

BUDGET 2023-2024



PINK BOOK - PART A CURRENT REVENUE EXPENDITURE SIDE

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	735,711,000	859,325,000	760,616,000
Total		735,711,000	859,325,000	760,616,000
A01	Employees Related Expenses.	359,960,000	612,174,000	384,865,000
A011	Pay	99,300,000	222,157,000	99,300,000
A011-1	Pay of Officer	99,300,000	100,193,000	99,300,000
A011-2	Pay of Other Staff		121,964,000	
A012	Allowances	260,660,000	390,017,000	285,565,000
A012-1	Regular Allowances	128,580,000	232,937,000	153,485,000
A012-2	Other Allowances (excluding TA	132,080,000	157,080,000	132,080,000
A03	Operating Expenses	375,200,000	246,600,000	375,200,000
A05	Grants subsidies and Write off Loans	500,000	500,000	500,000
A06	Transfers	51,000	51,000	51,000
Total		735,711,000	859,325,000	760,616,000

No.101- Provincial Assembly

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ0001	PROVINCIAL ASSEMBLY SINDH					
A01	Employees Related Expenses.			359,960,000	612,174,000	384,865,000
A011	PAY	169	169	99,300,000	222,157,000	99,300,000
A011-1	Pay of Officer	169	169	99,300,000	100,193,000	99,300,000
A011-2	Pay of Other Staff				121,964,000	
A012	ALLOWANCES			260,660,000	390,017,000	285,565,000
A012-1	Regular Allowances			128,580,000	232,937,000	153,485,000
A012-2	Other Allowances (excluding			132,080,000	157,080,000	132,080,000
A03	Operating Expenses			375,200,000	246,600,000	375,200,000
A032	COMMUNICATIONS			4,000,000		4,000,000
A038	TRAVEL & TRANSPORTATION			371,200,000	246,600,000	371,200,000
A05	Grants subsidies and Write off Loans			500,000	500,000	500,000
A052	GRANTS-DOMESTIC			500,000	500,000	500,000
A06	Transfers			51,000	51,000	51,000
A064	OTHER TRANSFER PAYMENTS			51,000	51,000	51,000
Total-PROVINCIAL ASSEMBLY SINDH				735,711,000	859,325,000	760,616,000
011101 Total-PARLIAMENTARY/LEGISLATIVE AFFAIRS				735,711,000	859,325,000	760,616,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				735,711,000	859,325,000	760,616,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				735,711,000	859,325,000	760,616,000
01 Total-GENERAL PUBLIC SERVICE				735,711,000	859,325,000	760,616,000
Total-				735,711,000	859,325,000	760,616,000
TOTAL-DEMAND				735,711,000	859,325,000	760,616,000

Authorised : Rs 18,741,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	15,512,000	19,070,000	18,741,000
Total		15,512,000	19,070,000	18,741,000
A01	Employees Related Expenses.	11,109,000	14,667,000	14,476,000
A011	Pay	3,054,000	3,908,000	3,204,000
A011-1	Pay of Officer	1,068,000	1,068,000	1,516,000
A011-2	Pay of Other Staff	1,986,000	2,840,000	1,688,000
A012	Allowances	8,055,000	10,759,000	11,272,000
A012-1	Regular Allowances	7,702,000	6,239,000	6,726,000
A012-2	Other Allowances (excluding TA	353,000	4,520,000	4,546,000
A03	Operating Expenses	870,000	870,000	933,000
A05	Grants subsidies and Write off Loans	2,000,000	2,000,000	2,000,000
A09	Physical Assets	1,100,000	1,100,000	877,000
A13	Repairs and Maintenance	433,000	433,000	455,000
Total		15,512,000	19,070,000	18,741,000

No.102- Governor Secretariat / House

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0002	MILITARY SECRETARY & HIS ESTABLISHMENT					
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
Total-MILITARY SECRETARY & HIS ESTABLISHMENT				2,000,000	2,000,000	2,000,000
KQ0003	PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)					
	KARACHI					
A01	Employees Related Expenses.			11,109,000	14,667,000	14,476,000
A011	PAY	18	18	3,054,000	3,908,000	3,204,000
A011-1	Pay of Officer	4	6	1,068,000	1,068,000	1,516,000
A011-2	Pay of Other Staff	14	12	1,986,000	2,840,000	1,688,000
A012	ALLOWANCES			8,055,000	10,759,000	11,272,000
A012-1	Regular Allowances			7,702,000	6,239,000	6,726,000
A012-2	Other Allowances (excluding			353,000	4,520,000	4,546,000
A03	Operating Expenses			870,000	870,000	933,000
A032	COMMUNICATIONS			465,000	465,000	488,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	105,000
A039	GENERAL			324,000	324,000	340,000
A09	Physical Assets			1,100,000	1,100,000	877,000
A092	COMPUTER EQUIPMENT			600,000	600,000	377,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			433,000	433,000	455,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A133	BUILDINGS AND STRUCTURE			352,000	352,000	370,000
Total-PUBLIC GRIEVANCES REDRESSAL CELL (PGRC)				13,512,000	17,070,000	16,741,000
KARACHI						
011103 Total-PROVINCIAL EXECUTIVE				15,512,000	19,070,000	18,741,000

No.102- Governor Secretariat / House

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
0111	Total-EXECUTIVE AND LEGISLATIVE ORGA			15,512,000	19,070,000	18,741,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			15,512,000	19,070,000	18,741,000
01	Total-GENERAL PUBLIC SERVICE			15,512,000	19,070,000	18,741,000
Total-				15,512,000	19,070,000	18,741,000
TOTAL-DEMAND				15,512,000	19,070,000	18,741,000

No.103- Chief Minister Secretariat / House

DEMANDS FOR GRANTS

Demand No.103

(SC21103)

Chief Minister Secretariat / House

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the
Chief Minister Secretariat / House

Authorised : Rs 2,256,062,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	1,019,789,000	1,253,984,000	1,128,031,000
Total		2,039,578,000	2,507,968,000	2,256,062,000
A01	Employees Related Expenses.	756,462,000	945,830,000	811,441,000
A011	Pay	181,381,000	236,174,000	192,031,000
A011-1	Pay of Officer	95,625,000	111,252,000	100,726,000
A011-2	Pay of Other Staff	85,756,000	124,922,000	91,305,000
A012	Allowances	575,081,000	709,656,000	619,410,000
A012-1	Regular Allowances	500,609,000	493,438,000	544,938,000
A012-2	Other Allowances (excluding TA	74,472,000	216,218,000	74,472,000
A03	Operating Expenses	113,920,000	163,351,000	128,646,000
A05	Grants subsidies and Write off Loans	13,327,000	5,827,000	23,410,000
A06	Transfers	60,000,000	60,000,000	63,000,000
A09	Physical Assets	44,932,000	54,582,000	68,828,000
A13	Repairs and Maintenance	31,148,000	24,394,000	32,706,000
Total		2,039,578,000	2,507,968,000	2,256,062,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

Demand No.104

(SC21104)

Services General Admin & Coord Deptt.

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the Services General Admin & Coord Deptt.

Authorised : Rs 13,703,844,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the SERVICES GENERAL ADMINISTRATION & COORDI

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	6,846,523,000	11,814,498,000	6,673,392,000
015	General Services	5,162,603,000	10,100,792,000	6,700,695,000
019	Gen.public Serv.not Elsewhere	221,319,000	235,424,000	229,757,000
061	Housing Development	100,000,000	115,000,000	100,000,000
Total		12,330,445,000	22,265,714,000	13,703,844,000
A01	Employees Related Expenses.	6,766,987,000	7,235,064,000	7,235,184,000
A011	Pay	2,734,105,000	3,094,477,000	2,848,331,000
A011-1	Pay of Officer	1,111,908,000	1,113,042,000	1,140,513,000
A011-2	Pay of Other Staff	1,622,197,000	1,981,435,000	1,707,818,000
A012	Allowances	4,032,882,000	4,140,587,000	4,386,853,000
A012-1	Regular Allowances	3,768,963,000	3,697,842,000	4,118,597,000
A012-2	Other Allowances (excluding TA	263,919,000	442,745,000	268,256,000
A03	Operating Expenses	4,089,189,000	7,744,082,000	4,514,413,000
A05	Grants subsidies and Write off Loans	491,636,000	6,017,679,000	908,792,000
A06	Transfers	43,538,000	48,738,000	61,412,000
A09	Physical Assets	384,028,000	378,267,000	403,880,000
A13	Repairs and Maintenance	555,067,000	841,884,000	580,163,000
Total		12,330,445,000	22,265,714,000	13,703,844,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ0009	MINISTERS (VOTED)					
A01	Employees Related Expenses.			196,960,000	192,644,000	195,068,000
A011	PAY	144	144	74,681,000	74,299,000	78,230,000
A011-1	Pay of Officer	54	54	27,762,000	27,042,000	29,150,000
A011-2	Pay of Other Staff	90	90	46,919,000	47,257,000	49,080,000
A012	ALLOWANCES			122,279,000	118,345,000	116,838,000
A012-1	Regular Allowances			91,275,000	89,672,000	85,815,000
A012-2	Other Allowances (excluding			31,004,000	28,673,000	31,023,000
A03	Operating Expenses			89,913,000	89,913,000	103,636,000
A032	COMMUNICATIONS			13,187,000	13,187,000	13,846,000
A034	OCCUPANCY COSTS			2,660,000	2,660,000	2,793,000
A038	TRAVEL & TRANSPORTATION			54,534,000	54,534,000	66,332,000
A039	GENERAL			19,532,000	19,532,000	20,665,000
A05	Grants subsidies and Write off Loans			12,462,000	12,462,000	12,462,000
A052	GRANTS-DOMESTIC			12,462,000	12,462,000	12,462,000
A09	Physical Assets			11,187,000	11,187,000	2,128,000
A092	COMPUTER EQUIPMENT			2,400,000	2,400,000	1,120,000
A096	PURCHASE OF PLANT & MACHINERY			6,287,000	6,287,000	1,008,000
A097	PURCHASE FURNITURE & FIXTURE			2,500,000	2,500,000	
A13	Repairs and Maintenance			16,964,000	16,964,000	17,812,000
A130	TRANSPORT			10,589,000	10,589,000	11,118,000
A131	MACHINERY AND EQUIPMENT			4,110,000	4,110,000	4,316,000
A132	FURNITURE AND FIXTURE			2,265,000	2,265,000	2,378,000
Total-MINISTERS (VOTED)				327,486,000	323,170,000	331,106,000
KQ0014	OTHERS UNFORESEEN EXPENDITURE (VOTED)					
A01	Employees Related Expenses.			5,000,000	5,000,000	
A011	PAY			5,000,000	5,000,000	
A011-1	Pay of Officer			5,000,000	5,000,000	
A03	Operating Expenses			30,000,000	112,641,000	30,000,000
A039	GENERAL			30,000,000	112,641,000	30,000,000
A09	Physical Assets			45,000,000	25,000,000	45,000,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			15,000,000	15,000,000	15,000,000
	EQUIPMENT					
A096	PURCHASE OF			15,000,000		15,000,000
	PLANT & MACHINERY					
A097	PURCHASE			15,000,000	10,000,000	15,000,000
	FURNITURE & FIXTURE					
Total-OTHERS UNFORESEEN EXPENDITURE (VOTED)				80,000,000	142,641,000	75,000,000
KQ0028	ADVISORS/SPECIAL ASSISTANT TO CHIEF					
	MINISTER SINDH (VOTED)					
A01	Employees Related Expenses.			210,423,000	244,097,000	229,121,000
A011	PAY	191	202	128,971,000	137,132,000	148,912,000
A011-1	Pay of Officer	86	97	86,172,000	83,133,000	104,519,000
A011-2	Pay of Other Staff	105	105	42,799,000	53,999,000	44,393,000
A012	ALLOWANCES			81,452,000	106,965,000	80,209,000
A012-1	Regular Allowances			63,659,000	89,245,000	62,414,000
A012-2	Other Allowances (excluding			17,793,000	17,720,000	17,795,000
A03	Operating Expenses			68,379,000	70,129,000	81,607,000
A032	COMMUNICATIONS			8,558,000	8,558,000	8,986,000
A038	TRAVEL &			45,093,000	45,093,000	57,032,000
	TRANSPORTATION					
A039	GENERAL			14,728,000	16,478,000	15,589,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			9,160,000	9,160,000	
A092	COMPUTER			3,830,000	3,830,000	
	EQUIPMENT					
A096	PURCHASE OF			2,830,000	2,830,000	
	PLANT & MACHINERY					
A097	PURCHASE			2,500,000	2,500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			13,012,000	13,762,000	13,662,000
A130	TRANSPORT			10,148,000	10,148,000	10,655,000
A131	MACHINERY AND			1,624,000	2,374,000	1,705,000
	EQUIPMENT					
A132	FURNITURE AND			1,240,000	1,240,000	1,302,000
	FIXTURE					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADVISORS/SPECIAL ASSISTANT TO CHIEF MINISTER SINDH (VOTED)				302,974,000	339,148,000	326,390,000
KQ2377	VIP FLIGHT GOVERNMENT OF SINDH					
A01	Employees Related Expenses.			120,055,000	160,751,000	121,197,000
A011	PAY	38	38	19,642,000	21,318,000	20,251,000
A011-1	Pay of Officer	9	9	10,891,000	13,202,000	11,414,000
A011-2	Pay of Other Staff	29	29	8,751,000	8,116,000	8,837,000
A012	ALLOWANCES			100,413,000	139,433,000	100,946,000
A012-1	Regular Allowances			89,251,000	94,670,000	88,908,000
A012-2	Other Allowances (excluding			11,162,000	44,763,000	12,038,000
A03	Operating Expenses			66,721,000	113,821,000	78,505,000
A032	COMMUNICATIONS			973,000	973,000	1,022,000
A033	UTILITIES			3,539,000	3,669,000	3,893,000
A034	OCCUPANCY COSTS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			43,385,000	54,405,000	54,729,000
A039	GENERAL			18,714,000	54,664,000	18,745,000
A09	Physical Assets			776,000	776,000	301,000
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			156,000	156,000	131,000
A097	PURCHASE FURNITURE & FIXTURE			340,000	340,000	170,000
A13	Repairs and Maintenance			201,397,000	478,855,000	201,468,000
A130	TRANSPORT			200,852,000	478,310,000	200,895,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	225,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			110,000	110,000	116,000
Total-VIP FLIGHT GOVERNMENT OF SINDH				388,949,000	754,203,000	401,471,000
KQ2378	CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI					
A01	Employees Related Expenses.			132,774,000	175,933,000	134,694,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	62,443,000	88,936,000	65,520,000
A011-1	Pay of Officer	25	25	60,234,000	87,477,000	63,201,000
A011-2	Pay of Other Staff	16	16	2,209,000	1,459,000	2,319,000
A012	ALLOWANCES			70,331,000	86,997,000	69,174,000
A012-1	Regular Allowances			62,436,000	43,894,000	60,779,000
A012-2	Other Allowances (excluding			7,895,000	43,103,000	8,395,000
A03	Operating Expenses			66,711,000	79,211,000	74,889,000
A032	COMMUNICATIONS			1,234,000	1,234,000	1,295,000
A033	UTILITIES			1,816,000	1,816,000	1,998,000
A034	OCCUPANCY COSTS			6,710,000	4,710,000	7,215,000
A038	TRAVEL & TRANSPORTATION			35,765,000	44,265,000	42,844,000
A039	GENERAL			21,186,000	27,186,000	21,537,000
A09	Physical Assets			753,000	753,000	4,800,000
A092	COMPUTER EQUIPMENT			154,000	154,000	
A096	PURCHASE OF PLANT & MACHINERY			455,000	455,000	4,800,000
A097	PURCHASE FURNITURE & FIXTURE			144,000	144,000	
A13	Repairs and Maintenance			96,249,000	83,749,000	96,311,000
A130	TRANSPORT			95,923,000	83,423,000	95,969,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-CHIEF MINISTER'S HELICOPTER FLIGHT KARACHI				296,487,000	339,646,000	310,694,000
011103 Total-PROVINCIAL EXECUTIVE				1,395,896,000	1,898,808,000	1,444,661,000
011105 DISTRICT ADMINISTRATION						
BI0001	DEPUTY COMMISSIONER BADIN					
A01	Employees Related Expenses.			115,628,000	132,514,000	109,273,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	164	164	63,864,000	90,085,000	67,211,000
A011-1	Pay of Officer	20	20	9,097,000	36,199,000	9,553,000
A011-2	Pay of Other Staff	144	144	54,767,000	53,886,000	57,658,000
A012	ALLOWANCES			51,764,000	42,429,000	42,062,000
A012-1	Regular Allowances			50,844,000	41,509,000	41,141,000
A012-2	Other Allowances (excluding			920,000	920,000	921,000
A03	Operating Expenses			40,542,000	120,325,000	44,022,000
A032	COMMUNICATIONS			1,127,000	1,127,000	1,183,000
A033	UTILITIES			11,226,000	1,539,000	12,496,000
A038	TRAVEL & TRANSPORTATION			6,001,000	7,001,000	7,494,000
A039	GENERAL			22,188,000	110,658,000	22,849,000
A05	Grants subsidies and Write off Loans			3,500,000	3,500,000	3,500,000
A052	GRANTS-DOMESTIC			3,500,000	3,500,000	3,500,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A13	Repairs and Maintenance			3,025,000	3,525,000	3,176,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			70,000	70,000	74,000
Total-DEPUTY COMMISSIONER BADIN				163,117,000	260,286,000	160,414,000
DD0001	DEPUTY COMMISSIONER DADU					
A01	Employees Related Expenses.			92,620,000	83,495,000	86,369,000
A011	PAY	148	148	49,110,000	48,041,000	51,754,000
A011-1	Pay of Officer	25	25	12,999,000	10,800,000	13,648,000
A011-2	Pay of Other Staff	123	123	36,111,000	37,241,000	38,106,000
A012	ALLOWANCES			43,510,000	35,454,000	34,615,000
A012-1	Regular Allowances			42,600,000	34,544,000	33,705,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			37,569,000	501,718,000	40,753,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			11,125,000	938,000	12,385,000
A038	TRAVEL & TRANSPORTATION			6,136,000	6,136,000	7,493,000
A039	GENERAL			19,400,000	493,736,000	19,921,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A13	Repairs and Maintenance			2,955,000	2,955,000	3,102,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
Total-DEPUTY COMMISSIONER DADU				135,144,000	590,168,000	132,224,000
GO0001	DEPUTY COMMISSIONER GHOTKI					
A01	Employees Related Expenses.			99,242,000	76,643,000	95,326,000
A011	PAY	141	141	62,312,000	46,930,000	65,533,000
A011-1	Pay of Officer	20	20	15,846,000	6,846,000	16,639,000
A011-2	Pay of Other Staff	121	121	46,466,000	40,084,000	48,894,000
A012	ALLOWANCES			36,930,000	29,713,000	29,793,000
A012-1	Regular Allowances			36,020,000	28,803,000	28,883,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			36,565,000	252,231,000	40,208,000
A032	COMMUNICATIONS			990,000	990,000	1,040,000
A033	UTILITIES			11,125,000	1,938,000	12,385,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			7,144,000	12,144,000	8,935,000
A039	GENERAL			17,144,000	236,997,000	17,678,000
A05	Grants subsidies and Write off Loans			2,266,000	2,067,000	2,293,000
A052	GRANTS-DOMESTIC			2,266,000	2,067,000	2,293,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			383,000	383,000	

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			148,000	148,000	
A096	PURCHASE OF PLANT & MACHINERY			235,000	235,000	
A13	Repairs and Maintenance			3,352,000	4,352,000	3,520,000
A130	TRANSPORT			1,242,000	2,242,000	1,304,000
A131	MACHINERY AND EQUIPMENT			320,000	320,000	336,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
Total-DEPUTY COMMISSIONER GHOTKI				142,230,000	336,098,000	141,790,000
HB0002	DEPUTY COMMISSIONER HYDERABAD					
A01	Employees Related Expenses.			210,734,000	196,581,000	192,315,000
A011	PAY	153	153	110,356,000	120,283,000	115,429,000
A011-1	Pay of Officer	23	23	20,159,000	13,600,000	21,168,000
A011-2	Pay of Other Staff	130	130	90,197,000	106,683,000	94,261,000
A012	ALLOWANCES			100,378,000	76,298,000	76,886,000
A012-1	Regular Allowances			99,467,000	74,387,000	75,975,000
A012-2	Other Allowances (excluding			911,000	1,911,000	911,000
A03	Operating Expenses			37,315,000	247,013,000	40,710,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,005,000	2,039,000	11,153,000
A034	OCCUPANCY COSTS			162,000	162,000	281,000
A038	TRAVEL & TRANSPORTATION			5,854,000	10,854,000	7,347,000
A039	GENERAL			20,386,000	233,050,000	20,975,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			141,000	141,000	148,000
A063	ENTERTAINMENT & GIFTS			141,000	141,000	148,000
A09	Physical Assets			2,837,000	2,837,000	
A092	COMPUTER EQUIPMENT			148,000	148,000	
A095	PURCHASE OF TRANSPORT			2,164,000	2,164,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	
A13	Repairs and Maintenance			3,306,000	4,306,000	3,472,000
A130	TRANSPORT			1,242,000	2,242,000	1,304,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			89,000	89,000	94,000
Total-DEPUTY COMMISSIONER HYDERABAD				256,333,000	452,878,000	238,645,000
JK0001	DEPUTY COMMISSIONER JACOBABAD					
A01	Employees Related Expenses.			118,043,000	106,678,000	112,811,000
A011	PAY	130	130	61,676,000	58,885,000	64,905,000
A011-1	Pay of Officer	17	17	14,964,000	7,373,000	15,714,000
A011-2	Pay of Other Staff	113	113	46,712,000	51,512,000	49,191,000
A012	ALLOWANCES			56,367,000	47,793,000	47,906,000
A012-1	Regular Allowances			55,381,000	46,716,000	46,807,000
A012-2	Other Allowances (excluding			986,000	1,077,000	1,099,000
A03	Operating Expenses			39,415,000	109,600,000	43,145,000
A032	COMMUNICATIONS			974,000	974,000	1,023,000
A033	UTILITIES			10,107,000	1,341,000	11,265,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			7,218,000	9,168,000	9,009,000
A039	GENERAL			20,954,000	97,955,000	21,678,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			2,643,000	2,643,000	
A092	COMPUTER EQUIPMENT			148,000	148,000	
A095	PURCHASE OF TRANSPORT			1,970,000	1,970,000	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	
A13	Repairs and Maintenance			2,955,000	3,455,000	3,102,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
Total-DEPUTY COMMISSIONER JACOBABAD				165,056,000	224,376,000	161,058,000
JO0001	DEPUTY COMMISSIONER JAMSHORO					
A01	Employees Related Expenses.			96,312,000	112,351,000	90,150,000
A011	PAY	126	126	40,087,000	64,861,000	42,109,000
A011-1	Pay of Officer	20	20	9,717,000	13,488,000	10,204,000
A011-2	Pay of Other Staff	106	106	30,370,000	51,373,000	31,905,000
A012	ALLOWANCES			56,225,000	47,490,000	48,041,000
A012-1	Regular Allowances			54,852,000	46,156,000	46,668,000
A012-2	Other Allowances (excluding			1,373,000	1,334,000	1,373,000
A03	Operating Expenses			38,401,000	258,087,000	41,998,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			11,125,000	1,438,000	12,385,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			6,997,000	7,997,000	8,788,000
A039	GENERAL			19,209,000	247,582,000	19,701,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			673,000	673,000	372,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	131,000
A097	PURCHASE FURNITURE & FIXTURE					17,000
A13	Repairs and Maintenance			2,727,000	3,227,000	2,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			740,000	1,240,000	777,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000
Total-DEPUTY COMMISSIONER JAMSHORO				140,535,000	376,760,000	137,827,000
KK0001	DEPUTY COMMISSIONER KASHMORE					
A01	Employees Related Expenses.			92,513,000	115,555,000	86,361,000
A011	PAY	140	140	34,572,000	64,675,000	36,392,000
A011-1	Pay of Officer	19	19	6,829,000	8,118,000	7,171,000
A011-2	Pay of Other Staff	121	121	27,743,000	56,557,000	29,221,000
A012	ALLOWANCES			57,941,000	50,880,000	49,969,000
A012-1	Regular Allowances			57,889,000	50,880,000	49,917,000
A012-2	Other Allowances (excluding			52,000		52,000
A03	Operating Expenses			36,991,000	121,429,000	40,353,000
A032	COMMUNICATIONS			942,000	942,000	990,000
A033	UTILITIES			10,825,000	2,859,000	12,055,000
A038	TRAVEL & TRANSPORTATION			5,729,000	10,729,000	7,162,000
A039	GENERAL			19,495,000	106,899,000	20,146,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A13	Repairs and Maintenance			3,095,000	4,095,000	3,250,000
A130	TRANSPORT			1,108,000	2,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000
Total-DEPUTY COMMISSIONER KASHMORE				135,021,000	243,501,000	132,407,000
KQ0017	DEPUTY COMMISSIONER EAST					
A01	Employees Related Expenses.			102,541,000	87,430,000	92,624,000
A011	PAY	131	131	50,302,000	48,689,000	52,876,000
A011-1	Pay of Officer	19	19	11,044,000	10,330,000	11,595,000
A011-2	Pay of Other Staff	112	112	39,258,000	38,359,000	41,281,000
A012	ALLOWANCES			52,239,000	38,741,000	39,748,000
A012-1	Regular Allowances			51,329,000	37,831,000	38,838,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			37,084,000	167,164,000	42,088,000
A032	COMMUNICATIONS			1,235,000	1,235,000	1,296,000
A033	UTILITIES			10,787,000	1,100,000	11,925,000
A038	TRAVEL & TRANSPORTATION			6,485,000	7,485,000	8,276,000
A039	GENERAL			18,577,000	157,344,000	20,591,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			281,000	281,000	295,000
A063	ENTERTAINMENT & GIFTS			281,000	281,000	295,000
A09	Physical Assets			673,000	673,000	350,000
A092	COMPUTER EQUIPMENT			148,000	148,000	200,000
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	150,000
A13	Repairs and Maintenance			1,455,000	1,955,000	1,527,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
Total-DEPUTY COMMISSIONER EAST				144,034,000	259,503,000	138,884,000
KQ0018	DEPUTY COMMISSIONER WEST					
A01	Employees Related Expenses.			80,628,000	76,023,000	75,364,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	134	134	41,876,000	43,296,000	43,985,000
A011-1	Pay of Officer	16	16	10,304,000	8,285,000	10,820,000
A011-2	Pay of Other Staff	118	118	31,572,000	35,011,000	33,165,000
A012	ALLOWANCES			38,752,000	32,727,000	31,379,000
A012-1	Regular Allowances			37,822,000	31,797,000	30,447,000
A012-2	Other Allowances (excluding			930,000	930,000	932,000
A03	Operating Expenses			35,892,000	46,805,000	39,395,000
A032	COMMUNICATIONS			744,000	744,000	781,000
A033	UTILITIES			10,686,000	1,499,000	11,814,000
A038	TRAVEL & TRANSPORTATION			6,598,000	7,598,000	8,467,000
A039	GENERAL			17,864,000	36,964,000	18,333,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			281,000	281,000	295,000
A063	ENTERTAINMENT & GIFTS			281,000	281,000	295,000
A09	Physical Assets			2,725,000	2,725,000	349,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A095	PURCHASE OF TRANSPORT			2,052,000	2,052,000	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	64,000
A097	PURCHASE FURNITURE & FIXTURE					61,000
A13	Repairs and Maintenance			1,470,000	1,470,000	1,543,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	203,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-DEPUTY COMMISSIONER WEST				122,996,000	129,304,000	118,946,000
KQ0019	DEPUTY COMMISSIONER SOUTH					
A01	Employees Related Expenses.			91,852,000	88,042,000	83,662,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	145	145	45,057,000	51,812,000	47,412,000
A011-1	Pay of Officer	15	15	8,428,000	6,782,000	8,851,000
A011-2	Pay of Other Staff	130	130	36,629,000	45,030,000	38,561,000
A012	ALLOWANCES			46,795,000	36,230,000	36,250,000
A012-1	Regular Allowances			45,862,000	34,420,000	35,315,000
A012-2	Other Allowances (excluding			933,000	1,810,000	935,000
A03	Operating Expenses			34,023,000	71,112,000	37,010,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			9,465,000	999,000	10,471,000
A038	TRAVEL & TRANSPORTATION			5,343,000	6,343,000	6,836,000
A039	GENERAL			18,307,000	62,862,000	18,749,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			281,000	281,000	295,000
A063	ENTERTAINMENT & GIFTS			281,000	281,000	295,000
A13	Repairs and Maintenance			1,455,000	1,955,000	1,527,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
Total-DEPUTY COMMISSIONER SOUTH				129,611,000	163,390,000	124,494,000
KQ0020	DEPUTY COMMISSIONER CENTRAL					
A01	Employees Related Expenses.			79,889,000	83,425,000	73,867,000
A011	PAY	125	125	39,091,000	46,771,000	41,249,000
A011-1	Pay of Officer	16	16	9,758,000	12,212,000	10,247,000
A011-2	Pay of Other Staff	109	109	29,333,000	34,559,000	31,002,000
A012	ALLOWANCES			40,798,000	36,654,000	32,618,000
A012-1	Regular Allowances			39,887,000	35,743,000	31,707,000
A012-2	Other Allowances (excluding			911,000	911,000	911,000
A03	Operating Expenses			35,255,000	45,668,000	38,662,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,686,000	999,000	11,814,000
A038	TRAVEL & TRANSPORTATION			6,354,000	7,354,000	8,145,000
A039	GENERAL			17,307,000	36,407,000	17,749,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			85,000	85,000	89,000
A063	ENTERTAINMENT & GIFTS			85,000	85,000	89,000
A09	Physical Assets			164,000	164,000	356,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT			164,000	164,000	
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,455,000	1,955,000	1,527,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
Total-DEPUTY COMMISSIONER CENTRAL				118,848,000	133,297,000	116,501,000
KQ0021	DEPUTY COMMISSIONER MALIR					
A01	Employees Related Expenses.			112,338,000	109,405,000	101,765,000
A011	PAY	123	123	51,487,000	63,184,000	54,142,000
A011-1	Pay of Officer	19	19	14,665,000	7,493,000	15,400,000
A011-2	Pay of Other Staff	104	104	36,822,000	55,691,000	38,742,000
A012	ALLOWANCES			60,851,000	46,221,000	47,623,000
A012-1	Regular Allowances			59,941,000	45,311,000	46,713,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			33,578,000	66,712,000	36,593,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			9,465,000	499,000	10,471,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			5,343,000	5,343,000	6,836,000
A039	GENERAL			17,700,000	59,800,000	18,162,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets			1,970,000	1,970,000	
A095	PURCHASE OF TRANSPORT			1,970,000	1,970,000	
A13	Repairs and Maintenance			1,455,000	1,455,000	1,527,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
Total-DEPUTY COMMISSIONER MALIR				151,341,000	181,542,000	141,885,000
KQ0025	DEPUTY COMMISSIONER KORANGI KARACHI					
A01	Employees Related Expenses.			57,643,000	86,288,000	57,776,000
A011	PAY	134	134	18,610,000	42,666,000	19,541,000
A011-1	Pay of Officer	21	21	5,849,000	11,020,000	6,141,000
A011-2	Pay of Other Staff	113	113	12,761,000	31,646,000	13,400,000
A012	ALLOWANCES			39,033,000	43,622,000	38,235,000
A012-1	Regular Allowances			38,098,000	42,687,000	37,297,000
A012-2	Other Allowances (excluding			935,000	935,000	938,000
A03	Operating Expenses			34,872,000	53,485,000	38,115,000
A032	COMMUNICATIONS			884,000	884,000	928,000
A033	UTILITIES			10,732,000	1,045,000	11,859,000
A038	TRAVEL & TRANSPORTATION			5,897,000	6,897,000	7,525,000
A039	GENERAL			17,359,000	44,659,000	17,803,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			82,000	82,000	300,000
A095	PURCHASE OF TRANSPORT			82,000	82,000	
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			1,455,000	1,955,000	1,527,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
Total-DEPUTY COMMISSIONER KORANGI KARACHI				96,052,000	143,810,000	99,718,000
KQ2657	DEPUTY COMMISSIONER KEAMARI KARACHI					
A01	Employees Related Expenses.			109,828,000	41,789,000	82,798,000
A011	PAY	102	102	40,907,000	21,361,000	42,956,000
A011-1	Pay of Officer	10	10	9,182,000	3,626,000	9,641,000
A011-2	Pay of Other Staff	92	92	31,725,000	17,735,000	33,315,000
A012	ALLOWANCES			68,921,000	20,428,000	39,842,000
A012-1	Regular Allowances			68,011,000	19,518,000	38,932,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			35,507,000	46,126,000	39,161,000
A032	COMMUNICATIONS			802,000	802,000	842,000
A033	UTILITIES			9,714,000	953,000	10,739,000
A036	MOTOR VEHICLES				480,000	504,000
A038	TRAVEL & TRANSPORTATION			5,994,000	6,994,000	7,554,000
A039	GENERAL			18,997,000	36,897,000	19,522,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			281,000	281,000	295,000
A063	ENTERTAINMENT & GIFTS			281,000	281,000	295,000
A09	Physical Assets				9,183,000	494,000
A092	COMPUTER EQUIPMENT					314,000
A095	PURCHASE OF TRANSPORT				9,183,000	
A096	PURCHASE OF PLANT & MACHINERY					150,000
A097	PURCHASE FURNITURE & FIXTURE					30,000
A13	Repairs and Maintenance			1,461,000	1,961,000	1,533,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	197,000
A132	FURNITURE AND FIXTURE			165,000	165,000	173,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-DEPUTY COMMISSIONER KEAMARI KARACHI				149,077,000	101,340,000	126,281,000
KX0001	DEPUTY COMMISSIONER KHAIRPUR					
A01	Employees Related Expenses.			121,534,000	109,004,000	113,669,000
A011	PAY	133	133	69,616,000	69,404,000	73,344,000
A011-1	Pay of Officer	21	21	14,271,000	12,842,000	14,990,000
A011-2	Pay of Other Staff	112	112	55,345,000	56,562,000	58,354,000
A012	ALLOWANCES			51,918,000	39,600,000	40,325,000
A012-1	Regular Allowances			50,956,000	38,223,000	39,363,000
A012-2	Other Allowances (excluding			962,000	1,377,000	962,000
A03	Operating Expenses			35,710,000	419,326,000	39,013,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,208,000	1,742,000	11,376,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A036	MOTOR VEHICLES			127,000	127,000	127,000
A038	TRAVEL & TRANSPORTATION			6,075,000	7,075,000	7,568,000
A039	GENERAL			18,230,000	409,312,000	18,818,000
A05	Grants subsidies and Write off Loans			3,597,000	2,399,000	3,757,000
A052	GRANTS-DOMESTIC			3,597,000	2,399,000	3,757,000
A06	Transfers			20,141,000	20,141,000	20,148,000
A061	SCHOLARSHIP			20,000,000	20,000,000	20,000,000
A063	ENTERTAINMENT & GIFTS			141,000	141,000	148,000
A13	Repairs and Maintenance			3,044,000	3,544,000	3,196,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			89,000	89,000	94,000
Total-DEPUTY COMMISSIONER KHAIRPUR				184,026,000	554,414,000	179,783,000
LN0001	DEPUTY COMMISSIONER LARKANO					
A01	Employees Related Expenses.			138,970,000	115,389,000	132,969,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	133	133	84,637,000	73,658,000	89,105,000
A011-1	Pay of Officer	22	22	15,464,000	13,362,000	16,238,000
A011-2	Pay of Other Staff	111	111	69,173,000	60,296,000	72,867,000
A012	ALLOWANCES			54,333,000	41,731,000	43,864,000
A012-1	Regular Allowances			53,368,000	40,820,000	42,899,000
A012-2	Other Allowances (excluding			965,000	911,000	965,000
A03	Operating Expenses			36,057,000	285,652,000	39,433,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,224,000	1,758,000	11,394,000
A038	TRAVEL & TRANSPORTATION			6,075,000	7,075,000	7,568,000
A039	GENERAL			18,850,000	275,911,000	19,517,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			2,643,000	2,643,000	350,000
A092	COMPUTER EQUIPMENT			148,000	148,000	
A095	PURCHASE OF TRANSPORT			1,970,000	1,970,000	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	
A097	PURCHASE FURNITURE & FIXTURE					350,000
A13	Repairs and Maintenance			3,044,000	3,544,000	3,196,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			89,000	89,000	94,000
Total-DEPUTY COMMISSIONER LARKANO				183,136,000	409,650,000	178,391,000
MP0001	DEPUTY COMMISSIONER MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			167,690,000	134,157,000	162,295,000
A011	PAY	147	147	108,564,000	88,115,000	114,030,000
A011-1	Pay of Officer	14	14	16,100,000	9,293,000	16,907,000
A011-2	Pay of Other Staff	133	133	92,464,000	78,822,000	97,123,000
A012	ALLOWANCES			59,126,000	46,042,000	48,265,000
A012-1	Regular Allowances			57,997,000	44,952,000	47,136,000
A012-2	Other Allowances (excluding			1,129,000	1,090,000	1,129,000
A03	Operating Expenses			36,608,000	162,154,000	39,926,000
A032	COMMUNICATIONS			1,022,000	1,022,000	1,074,000
A033	UTILITIES			9,241,000	1,091,000	10,312,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A036	MOTOR VEHICLES			317,000	317,000	327,000
A038	TRAVEL & TRANSPORTATION			6,039,000	6,039,000	7,532,000
A039	GENERAL			19,827,000	153,523,000	20,511,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			673,000	673,000	349,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	
A097	PURCHASE FURNITURE & FIXTURE					125,000
A13	Repairs and Maintenance			3,346,000	3,346,000	3,513,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			38,000	38,000	40,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			353,000	353,000	371,000
Total-DEPUTY COMMISSIONER MIRPURKHAS				210,739,000	302,752,000	208,526,000
MX0001	DEPUTY COMMISSIONER THAR AT MITHI					
A01	Employees Related Expenses.			89,877,000	111,210,000	83,441,000
A011	PAY	163	163	40,381,000	60,692,000	42,513,000
A011-1	Pay of Officer	34	34	15,651,000	15,007,000	16,433,000
A011-2	Pay of Other Staff	129	129	24,730,000	45,685,000	26,080,000
A012	ALLOWANCES			49,496,000	50,518,000	40,928,000
A012-1	Regular Allowances			48,535,000	49,608,000	39,967,000
A012-2	Other Allowances (excluding			961,000	910,000	961,000
A03	Operating Expenses			38,208,000	126,130,000	41,642,000
A032	COMMUNICATIONS			942,000	942,000	990,000
A033	UTILITIES			10,208,000	1,742,000	11,376,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			6,075,000	7,575,000	7,568,000
A039	GENERAL			20,821,000	115,709,000	21,538,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	622,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	622,000	443,000
A09	Physical Assets			673,000	673,000	356,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			2,811,000	3,811,000	2,951,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A133	BUILDINGS AND STRUCTURE			1,500,000	2,000,000	1,575,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-DEPUTY COMMISSIONER THAR AT MITHI				133,991,000	244,446,000	130,833,000
MY0001	DEPUTY COMMISSIONER MATIARI					
A01	Employees Related Expenses.			77,531,000	93,458,000	69,507,000
A011	PAY	123	123	31,293,000	46,795,000	32,867,000
A011-1	Pay of Officer	16	16	9,169,000	5,052,000	9,628,000
A011-2	Pay of Other Staff	107	107	22,124,000	41,743,000	23,239,000
A012	ALLOWANCES			46,238,000	46,663,000	36,640,000
A012-1	Regular Allowances			45,277,000	45,253,000	35,679,000
A012-2	Other Allowances (excluding			961,000	1,410,000	961,000
A03	Operating Expenses			36,963,000	153,003,000	40,217,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,208,000	2,242,000	11,376,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL &			5,928,000	9,928,000	7,421,000
	TRANSPORTATION					
A039	GENERAL			19,757,000	139,763,000	20,296,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT &			422,000	422,000	443,000
	GIFTS					
A09	Physical Assets			1,970,000	1,970,000	
A095	PURCHASE OF			1,970,000	1,970,000	
	TRANSPORT					
A13	Repairs and Maintenance			3,095,000	4,095,000	3,250,000
A130	TRANSPORT			1,108,000	2,108,000	1,163,000
A131	MACHINERY AND			185,000	185,000	194,000
	EQUIPMENT					
A132	FURNITURE AND			162,000	162,000	170,000
	FIXTURE					
A133	BUILDINGS AND			1,500,000	1,500,000	1,575,000
	STRUCTURE					
A137	COMPUTER			140,000	140,000	148,000
	EQUIPMENT					
Total-DEPUTY COMMISSIONER MATIARI				121,981,000	254,948,000	115,417,000
NX0001	DEPUTY COMMISSIONER NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			132,402,000	112,740,000	122,628,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	156	156	74,251,000	70,671,000	78,341,000
A011-1	Pay of Officer	19	19	15,361,000	9,372,000	16,218,000
A011-2	Pay of Other Staff	137	137	58,890,000	61,299,000	62,123,000
A012	ALLOWANCES			58,151,000	42,069,000	44,287,000
A012-1	Regular Allowances			57,241,000	41,159,000	43,377,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			31,472,000	266,447,000	34,568,000
A032	COMMUNICATIONS			780,000	780,000	819,000
A033	UTILITIES			10,071,000	1,105,000	11,225,000
A038	TRAVEL & TRANSPORTATION			5,922,000	5,922,000	7,415,000
A039	GENERAL			14,699,000	258,640,000	15,109,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A13	Repairs and Maintenance			3,179,000	3,179,000	3,338,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			371,000	371,000	390,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			38,000	38,000	40,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE				169,053,000	384,366,000	162,534,000
SB0001	DEPUTY COMMISSIONER SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			80,336,000	86,166,000	70,793,000
A011	PAY	144	144	34,633,000	54,529,000	36,466,000
A011-1	Pay of Officer	25	25	10,916,000	17,482,000	11,462,000
A011-2	Pay of Other Staff	119	119	23,717,000	37,047,000	25,004,000
A012	ALLOWANCES			45,703,000	31,637,000	34,327,000
A012-1	Regular Allowances			43,674,000	29,621,000	32,298,000
A012-2	Other Allowances (excluding			2,029,000	2,016,000	2,029,000
A03	Operating Expenses			34,656,000	260,861,000	37,900,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,107,000	1,141,000	11,265,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			6,222,000	6,621,000	7,715,000
A039	GENERAL			17,257,000	252,029,000	17,796,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A09	Physical Assets			9,320,000	9,320,000	
A092	COMPUTER EQUIPMENT			1,450,000	1,450,000	
A095	PURCHASE OF TRANSPORT			1,970,000	1,970,000	
A096	PURCHASE OF PLANT & MACHINERY			5,100,000	5,100,000	
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	
A13	Repairs and Maintenance			2,955,000	2,955,000	3,102,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
Total-DEPUTY COMMISSIONER SHAHEED BENAZIRABAD				129,267,000	361,302,000	113,795,000
SL0001	DEPUTY COMMISSIONER SUJAWAL					
A01	Employees Related Expenses.			77,169,000	66,988,000	72,736,000
A011	PAY	103	103	44,961,000	39,743,000	47,174,000
A011-1	Pay of Officer	15	15	9,247,000	7,272,000	9,709,000
A011-2	Pay of Other Staff	88	88	35,714,000	32,471,000	37,465,000
A012	ALLOWANCES			32,208,000	27,245,000	25,562,000
A012-1	Regular Allowances			31,298,000	26,335,000	24,652,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			35,412,000	88,442,000	38,441,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			823,000	823,000	864,000
A033	UTILITIES			10,099,000	1,633,000	11,242,000
A034	OCCUPANCY COSTS			147,000	147,000	154,000
A038	TRAVEL & TRANSPORTATION			5,351,000	6,351,000	6,708,000
A039	GENERAL			18,992,000	79,488,000	19,473,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			1,133,000	1,133,000	387,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			985,000	985,000	64,000
A097	PURCHASE FURNITURE & FIXTURE					99,000
A13	Repairs and Maintenance			4,018,000	4,518,000	4,219,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			1,108,000	1,108,000	1,163,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000
Total-DEPUTY COMMISSIONER SUJAWAL				120,154,000	163,503,000	118,226,000
SN0001	DEPUTY COMMISSIONER SANGHAR					
A01	Employees Related Expenses.			77,237,000	83,181,000	70,133,000
A011	PAY	138	138	36,900,000	52,258,000	39,049,000
A011-1	Pay of Officer	17	17	10,020,000	4,895,000	10,521,000
A011-2	Pay of Other Staff	121	121	26,880,000	47,363,000	28,528,000
A012	ALLOWANCES			40,337,000	30,923,000	31,084,000
A012-1	Regular Allowances			39,376,000	30,013,000	30,123,000
A012-2	Other Allowances (excluding			961,000	910,000	961,000
A03	Operating Expenses			32,308,000	231,529,000	35,438,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,208,000	1,242,000	11,376,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL & TRANSPORTATION			5,854,000	5,854,000	7,347,000
A039	GENERAL			15,176,000	223,363,000	15,591,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			1,970,000	1,970,000	
A095	PURCHASE OF TRANSPORT			1,970,000	1,970,000	
A13	Repairs and Maintenance			2,955,000	2,955,000	3,102,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
Total-DEPUTY COMMISSIONER SANGHAR				116,892,000	322,057,000	111,116,000
SQ0001	DEPUTY COMMISSIONER SHIKARPUR					
A01	Employees Related Expenses.			71,201,000	77,632,000	66,288,000
A011	PAY	121	121	30,960,000	43,339,000	32,610,000
A011-1	Pay of Officer	20	20	6,794,000	9,208,000	7,135,000
A011-2	Pay of Other Staff	101	101	24,166,000	34,131,000	25,475,000
A012	ALLOWANCES			40,241,000	34,293,000	33,678,000
A012-1	Regular Allowances			39,331,000	33,383,000	32,768,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			24,520,000	126,940,000	26,665,000
A032	COMMUNICATIONS			983,000	983,000	1,032,000
A033	UTILITIES			1,141,000	1,141,000	1,402,000
A038	TRAVEL & TRANSPORTATION			5,477,000	5,477,000	6,790,000
A039	GENERAL			16,919,000	119,339,000	17,441,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			713,000	713,000	328,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			565,000	565,000	64,000
A097	PURCHASE FURNITURE & FIXTURE					40,000
A13	Repairs and Maintenance			3,095,000	3,095,000	3,250,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000
Total-DEPUTY COMMISSIONER SHIKARPUR				101,951,000	210,802,000	98,974,000
SY0001	DEPUTY COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			99,922,000	104,587,000	95,622,000
A011	PAY	199	199	45,810,000	55,895,000	48,288,000
A011-1	Pay of Officer	25	25	8,657,000	9,854,000	9,105,000
A011-2	Pay of Other Staff	174	174	37,153,000	46,041,000	39,183,000
A012	ALLOWANCES			54,112,000	48,692,000	47,334,000
A012-1	Regular Allowances			53,202,000	47,782,000	46,424,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			40,374,000	288,217,000	43,984,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			11,121,000	1,434,000	12,380,000
A038	TRAVEL & TRANSPORTATION			6,001,000	7,001,000	7,494,000
A039	GENERAL			22,344,000	278,874,000	23,156,000
A05	Grants subsidies and Write off Loans			6,925,000	3,231,000	7,418,000
A052	GRANTS-DOMESTIC			6,925,000	3,231,000	7,418,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A13	Repairs and Maintenance			3,044,000	3,544,000	3,196,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			89,000	89,000	94,000
Total-DEPUTY COMMISSIONER SUKKUR				150,687,000	400,001,000	150,663,000
TN0001	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			77,081,000	82,384,000	71,358,000
A011	PAY	131	131	34,867,000	49,028,000	36,621,000
A011-1	Pay of Officer	19	19	10,130,000	5,716,000	10,637,000
A011-2	Pay of Other Staff	112	112	24,737,000	43,312,000	25,984,000
A012	ALLOWANCES			42,214,000	33,356,000	34,737,000
A012-1	Regular Allowances			40,100,000	31,242,000	32,623,000
A012-2	Other Allowances (excluding			2,114,000	2,114,000	2,114,000
A03	Operating Expenses			35,913,000	106,731,000	38,860,000
A032	COMMUNICATIONS			990,000	990,000	1,040,000
A033	UTILITIES			10,507,000	1,541,000	11,705,000
A036	MOTOR VEHICLES			127,000	127,000	133,000
A038	TRAVEL & TRANSPORTATION			4,932,000	4,932,000	6,126,000
A039	GENERAL			19,357,000	99,141,000	19,856,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			673,000	673,000	274,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			525,000	525,000	
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,837,000	3,837,000	4,028,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND			185,000	185,000	194,000
	EQUIPMENT					
A132	FURNITURE AND			162,000	162,000	170,000
	FIXTURE					
A133	BUILDINGS AND			1,500,000	1,500,000	1,575,000
	STRUCTURE					
A137	COMPUTER			882,000	882,000	926,000
	EQUIPMENT					
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN				119,926,000	196,047,000	116,963,000
TQ0001	DEPUTY COMMISSIONER TANDO ALLAH YAR					
A01	Employees Related Expenses.			74,869,000	74,310,000	72,718,000
A011	PAY	97	97	45,001,000	44,830,000	47,765,000
A011-1	Pay of Officer	15	15	12,871,000	11,638,000	13,516,000
A011-2	Pay of Other Staff	82	82	32,130,000	33,192,000	34,249,000
A012	ALLOWANCES			29,868,000	29,480,000	24,953,000
A012-1	Regular Allowances			28,907,000	28,070,000	23,992,000
A012-2	Other Allowances (excluding			961,000	1,410,000	961,000
A03	Operating Expenses			35,103,000	133,031,000	38,244,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,208,000	2,242,000	11,376,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A038	TRAVEL &			5,928,000	9,928,000	7,421,000
	TRANSPORTATION					
A039	GENERAL			17,897,000	119,791,000	18,323,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT &			422,000	422,000	443,000
	GIFTS					
A09	Physical Assets			3,188,000	3,188,000	363,000
A092	COMPUTER			148,000	148,000	224,000
	EQUIPMENT					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			2,515,000	2,515,000	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	64,000
A097	PURCHASE FURNITURE & FIXTURE					75,000
A13	Repairs and Maintenance			3,095,000	4,095,000	3,250,000
A130	TRANSPORT			1,108,000	2,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR				118,677,000	217,046,000	117,018,000
TX0001	DEPUTY COMMISSIONER THATTA					
A01	Employees Related Expenses.			73,955,000	72,865,000	67,651,000
A011	PAY	145	145	37,415,000	44,449,000	39,435,000
A011-1	Pay of Officer	17	17	9,165,000	5,033,000	9,625,000
A011-2	Pay of Other Staff	128	128	28,250,000	39,416,000	29,810,000
A012	ALLOWANCES			36,540,000	28,416,000	28,216,000
A012-1	Regular Allowances			35,578,000	27,505,000	27,254,000
A012-2	Other Allowances (excluding			962,000	911,000	962,000
A03	Operating Expenses			36,600,000	108,808,000	39,881,000
A032	COMMUNICATIONS			617,000	617,000	648,000
A033	UTILITIES			10,238,000	1,772,000	11,415,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A036	MOTOR VEHICLES			127,000	127,000	133,000
A038	TRAVEL & TRANSPORTATION			6,070,000	7,070,000	7,627,000
A039	GENERAL			19,386,000	99,060,000	19,888,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			141,000	141,000	148,000
A063	ENTERTAINMENT & GIFTS			141,000	141,000	148,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets			2,643,000	2,643,000	324,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A095	PURCHASE OF TRANSPORT			1,970,000	1,970,000	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			3,143,000	3,643,000	3,301,000
A130	TRANSPORT			1,156,000	1,656,000	1,214,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000
Total-DEPUTY COMMISSIONER THATTA				118,482,000	190,100,000	113,305,000
UT0001	DEPUTY COMMISSIONER UMER KOT					
A01	Employees Related Expenses.			53,161,000	56,972,000	47,515,000
A011	PAY	102	102	21,811,000	33,017,000	23,013,000
A011-1	Pay of Officer	16	16	6,927,000	6,569,000	7,310,000
A011-2	Pay of Other Staff	86	86	14,884,000	26,448,000	15,703,000
A012	ALLOWANCES			31,350,000	23,955,000	24,502,000
A012-1	Regular Allowances			30,389,000	23,045,000	23,541,000
A012-2	Other Allowances (excluding			961,000	910,000	961,000
A03	Operating Expenses			34,035,000	138,763,000	37,272,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,208,000	1,742,000	11,376,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			5,854,000	8,854,000	7,347,000
A039	GENERAL			16,983,000	127,177,000	17,509,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers			422,000	422,000	443,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			6,593,000	6,593,000	373,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A095	PURCHASE OF TRANSPORT			5,920,000	5,920,000	
A096	PURCHASE OF PLANT & MACHINERY			525,000	525,000	64,000
A097	PURCHASE FURNITURE & FIXTURE					85,000
A13	Repairs and Maintenance			2,955,000	3,455,000	3,102,000
A130	TRANSPORT			1,108,000	1,608,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
Total-DEPUTY COMMISSIONER UMER KOT				99,166,000	208,205,000	90,705,000
KQ0035	DISTRICT ADMINISTATION LSP					
A01	Employees Related Expenses.			50,000,000		
A011	PAY			50,000,000		
A011-1	Pay of Officer			50,000,000		
A03	Operating Expenses			6,337,000	6,337,000	6,337,000
A039	GENERAL			6,337,000	6,337,000	6,337,000
A09	Physical Assets			200,000,000	95,146,000	200,000,000
A092	COMPUTER EQUIPMENT			20,000,000	20,000,000	20,000,000
A095	PURCHASE OF TRANSPORT			100,000,000	16,546,000	100,000,000
A096	PURCHASE OF PLANT & MACHINERY			50,000,000	50,000,000	50,000,000
A097	PURCHASE FURNITURE & FIXTURE			30,000,000	8,600,000	30,000,000
Total-DISTRICT ADMINISTATION LSP				256,337,000	101,483,000	206,337,000
QS0001	DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			96,516,000	99,726,000	90,967,000
A011	PAY	186	186	50,036,000	58,894,000	52,619,000
A011-1	Pay of Officer	21	21	11,456,000	13,071,000	12,042,000
A011-2	Pay of Other Staff	165	165	38,580,000	45,823,000	40,577,000
A012	ALLOWANCES			46,480,000	40,832,000	38,348,000
A012-1	Regular Allowances			45,548,000	39,900,000	37,414,000
A012-2	Other Allowances (excluding			932,000	932,000	934,000
A03	Operating Expenses			32,978,000	257,364,000	36,173,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			10,107,000	1,141,000	11,265,000
A038	TRAVEL & TRANSPORTATION			5,928,000	5,928,000	7,421,000
A039	GENERAL			16,035,000	249,387,000	16,533,000
A05	Grants subsidies and Write off Loans			2,000,000	2,000,000	2,000,000
A052	GRANTS-DOMESTIC			2,000,000	2,000,000	2,000,000
A06	Transfers				5,000,000	
A061	SCHOLARSHIP				5,000,000	
A13	Repairs and Maintenance			3,077,000	3,077,000	3,230,000
A130	TRANSPORT			1,108,000	1,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			1,500,000	1,500,000	1,575,000
A138	GENERAL			122,000	122,000	128,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT @ KAMBAR				134,571,000	367,167,000	132,370,000
011105 Total-DISTRICT ADMINISTRATION				4,518,431,000	8,484,542,000	4,316,030,000
011111 DIVISIONAL ADMINISTRATION						
KQ2310	M&R COMMISSIONER KARACHI					
A13	Repairs and Maintenance			51,354,000	51,354,000	53,922,000
A133	BUILDINGS AND STRUCTURE			51,354,000	51,354,000	53,922,000
Total-M&R COMMISSIONER KARACHI				51,354,000	51,354,000	53,922,000
HB0003	COMMISSIONER HYDERABAD					

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			119,382,000	129,757,000	113,585,000
A011	PAY	158	158	56,123,000	69,695,000	58,962,000
A011-1	Pay of Officer	35	35	17,734,000	20,541,000	18,622,000
A011-2	Pay of Other Staff	123	123	38,389,000	49,154,000	40,340,000
A012	ALLOWANCES			63,259,000	60,062,000	54,623,000
A012-1	Regular Allowances			62,329,000	58,152,000	53,693,000
A012-2	Other Allowances (excluding			930,000	1,910,000	930,000
A03	Operating Expenses			34,359,000	61,469,000	37,892,000
A032	COMMUNICATIONS			937,000	937,000	984,000
A033	UTILITIES			5,929,000	3,539,000	6,669,000
A034	OCCUPANCY COSTS			162,000	162,000	397,000
A036	MOTOR VEHICLES			633,000	633,000	633,000
A038	TRAVEL & TRANSPORTATION			7,144,000	15,144,000	8,935,000
A039	GENERAL			19,554,000	41,054,000	20,274,000
A05	Grants subsidies and Write off Loans			13,644,000	3,861,000	14,948,000
A052	GRANTS-DOMESTIC			13,644,000	3,861,000	14,948,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			9,822,000	9,822,000	
A092	COMPUTER EQUIPMENT			148,000	148,000	
A095	PURCHASE OF TRANSPORT			4,149,000	4,149,000	
A096	PURCHASE OF PLANT & MACHINERY			2,025,000	2,025,000	
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	
A13	Repairs and Maintenance			5,728,000	9,228,000	6,015,000
A130	TRANSPORT			1,108,000	2,108,000	1,163,000
A131	MACHINERY AND EQUIPMENT			371,000	2,121,000	390,000
A132	FURNITURE AND FIXTURE			162,000	912,000	170,000
A133	BUILDINGS AND STRUCTURE			3,750,000	3,750,000	3,938,000
A137	COMPUTER EQUIPMENT			70,000	70,000	74,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			267,000	267,000	280,000
Total-COMMISSIONER HYDERABAD				183,357,000	214,559,000	172,883,000
KQ0023	COMMISSIONER KARACHI					
A01	Employees Related Expenses.			116,046,000	120,636,000	105,782,000
A011	PAY	148	148	40,514,000	52,578,000	42,659,000
A011-1	Pay of Officer	41	41	17,782,000	18,085,000	18,672,000
A011-2	Pay of Other Staff	107	107	22,732,000	34,493,000	23,987,000
A012	ALLOWANCES			75,532,000	68,058,000	63,123,000
A012-1	Regular Allowances			74,554,000	67,080,000	62,138,000
A012-2	Other Allowances (excluding			978,000	978,000	985,000
A03	Operating Expenses			98,066,000	102,566,000	102,242,000
A032	COMMUNICATIONS			2,262,000	2,262,000	2,375,000
A033	UTILITIES			1,346,000	1,346,000	1,627,000
A034	OCCUPANCY COSTS			645,000	645,000	677,000
A038	TRAVEL & TRANSPORTATION			11,636,000	11,636,000	14,621,000
A039	GENERAL			82,177,000	86,677,000	82,942,000
A05	Grants subsidies and Write off Loans			16,044,000	6,261,000	17,348,000
A052	GRANTS-DOMESTIC			16,044,000	6,261,000	17,348,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			6,929,000	6,929,000	461,000
A092	COMPUTER EQUIPMENT			148,000	148,000	448,000
A095	PURCHASE OF TRANSPORT			4,895,000	4,895,000	
A096	PURCHASE OF PLANT & MACHINERY			1,886,000	1,886,000	13,000
A13	Repairs and Maintenance			2,862,000	2,862,000	3,005,000
A130	TRANSPORT			1,294,000	1,294,000	1,359,000
A131	MACHINERY AND EQUIPMENT			923,000	923,000	969,000
A132	FURNITURE AND FIXTURE			645,000	645,000	677,000
Total-COMMISSIONER KARACHI				240,369,000	239,676,000	229,281,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2655	PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS					
A05	Grants subsidies and Write off Loans				466,043,000	
A052	GRANTS-DOMESTIC				466,043,000	
Total-PROJECT IMPLMENTION UNIT (PIU) COMMISSIONER KARACHI TO EXECUTIVE THE ANTI-ENCROACHMENT OPERATIONS					466,043,000	
LN0002	COMMISSIONER LARKANO					
A01	Employees Related Expenses.			74,975,000	84,192,000	69,540,000
A011	PAY	125	125	31,874,000	45,429,000	33,522,000
A011-1	Pay of Officer	26	26	12,541,000	10,896,000	13,168,000
A011-2	Pay of Other Staff	99	99	19,333,000	34,533,000	20,354,000
A012	ALLOWANCES			43,101,000	38,763,000	36,018,000
A012-1	Regular Allowances			42,191,000	37,853,000	35,108,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			34,870,000	34,980,000	38,368,000
A032	COMMUNICATIONS			908,000	908,000	954,000
A033	UTILITIES			6,132,000	1,742,000	6,892,000
A034	OCCUPANCY COSTS			162,000	162,000	170,000
A036	MOTOR VEHICLES			63,000	63,000	66,000
A038	TRAVEL & TRANSPORTATION			8,034,000	9,034,000	10,004,000
A039	GENERAL			19,571,000	23,071,000	20,282,000
A05	Grants subsidies and Write off Loans			13,044,000	3,261,000	14,348,000
A052	GRANTS-DOMESTIC			13,044,000	3,261,000	14,348,000
A06	Transfers			702,000	702,000	737,000
A063	ENTERTAINMENT & GIFTS			702,000	702,000	737,000
A13	Repairs and Maintenance			5,389,000	5,889,000	5,659,000
A130	TRANSPORT			923,000	1,423,000	969,000
A131	MACHINERY AND EQUIPMENT			554,000	554,000	582,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			3,750,000	3,750,000	3,938,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-COMMISSIONER LARKANO				128,980,000	129,024,000	128,652,000
MP0002	COMMISSIONER MIRPURKHAS					
A01	Employees Related Expenses.			45,974,000	45,887,000	41,141,000
A011	PAY	97	97	19,529,000	23,840,000	20,442,000
A011-1	Pay of Officer	25	25	9,453,000	12,568,000	9,928,000
A011-2	Pay of Other Staff	72	72	10,076,000	11,272,000	10,514,000
A012	ALLOWANCES			26,445,000	22,047,000	20,699,000
A012-1	Regular Allowances			25,484,000	21,137,000	19,738,000
A012-2	Other Allowances (excluding			961,000	910,000	961,000
A03	Operating Expenses			35,394,000	35,357,000	38,235,000
A032	COMMUNICATIONS			942,000	1,106,000	990,000
A033	UTILITIES			6,132,000	1,641,000	6,892,000
A034	OCCUPANCY COSTS			364,000	200,000	382,000
A036	MOTOR VEHICLES			633,000		633,000
A038	TRAVEL & TRANSPORTATION			5,446,000	7,174,000	6,640,000
A039	GENERAL			21,877,000	25,236,000	22,698,000
A05	Grants subsidies and Write off Loans			13,044,000	3,261,000	14,348,000
A052	GRANTS-DOMESTIC			13,044,000	3,261,000	14,348,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets			838,000	838,000	344,000
A092	COMPUTER EQUIPMENT			148,000	148,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			690,000	690,000	120,000
A13	Repairs and Maintenance			5,612,000	6,259,000	5,893,000
A130	TRANSPORT			1,108,000	1,755,000	1,163,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			3,750,000	3,750,000	3,938,000
A137	COMPUTER EQUIPMENT			140,000	140,000	148,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			267,000	267,000	280,000
Total-COMMISSIONER MIRPURKHAS				101,284,000	92,024,000	100,404,000
SB0002	COMMISSIONER SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			35,050,000	58,841,000	31,656,000
A011	PAY	118	118	11,163,000	31,546,000	11,766,000
A011-1	Pay of Officer	29	29	4,185,000	23,149,000	4,394,000
A011-2	Pay of Other Staff	89	89	6,978,000	8,397,000	7,372,000
A012	ALLOWANCES			23,887,000	27,295,000	19,890,000
A012-1	Regular Allowances			22,971,000	25,180,000	18,974,000
A012-2	Other Allowances (excluding			916,000	2,115,000	916,000
A03	Operating Expenses			34,693,000	35,301,000	37,683,000
A032	COMMUNICATIONS			853,000	853,000	896,000
A033	UTILITIES			5,578,000	1,686,000	6,279,000
A034	OCCUPANCY COSTS			330,000	330,000	347,000
A036	MOTOR VEHICLES			575,000	575,000	575,000
A038	TRAVEL & TRANSPORTATION			5,965,000	6,965,000	7,322,000
A039	GENERAL			21,392,000	24,892,000	22,264,000
A05	Grants subsidies and Write off Loans			13,544,000	3,761,000	14,848,000
A052	GRANTS-DOMESTIC			13,544,000	3,761,000	14,848,000
A06	Transfers			491,000	491,000	516,000
A063	ENTERTAINMENT & GIFTS			491,000	491,000	516,000
A09	Physical Assets			973,000	973,000	
A092	COMPUTER EQUIPMENT			148,000	148,000	
A096	PURCHASE OF PLANT & MACHINERY			825,000	825,000	
A13	Repairs and Maintenance			5,841,000	6,341,000	6,134,000
A130	TRANSPORT			1,061,000	1,561,000	1,114,000
A131	MACHINERY AND EQUIPMENT			354,000	354,000	372,000
A132	FURNITURE AND FIXTURE			338,000	338,000	355,000
A133	BUILDINGS AND STRUCTURE			3,750,000	3,750,000	3,938,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			338,000	338,000	355,000
Total-COMMISSIONER SHAHEED BENAZIRABAD				90,592,000	105,708,000	90,837,000
SY0002	COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			76,233,000	85,244,000	70,754,000
A011	PAY	114	114	33,028,000	44,923,000	34,833,000
A011-1	Pay of Officer	25	25	12,224,000	15,866,000	12,847,000
A011-2	Pay of Other Staff	89	89	20,804,000	29,057,000	21,986,000
A012	ALLOWANCES			43,205,000	40,321,000	35,921,000
A012-1	Regular Allowances			42,295,000	39,411,000	35,011,000
A012-2	Other Allowances (excluding			910,000	910,000	910,000
A03	Operating Expenses			41,734,000	39,756,000	45,688,000
A032	COMMUNICATIONS			1,456,000	1,456,000	1,529,000
A033	UTILITIES			11,328,000	1,141,000	12,608,000
A034	OCCUPANCY COSTS			323,000	323,000	339,000
A038	TRAVEL & TRANSPORTATION			7,291,000	8,041,000	9,082,000
A039	GENERAL			21,336,000	28,795,000	22,130,000
A05	Grants subsidies and Write off Loans			13,044,000	3,261,000	14,348,000
A052	GRANTS-DOMESTIC			13,044,000	3,261,000	14,348,000
A06	Transfers			422,000	422,000	443,000
A063	ENTERTAINMENT & GIFTS			422,000	422,000	443,000
A09	Physical Assets					420,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					45,000
A13	Repairs and Maintenance			4,827,000	4,077,000	5,069,000
A130	TRANSPORT			1,294,000	1,294,000	1,359,000
A131	MACHINERY AND EQUIPMENT			371,000	371,000	390,000
A132	FURNITURE AND FIXTURE			162,000	162,000	170,000
A133	BUILDINGS AND STRUCTURE			3,000,000	2,250,000	3,150,000
Total-COMMISSIONER SUKKUR				136,260,000	132,760,000	136,722,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
011111	Total-DIVISIONAL ADMINISTRATION			932,196,000	1,431,148,000	912,701,000
0111	Total-EXECUTIVE AND LEGISLATIVE ORGA			6,846,523,000	11,814,498,000	6,673,392,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			6,846,523,000	11,814,498,000	6,673,392,000
015	GENERAL SERVICES					
0151	PERSONNEL SERVICES					
015101	ESTABLISHMENT.SERVICES.GENERAL ADMN.					
KQ0010	SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)					
A01	Employees Related Expenses.			1,048,920,000	1,406,568,000	1,732,554,000
A011	PAY	911	741	429,938,000	499,408,000	444,697,000
A011-1	Pay of Officer	488	318	301,922,000	335,358,000	310,289,000
A011-2	Pay of Other Staff	423	423	128,016,000	164,050,000	134,408,000
A012	ALLOWANCES			618,982,000	907,160,000	1,287,857,000
A012-1	Regular Allowances			522,994,000	748,997,000	1,191,751,000
A012-2	Other Allowances (excluding			95,988,000	158,163,000	96,106,000
A03	Operating Expenses			1,426,982,000	694,217,000	1,463,526,000
A032	COMMUNICATIONS			10,134,000	10,134,000	10,640,000
A034	OCCUPANCY COSTS			1,612,000	1,612,000	1,693,000
A036	MOTOR VEHICLES			9,703,000	9,703,000	9,703,000
A038	TRAVEL & TRANSPORTATION			288,559,000	288,559,000	317,838,000
A039	GENERAL			1,116,974,000	384,209,000	1,123,652,000
A05	Grants subsidies and Write off Loans			76,522,000	5,170,311,000	420,174,000
A052	GRANTS-DOMESTIC			76,522,000	5,170,311,000	420,174,000
A06	Transfers			6,000,000	6,000,000	22,000,000
A064	OTHER TRANSFER PAYMENTS			6,000,000	6,000,000	22,000,000
A09	Physical Assets			9,190,000	21,390,000	8,430,000
A092	COMPUTER EQUIPMENT			3,400,000	5,100,000	3,000,000
A096	PURCHASE OF PLANT & MACHINERY			3,290,000	13,790,000	5,430,000
A097	PURCHASE FURNITURE & FIXTURE			2,500,000	2,500,000	
A13	Repairs and Maintenance			25,306,000	26,306,000	26,571,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			20,095,000	21,095,000	21,100,000
A131	MACHINERY AND EQUIPMENT			2,705,000	2,705,000	2,840,000
A132	FURNITURE AND FIXTURE			2,506,000	2,506,000	2,631,000
Total-SERVICES GENERAL ADMINISTRATION AND COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)				2,592,920,000	7,324,792,000	3,673,255,000
KQ0011	CARE TAKER CELL (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			79,803,000	75,676,000	75,664,000
A011	PAY	118	118	25,343,000	29,311,000	26,603,000
A011-1	Pay of Officer	9	9	3,775,000	1,888,000	3,963,000
A011-2	Pay of Other Staff	109	109	21,568,000	27,423,000	22,640,000
A012	ALLOWANCES			54,460,000	46,365,000	49,061,000
A012-1	Regular Allowances			44,073,000	35,847,000	38,674,000
A012-2	Other Allowances (excluding			10,387,000	10,518,000	10,387,000
A03	Operating Expenses			11,158,000	11,158,000	11,716,000
A032	COMMUNICATIONS			4,846,000	4,846,000	5,088,000
A039	GENERAL			6,312,000	6,312,000	6,628,000
A09	Physical Assets					448,000
A092	COMPUTER EQUIPMENT					448,000
A13	Repairs and Maintenance			681,000	681,000	715,000
A131	MACHINERY AND EQUIPMENT			374,000	374,000	393,000
A132	FURNITURE AND FIXTURE			307,000	307,000	322,000
Total-CARE TAKER CELL (SGA&CD) (VOTED)				91,642,000	87,515,000	88,543,000
KQ0012	ESTATE OFFICE (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			918,917,000	916,869,000	916,385,000
A011	PAY	49	49	15,049,000	15,585,000	15,845,000
A011-1	Pay of Officer	12	12	6,499,000	4,075,000	6,870,000
A011-2	Pay of Other Staff	37	37	8,550,000	11,510,000	8,975,000
A012	ALLOWANCES			903,868,000	901,284,000	900,540,000
A012-1	Regular Allowances			899,741,000	894,439,000	896,410,000
A012-2	Other Allowances (excluding			4,127,000	6,845,000	4,130,000
A03	Operating Expenses			98,679,000	98,179,000	102,551,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			185,000	185,000	194,000
A034	OCCUPANCY COSTS			36,225,000	35,725,000	39,847,000
A038	TRAVEL & TRANSPORTATION			506,000	506,000	658,000
A039	GENERAL			61,763,000	61,763,000	61,852,000
A09	Physical Assets			841,000	841,000	
A092	COMPUTER EQUIPMENT			330,000	330,000	
A096	PURCHASE OF PLANT & MACHINERY			211,000	211,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			512,000	512,000	538,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-ESTATE OFFICE (SGA&CD) (VOTED)				1,018,949,000	1,016,401,000	1,019,474,000
KQ0013	PROTOCOL CELL (SGA&CD) (VOTED)					
A01	Employees Related Expenses.			95,828,000	94,107,000	91,329,000
A011	PAY	107	107	31,934,000	35,073,000	33,521,000
A011-1	Pay of Officer	22	22	9,126,000	12,104,000	9,582,000
A011-2	Pay of Other Staff	85	85	22,808,000	22,969,000	23,939,000
A012	ALLOWANCES			63,894,000	59,034,000	57,808,000
A012-1	Regular Allowances			51,163,000	43,118,000	45,077,000
A012-2	Other Allowances (excluding			12,731,000	15,916,000	12,731,000
A03	Operating Expenses			109,915,000	94,015,000	126,001,000
A032	COMMUNICATIONS			1,051,000	1,051,000	1,103,000
A034	OCCUPANCY COSTS			242,000	242,000	254,000
A036	MOTOR VEHICLES				700,000	735,000
A038	TRAVEL & TRANSPORTATION			56,210,000	55,510,000	71,433,000
A039	GENERAL			52,412,000	36,512,000	52,476,000
A06	Transfers			2,808,000	2,808,000	2,948,000
A063	ENTERTAINMENT & GIFTS			2,808,000	2,808,000	2,948,000
A09	Physical Assets			612,000	612,000	2,156,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					1,306,000
A096	PURCHASE OF PLANT & MACHINERY			312,000	312,000	450,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	400,000
A13	Repairs and Maintenance			8,223,000	8,223,000	8,634,000
A130	TRANSPORT			8,120,000	8,120,000	8,526,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
Total-PROTOCOL CELL (SGA&CD) (VOTED)				217,386,000	199,765,000	231,068,000
KQ0022	SGA&CD FOR THE PURPOSE OF ELECTRCITY					
A03	Operating Expenses			471,386,000	399,786,000	518,525,000
A033	UTILITIES			471,386,000	399,786,000	518,525,000
Total-SGA&CD FOR THE PURPOSE OF ELECTRCITY				471,386,000	399,786,000	518,525,000
KQ0024	SINDH CAMP OFFICE ISLAMABAD SGA&CD					
A01	Employees Related Expenses.			47,716,000	41,186,000	48,548,000
A011	PAY	20	21	4,520,000	2,428,000	4,746,000
A011-1	Pay of Officer	6	7	2,551,000	1,276,000	2,679,000
A011-2	Pay of Other Staff	14	14	1,969,000	1,152,000	2,067,000
A012	ALLOWANCES			43,196,000	38,758,000	43,802,000
A012-1	Regular Allowances			42,933,000	38,507,000	43,539,000
A012-2	Other Allowances (excluding			263,000	251,000	263,000
A03	Operating Expenses			2,647,000	2,486,000	2,982,000
A032	COMMUNICATIONS			249,000	249,000	262,000
A033	UTILITIES			243,000	82,000	267,000
A034	OCCUPANCY COSTS			967,000	967,000	1,064,000
A036	MOTOR VEHICLES			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			895,000	895,000	1,081,000
A039	GENERAL			255,000	255,000	268,000
A13	Repairs and Maintenance			167,000	167,000	175,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-SINDH CAMP OFFICE ISLAMABAD SGA&CD				50,530,000	43,839,000	51,705,000
KQ0027	SGA&CD SECURITY MEASURES KARACHI					
A01	Employees Related Expenses.			11,431,000	9,389,000	11,233,000
A011	PAY	14	14	1,702,000	1,702,000	1,787,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	1,702,000	1,702,000	1,787,000
A012	ALLOWANCES			9,729,000	7,687,000	9,446,000
A012-1	Regular Allowances			9,729,000	7,687,000	9,446,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			18,452,000	18,452,000	19,375,000
A131	MACHINERY AND EQUIPMENT			18,452,000	18,452,000	19,375,000
Total-SGA&CD SECURITY MEASURES KARACHI				29,883,000	27,841,000	30,608,000
KQ2330	CENTRAL RECORD ROOM (SGA&CD) COORDINATION DEPARTMENT SECRETARIAT KARACHI (VOTED)					
A01	Employees Related Expenses.			20,697,000	12,230,000	18,345,000
A011	PAY	50	50	9,021,000	7,721,000	9,470,000
A011-1	Pay of Officer	8	8	2,591,000	1,291,000	2,720,000
A011-2	Pay of Other Staff	42	42	6,430,000	6,430,000	6,750,000
A012	ALLOWANCES			11,676,000	4,509,000	8,875,000
A012-1	Regular Allowances			10,282,000	3,126,000	7,481,000
A012-2	Other Allowances (excluding			1,394,000	1,383,000	1,394,000
A03	Operating Expenses			19,373,000	18,574,000	21,508,000
A032	COMMUNICATIONS			938,000	938,000	986,000
A033	UTILITIES			991,000	192,000	1,090,000
A034	OCCUPANCY COSTS			6,788,000	6,788,000	7,467,000
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,568,000
A039	GENERAL			7,796,000	7,796,000	8,397,000
A09	Physical Assets			4,244,000	4,244,000	
A092	COMPUTER EQUIPMENT			980,000	980,000	

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF			2,864,000	2,864,000	
	TRANSPORT					
A096	PURCHASE OF			200,000	200,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-CENTRAL RECORD ROOM (SGA&CD)				44,314,000	35,048,000	39,853,000
COORDINATION DEPARTMENT						
SECRETARIAT KARACHI (VOTED)						
KQ0034	CHIEF SECRETARY HOUSE / OFFICE					
A03	Operating Expenses			4,400,000	4,400,000	4,840,000
A039	GENERAL			4,400,000	4,400,000	4,840,000
A06	Transfers			3,308,000	3,308,000	3,473,000
A063	ENTERTAINMENT &			3,308,000	3,308,000	3,473,000
	GIFTS					
Total-CHIEF SECRETARY HOUSE / OFFICE				7,708,000	7,708,000	8,313,000
015101 Total-ESTABLISHMENT.SERVICES.GENERAL ADMN						
				4,524,718,000	9,142,695,000	5,661,344,000
015102 HUMAN RESOURCE MANAGEMENT						
HB0001	SINDH PUBLIC SERVICE COMMISSION					
	HYDERABAD (VOTED)					
A01	Employees Related Expenses.			274,237,000	372,718,000	316,487,000
A011	PAY	269	290	147,691,000	170,577,000	180,060,000
A011-1	Pay of Officer	102	122	102,642,000	94,308,000	130,611,000
A011-2	Pay of Other Staff	167	168	45,049,000	76,269,000	49,449,000
A012	ALLOWANCES			126,546,000	202,141,000	136,427,000
A012-1	Regular Allowances			104,052,000	143,301,000	113,933,000
A012-2	Other Allowances (excluding			22,494,000	58,840,000	22,494,000
A03	Operating Expenses			206,123,000	312,932,000	352,797,000
A032	COMMUNICATIONS			5,089,000	10,317,000	12,544,000
A033	UTILITIES			1,637,000	2,823,000	23,125,000
A034	OCCUPANCY COSTS			4,502,000	4,502,000	6,159,000
A036	MOTOR VEHICLES			1,900,000	5,550,000	3,000,000
A038	TRAVEL &			25,969,000	51,019,000	67,454,000
	TRANSPORTATION					
A039	GENERAL			167,026,000	238,721,000	240,515,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A06	Transfers					1,000,000
A063	ENTERTAINMENT & GIFTS					1,000,000
A09	Physical Assets				97,710,000	134,067,000
A092	COMPUTER EQUIPMENT				8,000,000	72,850,000
A095	PURCHASE OF TRANSPORT				70,210,000	28,040,000
A096	PURCHASE OF PLANT & MACHINERY				3,000,000	23,677,000
A097	PURCHASE FURNITURE & FIXTURE				16,500,000	9,500,000
A13	Repairs and Maintenance			7,525,000	9,737,000	20,000,000
A130	TRANSPORT			2,894,000	4,000,000	5,000,000
A131	MACHINERY AND EQUIPMENT			2,894,000	4,000,000	5,000,000
A132	FURNITURE AND FIXTURE			1,737,000	1,737,000	5,000,000
A137	COMPUTER EQUIPMENT					5,000,000
Total-SINDH PUBLIC SERVICE COMMISSION HYDERABAD (VOTED)				487,885,000	793,097,000	824,351,000
015102 Total-HUMAN RESOURCE MANAGEMENT				487,885,000	793,097,000	824,351,000
0151	Total-PERSONNEL SERVICES			5,012,603,000	9,935,792,000	6,485,695,000
0154	OTHER GENERAL SERVICES					
015402	CENTRALIZED PURCHASE AND PROCUREMENT					
KQ0016	SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY					
A05	Grants subsidies and Write off Loans			150,000,000	165,000,000	215,000,000
A052	GRANTS-DOMESTIC			150,000,000	165,000,000	215,000,000
Total-SINDH PUBLIC PROCUREMENT REGULATORY AUTHORITY				150,000,000	165,000,000	215,000,000
015402 Total-CENTRALIZED PURCHASE AND PROCUREMENT				150,000,000	165,000,000	215,000,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0154	Total-OTHER GENERAL SERVICES			150,000,000	165,000,000	215,000,000
015	Total-GENERAL SERVICES			5,162,603,000	10,100,792,000	6,700,695,000
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019101	ADMINISTRATIVE TRAINING					
KQ2345	TRAINING MANAGEMENT & RESEARCH WINGS					
	(SGA&CD)					
A01	Employees Related Expenses.			117,304,000	126,351,000	161,350,000
A011	PAY	100	101	35,496,000	41,120,000	37,771,000
A011-1	Pay of Officer	37	38	27,784,000	33,945,000	29,616,000
A011-2	Pay of Other Staff	63	63	7,712,000	7,175,000	8,155,000
A012	ALLOWANCES			81,808,000	85,231,000	123,579,000
A012-1	Regular Allowances			68,771,000	69,313,000	107,853,000
A012-2	Other Allowances (excluding			13,037,000	15,918,000	15,726,000
A03	Operating Expenses			61,423,000	65,981,000	65,015,000
A032	COMMUNICATIONS			333,000	376,000	350,000
A033	UTILITIES			1,165,000	144,000	1,282,000
A034	OCCUPANCY COSTS			11,630,000	11,630,000	12,743,000
A036	MOTOR VEHICLES			1,080,000	1,080,000	1,134,000
A038	TRAVEL & TRANSPORTATION			6,669,000	6,669,000	8,460,000
A039	GENERAL			40,546,000	46,082,000	41,046,000
A06	Transfers			579,000	579,000	608,000
A063	ENTERTAINMENT & GIFTS			579,000	579,000	608,000
A09	Physical Assets			39,361,000	39,361,000	
A092	COMPUTER EQUIPMENT			14,200,000	14,200,000	
A095	PURCHASE OF TRANSPORT			13,000,000	13,000,000	
A096	PURCHASE OF PLANT & MACHINERY			10,661,000	10,661,000	
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	
A13	Repairs and Maintenance			2,652,000	3,152,000	2,784,000
A130	TRANSPORT			923,000	1,423,000	969,000
A131	MACHINERY AND EQUIPMENT			923,000	923,000	969,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			806,000	806,000	846,000
Total-TRAINING MANAGEMENT & RESEARCH WINGS (SGA&CD)				221,319,000	235,424,000	229,757,000
019101 Total-ADMINISTRATIVE TRAINING				221,319,000	235,424,000	229,757,000
0191	Total-GEN.PUBLIC SERVICES NOT ELSEWH			221,319,000	235,424,000	229,757,000
019	Total-GEN.PUBLIC SERV.NOT ELSEWHERE			221,319,000	235,424,000	229,757,000
01	Total-GENERAL PUBLIC SERVICE			12,230,445,000	22,150,714,000	13,603,844,000
06	HOUSING AND COMMUNITY AMENITIE					
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0026	ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			100,000,000	115,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	115,000,000	100,000,000
Total-ZULFIKARABAD DEVELOPMENT AUTHORITY KARACHI				100,000,000	115,000,000	100,000,000
061101 Total-ADMINISTRATION				100,000,000	115,000,000	100,000,000
0611	Total-HOUSING DEVELOPMENT			100,000,000	115,000,000	100,000,000
061	Total-HOUSING DEVELOPMENT			100,000,000	115,000,000	100,000,000
06	Total-HOUSING AND COMMUNITY AMENITIE			100,000,000	115,000,000	100,000,000
Total-				12,330,445,000	22,265,714,000	13,703,844,000
TOTAL-DEMAND				12,330,445,000	22,265,714,000	13,703,844,000

No.104- Services General Admin & Coord Deptt.

DEMANDS FOR GRANTS

No. of Posts		2022-2023	2022-2023	2023-2024
2022-2023	2023-2024	Budget	Revised	Budget
		Estimates	Estimates	Estimates
		Rs	Rs	Rs

Authorised : Rs 1,596,651,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	1,378,710,000	1,153,615,500	1,445,642,000
031	Law Courts	126,663,000	115,620,500	151,009,000
Total		1,505,373,000	1,269,236,000	1,596,651,000
A01	Employees Related Expenses.	1,361,635,000	1,131,943,000	1,455,844,000
A011	Pay	397,168,000	458,785,000	418,643,000
A011-1	Pay of Officer	123,713,000	146,245,000	131,154,000
A011-2	Pay of Other Staff	273,455,000	312,540,000	287,489,000
A012	Allowances	964,467,000	673,158,000	1,037,201,000
A012-1	Regular Allowances	927,592,000	631,782,000	996,562,000
A012-2	Other Allowances (excluding TA	36,875,000	41,376,000	40,639,000
A03	Operating Expenses	104,946,000	97,234,000	115,657,000
A05	Grants subsidies and Write off Loans	2,372,000	2,372,000	2,609,000
A09	Physical Assets	25,341,000	25,341,000	10,909,000
A13	Repairs and Maintenance	11,079,000	12,346,000	11,632,000
Total		1,505,373,000	1,269,236,000	1,596,651,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0005	ANTI-CORRUPTION COURTS HYDERABAD (VOTED)					
A01	Employees Related Expenses.			26,915,000	24,161,000	42,235,000
A011	PAY	16	16	5,963,000	8,120,000	6,255,000
A011-1	Pay of Officer	3	3	3,556,000	4,839,000	3,729,000
A011-2	Pay of Other Staff	13	13	2,407,000	3,281,000	2,526,000
A012	ALLOWANCES			20,952,000	16,041,000	35,980,000
A012-1	Regular Allowances			20,262,000	15,351,000	35,290,000
A012-2	Other Allowances (excluding			690,000	690,000	690,000
A03	Operating Expenses			1,231,000	857,000	1,403,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			374,000		411,000
A038	TRAVEL & TRANSPORTATION			464,000	464,000	582,000
A039	GENERAL			209,000	209,000	217,000
A13	Repairs and Maintenance			83,000	83,000	87,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-ANTI-CORRUPTION COURTS HYDERABAD (VOTED)				28,229,000	25,101,000	43,725,000
KQ0037	ANTI-CORRUPTION COURTS KARACHI (VOTED)					
A01	Employees Related Expenses.			37,354,000	38,517,500	41,658,000
A011	PAY	25	25	7,659,000	12,371,000	8,038,000
A011-1	Pay of Officer	7	7	2,809,000	2,714,000	2,949,000
A011-2	Pay of Other Staff	18	18	4,850,000	9,657,000	5,089,000
A012	ALLOWANCES			29,695,000	26,146,500	33,620,000
A012-1	Regular Allowances			29,302,000	25,753,500	33,226,000
A012-2	Other Allowances (excluding			393,000	393,000	394,000
A03	Operating Expenses			2,147,000	1,701,000	2,454,000
A032	COMMUNICATIONS			223,000	223,000	234,000
A033	UTILITIES			746,000		821,000
A034	OCCUPANCY COSTS			54,000	54,000	54,000
A038	TRAVEL & TRANSPORTATION			726,000	926,000	923,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			398,000	498,000	422,000
A09	Physical Assets					325,000
A096	PURCHASE OF PLANT & MACHINERY					325,000
A13	Repairs and Maintenance			145,000	145,000	152,000
A130	TRANSPORT			85,000	85,000	89,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-ANTI-CORRUPTION COURTS KARACHI (VOTED)				39,646,000	40,363,500	44,589,000
LN0004	ANTICORRUPTION COURTS LARKANA (VOTED)					
A01	Employees Related Expenses.			24,870,000	18,737,000	25,818,000
A011	PAY	13	13	5,249,000	6,134,000	5,505,000
A011-1	Pay of Officer	1	1	2,205,000	3,216,000	2,310,000
A011-2	Pay of Other Staff	12	12	3,044,000	2,918,000	3,195,000
A012	ALLOWANCES			19,621,000	12,603,000	20,313,000
A012-1	Regular Allowances			19,365,000	12,347,000	20,057,000
A012-2	Other Allowances (excluding			256,000	256,000	256,000
A03	Operating Expenses			1,215,000	1,010,000	1,376,000
A032	COMMUNICATIONS			189,000	189,000	199,000
A033	UTILITIES			205,000		226,000
A034	OCCUPANCY COSTS			32,000	32,000	32,000
A038	TRAVEL & TRANSPORTATION			479,000	479,000	597,000
A039	GENERAL			310,000	310,000	322,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-ANTICORRUPTION COURTS LARKANA (VOTED)				26,173,000	19,835,000	27,286,000
MP0003	ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)					
A01	Employees Related Expenses.			3,192,000	2,804,000	3,039,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	1,721,000	1,721,000	1,809,000
A011-1	Pay of Officer	1	1	736,000	736,000	773,000
A011-2	Pay of Other Staff	9	9	985,000	985,000	1,036,000
A012	ALLOWANCES			1,471,000	1,083,000	1,230,000
A012-1	Regular Allowances			1,377,000	989,000	1,136,000
A012-2	Other Allowances (excluding			94,000	94,000	94,000
A03	Operating Expenses			1,196,000	1,007,000	1,364,000
A032	COMMUNICATIONS			151,000	151,000	159,000
A033	UTILITIES			189,000		208,000
A034	OCCUPANCY COSTS			34,000	34,000	34,000
A038	TRAVEL & TRANSPORTATION			553,000	553,000	683,000
A039	GENERAL			269,000	269,000	280,000
Total-ANTI-CORRUPTION COURTS MIRPURKHAS (Voted)				4,388,000	3,811,000	4,403,000
SY0003	ANTI-CORRUPTION COURTS SUKKUR (VOTED)					
A01	Employees Related Expenses.			24,354,000	23,057,000	26,872,000
A011	PAY	16	16	5,787,000	8,213,000	6,098,000
A011-1	Pay of Officer	3	3	2,384,000	4,357,000	2,525,000
A011-2	Pay of Other Staff	13	13	3,403,000	3,856,000	3,573,000
A012	ALLOWANCES			18,567,000	14,844,000	20,774,000
A012-1	Regular Allowances			18,491,000	14,768,000	20,698,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			3,769,000	3,349,000	4,025,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A033	UTILITIES			660,000		726,000
A038	TRAVEL & TRANSPORTATION			2,697,000	2,897,000	2,870,000
A039	GENERAL			200,000	240,000	206,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-ANTI-CORRUPTION COURTS SUKKUR (VOTED)				28,227,000	26,510,000	31,006,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
031101	Total-COURTS/JUSTICE			126,663,000	115,620,500	151,009,000
0311	Total-LAW COURTS			126,663,000	115,620,500	151,009,000
031	Total-LAW COURTS			126,663,000	115,620,500	151,009,000
032	POLICE					
0321	POLICE					
032108	ECONOMIC CRIME INVESTIGATION					
BI0562	CIRCLE OFFICE ACE BADIN					
A01	Employees Related Expenses.			2,452,000	1,814,000	2,079,000
A011	PAY	6	6	762,000	773,000	801,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	762,000	773,000	801,000
A012	ALLOWANCES			1,690,000	1,041,000	1,278,000
A012-1	Regular Allowances			1,630,000	981,000	1,212,000
A012-2	Other Allowances (excluding			60,000	60,000	66,000
Total-CIRCLE OFFICE ACE BADIN				2,452,000	1,814,000	2,079,000
DD0371	CIRCLE OFFICE ACE DADU					
A01	Employees Related Expenses.			2,089,000	1,380,000	1,725,000
A011	PAY	3	3	577,000	514,000	606,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	577,000	514,000	606,000
A012	ALLOWANCES			1,512,000	866,000	1,119,000
A012-1	Regular Allowances			1,433,000	787,000	1,032,000
A012-2	Other Allowances (excluding			79,000	79,000	87,000
Total-CIRCLE OFFICE ACE DADU				2,089,000	1,380,000	1,725,000
HB0628	CIRCLE OFFICE ACE HYDERABAD					
A01	Employees Related Expenses.			1,834,000	1,718,000	1,545,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	567,000	757,000	595,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	567,000	757,000	595,000
A012	ALLOWANCES			1,267,000	961,000	950,000
A012-1	Regular Allowances			1,244,000	938,000	925,000
A012-2	Other Allowances (excluding			23,000	23,000	25,000
Total-CIRCLE OFFICE ACE HYDERABAD				1,834,000	1,718,000	1,545,000
JK0239	CIRCLE OFFICE ACE JACOBABAD					
A01	Employees Related Expenses.			1,278,000	737,000	1,282,000
A011	PAY	4	4	460,000	310,000	483,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	460,000	310,000	483,000
A012	ALLOWANCES			818,000	427,000	799,000
A012-1	Regular Allowances			818,000	415,000	786,000
A012-2	Other Allowances (excluding				12,000	13,000
A03	Operating Expenses			428,000	428,000	436,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A038	TRAVEL & TRANSPORTATION			331,000	331,000	336,000
A039	GENERAL			55,000	55,000	56,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-CIRCLE OFFICE ACE JACOBABAD				1,732,000	1,191,000	1,745,000
KX0589	CIRCLE OFFICE ACE KHAIRPUR					
A01	Employees Related Expenses.			2,308,000	3,420,000	2,777,000
A011	PAY	6	6	697,000	1,405,000	732,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	697,000	1,405,000	732,000
A012	ALLOWANCES			1,611,000	2,015,000	2,045,000
A012-1	Regular Allowances			1,406,000	1,747,000	1,771,000
A012-2	Other Allowances (excluding			205,000	268,000	274,000
A03	Operating Expenses			176,000	30,000	191,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			12,000	12,000	12,000
Total-CIRCLE OFFICE ACE KHAIRPUR				2,484,000	3,450,000	2,968,000
KX0590	CIRCLE OFFICE ACE THARI MIRWAH					
A01	Employees Related Expenses.			2,155,000	2,218,000	2,316,000
A011	PAY	5	5	632,000	703,000	663,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	632,000	703,000	663,000
A012	ALLOWANCES			1,523,000	1,515,000	1,653,000
A012-1	Regular Allowances			1,509,000	1,501,000	1,638,000
A012-2	Other Allowances (excluding			14,000	14,000	15,000
A03	Operating Expenses			207,000	61,000	231,000
A032	COMMUNICATIONS			18,000	18,000	18,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL &			31,000	31,000	40,000
	TRANSPORTATION					
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND			6,000	6,000	6,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					
Total-CIRCLE OFFICE ACE THARI MIRWAH				2,388,000	2,305,000	2,574,000
LN0458	CIRCLE OFFICE ACE LARKANA					
A01	Employees Related Expenses.			1,332,000	1,030,000	1,079,000
A011	PAY	3	3	363,000	457,000	381,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	363,000	457,000	381,000
A012	ALLOWANCES			969,000	573,000	698,000
A012-1	Regular Allowances			943,000	547,000	669,000
A012-2	Other Allowances (excluding			26,000	26,000	29,000
A03	Operating Expenses			40,000	40,000	45,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A038	TRAVEL &			16,000	16,000	21,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-CIRCLE OFFICE ACE LARKANA				1,398,000	1,096,000	1,151,000
MP0448	CIRCLE OFFICE ACE MIRPURKHAS					
A01	Employees Related Expenses.			725,000	828,000	997,000
A011	PAY	3	3	346,000	355,000	363,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	346,000	355,000	363,000
A012	ALLOWANCES			379,000	473,000	634,000
A012-1	Regular Allowances			379,000	457,000	616,000
A012-2	Other Allowances (excluding				16,000	18,000
Total-CIRCLE OFFICE ACE MIRPURKHAS				725,000	828,000	997,000
MX0349	CIRCLE OFFICE ACE MITHI					
A01	Employees Related Expenses.			2,118,000	1,752,000	2,074,000
A011	PAY	6	6	735,000	767,000	772,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	735,000	767,000	772,000
A012	ALLOWANCES			1,383,000	985,000	1,302,000
A012-1	Regular Allowances			1,383,000	922,000	1,233,000
A012-2	Other Allowances (excluding				63,000	69,000
Total-CIRCLE OFFICE ACE MITHI				2,118,000	1,752,000	2,074,000
NX0351	CIRCLE OFFICE ACE NOSHERO FERORE					
A01	Employees Related Expenses.			760,000	728,000	1,552,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	363,000	310,000	382,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	363,000	310,000	382,000
A012	ALLOWANCES			397,000	418,000	1,170,000
A012-1	Regular Allowances			397,000	406,000	1,157,000
A012-2	Other Allowances (excluding				12,000	13,000
Total-CIRCLE OFFICE ACE NOSHERO FEROZE				760,000	728,000	1,552,000
SB0420	CIRCLE OFFICE ACE BENAZIRABAD					
A01	Employees Related Expenses.			762,000	728,000	986,000
A011	PAY	3	3	363,000	310,000	381,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	363,000	310,000	381,000
A012	ALLOWANCES			399,000	418,000	605,000
A012-1	Regular Allowances			399,000	406,000	592,000
A012-2	Other Allowances (excluding				12,000	13,000
Total-CIRCLE OFFICE ACE BENAZIRABAD				762,000	728,000	986,000
SN0410	CIRCLE OFFICE ACE SANGHAR					
A01	Employees Related Expenses.			1,161,000	1,059,000	1,147,000
A011	PAY	5	5	588,000	588,000	619,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	588,000	588,000	619,000
A012	ALLOWANCES			573,000	471,000	528,000
A012-1	Regular Allowances			573,000	471,000	528,000
A012-2	Other Allowances (excluding					
Total-CIRCLE OFFICE ACE SANGHAR				1,161,000	1,059,000	1,147,000
SQ0354	CIRCLE OFFICE ACE SHIKARPUR					
A01	Employees Related Expenses.			725,000	733,000	959,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	346,000	317,000	363,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	346,000	317,000	363,000
A012	ALLOWANCES			379,000	416,000	596,000
A012-1	Regular Allowances			379,000	404,000	583,000
A012-2	Other Allowances (excluding				12,000	13,000
Total-CIRCLE OFFICE ACE SHIKARPUR				725,000	733,000	959,000
SY0461	CIRCLE OFFICE ACE SUKKUAR					
A01	Employees Related Expenses.			768,000	849,000	1,039,000
A011	PAY	3	3	363,000	355,000	381,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	363,000	355,000	381,000
A012	ALLOWANCES			405,000	494,000	658,000
A012-1	Regular Allowances			397,000	470,000	632,000
A012-2	Other Allowances (excluding			8,000	24,000	26,000
A03	Operating Expenses			130,000	42,000	140,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			88,000		97,000
A039	GENERAL			36,000	36,000	37,000
Total-CIRCLE OFFICE ACE SUKKUAR				898,000	891,000	1,179,000
TX0377	CIRCLE OFFICE ACE THATTA					
A01	Employees Related Expenses.			3,279,000	1,871,000	2,689,000
A011	PAY	6	6	901,000	765,000	946,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	901,000	765,000	946,000
A012	ALLOWANCES			2,378,000	1,106,000	1,743,000
A012-1	Regular Allowances			2,227,000	955,000	1,577,000
A012-2	Other Allowances (excluding			151,000	151,000	166,000
Total-CIRCLE OFFICE ACE THATTA				3,279,000	1,871,000	2,689,000
GO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE GHOTKI (VOTED)					
A01	Employees Related Expenses.			3,358,000	3,104,000	3,374,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	1,519,000	1,400,000	1,595,000
A011-1	Pay of Officer	1	1	239,000	239,000	251,000
A011-2	Pay of Other Staff	10	10	1,280,000	1,161,000	1,344,000
A012	ALLOWANCES			1,839,000	1,704,000	1,779,000
A012-1	Regular Allowances			1,810,000	1,675,000	1,749,000
A012-2	Other Allowances (excluding			29,000	29,000	30,000
A03	Operating Expenses			406,000	314,000	426,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			92,000		101,000
A034	OCCUPANCY COSTS			64,000	64,000	64,000
A038	TRAVEL &			66,000	66,000	71,000
	TRANSPORTATION					
A039	GENERAL			104,000	104,000	106,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND			6,000	6,000	6,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE				3,782,000	3,436,000	3,818,000
OFFICE GHOTKI (VOTED)						
HB0004	ANTICORRUPTION ESTABLISHMENT DY.					
	DIRECTOR HYDERABAD (VOTED)					
A01	Employees Related Expenses.			231,185,000	114,116,700	196,498,000
A011	PAY	230	230	65,894,000	45,354,000	69,228,000
A011-1	Pay of Officer	33	33	18,388,000	9,529,000	19,306,000
A011-2	Pay of Other Staff	197	197	47,506,000	35,825,000	49,922,000
A012	ALLOWANCES			165,291,000	68,762,700	127,270,000
A012-1	Regular Allowances			159,416,000	62,359,700	120,288,000
A012-2	Other Allowances (excluding			5,875,000	6,403,000	6,982,000
A03	Operating Expenses			3,618,000	2,490,000	4,012,000
A032	COMMUNICATIONS			205,000	205,000	215,000
A033	UTILITIES			1,128,000		1,241,000
A038	TRAVEL &			773,000	773,000	976,000
	TRANSPORTATION					
A039	GENERAL			1,512,000	1,512,000	1,580,000
A09	Physical Assets					1,023,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					375,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			577,000	577,000	606,000
A130	TRANSPORT			218,000	218,000	229,000
A131	MACHINERY AND			192,000	192,000	202,000
	EQUIPMENT					
A132	FURNITURE AND			167,000	167,000	175,000
	FIXTURE					
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR HYDERABAD (VOTED)				235,380,000	117,183,700	202,139,000
JO0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE JAMSHORO (VOTED)					
A01	Employees Related Expenses.			9,348,000	6,552,000	7,272,000
A011	PAY	9	9	2,178,000	2,385,000	2,286,000
A011-1	Pay of Officer	1	1	239,000	239,000	251,000
A011-2	Pay of Other Staff	8	8	1,939,000	2,146,000	2,035,000
A012	ALLOWANCES			7,170,000	4,167,000	4,986,000
A012-1	Regular Allowances			7,074,000	4,071,000	4,889,000
A012-2	Other Allowances (excluding			96,000	96,000	97,000
A03	Operating Expenses			338,000	246,000	354,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			92,000		101,000
A038	TRAVEL &			50,000	50,000	50,000
	TRANSPORTATION					
A039	GENERAL			175,000	175,000	181,000
A13	Repairs and Maintenance			79,000	79,000	83,000
A131	MACHINERY AND			41,000	41,000	43,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	40,000
	FIXTURE					
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE JAMSHORO (VOTED)				9,765,000	6,877,000	7,709,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0003	DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO					
A01	Employees Related Expenses.			46,782,000	40,461,000	46,837,000
A011	PAY	55	55	12,992,000	15,971,000	13,641,000
A011-1	Pay of Officer	9	9	4,608,000	5,756,000	4,838,000
A011-2	Pay of Other Staff	46	46	8,384,000	10,215,000	8,803,000
A012	ALLOWANCES			33,790,000	24,490,000	33,196,000
A012-1	Regular Allowances			31,994,000	22,694,000	31,237,000
A012-2	Other Allowances (excluding			1,796,000	1,796,000	1,959,000
A03	Operating Expenses			4,175,000	3,692,000	4,593,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			1,187,000	1,187,000	1,451,000
A039	GENERAL			2,313,000	2,313,000	2,410,000
A09	Physical Assets					1,023,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			321,000	321,000	337,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DEPUTY DIRECTOR ANTI CORRUPTION JAMSHORO				51,278,000	44,474,000	52,790,000
KK0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)					
A01	Employees Related Expenses.			6,502,000	3,612,000	5,537,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	1,814,000	1,598,000	1,903,000
A011-1	Pay of Officer	1	1	236,000	236,000	248,000
A011-2	Pay of Other Staff	9	9	1,578,000	1,362,000	1,655,000
A012	ALLOWANCES			4,688,000	2,014,000	3,634,000
A012-1	Regular Allowances			4,567,000	1,893,000	3,504,000
A012-2	Other Allowances (excluding			121,000	121,000	130,000
A03	Operating Expenses			293,000	293,000	342,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	261,000
A039	GENERAL			52,000	52,000	53,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE KASHMORE (VOTED)				6,842,000	3,952,000	5,929,000
KQ0036	ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)					
A01	Employees Related Expenses.			155,893,000	152,144,000	186,438,000
A011	PAY	207	207	48,030,000	64,094,000	50,444,000
A011-1	Pay of Officer	72	72	22,117,000	19,870,000	23,202,000
A011-2	Pay of Other Staff	135	135	25,913,000	44,224,000	27,242,000
A012	ALLOWANCES			107,863,000	88,050,000	135,994,000
A012-1	Regular Allowances			105,867,000	85,775,000	133,641,000
A012-2	Other Allowances (excluding			1,996,000	2,275,000	2,353,000
A03	Operating Expenses			16,764,000	14,544,000	18,500,000
A032	COMMUNICATIONS			778,000	778,000	817,000
A033	UTILITIES			3,221,000		3,543,000
A034	OCCUPANCY COSTS			509,000	509,000	509,000
A038	TRAVEL & TRANSPORTATION			5,674,000	6,675,000	6,904,000
A039	GENERAL			6,582,000	6,582,000	6,727,000
A09	Physical Assets			1,320,000	1,320,000	649,600
A092	COMPUTER EQUIPMENT			700,000	700,000	448,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			620,000	620,000	201,600
A13	Repairs and Maintenance			2,739,000	3,239,000	2,877,000
A130	TRANSPORT			972,000	1,172,000	1,021,000
A131	MACHINERY AND EQUIPMENT			972,000	1,172,000	1,021,000
A132	FURNITURE AND FIXTURE			795,000	895,000	835,000
Total-ANTI-CORRUPTION ESTABLISHMENT HEAD QUARTER KARACHI (VOTED)				176,716,000	171,247,000	208,464,600
KQ0038	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)					
A01	Employees Related Expenses.			133,156,000	113,308,000	152,932,000
A011	PAY	176	176	41,328,000	46,572,000	43,519,000
A011-1	Pay of Officer	21	21	7,716,000	8,170,000	8,102,000
A011-2	Pay of Other Staff	155	155	33,612,000	38,402,000	35,417,000
A012	ALLOWANCES			91,828,000	66,736,000	109,413,000
A012-1	Regular Allowances			85,784,000	60,692,000	102,906,000
A012-2	Other Allowances (excluding			6,044,000	6,044,000	6,507,000
A03	Operating Expenses			3,656,000	6,360,000	4,125,000
A032	COMMUNICATIONS			206,000	206,000	217,000
A033	UTILITIES			806,000		887,000
A034	OCCUPANCY COSTS				3,510,000	
A038	TRAVEL & TRANSPORTATION			1,206,000	1,206,000	1,518,000
A039	GENERAL			1,438,000	1,438,000	1,503,000
A09	Physical Assets					1,023,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			435,000	435,000	457,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			158,000	158,000	166,000
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR KARACHI (Voted)				137,247,000	120,103,000	158,537,000
KQ0039	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI					
A01	Employees Related Expenses.			42,944,000	38,817,000	38,163,000
A011	PAY	47	47	13,974,000	15,465,000	14,688,000
A011-1	Pay of Officer	9	9	6,126,000	3,682,000	6,431,000
A011-2	Pay of Other Staff	38	38	7,848,000	11,783,000	8,257,000
A012	ALLOWANCES			28,970,000	23,352,000	23,475,000
A012-1	Regular Allowances			26,784,000	21,369,000	21,417,000
A012-2	Other Allowances (excluding			2,186,000	1,983,000	2,058,000
A03	Operating Expenses			8,358,000	8,358,000	9,215,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			2,093,000	2,093,000	2,302,000
A034	OCCUPANCY COSTS			3,673,000	3,673,000	4,040,000
A038	TRAVEL & TRANSPORTATION			1,059,000	1,059,000	1,285,000
A039	GENERAL			1,341,000	1,341,000	1,387,000
A09	Physical Assets					1,123,600
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					475,600
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			564,000	564,000	592,000
A130	TRANSPORT			202,000	202,000	212,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	203,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-DEPUTY DIRECTOR ANTI CORRUPTION ZONE-II KARACHI				51,866,000	47,739,000	49,093,600
KQ0040	DEPUTY DIRECTOR ANTI CORRUPTION ZONE-III KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			37,815,000	43,205,000	57,027,000
A011	PAY	54	54	10,706,000	18,539,000	11,262,000
A011-1	Pay of Officer	10	10	3,653,000	6,768,000	3,836,000
A011-2	Pay of Other Staff	44	44	7,053,000	11,771,000	7,426,000
A012	ALLOWANCES			27,109,000	24,666,000	45,765,000
A012-1	Regular Allowances			26,142,000	23,699,000	44,723,000
A012-2	Other Allowances (excluding			967,000	967,000	1,042,000
A03	Operating Expenses			6,600,000	5,713,000	7,196,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			1,065,000	178,000	1,172,000
A038	TRAVEL &			1,053,000	1,053,000	1,279,000
	TRANSPORTATION					
A039	GENERAL			4,292,000	4,292,000	4,546,000
A09	Physical Assets					799,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					375,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			404,000	404,000	424,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND			185,000	185,000	194,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	68,000
	FIXTURE					
Total-DEPUTY DIRECTOR ANTI CORRUPTION				44,819,000	49,322,000	65,446,000
ZONE-III KARACHI						
KQ0041	ENQUIRIES AND ANTI-CORRUPTION					
	ESTABLISHMENT (SGA&CD) (Voted)					
A01	Employees Related Expenses.			125,834,000	139,153,100	184,195,000
A011	PAY	144	145	33,456,000	51,511,000	36,362,000
A011-1	Pay of Officer	41	42	15,298,000	32,350,000	17,264,000
A011-2	Pay of Other Staff	103	103	18,158,000	19,161,000	19,098,000
A012	ALLOWANCES			92,378,000	87,642,100	147,833,000
A012-1	Regular Allowances			88,257,000	80,042,100	143,435,000
A012-2	Other Allowances (excluding			4,121,000	7,600,000	4,398,000
A03	Operating Expenses			34,378,000	34,354,000	37,796,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			2,170,000	2,170,000	2,279,000
A033	UTILITIES			2,039,000		2,243,000
A034	OCCUPANCY COSTS			162,000	162,000	162,000
A038	TRAVEL & TRANSPORTATION			4,385,000	5,802,000	5,460,000
A039	GENERAL			25,622,000	26,220,000	27,652,000
A05	Grants subsidies and Write off Loans			2,372,000	2,372,000	2,609,000
A052	GRANTS-DOMESTIC			2,372,000	2,372,000	2,609,000
A09	Physical Assets			24,021,000	24,021,000	475,800
A092	COMPUTER EQUIPMENT			134,000	134,000	
A095	PURCHASE OF TRANSPORT			23,307,000	23,307,000	
A096	PURCHASE OF PLANT & MACHINERY			580,000	580,000	475,800
A13	Repairs and Maintenance			3,133,000	3,900,000	3,290,000
A130	TRANSPORT			1,190,000	1,500,000	1,250,000
A131	MACHINERY AND EQUIPMENT			1,080,000	1,400,000	1,134,000
A132	FURNITURE AND FIXTURE			863,000	1,000,000	906,000
Total-ENQUIRIES AND ANTI-CORRUPTION ESTABLISHMENT (SGA&CD) (Voted)				189,738,000	203,800,100	228,365,800
KQ2093	CIRCLE OFFICE ACE MALIR KARACHI					
A01	Employees Related Expenses.			4,095,000	8,029,000	6,346,000
A011	PAY	10	10	1,736,000	3,220,000	1,822,000
A011-1	Pay of Officer	2	2	611,000	2,108,000	641,000
A011-2	Pay of Other Staff	8	8	1,125,000	1,112,000	1,181,000
A012	ALLOWANCES			2,359,000	4,809,000	4,524,000
A012-1	Regular Allowances			2,195,000	4,645,000	4,354,000
A012-2	Other Allowances (excluding			164,000	164,000	170,000
A03	Operating Expenses			809,000	809,000	888,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			168,000	168,000	185,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	63,000
A039	GENERAL			112,000	112,000	116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					699,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CIRCLE OFFICE ACE MALIR KARACHI				4,904,000	8,838,000	7,933,000
KQ2094	CIRCLE OFFICE ACE SOUTH KARACHI					
A01	Employees Related Expenses.			5,211,000	4,258,000	4,870,000
A011	PAY	10	10	1,732,000	2,155,000	1,818,000
A011-1	Pay of Officer	2	2	607,000	607,000	637,000
A011-2	Pay of Other Staff	8	8	1,125,000	1,548,000	1,181,000
A012	ALLOWANCES			3,479,000	2,103,000	3,052,000
A012-1	Regular Allowances			3,283,000	1,907,000	2,843,000
A012-2	Other Allowances (excluding			196,000	196,000	209,000
Total-CIRCLE OFFICE ACE SOUTH KARACHI				5,211,000	4,258,000	4,870,000
KQ2095	CIRCLE OFFICE ACE WEST KARACHI					
A01	Employees Related Expenses.			4,300,000	2,982,200	4,513,000
A011	PAY	10	10	1,678,000	1,466,000	1,761,000
A011-1	Pay of Officer	2	2	607,000	607,000	637,000
A011-2	Pay of Other Staff	8	8	1,071,000	859,000	1,124,000
A012	ALLOWANCES			2,622,000	1,516,200	2,752,000
A012-1	Regular Allowances			2,555,000	1,424,200	2,657,000
A012-2	Other Allowances (excluding			67,000	92,000	95,000
Total-CIRCLE OFFICE ACE WEST KARACHI				4,300,000	2,982,200	4,513,000
KQ2096	CIRCLE OFFICE ACE EAST KARACHI					
A01	Employees Related Expenses.			6,216,000	4,199,000	6,567,000
A011	PAY	10	10	1,869,000	1,515,000	1,962,000
A011-1	Pay of Officer	2	2	715,000	1,134,000	751,000
A011-2	Pay of Other Staff	8	8	1,154,000	381,000	1,211,000
A012	ALLOWANCES			4,347,000	2,684,000	4,605,000
A012-1	Regular Allowances			4,224,000	2,561,000	4,476,000
A012-2	Other Allowances (excluding			123,000	123,000	129,000
A03	Operating Expenses			809,000	809,000	888,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			168,000	168,000	185,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	63,000
A039	GENERAL			112,000	112,000	116,000
A09	Physical Assets					699,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-CIRCLE OFFICE ACE EAST KARACHI				7,025,000	5,008,000	8,154,000
KQ2097	CIRCLE OFFICE ACE KORANGI KARACHI					
A01	Employees Related Expenses.			9,205,000	11,904,000	9,545,000
A011	PAY	10	10	2,871,000	5,207,000	3,014,000
A011-1	Pay of Officer	2	2	1,714,000	3,874,000	1,800,000
A011-2	Pay of Other Staff	8	8	1,157,000	1,333,000	1,214,000
A012	ALLOWANCES			6,334,000	6,697,000	6,531,000
A012-1	Regular Allowances			6,150,000	6,513,000	6,335,000
A012-2	Other Allowances (excluding			184,000	184,000	196,000
Total-CIRCLE OFFICE ACE KORANGI KARACHI				9,205,000	11,904,000	9,545,000
KQ2098	CIRCLE OFFICE ACE CENTRAL KARACHI					
A01	Employees Related Expenses.			3,528,000	1,724,000	3,813,000
A011	PAY	10	10	1,678,000	991,000	1,761,000
A011-1	Pay of Officer	2	2	607,000	607,000	637,000
A011-2	Pay of Other Staff	8	8	1,071,000	384,000	1,124,000
A012	ALLOWANCES			1,850,000	733,000	2,052,000
A012-1	Regular Allowances			1,783,000	649,000	1,966,000
A012-2	Other Allowances (excluding			67,000	84,000	86,000
Total-CIRCLE OFFICE ACE CENTRAL KARACHI				3,528,000	1,724,000	3,813,000
LN0003	ANTICORRUPTION ESTABLISHMENT DY. DIRECOTR LARKANA (VOTED)					
A01	Employees Related Expenses.			123,418,000	76,468,000	106,108,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	143	143	34,147,000	32,910,000	35,913,000
A011-1	Pay of Officer	19	19	8,479,000	9,717,000	8,969,000
A011-2	Pay of Other Staff	124	124	25,668,000	23,193,000	26,944,000
A012	ALLOWANCES			89,271,000	43,558,000	70,195,000
A012-1	Regular Allowances			86,985,000	41,272,000	67,699,000
A012-2	Other Allowances (excluding			2,286,000	2,286,000	2,496,000
A03	Operating Expenses			3,411,000	1,801,000	3,809,000
A032	COMMUNICATIONS			418,000	418,000	439,000
A033	UTILITIES			1,610,000		1,771,000
A034	OCCUPANCY COSTS			66,000	66,000	66,000
A038	TRAVEL &			885,000	885,000	1,088,000
	TRANSPORTATION					
A039	GENERAL			432,000	432,000	445,000
A09	Physical Assets					1,023,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					375,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			643,000	643,000	676,000
A130	TRANSPORT			238,000	238,000	250,000
A131	MACHINERY AND			233,000	233,000	245,000
	EQUIPMENT					
A132	FURNITURE AND			172,000	172,000	181,000
	FIXTURE					
Total-ANTICORRUPTION ESTABLISHMENT DY.				127,472,000	78,912,000	111,616,000
DIRECOTR LARKANA (VOTED)						
MP0004	ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)					
A01	Employees Related Expenses.			37,081,000	36,186,000	31,699,000
A011	PAY	49	49	9,657,000	15,304,000	10,141,000
A011-1	Pay of Officer	12	12	3,842,000	6,652,000	4,034,000
A011-2	Pay of Other Staff	37	37	5,815,000	8,652,000	6,107,000
A012	ALLOWANCES			27,424,000	20,882,000	21,558,000
A012-1	Regular Allowances			26,102,000	19,390,000	19,948,000
A012-2	Other Allowances (excluding			1,322,000	1,492,000	1,610,000
A03	Operating Expenses			2,213,000	1,628,000	2,492,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			231,000	231,000	243,000
A033	UTILITIES			585,000		644,000
A038	TRAVEL & TRANSPORTATION			850,000	850,000	1,039,000
A039	GENERAL			547,000	547,000	566,000
A09	Physical Assets					1,023,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			459,000	459,000	483,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	183,000
A132	FURNITURE AND FIXTURE			151,000	151,000	159,000
Total-ANTI-CORRUPTION ESTABLISHMENT DEPUTY DIRECTOR MIRPURKHAS (VOTED)				39,753,000	38,273,000	35,697,000
MY0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE MATIARI (VOTED)					
A01	Employees Related Expenses.			7,725,000	8,772,000	7,006,000
A011	PAY	18	18	2,561,000	4,018,000	2,690,000
A011-1	Pay of Officer	1	1	217,000	217,000	228,000
A011-2	Pay of Other Staff	17	17	2,344,000	3,801,000	2,462,000
A012	ALLOWANCES			5,164,000	4,754,000	4,316,000
A012-1	Regular Allowances			5,080,000	4,670,000	4,231,000
A012-2	Other Allowances (excluding			84,000	84,000	85,000
A03	Operating Expenses			163,000	71,000	173,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			92,000		101,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE MATIARI (VOTED)				7,888,000	8,843,000	7,179,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0003	DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR					
	ABAD					
A01	Employees Related Expenses.			45,282,000	35,804,000	37,002,000
A011	PAY	55	55	13,303,000	14,630,000	13,986,000
A011-1	Pay of Officer	10	10	4,638,000	4,860,000	4,870,000
A011-2	Pay of Other Staff	45	45	8,665,000	9,770,000	9,116,000
A012	ALLOWANCES			31,979,000	21,174,000	23,016,000
A012-1	Regular Allowances			29,530,000	18,725,000	20,380,000
A012-2	Other Allowances (excluding			2,449,000	2,449,000	2,636,000
A03	Operating Expenses			4,241,000	3,882,000	4,651,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			359,000		395,000
A038	TRAVEL & TRANSPORTATION			1,263,000	1,263,000	1,527,000
A039	GENERAL			2,427,000	2,427,000	2,528,000
A09	Physical Assets					1,023,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			559,000	559,000	586,000
A130	TRANSPORT			182,000	182,000	191,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	186,000
A132	FURNITURE AND FIXTURE			174,000	174,000	183,000
A137	COMPUTER EQUIPMENT			26,000	26,000	26,000
Total-DEPUTY DIRECTOR ANTI CORRUPTION BENAZIR				50,082,000	40,245,000	43,262,000
ABAD						
SL0002	ANTI CORRUPTION ESTABLISHMENT CIRCLE					
	OFFICE SUJAWAL					
A01	Employees Related Expenses.			10,380,000	7,871,000	8,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	2,918,000	3,416,000	3,065,000
A011-1	Pay of Officer	1	1	170,000	170,000	179,000
A011-2	Pay of Other Staff	18	18	2,748,000	3,246,000	2,886,000
A012	ALLOWANCES			7,462,000	4,455,000	5,784,000
A012-1	Regular Allowances			7,078,000	4,071,000	5,362,000
A012-2	Other Allowances (excluding			384,000	384,000	422,000
Total-ANTI CORRUPTION ESTABLISHMENT CIRCLE OFFICE SUJAWAL				10,380,000	7,871,000	8,849,000
SY0004	ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)					
A01	Employees Related Expenses.			140,408,000	127,577,500	159,485,000
A011	PAY	166	166	44,359,000	55,333,000	46,666,000
A011-1	Pay of Officer	21	21	8,760,000	11,629,000	9,198,000
A011-2	Pay of Other Staff	145	145	35,599,000	43,704,000	37,468,000
A012	ALLOWANCES			96,049,000	72,244,500	112,819,000
A012-1	Regular Allowances			92,349,000	68,544,500	108,786,000
A012-2	Other Allowances (excluding			3,700,000	3,700,000	4,033,000
A03	Operating Expenses			3,462,000	2,979,000	3,777,000
A032	COMMUNICATIONS			167,000	167,000	175,000
A033	UTILITIES			483,000		531,000
A034	OCCUPANCY COSTS			255,000	255,000	255,000
A038	TRAVEL & TRANSPORTATION			1,025,000	1,025,000	1,215,000
A039	GENERAL			1,532,000	1,532,000	1,601,000
A13	Repairs and Maintenance			563,000	563,000	591,000
A130	TRANSPORT			183,000	183,000	192,000
A131	MACHINERY AND EQUIPMENT			191,000	191,000	201,000
A132	FURNITURE AND FIXTURE			189,000	189,000	198,000
Total-ANTICORRUPTION ESTABLISHMENT DY. DIRECTOR SUKKUR (VOTED)				144,433,000	131,119,500	163,853,000
TN0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)					
A01	Employees Related Expenses.			6,769,000	4,783,000	5,780,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	2,613,000	2,263,000	2,743,000
A011-1	Pay of Officer	1	1	299,000	299,000	314,000
A011-2	Pay of Other Staff	19	19	2,314,000	1,964,000	2,429,000
A012	ALLOWANCES			4,156,000	2,520,000	3,037,000
A012-1	Regular Allowances			4,124,000	2,488,000	3,003,000
A012-2	Other Allowances (excluding			32,000	32,000	34,000
A03	Operating Expenses			170,000	78,000	180,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			92,000		101,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO MUHAMMAD KHAN (VOTED)				6,939,000	4,861,000	5,960,000
TQ0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)					
A01	Employees Related Expenses.			9,322,000	7,023,000	7,798,000
A011	PAY	19	19	3,208,000	3,248,000	3,370,000
A011-1	Pay of Officer	1	1	239,000	239,000	251,000
A011-2	Pay of Other Staff	18	18	2,969,000	3,009,000	3,119,000
A012	ALLOWANCES			6,114,000	3,775,000	4,428,000
A012-1	Regular Allowances			6,020,000	3,681,000	4,333,000
A012-2	Other Allowances (excluding			94,000	94,000	95,000
A03	Operating Expenses			150,000	66,000	159,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			84,000		92,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE TANDO ALLAH YAR (VOTED)				9,472,000	7,089,000	7,957,000
UT0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE UMERKOT (VOTED)					
A01	Employees Related Expenses.			9,531,000	7,972,000	8,222,000

No.105- Anti-corruption Establishment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,928,000	3,471,000	3,075,000
A011-1	Pay of Officer	1	1	239,000	239,000	251,000
A011-2	Pay of Other Staff	10	10	2,689,000	3,232,000	2,824,000
A012	ALLOWANCES			6,603,000	4,501,000	5,147,000
A012-1	Regular Allowances			6,304,000	4,202,000	4,820,000
A012-2	Other Allowances (excluding			299,000	299,000	327,000
A03	Operating Expenses			196,000	104,000	206,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			92,000		101,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE				9,736,000	8,085,000	8,437,000
OFFICE UMERKOT (VOTED)						
QS0002	ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)					
A01	Employees Related Expenses.			5,916,000	3,776,000	6,100,000
A011	PAY	10	10	3,577,000	1,504,000	3,755,000
A011-1	Pay of Officer	1	1	1,659,000	585,000	1,742,000
A011-2	Pay of Other Staff	9	9	1,918,000	919,000	2,013,000
A012	ALLOWANCES			2,339,000	2,272,000	2,345,000
A012-1	Regular Allowances			2,221,000	2,154,000	2,222,000
A012-2	Other Allowances (excluding			118,000	118,000	123,000
A03	Operating Expenses			197,000	118,000	210,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			79,000		87,000
A038	TRAVEL & TRANSPORTATION			55,000	55,000	58,000
A039	GENERAL			36,000	36,000	37,000
A13	Repairs and Maintenance			31,000	31,000	32,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

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DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
Total-ANTI-CORRUPTION ESTABLISHMENT CIRCLE OFFICE SHAHDADKOT @ KAMBER (VOTED)			6,144,000	3,925,000	6,342,000
032108	Total-ECONOMIC CRIME INVESTIGATION		1,378,710,000	1,153,615,500	1,445,642,000
0321	Total-POLICE		1,378,710,000	1,153,615,500	1,445,642,000
032	Total-POLICE		1,378,710,000	1,153,615,500	1,445,642,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR		1,505,373,000	1,269,236,000	1,596,651,000
Total-			1,505,373,000	1,269,236,000	1,596,651,000
TOTAL-DEMAND			1,505,373,000	1,269,236,000	1,596,651,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	6,401,280,000	4,450,142,000	7,797,409,000
Total		6,401,280,000	4,450,142,000	7,797,409,000
A01	Employees Related Expenses.	2,957,393,000	2,685,831,000	3,497,874,000
A011	Pay	1,160,189,000	1,007,275,000	1,594,764,000
A011-1	Pay of Officer	690,928,000	411,779,000	971,284,000
A011-2	Pay of Other Staff	469,261,000	595,496,000	623,480,000
A012	Allowances	1,797,204,000	1,678,556,000	1,903,110,000
A012-1	Regular Allowances	1,276,830,000	921,032,000	1,055,373,000
A012-2	Other Allowances (excluding TA	520,374,000	757,524,000	847,737,000
A03	Operating Expenses	3,050,783,000	1,391,808,000	3,792,206,000
A04	Employees' Retirement Benefits			50,000,000
A05	Grants subsidies and Write off Loans	16,654,000	13,654,000	17,519,000
A06	Transfers	1,545,000	1,545,000	630,000
A09	Physical Assets	273,069,000	237,556,000	330,137,000
A13	Repairs and Maintenance	101,836,000	119,748,000	109,043,000
Total		6,401,280,000	4,450,142,000	7,797,409,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011204	ADMINISTRATION OF FINANCIAL AFFAIRS					
KQ0042	FINANCE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			1,373,677,000	1,224,467,000	1,603,908,000
A011	PAY	992	992	379,328,000	409,028,000	612,617,000
A011-1	Pay of Officer	410	410	251,689,000	215,342,000	401,174,000
A011-2	Pay of Other Staff	582	582	127,639,000	193,686,000	211,443,000
A012	ALLOWANCES			994,349,000	815,439,000	991,291,000
A012-1	Regular Allowances			720,029,000	554,086,000	608,224,000
A012-2	Other Allowances (excluding			274,320,000	261,353,000	383,067,000
A03	Operating Expenses			434,215,000	356,280,000	367,460,000
A032	COMMUNICATIONS			11,850,000	9,700,000	8,760,000
A033	UTILITIES			5,345,000	2,100,000	2,600,000
A034	OCCUPANCY COSTS			21,500,000	7,100,000	7,500,000
A036	MOTOR VEHICLES			8,500,000	8,500,000	6,000,000
A038	TRAVEL & TRANSPORTATION			63,850,000	44,750,000	47,100,000
A039	GENERAL			323,170,000	284,130,000	295,500,000
A05	Grants subsidies and Write off Loans			8,000,000	5,000,000	8,000,000
A052	GRANTS-DOMESTIC			8,000,000	5,000,000	8,000,000
A09	Physical Assets			95,395,000	60,925,000	87,020,000
A092	COMPUTER EQUIPMENT			21,505,000	27,700,000	12,040,000
A095	PURCHASE OF TRANSPORT			42,625,000	400,000	54,996,000
A096	PURCHASE OF PLANT & MACHINERY			15,265,000	16,825,000	11,984,000
A097	PURCHASE FURNITURE & FIXTURE			16,000,000	16,000,000	8,000,000
A13	Repairs and Maintenance			40,780,000	49,500,000	41,500,000
A130	TRANSPORT			16,580,000	21,500,000	18,000,000
A131	MACHINERY AND EQUIPMENT			12,700,000	14,500,000	14,000,000
A132	FURNITURE AND FIXTURE			5,500,000	6,500,000	4,500,000
A137	COMPUTER EQUIPMENT			6,000,000	7,000,000	5,000,000
Total-FINANCE DEPARTMENT SECRETARIAT				1,952,067,000	1,696,172,000	2,107,888,000
KQ0045	FINANCE DEPARTMENT (RESERVED) KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A01	Employees Related Expenses.			200,000,000	448,090,000	400,000,000
A012	ALLOWANCES			200,000,000	448,090,000	400,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			200,000,000	448,090,000	400,000,000
A03	Operating Expenses			2,235,000,000	669,452,000	2,935,000,000
A033	UTILITIES			100,000,000	100,000,000	100,000,000
A039	GENERAL			2,135,000,000	569,452,000	2,835,000,000
A09	Physical Assets			150,000,000	148,918,000	150,000,000
A095	PURCHASE OF TRANSPORT			150,000,000	148,918,000	150,000,000
Total-FINANCE DEPARTMENT (RESERVED) KARACHI				2,585,000,000	1,266,460,000	3,485,000,000
KQ0049	ECONOMIC REFORM UNIT KARACHI					
A01	Employees Related Expenses.			200,759,000	120,529,000	207,869,000
A011	PAY	46	46	89,693,000	63,732,000	131,556,000
A011-1	Pay of Officer	29	29	86,704,000	27,704,000	125,013,000
A011-2	Pay of Other Staff	17	17	2,989,000	36,028,000	6,543,000
A012	ALLOWANCES			111,066,000	56,797,000	76,313,000
A012-1	Regular Allowances			100,916,000	44,585,000	61,543,000
A012-2	Other Allowances (excluding			10,150,000	12,212,000	14,770,000
A03	Operating Expenses			198,848,000	198,848,000	304,912,000
A032	COMMUNICATIONS			4,080,000	3,930,000	4,284,000
A033	UTILITIES			3,030,000	3,180,000	3,830,000
A034	OCCUPANCY COSTS			12,000,000	12,000,000	13,195,000
A036	MOTOR VEHICLES			778,000	778,000	778,000
A038	TRAVEL & TRANSPORTATION			15,000,000	15,000,000	19,050,000
A039	GENERAL			163,960,000	163,960,000	263,775,000
A06	Transfers			600,000	600,000	630,000
A063	ENTERTAINMENT & GIFTS			600,000	600,000	630,000
A09	Physical Assets			2,694,000	2,694,000	10,386,000
A092	COMPUTER EQUIPMENT			1,321,000	1,321,000	1,600,000
A095	PURCHASE OF TRANSPORT					7,098,000
A096	PURCHASE OF PLANT & MACHINERY			778,000	778,000	738,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			595,000	595,000	950,000
A13	Repairs and Maintenance			3,261,000	3,261,000	3,641,000
A130	TRANSPORT			1,501,000	1,501,000	1,726,000
A131	MACHINERY AND EQUIPMENT			660,000	660,000	760,000
A132	FURNITURE AND FIXTURE			440,000	440,000	462,000
A137	COMPUTER EQUIPMENT			660,000	660,000	693,000
Total-ECONOMIC REFORM UNIT KARACHI				406,162,000	325,932,000	527,438,000
KQ0050	INSPECTOR GENERAL OF TEASURIES					
A01	Employees Related Expenses.			11,412,000	2,889,000	37,001,000
A011	PAY	34	45	9,165,000	1,399,000	20,269,000
A011-1	Pay of Officer	25	26	8,214,000	1,161,000	17,729,000
A011-2	Pay of Other Staff	9	19	951,000	238,000	2,540,000
A012	ALLOWANCES			2,247,000	1,490,000	16,732,000
A012-1	Regular Allowances			2,247,000	1,290,000	16,532,000
A012-2	Other Allowances (excluding				200,000	200,000
A03	Operating Expenses				7,950,000	7,251,000
A032	COMMUNICATIONS				250,000	250,000
A036	MOTOR VEHICLES					201,000
A038	TRAVEL & TRANSPORTATION				5,100,000	5,100,000
A039	GENERAL				2,600,000	1,700,000
A09	Physical Assets			5,375,000	5,375,000	20,125,000
A092	COMPUTER EQUIPMENT			1,450,000	1,450,000	2,349,000
A095	PURCHASE OF TRANSPORT			2,700,000	2,700,000	14,400,000
A096	PURCHASE OF PLANT & MACHINERY			425,000	425,000	1,576,000
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	1,800,000
A13	Repairs and Maintenance				1,800,000	1,600,000
A130	TRANSPORT				800,000	800,000
A131	MACHINERY AND EQUIPMENT				400,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				200,000	200,000
	FIXTURE					
A137	COMPUTER				400,000	200,000
	EQUIPMENT					
Total-INSPECTOR GENERAL OF TEASURIES				16,787,000	18,014,000	65,977,000
KQ0052	PUBLIC PRIVATE PARTNERSHIP UNIT					
A01	Employees Related Expenses.			242,118,000	115,427,000	350,548,000
A011	PAY	43	43	165,670,000	70,058,000	241,019,000
A011-1	Pay of Officer	23	23	157,023,000	52,645,000	229,917,000
A011-2	Pay of Other Staff	20	20	8,647,000	17,413,000	11,102,000
A012	ALLOWANCES			76,448,000	45,369,000	109,529,000
A012-1	Regular Allowances			53,886,000	22,996,000	73,159,000
A012-2	Other Allowances (excluding			22,562,000	22,373,000	36,370,000
A03	Operating Expenses			31,089,000	28,763,000	42,889,000
A032	COMMUNICATIONS			678,000	678,000	480,000
A033	UTILITIES			510,000	26,000	558,000
A034	OCCUPANCY COSTS			6,744,000	2,437,000	7,414,000
A036	MOTOR VEHICLES			1,188,000	1,188,000	3,100,000
A038	TRAVEL &			10,098,000	10,098,000	16,900,000
	TRANSPORTATION					
A039	GENERAL			11,871,000	14,336,000	14,437,000
A04	Employees' Retirement Benefits					50,000,000
A042	OTHERS -					50,000,000
	POST RETIERMENT BENEFIT					
A06	Transfers			945,000	945,000	
A063	ENTERTAINMENT &			945,000	945,000	
	GIFTS					
A09	Physical Assets			19,605,000	19,644,000	59,056,000
A092	COMPUTER			6,460,000	6,460,000	5,289,000
	EQUIPMENT					
A095	PURCHASE OF			6,825,000	6,864,000	41,455,000
	TRANSPORT					
A096	PURCHASE OF			1,320,000	1,320,000	2,312,000
	PLANT & MACHINERY					
A097	PURCHASE			5,000,000	5,000,000	10,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,358,000	6,200,000	6,200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,415,000	3,200,000	3,200,000
A131	MACHINERY AND EQUIPMENT			735,000	1,000,000	1,000,000
A132	FURNITURE AND FIXTURE			525,000	1,000,000	1,000,000
A137	COMPUTER EQUIPMENT			683,000	1,000,000	1,000,000
Total-PUBLIC PRIVATE PARTNERSHIP UNIT				298,115,000	170,979,000	508,693,000
011204 Total-ADMINISTRATION OF FINANCIAL AFFAIRS				5,258,131,000	3,477,557,000	6,694,996,000
011206 ACCOUNTING SERVICES						
BI0002	TREASURY OFFICE BADIN					
A01	Employees Related Expenses.			25,484,000	24,133,000	25,852,000
A011	PAY	45	45	15,150,000	15,348,000	16,906,000
A011-1	Pay of Officer	9	9	5,399,000	4,691,000	5,716,000
A011-2	Pay of Other Staff	36	36	9,751,000	10,657,000	11,190,000
A012	ALLOWANCES			10,334,000	8,785,000	8,946,000
A012-1	Regular Allowances			10,320,000	8,771,000	8,932,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			3,088,000	6,531,000	3,437,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			840,000	33,000	924,000
A038	TRAVEL & TRANSPORTATION			1,121,000	1,639,000	1,332,000
A039	GENERAL			945,000	4,677,000	990,000
A13	Repairs and Maintenance			2,205,000	2,605,000	2,315,000
A130	TRANSPORT			321,000	521,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	1,064,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,020,000	966,000
Total-TREASURY OFFICE BADIN				30,777,000	33,269,000	31,604,000
DD0002	TREASURY OFFICE DADU					
A01	Employees Related Expenses.			37,189,000	36,101,000	38,831,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	20,141,000	21,966,000	24,812,000
A011-1	Pay of Officer	9	9	5,404,000	3,748,000	5,683,000
A011-2	Pay of Other Staff	65	65	14,737,000	18,218,000	19,129,000
A012	ALLOWANCES			17,048,000	14,135,000	14,019,000
A012-1	Regular Allowances			17,034,000	14,121,000	14,005,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			4,131,000	6,547,000	4,575,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			1,884,000	200,000	2,072,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,536,000	1,340,000
A039	GENERAL			929,000	4,629,000	972,000
A13	Repairs and Maintenance			2,205,000	2,505,000	2,315,000
A130	TRANSPORT			321,000	421,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	1,064,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,020,000	966,000
Total-TREASURY OFFICE DADU				43,525,000	45,153,000	45,721,000
GO0003	TREASURY OFFICE GHOTKI					
A01	Employees Related Expenses.			24,454,000	16,948,000	21,706,000
A011	PAY	43	43	14,142,000	10,063,000	14,875,000
A011-1	Pay of Officer	9	9	5,405,000	2,088,000	5,668,000
A011-2	Pay of Other Staff	34	34	8,737,000	7,975,000	9,207,000
A012	ALLOWANCES			10,312,000	6,885,000	6,831,000
A012-1	Regular Allowances			10,287,000	6,860,000	6,806,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			5,064,000	2,374,000	5,595,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			2,690,000		2,959,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,136,000	1,340,000
A039	GENERAL			1,052,000	1,052,000	1,101,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE GHOTKI				31,723,000	21,527,000	29,616,000
HB0006	TREASURY OFFICE HYDERABAD					
A01	Employees Related Expenses.			54,466,000	53,738,000	54,004,000
A011	PAY	88	88	26,371,000	32,371,000	33,445,000
A011-1	Pay of Officer	12	12	7,242,000	7,731,000	7,574,000
A011-2	Pay of Other Staff	76	76	19,129,000	24,640,000	25,871,000
A012	ALLOWANCES			28,095,000	21,367,000	20,559,000
A012-1	Regular Allowances			27,976,000	21,263,000	20,438,000
A012-2	Other Allowances (excluding			119,000	104,000	121,000
A03	Operating Expenses			3,265,000	2,458,000	3,881,000
A032	COMMUNICATIONS			180,000	180,000	189,000
A033	UTILITIES			1,014,000	207,000	1,156,000
A034	OCCUPANCY COSTS					215,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,094,000	1,298,000
A039	GENERAL			977,000	977,000	1,023,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE HYDERABAD				59,936,000	58,401,000	60,200,000
JK0002	TREASURY OFFICE JACOBABAD					
A01	Employees Related Expenses.			25,387,000	16,556,000	21,256,000
A011	PAY	42	42	14,238,000	9,800,000	14,816,000
A011-1	Pay of Officer	8	8	4,951,000	2,548,000	5,215,000
A011-2	Pay of Other Staff	34	34	9,287,000	7,252,000	9,601,000
A012	ALLOWANCES			11,149,000	6,756,000	6,440,000
A012-1	Regular Allowances			11,135,000	6,742,000	6,426,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			4,924,000	2,234,000	5,450,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			180,000	180,000	189,000
A033	UTILITIES			2,697,000	7,000	2,967,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,136,000	1,340,000
A039	GENERAL			911,000	911,000	954,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE JACOBABAD				32,516,000	20,995,000	29,021,000
JO0004	TREASURY OFFICE JAMSHORO					
A01	Employees Related Expenses.			32,984,000	30,299,000	31,302,000
A011	PAY	64	63	18,001,000	17,865,000	19,282,000
A011-1	Pay of Officer	8	8	4,979,000	4,467,000	5,215,000
A011-2	Pay of Other Staff	56	55	13,022,000	13,398,000	14,067,000
A012	ALLOWANCES			14,983,000	12,434,000	12,020,000
A012-1	Regular Allowances			14,983,000	12,274,000	12,020,000
A012-2	Other Allowances (excluding				160,000	
A03	Operating Expenses			3,196,000	2,989,000	3,538,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A033	UTILITIES			807,000		888,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,094,000	1,298,000
A039	GENERAL			1,110,000	1,710,000	1,158,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE JAMSHORO				38,385,000	35,493,000	37,155,000
KK0003	TREASURY OFFICE KASHMORE					
A01	Employees Related Expenses.			23,287,000	19,648,000	22,578,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	14,207,000	12,175,000	14,917,000
A011-1	Pay of Officer	8	8	4,966,000	3,786,000	5,254,000
A011-2	Pay of Other Staff	35	35	9,241,000	8,389,000	9,663,000
A012	ALLOWANCES			9,080,000	7,473,000	7,661,000
A012-1	Regular Allowances			9,066,000	7,459,000	7,647,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			4,326,000	3,042,000	4,775,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			1,884,000		2,072,000
A038	TRAVEL & TRANSPORTATION			1,136,000	1,436,000	1,340,000
A039	GENERAL			1,120,000	1,420,000	1,168,000
A13	Repairs and Maintenance			2,205,000	2,605,000	2,315,000
A130	TRANSPORT			321,000	521,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	1,064,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,020,000	966,000
Total-TREASURY OFFICE KASHMORE				29,818,000	25,295,000	29,668,000
KQ0043	TREASURY OFFICE KARACHI					
A01	Employees Related Expenses.			50,641,000	41,207,000	45,999,000
A011	PAY	71	71	22,510,000	18,845,000	23,591,000
A011-1	Pay of Officer	12	12	7,221,000	4,360,000	7,582,000
A011-2	Pay of Other Staff	59	59	15,289,000	14,485,000	16,009,000
A012	ALLOWANCES			28,131,000	22,362,000	22,408,000
A012-1	Regular Allowances			18,212,000	12,932,000	12,489,000
A012-2	Other Allowances (excluding			9,919,000	9,430,000	9,919,000
A03	Operating Expenses			41,004,000	11,722,000	12,131,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			1,992,000	1,992,000	2,191,000
A034	OCCUPANCY COSTS			6,897,000	6,897,000	7,587,000
A038	TRAVEL & TRANSPORTATION			861,000	861,000	1,045,000
A039	GENERAL			31,070,000	1,788,000	1,115,000
A05	Grants subsidies and Write off Loans			5,084,000	2,684,000	5,592,000
A052	GRANTS-DOMESTIC			5,084,000	2,684,000	5,592,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE KARACHI				98,934,000	57,818,000	66,037,000
KQ0046	DIRECTORATE OF ACCOUNT (INSPECTION)					
	SINDH					
A01	Employees Related Expenses.			46,043,000	30,918,000	44,991,000
A011	PAY	89	89	28,777,000	18,110,000	31,198,000
A011-1	Pay of Officer	25	25	13,662,000	2,053,000	14,346,000
A011-2	Pay of Other Staff	64	64	15,115,000	16,057,000	16,852,000
A012	ALLOWANCES			17,266,000	12,808,000	13,793,000
A012-1	Regular Allowances			16,372,000	11,926,000	12,911,000
A012-2	Other Allowances (excluding			894,000	882,000	882,000
A03	Operating Expenses			1,580,000	1,097,000	1,679,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			794,000	794,000	831,000
A039	GENERAL			186,000	186,000	194,000
A05	Grants subsidies and Write off Loans			1,331,000	1,331,000	1,464,000
A052	GRANTS-DOMESTIC			1,331,000	1,331,000	1,464,000
A13	Repairs and Maintenance			175,000	175,000	183,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DIRECTORATE OF ACCOUNT (INSPECTION)				49,129,000	33,521,000	48,317,000
SINDH						
KX0002	TREASURY OFFICE KHAIRPUR					
A01	Employees Related Expenses.			32,273,000	31,420,000	32,851,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	16,622,000	19,232,000	21,061,000
A011-1	Pay of Officer	10	10	5,842,000	5,009,000	6,127,000
A011-2	Pay of Other Staff	41	41	10,780,000	14,223,000	14,934,000
A012	ALLOWANCES			15,651,000	12,188,000	11,790,000
A012-1	Regular Allowances			15,637,000	12,174,000	11,776,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			3,330,000	2,523,000	3,693,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A033	UTILITIES			807,000		888,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,380,000
A039	GENERAL			1,170,000	1,170,000	1,231,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE KHAIRPUR				37,808,000	36,148,000	38,859,000
LN0005	TREASURY OFFICE LARKANA					
A01	Employees Related Expenses.			36,730,000	29,493,000	33,401,000
A011	PAY	59	59	19,611,000	17,288,000	21,690,000
A011-1	Pay of Officer	12	12	6,692,000	3,332,000	7,038,000
A011-2	Pay of Other Staff	47	47	12,919,000	13,956,000	14,652,000
A012	ALLOWANCES			17,119,000	12,205,000	11,711,000
A012-1	Regular Allowances			17,105,000	12,191,000	11,697,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			6,746,000	6,011,000	7,433,000
A032	COMMUNICATIONS			307,000	307,000	322,000
A033	UTILITIES			4,235,000		4,659,000
A038	TRAVEL & TRANSPORTATION			1,246,000	1,246,000	1,450,000
A039	GENERAL			958,000	4,458,000	1,002,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE LARKANA				45,681,000	37,709,000	43,149,000
MP0005	TREASURY OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			29,067,000	23,353,000	25,918,000
A011	PAY	45	45	15,272,000	13,839,000	16,845,000
A011-1	Pay of Officer	10	10	5,832,000	3,637,000	6,134,000
A011-2	Pay of Other Staff	35	35	9,440,000	10,202,000	10,711,000
A012	ALLOWANCES			13,795,000	9,514,000	9,073,000
A012-1	Regular Allowances			13,544,000	9,263,000	8,822,000
A012-2	Other Allowances (excluding			251,000	251,000	251,000
A03	Operating Expenses			3,152,000	4,420,000	3,511,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A033	UTILITIES			807,000		888,000
A038	TRAVEL & TRANSPORTATION			1,154,000	1,554,000	1,377,000
A039	GENERAL			1,006,000	2,681,000	1,052,000
A13	Repairs and Maintenance			2,205,000	2,905,000	2,315,000
A130	TRANSPORT			321,000	421,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	1,264,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,220,000	966,000
Total-TREASURY OFFICE MIRPURKHAS				34,424,000	30,678,000	31,744,000
MX0002	TREASURY OFFICE THAR AT MITHI					
A01	Employees Related Expenses.			23,059,000	18,003,000	21,812,000
A011	PAY	41	41	13,840,000	10,804,000	14,532,000
A011-1	Pay of Officer	8	8	4,961,000	2,309,000	5,205,000
A011-2	Pay of Other Staff	33	33	8,879,000	8,495,000	9,327,000
A012	ALLOWANCES			9,219,000	7,199,000	7,280,000
A012-1	Regular Allowances			9,194,000	7,174,000	7,255,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			4,877,000	6,107,000	5,392,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A033	UTILITIES			2,527,000	107,000	2,780,000
A038	TRAVEL & TRANSPORTATION			1,138,000	1,138,000	1,342,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,018,000	4,668,000	1,066,000
A13	Repairs and Maintenance			2,366,000	2,366,000	2,484,000
A130	TRANSPORT			482,000	482,000	506,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE THAR AT MITHI				30,302,000	26,476,000	29,688,000
MY0003	TREASURY OFFICE MATIARI					
A01	Employees Related Expenses.			25,244,000	21,818,000	24,917,000
A011	PAY	50	50	15,427,000	13,281,000	16,208,000
A011-1	Pay of Officer	8	8	4,962,000	4,610,000	5,216,000
A011-2	Pay of Other Staff	42	42	10,465,000	8,671,000	10,992,000
A012	ALLOWANCES			9,817,000	8,537,000	8,709,000
A012-1	Regular Allowances			9,553,000	8,273,000	8,445,000
A012-2	Other Allowances (excluding			264,000	264,000	264,000
A03	Operating Expenses			3,170,000	3,000,000	3,511,000
A032	COMMUNICATIONS			232,000	232,000	244,000
A033	UTILITIES			770,000		847,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,094,000	1,298,000
A039	GENERAL			1,074,000	1,674,000	1,122,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE MATIARI				30,619,000	27,023,000	30,743,000
NX0002	TREASURY OFFICE NAUSHERO FERROZE					
A01	Employees Related Expenses.			27,552,000	21,648,000	23,368,000
A011	PAY	44	44	14,601,000	13,092,000	15,334,000
A011-1	Pay of Officer	8	8	4,946,000	4,053,000	5,213,000
A011-2	Pay of Other Staff	36	36	9,655,000	9,039,000	10,121,000
A012	ALLOWANCES			12,951,000	8,556,000	8,034,000
A012-1	Regular Allowances			12,937,000	8,458,000	8,020,000
A012-2	Other Allowances (excluding			14,000	98,000	14,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,955,000	9,655,000	4,381,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			1,688,000	1,688,000	1,857,000
A034	OCCUPANCY COSTS				1,200,000	
A038	TRAVEL & TRANSPORTATION			1,136,000	2,136,000	1,340,000
A039	GENERAL			949,000	4,449,000	993,000
A13	Repairs and Maintenance			2,205,000	3,005,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,220,000	966,000
A137	COMPUTER EQUIPMENT				500,000	
Total-TREASURY OFFICE NAUSHERO FEROZE				33,712,000	34,308,000	30,064,000
SB0004	TREASURY OFFICE BENAZIRABAD					
A01	Employees Related Expenses.			28,208,000	25,131,000	28,011,000
A011	PAY	46	46	15,368,000	15,326,000	18,392,000
A011-1	Pay of Officer	9	9	5,411,000	3,197,000	5,657,000
A011-2	Pay of Other Staff	37	37	9,957,000	12,129,000	12,735,000
A012	ALLOWANCES			12,840,000	9,805,000	9,619,000
A012-1	Regular Allowances			12,765,000	9,738,000	9,543,000
A012-2	Other Allowances (excluding			75,000	67,000	76,000
A03	Operating Expenses			8,153,000	8,150,000	9,080,000
A032	COMMUNICATIONS			189,000	189,000	198,000
A033	UTILITIES			4,509,000	256,000	4,960,000
A038	TRAVEL & TRANSPORTATION			1,784,000	2,284,000	2,174,000
A039	GENERAL			1,671,000	5,421,000	1,748,000
A13	Repairs and Maintenance			2,205,000	2,655,000	2,315,000
A130	TRANSPORT			321,000	521,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	1,114,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,020,000	966,000
Total-TREASURY OFFICE BENAZIRABAD				38,566,000	35,936,000	39,406,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0003	TREASURY OFFICE SUJAWAL					
A01	Employees Related Expenses.			16,805,000	8,970,000	18,265,000
A011	PAY	40	40	13,172,000	5,667,000	13,852,000
A011-1	Pay of Officer	7	7	4,270,000	2,138,000	4,506,000
A011-2	Pay of Other Staff	33	33	8,902,000	3,529,000	9,346,000
A012	ALLOWANCES			3,633,000	3,303,000	4,413,000
A012-1	Regular Allowances			3,374,000	3,044,000	4,154,000
A012-2	Other Allowances (excluding			259,000	259,000	259,000
A03	Operating Expenses			3,517,000	4,687,000	3,879,000
A032	COMMUNICATIONS			158,000	158,000	166,000
A033	UTILITIES			644,000	644,000	708,000
A034	OCCUPANCY COSTS			818,000	818,000	900,000
A038	TRAVEL & TRANSPORTATION			571,000	571,000	701,000
A039	GENERAL			1,326,000	2,496,000	1,404,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE SUJAWAL				22,527,000	15,862,000	24,459,000
SN0002	TREASURY OFFICE SANGHAR					
A01	Employees Related Expenses.			26,257,000	23,689,000	23,962,000
A011	PAY	41	41	14,154,000	14,586,000	15,309,000
A011-1	Pay of Officer	9	9	5,382,000	5,703,000	5,988,000
A011-2	Pay of Other Staff	32	32	8,772,000	8,883,000	9,321,000
A012	ALLOWANCES			12,103,000	9,103,000	8,653,000
A012-1	Regular Allowances			12,056,000	9,064,000	8,605,000
A012-2	Other Allowances (excluding			47,000	39,000	48,000
A03	Operating Expenses			3,912,000	6,249,000	4,340,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			1,636,000	23,000	1,799,000
A038	TRAVEL & TRANSPORTATION			1,121,000	1,421,000	1,332,000
A039	GENERAL			973,000	4,623,000	1,018,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,205,000	2,505,000	2,315,000
A130	TRANSPORT			321,000	421,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	1,064,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,020,000	966,000
Total-TREASURY OFFICE SANGHAR				32,374,000	33,643,000	30,617,000
SQ0002	TREASURY OFFICE SHIKARPUR					
A01	Employees Related Expenses.			23,158,000	16,476,000	22,287,000
A011	PAY	42	42	14,561,000	10,183,000	15,694,000
A011-1	Pay of Officer	9	9	5,390,000	611,000	5,645,000
A011-2	Pay of Other Staff	33	33	9,171,000	9,572,000	10,049,000
A012	ALLOWANCES			8,597,000	6,293,000	6,593,000
A012-1	Regular Allowances			8,583,000	6,279,000	6,579,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			5,541,000	2,315,000	6,129,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A033	UTILITIES			3,226,000		3,549,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,372,000
A039	GENERAL			969,000	969,000	1,014,000
A05	Grants subsidies and Write off Loans			242,000	242,000	266,000
A052	GRANTS-DOMESTIC			242,000	242,000	266,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE SHIKARPUR				31,146,000	21,238,000	30,997,000
SY0006	TREASURY OFFICE SUKKUR					
A01	Employees Related Expenses.			34,690,000	34,938,000	36,775,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	60	19,301,000	21,055,000	23,145,000
A011-1	Pay of Officer	11	11	6,520,000	5,522,000	6,839,000
A011-2	Pay of Other Staff	48	49	12,781,000	15,533,000	16,306,000
A012	ALLOWANCES			15,389,000	13,883,000	13,630,000
A012-1	Regular Allowances			15,305,000	13,609,000	13,546,000
A012-2	Other Allowances (excluding			84,000	274,000	84,000
A03	Operating Expenses			8,612,000	9,112,000	9,506,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			2,017,000	2,017,000	2,219,000
A034	OCCUPANCY COSTS			4,445,000	4,445,000	4,890,000
A038	TRAVEL &			1,075,000	1,375,000	1,272,000
	TRANSPORTATION					
A039	GENERAL			973,000	1,173,000	1,018,000
A13	Repairs and Maintenance			2,205,000	2,705,000	2,315,000
A130	TRANSPORT			321,000	421,000	337,000
A131	MACHINERY AND			964,000	1,164,000	1,012,000
	EQUIPMENT					
A132	FURNITURE AND			920,000	1,120,000	966,000
	FIXTURE					
Total-TREASURY OFFICE SUKKUR				45,507,000	46,755,000	48,596,000
TN0003	TREASURY OFFICE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			26,111,000	18,606,000	23,510,000
A011	PAY	50	50	15,484,000	11,208,000	16,221,000
A011-1	Pay of Officer	8	8	4,970,000	4,213,000	5,230,000
A011-2	Pay of Other Staff	42	42	10,514,000	6,995,000	10,991,000
A012	ALLOWANCES			10,627,000	7,398,000	7,289,000
A012-1	Regular Allowances			10,627,000	7,398,000	7,289,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,799,000	3,179,000	4,198,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A033	UTILITIES			1,345,000		1,480,000
A038	TRAVEL &			1,152,000	1,152,000	1,359,000
	TRANSPORTATION					
A039	GENERAL			1,117,000	1,842,000	1,165,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND			964,000	964,000	1,012,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE TANDO MUHAMMAD KHAN				32,115,000	23,990,000	30,023,000
TQ0003	TREASURY OFFICE TANDO ALLAH YAR					
A01	Employees Related Expenses.			26,805,000	20,587,000	25,261,000
A011	PAY	52	52	16,020,000	12,202,000	16,809,000
A011-1	Pay of Officer	9	9	5,403,000	3,685,000	5,679,000
A011-2	Pay of Other Staff	43	43	10,617,000	8,517,000	11,130,000
A012	ALLOWANCES			10,785,000	8,385,000	8,452,000
A012-1	Regular Allowances			10,771,000	8,371,000	8,438,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			3,133,000	3,051,000	3,473,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			807,000		888,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,094,000	1,298,000
A039	GENERAL			1,051,000	1,776,000	1,097,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE TANDO ALLAH YAR				32,143,000	25,843,000	31,049,000
TX0003	TREASURY OFFICE THATTA					
A01	Employees Related Expenses.			28,358,000	26,564,000	29,425,000
A011	PAY	50	50	14,686,000	16,217,000	19,286,000
A011-1	Pay of Officer	9	9	5,417,000	3,246,000	5,669,000
A011-2	Pay of Other Staff	41	41	9,269,000	12,971,000	13,617,000
A012	ALLOWANCES			13,672,000	10,347,000	10,139,000
A012-1	Regular Allowances			13,597,000	10,272,000	10,064,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			3,589,000	5,007,000	3,982,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			1,345,000		1,480,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,694,000	1,298,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			972,000	3,135,000	1,017,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			2,205,000	3,905,000	2,315,000
A130	TRANSPORT			321,000	421,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	2,064,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	1,420,000	966,000
Total-TREASURY OFFICE THATTA				34,152,000	36,676,000	35,722,000
UT0003	TREASURY OFFICE UMERKOT					
A01	Employees Related Expenses.			21,789,000	15,089,000	20,798,000
A011	PAY	41	41	13,749,000	9,016,000	14,462,000
A011-1	Pay of Officer	8	8	4,970,000	3,529,000	5,236,000
A011-2	Pay of Other Staff	33	33	8,779,000	5,487,000	9,226,000
A012	ALLOWANCES			8,040,000	6,073,000	6,336,000
A012-1	Regular Allowances			8,001,000	6,034,000	6,297,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			3,492,000	3,690,000	3,862,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			1,077,000		1,185,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,094,000	1,298,000
A039	GENERAL			1,135,000	2,410,000	1,184,000
A13	Repairs and Maintenance			2,202,000	2,202,000	2,312,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			961,000	961,000	1,009,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE UMERKOT				27,483,000	20,981,000	26,972,000
QS0003	TREASURY OFFICE SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			25,554,000	16,824,000	22,589,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	15,115,000	9,922,000	15,841,000
A011-1	Pay of Officer	10	10	5,842,000	2,354,000	6,104,000
A011-2	Pay of Other Staff	36	36	9,273,000	7,568,000	9,737,000
A012	ALLOWANCES			10,439,000	6,902,000	6,748,000
A012-1	Regular Allowances			10,435,000	6,846,000	6,748,000
A012-2	Other Allowances (excluding			4,000	56,000	
A03	Operating Expenses			3,615,000	5,905,000	3,997,000
A032	COMMUNICATIONS			180,000	180,000	189,000
A033	UTILITIES			1,210,000		1,331,000
A038	TRAVEL & TRANSPORTATION			1,094,000	1,094,000	1,298,000
A039	GENERAL			1,131,000	4,631,000	1,179,000
A13	Repairs and Maintenance			2,205,000	2,205,000	2,315,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			964,000	964,000	1,012,000
A132	FURNITURE AND FIXTURE			920,000	920,000	966,000
Total-TREASURY OFFICE SHAHDADKOT AT KAMBAR				31,374,000	24,934,000	28,901,000
011206 Total-ACCOUNTING SERVICES				954,676,000	809,672,000	908,328,000
011207 AUDITING SERVICES						
BI0003	LOCAL FUND AUDIT BADIN					
A01	Employees Related Expenses.			3,353,000	2,099,000	3,332,000
A011	PAY	5	5	2,398,000	1,405,000	2,554,000
A011-1	Pay of Officer	2	2	1,385,000	347,000	1,443,000
A011-2	Pay of Other Staff	3	3	1,013,000	1,058,000	1,111,000
A012	ALLOWANCES			955,000	694,000	778,000
A012-1	Regular Allowances			955,000	694,000	778,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-LOCAL FUND AUDIT BADIN				3,356,000	2,102,000	3,335,000
DD0003	LOCAL FUND AUDIT DADU					
A01	Employees Related Expenses.			5,560,000	2,870,000	4,155,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,002,000	1,693,000	3,141,000
A011-1	Pay of Officer	2	2	1,385,000	347,000	1,443,000
A011-2	Pay of Other Staff	5	5	1,617,000	1,346,000	1,698,000
A012	ALLOWANCES			2,558,000	1,177,000	1,014,000
A012-1	Regular Allowances			2,558,000	1,177,000	1,014,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT DADU				5,560,000	2,870,000	4,155,000
GO0004	LOCAL FUND AUDIT GHOTKI					
A01	Employees Related Expenses.			2,991,000	1,903,000	2,857,000
A011	PAY	5	5	2,022,000	1,226,000	2,122,000
A011-1	Pay of Officer	1	1	671,000	168,000	703,000
A011-2	Pay of Other Staff	4	4	1,351,000	1,058,000	1,419,000
A012	ALLOWANCES			969,000	677,000	735,000
A012-1	Regular Allowances			969,000	677,000	735,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT GHOTKI				2,991,000	1,903,000	2,857,000
HB0007	LOCAL FUND AUDIT HYDERABAD					
A01	Employees Related Expenses.			5,450,000	2,675,000	4,007,000
A011	PAY	7	7	2,878,000	1,504,000	3,009,000
A011-1	Pay of Officer	2	2	1,388,000	627,000	1,444,000
A011-2	Pay of Other Staff	5	5	1,490,000	877,000	1,565,000
A012	ALLOWANCES			2,572,000	1,171,000	998,000
A012-1	Regular Allowances			2,572,000	1,171,000	998,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT HYDERABAD				5,450,000	2,675,000	4,007,000
JK0003	LOCAL FUND AUDIT JACOBABAD					
A01	Employees Related Expenses.			2,871,000	1,576,000	2,760,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,022,000	1,023,000	2,122,000
A011-1	Pay of Officer	1	1	671,000	168,000	703,000
A011-2	Pay of Other Staff	4	4	1,351,000	855,000	1,419,000
A012	ALLOWANCES			849,000	553,000	638,000
A012-1	Regular Allowances			849,000	553,000	638,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JACOBABAD				2,871,000	1,576,000	2,760,000
JO0005	LOCAL FUND AUDIT JAMSHORO					
A01	Employees Related Expenses.			3,385,000	2,925,000	3,570,000
A011	PAY	5	5	2,022,000	1,864,000	2,484,000
A011-1	Pay of Officer	1	1	671,000	168,000	703,000
A011-2	Pay of Other Staff	4	4	1,351,000	1,696,000	1,781,000
A012	ALLOWANCES			1,363,000	1,061,000	1,086,000
A012-1	Regular Allowances			1,363,000	1,061,000	1,086,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT JAMSHORO				3,385,000	2,925,000	3,570,000
KK0004	LOCAL FUND AUDIT KASHMORE					
A01	Employees Related Expenses.			2,520,000	1,885,000	2,517,000
A011	PAY	4	4	1,682,000	1,225,000	1,813,000
A011-1	Pay of Officer	1	1	669,000	167,000	702,000
A011-2	Pay of Other Staff	3	3	1,013,000	1,058,000	1,111,000
A012	ALLOWANCES			838,000	660,000	704,000
A012-1	Regular Allowances			838,000	660,000	704,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KASHMORE				2,520,000	1,885,000	2,517,000
KQ0044	LOCAL FUND AUDIT KARACHI					
A01	Employees Related Expenses.			90,229,000	80,213,000	88,599,000
A011	PAY	135	135	46,088,000	48,266,000	57,612,000
A011-1	Pay of Officer	37	37	20,632,000	13,873,000	21,512,000
A011-2	Pay of Other Staff	98	98	25,456,000	34,393,000	36,100,000
A012	ALLOWANCES			44,141,000	31,947,000	30,987,000
A012-1	Regular Allowances			43,005,000	30,811,000	29,851,000
A012-2	Other Allowances (excluding			1,136,000	1,136,000	1,136,000
A03	Operating Expenses			8,460,000	8,460,000	9,266,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			255,000	255,000	268,000
A033	UTILITIES			2,944,000	2,944,000	3,238,000
A034	OCCUPANCY COSTS			2,495,000	2,495,000	2,745,000
A036	MOTOR VEHICLES					64,000
A038	TRAVEL & TRANSPORTATION			2,457,000	2,457,000	2,630,000
A039	GENERAL			309,000	309,000	321,000
A05	Grants subsidies and Write off Loans			1,997,000	1,997,000	2,197,000
A052	GRANTS-DOMESTIC			1,997,000	1,997,000	2,197,000
A09	Physical Assets					3,550,000
A095	PURCHASE OF TRANSPORT					3,550,000
A13	Repairs and Maintenance			181,000	181,000	190,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-LOCAL FUND AUDIT KARACHI				100,867,000	90,851,000	103,802,000
KX0003	LOCAL FUND AUDIT KHAIRPUR					
A01	Employees Related Expenses.			6,421,000	7,066,000	7,199,000
A011	PAY	7	7	2,862,000	4,402,000	4,622,000
A011-1	Pay of Officer	2	2	1,372,000	2,025,000	2,126,000
A011-2	Pay of Other Staff	5	5	1,490,000	2,377,000	2,496,000
A012	ALLOWANCES			3,559,000	2,664,000	2,577,000
A012-1	Regular Allowances			3,559,000	2,664,000	2,577,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT KHAIRPUR				6,421,000	7,066,000	7,199,000
LN0006	LOCAL FUND AUDIT LARKANA					
A01	Employees Related Expenses.			4,764,000	3,078,000	4,249,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,875,000	1,934,000	3,109,000
A011-1	Pay of Officer	2	2	1,385,000	347,000	1,443,000
A011-2	Pay of Other Staff	5	5	1,490,000	1,587,000	1,666,000
A012	ALLOWANCES			1,889,000	1,144,000	1,140,000
A012-1	Regular Allowances			1,889,000	1,144,000	1,140,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT LARKANA				4,764,000	3,078,000	4,249,000
MP0006	LOCAL FUND AUDIT MIRPURKHAS					
A01	Employees Related Expenses.			3,743,000	3,897,000	4,613,000
A011	PAY	4	4	1,770,000	2,501,000	3,178,000
A011-1	Pay of Officer	1	1	757,000	189,000	750,000
A011-2	Pay of Other Staff	3	3	1,013,000	2,312,000	2,428,000
A012	ALLOWANCES			1,973,000	1,396,000	1,435,000
A012-1	Regular Allowances			1,973,000	1,396,000	1,435,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MIRPURKHAS				3,743,000	3,897,000	4,613,000
MX0003	LOCAL FUND AUDIT THAR AT MITHI					
A01	Employees Related Expenses.			2,930,000	2,754,000	3,455,000
A011	PAY	4	4	1,719,000	1,763,000	2,403,000
A011-1	Pay of Officer	1	1	706,000	176,000	737,000
A011-2	Pay of Other Staff	3	3	1,013,000	1,587,000	1,666,000
A012	ALLOWANCES			1,211,000	991,000	1,052,000
A012-1	Regular Allowances			1,211,000	991,000	1,052,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THAR AT MITHI				2,930,000	2,754,000	3,455,000
MY0004	LOCAL FUND AUDIT MATIAIRI					
A01	Employees Related Expenses.			3,034,000	3,426,000	4,267,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	2,022,000	2,284,000	2,925,000
A011-1	Pay of Officer	1	1	671,000	168,000	703,000
A011-2	Pay of Other Staff	4	4	1,351,000	2,116,000	2,222,000
A012	ALLOWANCES			1,012,000	1,142,000	1,342,000
A012-1	Regular Allowances			1,012,000	1,142,000	1,342,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT MATIAIRI				3,034,000	3,426,000	4,267,000
NX0003	LOCAL FUND AUDIT NAUSHERO FEROZE					
A01	Employees Related Expenses.			3,362,000	3,502,000	4,267,000
A011	PAY	5	5	2,025,000	2,284,000	2,925,000
A011-1	Pay of Officer	1	1	674,000	168,000	703,000
A011-2	Pay of Other Staff	4	4	1,351,000	2,116,000	2,222,000
A012	ALLOWANCES			1,337,000	1,218,000	1,342,000
A012-1	Regular Allowances			1,337,000	1,218,000	1,342,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT NAUSHERO FEROZE				3,362,000	3,502,000	4,267,000
SB0005	LOCAL FUND AUDIT BENAZIRABAD					
A01	Employees Related Expenses.			5,304,000	5,218,000	6,060,000
A011	PAY	7	7	2,873,000	3,261,000	4,075,000
A011-1	Pay of Officer	2	2	1,383,000	753,000	1,442,000
A011-2	Pay of Other Staff	5	5	1,490,000	2,508,000	2,633,000
A012	ALLOWANCES			2,431,000	1,957,000	1,985,000
A012-1	Regular Allowances			2,431,000	1,957,000	1,985,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT BENAZIRABAD				5,304,000	5,218,000	6,060,000
SN0003	LOCAL FUND AUDIT SANGHAR					
A01	Employees Related Expenses.			3,787,000	3,583,000	4,267,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,162,000	2,284,000	2,925,000
A011-1	Pay of Officer	1	1	672,000	168,000	703,000
A011-2	Pay of Other Staff	5	5	1,490,000	2,116,000	2,222,000
A012	ALLOWANCES			1,625,000	1,299,000	1,342,000
A012-1	Regular Allowances			1,625,000	1,299,000	1,342,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SANGHAR				3,787,000	3,583,000	4,267,000
SQ0003	LOCAL FUND AUDIT SHIKARPUR					
A01	Employees Related Expenses.			3,760,000	2,834,000	3,899,000
A011	PAY	5	5	2,385,000	1,774,000	2,770,000
A011-1	Pay of Officer	2	2	1,372,000	512,000	1,445,000
A011-2	Pay of Other Staff	3	3	1,013,000	1,262,000	1,325,000
A012	ALLOWANCES			1,375,000	1,060,000	1,129,000
A012-1	Regular Allowances			1,375,000	1,060,000	1,129,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SHIKARPUR				3,760,000	2,834,000	3,899,000
SY0005	LOCAL FUND AUDIT SUKKUR					
A01	Employees Related Expenses.			6,291,000	4,582,000	5,366,000
A011	PAY	7	7	2,915,000	2,647,000	3,564,000
A011-1	Pay of Officer	2	2	1,387,000	637,000	1,454,000
A011-2	Pay of Other Staff	5	5	1,528,000	2,010,000	2,110,000
A012	ALLOWANCES			3,376,000	1,935,000	1,802,000
A012-1	Regular Allowances			3,376,000	1,935,000	1,802,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SUKKUR				6,291,000	4,582,000	5,366,000
TN0004	LOCAL FUND AUDIT TANDO MUHAMMADKHAN					
A01	Employees Related Expenses.			2,914,000	3,514,000	4,267,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,684,000	2,284,000	2,925,000
A011-1	Pay of Officer	1	1	671,000	168,000	703,000
A011-2	Pay of Other Staff	3	3	1,013,000	2,116,000	2,222,000
A012	ALLOWANCES			1,230,000	1,230,000	1,342,000
A012-1	Regular Allowances			1,230,000	1,230,000	1,342,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO MUHAMMADKHAN				2,914,000	3,514,000	4,267,000
TQ0004	LOCAL FUND AUDIT TANDO ALLAH YAR					
A01	Employees Related Expenses.			3,092,000	1,601,000	2,633,000
A011	PAY	5	5	1,953,000	1,002,000	2,046,000
A011-1	Pay of Officer	1	1	674,000	168,000	703,000
A011-2	Pay of Other Staff	4	4	1,279,000	834,000	1,343,000
A012	ALLOWANCES			1,139,000	599,000	587,000
A012-1	Regular Allowances			1,139,000	599,000	587,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT TANDO ALLAH YAR				3,092,000	1,601,000	2,633,000
TX0004	LOCAL FUND AUDIT THATTA					
A01	Employees Related Expenses.			5,818,000	5,819,000	6,013,000
A011	PAY	7	7	2,746,000	3,598,000	3,861,000
A011-1	Pay of Officer	1	1	719,000	627,000	741,000
A011-2	Pay of Other Staff	6	6	2,027,000	2,971,000	3,120,000
A012	ALLOWANCES			3,072,000	2,221,000	2,152,000
A012-1	Regular Allowances			3,072,000	2,221,000	2,152,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT THATTA				5,818,000	5,819,000	6,013,000
UT0004	LOCAL FUND AUDIT UMER KOT					
A01	Employees Related Expenses.			2,866,000	2,480,000	3,134,000

No.106- Finance

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,685,000	1,618,000	2,226,000
A011-1	Pay of Officer	1	1	672,000	168,000	703,000
A011-2	Pay of Other Staff	3	3	1,013,000	1,450,000	1,523,000
A012	ALLOWANCES			1,181,000	862,000	908,000
A012-1	Regular Allowances			1,181,000	862,000	908,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT UMER KOT				2,866,000	2,480,000	3,134,000
QS0004	LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			3,387,000	2,772,000	3,393,000
A011	PAY	5	5	2,023,000	1,755,000	2,369,000
A011-1	Pay of Officer	1	1	672,000	168,000	703,000
A011-2	Pay of Other Staff	4	4	1,351,000	1,587,000	1,666,000
A012	ALLOWANCES			1,364,000	1,017,000	1,024,000
A012-1	Regular Allowances			1,364,000	1,017,000	1,024,000
A012-2	Other Allowances (excluding					
Total-LOCAL FUND AUDIT SHAHDAD KOT @ KAMBAR				3,387,000	2,772,000	3,393,000
011207 Total-AUDITING SERVICES				188,473,000	162,913,000	194,085,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				6,401,280,000	4,450,142,000	7,797,409,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				6,401,280,000	4,450,142,000	7,797,409,000
01 Total-GENERAL PUBLIC SERVICE				6,401,280,000	4,450,142,000	7,797,409,000
Total-				6,401,280,000	4,450,142,000	7,797,409,000
TOTAL-DEMAND				6,401,280,000	4,450,142,000	7,797,409,000

Authorised : Rs 390,539,536,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	174,229,764,000	174,429,764,000	195,269,768,000
	Total	348,459,528,000	348,859,528,000	390,539,536,000
A04	Employees' Retirement Benefits	174,229,764,000	174,429,764,000	195,269,768,000
	Total	348,459,528,000	348,859,528,000	390,539,536,000

Grants and Subventions

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
FINANCE DEPARTMENT

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	837,600,000	837,600,000	656,600,000
	Total	837,600,000	837,600,000	656,600,000
A05	Grants subsidies and Write off Loans	537,600,000	537,600,000	356,600,000
A06	Transfers	300,000,000	300,000,000	300,000,000
	Total	837,600,000	837,600,000	656,600,000

No.108- Grants and Subventions

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
KQ0055	GRANTS TO OTHERS IN SINDH					
A05	Grants subsidies and Write off Loans			121,600,000	121,600,000	121,600,000
A052	GRANTS-DOMESTIC			121,600,000	121,600,000	121,600,000
Total-GRANTS TO OTHERS IN SINDH				121,600,000	121,600,000	121,600,000
KQ0056	GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH					
A05	Grants subsidies and Write off Loans			416,000,000	416,000,000	235,000,000
A052	GRANTS-DOMESTIC			416,000,000	416,000,000	235,000,000
Total-GRANTS TO NON-FINANCIAL INSTITUTIONS IN SINDH				416,000,000	416,000,000	235,000,000
KQ0051	COMPENSATION CASES					
A06	Transfers			300,000,000	300,000,000	300,000,000
A064	OTHER TRANSFER PAYMENTS			300,000,000	300,000,000	300,000,000
Total-COMPENSATION CASES				300,000,000	300,000,000	300,000,000
107101 Total-RELIEF MEASURES				837,600,000	837,600,000	656,600,000
1071 Total-ADMINISTRATION				837,600,000	837,600,000	656,600,000
107 Total-ADMINISTRATION				837,600,000	837,600,000	656,600,000
10 Total-SOCIAL PROTECTION				837,600,000	837,600,000	656,600,000
Total-				837,600,000	837,600,000	656,600,000
TOTAL-DEMAND				837,600,000	837,600,000	656,600,000

Demand No.109
(SC21109)
Investment Department

Authorised : Rs 4,371,824,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	4,337,868,000	4,395,274,000	4,371,824,000
Total		4,337,868,000	4,395,274,000	4,371,824,000
A01	Employees Related Expenses.	81,828,000	70,936,000	87,490,000
A011	Pay	41,268,000	29,659,000	50,762,000
A011-1	Pay of Officer	36,518,000	19,785,000	40,395,000
A011-2	Pay of Other Staff	4,750,000	9,874,000	10,367,000
A012	Allowances	40,560,000	41,277,000	36,728,000
A012-1	Regular Allowances	30,603,000	28,478,000	26,771,000
A012-2	Other Allowances (excluding TA	9,957,000	12,799,000	9,957,000
A03	Operating Expenses	4,239,488,000	4,287,786,000	4,246,718,000
A05	Grants subsidies and Write off Loans	5,000,000	25,000,000	25,500,000
A06	Transfers	1,000,000	1,000,000	1,050,000
A09	Physical Assets	6,468,000	6,468,000	6,777,000
A13	Repairs and Maintenance	4,084,000	4,084,000	4,289,000
Total		4,337,868,000	4,395,274,000	4,371,824,000

No.109- Investment Department

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047203	MULTIPURPOSE DEVELOPMENT PROJECTS					
KQ2720	INVESTMENT DEPARTMENT SECRETARIAT					
	KARACHI					
A01	Employees Related Expenses.			74,877,000	63,977,000	80,539,000
A011	PAY	84	81	34,317,000	22,700,000	43,811,000
A011-1	Pay of Officer	54	51	29,567,000	12,826,000	33,444,000
A011-2	Pay of Other Staff	30	30	4,750,000	9,874,000	10,367,000
A012	ALLOWANCES			40,560,000	41,277,000	36,728,000
A012-1	Regular Allowances			30,603,000	28,478,000	26,771,000
A012-2	Other Allowances (excluding			9,957,000	12,799,000	9,957,000
A03	Operating Expenses			4,236,896,000	4,285,694,000	4,243,964,000
A032	COMMUNICATIONS			2,689,000	2,089,000	2,824,000
A033	UTILITIES			52,163,000	27,163,000	2,379,000
A034	OCCUPANCY COSTS			24,704,000	24,599,000	27,162,000
A036	MOTOR VEHICLES			712,000	250,000	71,000
A037	CONSULTANCY AND CONTRACTUAL WORK			25,000,000	25,000,000	75,000,000
A038	TRAVEL & TRANSPORTATION			34,437,000	46,402,000	35,377,000
A039	GENERAL			4,097,191,000	4,160,191,000	4,101,151,000
A05	Grants subsidies and Write off Loans			5,000,000	25,000,000	25,500,000
A052	GRANTS-DOMESTIC			5,000,000	25,000,000	25,500,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A063	ENTERTAINMENT & GIFTS			1,000,000	1,000,000	1,050,000
A09	Physical Assets			6,468,000	6,468,000	6,777,000
A092	COMPUTER EQUIPMENT			706,000	706,000	244,000
A095	PURCHASE OF TRANSPORT			5,762,000	5,762,000	3,794,000
A096	PURCHASE OF PLANT & MACHINERY					1,739,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			2,595,000	2,595,000	2,725,000
A130	TRANSPORT			1,338,000	1,338,000	1,405,000
A131	MACHINERY AND EQUIPMENT			813,000	813,000	854,000
A132	FURNITURE AND FIXTURE			444,000	444,000	466,000

No.109- Investment Department

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-INVESTMENT DEPARTMENT SECRETARIAT KARACHI				4,326,836,000	4,384,734,000	4,360,555,000
KQ2721	SINDH DOING BUSINESS REFORM UNIT					
A01	Employees Related Expenses.			6,951,000	6,959,000	6,951,000
A011	PAY	3		6,951,000	6,959,000	6,951,000
A011-1	Pay of Officer	3		6,951,000	6,959,000	6,951,000
A03	Operating Expenses			2,592,000	2,092,000	2,754,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A036	MOTOR VEHICLES			31,000	31,000	
A038	TRAVEL & TRANSPORTATION			679,000	679,000	808,000
A039	GENERAL			1,794,000	1,294,000	1,854,000
A13	Repairs and Maintenance			1,489,000	1,489,000	1,564,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	463,000
A132	FURNITURE AND FIXTURE			772,000	772,000	811,000
Total-SINDH DOING BUSINESS REFORM UNIT				11,032,000	10,540,000	11,269,000
047203 Total-MULTIPURPOSE DEVELOPMENT PROJECTS				4,337,868,000	4,395,274,000	4,371,824,000
0472	Total-SUBSIDIES			4,337,868,000	4,395,274,000	4,371,824,000
047	Total-OTHER INDUSTRIES			4,337,868,000	4,395,274,000	4,371,824,000
04	Total-ECONOMIC AFFAIRS			4,337,868,000	4,395,274,000	4,371,824,000
Total-				4,337,868,000	4,395,274,000	4,371,824,000
TOTAL-DEMAND				4,337,868,000	4,395,274,000	4,371,824,000

Demand No.110
(SC21110)
Planning & Development

Authorised : Rs 2,840,419,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	2,304,846,000	1,782,165,000	1,962,239,000
011	Exec.& Legis.Organs Financial	370,966,000	555,818,000	698,821,000
062	Community Development	42,795,000	33,692,000	50,475,000
074	Public Health Services	124,799,000	125,369,000	128,884,000
Total		2,843,406,000	2,497,044,000	2,840,419,000
A01	Employees Related Expenses.	1,433,873,000	1,350,554,000	1,555,130,000
A011	Pay	622,439,000	749,894,000	904,594,000
A011-1	Pay of Officer	456,948,500	565,488,500	686,785,000
A011-2	Pay of Other Staff	165,490,500	184,405,500	217,809,000
A012	Allowances	811,434,000	600,660,000	650,536,000
A012-1	Regular Allowances	660,037,000	440,483,000	494,282,000
A012-2	Other Allowances (excluding TA	151,397,000	160,177,000	156,254,000
A02	Project Pre-investment Analysis	8,000,000	8,000,000	8,000,000
A03	Operating Expenses	320,753,000	490,585,000	597,993,000
A05	Grants subsidies and Write off Loans	1,009,634,000	518,634,000	511,497,000
A06	Transfers	5,616,000	5,616,000	5,897,000
A09	Physical Assets	23,919,000	55,811,000	83,694,000
A13	Repairs and Maintenance	41,611,000	67,844,000	78,208,000
Total		2,843,406,000	2,497,044,000	2,840,419,000

No.110- Planning & Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011104	ADMINISTRATIVE INSPECTION					
KQ0061	MONITORING & EVALUATION CELL					
A01	Employees Related Expenses.			211,407,000	272,915,000	343,330,000
A011	PAY	134	145	59,596,000	156,607,000	220,706,000
A011-1	Pay of Officer	56	59	40,078,000	123,024,000	176,731,000
A011-2	Pay of Other Staff	78	86	19,518,000	33,583,000	43,975,000
A012	ALLOWANCES			151,811,000	116,308,000	122,624,000
A012-1	Regular Allowances			125,837,000	88,841,000	92,074,000
A012-2	Other Allowances (excluding			25,974,000	27,467,000	30,550,000
A03	Operating Expenses			95,495,000	200,818,000	273,558,000
A032	COMMUNICATIONS			2,602,000	6,102,000	6,998,000
A033	UTILITIES			2,989,000	5,462,000	6,254,000
A034	OCCUPANCY COSTS			15,127,000	24,427,000	36,303,000
A036	MOTOR VEHICLES				4,750,000	1,050,000
A037	CONSULTANCY AND CONTRACTUAL WORK				13,500,000	13,500,000
A038	TRAVEL & TRANSPORTATION			29,056,000	32,056,000	48,759,000
A039	GENERAL			45,721,000	114,521,000	160,694,000
A09	Physical Assets				31,892,000	3,750,000
A092	COMPUTER EQUIPMENT				11,792,000	
A095	PURCHASE OF TRANSPORT					3,550,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A098	PURCHASE OF OTHER ASSETS				20,100,000	
A13	Repairs and Maintenance			13,134,000	24,434,000	23,135,000
A130	TRANSPORT			5,080,000	7,880,000	8,274,000
A131	MACHINERY AND EQUIPMENT			3,364,000	5,664,000	5,947,000
A132	FURNITURE AND FIXTURE			2,687,000	4,187,000	4,396,000
A133	BUILDINGS AND STRUCTURE			1,365,000	3,765,000	1,433,000
A137	COMPUTER EQUIPMENT			638,000	2,938,000	3,085,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-MONITORING & EVALUATION CELL				320,036,000	530,059,000	643,773,000
KQ2695	DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT					
A01	Employees Related Expenses.			31,547,000	7,696,000	29,805,000
A011	PAY	44	45	16,332,000	6,129,000	21,969,000
A011-1	Pay of Officer	19	20	13,467,000	6,129,000	18,531,000
A011-2	Pay of Other Staff	25	25	2,865,000		3,438,000
A012	ALLOWANCES			15,215,000	1,567,000	7,836,000
A012-1	Regular Allowances			14,715,000	1,067,000	7,336,000
A012-2	Other Allowances (excluding			500,000	500,000	500,000
A03	Operating Expenses			18,963,000	17,643,000	21,354,000
A032	COMMUNICATIONS			420,000	420,000	441,000
A033	UTILITIES			1,430,000	110,000	1,573,000
A034	OCCUPANCY COSTS			7,700,000	7,700,000	8,470,000
A036	MOTOR VEHICLES			600,000	600,000	600,000
A038	TRAVEL & TRANSPORTATION			4,500,000	4,500,000	5,670,000
A039	GENERAL			4,313,000	4,313,000	4,600,000
A09	Physical Assets					3,448,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT					3,024,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			420,000	420,000	441,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-DIRECTORATE OF SINDH WATER SECTOR AND BARRAGES IMPROVEMENT				50,930,000	25,759,000	55,048,000
011104 Total-ADMINISTRATIVE INSPECTION				370,966,000	555,818,000	698,821,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				370,966,000	555,818,000	698,821,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			370,966,000	555,818,000	698,821,000
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
KQ0059	PLANNING SECRETARIAT					
A01	Employees Related Expenses.			605,146,000	565,056,000	598,910,000
A011	PAY	381	385	218,658,000	245,622,000	269,824,000
A011-1	Pay of Officer	165	169	167,369,000	203,286,000	208,107,000
A011-2	Pay of Other Staff	216	216	51,289,000	42,336,000	61,717,000
A012	ALLOWANCES			386,488,000	319,434,000	329,086,000
A012-1	Regular Allowances			289,275,000	218,920,000	231,579,000
A012-2	Other Allowances (excluding			97,213,000	100,514,000	97,507,000
A03	Operating Expenses			89,769,000	160,069,000	172,190,000
A032	COMMUNICATIONS			6,952,000	9,252,000	14,799,000
A033	UTILITIES			2,801,000	5,001,000	6,481,000
A034	OCCUPANCY COSTS			1,103,000		1,158,000
A036	MOTOR VEHICLES			1,700,000		1,700,000
A038	TRAVEL & TRANSPORTATION			37,624,000	74,624,000	81,074,000
A039	GENERAL			39,589,000	71,192,000	66,978,000
A05	Grants subsidies and Write off Loans			996,590,000	505,590,000	497,149,000
A052	GRANTS-DOMESTIC			996,590,000	505,590,000	497,149,000
A06	Transfers			4,863,000	4,863,000	5,106,000
A063	ENTERTAINMENT & GIFTS			4,863,000	4,863,000	5,106,000
A09	Physical Assets			20,419,000	20,419,000	66,546,000
A092	COMPUTER EQUIPMENT			1,745,000	1,745,000	15,925,000
A095	PURCHASE OF TRANSPORT			16,919,000	16,919,000	38,878,000
A096	PURCHASE OF PLANT & MACHINERY			255,000	255,000	5,743,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	6,000,000
A13	Repairs and Maintenance			14,156,000	28,985,000	39,438,000
A130	TRANSPORT			8,509,000	20,812,000	23,509,000
A131	MACHINERY AND EQUIPMENT			4,147,000	6,147,000	4,354,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,500,000	2,026,000	1,575,000
A137	COMPUTER EQUIPMENT					10,000,000
Total-PLANNING SECRETARIAT				1,730,943,000	1,284,982,000	1,379,339,000
KQ0065	PLANNING FACILITATION CELL					
A01	Employees Related Expenses.			763,000	65,000	929,000
A011	PAY	4	4	645,000		842,000
A011-1	Pay of Officer	2	2	487,000		652,000
A011-2	Pay of Other Staff	2	2	158,000		190,000
A012	ALLOWANCES			118,000	65,000	87,000
A012-1	Regular Allowances			118,000	65,000	87,000
A012-2	Other Allowances (excluding					
Total-PLANNING FACILITATION CELL				763,000	65,000	929,000
KQ2323	RESEARCH AND TRAINING WING					
A01	Employees Related Expenses.			76,572,000	68,188,000	78,120,000
A011	PAY	36	37	42,535,000	42,001,000	50,867,000
A011-1	Pay of Officer	9	10	36,973,000	33,637,000	44,166,000
A011-2	Pay of Other Staff	27	27	5,562,000	8,364,000	6,701,000
A012	ALLOWANCES			34,037,000	26,187,000	27,253,000
A012-1	Regular Allowances			25,646,000	17,807,000	18,873,000
A012-2	Other Allowances (excluding			8,391,000	8,380,000	8,380,000
A03	Operating Expenses			3,414,000	5,294,000	3,941,000
A032	COMMUNICATIONS			124,000	174,000	131,000
A033	UTILITIES			1,056,000	286,000	1,162,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			1,614,000	1,614,000	2,002,000
A039	GENERAL			586,000	3,186,000	610,000
A09	Physical Assets					3,750,000
A095	PURCHASE OF TRANSPORT					3,550,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			589,000	589,000	618,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			167,000	167,000	175,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
A137	COMPUTER EQUIPMENT			139,000	139,000	146,000
Total-RESEARCH AND TRAINING WING				80,575,000	74,071,000	86,429,000
KQ2688	DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING					
A01	Employees Related Expenses.			63,708,000	56,946,000	59,197,000
A011	PAY	47	47	35,194,000	37,799,000	39,749,000
A011-1	Pay of Officer	26	26	32,381,000	30,633,000	36,372,000
A011-2	Pay of Other Staff	21	21	2,813,000	7,166,000	3,377,000
A012	ALLOWANCES			28,514,000	19,147,000	19,448,000
A012-1	Regular Allowances			21,014,000	11,647,000	11,948,000
A012-2	Other Allowances (excluding			7,500,000	7,500,000	7,500,000
A03	Operating Expenses			39,727,000	38,227,000	43,554,000
A032	COMMUNICATIONS			395,000	395,000	416,000
A033	UTILITIES			2,140,000	640,000	2,354,000
A034	OCCUPANCY COSTS			10,340,000	10,340,000	11,374,000
A037	CONSULTANCY AND CONTRACTUAL WORK			7,500,000	7,500,000	7,500,000
A038	TRAVEL & TRANSPORTATION			7,500,000	7,500,000	9,450,000
A039	GENERAL			11,852,000	11,852,000	12,460,000
A09	Physical Assets			3,500,000	3,500,000	1,800,000
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	1,300,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	500,000
A13	Repairs and Maintenance			4,970,000	4,970,000	5,219,000
A130	TRANSPORT			1,950,000	1,950,000	2,048,000
A131	MACHINERY AND EQUIPMENT			1,040,000	1,040,000	1,092,000
A132	FURNITURE AND FIXTURE			980,000	980,000	1,029,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			1,000,000	1,000,000	1,050,000
Total-DIRECTORATE OF URBAN POLICY & STRATEGIC PLANNING				111,905,000	103,643,000	109,770,000
015201 Total-PLANNING				1,924,186,000	1,462,761,000	1,576,467,000
0152 Total-PLANNING SERVICES				1,924,186,000	1,462,761,000	1,576,467,000
0153 STATISTICS						
015301 STATISTICS						
BI0006 BUREAU OF STATISTICS BADIN						
A01	Employees Related Expenses.			5,997,000	5,078,000	6,049,000
A011	PAY	12	12	3,183,000	3,119,000	3,967,000
A011-1	Pay of Officer	2	2	993,000	1,330,000	1,331,000
A011-2	Pay of Other Staff	10	10	2,190,000	1,789,000	2,636,000
A012	ALLOWANCES			2,814,000	1,959,000	2,082,000
A012-1	Regular Allowances			2,801,000	1,946,000	2,069,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			597,000	302,000	653,000
A032	COMMUNICATIONS			29,000	29,000	31,000
A033	UTILITIES			359,000	64,000	395,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	110,000
A039	GENERAL			113,000	113,000	117,000
A13	Repairs and Maintenance			59,000	59,000	63,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-BUREAU OF STATISTICS BADIN				6,653,000	5,439,000	6,765,000
DD0006 BUREAU OF STATISTICS DADU						
A01	Employees Related Expenses.			6,116,000	4,645,000	5,881,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,125,000	2,792,000	3,909,000
A011-1	Pay of Officer	2	2	1,176,000	1,450,000	1,576,000
A011-2	Pay of Other Staff	11	11	1,949,000	1,342,000	2,333,000
A012	ALLOWANCES			2,991,000	1,853,000	1,972,000
A012-1	Regular Allowances			2,974,000	1,836,000	1,955,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			414,000	206,000	448,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			219,000	11,000	241,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	89,000
A039	GENERAL			73,000	73,000	75,000
A13	Repairs and Maintenance			45,000	45,000	48,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-BUREAU OF STATISTICS DADU				6,575,000	4,896,000	6,377,000
GO0007	BUREAU OF STATISTICS GHOTKI					
A01	Employees Related Expenses.			6,012,000	6,420,000	5,730,000
A011	PAY	14	14	2,611,000	3,962,000	3,282,000
A011-1	Pay of Officer	2	2	1,050,000	1,805,000	1,407,000
A011-2	Pay of Other Staff	12	12	1,561,000	2,157,000	1,875,000
A012	ALLOWANCES			3,401,000	2,458,000	2,448,000
A012-1	Regular Allowances			3,379,000	2,436,000	2,426,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			242,000	211,000	261,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			45,000	14,000	49,000
A034	OCCUPANCY COSTS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	110,000
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			60,000	60,000	64,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-BUREAU OF STATISTICS GHOTKI				6,314,000	6,691,000	6,055,000
HB0010	BUREAU OF STATISTICS HYDERABAD					
A01	Employees Related Expenses.			16,430,000	13,064,000	15,680,000
A011	PAY	24	24	8,060,000	7,301,000	10,333,000
A011-1	Pay of Officer	7	7	4,713,000	4,546,000	6,316,000
A011-2	Pay of Other Staff	17	17	3,347,000	2,755,000	4,017,000
A012	ALLOWANCES			8,370,000	5,763,000	5,347,000
A012-1	Regular Allowances			7,950,000	4,635,000	4,927,000
A012-2	Other Allowances (excluding			420,000	1,128,000	420,000
A03	Operating Expenses			1,124,000	533,000	1,308,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			649,000	58,000	743,000
A034	OCCUPANCY COSTS			12,000	12,000	58,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	326,000
A039	GENERAL			100,000	100,000	105,000
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-BUREAU OF STATISTICS HYDERABAD				17,626,000	13,669,000	17,064,000
JK0006	BUREAU OF STATISTICS JACOBABAD					
A01	Employees Related Expenses.			4,037,000	2,672,000	4,323,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,439,000	1,528,000	3,088,000
A011-1	Pay of Officer	2	2	1,156,000	836,000	1,549,000
A011-2	Pay of Other Staff	9	9	1,283,000	692,000	1,539,000
A012	ALLOWANCES			1,598,000	1,144,000	1,235,000
A012-1	Regular Allowances			1,510,000	1,056,000	1,147,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			513,000	367,000	540,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			175,000	29,000	193,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	140,000
A039	GENERAL			158,000	158,000	165,000
A13	Repairs and Maintenance			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-BUREAU OF STATISTICS JACOBABAD				4,622,000	3,111,000	4,939,000
JO0008	BUREAU OF STATISTICS JAMSHORO					
A01	Employees Related Expenses.			6,258,000	5,439,000	5,661,000
A011	PAY	13	13	2,810,000	3,418,000	3,528,000
A011-1	Pay of Officer	2	2	1,050,000	1,682,000	1,407,000
A011-2	Pay of Other Staff	11	11	1,760,000	1,736,000	2,121,000
A012	ALLOWANCES			3,448,000	2,021,000	2,133,000
A012-1	Regular Allowances			3,426,000	1,999,000	2,111,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			555,000	316,000	606,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			388,000	34,000	426,000
A038	TRAVEL & TRANSPORTATION			71,000	131,000	81,000
A039	GENERAL			76,000	131,000	78,000
A13	Repairs and Maintenance			60,000	70,000	64,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	25,000	16,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-BUREAU OF STATISTICS JAMSHORO				6,873,000	5,825,000	6,331,000
KK0007	BUREAU OF STATISTICS KASHMORE					
A01	Employees Related Expenses.			2,721,000	3,073,500	2,869,000
A011	PAY	7	7	1,626,000	1,092,000	2,036,000
A011-1	Pay of Officer	1	1	465,000	708,000	623,000
A011-2	Pay of Other Staff	6	6	1,161,000	384,000	1,413,000
A012	ALLOWANCES			1,095,000	1,981,500	833,000
A012-1	Regular Allowances			1,031,000	705,000	769,000
A012-2	Other Allowances (excluding			64,000	1,276,500	64,000
A03	Operating Expenses			190,000	190,000	198,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A034	OCCUPANCY COSTS			52,000	52,000	57,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			84,000	84,000	86,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-BUREAU OF STATISTICS KASHMORE				2,948,000	3,300,500	3,106,000
KQ0060	BUREAU OF STATISTICS HEAD OFFICE KARACHI					
A01	Employees Related Expenses.			157,841,000	128,884,000	165,516,000
A011	PAY	174	174	72,494,000	86,289,000	96,073,000
A011-1	Pay of Officer	78	78	52,076,000	53,472,000	71,572,000
A011-2	Pay of Other Staff	96	96	20,418,000	32,817,000	24,501,000
A012	ALLOWANCES			85,347,000	42,595,000	69,443,000
A012-1	Regular Allowances			82,701,000	39,951,000	66,799,000
A012-2	Other Allowances (excluding			2,646,000	2,644,000	2,644,000
A02	Project Pre-investment Analysis			8,000,000	8,000,000	8,000,000
A022	RESEARCH AND SERVICE & EXPLORATORY O			8,000,000	8,000,000	8,000,000
A03	Operating Expenses			11,009,000	7,942,000	11,844,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			975,000	975,000	1,024,000
A033	UTILITIES			4,098,000	231,000	4,509,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			3,024,000	3,424,000	3,263,000
A039	GENERAL			2,790,000	3,190,000	2,920,000
A05	Grants subsidies and Write off Loans			13,044,000	10,944,000	14,348,000
A052	GRANTS-DOMESTIC			13,044,000	10,944,000	14,348,000
A09	Physical Assets					450,000
A096	PURCHASE OF PLANT & MACHINERY					450,000
A13	Repairs and Maintenance			2,130,000	2,130,000	2,236,000
A130	TRANSPORT			278,000	278,000	292,000
A131	MACHINERY AND EQUIPMENT			848,000	848,000	890,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
A137	COMPUTER EQUIPMENT			939,000	939,000	986,000
Total-BUREAU OF STATISTICS HEAD OFFICE KARACHI				192,024,000	157,900,000	202,394,000
KX0006	BUREAU OF STATISTICS KHAIRPUR					
A01	Employees Related Expenses.			14,445,000	10,860,000	14,538,000
A011	PAY	22	22	8,142,000	6,585,000	9,953,000
A011-1	Pay of Officer	3	3	1,418,000	2,597,000	1,900,000
A011-2	Pay of Other Staff	19	19	6,724,000	3,988,000	8,053,000
A012	ALLOWANCES			6,303,000	4,275,000	4,585,000
A012-1	Regular Allowances			6,268,000	4,243,000	4,550,000
A012-2	Other Allowances (excluding			35,000	32,000	35,000
A03	Operating Expenses			510,000	333,000	560,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			179,000	2,000	197,000
A034	OCCUPANCY COSTS			28,000	28,000	31,000
A038	TRAVEL & TRANSPORTATION			137,000	137,000	159,000
A039	GENERAL			107,000	107,000	111,000
A13	Repairs and Maintenance			60,000	60,000	63,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-BUREAU OF STATISTICS KHAIRPUR				15,015,000	11,253,000	15,161,000
LN0009	BUREAU OF STATISTICS LARKANA					
A01	Employees Related Expenses.			22,143,000	21,315,000	20,084,000
A011	PAY	31	31	9,461,000	13,399,000	11,953,000
A011-1	Pay of Officer	8	8	4,017,000	6,324,000	5,422,000
A011-2	Pay of Other Staff	23	23	5,444,000	7,075,000	6,531,000
A012	ALLOWANCES			12,682,000	7,916,000	8,131,000
A012-1	Regular Allowances			12,618,000	7,733,000	8,067,000
A012-2	Other Allowances (excluding			64,000	183,000	64,000
A03	Operating Expenses			330,000	241,000	363,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			89,000		98,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			107,000	107,000	125,000
A039	GENERAL			94,000	94,000	98,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-BUREAU OF STATISTICS LARKANA				22,538,000	23,121,000	20,515,000
MP0009	BUREAU OF STATISTICS MIRPURKHAS					
A01	Employees Related Expenses.			10,913,000	10,018,000	10,443,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	5,386,000	5,857,000	6,795,000
A011-1	Pay of Officer	4	4	2,295,000	3,332,000	3,076,000
A011-2	Pay of Other Staff	13	13	3,091,000	2,525,000	3,719,000
A012	ALLOWANCES			5,527,000	4,161,000	3,648,000
A012-1	Regular Allowances			5,495,000	3,405,000	3,616,000
A012-2	Other Allowances (excluding			32,000	756,000	32,000
A03	Operating Expenses			465,000	257,000	506,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			228,000	20,000	251,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	130,000
A039	GENERAL			62,000	62,000	64,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			68,000	68,000	72,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-BUREAU OF STATISTICS MIRPURKHAS				11,446,000	10,943,000	11,021,000
MX0006	BUREAU OF STATISTICS THAR AT MITHI					
A01	Employees Related Expenses.			2,932,000	2,681,500	3,104,000
A011	PAY	7	7	1,824,000	1,012,000	2,256,000
A011-1	Pay of Officer	1	1	499,000	665,000	669,000
A011-2	Pay of Other Staff	6	6	1,325,000	347,000	1,587,000
A012	ALLOWANCES			1,108,000	1,669,500	848,000
A012-1	Regular Allowances			1,076,000	749,000	816,000
A012-2	Other Allowances (excluding			32,000	920,500	32,000
A03	Operating Expenses			407,000	349,000	447,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			170,000	112,000	187,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	122,000
A039	GENERAL			106,000	106,000	111,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			42,000	42,000	44,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF STATISTICS THAR AT MITHI				3,381,000	3,072,500	3,595,000
MY0007	BUREAU OF STATISTICS MATIARI					
A01	Employees Related Expenses.			3,196,000	2,529,000	3,154,000
A011	PAY	6	6	1,661,000	1,528,000	2,089,000
A011-1	Pay of Officer	1	1	690,000	836,000	925,000
A011-2	Pay of Other Staff	5	5	971,000	692,000	1,164,000
A012	ALLOWANCES			1,535,000	1,001,000	1,065,000
A012-1	Regular Allowances			1,510,000	976,000	1,040,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			492,000	197,000	539,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			325,000	30,000	358,000
A038	TRAVEL & TRANSPORTATION			76,000	76,000	87,000
A039	GENERAL			59,000	59,000	61,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A130	TRANSPORT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF STATISTICS MATIARI				3,718,000	2,756,000	3,725,000
NX0006	BUREAU OF STATISTICS NAUSHERO FEROZE					
A01	Employees Related Expenses.			7,962,000	7,298,000	7,908,000
A011	PAY	14	14	3,983,000	4,439,000	4,973,000
A011-1	Pay of Officer	2	2	1,321,000	1,672,000	1,770,000
A011-2	Pay of Other Staff	12	12	2,662,000	2,767,000	3,203,000
A012	ALLOWANCES			3,979,000	2,859,000	2,935,000
A012-1	Regular Allowances			3,957,000	2,837,000	2,913,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			248,000	159,000	269,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	67,000
A039	GENERAL			57,000	57,000	59,000
Total-BUREAU OF STATISTICS NAUSHERO FEROZE				8,210,000	7,457,000	8,177,000
SB0008	BUREAU OF STATISTICS BENAZIRABAD					
A01	Employees Related Expenses.			8,021,000	6,127,000	7,748,000
A011	PAY	16	16	4,129,000	3,774,000	5,226,000
A011-1	Pay of Officer	3	3	1,909,000	2,855,000	2,553,000
A011-2	Pay of Other Staff	13	13	2,220,000	919,000	2,673,000
A012	ALLOWANCES			3,892,000	2,353,000	2,522,000
A012-1	Regular Allowances			3,881,000	2,342,000	2,511,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			282,000	207,000	312,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			75,000		83,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	113,000
A039	GENERAL			68,000	68,000	71,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-BUREAU OF STATISTICS BENAZIRABAD				8,342,000	6,373,000	8,101,000
SN0006	BUREAU OF STATISTICS SANGHAR					
A01	Employees Related Expenses.			7,641,000	6,937,000	7,082,000
A011	PAY	18	18	3,506,000	4,272,000	4,355,000
A011-1	Pay of Officer	3	3	1,050,000	1,995,000	1,407,000
A011-2	Pay of Other Staff	15	15	2,456,000	2,277,000	2,948,000
A012	ALLOWANCES			4,135,000	2,665,000	2,727,000
A012-1	Regular Allowances			4,135,000	2,665,000	2,727,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			351,000	205,000	381,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	98,000
A039	GENERAL			53,000	53,000	55,000
A13	Repairs and Maintenance			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF STATISTICS SANGHAR				8,007,000	7,157,000	7,479,000
SQ0006	BUREAU OF STATISTICS SHIKARPUR					
A01	Employees Related Expenses.			6,027,000	4,376,000	5,818,000
A011	PAY	14	14	3,276,000	2,653,000	4,027,000
A011-1	Pay of Officer	2	2	1,056,000	1,056,000	1,415,000
A011-2	Pay of Other Staff	12	12	2,220,000	1,597,000	2,612,000
A012	ALLOWANCES			2,751,000	1,723,000	1,791,000
A012-1	Regular Allowances			2,726,000	1,698,000	1,766,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			1,040,000	745,000	1,129,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			295,000		325,000
A034	OCCUPANCY COSTS			122,000	122,000	134,000
A038	TRAVEL & TRANSPORTATION			268,000	268,000	301,000
A039	GENERAL			304,000	304,000	316,000
A13	Repairs and Maintenance			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-BUREAU OF STATISTICS SHIKARPUR				7,196,000	5,250,000	7,082,000
SY0009	BUREAU OF STATISTICS SUKKUR					
A01	Employees Related Expenses.			19,823,000	15,156,000	18,938,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	10,102,000	9,206,000	12,740,000
A011-1	Pay of Officer	9	9	5,500,000	3,054,000	7,348,000
A011-2	Pay of Other Staff	22	22	4,602,000	6,152,000	5,392,000
A012	ALLOWANCES			9,721,000	5,950,000	6,198,000
A012-1	Regular Allowances			9,615,000	5,844,000	6,092,000
A012-2	Other Allowances (excluding			106,000	106,000	106,000
A03	Operating Expenses			607,000	385,000	653,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			242,000	20,000	266,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL &			195,000	195,000	209,000
	TRANSPORTATION					
A039	GENERAL			113,000	113,000	118,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-BUREAU OF STATISTICS SUKKUR				20,483,000	15,594,000	19,647,000
TN0007	BUREAU OF STATISTICS TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			3,428,000	3,097,000	3,533,000
A011	PAY	7	7	1,796,000	1,875,000	2,239,000
A011-1	Pay of Officer	1	1	690,000	665,000	925,000
A011-2	Pay of Other Staff	6	6	1,106,000	1,210,000	1,314,000
A012	ALLOWANCES			1,632,000	1,222,000	1,294,000
A012-1	Regular Allowances			1,607,000	1,197,000	1,269,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			429,000	234,000	469,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			305,000	10,000	336,000
A038	TRAVEL &			68,000	118,000	76,000
	TRANSPORTATION					
A039	GENERAL			45,000	95,000	46,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF STATISTICS TANDO MUHAMMAD KHAN				3,889,000	3,363,000	4,036,000
TQ0007	BUREAU OF STATISTICS TANDO ALLAH YAR					
A01	Employees Related Expenses.			3,028,000	2,410,000	2,882,000
A011	PAY	6	6	1,572,000	1,220,000	1,983,000
A011-1	Pay of Officer	1	1	690,000	512,000	925,000
A011-2	Pay of Other Staff	5	5	882,000	708,000	1,058,000
A012	ALLOWANCES			1,456,000	1,190,000	899,000
A012-1	Regular Allowances			1,439,000	823,000	882,000
A012-2	Other Allowances (excluding			17,000	367,000	17,000
A03	Operating Expenses			285,000	166,000	311,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			119,000		131,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	89,000
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			60,000	60,000	64,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-BUREAU OF STATISTICS TANDO ALLAH YAR				3,373,000	2,636,000	3,257,000
TX0007	BUREAU OF STATISTICS THATTA					
A01	Employees Related Expenses.			7,881,000	6,921,000	7,763,000
A011	PAY	17	17	3,896,000	4,158,000	4,835,000
A011-1	Pay of Officer	3	3	1,155,000	2,166,000	1,548,000
A011-2	Pay of Other Staff	14	14	2,741,000	1,992,000	3,287,000
A012	ALLOWANCES			3,985,000	2,763,000	2,928,000
A012-1	Regular Allowances			3,755,000	2,533,000	2,698,000
A012-2	Other Allowances (excluding			230,000	230,000	230,000
A03	Operating Expenses			1,029,000	984,000	1,109,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			462,000	19,000	508,000
A038	TRAVEL & TRANSPORTATION			198,000	357,000	215,000
A039	GENERAL			315,000	554,000	329,000
A13	Repairs and Maintenance			115,000	164,000	121,000
A130	TRANSPORT			19,000	25,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	35,000	20,000
A132	FURNITURE AND FIXTURE			53,000	80,000	56,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-BUREAU OF STATISTICS THATTA				9,025,000	8,069,000	8,993,000
UT0007	BUREAU OF STATISTICS UMER KOT					
A01	Employees Related Expenses.			2,618,000	2,461,000	2,521,000
A011	PAY	7	7	1,198,000	1,477,000	1,485,000
A011-1	Pay of Officer	1	1	336,000	665,000	450,000
A011-2	Pay of Other Staff	6	6	862,000	812,000	1,035,000
A012	ALLOWANCES			1,420,000	984,000	1,036,000
A012-1	Regular Allowances			1,405,000	969,000	1,021,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			190,000	132,000	200,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			69,000	11,000	76,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			45,000	45,000	48,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF STATISTICS UMER KOT				2,853,000	2,638,000	2,769,000
QS0007	BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,103,000	8,124,000	8,677,000
A011	PAY	19	19	4,307,000	5,001,000	5,384,000
A011-1	Pay of Officer	3	3	1,622,000	2,208,000	2,163,000
A011-2	Pay of Other Staff	16	16	2,685,000	2,793,000	3,221,000
A012	ALLOWANCES			4,796,000	3,123,000	3,293,000
A012-1	Regular Allowances			4,783,000	3,110,000	3,280,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			385,000	660,000	410,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL &			53,000	175,000	53,000
	TRANSPORTATION					
A039	GENERAL			128,000	458,000	134,000
A13	Repairs and Maintenance			61,000	106,000	96,000
A131	MACHINERY AND			15,000	30,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	48,000
	FIXTURE					
A137	COMPUTER				30,000	32,000
	EQUIPMENT					
Total-BUREAU OF STATISTICS SHAHDADKOT @ KAMBAR				9,549,000	8,890,000	9,183,000
015301 Total-STATISTICS				380,660,000	319,404,000	385,772,000
0153 Total-STATISTICS				380,660,000	319,404,000	385,772,000
015 Total-GENERAL SERVICES				2,304,846,000	1,782,165,000	1,962,239,000
01 Total-GENERAL PUBLIC SERVICE				2,675,812,000	2,337,983,000	2,661,060,000
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062205	POVERTY ALLEVIATION PROGRAM					
KQ2692	DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM					
A01	Employees Related Expenses.			21,715,000	9,990,000	23,097,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	12,932,000	4,222,000	16,999,000
A011-1	Pay of Officer	21	21	10,572,000	899,000	14,167,000
A011-2	Pay of Other Staff	20	20	2,360,000	3,323,000	2,832,000
A012	ALLOWANCES			8,783,000	5,768,000	6,098,000
A012-1	Regular Allowances			5,783,000	2,768,000	3,098,000
A012-2	Other Allowances (excluding			3,000,000	3,000,000	3,000,000
A03	Operating Expenses			19,762,000	22,384,000	25,436,000
A032	COMMUNICATIONS			368,000	368,000	386,000
A033	UTILITIES			1,485,000	1,485,000	1,634,000
A034	OCCUPANCY COSTS			6,353,000	8,050,000	9,000,000
A038	TRAVEL &			3,500,000	4,425,000	4,280,000
	TRANSPORTATION					
A039	GENERAL			8,056,000	8,056,000	10,136,000
A13	Repairs and Maintenance			1,318,000	1,318,000	1,942,000
A130	TRANSPORT			898,000	898,000	1,500,000
A131	MACHINERY AND			210,000	210,000	221,000
	EQUIPMENT					
A137	COMPUTER			210,000	210,000	221,000
	EQUIPMENT					
Total-DIRECTORATE OF PEOPLES POVERTY REDUCTION PROGRAM				42,795,000	33,692,000	50,475,000
062205 Total-POVERTY ALLEVIATION PROGRAM				42,795,000	33,692,000	50,475,000
0622 Total-RURAL DEVELOPMENT				42,795,000	33,692,000	50,475,000
062 Total-COMMUNITY DEVELOPMENT				42,795,000	33,692,000	50,475,000
06 Total-HOUSING AND COMMUNITY AMENITIE				42,795,000	33,692,000	50,475,000
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2293	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &					
A01	Employees Related Expenses.			88,442,000	90,112,000	85,840,000

No.110- Planning & Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	75,960,000	81,557,000	77,129,000
A011-1	Pay of Officer	5	5	68,694,500	71,449,500	69,782,000
A011-2	Pay of Other Staff			7,265,500	10,107,500	7,347,000
A012	ALLOWANCES			12,482,000	8,555,000	8,711,000
A012-1	Regular Allowances			7,607,000	3,680,000	3,836,000
A012-2	Other Allowances (excluding			4,875,000	4,875,000	4,875,000
A03	Operating Expenses			31,929,000	30,829,000	34,444,000
A032	COMMUNICATIONS			316,000	316,000	333,000
A033	UTILITIES			1,271,000	171,000	1,425,000
A034	OCCUPANCY COSTS			12,400,000	12,400,000	13,498,000
A036	MOTOR VEHICLES			1,100,000	1,100,000	1,100,000
A038	TRAVEL & TRANSPORTATION			4,420,000	4,420,000	5,200,000
A039	GENERAL			12,422,000	12,422,000	12,888,000
A06	Transfers			753,000	753,000	791,000
A063	ENTERTAINMENT & GIFTS			753,000	753,000	791,000
A09	Physical Assets					3,950,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			3,675,000	3,675,000	3,859,000
A130	TRANSPORT			2,625,000	2,625,000	2,756,000
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	1,103,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (AAP) FOR REDUCTION OF STUNTING & MALNUTRITION PLANNING &				124,799,000	125,369,000	128,884,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				124,799,000	125,369,000	128,884,000
0741 Total-PUBLIC HEALTH SERVICES				124,799,000	125,369,000	128,884,000
074 Total-PUBLIC HEALTH SERVICES				124,799,000	125,369,000	128,884,000
07 Total-HEALTH				124,799,000	125,369,000	128,884,000

No.110- Planning & Development

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
Total-			2,843,406,000	2,497,044,000	2,840,419,000
TOTAL-DEMAND			2,843,406,000	2,497,044,000	2,840,419,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	1,345,500,000	1,357,500,000	1,614,600,000
	Total	1,345,500,000	1,357,500,000	1,614,600,000
A05	Grants subsidies and Write off Loans	1,345,500,000	1,357,500,000	1,614,600,000
	Total	1,345,500,000	1,357,500,000	1,614,600,000

No.112- Sindh Revenue Board

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
KQ0068	SINDH REVENUE BOARD					
A05	Grants subsidies and Write off Loans			1,345,500,000	1,357,500,000	1,614,600,000
A052	GRANTS-DOMESTIC			1,345,500,000	1,357,500,000	1,614,600,000
Total-SINDH REVENUE BOARD				1,345,500,000	1,357,500,000	1,614,600,000
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				1,345,500,000	1,357,500,000	1,614,600,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				1,345,500,000	1,357,500,000	1,614,600,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				1,345,500,000	1,357,500,000	1,614,600,000
01 Total-GENERAL PUBLIC SERVICE				1,345,500,000	1,357,500,000	1,614,600,000
Total-				1,345,500,000	1,357,500,000	1,614,600,000
TOTAL-DEMAND				1,345,500,000	1,357,500,000	1,614,600,000

Authorised : Rs 7,108,268,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	5,527,643,000	5,448,064,381	6,894,589,000
032	Police	166,614,000	88,755,619	181,214,000
031	Law Courts	32,688,000	20,401,000	32,465,000
Total		5,726,945,000	5,557,221,000	7,108,268,000
A01	Employees Related Expenses.	2,410,475,000	1,975,358,000	2,577,252,000
A011	Pay	1,188,018,000	1,210,765,815	1,691,854,000
A011-1	Pay of Officer	272,680,000	265,340,520	375,584,000
A011-2	Pay of Other Staff	915,338,000	945,425,295	1,316,270,000
A012	Allowances	1,222,457,000	764,592,185	885,398,000
A012-1	Regular Allowances	1,193,839,000	730,804,915	850,298,000
A012-2	Other Allowances (excluding TA	28,618,000	33,787,270	35,100,000
A03	Operating Expenses	3,101,714,000	3,167,007,000	3,997,808,000
A05	Grants subsidies and Write off Loans	31,307,000	31,307,000	34,438,000
A09	Physical Assets	13,696,000	13,696,000	106,537,000
A13	Repairs and Maintenance	169,753,000	369,853,000	392,233,000
Total		5,726,945,000	5,557,221,000	7,108,268,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)					
BI0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	BADIN					
A01	Employees Related Expenses.			29,674,000	29,817,000	35,509,000
A011	PAY	53	53	12,636,000	18,903,000	23,456,000
A011-1	Pay of Officer	5	5	2,392,000	2,868,000	3,559,000
A011-2	Pay of Other Staff	48	48	10,244,000	16,035,000	19,897,000
A012	ALLOWANCES			17,038,000	10,914,000	12,053,000
A012-1	Regular Allowances			17,038,000	10,914,000	12,053,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			597,000	463,000	665,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			134,000		147,000
A034	OCCUPANCY COSTS			322,000	322,000	354,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	88,000
A039	GENERAL			39,000	39,000	40,000
A09	Physical Assets					322,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				30,293,000	30,302,000	36,518,000
BADIN						
DD0007	EXCISE & TAXATION OFFICE (B-FIELD) DADU					
A01	Employees Related Expenses.			36,896,000	35,562,000	40,267,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	15,471,000	21,398,000	26,546,000
A011-1	Pay of Officer	4	4	1,961,000	2,376,000	2,949,000
A011-2	Pay of Other Staff	60	60	13,510,000	19,022,000	23,597,000
A012	ALLOWANCES			21,425,000	14,164,000	13,721,000
A012-1	Regular Allowances			21,425,000	13,990,000	13,721,000
A012-2	Other Allowances (excluding				174,000	
A03	Operating Expenses			812,000	1,194,000	923,000
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			268,000		295,000
A034	OCCUPANCY COSTS			152,000	802,000	166,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	336,000
A039	GENERAL			76,000	76,000	78,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			25,000	25,000	25,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) DADU				37,733,000	37,981,000	41,215,000
GO0008	EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI					
A01	Employees Related Expenses.			37,174,000	36,682,392	44,575,000
A011	PAY	68	68	16,520,000	23,963,000	29,705,000
A011-1	Pay of Officer	4	4	1,961,000	2,351,000	2,918,000
A011-2	Pay of Other Staff	64	64	14,559,000	21,612,000	26,787,000
A012	ALLOWANCES			20,654,000	12,719,392	14,870,000
A012-1	Regular Allowances			20,654,000	12,719,392	14,870,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			772,000	235,000	854,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			537,000		591,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	113,000
A039	GENERAL			76,000	76,000	79,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					322,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) GHOTKI				37,961,000	36,932,392	45,766,000
HB0011	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD					
A01	Employees Related Expenses.			78,240,000	63,761,880	79,643,000
A011	PAY	130	130	37,351,000	40,809,000	51,249,000
A011-1	Pay of Officer	13	13	8,140,000	7,246,000	9,622,000
A011-2	Pay of Other Staff	117	117	29,211,000	33,563,000	41,627,000
A012	ALLOWANCES			40,889,000	22,952,880	28,394,000
A012-1	Regular Allowances			40,889,000	22,388,400	28,394,000
A012-2	Other Allowances (excluding				564,480	
A03	Operating Expenses			3,419,000	3,015,000	5,035,000
A032	COMMUNICATIONS			204,000	204,000	214,000
A033	UTILITIES			2,601,000	2,197,000	3,525,000
A034	OCCUPANCY COSTS					562,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			432,000	432,000	543,000
A039	GENERAL			182,000	182,000	187,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A09	Physical Assets					1,316,000
A092	COMPUTER EQUIPMENT					692,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY					202,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			73,000	73,000	77,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) HYDERABAD				81,732,000	70,149,880	86,071,000
HB0012	EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD					
A01	Employees Related Expenses.			46,120,000	47,664,612	57,933,000
A011	PAY	81	81	18,286,000	30,488,000	38,101,000
A011-1	Pay of Officer	4	4	2,000,000	1,656,000	2,358,000
A011-2	Pay of Other Staff	77	77	16,286,000	28,832,000	35,743,000
A012	ALLOWANCES			27,834,000	17,176,612	19,832,000
A012-1	Regular Allowances			27,717,000	15,706,376	19,715,000
A012-2	Other Allowances (excluding			117,000	1,470,236	117,000
A03	Operating Expenses			968,000	700,000	1,380,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			365,000	97,000	646,000
A038	TRAVEL & TRANSPORTATION			454,000	454,000	580,000
A039	GENERAL			95,000	95,000	98,000
A13	Repairs and Maintenance			73,000	73,000	77,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-EXCISE & TAXATION OFFICE-III (B-FIELD) HYDERABAD				47,161,000	48,437,612	59,390,000
HB0013	EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD					
A01	Employees Related Expenses.			35,776,000	38,623,000	44,320,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	15,110,000	23,493,000	29,123,000
A011-1	Pay of Officer	8	8	3,923,000	4,796,000	5,953,000
A011-2	Pay of Other Staff	49	49	11,187,000	18,697,000	23,170,000
A012	ALLOWANCES			20,666,000	15,130,000	15,197,000
A012-1	Regular Allowances			20,666,000	15,130,000	15,197,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			380,000	112,000	410,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			58,000	58,000	59,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -IV (B-FIELD) HYDERABAD				36,171,000	38,750,000	44,745,000
HB0014	EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD					
A01	Employees Related Expenses.			23,933,000	22,581,000	24,996,000
A011	PAY	44	44	10,753,000	12,858,000	16,028,000
A011-1	Pay of Officer	2	2	1,147,000	1,023,000	1,342,000
A011-2	Pay of Other Staff	42	42	9,606,000	11,835,000	14,686,000
A012	ALLOWANCES			13,180,000	9,723,000	8,968,000
A012-1	Regular Allowances			13,180,000	8,935,000	8,968,000
A012-2	Other Allowances (excluding				788,000	
A03	Operating Expenses			2,743,000	1,398,000	3,036,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			1,345,000		1,480,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	918,000
A039	GENERAL			521,000	521,000	544,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			140,000	140,000	146,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-EXCISE & TAXATION OFFICE M.R.WING (B-FIELD) HYDERABAD				26,816,000	25,019,000	28,178,000
HB0015	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD					
A01	Employees Related Expenses.			22,754,000	22,585,000	25,753,000
A011	PAY	38	38	9,159,000	13,472,000	16,891,000
A011-1	Pay of Officer	2	2	1,132,000	903,000	1,338,000
A011-2	Pay of Other Staff	36	36	8,027,000	12,569,000	15,553,000
A012	ALLOWANCES			13,595,000	9,113,000	8,862,000
A012-1	Regular Allowances			13,595,000	9,084,000	8,862,000
A012-2	Other Allowances (excluding				29,000	
A03	Operating Expenses			661,000	393,000	781,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	420,000
A039	GENERAL			28,000	28,000	28,000
A13	Repairs and Maintenance			34,000	34,000	35,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) HYDERABAD				23,449,000	23,012,000	26,569,000
JK0007	EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD					
A01	Employees Related Expenses.			45,943,000	39,267,000	45,132,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	21,623,000	23,458,000	29,100,000
A011-1	Pay of Officer	6	6	2,822,000	3,478,000	4,317,000
A011-2	Pay of Other Staff	80	80	18,801,000	19,980,000	24,783,000
A012	ALLOWANCES			24,320,000	15,809,000	16,032,000
A012-1	Regular Allowances			24,288,000	15,809,000	16,000,000
A012-2	Other Allowances (excluding			32,000		32,000
A03	Operating Expenses			2,483,000	2,079,000	2,758,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			600,000	196,000	660,000
A034	OCCUPANCY COSTS			1,538,000	1,538,000	1,691,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			209,000	209,000	261,000
A039	GENERAL			100,000	100,000	104,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					668,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) JACOBABAD				48,475,000	42,895,000	48,610,000
JO0009	EXCISE & TAXATION OFFICER (B-FIELD) JAMSHORO					
A01	Employees Related Expenses.			23,791,000	22,922,269	28,536,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	9,103,000	15,243,000	18,899,000
A011-1	Pay of Officer	6	6	2,822,000	4,272,000	5,302,000
A011-2	Pay of Other Staff	30	30	6,281,000	10,971,000	13,597,000
A012	ALLOWANCES			14,688,000	7,679,269	9,637,000
A012-1	Regular Allowances			14,688,000	7,679,269	9,637,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,648,000	1,111,000	1,815,000
A032	COMMUNICATIONS			177,000	177,000	186,000
A033	UTILITIES			537,000		591,000
A034	OCCUPANCY COSTS			421,000	421,000	459,000
A038	TRAVEL &			287,000	287,000	347,000
	TRANSPORTATION					
A039	GENERAL			226,000	226,000	232,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICER (B-FIELD)				25,504,000	25,898,269	30,419,000
JAMSHORO						
KK0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	KASHMORE					
A01	Employees Related Expenses.			29,287,000	28,949,168	34,777,000
A011	PAY	56	56	14,050,000	17,565,000	22,967,000
A011-1	Pay of Officer	6	6	2,822,000	1,738,000	3,335,000
A011-2	Pay of Other Staff	50	50	11,228,000	15,827,000	19,632,000
A012	ALLOWANCES			15,237,000	11,384,168	11,810,000
A012-1	Regular Allowances			15,237,000	11,350,000	11,810,000
A012-2	Other Allowances (excluding				34,168	
A03	Operating Expenses			1,083,000	815,000	1,219,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			288,000	20,000	317,000
A034	OCCUPANCY COSTS			376,000	376,000	413,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	313,000
A039	GENERAL			118,000	118,000	122,000
A09	Physical Assets					122,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			20,000	20,000	20,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				30,390,000	29,784,168	36,138,000
KASHMORE						
KQ0069	EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI					
A01	Employees Related Expenses.			8,133,000	4,615,000	7,277,000
A011	PAY	15	15	4,567,000	2,684,000	5,229,000
A011-1	Pay of Officer	3	3	1,711,000	853,000	1,854,000
A011-2	Pay of Other Staff	12	12	2,856,000	1,831,000	3,375,000
A012	ALLOWANCES			3,566,000	1,931,000	2,048,000
A012-1	Regular Allowances			3,566,000	1,931,000	2,048,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			196,000	196,000	233,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	144,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE & TAXATION OFFICE L - DIVISION (B-FIELD) KARACHI				8,353,000	4,835,000	7,534,000
KQ0070	EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI					
A01	Employees Related Expenses.			88,269,000	71,844,270	87,553,000
A011	PAY	153	153	43,930,000	41,802,000	58,772,000
A011-1	Pay of Officer	17	17	8,367,000	13,526,000	16,784,000
A011-2	Pay of Other Staff	136	136	35,563,000	28,276,000	41,988,000
A012	ALLOWANCES			44,339,000	30,042,270	28,781,000
A012-1	Regular Allowances			44,298,000	27,974,270	28,740,000
A012-2	Other Allowances (excluding			41,000	2,068,000	41,000
A03	Operating Expenses			210,000	210,000	230,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	61,000
A039	GENERAL			112,000	112,000	115,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-EXCISE & TAXATION OFFICE P-DIVISION (B-FIELD) KARACHI				88,504,000	72,079,270	87,809,000
KQ0071	EXCISE & TAXATION OFFICE EAST (B-FIELD) KARACHI					
A01	Employees Related Expenses.			27,404,000	22,769,000	28,050,000
A011	PAY	60	60	13,990,000	13,497,000	18,612,000
A011-1	Pay of Officer	5	5	2,433,000	3,963,000	4,893,000
A011-2	Pay of Other Staff	55	55	11,557,000	9,534,000	13,719,000
A012	ALLOWANCES			13,414,000	9,272,000	9,438,000
A012-1	Regular Allowances			13,414,000	9,044,000	9,438,000
A012-2	Other Allowances (excluding				228,000	
A03	Operating Expenses			318,000	318,000	377,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	233,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			86,000	86,000	88,000
A09	Physical Assets					232,000
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE EAST (B-FIELD)				27,745,000	23,110,000	28,682,000
KARACHI						
KQ0072	EXCISE & TAXATION OFFICE WEST (B-FIELD)					
	KARACHI					
A01	Employees Related Expenses.			37,807,000	29,808,000	38,707,000
A011	PAY	80	80	19,732,000	19,849,000	25,320,000
A011-1	Pay of Officer	12	12	5,508,000	6,859,000	8,473,000
A011-2	Pay of Other Staff	68	68	14,224,000	12,990,000	16,847,000
A012	ALLOWANCES			18,075,000	9,959,000	13,387,000
A012-1	Regular Allowances			18,075,000	9,694,000	13,387,000
A012-2	Other Allowances (excluding				265,000	
A03	Operating Expenses			251,000	251,000	293,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A038	TRAVEL &			126,000	126,000	164,000
	TRANSPORTATION					
A039	GENERAL			83,000	83,000	85,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					200,000
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE WEST (B-FIELD) KARACHI				38,081,000	30,682,000	39,223,000
KQ0073	EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI					
A01	Employees Related Expenses.			35,449,000	25,504,000	33,890,000
A011	PAY	82	82	19,279,000	15,104,000	22,765,000
A011-1	Pay of Officer	7	7	3,334,000	1,663,000	3,865,000
A011-2	Pay of Other Staff	75	75	15,945,000	13,441,000	18,900,000
A012	ALLOWANCES			16,170,000	10,400,000	11,125,000
A012-1	Regular Allowances			16,119,000	10,339,000	11,074,000
A012-2	Other Allowances (excluding			51,000	61,000	51,000
A03	Operating Expenses			1,770,000	642,000	1,969,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			1,403,000	275,000	1,544,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	283,000
A039	GENERAL			85,000	85,000	87,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					232,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE SOUTH (B-FIELD) KARACHI				37,242,000	27,369,000	36,114,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0074	DIRECTOR (EXCISE) EXCISE & TAXATION					
	DEPARTEMENT (A - DIRECTION)					
	KARACHI					
A01	Employees Related Expenses.			28,274,000	22,284,200	29,243,000
A011	PAY	62	62	16,195,000	14,204,000	19,273,000
A011-1	Pay of Officer	6	6	3,746,000	2,696,000	4,428,000
A011-2	Pay of Other Staff	56	56	12,449,000	11,508,000	14,845,000
A012	ALLOWANCES			12,079,000	8,080,200	9,970,000
A012-1	Regular Allowances			12,025,000	7,168,200	9,916,000
A012-2	Other Allowances (excluding			54,000	912,000	54,000
A03	Operating Expenses			3,976,000	1,689,000	4,398,000
A032	COMMUNICATIONS			283,000	283,000	297,000
A033	UTILITIES			2,287,000		2,516,000
A038	TRAVEL &			664,000	664,000	822,000
	TRANSPORTATION					
A039	GENERAL			742,000	742,000	763,000
A09	Physical Assets					447,000
A092	COMPUTER					346,000
	EQUIPMENT					
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			151,000	151,000	158,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND			63,000	63,000	66,000
	EQUIPMENT					
A132	FURNITURE AND			25,000	25,000	26,000
	FIXTURE					
Total-DIRECTOR (EXCISE) EXCISE & TAXATION				32,401,000	24,124,200	34,246,000
DEPARTEMENT (A - DIRECTION)						
KARACHI						
KQ0075	DIRECTOR GENERAL EXCISE & TAXATION					
	DEPARTMENT (A-DIRECTION) KARACHI					
A01	Employees Related Expenses.			64,043,000	47,632,156	62,136,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	115	115	34,709,000	27,885,000	40,963,000
A011-1	Pay of Officer	23	23	13,168,000	9,075,000	15,455,000
A011-2	Pay of Other Staff	92	92	21,541,000	18,810,000	25,508,000
A012	ALLOWANCES			29,334,000	19,747,156	21,173,000
A012-1	Regular Allowances			28,994,000	19,469,000	20,833,000
A012-2	Other Allowances (excluding			340,000	278,156	340,000
A03	Operating Expenses			21,120,000	18,430,000	23,100,000
A032	COMMUNICATIONS			274,000	274,000	287,000
A033	UTILITIES			2,690,000		2,959,000
A034	OCCUPANCY COSTS			11,917,000	11,917,000	13,104,000
A036	MOTOR VEHICLES			70,000	70,000	
A038	TRAVEL & TRANSPORTATION			1,446,000	1,446,000	1,797,000
A039	GENERAL			4,723,000	4,723,000	4,953,000
A09	Physical Assets			1,684,000	1,684,000	6,923,000
A092	COMPUTER EQUIPMENT			199,000	199,000	90,000
A096	PURCHASE OF PLANT & MACHINERY			985,000	985,000	6,333,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			180,000	180,000	189,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-DIRECTOR GENERAL EXCISE & TAXATION DEPARTMENT (A-DIRECTION) KARACHI				87,027,000	67,926,156	92,348,000
KQ0076	DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI					
A01	Employees Related Expenses.			24,557,000	19,089,388	25,371,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	12,568,000	12,259,000	16,088,000
A011-1	Pay of Officer	7	7	5,111,000	4,152,000	6,041,000
A011-2	Pay of Other Staff	32	32	7,457,000	8,107,000	10,047,000
A012	ALLOWANCES			11,989,000	6,830,388	9,283,000
A012-1	Regular Allowances			11,702,000	6,757,388	8,996,000
A012-2	Other Allowances (excluding			287,000	73,000	287,000
A03	Operating Expenses			2,885,000	1,540,000	3,309,000
A032	COMMUNICATIONS			328,000	328,000	344,000
A033	UTILITIES			1,345,000		1,480,000
A034	OCCUPANCY COSTS			356,000	356,000	390,000
A036	MOTOR VEHICLES					68,000
A038	TRAVEL & TRANSPORTATION			664,000	664,000	828,000
A039	GENERAL			192,000	192,000	199,000
A09	Physical Assets					5,372,000
A095	PURCHASE OF TRANSPORT					3,672,000
A096	PURCHASE OF PLANT & MACHINERY					1,200,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			100,000	100,000	105,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-DIRECTOR (ADMN) EXCISE & TAXATION DEPARTEMENT (A - DIRECTION) KARACHI				27,542,000	20,729,388	34,157,000
KQ0077	EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI					
A01	Employees Related Expenses.			162,839,000	144,337,079	177,073,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	258	258	77,327,000	90,530,000	114,964,000
A011-1	Pay of Officer	50	50	23,801,000	20,328,000	27,958,000
A011-2	Pay of Other Staff	208	208	53,526,000	70,202,000	87,006,000
A012	ALLOWANCES			85,512,000	53,807,079	62,109,000
A012-1	Regular Allowances			84,498,000	50,370,000	61,095,000
A012-2	Other Allowances (excluding			1,014,000	3,437,079	1,014,000
A03	Operating Expenses			2,231,982,000	1,945,414,000	2,881,905,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			10,758,000		11,834,000
A036	MOTOR VEHICLES			2,211,685,000	1,938,685,000	2,859,654,000
A038	TRAVEL & TRANSPORTATION			938,000	938,000	1,198,000
A039	GENERAL			8,410,000	5,600,000	9,018,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					47,125,000
A092	COMPUTER EQUIPMENT					45,000,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY					1,503,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			4,685,000	4,685,000	4,920,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
A137	COMPUTER EQUIPMENT			4,530,000	4,530,000	4,757,000
Total-EXCISE & TAXATION OFFICE MOTOR REG: WING (B-FIELD) KARACHI				2,399,506,000	2,096,236,079	3,111,023,000
KQ0078	EXCISE & TAXATION DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			101,416,000	78,245,420	105,361,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	93	95	32,301,000	26,926,000	38,122,000
A011-1	Pay of Officer	29	31	18,355,000	14,501,000	21,652,000
A011-2	Pay of Other Staff	64	64	13,946,000	12,425,000	16,470,000
A012	ALLOWANCES			69,115,000	51,319,420	67,239,000
A012-1	Regular Allowances			50,229,000	39,056,420	41,871,000
A012-2	Other Allowances (excluding			18,886,000	12,263,000	25,368,000
A03	Operating Expenses			495,183,000	881,291,000	721,460,000
A032	COMMUNICATIONS			291,760,000	488,850,000	317,598,000
A036	MOTOR VEHICLES			94,000	139,000	152,000
A038	TRAVEL & TRANSPORTATION			6,132,000	9,505,000	8,571,000
A039	GENERAL			197,197,000	382,797,000	395,139,000
A05	Grants subsidies and Write off Loans			31,307,000	107,000	34,438,000
A052	GRANTS-DOMESTIC			31,307,000	107,000	34,438,000
A09	Physical Assets			10,127,000	10,127,000	25,472,000
A092	COMPUTER EQUIPMENT			640,000	640,000	3,414,000
A095	PURCHASE OF TRANSPORT			4,400,000	4,400,000	9,841,000
A096	PURCHASE OF PLANT & MACHINERY			4,087,000	4,087,000	10,217,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	Repairs and Maintenance			155,695,000	355,795,000	377,500,000
A130	TRANSPORT			482,000	1,082,000	1,000,000
A131	MACHINERY AND EQUIPMENT			482,000	982,000	750,000
A132	FURNITURE AND FIXTURE			460,000	960,000	750,000
A137	COMPUTER EQUIPMENT			154,271,000	352,771,000	375,000,000
Total-EXCISE & TAXATION DEPARTMENT SECRETARIAT				793,728,000	1,325,565,420	1,264,231,000
KQ0079	EXCISE & TAXATION OFFICE CENTRAL KARACHI					
A01	Employees Related Expenses.			13,999,000	12,538,000	14,825,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	6,772,000	7,549,000	9,644,000
A011-1	Pay of Officer	2	2	1,163,000	2,423,000	3,003,000
A011-2	Pay of Other Staff	26	26	5,609,000	5,126,000	6,641,000
A012	ALLOWANCES			7,227,000	4,989,000	5,181,000
A012-1	Regular Allowances			7,227,000	4,988,000	5,181,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			237,000	237,000	283,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	182,000
A039	GENERAL			53,000	53,000	55,000
A09	Physical Assets					232,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			71,000	71,000	74,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE CENTRAL KARACHI				14,307,000	12,846,000	15,414,000
KQ0080	DIRECTOR TAXES-II EXCISE & TAXATION					
A01	Employees Related Expenses.			16,282,000	10,987,000	15,170,000
A011	PAY	29	29	8,734,000	6,406,000	10,300,000
A011-1	Pay of Officer	5	5	3,077,000	1,518,000	3,637,000
A011-2	Pay of Other Staff	24	24	5,657,000	4,888,000	6,663,000
A012	ALLOWANCES			7,548,000	4,581,000	4,870,000
A012-1	Regular Allowances			7,449,000	4,541,000	4,771,000
A012-2	Other Allowances (excluding			99,000	40,000	99,000
A03	Operating Expenses			176,283,000	175,609,000	177,112,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	146,000
A033	UTILITIES			674,000		741,000
A034	OCCUPANCY COSTS			5,769,000	5,769,000	6,338,000
A036	MOTOR VEHICLES					64,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	556,000
A039	GENERAL			169,263,000	169,263,000	169,267,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					4,915,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY					865,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			105,000	105,000	110,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DIRECTOR TAXES-II EXCISE & TAXATION				192,670,000	188,201,000	197,307,000
KQ0081	EXCISE & TAXATION OFFICE MALIR (B-FIELD) KARACHI					
A01	Employees Related Expenses.			10,243,000	9,913,000	11,557,000
A011	PAY	19	19	4,950,000	6,059,000	7,507,000
A011-1	Pay of Officer	2	2	1,247,000	1,885,000	2,330,000
A011-2	Pay of Other Staff	17	17	3,703,000	4,174,000	5,177,000
A012	ALLOWANCES			5,293,000	3,854,000	4,050,000
A012-1	Regular Allowances			5,293,000	3,853,000	4,050,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			159,000	159,000	188,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			90,000	90,000	117,000
A039	GENERAL			33,000	33,000	33,000
A09	Physical Assets					232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			21,000	21,000	21,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-EXCISE & TAXATION OFFICE MALIR				10,423,000	10,093,000	11,998,000
(B-FIELD) KARACHI						
KQ0082	EXCISE AND TAXATION OFFICE					
	INFRASTRUCTURE (B-FIELD) KARACHI					
A01	Employees Related Expenses.			49,680,000	38,023,266	49,042,000
A011	PAY	91	91	25,362,000	24,645,000	32,103,000
A011-1	Pay of Officer	13	13	6,344,000	7,747,000	9,614,000
A011-2	Pay of Other Staff	78	78	19,018,000	16,898,000	22,489,000
A012	ALLOWANCES			24,318,000	13,378,266	16,939,000
A012-1	Regular Allowances			24,318,000	12,257,000	16,939,000
A012-2	Other Allowances (excluding				1,121,266	
A03	Operating Expenses			13,732,000	13,464,000	15,179,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			268,000		295,000
A034	OCCUPANCY COSTS			12,839,000	12,839,000	14,119,000
A038	TRAVEL &			442,000	442,000	575,000
	TRANSPORTATION					
A039	GENERAL			127,000	127,000	131,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE AND TAXATION OFFICE				63,436,000	52,711,266	64,245,000
INFRASTRUCTURE (B-FIELD) KARACHI						
KQ0083	DIRECTORATE COMPUTER EXCISE & TAXATION					
A01	Employees Related Expenses.			12,959,000	6,297,000	14,937,000
A011	PAY	18	18	9,861,000	3,981,000	11,656,000
A011-1	Pay of Officer	10	10	7,234,000	3,324,000	8,550,000
A011-2	Pay of Other Staff	8	8	2,627,000	657,000	3,106,000
A012	ALLOWANCES			3,098,000	2,316,000	3,281,000
A012-1	Regular Allowances			3,098,000	2,316,000	3,281,000
A012-2	Other Allowances (excluding					
Total-DIRECTORATE COMPUTER EXCISE & TAXATION				12,959,000	6,297,000	14,937,000
KQ0084	DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI					
A01	Employees Related Expenses.			15,459,000	5,131,000	18,982,000
A011	PAY	43	43	13,880,000	4,178,000	16,406,000
A011-1	Pay of Officer	7	7	5,132,000	1,991,000	6,066,000
A011-2	Pay of Other Staff	36	36	8,748,000	2,187,000	10,340,000
A012	ALLOWANCES			1,579,000	953,000	2,576,000
A012-1	Regular Allowances			1,579,000	953,000	2,576,000
A012-2	Other Allowances (excluding					
Total-DIRECTORATE AUDIT & ACCOUNTS EXCISE & TAXATION DEPARTMENT(A-DIRECTION) KARACHI				15,459,000	5,131,000	18,982,000
KX0007	EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR					
A01	Employees Related Expenses.			54,947,000	48,000,000	61,123,000
A011	PAY	98	98	23,325,000	32,324,000	40,072,000
A011-1	Pay of Officer	5	5	2,392,000	2,991,000	3,713,000
A011-2	Pay of Other Staff	93	93	20,933,000	29,333,000	36,359,000
A012	ALLOWANCES			31,622,000	15,676,000	21,051,000
A012-1	Regular Allowances			31,622,000	15,676,000	21,051,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,369,000	562,000	1,536,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			807,000		888,000
A034	OCCUPANCY COSTS			337,000	337,000	371,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	217,000
A039	GENERAL			20,000	20,000	20,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					322,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) KHAIRPUR				56,330,000	49,476,000	62,995,000
LN0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA					
A01	Employees Related Expenses.			52,748,000	44,770,360	59,502,000
A011	PAY	87	87	26,092,000	28,981,000	37,238,000
A011-1	Pay of Officer	14	14	8,841,000	7,393,000	10,451,000
A011-2	Pay of Other Staff	73	73	17,251,000	21,588,000	26,787,000
A012	ALLOWANCES			26,656,000	15,789,360	22,264,000
A012-1	Regular Allowances			24,763,000	15,788,360	20,371,000
A012-2	Other Allowances (excluding			1,893,000	1,000	1,893,000
A03	Operating Expenses			2,272,000	1,735,000	2,568,000
A032	COMMUNICATIONS			180,000	180,000	189,000
A033	UTILITIES			576,000	39,000	634,000
A034	OCCUPANCY COSTS			888,000	888,000	977,000
A036	MOTOR VEHICLES					8,000
A038	TRAVEL & TRANSPORTATION			498,000	498,000	626,000
A039	GENERAL			130,000	130,000	134,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					1,217,000
A092	COMPUTER EQUIPMENT					692,000
A095	PURCHASE OF TRANSPORT					243,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			52,000	52,000	55,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) LARKANA				55,072,000	46,557,360	63,342,000
LN0011	EXCISE & TAXATION OFFICE (B-FIELD) LARKANA					
A01	Employees Related Expenses.			77,692,000	71,016,000	91,076,000
A011	PAY	147	147	34,410,000	46,791,000	59,166,000
A011-1	Pay of Officer	8	8	4,103,000	2,989,000	4,814,000
A011-2	Pay of Other Staff	139	139	30,307,000	43,802,000	54,352,000
A012	ALLOWANCES			43,282,000	24,225,000	31,910,000
A012-1	Regular Allowances			43,282,000	24,220,000	31,910,000
A012-2	Other Allowances (excluding				5,000	
A03	Operating Expenses			4,620,000	3,732,000	5,103,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			888,000		977,000
A034	OCCUPANCY COSTS			3,317,000	3,317,000	3,649,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	271,000
A039	GENERAL			112,000	112,000	114,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					668,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				82,335,000	76,571,000	96,870,000
LARKANA						
MP0010	DIRECTOR EXCISE & TAXATION DEPARTMENT					
	(A - DIRECTION) MIRPURKHAS					
A01	Employees Related Expenses.			39,407,000	31,255,793	41,134,000
A011	PAY	74	74	20,913,000	20,762,000	26,733,000
A011-1	Pay of Officer	10	10	6,196,000	5,118,000	7,323,000
A011-2	Pay of Other Staff	64	64	14,717,000	15,644,000	19,410,000
A012	ALLOWANCES			18,494,000	10,493,793	14,401,000
A012-1	Regular Allowances			18,494,000	10,493,793	14,401,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,134,000	866,000	1,281,000
A032	COMMUNICATIONS			198,000	198,000	208,000
A033	UTILITIES			268,000		295,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	487,000
A039	GENERAL			285,000	285,000	287,000
A09	Physical Assets					532,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					186,000
A13	Repairs and Maintenance			53,000	53,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A - DIRECTION) MIRPURKHAS				40,594,000	32,174,793	43,003,000
MP0011	EXCISE & TAXATION OFFICE (B-FIELD) MIRPURKHAS					
A01	Employees Related Expenses.			33,590,000	29,432,720	37,462,000
A011	PAY	63	63	15,965,000	19,792,000	24,531,000
A011-1	Pay of Officer	5	5	2,544,000	3,530,000	4,360,000
A011-2	Pay of Other Staff	58	58	13,421,000	16,262,000	20,171,000
A012	ALLOWANCES			17,625,000	9,640,720	12,931,000
A012-1	Regular Allowances			17,625,000	9,640,720	12,931,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,108,000	771,000	1,235,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			337,000		371,000
A034	OCCUPANCY COSTS			338,000	338,000	355,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	318,000
A039	GENERAL			85,000	85,000	88,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					740,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			32,000	32,000	33,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				34,730,000	31,135,720	39,470,000
MIRPURKHAS						
MX0007	EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI					
A01	Employees Related Expenses.			19,507,000	16,747,000	21,316,000
A011	PAY	36	36	9,124,000	11,057,000	13,712,000
A011-1	Pay of Officer	4	4	1,961,000	3,391,000	4,209,000
A011-2	Pay of Other Staff	32	32	7,163,000	7,666,000	9,503,000
A012	ALLOWANCES			10,383,000	5,690,000	7,604,000
A012-1	Regular Allowances			10,363,000	5,690,000	7,584,000
A012-2	Other Allowances (excluding			20,000		20,000
A03	Operating Expenses			629,000	361,000	695,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			365,000	97,000	402,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	143,000
A039	GENERAL			106,000	106,000	109,000
A09	Physical Assets					532,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					186,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) THAR @ MITHI				20,189,000	17,161,000	22,598,000
MY0008	EXCISE & TAXATION OFFICER (B-FIELD) MATIARI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			21,791,000	20,479,000	23,402,000
A011	PAY	34	34	8,913,000	12,240,000	15,276,000
A011-1	Pay of Officer	6	6	2,822,000	2,602,000	3,335,000
A011-2	Pay of Other Staff	28	28	6,091,000	9,638,000	11,941,000
A012	ALLOWANCES			12,878,000	8,239,000	8,126,000
A012-1	Regular Allowances			12,590,000	8,064,000	7,838,000
A012-2	Other Allowances (excluding			288,000	175,000	288,000
A03	Operating Expenses			1,456,000	1,052,000	1,645,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			404,000		444,000
A034	OCCUPANCY COSTS			337,000	337,000	371,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	498,000
A039	GENERAL			174,000	174,000	179,000
A09	Physical Assets					668,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) MATIARI				23,311,000	21,595,000	25,782,000
NX0007	EXCISE & TAXATION OFFICE (B-FIELD) NAUSHERO FEROZE					
A01	Employees Related Expenses.			51,038,000	51,763,486	64,864,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	20,804,000	34,886,000	43,186,000
A011-1	Pay of Officer	6	6	2,822,000	4,125,000	5,119,000
A011-2	Pay of Other Staff	80	80	17,982,000	30,761,000	38,067,000
A012	ALLOWANCES			30,234,000	16,877,486	21,678,000
A012-1	Regular Allowances			30,181,000	16,649,000	21,625,000
A012-2	Other Allowances (excluding			53,000	228,486	53,000
A03	Operating Expenses			599,000	423,000	690,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			176,000		194,000
A034	OCCUPANCY COSTS			165,000	165,000	182,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	233,000
A039	GENERAL			34,000	34,000	35,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					668,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				51,643,000	53,392,486	66,228,000
NAUSHERO FEROZE						
SB0009	EXCISE & TAXATION OFFICE (B-FIELD)					
	BENAZIRABAD					
A01	Employees Related Expenses.			51,388,000	46,194,000	58,559,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	92	22,149,000	31,039,000	38,603,000
A011-1	Pay of Officer	4	4	1,961,000	1,767,000	2,318,000
A011-2	Pay of Other Staff	88	88	20,188,000	29,272,000	36,285,000
A012	ALLOWANCES			29,239,000	15,155,000	19,956,000
A012-1	Regular Allowances			29,239,000	14,916,000	19,956,000
A012-2	Other Allowances (excluding				239,000	
A03	Operating Expenses			756,000	352,000	854,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			404,000		444,000
A038	TRAVEL & TRANSPORTATION			231,000	231,000	284,000
A039	GENERAL			85,000	85,000	88,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					942,000
A092	COMPUTER EQUIPMENT					692,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			39,000	39,000	40,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				52,183,000	48,385,000	60,395,000
BENAZIRABAD						
SB0010	DIRECTOR EXCISE AND TAXATION BENAZIRABAD					
A01	Employees Related Expenses.			6,322,000	4,068,000	6,653,000
A011	PAY	8	8	4,124,000	2,575,000	4,846,000
A011-1	Pay of Officer	3	3	3,118,000	1,817,000	3,686,000
A011-2	Pay of Other Staff	5	5	1,006,000	758,000	1,160,000
A012	ALLOWANCES			2,198,000	1,493,000	1,807,000
A012-1	Regular Allowances			2,198,000	1,493,000	1,807,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			893,000	732,000	1,004,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			322,000	322,000	354,000
A036	MOTOR VEHICLES					8,000
A038	TRAVEL & TRANSPORTATION			213,000	213,000	260,000
A039	GENERAL			155,000	155,000	161,000
A09	Physical Assets					2,385,000
A092	COMPUTER EQUIPMENT					692,000
A095	PURCHASE OF TRANSPORT					243,000
A096	PURCHASE OF PLANT & MACHINERY					1,200,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			89,000	89,000	93,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DIRECTOR EXCISE AND TAXATION BENAZIRABAD				7,304,000	4,889,000	10,135,000
SN0007	EXCISE & TAXATION OFFICE (B-FIELD)					
	SANGHAR					
A01	Employees Related Expenses.			44,617,000	43,311,000	49,548,000
A011	PAY	77	77	19,414,000	26,318,000	32,644,000
A011-1	Pay of Officer	4	4	2,200,000	2,571,000	3,191,000
A011-2	Pay of Other Staff	73	73	17,214,000	23,747,000	29,453,000
A012	ALLOWANCES			25,203,000	16,993,000	16,904,000
A012-1	Regular Allowances			25,203,000	16,993,000	16,904,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,145,000	1,202,000	2,388,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			943,000		1,037,000
A034	OCCUPANCY COSTS			787,000	787,000	849,000
A036	MOTOR VEHICLES					8,000
A038	TRAVEL & TRANSPORTATION			291,000	291,000	366,000
A039	GENERAL			75,000	75,000	76,000
A09	Physical Assets					1,007,000
A092	COMPUTER EQUIPMENT					692,000
A095	PURCHASE OF TRANSPORT					243,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) SANGHAR				46,777,000	44,528,000	52,958,000
SQ0007	EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR					
A01	Employees Related Expenses.			35,922,000	34,702,000	41,302,000
A011	PAY	67	67	16,479,000	21,844,000	27,072,000
A011-1	Pay of Officer	4	4	2,027,000	3,444,000	4,269,000
A011-2	Pay of Other Staff	63	63	14,452,000	18,400,000	22,803,000
A012	ALLOWANCES			19,443,000	12,858,000	14,230,000
A012-1	Regular Allowances			19,318,000	12,750,000	14,105,000
A012-2	Other Allowances (excluding			125,000	108,000	125,000
A03	Operating Expenses			1,382,000	1,248,000	1,550,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			175,000	41,000	192,000
A034	OCCUPANCY COSTS			897,000	897,000	987,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			204,000	204,000	257,000
A039	GENERAL			72,000	72,000	74,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					122,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE (B-FIELD) SHIKARPUR				37,318,000	37,464,000	42,988,000
SY0010	DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) SUKKUR					
A01	Employees Related Expenses.			42,898,000	34,219,800	40,939,000
A011	PAY	71	71	21,326,000	20,310,000	26,544,000
A011-1	Pay of Officer	10	10	5,957,000	4,592,000	7,040,000
A011-2	Pay of Other Staff	61	61	15,369,000	15,718,000	19,504,000
A012	ALLOWANCES			21,572,000	13,909,800	14,395,000
A012-1	Regular Allowances			21,572,000	13,909,800	14,395,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			469,000	469,000	548,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	372,000
A039	GENERAL			65,000	65,000	67,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTOR EXCISE & TAXATION DEPARTMENT (A-DIRECTION) SUKKUR				43,393,000	34,714,800	41,514,000
SY0011	EXCISE & TAXATION OFFICE -I (B-FIELD) SUUKUR					
A01	Employees Related Expenses.			19,513,000	18,905,000	21,784,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	8,820,000	11,278,000	13,997,000
A011-1	Pay of Officer	3	3	1,530,000	2,137,000	2,653,000
A011-2	Pay of Other Staff	31	31	7,290,000	9,141,000	11,344,000
A012	ALLOWANCES			10,693,000	7,627,000	7,787,000
A012-1	Regular Allowances			10,693,000	7,627,000	7,787,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			38,000	38,000	42,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets					184,000
A092	COMPUTER EQUIPMENT					62,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -I (B-FIELD)				19,558,000	18,950,000	22,017,000
SUKKUR						
SY0012	EXCISE & TAXATION OFFICE -II (B-FIELD)					
	SUKKUR					
A01	Employees Related Expenses.			21,569,000	19,791,000	22,830,000
A011	PAY	38	38	10,070,000	11,899,000	14,727,000
A011-1	Pay of Officer	3	3	1,563,000	2,438,000	3,011,000
A011-2	Pay of Other Staff	35	35	8,507,000	9,461,000	11,716,000
A012	ALLOWANCES			11,499,000	7,892,000	8,103,000
A012-1	Regular Allowances			11,499,000	7,892,000	8,103,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			67,000	67,000	68,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			29,000	29,000	29,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-EXCISE & TAXATION OFFICE -II (B-FIELD) SUKKUR				21,651,000	20,773,000	22,914,000
SY0013	DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR					
A01	Employees Related Expenses.			22,175,000	24,013,000	27,711,000
A011	PAY	40	40	9,882,000	14,562,000	18,063,000
A011-1	Pay of Officer	2	2	1,132,000	1,879,000	2,332,000
A011-2	Pay of Other Staff	38	38	8,750,000	12,683,000	15,731,000
A012	ALLOWANCES			12,293,000	9,451,000	9,648,000
A012-1	Regular Allowances			12,293,000	9,411,000	9,648,000
A012-2	Other Allowances (excluding				40,000	
A03	Operating Expenses			2,848,000	158,000	3,130,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			2,690,000		2,959,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	138,000
A039	GENERAL			20,000	20,000	20,000
A09	Physical Assets					346,000
A092	COMPUTER EQUIPMENT					346,000
A13	Repairs and Maintenance			37,000	37,000	38,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DIVISIONAL INTELLIGENCE OFFICE EXCISE AND TAXATION DEPARTMENT (A - DIRECTION) SUKKUR				25,060,000	24,208,000	31,225,000
SY0014	EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR					
A01	Employees Related Expenses.			28,484,000	28,556,827	31,940,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	12,317,000	16,802,600	20,769,000
A011-1	Pay of Officer	4	4	2,111,000	2,199,600	2,707,000
A011-2	Pay of Other Staff	47	47	10,206,000	14,603,000	18,062,000
A012	ALLOWANCES			16,167,000	11,754,227	11,171,000
A012-1	Regular Allowances			16,167,000	11,184,000	11,171,000
A012-2	Other Allowances (excluding				570,227	
A03	Operating Expenses			251,000	251,000	290,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A034	OCCUPANCY COSTS			45,000	45,000	50,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	150,000
A039	GENERAL			50,000	50,000	52,000
A09	Physical Assets					346,000
A092	COMPUTER EQUIPMENT					346,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EXCISE & TAXATION OFFICE -EXCISE (B-FIELD) SUKKUR				28,758,000	28,830,827	32,599,000
TN0008	EXCISE & TAXATION OFFICER (B-FIELD) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			21,784,000	20,415,000	25,571,000
A011	PAY	36	36	9,623,000	13,699,000	16,985,000
A011-1	Pay of Officer	6	6	3,058,000	3,550,000	4,392,000
A011-2	Pay of Other Staff	30	30	6,565,000	10,149,000	12,593,000
A012	ALLOWANCES			12,161,000	6,716,000	8,586,000
A012-1	Regular Allowances			12,161,000	6,716,000	8,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,665,000	1,261,000	1,884,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			404,000		444,000
A034	OCCUPANCY COSTS			674,000	674,000	741,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	463,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			127,000	127,000	131,000
A09	Physical Assets					346,000
A092	COMPUTER EQUIPMENT					346,000
A13	Repairs and Maintenance			76,000	76,000	80,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				23,525,000	21,752,000	27,881,000
TANDO MUHAMMAD KHAN						
TQ0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	TANDO ALLAH YAR					
A01	Employees Related Expenses.			19,915,000	16,831,000	21,448,000
A011	PAY	36	36	9,387,000	11,306,000	14,030,000
A011-1	Pay of Officer	6	6	2,822,000	4,037,000	5,011,000
A011-2	Pay of Other Staff	30	30	6,565,000	7,269,000	9,019,000
A012	ALLOWANCES			10,528,000	5,525,000	7,418,000
A012-1	Regular Allowances			10,528,000	5,525,000	7,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,587,000	1,265,000	1,797,000
A032	COMMUNICATIONS			125,000	125,000	131,000
A033	UTILITIES			363,000	41,000	399,000
A034	OCCUPANCY COSTS			560,000	560,000	616,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	540,000
A039	GENERAL			106,000	106,000	111,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXCISE & TAXATION OFFICER (B-FIELD)				21,574,000	18,468,000	23,321,000
TANDO ALLAH YAR						
TX0008	EXCISE & TAXATION OFFICE (B-FIELD)					
	THATTA					
A01	Employees Related Expenses.			36,538,000	23,657,000	37,656,000
A011	PAY	66	66	22,177,000	15,790,000	26,212,000
A011-1	Pay of Officer	7	7	3,252,000	3,249,000	3,844,000
A011-2	Pay of Other Staff	59	59	18,925,000	12,541,000	22,368,000
A012	ALLOWANCES			14,361,000	7,867,000	11,444,000
A012-1	Regular Allowances			14,361,000	7,867,000	11,444,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,050,000	782,000	1,191,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			268,000		295,000
A034	OCCUPANCY COSTS			537,000	537,000	591,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			177,000	177,000	230,000
A039	GENERAL			43,000	43,000	45,000
A09	Physical Assets					500,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			31,000	31,000	32,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-EXCISE & TAXATION OFFICE (B-FIELD)				37,619,000	24,470,000	39,379,000
THATTA						
UT0008	EXCISE & TAXATION OFFICER (B-FIELD)					
	UMERKOT					
A01	Employees Related Expenses.			18,130,000	16,714,920	21,003,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	8,131,000	9,947,920	13,638,000
A011-1	Pay of Officer	4	4	1,961,000	806,920	2,318,000
A011-2	Pay of Other Staff	28	28	6,170,000	9,141,000	11,320,000
A012	ALLOWANCES			9,999,000	6,767,000	7,365,000
A012-1	Regular Allowances			9,999,000	6,767,000	7,365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,142,000	874,000	1,298,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			268,000		295,000
A034	OCCUPANCY COSTS			268,000	268,000	295,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	410,000
A039	GENERAL			193,000	193,000	198,000
A09	Physical Assets					558,000
A092	COMPUTER EQUIPMENT					436,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			38,000	38,000	39,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-EXCISE & TAXATION OFFICER (B-FIELD)				19,310,000	17,626,920	22,898,000
UMERKOT						
KQ0085	DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI					
A01	Employees Related Expenses.			19,959,000	16,089,000	21,066,000
A011	PAY	33	33	11,033,000	9,867,000	14,324,000
A011-1	Pay of Officer	6	6	3,092,000	3,958,000	4,912,000
A011-2	Pay of Other Staff	27	27	7,941,000	5,909,000	9,412,000
A012	ALLOWANCES			8,926,000	6,222,000	6,742,000
A012-1	Regular Allowances			8,926,000	6,221,000	6,742,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			1,367,000	1,367,000	1,495,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			134,000	134,000	147,000
A034	OCCUPANCY COSTS			644,000	644,000	708,000
A039	GENERAL			565,000	565,000	615,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DEPUTY DIRECTOR/SENIOR ETO ENTERTAINMENT WING KARACHI				21,350,000	17,480,000	22,586,000
KQ0086	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI					
A01	Employees Related Expenses.			24,963,000	19,214,640	24,325,000
A011	PAY	48	48	13,493,000	11,360,000	15,982,000
A011-1	Pay of Officer	5	5	2,391,000	1,935,000	2,826,000
A011-2	Pay of Other Staff	43	43	11,102,000	9,425,000	13,156,000
A012	ALLOWANCES			11,470,000	7,854,640	8,343,000
A012-1	Regular Allowances			11,470,000	7,798,640	8,343,000
A012-2	Other Allowances (excluding				56,000	
A03	Operating Expenses			4,894,000	4,894,000	5,368,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			430,000	430,000	473,000
A034	OCCUPANCY COSTS			4,261,000	4,261,000	4,687,000
A039	GENERAL			173,000	173,000	176,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #A# DIVISION KARACHI				29,881,000	24,132,640	29,718,000
KQ0087	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI					
A01	Employees Related Expenses.			31,976,000	26,811,250	31,630,000
A011	PAY	54	54	15,351,000	15,605,000	20,125,000
A011-1	Pay of Officer	6	6	3,061,000	4,516,000	5,605,000
A011-2	Pay of Other Staff	48	48	12,290,000	11,089,000	14,520,000
A012	ALLOWANCES			16,625,000	11,206,250	11,505,000
A012-1	Regular Allowances			15,957,000	10,596,000	10,837,000
A012-2	Other Allowances (excluding			668,000	610,250	668,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			136,000	136,000	142,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A039	GENERAL			106,000	106,000	110,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #B&C# DIVISION KARACHI				32,160,000	26,995,250	31,822,000
KQ0088	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI					
A01	Employees Related Expenses.			31,063,000	21,871,000	29,337,000
A011	PAY	57	57	16,013,000	12,131,000	19,585,000
A011-1	Pay of Officer	6	6	3,061,000	3,478,000	4,317,000
A011-2	Pay of Other Staff	51	51	12,952,000	8,653,000	15,268,000
A012	ALLOWANCES			15,050,000	9,740,000	9,752,000
A012-1	Regular Allowances			14,015,000	8,377,000	8,717,000
A012-2	Other Allowances (excluding			1,035,000	1,363,000	1,035,000
A03	Operating Expenses			148,000	148,000	154,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A039	GENERAL			118,000	118,000	122,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #D&E# DIVISION KARACHI				31,259,000	23,267,000	29,541,000
KQ0089	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI					
A01	Employees Related Expenses.			30,433,000	20,474,000	30,446,000
A011	PAY	59	59	16,433,000	13,614,000	20,672,000
A011-1	Pay of Officer	6	6	3,061,000	3,918,000	4,863,000
A011-2	Pay of Other Staff	53	53	13,372,000	9,696,000	15,809,000
A012	ALLOWANCES			14,000,000	6,860,000	9,774,000
A012-1	Regular Allowances			14,000,000	6,860,000	9,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,990,000	2,990,000	3,284,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			404,000	404,000	444,000
A034	OCCUPANCY COSTS			2,485,000	2,485,000	2,734,000
A039	GENERAL			71,000	71,000	74,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #F&G# DIVISION KARACHI				33,471,000	24,412,000	33,780,000
KQ0090	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI					
A01	Employees Related Expenses.			39,510,000	31,379,202	36,531,000
A011	PAY	65	65	18,508,000	17,953,000	23,655,000
A011-1	Pay of Officer	8	8	3,985,000	5,231,000	6,488,000
A011-2	Pay of Other Staff	57	57	14,523,000	12,722,000	17,167,000
A012	ALLOWANCES			21,002,000	13,426,202	12,876,000
A012-1	Regular Allowances			20,753,000	12,610,000	12,627,000
A012-2	Other Allowances (excluding			249,000	816,202	249,000
A03	Operating Expenses			2,258,000	2,258,000	2,478,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			2,153,000	2,153,000	2,368,000
A039	GENERAL			75,000	75,000	78,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #H1&H2# DIVISION KARACHI				41,816,000	33,685,202	39,059,000
KQ0091	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #I1&I2# DIVISION KARACHI					
A01	Employees Related Expenses.			38,563,000	31,382,107	35,163,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	17,988,000	18,057,000	22,200,000
A011-1	Pay of Officer	7	7	3,492,000	4,077,000	5,060,000
A011-2	Pay of Other Staff	57	57	14,496,000	13,980,000	17,140,000
A012	ALLOWANCES			20,575,000	13,325,107	12,963,000
A012-1	Regular Allowances			20,045,000	12,349,000	12,433,000
A012-2	Other Allowances (excluding			530,000	976,107	530,000
A03	Operating Expenses			4,468,000	4,200,000	4,906,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			268,000		295,000
A034	OCCUPANCY COSTS			4,036,000	4,036,000	4,440,000
A039	GENERAL			84,000	84,000	87,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #11&12# DIVISION KARACHI				43,079,000	36,830,107	40,119,000
KQ0092	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI					
A01	Employees Related Expenses.			16,969,000	13,033,000	17,391,000
A011	PAY	32	32	9,080,000	7,465,000	11,892,000
A011-1	Pay of Officer	4	4	1,961,000	2,793,000	3,467,000
A011-2	Pay of Other Staff	28	28	7,119,000	4,672,000	8,425,000
A012	ALLOWANCES			7,889,000	5,568,000	5,499,000
A012-1	Regular Allowances			7,889,000	5,148,000	5,499,000
A012-2	Other Allowances (excluding				420,000	
A03	Operating Expenses			91,000	91,000	95,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A039	GENERAL			61,000	61,000	63,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J1# DIVISION KARACHI				17,084,000	13,148,000	17,511,000
KQ0093	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			33,657,000	24,672,000	33,558,000
A011	PAY	64	64	17,778,000	14,403,000	22,329,000
A011-1	Pay of Officer	6	6	3,063,000	3,994,000	4,957,000
A011-2	Pay of Other Staff	58	58	14,715,000	10,409,000	17,372,000
A012	ALLOWANCES			15,879,000	10,269,000	11,229,000
A012-1	Regular Allowances			15,244,000	10,261,000	10,594,000
A012-2	Other Allowances (excluding			635,000	8,000	635,000
A03	Operating Expenses			433,000	165,000	466,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			268,000		295,000
A039	GENERAL			117,000	117,000	121,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #J2-J3# DIVISION KARACHI				34,138,000	24,885,000	34,074,000
KQ0094	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI					
A01	Employees Related Expenses.			18,674,000	16,545,100	19,990,000
A011	PAY	31	31	8,897,000	9,616,000	12,462,000
A011-1	Pay of Officer	4	4	1,961,000	3,441,000	4,270,000
A011-2	Pay of Other Staff	27	27	6,936,000	6,175,000	8,192,000
A012	ALLOWANCES			9,777,000	6,929,100	7,528,000
A012-1	Regular Allowances			8,855,000	6,293,000	6,606,000
A012-2	Other Allowances (excluding			922,000	636,100	922,000
A03	Operating Expenses			2,914,000	2,914,000	3,200,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			134,000	134,000	147,000
A034	OCCUPANCY COSTS			2,690,000	2,690,000	2,959,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K1# DIVISION KARACHI				21,636,000	19,507,100	23,240,000
KQ0095	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			18,386,000	15,018,007	18,167,000
A011	PAY	31	31	8,909,000	8,389,000	12,371,000
A011-1	Pay of Officer	4	4	1,961,000	3,363,000	4,173,000
A011-2	Pay of Other Staff	27	27	6,948,000	5,026,000	8,198,000
A012	ALLOWANCES			9,477,000	6,629,007	5,796,000
A012-1	Regular Allowances			9,477,000	5,754,000	5,796,000
A012-2	Other Allowances (excluding				875,007	
A03	Operating Expenses			224,000	90,000	241,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #K2# DIVISION KARACHI				18,634,000	15,132,007	18,433,000
KQ0096	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI					
A01	Employees Related Expenses.			15,903,000	10,539,373	14,609,000
A011	PAY	30	30	8,466,000	6,120,000	10,001,000
A011-1	Pay of Officer	3	3	1,530,000	1,419,000	1,809,000
A011-2	Pay of Other Staff	27	27	6,936,000	4,701,000	8,192,000
A012	ALLOWANCES			7,437,000	4,419,373	4,608,000
A012-1	Regular Allowances			7,437,000	4,367,000	4,608,000
A012-2	Other Allowances (excluding				52,373	
A03	Operating Expenses			627,000	627,000	685,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			537,000	537,000	591,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #M# DIVISION KARACHI				16,554,000	11,190,373	15,319,000
KQ0097	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #N# DIVISION KARACHI					
A01	Employees Related Expenses.			18,970,000	13,008,246	19,067,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	10,310,000	7,597,000	13,480,000
A011-1	Pay of Officer	4	4	1,961,000	2,947,000	3,657,000
A011-2	Pay of Other Staff	32	32	8,349,000	4,650,000	9,823,000
A012	ALLOWANCES			8,660,000	5,411,246	5,587,000
A012-1	Regular Allowances			8,660,000	5,285,000	5,587,000
A012-2	Other Allowances (excluding				126,246	
A03	Operating Expenses			1,650,000	1,650,000	1,808,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			194,000	194,000	213,000
A034	OCCUPANCY COSTS			1,345,000	1,345,000	1,480,000
A039	GENERAL			81,000	81,000	83,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #N# DIVISION KARACHI				20,644,000	15,882,246	20,900,000
KQ0098	EXCISE TAXATION & NARCOTICS CONTROL OFFICER #O# DIVISION KARACHI					
A01	Employees Related Expenses.			15,431,000	11,541,410	15,972,000
A011	PAY	30	30	8,472,000	6,768,000	11,045,000
A011-1	Pay of Officer	3	3	1,530,000	2,279,000	2,828,000
A011-2	Pay of Other Staff	27	27	6,942,000	4,489,000	8,217,000
A012	ALLOWANCES			6,959,000	4,773,410	4,927,000
A012-1	Regular Allowances			6,959,000	4,597,000	4,927,000
A012-2	Other Allowances (excluding				176,410	
A03	Operating Expenses			224,000	90,000	241,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-EXCISE TAXATION & NARCOTICS CONTROL OFFICER #O# DIVISION KARACHI				15,679,000	11,655,410	16,238,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ0099	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #R# DIVISION KARACHI					
A01	Employees Related Expenses.			23,747,000	20,067,000	24,533,000
A011	PAY	43	43	12,119,000	12,045,000	16,266,000
A011-1	Pay of Officer	5	5	2,391,000	3,803,000	4,719,000
A011-2	Pay of Other Staff	38	38	9,728,000	8,242,000	11,547,000
A012	ALLOWANCES			11,628,000	8,022,000	8,267,000
A012-1	Regular Allowances			11,596,000	7,836,000	8,235,000
A012-2	Other Allowances (excluding			32,000	186,000	32,000
A03	Operating Expenses			232,000	98,000	250,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			68,000	68,000	71,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-EXCISE TAXATION & NARCOTICS CONTROL				24,003,000	20,189,000	24,808,000
OFFICER #R# DIVISION KARACHI						
KQ0100	EXCISE TAXATION & NARCOTICS CONTROL					
	OFFICER #S1&S2# DIVISION KARACHI					
A01	Employees Related Expenses.			35,503,000	23,381,477	33,190,000
A011	PAY	66	66	18,554,000	15,189,000	21,953,000
A011-1	Pay of Officer	8	8	3,922,000	2,778,000	4,636,000
A011-2	Pay of Other Staff	58	58	14,632,000	12,411,000	17,317,000
A012	ALLOWANCES			16,949,000	8,192,477	11,237,000
A012-1	Regular Allowances			16,949,000	7,976,000	11,237,000
A012-2	Other Allowances (excluding				216,477	
A03	Operating Expenses			3,068,000	3,068,000	3,369,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			268,000	268,000	295,000
A034	OCCUPANCY COSTS			2,690,000	2,690,000	2,959,000
A039	GENERAL			80,000	80,000	83,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND			48,000	48,000	50,000
	FIXTURE					
Total-EXCISE TAXATION & NARCOTICS CONTROL				38,619,000	26,497,477	36,609,000
OFFICER #S1&S2# DIVISION KARACHI						

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0101	DIRECTORATE (TAXES-I) KARACHI					
A01	Employees Related Expenses.			38,974,000	27,261,563	40,197,000
A011	PAY	81	81	23,047,000	17,296,295	27,133,000
A011-1	Pay of Officer	12	12	6,818,000	6,732,000	8,058,000
A011-2	Pay of Other Staff	69	69	16,229,000	10,564,295	19,075,000
A012	ALLOWANCES			15,927,000	9,965,268	13,064,000
A012-1	Regular Allowances			15,802,000	9,017,268	12,939,000
A012-2	Other Allowances (excluding			125,000	948,000	125,000
A03	Operating Expenses			582,000	917,000	510,000
A032	COMMUNICATIONS			48,000	178,000	51,000
A036	MOTOR VEHICLES			130,000		
A038	TRAVEL & TRANSPORTATION			210,000	545,000	257,000
A039	GENERAL			194,000	194,000	202,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					200,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			134,000	134,000	140,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-DIRECTORATE (TAXES-I) KARACHI				39,690,000	30,712,563	41,047,000
QS0008	EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR					
A01	Employees Related Expenses.			23,143,000	21,146,000	25,592,000
A011	PAY	38	38	9,950,000	12,675,000	17,219,000
A011-1	Pay of Officer	6	6	3,300,000	1,935,000	3,900,000
A011-2	Pay of Other Staff	32	32	6,650,000	10,740,000	13,319,000
A012	ALLOWANCES			13,193,000	8,471,000	8,373,000
A012-1	Regular Allowances			13,178,000	8,471,000	8,358,000
A012-2	Other Allowances (excluding			15,000		15,000
A03	Operating Expenses			1,428,000	1,024,000	1,613,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			433,000	29,000	476,000
A034	OCCUPANCY COSTS			467,000	467,000	513,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			355,000	355,000	441,000
A039	GENERAL			123,000	123,000	127,000
A09	Physical Assets					122,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			73,000	73,000	77,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-EXCISE & TAXATION OFFICER (B-FIELD) SHAHDADKOT AT KAMBAR				24,644,000	22,243,000	27,404,000
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				5,527,643,000	5,448,064,381	6,894,589,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				5,527,643,000	5,448,064,381	6,894,589,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				5,527,643,000	5,448,064,381	6,894,589,000
01 Total-GENERAL PUBLIC SERVICE				5,527,643,000	5,448,064,381	6,894,589,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1988	TAXATION COURT					
A01	Employees Related Expenses.			10,796,000	1,730,000	8,484,000
A011	PAY	19	19	5,968,000	1,492,000	7,054,000
A011-1	Pay of Officer	4	4	2,569,000	642,000	3,037,000
A011-2	Pay of Other Staff	15	15	3,399,000	850,000	4,017,000
A012	ALLOWANCES			4,828,000	238,000	1,430,000
A012-1	Regular Allowances			4,262,000	188,000	864,000
A012-2	Other Allowances (excluding			566,000	50,000	566,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			21,693,000	18,472,000	23,773,000
A032	COMMUNICATIONS			221,000	221,000	232,000
A033	UTILITIES			3,536,000	315,000	3,890,000
A034	OCCUPANCY COSTS			10,711,000	10,711,000	11,782,000
A036	MOTOR VEHICLES			250,000	250,000	
A038	TRAVEL & TRANSPORTATION			2,376,000	2,376,000	2,990,000
A039	GENERAL			4,599,000	4,599,000	4,879,000
A13	Repairs and Maintenance			199,000	199,000	208,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-TAXATION COURT				32,688,000	20,401,000	32,465,000
031101 Total-COURTS/JUSTICE				32,688,000	20,401,000	32,465,000
0311 Total-LAW COURTS				32,688,000	20,401,000	32,465,000
031 Total-LAW COURTS				32,688,000	20,401,000	32,465,000
032	POLICE					
0321	POLICE					
032110 DIRECTOR GENERAL NARCOTICS CONTROL						
HB0652	NARCOTICS WING HYDERABAD					
A01	Employees Related Expenses.			22,591,000	6,042,269	23,726,000
A011	PAY	70	70	17,713,000	4,663,000	20,937,000
A011-1	Pay of Officer	5	5	3,762,000	1,175,000	4,446,000
A011-2	Pay of Other Staff	65	65	13,951,000	3,488,000	16,491,000
A012	ALLOWANCES			4,878,000	1,379,269	2,789,000
A012-1	Regular Allowances			4,878,000	1,379,269	2,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,523,000	3,663,000	5,733,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			497,000	497,000	522,000
A033	UTILITIES			1,210,000		1,331,000
A034	OCCUPANCY COSTS			1,210,000	560,000	1,331,000
A036	MOTOR VEHICLES			500,000	500,000	
A038	TRAVEL & TRANSPORTATION			1,680,000	1,680,000	2,109,000
A039	GENERAL			426,000	426,000	440,000
Total-NARCOTICS WING HYDERABAD				28,114,000	9,705,269	29,459,000
KQ2080	NARCOTICS WING KARACHI					
A01	Employees Related Expenses.			26,767,000	12,006,200	31,756,000
A011	PAY	81	81	21,059,000	7,021,000	24,624,000
A011-1	Pay of Officer	5	5	4,820,000	3,737,000	5,418,000
A011-2	Pay of Other Staff	76	76	16,239,000	3,284,000	19,206,000
A012	ALLOWANCES			5,708,000	4,985,200	7,132,000
A012-1	Regular Allowances			5,167,000	3,890,200	6,591,000
A012-2	Other Allowances (excluding			541,000	1,095,000	541,000
A03	Operating Expenses			37,603,000	36,006,000	40,662,000
A032	COMMUNICATIONS			220,000	220,000	232,000
A033	UTILITIES			1,597,000		1,757,000
A034	OCCUPANCY COSTS			25,732,000	25,732,000	28,301,000
A036	MOTOR VEHICLES			503,000	503,000	
A038	TRAVEL & TRANSPORTATION			2,073,000	2,073,000	2,545,000
A039	GENERAL			7,478,000	7,478,000	7,827,000
A09	Physical Assets			1,885,000	1,885,000	
A092	COMPUTER EQUIPMENT			430,000	430,000	
A095	PURCHASE OF TRANSPORT			306,000	306,000	
A096	PURCHASE OF PLANT & MACHINERY			1,149,000	1,149,000	
A13	Repairs and Maintenance			6,311,000	6,311,000	6,627,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	244,000
A132	FURNITURE AND FIXTURE			5,789,000	5,789,000	6,078,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-NARCOTICS WING KARACHI				72,566,000	56,208,200	79,045,000
LN0475	NARCOTICS WING LARKANA					
A01	Employees Related Expenses.			10,362,000	2,452,000	11,519,000
A011	PAY	41	41	8,704,000	2,176,000	10,287,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	41	8,704,000	2,176,000	10,287,000
A012	ALLOWANCES			1,658,000	276,000	1,232,000
A012-1	Regular Allowances			1,658,000	276,000	1,232,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,326,000	3,116,000	4,262,000
A032	COMMUNICATIONS			324,000	324,000	340,000
A033	UTILITIES			1,210,000		1,331,000
A034	OCCUPANCY COSTS			1,210,000	1,210,000	1,331,000
A036	MOTOR VEHICLES			500,000	500,000	
A038	TRAVEL &			822,000	822,000	994,000
	TRANSPORTATION					
A039	GENERAL			260,000	260,000	266,000
Total-NARCOTICS WING LARKANA				14,688,000	5,568,000	15,781,000
MP0470	NARCOTICS WING MIRPURKHAS					
A01	Employees Related Expenses.			11,268,000	2,665,000	12,578,000
A011	PAY	45	45	9,512,000	2,378,000	11,243,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	45	45	9,512,000	2,378,000	11,243,000
A012	ALLOWANCES			1,756,000	287,000	1,335,000
A012-1	Regular Allowances			1,756,000	287,000	1,335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,709,000	3,499,000	4,706,000
A032	COMMUNICATIONS			387,000	387,000	407,000
A033	UTILITIES			1,210,000		1,331,000
A034	OCCUPANCY COSTS			1,331,000	1,331,000	1,464,000
A036	MOTOR VEHICLES			500,000	500,000	
A038	TRAVEL &			965,000	965,000	1,180,000
	TRANSPORTATION					
A039	GENERAL			316,000	316,000	324,000
Total-NARCOTICS WING MIRPURKHAS				15,977,000	6,164,000	17,284,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0456	NARCOTICS WING BENAZIRABAD					
A01	Employees Related Expenses.			9,003,000	2,132,000	9,965,000
A011	PAY	35	35	7,521,000	1,880,000	8,890,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	35	35	7,521,000	1,880,000	8,890,000
A012	ALLOWANCES			1,482,000	252,000	1,075,000
A012-1	Regular Allowances			1,482,000	252,000	1,075,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,389,000	3,179,000	4,329,000
A032	COMMUNICATIONS			387,000	387,000	407,000
A033	UTILITIES			1,210,000		1,331,000
A034	OCCUPANCY COSTS			1,210,000	1,210,000	1,331,000
A036	MOTOR VEHICLES			500,000	500,000	
A038	TRAVEL & TRANSPORTATION			822,000	822,000	994,000
A039	GENERAL			260,000	260,000	266,000
Total-NARCOTICS WING BENAZIRABAD				13,392,000	5,311,000	14,294,000
SY0478	NARCOTICS WING SUKKUR					
A01	Employees Related Expenses.			17,488,000	2,620,150	21,022,000
A011	PAY	58	58	15,476,000	1,594,000	18,292,000
A011-1	Pay of Officer	5	5	3,762,000	1,352,000	4,446,000
A011-2	Pay of Other Staff	53	53	11,714,000	242,000	13,846,000
A012	ALLOWANCES			2,012,000	1,026,150	2,730,000
A012-1	Regular Allowances			2,012,000	1,026,150	2,730,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,389,000	3,179,000	4,329,000
A032	COMMUNICATIONS			387,000	387,000	407,000
A033	UTILITIES			1,210,000		1,331,000
A034	OCCUPANCY COSTS			1,210,000	1,210,000	1,331,000
A036	MOTOR VEHICLES			500,000	500,000	
A038	TRAVEL & TRANSPORTATION			822,000	822,000	994,000
A039	GENERAL			260,000	260,000	266,000
Total-NARCOTICS WING SUKKUR				21,877,000	5,799,150	25,351,000
032110 Total-DIRECTOR GENERAL NARCOTICS CONTROL				166,614,000	88,755,619	181,214,000

No.113- Excise & Taxation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
0321	Total-POLICE			166,614,000	88,755,619	181,214,000
032	Total-POLICE			166,614,000	88,755,619	181,214,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			199,302,000	109,156,619	213,679,000
Total-				5,726,945,000	5,557,221,000	7,108,268,000
TOTAL-DEMAND				5,726,945,000	5,557,221,000	7,108,268,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

Demand No.114

(SC21114)

Board of Revenue-Tax Management

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the
Board of Revenue-Tax Management

Authorised : Rs 5,781,702,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
BOARD OF REVENUE

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	6,332,292,000	5,885,725,000	5,781,702,000
	Total	6,332,292,000	5,885,725,000	5,781,702,000
A01	Employees Related Expenses.	4,092,284,000	3,695,587,000	4,380,423,000
A011	Pay	2,051,551,200	2,279,449,500	2,165,934,000
A011-1	Pay of Officer	320,297,900	313,176,000	339,613,000
A011-2	Pay of Other Staff	1,731,253,300	1,966,273,500	1,826,321,000
A012	Allowances	2,040,732,800	1,416,137,500	2,214,489,000
A012-1	Regular Allowances	2,011,744,800	1,383,312,600	2,180,794,000
A012-2	Other Allowances (excluding TA	28,988,000	32,824,900	33,695,000
A03	Operating Expenses	1,194,179,000	1,133,954,000	1,284,837,000
A06	Transfers	15,180,000	15,180,000	16,008,000
A09	Physical Assets	965,785,000	965,785,000	32,239,000
A13	Repairs and Maintenance	64,864,000	75,219,000	68,195,000
	Total	6,332,292,000	5,885,725,000	5,781,702,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXC					
BI0566	DEPUTY COMMISSIONER BADIN (LAND REVENUE)					
A01	Employees Related Expenses.			132,298,000	120,086,250	97,712,000
A011	PAY	266	266	70,753,000	80,511,500	74,757,000
A011-1	Pay of Officer	2	2	882,000	772,000	926,000
A011-2	Pay of Other Staff	264	264	69,871,000	79,739,500	73,831,000
A012	ALLOWANCES			61,545,000	39,574,750	22,955,000
A012-1	Regular Allowances			61,545,000	39,574,750	22,955,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER BADIN (LAND REVENUE)				132,298,000	120,086,250	97,712,000
DD0375	DEPUTY COMMISSIONER DADU (LAND REVENUE)					
A01	Employees Related Expenses.			14,232,000	8,947,000	12,381,000
A011	PAY	48	48	8,892,000	5,399,000	9,407,000
A011-1	Pay of Officer	2	2	870,000	870,000	914,000
A011-2	Pay of Other Staff	46	46	8,022,000	4,529,000	8,493,000
A012	ALLOWANCES			5,340,000	3,548,000	2,974,000
A012-1	Regular Allowances			5,086,000	3,294,000	2,695,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER DADU (LAND REVENUE)				14,232,000	8,947,000	12,381,000
GO0256	DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)					
A01	Employees Related Expenses.			92,017,000	80,371,500	148,245,000
A011	PAY	180	180	44,844,000	50,607,000	47,205,000
A011-1	Pay of Officer	2	2	936,000	2,378,000	983,000
A011-2	Pay of Other Staff	178	178	43,908,000	48,229,000	46,222,000
A012	ALLOWANCES			47,173,000	29,764,500	101,040,000
A012-1	Regular Allowances			46,919,000	29,510,500	100,761,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER GHOTKI (LAND REVENUE)				92,017,000	80,371,500	148,245,000
HB0016	STAMPS ASSISTANT SECRETARY (H.Q) HYDERABAD					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,969,000	4,998,000	4,889,000
A011	PAY	13	13	3,101,000	2,963,000	3,256,000
A011-1	Pay of Officer	5	5	1,767,000	960,000	1,855,000
A011-2	Pay of Other Staff	8	8	1,334,000	2,003,000	1,401,000
A012	ALLOWANCES			2,868,000	2,035,000	1,633,000
A012-1	Regular Allowances			2,868,000	2,035,000	1,633,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,721,000	1,430,000	3,073,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			1,640,000	239,000	1,828,000
A038	TRAVEL &			746,000	796,000	895,000
	TRANSPORTATION					
A039	GENERAL			219,000	279,000	228,000
A09	Physical Assets					425,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					151,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			136,000	191,000	143,000
A130	TRANSPORT			34,000	49,000	36,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	21,000
	FIXTURE					
A137	COMPUTER			59,000	99,000	62,000
	EQUIPMENT					
Total-STAMPS ASSISTANT SECRETARY (H.Q)				8,826,000	6,619,000	8,530,000
HYDERABAD						
HB0637	DEPUTY COMMISSIONER HYDERABAD (LAND					
	REVENUE)					
A01	Employees Related Expenses.			16,426,000	1,818,000	17,465,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	92	92	16,426,000	1,375,000	17,247,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	91	91	15,991,000	940,000	16,790,000
A012	ALLOWANCES				443,000	218,000
A012-1	Regular Allowances				443,000	218,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER HYDERABAD (LAND REVENUE)				16,426,000	1,818,000	17,465,000
JK0242	DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)					
A01	Employees Related Expenses.			61,168,000	54,639,800	98,152,000
A011	PAY	156	156	28,996,000	36,348,000	30,723,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	155	155	28,561,000	35,913,000	30,266,000
A012	ALLOWANCES			32,172,000	18,291,800	67,429,000
A012-1	Regular Allowances			32,172,000	18,291,800	67,429,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER JACOBABAD (LAND REVENUE)				61,168,000	54,639,800	98,152,000
JO0253	DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)					
A01	Employees Related Expenses.			9,526,000	8,840,000	7,682,000
A011	PAY	17	17	5,082,000	5,404,000	5,350,000
A011-1	Pay of Officer	2	2	870,000	1,037,000	914,000
A011-2	Pay of Other Staff	15	15	4,212,000	4,367,000	4,436,000
A012	ALLOWANCES			4,444,000	3,436,000	2,332,000
A012-1	Regular Allowances			4,190,000	3,182,000	2,053,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER JAMSHORO (LAND REVENUE)				9,526,000	8,840,000	7,682,000
KK0258	DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)					
A01	Employees Related Expenses.			8,884,000	4,833,500	9,821,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	7,716,000	2,640,000	8,116,000
A011-1	Pay of Officer	3	3	1,304,000	851,000	1,369,000
A011-2	Pay of Other Staff	35	35	6,412,000	1,789,000	6,747,000
A012	ALLOWANCES			1,168,000	2,193,500	1,705,000
A012-1	Regular Allowances			1,168,000	2,193,500	1,705,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KASHMORE (LAND REVENUE)				8,884,000	4,833,500	9,821,000
KQ0102	DEPUTY CHIEF INSPECTOR STAMPS KARACHI					
A01	Employees Related Expenses.			94,756,000	103,448,000	194,495,000
A011	PAY	137	144	46,095,000	60,228,000	52,418,000
A011-1	Pay of Officer	48	53	19,119,000	30,668,000	23,077,000
A011-2	Pay of Other Staff	89	91	26,976,000	29,560,000	29,341,000
A012	ALLOWANCES			48,661,000	43,220,000	142,077,000
A012-1	Regular Allowances			45,041,000	39,093,000	137,941,000
A012-2	Other Allowances (excluding			3,620,000	4,127,000	4,136,000
A03	Operating Expenses			675,357,000	674,959,000	698,028,000
A032	COMMUNICATIONS			631,000	631,000	662,000
A033	UTILITIES			1,107,000	259,000	1,242,000
A038	TRAVEL & TRANSPORTATION			2,480,000	2,680,000	2,948,000
A039	GENERAL			671,139,000	671,389,000	693,176,000
A09	Physical Assets			23,478,000	23,478,000	28,890,000
A092	COMPUTER EQUIPMENT					3,360,000
A095	PURCHASE OF TRANSPORT			22,852,000	22,852,000	24,842,000
A096	PURCHASE OF PLANT & MACHINERY			326,000	326,000	588,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	100,000
A13	Repairs and Maintenance			264,000	664,000	276,000
A130	TRANSPORT			108,000	208,000	113,000
A131	MACHINERY AND EQUIPMENT			74,000	174,000	78,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			58,000	258,000	60,000
Total-DEPUTY CHIEF INSPECTOR STAMPS KARACHI				793,855,000	802,549,000	921,689,000
KQ0103	STAMPS HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			35,975,000	31,742,000	127,674,000
A011	PAY	71	71	18,342,000	19,940,000	19,371,000
A011-1	Pay of Officer	12	12	4,569,000	4,171,000	4,798,000
A011-2	Pay of Other Staff	59	59	13,773,000	15,769,000	14,573,000
A012	ALLOWANCES			17,633,000	11,802,000	108,303,000
A012-1	Regular Allowances			17,633,000	11,802,000	108,303,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			34,633,000	34,566,000	34,794,000
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			226,000	159,000	273,000
A034	OCCUPANCY COSTS			111,000	111,000	122,000
A038	TRAVEL & TRANSPORTATION			820,000	820,000	906,000
A039	GENERAL			33,303,000	33,303,000	33,311,000
A09	Physical Assets			2,623,000	2,623,000	2,924,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT			2,295,000	2,295,000	
A096	PURCHASE OF PLANT & MACHINERY			328,000	328,000	2,500,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
A137	COMPUTER EQUIPMENT			59,000	59,000	62,000
Total-STAMPS HEAD QUARTER KARACHI				73,333,000	69,033,000	165,499,000
KQ2015	DEPUTY COMMISSIONER EAST (LAND REVENUE)					
A01	Employees Related Expenses.			4,372,000	4,372,000	4,610,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	3,974,000	3,974,000	4,172,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	19	19	3,539,000	3,539,000	3,715,000
A012	ALLOWANCES			398,000	398,000	438,000
A012-1	Regular Allowances			398,000	398,000	438,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER EAST (LAND REVENUE)				4,372,000	4,372,000	4,610,000
KQ2016	DEPUTY COMMISSIONER WEST (LAND REVENUE)					
A01	Employees Related Expenses.			26,358,000	22,704,500	19,866,000
A011	PAY	82	82	14,314,000	14,908,000	15,068,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	81	81	13,879,000	14,473,000	14,611,000
A012	ALLOWANCES			12,044,000	7,796,500	4,798,000
A012-1	Regular Allowances			12,044,000	7,796,500	4,798,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER WEST (LAND REVENUE)				26,358,000	22,704,500	19,866,000
KQ2017	DEPUTY COMMISSIONER SOUTH (LAND REVENUE)					
A01	Employees Related Expenses.			5,174,000	5,149,000	5,530,000
A011	PAY	24	24	4,664,000	4,664,000	4,898,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	23	23	4,229,000	4,229,000	4,441,000
A012	ALLOWANCES			510,000	485,000	632,000
A012-1	Regular Allowances			510,000	485,000	632,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SOUTH (LAND REVENUE)				5,174,000	5,149,000	5,530,000
KQ2018	DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)					
A01	Employees Related Expenses.			1,000,000	1,000,000	1,056,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	866,000	866,000	909,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	866,000	866,000	909,000
A012	ALLOWANCES			134,000	134,000	147,000
A012-1	Regular Allowances			134,000	134,000	147,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER CENTRAL (LAND REVENUE)				1,000,000	1,000,000	1,056,000
KQ2019	DEPUTY COMMISSIONER MALIR (LAND REVENUE)					
A01	Employees Related Expenses.			13,123,000	13,123,000	13,781,000
A011	PAY	77	77	13,123,000	13,123,000	13,781,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	76	76	12,688,000	12,688,000	13,324,000
Total-DEPUTY COMMISSIONER MALIR (LAND REVENUE)				13,123,000	13,123,000	13,781,000
KQ2020	DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)					
A01	Employees Related Expenses.			4,632,000	4,632,000	4,884,000
A011	PAY	21	21	4,210,000	4,210,000	4,420,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	20	20	3,775,000	3,775,000	3,963,000
A012	ALLOWANCES			422,000	422,000	464,000
A012-1	Regular Allowances			422,000	422,000	464,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KORANGI KARACHI (LAND REVENUE)				4,632,000	4,632,000	4,884,000
KQ2719	DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI					
A01	Employees Related Expenses.			7,831,000	5,153,000	5,320,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	3,343,200	3,343,000	3,510,000
A011-1	Pay of Officer	1	1	226,900	227,000	238,000
A011-2	Pay of Other Staff	25	25	3,116,300	3,116,000	3,272,000
A012	ALLOWANCES			4,487,800	1,810,000	1,810,000
A012-1	Regular Allowances			4,487,800	1,810,000	1,810,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER KEAMARI (LAND REVENUE) KARACHI				7,831,000	5,153,000	5,320,000
KX0595	DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)					
A01	Employees Related Expenses.			198,854,000	196,970,750	259,577,000
A011	PAY	406	406	96,460,000	125,184,000	101,946,000
A011-1	Pay of Officer	9	9	3,920,000	1,465,000	4,116,000
A011-2	Pay of Other Staff	397	397	92,540,000	123,719,000	97,830,000
A012	ALLOWANCES			102,394,000	71,786,750	157,631,000
A012-1	Regular Allowances			102,140,000	71,532,750	157,352,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER KHAIRPUR (LAND REVENUE)				198,854,000	196,970,750	259,577,000
LN0464	DEPUTY COMMISSIONER LARKANA (LAND REVENUE)					
A01	Employees Related Expenses.			51,780,000	78,560,900	31,744,000
A011	PAY	64	64	12,777,000	51,221,000	13,599,000
A011-1	Pay of Officer	1	1	457,000	887,000	480,000
A011-2	Pay of Other Staff	63	63	12,320,000	50,334,000	13,119,000
A012	ALLOWANCES			39,003,000	27,339,900	18,145,000
A012-1	Regular Allowances			39,002,000	26,240,500	17,046,000
A012-2	Other Allowances (excluding			1,000	1,099,400	1,099,000
A09	Physical Assets			780,000	780,000	
A092	COMPUTER			280,000	280,000	
	EQUIPMENT					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
Total-DEPUTY COMMISSIONER LARKANA (LAND REVENUE)				52,560,000	79,340,900	31,744,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0456	DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)					
A01	Employees Related Expenses.			124,006,000	115,204,000	191,935,000
A011	PAY	197	197	65,921,000	77,352,000	69,456,000
A011-1	Pay of Officer	3	3	1,369,000	1,698,000	1,437,000
A011-2	Pay of Other Staff	194	194	64,552,000	75,654,000	68,019,000
A012	ALLOWANCES			58,085,000	37,852,000	122,479,000
A012-1	Regular Allowances			58,085,000	37,852,000	122,479,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER MIRPURKHAS (LAND REVENUE)				124,006,000	115,204,000	191,935,000
MX0013	ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI					
A01	Employees Related Expenses.			5,595,200	5,409,000	5,501,000
A011	PAY	26	26	3,133,000	2,873,000	3,292,000
A011-1	Pay of Officer	4	4	944,000	1,303,000	991,000
A011-2	Pay of Other Staff	22	22	2,189,000	1,570,000	2,301,000
A012	ALLOWANCES			2,462,200	2,536,000	2,209,000
A012-1	Regular Allowances			2,462,200	2,536,000	2,209,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER DAHLI THARPARKAR MITHI				16,407,200	15,609,000	10,061,000
MX0353	DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)					
A01	Employees Related Expenses.			70,800,000	61,519,000	172,219,000
A011	PAY	157	157	36,433,000	40,747,000	38,243,000
A011-1	Pay of Officer	2	2	870,000	870,000	914,000
A011-2	Pay of Other Staff	155	155	35,563,000	39,877,000	37,329,000
A012	ALLOWANCES			34,367,000	20,772,000	133,976,000
A012-1	Regular Allowances			34,367,000	20,772,000	133,976,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER THAR AT MITHI (LAND REVENUE)				70,800,000	61,519,000	172,219,000
MY0217	DEPUTY COMMISSIONER MITIARI (LAND REVENUE)					
A01	Employees Related Expenses.			43,238,000	36,766,000	152,877,000
A011	PAY	68	68	22,231,000	23,204,000	23,481,000
A011-1	Pay of Officer	1	1	435,000	575,000	457,000
A011-2	Pay of Other Staff	67	67	21,796,000	22,629,000	23,024,000
A012	ALLOWANCES			21,007,000	13,562,000	129,396,000
A012-1	Regular Allowances			20,753,000	13,308,000	129,117,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER MITIARI (LAND REVENUE)				43,238,000	36,766,000	152,877,000
NX0356	DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)					
A01	Employees Related Expenses.			58,340,000	52,263,000	42,671,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	102	30,106,000	35,119,000	31,841,000
A011-1	Pay of Officer	3	3	1,304,000	1,565,000	1,369,000
A011-2	Pay of Other Staff	99	99	28,802,000	33,554,000	30,472,000
A012	ALLOWANCES			28,234,000	17,144,000	10,830,000
A012-1	Regular Allowances			27,980,000	16,890,000	10,551,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER NAUSHEHRO FEROZE (LAND REVENUE)				58,340,000	52,263,000	42,671,000
QS0281	DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR					
A01	Employees Related Expenses.			79,430,000	60,656,750	58,290,000
A011	PAY	168	168	42,279,000	40,340,000	44,514,000
A011-1	Pay of Officer	1	1	435,000	415,000	457,000
A011-2	Pay of Other Staff	167	167	41,844,000	39,925,000	44,057,000
A012	ALLOWANCES			37,151,000	20,316,750	13,776,000
A012-1	Regular Allowances			36,897,000	20,062,750	13,497,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER SHAHDAD KOT KAMBAR				79,430,000	60,656,750	58,290,000
SB0428	DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)					
A01	Employees Related Expenses.			7,159,000	7,488,000	5,559,000
A011	PAY	16	16	3,771,000	5,054,000	3,972,000
A011-1	Pay of Officer	2	2	870,000	870,000	914,000
A011-2	Pay of Other Staff	14	14	2,901,000	4,184,000	3,058,000
A012	ALLOWANCES			3,388,000	2,434,000	1,587,000
A012-1	Regular Allowances			3,134,000	2,180,000	1,308,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER BENAZIRABAD (LAND REVENUE)				7,159,000	7,488,000	5,559,000
SL0044	DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)					
A01	Employees Related Expenses.			5,799,000	2,761,000	5,558,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	4,244,000	1,547,000	4,485,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	20	20	3,809,000	1,112,000	4,028,000
A012	ALLOWANCES			1,555,000	1,214,000	1,073,000
A012-1	Regular Allowances			1,301,000	960,000	794,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER SUJAWAL (LAND REVENUE)				5,799,000	2,761,000	5,558,000
SL0105	ASSISTANT COMMISSIONER KHARO CHHAN					
A01	Employees Related Expenses.			7,776,000	5,036,000	7,523,000
A011	PAY	24	24	4,658,000	2,119,000	4,891,000
A011-1	Pay of Officer	2	2	933,000	1,003,000	980,000
A011-2	Pay of Other Staff	22	22	3,725,000	1,116,000	3,911,000
A012	ALLOWANCES			3,118,000	2,917,000	2,632,000
A012-1	Regular Allowances			3,118,000	2,917,000	2,632,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KHARO CHHAN				11,820,000	8,468,000	12,083,000
SL0106	ASSISTANT COMMISSIONER MIRPUR BATHORO					
A01	Employees Related Expenses.			27,104,000	21,742,500	22,095,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	14,664,000	12,466,000	15,390,000
A011-1	Pay of Officer	2	2	4,529,000	509,000	4,755,000
A011-2	Pay of Other Staff	37	37	10,135,000	11,957,000	10,635,000
A012	ALLOWANCES			12,440,000	9,276,500	6,705,000
A012-1	Regular Allowances			12,209,000	9,045,500	6,451,000
A012-2	Other Allowances (excluding			231,000	231,000	254,000
A03	Operating Expenses			3,240,000	2,628,000	3,688,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			861,000	249,000	989,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,166,000	1,166,000	1,426,000
A039	GENERAL			1,046,000	1,046,000	1,098,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A13	Repairs and Maintenance			383,000	383,000	402,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			98,000	98,000	103,000
A137	COMPUTER EQUIPMENT			89,000	89,000	93,000
Total-ASSISTANT COMMISSIONER MIRPUR BATHORO				30,837,000	24,863,500	26,301,000
SL0107	ASSISTANT COMMISSIONER JATI SAJAWAL					
A01	Employees Related Expenses.			17,251,000	17,342,000	14,818,000
A011	PAY	41	41	8,579,000	9,717,000	9,066,000
A011-1	Pay of Officer	2	2	1,896,000	1,131,000	1,991,000
A011-2	Pay of Other Staff	39	39	6,683,000	8,586,000	7,075,000
A012	ALLOWANCES			8,672,000	7,625,000	5,752,000
A012-1	Regular Allowances			8,441,000	7,394,000	5,498,000
A012-2	Other Allowances (excluding			231,000	231,000	254,000
A03	Operating Expenses			3,467,000	3,355,000	3,953,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,444,000	1,527,000
A039	GENERAL			1,164,000	1,364,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER JATI SAJAWAL				21,295,000	21,574,000	19,378,000
SL0108	ASSISTANT COMMISSIONER SHAH BANDAR					
A01	Employees Related Expenses.			17,845,200	14,644,000	13,912,000
A011	PAY	37	37	8,815,000	8,398,000	9,282,000
A011-1	Pay of Officer	2	2	894,000	896,000	939,000
A011-2	Pay of Other Staff	35	35	7,921,000	7,502,000	8,343,000
A012	ALLOWANCES			9,030,200	6,246,000	4,630,000
A012-1	Regular Allowances			8,799,200	6,015,000	4,376,000
A012-2	Other Allowances (excluding			231,000	231,000	254,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A13	Repairs and Maintenance			467,000	467,000	491,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SHAH BANDAR				21,889,200	18,076,000	18,472,000
SN0413	DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)					
A01	Employees Related Expenses.			153,750,000	130,195,250	206,618,000
A011	PAY	350	350	80,744,000	87,672,000	85,365,000
A011-1	Pay of Officer	2	2	1,072,000	1,155,000	1,126,000
A011-2	Pay of Other Staff	348	348	79,672,000	86,517,000	84,239,000
A012	ALLOWANCES			73,006,000	42,523,250	121,253,000
A012-1	Regular Allowances			72,752,000	42,269,250	120,974,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
Total-DEPUTY COMMISSIONER SANGHAR (LAND REVENUE)				153,750,000	130,195,250	206,618,000
SQ0358	DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)					
A01	Employees Related Expenses.			84,677,000	74,665,000	63,547,000
A011	PAY	198	198	45,906,000	50,183,000	48,418,000
A011-1	Pay of Officer	3	3	1,304,000	1,280,000	1,369,000
A011-2	Pay of Other Staff	195	195	44,602,000	48,903,000	47,049,000
A012	ALLOWANCES			38,771,000	24,482,000	15,129,000
A012-1	Regular Allowances			38,771,000	24,482,000	15,129,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER SHIKARPUR (LAND REVENUE)				84,677,000	74,665,000	63,547,000
SY0470	DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)					
A01	Employees Related Expenses.			66,006,000	66,361,000	50,277,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	139	139	32,107,000	41,545,000	33,800,000
A011-1	Pay of Officer				629,000	38,000
A011-2	Pay of Other Staff	139	139	32,107,000	40,916,000	33,762,000
A012	ALLOWANCES			33,899,000	24,816,000	16,477,000
A012-1	Regular Allowances			33,899,000	24,432,000	16,093,000
A012-2	Other Allowances (excluding				384,000	384,000
Total-DEPUTY COMMISSIONER SUKKUR (LAND REVENUE)				66,006,000	66,361,000	50,277,000
TN0215	DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)					
A01	Employees Related Expenses.			49,345,000	43,202,000	36,939,000
A011	PAY	107	107	23,981,000	27,220,000	25,180,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	106	106	23,546,000	26,785,000	24,723,000
A012	ALLOWANCES			25,364,000	15,982,000	11,759,000
A012-1	Regular Allowances			25,364,000	15,982,000	11,759,000
A012-2	Other Allowances (excluding					
Total-DEPUTY COMMISSIONER TANDO MUHAMMAD KHAN (LAND REVENUE)				49,345,000	43,202,000	36,939,000
TQ0218	DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)					
A01	Employees Related Expenses.			48,967,000	48,062,000	36,313,000
A011	PAY	87	87	23,641,000	30,724,000	24,874,000
A011-1	Pay of Officer	1	1	683,000	1,591,000	717,000
A011-2	Pay of Other Staff	86	86	22,958,000	29,133,000	24,157,000
A012	ALLOWANCES			25,326,000	17,338,000	11,439,000
A012-1	Regular Allowances			25,326,000	17,338,000	11,439,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			300,000	300,000	
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
Total-DEPUTY COMMISSIONER TANDO ALLAH YAR (LAND REVENUE)				49,267,000	48,362,000	36,313,000
TX0382	DEPUTY COMMISSIONER THATTA (LAND REVENUE)					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,167,000	15,075,000	13,122,000
A011	PAY	48	48	8,938,000	9,589,000	9,447,000
A011-1	Pay of Officer	3	3	1,051,000	1,289,000	1,104,000
A011-2	Pay of Other Staff	45	45	7,887,000	8,300,000	8,343,000
A012	ALLOWANCES			8,229,000	5,486,000	3,675,000
A012-1	Regular Allowances			8,225,000	5,482,000	3,671,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-DEPUTY COMMISSIONER THATTA (LAND REVENUE)				17,167,000	15,075,000	13,122,000
UT0307	DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)					
A01	Employees Related Expenses.			81,345,000	76,539,250	78,534,000
A011	PAY	172	172	41,965,000	50,681,000	44,499,000
A011-1	Pay of Officer	1	1	435,000	435,000	457,000
A011-2	Pay of Other Staff	171	171	41,530,000	50,246,000	44,042,000
A012	ALLOWANCES			39,380,000	25,858,250	34,035,000
A012-1	Regular Allowances			39,126,000	25,047,250	33,199,000
A012-2	Other Allowances (excluding			254,000	811,000	836,000
Total-DEPUTY COMMISSIONER UMER KOT (LAND REVENUE)				81,345,000	76,539,250	78,534,000
BI0008	ASSISTANT COMMISSIONER BADIN					
A01	Employees Related Expenses.			9,251,500	8,286,600	7,562,000
A011	PAY	16	16	4,222,000	4,422,000	4,433,000
A011-1	Pay of Officer	3	3	1,675,000	2,200,000	1,759,000
A011-2	Pay of Other Staff	13	13	2,547,000	2,222,000	2,674,000
A012	ALLOWANCES			5,029,500	3,864,600	3,129,000
A012-1	Regular Allowances			4,741,500	3,576,600	2,841,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER BADIN				20,063,500	18,486,600	12,122,000
BI0009	ASSISTANT COMMISSIONER TALHAR BADIN					
A01	Employees Related Expenses.			13,670,400	8,607,500	11,117,000
A011	PAY	16	16	6,552,000	4,387,000	6,920,000
A011-1	Pay of Officer	3	3	4,127,000	1,452,000	4,373,000
A011-2	Pay of Other Staff	13	13	2,425,000	2,935,000	2,547,000
A012	ALLOWANCES			7,118,400	4,220,500	4,197,000
A012-1	Regular Allowances			6,830,400	3,932,500	3,909,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER TALHAR BADIN				24,482,400	18,807,500	15,677,000
BI0010	ASSISTANT COMMISSIONER SHAHEED FAZAL RAHOO BADIN					
A01	Employees Related Expenses.			8,196,200	7,420,000	6,971,000
A011	PAY	16	16	3,914,000	3,879,000	4,111,000
A011-1	Pay of Officer	3	3	1,552,000	1,151,000	1,630,000
A011-2	Pay of Other Staff	13	13	2,362,000	2,728,000	2,481,000
A012	ALLOWANCES			4,282,200	3,541,000	2,860,000
A012-1	Regular Allowances			3,994,200	3,253,000	2,572,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER SHAHEED FAZAL				19,008,200	17,620,000	11,531,000
RAHOO BADIN						
BI0011	ASSISTANT COMMISSIONER MATLI BADIN					
A01	Employees Related Expenses.			7,687,200	7,722,000	7,091,000
A011	PAY	16	16	3,977,000	4,021,000	4,177,000
A011-1	Pay of Officer	3	3	1,552,000	2,010,000	1,630,000
A011-2	Pay of Other Staff	13	13	2,425,000	2,011,000	2,547,000
A012	ALLOWANCES			3,710,200	3,701,000	2,914,000
A012-1	Regular Allowances			3,422,200	3,413,000	2,626,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MATLI BADIN				18,499,200	17,922,000	11,651,000
BI0012	ASSISTANT COMMISSIONER TANDO BAGO BADIN					
A01	Employees Related Expenses.			7,618,200	6,797,000	6,634,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	3,977,000	3,877,000	4,177,000
A011-1	Pay of Officer	3	3	1,552,000	809,000	1,630,000
A011-2	Pay of Other Staff	13	13	2,425,000	3,068,000	2,547,000
A012	ALLOWANCES			3,641,200	2,920,000	2,457,000
A012-1	Regular Allowances			3,353,200	2,632,000	2,169,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER TANDO BAGO BADIN				18,430,200	16,997,000	11,194,000
DD0008	ASSISTANT COMMISSIONER DADU					
A01	Employees Related Expenses.			42,127,200	33,571,000	31,594,000
A011	PAY	74	74	22,233,000	21,749,000	23,352,000
A011-1	Pay of Officer	3	3	2,124,000	1,959,000	2,231,000
A011-2	Pay of Other Staff	71	71	20,109,000	19,790,000	21,121,000
A012	ALLOWANCES			19,894,200	11,822,000	8,242,000
A012-1	Regular Allowances			19,352,200	11,280,000	7,675,000
A012-2	Other Allowances (excluding			542,000	542,000	567,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER DADU				52,939,200	43,771,000	36,154,000
DD0009	ASSISTANT COMMISSIONER JOHI DADU					
A01	Employees Related Expenses.			52,987,200	46,598,000	39,841,000
A011	PAY	88	88	27,151,000	29,913,000	28,589,000
A011-1	Pay of Officer	3	3	1,989,000	2,550,000	2,088,000
A011-2	Pay of Other Staff	85	85	25,162,000	27,363,000	26,501,000
A012	ALLOWANCES			25,836,200	16,685,000	11,252,000
A012-1	Regular Allowances			25,294,200	16,143,000	10,685,000
A012-2	Other Allowances (excluding			542,000	542,000	567,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER JOHI DADU				63,799,200	56,798,000	44,401,000
DD0010	ASSISTANT COMMISSIONER MEHAR DADU					
A01	Employees Related Expenses.			48,612,200	40,755,000	36,992,000
A011	PAY	90	90	23,916,000	24,761,000	25,147,000
A011-1	Pay of Officer	3	3	1,913,000	1,826,000	2,022,000
A011-2	Pay of Other Staff	87	87	22,003,000	22,935,000	23,125,000
A012	ALLOWANCES			24,696,200	15,994,000	11,845,000
A012-1	Regular Allowances			24,154,200	15,452,000	11,278,000
A012-2	Other Allowances (excluding			542,000	542,000	567,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MEHAR DADU				59,424,200	51,955,000	41,552,000
DD0011	ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			47,936,200	41,908,000	37,112,000
A011	PAY	82	82	23,334,000	25,563,000	24,579,000
A011-1	Pay of Officer	3	3	1,783,000	2,828,000	1,872,000
A011-2	Pay of Other Staff	79	79	21,551,000	22,735,000	22,707,000
A012	ALLOWANCES			24,602,200	16,345,000	12,533,000
A012-1	Regular Allowances			24,060,200	15,286,000	11,449,000
A012-2	Other Allowances (excluding			542,000	1,059,000	1,084,000
A03	Operating Expenses			3,875,000	2,855,000	4,402,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,300,000	280,000	1,479,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER KHAIRPUR NATHAN SHAH				59,156,200	52,108,000	42,121,000
GO0009	ASSISTANT COMMISSIONER GHOTKI					
A01	Employees Related Expenses.			17,619,200	16,241,200	14,437,000
A011	PAY	31	31	8,779,000	9,307,000	9,265,000
A011-1	Pay of Officer	4	4	2,165,000	2,445,000	2,273,000
A011-2	Pay of Other Staff	27	27	6,614,000	6,862,000	6,992,000
A012	ALLOWANCES			8,840,200	6,934,200	5,172,000
A012-1	Regular Allowances			8,552,200	6,635,200	4,884,000
A012-2	Other Allowances (excluding			288,000	299,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GHOTKI				28,431,200	27,441,200	18,997,000
GO0010	ASSISTANT COMMISSIONER KHAN GARH GHOTKI					
A01	Employees Related Expenses.			10,870,200	12,291,250	9,316,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	4,773,000	6,690,000	5,052,000
A011-1	Pay of Officer	4	4	1,478,000	2,330,000	1,594,000
A011-2	Pay of Other Staff	27	27	3,295,000	4,360,000	3,458,000
A012	ALLOWANCES			6,097,200	5,601,250	4,264,000
A012-1	Regular Allowances			5,809,200	5,313,250	3,976,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KHAN GARH GHOTKI				21,682,200	22,491,250	13,876,000
GO0011	ASSISTANT COMMISSIONER UBAURO GHOTKI					
A01	Employees Related Expenses.			13,362,200	11,466,000	10,840,000
A011	PAY	30	30	6,518,000	6,328,000	6,841,000
A011-1	Pay of Officer	3	3	1,339,000	1,323,000	1,406,000
A011-2	Pay of Other Staff	27	27	5,179,000	5,005,000	5,435,000
A012	ALLOWANCES			6,844,200	5,138,000	3,999,000
A012-1	Regular Allowances			6,556,200	4,850,000	3,711,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER UBAURO GHOTKI				24,174,200	21,666,000	15,400,000
GO0012	ASSISTANT COMMISSIONER DAHARKI GHOTKI					
A01	Employees Related Expenses.			12,276,200	9,749,000	9,275,000
A011	PAY	30	30	5,189,000	5,533,000	5,448,000
A011-1	Pay of Officer	3	3	1,460,000	2,086,000	1,534,000
A011-2	Pay of Other Staff	27	27	3,729,000	3,447,000	3,914,000
A012	ALLOWANCES			7,087,200	4,216,000	3,827,000
A012-1	Regular Allowances			6,799,200	3,928,000	3,539,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER DAHARKI GHOTKI				23,088,200	19,949,000	13,835,000
GO0013	ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			12,312,700	11,469,000	9,600,000
A011	PAY	30	30	5,332,000	6,529,000	5,615,000
A011-1	Pay of Officer	3	3	1,696,000	1,289,000	1,781,000
A011-2	Pay of Other Staff	27	27	3,636,000	5,240,000	3,834,000
A012	ALLOWANCES			6,980,700	4,940,000	3,985,000
A012-1	Regular Allowances			6,692,700	4,652,000	3,697,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,876,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,644,000	1,527,000
A039	GENERAL			1,164,000	1,785,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MIRPUR MATHELO GHOTKI				23,124,700	22,690,000	14,160,000
HB0017	ASSISTANT COMMISSIONER CITY HYDERERABAD					
A01	Employees Related Expenses.			14,217,200	14,599,000	14,182,000
A011	PAY	31	31	9,629,000	8,919,000	10,112,000
A011-1	Pay of Officer	4	4	1,858,000	1,176,000	1,951,000
A011-2	Pay of Other Staff	27	27	7,771,000	7,743,000	8,161,000
A012	ALLOWANCES			4,588,200	5,680,000	4,070,000
A012-1	Regular Allowances			4,311,200	5,403,000	3,793,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,068,000	7,068,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER CITY HYDERABAD				25,329,200	26,099,000	18,742,000
HB0018	ASSISTANT COMMISSIONER HYDERABAD					
A01	Employees Related Expenses.			18,593,200	25,261,500	17,935,000
A011	PAY	57	57	11,046,000	15,509,000	11,599,000
A011-1	Pay of Officer	4	4	1,828,000	1,487,000	1,920,000
A011-2	Pay of Other Staff	53	53	9,218,000	14,022,000	9,679,000
A012	ALLOWANCES			7,547,200	9,752,500	6,336,000
A012-1	Regular Allowances			7,270,200	9,175,500	5,759,000
A012-2	Other Allowances (excluding			277,000	577,000	577,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,068,000	7,068,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER HYDERABAD				29,705,200	36,761,500	22,495,000
HB0019	ASSISTANT COMMISSIONER LATIFABAD HYDERABAD					

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,869,200	17,699,000	10,606,000
A011	PAY	28	28	5,255,000	10,660,000	5,547,000
A011-1	Pay of Officer	4	4	1,479,000	1,655,000	1,554,000
A011-2	Pay of Other Staff	24	24	3,776,000	9,005,000	3,993,000
A012	ALLOWANCES			6,614,200	7,039,000	5,059,000
A012-1	Regular Allowances			6,326,200	6,751,000	4,771,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,068,000	7,068,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER LATIFABAD HYDERABAD				22,981,200	29,199,000	15,166,000
HB0020	ASSISTANT COMMISSIONER QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			13,184,200	16,349,000	13,801,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	8,130,000	9,173,000	8,562,000
A011-1	Pay of Officer	4	4	1,971,000	1,089,000	2,070,000
A011-2	Pay of Other Staff	25	25	6,159,000	8,084,000	6,492,000
A012	ALLOWANCES			5,054,200	7,176,000	5,239,000
A012-1	Regular Allowances			4,766,200	6,888,000	4,951,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,068,000	7,068,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER QASIMABAD HYDERABAD				24,296,200	27,849,000	18,361,000
JK0008	ASSISTANT COMMISSIONER JACOBABAD					
A01	Employees Related Expenses.			17,283,200	17,165,000	13,304,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	7,628,000	10,314,000	8,040,000
A011-1	Pay of Officer	3	3	1,864,000	3,052,000	1,958,000
A011-2	Pay of Other Staff	20	20	5,764,000	7,262,000	6,082,000
A012	ALLOWANCES			9,655,200	6,851,000	5,264,000
A012-1	Regular Allowances			9,367,200	6,563,000	4,976,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER JACOBABAD				28,095,200	27,365,000	17,864,000
JK0009	ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.			16,530,200	14,833,000	12,521,000
A011	PAY	23	23	7,167,000	8,661,000	7,653,000
A011-1	Pay of Officer	3	3	1,881,000	1,601,000	2,072,000
A011-2	Pay of Other Staff	20	20	5,286,000	7,060,000	5,581,000
A012	ALLOWANCES			9,363,200	6,172,000	4,868,000
A012-1	Regular Allowances			9,075,200	5,884,000	4,580,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,569,000	2,855,000	4,065,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			994,000	280,000	1,142,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GARHI KHERO JACOBABAD				27,444,200	25,033,000	17,193,000
JK0010	ASSISTANT COMMISSIONER THULL JACOBABAD					
A01	Employees Related Expenses.			17,775,200	15,251,000	13,556,000
A011	PAY	22	22	7,768,000	8,677,000	8,152,000
A011-1	Pay of Officer	3	3	1,763,000	1,793,000	1,851,000
A011-2	Pay of Other Staff	19	19	6,005,000	6,884,000	6,301,000
A012	ALLOWANCES			10,007,200	6,574,000	5,404,000
A012-1	Regular Allowances			9,719,200	6,286,000	5,116,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,569,000	2,855,000	4,065,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			994,000	280,000	1,142,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER THULL JACOBABAD				28,689,200	25,451,000	18,228,000
JO0010	ASSISTANT COMMISSIONER KOTRI JAMSHORO					
A01	Employees Related Expenses.			25,489,200	20,596,000	19,143,000
A011	PAY	42	42	11,961,000	12,472,000	12,591,000
A011-1	Pay of Officer	3	3	1,790,000	1,335,000	1,899,000
A011-2	Pay of Other Staff	39	39	10,171,000	11,137,000	10,692,000
A012	ALLOWANCES			13,528,200	8,124,000	6,552,000
A012-1	Regular Allowances			12,986,200	7,582,000	5,985,000
A012-2	Other Allowances (excluding			542,000	542,000	567,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KOTRI JAMSHORO				36,301,200	30,796,000	23,703,000
JO0011	ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			23,291,200	21,794,000	18,830,000
A011	PAY	38	38	10,843,000	12,272,000	11,406,000
A011-1	Pay of Officer	3	3	1,774,000	3,211,000	1,863,000
A011-2	Pay of Other Staff	35	35	9,069,000	9,061,000	9,543,000
A012	ALLOWANCES			12,448,200	9,522,000	7,424,000
A012-1	Regular Allowances			11,906,200	8,980,000	6,857,000
A012-2	Other Allowances (excluding			542,000	542,000	567,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER THANO BULA KHAN JAMSHORO				34,103,200	31,994,000	23,390,000
JO0012	ASSISTANT COMMISSIONER MANJHAND JAMSHORO					
A01	Employees Related Expenses.			23,675,200	23,333,000	51,137,000
A011	PAY	48	48	11,883,000	14,046,000	12,489,000
A011-1	Pay of Officer	3	3	1,546,000	2,813,000	1,624,000
A011-2	Pay of Other Staff	45	45	10,337,000	11,233,000	10,865,000
A012	ALLOWANCES			11,792,200	9,287,000	38,648,000
A012-1	Regular Allowances			11,261,200	8,756,000	38,092,000
A012-2	Other Allowances (excluding			531,000	531,000	556,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MANJHAND JAMSHORO				34,487,200	33,533,000	55,697,000
JO0013	ASSISTANT COMMISSIONER SEHWAN JAMSHORO					
A01	Employees Related Expenses.			37,859,200	34,230,000	28,702,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	78	19,572,000	21,973,000	20,644,000
A011-1	Pay of Officer	3	3	973,000	992,000	1,021,000
A011-2	Pay of Other Staff	75	75	18,599,000	20,981,000	19,623,000
A012	ALLOWANCES			18,287,200	12,257,000	8,058,000
A012-1	Regular Allowances			17,745,200	11,715,000	7,491,000
A012-2	Other Allowances (excluding			542,000	542,000	567,000
A03	Operating Expenses			4,039,000	3,427,000	4,697,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,816,000	1,816,000	2,271,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SEHWAN JAMSHORO				49,243,200	45,002,000	34,006,000
KK0009	ASSISTANT COMMISSIONER KASHMORE					
A01	Employees Related Expenses.			44,014,200	35,408,000	33,323,000
A011	PAY	17	17	21,664,000	22,052,000	22,737,000
A011-1	Pay of Officer	3	3	3,467,000	1,317,000	3,639,000
A011-2	Pay of Other Staff	14	14	18,197,000	20,735,000	19,098,000
A012	ALLOWANCES			22,350,200	13,356,000	10,586,000
A012-1	Regular Allowances			22,336,200	13,343,000	10,572,000
A012-2	Other Allowances (excluding			14,000	13,000	14,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KASHMORE				54,826,200	45,608,000	37,883,000
KK0010	ASSISTANT COMMISSIONER KANDHKOT KASHMORE					
A01	Employees Related Expenses.			30,293,200	28,197,250	24,307,000
A011	PAY	15	15	14,707,000	16,709,000	15,553,000
A011-1	Pay of Officer	3	3	2,732,000	1,802,000	2,865,000
A011-2	Pay of Other Staff	12	12	11,975,000	14,907,000	12,688,000
A012	ALLOWANCES			15,586,200	11,488,250	8,754,000
A012-1	Regular Allowances			15,586,200	11,488,250	8,754,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KANDHKOT KASHMORE				41,105,200	38,397,250	28,867,000
KK0011	ASSISTANT COMMISSIONER TANGWANI KASHMORE					
A01	Employees Related Expenses.			36,088,200	32,960,200	28,732,000
A011	PAY	15	15	17,529,000	19,582,000	18,530,000
A011-1	Pay of Officer	3	3	2,472,000	1,048,000	2,596,000
A011-2	Pay of Other Staff	12	12	15,057,000	18,534,000	15,934,000
A012	ALLOWANCES			18,559,200	13,378,200	10,202,000
A012-1	Regular Allowances			18,559,200	13,378,200	10,202,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER TANGWANI KASHMORE				46,900,200	43,160,200	33,292,000
KQ0104	ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			19,089,200	20,620,000	15,139,000
A011	PAY	19	19	8,889,000	12,237,000	9,362,000
A011-1	Pay of Officer	3	3	2,073,000	2,211,000	2,176,000
A011-2	Pay of Other Staff	16	16	6,816,000	10,026,000	7,186,000
A012	ALLOWANCES			10,200,200	8,383,000	5,777,000
A012-1	Regular Allowances			9,912,200	8,095,000	5,489,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,670,000	3,555,000	4,177,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,095,000	380,000	1,254,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GULSHAN-E-IQBAL KARACHI				30,104,200	31,820,000	19,923,000
KQ0105	ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST					
A01	Employees Related Expenses.			21,193,200	20,693,000	15,730,000
A011	PAY	19	19	9,677,000	12,928,000	10,200,000
A011-1	Pay of Officer	3	3	4,156,000	6,544,000	4,364,000
A011-2	Pay of Other Staff	16	16	5,521,000	6,384,000	5,836,000
A012	ALLOWANCES			11,516,200	7,765,000	5,530,000
A012-1	Regular Allowances			11,228,200	7,477,000	5,242,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,528,000	3,555,000	4,020,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			953,000	380,000	1,097,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER JAMSHED QUARTERS KARACHI EAST				32,066,200	31,893,000	20,357,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0106	ASSISTANT COMMISSIONER FEROZEABAD					
	KARACHI EAST					
A01	Employees Related Expenses.			14,520,200	12,794,000	11,595,000
A011	PAY	21	21	6,752,000	7,170,000	7,090,000
A011-1	Pay of Officer	3	3	2,064,000	2,491,000	2,168,000
A011-2	Pay of Other Staff	18	18	4,688,000	4,679,000	4,922,000
A012	ALLOWANCES			7,768,200	5,624,000	4,505,000
A012-1	Regular Allowances			7,480,200	5,336,000	4,217,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER FEROZEABAD KARACHI EAST				25,332,200	23,994,000	16,155,000
KQ0107	ASSISTANT COMMISSIONER MODEL COLONY					
	KARACHI EAST					
A01	Employees Related Expenses.			12,437,200	8,855,000	10,664,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	6,519,000	4,640,000	6,874,000
A011-1	Pay of Officer	3	3	2,491,000	1,545,000	2,616,000
A011-2	Pay of Other Staff	15	15	4,028,000	3,095,000	4,258,000
A012	ALLOWANCES			5,918,200	4,215,000	3,790,000
A012-1	Regular Allowances			5,630,200	3,927,000	3,502,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MODEL COLONY KARACHI EAST				23,249,200	20,055,000	15,224,000
KQ0108	ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST					
A01	Employees Related Expenses.			11,511,200	10,563,000	10,128,000
A011	PAY	19	19	5,773,000	5,459,000	6,086,000
A011-1	Pay of Officer	3	3	1,756,000	960,000	1,844,000
A011-2	Pay of Other Staff	16	16	4,017,000	4,499,000	4,242,000
A012	ALLOWANCES			5,738,200	5,104,000	4,042,000
A012-1	Regular Allowances			5,450,200	4,816,000	3,754,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			3,467,000	3,875,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,644,000	1,527,000
A039	GENERAL			1,164,000	1,784,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KORANGI KARACHI KARACHI EAST				22,323,200	21,783,000	14,688,000
KQ0109	ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST					
A01	Employees Related Expenses.			13,663,200	9,579,000	11,404,000
A011	PAY	19	19	7,310,000	5,056,000	7,672,000
A011-1	Pay of Officer	3	3	3,229,000	1,362,000	3,391,000
A011-2	Pay of Other Staff	16	16	4,081,000	3,694,000	4,281,000
A012	ALLOWANCES			6,353,200	4,523,000	3,732,000
A012-1	Regular Allowances			6,065,200	4,235,000	3,444,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SHAH FAISAL KARACHI EAST				24,475,200	20,779,000	15,964,000
KQ0110	ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH					
A01	Employees Related Expenses.			11,387,200	11,294,000	10,002,000
A011	PAY	19	19	5,690,000	6,157,000	5,974,000
A011-1	Pay of Officer	3	3	1,757,000	2,142,000	1,844,000
A011-2	Pay of Other Staff	16	16	3,933,000	4,015,000	4,130,000
A012	ALLOWANCES			5,697,200	5,137,000	4,028,000
A012-1	Regular Allowances			5,409,200	4,849,000	3,740,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER CIVIL LINES KARACHI SOUTH				22,199,200	22,494,000	14,562,000
KQ0111	ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH					
A01	Employees Related Expenses.			13,313,200	11,400,000	10,532,000
A011	PAY	19	19	6,182,000	6,236,000	6,589,000
A011-1	Pay of Officer	3	3	1,845,000	833,000	1,938,000
A011-2	Pay of Other Staff	16	16	4,337,000	5,403,000	4,651,000
A012	ALLOWANCES			7,131,200	5,164,000	3,943,000
A012-1	Regular Allowances			6,843,200	4,876,000	3,655,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SADDAR KARACHI SOUTH				24,125,200	22,600,000	15,092,000
KQ0112	ASSISTANT COMMISSIONER ARAM BAGH KARACHI SOUTH					
A01	Employees Related Expenses.			12,003,200	8,511,200	10,295,000
A011	PAY	17	17	6,298,000	4,707,000	6,622,000
A011-1	Pay of Officer	3	3	1,936,000	436,000	2,033,000
A011-2	Pay of Other Staff	14	14	4,362,000	4,271,000	4,589,000
A012	ALLOWANCES			5,705,200	3,804,200	3,673,000
A012-1	Regular Allowances			5,417,200	3,516,200	3,385,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER ARAM BAGH				22,815,200	19,711,200	14,855,000
KARACHI SOUTH						
KQ0113	ASSISTANT COMMISSIONER MAURIPUR KARACHI					
	SOUTH					
A01	Employees Related Expenses.			9,913,200	8,702,000	9,562,000
A011	PAY	16	16	5,809,000	4,398,000	6,100,000
A011-1	Pay of Officer	3	3	1,756,000	2,362,000	1,844,000
A011-2	Pay of Other Staff	13	13	4,053,000	2,036,000	4,256,000
A012	ALLOWANCES			4,104,200	4,304,000	3,462,000
A012-1	Regular Allowances			3,816,200	4,016,000	3,174,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,544,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND			116,000	216,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	216,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER MAURIPUR KARACHI				20,725,200	19,902,000	14,122,000
SOUTH						
KQ0114	ASSISTANT COMMISSIONER GARDEN KARACHI					
	SOUTH					
A01	Employees Related Expenses.			12,263,200	12,268,000	10,113,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,725,000	6,786,000	6,034,000
A011-1	Pay of Officer	3	3	1,788,000	2,187,000	1,877,000
A011-2	Pay of Other Staff	16	16	3,937,000	4,599,000	4,157,000
A012	ALLOWANCES			6,538,200	5,482,000	4,079,000
A012-1	Regular Allowances			6,250,200	5,194,000	3,791,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GARDEN KARACHI SOUTH				23,075,200	23,468,000	14,673,000
KQ0115	ASSISTANT COMMISSIONER CITY KARACHI SOUTH					
A01	Employees Related Expenses.			11,974,200	11,808,000	9,965,000
A011	PAY	19	19	5,768,000	6,650,000	6,087,000
A011-1	Pay of Officer	3	3	1,844,000	2,178,000	1,937,000
A011-2	Pay of Other Staff	16	16	3,924,000	4,472,000	4,150,000
A012	ALLOWANCES			6,206,200	5,158,000	3,878,000
A012-1	Regular Allowances			5,918,200	4,870,000	3,590,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER CITY KARACHI SOUTH				22,786,200	23,008,000	14,525,000
KQ0116	ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST					
A01	Employees Related Expenses.			8,778,200	4,492,200	8,364,000
A011	PAY	17	17	5,441,000	2,184,000	5,740,000
A011-1	Pay of Officer	3	3	1,756,000	345,000	1,844,000
A011-2	Pay of Other Staff	14	14	3,685,000	1,839,000	3,896,000
A012	ALLOWANCES			3,337,200	2,308,200	2,624,000
A012-1	Regular Allowances			3,049,200	2,020,200	2,336,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER HARBOUR KARACHI KARACHI WEST				19,590,200	15,692,200	12,924,000
KQ0117	ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL					
A01	Employees Related Expenses.			10,791,200	10,092,000	9,141,000
A011	PAY	18	18	4,956,000	5,227,000	5,230,000
A011-1	Pay of Officer	3	3	1,533,000	2,292,000	1,610,000
A011-2	Pay of Other Staff	15	15	3,423,000	2,935,000	3,620,000
A012	ALLOWANCES			5,835,200	4,865,000	3,911,000
A012-1	Regular Allowances			5,547,200	4,577,000	3,623,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,365,000	3,555,000	3,841,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			790,000	380,000	918,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER NEW KARACHI KARACHI CENTRAL				21,501,200	21,292,000	13,589,000
KQ0118	ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL					
A01	Employees Related Expenses.			13,407,200	10,310,500	11,832,000
A011	PAY	18	18	6,772,000	5,153,000	7,113,000
A011-1	Pay of Officer	3	3	2,853,000	2,729,000	2,997,000
A011-2	Pay of Other Staff	15	15	3,919,000	2,424,000	4,116,000
A012	ALLOWANCES			6,635,200	5,157,500	4,719,000
A012-1	Regular Allowances			6,347,200	4,869,500	4,431,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,365,000	3,555,000	3,841,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			790,000	380,000	918,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GUL BERG KARACHI CENTRAL				24,117,200	21,510,500	16,280,000
KQ0119	ASSISTANT COMMISSIONER LIAQUATABAD KARACHI CENTRAL					
A01	Employees Related Expenses.			12,293,200	13,349,500	10,130,000
A011	PAY	18	18	5,635,000	7,728,000	5,927,000
A011-1	Pay of Officer	3	3	2,065,000	3,994,000	2,169,000
A011-2	Pay of Other Staff	15	15	3,570,000	3,734,000	3,758,000
A012	ALLOWANCES			6,658,200	5,621,500	4,203,000
A012-1	Regular Allowances			6,370,200	5,333,500	3,915,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,365,000	3,555,000	3,841,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			790,000	380,000	918,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER LIAQUATABAD				23,003,200	24,549,500	14,578,000
KARACHI CENTRAL						
KQ0120	ASSISTANT COMMISSIONER NAZIMABAD					
	KARACHI CENTRAL					
A01	Employees Related Expenses.			12,034,200	7,838,000	9,588,000
A011	PAY	18	18	5,776,000	3,940,000	6,067,000
A011-1	Pay of Officer	3	3	1,756,000	1,457,000	1,844,000
A011-2	Pay of Other Staff	15	15	4,020,000	2,483,000	4,223,000
A012	ALLOWANCES			6,258,200	3,898,000	3,521,000
A012-1	Regular Allowances			5,970,200	3,610,000	3,233,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,544,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND			116,000	216,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	216,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER NAZIMABAD				22,846,200	19,038,000	14,148,000
KARACHI CENTRAL						
KQ0121	ASSISTANT COMMISSIONER NORTH NAZIMABAD					
	KARACHI CENTRAL					
A01	Employees Related Expenses.			10,219,200	7,625,000	8,516,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,119,000	3,892,000	5,376,000
A011-1	Pay of Officer	3	3	1,717,000	2,228,000	1,803,000
A011-2	Pay of Other Staff	15	15	3,402,000	1,664,000	3,573,000
A012	ALLOWANCES			5,100,200	3,733,000	3,140,000
A012-1	Regular Allowances			4,812,200	3,445,000	2,852,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,365,000	3,555,000	3,841,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			790,000	380,000	918,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER NORTH NAZIMABAD KARACHI CENTRAL				20,929,200	18,825,000	12,964,000
KQ0122	ASSISTANT COMMISSIONER SITE KARACHI WEST					
A01	Employees Related Expenses.			10,944,200	10,647,000	10,516,000
A011	PAY	15	15	5,585,000	5,159,000	5,883,000
A011-1	Pay of Officer	3	3	1,926,000	2,736,000	2,022,000
A011-2	Pay of Other Staff	12	12	3,659,000	2,423,000	3,861,000
A012	ALLOWANCES			5,359,200	5,488,000	4,633,000
A012-1	Regular Allowances			5,071,200	5,200,000	4,345,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			3,569,000	3,555,000	4,065,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			994,000	380,000	1,142,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SITE KARACHI WEST				21,858,200	21,847,000	15,188,000
KQ0123	ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST					
A01	Employees Related Expenses.			12,429,200	11,178,250	10,808,000
A011	PAY	15	15	6,317,000	5,865,000	6,633,000
A011-1	Pay of Officer	3	3	1,995,000	2,082,000	2,095,000
A011-2	Pay of Other Staff	12	12	4,322,000	3,783,000	4,538,000
A012	ALLOWANCES			6,112,200	5,313,250	4,175,000
A012-1	Regular Allowances			5,824,200	5,025,250	3,887,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,569,000	2,855,000	4,065,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			994,000	280,000	1,142,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MANGHO PIR KARACHI WEST				23,343,200	21,378,250	15,480,000
KQ0124	ASSISTANT COMMISSIONER BALDIA KARACHI WEST					
A01	Employees Related Expenses.			15,040,200	10,988,300	12,260,000
A011	PAY	15	15	7,132,000	6,156,000	7,522,000
A011-1	Pay of Officer	3	3	2,713,000	2,493,000	2,848,000
A011-2	Pay of Other Staff	12	12	4,419,000	3,663,000	4,674,000
A012	ALLOWANCES			7,908,200	4,832,300	4,738,000
A012-1	Regular Allowances			7,620,200	4,544,300	4,450,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,569,000	3,555,000	4,065,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			994,000	380,000	1,142,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER BALDIA KARACHI WEST				25,954,200	22,188,300	16,932,000
KQ0125	ASSISTANT COMMISSIONER ORANGI KARACHI WEST					
A01	Employees Related Expenses.			16,838,200	17,820,000	13,828,000
A011	PAY	15	15	7,900,000	10,291,000	8,329,000
A011-1	Pay of Officer	3	3	2,345,000	4,522,000	2,463,000
A011-2	Pay of Other Staff	12	12	5,555,000	5,769,000	5,866,000
A012	ALLOWANCES			8,938,200	7,529,000	5,499,000
A012-1	Regular Allowances			8,396,200	6,987,000	4,932,000
A012-2	Other Allowances (excluding			542,000	542,000	567,000
A03	Operating Expenses			3,569,000	4,336,000	4,065,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			994,000	280,000	1,142,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	2,025,000	1,527,000
A039	GENERAL			1,164,000	1,864,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER ORANGI KARACHI WEST				27,752,200	29,501,000	18,500,000
KQ0126	ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR					
A01	Employees Related Expenses.			13,978,200	11,688,500	12,070,000
A011	PAY	16	16	7,107,000	6,213,000	7,465,000
A011-1	Pay of Officer	3	3	3,314,000	3,172,000	3,481,000
A011-2	Pay of Other Staff	13	13	3,793,000	3,041,000	3,984,000
A012	ALLOWANCES			6,871,200	5,475,500	4,605,000
A012-1	Regular Allowances			6,583,200	5,187,500	4,317,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-ASSISTANT COMMISSIONER BIN QASIM KARACHI MALIR				24,790,200	21,888,500	16,630,000
KQ0127	ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR					
A01	Employees Related Expenses.			13,036,200	10,413,500	10,360,000
A011	PAY	16	16	6,057,000	5,558,000	6,359,000
A011-1	Pay of Officer	3	3	2,267,000	1,741,000	2,380,000
A011-2	Pay of Other Staff	13	13	3,790,000	3,817,000	3,979,000
A012	ALLOWANCES			6,979,200	4,855,500	4,001,000
A012-1	Regular Allowances			6,691,200	4,567,500	3,713,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,444,000	1,527,000
A039	GENERAL			1,164,000	1,564,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER AIRPORT KARACHI MALIR				23,848,200	21,613,500	14,920,000
KQ0128	ASSISTANT COMMISSIONER GADAP KARACHI MALIR					
A01	Employees Related Expenses.			13,791,200	14,124,000	11,532,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,784,000	8,098,000	7,123,000
A011-1	Pay of Officer	3	3	2,959,000	2,955,000	3,107,000
A011-2	Pay of Other Staff	13	13	3,825,000	5,143,000	4,016,000
A012	ALLOWANCES			7,007,200	6,026,000	4,409,000
A012-1	Regular Allowances			6,719,200	5,738,000	4,121,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,444,000	1,527,000
A039	GENERAL			1,164,000	1,564,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GADAP KARACHI MALIR				24,603,200	25,324,000	16,092,000
KQ0129	ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI					
A01	Employees Related Expenses.			10,363,200	8,431,000	9,221,000
A011	PAY	19	19	5,473,000	4,258,000	5,758,000
A011-1	Pay of Officer	3	3	1,820,000	1,450,000	1,911,000
A011-2	Pay of Other Staff	16	16	3,653,000	2,808,000	3,847,000
A012	ALLOWANCES			4,890,200	4,173,000	3,463,000
A012-1	Regular Allowances			4,602,200	3,885,000	3,175,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,660,000	3,875,000	4,166,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,085,000	280,000	1,243,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,644,000	1,527,000
A039	GENERAL			1,164,000	1,784,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER LANDHI KARACHI KARACHI				21,368,200	19,651,000	13,994,000
KQ0130	ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST					
A01	Employees Related Expenses.			6,902,200	7,364,000	6,345,000
A011	PAY	19	19	3,477,000	4,121,000	3,652,000
A011-1	Pay of Officer	3	3	704,000	760,000	740,000
A011-2	Pay of Other Staff	16	16	2,773,000	3,361,000	2,912,000
A012	ALLOWANCES			3,425,200	3,243,000	2,693,000
A012-1	Regular Allowances			3,425,200	3,243,000	2,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,660,000	3,555,000	4,166,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,085,000	380,000	1,243,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,544,000	1,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MOMINABAD KARACHI WEST				17,907,200	18,564,000	11,118,000
KQ0131	ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI					
A01	Employees Related Expenses.			9,871,200	13,491,000	9,203,000
A011	PAY	19	19	4,122,000	7,168,000	4,328,000
A011-1	Pay of Officer	3	3	2,452,000	3,160,000	2,575,000
A011-2	Pay of Other Staff	16	16	1,670,000	4,008,000	1,753,000
A012	ALLOWANCES			5,749,200	6,323,000	4,875,000
A012-1	Regular Allowances			5,749,200	6,323,000	4,875,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,660,000	3,555,000	4,166,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,085,000	380,000	1,243,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,444,000	1,527,000
A039	GENERAL			1,164,000	1,564,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER IBRAHIM HYDERI MALIR KARACHI				20,876,200	24,691,000	13,976,000
KQ0132	ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI					
A01	Employees Related Expenses.			11,452,200	13,219,500	9,427,000
A011	PAY	19	19	4,902,000	7,467,000	5,146,000
A011-1	Pay of Officer	3	3	1,990,000	1,592,000	2,089,000
A011-2	Pay of Other Staff	16	16	2,912,000	5,875,000	3,057,000
A012	ALLOWANCES			6,550,200	5,752,500	4,281,000
A012-1	Regular Allowances			6,550,200	5,752,500	4,281,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,444,000	1,527,000
A039	GENERAL			1,164,000	1,564,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SHAH MUREED MALIR KARACHI				22,264,200	24,419,500	13,987,000
KQ0133	ASSISTANT COMMISSIONER MURAD MEMON MALIR KARACHI					
A01	Employees Related Expenses.			11,207,200	13,437,000	10,002,000
A011	PAY	19	19	5,017,000	7,268,000	5,290,000
A011-1	Pay of Officer	3	3	2,566,000	2,910,000	2,682,000
A011-2	Pay of Other Staff	16	16	2,451,000	4,358,000	2,608,000
A012	ALLOWANCES			6,190,200	6,169,000	4,712,000
A012-1	Regular Allowances			6,190,200	6,169,000	4,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER MURAD MEMON				22,019,200	23,637,000	14,562,000
MALIR KARACHI						
KQ0134	ASSISTANT COMMISSIONER GULZAR-E-HIJRI					
	KARACHI EAST					
A01	Employees Related Expenses.			15,818,200	15,294,500	12,902,000
A011	PAY	19	19	7,509,000	8,735,000	7,936,000
A011-1	Pay of Officer	3	3	1,055,000	2,216,000	1,107,000
A011-2	Pay of Other Staff	16	16	6,454,000	6,519,000	6,829,000
A012	ALLOWANCES			8,309,200	6,559,500	4,966,000
A012-1	Regular Allowances			8,309,200	6,094,500	4,501,000
A012-2	Other Allowances (excluding				465,000	465,000
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	380,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,544,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,464,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND			116,000	216,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	216,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER GULZAR-E-HIJRI				26,630,200	26,494,500	17,462,000
KARACHI EAST						
KX0008	ASSISTANT COMMISSIONER KHAIRPUR					
A01	Employees Related Expenses.			18,714,200	20,177,000	15,074,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	8,760,000	11,982,000	9,272,000
A011-1	Pay of Officer	3	3	2,462,000	2,461,000	2,585,000
A011-2	Pay of Other Staff	22	22	6,298,000	9,521,000	6,687,000
A012	ALLOWANCES			9,954,200	8,195,000	5,802,000
A012-1	Regular Allowances			9,954,200	8,195,000	5,802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KHAIRPUR				29,526,200	30,377,000	19,634,000
KX0009	ASSISTANT COMMISSIONER KINGRI KHAIRPUR					
A01	Employees Related Expenses.			16,741,200	21,641,000	14,959,000
A011	PAY	25	25	7,860,000	12,361,000	8,272,000
A011-1	Pay of Officer	3	3	1,641,000	3,903,000	1,722,000
A011-2	Pay of Other Staff	22	22	6,219,000	8,458,000	6,550,000
A012	ALLOWANCES			8,881,200	9,280,000	6,687,000
A012-1	Regular Allowances			8,881,200	9,280,000	6,687,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KINGRI KHAIRPUR				27,553,200	31,841,000	19,519,000
KX0010	ASSISTANT COMMISSIONER GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			17,652,200	19,484,000	14,751,000
A011	PAY	25	25	8,131,000	11,121,000	8,540,000
A011-1	Pay of Officer	3	3	2,391,000	3,379,000	2,511,000
A011-2	Pay of Other Staff	22	22	5,740,000	7,742,000	6,029,000
A012	ALLOWANCES			9,521,200	8,363,000	6,211,000
A012-1	Regular Allowances			9,521,200	8,363,000	6,211,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GAMBAT KHAIRPUR				28,464,200	29,684,000	19,311,000
KX0011	ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR					
A01	Employees Related Expenses.			15,029,200	12,854,000	12,054,000
A011	PAY	25	25	7,311,000	7,605,000	7,677,000
A011-1	Pay of Officer	3	3	2,093,000	2,031,000	2,198,000
A011-2	Pay of Other Staff	22	22	5,218,000	5,574,000	5,479,000
A012	ALLOWANCES			7,718,200	5,249,000	4,377,000
A012-1	Regular Allowances			7,718,200	5,249,000	4,377,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SOBHO DERO KHAIRPUR				25,841,200	23,054,000	16,614,000
KX0012	ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR					
A01	Employees Related Expenses.			16,250,200	15,826,000	12,348,000
A011	PAY	25	25	7,163,000	9,348,000	7,540,000
A011-1	Pay of Officer	3	3	1,933,000	1,512,000	2,029,000
A011-2	Pay of Other Staff	22	22	5,230,000	7,836,000	5,511,000
A012	ALLOWANCES			9,087,200	6,478,000	4,808,000
A012-1	Regular Allowances			9,081,200	6,473,000	4,802,000
A012-2	Other Allowances (excluding			6,000	5,000	6,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KOT DIJI KHAIRPUR				27,062,200	26,026,000	16,908,000
KX0013	ASSISTANT COMMISSIONER NARA KHAIRPUR					
A01	Employees Related Expenses.			16,256,200	17,469,000	13,081,000
A011	PAY	25	25	7,765,000	10,546,000	8,191,000
A011-1	Pay of Officer	3	3	1,737,000	2,383,000	1,824,000
A011-2	Pay of Other Staff	22	22	6,028,000	8,163,000	6,367,000
A012	ALLOWANCES			8,491,200	6,923,000	4,890,000
A012-1	Regular Allowances			8,491,200	6,923,000	4,890,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER NARA KHAIRPUR				27,068,200	27,669,000	17,641,000
KX0014	ASSISTANT COMMISSIONER THARI MIRWAH KHAIRPUR					
A01	Employees Related Expenses.			16,284,200	15,287,000	12,835,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	7,769,000	8,877,000	8,252,000
A011-1	Pay of Officer	3	3	1,742,000	1,359,000	1,830,000
A011-2	Pay of Other Staff	22	22	6,027,000	7,518,000	6,422,000
A012	ALLOWANCES			8,515,200	6,410,000	4,583,000
A012-1	Regular Allowances			8,515,200	6,410,000	4,583,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER THARI MIRWAH				27,096,200	25,487,000	17,395,000
KHAIRPUR						
KX0015	ASSISTANT COMMISSIONER FAIZ GUNJ					
	KHAIRPUR					
A01	Employees Related Expenses.			15,603,200	10,623,000	12,311,000
A011	PAY	25	25	7,619,000	5,766,000	8,018,000
A011-1	Pay of Officer	3	3	1,838,000	1,155,000	1,930,000
A011-2	Pay of Other Staff	22	22	5,781,000	4,611,000	6,088,000
A012	ALLOWANCES			7,984,200	4,857,000	4,293,000
A012-1	Regular Allowances			7,984,200	4,857,000	4,293,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER FAIZ GUNJ KHAIRPUR				26,415,200	20,823,000	16,871,000
LN0012	ASSISTANT COMMISSIONER LARKANO					
A01	Employees Related Expenses.			14,547,200	12,323,500	10,748,000
A011	PAY	16	16	5,660,000	6,991,000	5,944,000
A011-1	Pay of Officer	3	3	1,415,000	1,960,000	1,486,000
A011-2	Pay of Other Staff	13	13	4,245,000	5,031,000	4,458,000
A012	ALLOWANCES			8,887,200	5,332,500	4,804,000
A012-1	Regular Allowances			8,887,200	5,332,000	4,803,000
A012-2	Other Allowances (excluding				500	1,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,548,000	7,548,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER LARKANO				26,139,200	23,303,500	15,308,000
LN0013	ASSISTANT COMMISSIONER BAKRANI LARKANO					
A01	Employees Related Expenses.			10,399,200	11,559,000	10,151,000
A011	PAY	16	16	4,769,000	5,517,000	5,023,000
A011-1	Pay of Officer	3	3	2,016,000	2,408,000	2,117,000
A011-2	Pay of Other Staff	13	13	2,753,000	3,109,000	2,906,000
A012	ALLOWANCES			5,630,200	6,042,000	5,128,000
A012-1	Regular Allowances			5,630,200	6,042,000	5,128,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,348,000	7,348,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER BAKRANI LARKANO				21,791,200	22,339,000	14,711,000
LN0014	ASSISTANT COMMISSIONER DOKRI LARKANO					
A01	Employees Related Expenses.			12,586,200	11,882,000	10,001,000
A011	PAY	16	16	5,935,000	6,828,000	6,230,000
A011-1	Pay of Officer	3	3	1,353,000	1,134,000	1,421,000
A011-2	Pay of Other Staff	13	13	4,582,000	5,694,000	4,809,000
A012	ALLOWANCES			6,651,200	5,054,000	3,771,000
A012-1	Regular Allowances			6,651,200	5,054,000	3,771,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,348,000	7,348,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER DOKRI LARKANO				23,978,200	22,662,000	14,561,000
LN0015	ASSISTANT COMMISSIONER RATO DERO LARKANO					
A01	Employees Related Expenses.			9,541,200	6,052,000	7,456,000
A011	PAY	16	16	4,039,000	3,048,000	4,239,000
A011-1	Pay of Officer	3	3	1,216,000	557,000	1,276,000
A011-2	Pay of Other Staff	13	13	2,823,000	2,491,000	2,963,000
A012	ALLOWANCES			5,502,200	3,004,000	3,217,000
A012-1	Regular Allowances			5,502,200	3,004,000	3,217,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,348,000	7,348,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER RATO DERO LARKANO				20,933,200	16,832,000	12,016,000
MP0012	ASSISTANT COMMISSIONER MIRPURKHAS					
A01	Employees Related Expenses.			9,975,200	11,171,000	7,928,000
A011	PAY	13	13	4,057,000	6,672,000	4,416,000
A011-1	Pay of Officer	3	3	2,221,000	2,666,000	2,332,000
A011-2	Pay of Other Staff	10	10	1,836,000	4,006,000	2,084,000
A012	ALLOWANCES			5,918,200	4,499,000	3,512,000
A012-1	Regular Allowances			5,664,200	4,245,000	3,233,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER MIRPURKHAS				20,787,200	21,371,000	12,488,000
MP0013	ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS					
A01	Employees Related Expenses.			13,756,200	10,704,000	10,219,000
A011	PAY	12	12	6,123,000	6,225,000	6,428,000
A011-1	Pay of Officer	3	3	3,472,000	2,918,000	3,646,000
A011-2	Pay of Other Staff	9	9	2,651,000	3,307,000	2,782,000
A012	ALLOWANCES			7,633,200	4,479,000	3,791,000
A012-1	Regular Allowances			7,633,200	4,479,000	3,791,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KOT GHULAM MUHAMMAD MIRPURKHAS				24,568,200	20,904,000	14,779,000
MP0014	ASSISTANT COMMISSIONER DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			11,049,200	9,428,000	8,781,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,252,000	5,221,000	5,533,000
A011-1	Pay of Officer	3	3	2,979,000	2,466,000	3,128,000
A011-2	Pay of Other Staff	9	9	2,273,000	2,755,000	2,405,000
A012	ALLOWANCES			5,797,200	4,207,000	3,248,000
A012-1	Regular Allowances			5,797,200	4,207,000	3,248,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER DIGRI MIRPURKHAS				21,861,200	19,628,000	13,341,000
MP0015	ASSISTANT COMMISSIONER HUSSAIN BUX MARI					
	MIRPURKHAS					
A01	Employees Related Expenses.			8,860,200	9,517,000	7,222,000
A011	PAY	12	12	3,834,000	5,284,000	4,027,000
A011-1	Pay of Officer	3	3	2,238,000	2,882,000	2,350,000
A011-2	Pay of Other Staff	9	9	1,596,000	2,402,000	1,677,000
A012	ALLOWANCES			5,026,200	4,233,000	3,195,000
A012-1	Regular Allowances			5,026,200	4,233,000	3,195,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER HUSSAIN BUX MARI MIRPURKHAS				19,672,200	19,717,000	11,782,000
MP0016	ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			10,167,200	13,234,000	8,691,000
A011	PAY	12	12	4,047,000	7,366,000	4,260,000
A011-1	Pay of Officer	3	3	2,275,000	3,349,000	2,389,000
A011-2	Pay of Other Staff	9	9	1,772,000	4,017,000	1,871,000
A012	ALLOWANCES			6,120,200	5,868,000	4,431,000
A012-1	Regular Allowances			6,120,200	5,868,000	4,431,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SINDHRI MIRPURKHAS				20,979,200	23,434,000	13,251,000
MP0017	ASSISTANT COMMISSIONER JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			8,264,200	8,613,000	6,343,000
A011	PAY	13	13	3,294,000	4,782,000	3,458,000
A011-1	Pay of Officer	3	3	1,944,000	1,592,000	2,041,000
A011-2	Pay of Other Staff	10	10	1,350,000	3,190,000	1,417,000
A012	ALLOWANCES			4,970,200	3,831,000	2,885,000
A012-1	Regular Allowances			4,970,200	3,831,000	2,885,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER JHUDO MIRPURKHAS				19,076,200	18,813,000	10,903,000
MP0018	ASSISTANT COMMISIONER SHUJABAD MIRPURKHAS					
A01	Employees Related Expenses.			13,300,200	13,324,000	11,156,000
A011	PAY	31	31	6,869,000	7,939,000	7,212,000
A011-1	Pay of Officer	4	4	2,166,000	809,000	2,274,000
A011-2	Pay of Other Staff	27	27	4,703,000	7,130,000	4,938,000
A012	ALLOWANCES			6,431,200	5,385,000	3,944,000
A012-1	Regular Allowances			6,431,200	5,385,000	3,944,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,161,000	2,855,000	3,617,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			586,000	280,000	694,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER SHUJABAD MIRPURKHAS				23,806,200	23,524,000	15,380,000
MX0008	ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI					
A01	Employees Related Expenses.			16,414,200	18,461,000	13,097,000
A011	PAY	24	24	7,599,000	11,269,000	7,976,000
A011-1	Pay of Officer	6	6	2,015,000	2,390,000	2,116,000
A011-2	Pay of Other Staff	18	18	5,584,000	8,879,000	5,860,000
A012	ALLOWANCES			8,815,200	7,192,000	5,121,000
A012-1	Regular Allowances			8,815,200	7,192,000	5,121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MITHI THARPARKAR @MITHI				27,226,200	28,661,000	17,657,000
MX0009	ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI					
A01	Employees Related Expenses.			15,433,200	12,413,200	12,720,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	7,872,000	7,381,000	8,293,000
A011-1	Pay of Officer	5	5	1,629,000	1,002,000	1,711,000
A011-2	Pay of Other Staff	19	19	6,243,000	6,379,000	6,582,000
A012	ALLOWANCES			7,561,200	5,032,200	4,427,000
A012-1	Regular Allowances			7,561,200	5,032,200	4,427,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER DIPLO THARPARKAR @MITHI				26,245,200	22,613,200	17,280,000
MX0010	ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI					
A01	Employees Related Expenses.			14,260,200	9,955,000	11,668,000
A011	PAY	25	25	7,370,000	5,448,000	7,737,000
A011-1	Pay of Officer	6	6	1,446,000	641,000	1,518,000
A011-2	Pay of Other Staff	19	19	5,924,000	4,807,000	6,219,000
A012	ALLOWANCES			6,890,200	4,507,000	3,931,000
A012-1	Regular Allowances			6,890,200	4,507,000	3,931,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER CHACHRO THARPARKA R@MITHI				25,072,200	20,155,000	16,228,000
MX0011	ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI					
A01	Employees Related Expenses.			12,279,200	10,137,000	9,997,000
A011	PAY	24	24	6,113,000	5,647,000	6,420,000
A011-1	Pay of Officer	5	5	2,034,000	924,000	2,136,000
A011-2	Pay of Other Staff	19	19	4,079,000	4,723,000	4,284,000
A012	ALLOWANCES			6,166,200	4,490,000	3,577,000
A012-1	Regular Allowances			6,166,200	4,490,000	3,577,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER NANGAR PARKAR THARPARKAR@MITHI				23,091,200	20,337,000	14,557,000
MX0012	ASSISTANT COMMISIONER ISLAMKOT MITHI					
A01	Employees Related Expenses.			12,452,200	9,372,200	10,056,000
A011	PAY	29	29	6,103,000	5,610,000	6,409,000
A011-1	Pay of Officer	4	4	1,568,000	1,396,000	1,646,000
A011-2	Pay of Other Staff	25	25	4,535,000	4,214,000	4,763,000
A012	ALLOWANCES			6,349,200	3,762,200	3,647,000
A012-1	Regular Allowances			6,349,200	3,762,200	3,647,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,876,000	2,855,000	4,403,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,301,000	280,000	1,480,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER ISLAMKOT MITHI				23,673,200	19,572,200	15,066,000
MX0397	ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			12,247,200	6,014,000	9,496,000
A011	PAY	12	12	6,017,000	3,015,000	6,320,000
A011-1	Pay of Officer	3	3	2,689,000	1,732,000	2,824,000
A011-2	Pay of Other Staff	9	9	3,328,000	1,283,000	3,496,000
A012	ALLOWANCES			6,230,200	2,999,000	3,176,000
A012-1	Regular Allowances			5,558,200	2,327,000	2,504,000
A012-2	Other Allowances (excluding			672,000	672,000	672,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KALOI DISTRICT THARPARKAR@MITHI				23,059,200	16,214,000	14,056,000
MY0009	ASSISTANT COMMISSIONER MITIARI					
A01	Employees Related Expenses.			9,671,200	7,751,000	7,743,000
A011	PAY	15	15	4,570,000	4,237,000	4,827,000
A011-1	Pay of Officer	3	3	2,242,000	1,010,000	2,354,000
A011-2	Pay of Other Staff	12	12	2,328,000	3,227,000	2,473,000
A012	ALLOWANCES			5,101,200	3,514,000	2,916,000
A012-1	Regular Allowances			5,101,200	3,514,000	2,916,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MITIARI				20,483,200	17,951,000	12,303,000
MY0010	ASSISTANT COMMISSIONER HALA MITIARI					
A01	Employees Related Expenses.			11,159,200	9,460,000	9,016,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,134,000	5,385,000	5,393,000
A011-1	Pay of Officer	3	3	1,949,000	1,642,000	2,047,000
A011-2	Pay of Other Staff	12	12	3,185,000	3,743,000	3,346,000
A012	ALLOWANCES			6,025,200	4,075,000	3,623,000
A012-1	Regular Allowances			6,025,200	4,075,000	3,623,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER HALA MITIARI				21,971,200	19,660,000	13,576,000
MY0011	ASSISTANT COMMISSIONER SAEEDABAD					
	MITIARI					
A01	Employees Related Expenses.			11,272,200	11,231,000	9,605,000
A011	PAY	15	15	5,396,000	6,217,000	5,705,000
A011-1	Pay of Officer	3	3	1,642,000	1,757,000	1,724,000
A011-2	Pay of Other Staff	12	12	3,754,000	4,460,000	3,981,000
A012	ALLOWANCES			5,876,200	5,014,000	3,900,000
A012-1	Regular Allowances			5,622,200	4,760,000	3,621,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SAEEDABAD MITIARI				22,084,200	21,431,000	14,165,000
NX0008	ASSISTANT COMMISSIONER NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			43,835,200	35,175,000	153,102,000
A011	PAY	74	74	23,972,000	23,459,000	25,391,000
A011-1	Pay of Officer	4	4	2,549,000	747,000	2,677,000
A011-2	Pay of Other Staff	70	70	21,423,000	22,712,000	22,714,000
A012	ALLOWANCES			19,863,200	11,716,000	127,711,000
A012-1	Regular Allowances			19,863,200	11,716,000	127,711,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER NAUSHEHRO FEROZE				54,647,200	45,375,000	157,662,000
NX0009	ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			36,884,200	28,029,750	147,791,000
A011	PAY	64	64	19,645,000	18,386,000	20,757,000
A011-1	Pay of Officer	4	4	3,012,000	1,245,000	3,164,000
A011-2	Pay of Other Staff	60	60	16,633,000	17,141,000	17,593,000
A012	ALLOWANCES			17,239,200	9,643,750	127,034,000
A012-1	Regular Allowances			17,239,200	9,643,750	127,034,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,365,000	2,855,000	3,841,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			790,000	280,000	918,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER BHIRYA NAUSHEHRO FEROZE				47,594,200	38,229,750	152,239,000
NX0010	ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			58,695,200	50,136,000	43,018,000
A011	PAY	86	86	30,323,000	33,454,000	32,039,000
A011-1	Pay of Officer	4	4	2,400,000	1,811,000	2,520,000
A011-2	Pay of Other Staff	82	82	27,923,000	31,643,000	29,519,000
A012	ALLOWANCES			28,372,200	16,682,000	10,979,000
A012-1	Regular Allowances			28,357,200	16,668,000	10,964,000
A012-2	Other Allowances (excluding			15,000	14,000	15,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MORO NAUSHEHRO FEROZE				69,507,200	60,336,000	47,578,000
NX0011	ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE					
A01	Employees Related Expenses.			42,431,200	33,003,000	30,920,000
A011	PAY	68	68	21,749,000	21,591,000	22,967,000
A011-1	Pay of Officer	4	4	2,152,000	890,000	2,260,000
A011-2	Pay of Other Staff	64	64	19,597,000	20,701,000	20,707,000
A012	ALLOWANCES			20,682,200	11,412,000	7,953,000
A012-1	Regular Allowances			20,682,200	11,412,000	7,953,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KANDIARO NAUSHEHR OFEROZE				53,243,200	43,203,000	35,480,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0012	ASSISTANT COMMISSIONER MEHRABPUR					
	NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			41,820,200	31,432,000	30,828,000
A011	PAY	63	63	21,841,000	20,680,000	23,051,000
A011-1	Pay of Officer	5	5	1,217,000	1,000,000	1,278,000
A011-2	Pay of Other Staff	58	58	20,624,000	19,680,000	21,773,000
A012	ALLOWANCES			19,979,200	10,752,000	7,777,000
A012-1	Regular Allowances			19,979,200	10,752,000	7,777,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER MEHRABPUR				52,632,200	41,632,000	35,388,000
NAUSHEHRO FEROZE						
QS0009	ASSISTANT COMMISSIONER KAMBAR					
	@SHAHDADKOT					
A01	Employees Related Expenses.			32,853,200	29,669,500	24,440,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	15,822,000	18,891,000	16,612,000
A011-1	Pay of Officer	4	4	3,428,000	1,534,000	3,600,000
A011-2	Pay of Other Staff	21	21	12,394,000	17,357,000	13,012,000
A012	ALLOWANCES			17,031,200	10,778,500	7,828,000
A012-1	Regular Allowances			17,031,200	10,778,500	7,828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KAMBAR @SHAHDADKOT				43,665,200	39,869,500	29,000,000
QS0010	ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT					
A01	Employees Related Expenses.			22,951,200	18,828,000	17,287,000
A011	PAY	25	25	11,343,000	12,190,000	11,909,000
A011-1	Pay of Officer	4	4	1,960,000	1,960,000	2,058,000
A011-2	Pay of Other Staff	21	21	9,383,000	10,230,000	9,851,000
A012	ALLOWANCES			11,608,200	6,638,000	5,378,000
A012-1	Regular Allowances			11,354,200	6,384,000	5,099,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SHAHDADKOT KAMBAR @SHAHDADKOT				33,763,200	29,028,000	21,847,000
QS0011	ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHDADKOT					
A01	Employees Related Expenses.			14,862,200	13,136,000	11,489,000
A011	PAY	25	25	7,391,000	8,074,000	7,762,000
A011-1	Pay of Officer	4	4	1,652,000	1,619,000	1,735,000
A011-2	Pay of Other Staff	21	21	5,739,000	6,455,000	6,027,000
A012	ALLOWANCES			7,471,200	5,062,000	3,727,000
A012-1	Regular Allowances			7,471,200	5,062,000	3,727,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MERO KHAN KAMBAR @SHAHADKOT				25,674,200	23,336,000	16,049,000
QS0012	ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHADKOT					
A01	Employees Related Expenses.			14,033,200	12,191,000	11,199,000
A011	PAY	25	25	6,198,000	6,665,000	6,509,000
A011-1	Pay of Officer	4	4	1,550,000	1,767,000	1,627,000
A011-2	Pay of Other Staff	21	21	4,648,000	4,898,000	4,882,000
A012	ALLOWANCES			7,835,200	5,526,000	4,690,000
A012-1	Regular Allowances			7,835,200	5,526,000	4,690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SUJAWAL JUNEJO KAMBER@SHAHDADKOT				24,845,200	22,391,000	15,759,000
QS0013	ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHDADKOT					
A01	Employees Related Expenses.			13,590,200	13,565,000	11,742,000
A011	PAY	25	25	6,338,000	7,305,000	6,655,000
A011-1	Pay of Officer	4	4	1,762,000	1,629,000	1,850,000
A011-2	Pay of Other Staff	21	21	4,576,000	5,676,000	4,805,000
A012	ALLOWANCES			7,252,200	6,260,000	5,087,000
A012-1	Regular Allowances			7,252,200	6,260,000	5,087,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER QUBO SAEED KHAN KAMBAR@SHAHADADKOT				24,402,200	23,765,000	16,302,000
QS0014	ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHADADKOT					
A01	Employees Related Expenses.			14,402,200	14,531,500	11,298,000
A011	PAY	25	25	6,209,000	8,567,000	6,566,000
A011-1	Pay of Officer	4	4	1,517,000	2,341,000	1,594,000
A011-2	Pay of Other Staff	21	21	4,692,000	6,226,000	4,972,000
A012	ALLOWANCES			8,193,200	5,964,500	4,732,000
A012-1	Regular Allowances			8,193,200	5,964,500	4,732,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER WARAH KAMBAR @SHAHDADKOT				25,214,200	24,731,500	15,858,000
QS0015	ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT					
A01	Employees Related Expenses.			13,554,200	14,062,000	11,089,000
A011	PAY	25	25	6,013,000	7,872,000	6,333,000
A011-1	Pay of Officer	4	4	1,883,000	3,358,000	1,995,000
A011-2	Pay of Other Staff	21	21	4,130,000	4,514,000	4,338,000
A012	ALLOWANCES			7,541,200	6,190,000	4,756,000
A012-1	Regular Allowances			7,541,200	6,190,000	4,756,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER NASEER ABAD KAMBAR@SHAHDADKOT				24,366,200	24,262,000	15,649,000
SB0011	ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			34,653,200	29,727,500	26,148,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	60	18,225,000	19,030,000	19,150,000
A011-1	Pay of Officer	4	4	2,617,000	1,359,000	2,748,000
A011-2	Pay of Other Staff	56	56	15,608,000	17,671,000	16,402,000
A012	ALLOWANCES			16,428,200	10,697,500	6,998,000
A012-1	Regular Allowances			16,174,200	10,443,500	6,719,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	3,466,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,855,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER NAWABSHAH SHAHEED BENAZIRABAD				45,465,200	40,538,500	30,708,000
SB0012	ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			41,160,200	36,458,000	30,853,000
A011	PAY	73	73	20,973,000	23,480,000	22,146,000
A011-1	Pay of Officer	4	4	2,712,000	4,048,000	2,848,000
A011-2	Pay of Other Staff	69	69	18,261,000	19,432,000	19,298,000
A012	ALLOWANCES			20,187,200	12,978,000	8,707,000
A012-1	Regular Allowances			19,933,200	12,724,000	8,428,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SAKRAND SHAHEED BENAZIRABAD				51,972,200	46,658,000	35,413,000
SB0013	ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			50,180,200	43,931,750	36,813,000
A011	PAY	95	95	24,999,000	28,765,000	26,415,000
A011-1	Pay of Officer	4	4	1,939,000	2,297,000	2,036,000
A011-2	Pay of Other Staff	91	91	23,060,000	26,468,000	24,379,000
A012	ALLOWANCES			25,181,200	15,166,750	10,398,000
A012-1	Regular Allowances			24,927,200	14,912,750	10,119,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER QAZI AHMED SHAHEED BENAZIRABAD				60,992,200	54,131,750	41,373,000
SB0014	ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			56,547,200	44,367,000	41,219,000
A011	PAY	106	106	28,563,000	29,007,000	30,035,000
A011-1	Pay of Officer	4	4	3,283,000	1,515,000	3,447,000
A011-2	Pay of Other Staff	102	102	25,280,000	27,492,000	26,588,000
A012	ALLOWANCES			27,984,200	15,360,000	11,184,000
A012-1	Regular Allowances			27,730,200	15,106,000	10,905,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	3,466,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,855,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER DAUR SHAHEED BENAZIRABAD				67,359,200	55,178,000	45,779,000
SL0004	ASSISTANT COMMISSIONER SUJAWAL THATTA					
A01	Employees Related Expenses.			20,255,200	16,742,000	16,320,000
A011	PAY	36	36	10,204,000	9,688,000	10,713,000
A011-1	Pay of Officer	2	2	1,037,000	832,000	1,089,000
A011-2	Pay of Other Staff	34	34	9,167,000	8,856,000	9,624,000
A012	ALLOWANCES			10,051,200	7,054,000	5,607,000
A012-1	Regular Allowances			9,797,200	6,800,000	5,328,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SUJAWAL THATTA				31,067,200	26,942,000	20,880,000
SN0008	ASSISTANT COMMISSIONER SANGHAR					
A01	Employees Related Expenses.			15,083,200	10,969,000	11,799,000
A011	PAY	19	19	7,618,000	6,791,000	8,033,000
A011-1	Pay of Officer	3	3	1,854,000	1,477,000	1,947,000
A011-2	Pay of Other Staff	16	16	5,764,000	5,314,000	6,086,000
A012	ALLOWANCES			7,465,200	4,178,000	3,766,000
A012-1	Regular Allowances			7,465,200	4,178,000	3,766,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SANGHAR				25,895,200	21,169,000	16,359,000
SN0009	ASSISTANT COMMISSIONER SINJHORO SANGHAR					
A01	Employees Related Expenses.			11,865,200	8,438,000	9,129,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,560,000	5,206,000	5,854,000
A011-1	Pay of Officer	3	3	1,661,000	1,043,000	1,744,000
A011-2	Pay of Other Staff	16	16	3,899,000	4,163,000	4,110,000
A012	ALLOWANCES			6,305,200	3,232,000	3,275,000
A012-1	Regular Allowances			6,305,200	3,232,000	3,275,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER SINJHORO SANGHAR				22,677,200	18,638,000	13,689,000
SN0010	ASSISTANT COMMISSIONER KIPRO SANGHAR					
A01	Employees Related Expenses.			12,139,200	10,363,000	9,610,000
A011	PAY	19	19	6,115,000	6,148,000	6,420,000
A011-1	Pay of Officer	3	3	1,747,000	1,789,000	1,834,000
A011-2	Pay of Other Staff	16	16	4,368,000	4,359,000	4,586,000
A012	ALLOWANCES			6,024,200	4,215,000	3,190,000
A012-1	Regular Allowances			6,024,200	4,215,000	3,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KIPRO SANGHAR				22,951,200	20,563,000	14,170,000
SN0011	ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			15,576,200	10,903,000	11,713,000
A011	PAY	19	19	7,377,000	6,266,000	7,759,000
A011-1	Pay of Officer	3	3	1,864,000	1,349,000	1,972,000
A011-2	Pay of Other Staff	16	16	5,513,000	4,917,000	5,787,000
A012	ALLOWANCES			8,199,200	4,637,000	3,954,000
A012-1	Regular Allowances			8,199,200	4,637,000	3,954,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SHAHDADPUR SANGHAR				26,388,200	21,103,000	16,273,000
SN0012	ASSISTANT COMMISSIONER TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			11,565,200	9,701,000	9,307,000
A011	PAY	19	19	5,876,000	5,858,000	6,170,000
A011-1	Pay of Officer	3	3	1,817,000	1,502,000	1,908,000
A011-2	Pay of Other Staff	16	16	4,059,000	4,356,000	4,262,000
A012	ALLOWANCES			5,689,200	3,843,000	3,137,000
A012-1	Regular Allowances			5,689,200	3,843,000	3,137,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER TANDO ADAM SANGHAR				22,377,200	19,901,000	13,867,000
SN0013	ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			10,610,200	11,266,000	9,351,000
A011	PAY	17	17	4,933,000	5,995,000	5,217,000
A011-1	Pay of Officer	3	3	1,698,000	3,328,000	1,783,000
A011-2	Pay of Other Staff	14	14	3,235,000	2,667,000	3,434,000
A012	ALLOWANCES			5,677,200	5,271,000	4,134,000
A012-1	Regular Allowances			5,677,200	5,271,000	4,134,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER JAM NAWAZ ALI SANGHAR				21,422,200	21,466,000	13,911,000
SQ0008	ASSISTANT COMMISSIONER SHIKARPUR					
A01	Employees Related Expenses.			12,275,200	10,864,200	9,396,000
A011	PAY	19	19	5,635,000	6,858,000	5,950,000
A011-1	Pay of Officer	3	3	1,312,000	841,000	1,378,000
A011-2	Pay of Other Staff	16	16	4,323,000	6,017,000	4,572,000
A012	ALLOWANCES			6,640,200	4,006,200	3,446,000
A012-1	Regular Allowances			6,640,200	4,006,200	3,446,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SHIKARPUR				23,087,200	21,064,200	13,956,000
SQ0009	ASSISTANT COMMISSIONER KHANPUR SHIKARPUR					
A01	Employees Related Expenses.			10,845,200	7,811,000	9,112,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,776,000	4,169,000	6,115,000
A011-1	Pay of Officer	3	3	2,027,000	1,052,000	2,129,000
A011-2	Pay of Other Staff	15	15	3,749,000	3,117,000	3,986,000
A012	ALLOWANCES			5,069,200	3,642,000	2,997,000
A012-1	Regular Allowances			5,069,200	3,642,000	2,997,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KHANPUR SHIKARPUR				21,657,200	18,011,000	13,672,000
SQ0010	ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			10,563,200	8,334,000	8,695,000
A011	PAY	17	17	5,294,000	4,672,000	5,578,000
A011-1	Pay of Officer	3	3	1,990,000	1,428,000	2,090,000
A011-2	Pay of Other Staff	14	14	3,304,000	3,244,000	3,488,000
A012	ALLOWANCES			5,269,200	3,662,000	3,117,000
A012-1	Regular Allowances			5,269,200	3,662,000	3,117,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GARHI YASIN SHIKARPUR				21,375,200	18,534,000	13,255,000
SQ0011	ASSISTANT COMMISSIONER LAKHI SHIKARPUR					
A01	Employees Related Expenses.			9,764,200	7,725,000	7,913,000
A011	PAY	17	17	4,734,000	4,527,000	4,971,000
A011-1	Pay of Officer	3	3	1,508,000	1,051,000	1,584,000
A011-2	Pay of Other Staff	14	14	3,226,000	3,476,000	3,387,000
A012	ALLOWANCES			5,030,200	3,198,000	2,942,000
A012-1	Regular Allowances			5,030,200	3,198,000	2,942,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER LAKHI SHIKARPUR				20,576,200	17,925,000	12,473,000
SY0015	ASSISTANT COMMISSIONER SUKKUR					
A01	Employees Related Expenses.			13,412,200	13,197,000	10,202,000
A011	PAY	18	18	6,286,000	8,001,000	6,601,000
A011-1	Pay of Officer	3	3	1,601,000	1,751,000	1,681,000
A011-2	Pay of Other Staff	15	15	4,685,000	6,250,000	4,920,000
A012	ALLOWANCES			7,126,200	5,196,000	3,601,000
A012-1	Regular Allowances			7,126,200	5,196,000	3,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,670,000	2,855,000	4,177,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,095,000	280,000	1,254,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SUKKUR				24,427,200	23,397,000	14,986,000
SY0016	ASSISTANT COMMISSIONER NEW SUKKUR					
A01	Employees Related Expenses.			12,997,200	13,405,000	10,164,000
A011	PAY	18	18	5,697,000	7,771,000	5,996,000
A011-1	Pay of Officer	3	3	1,345,000	1,446,000	1,413,000
A011-2	Pay of Other Staff	15	15	4,352,000	6,325,000	4,583,000
A012	ALLOWANCES			7,300,200	5,634,000	4,168,000
A012-1	Regular Allowances			7,300,200	5,634,000	4,168,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,875,000	2,855,000	4,402,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,300,000	280,000	1,479,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT COMMISSIONER NEW SUKKUR				24,217,200	23,605,000	15,173,000
SY0017	ASSISTANT COMMISSIONER ROHRI SUKKUR					
A01	Employees Related Expenses.			12,795,200	11,189,500	9,803,000
A011	PAY	18	18	5,818,000	6,628,000	6,135,000
A011-1	Pay of Officer	3	3	1,330,000	1,496,000	1,397,000
A011-2	Pay of Other Staff	15	15	4,488,000	5,132,000	4,738,000
A012	ALLOWANCES			6,977,200	4,561,500	3,668,000
A012-1	Regular Allowances			6,977,200	4,561,500	3,668,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER ROHRI SUKKUR				23,607,200	21,389,500	14,363,000
SY0018	ASSISTANT COMMISSIONER SALEH PAT SUKKUR					
A01	Employees Related Expenses.			11,644,200	10,802,000	9,352,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	5,380,000	6,078,000	5,652,000
A011-1	Pay of Officer	3	3	1,930,000	1,884,000	2,027,000
A011-2	Pay of Other Staff	14	14	3,450,000	4,194,000	3,625,000
A012	ALLOWANCES			6,264,200	4,724,000	3,700,000
A012-1	Regular Allowances			6,264,200	4,724,000	3,700,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER SALEH PAT SUKKUR				22,456,200	21,002,000	13,912,000
SY0019	ASSISTANT COMMISSIONER PANO AQIL SUKKUR					
A01	Employees Related Expenses.			19,385,200	22,091,000	16,010,000
A011	PAY	26	26	9,221,000	13,065,000	9,684,000
A011-1	Pay of Officer	3	3	2,096,000	2,999,000	2,201,000
A011-2	Pay of Other Staff	23	23	7,125,000	10,066,000	7,483,000
A012	ALLOWANCES			10,164,200	9,026,000	6,326,000
A012-1	Regular Allowances			10,164,200	9,026,000	6,326,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,077,000	2,855,000	4,624,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			1,502,000	280,000	1,701,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER PANO AQIL SUKKUR				30,807,200	32,291,000	21,241,000
TN0009	ASSISTANT COMMISSIONER T.M KHAN					
A01	Employees Related Expenses.			13,948,200	13,433,000	11,264,000
A011	PAY	22	22	6,529,000	7,769,000	6,857,000
A011-1	Pay of Officer	3	3	1,527,000	1,260,000	1,604,000
A011-2	Pay of Other Staff	19	19	5,002,000	6,509,000	5,253,000
A012	ALLOWANCES			7,419,200	5,664,000	4,407,000
A012-1	Regular Allowances			7,131,200	5,376,000	4,119,000
A012-2	Other Allowances (excluding			288,000	288,000	288,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER T.M KHAN				24,760,200	23,633,000	15,824,000
TN0010	ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN					
A01	Employees Related Expenses.			11,415,200	8,576,000	9,019,000
A011	PAY	17	17	4,982,000	4,310,000	5,233,000
A011-1	Pay of Officer	3	3	1,819,000	902,000	1,910,000
A011-2	Pay of Other Staff	14	14	3,163,000	3,408,000	3,323,000
A012	ALLOWANCES			6,433,200	4,266,000	3,786,000
A012-1	Regular Allowances			5,998,200	3,831,000	3,351,000
A012-2	Other Allowances (excluding			435,000	435,000	435,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER BULRI SHAH KARIM T.M.KHAN				22,227,200	18,776,000	13,579,000
TN0011	ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN					
A01	Employees Related Expenses.			11,270,200	12,570,000	9,666,000
A011	PAY	17	17	4,886,000	6,731,000	5,133,000
A011-1	Pay of Officer	3	3	1,454,000	1,798,000	1,527,000
A011-2	Pay of Other Staff	14	14	3,432,000	4,933,000	3,606,000
A012	ALLOWANCES			6,384,200	5,839,000	4,533,000
A012-1	Regular Allowances			5,949,200	5,404,000	4,098,000
A012-2	Other Allowances (excluding			435,000	435,000	435,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER TANDO GHULAM HYDER T.M.KHAN				22,082,200	22,770,000	14,226,000
TQ0009	ASSISTANT COMMISSIONER TANDO ALLAHYAR					
A01	Employees Related Expenses.			13,967,200	10,531,000	10,739,000
A011	PAY	18	18	6,889,000	6,442,000	7,248,000
A011-1	Pay of Officer	3	3	2,412,000	1,543,000	2,533,000
A011-2	Pay of Other Staff	15	15	4,477,000	4,899,000	4,715,000
A012	ALLOWANCES			7,078,200	4,089,000	3,491,000
A012-1	Regular Allowances			7,078,200	4,089,000	3,491,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			7,068,000	7,068,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER TANDO ALLAHYAR				25,079,200	21,031,000	15,299,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0010	ASSISTANT COMMISSIONER CHAMBAR TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			14,027,200	12,170,000	11,135,000
A011	PAY	19	19	6,665,000	7,044,000	7,007,000
A011-1	Pay of Officer	3	3	1,923,000	747,000	2,020,000
A011-2	Pay of Other Staff	16	16	4,742,000	6,297,000	4,987,000
A012	ALLOWANCES			7,362,200	5,126,000	4,128,000
A012-1	Regular Allowances			7,362,200	5,126,000	4,128,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			7,068,000	7,068,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER CHAMBAR TANDO				25,139,200	22,670,000	15,695,000
ALLAHYAR						
TQ0011	ASSISTANT COMMISSIONER JHANDO MARI					
	TANDO ALLAHYAR					
A01	Employees Related Expenses.			13,161,200	11,859,000	10,377,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,096,000	6,785,000	6,404,000
A011-1	Pay of Officer	3	3	1,776,000	754,000	1,866,000
A011-2	Pay of Other Staff	16	16	4,320,000	6,031,000	4,538,000
A012	ALLOWANCES			7,065,200	5,074,000	3,973,000
A012-1	Regular Allowances			7,065,200	5,074,000	3,973,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			7,068,000	7,068,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER JHANDO MARI				24,273,200	22,359,000	14,937,000
TANDO ALLAHYAR						
TX0009	ASSISTANT COMMISSIONER THATTA					
A01	Employees Related Expenses.			28,582,200	20,601,000	22,114,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	14,474,000	11,948,000	15,195,000
A011-1	Pay of Officer	2	2	1,598,000	412,000	1,678,000
A011-2	Pay of Other Staff	48	48	12,876,000	11,536,000	13,517,000
A012	ALLOWANCES			14,108,200	8,653,000	6,919,000
A012-1	Regular Allowances			13,847,200	8,392,000	6,633,000
A012-2	Other Allowances (excluding			261,000	261,000	286,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER THATTA				39,394,200	30,801,000	26,674,000
TX0010	ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			26,750,200	19,944,000	20,052,000
A011	PAY	48	48	12,308,000	11,720,000	12,920,000
A011-1	Pay of Officer	2	2	1,455,000	1,143,000	1,528,000
A011-2	Pay of Other Staff	46	46	10,853,000	10,577,000	11,392,000
A012	ALLOWANCES			14,442,200	8,224,000	7,132,000
A012-1	Regular Allowances			14,173,200	7,955,000	6,838,000
A012-2	Other Allowances (excluding			269,000	269,000	294,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER MIRPUR SAKRO THATTA				37,562,200	30,144,000	24,612,000
TX0011	ASSISTANT COMMISSIONER GHORA BARI THATTA					
A01	Employees Related Expenses.			14,761,200	13,215,000	11,358,000
A011	PAY	24	24	6,791,000	7,768,000	7,137,000
A011-1	Pay of Officer	2	2	1,156,000	1,305,000	1,214,000
A011-2	Pay of Other Staff	22	22	5,635,000	6,463,000	5,923,000
A012	ALLOWANCES			7,970,200	5,447,000	4,221,000
A012-1	Regular Allowances			7,716,200	5,193,000	3,942,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER GHORA BARI THATTA				25,573,200	23,415,000	15,918,000
TX0012	ASSISTANT COMMISSIONER KETI BANDAR THATTA					
A01	Employees Related Expenses.			12,696,200	11,248,000	10,548,000
A011	PAY	30	30	6,351,000	6,198,000	6,668,000
A011-1	Pay of Officer	2	2	986,000	1,743,000	1,036,000
A011-2	Pay of Other Staff	28	28	5,365,000	4,455,000	5,632,000
A012	ALLOWANCES			6,345,200	5,050,000	3,880,000
A012-1	Regular Allowances			6,091,200	4,796,000	3,601,000
A012-2	Other Allowances (excluding			254,000	254,000	279,000
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER KETI BANDAR THATTA				23,508,200	21,448,000	15,108,000
TX0013	ASSISTANT COMMISSIONER KHARO CHHAN THATTA					
A01	Employees Related Expenses.					100,000
A012	ALLOWANCES					100,000
A012-1	Regular Allowances					100,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
Total-ASSISTANT COMMISSIONER KHARO CHHAN THATTA				6,768,000	6,768,000	100,000
TX0014	ASSISTANT COMMISSIONER MIRPUR BATHORO THATTA					
A01	Employees Related Expenses.					100,000
A012	ALLOWANCES					100,000
A012-1	Regular Allowances					100,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
Total-ASSISTANT COMMISSIONER MIRPUR BATHORO THATTA				6,768,000	6,768,000	100,000
TX0015	ASSISTANT COMMISSIONER JATI THATTA					
A01	Employees Related Expenses.					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES					100,000
A012-1	Regular Allowances					100,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
Total-ASSISTANT COMMISSIONER JATI THATTA				6,768,000	6,768,000	100,000
TX0016	ASSISTANT COMMISSIONER SHAH BANDAR					
	THATTA					
A01	Employees Related Expenses.					100,000
A012	ALLOWANCES					100,000
A012-1	Regular Allowances					100,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
Total-ASSISTANT COMMISSIONER SHAH BANDAR				6,768,000	6,768,000	100,000
THATTA						
UT0009	ASSISTANT COMMISSIONER UMERKOT					
A01	Employees Related Expenses.			10,458,200	11,656,000	9,276,000
A011	PAY	16	16	5,125,000	6,458,000	5,424,000
A011-1	Pay of Officer	3	3	1,619,000	1,671,000	1,700,000
A011-2	Pay of Other Staff	13	13	3,506,000	4,787,000	3,724,000
A012	ALLOWANCES			5,333,200	5,198,000	3,852,000
A012-1	Regular Allowances			5,333,200	5,198,000	3,852,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	3,555,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,670,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,438,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	767,000	491,000
A130	TRANSPORT			116,000	216,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	216,000	122,000
A132	FURNITURE AND FIXTURE			116,000	216,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER UMERKOT				21,270,200	22,856,000	13,836,000
UT0010	ASSISTANT COMMISSIONER PITHORO UMERKOT					
A01	Employees Related Expenses.			8,732,200	9,542,000	7,466,000
A011	PAY	16	16	4,107,000	5,628,000	4,313,000
A011-1	Pay of Officer	3	3	1,721,000	2,970,000	1,807,000
A011-2	Pay of Other Staff	13	13	2,386,000	2,658,000	2,506,000
A012	ALLOWANCES			4,625,200	3,914,000	3,153,000
A012-1	Regular Allowances			4,625,200	3,914,000	3,153,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER PITHORO UMERKOT				19,544,200	19,742,000	12,026,000
UT0011	ASSISTANT COMMISSIONER SAMARO UMERKOT					
A01	Employees Related Expenses.			11,818,200	6,749,000	9,336,000
A011	PAY	16	16	5,883,000	3,625,000	6,177,000
A011-1	Pay of Officer	3	3	2,293,000	692,000	2,408,000
A011-2	Pay of Other Staff	13	13	3,590,000	2,933,000	3,769,000
A012	ALLOWANCES			5,935,200	3,124,000	3,159,000
A012-1	Regular Allowances			5,935,200	3,124,000	3,159,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,527,000
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT & GIFTS			110,000	110,000	116,000
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF TRANSPORT			6,768,000	6,768,000	
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			119,000	119,000	125,000
Total-ASSISTANT COMMISSIONER SAMARO UMERKOT				22,630,200	16,949,000	13,896,000
UT0012	ASSISTANT COMMISSIONER KUNRI UMERKOT					
A01	Employees Related Expenses.			10,173,200	9,718,000	8,227,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	4,690,000	5,857,000	4,924,000
A011-1	Pay of Officer	3	3	1,619,000	2,301,000	1,700,000
A011-2	Pay of Other Staff	16	16	3,071,000	3,556,000	3,224,000
A012	ALLOWANCES			5,483,200	3,861,000	3,303,000
A012-1	Regular Allowances			5,483,200	3,861,000	3,303,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,467,000	2,855,000	3,953,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A033	UTILITIES			892,000	280,000	1,030,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			1,244,000	1,244,000	1,527,000
	TRANSPORTATION					
A039	GENERAL			1,164,000	1,164,000	1,221,000
A06	Transfers			110,000	110,000	116,000
A063	ENTERTAINMENT &			110,000	110,000	116,000
	GIFTS					
A09	Physical Assets			6,768,000	6,768,000	
A095	PURCHASE OF			6,768,000	6,768,000	
	TRANSPORT					
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			119,000	119,000	125,000
	EQUIPMENT					
Total-ASSISTANT COMMISSIONER KUNRI UMERKOT				20,985,200	19,918,000	12,787,000
011205 Total-TAX MANAGEMENT (CUSTOMS. I TAX. EXC				6,332,292,000	5,885,725,000	5,781,702,000
0112 Total-FINANCIAL AND FISCAL AFFAIRS				6,332,292,000	5,885,725,000	5,781,702,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				6,332,292,000	5,885,725,000	5,781,702,000
01 Total-GENERAL PUBLIC SERVICE				6,332,292,000	5,885,725,000	5,781,702,000

No.114- Board of Revenue-Tax Management

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
Total-			6,332,292,000	5,885,725,000	5,781,702,000
TOTAL-DEMAND			6,332,292,000	5,885,725,000	5,781,702,000

Demand No.115
(SC21115)
Home

Authorised : Rs 10,128,301,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
022		148,755,000	123,021,000	150,771,000
036	Administration of Public Order	1,774,340,000	1,665,615,000	1,859,925,000
032	Police	7,241,348,000	7,450,698,000	7,928,928,000
033	Fire Protection	16,096,000	12,473,000	15,141,000
031	Law Courts	181,052,000	141,263,000	173,536,000
Total		9,361,591,000	9,393,070,000	10,128,301,000
A01	Employees Related Expenses.	6,553,297,000	6,297,500,000	7,093,491,000
A011	Pay	826,079,000	868,879,000	1,091,639,000
A011-1	Pay of Officer	181,421,000	126,116,000	265,554,000
A011-2	Pay of Other Staff	644,658,000	742,763,000	826,085,000
A012	Allowances	5,727,218,000	5,428,621,000	6,001,852,000
A012-1	Regular Allowances	1,172,608,000	873,754,000	1,004,657,000
A012-2	Other Allowances (excluding TA	4,554,610,000	4,554,867,000	4,997,195,000
A03	Operating Expenses	2,233,347,000	2,440,991,000	2,249,953,000
A05	Grants subsidies and Write off Loans	238,354,000	268,394,000	274,777,000
A06	Transfers	1,918,000	1,918,000	2,514,000
A09	Physical Assets	226,135,000	247,397,000	386,416,000
A13	Repairs and Maintenance	108,540,000	136,870,000	121,150,000
Total		9,361,591,000	9,393,070,000	10,128,301,000

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DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
02	DEFENCE AFFAIRS & SERVICES					
022						
0221						
022101	CIVIL DEFENCE					
GO0301	CIVIL DEFENCE GHOTKI					
A01	Employees Related Expenses.			1,192,000	499,000	931,000
A011	PAY	5	5	831,000	416,000	831,000
A011-1	Pay of Officer	1	1	250,000	125,000	250,000
A011-2	Pay of Other Staff	4	4	581,000	291,000	581,000
A012	ALLOWANCES			361,000	83,000	100,000
A012-1	Regular Allowances			361,000	83,000	100,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE GHOTKI				1,192,000	499,000	931,000
SN0436	CIVIL DEFENCE SANGHAR					
A01	Employees Related Expenses.			1,192,000	499,000	931,000
A011	PAY	5	5	831,000	416,000	831,000
A011-1	Pay of Officer	1	1	250,000	125,000	250,000
A011-2	Pay of Other Staff	4	4	581,000	291,000	581,000
A012	ALLOWANCES			361,000	83,000	100,000
A012-1	Regular Allowances			361,000	83,000	100,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SANGHAR				1,192,000	499,000	931,000
SQ0375	CIVIL DEFENCE SHIKARPUR					
A01	Employees Related Expenses.			1,192,000	499,000	931,000
A011	PAY	5	5	831,000	416,000	831,000
A011-1	Pay of Officer	1	1	250,000	125,000	250,000
A011-2	Pay of Other Staff	4	4	581,000	291,000	581,000
A012	ALLOWANCES			361,000	83,000	100,000
A012-1	Regular Allowances			361,000	83,000	100,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE SHIKARPUR				1,192,000	499,000	931,000
KQ0140	ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI					
A01	Employees Related Expenses.			24,237,000	20,536,000	24,681,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	15,212,000	11,713,000	15,249,000
A011-1	Pay of Officer	9	9	7,076,000	6,099,000	7,122,000
A011-2	Pay of Other Staff	31	31	8,136,000	5,614,000	8,127,000
A012	ALLOWANCES			9,025,000	8,823,000	9,432,000
A012-1	Regular Allowances			8,993,000	8,791,000	9,400,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			4,851,000	2,703,000	5,420,000
A032	COMMUNICATIONS			275,000	275,000	289,000
A033	UTILITIES			2,148,000		2,363,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A036	MOTOR VEHICLES					63,000
A038	TRAVEL & TRANSPORTATION			1,734,000	1,734,000	1,979,000
A039	GENERAL			450,000	450,000	470,000
A05	Grants subsidies and Write off Loans			2,609,000	509,000	2,870,000
A052	GRANTS-DOMESTIC			2,609,000	509,000	2,870,000
A09	Physical Assets			2,952,000	2,952,000	4,569,000
A092	COMPUTER EQUIPMENT			898,000	898,000	
A095	PURCHASE OF TRANSPORT			1,698,000	1,698,000	3,550,000
A096	PURCHASE OF PLANT & MACHINERY			156,000	156,000	619,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	400,000
A13	Repairs and Maintenance			205,000	205,000	215,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-ADMINISTRATION/DIRECTORATE OF CIVIL DEFENCE KARACHI				34,854,000	26,905,000	37,755,000
BI0013	CIVIL DEFENCE BADIN					
A01	Employees Related Expenses.			2,823,000	2,392,000	2,833,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,697,000	1,621,000	2,023,000
A011-1	Pay of Officer	1	1	684,000	342,000	684,000
A011-2	Pay of Other Staff	7	7	1,013,000	1,279,000	1,339,000
A012	ALLOWANCES			1,126,000	771,000	810,000
A012-1	Regular Allowances			1,126,000	771,000	810,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			428,000	428,000	498,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A038	TRAVEL &			287,000	287,000	351,000
	TRANSPORTATION					
A039	GENERAL			67,000	67,000	69,000
A13	Repairs and Maintenance			292,000	292,000	306,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			84,000	84,000	88,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	46,000
	FIXTURE					
Total-CIVIL DEFENCE BADIN				3,543,000	3,112,000	3,637,000
DD0012	CIVIL DEFENCE DADU					
A01	Employees Related Expenses.			1,156,000	533,000	994,000
A011	PAY	6	6	887,000	444,000	887,000
A011-1	Pay of Officer	1	1	295,000	148,000	295,000
A011-2	Pay of Other Staff	5	5	592,000	296,000	592,000
A012	ALLOWANCES			269,000	89,000	107,000
A012-1	Regular Allowances			269,000	89,000	107,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			212,000	187,000	243,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			25,000		28,000
A038	TRAVEL &			109,000	109,000	133,000
	TRANSPORTATION					
A039	GENERAL			43,000	43,000	45,000
A13	Repairs and Maintenance			267,000	267,000	280,000
A130	TRANSPORT			149,000	149,000	156,000
A131	MACHINERY AND			76,000	76,000	80,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	44,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL DEFENCE DADU				1,635,000	987,000	1,517,000
HB0023	CIVIL DEFENCE HYDERABAD					
A01	Employees Related Expenses.			6,837,000	6,638,000	7,591,000
A011	PAY	14	14	3,843,000	4,043,000	4,926,000
A011-1	Pay of Officer	2	2	828,000	1,767,000	1,855,000
A011-2	Pay of Other Staff	12	12	3,015,000	2,276,000	3,071,000
A012	ALLOWANCES			2,994,000	2,595,000	2,665,000
A012-1	Regular Allowances			2,963,000	2,564,000	2,634,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			892,000	696,000	1,006,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			196,000		216,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	499,000
A039	GENERAL			172,000	172,000	175,000
A13	Repairs and Maintenance			290,000	290,000	304,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-CIVIL DEFENCE HYDERABAD				8,019,000	7,624,000	8,901,000
KK0012	CIVIL DEFENCE KASHMORE					
A01	Employees Related Expenses.			666,000	312,000	581,000
A011	PAY	7	7	519,000	260,000	519,000
A011-1	Pay of Officer	1	1	141,000	71,000	141,000
A011-2	Pay of Other Staff	6	6	378,000	189,000	378,000
A012	ALLOWANCES			147,000	52,000	62,000
A012-1	Regular Allowances			147,000	52,000	62,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			81,000	81,000	83,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			57,000	57,000	59,000
Total-CIVIL DEFENCE KASHMORE				747,000	393,000	664,000

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0141	CIVIL DEFENCE KARACHI (SOUTH)					
A01	Employees Related Expenses.			11,804,000	11,124,000	11,792,000
A011	PAY	21	21	5,436,000	7,154,000	7,674,000
A011-1	Pay of Officer	3	3	1,895,000	1,643,000	1,895,000
A011-2	Pay of Other Staff	18	18	3,541,000	5,511,000	5,779,000
A012	ALLOWANCES			6,368,000	3,970,000	4,118,000
A012-1	Regular Allowances			6,346,000	3,948,000	4,096,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			1,385,000	458,000	1,541,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			927,000		1,020,000
A038	TRAVEL & TRANSPORTATION			278,000	278,000	333,000
A039	GENERAL			120,000	120,000	125,000
A13	Repairs and Maintenance			61,000	61,000	64,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-CIVIL DEFENCE KARACHI (SOUTH)				13,250,000	11,643,000	13,397,000
KQ0142	CIVIL DEFENCE KARACHI (EAST)					
A01	Employees Related Expenses.			13,797,000	13,280,000	13,815,000
A011	PAY	23	23	6,355,000	8,450,000	8,865,000
A011-1	Pay of Officer	3	3	1,802,000	2,701,000	2,834,000
A011-2	Pay of Other Staff	20	20	4,553,000	5,749,000	6,031,000
A012	ALLOWANCES			7,442,000	4,830,000	4,950,000
A012-1	Regular Allowances			7,421,000	4,809,000	4,929,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
Total-CIVIL DEFENCE KARACHI (EAST)				13,797,000	13,280,000	13,815,000
KQ0143	CIVIL DEFENCE KARACHI (WEST)					
A01	Employees Related Expenses.			10,950,000	9,175,000	11,169,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	6,130,000	5,795,000	7,646,000
A011-1	Pay of Officer	3	3	1,990,000	400,000	1,990,000
A011-2	Pay of Other Staff	19	19	4,140,000	5,395,000	5,656,000
A012	ALLOWANCES			4,820,000	3,380,000	3,523,000
A012-1	Regular Allowances			4,799,000	3,359,000	3,502,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
Total-CIVIL DEFENCE KARACHI (WEST)				10,950,000	9,175,000	11,169,000
KQ0144	CIVIL DEFENCE KARACHI (CENTRAL)					
A01	Employees Related Expenses.			12,231,000	7,862,000	10,075,000
A011	PAY	21	21	6,801,000	4,802,000	6,856,000
A011-1	Pay of Officer	3	3	2,459,000	1,277,000	2,459,000
A011-2	Pay of Other Staff	18	18	4,342,000	3,525,000	4,397,000
A012	ALLOWANCES			5,430,000	3,060,000	3,219,000
A012-1	Regular Allowances			5,408,000	3,038,000	3,197,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			1,251,000	324,000	1,405,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			927,000		1,020,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	252,000
A039	GENERAL			95,000	95,000	99,000
A13	Repairs and Maintenance			61,000	61,000	64,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-CIVIL DEFENCE KARACHI (CENTRAL)				13,543,000	8,247,000	11,544,000
KX0018	CIVIL DEFENCE KHAIRPUR					
A01	Employees Related Expenses.			1,417,000	617,000	1,151,000
A011	PAY	6	6	1,027,000	514,000	1,027,000
A011-1	Pay of Officer	1	1	537,000	269,000	537,000
A011-2	Pay of Other Staff	5	5	490,000	245,000	490,000
A012	ALLOWANCES			390,000	103,000	124,000
A012-1	Regular Allowances			390,000	103,000	124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			154,000	154,000	168,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	88,000
A039	GENERAL			46,000	46,000	48,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-CIVIL DEFENCE KHAIRPUR				1,571,000	2,271,000	1,319,000
LN0018	CIVIL DEFENCE LARKANA					
A01	Employees Related Expenses.			5,074,000	5,292,000	6,076,000
A011	PAY	9	9	2,916,000	3,532,000	4,279,000
A011-1	Pay of Officer	1	1	1,203,000	602,000	1,203,000
A011-2	Pay of Other Staff	8	8	1,713,000	2,930,000	3,076,000
A012	ALLOWANCES			2,158,000	1,760,000	1,797,000
A012-1	Regular Allowances			2,158,000	1,760,000	1,797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			945,000	1,645,000	1,080,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			702,000	1,402,000	829,000
A039	GENERAL			203,000	203,000	209,000
A13	Repairs and Maintenance			289,000	289,000	303,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-CIVIL DEFENCE LARKANA				6,308,000	7,226,000	7,459,000
MP0019	CIVIL DEFENCE MIRPURKHAS					
A01	Employees Related Expenses.			4,824,000	3,118,000	4,033,000
A011	PAY	8	8	2,771,000	1,931,000	2,781,000
A011-1	Pay of Officer	1	1	541,000	356,000	541,000
A011-2	Pay of Other Staff	7	7	2,230,000	1,575,000	2,240,000
A012	ALLOWANCES			2,053,000	1,187,000	1,252,000
A012-1	Regular Allowances			2,027,000	1,161,000	1,226,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			365,000	265,000	404,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			100,000		110,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	143,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			290,000	290,000	304,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-CIVIL DEFENCE MIRPURKHAS				5,479,000	3,673,000	4,741,000
MX0014	CIVIL DEFENCE MITHI					
A01	Employees Related Expenses.			1,910,000	1,587,000	1,760,000
A011	PAY	7	7	1,103,000	1,012,000	1,158,000
A011-1	Pay of Officer	1	1	207,000	104,000	207,000
A011-2	Pay of Other Staff	6	6	896,000	908,000	951,000
A012	ALLOWANCES			807,000	575,000	602,000
A012-1	Regular Allowances			807,000	575,000	602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			163,000	131,000	180,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			32,000		35,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	69,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			289,000	289,000	303,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-CIVIL DEFENCE MITHI				2,362,000	2,007,000	2,243,000
MY0012	CIVIL DEFENCE MATIARI					
A01	Employees Related Expenses.			2,693,000	3,249,000	3,649,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,640,000	2,230,000	2,588,000
A011-1	Pay of Officer	1	1	527,000	264,000	527,000
A011-2	Pay of Other Staff	6	6	1,113,000	1,966,000	2,061,000
A012	ALLOWANCES			1,053,000	1,019,000	1,061,000
A012-1	Regular Allowances			1,053,000	1,019,000	1,061,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			361,000	361,000	409,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A038	TRAVEL &			242,000	242,000	285,000
	TRANSPORTATION					
A039	GENERAL			81,000	81,000	84,000
A13	Repairs and Maintenance			265,000	265,000	278,000
A130	TRANSPORT			149,000	149,000	156,000
A131	MACHINERY AND			76,000	76,000	80,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	42,000
	FIXTURE					
Total-CIVIL DEFENCE MATIARI				3,319,000	3,875,000	4,336,000
NX0013	CIVIL DEFENCE NAUSHERO FEROZE					
A01	Employees Related Expenses.			5,743,000	5,387,000	6,386,000
A011	PAY	7	7	3,586,000	3,726,000	4,639,000
A011-1	Pay of Officer	1	1	1,544,000	772,000	1,544,000
A011-2	Pay of Other Staff	6	6	2,042,000	2,954,000	3,095,000
A012	ALLOWANCES			2,157,000	1,661,000	1,747,000
A012-1	Regular Allowances			2,157,000	1,661,000	1,747,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			133,000	133,000	142,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL &			38,000	38,000	43,000
	TRANSPORTATION					
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			290,000	290,000	304,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			84,000	84,000	88,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	44,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL DEFENCE NAUSHERO FEROZE				6,166,000	5,810,000	6,832,000
QS0016	CIVIL DEFENCE KAMBAR					
A01	Employees Related Expenses.			1,643,000	1,295,000	1,483,000
A011	PAY	7	7	956,000	846,000	1,011,000
A011-1	Pay of Officer	1	1	256,000	128,000	256,000
A011-2	Pay of Other Staff	6	6	700,000	718,000	755,000
A012	ALLOWANCES			687,000	449,000	472,000
A012-1	Regular Allowances			687,000	449,000	472,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,032,000	968,000	1,177,000
A032	COMMUNICATIONS			29,000	29,000	31,000
A033	UTILITIES			84,000	20,000	92,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			439,000	439,000	558,000
A039	GENERAL			461,000	461,000	476,000
A13	Repairs and Maintenance			329,000	329,000	345,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-CIVIL DEFENCE KAMBAR				3,004,000	2,592,000	3,005,000
SY0021	ADDL CONTROLLER CIVIL DEFENCE SUKKUR					
A01	Employees Related Expenses.			7,968,000	4,976,000	6,587,000
A011	PAY	18	18	4,614,000	3,036,000	4,611,000
A011-1	Pay of Officer	3	3	1,919,000	1,172,000	1,919,000
A011-2	Pay of Other Staff	15	15	2,695,000	1,864,000	2,692,000
A012	ALLOWANCES			3,354,000	1,940,000	1,976,000
A012-1	Regular Allowances			3,354,000	1,940,000	1,976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			325,000	261,000	355,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			106,000	42,000	116,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	87,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			95,000	95,000	99,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			289,000	289,000	303,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-ADDL CONTROLLER CIVIL DEFENCE SUKKUR				8,582,000	6,126,000	7,245,000
SY0022	DY CONTROLLER CIVIL DEFENCE ROHRI SUUKUR					
A01	Employees Related Expenses.			3,194,000	2,870,000	3,284,000
A011	PAY	5	5	1,838,000	1,942,000	2,312,000
A011-1	Pay of Officer	1	1	583,000	292,000	583,000
A011-2	Pay of Other Staff	4	4	1,255,000	1,650,000	1,729,000
A012	ALLOWANCES			1,356,000	928,000	972,000
A012-1	Regular Allowances			1,356,000	928,000	972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			324,000	224,000	349,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			142,000	42,000	156,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	54,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			147,000	147,000	154,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DY CONTROLLER CIVIL DEFENCE ROHRI SUUKUR				3,665,000	3,241,000	3,787,000
TN0012	CIVIL DEFENCE T.M.KHAN					
A01	Employees Related Expenses.			453,000	247,000	461,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	412,000	206,000	412,000
A011-1	Pay of Officer	1	1	132,000	66,000	132,000
A011-2	Pay of Other Staff	6	6	280,000	140,000	280,000
A012	ALLOWANCES			41,000	41,000	49,000
A012-1	Regular Allowances			41,000	41,000	49,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			137,000	112,000	150,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			46,000	21,000	51,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	39,000
A039	GENERAL			42,000	42,000	44,000
Total-CIVIL DEFENCE T.M.KHAN				590,000	359,000	611,000
TX0017	CIVIL DEFENCE THATTA					
A01	Employees Related Expenses.			1,078,000	589,000	1,098,000
A011	PAY	8	8	980,000	491,000	980,000
A011-1	Pay of Officer	1	1	341,000	171,000	341,000
A011-2	Pay of Other Staff	7	7	639,000	320,000	639,000
A012	ALLOWANCES			98,000	98,000	118,000
A012-1	Regular Allowances			98,000	98,000	118,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			796,000	796,000	931,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	784,000
A039	GENERAL			54,000	54,000	57,000
A13	Repairs and Maintenance			149,000	149,000	156,000
A130	TRANSPORT			149,000	149,000	156,000
Total-CIVIL DEFENCE THATTA				2,023,000	1,534,000	2,185,000
UT0013	CIVIL DEFENCE UMER KOT					
A01	Employees Related Expenses.			1,218,000	971,000	1,196,000
A011	PAY	7	7	757,000	606,000	814,000
A011-1	Pay of Officer	1	1	382,000	418,000	439,000
A011-2	Pay of Other Staff	6	6	375,000	188,000	375,000
A012	ALLOWANCES			461,000	365,000	382,000
A012-1	Regular Allowances			435,000	339,000	356,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			364,000	283,000	421,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	182,000
A039	GENERAL			59,000	59,000	62,000
A13	Repairs and Maintenance			190,000	190,000	199,000
A130	TRANSPORT			149,000	149,000	156,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-CIVIL DEFENCE UMER KOT				1,772,000	1,444,000	1,816,000
022101 Total-CIVIL DEFENCE				148,755,000	123,021,000	150,771,000
0221	Total-			148,755,000	123,021,000	150,771,000
022	Total-			148,755,000	123,021,000	150,771,000
02	Total-DEFENCE AFFAIRS & SERVICES			148,755,000	123,021,000	150,771,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
DD0013	SPECIAL COURTS DADU					
A01	Employees Related Expenses.			6,361,000	5,577,000	5,801,000
A011	PAY	3	3	2,596,000	2,436,000	2,596,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	2,596,000	2,436,000	2,596,000
A012	ALLOWANCES			3,765,000	3,141,000	3,205,000
A012-1	Regular Allowances			3,761,000	3,137,000	3,201,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-SPECIAL COURTS DADU				6,361,000	5,577,000	5,801,000
GO0014	SPECIAL COURTS GHOTKI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			969,000	891,000	916,000
A011	PAY	1	1	249,000	355,000	373,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	249,000	355,000	373,000
A012	ALLOWANCES			720,000	536,000	543,000
A012-1	Regular Allowances			720,000	536,000	543,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS GHOTKI				969,000	891,000	916,000
HB0021	SPECIAL COURTS HYDERABAD					
A01	Employees Related Expenses.			7,745,000	6,210,000	7,071,000
A011	PAY	10	10	2,408,000	2,533,000	3,322,000
A011-1	Pay of Officer				870,000	914,000
A011-2	Pay of Other Staff	10	10	2,408,000	1,663,000	2,408,000
A012	ALLOWANCES			5,337,000	3,677,000	3,749,000
A012-1	Regular Allowances			5,337,000	3,677,000	3,749,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS HYDERABAD				7,745,000	6,210,000	7,071,000
KQ0136	REGISTRAR SPECIAL COURTS KARACHI					
A01	Employees Related Expenses.			62,371,000	35,230,000	56,676,000
A011	PAY	64	64	31,868,000	11,255,000	31,870,000
A011-1	Pay of Officer	17	17	16,366,000	2,771,000	16,368,000
A011-2	Pay of Other Staff	47	47	15,502,000	8,484,000	15,502,000
A012	ALLOWANCES			30,503,000	23,975,000	24,806,000
A012-1	Regular Allowances			28,814,000	22,286,000	23,117,000
A012-2	Other Allowances (excluding			1,689,000	1,689,000	1,689,000
A03	Operating Expenses			22,243,000	22,243,000	22,765,000
A032	COMMUNICATIONS			6,849,000	6,849,000	7,191,000
A036	MOTOR VEHICLES				10,000	
A038	TRAVEL & TRANSPORTATION			605,000	605,000	754,000
A039	GENERAL			14,789,000	14,779,000	14,820,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			47,713,000	47,713,000	48,874,000
A092	COMPUTER EQUIPMENT			47,713,000	47,713,000	47,999,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	138,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-REGISTRAR SPECIAL COURTS KARACHI				132,627,000	106,086,000	128,630,000
KX0016	SPECIAL COURTS KHAIRPUR					
A01	Employees Related Expenses.			11,034,000	5,449,000	10,337,000
A011	PAY	6	6	7,244,000	2,509,000	7,244,000
A011-1	Pay of Officer	1	1	2,139,000	1,070,000	2,139,000
A011-2	Pay of Other Staff	5	5	5,105,000	1,439,000	5,105,000
A012	ALLOWANCES			3,790,000	2,940,000	3,093,000
A012-1	Regular Allowances			3,790,000	2,940,000	3,093,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS KHAIRPUR				11,034,000	5,449,000	10,337,000
LN0016	SPECIAL COURTS LARKANA					
A01	Employees Related Expenses.			3,806,000	3,572,000	3,665,000
A011	PAY	4	4	922,000	1,352,000	1,419,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	922,000	1,352,000	1,419,000
A012	ALLOWANCES			2,884,000	2,220,000	2,246,000
A012-1	Regular Allowances			2,884,000	2,220,000	2,246,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS LARKANA				3,806,000	3,572,000	3,665,000
SB0015	SPECIAL COURTS BENAZIRABAD					
A01	Employees Related Expenses.			1,470,000	969,000	1,198,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	526,000	310,000	526,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	526,000	310,000	526,000
A012	ALLOWANCES			944,000	659,000	672,000
A012-1	Regular Allowances			944,000	659,000	672,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS BENAZIRABAD				1,470,000	969,000	1,198,000
SN0014	SPECIAL COURTS SANGHAR					
A01	Employees Related Expenses.			2,546,000	2,346,000	2,417,000
A011	PAY	1	1	709,000	1,039,000	1,091,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	709,000	1,039,000	1,091,000
A012	ALLOWANCES			1,837,000	1,307,000	1,326,000
A012-1	Regular Allowances			1,837,000	1,307,000	1,326,000
A012-2	Other Allowances (excluding					
Total-SPECIAL COURTS SANGHAR				2,546,000	2,346,000	2,417,000
SY0020	SPECIAL COURTS SUKKUR					
A01	Employees Related Expenses.			14,494,000	10,163,000	13,501,000
A011	PAY	7	7	6,897,000	3,716,000	6,897,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	6,897,000	3,716,000	6,897,000
A012	ALLOWANCES			7,597,000	6,447,000	6,604,000
A012-1	Regular Allowances			7,593,000	6,443,000	6,600,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-SPECIAL COURTS SUKKUR				14,494,000	10,163,000	13,501,000
031101 Total-COURTS/JUSTICE				181,052,000	141,263,000	173,536,000
0311 Total-LAW COURTS				181,052,000	141,263,000	173,536,000
031 Total-LAW COURTS				181,052,000	141,263,000	173,536,000
032	POLICE					
0321	POLICE					
032106	FRONTIER WATCH AND WARD					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
KQ0138	45 FRONTIER CONSTABULARY PLATOON, SINDH					
A01	Employees Related Expenses.			1,435,317,000	1,344,575,000	1,471,423,000
A011	PAY			454,571,000	561,495,000	588,447,000
A011-1	Pay of Officer			4,486,000	4,673,000	4,892,000
A011-2	Pay of Other Staff			450,085,000	556,822,000	583,555,000
A012	ALLOWANCES			980,746,000	783,080,000	882,976,000
A012-1	Regular Allowances			766,819,000	569,153,000	669,049,000
A012-2	Other Allowances (excluding			213,927,000	213,927,000	213,927,000
A03	Operating Expenses			49,969,000	53,941,000	57,280,000
A032	COMMUNICATIONS			718,000	718,000	754,000
A033	UTILITIES			2,149,000	1,021,000	2,364,000
A034	OCCUPANCY COSTS			1,702,000	1,702,000	1,787,000
A038	TRAVEL & TRANSPORTATION			25,273,000	25,623,000	31,270,000
A039	GENERAL			20,127,000	24,877,000	21,105,000
A06	Transfers			702,000	702,000	737,000
A061	SCHOLARSHIP			702,000	702,000	737,000
A09	Physical Assets			5,979,000	5,979,000	14,551,000
A092	COMPUTER EQUIPMENT					1,120,000
A094	OTHER STORES AND STOCKS					500,000
A095	PURCHASE OF TRANSPORT			2,000,000	2,000,000	
A096	PURCHASE OF PLANT & MACHINERY			980,000	980,000	831,000
A097	PURCHASE FURNITURE & FIXTURE			499,000	499,000	1,100,000
A098	PURCHASE OF OTHER ASSETS			2,500,000	2,500,000	11,000,000
A13	Repairs and Maintenance			11,656,000	11,656,000	12,238,000
A130	TRANSPORT			4,088,000	4,088,000	4,292,000
A131	MACHINERY AND EQUIPMENT			1,183,000	1,183,000	1,242,000
A132	FURNITURE AND FIXTURE			885,000	885,000	929,000
A133	BUILDINGS AND STRUCTURE			5,500,000	5,500,000	5,775,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-45 FRONTIER CONSTABULARY PLATOON, SINDH				1,503,623,000	1,416,853,000	1,556,229,000
032106 Total-FRONTIER WATCH AND WARD				1,503,623,000	1,416,853,000	1,556,229,000
032112 POLICE LABORATORY						
KQ2891	SINDH FORENSIC SCIENCE AGENCY					
A01	Employees Related Expenses.					85,860,000
A011	PAY	36				63,397,000
A011-1	Pay of Officer	13				59,176,000
A011-2	Pay of Other Staff	23				4,221,000
A012	ALLOWANCES					22,463,000
A012-1	Regular Allowances					10,963,000
A012-2	Other Allowances (excluding					11,500,000
A03	Operating Expenses					82,000,000
A032	COMMUNICATIONS					2,800,000
A033	UTILITIES					6,500,000
A034	OCCUPANCY COSTS					1,000,000
A036	MOTOR VEHICLES					3,000,000
A038	TRAVEL &					13,200,000
	TRANSPORTATION					
A039	GENERAL					55,500,000
A05	Grants subsidies and Write off Loans					1,500,000
A052	GRANTS-DOMESTIC					1,500,000
A06	Transfers					500,000
A063	ENTERTAINMENT &					500,000
	GIFTS					
A09	Physical Assets					32,000,000
A092	COMPUTER					5,000,000
	EQUIPMENT					
A095	PURCHASE OF					20,000,000
	TRANSPORT					
A096	PURCHASE OF					5,000,000
	PLANT & MACHINERY					
A097	PURCHASE					2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					7,000,000
A130	TRANSPORT					1,500,000
A131	MACHINERY AND					1,000,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					1,000,000
A133	BUILDINGS AND STRUCTURE					2,000,000
A137	COMPUTER EQUIPMENT					1,500,000
Total-SINDH FORENSIC SCIENCE AGENCY						208,860,000
032112 Total-POLICE LABORATORY						208,860,000
032150 OTHERS						
KQ0139	PAKISTAN RANGERS, SINDH					
A01	Employees Related Expenses.			4,297,585,000	4,297,585,000	4,727,344,000
A012	ALLOWANCES			4,297,585,000	4,297,585,000	4,727,344,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			4,297,585,000	4,297,585,000	4,727,344,000
A03	Operating Expenses			1,235,183,000	1,502,973,000	1,103,132,000
A032	COMMUNICATIONS			26,817,000	26,817,000	28,158,000
A033	UTILITIES			689,479,000	689,479,000	263,501,000
A036	MOTOR VEHICLES					2,343,000
A038	TRAVEL & TRANSPORTATION			510,258,000	778,048,000	800,000,000
A039	GENERAL			8,629,000	8,629,000	9,130,000
A09	Physical Assets			125,014,000	125,014,000	249,423,000
A092	COMPUTER EQUIPMENT			7,738,000	7,738,000	4,283,000
A095	PURCHASE OF TRANSPORT					85,019,000
A096	PURCHASE OF PLANT & MACHINERY			12,276,000	12,276,000	130,121,000
A098	PURCHASE OF OTHER ASSETS			105,000,000	105,000,000	30,000,000
A13	Repairs and Maintenance			79,943,000	108,273,000	83,940,000
A130	TRANSPORT			66,415,000	66,415,000	69,736,000
A131	MACHINERY AND EQUIPMENT			10,696,000	10,696,000	11,231,000
A133	BUILDINGS AND STRUCTURE				28,330,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			2,832,000	2,832,000	2,973,000
Total-PAKISTAN RANGERS, SINDH				5,737,725,000	6,033,845,000	6,163,839,000
032150 Total-OTHERS				5,737,725,000	6,033,845,000	6,163,839,000
0321 Total-POLICE				7,241,348,000	7,450,698,000	7,928,928,000
032 Total-POLICE				7,241,348,000	7,450,698,000	7,928,928,000
033 FIRE PROTECTION						
0331 FIRE PROTECTION						
033102 OPERATIONS						
JK0011 CIVIL DEFENCE JACOBABAD						
A01 Employees Related Expenses.				3,411,000	2,940,000	3,075,000
A011	PAY	7	7	1,594,000	1,864,000	1,957,000
A011-1	Pay of Officer	1	1	359,000	418,000	439,000
A011-2	Pay of Other Staff	6	6	1,235,000	1,446,000	1,518,000
A012	ALLOWANCES			1,817,000	1,076,000	1,118,000
A012-1	Regular Allowances			1,817,000	1,076,000	1,118,000
A012-2	Other Allowances (excluding					
A03 Operating Expenses				995,000	210,000	1,095,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			785,000		864,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	105,000
A039	GENERAL			77,000	77,000	79,000
A13 Repairs and Maintenance				292,000	292,000	306,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-CIVIL DEFENCE JACOBABAD				4,698,000	3,442,000	4,476,000
JO0014 CIVIL DEFENCE JAMSHORO						
A01 Employees Related Expenses.				4,548,000	3,433,000	3,981,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,052,000	2,109,000	2,605,000
A011-1	Pay of Officer	2	2	811,000	1,299,000	1,364,000
A011-2	Pay of Other Staff	11	11	1,241,000	810,000	1,241,000
A012	ALLOWANCES			2,496,000	1,324,000	1,376,000
A012-1	Regular Allowances			2,461,000	1,289,000	1,341,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			885,000	772,000	1,000,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			113,000		124,000
A034	OCCUPANCY COSTS			156,000	156,000	168,000
A038	TRAVEL &			417,000	417,000	502,000
	TRANSPORTATION					
A039	GENERAL			136,000	136,000	140,000
A13	Repairs and Maintenance			290,000	290,000	304,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			83,000	83,000	87,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					
Total-CIVIL DEFENCE JAMSHORO				5,723,000	4,495,000	5,285,000
SB0017	CIVIL DEFENCE BENAZIRABAD					
A01	Employees Related Expenses.			3,519,000	2,633,000	2,992,000
A011	PAY	7	7	1,657,000	1,743,000	2,061,000
A011-1	Pay of Officer	1	1	484,000	242,000	484,000
A011-2	Pay of Other Staff	6	6	1,173,000	1,501,000	1,577,000
A012	ALLOWANCES			1,862,000	890,000	931,000
A012-1	Regular Allowances			1,836,000	864,000	905,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			960,000	860,000	1,151,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			176,000	76,000	194,000
A038	TRAVEL &			655,000	655,000	824,000
	TRANSPORTATION					
A039	GENERAL			85,000	85,000	87,000
A13	Repairs and Maintenance			265,000	265,000	278,000
A130	TRANSPORT			149,000	149,000	156,000
A131	MACHINERY AND			76,000	76,000	80,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-CIVIL DEFENCE BENAZIRABAD				4,744,000	3,758,000	4,421,000
TQ0012	CIVIL DEFENCE TANDO ALLAH YAR					
A01	Employees Related Expenses.			931,000	778,000	959,000
A011	PAY	8	8	488,000	516,000	685,000
A011-1	Pay of Officer	1	1	185,000	364,000	382,000
A011-2	Pay of Other Staff	7	7	303,000	152,000	303,000
A012	ALLOWANCES			443,000	262,000	274,000
A012-1	Regular Allowances			443,000	262,000	274,000
A012-2	Other Allowances (excluding					
Total-CIVIL DEFENCE TANDO ALLAH YAR				931,000	778,000	959,000
033102 Total-OPERATIONS				16,096,000	12,473,000	15,141,000
0331 Total-FIRE PROTECTION				16,096,000	12,473,000	15,141,000
033 Total-FIRE PROTECTION				16,096,000	12,473,000	15,141,000
036 ADMINISTRATION OF PUBLIC ORDER						
0361 ADMINISTRATION						
036101 SECRETARIAT						
BI0577	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN					
A01	Employees Related Expenses.			4,546,000	4,207,000	4,938,000
A011	PAY	10	10	2,577,000	2,764,000	3,432,000
A011-1	Pay of Officer	3	3	1,118,000	559,000	1,118,000
A011-2	Pay of Other Staff	7	7	1,459,000	2,205,000	2,314,000
A012	ALLOWANCES			1,969,000	1,443,000	1,506,000
A012-1	Regular Allowances			1,969,000	1,443,000	1,506,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BADIN				4,546,000	4,207,000	4,938,000
BI0603	RECLAMATION & PROBATION ORGANIZATION DISTRICT BADIN					

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A01	Employees Related Expenses.			2,237,000	2,442,000	2,531,000
A011	PAY	3	3	833,000	1,315,000	1,380,000
A011-1	Pay of Officer	1	1	432,000	708,000	743,000
A011-2	Pay of Other Staff	2	2	401,000	607,000	637,000
A012	ALLOWANCES			1,404,000	1,127,000	1,151,000
A012-1	Regular Allowances			1,404,000	1,127,000	1,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,169,000	1,096,000	1,310,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			632,000	632,000	694,000
A038	TRAVEL &			315,000	315,000	380,000
	TRANSPORTATION					
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets			36,000	36,000	
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			27,000	27,000	28,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				3,552,000	3,684,000	3,956,000
DISTRICT BADIN						
DD0398	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU					
A01	Employees Related Expenses.			4,357,000	4,044,000	4,773,000
A011	PAY	10	10	2,505,000	2,710,000	3,378,000
A011-1	Pay of Officer	3	3	1,118,000	559,000	1,118,000
A011-2	Pay of Other Staff	7	7	1,387,000	2,151,000	2,260,000
A012	ALLOWANCES			1,852,000	1,334,000	1,395,000
A012-1	Regular Allowances			1,852,000	1,334,000	1,395,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION DADU				4,357,000	4,044,000	4,773,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0418	RECLAMATION & PROBATION ORGANIZATION					
	DISTRICT DADU					
A01	Employees Related Expenses.			2,300,000	2,490,000	2,583,000
A011	PAY	3	3	877,000	1,345,000	1,413,000
A011-1	Pay of Officer	1	1	463,000	750,000	788,000
A011-2	Pay of Other Staff	2	2	414,000	595,000	625,000
A012	ALLOWANCES			1,423,000	1,145,000	1,170,000
A012-1	Regular Allowances			1,423,000	1,145,000	1,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			564,000	491,000	648,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets			86,000	85,000	122,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY			86,000	85,000	
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION				3,060,000	3,176,000	3,468,000
	DISTRICT DADU					
GO0261	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION GHOTKI					
A01	Employees Related Expenses.			4,200,000	3,713,000	4,326,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,214,000	2,298,000	2,855,000
A011-1	Pay of Officer	3	3	1,118,000	644,000	1,118,000
A011-2	Pay of Other Staff	7	7	1,096,000	1,654,000	1,737,000
A012	ALLOWANCES			1,986,000	1,415,000	1,471,000
A012-1	Regular Allowances			1,986,000	1,415,000	1,471,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION GHOTKI				4,200,000	3,713,000	4,326,000
HB0022	DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD					
A01	Employees Related Expenses.			14,148,000	6,159,000	13,183,000
A011	PAY	42	42	9,696,000	2,841,000	9,696,000
A011-1	Pay of Officer	16	16	6,016,000	1,280,000	6,016,000
A011-2	Pay of Other Staff	26	26	3,680,000	1,561,000	3,680,000
A012	ALLOWANCES			4,452,000	3,318,000	3,487,000
A012-1	Regular Allowances			4,214,000	3,080,000	3,249,000
A012-2	Other Allowances (excluding			238,000	238,000	238,000
A03	Operating Expenses			2,090,000	1,929,000	2,294,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			981,000	981,000	1,079,000
A038	TRAVEL & TRANSPORTATION			600,000	600,000	675,000
A039	GENERAL			239,000	239,000	249,000
A09	Physical Assets			264,000	264,000	
A092	COMPUTER EQUIPMENT			148,000	148,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			21,000	21,000	
A13	Repairs and Maintenance			312,000	312,000	327,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY DIRECTOR RECLAMATION .& PROBATION ORGANIZATION HYDERABAD				16,814,000	8,664,000	15,804,000
HB0673	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD					
A01	Employees Related Expenses.			5,648,000	4,371,000	5,178,000
A011	PAY	10	10	2,745,000	2,858,000	3,598,000
A011-1	Pay of Officer	3	3	1,254,000	627,000	1,254,000
A011-2	Pay of Other Staff	7	7	1,491,000	2,231,000	2,344,000
A012	ALLOWANCES			2,903,000	1,513,000	1,580,000
A012-1	Regular Allowances			2,903,000	1,513,000	1,580,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION HYDERABAD				5,648,000	4,371,000	5,178,000
JK0247	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD					
A01	Employees Related Expenses.			3,604,000	3,168,000	3,857,000
A011	PAY	10	10	2,166,000	2,136,000	2,774,000
A011-1	Pay of Officer	3	3	1,118,000	559,000	1,118,000
A011-2	Pay of Other Staff	7	7	1,048,000	1,577,000	1,656,000
A012	ALLOWANCES			1,438,000	1,032,000	1,083,000
A012-1	Regular Allowances			1,438,000	1,032,000	1,083,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JACOABAD				3,604,000	3,168,000	3,857,000
JK0301	RECLAMATION & PROBATION ORGANIZATION JACOBABAD					
A01	Employees Related Expenses.			2,290,000	2,616,000	2,705,000
A011	PAY	3	3	698,000	1,345,000	1,413,000
A011-1	Pay of Officer	1	1	400,000	750,000	788,000
A011-2	Pay of Other Staff	2	2	298,000	595,000	625,000
A012	ALLOWANCES			1,592,000	1,271,000	1,292,000
A012-1	Regular Allowances			1,442,000	1,121,000	1,142,000
A012-2	Other Allowances (excluding			150,000	150,000	150,000
A03	Operating Expenses			491,000	491,000	564,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	64,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets					321,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					35,000
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION JACOBABAD				2,891,000	3,217,000	3,705,000
JO0269	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO					
A01	Employees Related Expenses.			5,795,000	3,901,000	5,055,000
A011	PAY	10	10	2,789,000	2,329,000	3,417,000
A011-1	Pay of Officer	3	3	1,648,000	644,000	1,648,000
A011-2	Pay of Other Staff	7	7	1,141,000	1,685,000	1,769,000
A012	ALLOWANCES			3,006,000	1,572,000	1,638,000
A012-1	Regular Allowances			3,006,000	1,572,000	1,638,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION JAMSHORO				5,795,000	3,901,000	5,055,000
JO0287	RECLAMATION & PROBATION ORGANIZATION DISTRICT JAMSHORO					
A01	Employees Related Expenses.			3,549,000	2,637,000	3,420,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,944,000	1,345,000	2,082,000
A011-1	Pay of Officer	2	2	650,000	750,000	788,000
A011-2	Pay of Other Staff	2	2	1,294,000	595,000	1,294,000
A012	ALLOWANCES			1,605,000	1,292,000	1,338,000
A012-1	Regular Allowances			1,605,000	1,292,000	1,338,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,169,000	1,096,000	1,310,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			632,000	632,000	694,000
A038	TRAVEL &			315,000	315,000	380,000
	TRANSPORTATION					
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets			36,000	36,000	
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			27,000	27,000	28,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				4,864,000	3,879,000	4,845,000
DISTRICT JAMSHORO						
KK0270	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION KASHMORE					
A01	Employees Related Expenses.			2,802,000	1,850,000	2,691,000
A011	PAY	10	10	2,069,000	1,273,000	2,069,000
A011-1	Pay of Officer	3	3	1,118,000	559,000	1,118,000
A011-2	Pay of Other Staff	7	7	951,000	714,000	951,000
A012	ALLOWANCES			733,000	577,000	622,000
A012-1	Regular Allowances			733,000	577,000	622,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				2,802,000	1,850,000	2,691,000
COMPLAINT COMMISSION KASHMORE						
KK0293	RECLAMATION & PROBATION ORGANIZATION					
	KASHMORE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,953,000	2,595,000	2,698,000
A011	PAY	3	3	679,000	1,320,000	1,386,000
A011-1	Pay of Officer	1	1	381,000	793,000	833,000
A011-2	Pay of Other Staff	2	2	298,000	527,000	553,000
A012	ALLOWANCES			1,274,000	1,275,000	1,312,000
A012-1	Regular Allowances			1,124,000	1,125,000	1,162,000
A012-2	Other Allowances (excluding			150,000	150,000	150,000
A03	Operating Expenses			491,000	491,000	568,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets					399,000
A092	COMPUTER EQUIPMENT					62,000
A095	PURCHASE OF TRANSPORT					122,000
A097	PURCHASE FURNITURE & FIXTURE					215,000
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION KASHMORE				2,554,000	3,196,000	3,780,000
KQ0135	HOME DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			339,350,000	285,492,000	333,848,000
A011	PAY	213	226	112,652,000	102,815,000	137,552,000
A011-1	Pay of Officer	64	77	61,978,000	56,920,000	75,968,000
A011-2	Pay of Other Staff	149	149	50,674,000	45,895,000	61,584,000
A012	ALLOWANCES			226,698,000	182,677,000	196,296,000
A012-1	Regular Allowances			189,431,000	145,459,000	159,078,000
A012-2	Other Allowances (excluding			37,267,000	37,218,000	37,218,000
A03	Operating Expenses			886,399,000	827,788,000	938,405,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			5,228,000	5,228,000	5,489,000
A033	UTILITIES			2,680,000	801,000	2,948,000
A036	MOTOR VEHICLES					297,000
A038	TRAVEL & TRANSPORTATION			39,204,000	54,522,000	57,744,000
A039	GENERAL			839,287,000	767,237,000	871,927,000
A05	Grants subsidies and Write off Loans			136,742,000	166,182,000	171,404,000
A052	GRANTS-DOMESTIC			136,742,000	166,182,000	171,404,000
A06	Transfers			1,216,000	1,216,000	1,277,000
A061	SCHOLARSHIP			1,216,000	1,216,000	1,277,000
A09	Physical Assets			41,629,000	62,892,000	34,347,000
A092	COMPUTER EQUIPMENT			1,904,000	22,835,000	2,271,000
A095	PURCHASE OF TRANSPORT			29,076,000	29,076,000	27,843,000
A096	PURCHASE OF PLANT & MACHINERY			4,649,000	4,981,000	1,233,000
A097	PURCHASE FURNITURE & FIXTURE			6,000,000	6,000,000	3,000,000
A13	Repairs and Maintenance			8,230,000	8,230,000	8,641,000
A130	TRANSPORT			5,349,000	5,349,000	5,616,000
A131	MACHINERY AND EQUIPMENT			1,604,000	1,604,000	1,684,000
A132	FURNITURE AND FIXTURE			1,277,000	1,277,000	1,341,000
Total-HOME DEPARTMENT (SECRETARIAT) KARACHI				1,413,566,000	1,351,800,000	1,487,922,000
KQ0137	DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI					
A01	Employees Related Expenses.			18,786,000	11,724,000	17,277,000
A011	PAY	15	15	10,514,000	5,453,000	10,514,000
A011-1	Pay of Officer	5	5	5,955,000	2,833,000	5,955,000
A011-2	Pay of Other Staff	10	10	4,559,000	2,620,000	4,559,000
A012	ALLOWANCES			8,272,000	6,271,000	6,763,000
A012-1	Regular Allowances			6,878,000	4,642,000	5,134,000
A012-2	Other Allowances (excluding			1,394,000	1,629,000	1,629,000
A03	Operating Expenses			1,391,000	1,891,000	2,260,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			230,000	230,000	242,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			744,000	1,244,000	1,193,000
A039	GENERAL			393,000	393,000	800,000
A09	Physical Assets			217,000	217,000	130,000
A092	COMPUTER EQUIPMENT			148,000	148,000	
A096	PURCHASE OF PLANT & MACHINERY			69,000	69,000	130,000
A13	Repairs and Maintenance			410,000	410,000	632,000
A130	TRANSPORT			284,000	284,000	500,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-DIRECTOR RECLAMATION .& PROBATION ORGANIZATION KARACHI				20,804,000	14,242,000	20,299,000
KQ2124	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI					
A01	Employees Related Expenses.			7,119,000	7,779,000	8,099,000
A011	PAY	10	10	3,317,000	5,019,000	5,253,000
A011-1	Pay of Officer	3	3	1,380,000	2,115,000	2,204,000
A011-2	Pay of Other Staff	7	7	1,937,000	2,904,000	3,049,000
A012	ALLOWANCES			3,802,000	2,760,000	2,846,000
A012-1	Regular Allowances			3,802,000	2,760,000	2,846,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KARACHI				7,119,000	7,779,000	8,099,000
KQ2325	RECLAMATION & PROBATION ORGANIZATION (DISTRICT WEST) KARACHI					
A01	Employees Related Expenses.			2,384,000	2,514,000	2,909,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	986,000	1,341,000	1,409,000
A011-1	Pay of Officer	1	1	530,000	750,000	788,000
A011-2	Pay of Other Staff	2	2	456,000	591,000	621,000
A012	ALLOWANCES			1,398,000	1,173,000	1,500,000
A012-1	Regular Allowances			1,398,000	1,173,000	1,200,000
A012-2	Other Allowances (excluding					300,000
A03	Operating Expenses			564,000	491,000	818,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL &			315,000	315,000	450,000
	TRANSPORTATION					
A039	GENERAL			88,000	88,000	196,000
A09	Physical Assets			136,000	136,000	
A096	PURCHASE OF			136,000	136,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND			27,000	27,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			27,000	27,000	28,000
	FIXTURE					
Total-RECLAMATION & PROBATION ORGANIZATION				3,194,000	3,251,000	3,842,000
(DISTRICT WEST) KARACHI						

KQ2326	RECLAMATION & PROBATION ORGANIZATION					
	(DISTRICT SOUTH) KARACHI					
A01	Employees Related Expenses.			2,065,000	1,534,000	2,157,000
A011	PAY	3	3	1,000,000	887,000	1,208,000
A011-1	Pay of Officer	1	1	583,000	292,000	583,000
A011-2	Pay of Other Staff	2	2	417,000	595,000	625,000
A012	ALLOWANCES			1,065,000	647,000	949,000
A012-1	Regular Allowances			1,065,000	647,000	649,000
A012-2	Other Allowances (excluding					300,000
A03	Operating Expenses			564,000	491,000	798,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	430,000
A039	GENERAL			88,000	88,000	196,000
A09	Physical Assets			136,000	136,000	
A096	PURCHASE OF PLANT & MACHINERY			136,000	136,000	
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT SOUTH) KARACHI				2,875,000	2,271,000	3,070,000
KQ2327	RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI					
A01	Employees Related Expenses.			2,471,000	2,867,000	2,960,000
A011	PAY	3	3	880,000	1,368,000	1,436,000
A011-1	Pay of Officer	1	1	420,000	682,000	716,000
A011-2	Pay of Other Staff	2	2	460,000	686,000	720,000
A012	ALLOWANCES			1,591,000	1,499,000	1,524,000
A012-1	Regular Allowances			1,441,000	1,349,000	1,374,000
A012-2	Other Allowances (excluding			150,000	150,000	150,000
A03	Operating Expenses			564,000	491,000	772,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	450,000
A039	GENERAL			88,000	88,000	146,000
A09	Physical Assets			86,000	86,000	122,000
A095	PURCHASE OF TRANSPORT					122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			86,000	86,000	
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT CENTRAL) KARACHI				3,231,000	3,554,000	3,969,000
KQ2328	RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI					
A01	Employees Related Expenses.			2,818,000	3,608,000	3,897,000
A011	PAY	3	3	837,000	1,870,000	1,964,000
A011-1	Pay of Officer	1	1	420,000	1,275,000	1,339,000
A011-2	Pay of Other Staff	2	2	417,000	595,000	625,000
A012	ALLOWANCES			1,981,000	1,738,000	1,933,000
A012-1	Regular Allowances			1,981,000	1,607,000	1,633,000
A012-2	Other Allowances (excluding				131,000	300,000
A03	Operating Expenses			564,000	491,000	802,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	430,000
A039	GENERAL			88,000	88,000	196,000
A09	Physical Assets			43,000	43,000	122,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY			43,000	43,000	
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT EAST) KARACHI				3,535,000	4,252,000	4,936,000
KQ2329	RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI					
A01	Employees Related Expenses.			2,333,000	3,025,000	3,435,000
A011	PAY	3	3	1,042,000	1,617,000	1,698,000
A011-1	Pay of Officer	1	1	625,000	1,038,000	1,090,000
A011-2	Pay of Other Staff	2	2	417,000	579,000	608,000
A012	ALLOWANCES			1,291,000	1,408,000	1,737,000
A012-1	Regular Allowances			1,291,000	1,408,000	1,437,000
A012-2	Other Allowances (excluding					300,000
A03	Operating Expenses			564,000	676,000	922,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			315,000	500,000	550,000
A039	GENERAL			88,000	88,000	196,000
A09	Physical Assets			86,000	86,000	122,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY			86,000	86,000	
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION (DISTRICT MALIR) KARACHI				3,093,000	3,897,000	4,594,000
KQ2404	PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH					
A05	Grants subsidies and Write off Loans			99,003,000	99,003,000	99,003,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			99,003,000	99,003,000	99,003,000
Total-PROVINCIAL PUBLIC SAFETY AND POLICE COMPLAINTS COMMISSIONS SINDH				99,003,000	99,003,000	99,003,000
KX0628	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,997,000	4,535,000	5,192,000
A011	PAY	10	10	2,586,000	2,827,000	3,420,000
A011-1	Pay of Officer	3	3	1,128,000	644,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,458,000	2,183,000	2,292,000
A012	ALLOWANCES			2,411,000	1,708,000	1,772,000
A012-1	Regular Allowances			2,411,000	1,708,000	1,772,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION KHAIRPUR MIRS				4,997,000	4,535,000	5,192,000
LN0017	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA					
A01	Employees Related Expenses.			15,598,000	10,047,000	13,780,000
A011	PAY	35	35	8,596,000	5,020,000	8,596,000
A011-1	Pay of Officer	11	11	4,957,000	1,585,000	4,957,000
A011-2	Pay of Other Staff	24	24	3,639,000	3,435,000	3,639,000
A012	ALLOWANCES			7,002,000	5,027,000	5,184,000
A012-1	Regular Allowances			6,761,000	4,786,000	4,943,000
A012-2	Other Allowances (excluding			241,000	241,000	241,000
A03	Operating Expenses			1,653,000	1,600,000	1,814,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			981,000	981,000	1,079,000
A038	TRAVEL & TRANSPORTATION			366,000	366,000	413,000
A039	GENERAL			178,000	178,000	185,000
A09	Physical Assets			243,000	243,000	130,000
A092	COMPUTER EQUIPMENT			148,000	148,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			252,000	252,000	264,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION LARKANA				17,746,000	12,142,000	15,988,000
LN0481	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA					
A01	Employees Related Expenses.			4,332,000	3,876,000	4,601,000
A011	PAY	10	10	2,514,000	2,606,000	3,271,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,386,000	2,042,000	2,143,000
A012	ALLOWANCES			1,818,000	1,270,000	1,330,000
A012-1	Regular Allowances			1,818,000	1,270,000	1,330,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION LARKANA				4,332,000	3,876,000	4,601,000
MP0020	DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS					
A01	Employees Related Expenses.			8,527,000	4,952,000	7,747,000
A011	PAY	32	32	5,081,000	2,376,000	5,081,000
A011-1	Pay of Officer	11	11	2,688,000	750,000	2,688,000
A011-2	Pay of Other Staff	21	21	2,393,000	1,626,000	2,393,000
A012	ALLOWANCES			3,446,000	2,576,000	2,666,000
A012-1	Regular Allowances			3,205,000	2,372,000	2,462,000
A012-2	Other Allowances (excluding			241,000	204,000	204,000
A03	Operating Expenses			599,000	542,000	661,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			57,000		63,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	386,000
A039	GENERAL			111,000	111,000	116,000
A09	Physical Assets			184,000	184,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			148,000	148,000	
	EQUIPMENT					
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			182,000	182,000	191,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND			41,000	41,000	43,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	42,000
	FIXTURE					
Total-DEPUTY DIRECTOR RECLAMATION AND PROBATION ORGANIZATION MIRPURKHAS				9,492,000	5,860,000	8,599,000
MP0485	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS					
A01	Employees Related Expenses.			3,271,000	2,646,000	3,317,000
A011	PAY	10	10	2,090,000	1,770,000	2,393,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	1,206,000	1,265,000
A012	ALLOWANCES			1,181,000	876,000	924,000
A012-1	Regular Allowances			1,181,000	876,000	924,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MIRPURKHAS				3,271,000	2,646,000	3,317,000
MX0375	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI					
A01	Employees Related Expenses.			4,557,000	4,164,000	4,899,000
A011	PAY	10	10	2,586,000	2,715,000	3,387,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,458,000	2,151,000	2,259,000
A012	ALLOWANCES			1,971,000	1,449,000	1,512,000
A012-1	Regular Allowances			1,971,000	1,449,000	1,512,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION MITHI				4,557,000	4,164,000	4,899,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0226	DISTRICT PUBLIC SAFETY AND POLICE					
	COMPLAINT COMMISSION MITIARI					
A01	Employees Related Expenses.			3,409,000	2,935,000	3,620,000
A011	PAY	10	10	2,090,000	1,977,000	2,612,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	1,413,000	1,484,000
A012	ALLOWANCES			1,319,000	958,000	1,008,000
A012-1	Regular Allowances			1,319,000	958,000	1,008,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE				3,409,000	2,935,000	3,620,000
COMPLAINT COMMISSION MITIARI						
MY0245	RECLAMATION & PROBATION ORGANIZATION					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			2,887,000	5,278,000	5,478,000
A011	PAY	4	4	1,110,000	3,272,000	3,434,000
A011-1	Pay of Officer	2	2	650,000	1,569,000	1,647,000
A011-2	Pay of Other Staff	2	2	460,000	1,703,000	1,787,000
A012	ALLOWANCES			1,777,000	2,006,000	2,044,000
A012-1	Regular Allowances			1,777,000	2,006,000	2,044,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			564,000	491,000	648,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets			86,000	86,000	122,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY			86,000	86,000	
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION				3,647,000	5,965,000	6,363,000
DISTRICT MATIARI						
NX0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE					
A01	Employees Related Expenses.			2,946,000	1,384,000	2,551,000
A011	PAY	10	10	2,090,000	967,000	2,090,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	403,000	962,000
A012	ALLOWANCES			856,000	417,000	461,000
A012-1	Regular Allowances			856,000	417,000	461,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION NAUSHERO FEROZE				2,946,000	1,384,000	2,551,000
QS0284	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT					
A01	Employees Related Expenses.			3,298,000	2,772,000	3,451,000
A011	PAY	10	10	2,090,000	1,892,000	2,522,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	1,328,000	1,394,000
A012	ALLOWANCES			1,208,000	880,000	929,000
A012-1	Regular Allowances			1,208,000	880,000	929,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHAHDADKOT				3,298,000	2,772,000	3,451,000
QS0305	RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT					
A01	Employees Related Expenses.			2,210,000	2,613,000	2,702,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	698,000	1,345,000	1,413,000
A011-1	Pay of Officer	1	1	400,000	750,000	788,000
A011-2	Pay of Other Staff	2	2	298,000	595,000	625,000
A012	ALLOWANCES			1,512,000	1,268,000	1,289,000
A012-1	Regular Allowances			1,362,000	1,118,000	1,139,000
A012-2	Other Allowances (excluding			150,000	150,000	150,000
A03	Operating Expenses			491,000	491,000	564,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets					235,000
A096	PURCHASE OF PLANT & MACHINERY					20,000
A097	PURCHASE FURNITURE & FIXTURE					215,000
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION SHAHDAD KOT				2,811,000	3,214,000	3,616,000
SB0016	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD					
A01	Employees Related Expenses.			4,186,000	4,086,000	4,234,000
A011	PAY	10	10	1,729,000	2,040,000	2,143,000
A011-1	Pay of Officer	4	4	1,107,000	1,225,000	1,287,000
A011-2	Pay of Other Staff	6	6	622,000	815,000	856,000
A012	ALLOWANCES			2,457,000	2,046,000	2,091,000
A012-1	Regular Allowances			2,216,000	1,805,000	1,850,000
A012-2	Other Allowances (excluding			241,000	241,000	241,000
A03	Operating Expenses			1,866,000	1,785,000	2,022,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			835,000	835,000	917,000
A038	TRAVEL & TRANSPORTATION			539,000	539,000	586,000
A039	GENERAL			365,000	365,000	382,000
A09	Physical Assets			515,000	515,000	223,000
A092	COMPUTER EQUIPMENT			420,000	420,000	93,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A13	Repairs and Maintenance			340,000	340,000	357,000
A130	TRANSPORT			229,000	229,000	240,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION BENAZIRABAD				6,907,000	6,726,000	6,836,000
SB0465	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD					
A01	Employees Related Expenses.			3,331,000	2,781,000	3,459,000
A011	PAY	10	10	2,090,000	1,867,000	2,496,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	1,303,000	1,368,000
A012	ALLOWANCES			1,241,000	914,000	963,000
A012-1	Regular Allowances			1,241,000	914,000	963,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION BENAZIRABAD				3,331,000	2,781,000	3,459,000
SL0055	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL					
A01	Employees Related Expenses.			2,299,000	1,254,000	2,341,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,090,000	1,045,000	2,090,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	481,000	962,000
A012	ALLOWANCES			209,000	209,000	251,000
A012-1	Regular Allowances			209,000	209,000	251,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUJAWAL				2,299,000	1,254,000	2,341,000
SN0415	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR					
A01	Employees Related Expenses.			3,862,000	3,444,000	4,150,000
A011	PAY	10	10	2,297,000	2,312,000	2,963,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,169,000	1,748,000	1,835,000
A012	ALLOWANCES			1,565,000	1,132,000	1,187,000
A012-1	Regular Allowances			1,565,000	1,132,000	1,187,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SANGHAR				3,862,000	3,444,000	4,150,000
SQ0367	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR					
A01	Employees Related Expenses.			5,639,000	4,680,000	5,503,000
A011	PAY	10	10	2,875,000	3,120,000	3,873,000
A011-1	Pay of Officer	3	3	1,254,000	627,000	1,254,000
A011-2	Pay of Other Staff	7	7	1,621,000	2,493,000	2,619,000
A012	ALLOWANCES			2,764,000	1,560,000	1,630,000
A012-1	Regular Allowances			2,764,000	1,560,000	1,630,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SHIKARPUR				5,639,000	4,680,000	5,503,000
SQ0382	RECLAMATION & PROBATION ORGANIZATION SHIKARPUR					
A01	Employees Related Expenses.			2,284,000	2,619,000	2,778,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	698,000	1,345,000	1,413,000
A011-1	Pay of Officer	1	1	400,000	750,000	788,000
A011-2	Pay of Other Staff	2	2	298,000	595,000	625,000
A012	ALLOWANCES			1,586,000	1,274,000	1,365,000
A012-1	Regular Allowances			1,436,000	1,054,000	1,145,000
A012-2	Other Allowances (excluding			150,000	220,000	220,000
A03	Operating Expenses			491,000	491,000	564,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets					35,000
A097	PURCHASE FURNITURE & FIXTURE					35,000
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION SHIKARPUR				2,885,000	3,220,000	3,492,000
SY0468	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR					
A01	Employees Related Expenses.			17,745,000	13,345,000	18,990,000
A011	PAY	34	34	9,722,000	6,738,000	12,193,000
A011-1	Pay of Officer	11	11	5,862,000	708,000	5,862,000
A011-2	Pay of Other Staff	23	23	3,860,000	6,030,000	6,331,000
A012	ALLOWANCES			8,023,000	6,607,000	6,797,000
A012-1	Regular Allowances			7,785,000	6,369,000	6,559,000
A012-2	Other Allowances (excluding			238,000	238,000	238,000
A03	Operating Expenses			2,066,000	1,930,000	2,300,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			136,000		150,000
A034	OCCUPANCY COSTS			991,000	991,000	1,089,000
A038	TRAVEL & TRANSPORTATION			638,000	638,000	746,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			181,000	181,000	189,000
A09	Physical Assets			293,000	293,000	130,000
A092	COMPUTER EQUIPMENT			148,000	148,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	130,000
A13	Repairs and Maintenance			243,000	243,000	255,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION SUKKUR				20,347,000	15,811,000	21,675,000
SY0491	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR					
A01	Employees Related Expenses.			6,024,000	5,374,000	6,161,000
A011	PAY	10	10	3,253,000	3,549,000	4,255,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	2,125,000	2,985,000	3,127,000
A012	ALLOWANCES			2,771,000	1,825,000	1,906,000
A012-1	Regular Allowances			2,771,000	1,825,000	1,906,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION SUKKUR				6,024,000	5,374,000	6,161,000
TN0221	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,975,000	2,121,000	2,780,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0226	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,679,000	3,273,000	3,971,000
A011	PAY	10	10	2,197,000	2,202,000	2,848,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	1,069,000	1,638,000	1,720,000
A012	ALLOWANCES			1,482,000	1,071,000	1,123,000
A012-1	Regular Allowances			1,482,000	1,071,000	1,123,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION TANDO ALLAHYAR				3,679,000	3,273,000	3,971,000
TQ0230	RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,473,000	2,214,000	2,297,000
A011	PAY	4	4	990,000	1,120,000	1,177,000
A011-1	Pay of Officer	2	2	650,000	750,000	788,000
A011-2	Pay of Other Staff	2	2	340,000	370,000	389,000
A012	ALLOWANCES			1,483,000	1,094,000	1,120,000
A012-1	Regular Allowances			1,483,000	1,094,000	1,120,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,169,000	1,096,000	1,314,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			632,000	632,000	694,000
A036	MOTOR VEHICLES					4,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets			86,000	86,000	122,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY			86,000	86,000	
A13	Repairs and Maintenance			110,000	110,000	115,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT TANDO ALLAHYAR				3,838,000	3,506,000	3,848,000
TX0388	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA					
A01	Employees Related Expenses.			3,425,000	3,001,000	3,688,000
A011	PAY	10	10	2,090,000	2,026,000	2,663,000
A011-1	Pay of Officer	3	3	1,128,000	564,000	1,128,000
A011-2	Pay of Other Staff	7	7	962,000	1,462,000	1,535,000
A012	ALLOWANCES			1,335,000	975,000	1,025,000
A012-1	Regular Allowances			1,335,000	975,000	1,025,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION THATTA				3,425,000	3,001,000	3,688,000
TX0404	RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA					
A01	Employees Related Expenses.			2,520,000	2,441,000	2,534,000
A011	PAY	4	4	1,064,000	1,303,000	1,368,000
A011-1	Pay of Officer	2	2	650,000	708,000	743,000
A011-2	Pay of Other Staff	2	2	414,000	595,000	625,000
A012	ALLOWANCES			1,456,000	1,138,000	1,166,000
A012-1	Regular Allowances			1,456,000	1,138,000	1,166,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,169,000	1,096,000	1,310,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			73,000		80,000
A034	OCCUPANCY COSTS			632,000	632,000	694,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	380,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets			36,000	36,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-RECLAMATION & PROBATION ORGANIZATION DISTRICT THATTA				3,835,000	3,683,000	3,959,000
UT0321	DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT					
A01	Employees Related Expenses.			4,646,000	3,959,000	4,692,000
A011	PAY	10	10	2,592,000	2,582,000	3,252,000
A011-1	Pay of Officer	3	3	1,137,000	569,000	1,137,000
A011-2	Pay of Other Staff	7	7	1,455,000	2,013,000	2,115,000
A012	ALLOWANCES			2,054,000	1,377,000	1,440,000
A012-1	Regular Allowances			2,054,000	1,377,000	1,440,000
A012-2	Other Allowances (excluding					
Total-DISTRICT PUBLIC SAFETY AND POLICE COMPLAINT COMMISSION UMERKOT				4,646,000	3,959,000	4,692,000
KQ0145	DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI					
A01	Employees Related Expenses.			13,660,000	6,581,000	12,799,000
A011	PAY	38	38	9,044,000	2,983,000	9,044,000
A011-1	Pay of Officer	14	14	5,577,000	1,210,000	5,577,000
A011-2	Pay of Other Staff	24	24	3,467,000	1,773,000	3,467,000
A012	ALLOWANCES			4,616,000	3,598,000	3,755,000
A012-1	Regular Allowances			4,087,000	3,162,000	3,319,000
A012-2	Other Allowances (excluding			529,000	436,000	436,000
A03	Operating Expenses			1,092,000	1,251,000	1,590,000
A032	COMMUNICATIONS			78,000	78,000	81,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			599,000	839,000	1,042,000
A039	GENERAL			331,000	331,000	375,000
A09	Physical Assets			243,000	243,000	317,000

No.115- Home

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			148,000	148,000	317,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A13	Repairs and Maintenance			362,000	362,000	380,000
A130	TRANSPORT			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DEPUTY DIRECTOR RECLAMATION & PROBATION ORGANIZATION KARACHI				15,357,000	8,437,000	15,086,000
036101 Total-SECRETARIAT				1,774,340,000	1,665,615,000	1,859,925,000
0361 Total-ADMINISTRATION				1,774,340,000	1,665,615,000	1,859,925,000
036 Total-ADMINISTRATION OF PUBLIC ORDER				1,774,340,000	1,665,615,000	1,859,925,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				9,212,836,000	9,270,049,000	9,977,530,000
Total-				9,361,591,000	9,393,070,000	10,128,301,000
TOTAL-DEMAND				9,361,591,000	9,393,070,000	10,128,301,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
032	Police	109,962,666,000	111,525,327,000	125,896,634,000
Total		109,962,666,000	111,525,327,000	125,896,634,000
A01	Employees Related Expenses.	93,996,788,000	88,938,321,250	100,802,829,000
A011	Pay	41,956,666,000	47,352,171,570	55,397,482,000
A011-1	Pay of Officer	3,509,379,000	1,503,992,120	3,682,651,000
A011-2	Pay of Other Staff	38,447,287,000	45,848,179,450	51,714,831,000
A012	Allowances	52,040,122,000	41,586,149,680	45,405,347,000
A012-1	Regular Allowances	51,692,285,000	40,440,484,268	44,812,439,000
A012-2	Other Allowances (excluding TA	347,837,000	1,145,665,412	592,908,000
A03	Operating Expenses	11,034,351,000	11,305,077,178	14,189,185,000
A05	Grants subsidies and Write off Loans	898,180,000	798,180,000	958,001,000
A06	Transfers	749,923,000	864,156,308	802,185,000
A09	Physical Assets	1,950,000,000	8,026,525,991	7,675,631,000
A13	Repairs and Maintenance	1,333,424,000	1,593,066,273	1,468,803,000
Total		109,962,666,000	111,525,327,000	125,896,634,000

No.116- Sindh Police

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HB0024	SP SPECIAL BRANCH HYDERABAD					
A01	Employees Related Expenses.			313,344,000	336,559,000	356,858,000
A011	PAY	396	396	135,061,000	189,330,000	199,419,000
A011-1	Pay of Officer	42	42	21,090,000	19,391,000	21,163,000
A011-2	Pay of Other Staff	354	354	113,971,000	169,939,000	178,256,000
A012	ALLOWANCES			178,283,000	147,229,000	157,439,000
A012-1	Regular Allowances			177,949,000	144,375,000	157,105,000
A012-2	Other Allowances (excluding			334,000	2,854,000	334,000
A03	Operating Expenses			21,397,000	19,249,000	30,066,000
A032	COMMUNICATIONS			1,943,000	1,943,000	2,040,000
A033	UTILITIES			2,190,000	42,000	3,242,000
A034	OCCUPANCY COSTS					676,000
A038	TRAVEL & TRANSPORTATION			16,573,000	16,573,000	23,385,000
A039	GENERAL			691,000	691,000	723,000
A06	Transfers			62,000	62,000	65,000
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			1,259,000	1,259,000	1,322,000
A130	TRANSPORT			923,000	923,000	969,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-SP SPECIAL BRANCH HYDERABAD				336,062,000	357,129,000	388,311,000
HB0026	DIGP HYDERABAD RANGE					
A01	Employees Related Expenses.			420,800,000	209,867,334	473,864,000
A011	PAY	1070	1092	334,127,000	121,230,334	352,832,000
A011-1	Pay of Officer	35	57	17,355,000	13,145,000	36,084,000
A011-2	Pay of Other Staff	1035	1035	316,772,000	108,085,334	316,748,000
A012	ALLOWANCES			86,673,000	88,637,000	121,032,000
A012-1	Regular Allowances			85,218,000	85,634,000	119,051,000
A012-2	Other Allowances (excluding			1,455,000	3,003,000	1,981,000
A03	Operating Expenses			40,569,000	39,499,965	54,953,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			2,826,000	2,826,000	2,967,000
A033	UTILITIES			6,932,000	1,893,965	8,315,000
A034	OCCUPANCY COSTS					554,000
A038	TRAVEL & TRANSPORTATION			28,462,000	29,962,000	40,637,000
A039	GENERAL			2,349,000	4,818,000	2,480,000
A05	Grants subsidies and Write off Loans			5,217,000	5,217,000	5,739,000
A052	GRANTS-DOMESTIC			5,217,000	5,217,000	5,739,000
A06	Transfers			486,000	486,000	510,000
A061	SCHOLARSHIP			486,000	486,000	510,000
A13	Repairs and Maintenance			779,000	41,751,708	818,000
A130	TRANSPORT			134,000	734,000	141,000
A131	MACHINERY AND EQUIPMENT			377,000	877,000	396,000
A132	FURNITURE AND FIXTURE			268,000	468,000	281,000
A133	BUILDINGS AND STRUCTURE				39,672,708	
Total-DIGP HYDERABAD RANGE				467,851,000	296,822,007	535,884,000
HB0027	SP SINDH RESERVE POLICE HYDERABAD					
A01	Employees Related Expenses.			561,607,000	468,755,000	
A011	PAY	1721		312,362,000	245,870,000	
A011-1	Pay of Officer	19		8,170,000	5,238,000	
A011-2	Pay of Other Staff	1702		304,192,000	240,632,000	
A012	ALLOWANCES			249,245,000	222,885,000	
A012-1	Regular Allowances			248,828,000	218,632,000	
A012-2	Other Allowances (excluding			417,000	4,253,000	
A03	Operating Expenses			12,898,000	12,898,000	
A032	COMMUNICATIONS			165,000	165,000	
A033	UTILITIES			1,968,000	1,968,000	
A038	TRAVEL & TRANSPORTATION			10,592,000	10,592,000	
A039	GENERAL			173,000	173,000	
A06	Transfers			38,000	38,000	
A061	SCHOLARSHIP			38,000	38,000	
A13	Repairs and Maintenance			230,000	230,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			134,000	134,000	
A131	MACHINERY AND EQUIPMENT			53,000	53,000	
A132	FURNITURE AND FIXTURE			43,000	43,000	
Total-SP SINDH RESERVE POLICE HYDERABAD				574,773,000	481,921,000	
HB0028	SP CRIME BRANCH HYDERABAD					
A01	Employees Related Expenses.			99,011,000	79,755,000	93,411,000
A011	PAY	190	190	56,271,000	46,410,000	56,430,000
A011-1	Pay of Officer	16	16	10,214,000	6,374,000	10,467,000
A011-2	Pay of Other Staff	174	174	46,057,000	40,036,000	45,963,000
A012	ALLOWANCES			42,740,000	33,345,000	36,981,000
A012-1	Regular Allowances			42,557,000	32,760,000	36,798,000
A012-2	Other Allowances (excluding			183,000	585,000	183,000
A03	Operating Expenses			9,562,000	6,875,000	11,799,000
A032	COMMUNICATIONS			561,000	561,000	589,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			4,742,000	4,742,000	6,533,000
A039	GENERAL			1,572,000	1,572,000	1,721,000
A13	Repairs and Maintenance			367,000	367,000	385,000
A130	TRANSPORT			268,000	268,000	281,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-SP CRIME BRANCH HYDERABAD				108,940,000	86,997,000	105,595,000
HB0030	SP CTD HYDERABAD					
A01	Employees Related Expenses.			223,595,000	166,689,535	228,053,000
A011	PAY	331	331	128,063,000	75,419,110	128,818,000
A011-1	Pay of Officer	5	5	2,490,000	2,812,110	2,949,000
A011-2	Pay of Other Staff	326	326	125,573,000	72,607,000	125,869,000
A012	ALLOWANCES			95,532,000	91,270,425	99,235,000
A012-1	Regular Allowances			95,500,000	90,513,425	99,203,000
A012-2	Other Allowances (excluding			32,000	757,000	32,000
A03	Operating Expenses			7,569,000	8,143,000	16,548,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	93,000	97,000
A033	UTILITIES			1,075,000		1,266,000
A034	OCCUPANCY COSTS					67,000
A038	TRAVEL & TRANSPORTATION			3,487,000	4,487,000	11,315,000
A039	GENERAL			2,918,000	3,563,000	3,803,000
A06	Transfers			596,000	596,000	626,000
A061	SCHOLARSHIP			596,000	596,000	626,000
A13	Repairs and Maintenance			196,000	325,000	1,028,000
A130	TRANSPORT			134,000	200,000	900,000
A131	MACHINERY AND EQUIPMENT			62,000	100,000	103,000
A132	FURNITURE AND FIXTURE				25,000	25,000
Total-SP CTD HYDERABAD				231,956,000	175,753,535	246,255,000
HB0748	ADDITIONAL IGP HYDERABAD REGION					
A01	Employees Related Expenses.			65,035,000	39,741,000	50,093,000
A011	PAY	95	95	31,007,000	23,543,000	31,024,000
A011-1	Pay of Officer	23	23	10,100,000	6,511,000	10,145,000
A011-2	Pay of Other Staff	72	72	20,907,000	17,032,000	20,879,000
A012	ALLOWANCES			34,028,000	16,198,000	19,069,000
A012-1	Regular Allowances			33,876,000	15,965,000	18,917,000
A012-2	Other Allowances (excluding			152,000	233,000	152,000
A03	Operating Expenses			15,467,000	13,857,000	20,648,000
A032	COMMUNICATIONS			615,000	615,000	645,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			12,037,000	12,037,000	16,921,000
A039	GENERAL			1,205,000	1,205,000	1,311,000
A13	Repairs and Maintenance			392,000	392,000	411,000
A130	TRANSPORT			268,000	268,000	281,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-ADDITIONAL IGP HYDERABAD REGION				80,894,000	53,990,000	71,152,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0798	RAPID RESPONSE FORCE / CROWD MANAGEMENT					
	UNIT HYDERABAD					
A01	Employees Related Expenses.					361,308,000
A011	PAY		1139			137,387,000
A011-1	Pay of Officer		21			10,091,000
A011-2	Pay of Other Staff		1118			127,296,000
A012	ALLOWANCES					223,921,000
A012-1	Regular Allowances					223,521,000
A012-2	Other Allowances (excluding					400,000
A03	Operating Expenses					44,401,000
A032	COMMUNICATIONS					390,000
A033	UTILITIES					10,822,000
A034	OCCUPANCY COSTS					4,392,000
A038	TRAVEL &					26,833,000
	TRANSPORTATION					
A039	GENERAL					1,964,000
A06	Transfers					614,000
A061	SCHOLARSHIP					614,000
A13	Repairs and Maintenance					2,486,000
A130	TRANSPORT					1,816,000
A131	MACHINERY AND					450,000
	EQUIPMENT					
A132	FURNITURE AND					220,000
	FIXTURE					
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT						408,809,000
	UNIT HYDERABAD					
KQ0146	INSPECTOR GENERAL OF POLICE SINDH					
A01	Employees Related Expenses.			1,375,325,000	415,716,000	1,437,587,000
A011	PAY	748	751	1,111,775,000	232,511,000	1,141,655,000
A011-1	Pay of Officer	416	419	994,823,000	95,239,000	997,563,000
A011-2	Pay of Other Staff	332	332	116,952,000	137,272,000	144,092,000
A012	ALLOWANCES			263,550,000	183,205,000	295,932,000
A012-1	Regular Allowances			228,841,000	148,144,000	261,223,000
A012-2	Other Allowances (excluding			34,709,000	35,061,000	34,709,000
A03	Operating Expenses			2,118,843,000	2,123,234,468	2,378,426,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			29,717,000	24,186,368	31,202,000
A033	UTILITIES			23,596,000	21,784,000	25,956,000
A034	OCCUPANCY COSTS			2,401,000	735,100	2,521,000
A038	TRAVEL & TRANSPORTATION			397,462,000	397,462,000	568,337,000
A039	GENERAL			1,665,667,000	1,679,067,000	1,750,410,000
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
A06	Transfers			124,035,000	187,035,000	130,237,000
A061	SCHOLARSHIP			124,035,000	187,035,000	130,237,000
A09	Physical Assets			1,850,000,000	4,381,507,146	5,200,000,000
A092	COMPUTER EQUIPMENT			200,000,000	200,000,000	550,000,000
A095	PURCHASE OF TRANSPORT				97,900,000	2,000,000,000
A096	PURCHASE OF PLANT & MACHINERY			500,000,000	337,423,146	500,000,000
A097	PURCHASE FURNITURE & FIXTURE			150,000,000	150,000,000	150,000,000
A098	PURCHASE OF OTHER ASSETS			1,000,000,000	3,596,184,000	2,000,000,000
A13	Repairs and Maintenance			74,317,000	134,885,920	78,034,000
A130	TRANSPORT			55,354,000	55,354,000	58,122,000
A131	MACHINERY AND EQUIPMENT			12,916,000	12,916,000	13,562,000
A132	FURNITURE AND FIXTURE			3,321,000	3,321,000	3,487,000
A133	BUILDINGS AND STRUCTURE			173,000	60,741,920	182,000
A137	COMPUTER EQUIPMENT			2,553,000	2,553,000	2,681,000
Total-INSPECTOR GENERAL OF POLICE SINDH				5,642,520,000	7,342,378,534	9,324,284,000
KQ0148	SP TRAFFIC KARACHI CENTRAL					
A01	Employees Related Expenses.			468,597,000	354,259,002	388,670,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	777	777	197,062,000	200,120,000	214,422,000
A011-1	Pay of Officer	26	26	13,254,000	8,499,000	13,313,000
A011-2	Pay of Other Staff	751	751	183,808,000	191,621,000	201,109,000
A012	ALLOWANCES			271,535,000	154,139,002	174,248,000
A012-1	Regular Allowances			271,535,000	150,551,582	172,700,000
A012-2	Other Allowances (excluding				3,587,420	1,548,000
A03	Operating Expenses			6,513,000	4,580,000	6,905,000
A032	COMMUNICATIONS			1,164,000	1,164,000	1,222,000
A033	UTILITIES			1,933,000		2,126,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,060,000
A039	GENERAL			2,356,000	2,356,000	2,497,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			2,115,000	2,115,000	2,221,000
A130	TRANSPORT			1,315,000	1,315,000	1,381,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP TRAFFIC KARACHI CENTRAL				477,425,000	361,154,002	398,006,000
KQ0152	DIGP TRAFFIC LICENCING & TRAINING KARACHI					
A01	Employees Related Expenses.			404,007,000	421,915,430	495,210,000
A011	PAY	591	622	174,621,000	235,682,000	273,336,000
A011-1	Pay of Officer	72	103	37,362,000	20,886,000	47,882,000
A011-2	Pay of Other Staff	519	519	137,259,000	214,796,000	225,454,000
A012	ALLOWANCES			229,386,000	186,233,430	221,874,000
A012-1	Regular Allowances			228,827,000	168,954,000	206,545,000
A012-2	Other Allowances (excluding			559,000	17,279,430	15,329,000
A03	Operating Expenses			19,329,000	42,744,645	47,759,000
A032	COMMUNICATIONS			665,000	665,000	698,000
A033	UTILITIES			5,372,000		5,909,000
A038	TRAVEL & TRANSPORTATION			12,937,000	19,737,000	18,635,000
A039	GENERAL			355,000	22,342,645	22,517,000
A06	Transfers			244,000	35,566,075	37,180,000
A061	SCHOLARSHIP			244,000	35,566,075	37,180,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets				35,166,075	36,924,000
A096	PURCHASE OF PLANT & MACHINERY				35,166,075	36,924,000
A13	Repairs and Maintenance			1,851,000	38,671,075	38,867,000
A130	TRANSPORT			923,000	2,077,000	969,000
A131	MACHINERY AND EQUIPMENT			285,000	585,000	299,000
A132	FURNITURE AND FIXTURE			643,000	843,000	675,000
A133	BUILDINGS AND STRUCTURE				35,166,075	36,924,000
Total-DIGP TRAFFIC LICENCING & TRAINING KARACHI				425,431,000	574,063,300	655,940,000
KQ0153	ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			130,145,000	110,893,000	126,853,000
A011	PAY	225	226	65,720,000	64,059,000	73,507,000
A011-1	Pay of Officer	20	21	11,882,000	6,099,000	12,713,000
A011-2	Pay of Other Staff	205	205	53,838,000	57,960,000	60,794,000
A012	ALLOWANCES			64,425,000	46,834,000	53,346,000
A012-1	Regular Allowances			63,464,000	44,586,000	51,662,000
A012-2	Other Allowances (excluding			961,000	2,248,000	1,684,000
A03	Operating Expenses			38,192,000	36,321,000	48,438,000
A032	COMMUNICATIONS			912,000	912,000	958,000
A033	UTILITIES			9,664,000		10,630,000
A038	TRAVEL & TRANSPORTATION			20,835,000	28,628,000	29,703,000
A039	GENERAL			6,781,000	6,781,000	7,147,000
A05	Grants subsidies and Write off Loans			5,217,000	5,217,000	5,739,000
A052	GRANTS-DOMESTIC			5,217,000	5,217,000	5,739,000
A06	Transfers			365,000	365,000	383,000
A061	SCHOLARSHIP			365,000	365,000	383,000
A09	Physical Assets				146,232,450	846,608,000
A095	PURCHASE OF TRANSPORT					846,608,000
A096	PURCHASE OF PLANT & MACHINERY				146,232,450	
A13	Repairs and Maintenance			3,162,000	21,132,000	3,320,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,338,000	1,338,000	1,405,000
A131	MACHINERY AND EQUIPMENT			1,216,000	1,216,000	1,277,000
A132	FURNITURE AND FIXTURE			608,000	608,000	638,000
A133	BUILDINGS AND STRUCTURE				17,970,000	
Total-ADDITIONAL IGP SPECIAL BRANCH SINDH KARACHI				177,081,000	320,160,450	1,031,341,000
KQ0158	MOHAFIZ FORCE KARACHI					
A01	Employees Related Expenses.			292,582,000	231,716,157	252,907,000
A011	PAY	735	735	139,492,000	130,688,000	139,657,000
A011-1	Pay of Officer	15	15	5,670,000	2,575,000	5,670,000
A011-2	Pay of Other Staff	720	720	133,822,000	128,113,000	133,987,000
A012	ALLOWANCES			153,090,000	101,028,157	113,250,000
A012-1	Regular Allowances			152,848,000	98,902,000	112,587,000
A012-2	Other Allowances (excluding			242,000	2,126,157	663,000
A03	Operating Expenses			123,755,000	341,476,989	174,355,000
A032	COMMUNICATIONS			1,002,000	1,002,000	1,052,000
A033	UTILITIES			10,000,000	5,000,000	11,000,000
A038	TRAVEL & TRANSPORTATION			110,103,000	234,815,524	159,559,000
A039	GENERAL			2,650,000	100,659,465	2,744,000
A06	Transfers			24,000	24,000	25,000
A061	SCHOLARSHIP			24,000	24,000	25,000
A13	Repairs and Maintenance			8,590,000	8,590,000	9,020,000
A130	TRANSPORT			8,190,000	8,190,000	8,600,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-MOHAFIZ FORCE KARACHI				424,951,000	581,807,146	436,307,000
KQ0178	DIGP SINDH RESERVE POLICE KARACHI					
A01	Employees Related Expenses.			29,719,000	25,416,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47		15,401,000	15,595,000	
A011-1	Pay of Officer	11		5,339,000	6,378,000	
A011-2	Pay of Other Staff	36		10,062,000	9,217,000	
A012	ALLOWANCES			14,318,000	9,821,000	
A012-1	Regular Allowances			13,955,000	9,354,000	
A012-2	Other Allowances (excluding			363,000	467,000	
A03	Operating Expenses			16,898,000	15,288,000	
A032	COMMUNICATIONS			216,000	216,000	
A033	UTILITIES			1,610,000		
A038	TRAVEL & TRANSPORTATION			14,725,000	14,725,000	
A039	GENERAL			347,000	347,000	
A06	Transfers			486,000	486,000	
A061	SCHOLARSHIP			486,000	486,000	
A13	Repairs and Maintenance			392,000	392,000	
A130	TRANSPORT			268,000	268,000	
A131	MACHINERY AND EQUIPMENT			62,000	62,000	
A132	FURNITURE AND FIXTURE			62,000	62,000	
Total-DIGP SINDH RESERVE POLICE KARACHI				47,495,000	41,582,000	
KQ0179	AIGP MOTOR TRANSPORT KARACHI					
A01	Employees Related Expenses.			674,519,000	628,078,000	702,570,000
A011	PAY	888	888	315,632,000	372,769,000	407,957,000
A011-1	Pay of Officer	35	35	21,766,000	4,348,000	21,793,000
A011-2	Pay of Other Staff	853	853	293,866,000	368,421,000	386,164,000
A012	ALLOWANCES			358,887,000	255,309,000	294,613,000
A012-1	Regular Allowances			357,068,000	251,964,000	292,439,000
A012-2	Other Allowances (excluding			1,819,000	3,345,000	2,174,000
A03	Operating Expenses			23,799,000	23,701,000	32,954,000
A032	COMMUNICATIONS			474,000	474,000	497,000
A033	UTILITIES			1,610,000	1,512,000	1,771,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			21,299,000	21,299,000	30,254,000
A039	GENERAL			398,000	398,000	413,000
A06	Transfers			86,000	86,000	90,000
A061	SCHOLARSHIP			86,000	86,000	90,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			392,000	392,000	411,000
A130	TRANSPORT			268,000	268,000	281,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-AIGP MOTOR TRANSPORT KARACHI				698,796,000	652,257,000	736,025,000
KQ0180	AIGP TELECOMMUNICATION KARACHI					
A01	Employees Related Expenses.			2,313,391,000	2,317,832,701	2,507,987,000
A011	PAY	3478	3478	975,471,000	1,361,157,000	1,427,580,000
A011-1	Pay of Officer	29	29	10,723,000	7,444,000	10,742,000
A011-2	Pay of Other Staff	3449	3449	964,748,000	1,353,713,000	1,416,838,000
A012	ALLOWANCES			1,337,920,000	956,675,701	1,080,407,000
A012-1	Regular Allowances			1,330,377,000	935,517,701	1,070,597,000
A012-2	Other Allowances (excluding			7,543,000	21,158,000	9,810,000
A03	Operating Expenses			16,907,000	22,548,420	21,187,000
A032	COMMUNICATIONS			514,000	514,000	540,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			14,270,000	21,521,420	18,340,000
A039	GENERAL			513,000	513,000	536,000
A06	Transfers			86,000	86,000	90,000
A061	SCHOLARSHIP			86,000	86,000	90,000
A13	Repairs and Maintenance			325,000	325,000	341,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-AIGP TELECOMMUNICATION KARACHI				2,330,709,000	2,340,792,121	2,529,605,000
KQ0181	DIGP TECHNICAL & TRANSPORT KARACHI					
A01	Employees Related Expenses.			14,321,000	11,471,000	13,883,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,669,000	7,135,000	8,764,000
A011-1	Pay of Officer	7	7	4,039,000	3,646,000	4,110,000
A011-2	Pay of Other Staff	10	10	4,630,000	3,489,000	4,654,000
A012	ALLOWANCES			5,652,000	4,336,000	5,119,000
A012-1	Regular Allowances			5,347,000	4,031,000	4,814,000
A012-2	Other Allowances (excluding			305,000	305,000	305,000
A03	Operating Expenses			561,527,000	285,671,515	613,134,000
A032	COMMUNICATIONS			663,000	663,000	696,000
A033	UTILITIES			1,610,000		1,771,000
A036	MOTOR VEHICLES			94,416,000	94,416,000	94,416,000
A038	TRAVEL & TRANSPORTATION			14,277,000	14,277,000	20,666,000
A039	GENERAL			450,561,000	176,315,515	495,585,000
A06	Transfers			122,000	122,000	128,000
A061	SCHOLARSHIP			122,000	122,000	128,000
A13	Repairs and Maintenance			222,484,000	184,122,585	233,608,000
A130	TRANSPORT			222,025,000	178,715,000	233,126,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	354,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
A133	BUILDINGS AND STRUCTURE				4,948,585	
Total-DIGP TECHNICAL & TRANSPORT KARACHI				798,454,000	481,387,100	860,753,000
KQ0190	DIGP CTD SINDH KARACHI					
A01	Employees Related Expenses.			849,475,000	516,042,000	472,214,000
A011	PAY	1119	220	415,860,000	245,352,000	236,773,000
A011-1	Pay of Officer	86	59	30,967,000	12,108,000	19,645,000
A011-2	Pay of Other Staff	1033	161	384,893,000	233,244,000	217,128,000
A012	ALLOWANCES			433,615,000	270,690,000	235,441,000
A012-1	Regular Allowances			431,245,000	264,750,000	232,371,000
A012-2	Other Allowances (excluding			2,370,000	5,940,000	3,070,000
A03	Operating Expenses			56,316,000	63,020,000	85,540,000
A032	COMMUNICATIONS			1,054,000	1,359,000	1,411,000
A033	UTILITIES			4,466,000	438,000	4,913,000
A034	OCCUPANCY COSTS			977,000	977,000	1,026,000
A038	TRAVEL & TRANSPORTATION			36,715,000	36,715,000	52,925,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			13,104,000	23,531,000	25,265,000
A06	Transfers			1,801,000	7,000,000	7,090,000
A061	SCHOLARSHIP			1,801,000	7,000,000	7,090,000
A13	Repairs and Maintenance			753,000	9,799,433	2,311,000
A130	TRANSPORT			539,000	600,000	2,000,000
A131	MACHINERY AND EQUIPMENT			122,000	200,000	206,000
A132	FURNITURE AND FIXTURE			92,000	100,000	105,000
A133	BUILDINGS AND STRUCTURE				8,899,433	
Total-DIGP CTD SINDH KARACHI				908,345,000	595,861,433	567,155,000
KQ0191	SSP SECURITY SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			508,282,000	484,211,000	536,477,000
A011	PAY	480	480	222,137,000	271,698,000	297,507,000
A011-1	Pay of Officer	33	33	15,959,000	3,139,000	15,959,000
A011-2	Pay of Other Staff	447	447	206,178,000	268,559,000	281,548,000
A012	ALLOWANCES			286,145,000	212,513,000	238,970,000
A012-1	Regular Allowances			277,758,000	198,882,000	227,795,000
A012-2	Other Allowances (excluding			8,387,000	13,631,000	11,175,000
A03	Operating Expenses			22,119,000	22,744,381	29,578,000
A032	COMMUNICATIONS			664,000	1,289,381	697,000
A038	TRAVEL & TRANSPORTATION			18,914,000	18,914,000	26,240,000
A039	GENERAL			2,541,000	2,541,000	2,641,000
A06	Transfers			62,000	62,000	65,000
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			8,993,000	8,993,000	9,443,000
A130	TRANSPORT			1,672,000	1,672,000	1,756,000
A131	MACHINERY AND EQUIPMENT			7,247,000	7,247,000	7,609,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-SSP SECURITY SPECIAL BRANCH KARACHI				539,456,000	516,010,381	575,563,000
KQ0192	SP EAST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			750,097,000	635,306,000	696,258,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1107	1107	347,573,000	366,015,000	392,151,000
A011-1	Pay of Officer	56	56	24,196,000	15,150,000	24,196,000
A011-2	Pay of Other Staff	1051	1051	323,377,000	350,865,000	367,955,000
A012	ALLOWANCES			402,524,000	269,291,000	304,107,000
A012-1	Regular Allowances			400,817,000	263,937,000	302,097,000
A012-2	Other Allowances (excluding			1,707,000	5,354,000	2,010,000
A03	Operating Expenses			39,224,000	39,081,000	54,147,000
A032	COMMUNICATIONS			1,289,000	1,289,000	1,354,000
A033	UTILITIES			2,119,000	776,000	2,330,000
A038	TRAVEL & TRANSPORTATION			34,435,000	34,435,000	49,011,000
A039	GENERAL			1,381,000	2,581,000	1,452,000
A06	Transfers			62,000	62,000	65,000
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			3,648,000	3,948,000	3,831,000
A130	TRANSPORT			2,674,000	2,674,000	2,808,000
A131	MACHINERY AND EQUIPMENT			730,000	1,030,000	767,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SP EAST SPECIAL BRANCH KARACHI				793,031,000	678,397,000	754,301,000
KQ0193	IGP RESERVE FUND					
A01	Employees Related Expenses.			196,327,000	186,219,064	222,256,000
A011	PAY	100		85,199,000	85,199,000	
A011-1	Pay of Officer	100		85,199,000	85,199,000	
A012	ALLOWANCES			111,128,000	101,020,064	222,256,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			111,128,000	101,020,064	222,256,000
A03	Operating Expenses			1,399,797,000	167,875,158	1,399,797,000
A033	UTILITIES			77,733,000	77,733,000	77,733,000
A038	TRAVEL & TRANSPORTATION			1,140,204,000	66,410,157	1,140,204,000
A039	GENERAL			181,860,000	23,732,001	181,860,000
A13	Repairs and Maintenance			507,740,000	8,511,000	507,740,000
A131	MACHINERY AND EQUIPMENT			8,271,000	331,000	8,271,000
A132	FURNITURE AND FIXTURE			23,607,000	8,180,000	23,607,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			475,862,000		475,862,000
Total-IGP RESERVE FUND				2,103,864,000	362,605,222	2,129,793,000
KQ0214	ADDITIONAL IGP INTERNAL ACCOUNTABILITY					
	BUREAU KARACHI					
A01	Employees Related Expenses.			29,387,000	26,240,000	32,964,000
A011	PAY	34	38	14,515,000	14,153,000	19,492,000
A011-1	Pay of Officer	10	14	4,893,000	6,322,000	10,037,000
A011-2	Pay of Other Staff	24	24	9,622,000	7,831,000	9,455,000
A012	ALLOWANCES			14,872,000	12,087,000	13,472,000
A012-1	Regular Allowances			14,810,000	11,929,000	13,410,000
A012-2	Other Allowances (excluding			62,000	158,000	62,000
A03	Operating Expenses			15,275,000	12,698,000	19,417,000
A032	COMMUNICATIONS			1,034,000	1,034,000	1,085,000
A033	UTILITIES			3,015,000	438,000	3,317,000
A038	TRAVEL & TRANSPORTATION			8,837,000	8,837,000	12,401,000
A039	GENERAL			2,389,000	2,389,000	2,614,000
A06	Transfers			6,078,000	6,078,000	6,382,000
A061	SCHOLARSHIP			6,078,000	6,078,000	6,382,000
A13	Repairs and Maintenance			1,698,000	1,698,000	1,783,000
A130	TRANSPORT			1,338,000	1,338,000	1,405,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-ADDITIONAL IGP INTERNAL ACCOUNTABILITY				52,438,000	46,714,000	60,546,000
BUREAU KARACHI						
KQ0215	MOUNTED POLICE SINDH KARACHI					
A01	Employees Related Expenses.			44,561,000	33,398,150	39,436,000
A011	PAY	107	107	23,683,000	19,883,150	23,726,000
A011-1	Pay of Officer	2	2	1,128,000	533,150	1,128,000
A011-2	Pay of Other Staff	105	105	22,555,000	19,350,000	22,598,000
A012	ALLOWANCES			20,878,000	13,515,000	15,710,000
A012-1	Regular Allowances			20,878,000	13,350,000	15,710,000
A012-2	Other Allowances (excluding				165,000	
A03	Operating Expenses			25,964,000	23,387,000	28,555,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			2,577,000		2,835,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			23,291,000	23,291,000	25,620,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-MOUNTED POLICE SINDH KARACHI				71,168,000	57,428,150	68,668,000
KQ0216	BOMB DISPOSAL UNIT SINDH KARACHI					
A01	Employees Related Expenses.			112,896,000	91,090,000	100,401,000
A011	PAY	266	266	53,731,000	49,543,000	53,794,000
A011-1	Pay of Officer	14	14	5,380,000	2,698,000	5,380,000
A011-2	Pay of Other Staff	252	252	48,351,000	46,845,000	48,414,000
A012	ALLOWANCES			59,165,000	41,547,000	46,607,000
A012-1	Regular Allowances			58,686,000	40,229,000	45,684,000
A012-2	Other Allowances (excluding			479,000	1,318,000	923,000
A03	Operating Expenses			14,592,000	15,000,573	17,571,000
A032	COMMUNICATIONS			83,000	491,573	87,000
A038	TRAVEL & TRANSPORTATION			4,945,000	4,945,000	6,980,000
A039	GENERAL			9,564,000	9,564,000	10,504,000
A06	Transfers			62,000	62,000	65,000
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			285,000	285,000	299,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-BOMB DISPOSAL UNIT SINDH KARACHI				127,835,000	106,437,573	118,336,000
KQ0217	SP TRAFFIC MALIR KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			218,364,000	222,386,000	240,893,000
A011	PAY	289	289	94,018,000	126,935,000	133,239,000
A011-1	Pay of Officer	11	11	5,326,000	5,543,000	5,819,000
A011-2	Pay of Other Staff	278	278	88,692,000	121,392,000	127,420,000
A012	ALLOWANCES			124,346,000	95,451,000	107,654,000
A012-1	Regular Allowances			124,346,000	94,284,000	107,654,000
A012-2	Other Allowances (excluding				1,167,000	
A03	Operating Expenses			3,504,000	2,698,000	3,716,000
A032	COMMUNICATIONS			402,000	402,000	422,000
A033	UTILITIES			806,000		887,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			2,096,000	2,096,000	2,207,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			1,730,000	1,730,000	1,817,000
A130	TRANSPORT			930,000	930,000	977,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP TRAFFIC MALIR KARACHI				223,798,000	227,014,000	246,636,000
KQ0219	CRIME SCENE UNIT					
A01	Employees Related Expenses.			26,955,000	133,892,641	209,913,000
A011	PAY	28	338	9,198,000	68,513,000	132,655,000
A011-1	Pay of Officer	3	13	2,907,000	2,317,000	6,538,000
A011-2	Pay of Other Staff	25	325	6,291,000	66,196,000	126,117,000
A012	ALLOWANCES			17,757,000	65,379,641	77,258,000
A012-1	Regular Allowances			17,757,000	63,913,641	77,258,000
A012-2	Other Allowances (excluding				1,466,000	
A03	Operating Expenses			29,885,000	27,308,000	37,319,000
A032	COMMUNICATIONS			303,000	303,000	318,000
A033	UTILITIES			2,577,000		2,835,000
A038	TRAVEL & TRANSPORTATION			14,736,000	14,736,000	21,300,000
A039	GENERAL			12,269,000	12,269,000	12,866,000
A06	Transfers			750,000	750,000	788,000
A061	SCHOLARSHIP			750,000	750,000	788,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			4,409,000	4,409,000	4,629,000
A130	TRANSPORT			2,605,000	2,605,000	2,735,000
A131	MACHINERY AND EQUIPMENT			1,201,000	1,201,000	1,261,000
A132	FURNITURE AND FIXTURE			603,000	603,000	633,000
Total-CRIME SCENE UNIT				61,999,000	166,359,641	252,649,000
KQ0220	AIGP SECURITY (SSU)					
A01	Employees Related Expenses.			3,531,428,000	4,233,469,138	4,228,590,000
A011	PAY	8121	8121	1,500,865,000	1,551,284,000	2,085,590,000
A011-1	Pay of Officer	88	88	33,277,000	34,492,000	93,169,000
A011-2	Pay of Other Staff	8033	8033	1,467,588,000	1,516,792,000	1,992,421,000
A012	ALLOWANCES			2,030,563,000	2,682,185,138	2,143,000,000
A012-1	Regular Allowances			2,020,336,000	2,636,085,138	2,131,036,000
A012-2	Other Allowances (excluding			10,227,000	46,100,000	11,964,000
A03	Operating Expenses			259,214,000	361,947,792	353,500,000
A032	COMMUNICATIONS			3,500,000	3,500,000	3,675,000
A033	UTILITIES			9,879,000	9,000,000	10,867,000
A038	TRAVEL & TRANSPORTATION			201,000,000	304,612,792	291,000,000
A039	GENERAL			44,835,000	44,835,000	47,958,000
A09	Physical Assets			100,000,000	100,000,000	100,000,000
A095	PURCHASE OF TRANSPORT			100,000,000	100,000,000	100,000,000
A13	Repairs and Maintenance			68,963,000	68,963,000	72,411,000
A130	TRANSPORT			29,463,000	29,463,000	30,936,000
A131	MACHINERY AND EQUIPMENT			1,000,000	1,000,000	1,050,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,050,000
A133	BUILDINGS AND STRUCTURE			37,500,000	37,500,000	39,375,000
Total-AIGP SECURITY (SSU)				3,959,605,000	4,764,379,930	4,754,501,000
KQ0221	SP SECURITY VVIP-I KARACHI					
A01	Employees Related Expenses.			1,241,706,000	1,324,691,000	1,426,263,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2001	2001	492,575,000	731,133,000	768,974,000
A011-1	Pay of Officer	37	37	5,295,000	3,041,000	5,295,000
A011-2	Pay of Other Staff	1964	1964	487,280,000	728,092,000	763,679,000
A012	ALLOWANCES			749,131,000	593,558,000	657,289,000
A012-1	Regular Allowances			740,198,000	570,786,000	645,965,000
A012-2	Other Allowances (excluding			8,933,000	22,772,000	11,324,000
A03	Operating Expenses			69,130,000	216,556,288	99,138,000
A032	COMMUNICATIONS			190,000	190,000	200,000
A033	UTILITIES			1,616,000	262,000	1,777,000
A038	TRAVEL & TRANSPORTATION			66,723,000	215,503,288	96,523,000
A039	GENERAL			601,000	601,000	638,000
A13	Repairs and Maintenance			9,040,000	9,040,000	9,492,000
A130	TRANSPORT			8,640,000	8,640,000	9,072,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP SECURITY VVIP-I KARACHI				1,319,876,000	1,550,287,288	1,534,893,000
KQ0222	SP SECURITY VVIP-II KARACHI					
A01	Employees Related Expenses.			1,775,901,000	1,955,833,000	2,104,060,000
A011	PAY	3143	3143	658,262,000	1,080,255,000	1,134,566,000
A011-1	Pay of Officer	40	40	6,969,000	5,610,000	7,036,000
A011-2	Pay of Other Staff	3103	3103	651,293,000	1,074,645,000	1,127,530,000
A012	ALLOWANCES			1,117,639,000	875,578,000	969,494,000
A012-1	Regular Allowances			1,116,009,000	856,057,000	967,259,000
A012-2	Other Allowances (excluding			1,630,000	19,521,000	2,235,000
A03	Operating Expenses			68,033,000	145,411,690	96,957,000
A032	COMMUNICATIONS			202,000	202,000	212,000
A033	UTILITIES			3,608,000		3,969,000
A038	TRAVEL & TRANSPORTATION			63,442,000	144,428,690	91,946,000
A039	GENERAL			781,000	781,000	830,000
A13	Repairs and Maintenance			8,390,000	8,390,000	8,810,000
A130	TRANSPORT			7,990,000	7,990,000	8,390,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP SECURITY VVIP-II KARACHI				1,852,324,000	2,109,634,690	2,209,827,000
KQ0223	SP CRIME BRANCH-I KARACHI					
A01	Employees Related Expenses.			118,443,000	81,552,000	110,060,000
A011	PAY	234	234	69,680,000	47,160,000	69,836,000
A011-1	Pay of Officer	22	22	10,041,000	4,999,000	10,121,000
A011-2	Pay of Other Staff	212	212	59,639,000	42,161,000	59,715,000
A012	ALLOWANCES			48,763,000	34,392,000	40,224,000
A012-1	Regular Allowances			48,542,000	33,757,000	39,913,000
A012-2	Other Allowances (excluding			221,000	635,000	311,000
A03	Operating Expenses			8,432,000	5,210,000	10,439,000
A032	COMMUNICATIONS			196,000	196,000	205,000
A033	UTILITIES			3,222,000		3,544,000
A038	TRAVEL & TRANSPORTATION			3,494,000	3,494,000	5,021,000
A039	GENERAL			1,520,000	1,520,000	1,669,000
A13	Repairs and Maintenance			1,024,000	1,024,000	1,075,000
A130	TRANSPORT			776,000	776,000	815,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SP CRIME BRANCH-I KARACHI				127,899,000	87,786,000	121,574,000
KQ0224	AIGP FORENSIC DIVISION SINDH KARACHI					
A01	Employees Related Expenses.			105,488,000	106,430,618	117,452,000
A011	PAY	137	137	45,006,000	60,319,000	65,052,000
A011-1	Pay of Officer	15	15	6,344,000	4,389,000	6,342,000
A011-2	Pay of Other Staff	122	122	38,662,000	55,930,000	58,710,000
A012	ALLOWANCES			60,482,000	46,111,618	52,400,000
A012-1	Regular Allowances			59,264,000	44,257,618	50,992,000
A012-2	Other Allowances (excluding			1,218,000	1,854,000	1,408,000
A03	Operating Expenses			9,048,000	97,080,605	11,570,000
A032	COMMUNICATIONS			196,000	2,747,880	205,000
A033	UTILITIES			1,745,000		1,920,000
A038	TRAVEL & TRANSPORTATION			4,857,000	8,157,000	6,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,250,000	86,175,725	2,472,000
A13	Repairs and Maintenance			1,737,000	3,452,000	1,824,000
A130	TRANSPORT			923,000	2,000,000	969,000
A131	MACHINERY AND EQUIPMENT			662,000	1,000,000	695,000
A132	FURNITURE AND FIXTURE			152,000	452,000	160,000
Total-AIGP FORENSIC DIVISION SINDH KARACHI				116,273,000	206,963,223	130,846,000
KQ0225	SP ANTI EXTREMISM CELL CTD KARACHI KARACHI					
A01	Employees Related Expenses.			97,897,000	111,714,000	119,428,000
A011	PAY	112	112	40,348,000	57,948,000	62,182,000
A011-1	Pay of Officer	13	13	5,811,000	4,272,000	6,020,000
A011-2	Pay of Other Staff	99	99	34,537,000	53,676,000	56,162,000
A012	ALLOWANCES			57,549,000	53,766,000	57,246,000
A012-1	Regular Allowances			57,062,000	52,609,000	56,553,000
A012-2	Other Allowances (excluding			487,000	1,157,000	693,000
A03	Operating Expenses			16,930,000	14,890,000	20,544,000
A032	COMMUNICATIONS			196,000	696,000	205,000
A033	UTILITIES			9,434,000	974,000	10,377,000
A038	TRAVEL & TRANSPORTATION			2,863,000	7,783,000	4,084,000
A039	GENERAL			4,437,000	5,437,000	5,878,000
A06	Transfers			596,000	596,000	626,000
A061	SCHOLARSHIP			596,000	596,000	626,000
A13	Repairs and Maintenance			572,000	572,000	600,000
A130	TRANSPORT			445,000	445,000	467,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-SP ANTI EXTREMISM CELL CTD KARACHI KARACHI				115,995,000	127,772,000	141,198,000
KQ0226	SP SPECIAL INVESTIGATION UNIT KARACHI					
A01	Employees Related Expenses.			204,022,000	206,531,373	223,845,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	416	416	86,970,000	115,950,000	122,324,000
A011-1	Pay of Officer	10	10	5,087,000	4,222,000	5,087,000
A011-2	Pay of Other Staff	406	406	81,883,000	111,728,000	117,237,000
A012	ALLOWANCES			117,052,000	90,581,373	101,521,000
A012-1	Regular Allowances			117,052,000	88,743,000	101,147,000
A012-2	Other Allowances (excluding				1,838,373	374,000
A03	Operating Expenses			14,075,000	12,630,860	15,818,000
A032	COMMUNICATIONS			370,000	570,000	388,000
A033	UTILITIES			7,419,000	169,000	8,161,000
A038	TRAVEL & TRANSPORTATION			1,892,000	7,497,860	2,518,000
A039	GENERAL			4,394,000	4,394,000	4,751,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			1,641,000	1,641,000	1,723,000
A130	TRANSPORT			841,000	841,000	883,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP SPECIAL INVESTIGATION UNIT KARACHI				220,038,000	221,103,233	241,701,000
KQ0227	SP FOREIGNER SECURITY CELL KARACHI					
A01	Employees Related Expenses.			564,959,000	505,843,000	545,064,000
A011	PAY	1048	1048	232,760,000	277,787,000	293,033,000
A011-1	Pay of Officer	40	40	4,106,000	2,462,000	4,098,000
A011-2	Pay of Other Staff	1008	1008	228,654,000	275,325,000	288,935,000
A012	ALLOWANCES			332,199,000	228,056,000	252,031,000
A012-1	Regular Allowances			332,199,000	223,147,000	251,536,000
A012-2	Other Allowances (excluding				4,909,000	495,000
A03	Operating Expenses			26,130,000	28,209,192	34,481,000
A032	COMMUNICATIONS			265,000	265,000	278,000
A033	UTILITIES			8,056,000		8,862,000
A038	TRAVEL & TRANSPORTATION			16,753,000	26,888,192	24,224,000
A039	GENERAL			1,056,000	1,056,000	1,117,000
A13	Repairs and Maintenance			1,690,000	1,690,000	1,775,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			1,290,000	1,290,000	1,355,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP FOREIGNER SECURITY CELL KARACHI				592,779,000	535,742,192	581,320,000
KQ0228	COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI					
A01	Employees Related Expenses.			1,197,532,000	528,349,000	446,261,000
A011	PAY	3263	213	571,669,000	191,510,000	98,886,000
A011-1	Pay of Officer	14	11	7,116,000	6,068,000	6,378,000
A011-2	Pay of Other Staff	3249	202	564,553,000	185,442,000	92,508,000
A012	ALLOWANCES			625,863,000	336,839,000	347,375,000
A012-1	Regular Allowances			620,685,000	326,189,000	337,197,000
A012-2	Other Allowances (excluding			5,178,000	10,650,000	10,178,000
A03	Operating Expenses			41,967,000	50,886,109	61,488,000
A032	COMMUNICATIONS			350,000	350,000	577,000
A033	UTILITIES			10,743,000		11,817,000
A038	TRAVEL & TRANSPORTATION			30,496,000	50,158,109	45,021,000
A039	GENERAL			378,000	378,000	4,073,000
A06	Transfers			486,000	486,000	824,000
A061	SCHOLARSHIP			486,000	486,000	824,000
A13	Repairs and Maintenance			1,878,000	29,367,186	5,594,000
A130	TRANSPORT			1,338,000	21,338,000	3,067,000
A131	MACHINERY AND EQUIPMENT			296,000	296,000	1,515,000
A132	FURNITURE AND FIXTURE			244,000	244,000	1,012,000
A133	BUILDINGS AND STRUCTURE				7,489,186	
Total-COMMANDANT RAPID RESPONSE FORCE / SPG KARACHI				1,241,863,000	609,088,295	514,167,000
KQ0229	SP RAPID RESPONSE FORCE -I KARACHI					
A01	Employees Related Expenses.			481,061,000	384,714,000	546,452,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	480	920	208,065,000	144,851,000	276,124,000
A011-1	Pay of Officer	11	21	15,834,000	7,796,000	19,139,000
A011-2	Pay of Other Staff	469	899	192,231,000	137,055,000	256,985,000
A012	ALLOWANCES			272,996,000	239,863,000	270,328,000
A012-1	Regular Allowances			272,558,000	236,798,000	269,474,000
A012-2	Other Allowances (excluding			438,000	3,065,000	854,000
A03	Operating Expenses			12,459,000	6,043,000	26,633,000
A032	COMMUNICATIONS			261,000	261,000	433,000
A033	UTILITIES			7,443,000	1,027,000	10,504,000
A038	TRAVEL & TRANSPORTATION			4,584,000	4,584,000	13,822,000
A039	GENERAL			171,000	171,000	1,874,000
A06	Transfers			122,000	122,000	206,000
A061	SCHOLARSHIP			122,000	122,000	206,000
A13	Repairs and Maintenance			505,000	505,000	2,225,000
A130	TRANSPORT			336,000	336,000	1,517,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	504,000
A132	FURNITURE AND FIXTURE			82,000	82,000	204,000
Total-SP RAPID RESPONSE FORCE -I KARACHI				494,147,000	391,384,000	575,516,000
KQ0230	SP RAPID RESPONSE FORCE -II KARACHI					
A01	Employees Related Expenses.			473,023,000	419,171,000	580,072,000
A011	PAY	483	919	209,178,000	163,823,000	292,307,000
A011-1	Pay of Officer	19	20	17,515,000	8,836,000	17,855,000
A011-2	Pay of Other Staff	464	899	191,663,000	154,987,000	274,452,000
A012	ALLOWANCES			263,845,000	255,348,000	287,765,000
A012-1	Regular Allowances			263,045,000	251,516,000	286,139,000
A012-2	Other Allowances (excluding			800,000	3,832,000	1,626,000
A03	Operating Expenses			12,438,000	5,951,940	26,708,000
A032	COMMUNICATIONS			513,000	513,000	553,000
A033	UTILITIES			6,716,000	229,940	8,588,000
A038	TRAVEL & TRANSPORTATION			3,704,000	3,704,000	14,526,000
A039	GENERAL			1,505,000	1,505,000	3,041,000
A06	Transfers			122,000	122,000	206,000
A061	SCHOLARSHIP			122,000	122,000	206,000
A13	Repairs and Maintenance			483,000	483,000	2,724,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			336,000	336,000	2,017,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	503,000
A132	FURNITURE AND FIXTURE			82,000	82,000	204,000
Total-SP RAPID RESPONSE FORCE -II KARACHI				486,066,000	425,727,940	609,710,000
KQ0232	SP CRIME BRANCH-II KARACHI					
A01	Employees Related Expenses.			97,875,000	82,355,000	93,409,000
A011	PAY	242	242	53,831,000	46,343,000	53,834,000
A011-1	Pay of Officer	7	7	4,459,000	3,687,000	4,446,000
A011-2	Pay of Other Staff	235	235	49,372,000	42,656,000	49,388,000
A012	ALLOWANCES			44,044,000	36,012,000	39,575,000
A012-1	Regular Allowances			42,927,000	34,307,000	38,458,000
A012-2	Other Allowances (excluding			1,117,000	1,705,000	1,117,000
A03	Operating Expenses			4,228,000	4,228,000	5,281,000
A032	COMMUNICATIONS			185,000	185,000	194,000
A038	TRAVEL & TRANSPORTATION			2,530,000	2,530,000	3,426,000
A039	GENERAL			1,513,000	1,513,000	1,661,000
A13	Repairs and Maintenance			470,000	470,000	494,000
A130	TRANSPORT			370,000	370,000	389,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-SP CRIME BRANCH-II KARACHI				102,573,000	87,053,000	99,184,000
KQ0234	SP WEST SPECIAL BRANCH KARACHI					
A01	Employees Related Expenses.			44,439,000	46,600,000	50,468,000
A011	PAY	51	51	18,947,000	27,142,000	28,469,000
A011-1	Pay of Officer	7	7	3,354,000	4,593,000	4,823,000
A011-2	Pay of Other Staff	44	44	15,593,000	22,549,000	23,646,000
A012	ALLOWANCES			25,492,000	19,458,000	21,999,000
A012-1	Regular Allowances			25,107,000	18,768,000	21,466,000
A012-2	Other Allowances (excluding			385,000	690,000	533,000
A03	Operating Expenses			2,192,000	4,242,000	3,021,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			94,000	144,000	99,000
A038	TRAVEL & TRANSPORTATION			1,959,000	3,959,000	2,774,000
A039	GENERAL			139,000	139,000	148,000
A06	Transfers			62,000	62,000	65,000
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			1,187,000	1,187,000	1,246,000
A130	TRANSPORT			1,043,000	1,043,000	1,095,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-SP WEST SPECIAL BRANCH KARACHI				47,880,000	52,091,000	54,800,000
KQ0235	SINDH HOUSE ISLAMABAD					
A01	Employees Related Expenses.			54,634,000	57,340,000	62,024,000
A011	PAY	184	184	23,693,000	32,587,000	34,193,000
A011-1	Pay of Officer	3	3	1,357,000	1,418,000	1,489,000
A011-2	Pay of Other Staff	181	181	22,336,000	31,169,000	32,704,000
A012	ALLOWANCES			30,941,000	24,753,000	27,831,000
A012-1	Regular Allowances			30,857,000	24,258,000	27,742,000
A012-2	Other Allowances (excluding			84,000	495,000	89,000
A03	Operating Expenses			17,599,000	14,578,000	24,120,000
A032	COMMUNICATIONS			48,000	248,000	50,000
A033	UTILITIES			3,221,000		3,543,000
A038	TRAVEL & TRANSPORTATION			13,811,000	13,811,000	19,963,000
A039	GENERAL			519,000	519,000	564,000
A05	Grants subsidies and Write off Loans			399,000	399,000	439,000
A052	GRANTS-DOMESTIC			399,000	399,000	439,000
A06	Transfers			24,000	24,000	25,000
A061	SCHOLARSHIP			24,000	24,000	25,000
A13	Repairs and Maintenance			1,468,000	1,468,000	1,541,000
A130	TRANSPORT			1,338,000	1,338,000	1,405,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SINDH HOUSE ISLAMABAD				74,124,000	73,809,000	88,149,000
KQ0236	DIGP SPECIAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			42,882,000	43,787,000	47,986,000
A011	PAY	56	56	19,143,000	25,523,000	27,238,000
A011-1	Pay of Officer	7	7	3,203,000	2,595,000	3,192,000
A011-2	Pay of Other Staff	49	49	15,940,000	22,928,000	24,046,000
A012	ALLOWANCES			23,739,000	18,264,000	20,748,000
A012-1	Regular Allowances			23,587,000	17,826,000	20,596,000
A012-2	Other Allowances (excluding			152,000	438,000	152,000
A03	Operating Expenses			13,955,000	13,955,000	18,443,000
A032	COMMUNICATIONS			580,000	580,000	609,000
A038	TRAVEL & TRANSPORTATION			9,783,000	9,783,000	14,063,000
A039	GENERAL			3,592,000	3,592,000	3,771,000
A06	Transfers			244,000	244,000	256,000
A061	SCHOLARSHIP			244,000	244,000	256,000
A13	Repairs and Maintenance			890,000	890,000	935,000
A130	TRANSPORT			553,000	553,000	581,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			152,000	152,000	160,000
Total-DIGP SPECIAL BRANCH SINDH KARACHI				57,971,000	58,876,000	67,620,000
KQ0237	DIGP CRIME BRANCH KARACHI					
A01	Employees Related Expenses.			52,330,000	49,177,000	55,498,000
A011	PAY	88	90	24,528,000	28,014,000	31,570,000
A011-1	Pay of Officer	11	13	4,549,000	4,027,000	6,398,000
A011-2	Pay of Other Staff	77	77	19,979,000	23,987,000	25,172,000
A012	ALLOWANCES			27,802,000	21,163,000	23,928,000
A012-1	Regular Allowances			27,525,000	20,309,000	23,362,000
A012-2	Other Allowances (excluding			277,000	854,000	566,000
A03	Operating Expenses			4,630,000	9,483,000	10,807,000
A032	COMMUNICATIONS			166,000	166,000	174,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			2,426,000	7,816,000	7,816,000
A039	GENERAL			1,501,000	1,501,000	2,226,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A06	Transfers				200,000	
A061	SCHOLARSHIP				200,000	
A13	Repairs and Maintenance			756,000	12,756,000	973,000
A130	TRANSPORT			553,000	553,000	581,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	200,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
A133	BUILDINGS AND STRUCTURE				12,000,000	
Total-DIGP CRIME BRANCH KARACHI				57,716,000	71,616,000	67,278,000
KQ0263	SP SINDH RESERVE POLICE BASE-I KARACHI					
A01	Employees Related Expenses.			562,636,000	564,549,000	
A011	PAY 1246			285,414,000	275,777,000	
A011-1	Pay of Officer 19			7,764,000	3,154,000	
A011-2	Pay of Other Staff 1227			277,650,000	272,623,000	
A012	ALLOWANCES			277,222,000	288,772,000	
A012-1	Regular Allowances			276,867,000	283,355,000	
A012-2	Other Allowances (excluding			355,000	5,417,000	
A03	Operating Expenses			12,475,000	12,475,000	
A032	COMMUNICATIONS			147,000	147,000	
A033	UTILITIES			2,404,000	2,404,000	
A038	TRAVEL & TRANSPORTATION			9,718,000	9,718,000	
A039	GENERAL			206,000	206,000	
A06	Transfers			486,000	486,000	
A061	SCHOLARSHIP			486,000	486,000	
A13	Repairs and Maintenance			5,958,000	5,958,000	
A130	TRANSPORT			5,106,000	5,106,000	
A131	MACHINERY AND EQUIPMENT			244,000	244,000	
A132	FURNITURE AND FIXTURE			608,000	608,000	
Total-SP SINDH RESERVE POLICE BASE-I KARACHI				581,555,000	583,468,000	
KQ0264	SP SINDH RESERVE BASE-II KARACHI					
A01	Employees Related Expenses.			450,272,000	618,378,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY	1170		249,480,000	277,629,000	
A011-1	Pay of Officer	19		8,017,000	4,554,000	
A011-2	Pay of Other Staff	1151		241,463,000	273,075,000	
A012	ALLOWANCES			200,792,000	340,749,000	
A012-1	Regular Allowances			200,381,000	336,198,000	
A012-2	Other Allowances (excluding			411,000	4,551,000	
A03	Operating Expenses			13,246,000	11,636,000	
A032	COMMUNICATIONS			185,000	185,000	
A033	UTILITIES			2,576,000	966,000	
A038	TRAVEL & TRANSPORTATION			10,179,000	10,179,000	
A039	GENERAL			306,000	306,000	
A06	Transfers			486,000	486,000	
A061	SCHOLARSHIP			486,000	486,000	
A13	Repairs and Maintenance			974,000	974,000	
A130	TRANSPORT			669,000	669,000	
A131	MACHINERY AND EQUIPMENT			183,000	183,000	
A132	FURNITURE AND FIXTURE			122,000	122,000	
Total-SP SINDH RESERVE BASE-II KARACHI				464,978,000	631,474,000	
KQ0265	SINDH RESERVE POLICE MT & STORE KARACHI					
A01	Employees Related Expenses.			337,327,000	414,669,000	
A011	PAY	1027		205,644,000	185,627,000	
A011-1	Pay of Officer	7		3,380,000	1,144,000	
A011-2	Pay of Other Staff	1020		202,264,000	184,483,000	
A012	ALLOWANCES			131,683,000	229,042,000	
A012-1	Regular Allowances			131,472,000	224,825,000	
A012-2	Other Allowances (excluding			211,000	4,217,000	
A03	Operating Expenses			9,461,000	9,139,000	
A032	COMMUNICATIONS			86,000	86,000	
A033	UTILITIES			322,000		
A038	TRAVEL & TRANSPORTATION			8,758,000	8,758,000	
A039	GENERAL			295,000	295,000	
A06	Transfers			122,000	122,000	
A061	SCHOLARSHIP			122,000	122,000	
A13	Repairs and Maintenance			452,000	452,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			268,000	268,000	
A131	MACHINERY AND EQUIPMENT			62,000	62,000	
A132	FURNITURE AND FIXTURE			122,000	122,000	
Total-SINDH RESERVE POLICE MT & STORE KARACHI				347,362,000	424,382,000	
KQ2063	SUPERITENDENT ENGINEER POLICE WORKS					
A01	Employees Related Expenses.			10,614,000	5,713,000	9,137,000
A011	PAY	23	23	7,271,000	4,455,000	7,151,000
A011-1	Pay of Officer	6	6	3,643,000	2,641,000	3,523,000
A011-2	Pay of Other Staff	17	17	3,628,000	1,814,000	3,628,000
A012	ALLOWANCES			3,343,000	1,258,000	1,986,000
A012-1	Regular Allowances			3,343,000	1,258,000	1,986,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDENT ENGINEER POLICE WORKS				10,614,000	5,713,000	9,137,000
KQ2125	DIGP I.T SINDH KARACHI					
A01	Employees Related Expenses.			694,201,000	247,089,143	707,808,000
A011	PAY	2656	2656	546,188,000	139,312,000	546,028,000
A011-1	Pay of Officer	114	114	38,432,000	3,687,000	38,460,000
A011-2	Pay of Other Staff	2542	2542	507,756,000	135,625,000	507,568,000
A012	ALLOWANCES			148,013,000	107,777,143	161,780,000
A012-1	Regular Allowances			148,013,000	107,479,000	161,557,000
A012-2	Other Allowances (excluding				298,143	223,000
A03	Operating Expenses			237,160,000	233,939,000	260,667,000
A032	COMMUNICATIONS			21,174,000	21,174,000	22,232,000
A033	UTILITIES			3,221,000		3,543,000
A038	TRAVEL & TRANSPORTATION			2,591,000	2,591,000	3,711,000
A039	GENERAL			210,174,000	210,174,000	231,181,000
A09	Physical Assets				1,577,360,087	236,845,000
A092	COMPUTER EQUIPMENT					212,984,000
A096	PURCHASE OF PLANT & MACHINERY				1,577,360,087	23,861,000
A13	Repairs and Maintenance			961,000	8,961,000	1,009,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			534,000	534,000	561,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			305,000	305,000	320,000
A133	BUILDINGS AND STRUCTURE				8,000,000	
Total-DIGP I.T SINDH KARACHI				932,322,000	2,067,349,230	1,206,329,000
KQ2128	DIG SECURITY KARACHI					
A01	Employees Related Expenses.			18,051,000	11,321,000	19,489,000
A011	PAY	45	45	15,992,000	8,888,000	15,992,000
A011-1	Pay of Officer	7	7	4,003,000	2,893,000	4,003,000
A011-2	Pay of Other Staff	38	38	11,989,000	5,995,000	11,989,000
A012	ALLOWANCES			2,059,000	2,433,000	3,497,000
A012-1	Regular Allowances			2,059,000	2,433,000	3,497,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			35,981,000	38,171,000	50,015,000
A032	COMMUNICATIONS			266,000	266,000	280,000
A033	UTILITIES			2,002,000	392,000	2,203,000
A038	TRAVEL & TRANSPORTATION			30,896,000	30,896,000	44,574,000
A039	GENERAL			2,817,000	6,617,000	2,958,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,050,000
A13	Repairs and Maintenance			1,437,000	38,518,598	1,509,000
A130	TRANSPORT			637,000	637,000	669,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A133	BUILDINGS AND STRUCTURE				37,081,598	
Total-DIG SECURITY KARACHI				56,469,000	89,010,598	72,063,000
KQ2658	DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)					
A01	Employees Related Expenses.			575,202,000	652,599,000	1,881,629,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2000	4724	508,338,000	305,342,000	1,224,834,000
A011-1	Pay of Officer	39	39	37,636,000	11,593,000	37,636,000
A011-2	Pay of Other Staff	1961	4685	470,702,000	293,749,000	1,187,198,000
A012	ALLOWANCES			66,864,000	347,257,000	656,795,000
A012-1	Regular Allowances			66,864,000	338,030,000	656,779,000
A012-2	Other Allowances (excluding				9,227,000	16,000
A03	Operating Expenses			21,036,000	27,036,000	31,341,000
A032	COMMUNICATIONS			420,000	420,000	442,000
A033	UTILITIES			600,000	600,000	660,000
A038	TRAVEL & TRANSPORTATION			17,691,000	23,691,000	27,750,000
A039	GENERAL			2,325,000	2,325,000	2,489,000
A06	Transfers			500,000	500,000	1,000,000
A061	SCHOLARSHIP			500,000	500,000	1,000,000
A09	Physical Assets				612,362,000	316,400,000
A095	PURCHASE OF TRANSPORT				222,862,000	126,900,000
A096	PURCHASE OF PLANT & MACHINERY				39,500,000	39,500,000
A098	PURCHASE OF OTHER ASSETS				350,000,000	150,000,000
A13	Repairs and Maintenance			2,750,000	7,750,000	3,576,000
A130	TRANSPORT			1,250,000	1,250,000	2,000,000
A131	MACHINERY AND EQUIPMENT			750,000	750,000	788,000
A132	FURNITURE AND FIXTURE			750,000	750,000	788,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-DIGP / COMMANDANT SPECIAL PROTECTION UNIT (CEPEC)				599,488,000	1,300,247,000	2,233,946,000
KQ2700	SSP OPERATION-II CTD KARACHI					
A01	Employees Related Expenses.				19,992,000	84,093,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY	300			16,469,000	60,519,000
A011-1	Pay of Officer	9			1,138,000	4,361,000
A011-2	Pay of Other Staff	291			15,331,000	56,158,000
A012	ALLOWANCES				3,523,000	23,574,000
A012-1	Regular Allowances				3,523,000	23,574,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				2,500,000	2,500,000
A032	COMMUNICATIONS				200,000	200,000
A038	TRAVEL & TRANSPORTATION				800,000	800,000
A039	GENERAL				1,500,000	1,500,000
A13	Repairs and Maintenance				1,000,000	1,000,000
A130	TRANSPORT				400,000	400,000
A131	MACHINERY AND EQUIPMENT				400,000	400,000
A132	FURNITURE AND FIXTURE				200,000	200,000
Total-SSP OPERATION-II CTD KARACHI					23,492,000	87,593,000
KQ2701	SP OPERATION-I CTD KARACHI					
A01	Employees Related Expenses.				53,310,000	90,435,000
A011	PAY	300			43,631,000	60,687,000
A011-1	Pay of Officer	10			1,671,000	4,529,000
A011-2	Pay of Other Staff	290			41,960,000	56,158,000
A012	ALLOWANCES				9,679,000	29,748,000
A012-1	Regular Allowances				9,679,000	29,748,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				11,883,000	11,883,000
A032	COMMUNICATIONS				600,000	600,000
A038	TRAVEL & TRANSPORTATION				6,700,000	6,700,000
A039	GENERAL				4,583,000	4,583,000
A06	Transfers				500,000	500,000
A061	SCHOLARSHIP				500,000	500,000
A13	Repairs and Maintenance				1,200,000	1,200,000
A130	TRANSPORT				500,000	500,000
A131	MACHINERY AND EQUIPMENT				500,000	500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				200,000	200,000
Total-SP OPERATION-I CTD KARACHI					66,893,000	104,018,000
KQ2702	SP INVESTIGATION CTD KARACHI					
A01	Employees Related Expenses.				43,308,000	87,516,000
A011	PAY		300		35,869,000	60,146,000
A011-1	Pay of Officer		9		1,130,000	3,988,000
A011-2	Pay of Other Staff		291		34,739,000	56,158,000
A012	ALLOWANCES				7,439,000	27,370,000
A012-1	Regular Allowances				7,439,000	27,370,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				11,800,000	14,800,000
A032	COMMUNICATIONS				600,000	600,000
A038	TRAVEL & TRANSPORTATION				6,700,000	8,200,000
A039	GENERAL				4,500,000	6,000,000
A06	Transfers				500,000	500,000
A061	SCHOLARSHIP				500,000	500,000
A13	Repairs and Maintenance				1,200,000	1,200,000
A130	TRANSPORT				500,000	500,000
A131	MACHINERY AND EQUIPMENT				500,000	500,000
A132	FURNITURE AND FIXTURE				200,000	200,000
Total-SP INVESTIGATION CTD KARACHI					56,808,000	104,016,000
KQ2710	ADDITIONAL IGP CTD SINDH KARACHI					
A01	Employees Related Expenses.				11,225,000	21,670,000
A011	PAY		36		5,816,000	14,821,000
A011-1	Pay of Officer		8		3,134,000	5,086,000
A011-2	Pay of Other Staff		28		2,682,000	9,735,000
A012	ALLOWANCES				5,409,000	6,849,000
A012-1	Regular Allowances				5,409,000	6,849,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,970,000	45,570,000	50,161,000
A032	COMMUNICATIONS			865,000	865,000	909,000
A038	TRAVEL & TRANSPORTATION			5,900,000	9,400,000	12,650,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			5,205,000	35,305,000	36,602,000
A06	Transfers			6,000,000	6,000,000	6,300,000
A061	SCHOLARSHIP			6,000,000	6,000,000	6,300,000
A09	Physical Assets				700,000,000	868,684,000
A095	PURCHASE OF TRANSPORT				300,000,000	495,795,000
A096	PURCHASE OF PLANT & MACHINERY				400,000,000	372,889,000
A13	Repairs and Maintenance			2,030,000	2,030,000	2,132,000
A130	TRANSPORT			1,400,000	1,400,000	1,470,000
A131	MACHINERY AND EQUIPMENT			480,000	480,000	504,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-ADDITIONAL IGP CTD SINDH KARACHI				20,000,000	764,825,000	948,947,000
KQ2724	DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY					
A05	Grants subsidies and Write off Loans			200,000,000	100,000,000	200,000,000
A052	GRANTS-DOMESTIC			200,000,000	100,000,000	200,000,000
Total-DIRECTOR GENERAL SINDH SAFE CITIES AUTHORITY				200,000,000	100,000,000	200,000,000
KQ2888	CROWD MANAGEMENT UNIT BASE-I KARACHI					
A01	Employees Related Expenses.					537,056,000
A011	PAY		1078			249,158,000
A011-1	Pay of Officer		18			8,438,000
A011-2	Pay of Other Staff		1060			240,720,000
A012	ALLOWANCES					287,898,000
A012-1	Regular Allowances					287,598,000
A012-2	Other Allowances (excluding					300,000
A03	Operating Expenses					32,542,000
A032	COMMUNICATIONS					311,000
A033	UTILITIES					8,074,000
A038	TRAVEL & TRANSPORTATION					22,460,000
A039	GENERAL					1,697,000
A06	Transfers					622,000
A061	SCHOLARSHIP					622,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					6,935,000
A130	TRANSPORT					5,870,000
A131	MACHINERY AND EQUIPMENT					359,000
A132	FURNITURE AND FIXTURE					706,000
Total-CROWD MANAGEMENT UNIT BASE-I KARACHI						577,155,000
KQ2889	CROWD MANAGEMENT UNIT BASE-II KARACHI					
A01	Employees Related Expenses.					586,281,000
A011	PAY		1097			262,289,000
A011-1	Pay of Officer		17			8,143,000
A011-2	Pay of Other Staff		1080			254,146,000
A012	ALLOWANCES					323,992,000
A012-1	Regular Allowances					323,692,000
A012-2	Other Allowances (excluding					300,000
A03	Operating Expenses					30,726,000
A032	COMMUNICATIONS					412,000
A033	UTILITIES					5,920,000
A038	TRAVEL & TRANSPORTATION					22,687,000
A039	GENERAL					1,707,000
A06	Transfers					622,000
A061	SCHOLARSHIP					622,000
A13	Repairs and Maintenance					2,072,000
A130	TRANSPORT					1,342,000
A131	MACHINERY AND EQUIPMENT					356,000
A132	FURNITURE AND FIXTURE					374,000
Total-CROWD MANAGEMENT UNIT BASE-II KARACHI						619,701,000
KQ2890	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT HEADQUARTER SINDH KARACHI					
A01	Employees Related Expenses.					310,773,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		427			88,228,000
A011-1	Pay of Officer		9			4,770,000
A011-2	Pay of Other Staff		418			83,458,000
A012	ALLOWANCES					222,545,000
A012-1	Regular Allowances					222,345,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses					23,414,000
A032	COMMUNICATIONS					279,000
A033	UTILITIES					3,319,000
A038	TRAVEL & TRANSPORTATION					18,660,000
A039	GENERAL					1,156,000
A06	Transfers					240,000
A061	SCHOLARSHIP					240,000
A13	Repairs and Maintenance					1,417,000
A130	TRANSPORT					1,022,000
A131	MACHINERY AND EQUIPMENT					199,000
A132	FURNITURE AND FIXTURE					196,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT						335,844,000
UNIT HEADQUARTER SINDH KARACHI						
LN0021	DIGP LARKANA RANGE					
A01	Employees Related Expenses.			398,875,000	371,442,000	420,997,000
A011	PAY	656	668	198,191,000	217,440,000	244,750,000
A011-1	Pay of Officer	35	47	16,097,000	9,381,000	26,321,000
A011-2	Pay of Other Staff	621	621	182,094,000	208,059,000	218,429,000
A012	ALLOWANCES			200,684,000	154,002,000	176,247,000
A012-1	Regular Allowances			200,053,000	151,322,000	175,616,000
A012-2	Other Allowances (excluding			631,000	2,680,000	631,000
A03	Operating Expenses			34,962,000	46,441,000	45,820,000
A032	COMMUNICATIONS			842,000	842,000	884,000
A033	UTILITIES			4,506,000	1,285,000	4,957,000
A038	TRAVEL & TRANSPORTATION			22,607,000	31,407,000	32,482,000
A039	GENERAL			7,007,000	12,907,000	7,497,000
A05	Grants subsidies and Write off Loans			5,217,000	5,217,000	5,739,000
A052	GRANTS-DOMESTIC			5,217,000	5,217,000	5,739,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			486,000	2,486,000	510,000
A061	SCHOLARSHIP			486,000	2,486,000	510,000
A13	Repairs and Maintenance			3,087,000	47,300,286	3,241,000
A130	TRANSPORT			1,625,000	3,525,000	1,706,000
A131	MACHINERY AND EQUIPMENT			700,000	2,000,000	735,000
A132	FURNITURE AND FIXTURE			762,000	1,862,000	800,000
A133	BUILDINGS AND STRUCTURE				39,913,286	
Total-DIGP LARKANA RANGE				442,627,000	472,886,286	476,307,000
LN0022	SP CTD LARAKAN					
A01	Employees Related Expenses.			134,928,000	128,805,000	150,264,000
A011	PAY	228	228	80,240,000	54,524,000	81,896,000
A011-1	Pay of Officer	5	5	2,316,000	1,343,000	2,326,000
A011-2	Pay of Other Staff	223	223	77,924,000	53,181,000	79,570,000
A012	ALLOWANCES			54,688,000	74,281,000	68,368,000
A012-1	Regular Allowances			53,745,000	72,920,000	67,425,000
A012-2	Other Allowances (excluding			943,000	1,361,000	943,000
A03	Operating Expenses			1,050,000	3,378,294	1,618,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A038	TRAVEL & TRANSPORTATION			697,000	1,875,294	941,000
A039	GENERAL			269,000	1,419,000	589,000
A06	Transfers			599,000	599,000	629,000
A061	SCHOLARSHIP			599,000	599,000	629,000
A13	Repairs and Maintenance			260,000	610,000	273,000
A130	TRANSPORT			191,000	491,000	201,000
A131	MACHINERY AND EQUIPMENT			7,000	57,000	7,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-SP CTD LARAKAN				136,837,000	133,392,294	152,784,000
LN0023	SP SPECIAL BRANCH LARKANA					
A01	Employees Related Expenses.			237,348,000	236,291,000	255,093,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	297	297	106,184,000	128,795,000	139,711,000
A011-1	Pay of Officer	24	24	12,456,000	7,558,000	12,456,000
A011-2	Pay of Other Staff	273	273	93,728,000	121,237,000	127,255,000
A012	ALLOWANCES			131,164,000	107,496,000	115,382,000
A012-1	Regular Allowances			130,736,000	105,087,000	114,954,000
A012-2	Other Allowances (excluding			428,000	2,409,000	428,000
A03	Operating Expenses			12,050,000	10,440,000	15,897,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			8,583,000	8,583,000	12,120,000
A039	GENERAL			1,676,000	1,676,000	1,816,000
A06	Transfers			62,000	62,000	65,000
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			1,318,000	1,318,000	1,384,000
A130	TRANSPORT			1,194,000	1,194,000	1,254,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-SP SPECIAL BRANCH LARKANA				250,778,000	248,111,000	272,439,000
LN0024	SINDH RESERVE POLICE LARKANA					
A01	Employees Related Expenses.			369,057,000	301,770,000	
A011	PAY	953		198,647,000	162,514,000	
A011-1	Pay of Officer	14		5,666,000	2,709,000	
A011-2	Pay of Other Staff	939		192,981,000	159,805,000	
A012	ALLOWANCES			170,410,000	139,256,000	
A012-1	Regular Allowances			170,282,000	136,705,000	
A012-2	Other Allowances (excluding			128,000	2,551,000	
A03	Operating Expenses			18,358,000	15,137,000	
A032	COMMUNICATIONS			84,000	84,000	
A033	UTILITIES			5,968,000	2,747,000	
A038	TRAVEL & TRANSPORTATION			10,555,000	10,555,000	
A039	GENERAL			1,751,000	1,751,000	
A06	Transfers			38,000	38,000	
A061	SCHOLARSHIP			38,000	38,000	
A13	Repairs and Maintenance			2,459,000	2,459,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,090,000	2,090,000	
A131	MACHINERY AND EQUIPMENT			134,000	134,000	
A132	FURNITURE AND FIXTURE			235,000	235,000	
Total-SINDH RESERVE POLICE LARKANA				389,912,000	319,404,000	
LN0025	SP CRIME BRANCH LARKANA					
A01	Employees Related Expenses.			74,266,000	78,535,000	88,607,000
A011	PAY	186	186	47,490,000	45,426,000	51,208,000
A011-1	Pay of Officer	10	10	5,543,000	1,928,000	5,543,000
A011-2	Pay of Other Staff	176	176	41,947,000	43,498,000	45,665,000
A012	ALLOWANCES			26,776,000	33,109,000	37,399,000
A012-1	Regular Allowances			26,776,000	32,524,000	37,399,000
A012-2	Other Allowances (excluding				585,000	
A03	Operating Expenses			6,169,000	2,948,000	7,174,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			3,221,000		3,543,000
A038	TRAVEL & TRANSPORTATION			1,706,000	1,706,000	2,277,000
A039	GENERAL			1,061,000	1,061,000	1,164,000
A13	Repairs and Maintenance			408,000	408,000	428,000
A130	TRANSPORT			308,000	308,000	323,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-SP CRIME BRANCH LARKANA				80,843,000	81,891,000	96,209,000
MP0022	DIGP MIRPURKHAS RANGE					
A01	Employees Related Expenses.			443,262,000	296,970,000	423,068,000
A011	PAY	691	699	269,013,000	175,545,000	276,070,000
A011-1	Pay of Officer	30	38	17,456,000	8,579,000	24,363,000
A011-2	Pay of Other Staff	661	661	251,557,000	166,966,000	251,707,000
A012	ALLOWANCES			174,249,000	121,425,000	146,998,000
A012-1	Regular Allowances			174,066,000	119,538,000	146,815,000
A012-2	Other Allowances (excluding			183,000	1,887,000	183,000
A03	Operating Expenses			16,695,000	14,508,000	20,579,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			949,000	949,000	997,000
A033	UTILITIES			3,494,000	807,000	3,844,000
A038	TRAVEL & TRANSPORTATION			8,077,000	8,577,000	11,333,000
A039	GENERAL			4,175,000	4,175,000	4,405,000
A05	Grants subsidies and Write off Loans			5,217,000	5,217,000	5,739,000
A052	GRANTS-DOMESTIC			5,217,000	5,217,000	5,739,000
A06	Transfers			486,000	486,000	510,000
A061	SCHOLARSHIP			486,000	486,000	510,000
A13	Repairs and Maintenance			386,000	30,872,000	405,000
A130	TRANSPORT			188,000	388,000	197,000
A131	MACHINERY AND EQUIPMENT			34,000	334,000	36,000
A132	FURNITURE AND FIXTURE			164,000	164,000	172,000
A133	BUILDINGS AND STRUCTURE				29,986,000	
Total-DIGP MIRPURKHAS RANGE				466,046,000	348,053,000	450,301,000
MP0023	SP CTD MIRPURKHAS					
A01	Employees Related Expenses.			135,406,000	81,310,000	124,614,000
A011	PAY	196	196	74,250,000	38,360,000	74,449,000
A011-1	Pay of Officer	4	4	1,997,000	2,691,000	2,815,000
A011-2	Pay of Other Staff	192	192	72,253,000	35,669,000	71,634,000
A012	ALLOWANCES			61,156,000	42,950,000	50,165,000
A012-1	Regular Allowances			61,064,000	42,858,000	50,073,000
A012-2	Other Allowances (excluding			92,000	92,000	92,000
A03	Operating Expenses			1,968,000	1,999,524	2,535,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			643,000	1,011,524	887,000
A039	GENERAL			704,000	904,000	969,000
A06	Transfers			608,000	608,000	638,000
A061	SCHOLARSHIP			608,000	608,000	638,000
A13	Repairs and Maintenance			277,000	277,000	291,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-SP CTD MIRPURKHAS				138,259,000	84,194,524	128,078,000
MP0024	SP CRIME BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			45,947,000	30,134,000	39,716,000
A011	PAY	84	84	24,835,000	17,177,000	24,824,000
A011-1	Pay of Officer	9	9	6,109,000	2,306,000	6,115,000
A011-2	Pay of Other Staff	75	75	18,726,000	14,871,000	18,709,000
A012	ALLOWANCES			21,112,000	12,957,000	14,892,000
A012-1	Regular Allowances			21,020,000	12,694,000	14,800,000
A012-2	Other Allowances (excluding			92,000	263,000	92,000
A03	Operating Expenses			3,039,000	2,502,000	3,936,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			2,084,000	2,084,000	2,899,000
A039	GENERAL			237,000	237,000	256,000
A13	Repairs and Maintenance			458,000	458,000	481,000
A130	TRANSPORT			370,000	370,000	389,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-SP CRIME BRANCH MIRPURKHAS				49,444,000	33,094,000	44,133,000
MP0025	SINDH RESERVE POLICE MIRPURKHAS					
A01	Employees Related Expenses.			125,179,000	59,870,000	
A011	PAY	451		94,142,000	34,976,000	
A011-1	Pay of Officer	7		2,837,000	1,085,000	
A011-2	Pay of Other Staff	444		91,305,000	33,891,000	
A012	ALLOWANCES			31,037,000	24,894,000	
A012-1	Regular Allowances			30,945,000	24,394,000	
A012-2	Other Allowances (excluding			92,000	500,000	
A03	Operating Expenses			9,996,000	5,968,000	
A032	COMMUNICATIONS			21,000	21,000	
A033	UTILITIES			4,790,000	762,000	
A038	TRAVEL & TRANSPORTATION			4,703,000	4,703,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			482,000	482,000	
A06	Transfers			38,000	38,000	
A061	SCHOLARSHIP			38,000	38,000	
A13	Repairs and Maintenance			269,000	269,000	
A130	TRANSPORT			188,000	188,000	
A131	MACHINERY AND EQUIPMENT			38,000	38,000	
A132	FURNITURE AND FIXTURE			43,000	43,000	
Total-SINDH RESERVE POLICE MIRPURKHAS				135,482,000	66,145,000	
MP0026	SP SPECIAL BRANCH MIRPURKHAS					
A01	Employees Related Expenses.			112,324,000	116,393,116	118,483,000
A011	PAY	149	149	47,593,000	60,697,116	63,911,000
A011-1	Pay of Officer	7	7	3,600,000	3,258,000	3,643,000
A011-2	Pay of Other Staff	142	142	43,993,000	57,439,116	60,268,000
A012	ALLOWANCES			64,731,000	55,696,000	54,572,000
A012-1	Regular Allowances			64,639,000	51,090,000	54,480,000
A012-2	Other Allowances (excluding			92,000	4,606,000	92,000
A03	Operating Expenses			13,612,000	4,512,000	16,184,000
A032	COMMUNICATIONS			180,000	180,000	189,000
A033	UTILITIES			9,100,000		10,010,000
A038	TRAVEL & TRANSPORTATION			4,002,000	4,002,000	5,630,000
A039	GENERAL			330,000	330,000	355,000
A13	Repairs and Maintenance			265,000	265,000	278,000
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-SP SPECIAL BRANCH MIRPURKHAS				126,201,000	121,170,116	134,945,000
SB0025	DIGP BENAZIRABAD RANGE					
A01	Employees Related Expenses.			239,560,000	139,585,317	235,323,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	461	469	157,023,000	82,751,000	163,787,000
A011-1	Pay of Officer	24	32	15,017,000	12,717,000	21,791,000
A011-2	Pay of Other Staff	437	437	142,006,000	70,034,000	141,996,000
A012	ALLOWANCES			82,537,000	56,834,317	71,536,000
A012-1	Regular Allowances			82,454,000	55,973,317	71,453,000
A012-2	Other Allowances (excluding			83,000	861,000	83,000
A03	Operating Expenses			12,969,000	20,496,000	16,568,000
A032	COMMUNICATIONS			604,000	1,854,000	634,000
A033	UTILITIES			1,965,000	32,000	2,161,000
A038	TRAVEL & TRANSPORTATION			7,853,000	14,853,000	11,109,000
A039	GENERAL			2,547,000	3,757,000	2,664,000
A06	Transfers			486,000	936,000	510,000
A061	SCHOLARSHIP			486,000	936,000	510,000
A13	Repairs and Maintenance			2,782,000	34,816,200	2,920,000
A130	TRANSPORT			1,869,000	3,389,000	1,962,000
A131	MACHINERY AND EQUIPMENT			608,000	1,008,000	638,000
A132	FURNITURE AND FIXTURE			305,000	705,000	320,000
A133	BUILDINGS AND STRUCTURE				29,714,200	
Total-DIGP BENAZIRABAD RANGE				255,797,000	195,833,517	255,321,000
SY0024	SP SPECIAL BRANCH SUKKUR					
A01	Employees Related Expenses.			233,061,000	218,339,000	238,159,000
A011	PAY	266	266	104,101,000	122,883,000	131,009,000
A011-1	Pay of Officer	20	20	10,556,000	8,223,000	10,683,000
A011-2	Pay of Other Staff	246	246	93,545,000	114,660,000	120,326,000
A012	ALLOWANCES			128,960,000	95,456,000	107,150,000
A012-1	Regular Allowances			128,808,000	93,953,000	106,998,000
A012-2	Other Allowances (excluding			152,000	1,503,000	152,000
A03	Operating Expenses			15,349,000	13,739,000	20,531,000
A032	COMMUNICATIONS			788,000	788,000	827,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			12,474,000	12,474,000	17,429,000
A039	GENERAL			477,000	477,000	504,000
A06	Transfers			62,000	62,000	65,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			989,000	989,000	1,039,000
A130	TRANSPORT			737,000	737,000	774,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-SP SPECIAL BRANCH SUKKUR				249,461,000	233,129,000	259,794,000
SY0025	DIGP SUKKUR RANGE					
A01	Employees Related Expenses.			339,307,000	277,189,000	334,520,000
A011	PAY	586	596	190,151,000	159,024,000	199,029,000
A011-1	Pay of Officer	27	37	14,703,000	10,732,000	23,191,000
A011-2	Pay of Other Staff	559	559	175,448,000	148,292,000	175,838,000
A012	ALLOWANCES			149,156,000	118,165,000	135,491,000
A012-1	Regular Allowances			148,127,000	115,124,000	133,986,000
A012-2	Other Allowances (excluding			1,029,000	3,041,000	1,505,000
A03	Operating Expenses			42,997,000	52,580,000	57,581,000
A032	COMMUNICATIONS			1,352,000	1,352,000	1,419,000
A033	UTILITIES			3,590,000	1,173,000	3,949,000
A038	TRAVEL & TRANSPORTATION			32,272,000	37,772,000	46,130,000
A039	GENERAL			5,783,000	12,283,000	6,083,000
A05	Grants subsidies and Write off Loans			5,217,000	5,217,000	5,739,000
A052	GRANTS-DOMESTIC			5,217,000	5,217,000	5,739,000
A06	Transfers			486,000	3,639,233	680,000
A061	SCHOLARSHIP			486,000	3,639,233	680,000
A09	Physical Assets				153,232	170,000
A096	PURCHASE OF PLANT & MACHINERY				153,232	170,000
A13	Repairs and Maintenance			1,959,000	44,636,303	2,057,000
A130	TRANSPORT			1,338,000	4,338,000	1,405,000
A131	MACHINERY AND EQUIPMENT			377,000	877,000	396,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
A133	BUILDINGS AND STRUCTURE				39,177,303	

No.116- Sindh Police

DEMANDS FOR GRANTS

				No. of Posts 2022-2023 2023-2024	2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-DIGP SUKKUR RANGE					389,966,000	383,414,768	400,747,000
SY0026	SP SINDH RESERVE POLICE SUKKUR						
A01	Employees Related Expenses.				411,713,000	428,823,000	
A011	PAY	795			175,653,000	223,808,000	
A011-1	Pay of Officer	15			14,847,000	7,225,000	
A011-2	Pay of Other Staff	780			160,806,000	216,583,000	
A012	ALLOWANCES				236,060,000	205,015,000	
A012-1	Regular Allowances				235,998,000	200,579,000	
A012-2	Other Allowances (excluding				62,000	4,436,000	
A03	Operating Expenses				26,549,000	26,549,000	
A032	COMMUNICATIONS				188,000	188,000	
A033	UTILITIES				4,847,000	4,847,000	
A038	TRAVEL &				20,485,000	20,485,000	
	TRANSPORTATION						
A039	GENERAL				1,029,000	1,029,000	
A06	Transfers				38,000	38,000	
A061	SCHOLARSHIP				38,000	38,000	
A13	Repairs and Maintenance				3,161,000	3,161,000	
A130	TRANSPORT				2,688,000	2,688,000	
A131	MACHINERY AND				238,000	238,000	
	EQUIPMENT						
A132	FURNITURE AND				235,000	235,000	
	FIXTURE						
Total-SP SINDH RESERVE POLICE SUKKUR					441,461,000	458,571,000	
SY0027	SP CRIME BRANCH SUKKUR						
A01	Employees Related Expenses.				75,644,000	50,741,000	71,976,000
A011	PAY	130	130		46,621,000	29,356,000	46,633,000
A011-1	Pay of Officer	13	13		7,063,000	2,686,000	7,063,000
A011-2	Pay of Other Staff	117	117		39,558,000	26,670,000	39,570,000
A012	ALLOWANCES				29,023,000	21,385,000	25,343,000
A012-1	Regular Allowances				28,961,000	21,135,000	25,281,000
A012-2	Other Allowances (excluding				62,000	250,000	62,000
A03	Operating Expenses				7,511,000	6,222,000	9,686,000
A032	COMMUNICATIONS				582,000	582,000	611,000
A033	UTILITIES				1,289,000		1,418,000
A038	TRAVEL &				4,887,000	4,887,000	6,841,000
	TRANSPORTATION						

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			753,000	753,000	816,000
A13	Repairs and Maintenance			808,000	808,000	848,000
A130	TRANSPORT			602,000	602,000	632,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-SP CRIME BRANCH SUKKUR				83,963,000	57,771,000	82,510,000
SY0031	SP CTD SUKKUR					
A01	Employees Related Expenses.			227,270,000	176,551,000	228,642,000
A011	PAY	309	309	124,604,000	80,412,000	126,084,000
A011-1	Pay of Officer	4	4	2,125,000	3,572,000	3,724,000
A011-2	Pay of Other Staff	305	305	122,479,000	76,840,000	122,360,000
A012	ALLOWANCES			102,666,000	96,139,000	102,558,000
A012-1	Regular Allowances			102,574,000	95,968,000	102,466,000
A012-2	Other Allowances (excluding			92,000	171,000	92,000
A03	Operating Expenses			4,354,000	4,373,556	5,891,000
A032	COMMUNICATIONS			209,000	209,000	220,000
A033	UTILITIES			1,343,000		1,477,000
A038	TRAVEL & TRANSPORTATION			1,912,000	2,774,556	2,727,000
A039	GENERAL			890,000	1,390,000	1,467,000
A06	Transfers			608,000	608,000	638,000
A061	SCHOLARSHIP			608,000	608,000	638,000
A13	Repairs and Maintenance			963,000	963,000	1,011,000
A130	TRANSPORT			534,000	534,000	561,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-SP CTD SUKKUR				233,195,000	182,495,556	236,182,000
SY0033	DIGP SPECIAL BRANCH SUKKUR					
A01	Employees Related Expenses.			4,227,000		

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES			4,227,000		
A012-1	Regular Allowances			4,227,000		
A012-2	Other Allowances (excluding					
Total-DIGP SPECIAL BRANCH SUKKUR				4,227,000		
SY0543	ADDITIONAL IGP SUKKUR REGION					
A01	Employees Related Expenses.			32,740,000	14,718,000	8,490,000
A011	PAY	47	11	16,747,000	8,955,000	2,492,000
A011-1	Pay of Officer	14	6	6,176,000	780,000	1,481,000
A011-2	Pay of Other Staff	33	5	10,571,000	8,175,000	1,011,000
A012	ALLOWANCES			15,993,000	5,763,000	5,998,000
A012-1	Regular Allowances			15,841,000	5,575,000	5,846,000
A012-2	Other Allowances (excluding			152,000	188,000	152,000
A03	Operating Expenses			3,742,000	3,742,000	5,281,000
A032	COMMUNICATIONS			206,000	206,000	216,000
A038	TRAVEL & TRANSPORTATION			3,478,000	3,478,000	5,005,000
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			184,000	184,000	193,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-ADDITIONAL IGP SUKKUR REGION				36,666,000	18,644,000	13,964,000
SY0581	RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR					
A01	Employees Related Expenses.					617,308,000
A011	PAY		1482			365,921,000
A011-1	Pay of Officer		28			19,201,000
A011-2	Pay of Other Staff		1454			346,720,000
A012	ALLOWANCES					251,387,000
A012-1	Regular Allowances					250,387,000
A012-2	Other Allowances (excluding					1,000,000
A03	Operating Expenses					49,481,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					622,000
A033	UTILITIES					12,113,000
A038	TRAVEL & TRANSPORTATION					33,561,000
A039	GENERAL					3,185,000
A06	Transfers					716,000
A061	SCHOLARSHIP					716,000
A13	Repairs and Maintenance					4,771,000
A130	TRANSPORT					3,332,000
A131	MACHINERY AND EQUIPMENT					859,000
A132	FURNITURE AND FIXTURE					580,000
Total-RAPID RESPONSE FORCE / CROWD MANAGEMENT UNIT SUKKUR						672,276,000
KQ0266	SP FINANCIAL CRIMES INVESTIGATION CTD SINDH KARACHI					
A01	Employees Related Expenses.			53,519,000	47,618,000	49,735,000
A011	PAY	72	72	23,977,000	23,564,000	24,663,000
A011-1	Pay of Officer	6	6	2,843,000	3,549,000	3,716,000
A011-2	Pay of Other Staff	66	66	21,134,000	20,015,000	20,947,000
A012	ALLOWANCES			29,542,000	24,054,000	25,072,000
A012-1	Regular Allowances			29,401,000	23,691,000	24,931,000
A012-2	Other Allowances (excluding			141,000	363,000	141,000
A03	Operating Expenses			1,524,000	1,524,000	1,960,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A038	TRAVEL & TRANSPORTATION			1,092,000	1,092,000	1,499,000
A039	GENERAL			349,000	349,000	374,000
A06	Transfers			596,000	596,000	626,000
A061	SCHOLARSHIP			596,000	596,000	626,000
A13	Repairs and Maintenance			333,000	333,000	350,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP FINANCIAL CRIMES INVESTIGATION CTD				55,972,000	50,071,000	52,671,000
SINDH KARACHI						
KQ0267	SP INVESTIGATION-II SOUTH KARACHI					
A01	Employees Related Expenses.			369,954,000	368,546,000	405,753,000
A011	PAY	383	383	142,443,000	208,300,000	225,910,000
A011-1	Pay of Officer	29	29	10,582,000	3,138,000	10,582,000
A011-2	Pay of Other Staff	354	354	131,861,000	205,162,000	215,328,000
A012	ALLOWANCES			227,511,000	160,246,000	179,843,000
A012-1	Regular Allowances			227,511,000	157,972,000	179,843,000
A012-2	Other Allowances (excluding				2,274,000	
A03	Operating Expenses			23,660,000	23,660,000	26,868,000
A032	COMMUNICATIONS			244,000	244,000	256,000
A033	UTILITIES			714,000	714,000	785,000
A038	TRAVEL & TRANSPORTATION			3,094,000	3,094,000	4,329,000
A039	GENERAL			19,608,000	19,608,000	21,498,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			906,000	906,000	951,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP INVESTIGATION-II SOUTH KARACHI				394,720,000	393,312,000	433,782,000
KQ0268	SP INVESTIGATION-II WEST KARACHI					
A01	Employees Related Expenses.			362,532,000	350,622,317	387,583,000
A011	PAY	519	517	157,758,000	199,335,000	216,169,000
A011-1	Pay of Officer	34	34	11,853,000	4,202,000	11,853,000
A011-2	Pay of Other Staff	485	483	145,905,000	195,133,000	204,316,000
A012	ALLOWANCES			204,774,000	151,287,317	171,414,000
A012-1	Regular Allowances			204,716,000	148,942,000	170,929,000
A012-2	Other Allowances (excluding			58,000	2,345,317	485,000
A03	Operating Expenses			42,325,000	40,874,000	48,179,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			320,000	320,000	336,000
A033	UTILITIES			1,451,000		1,596,000
A038	TRAVEL & TRANSPORTATION			5,542,000	5,542,000	7,811,000
A039	GENERAL			35,012,000	35,012,000	38,436,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			1,350,000	1,350,000	1,418,000
A130	TRANSPORT			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP INVESTIGATION-II WEST KARACHI				406,407,000	393,046,317	437,390,000
KQ0269	SP INVESTIGATION-II EAST KARACHI					
A01	Employees Related Expenses.			344,986,000	301,497,613	338,086,000
A011	PAY	461	461	151,118,000	169,446,000	189,032,000
A011-1	Pay of Officer	44	44	16,095,000	4,845,000	16,259,000
A011-2	Pay of Other Staff	417	417	135,023,000	164,601,000	172,773,000
A012	ALLOWANCES			193,868,000	132,051,613	149,054,000
A012-1	Regular Allowances			193,868,000	130,420,613	149,054,000
A012-2	Other Allowances (excluding				1,631,000	
A03	Operating Expenses			34,704,000	31,804,000	39,042,000
A032	COMMUNICATIONS			320,000	320,000	336,000
A033	UTILITIES			2,900,000		3,190,000
A038	TRAVEL & TRANSPORTATION			3,390,000	3,390,000	4,691,000
A039	GENERAL			28,094,000	28,094,000	30,825,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			1,011,000	1,011,000	1,062,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP INVESTIGATION-II EAST KARACHI				380,901,000	334,512,613	378,400,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0272	LEGAL BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			79,015,000	67,307,021	72,670,000
A011	PAY	121	121	37,485,000	38,102,000	39,786,000
A011-1	Pay of Officer	23	23	11,345,000	11,063,000	11,421,000
A011-2	Pay of Other Staff	98	98	26,140,000	27,039,000	28,365,000
A012	ALLOWANCES			41,530,000	29,205,021	32,884,000
A012-1	Regular Allowances			41,254,000	27,823,000	31,858,000
A012-2	Other Allowances (excluding			276,000	1,382,021	1,026,000
A03	Operating Expenses			12,908,000	13,358,000	16,437,000
A032	COMMUNICATIONS			165,000	615,000	173,000
A038	TRAVEL &			7,780,000	7,780,000	11,243,000
	TRANSPORTATION					
A039	GENERAL			4,963,000	4,963,000	5,021,000
A13	Repairs and Maintenance			561,000	561,000	589,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND			320,000	320,000	336,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	40,000
	FIXTURE					
Total-LEGAL BRANCH SINDH KARACHI				92,484,000	81,226,021	89,696,000
KQ0273	INCHARGE SECURITY CM HOUSE KARACHI					
A01	Employees Related Expenses.			67,760,000	3,021,000	73,926,000
A011	PAY	306	306	66,468,000	2,200,000	66,468,000
A011-1	Pay of Officer	11	11	2,471,000	1,236,000	2,471,000
A011-2	Pay of Other Staff	295	295	63,997,000	964,000	63,997,000
A012	ALLOWANCES			1,292,000	821,000	7,458,000
A012-1	Regular Allowances			1,292,000	821,000	7,458,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,666,000	2,666,000	3,744,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A038	TRAVEL &			2,413,000	2,413,000	3,479,000
	TRANSPORTATION					
A039	GENERAL			97,000	97,000	101,000
A13	Repairs and Maintenance			152,000	152,000	160,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-INCHARGE SECURITY CM HOUSE KARACHI				70,578,000	5,839,000	77,830,000
KQ0274	INCHARGE SECURITY GOVERNOR HOUSE KARACHI					
A01	Employees Related Expenses.			31,473,000	15,737,000	34,620,000
A011	PAY	165	165	31,473,000	15,737,000	31,473,000
A011-1	Pay of Officer	10	10	1,328,000	664,000	1,328,000
A011-2	Pay of Other Staff	155	155	30,145,000	15,073,000	30,145,000
A012	ALLOWANCES					3,147,000
A012-1	Regular Allowances					3,147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			575,000	575,000	712,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	447,000
A039	GENERAL			97,000	97,000	101,000
A13	Repairs and Maintenance			152,000	152,000	160,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-INCHARGE SECURITY GOVERNOR HOUSE KARACHI				32,200,000	16,464,000	35,492,000
032102 Total-PROVINCIAL POLICE				37,129,616,000	39,104,668,226	45,974,198,000
032103	DISTRICT POLICE					
BI0014	SP DISTRICT BADIN					
A01	Employees Related Expenses.			1,065,800,000	1,004,726,000	1,089,521,000
A011	PAY	2011	2011	467,888,000	550,853,000	587,976,000
A011-1	Pay of Officer	42	42	20,252,000	9,988,000	20,253,000
A011-2	Pay of Other Staff	1969	1969	447,636,000	540,865,000	567,723,000
A012	ALLOWANCES			597,912,000	453,873,000	501,545,000
A012-1	Regular Allowances			596,874,000	443,143,000	500,152,000
A012-2	Other Allowances (excluding			1,038,000	10,730,000	1,393,000
A03	Operating Expenses			60,320,000	79,321,537	84,437,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,083,000	1,083,000	1,137,000
A033	UTILITIES			558,000	558,000	614,000
A038	TRAVEL & TRANSPORTATION			53,487,000	66,778,537	77,012,000
A039	GENERAL			5,192,000	10,902,000	5,674,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			3,101,000	3,701,000	3,256,000
A130	TRANSPORT			2,674,000	3,174,000	2,808,000
A131	MACHINERY AND EQUIPMENT			183,000	283,000	192,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SP DISTRICT BADIN				1,129,404,000	1,087,931,537	1,177,406,000
BI0015	POLICE STATION S.F. RAHOO BADIN					
A01	Employees Related Expenses.			53,843,000	47,335,000	50,252,000
A011	PAY	92	92	26,168,000	26,090,000	26,643,000
A011-1	Pay of Officer	1	1	657,000	1,011,000	1,062,000
A011-2	Pay of Other Staff	91	91	25,511,000	25,079,000	25,581,000
A012	ALLOWANCES			27,675,000	21,245,000	23,609,000
A012-1	Regular Allowances			27,362,000	20,518,000	23,296,000
A012-2	Other Allowances (excluding			313,000	727,000	313,000
A03	Operating Expenses			3,221,000	2,738,000	4,153,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			129,000	129,000	135,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-POLICE STATION S.F. RAHOO BADIN				57,193,000	50,202,000	54,540,000
BI0016	POLICE STATION MATLI BADIN					
A01	Employees Related Expenses.			59,365,000	57,151,000	61,819,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	115	115	25,662,000	31,489,000	33,248,000
A011-1	Pay of Officer	1	1	414,000	207,000	414,000
A011-2	Pay of Other Staff	114	114	25,248,000	31,282,000	32,834,000
A012	ALLOWANCES			33,703,000	25,662,000	28,571,000
A012-1	Regular Allowances			33,641,000	25,070,000	28,509,000
A012-2	Other Allowances (excluding			62,000	592,000	62,000
A03	Operating Expenses			3,724,000	2,757,000	4,706,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			981,000	14,000	1,079,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			129,000	129,000	135,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-POLICE STATION MATLI BADIN				63,218,000	60,037,000	66,660,000
BI0017	POLICE STATION TANDO BAGO BADIN					
A01	Employees Related Expenses.			50,580,000	49,576,000	53,830,000
A011	PAY	94	94	22,994,000	27,618,000	29,285,000
A011-1	Pay of Officer	1	1	647,000	324,000	647,000
A011-2	Pay of Other Staff	93	93	22,347,000	27,294,000	28,638,000
A012	ALLOWANCES			27,586,000	21,958,000	24,545,000
A012-1	Regular Allowances			27,524,000	21,315,000	24,339,000
A012-2	Other Allowances (excluding			62,000	643,000	206,000
A03	Operating Expenses			3,304,000	2,740,000	4,244,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			564,000		620,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			129,000	129,000	135,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-POLICE STATION TANDO BAGO BADIN				54,013,000	52,445,000	58,209,000
BI0018	POLICE STATION NINDO BADIN					
A01	Employees Related Expenses.			51,959,000	54,798,000	59,146,000
A011	PAY	95	95	21,958,000	29,519,000	31,180,000
A011-1	Pay of Officer	1	1	414,000	207,000	414,000
A011-2	Pay of Other Staff	94	94	21,544,000	29,312,000	30,766,000
A012	ALLOWANCES			30,001,000	25,279,000	27,966,000
A012-1	Regular Allowances			29,945,000	24,180,000	27,420,000
A012-2	Other Allowances (excluding			56,000	1,099,000	546,000
A03	Operating Expenses			1,840,000	1,679,000	2,326,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-POLICE STATION NINDO BADIN				53,959,000	56,637,000	61,640,000
BI0019	POLICE STATION KADHAN BADIN					
A01	Employees Related Expenses.			53,009,000	53,125,000	57,414,000
A011	PAY	95	95	22,470,000	29,658,000	31,318,000
A011-1	Pay of Officer	1	1	414,000	207,000	414,000
A011-2	Pay of Other Staff	94	94	22,056,000	29,451,000	30,904,000
A012	ALLOWANCES			30,539,000	23,467,000	26,096,000
A012-1	Regular Allowances			30,483,000	22,901,000	26,040,000
A012-2	Other Allowances (excluding			56,000	566,000	56,000
A03	Operating Expenses			2,162,000	1,679,000	2,680,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-POLICE STATION KADHAN BADIN				55,331,000	54,964,000	60,262,000
BI0020	POLICE STATION TALHAR BADIN					
A01	Employees Related Expenses.			55,254,000	48,833,000	52,845,000
A011	PAY	95	95	26,874,000	27,003,000	28,547,000
A011-1	Pay of Officer	1	1	414,000	207,000	414,000
A011-2	Pay of Other Staff	94	94	26,460,000	26,796,000	28,133,000
A012	ALLOWANCES			28,380,000	21,830,000	24,298,000
A012-1	Regular Allowances			28,324,000	21,318,000	24,242,000
A012-2	Other Allowances (excluding			56,000	512,000	56,000
A03	Operating Expenses			2,162,000	1,679,000	2,680,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			154,000	154,000	162,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-POLICE STATION TALHAR BADIN				57,570,000	50,666,000	55,687,000
BI0021	POLICE STATION TALUKA BADIN					
A01	Employees Related Expenses.			50,008,000	48,308,000	52,224,000
A011	PAY	91	91	22,777,000	27,141,000	28,517,000
A011-1	Pay of Officer	2	2	944,000	866,000	944,000
A011-2	Pay of Other Staff	89	89	21,833,000	26,275,000	27,573,000
A012	ALLOWANCES			27,231,000	21,167,000	23,707,000
A012-1	Regular Allowances			27,169,000	20,686,000	23,645,000
A012-2	Other Allowances (excluding			62,000	481,000	62,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,096,000	2,129,000	3,829,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			981,000	14,000	1,079,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			743,000	743,000	804,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA BADIN				53,235,000	50,568,000	56,190,000
DD0014	SSP DISTRICT DADU					
A01	Employees Related Expenses.			2,135,271,000	2,254,216,888	2,429,361,000
A011	PAY	3929	3929	828,817,000	1,268,348,000	1,331,176,000
A011-1	Pay of Officer	59	59	22,391,000	30,505,000	32,004,000
A011-2	Pay of Other Staff	3870	3870	806,426,000	1,237,843,000	1,299,172,000
A012	ALLOWANCES			1,306,454,000	985,868,888	1,098,185,000
A012-1	Regular Allowances			1,303,788,000	961,042,888	1,093,047,000
A012-2	Other Allowances (excluding			2,666,000	24,826,000	5,138,000
A03	Operating Expenses			61,808,000	108,184,483	85,534,000
A032	COMMUNICATIONS			744,000	744,000	782,000
A033	UTILITIES			2,905,000	2,905,000	3,196,000
A034	OCCUPANCY COSTS			90,000	90,000	95,000
A038	TRAVEL & TRANSPORTATION			53,338,000	85,849,233	76,278,000
A039	GENERAL			4,731,000	18,596,250	5,183,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			3,101,000	13,251,000	3,256,000
A130	TRANSPORT			2,674,000	12,524,000	2,808,000
A131	MACHINERY AND EQUIPMENT			183,000	483,000	192,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SSP DISTRICT DADU				2,200,363,000	2,375,835,371	2,518,343,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0015	POLICE STATION TALUKA DADU					
A01	Employees Related Expenses.			52,583,000	45,527,000	48,448,000
A011	PAY	85	85	25,733,000	26,657,000	27,124,000
A011-1	Pay of Officer	2	2	944,000	2,117,000	2,223,000
A011-2	Pay of Other Staff	83	83	24,789,000	24,540,000	24,901,000
A012	ALLOWANCES			26,850,000	18,870,000	21,324,000
A012-1	Regular Allowances			26,788,000	18,464,000	21,262,000
A012-2	Other Allowances (excluding			62,000	406,000	62,000
A03	Operating Expenses			6,824,000	4,137,000	8,111,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			2,761,000	2,761,000	3,685,000
A039	GENERAL			1,290,000	1,290,000	1,380,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA DADU				59,538,000	49,795,000	56,696,000
DD0016	POLICE STATION MEHAR DADU					
A01	Employees Related Expenses.			54,954,000	46,038,000	49,639,000
A011	PAY	96	96	27,989,000	27,149,000	28,195,000
A011-1	Pay of Officer	1	1	495,000	248,000	495,000
A011-2	Pay of Other Staff	95	95	27,494,000	26,901,000	27,700,000
A012	ALLOWANCES			26,965,000	18,889,000	21,444,000
A012-1	Regular Allowances			26,903,000	18,470,000	21,382,000
A012-2	Other Allowances (excluding			62,000	419,000	62,000
A03	Operating Expenses			7,505,000	4,818,000	9,041,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			3,299,000	3,299,000	4,467,000
A039	GENERAL			1,420,000	1,420,000	1,514,000
A13	Repairs and Maintenance			131,000	131,000	137,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION MEHAR DADU				62,590,000	50,987,000	58,817,000
DD0017	POLICE STATION K.N. SHAH DADU					
A01	Employees Related Expenses.			61,986,000	45,985,000	55,278,000
A011	PAY	109	109	33,204,000	27,100,000	33,347,000
A011-1	Pay of Officer	1	1	415,000	208,000	415,000
A011-2	Pay of Other Staff	108	108	32,789,000	26,892,000	32,932,000
A012	ALLOWANCES			28,782,000	18,885,000	21,931,000
A012-1	Regular Allowances			28,725,000	18,489,000	21,874,000
A012-2	Other Allowances (excluding			57,000	396,000	57,000
A03	Operating Expenses			7,508,000	4,821,000	9,044,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			3,302,000	3,302,000	4,470,000
A039	GENERAL			1,420,000	1,420,000	1,514,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION K.N. SHAH DADU				69,625,000	50,937,000	64,459,000
DD0018	POLICE STATION JOHI DADU					
A01	Employees Related Expenses.			68,997,000	67,005,000	72,624,000
A011	PAY	102	102	30,415,000	39,378,000	41,309,000
A011-1	Pay of Officer	1	1	597,000	926,000	972,000
A011-2	Pay of Other Staff	101	101	29,818,000	38,452,000	40,337,000
A012	ALLOWANCES			38,582,000	27,627,000	31,315,000
A012-1	Regular Allowances			38,520,000	27,017,000	31,253,000
A012-2	Other Allowances (excluding			62,000	610,000	62,000
A03	Operating Expenses			7,334,000	4,647,000	8,861,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			3,299,000	3,299,000	4,467,000
A039	GENERAL			1,249,000	1,249,000	1,334,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION JOHI DADU				76,462,000	71,783,000	81,622,000
DD0019	POLICE STATION B-SECTION DADU					
A01	Employees Related Expenses.			56,916,000	43,633,000	50,881,000
A011	PAY	95	95	29,360,000	25,044,000	29,641,000
A011-1	Pay of Officer	1	1	414,000	207,000	414,000
A011-2	Pay of Other Staff	94	94	28,946,000	24,837,000	29,227,000
A012	ALLOWANCES			27,556,000	18,589,000	21,240,000
A012-1	Regular Allowances			27,500,000	17,878,000	20,896,000
A012-2	Other Allowances (excluding			56,000	711,000	344,000
A03	Operating Expenses			6,443,000	3,756,000	7,566,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			2,404,000	2,404,000	3,165,000
A039	GENERAL			1,253,000	1,253,000	1,341,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION B-SECTION DADU				63,490,000	47,520,000	58,584,000
DD0020	POLICE STATION MAKHDOOM BILAWAL DADU					
A01	Employees Related Expenses.			56,988,000	46,235,000	53,175,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	30,440,000	26,565,000	30,773,000
A011-1	Pay of Officer	1	1	414,000	207,000	414,000
A011-2	Pay of Other Staff	94	94	30,026,000	26,358,000	30,359,000
A012	ALLOWANCES			26,548,000	19,670,000	22,402,000
A012-1	Regular Allowances			26,492,000	19,214,000	22,346,000
A012-2	Other Allowances (excluding			56,000	456,000	56,000
A03	Operating Expenses			6,443,000	3,756,000	7,566,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			2,404,000	2,404,000	3,165,000
A039	GENERAL			1,253,000	1,253,000	1,341,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION MAKHDOOM BILAWAL DADU				63,562,000	50,122,000	60,878,000
DD0021	POLICE STATION KHUDABAD DADU					
A01	Employees Related Expenses.			64,189,000	58,576,000	63,331,000
A011	PAY	95	95	30,340,000	33,788,000	35,620,000
A011-1	Pay of Officer	1	1	414,000	207,000	414,000
A011-2	Pay of Other Staff	94	94	29,926,000	33,581,000	35,206,000
A012	ALLOWANCES			33,849,000	24,788,000	27,711,000
A012-1	Regular Allowances			33,793,000	24,230,000	27,655,000
A012-2	Other Allowances (excluding			56,000	558,000	56,000
A03	Operating Expenses			6,443,000	3,756,000	7,566,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			2,404,000	2,404,000	3,165,000
A039	GENERAL			1,253,000	1,253,000	1,341,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION KHUDABAD DADU				70,763,000	62,463,000	71,034,000
GO0015	SSP DISTRICT GHOTKI					
A01	Employees Related Expenses.			1,513,060,000	1,338,613,602	1,458,273,000
A011	PAY	2749	2749	609,508,000	737,557,000	788,723,000
A011-1	Pay of Officer	61	61	28,878,000	13,758,000	28,832,000
A011-2	Pay of Other Staff	2688	2688	580,630,000	723,799,000	759,891,000
A012	ALLOWANCES			903,552,000	601,056,602	669,550,000
A012-1	Regular Allowances			903,247,000	587,241,602	668,566,000
A012-2	Other Allowances (excluding			305,000	13,815,000	984,000
A03	Operating Expenses			69,595,000	238,695,000	95,537,000
A032	COMMUNICATIONS			2,207,000	2,207,000	2,317,000
A033	UTILITIES			930,000	930,000	1,023,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			57,120,000	190,720,000	81,965,000
A039	GENERAL			9,302,000	44,802,000	10,194,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			2,803,000	28,503,000	2,943,000
A130	TRANSPORT			2,407,000	28,107,000	2,527,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	160,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SSP DISTRICT GHOTKI				1,585,641,000	1,605,994,602	1,556,945,000
GO0016	POLICE STATION TALUKA GHOTKI					
A01	Employees Related Expenses.			69,051,000	73,978,000	80,196,000
A011	PAY	106	106	31,961,000	42,819,000	44,930,000
A011-1	Pay of Officer	2	2	951,000	1,349,000	1,416,000
A011-2	Pay of Other Staff	104	104	31,010,000	41,470,000	43,514,000
A012	ALLOWANCES			37,090,000	31,159,000	35,266,000
A012-1	Regular Allowances			37,028,000	30,567,000	35,204,000
A012-2	Other Allowances (excluding			62,000	592,000	62,000
A03	Operating Expenses			5,909,000	3,222,000	6,929,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			3,844,000	1,157,000	4,229,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			690,000	690,000	751,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA GHOTKI				75,091,000	77,331,000	87,262,000
GO0017	POLICE STATION MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			149,508,000	134,809,000	142,700,000
A011	PAY	227	227	74,255,000	72,785,000	74,357,000
A011-1	Pay of Officer	1	1	577,000	289,000	577,000
A011-2	Pay of Other Staff	226	226	73,678,000	72,496,000	73,780,000
A012	ALLOWANCES			75,253,000	62,024,000	68,343,000
A012-1	Regular Allowances			75,191,000	60,527,000	68,281,000
A012-2	Other Allowances (excluding			62,000	1,497,000	62,000
A03	Operating Expenses			5,792,000	3,105,000	6,985,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			3,125,000	438,000	3,438,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION MIRPUR MATHELO GHOTKI				155,430,000	138,044,000	149,821,000
GO0018	POLICE STATION SARHAD GHOTKI					
A01	Employees Related Expenses.			93,188,000	96,538,000	104,855,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	42,214,000	56,119,000	59,095,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	135	135	41,797,000	55,910,000	58,678,000
A012	ALLOWANCES			50,974,000	40,419,000	45,760,000
A012-1	Regular Allowances			50,912,000	39,569,000	45,698,000
A012-2	Other Allowances (excluding			62,000	850,000	62,000
A03	Operating Expenses			5,428,000	2,741,000	6,581,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION SARHAD GHOTKI				98,746,000	99,409,000	111,572,000
GO0019	POLICE STATION DAHARAKI GHOTKI					
A01	Employees Related Expenses.			106,549,000	109,316,000	118,564,000
A011	PAY	160	160	48,533,000	62,534,000	65,846,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	159	159	48,116,000	62,325,000	65,429,000
A012	ALLOWANCES			58,016,000	46,782,000	52,718,000
A012-1	Regular Allowances			57,954,000	45,789,000	52,656,000
A012-2	Other Allowances (excluding			62,000	993,000	62,000
A03	Operating Expenses			5,428,000	2,741,000	6,581,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION DAHARAKI GHOTKI				112,107,000	112,187,000	125,281,000
GO0020	POLICE STATION B-SECTION GHOTKI					
A01	Employees Related Expenses.			66,431,000	68,251,000	74,052,000
A011	PAY	98	98	30,804,000	39,234,000	41,364,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	97	97	30,387,000	39,025,000	40,947,000
A012	ALLOWANCES			35,627,000	29,017,000	32,688,000
A012-1	Regular Allowances			35,571,000	28,361,000	32,632,000
A012-2	Other Allowances (excluding			56,000	656,000	56,000
A03	Operating Expenses			4,364,000	1,677,000	5,103,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION B-SECTION GHOTKI				70,943,000	70,076,000	79,310,000
GO0021	POLICE STATION ADILPUR GHOTKI					
A01	Employees Related Expenses.			69,557,000	67,976,000	73,706,000
A011	PAY	98	98	33,415,000	38,809,000	40,922,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	97	97	32,998,000	38,600,000	40,505,000
A012	ALLOWANCES			36,142,000	29,167,000	32,784,000
A012-1	Regular Allowances			36,086,000	28,495,000	32,728,000
A012-2	Other Allowances (excluding			56,000	672,000	56,000
A03	Operating Expenses			4,364,000	1,677,000	5,103,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION ADILPUR GHOTKI				74,069,000	69,801,000	78,964,000
GO0022	POLICE STATION KHAN PUR MEHAR GHOTKI					
A01	Employees Related Expenses.			53,038,000	65,413,000	70,946,000
A011	PAY	98	98	28,042,000	37,380,000	39,427,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	97	97	27,625,000	37,171,000	39,010,000
A012	ALLOWANCES			24,996,000	28,033,000	31,519,000
A012-1	Regular Allowances			24,940,000	27,373,000	31,463,000
A012-2	Other Allowances (excluding			56,000	660,000	56,000
A03	Operating Expenses			2,350,000	1,677,000	2,887,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			673,000		740,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION KHAN PUR MEHAR GHOTKI				55,536,000	67,238,000	73,988,000
HB0025	SSP DISTRICT HYDERABAD.					
A01	Employees Related Expenses.			2,246,736,000	2,391,334,554	2,563,489,000
A011	PAY	3991	3991	895,915,000	1,303,383,000	1,366,503,000
A011-1	Pay of Officer	71	71	31,496,000	31,378,000	31,462,000
A011-2	Pay of Other Staff	3920	3920	864,419,000	1,272,005,000	1,335,041,000
A012	ALLOWANCES			1,350,821,000	1,087,951,554	1,196,986,000
A012-1	Regular Allowances			1,347,636,000	1,062,768,554	1,192,421,000
A012-2	Other Allowances (excluding			3,185,000	25,183,000	4,565,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			100,267,000	181,627,021	220,743,000
A032	COMMUNICATIONS			4,895,000	4,895,000	5,140,000
A033	UTILITIES			184,000	184,000	46,225,000
A034	OCCUPANCY COSTS			70,000	70,000	36,892,000
A038	TRAVEL & TRANSPORTATION			83,433,000	147,569,021	119,675,000
A039	GENERAL			11,685,000	28,909,000	12,811,000
A06	Transfers			244,000	244,000	256,000
A061	SCHOLARSHIP			244,000	244,000	256,000
A13	Repairs and Maintenance			4,864,000	20,764,000	5,107,000
A130	TRANSPORT			4,437,000	15,937,000	4,659,000
A131	MACHINERY AND EQUIPMENT			122,000	2,522,000	128,000
A132	FURNITURE AND FIXTURE			305,000	2,305,000	320,000
Total-SSP DISTRICT HYDERABAD.				2,352,111,000	2,593,969,575	2,789,595,000
HB0031	POLICE STATION CITY HYDERABAD					
A01	Employees Related Expenses.			59,447,000	60,659,000	65,760,000
A011	PAY	96	96	27,045,000	34,501,000	36,412,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	95	95	26,628,000	34,292,000	35,995,000
A012	ALLOWANCES			32,402,000	26,158,000	29,348,000
A012-1	Regular Allowances			32,340,000	25,585,000	29,286,000
A012-2	Other Allowances (excluding			62,000	573,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION CITY HYDERABAD				65,021,000	63,546,000	72,494,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0032	POLICE STATION CANTT: HYDERABAD					
A01	Employees Related Expenses.			50,162,000	52,923,000	57,391,000
A011	PAY	83	83	20,978,000	30,015,000	31,695,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	82	82	20,561,000	29,806,000	31,278,000
A012	ALLOWANCES			29,184,000	22,908,000	25,696,000
A012-1	Regular Allowances			29,122,000	22,457,000	25,634,000
A012-2	Other Allowances (excluding			62,000	451,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION CANTT: HYDERABAD				55,736,000	55,810,000	64,125,000
HB0033	POLICE STATION GOR HYDERABAD					
A01	Employees Related Expenses.			42,225,000	38,664,000	42,043,000
A011	PAY	61	61	18,509,000	22,264,000	23,557,000
A011-1	Pay of Officer	1	1	417,000	209,000	417,000
A011-2	Pay of Other Staff	60	60	18,092,000	22,055,000	23,140,000
A012	ALLOWANCES			23,716,000	16,400,000	18,486,000
A012-1	Regular Allowances			23,654,000	16,043,000	18,424,000
A012-2	Other Allowances (excluding			62,000	357,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION GOR HYDERABAD				47,799,000	41,551,000	48,777,000
HB0035	POLICE STATION MARKET HYDERABAD					
A01	Employees Related Expenses.			72,306,000	72,645,000	78,519,000
A011	PAY	119	119	29,967,000	40,892,000	43,008,000
A011-1	Pay of Officer	2	2	1,416,000	1,263,000	1,416,000
A011-2	Pay of Other Staff	117	117	28,551,000	39,629,000	41,592,000
A012	ALLOWANCES			42,339,000	31,753,000	35,511,000
A012-1	Regular Allowances			42,277,000	31,111,000	35,449,000
A012-2	Other Allowances (excluding			62,000	642,000	62,000
A03	Operating Expenses			4,820,000	2,133,000	5,725,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			743,000	743,000	804,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION MARKET HYDERABAD				77,257,000	74,909,000	84,381,000
HB0037	POLICE STATION HUSSAINABAD HYDERABAD					
A01	Employees Related Expenses.			66,517,000	66,935,000	72,579,000
A011	PAY	100	100	28,065,000	38,200,000	40,268,000
A011-1	Pay of Officer	1	1	421,000	211,000	421,000
A011-2	Pay of Other Staff	99	99	27,644,000	37,989,000	39,847,000
A012	ALLOWANCES			38,452,000	28,735,000	32,311,000
A012-1	Regular Allowances			38,396,000	28,144,000	32,255,000
A012-2	Other Allowances (excluding			56,000	591,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION HUSSAINABAD HYDERABAD				71,045,000	68,776,000	77,854,000
HB0038	POLICE STATION BALDIA HYDERABAD					
A01	Employees Related Expenses.			66,822,000	60,069,000	65,072,000
A011	PAY	100	100	29,252,000	33,744,000	35,606,000
A011-1	Pay of Officer	1	1	421,000	211,000	421,000
A011-2	Pay of Other Staff	99	99	28,831,000	33,533,000	35,185,000
A012	ALLOWANCES			37,570,000	26,325,000	29,466,000
A012-1	Regular Allowances			37,514,000	25,748,000	29,410,000
A012-2	Other Allowances (excluding			56,000	577,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION BALDIA HYDERABAD				71,350,000	61,910,000	70,347,000
HB0039	POLICE STATION FORT HYDERABAD					
A01	Employees Related Expenses.			62,748,000	59,206,000	64,204,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	25,604,000	33,549,000	35,400,000
A011-1	Pay of Officer	1	1	421,000	211,000	421,000
A011-2	Pay of Other Staff	99	99	25,183,000	33,338,000	34,979,000
A012	ALLOWANCES			37,144,000	25,657,000	28,804,000
A012-1	Regular Allowances			37,088,000	25,100,000	28,748,000
A012-2	Other Allowances (excluding			56,000	557,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION FORT HYDERABAD				67,276,000	61,047,000	69,479,000
HB0635	DIGP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			17,149,000	23,643,000	25,829,000
A011	PAY	53	53	9,056,000	13,336,000	14,288,000
A011-1	Pay of Officer	7	7	2,489,000	2,098,000	2,489,000
A011-2	Pay of Other Staff	46	46	6,567,000	11,238,000	11,799,000
A012	ALLOWANCES			8,093,000	10,307,000	11,541,000
A012-1	Regular Allowances			7,919,000	10,028,000	11,367,000
A012-2	Other Allowances (excluding			174,000	279,000	174,000
A03	Operating Expenses			13,865,000	11,448,000	18,006,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			8,778,000	8,778,000	12,542,000
A039	GENERAL			2,605,000	2,605,000	2,737,000
A06	Transfers			280,000	780,000	294,000
A061	SCHOLARSHIP			280,000	780,000	294,000
A13	Repairs and Maintenance			2,842,000	2,842,000	2,984,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			927,000	927,000	973,000
A131	MACHINERY AND EQUIPMENT			757,000	757,000	795,000
A132	FURNITURE AND FIXTURE			1,158,000	1,158,000	1,216,000
Total-DIGP TRAFFIC HYDERABAD				34,136,000	38,713,000	47,113,000
HB0636	SP TRAFFIC HYDERABAD					
A01	Employees Related Expenses.			264,391,000	271,374,000	293,143,000
A011	PAY	628	628	109,662,000	154,587,000	162,223,000
A011-1	Pay of Officer	12	12	3,509,000	5,224,000	5,485,000
A011-2	Pay of Other Staff	616	616	106,153,000	149,363,000	156,738,000
A012	ALLOWANCES			154,729,000	116,787,000	130,920,000
A012-1	Regular Allowances			154,555,000	114,596,000	130,746,000
A012-2	Other Allowances (excluding			174,000	2,191,000	174,000
A03	Operating Expenses			10,282,000	9,960,000	13,939,000
A032	COMMUNICATIONS			1,031,000	1,031,000	1,082,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			8,134,000	8,134,000	11,673,000
A039	GENERAL			795,000	795,000	830,000
A13	Repairs and Maintenance			709,000	709,000	745,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-SP TRAFFIC HYDERABAD				275,382,000	282,043,000	307,827,000
JK0012	SSP DISTRICT JACOBABAD					
A01	Employees Related Expenses.			1,396,301,000	1,394,811,197	1,510,051,000
A011	PAY	2695	2695	593,435,000	766,004,000	812,131,000
A011-1	Pay of Officer	48	48	24,362,000	15,785,000	24,487,000
A011-2	Pay of Other Staff	2647	2647	569,073,000	750,219,000	787,644,000
A012	ALLOWANCES			802,866,000	628,807,197	697,920,000
A012-1	Regular Allowances			801,340,000	614,648,197	696,327,000
A012-2	Other Allowances (excluding			1,526,000	14,159,000	1,593,000
A03	Operating Expenses			71,530,000	92,930,000	98,332,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,340,000	2,340,000	2,456,000
A033	UTILITIES			3,570,000	3,570,000	3,927,000
A038	TRAVEL & TRANSPORTATION			59,394,000	78,894,000	85,160,000
A039	GENERAL			6,226,000	8,126,000	6,789,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			3,770,000	5,670,000	3,958,000
A130	TRANSPORT			3,343,000	5,243,000	3,510,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SSP DISTRICT JACOBABAD				1,471,784,000	1,493,594,197	1,612,533,000
JK0013	POLICE STATION CIVIL LINES JACOBABAD					
A01	Employees Related Expenses.			58,173,000	57,321,000	62,550,000
A011	PAY	95	95	25,011,000	32,119,000	34,356,000
A011-1	Pay of Officer	2	2	1,149,000	487,000	1,149,000
A011-2	Pay of Other Staff	93	93	23,862,000	31,632,000	33,207,000
A012	ALLOWANCES			33,162,000	25,202,000	28,194,000
A012-1	Regular Allowances			32,950,000	24,521,000	27,982,000
A012-2	Other Allowances (excluding			212,000	681,000	212,000
A03	Operating Expenses			2,738,000	2,065,000	3,440,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			673,000		740,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			690,000	690,000	751,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION CIVIL LINES JACOBABAD				61,042,000	59,517,000	66,127,000
JK0014	POLICE STATION CITY JACOBABAD					
A01	Employees Related Expenses.			57,879,000	48,622,000	52,358,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	88	88	25,940,000	27,395,000	28,749,000
A011-1	Pay of Officer	1	1	697,000	672,000	697,000
A011-2	Pay of Other Staff	87	87	25,243,000	26,723,000	28,052,000
A012	ALLOWANCES			31,939,000	21,227,000	23,609,000
A012-1	Regular Allowances			31,877,000	20,749,000	23,547,000
A012-2	Other Allowances (excluding			62,000	478,000	62,000
A03	Operating Expenses			3,678,000	2,711,000	4,658,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			967,000		1,064,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION CITY JACOBABAD				61,687,000	51,463,000	57,152,000
JK0015	POLICE STATION SADDAR JACOBABAD					
A01	Employees Related Expenses.			51,488,000	50,768,200	55,071,000
A011	PAY	88	88	21,316,000	28,493,000	30,114,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	87	87	20,896,000	28,283,000	29,694,000
A012	ALLOWANCES			30,172,000	22,275,200	24,957,000
A012-1	Regular Allowances			30,110,000	21,751,200	24,895,000
A012-2	Other Allowances (excluding			62,000	524,000	62,000
A03	Operating Expenses			5,932,000	2,711,000	7,137,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			3,221,000		3,543,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION SADDAR JACOBABAD				57,550,000	53,609,200	62,344,000
JK0016	POLICE STATION AIRPORT JACOBABAD					
A01	Employees Related Expenses.			45,609,000	38,213,000	41,546,000
A011	PAY	66	66	19,937,000	21,860,000	23,142,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	65	65	19,517,000	21,650,000	22,722,000
A012	ALLOWANCES			25,672,000	16,353,000	18,404,000
A012-1	Regular Allowances			25,610,000	16,005,000	18,342,000
A012-2	Other Allowances (excluding			62,000	348,000	62,000
A03	Operating Expenses			3,678,000	2,711,000	4,658,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			967,000		1,064,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION AIRPORT JACOBABAD				49,417,000	41,054,000	46,340,000
JK0017	POLICE STATION TAJO DERO JACOBABAD					
A01	Employees Related Expenses.			62,479,000	55,837,000	60,224,000
A011	PAY	99	99	27,033,000	31,304,000	32,864,000
A011-1	Pay of Officer	1	1	420,000	785,000	824,000
A011-2	Pay of Other Staff	98	98	26,613,000	30,519,000	32,040,000
A012	ALLOWANCES			35,446,000	24,533,000	27,360,000
A012-1	Regular Allowances			35,390,000	23,978,000	27,304,000
A012-2	Other Allowances (excluding			56,000	555,000	56,000
A03	Operating Expenses			2,614,000	1,647,000	3,180,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			967,000		1,064,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION TAJO DERO JACOBABAD				65,241,000	57,632,000	63,559,000
JK0018	POLICE STATION THUL A-SECTION JACOBABAD					
A01	Employees Related Expenses.			63,380,000	62,447,000	67,744,000
A011	PAY	99	99	27,635,000	35,446,000	37,409,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	98	98	27,215,000	35,236,000	36,989,000
A012	ALLOWANCES			35,745,000	27,001,000	30,335,000
A012-1	Regular Allowances			35,689,000	26,386,000	30,279,000
A012-2	Other Allowances (excluding			56,000	615,000	56,000
A03	Operating Expenses			2,614,000	1,647,000	3,180,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			967,000		1,064,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION THUL A-SECTION JACOBABAD				66,142,000	64,242,000	71,079,000
JK0019	POLICE STATION ABAD JACOBABAD					
A01	Employees Related Expenses.			65,466,000	58,011,000	62,874,000
A011	PAY	99	99	28,668,000	32,662,000	34,485,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	98	98	28,248,000	32,452,000	34,065,000
A012	ALLOWANCES			36,798,000	25,349,000	28,389,000
A012-1	Regular Allowances			36,742,000	24,776,000	28,333,000
A012-2	Other Allowances (excluding			56,000	573,000	56,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,971,000	1,649,000	2,472,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION ABAD JACOBABAD				67,585,000	59,808,000	65,501,000
JO0015	SSP DISTRICT JAMSHORO					
A01	Employees Related Expenses.			1,437,975,000	1,643,203,000	1,751,013,000
A011	PAY	2710	2710	605,520,000	881,096,000	924,920,000
A011-1	Pay of Officer	49	49	24,733,000	27,416,000	28,780,000
A011-2	Pay of Other Staff	2661	2661	580,787,000	853,680,000	896,140,000
A012	ALLOWANCES			832,455,000	762,107,000	826,093,000
A012-1	Regular Allowances			830,670,000	744,560,000	823,204,000
A012-2	Other Allowances (excluding			1,785,000	17,547,000	2,889,000
A03	Operating Expenses			55,608,000	148,196,749	76,313,000
A032	COMMUNICATIONS			1,300,000	1,300,000	1,365,000
A038	TRAVEL & TRANSPORTATION			46,355,000	116,899,499	66,245,000
A039	GENERAL			7,953,000	29,997,250	8,703,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			4,038,000	11,838,000	4,240,000
A130	TRANSPORT			3,611,000	11,211,000	3,792,000
A131	MACHINERY AND EQUIPMENT			183,000	383,000	192,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SSP DISTRICT JAMSHORO				1,497,804,000	1,803,420,749	1,831,758,000
JO0016	POLICE STATION KOTRI JAMSHORO					
A01	Employees Related Expenses.			36,185,000	28,845,000	32,408,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	75	18,483,000	16,389,000	18,498,000
A011-1	Pay of Officer	2	2	958,000	842,000	958,000
A011-2	Pay of Other Staff	73	73	17,525,000	15,547,000	17,540,000
A012	ALLOWANCES			17,702,000	12,456,000	13,910,000
A012-1	Regular Allowances			17,640,000	12,181,000	13,848,000
A012-2	Other Allowances (excluding			62,000	275,000	62,000
A03	Operating Expenses			4,672,000	1,985,000	5,572,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			595,000	595,000	651,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION KOTRI JAMSHORO				40,988,000	30,961,000	38,117,000
JO0017	POLICE STATION TALUKA JAMSHORO					
A01	Employees Related Expenses.			62,104,000	46,844,000	54,590,000
A011	PAY	113	113	32,053,000	27,253,000	32,179,000
A011-1	Pay of Officer	1	1	637,000	608,000	637,000
A011-2	Pay of Other Staff	112	112	31,416,000	26,645,000	31,542,000
A012	ALLOWANCES			30,051,000	19,591,000	22,411,000
A012-1	Regular Allowances			29,989,000	19,165,000	22,349,000
A012-2	Other Allowances (excluding			62,000	426,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA JAMSHORO				67,678,000	49,731,000	61,324,000
JO0018	POLICE STATION SEHWAN JAMSHORO					
A01	Employees Related Expenses.			69,981,000	55,896,000	62,036,000
A011	PAY	130	130	34,964,000	31,840,000	35,031,000
A011-1	Pay of Officer	1	1	590,000	295,000	590,000
A011-2	Pay of Other Staff	129	129	34,374,000	31,545,000	34,441,000
A012	ALLOWANCES			35,017,000	24,056,000	27,005,000
A012-1	Regular Allowances			34,955,000	23,539,000	26,943,000
A012-2	Other Allowances (excluding			62,000	517,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION SEHWAN JAMSHORO				75,555,000	58,783,000	68,770,000
JO0019	POLICE STATION NOORIABAD JAMSHORO					
A01	Employees Related Expenses.			65,283,000	52,880,000	58,654,000
A011	PAY	127	127	32,869,000	30,501,000	33,577,000
A011-1	Pay of Officer	1	1	1,258,000	1,701,000	1,786,000
A011-2	Pay of Other Staff	126	126	31,611,000	28,800,000	31,791,000
A012	ALLOWANCES			32,414,000	22,379,000	25,077,000
A012-1	Regular Allowances			32,352,000	21,890,000	25,015,000
A012-2	Other Allowances (excluding			62,000	489,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION NOORIABAD JAMSHORO				70,857,000	55,767,000	65,388,000
JO0020	POLICE STATION KHANOTH JAMSHORO					
A01	Employees Related Expenses.			50,249,000	39,801,000	44,581,000
A011	PAY	95	95	24,751,000	22,712,000	25,218,000
A011-1	Pay of Officer	1	1	657,000	1,011,000	1,062,000
A011-2	Pay of Other Staff	94	94	24,094,000	21,701,000	24,156,000
A012	ALLOWANCES			25,498,000	17,089,000	19,363,000
A012-1	Regular Allowances			25,442,000	16,687,000	19,307,000
A012-2	Other Allowances (excluding			56,000	402,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION KHANOTH JAMSHORO				54,777,000	41,642,000	49,856,000
JO0021	POLICE STATION MANJHAND JAMSHORO					
A01	Employees Related Expenses.			48,952,000	34,883,000	43,583,000
A011	PAY	95	95	25,942,000	19,954,000	26,306,000
A011-1	Pay of Officer	1	1	577,000	898,000	943,000
A011-2	Pay of Other Staff	94	94	25,365,000	19,056,000	25,363,000
A012	ALLOWANCES			23,010,000	14,929,000	17,277,000
A012-1	Regular Allowances			22,954,000	14,589,000	17,221,000
A012-2	Other Allowances (excluding			56,000	340,000	56,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION MANJHAND JAMSHORO				53,480,000	36,724,000	48,858,000
JO0022	POLICE STATION BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			49,895,000	47,984,000	51,803,000
A011	PAY	95	95	23,212,000	26,754,000	28,281,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	94	94	22,792,000	26,544,000	27,861,000
A012	ALLOWANCES			26,683,000	21,230,000	23,522,000
A012-1	Regular Allowances			26,627,000	20,736,000	23,466,000
A012-2	Other Allowances (excluding			56,000	494,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION BHAN SAEEDABAD JAMSHORO				54,423,000	49,825,000	57,078,000
KK0013	SP DISTRICT KASHMOR					
A01	Employees Related Expenses.			1,612,947,000	1,700,496,000	1,826,652,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2910	2910	630,873,000	921,604,000	968,304,000
A011-1	Pay of Officer	35	35	19,567,000	18,050,000	19,617,000
A011-2	Pay of Other Staff	2875	2875	611,306,000	903,554,000	948,687,000
A012	ALLOWANCES			982,074,000	778,892,000	858,348,000
A012-1	Regular Allowances			980,006,000	758,786,000	855,597,000
A012-2	Other Allowances (excluding			2,068,000	20,106,000	2,751,000
A03	Operating Expenses			65,859,000	105,803,375	91,341,000
A032	COMMUNICATIONS			866,000	866,000	909,000
A033	UTILITIES			464,000	464,000	510,000
A038	TRAVEL & TRANSPORTATION			57,692,000	72,736,375	82,467,000
A039	GENERAL			6,837,000	31,737,000	7,455,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			3,730,000	16,830,000	3,916,000
A130	TRANSPORT			3,343,000	16,443,000	3,510,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-SP DISTRICT KASHMOR				1,682,719,000	1,823,312,375	1,922,101,000
KK0014	POLICE STATION A-SECTION KASHMOR					
A01	Employees Related Expenses.			73,494,000	67,962,000	74,134,000
A011	PAY	137	137	35,491,000	39,415,000	41,838,000
A011-1	Pay of Officer	2	2	958,000	479,000	958,000
A011-2	Pay of Other Staff	135	135	34,533,000	38,936,000	40,880,000
A012	ALLOWANCES			38,003,000	28,547,000	32,296,000
A012-1	Regular Allowances			37,941,000	27,949,000	32,234,000
A012-2	Other Allowances (excluding			62,000	598,000	62,000
A03	Operating Expenses			5,172,000	3,562,000	6,420,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			1,624,000	14,000	1,786,000
A038	TRAVEL & TRANSPORTATION			2,240,000	2,240,000	3,231,000
A039	GENERAL			1,286,000	1,286,000	1,380,000
A13	Repairs and Maintenance			115,000	115,000	120,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION A-SECTION KASHMOR				78,781,000	71,639,000	80,674,000
KK0015	POLICE STATION A-SECTION KANDHKOT					
A01	Employees Related Expenses.			29,702,000	21,713,000	28,696,000
A011	PAY	60	60	17,690,000	12,380,000	17,713,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	59	59	17,270,000	12,170,000	17,293,000
A012	ALLOWANCES			12,012,000	9,333,000	10,983,000
A012-1	Regular Allowances			11,950,000	9,092,000	10,921,000
A012-2	Other Allowances (excluding			62,000	241,000	62,000
A03	Operating Expenses			7,038,000	4,300,000	8,622,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,752,000	14,000	3,027,000
A038	TRAVEL & TRANSPORTATION			2,709,000	2,709,000	3,912,000
A039	GENERAL			1,492,000	1,492,000	1,594,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION A-SECTION KANDHKOT				36,855,000	26,128,000	37,438,000
KK0016	POLICE STATION B-SECTION KANDHKOT					
A01	Employees Related Expenses.			39,346,000	26,309,000	36,028,000
A011	PAY	78	78	23,005,000	15,541,000	23,074,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	77	77	22,585,000	15,331,000	22,654,000
A012	ALLOWANCES			16,341,000	10,768,000	12,954,000
A012-1	Regular Allowances			16,279,000	10,532,000	12,892,000
A012-2	Other Allowances (excluding			62,000	236,000	62,000
A03	Operating Expenses			9,990,000	4,616,000	11,868,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			5,388,000	14,000	5,926,000
A038	TRAVEL & TRANSPORTATION			2,709,000	2,709,000	3,912,000
A039	GENERAL			1,808,000	1,808,000	1,941,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION B-SECTION KANDHKOT				49,451,000	31,040,000	48,016,000
KK0017	POLICE STATION GUDDU KASHMOR					
A01	Employees Related Expenses.			20,672,000	20,135,000	21,996,000
A011	PAY	41	41	8,679,000	11,389,000	12,158,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	40	40	8,259,000	11,179,000	11,738,000
A012	ALLOWANCES			11,993,000	8,746,000	9,838,000
A012-1	Regular Allowances			11,931,000	8,504,000	9,776,000
A012-2	Other Allowances (excluding			62,000	242,000	62,000
A03	Operating Expenses			6,744,000	4,057,000	8,299,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			2,709,000	2,709,000	3,912,000
A039	GENERAL			1,249,000	1,249,000	1,327,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION GUDDU KASHMOR				27,531,000	24,307,000	30,415,000
KK0018	POLICE STATION GHOSPUR KASHMOR					
A01	Employees Related Expenses.			44,111,000	19,187,000	39,817,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	29,061,000	11,203,000	29,014,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	97	97	28,641,000	10,993,000	28,594,000
A012	ALLOWANCES			15,050,000	7,984,000	10,803,000
A012-1	Regular Allowances			14,994,000	7,792,000	10,747,000
A012-2	Other Allowances (excluding			56,000	192,000	56,000
A03	Operating Expenses			5,287,000	3,354,000	6,431,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,947,000	14,000	2,141,000
A038	TRAVEL & TRANSPORTATION			1,932,000	1,932,000	2,782,000
A039	GENERAL			1,323,000	1,323,000	1,419,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION GHOSPUR KASHMOR				49,513,000	22,656,000	46,368,000
KK0019	POLICE STATION KARAMPUR KASHMOR					
A01	Employees Related Expenses.			45,206,000	25,499,000	41,247,000
A011	PAY	98	98	28,110,000	15,097,000	28,134,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	97	97	27,690,000	14,887,000	27,714,000
A012	ALLOWANCES			17,096,000	10,402,000	13,113,000
A012-1	Regular Allowances			17,040,000	10,192,000	13,057,000
A012-2	Other Allowances (excluding			56,000	210,000	56,000
A03	Operating Expenses			6,041,000	3,354,000	7,261,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,932,000	1,932,000	2,782,000
A039	GENERAL			1,323,000	1,323,000	1,419,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION KARAMPUR KASHMOR				51,362,000	28,968,000	48,628,000
KK0020	POLICE STATION BAKHSHAPUR KASHMOR					
A01	Employees Related Expenses.			46,126,000	29,648,000	40,527,000
A011	PAY	98	98	26,435,000	17,504,000	26,427,000
A011-1	Pay of Officer	1	1	420,000	210,000	420,000
A011-2	Pay of Other Staff	97	97	26,015,000	17,294,000	26,007,000
A012	ALLOWANCES			19,691,000	12,144,000	14,100,000
A012-1	Regular Allowances			19,635,000	11,889,000	14,044,000
A012-2	Other Allowances (excluding			56,000	255,000	56,000
A03	Operating Expenses			6,041,000	3,354,000	7,261,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,932,000	1,932,000	2,782,000
A039	GENERAL			1,323,000	1,323,000	1,419,000
A13	Repairs and Maintenance			115,000	115,000	120,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION BAKHSHAPUR KASHMOR				52,282,000	33,117,000	47,908,000
KQ0147	SP TRAFFIC KARACHI SOUTH					
A01	Employees Related Expenses.			800,890,000	677,876,433	742,849,000
A011	PAY	1255	1255	378,119,000	381,375,000	408,698,000
A011-1	Pay of Officer	40	40	18,001,000	9,167,000	18,001,000
A011-2	Pay of Other Staff	1215	1215	360,118,000	372,208,000	390,697,000
A012	ALLOWANCES			422,771,000	296,501,433	334,151,000
A012-1	Regular Allowances			422,092,000	290,940,000	332,732,000
A012-2	Other Allowances (excluding			679,000	5,561,433	1,419,000
A03	Operating Expenses			11,430,000	7,403,000	12,095,000
A032	COMMUNICATIONS			2,210,000	2,210,000	2,320,000
A033	UTILITIES			4,027,000		4,430,000
A038	TRAVEL & TRANSPORTATION			2,440,000	2,440,000	2,440,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,753,000	2,753,000	2,905,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			5,590,000	5,590,000	5,870,000
A130	TRANSPORT			4,790,000	4,790,000	5,030,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP TRAFFIC KARACHI SOUTH				818,110,000	691,069,433	761,024,000
KQ0149	SP TRAFFIC KARACHI EAST					
A01	Employees Related Expenses.			462,632,000	415,796,085	453,018,000
A011	PAY	700	700	205,309,000	229,878,000	245,019,000
A011-1	Pay of Officer	25	25	11,407,000	7,383,000	11,466,000
A011-2	Pay of Other Staff	675	675	193,902,000	222,495,000	233,553,000
A012	ALLOWANCES			257,323,000	185,918,085	207,999,000
A012-1	Regular Allowances			257,158,000	181,471,000	206,332,000
A012-2	Other Allowances (excluding			165,000	4,447,085	1,667,000
A03	Operating Expenses			10,899,000	6,872,000	12,252,000
A032	COMMUNICATIONS			1,802,000	1,802,000	1,892,000
A033	UTILITIES			4,027,000		4,430,000
A038	TRAVEL & TRANSPORTATION			2,626,000	2,626,000	3,345,000
A039	GENERAL			2,444,000	2,444,000	2,585,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			3,870,000	3,870,000	4,064,000
A130	TRANSPORT			3,070,000	3,070,000	3,224,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP TRAFFIC KARACHI EAST				477,601,000	426,738,085	469,544,000
KQ0150	SP TRAFFIC KARACHI WEST					
A01	Employees Related Expenses.			378,811,000	305,225,567	329,703,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	585	585	182,770,000	176,093,000	183,389,000
A011-1	Pay of Officer	20	20	9,477,000	5,216,000	9,512,000
A011-2	Pay of Other Staff	565	565	173,293,000	170,877,000	173,877,000
A012	ALLOWANCES			196,041,000	129,132,567	146,314,000
A012-1	Regular Allowances			195,948,000	127,340,000	146,047,000
A012-2	Other Allowances (excluding			93,000	1,792,567	267,000
A03	Operating Expenses			12,213,000	4,965,000	13,151,000
A032	COMMUNICATIONS			1,209,000	1,209,000	1,270,000
A033	UTILITIES			7,248,000		7,973,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	994,000
A039	GENERAL			2,762,000	2,762,000	2,914,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			2,325,000	2,325,000	2,441,000
A130	TRANSPORT			1,525,000	1,525,000	1,601,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP TRAFFIC KARACHI WEST				393,549,000	312,715,567	345,505,000
KQ0151	DIGP TRAFFIC KARACHI					
A01	Employees Related Expenses.			2,153,339,300	1,136,165,000	1,921,905,000
A011	PAY	5567	5567	694,377,300	621,859,000	1,102,884,000
A011-1	Pay of Officer	57	57	37,082,000	18,792,000	37,013,000
A011-2	Pay of Other Staff	5510	5510	657,295,300	603,067,000	1,065,871,000
A012	ALLOWANCES			1,458,962,000	514,306,000	819,021,000
A012-1	Regular Allowances			1,458,032,000	502,978,000	815,651,000
A012-2	Other Allowances (excluding			930,000	11,328,000	3,370,000
A03	Operating Expenses			175,925,000	167,872,000	247,221,000
A032	COMMUNICATIONS			1,366,000	1,366,000	1,435,000
A033	UTILITIES			8,053,000		8,858,000
A038	TRAVEL & TRANSPORTATION			154,986,000	154,986,000	224,461,000
A039	GENERAL			11,520,000	11,520,000	12,467,000
A05	Grants subsidies and Write off Loans			4,840,000	4,840,000	5,324,000
A052	GRANTS-DOMESTIC			4,840,000	4,840,000	5,324,000
A06	Transfers			71,970,000	71,970,000	70,000,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			71,970,000	71,970,000	70,000,000
A09	Physical Assets				473,745,001	70,000,000
A096	PURCHASE OF				473,745,001	70,000,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			2,733,000	9,933,000	2,870,000
A130	TRANSPORT			1,933,000	1,933,000	2,030,000
A131	MACHINERY AND			400,000	400,000	420,000
	EQUIPMENT					
A132	FURNITURE AND			400,000	400,000	420,000
	FIXTURE					
A133	BUILDINGS AND				7,200,000	
	STRUCTURE					
Total-DIGP TRAFFIC KARACHI				2,408,807,300	1,864,525,001	2,317,320,000
KQ0154	ADDITIONAL IGP KARACHI					
A01	Employees Related Expenses.			1,331,335,700	840,745,000	1,322,205,000
A011	PAY	1428	1336	790,969,700	442,650,000	851,963,000
A011-1	Pay of Officer	354	374	440,023,000	48,714,000	460,836,000
A011-2	Pay of Other Staff	1074	962	350,946,700	393,936,000	391,127,000
A012	ALLOWANCES			540,366,000	398,095,000	470,242,000
A012-1	Regular Allowances			494,210,000	346,262,000	421,281,000
A012-2	Other Allowances (excluding			46,156,000	51,833,000	48,961,000
A03	Operating Expenses			626,431,000	632,597,489	834,234,000
A032	COMMUNICATIONS			7,749,000	7,749,000	8,136,000
A033	UTILITIES			162,067,000	162,922,250	178,274,000
A034	OCCUPANCY COSTS			996,000	996,000	1,046,000
A038	TRAVEL &			423,725,000	424,057,400	612,683,000
	TRANSPORTATION					
A039	GENERAL			31,894,000	36,872,839	34,095,000
A06	Transfers			10,000,000	10,000,000	10,500,000
A061	SCHOLARSHIP			10,000,000	10,000,000	10,500,000
A13	Repairs and Maintenance			5,508,000	23,578,000	5,783,000
A130	TRANSPORT			4,508,000	4,508,000	4,733,000
A131	MACHINERY AND			500,000	500,000	525,000
	EQUIPMENT					
A132	FURNITURE AND			500,000	500,000	525,000
	FIXTURE					
A133	BUILDINGS AND				18,070,000	
	STRUCTURE					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADDITIONAL IGP KARACHI				1,973,274,700	1,506,920,489	2,172,722,000
KQ0155	CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI					
A01	Employees Related Expenses.			924,012,000	827,426,369	881,331,000
A011	PAY	1661	1631	376,690,000	435,142,000	457,823,000
A011-1	Pay of Officer	28	28	11,800,000	4,967,000	11,800,000
A011-2	Pay of Other Staff	1633	1603	364,890,000	430,175,000	446,023,000
A012	ALLOWANCES			547,322,000	392,284,369	423,508,000
A012-1	Regular Allowances			547,322,000	383,450,000	422,727,000
A012-2	Other Allowances (excluding				8,834,369	781,000
A03	Operating Expenses			3,298,000	1,483,000	3,575,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			2,412,000	597,000	2,654,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			589,000	589,000	614,000
A13	Repairs and Maintenance			1,279,000	1,279,000	1,343,000
A130	TRANSPORT			879,000	879,000	923,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. HASSAN SQUARE KARACHI				928,589,000	830,188,369	886,249,000
KQ0156	CAPITAL POLICE H.Q. GARDEN KARACHI					
A01	Employees Related Expenses.			863,426,000	837,216,402	899,865,000
A011	PAY	1862	1823	391,821,000	457,925,000	480,865,000
A011-1	Pay of Officer	37	36	16,301,000	8,536,000	16,048,000
A011-2	Pay of Other Staff	1825	1787	375,520,000	449,389,000	464,817,000
A012	ALLOWANCES			471,605,000	379,291,402	419,000,000
A012-1	Regular Allowances			471,420,000	370,420,262	416,928,000
A012-2	Other Allowances (excluding			185,000	8,871,140	2,072,000
A03	Operating Expenses			10,223,000	4,778,000	11,192,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A033	UTILITIES			9,317,000	3,872,000	10,250,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			594,000	594,000	619,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			1,570,000	1,570,000	1,649,000
A130	TRANSPORT			1,170,000	1,170,000	1,229,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. GARDEN KARACHI				875,369,000	843,714,402	912,864,000
KQ0157	CAPITAL POLICE H.Q. NAVAL KARACHI					
A01	Employees Related Expenses.			716,302,000	585,438,000	636,988,000
A011	PAY	1857	1826	343,568,000	307,849,000	338,201,000
A011-1	Pay of Officer	27	26	18,573,000	2,428,000	18,032,000
A011-2	Pay of Other Staff	1830	1800	324,995,000	305,421,000	320,169,000
A012	ALLOWANCES			372,734,000	277,589,000	298,787,000
A012-1	Regular Allowances			371,653,000	268,441,000	294,782,000
A012-2	Other Allowances (excluding			1,081,000	9,148,000	4,005,000
A03	Operating Expenses			1,711,000	1,711,000	1,825,000
A032	COMMUNICATIONS			268,000	268,000	282,000
A033	UTILITIES			503,000	503,000	554,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			840,000	840,000	889,000
A13	Repairs and Maintenance			1,279,000	1,279,000	1,343,000
A130	TRANSPORT			879,000	879,000	923,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. NAVAL KARACHI				719,292,000	588,428,000	640,156,000
KQ0159	SP (SADDAR) KARACHI					
A01	Employees Related Expenses.			70,625,000	52,708,000	65,117,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	93	93	38,069,000	29,300,000	38,207,000
A011-1	Pay of Officer	7	7	4,282,000	2,388,000	4,282,000
A011-2	Pay of Other Staff	86	86	33,787,000	26,912,000	33,925,000
A012	ALLOWANCES			32,556,000	23,408,000	26,910,000
A012-1	Regular Allowances			32,481,000	22,827,000	26,725,000
A012-2	Other Allowances (excluding			75,000	581,000	185,000
A03	Operating Expenses			1,899,000	1,899,000	2,001,000
A032	COMMUNICATIONS			465,000	465,000	488,000
A033	UTILITIES			408,000	408,000	449,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP (SADDAR) KARACHI				73,224,000	55,307,000	67,854,000
KQ0160	CAPITAL POLICE H.Q. CLIFTON KARACHI					
A01	Employees Related Expenses.			26,875,000	27,474,092	30,275,000
A011	PAY	42	42	13,997,000	15,863,000	17,043,000
A011-1	Pay of Officer	7	7	3,740,000	3,191,000	3,740,000
A011-2	Pay of Other Staff	35	35	10,257,000	12,672,000	13,303,000
A012	ALLOWANCES			12,878,000	11,611,092	13,232,000
A012-1	Regular Allowances			12,878,000	11,486,092	13,232,000
A012-2	Other Allowances (excluding				125,000	
A03	Operating Expenses			5,841,000	2,941,000	6,799,000
A032	COMMUNICATIONS			223,000	223,000	234,000
A033	UTILITIES			3,308,000	408,000	3,639,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			550,000	550,000	578,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. CLIFTON KARACHI				33,416,000	31,115,092	37,810,000
KQ0161	CAPITAL POLICE H.Q. LYARI KARACHI					
A01	Employees Related Expenses.			31,345,000	22,546,000	26,149,000
A011	PAY	42	42	13,845,000	13,338,000	15,449,000
A011-1	Pay of Officer	6	6	2,728,000	1,219,000	2,728,000
A011-2	Pay of Other Staff	36	36	11,117,000	12,119,000	12,721,000
A012	ALLOWANCES			17,500,000	9,208,000	10,700,000
A012-1	Regular Allowances			17,500,000	9,083,000	10,680,000
A012-2	Other Allowances (excluding				125,000	20,000
A03	Operating Expenses			6,442,000	3,221,000	7,455,000
A032	COMMUNICATIONS			311,000	311,000	326,000
A033	UTILITIES			3,821,000	600,000	4,203,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A13	Repairs and Maintenance			565,000	565,000	593,000
A130	TRANSPORT			165,000	165,000	173,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. LYARI KARACHI				38,352,000	26,332,000	34,197,000
KQ0162	CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI					
A01	Employees Related Expenses.			34,580,000	39,509,000	44,125,000
A011	PAY	45	45	16,884,000	22,976,000	25,328,000
A011-1	Pay of Officer	6	6	2,728,000	1,437,000	2,728,000
A011-2	Pay of Other Staff	39	39	14,156,000	21,539,000	22,600,000
A012	ALLOWANCES			17,696,000	16,533,000	18,797,000
A012-1	Regular Allowances			17,696,000	16,342,000	18,797,000
A012-2	Other Allowances (excluding				191,000	
A03	Operating Expenses			5,168,000	2,751,000	6,054,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			311,000	311,000	326,000
A033	UTILITIES			2,547,000	130,000	2,802,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			675,000	675,000	709,000
A130	TRANSPORT			275,000	275,000	289,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. JAMSHED TOWN KARACHI				40,573,000	43,085,000	51,046,000
KQ0163	CAPITAL POLICE H.Q. SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			22,726,000	16,088,020	18,896,000
A011	PAY	25	25	11,252,000	9,576,000	11,253,000
A011-1	Pay of Officer	6	6	2,728,000	1,530,000	2,728,000
A011-2	Pay of Other Staff	19	19	8,524,000	8,046,000	8,525,000
A012	ALLOWANCES			11,474,000	6,512,020	7,643,000
A012-1	Regular Allowances			11,474,000	6,065,000	7,219,000
A012-2	Other Allowances (excluding				447,020	424,000
A03	Operating Expenses			2,822,000	2,822,000	3,489,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			509,000	509,000	560,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			646,000	646,000	675,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			675,000	675,000	709,000
A130	TRANSPORT			275,000	275,000	289,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. SHAH FAISAL KARACHI				26,373,000	19,735,020	23,252,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0164	CAPITAL POLICE H.Q. LANDHI KARACHI					
A01	Employees Related Expenses.			40,076,000	26,156,000	31,053,000
A011	PAY	46	46	18,785,000	15,604,000	18,797,000
A011-1	Pay of Officer	8	8	4,788,000	3,775,000	4,788,000
A011-2	Pay of Other Staff	38	38	13,997,000	11,829,000	14,009,000
A012	ALLOWANCES			21,291,000	10,552,000	12,256,000
A012-1	Regular Allowances			21,291,000	10,476,000	12,256,000
A012-2	Other Allowances (excluding				76,000	
A03	Operating Expenses			3,040,000	3,040,000	3,726,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			613,000	613,000	674,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			760,000	760,000	798,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			675,000	675,000	709,000
A130	TRANSPORT			275,000	275,000	289,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. LANDHI KARACHI				43,941,000	30,021,000	35,646,000
KQ0165	SSP DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			276,528,000	300,844,499	326,521,000
A011	PAY	606	606	132,897,000	156,978,000	168,204,000
A011-1	Pay of Officer	42	42	9,384,000	5,710,000	9,384,000
A011-2	Pay of Other Staff	564	564	123,513,000	151,268,000	158,820,000
A012	ALLOWANCES			143,631,000	143,866,499	158,317,000
A012-1	Regular Allowances			143,631,000	140,057,000	157,152,000
A012-2	Other Allowances (excluding				3,809,499	1,165,000
A03	Operating Expenses			18,183,000	29,926,432	21,545,000
A032	COMMUNICATIONS			254,000	254,000	267,000
A033	UTILITIES			2,825,000	408,000	3,108,000
A038	TRAVEL & TRANSPORTATION			5,791,000	9,779,800	8,172,000
A039	GENERAL			9,313,000	19,484,632	9,998,000
A06	Transfers			300,000	300,000	315,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			3,425,000	3,425,000	3,596,000
A130	TRANSPORT			2,625,000	2,625,000	2,756,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SSP DISTRICT EAST KARACHI				298,436,000	334,495,931	351,977,000
KQ0166	CAPITAL POLICE H.Q. MALIR KARACHI					
A01	Employees Related Expenses.			36,976,000	26,241,000	30,116,000
A011	PAY	47	47	17,311,000	15,155,000	17,353,000
A011-1	Pay of Officer	8	8	3,495,000	2,044,000	3,495,000
A011-2	Pay of Other Staff	39	39	13,816,000	13,111,000	13,858,000
A012	ALLOWANCES			19,665,000	11,086,000	12,763,000
A012-1	Regular Allowances			19,665,000	10,960,000	12,763,000
A012-2	Other Allowances (excluding				126,000	
A03	Operating Expenses			3,002,000	3,002,000	3,678,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			509,000	509,000	560,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. MALIR KARACHI				40,678,000	29,943,000	34,530,000
KQ0167	CAPITAL POLICE H.Q. LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			31,296,000	26,091,000	30,127,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	15,453,000	14,424,000	17,037,000
A011-1	Pay of Officer	7	7	2,965,000	1,015,000	2,965,000
A011-2	Pay of Other Staff	39	39	12,488,000	13,409,000	14,072,000
A012	ALLOWANCES			15,843,000	11,667,000	13,090,000
A012-1	Regular Allowances			15,593,000	11,160,000	12,715,000
A012-2	Other Allowances (excluding			250,000	507,000	375,000
A03	Operating Expenses			5,318,000	2,901,000	6,226,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			2,825,000	408,000	3,108,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. LIAQUATABAD KARACHI				37,314,000	29,692,000	37,089,000
KQ0168	SSP DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			174,900,000	191,827,041	198,345,000
A011	PAY	420	420	67,619,000	95,994,000	100,474,000
A011-1	Pay of Officer	28	28	8,055,000	8,010,000	8,130,000
A011-2	Pay of Other Staff	392	392	59,564,000	87,984,000	92,344,000
A012	ALLOWANCES			107,281,000	95,833,041	97,871,000
A012-1	Regular Allowances			107,172,000	93,662,000	97,629,000
A012-2	Other Allowances (excluding			109,000	2,171,041	242,000
A03	Operating Expenses			23,842,000	41,470,018	29,252,000
A032	COMMUNICATIONS			377,000	377,000	395,000
A033	UTILITIES			2,825,000	408,000	3,108,000
A038	TRAVEL & TRANSPORTATION			10,330,000	15,382,480	14,754,000
A039	GENERAL			10,310,000	25,302,538	10,995,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			2,545,000	2,545,000	2,672,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,745,000	1,745,000	1,832,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SSP DISTRICT CENTRAL KARACHI				201,587,000	236,142,059	230,584,000
KQ0169	CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			34,372,000	29,887,186	33,943,000
A011	PAY	46	46	17,666,000	16,433,000	19,042,000
A011-1	Pay of Officer	7	7	2,966,000	1,119,000	2,966,000
A011-2	Pay of Other Staff	39	39	14,700,000	15,314,000	16,076,000
A012	ALLOWANCES			16,706,000	13,454,186	14,901,000
A012-1	Regular Allowances			16,518,000	12,797,000	14,428,000
A012-2	Other Allowances (excluding			188,000	657,186	473,000
A03	Operating Expenses			5,340,000	2,923,000	6,249,000
A032	COMMUNICATIONS			205,000	205,000	215,000
A033	UTILITIES			2,825,000	408,000	3,108,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. NORTH NAZIMABAD KARACHI				40,412,000	33,510,186	40,928,000
KQ0170	CAPITAL POLICE H.Q. NEW KARACHI					
A01	Employees Related Expenses.			33,214,000	29,954,000	34,619,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	15,696,000	17,348,000	20,342,000
A011-1	Pay of Officer	7	7	2,966,000	782,000	2,966,000
A011-2	Pay of Other Staff	38	38	12,730,000	16,566,000	17,376,000
A012	ALLOWANCES			17,518,000	12,606,000	14,277,000
A012-1	Regular Allowances			17,518,000	12,468,000	14,277,000
A012-2	Other Allowances (excluding				138,000	
A03	Operating Expenses			5,317,000	3,050,000	6,225,000
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			2,825,000	408,000	3,108,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	976,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			625,000	625,000	657,000
A130	TRANSPORT			275,000	275,000	289,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-CAPITAL POLICE H.Q. NEW KARACHI				39,306,000	33,779,000	41,659,000
KQ0171	CAPITAL POLICE H.Q. S.I.T.E. KARACHI					
A01	Employees Related Expenses.			36,379,000	23,915,000	26,966,000
A011	PAY	44	44	15,305,000	13,772,000	15,336,000
A011-1	Pay of Officer	6	6	2,727,000	2,559,000	2,727,000
A011-2	Pay of Other Staff	38	38	12,578,000	11,213,000	12,609,000
A012	ALLOWANCES			21,074,000	10,143,000	11,630,000
A012-1	Regular Allowances			21,074,000	10,048,000	11,630,000
A012-2	Other Allowances (excluding				95,000	
A03	Operating Expenses			4,904,000	2,487,000	5,771,000
A032	COMMUNICATIONS			177,000	177,000	186,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			700,000	700,000	735,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. S.I.T.E. KARACHI				42,133,000	27,252,000	33,630,000
KQ0172	CAPITAL POLICE H.Q. ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			31,089,000	35,054,308	38,809,000
A011	PAY	50	50	14,967,000	19,996,000	21,876,000
A011-1	Pay of Officer	9	9	4,480,000	3,424,000	4,480,000
A011-2	Pay of Other Staff	41	41	10,487,000	16,572,000	17,396,000
A012	ALLOWANCES			16,122,000	15,058,308	16,933,000
A012-1	Regular Allowances			16,122,000	14,913,308	16,933,000
A012-2	Other Allowances (excluding				145,000	
A03	Operating Expenses			2,522,000	2,522,000	3,149,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			525,000	525,000	551,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. ORANGI TOWN KARACHI				34,286,000	38,251,308	42,667,000
KQ0173	CAPITAL POLICE H.Q. BALDIA TOWN KARACHI					
A01	Employees Related Expenses.			35,165,000	28,694,000	32,540,000
A011	PAY	44	44	12,886,000	15,754,000	17,990,000
A011-1	Pay of Officer	6	6	2,726,000	1,210,000	2,726,000
A011-2	Pay of Other Staff	38	38	10,160,000	14,544,000	15,264,000
A012	ALLOWANCES			22,279,000	12,940,000	14,550,000
A012-1	Regular Allowances			22,279,000	12,713,000	14,550,000
A012-2	Other Allowances (excluding				227,000	
A03	Operating Expenses			3,309,000	2,503,000	4,024,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			909,000	103,000	1,000,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			760,000	760,000	798,000
A13	Repairs and Maintenance			700,000	700,000	735,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. BALDIA TOWN KARACHI				39,174,000	31,897,000	37,299,000
KQ0174	SP DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			323,460,000	277,291,000	297,153,000
A011	PAY	458	458	105,099,000	145,880,000	154,003,000
A011-1	Pay of Officer	9	9	8,719,000	7,416,000	8,719,000
A011-2	Pay of Other Staff	449	449	96,380,000	138,464,000	145,284,000
A012	ALLOWANCES			218,361,000	131,411,000	143,150,000
A012-1	Regular Allowances			218,361,000	127,551,000	141,999,000
A012-2	Other Allowances (excluding				3,860,000	1,151,000
A03	Operating Expenses			12,536,000	23,247,463	14,543,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			1,741,000	854,000	1,915,000
A038	TRAVEL & TRANSPORTATION			3,063,000	5,190,360	4,329,000
A039	GENERAL			7,535,000	17,006,103	8,092,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			2,700,000	2,700,000	2,835,000
A130	TRANSPORT			1,900,000	1,900,000	1,995,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP DISTRICT WEST KARACHI				338,996,000	303,538,463	314,846,000
KQ0175	CAPITAL POLICE H.Q. BIN QASIM KARACHI					
A01	Employees Related Expenses.			37,904,000	31,785,000	37,147,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	17,496,000	18,311,000	21,854,000
A011-1	Pay of Officer	7	7	2,965,000	309,000	2,965,000
A011-2	Pay of Other Staff	39	39	14,531,000	18,002,000	18,889,000
A012	ALLOWANCES			20,408,000	13,474,000	15,293,000
A012-1	Regular Allowances			20,408,000	13,303,000	15,293,000
A012-2	Other Allowances (excluding				171,000	
A03	Operating Expenses			3,002,000	3,002,000	3,678,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			509,000	509,000	560,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-CAPITAL POLICE H.Q. BIN QASIM KARACHI				41,606,000	35,487,000	41,561,000
KQ0176	SP DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			319,899,000	401,257,085	432,838,000
A011	PAY	700	700	137,890,000	209,588,000	222,864,000
A011-1	Pay of Officer	34	34	13,101,000	9,826,000	13,175,000
A011-2	Pay of Other Staff	666	666	124,789,000	199,762,000	209,689,000
A012	ALLOWANCES			182,009,000	191,669,085	209,974,000
A012-1	Regular Allowances			182,009,000	187,031,000	209,348,000
A012-2	Other Allowances (excluding				4,638,085	626,000
A03	Operating Expenses			11,770,000	23,120,751	14,017,000
A032	COMMUNICATIONS			320,000	320,000	336,000
A033	UTILITIES			571,000	571,000	628,000
A038	TRAVEL & TRANSPORTATION			4,481,000	8,469,800	6,272,000
A039	GENERAL			6,398,000	13,759,951	6,781,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			2,605,000	2,605,000	2,735,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,805,000	1,805,000	1,895,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP DISTRICT MALIR KARACHI				334,574,000	427,282,836	449,905,000
KQ0177	DIGP SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			751,343,000	619,346,708	662,039,000
A011	PAY	1692	1589	314,205,000	336,162,000	348,049,000
A011-1	Pay of Officer	72	69	19,048,000	4,357,000	18,027,000
A011-2	Pay of Other Staff	1620	1520	295,157,000	331,805,000	330,022,000
A012	ALLOWANCES			437,138,000	283,184,708	313,990,000
A012-1	Regular Allowances			436,738,000	275,785,498	311,049,000
A012-2	Other Allowances (excluding			400,000	7,399,210	2,941,000
A03	Operating Expenses			88,718,000	94,291,206	124,680,000
A032	COMMUNICATIONS			523,000	523,000	549,000
A033	UTILITIES			5,425,000	2,859,890	5,843,000
A034	OCCUPANCY COSTS				1,665,900	
A038	TRAVEL & TRANSPORTATION			79,029,000	79,361,400	114,367,000
A039	GENERAL			3,741,000	9,881,016	3,921,000
A05	Grants subsidies and Write off Loans			1,815,000	1,815,000	1,997,000
A052	GRANTS-DOMESTIC			1,815,000	1,815,000	1,997,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,050,000
A13	Repairs and Maintenance			2,481,000	45,098,000	2,605,000
A130	TRANSPORT			1,681,000	3,181,000	1,765,000
A131	MACHINERY AND EQUIPMENT			400,000	900,000	420,000
A132	FURNITURE AND FIXTURE			400,000	1,400,000	420,000
A133	BUILDINGS AND STRUCTURE				39,617,000	
Total-DIGP SOUTH RANGE KARACHI				845,357,000	761,550,914	792,371,000
KQ0187	DIGP WEST RANGE KARACHI					
A01	Employees Related Expenses.			203,981,000	83,353,000	215,459,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	166	166	163,878,000	48,123,000	164,190,000
A011-1	Pay of Officer	26	26	57,129,000	9,008,000	57,130,000
A011-2	Pay of Other Staff	140	140	106,749,000	39,115,000	107,060,000
A012	ALLOWANCES			40,103,000	35,230,000	51,269,000
A012-1	Regular Allowances			39,918,000	34,714,000	51,084,000
A012-2	Other Allowances (excluding			185,000	516,000	185,000
A03	Operating Expenses			91,831,000	85,019,159	128,275,000
A032	COMMUNICATIONS			691,000	691,000	726,000
A033	UTILITIES			9,303,000	1,247,000	10,234,000
A038	TRAVEL & TRANSPORTATION			79,029,000	79,594,320	114,367,000
A039	GENERAL			2,808,000	3,486,839	2,948,000
A05	Grants subsidies and Write off Loans			5,217,000	5,217,000	5,739,000
A052	GRANTS-DOMESTIC			5,217,000	5,217,000	5,739,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,050,000
A13	Repairs and Maintenance			1,989,000	27,829,000	2,088,000
A130	TRANSPORT			1,189,000	2,689,000	1,248,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A133	BUILDINGS AND STRUCTURE				24,340,000	
Total-DIGP WEST RANGE KARACHI				304,018,000	202,418,159	352,611,000
KQ0188	DIGP EAST RANGE KARACHI					
A01	Employees Related Expenses.			124,708,000	107,959,182	126,205,000
A011	PAY	166	166	60,750,000	62,958,000	73,963,000
A011-1	Pay of Officer	31	31	15,134,000	6,907,000	15,134,000
A011-2	Pay of Other Staff	135	135	45,616,000	56,051,000	58,829,000
A012	ALLOWANCES			63,958,000	45,001,182	52,242,000
A012-1	Regular Allowances			63,958,000	44,412,000	52,058,000
A012-2	Other Allowances (excluding				589,182	184,000
A03	Operating Expenses			104,278,000	102,164,828	147,355,000
A032	COMMUNICATIONS			969,000	969,000	1,018,000
A033	UTILITIES			6,014,000	1,982,000	6,615,000
A038	TRAVEL & TRANSPORTATION			94,469,000	95,067,320	136,755,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			2,826,000	4,146,508	2,967,000
A05	Grants subsidies and Write off Loans			7,827,000	7,827,000	8,610,000
A052	GRANTS-DOMESTIC			7,827,000	7,827,000	8,610,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,050,000
A13	Repairs and Maintenance			3,190,000	28,375,000	3,350,000
A130	TRANSPORT			2,390,000	12,390,000	2,510,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
A133	BUILDINGS AND STRUCTURE				15,185,000	
Total-DIGP EAST RANGE KARACHI				241,003,000	247,326,010	286,570,000
KQ0189	SSP ACLC KARACHI					
A01	Employees Related Expenses.			663,877,000	616,710,301	690,667,000
A011	PAY	963	963	287,572,000	356,234,000	394,100,000
A011-1	Pay of Officer	71	71	30,633,000	9,983,000	30,676,000
A011-2	Pay of Other Staff	892	892	256,939,000	346,251,000	363,424,000
A012	ALLOWANCES			376,305,000	260,476,301	296,567,000
A012-1	Regular Allowances			375,038,000	255,774,000	294,129,000
A012-2	Other Allowances (excluding			1,267,000	4,702,301	2,438,000
A03	Operating Expenses			28,486,000	28,486,000	31,571,000
A032	COMMUNICATIONS			856,000	856,000	899,000
A038	TRAVEL & TRANSPORTATION			1,762,000	1,762,000	2,330,000
A039	GENERAL			25,868,000	25,868,000	28,342,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			3,237,000	3,237,000	3,399,000
A130	TRANSPORT			1,447,000	1,447,000	1,519,000
A131	MACHINERY AND EQUIPMENT			1,390,000	1,390,000	1,460,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SSP ACLC KARACHI				695,900,000	648,733,301	725,952,000
KQ0195	POLICE STATION JAMSHED QUARTERS KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			144,850,000	132,570,000	142,458,000
A011	PAY	122	122	42,672,000	71,040,000	74,566,000
A011-1	Pay of Officer	2	2	940,000	1,097,000	1,152,000
A011-2	Pay of Other Staff	120	120	41,732,000	69,943,000	73,414,000
A012	ALLOWANCES			102,178,000	61,530,000	67,892,000
A012-1	Regular Allowances			102,178,000	60,483,000	67,892,000
A012-2	Other Allowances (excluding				1,047,000	
A03	Operating Expenses			10,756,000	8,179,000	13,981,000
A032	COMMUNICATIONS			288,000	288,000	302,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL &			6,338,000	6,338,000	9,190,000
	TRANSPORTATION					
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,205,000	1,205,000	1,266,000
A130	TRANSPORT			855,000	855,000	898,000
A131	MACHINERY AND			175,000	175,000	184,000
	EQUIPMENT					
A132	FURNITURE AND			175,000	175,000	184,000
	FIXTURE					
Total-POLICE STATION JAMSHED QUARTERS KARACHI				156,811,000	141,954,000	157,705,000
KQ0196	POLICE STATION SHAHRA-E-FAISAL KARACHI					
A01	Employees Related Expenses.			94,766,000	81,189,000	88,758,000
A011	PAY	140	140	47,307,000	44,014,000	48,393,000
A011-1	Pay of Officer	2	2	984,000	1,687,000	1,766,000
A011-2	Pay of Other Staff	138	138	46,323,000	42,327,000	46,627,000
A012	ALLOWANCES			47,459,000	37,175,000	40,365,000
A012-1	Regular Allowances			47,459,000	36,311,000	40,207,000
A012-2	Other Allowances (excluding				864,000	158,000
A03	Operating Expenses			9,550,000	6,973,000	12,305,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL &			5,313,000	5,313,000	7,704,000
	TRANSPORTATION					
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			950,000	950,000	998,000
A130	TRANSPORT			600,000	600,000	630,000
A131	MACHINERY AND			175,000	175,000	184,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SHAHRA-E-FAISAL KARACHI				105,266,000	89,112,000	102,061,000
KQ0197	POLICE STATION LANDHI KARACHI					
A01	Employees Related Expenses.			83,600,000	78,990,000	79,906,000
A011	PAY	138	138	35,301,000	39,000,000	40,932,000
A011-1	Pay of Officer	1	1	413,000	427,000	448,000
A011-2	Pay of Other Staff	137	137	34,888,000	38,573,000	40,484,000
A012	ALLOWANCES			48,299,000	39,990,000	38,974,000
A012-1	Regular Allowances			48,299,000	39,154,000	38,974,000
A012-2	Other Allowances (excluding				836,000	
A03	Operating Expenses			9,081,000	5,859,000	11,343,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,823,000	601,000	4,205,000
A038	TRAVEL & TRANSPORTATION			4,044,000	4,044,000	5,864,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			725,000	725,000	762,000
A130	TRANSPORT			375,000	375,000	394,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION LANDHI KARACHI				93,406,000	85,574,000	92,011,000
KQ0198	POLICE STATION GULSHAN KARACHI					
A01	Employees Related Expenses.			162,783,000	142,715,000	153,310,000
A011	PAY	298	298	61,568,000	76,777,000	80,588,000
A011-1	Pay of Officer	2	2	942,000	1,186,000	1,245,000
A011-2	Pay of Other Staff	296	296	60,626,000	75,591,000	79,343,000
A012	ALLOWANCES			101,215,000	65,938,000	72,722,000
A012-1	Regular Allowances			101,215,000	64,654,000	72,722,000
A012-2	Other Allowances (excluding				1,284,000	
A03	Operating Expenses			8,516,000	5,939,000	10,806,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			4,279,000	4,279,000	6,205,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			785,000	785,000	825,000
A130	TRANSPORT			435,000	435,000	457,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION GULSHAN KARACHI				172,084,000	149,439,000	164,941,000
KQ0199	POLICE STATION KORANGI KARACHI					
A01	Employees Related Expenses.			122,419,000	102,480,000	109,848,000
A011	PAY	180	180	51,213,000	56,454,000	59,239,000
A011-1	Pay of Officer	2	2	942,000	1,102,000	1,157,000
A011-2	Pay of Other Staff	178	178	50,271,000	55,352,000	58,082,000
A012	ALLOWANCES			71,206,000	46,026,000	50,609,000
A012-1	Regular Allowances			71,206,000	45,257,000	50,609,000
A012-2	Other Allowances (excluding				769,000	
A03	Operating Expenses			7,788,000	4,566,000	9,471,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,814,000	592,000	4,195,000
A038	TRAVEL & TRANSPORTATION			2,760,000	2,760,000	4,002,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			750,000	750,000	788,000
A130	TRANSPORT			400,000	400,000	420,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION KORANGI KARACHI				130,957,000	107,796,000	120,107,000
KQ0200	POLICE STATION SITE -A KARACHI					
A01	Employees Related Expenses.			129,398,000	119,774,000	129,085,000
A011	PAY	143	143	37,384,000	64,826,000	68,224,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	142	142	36,971,000	64,619,000	67,811,000
A012	ALLOWANCES			92,014,000	54,948,000	60,861,000
A012-1	Regular Allowances			92,014,000	53,556,000	60,561,000
A012-2	Other Allowances (excluding				1,392,000	300,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,432,000	5,855,000	10,796,000
A032	COMMUNICATIONS			242,000	242,000	254,000
A033	UTILITIES			2,577,000		2,835,000
A038	TRAVEL & TRANSPORTATION			4,533,000	4,533,000	6,573,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			620,000	620,000	652,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SITE -A KARACHI				138,450,000	126,249,000	140,533,000
KQ0201	POLICE STATION ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			113,803,000	105,266,000	105,296,000
A011	PAY	219	219	51,296,000	50,880,000	51,341,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	218	218	50,883,000	50,673,000	50,928,000
A012	ALLOWANCES			62,507,000	54,386,000	53,955,000
A012-1	Regular Allowances			62,507,000	53,160,000	53,955,000
A012-2	Other Allowances (excluding				1,226,000	
A03	Operating Expenses			7,774,000	5,197,000	9,896,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,577,000		2,835,000
A038	TRAVEL & TRANSPORTATION			4,010,000	4,010,000	5,815,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			765,000	765,000	804,000
A130	TRANSPORT			415,000	415,000	436,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION ORANGI TOWN KARACHI				122,342,000	111,228,000	115,996,000
KQ0202	POLICE STATION BALDIA KARACHI					
A01	Employees Related Expenses.			131,055,000	99,683,000	107,164,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	206	206	50,227,000	53,027,000	55,843,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	205	205	49,814,000	52,820,000	55,430,000
A012	ALLOWANCES			80,828,000	46,656,000	51,321,000
A012-1	Regular Allowances			80,828,000	45,631,000	51,321,000
A012-2	Other Allowances (excluding				1,025,000	
A03	Operating Expenses			8,575,000	5,998,000	11,150,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A033	UTILITIES			2,577,000		2,835,000
A038	TRAVEL & TRANSPORTATION			5,042,000	5,042,000	7,311,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			455,000	455,000	479,000
A130	TRANSPORT			155,000	155,000	163,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION BALDIA KARACHI				140,085,000	106,136,000	118,793,000
KQ0203	POLICE STATION KEAMARI					
A01	Employees Related Expenses.			62,846,000	47,650,000	54,274,000
A011	PAY	92	92	29,772,000	26,455,000	30,288,000
A011-1	Pay of Officer	2	2	947,000	1,306,000	1,371,000
A011-2	Pay of Other Staff	90	90	28,825,000	25,149,000	28,917,000
A012	ALLOWANCES			33,074,000	21,195,000	23,986,000
A012-1	Regular Allowances			33,074,000	20,855,000	23,986,000
A012-2	Other Allowances (excluding				340,000	
A03	Operating Expenses			4,778,000	2,201,000	5,646,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,577,000		2,835,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			610,000	610,000	637,000
A13	Repairs and Maintenance			605,000	605,000	635,000
A130	TRANSPORT			205,000	205,000	215,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION KEAMARI				68,229,000	50,456,000	60,555,000
KQ0204	POLICE STATION SADDAR KARACHI					
A01	Employees Related Expenses.			94,191,000	79,100,000	85,236,000
A011	PAY	154	154	38,400,000	43,573,000	45,702,000
A011-1	Pay of Officer	2	2	942,000	918,000	942,000
A011-2	Pay of Other Staff	152	152	37,458,000	42,655,000	44,760,000
A012	ALLOWANCES			55,791,000	35,527,000	39,534,000
A012-1	Regular Allowances			55,791,000	34,609,000	39,210,000
A012-2	Other Allowances (excluding				918,000	324,000
A03	Operating Expenses			8,189,000	5,612,000	10,331,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			3,952,000	3,952,000	5,730,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			890,000	890,000	935,000
A130	TRANSPORT			540,000	540,000	567,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SADDAR KARACHI				103,270,000	85,602,000	96,502,000
KQ0205	POLICE STATION CLIFTON KARACHI					
A01	Employees Related Expenses.			127,229,000	119,053,000	128,256,000
A011	PAY	214	214	50,768,000	65,171,000	68,376,000
A011-1	Pay of Officer	2	2	942,000	1,050,000	1,103,000
A011-2	Pay of Other Staff	212	212	49,826,000	64,121,000	67,273,000
A012	ALLOWANCES			76,461,000	53,882,000	59,880,000
A012-1	Regular Allowances			76,423,000	52,808,000	59,852,000
A012-2	Other Allowances (excluding			38,000	1,074,000	28,000
A03	Operating Expenses			23,107,000	18,984,920	29,249,000
A032	COMMUNICATIONS			288,000	288,000	302,000
A033	UTILITIES			9,905,000	5,782,920	10,896,000
A038	TRAVEL & TRANSPORTATION			11,474,000	11,474,000	16,539,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,440,000	1,440,000	1,512,000
A13	Repairs and Maintenance			1,915,000	1,915,000	2,011,000
A130	TRANSPORT			1,515,000	1,515,000	1,591,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION CLIFTON KARACHI				152,251,000	139,952,920	159,516,000
KQ0206	POLICE STATION CHAKIWARA LYARI KARACHI					
A01	Employees Related Expenses.			37,656,000	15,878,000	36,159,000
A011	PAY	122	122	26,905,000	9,135,000	26,905,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	121	121	26,492,000	8,928,000	26,492,000
A012	ALLOWANCES			10,751,000	6,743,000	9,254,000
A012-1	Regular Allowances			10,751,000	6,683,000	9,254,000
A012-2	Other Allowances (excluding				60,000	
A03	Operating Expenses			3,897,000	1,320,000	4,242,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			397,000	397,000	418,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION CHAKIWARA LYARI KARACHI				41,950,000	17,595,000	40,819,000
KQ0207	POLICE STATION LIAQATABAD KARACHI					
A01	Employees Related Expenses.			146,122,000	117,166,661	125,651,000
A011	PAY	211	211	51,101,000	64,395,000	67,564,000
A011-1	Pay of Officer	2	2	942,000	896,000	942,000
A011-2	Pay of Other Staff	209	209	50,159,000	63,499,000	66,622,000
A012	ALLOWANCES			95,021,000	52,771,661	58,087,000
A012-1	Regular Allowances			95,021,000	51,493,222	57,749,000
A012-2	Other Allowances (excluding				1,278,439	338,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			14,991,000	12,414,000	20,033,000
A032	COMMUNICATIONS			398,000	398,000	418,000
A033	UTILITIES			2,959,000	382,000	3,255,000
A038	TRAVEL & TRANSPORTATION			10,494,000	10,494,000	15,163,000
A039	GENERAL			1,140,000	1,140,000	1,197,000
A13	Repairs and Maintenance			1,480,000	1,480,000	1,555,000
A130	TRANSPORT			1,130,000	1,130,000	1,187,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION LIAQATABAD KARACHI				162,593,000	131,060,661	147,239,000
KQ0208	POLICE STATION GULBERG TOWN KARACHI					
A01	Employees Related Expenses.			113,158,000	104,617,035	112,636,000
A011	PAY	195	195	49,490,000	56,643,000	59,436,000
A011-1	Pay of Officer	2	2	942,000	1,687,000	1,771,000
A011-2	Pay of Other Staff	193	193	48,548,000	54,956,000	57,665,000
A012	ALLOWANCES			63,668,000	47,974,035	53,200,000
A012-1	Regular Allowances			63,460,000	46,037,000	52,111,000
A012-2	Other Allowances (excluding			208,000	1,937,035	1,089,000
A03	Operating Expenses			7,938,000	5,361,000	10,091,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			4,010,000	4,010,000	5,815,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			660,000	660,000	694,000
A130	TRANSPORT			360,000	360,000	378,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION GULBERG TOWN KARACHI				121,756,000	110,638,035	123,421,000
KQ0209	POLICE STATION NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			119,391,000	101,004,000	106,953,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	108	108	28,659,000	53,221,000	55,854,000
A011-1	Pay of Officer	2	2	942,000	1,814,000	1,905,000
A011-2	Pay of Other Staff	106	106	27,717,000	51,407,000	53,949,000
A012	ALLOWANCES			90,732,000	47,783,000	51,099,000
A012-1	Regular Allowances			90,668,000	46,833,000	51,035,000
A012-2	Other Allowances (excluding			64,000	950,000	64,000
A03	Operating Expenses			11,224,000	7,357,000	14,216,000
A032	COMMUNICATIONS			398,000	398,000	418,000
A033	UTILITIES			4,578,000	711,000	5,036,000
A038	TRAVEL & TRANSPORTATION			5,504,000	5,504,000	7,981,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,265,000	1,265,000	1,329,000
A130	TRANSPORT			965,000	965,000	1,013,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION NORTH NAZIMABAD KARACHI				131,880,000	109,626,000	122,498,000
KQ0210	POLICE STATION NEW KARACHI					
A01	Employees Related Expenses.			59,345,000	48,052,000	51,552,000
A011	PAY	93	93	27,654,000	26,799,000	27,901,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	92	92	27,241,000	26,592,000	27,488,000
A012	ALLOWANCES			31,691,000	21,253,000	23,651,000
A012-1	Regular Allowances			31,691,000	20,861,000	23,651,000
A012-2	Other Allowances (excluding				392,000	
A03	Operating Expenses			6,833,000	4,256,000	8,354,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			2,569,000	2,569,000	3,725,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			765,000	765,000	804,000
A130	TRANSPORT			415,000	415,000	436,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION NEW KARACHI				66,943,000	53,073,000	60,710,000
KQ0211	POLICE STATION MALIR KARACHI					
A01	Employees Related Expenses.			63,455,000	55,850,000	60,541,000
A011	PAY	94	94	26,076,000	30,835,000	32,565,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	93	93	25,663,000	30,628,000	32,152,000
A012	ALLOWANCES			37,379,000	25,015,000	27,976,000
A012-1	Regular Allowances			37,379,000	24,587,000	27,976,000
A012-2	Other Allowances (excluding				428,000	
A03	Operating Expenses			8,430,000	5,208,000	10,402,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,814,000	592,000	4,195,000
A038	TRAVEL & TRANSPORTATION			3,402,000	3,402,000	4,933,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,075,000	1,075,000	1,129,000
A130	TRANSPORT			725,000	725,000	761,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION MALIR KARACHI				72,960,000	62,133,000	72,072,000
KQ0212	POLICE STATION BIN QASIM KARACHI					
A01	Employees Related Expenses.			52,252,000	48,335,138	52,625,000
A011	PAY	72	72	21,966,000	27,034,000	28,665,000
A011-1	Pay of Officer	2	2	942,000	621,000	942,000
A011-2	Pay of Other Staff	70	70	21,024,000	26,413,000	27,723,000
A012	ALLOWANCES			30,286,000	21,301,138	23,960,000
A012-1	Regular Allowances			30,286,000	20,670,000	23,603,000
A012-2	Other Allowances (excluding				631,138	357,000
A03	Operating Expenses			4,692,000	1,470,000	5,116,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,814,000	592,000	4,195,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			710,000	710,000	747,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			410,000	410,000	431,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION BIN QASIM KARACHI				57,654,000	50,515,138	58,488,000
KQ0213	POLICE STATION SOHRAB GOTH GADAP KARACHI					
A01	Employees Related Expenses.			62,800,000	46,987,000	53,590,000
A011	PAY	100	100	30,256,000	26,462,000	30,283,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	29,843,000	26,255,000	29,870,000
A012	ALLOWANCES			32,544,000	20,525,000	23,307,000
A012-1	Regular Allowances			32,544,000	20,190,000	23,307,000
A012-2	Other Allowances (excluding				335,000	
A03	Operating Expenses			11,766,000	9,189,000	15,597,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			7,724,000	7,724,000	11,200,000
A039	GENERAL			780,000	780,000	819,000
A13	Repairs and Maintenance			1,205,000	1,205,000	1,266,000
A130	TRANSPORT			855,000	855,000	898,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SOHRAB GOTH GADAP KARACHI				75,771,000	57,381,000	70,453,000
KQ0231	SP COURT POLICE KARACHI					
A01	Employees Related Expenses.			417,520,000	471,578,000	506,609,000
A011	PAY	813	813	160,797,000	263,611,000	276,588,000
A011-1	Pay of Officer	33	33	3,024,000	3,833,000	4,013,000
A011-2	Pay of Other Staff	780	780	157,773,000	259,778,000	272,575,000
A012	ALLOWANCES			256,723,000	207,967,000	230,021,000
A012-1	Regular Allowances			256,648,000	204,309,000	229,923,000
A012-2	Other Allowances (excluding			75,000	3,658,000	98,000
A03	Operating Expenses			46,252,000	75,447,514	65,628,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			310,000	310,000	325,000
A033	UTILITIES			2,577,000		2,835,000
A038	TRAVEL & TRANSPORTATION			42,541,000	74,313,514	61,594,000
A039	GENERAL			824,000	824,000	874,000
A13	Repairs and Maintenance			4,570,000	4,570,000	4,799,000
A130	TRANSPORT			4,170,000	4,170,000	4,379,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP COURT POLICE KARACHI				468,342,000	551,595,514	577,036,000
KQ0238	POLICE STATION DARKHASHAN KARACHI					
A01	Employees Related Expenses.			81,903,000	76,691,000	82,914,000
A011	PAY	129	129	33,563,000	41,651,000	43,911,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	128	128	33,150,000	41,444,000	43,498,000
A012	ALLOWANCES			48,340,000	35,040,000	39,003,000
A012-1	Regular Allowances			48,215,000	32,446,000	36,939,000
A012-2	Other Allowances (excluding			125,000	2,594,000	2,064,000
A03	Operating Expenses			11,230,000	10,424,000	15,296,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A033	UTILITIES			1,279,000	473,000	1,407,000
A038	TRAVEL & TRANSPORTATION			8,599,000	8,599,000	12,469,000
A039	GENERAL			1,140,000	1,140,000	1,197,000
A13	Repairs and Maintenance			1,960,000	1,960,000	2,058,000
A130	TRANSPORT			1,560,000	1,560,000	1,638,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION DARKHASHAN KARACHI				95,093,000	89,075,000	100,268,000
KQ0239	POLICE STATION PREEDY KARACHI					
A01	Employees Related Expenses.			133,264,000	122,618,366	131,676,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	229	229	52,126,000	66,140,000	69,607,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	228	228	51,713,000	65,933,000	69,194,000
A012	ALLOWANCES			81,138,000	56,478,366	62,069,000
A012-1	Regular Allowances			81,138,000	55,328,366	62,069,000
A012-2	Other Allowances (excluding				1,150,000	
A03	Operating Expenses			9,789,000	7,102,000	12,481,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			3,160,000	473,000	3,476,000
A038	TRAVEL & TRANSPORTATION			5,111,000	5,111,000	7,411,000
A039	GENERAL			1,440,000	1,440,000	1,512,000
A13	Repairs and Maintenance			1,105,000	1,105,000	1,160,000
A130	TRANSPORT			705,000	705,000	740,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION PREEDY KARACHI				144,158,000	130,825,366	145,317,000
KQ0240	POLICE STATION KHARADAR KARACHI					
A01	Employees Related Expenses.			77,098,000	87,538,000	93,040,000
A011	PAY	192	192	48,829,000	48,006,000	49,158,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	191	191	48,416,000	47,799,000	48,745,000
A012	ALLOWANCES			28,269,000	39,532,000	43,882,000
A012-1	Regular Allowances			28,269,000	38,748,000	43,777,000
A012-2	Other Allowances (excluding				784,000	105,000
A03	Operating Expenses			8,148,000	5,731,000	10,184,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			3,711,000	3,711,000	5,381,000
A039	GENERAL			1,440,000	1,440,000	1,512,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION KHARADAR KARACHI				85,846,000	93,869,000	103,854,000
KQ0241	POLICE STATION RISALA KARACHI					
A01	Employees Related Expenses.			74,239,000	70,707,000	75,421,000
A011	PAY	148	148	40,589,000	39,924,000	40,893,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	147	147	40,176,000	39,717,000	40,480,000
A012	ALLOWANCES			33,650,000	30,783,000	34,528,000
A012-1	Regular Allowances			33,575,000	30,233,000	34,453,000
A012-2	Other Allowances (excluding			75,000	550,000	75,000
A03	Operating Expenses			7,779,000	5,202,000	9,871,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			3,878,000	3,878,000	5,623,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			495,000	495,000	521,000
A130	TRANSPORT			195,000	195,000	205,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION RISALA KARACHI				82,513,000	76,404,000	85,813,000
KQ0242	POLICE STATION KH. AJMER NAGRI KARACHI					
A01	Employees Related Expenses.			99,520,000	80,660,800	85,477,000
A011	PAY	151	151	44,456,000	43,469,000	44,509,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	44,043,000	43,262,000	44,096,000
A012	ALLOWANCES			55,064,000	37,191,800	40,968,000
A012-1	Regular Allowances			55,064,000	36,118,800	40,515,000
A012-2	Other Allowances (excluding				1,073,000	453,000
A03	Operating Expenses			8,194,000	5,617,000	10,328,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			3,930,000	3,930,000	5,699,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			890,000	890,000	935,000
A130	TRANSPORT			540,000	540,000	567,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION KH. AJMER NAGRI KARACHI				108,604,000	87,167,800	96,740,000
KQ0243	POLICE STATION NAZIMABAD KARACHI					
A01	Employees Related Expenses.			104,519,000	86,548,000	92,785,000
A011	PAY	153	153	34,186,000	46,928,000	49,421,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	152	152	33,773,000	46,721,000	49,008,000
A012	ALLOWANCES			70,333,000	39,620,000	43,364,000
A012-1	Regular Allowances			70,152,000	38,843,000	43,364,000
A012-2	Other Allowances (excluding			181,000	777,000	
A03	Operating Expenses			10,407,000	7,830,000	13,333,000
A032	COMMUNICATIONS			398,000	398,000	418,000
A033	UTILITIES			3,050,000	473,000	3,355,000
A038	TRAVEL & TRANSPORTATION			5,879,000	5,879,000	8,426,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,045,000	1,045,000	1,098,000
A130	TRANSPORT			695,000	695,000	730,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION NAZIMABAD KARACHI				115,971,000	95,423,000	107,216,000
KQ0244	POLICE STATION GULBAHAR KARACHI					
A01	Employees Related Expenses.			84,677,000	85,097,000	90,994,000
A011	PAY	179	179	37,507,000	45,657,000	48,104,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	178	178	37,094,000	45,450,000	47,691,000
A012	ALLOWANCES			47,170,000	39,440,000	42,890,000
A012-1	Regular Allowances			47,170,000	38,667,000	42,890,000
A012-2	Other Allowances (excluding				773,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,121,000	3,434,000	7,417,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,160,000	473,000	3,476,000
A038	TRAVEL & TRANSPORTATION			2,083,000	2,083,000	3,020,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			690,000	690,000	726,000
A130	TRANSPORT			390,000	390,000	410,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION GULBAHAR KARACHI				91,488,000	89,221,000	99,137,000
KQ0245	POLICE STATION AZIZABAD KARACHI					
A01	Employees Related Expenses.			75,485,000	64,858,000	70,386,000
A011	PAY	131	131	34,159,000	36,241,000	38,230,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	130	130	33,746,000	36,034,000	37,817,000
A012	ALLOWANCES			41,326,000	28,617,000	32,156,000
A012-1	Regular Allowances			41,243,000	28,126,000	32,073,000
A012-2	Other Allowances (excluding			83,000	491,000	83,000
A03	Operating Expenses			8,462,000	5,775,000	10,678,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,160,000	473,000	3,476,000
A038	TRAVEL & TRANSPORTATION			4,088,000	4,088,000	5,928,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,005,000	1,005,000	1,056,000
A130	TRANSPORT			655,000	655,000	688,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION AZIZABAD KARACHI				84,952,000	71,638,000	82,120,000
KQ0246	POLICE STATION MOMINABAD KARACHI					
A01	Employees Related Expenses.			83,761,000	65,222,030	70,135,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	168	168	34,712,000	34,690,000	36,597,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	167	167	34,299,000	34,483,000	36,184,000
A012	ALLOWANCES			49,049,000	30,532,030	33,538,000
A012-1	Regular Allowances			49,049,000	29,918,030	33,538,000
A012-2	Other Allowances (excluding				614,000	
A03	Operating Expenses			7,804,000	5,117,000	9,901,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			3,930,000	3,930,000	5,699,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			755,000	755,000	793,000
A130	TRANSPORT			405,000	405,000	425,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION MOMINABAD KARACHI				92,320,000	71,094,030	80,829,000
KQ0247	POLICE STATION MANGHOPIR KARACHI					
A01	Employees Related Expenses.			55,206,000	45,010,000	47,636,000
A011	PAY	105	105	24,612,000	23,964,000	24,706,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	104	104	24,199,000	23,757,000	24,293,000
A012	ALLOWANCES			30,594,000	21,046,000	22,930,000
A012-1	Regular Allowances			30,594,000	20,650,000	22,930,000
A012-2	Other Allowances (excluding				396,000	
A03	Operating Expenses			8,682,000	5,995,000	11,174,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			4,808,000	4,808,000	6,972,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,675,000	1,675,000	1,759,000
A130	TRANSPORT			1,325,000	1,325,000	1,391,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION MANGHOPIR KARACHI				65,563,000	52,680,000	60,569,000
KQ0248	POLICE STATION SAEEDABAD KARACHI					
A01	Employees Related Expenses.			99,535,000	84,007,510	90,208,000
A011	PAY	149	149	34,308,000	44,456,000	46,861,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	148	148	33,895,000	44,249,000	46,448,000
A012	ALLOWANCES			65,227,000	39,551,510	43,347,000
A012-1	Regular Allowances			65,227,000	38,717,510	43,347,000
A012-2	Other Allowances (excluding				834,000	
A03	Operating Expenses			8,033,000	5,346,000	10,367,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			4,495,000	4,495,000	6,518,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			695,000	695,000	731,000
A130	TRANSPORT			395,000	395,000	415,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SAEEDABAD KARACHI				108,263,000	90,048,510	101,306,000
KQ0249	POLICE STATION MAURIPUR KARACHI					
A01	Employees Related Expenses.			124,665,000	103,959,543	111,997,000
A011	PAY	224	224	46,619,000	55,984,000	58,955,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	223	223	46,206,000	55,777,000	58,542,000
A012	ALLOWANCES			78,046,000	47,975,543	53,042,000
A012-1	Regular Allowances			78,032,000	47,000,543	53,042,000
A012-2	Other Allowances (excluding			14,000	975,000	
A03	Operating Expenses			6,798,000	4,111,000	8,576,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			3,260,000	3,260,000	4,727,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			580,000	580,000	610,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION MAURIPUR KARACHI				132,043,000	108,650,543	121,183,000
KQ0250	POLICE STATION SUKHAN KARACHI					
A01	Employees Related Expenses.			74,590,000	66,514,000	72,164,000
A011	PAY	103	103	31,190,000	37,065,000	39,098,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	102	102	30,777,000	36,858,000	38,685,000
A012	ALLOWANCES			43,400,000	29,449,000	33,066,000
A012-1	Regular Allowances			43,400,000	28,743,000	32,769,000
A012-2	Other Allowances (excluding				706,000	297,000
A03	Operating Expenses			8,881,000	5,522,000	11,008,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,951,000	592,000	4,346,000
A038	TRAVEL & TRANSPORTATION			3,716,000	3,716,000	5,388,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			890,000	890,000	935,000
A130	TRANSPORT			540,000	540,000	567,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SUKHAN KARACHI				84,361,000	72,926,000	84,107,000
KQ0251	POLICE STATION AIRPORT KARACHI					
A01	Employees Related Expenses.			57,500,000	49,837,353	53,606,000
A011	PAY	86	86	24,797,000	27,534,000	29,097,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	85	85	24,384,000	27,327,000	28,684,000
A012	ALLOWANCES			32,703,000	22,303,353	24,509,000
A012-1	Regular Allowances			32,703,000	21,733,000	24,309,000
A012-2	Other Allowances (excluding				570,353	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			8,705,000	4,943,000	10,721,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			4,425,000	663,000	4,867,000
A038	TRAVEL & TRANSPORTATION			3,402,000	3,402,000	4,933,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,156,000
A130	TRANSPORT			800,000	800,000	840,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION AIRPORT KARACHI				67,305,000	55,880,353	65,483,000
KQ0252	POLICE STATION MALIR CANTT: KARACHI					
A01	Employees Related Expenses.			59,017,000	55,559,994	60,016,000
A011	PAY	84	84	24,652,000	30,646,000	32,355,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	83	83	24,239,000	30,439,000	31,942,000
A012	ALLOWANCES			34,365,000	24,913,994	27,661,000
A012-1	Regular Allowances			34,365,000	24,471,994	27,661,000
A012-2	Other Allowances (excluding				442,000	
A03	Operating Expenses			8,063,000	4,301,000	9,790,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			4,425,000	663,000	4,867,000
A038	TRAVEL & TRANSPORTATION			2,760,000	2,760,000	4,002,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			645,000	645,000	678,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION MALIR CANTT: KARACHI				67,725,000	60,505,994	70,484,000
KQ0253	POLICE STATION QAUIDABAD KARACHI					
A01	Employees Related Expenses.			121,597,000	80,130,390	86,279,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	121	121	33,308,000	43,427,000	45,776,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	120	120	32,895,000	43,220,000	45,363,000
A012	ALLOWANCES			88,289,000	36,703,390	40,503,000
A012-1	Regular Allowances			88,289,000	35,828,909	40,293,000
A012-2	Other Allowances (excluding				874,481	210,000
A03	Operating Expenses			15,075,000	11,716,000	19,644,000
A032	COMMUNICATIONS			344,000	344,000	361,000
A033	UTILITIES			4,543,000	1,184,000	4,997,000
A038	TRAVEL & TRANSPORTATION			9,108,000	9,108,000	13,152,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			985,000	985,000	1,035,000
A130	TRANSPORT			635,000	635,000	667,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION QUAIDABAD KARACHI				137,657,000	92,831,390	106,958,000
KQ0254	POLICE STATION NEW TOWN KARACHI					
A01	Employees Related Expenses.			135,782,000	143,112,000	154,437,000
A011	PAY	148	148	42,786,000	78,985,000	83,078,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	147	147	42,373,000	78,778,000	82,665,000
A012	ALLOWANCES			92,996,000	64,127,000	71,359,000
A012-1	Regular Allowances			92,996,000	62,985,000	71,359,000
A012-2	Other Allowances (excluding				1,142,000	
A03	Operating Expenses			11,075,000	8,388,000	14,530,000
A032	COMMUNICATIONS			310,000	310,000	325,000
A033	UTILITIES			3,160,000	473,000	3,476,000
A038	TRAVEL & TRANSPORTATION			6,861,000	6,861,000	9,948,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,340,000	1,340,000	1,408,000
A130	TRANSPORT			1,040,000	1,040,000	1,092,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION NEW TOWN KARACHI				148,197,000	152,840,000	170,375,000
KQ0255	POLICE STATION AZIZ BHATTI KARACHI					
A01	Employees Related Expenses.			42,266,000	56,112,000	61,157,000
A011	PAY	113	113	31,137,000	28,895,000	31,306,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	112	112	30,724,000	28,688,000	30,893,000
A012	ALLOWANCES			11,129,000	27,217,000	29,851,000
A012-1	Regular Allowances			11,129,000	26,609,000	29,851,000
A012-2	Other Allowances (excluding				608,000	
A03	Operating Expenses			5,767,000	3,080,000	6,768,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			3,160,000	473,000	3,476,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	2,053,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			447,000	447,000	470,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION AZIZ BHATTI KARACHI				48,480,000	59,639,000	68,395,000
KQ0256	POLICE STATION BAHADURABAD KARACHI					
A01	Employees Related Expenses.			78,973,000	38,867,000	80,091,000
A011	PAY	196	196	57,418,000	21,555,000	57,418,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	195	195	57,005,000	21,348,000	57,005,000
A012	ALLOWANCES			21,555,000	17,312,000	22,673,000
A012-1	Regular Allowances			21,555,000	17,004,000	22,673,000
A012-2	Other Allowances (excluding				308,000	
A03	Operating Expenses			5,409,000	2,722,000	6,392,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			3,160,000	473,000	3,476,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	2,053,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			397,000	397,000	418,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION BAHADURABAD KARACHI				84,779,000	41,986,000	86,901,000
KQ0257	POLICE STATION FEROZABAD KARACHI					
A01	Employees Related Expenses.			213,178,000	202,242,000	217,615,000
A011	PAY	201	201	60,644,000	110,026,000	115,656,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	200	200	60,231,000	109,819,000	115,243,000
A012	ALLOWANCES			152,534,000	92,216,000	101,959,000
A012-1	Regular Allowances			152,459,000	90,451,000	101,950,000
A012-2	Other Allowances (excluding			75,000	1,765,000	9,000
A03	Operating Expenses			23,305,000	20,618,000	31,924,000
A032	COMMUNICATIONS			344,000	344,000	361,000
A033	UTILITIES			3,160,000	473,000	3,476,000
A038	TRAVEL & TRANSPORTATION			18,241,000	18,241,000	26,449,000
A039	GENERAL			1,560,000	1,560,000	1,638,000
A13	Repairs and Maintenance			1,790,000	1,790,000	1,880,000
A130	TRANSPORT			1,390,000	1,390,000	1,460,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION FEROZABAD KARACHI				238,273,000	224,650,000	251,419,000
KQ0258	SP INVESTIGATION WEST RANGE KARACHI					
A01	Employees Related Expenses.			338,102,000	282,122,427	308,942,000
A011	PAY	257	257	135,557,000	160,556,000	172,199,000
A011-1	Pay of Officer	21	21	8,135,000	4,189,000	8,099,000
A011-2	Pay of Other Staff	236	236	127,422,000	156,367,000	164,100,000
A012	ALLOWANCES			202,545,000	121,566,427	136,743,000
A012-1	Regular Allowances			202,537,000	119,717,000	136,345,000
A012-2	Other Allowances (excluding			8,000	1,849,427	398,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			24,907,000	16,210,000	28,004,000
A032	COMMUNICATIONS			318,000	318,000	334,000
A033	UTILITIES			8,697,000		9,567,000
A038	TRAVEL & TRANSPORTATION			2,301,000	2,301,000	3,231,000
A039	GENERAL			13,591,000	13,591,000	14,872,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			1,220,000	1,220,000	1,281,000
A130	TRANSPORT			420,000	420,000	441,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP INVESTIGATION WEST RANGE KARACHI				364,429,000	299,752,427	338,437,000
KQ0259	SP INVESTIGATION SOUTH RANGE KARACHI					
A01	Employees Related Expenses.			360,173,000	364,057,000	402,880,000
A011	PAY	531	531	154,746,000	205,321,000	223,832,000
A011-1	Pay of Officer	42	42	14,353,000	5,737,000	14,353,000
A011-2	Pay of Other Staff	489	489	140,393,000	199,584,000	209,479,000
A012	ALLOWANCES			205,427,000	158,736,000	179,048,000
A012-1	Regular Allowances			205,344,000	156,212,000	178,585,000
A012-2	Other Allowances (excluding			83,000	2,524,000	463,000
A03	Operating Expenses			28,428,000	23,597,000	32,054,000
A032	COMMUNICATIONS			706,000	706,000	741,000
A033	UTILITIES			4,831,000		5,314,000
A038	TRAVEL & TRANSPORTATION			3,204,000	3,204,000	4,421,000
A039	GENERAL			19,687,000	19,687,000	21,578,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			1,220,000	1,220,000	1,281,000
A130	TRANSPORT			420,000	420,000	441,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SP INVESTIGATION SOUTH RANGE KARACHI				390,021,000	389,074,000	436,425,000
KQ0260	DIGP CIA KARACHI					
A01	Employees Related Expenses.			309,777,000	228,861,114	267,821,000
A011	PAY	394	394	138,312,000	132,913,000	157,511,000
A011-1	Pay of Officer	62	62	26,851,000	8,514,000	26,939,000
A011-2	Pay of Other Staff	332	332	111,461,000	124,399,000	130,572,000
A012	ALLOWANCES			171,465,000	95,948,114	110,310,000
A012-1	Regular Allowances			171,015,000	94,753,000	109,844,000
A012-2	Other Allowances (excluding			450,000	1,195,114	466,000
A03	Operating Expenses			71,138,000	63,741,000	96,644,000
A032	COMMUNICATIONS			859,000	859,000	902,000
A033	UTILITIES			8,762,000	65,000	9,639,000
A038	TRAVEL & TRANSPORTATION			54,316,000	54,316,000	78,533,000
A039	GENERAL			7,201,000	8,501,000	7,570,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A061	SCHOLARSHIP			1,000,000	1,000,000	1,050,000
A13	Repairs and Maintenance			2,000,000	11,559,379	2,100,000
A130	TRANSPORT			1,200,000	2,500,000	1,260,000
A131	MACHINERY AND EQUIPMENT			400,000	900,000	420,000
A132	FURNITURE AND FIXTURE			400,000	800,000	420,000
A133	BUILDINGS AND STRUCTURE				7,359,379	
Total-DIGP CIA KARACHI				383,915,000	305,161,493	367,615,000
KQ0261	SP AVCC KARACHI					
A01	Employees Related Expenses.			217,604,000	188,779,000	212,570,000
A011	PAY	436	436	100,672,000	108,070,000	121,004,000
A011-1	Pay of Officer	27	27	11,974,000	4,176,000	11,974,000
A011-2	Pay of Other Staff	409	409	88,698,000	103,894,000	109,030,000
A012	ALLOWANCES			116,932,000	80,709,000	91,566,000
A012-1	Regular Allowances			116,907,000	79,656,000	91,541,000
A012-2	Other Allowances (excluding			25,000	1,053,000	25,000
A03	Operating Expenses			13,467,000	8,095,000	14,800,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			534,000	534,000	561,000
A033	UTILITIES			5,604,000	232,000	6,164,000
A038	TRAVEL & TRANSPORTATION			918,000	918,000	1,106,000
A039	GENERAL			6,411,000	6,411,000	6,969,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			1,953,000	1,953,000	2,051,000
A130	TRANSPORT			1,153,000	1,153,000	1,211,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP AVCC KARACHI				233,324,000	199,127,000	229,736,000
KQ0262	SP INVESTIGATION EAST RANGE KARACHI					
A01	Employees Related Expenses.			340,901,000	344,103,256	386,526,000
A011	PAY	455	455	151,975,000	196,360,000	218,646,000
A011-1	Pay of Officer	46	46	17,964,000	5,126,000	17,964,000
A011-2	Pay of Other Staff	409	409	134,011,000	191,234,000	200,682,000
A012	ALLOWANCES			188,926,000	147,743,256	167,880,000
A012-1	Regular Allowances			188,926,000	145,556,000	167,636,000
A012-2	Other Allowances (excluding				2,187,256	244,000
A03	Operating Expenses			50,544,000	48,934,000	57,083,000
A032	COMMUNICATIONS			320,000	320,000	336,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			5,151,000	5,151,000	7,244,000
A039	GENERAL			43,463,000	43,463,000	47,732,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			4,705,000	4,705,000	4,940,000
A130	TRANSPORT			3,905,000	3,905,000	4,100,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP INVESTIGATION EAST RANGE KARACHI				396,350,000	397,942,256	448,759,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2131	SSP INVESTIGATION-III EAST KARACHI					
A01	Employees Related Expenses.			239,905,000	250,183,000	273,399,000
A011	PAY	365	364	106,755,000	140,843,000	150,405,000
A011-1	Pay of Officer	31	30	5,549,000	2,488,000	5,212,000
A011-2	Pay of Other Staff	334	334	101,206,000	138,355,000	145,193,000
A012	ALLOWANCES			133,150,000	109,340,000	122,994,000
A012-1	Regular Allowances			133,150,000	107,643,000	122,994,000
A012-2	Other Allowances (excluding				1,697,000	
A03	Operating Expenses			47,403,000	45,793,000	52,722,000
A032	COMMUNICATIONS			254,000	254,000	267,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			2,554,000	2,554,000	3,478,000
A039	GENERAL			42,985,000	42,985,000	47,206,000
A06	Transfers			200,000	200,000	210,000
A061	SCHOLARSHIP			200,000	200,000	210,000
A13	Repairs and Maintenance			992,000	992,000	1,042,000
A130	TRANSPORT			192,000	192,000	202,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SSP INVESTIGATION-III EAST KARACHI				288,500,000	297,168,000	327,373,000
KQ2474	SP GULSHAN DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			2,417,000	2,417,000	3,038,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			826,000	826,000	864,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			675,000	675,000	709,000
A130	TRANSPORT			275,000	275,000	289,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-SP GULSHAN DIVISION DISTRICT EAST KARACHI				3,242,000	3,242,000	3,905,000
KQ2475	SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			2,351,000	2,351,000	2,972,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			1,484,000	1,484,000	2,062,000
A039	GENERAL			760,000	760,000	798,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			610,000	610,000	641,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP SOHRAB GOTH DIVISION DISTRICT EAST KARACHI				3,111,000	3,111,000	3,771,000
KQ2476	SP JAMSHED DIVISION DISTRICT EAST KARACHI					
A03	Operating Expenses			1,910,000	1,910,000	2,496,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A038	TRAVEL & TRANSPORTATION			1,453,000	1,453,000	2,017,000
A039	GENERAL			338,000	338,000	354,000
A13	Repairs and Maintenance			552,000	552,000	580,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-SP JAMSHED DIVISION DISTRICT EAST KARACHI				2,462,000	2,462,000	3,076,000
KQ2477	SSP CITY DISTRICTKARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			11,745,000	23,447,553	13,835,000
A032	COMMUNICATIONS			254,000	254,000	267,000
A038	TRAVEL & TRANSPORTATION			3,863,000	6,090,080	5,376,000
A039	GENERAL			7,628,000	17,103,473	8,192,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			3,665,000	3,665,000	3,848,000
A130	TRANSPORT			2,865,000	2,865,000	3,008,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SSP CITY DISTRICT KARACHI				15,710,000	27,412,553	17,998,000
KQ2478	SP TRAFFIC DISTRICT KORANGI TKARACHI					
A03	Operating Expenses			2,331,000	2,331,000	2,447,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,919,000	1,919,000	2,024,000
A13	Repairs and Maintenance			1,415,000	1,415,000	1,486,000
A130	TRANSPORT			615,000	615,000	646,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP TRAFFIC DISTRICT KORANGI TKARACHI				3,746,000	3,746,000	3,933,000
KQ2479	SP TRAFFIC DISTRICT CITY TKARACHI					
A03	Operating Expenses			2,331,000	2,331,000	2,447,000
A032	COMMUNICATIONS			212,000	212,000	223,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			1,919,000	1,919,000	2,024,000
A13	Repairs and Maintenance			2,175,000	2,175,000	2,284,000
A130	TRANSPORT			1,375,000	1,375,000	1,444,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP TRAFFIC DISTRICT CITY TKARACHI				4,506,000	4,506,000	4,731,000
KQ2480	SDPO BINQASIM KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO BINQASIM KARACHI				1,451,000	1,451,000	1,781,000
KQ2481	SDPO AIRPORT KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO AIRPORT KARACHI				1,451,000	1,451,000	1,781,000
KQ2482	SDPO GADAP KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO GADAP KARACHI				1,451,000	1,451,000	1,781,000
KQ2483	SDPO QUAIDABAD KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO QUAIDABAD KARACHI				1,451,000	1,451,000	1,781,000
KQ2484	SDPO MALIR CITY KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO MALIR CITY KARACHI				1,451,000	1,451,000	1,781,000
KQ2485	SDPO ALFALAH KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO ALFALAH KARACHI				1,451,000	1,451,000	1,781,000
KQ2486	SDPO KORANGI KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO KORANGI KARACHI				1,451,000	1,451,000	1,781,000
KQ2487	SDPO KHOKHRAPAR KARACHI					
A03	Operating Expenses			1,144,000	1,144,000	1,458,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-SDPO KHOKHRAPAR KARACHI				1,419,000	1,419,000	1,747,000
KQ2488	SDPO LANDHI KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO LANDHI KARACHI				1,451,000	1,451,000	1,781,000
KQ2489	SDPO FERROZABAD KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO FERROZABAD KARACHI				1,451,000	1,451,000	1,781,000
KQ2490	SDPO JAMSHED QUARTERS KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO JAMSHED QUARTERS KARACHI				1,451,000	1,451,000	1,781,000
KQ2491	SDPO GULZAR-E- HIJRI KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO GULZAR-E- HIJRI KARACHI				1,451,000	1,451,000	1,781,000
KQ2492	SDPO GULISTAN-E-JOHAR KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO GULISTAN-E-JOHAR KARACHI				1,451,000	1,451,000	1,781,000
KQ2493	SDPO GULSHAN-E-IQBAL KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO GULSHAN-E-IQBAL KARACHI				1,451,000	1,451,000	1,781,000
KQ2494	SDPO GULBERG SUB-DIVISION KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO GULBERG SUB-DIVISION KARACHI				1,451,000	1,451,000	1,781,000
KQ2495	SDPO AZIZABAD SUB-DIVISION KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-SDPO AZIZABAD SUB-DIVISION KARACHI				1,451,000	1,451,000	1,781,000
KQ2496	SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO F.B INDUSTRAIL AREA SUB-DIVISION KARACHI				1,451,000	1,451,000	1,781,000
KQ2497	SDPO NEW KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO NEW KARACHI				1,451,000	1,451,000	1,781,000
KQ2498	SDPO KH: AJMAIR NAGRI KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO KH: AJMAIR NAGRI KARACHI				1,451,000	1,451,000	1,781,000
KQ2499	SDPO LIAQUATABAD KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO LIAQUATABAD KARACHI				1,451,000	1,451,000	1,781,000
KQ2500	SDPO NAZIMABAD KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO NAZIMABAD KARACHI				1,451,000	1,451,000	1,781,000
KQ2501	SDPO NORTH NAZIMABAD KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO NORTH NAZIMABAD KARACHI				1,451,000	1,451,000	1,781,000
KQ2502	SDPO ORANGI WEST ZONE KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO ORANGI WEST ZONE KARACHI				1,451,000	1,451,000	1,781,000
KQ2503	SDPO MANGHOPIR WEST ZONE KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-SDPO MANGHOPIR WEST ZONE KARACHI				1,451,000	1,451,000	1,781,000
KQ2504	SDPO SURJANI WEST ZONE KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO SURJANI WEST ZONE KARACHI				1,451,000	1,451,000	1,781,000
KQ2505	SDPO SITE WEST ZONE KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO SITE WEST ZONE KARACHI				1,451,000	1,451,000	1,781,000
KQ2506	SDPO SAEEDABAD WEST ZONE KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO SAEEDABAD WEST ZONE KARACHI				1,451,000	1,451,000	1,781,000
KQ2507	SDPO EIDGAH CITY DISTRICT KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO EIDGAH CITY DISTRICT KARACHI				1,451,000	1,451,000	1,781,000
KQ2508	SDPO GARDEN CITY DISTRICT KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO GARDEN CITY DISTRICT KARACHI				1,451,000	1,451,000	1,781,000
KQ2509	SDPO KHARADAR CITY DISTRICT KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO KHARADAR CITY DISTRICT KARACHI				1,451,000	1,451,000	1,781,000
KQ2510	SDPO BAGHDADI LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO BAGHDADI LAYRI DIVISION KARACHI				1,451,000	1,451,000	1,781,000
KQ2511	SDPO KALAKOT LAYRI DIVISION KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-SDPO KALAKOT LAYRI DIVISION KARACHI				1,451,000	1,451,000	1,781,000
KQ2512	SDPO KEAMARI SUB-DIVISION KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO KEAMARI SUB-DIVISION KARACHI				1,451,000	1,451,000	1,781,000
KQ2513	SDPO MAURIPUR SUB-DIVISION KARACHI					
A03	Operating Expenses			1,478,000	1,478,000	1,809,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			800,000	800,000	840,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO MAURIPUR SUB-DIVISION KARACHI				1,753,000	1,753,000	2,098,000
KQ2514	SDPO CLIFTON KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			375,000	375,000	394,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			225,000	225,000	236,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO CLIFTON KARACHI				1,551,000	1,551,000	1,886,000
KQ2515	SDPO DARAKSHAN KARACHI					
A03	Operating Expenses			1,174,000	1,174,000	1,490,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO DARAKSHAN KARACHI				1,449,000	1,449,000	1,779,000
KQ2516	SDPO PREEDY KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO PREEDY KARACHI				1,451,000	1,451,000	1,781,000
KQ2517	SDPO SADDAR KARACHI					
A03	Operating Expenses			1,176,000	1,176,000	1,492,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	931,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO SADDAR KARACHI				1,476,000	1,476,000	1,808,000
KQ2518	SDPO DSPT-I JACKSON KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO DSPT-I JACKSON KARACHI				807,000	807,000	848,000
KQ2519	SDPO DSPT-II BAGHDADI KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO DSPT-II BAGHDADI KARACHI				807,000	807,000	848,000
KQ2520	SDPO DSPT-III SHER SHAH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO DSPT-III SHER SHAH KARACHI				807,000	807,000	848,000
KQ2521	SDPO DSPT-IV SAEEDABAD KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO DSPT-IV SAEEDABAD KARACHI				807,000	807,000	848,000
KQ2522	SDPO DSPT-V PAK COLONY KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO DSPT-V PAK COLONY KARACHI				807,000	807,000	848,000
KQ2523	SDPO TRAFFIC BAHADURABAD KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC BAHADURABAD KARACHI				832,000	832,000	875,000
KQ2524	SDPO TRAFFIC AIRPORT KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC AIRPORT KARACHI				832,000	832,000	875,000
KQ2525	SDPO TRAFFIC NEW TOWN KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC NEW TOWN KARACHI				832,000	832,000	875,000
KQ2526	SDPO TRAFFIC FEROZABAD KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC FEROZABAD KARACHI				832,000	832,000	875,000
KQ2527	SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION (JTC) AIRPORT KARACHI				438,000	438,000	462,000
KQ2528	SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION (EXT) AIRPORT KARACHI				438,000	438,000	462,000
KQ2529	SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SHAH FAISAL COLONY KARACHI				438,000	438,000	462,000
KQ2530	SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SHARA-E-FAISAL COLONY KARACHI				458,000	458,000	483,000
KQ2531	SDPO TRAFFIC SECTION TIPU SULTAN KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION TIPU SULTAN KARACHI				438,000	438,000	462,000
KQ2532	SDPO TRAFFIC SECTION FEROZABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION FEROZABAD KARACHI				438,000	438,000	462,000
KQ2533	SDPO TRAFFIC SECTION BAHADURABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION BAHADURABAD KARACHI				438,000	438,000	462,000
KQ2534	SDPO TRAFFIC SECTION TARIQ ROAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION TARIQ ROAD KARACHI				438,000	438,000	462,000
KQ2535	SDPO TRAFFIC SECTION NEW TOWN KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION NEW TOWN KARACHI				438,000	438,000	462,000
KQ2536	SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION KHALID BIN WALID KARACHI				438,000	438,000	462,000
KQ2537	SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MAZAR-E-QUAID KARACHI				438,000	438,000	462,000
KQ2538	SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION AZIZ BHATTI KARACHI				438,000	438,000	462,000
KQ2539	SDPO TRAFFIC SECTION SAMAMA KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SAMAMA KARACHI				438,000	438,000	462,000
KQ2540	SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI					
A03	Operating Expenses			238,000	238,000	251,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION GULISTAN-E-JOHAR KARACHI				438,000	438,000	462,000
KQ2541	SDPO TRAFFIC SUB-DIVISION MALIR KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SUB-DIVISION MALIR KARACHI				807,000	807,000	848,000
KQ2542	SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SUB-DIVISION SHAH LATIF KARACHI				807,000	807,000	848,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
KQ2543	SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SUB-DIVISION STEEL TOWN KARACHI				807,000	807,000	848,000
KQ2544	SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SUB-DIVISION GULZAR-E-HIJRI KARACHI				807,000	807,000	848,000
KQ2545	SDPO TRAFFIC SECTION MODEL COLONY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-SDPO TRAFFIC SECTION MODEL COLONY KARACHI				418,000	418,000	441,000
KQ2546	SDPO TRAFFIC SECTION MALIR CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MALIR CITY KARACHI				418,000	418,000	441,000
KQ2547	SDPO TRAFFIC SECTION QUAIDABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION QUAIDABAD KARACHI				418,000	418,000	441,000
KQ2548	SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION LANDHI INDUSTRIAL AREA KARACHI				418,000	418,000	441,000
KQ2549	SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MEHRAN HIGHWAY KARACHI				418,000	418,000	441,000
KQ2550	SDPO TRAFFIC SECTION SHAH LATIF KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SHAH LATIF KARACHI				428,000	428,000	451,000
KQ2551	SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION ZULFIQARABAD OIL TERMINAL KARACHI				438,000	438,000	462,000
KQ2552	SDPO TRAFFIC SECTION STEEL TOWN KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION STEEL TOWN KARACHI				418,000	418,000	441,000
KQ2553	SDPO TRAFFIC SECTION LINK ROAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION LINK ROAD KARACHI				418,000	418,000	441,000
KQ2554	SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION NEW SUBZI MANDI KARACHI				418,000	418,000	441,000
KQ2555	SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION GULZAR-E-HIJRI KARACHI				418,000	418,000	441,000
KQ2556	SDPO TRAFFIC SECTION SURJANI TOWN KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SURJANI TOWN KARACHI				428,000	428,000	451,000
KQ2557	SDPO TRAFFIC KORANGI KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			225,000	225,000	237,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC KORANGI KARACHI				757,000	757,000	796,000
KQ2558	SDPO TRAFFIC LANDI KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC LANDI KARACHI				807,000	807,000	848,000
KQ2559	SDPO TRAFFIC SECTION LANDI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION LANDI KARACHI				438,000	438,000	462,000
KQ2560	SDPO TRAFFIC SECTION KORANGI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION KORANGI KARACHI				438,000	438,000	462,000
KQ2561	SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION KORANGI INDUSTRIAL AREA KARACHI				438,000	438,000	462,000
KQ2562	SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION ZAMAN TOWN KARACHI				438,000	438,000	462,000
KQ2563	SDPO TRAFFIC SECTION MEHMOODABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MEHMOODABAD KARACHI				438,000	438,000	462,000
KQ2564	SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION IBRAHIM HAIDERY KARACHI				438,000	438,000	462,000
KQ2565	SDPO TRAFFIC SECTION AWAMI COLONY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION AWAMI COLONY KARACHI				438,000	438,000	462,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
KQ2566	SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC JAMSHED TOWN TRAFFIC DISTRICT CENTRAL KARACHI				807,000	807,000	848,000
KQ2567	SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				807,000	807,000	848,000
KQ2568	SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-SDPO TRAFFIC LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI				807,000	807,000	848,000
KQ2569	SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI				807,000	807,000	848,000
KQ2570	SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SOLDIER BAZAR TRAFFIC DISTRICT CENTRAL KARACHI				488,000	488,000	514,000
KQ2571	SDPO TRAFFIC SECTION P.I.B TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION P.LB TRAFFIC DISTRICT CENTRAL KARACHI				418,000	418,000	441,000
KQ2572	SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			160,000	160,000	169,000
A130	TRANSPORT			10,000	10,000	11,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION GULSHAN IQBAL TRAFFIC DISTRICT CENTRAL KARACHI				398,000	398,000	420,000
KQ2573	SDPO TRAFFIC SECTION GULBERG TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION GULBERG TRAFFIC DISTRICT CENTRAL KARACHI				408,000	408,000	430,000
KQ2574	SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION LIAQUATABAD TRAFFIC DISTRICT CENTRAL KARACHI				428,000	428,000	451,000
KQ2575	SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			242,000	242,000	255,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION AZIZABAD TRAFFIC DISTRICT CENTRAL KARACHI				412,000	412,000	434,000
KQ2576	SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				448,000	448,000	472,000
KQ2577	SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION NORTH NAZIMABAD TRAFFIC DISTRICT CENTRAL KARACHI				418,000	418,000	441,000
KQ2578	SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION K.H AJMER NAGRI TRAFFIC DISTRICT CENTRAL KARACHI				418,000	418,000	441,000
KQ2579	SDPO TRAFFIC SECTION NEW KARACHI TRAFFIC DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION NEW KARACHI				418,000	418,000	441,000
TRAFFIC DISTRICT CENTRAL KARACHI						
KQ2580	SDPO TRAFFIC SECTION JACKON KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION JACKON KARACHI				408,000	408,000	430,000
KQ2581	SDPO TRAFFIC SECTION SULTANABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SULTANABAD KARACHI				458,000	458,000	483,000
KQ2582	SDPO TRAFFIC SECTION T.P.X KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION T.P.X KARACHI				418,000	418,000	441,000
KQ2583	SDPO TRAFFIC SECTION LYARI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION LYARI KARACHI				408,000	408,000	430,000
KQ2584	SDPO TRAFFIC SECTION KALRI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION KALRI KARACHI				418,000	418,000	441,000
KQ2585	SDPO TRAFFIC SECTION BAGHDADI KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION BAGHDADI KARACHI				428,000	428,000	451,000
KQ2586	SDPO TRAFFIC SECTION SHER SHAH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SHER SHAH KARACHI				418,000	418,000	441,000
KQ2587	SDPO TRAFFIC SECTION MAURIPUR KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MAURIPUR KARACHI				408,000	408,000	430,000
KQ2588	SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SHAHEED KHIZAR KARACHI				418,000	418,000	441,000
KQ2589	SDPO TRAFFIC SECTION O.T.S KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION O.T.S KARACHI				428,000	428,000	451,000
KQ2590	SDPO TRAFFIC SECTION BALDIA KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION BALDIA KARACHI				408,000	408,000	430,000
KQ2591	SDPO TRAFFIC SECTION SAEEDABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SAEEDABAD KARACHI				418,000	418,000	441,000
KQ2592	SDPO TRAFFIC SECTION MOCHKO KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MOCHKO KARACHI				408,000	408,000	430,000
KQ2593	SDPO TRAFFIC SECTION SITEKARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SITEKARACHI				418,000	418,000	441,000
KQ2594	SDPO TRAFFIC SECTION MOMINABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MOMINABAD KARACHI				418,000	418,000	441,000
KQ2595	SDPO TRAFFIC SECTION PAK COLONY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION PAK COLONY KARACHI				428,000	428,000	451,000
KQ2596	SDPO TRAFFIC SECTION PEERABAD KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION PEERABAD KARACHI				408,000	408,000	430,000
KQ2597	SDPO TRAFFIC SECTION ORANGI TOWN KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION ORANGI TOWN KARACHI				408,000	408,000	430,000
KQ2598	SDPO TRAFFIC SECTION MANGHOPIR KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MANGHOPIR KARACHI				408,000	408,000	430,000
KQ2599	SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				832,000	832,000	875,000
KQ2600	SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO SADDAR TRAFFIC DISTRICT SOUTH KARACHI				832,000	832,000	875,000
KQ2601	SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO PIDC TRAFFIC DISTRICT SOUTH KARACHI				832,000	832,000	875,000
KQ2602	SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION CITY TRAFFIC DISTRICT SOUTH KARACHI				448,000	448,000	472,000
KQ2603	SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			240,000	240,000	253,000
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION CLIFTON TRAFFIC DISTRICT SOUTH KARACHI				478,000	478,000	504,000
KQ2604	SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION ABDULLAH SHAH GHAZI TRAFFIC DISTRICT SOUTH KARACHI				438,000	438,000	462,000
KQ2605	SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			230,000	230,000	242,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SEA VIEW TRAFFIC DISTRICT SOUTH KARACHI				468,000	468,000	493,000
KQ2606	SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SHIREEN JINNAH TRAFFIC DISTRICT SOUTH KARACHI				418,000	418,000	441,000
KQ2607	SDPO TRAFFIC SECTION DEFENCE TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SDPO TRAFFIC SECTION DEFENCE TRAFFIC				538,000	538,000	567,000
DISTRICT SOUTH KARACHI						
KQ2608	SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION GIZRI DISTRICT SOUTH KARACHI				458,000	458,000	483,000
KQ2609	SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION ABDULLAH HAROON ROAD DISTRICT SOUTH KARACHI				408,000	408,000	430,000
KQ2610	SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION SECRETARIAT DISTRICT SOUTH KARACHI				418,000	418,000	441,000
KQ2611	SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION PIDC DISTRICT SOUTH KARACHI				428,000	428,000	451,000
KQ2612	SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION JPMC DISTRICT SOUTH KARACHI				428,000	428,000	451,000
KQ2613	SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION FRERE DISTRICT SOUTH KARACHI				458,000	458,000	483,000
KQ2614	SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			250,000	250,000	263,000
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION CANTT DISTRICT SOUTH KARACHI				488,000	488,000	514,000
KQ2615	SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-SDPO TRAFFIC SECTION SADDAR DISTRICT SOUTH KARACHI				418,000	418,000	441,000
KQ2616	SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO LUCKY STAR TRAFFIC DISTRICT SOUTH KARACHI				807,000	807,000	848,000
KQ2617	SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO GARDEN TRAFFIC DISTRICT SOUTH KARACHI				832,000	832,000	875,000
KQ2618	SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			275,000	275,000	289,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO PREEDY TRAFFIC DISTRICT SOUTH KARACHI				807,000	807,000	848,000
KQ2619	SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI					
A03	Operating Expenses			532,000	532,000	559,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO KHARADAR TRAFFIC DISTRICT SOUTH KARACHI				832,000	832,000	875,000
KQ2620	SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION EMPRESS MARKET KARACHI				428,000	428,000	451,000
KQ2621	SDPO TRAFFIC SECTION LUCKY STAR KARACHI					
A03	Operating Expenses			238,000	238,000	251,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION LUCKY STAR KARACHI				428,000	428,000	451,000
KQ2622	SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION AKBAR ROAD DISTRICT CITY KARACHI				418,000	418,000	441,000
KQ2623	SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION PREEDY DISTRICT CITY KARACHI				418,000	418,000	441,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
KQ2624	SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			180,000	180,000	190,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION EIDGAH DISTRICT CITY KARACHI				418,000	418,000	441,000
KQ2625	SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION GUL PLAZA DISTRICT CITY KARACHI				428,000	428,000	451,000
KQ2626	SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-SDPO TRAFFIC SECTION NABI BUX DISTRICT CITY KARACHI				428,000	428,000	451,000
KQ2627	SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION GARDEN DISTRICT CITY KARACHI				408,000	408,000	430,000
KQ2628	SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION ARAM BAGH DISTRICT CITY KARACHI				458,000	458,000	483,000
KQ2629	SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			190,000	190,000	200,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION RISALA BAGH DISTRICT CITY KARACHI				428,000	428,000	451,000
KQ2630	SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION MITHADAR DISTRICT CITY KARACHI				438,000	438,000	462,000
KQ2631	SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI					
A03	Operating Expenses			238,000	238,000	251,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A039	GENERAL			225,000	225,000	237,000
A13	Repairs and Maintenance			220,000	220,000	232,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-SDPO TRAFFIC SECTION KHARADAR DISTRICT CITY KARACHI				458,000	458,000	483,000
KQ2649	SP CITY DIVISION KARACHI					
A03	Operating Expenses			2,669,000	2,669,000	3,457,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			1,869,000	1,869,000	2,620,000
A039	GENERAL			678,000	678,000	709,000
Total-SP CITY DIVISION KARACHI				2,669,000	2,669,000	3,457,000
KQ2650	DSP DARAKHSHAN					
A03	Operating Expenses			537,000	537,000	564,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A039	GENERAL			500,000	500,000	525,000
A13	Repairs and Maintenance			300,000	300,000	316,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DSP DARAKHSHAN				837,000	837,000	880,000
KQ2651	POLICE STATION ITTEHAD TOWN KARACHI					
A03	Operating Expenses			4,861,000	4,861,000	6,708,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			4,010,000	4,010,000	5,815,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			570,000	570,000	600,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION ITTEHAD TOWN KARACHI				5,431,000	5,431,000	7,308,000
KQ2703	SP INVESTIGATION -III KEAMARI SOUTH KARACHI					
A01	Employees Related Expenses.			112,196,000	218,625,932	242,106,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	450	450	64,837,000	122,790,000	134,047,000
A011-1	Pay of Officer	33	33	7,901,000	2,598,000	7,901,000
A011-2	Pay of Other Staff	417	417	56,936,000	120,192,000	126,146,000
A012	ALLOWANCES			47,359,000	95,835,932	108,059,000
A012-1	Regular Allowances			47,359,000	94,577,932	108,059,000
A012-2	Other Allowances (excluding				1,258,000	
A03	Operating Expenses			13,055,000	13,655,000	14,708,000
A032	COMMUNICATIONS			180,000	180,000	189,000
A038	TRAVEL & TRANSPORTATION			1,407,000	1,407,000	1,947,000
A039	GENERAL			11,468,000	12,068,000	12,572,000
A06	Transfers			100,000	100,000	105,000
A061	SCHOLARSHIP			100,000	100,000	105,000
A13	Repairs and Maintenance			1,246,000	1,246,000	1,308,000
A130	TRANSPORT			846,000	846,000	888,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SP INVESTIGATION -III KEAMARI SOUTH KARACHI				126,597,000	233,626,932	258,227,000
KQ2751	DSP INVESTIGATION SOHRAB GOTH					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION SOHRAB GOTH						1,600,000
KQ2752	SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SITE SUPER HIGHWAY						1,557,000
KQ2753	SENIOR INVESTIGATION OFFICER SOHRAB GOTH					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SOHRAB GOTH						1,557,000
KQ2754	SENIOR INVESTIGATION OFFICER MOBINA TOWN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2757	SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER GULISTAN-E-JOHAR						1,557,000
KQ2758	DSP INVESTIGATION GULSHAN					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION GULSHAN						1,600,000
KQ2759	SENIOR INVESTIGATION OFFICER GULSHAN-E-IQBAL					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2762	SENIOR INVESTIGATION OFFICER PIB COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER PIB COLONY						1,557,000
KQ2763	SENIOR INVESTIGATION OFFICER WOMEN EAST					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER WOMEN EAST						1,557,000
KQ2764	DSP INVESTIGATION MEHMOODABAD					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION MEHMOODABAD						1,600,000
KQ2765	SENIOR INVESTIGATION OFFICER TIPU SULTAN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER TIPU SULTAN						1,557,000
KQ2766	SENIOR INVESTIGATION OFFICER BAHADURABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER BAHADURABAD						1,557,000
KQ2767	SENIOR INVESTIGATION OFFICER MEHMOODABAD					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MEHMOODABAD						1,557,000
KQ2768	SENIOR INVESTIGATION OFFICER BALOCH COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER BALOCH COLONY						1,557,000
KQ2769	DSP INVESTIGATION FEROZABAD					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION FEROZABAD						1,600,000
KQ2770	SENIOR INVESTIGATION OFFICER FEROZABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER FEROZABAD						1,557,000
KQ2771	SENIOR INVESTIGATION OFFICER BRIGADE					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER BRIGADE						1,557,000
KQ2772	SENIOR INVESTIGATION OFFICER JAMSHED QUARTER					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER JAMSHED QUARTER						1,557,000
KQ2773	SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SOLDIER BAZAAR						1,557,000
KQ2774	DSP INVESTIGATION MEMON GOTH					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION MEMON GOTH						1,600,000
KQ2775	SENIOR INVESTIGATION OFFICER MEMON GOTH					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MEMON GOTH						1,557,000
KQ2776	SENIOR INVESTIGATION OFFICER GADAP CITY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER GADAP CITY						1,557,000
KQ2777	SENIOR INVESTIGATION OFFICER AIRPORT					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2780	SENIOR INVESTIGATION OFFICER MALIR CITY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MALIR CITY						1,557,000
KQ2781	SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SHAH LATIF TOWN						1,557,000
KQ2782	SENIOR INVESTIGATION OFFICER QUAID ABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER QUAID ABAD						1,557,000
KQ2783	SENIOR INVESTIGATION OFFICER SHARAFI GOTH					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SHARAFI GOTH						1,557,000
KQ2784	DSP INVESTIGATION BIN QASIM					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION BIN QASIM						1,600,000
KQ2785	SENIOR INVESTIGATION OFFICER BIN QASIM					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER BIN QASIM						1,557,000
KQ2786	SENIOR INVESTIGATION OFFICER STEEL TOWN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER STEEL TOWN						1,557,000
KQ2787	SENIOR INVESTIGATION OFFICER SUKHAN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-SENIOR INVESTIGATION OFFICER SUKHAN						1,557,000
KQ2788	SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL &					900,000
	TRANSPORTATION					
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND					50,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
Total-SENIOR INVESTIGATION OFFICER IBRAHIM HYDERI						1,557,000
KQ2789	DSP INVESTIGATION SAUDABAD					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL &					642,000
	TRANSPORTATION					
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND					75,000
	EQUIPMENT					
A132	FURNITURE AND					75,000
	FIXTURE					
Total-DSP INVESTIGATION SAUDABAD						1,600,000
KQ2790	SENIOR INVESTIGATION OFFICER SHAH FAISAL COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL &					900,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2793	SENIOR INVESTIGATION OFFICER MODEL COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MODEL COLONY						1,557,000
KQ2794	SENIOR INVESTIGATION OFFICER KHOKHARAPAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER KHOKHARAPAR						1,557,000
KQ2795	DSP INVESTIGATION KORANGI					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION KORANGI						1,600,000
KQ2796	SENIOR INVESTIGATION OFFICER KORANGI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER KORANGI						1,557,000
KQ2797	SENIOR INVESTIGATION OFFICER KORANGI IND AREA					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER KORANGI IND AREA						1,557,000
KQ2798	SENIOR INVESTIGATION OFFICER ZAMAN TOWN					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER ZAMAN TOWN						1,557,000
KQ2799	SENIOR INVESTIGATION OFFICER LANDHI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER LANDHI						1,557,000
KQ2800	SENIOR INVESTIGATION OFFICER AWAMI COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER AWAMI COLONY						1,557,000
KQ2801	DSP INVESTIGATION ORANGI					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION ORANGI						1,600,000
KQ2802	SENIOR INVESTIGATION OFFICER ORANGI TOWN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER ORANGI TOWN						1,557,000
KQ2803	SENIOR INVESTIGATION OFFICER MOMINABAD					
A03	Operating Expenses					1,307,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MOMINABAD						1,557,000
KQ2804	SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER PAKISTAN BAZAR						1,557,000
KQ2805	SENIOR INVESTIGATION OFFICER IQBAL MARKET					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER IQBAL MARKET						1,557,000
KQ2806	DSP INVESTIGATION MANGOPIR					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION MANGOPIR						1,600,000
KQ2807	SENIOR INVESTIGATION OFFICER MANGHOPIR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MANGHOPIR						1,557,000
KQ2808	SENIOR INVESTIGATION OFFICER PEERABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER PEERABAD						1,557,000
KQ2809	SENIOR INVESTIGATION OFFICER SURJANI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SURJANI						1,557,000
KQ2810	SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GULSHAN-E-MAYMAR						1,557,000
KQ2811	DSP INVESTIGATION LIAQUATABAD					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION LIAQUATABAD						1,600,000
KQ2812	SENIOR INVESTIGATION OFFICER LIAQUATABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER LIAQUATABAD						1,557,000
KQ2813	SENIOR INVESTIGATION OFFICER SHARIFABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2816	SENIOR INVESTIGATION OFFICER SUPER MARKET					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SUPER MARKET						1,557,000
KQ2817	DSP INVESTIGATION NEW KARACHI					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION NEW KARACHI						1,600,000
KQ2818	SENIOR INVESTIGATION OFFICER NEW KARACHI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI						1,557,000
KQ2819	SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER NEW KARACHI. IND. AREA						1,557,000
KQ2820	SENIOR INVESTIGATION OFFICER BILAL COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER BILAL COLONY						1,557,000
KQ2821	SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER KH. AJMER NAGRI						1,557,000
KQ2822	SENIOR INVESTIGATION OFFICER SIR SYED					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SIR SYED						1,557,000
KQ2823	DSP INVESTIGATION SHADMAN					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION SHADMAN						1,600,000
KQ2824	SENIOR INVESTIGATION OFFICER F.B. INDS AREA					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER F.B. INDS AREA						1,557,000
KQ2825	SENIOR INVESTIGATION OFFICER GABOL TOWN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GABOL TOWN						1,557,000
KQ2826	SENIOR INVESTIGATION OFFICER TAIMURIA					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER TAIMURIA						1,557,000
KQ2827	SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SHAHRE NOOR JAHAN						1,557,000
KQ2828	DSP INVESTIGATION NAZIMABAD					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION NAZIMABAD						1,600,000
KQ2829	SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER NORTH NAZIMABAD						1,557,000
KQ2830	SENIOR INVESTIGATION OFFICER HYDERI MARKET					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER HYDERI MARKET						1,557,000
KQ2831	SENIOR INVESTIGATION OFFICER NAZIMABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER NAZIMABAD						1,557,000
KQ2832	SENIOR INVESTIGATION OFFICER PAPOSH NAGAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER PAPOSH NAGAR						1,557,000
KQ2833	SENIOR INVESTIGATION OFFICER RIZVIA					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER RIZVIA						1,557,000
KQ2834	DSP INVESTIGATION GULBERG					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION GULBERG						1,600,000
KQ2835	SENIOR INVESTIGATION OFFICER YOUSUF PLAZA					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-SENIOR INVESTIGATION OFFICER YOUSUF PLAZA						1,557,000
KQ2836	SENIOR INVESTIGATION OFFICER AZIZABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL &					900,000
	TRANSPORTATION					
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND					50,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
Total-SENIOR INVESTIGATION OFFICER AZIZABAD						1,557,000
KQ2837	SENIOR INVESTIGATION OFFICER JOUHRABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL &					900,000
	TRANSPORTATION					
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND					50,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
Total-SENIOR INVESTIGATION OFFICER JOUHRABAD						1,557,000
KQ2838	SENIOR INVESTIGATION OFFICER GULBERG					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL &					900,000
	TRANSPORTATION					
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER GULBERG						1,557,000
KQ2839	SENIOR INVESTIGATION OFFICER SAMANABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SAMANABAD						1,557,000
KQ2840	DSP INVESTIGATION CLIFTON					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION CLIFTON						1,600,000
KQ2841	SENIOR INVESTIGATION OFFICER DARAKSHAN					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER DARAKSHAN						1,557,000
KQ2842	SENIOR INVESTIGATION OFFICER SAHIL					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SAHIL						1,557,000
KQ2843	SENIOR INVESTIGATION OFFICER GIZRI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER GIZRI						1,557,000
KQ2844	SENIOR INVESTIGATION OFFICER DEFENCE					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER DEFENCE						1,557,000
KQ2845	SENIOR INVESTIGATION OFFICER CLIFTON					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER CLIFTON						1,557,000
KQ2846	SENIOR INVESTIGATION OFFICER BOAT BASIN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER BOAT BASIN						1,557,000
KQ2847	DSP INVESTIGATION SADDAR					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION SADDAR						1,600,000
KQ2848	SENIOR INVESTIGATION OFFICER FRERE					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER FRERE						1,557,000
KQ2849	SENIOR INVESTIGATION OFFICER CIVIL LINE					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER CIVIL LINE						1,557,000
KQ2850	SENIOR INVESTIGATION OFFICER WOMEN SOUTH					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER WOMEN SOUTH						1,557,000
KQ2851	SENIOR INVESTIGATION OFFICER SADDAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SADDAR						1,557,000
KQ2852	SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER ARTLERY MAIDAN						1,557,000
KQ2853	DSP INVESTIGATION PREEDY					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION PREEDY						1,600,000
KQ2854	SENIOR INVESTIGATION OFFICER PREEDY					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER PREEDY						1,557,000
KQ2855	SENIOR INVESTIGATION OFFICER ARAMBAGH					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER ARAMBAGH						1,557,000
KQ2856	DSP INVESTIGATION GARDEN					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DSP INVESTIGATION GARDEN						1,600,000
KQ2857	SENIOR INVESTIGATION OFFICER GARDEN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER GARDEN						1,557,000
KQ2858	SENIOR INVESTIGATION OFFICER NABI BUX					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER NABI BUX						1,557,000
KQ2859	SENIOR INVESTIGATION OFFICER EIDGAH					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER EIDGAH						1,557,000
KQ2860	SENIOR INVESTIGATION OFFICER NAPIER					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER NAPIER						1,557,000
KQ2861	DSP INVESTIGATION KHARADAR					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION KHARADAR						1,600,000
KQ2862	SENIOR INVESTIGATION OFFICER RISALA					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER RISALA						1,557,000
KQ2863	SENIOR INVESTIGATION OFFICER CITY COURT					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER CITY COURT						1,557,000
KQ2864	SENIOR INVESTIGATION OFFICER KHARADAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER KHARADAR						1,557,000
KQ2865	SENIOR INVESTIGATION OFFICER MITHADAR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MITHADAR						1,557,000
KQ2866	DSP INVESTIGATION BAGHDADI					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION BAGHDADI						1,600,000
KQ2867	SENIOR INVESTIGATION OFFICER BAGHDADI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER BAGHDADI						1,557,000
KQ2868	SENIOR INVESTIGATION OFFICER KALRI					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER KALRI						1,557,000
KQ2869	SENIOR INVESTIGATION OFFICER KALAKOT					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER KALAKOT						1,557,000
KQ2870	SENIOR INVESTIGATION OFFICER CHAKIWARA					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER CHAKIWARA						1,557,000
KQ2871	DSP INVESTIGATION KEAMARI					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION KEAMARI						1,600,000
KQ2872	SENIOR INVESTIGATION OFFICER JACKSON					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER JACKSON						1,557,000
KQ2873	SENIOR INVESTIGATION OFFICER DOCKS					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER DOCKS						1,557,000
KQ2874	SENIOR INVESTIGATION OFFICER KPT					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER KPT						1,557,000
KQ2875	SENIOR INVESTIGATION OFFICER MAURIPUR					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MAURIPUR						1,557,000
KQ2876	SENIOR INVESTIGATION OFFICER MOCHKO					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MOCHKO						1,557,000
KQ2877	DSP INVESTIGATION SAEEDABAD					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION SAEEDABAD						1,600,000
KQ2878	SENIOR INVESTIGATION OFFICER BALDIA					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER BALDIA						1,557,000
KQ2879	SENIOR INVESTIGATION OFFICER MADINA COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER MADINA COLONY						1,557,000
KQ2880	SENIOR INVESTIGATION OFFICER SAEEDABAD					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SAEEDABAD						1,557,000
KQ2881	SENIOR INVESTIGATION OFFICER ITTEHAD TOWN					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER ITTEHAD TOWN						1,557,000
KQ2882	DSP INVESTIGATION SITE					
A03	Operating Expenses					1,250,000
A032	COMMUNICATIONS					108,000
A038	TRAVEL & TRANSPORTATION					642,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					350,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					75,000
A132	FURNITURE AND FIXTURE					75,000
Total-DSP INVESTIGATION SITE						1,600,000
KQ2883	SENIOR INVESTIGATION OFFICER SITE-A					
A03	Operating Expenses					1,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SITE-A						1,557,000
KQ2884	SENIOR INVESTIGATION OFFICER SITE-B					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SITE-B						1,557,000
KQ2885	SENIOR INVESTIGATION OFFICER PAK COLONY					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SENIOR INVESTIGATION OFFICER PAK COLONY						1,557,000
KQ2886	SENIOR INVESTIGATION OFFICER SHER SHAH					
A03	Operating Expenses					1,307,000
A032	COMMUNICATIONS					107,000
A038	TRAVEL & TRANSPORTATION					900,000
A039	GENERAL					300,000
A13	Repairs and Maintenance					250,000
A130	TRANSPORT					150,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-SENIOR INVESTIGATION OFFICER SHER SHAH						1,557,000
KQ2887	KPTS GARDEN KARACHI					
A01	Employees Related Expenses.					10,015,000
A011	PAY	18				4,396,000
A011-1	Pay of Officer	5				1,684,000
A011-2	Pay of Other Staff	13				2,712,000
A012	ALLOWANCES					5,619,000
A012-1	Regular Allowances					5,299,000
A012-2	Other Allowances (excluding					320,000
A03	Operating Expenses					1,240,000
A032	COMMUNICATIONS					80,000
A038	TRAVEL & TRANSPORTATION					5,000
A039	GENERAL					1,155,000
A06	Transfers					100,000
A061	SCHOLARSHIP					100,000
A13	Repairs and Maintenance					500,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT					150,000
A132	FURNITURE AND FIXTURE					150,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-KPTS GARDEN KARACHI						11,855,000
KX0019	SSP DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			2,384,883,000	2,473,541,000	3,094,155,000
A011	PAY	4602	4602	904,004,000	1,376,944,000	1,745,068,000
A011-1	Pay of Officer	71	71	24,187,000	32,356,000	33,964,000
A011-2	Pay of Other Staff	4531	4531	879,817,000	1,344,588,000	1,711,104,000
A012	ALLOWANCES			1,480,879,000	1,096,597,000	1,349,087,000
A012-1	Regular Allowances			1,479,666,000	1,070,294,000	1,346,115,000
A012-2	Other Allowances (excluding			1,213,000	26,303,000	2,972,000
A03	Operating Expenses			102,092,000	130,108,762	141,169,000
A032	COMMUNICATIONS			2,313,000	2,313,000	2,428,000
A033	UTILITIES			4,936,000	4,936,000	5,430,000
A034	OCCUPANCY COSTS			98,000	98,000	103,000
A038	TRAVEL & TRANSPORTATION			85,068,000	111,584,762	122,601,000
A039	GENERAL			9,677,000	11,177,000	10,607,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			4,888,000	6,588,000	5,132,000
A130	TRANSPORT			4,437,000	6,137,000	4,659,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	217,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SSP DISTRICT KHAIRPUR				2,492,046,000	2,610,420,762	3,240,648,000
KX0021	POLICE STATION A-SECTION KHAIRPUR					
A01	Employees Related Expenses.			81,588,000	84,216,000	90,795,000
A011	PAY	139	139	33,173,000	46,812,000	49,137,000
A011-1	Pay of Officer	2	2	941,000	1,677,000	1,761,000
A011-2	Pay of Other Staff	137	137	32,232,000	45,135,000	47,376,000
A012	ALLOWANCES			48,415,000	37,404,000	41,658,000
A012-1	Regular Allowances			48,353,000	36,586,000	41,596,000
A012-2	Other Allowances (excluding			62,000	818,000	62,000
A03	Operating Expenses			3,663,000	2,053,000	4,458,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			677,000	677,000	737,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION A-SECTION KHAIRPUR				85,382,000	86,400,000	95,390,000
KX0022	POLICE STATION B-SECTION KHAIRPUR					
A01	Employees Related Expenses.			49,963,000	48,048,000	51,576,000
A011	PAY	72	72	22,637,000	27,458,000	28,813,000
A011-1	Pay of Officer	1	1	827,000	833,000	875,000
A011-2	Pay of Other Staff	71	71	21,810,000	26,625,000	27,938,000
A012	ALLOWANCES			27,326,000	20,590,000	22,763,000
A012-1	Regular Allowances			27,264,000	20,166,000	22,701,000
A012-2	Other Allowances (excluding			62,000	424,000	62,000
A03	Operating Expenses			4,353,000	2,743,000	5,398,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION B-SECTION KHAIRPUR				54,446,000	50,921,000	57,110,000
KX0023	POLICE STATION BABARLOI KHAIRPUR					
A01	Employees Related Expenses.			65,195,000	59,787,000	64,669,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	29,863,000	34,660,000	36,396,000
A011-1	Pay of Officer	1	1	1,629,000	1,516,000	1,629,000
A011-2	Pay of Other Staff	93	93	28,234,000	33,144,000	34,767,000
A012	ALLOWANCES			35,332,000	25,127,000	28,273,000
A012-1	Regular Allowances			35,270,000	24,598,000	28,211,000
A012-2	Other Allowances (excluding			62,000	529,000	62,000
A03	Operating Expenses			4,353,000	2,743,000	5,398,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION BABARLOI KHAIRPUR				69,678,000	62,660,000	70,203,000
KX0024	POLICE STATION GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			86,505,000	76,918,000	83,123,000
A011	PAY	130	130	38,653,000	43,968,000	46,138,000
A011-1	Pay of Officer	1	1	1,010,000	1,663,000	1,746,000
A011-2	Pay of Other Staff	129	129	37,643,000	42,305,000	44,392,000
A012	ALLOWANCES			47,852,000	32,950,000	36,985,000
A012-1	Regular Allowances			47,790,000	32,247,000	36,923,000
A012-2	Other Allowances (excluding			62,000	703,000	62,000
A03	Operating Expenses			4,353,000	2,743,000	5,398,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION GAMBAT KHAIRPUR				90,988,000	79,791,000	88,657,000
KX0025	POLICE STATION PIRGOTH KHAIRPUR					
A01	Employees Related Expenses.			53,651,000	56,839,000	61,090,000
A011	PAY	100	100	21,185,000	31,153,000	32,701,000
A011-1	Pay of Officer	1	1	833,000	1,063,000	1,116,000
A011-2	Pay of Other Staff	99	99	20,352,000	30,090,000	31,585,000
A012	ALLOWANCES			32,466,000	25,686,000	28,389,000
A012-1	Regular Allowances			32,410,000	25,057,000	28,333,000
A012-2	Other Allowances (excluding			56,000	629,000	56,000
A03	Operating Expenses			3,289,000	1,679,000	3,920,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION PIRGOTH KHAIRPUR				57,097,000	58,675,000	65,175,000
KX0026	POLICE STATION RANIPUR KHAIRPUR					
A01	Employees Related Expenses.			54,096,000	53,949,000	58,656,000
A011	PAY	100	100	21,781,000	29,444,000	31,426,000
A011-1	Pay of Officer	1	1	1,202,000	673,000	1,224,000
A011-2	Pay of Other Staff	99	99	20,579,000	28,771,000	30,202,000
A012	ALLOWANCES			32,315,000	24,505,000	27,230,000
A012-1	Regular Allowances			32,259,000	23,906,000	27,174,000
A012-2	Other Allowances (excluding			56,000	599,000	56,000
A03	Operating Expenses			3,289,000	1,679,000	3,920,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION RANIPUR KHAIRPUR				57,542,000	55,785,000	62,741,000
KX0027	POLICE STATION AGRA KHAIRPUR					
A01	Employees Related Expenses.			52,537,000	55,075,276	59,724,000
A011	PAY	100	100	20,909,000	29,689,000	31,731,000
A011-1	Pay of Officer	1	1	1,065,000	478,000	1,065,000
A011-2	Pay of Other Staff	99	99	19,844,000	29,211,000	30,666,000
A012	ALLOWANCES			31,628,000	25,386,276	27,993,000
A012-1	Regular Allowances			31,572,000	24,748,276	27,937,000
A012-2	Other Allowances (excluding			56,000	638,000	56,000
A03	Operating Expenses			3,289,000	1,679,000	3,920,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION AGRA KHAIRPUR				55,983,000	56,911,276	63,809,000
LN0019	SSP DISTRICT LARKANA					
A01	Employees Related Expenses.			2,260,461,000	2,318,767,000	2,935,736,000
A011	PAY	4355	4355	881,360,000	1,260,357,000	1,631,678,000
A011-1	Pay of Officer	56	56	22,422,000	13,087,000	22,422,000
A011-2	Pay of Other Staff	4299	4299	858,938,000	1,247,270,000	1,609,256,000
A012	ALLOWANCES			1,379,101,000	1,058,410,000	1,304,058,000
A012-1	Regular Allowances			1,377,383,000	1,034,814,000	1,301,191,000
A012-2	Other Allowances (excluding			1,718,000	23,596,000	2,867,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			119,313,000	153,415,000	160,915,000
A032	COMMUNICATIONS			2,414,000	2,414,000	2,534,000
A033	UTILITIES			8,784,000	8,784,000	9,662,000
A038	TRAVEL & TRANSPORTATION			88,159,000	109,173,000	126,808,000
A039	GENERAL			19,956,000	33,044,000	21,911,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			4,316,000	21,400,000	4,531,000
A130	TRANSPORT			3,889,000	20,000,000	4,083,000
A131	MACHINERY AND EQUIPMENT			183,000	700,000	192,000
A132	FURNITURE AND FIXTURE			244,000	700,000	256,000
Total-SSP DISTRICT LARKANA				2,384,273,000	2,493,765,000	3,101,374,000
LN0026	POLICE STATION HYDERI LARKANA					
A01	Employees Related Expenses.			55,828,000	57,787,000	61,945,000
A011	PAY	80	80	22,968,000	32,316,000	34,105,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	79	79	22,555,000	32,109,000	33,692,000
A012	ALLOWANCES			32,860,000	25,471,000	27,840,000
A012-1	Regular Allowances			32,798,000	24,946,000	27,778,000
A012-2	Other Allowances (excluding			62,000	525,000	62,000
A03	Operating Expenses			5,964,000	3,115,000	7,170,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			3,221,000		3,543,000
A038	TRAVEL & TRANSPORTATION			1,845,000	2,035,000	2,660,000
A039	GENERAL			813,000	995,000	878,000
A13	Repairs and Maintenance			130,000	900,000	136,000
A130	TRANSPORT			102,000	500,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	200,000	21,000
A132	FURNITURE AND FIXTURE			8,000	200,000	8,000
Total-POLICE STATION HYDERI LARKANA				61,922,000	61,802,000	69,251,000
LN0027	POLICE STATION CIVIL LINES LARKANA					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			65,933,000	65,628,000	70,969,000
A011	PAY	100	100	27,106,000	36,521,000	38,535,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	26,693,000	36,314,000	38,122,000
A012	ALLOWANCES			38,827,000	29,107,000	32,434,000
A012-1	Regular Allowances			38,765,000	28,494,000	32,372,000
A012-2	Other Allowances (excluding			62,000	613,000	62,000
A03	Operating Expenses			4,353,000	3,215,000	5,398,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL &			1,845,000	2,035,000	2,660,000
	TRANSPORTATION					
A039	GENERAL			813,000	1,095,000	878,000
A13	Repairs and Maintenance			130,000	900,000	136,000
A130	TRANSPORT			102,000	500,000	107,000
A131	MACHINERY AND			20,000	200,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	200,000	8,000
	FIXTURE					
Total-POLICE STATION CIVIL LINES LARKANA				70,416,000	69,743,000	76,503,000
LN0028	POLICE STATION REHMATPUR LARKANA					
A01	Employees Related Expenses.			50,172,000	48,067,000	52,009,000
A011	PAY	77	77	21,230,000	26,597,000	28,114,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	76	76	20,817,000	26,390,000	27,701,000
A012	ALLOWANCES			28,942,000	21,470,000	23,895,000
A012-1	Regular Allowances			28,880,000	20,976,000	23,833,000
A012-2	Other Allowances (excluding			62,000	494,000	62,000
A03	Operating Expenses			6,447,000	3,115,000	7,701,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			3,704,000		4,074,000
A038	TRAVEL &			1,845,000	2,035,000	2,660,000
	TRANSPORTATION					
A039	GENERAL			813,000	995,000	878,000
A13	Repairs and Maintenance			130,000	900,000	136,000
A130	TRANSPORT			102,000	500,000	107,000
A131	MACHINERY AND			20,000	200,000	21,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	200,000	8,000
Total-POLICE STATION REHMATPUR LARKANA				56,749,000	52,082,000	59,846,000
LN0029	POLICE STATION AIRPORT LARKANA					
A01	Employees Related Expenses.			67,157,000	60,003,000	64,903,000
A011	PAY	100	100	29,766,000	33,512,000	35,362,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	29,353,000	33,305,000	34,949,000
A012	ALLOWANCES			37,391,000	26,491,000	29,541,000
A012-1	Regular Allowances			37,335,000	25,900,000	29,485,000
A012-2	Other Allowances (excluding			56,000	591,000	56,000
A03	Operating Expenses			3,933,000	2,644,000	4,628,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,254,000		2,479,000
A038	TRAVEL & TRANSPORTATION			949,000	1,744,000	1,356,000
A039	GENERAL			645,000	815,000	704,000
A13	Repairs and Maintenance			148,000	850,000	155,000
A130	TRANSPORT			102,000	500,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	200,000	30,000
A132	FURNITURE AND FIXTURE			17,000	150,000	18,000
Total-POLICE STATION AIRPORT LARKANA				71,238,000	63,497,000	69,686,000
LN0030	POLICE STATION BADEH LARKANA					
A01	Employees Related Expenses.			63,719,000	54,733,000	58,889,000
A011	PAY	100	100	27,047,000	30,089,000	31,586,000
A011-1	Pay of Officer	1	1	413,000	616,000	647,000
A011-2	Pay of Other Staff	99	99	26,634,000	29,473,000	30,939,000
A012	ALLOWANCES			36,672,000	24,644,000	27,303,000
A012-1	Regular Allowances			36,616,000	24,096,000	27,247,000
A012-2	Other Allowances (excluding			56,000	548,000	56,000
A03	Operating Expenses			3,289,000	2,594,000	3,920,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	1,744,000	1,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			645,000	765,000	704,000
A13	Repairs and Maintenance			148,000	800,000	155,000
A130	TRANSPORT			102,000	500,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	150,000	30,000
A132	FURNITURE AND FIXTURE			17,000	150,000	18,000
Total-POLICE STATION BADEH LARKANA				67,156,000	58,127,000	62,964,000
LN0031	POLICE STATION TALUKA LARKANA					
A01	Employees Related Expenses.			64,761,000	64,539,000	69,669,000
A011	PAY	100	100	26,749,000	35,453,000	37,413,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	26,336,000	35,246,000	37,000,000
A012	ALLOWANCES			38,012,000	29,086,000	32,256,000
A012-1	Regular Allowances			37,956,000	28,433,000	32,200,000
A012-2	Other Allowances (excluding			56,000	653,000	56,000
A03	Operating Expenses			3,289,000	2,644,000	3,920,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	1,844,000	1,356,000
A039	GENERAL			645,000	715,000	704,000
A13	Repairs and Maintenance			148,000	800,000	155,000
A130	TRANSPORT			102,000	500,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	150,000	30,000
A132	FURNITURE AND FIXTURE			17,000	150,000	18,000
Total-POLICE STATION TALUKA LARKANA				68,198,000	67,983,000	73,744,000
LN0032	POLICE STATION MARKET LARKANA					
A01	Employees Related Expenses.			94,430,000	84,379,000	91,175,000
A011	PAY	137	137	38,633,000	47,310,000	49,648,000
A011-1	Pay of Officer	2	2	1,004,000	1,263,000	1,326,000
A011-2	Pay of Other Staff	135	135	37,629,000	46,047,000	48,322,000
A012	ALLOWANCES			55,797,000	37,069,000	41,527,000
A012-1	Regular Allowances			55,735,000	36,328,000	41,465,000
A012-2	Other Allowances (excluding			62,000	741,000	62,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,630,000	2,934,000	4,424,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,306,000	2,038,000	1,877,000
A039	GENERAL			644,000	826,000	703,000
A13	Repairs and Maintenance			131,000	900,000	137,000
A130	TRANSPORT			102,000	500,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	200,000	22,000
A132	FURNITURE AND FIXTURE			8,000	200,000	8,000
Total-POLICE STATION MARKET LARKANA				98,191,000	88,213,000	95,736,000
MP0021	SSP DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			844,395,000	769,198,132	831,141,000
A011	PAY	1511	1511	398,273,000	413,645,000	439,483,000
A011-1	Pay of Officer	34	34	21,368,000	15,260,000	21,355,000
A011-2	Pay of Other Staff	1477	1477	376,905,000	398,385,000	418,128,000
A012	ALLOWANCES			446,122,000	355,553,132	391,658,000
A012-1	Regular Allowances			445,143,000	347,375,132	390,612,000
A012-2	Other Allowances (excluding			979,000	8,178,000	1,046,000
A03	Operating Expenses			73,403,000	83,863,580	97,586,000
A032	COMMUNICATIONS			2,719,000	2,719,000	2,854,000
A033	UTILITIES			8,912,000	859,000	9,803,000
A038	TRAVEL & TRANSPORTATION			50,628,000	65,841,580	72,694,000
A039	GENERAL			11,144,000	14,444,000	12,235,000
A06	Transfers			152,000	152,000	160,000
A061	SCHOLARSHIP			152,000	152,000	160,000
A13	Repairs and Maintenance			4,171,000	11,171,000	4,379,000
A130	TRANSPORT			3,744,000	8,244,000	3,931,000
A131	MACHINERY AND EQUIPMENT			183,000	1,683,000	192,000
A132	FURNITURE AND FIXTURE			244,000	1,244,000	256,000
Total-SSP DISTRICT MIRPURKHAS				922,121,000	864,384,712	933,266,000
MP0027	POLICE STATION TALUKA MIRPURKHAS					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			34,749,000	37,451,000	40,445,000
A011	PAY	56	56	16,383,000	21,362,000	22,417,000
A011-1	Pay of Officer	1	1	432,000	1,194,000	1,254,000
A011-2	Pay of Other Staff	55	55	15,951,000	20,168,000	21,163,000
A012	ALLOWANCES			18,366,000	16,089,000	18,028,000
A012-1	Regular Allowances			18,304,000	15,763,000	17,966,000
A012-2	Other Allowances (excluding			62,000	326,000	62,000
A03	Operating Expenses			5,445,000	2,758,000	6,599,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL &			1,845,000	1,845,000	2,660,000
	TRANSPORTATION					
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-POLICE STATION TALUKA MIRPURKHAS				40,324,000	40,339,000	47,180,000
MP0028	POLICE STATION ST. TOWN MIRPURKHAS					
A01	Employees Related Expenses.			52,711,000	42,618,000	49,318,000
A011	PAY	97	97	27,987,000	24,387,000	28,485,000
A011-1	Pay of Officer	1	1	537,000	842,000	884,000
A011-2	Pay of Other Staff	96	96	27,450,000	23,545,000	27,601,000
A012	ALLOWANCES			24,724,000	18,231,000	20,833,000
A012-1	Regular Allowances			24,662,000	17,846,000	20,771,000
A012-2	Other Allowances (excluding			62,000	385,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL &			1,845,000	1,845,000	2,660,000
	TRANSPORTATION					
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION ST. TOWN MIRPURKHAS				58,279,000	45,499,000	56,046,000
MP0029	POLICE STATION OLD MIRPURKHAS					
A01	Employees Related Expenses.			25,111,000	22,213,000	23,960,000
A011	PAY	41	41	10,742,000	12,284,000	12,888,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	41	10,742,000	12,284,000	12,888,000
A012	ALLOWANCES			14,369,000	9,929,000	11,072,000
A012-1	Regular Allowances			14,307,000	9,679,000	11,010,000
A012-2	Other Allowances (excluding			62,000	250,000	62,000
A03	Operating Expenses			5,445,000	2,758,000	6,599,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION OLD MIRPURKHAS				30,686,000	25,101,000	30,695,000
MP0030	POLICE STATION TOWN MIRPURKHAS					
A01	Employees Related Expenses.			68,761,000	60,126,000	65,658,000
A011	PAY	151	151	33,402,000	35,035,000	37,193,000
A011-1	Pay of Officer	2	2	941,000	471,000	941,000
A011-2	Pay of Other Staff	149	149	32,461,000	34,564,000	36,252,000
A012	ALLOWANCES			35,359,000	25,091,000	28,465,000
A012-1	Regular Allowances			35,297,000	24,591,000	28,403,000
A012-2	Other Allowances (excluding			62,000	500,000	62,000
A03	Operating Expenses			4,741,000	2,054,000	5,645,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			663,000	663,000	723,000
A13	Repairs and Maintenance			118,000	118,000	123,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TOWN MIRPURKHAS				73,620,000	62,298,000	71,426,000
MP0031	POLICE STATION SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.			43,504,000	38,387,000	41,850,000
A011	PAY	97	97	20,021,000	21,913,000	23,307,000
A011-1	Pay of Officer	1	1	657,000	329,000	657,000
A011-2	Pay of Other Staff	96	96	19,364,000	21,584,000	22,650,000
A012	ALLOWANCES			23,483,000	16,474,000	18,543,000
A012-1	Regular Allowances			23,427,000	16,076,000	18,487,000
A012-2	Other Allowances (excluding			56,000	398,000	56,000
A03	Operating Expenses			4,381,000	1,694,000	5,121,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION SINDHRI MIRPURKHAS				48,033,000	40,229,000	47,126,000
MP0032	POLICE STATION PHULADYON MIRPURKHAS					
A01	Employees Related Expenses.			40,152,000	33,079,000	36,008,000
A011	PAY	97	97	19,912,000	19,014,000	20,163,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	96	96	19,499,000	18,807,000	19,750,000
A012	ALLOWANCES			20,240,000	14,065,000	15,845,000
A012-1	Regular Allowances			20,184,000	13,731,000	15,789,000
A012-2	Other Allowances (excluding			56,000	334,000	56,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,381,000	1,694,000	5,121,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION PHULADYON MIRPURKHAS				44,681,000	34,921,000	41,284,000
MP0033	POLICE STATION GHARIBABAD MIRPURKHAS					
A01	Employees Related Expenses.			41,996,000	39,437,000	42,896,000
A011	PAY	97	97	19,898,000	22,902,000	24,218,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	96	96	19,485,000	22,695,000	23,805,000
A012	ALLOWANCES			22,098,000	16,535,000	18,678,000
A012-1	Regular Allowances			22,042,000	16,137,000	18,622,000
A012-2	Other Allowances (excluding			56,000	398,000	56,000
A03	Operating Expenses			4,381,000	1,694,000	5,121,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION GHARIBABAD MIRPURKHAS				46,525,000	41,279,000	48,172,000
MX0015	SP DISTRICT MITHI					
A01	Employees Related Expenses.			556,955,000	586,683,142	631,713,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1277	1277	276,036,000	303,614,000	323,978,000
A011-1	Pay of Officer	24	24	12,371,000	6,828,000	12,419,000
A011-2	Pay of Other Staff	1253	1253	263,665,000	296,786,000	311,559,000
A012	ALLOWANCES			280,919,000	283,069,142	307,735,000
A012-1	Regular Allowances			280,614,000	276,258,142	306,528,000
A012-2	Other Allowances (excluding			305,000	6,811,000	1,207,000
A03	Operating Expenses			54,364,000	79,780,766	75,112,000
A032	COMMUNICATIONS			856,000	856,000	899,000
A033	UTILITIES			202,000	202,000	222,000
A038	TRAVEL & TRANSPORTATION			45,651,000	68,367,766	65,601,000
A039	GENERAL			7,655,000	10,355,000	8,390,000
A06	Transfers			122,000	122,000	128,000
A061	SCHOLARSHIP			122,000	122,000	128,000
A13	Repairs and Maintenance			3,101,000	9,301,000	3,256,000
A130	TRANSPORT			2,674,000	7,874,000	2,808,000
A131	MACHINERY AND EQUIPMENT			183,000	933,000	192,000
A132	FURNITURE AND FIXTURE			244,000	494,000	256,000
Total-SP DISTRICT MITHI				614,542,000	675,886,908	710,209,000
MX0016	POLICE STATION CHHACHHRO MITHI					
A01	Employees Related Expenses.			49,016,000	46,773,000	50,633,000
A011	PAY	75	75	20,333,000	25,704,000	27,175,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	74	74	19,920,000	25,497,000	26,762,000
A012	ALLOWANCES			28,683,000	21,069,000	23,458,000
A012-1	Regular Allowances			28,627,000	20,584,000	23,402,000
A012-2	Other Allowances (excluding			56,000	485,000	56,000
A03	Operating Expenses			2,493,000	1,687,000	3,045,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			830,000	24,000	913,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			629,000	629,000	687,000
A13	Repairs and Maintenance			157,000	157,000	165,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION CHHACHHRO MITHI				51,666,000	48,617,000	53,843,000
MX0017	POLICE STATION ISLAMKOT MITHI					
A01	Employees Related Expenses.			48,536,000	47,470,000	51,497,000
A011	PAY	75	75	19,727,000	26,100,000	27,711,000
A011-1	Pay of Officer	1	1	413,000	90,000	413,000
A011-2	Pay of Other Staff	74	74	19,314,000	26,010,000	27,298,000
A012	ALLOWANCES			28,809,000	21,370,000	23,786,000
A012-1	Regular Allowances			28,753,000	20,877,000	23,730,000
A012-2	Other Allowances (excluding			56,000	493,000	56,000
A03	Operating Expenses			2,655,000	1,849,000	3,223,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			830,000	24,000	913,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			791,000	791,000	865,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION ISLAMKOT MITHI				51,348,000	49,476,000	54,885,000
MX0018	POLICE STATION KHENSAR MITHI					
A01	Employees Related Expenses.			47,846,000	44,479,000	48,029,000
A011	PAY	75	75	19,606,000	23,677,000	25,052,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	74	74	19,193,000	23,470,000	24,639,000
A012	ALLOWANCES			28,240,000	20,802,000	22,977,000
A012-1	Regular Allowances			28,184,000	20,309,000	22,921,000
A012-2	Other Allowances (excluding			56,000	493,000	56,000
A03	Operating Expenses			2,655,000	1,849,000	3,223,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			830,000	24,000	913,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			791,000	791,000	865,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION KHENSAR MITHI				50,658,000	46,485,000	51,417,000
MX0019	POLICE STATION TALUKA MITHI					
A01	Employees Related Expenses.			61,723,000	55,112,000	59,476,000
A011	PAY	86	86	27,878,000	30,571,000	32,084,000
A011-1	Pay of Officer	2	2	940,000	1,177,000	1,236,000
A011-2	Pay of Other Staff	84	84	26,938,000	29,394,000	30,848,000
A012	ALLOWANCES			33,845,000	24,541,000	27,392,000
A012-1	Regular Allowances			33,783,000	24,011,000	27,330,000
A012-2	Other Allowances (excluding			62,000	530,000	62,000
A03	Operating Expenses			3,015,000	2,209,000	3,747,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			830,000	24,000	913,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			809,000	809,000	884,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA MITHI				64,869,000	57,452,000	63,360,000
MX0020	POLICE STATION DIPLO MITHI					
A01	Employees Related Expenses.			41,192,000	37,981,128	41,089,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	59	18,230,000	20,760,000	21,983,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	58	58	17,817,000	20,553,000	21,570,000
A012	ALLOWANCES			22,962,000	17,221,128	19,106,000
A012-1	Regular Allowances			22,900,000	16,807,128	19,044,000
A012-2	Other Allowances (excluding			62,000	414,000	62,000
A03	Operating Expenses			3,710,000	2,904,000	4,691,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			821,000	15,000	903,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			959,000	959,000	1,039,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION DIPLO MITHI				45,032,000	41,015,128	45,916,000
MX0021	POLICE STATION NAGARPARKAR MITHI					
A01	Employees Related Expenses.			40,154,000	35,289,000	38,375,000
A011	PAY	61	61	17,983,000	19,989,000	21,172,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	60	60	17,570,000	19,782,000	20,759,000
A012	ALLOWANCES			22,171,000	15,300,000	17,203,000
A012-1	Regular Allowances			22,109,000	14,960,000	17,141,000
A012-2	Other Allowances (excluding			62,000	340,000	62,000
A03	Operating Expenses			3,719,000	2,913,000	4,701,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			830,000	24,000	913,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			959,000	959,000	1,039,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION NAGARPARKAR MITHI				44,003,000	38,332,000	43,212,000
MY0013	SP DISTRICT MATIARI					
A01	Employees Related Expenses.			734,409,000	897,116,000	959,091,000
A011	PAY	1644	1644	306,216,000	478,196,000	502,531,000
A011-1	Pay of Officer	35	35	20,035,000	18,656,000	20,083,000
A011-2	Pay of Other Staff	1609	1609	286,181,000	459,540,000	482,448,000
A012	ALLOWANCES			428,193,000	418,920,000	456,560,000
A012-1	Regular Allowances			426,409,000	407,491,000	453,397,000
A012-2	Other Allowances (excluding			1,784,000	11,429,000	3,163,000
A03	Operating Expenses			48,682,000	80,126,576	67,824,000
A032	COMMUNICATIONS			6,000	1,006,000	6,000
A033	UTILITIES			1,972,000	362,000	2,169,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			43,104,000	58,480,076	61,738,000
A039	GENERAL			3,460,000	20,138,500	3,764,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			3,270,000	15,920,000	3,433,000
A130	TRANSPORT			2,941,000	15,391,000	3,088,000
A131	MACHINERY AND EQUIPMENT			183,000	383,000	192,000
A132	FURNITURE AND FIXTURE			146,000	146,000	153,000
Total-SP DISTRICT MATIARI				786,544,000	993,345,576	1,030,540,000
MY0014	POLICE STATION TALUKA MATIARI					
A01	Employees Related Expenses.			50,067,000	48,861,000	52,983,000
A011	PAY	82	82	21,859,000	28,550,000	29,951,000
A011-1	Pay of Officer	2	2	1,097,000	3,871,000	4,064,000
A011-2	Pay of Other Staff	80	80	20,762,000	24,679,000	25,887,000
A012	ALLOWANCES			28,208,000	20,311,000	23,032,000
A012-1	Regular Allowances			28,146,000	19,886,000	22,970,000
A012-2	Other Allowances (excluding			62,000	425,000	62,000
A03	Operating Expenses			3,584,000	1,974,000	4,376,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			598,000	598,000	655,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA MATIARI				53,782,000	50,966,000	57,496,000
MY0015	POLICE STATION BHITSHAH MATIARI					
A01	Employees Related Expenses.			60,519,000	54,514,000	59,059,000
A011	PAY	95	95	27,891,000	31,558,000	33,120,000
A011-1	Pay of Officer	1	1	413,000	575,000	604,000
A011-2	Pay of Other Staff	94	94	27,478,000	30,983,000	32,516,000
A012	ALLOWANCES			32,628,000	22,956,000	25,939,000
A012-1	Regular Allowances			32,572,000	22,449,000	25,883,000
A012-2	Other Allowances (excluding			56,000	507,000	56,000
A03	Operating Expenses			3,289,000	1,679,000	3,920,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			151,000	151,000	158,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-POLICE STATION BHITSHAH MATIARI				63,959,000	56,344,000	63,137,000
MY0016	POLICE STATION SEKHAT MATIARI					
A01	Employees Related Expenses.			56,606,000	48,318,000	52,347,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	26,871,000	28,009,000	29,386,000
A011-1	Pay of Officer	1	1	413,000	538,000	565,000
A011-2	Pay of Other Staff	94	94	26,458,000	27,471,000	28,821,000
A012	ALLOWANCES			29,735,000	20,309,000	22,961,000
A012-1	Regular Allowances			29,679,000	19,874,000	22,905,000
A012-2	Other Allowances (excluding			56,000	435,000	56,000
A03	Operating Expenses			3,289,000	1,679,000	3,920,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			151,000	151,000	158,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-POLICE STATION SEKHAT MATIARI				60,046,000	50,148,000	56,425,000
MY0017	POLICE STATION KHYBRANI MATIARI					
A01	Employees Related Expenses.			54,340,000	56,998,000	61,709,000
A011	PAY	95	95	20,744,000	31,934,000	33,693,000
A011-1	Pay of Officer	1	1	413,000	222,000	413,000
A011-2	Pay of Other Staff	94	94	20,331,000	31,712,000	33,280,000
A012	ALLOWANCES			33,596,000	25,064,000	28,016,000
A012-1	Regular Allowances			33,540,000	24,466,000	27,960,000
A012-2	Other Allowances (excluding			56,000	598,000	56,000
A03	Operating Expenses			3,316,000	1,706,000	3,948,000
A032	COMMUNICATIONS			112,000	112,000	117,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			151,000	151,000	158,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-POLICE STATION KHYBRANI MATIARI				57,807,000	58,855,000	65,815,000
MY0018	POLICE STATION ODEROLAL MATIARI					
A01	Employees Related Expenses.			43,760,000	36,767,000	40,373,000
A011	PAY	74	74	21,576,000	20,863,000	22,479,000
A011-1	Pay of Officer	1	1	444,000	1,121,000	1,175,000
A011-2	Pay of Other Staff	73	73	21,132,000	19,742,000	21,304,000
A012	ALLOWANCES			22,184,000	15,904,000	17,894,000
A012-1	Regular Allowances			22,122,000	15,518,000	17,832,000
A012-2	Other Allowances (excluding			62,000	386,000	62,000
A03	Operating Expenses			4,380,000	2,770,000	5,426,000
A032	COMMUNICATIONS			112,000	112,000	117,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION ODEROLAL MATIARI				48,270,000	39,667,000	45,935,000
MY0019	POLICE STATION HALA MATIARI					
A01	Employees Related Expenses.			61,510,000	57,041,000	61,791,000
A011	PAY	101	101	27,915,000	33,238,000	34,870,000
A011-1	Pay of Officer	1	1	428,000	1,932,000	2,026,000
A011-2	Pay of Other Staff	100	100	27,487,000	31,306,000	32,844,000
A012	ALLOWANCES			33,595,000	23,803,000	26,921,000
A012-1	Regular Allowances			33,533,000	23,297,000	26,859,000
A012-2	Other Allowances (excluding			62,000	506,000	62,000
A03	Operating Expenses			4,350,000	2,740,000	5,395,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION HALA MATIARI				65,990,000	59,911,000	67,322,000
MY0020	POLICE STATION SAEEDABAD MATIARI					
A01	Employees Related Expenses.			50,267,000	46,580,000	50,455,000
A011	PAY	89	89	23,588,000	26,775,000	28,100,000
A011-1	Pay of Officer	1	1	413,000	1,090,000	1,145,000
A011-2	Pay of Other Staff	88	88	23,175,000	25,685,000	26,955,000
A012	ALLOWANCES			26,679,000	19,805,000	22,355,000
A012-1	Regular Allowances			26,617,000	19,379,000	22,293,000
A012-2	Other Allowances (excluding			62,000	426,000	62,000
A03	Operating Expenses			5,430,000	2,743,000	6,583,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION SAEEDABAD MATIARI				55,827,000	49,453,000	57,174,000
NX0014	SP DISTRICT NAUSHERO FEROZ					
A01	Employees Related Expenses.			1,652,137,000	1,673,150,000	1,799,271,000
A011	PAY	3211	3211	561,121,000	936,898,000	983,092,000
A011-1	Pay of Officer	49	49	17,673,000	26,152,000	27,446,000
A011-2	Pay of Other Staff	3162	3162	543,448,000	910,746,000	955,646,000
A012	ALLOWANCES			1,091,016,000	736,252,000	816,179,000
A012-1	Regular Allowances			1,089,835,000	718,826,000	814,998,000
A012-2	Other Allowances (excluding			1,181,000	17,426,000	1,181,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			67,585,000	139,105,000	92,411,000
A032	COMMUNICATIONS			2,327,000	2,327,000	2,443,000
A033	UTILITIES			1,588,000	1,588,000	1,747,000
A034	OCCUPANCY COSTS			211,000	211,000	222,000
A038	TRAVEL & TRANSPORTATION			54,175,000	120,195,000	77,817,000
A039	GENERAL			9,284,000	14,784,000	10,182,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			3,739,000	8,959,000	3,926,000
A130	TRANSPORT			3,343,000	8,563,000	3,510,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	160,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-SP DISTRICT NAUSHERO FEROZ				1,723,644,000	1,821,397,000	1,895,800,000
NX0015	POLICE STATION BHIRYA NAUSHERO FEROZ					
A01	Employees Related Expenses.			58,197,000	55,532,000	60,049,000
A011	PAY	100	100	24,559,000	30,922,000	32,646,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	24,146,000	30,715,000	32,233,000
A012	ALLOWANCES			33,638,000	24,610,000	27,403,000
A012-1	Regular Allowances			33,582,000	23,990,000	27,347,000
A012-2	Other Allowances (excluding			56,000	620,000	56,000
A03	Operating Expenses			4,380,000	2,993,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	2,249,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION BHIRYA NAUSHERO FEROZ				62,725,000	58,673,000	65,324,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0016	POLICE STATION THARUSHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			63,301,000	56,589,000	61,105,000
A011	PAY	100	100	29,263,000	32,363,000	33,941,000
A011-1	Pay of Officer	1	1	571,000	898,000	943,000
A011-2	Pay of Other Staff	99	99	28,692,000	31,465,000	32,998,000
A012	ALLOWANCES			34,038,000	24,226,000	27,164,000
A012-1	Regular Allowances			33,982,000	23,654,000	27,108,000
A012-2	Other Allowances (excluding			56,000	572,000	56,000
A03	Operating Expenses			4,380,000	2,993,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	2,249,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION THARUSHAH NAUSHERO FEROZ				67,829,000	59,730,000	66,380,000
NX0017	POLICE STATION MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			63,023,000	53,365,000	57,895,000
A011	PAY	100	100	29,526,000	30,843,000	32,546,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	29,113,000	30,636,000	32,133,000
A012	ALLOWANCES			33,497,000	22,522,000	25,349,000
A012-1	Regular Allowances			33,441,000	22,012,000	25,293,000
A012-2	Other Allowances (excluding			56,000	510,000	56,000
A03	Operating Expenses			4,380,000	2,993,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	2,249,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION MEHRABPUR NAUSHERO FEROZ				67,551,000	56,506,000	63,170,000
NX0018	POLICE STATION TALUKA NAUSHERO FEROZ					
A01	Employees Related Expenses.			51,302,000	43,901,000	47,940,000
A011	PAY	85	85	24,292,000	24,842,000	26,539,000
A011-1	Pay of Officer	2	2	1,372,000	842,000	1,372,000
A011-2	Pay of Other Staff	83	83	22,920,000	24,000,000	25,167,000
A012	ALLOWANCES			27,010,000	19,059,000	21,401,000
A012-1	Regular Allowances			26,948,000	18,653,000	21,339,000
A012-2	Other Allowances (excluding			62,000	406,000	62,000
A03	Operating Expenses			4,684,000	3,797,000	5,585,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,306,000	3,106,000	1,877,000
A039	GENERAL			607,000	607,000	664,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA NAUSHERO FEROZ				56,117,000	47,829,000	53,662,000
NX0019	POLICE STATION PADIDAN NAUSHERO FEROZ					
A01	Employees Related Expenses.			27,635,000	27,046,000	29,267,000
A011	PAY	44	44	12,493,000	15,670,000	16,438,000
A011-1	Pay of Officer	1	1	657,000	1,011,000	1,062,000
A011-2	Pay of Other Staff	43	43	11,836,000	14,659,000	15,376,000
A012	ALLOWANCES			15,142,000	11,376,000	12,829,000
A012-1	Regular Allowances			15,080,000	11,097,000	12,767,000
A012-2	Other Allowances (excluding			62,000	279,000	62,000
A03	Operating Expenses			5,444,000	4,857,000	6,598,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	3,945,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION PADIDAN NAUSHERO FERAZ				33,209,000	32,033,000	36,001,000
NX0020	POLICE STATION MORO NAUSHERO FERAZ					
A01	Employees Related Expenses.			40,148,000	33,750,000	35,730,000
A011	PAY	61	61	19,335,000	19,104,000	19,409,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	60	60	18,922,000	18,897,000	18,996,000
A012	ALLOWANCES			20,813,000	14,646,000	16,321,000
A012-1	Regular Allowances			20,751,000	14,278,000	16,259,000
A012-2	Other Allowances (excluding			62,000	368,000	62,000
A03	Operating Expenses			4,615,000	7,215,000	5,686,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,872,000	1,872,000	2,059,000
A038	TRAVEL & TRANSPORTATION			1,845,000	4,445,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION MORO NAUSHERO FERAZ				44,893,000	41,095,000	41,552,000
NX0021	POLICE STATION KANDIARO NAUSHERO FERAZ					
A01	Employees Related Expenses.			42,888,000	38,915,000	42,307,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	68	19,486,000	22,378,000	23,670,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	67	67	19,073,000	22,171,000	23,257,000
A012	ALLOWANCES			23,402,000	16,537,000	18,637,000
A012-1	Regular Allowances			23,340,000	16,171,000	18,575,000
A012-2	Other Allowances (excluding			62,000	366,000	62,000
A03	Operating Expenses			5,444,000	4,857,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	3,945,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION KANDIARO NAUSHERO FERROZ				48,462,000	43,902,000	49,041,000
SB0018	SSP DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			1,832,372,000	1,907,190,000	2,050,989,000
A011	PAY	3432	3432	689,605,000	1,031,316,000	1,082,673,000
A011-1	Pay of Officer	43	43	18,003,000	31,367,000	32,922,000
A011-2	Pay of Other Staff	3389	3389	671,602,000	999,949,000	1,049,751,000
A012	ALLOWANCES			1,142,767,000	875,874,000	968,316,000
A012-1	Regular Allowances			1,140,008,000	854,896,000	964,939,000
A012-2	Other Allowances (excluding			2,759,000	20,978,000	3,377,000
A03	Operating Expenses			84,986,000	121,349,000	117,500,000
A032	COMMUNICATIONS			2,045,000	2,045,000	2,147,000
A033	UTILITIES			2,113,000	2,113,000	2,325,000
A038	TRAVEL & TRANSPORTATION			71,243,000	102,443,000	102,530,000
A039	GENERAL			9,585,000	14,748,000	10,498,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			4,195,000	13,995,000	4,404,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			3,744,000	13,044,000	3,931,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	217,000
A132	FURNITURE AND FIXTURE			244,000	744,000	256,000
Total-SSP DISTRICT BENAZIRABAD				1,921,736,000	2,042,717,000	2,173,085,000
SB0019	POLICE STATION B-SECTION BENAZIRABAD					
A01	Employees Related Expenses.			56,050,000	50,455,686	54,352,000
A011	PAY	95	95	25,829,000	27,829,000	29,210,000
A011-1	Pay of Officer	1	1	637,000	983,000	1,032,000
A011-2	Pay of Other Staff	94	94	25,192,000	26,846,000	28,178,000
A012	ALLOWANCES			30,221,000	22,626,686	25,142,000
A012-1	Regular Allowances			30,165,000	22,071,686	25,086,000
A012-2	Other Allowances (excluding			56,000	555,000	56,000
A03	Operating Expenses			1,882,000	1,711,000	2,374,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			243,000	72,000	267,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION B-SECTION BENAZIRABAD				58,080,000	52,314,686	56,881,000
SB0020	POLICE STATION AIRPORT BENAZIRABAD					
A01	Employees Related Expenses.			52,864,000	57,795,094	62,656,000
A011	PAY	95	95	22,234,000	32,521,000	34,385,000
A011-1	Pay of Officer	1	1	529,000	265,000	529,000
A011-2	Pay of Other Staff	94	94	21,705,000	32,256,000	33,856,000
A012	ALLOWANCES			30,630,000	25,274,094	28,271,000
A012-1	Regular Allowances			30,574,000	24,683,094	28,215,000
A012-2	Other Allowances (excluding			56,000	591,000	56,000
A03	Operating Expenses			1,882,000	1,711,000	2,374,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			243,000	72,000	267,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION AIRPORT BENAZIRABAD				54,894,000	59,654,094	65,185,000
SB0021	POLICE STATION BALOOJA QUBA BENAZIRABAD					
A01	Employees Related Expenses.			51,097,000	51,028,000	54,907,000
A011	PAY	95	95	21,239,000	27,682,000	29,061,000
A011-1	Pay of Officer	1	1	690,000	1,011,000	1,062,000
A011-2	Pay of Other Staff	94	94	20,549,000	26,671,000	27,999,000
A012	ALLOWANCES			29,858,000	23,346,000	25,846,000
A012-1	Regular Allowances			29,802,000	22,770,000	25,790,000
A012-2	Other Allowances (excluding			56,000	576,000	56,000
A03	Operating Expenses			1,882,000	1,711,000	2,374,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			243,000	72,000	267,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION BALOOJA QUBA BENAZIRABAD				53,127,000	52,887,000	57,436,000
SB0022	POLICE STATION SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			59,497,000	49,033,000	52,342,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	112	28,465,000	27,619,000	28,455,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	111	111	28,052,000	27,412,000	28,042,000
A012	ALLOWANCES			31,032,000	21,414,000	23,887,000
A012-1	Regular Allowances			30,911,000	20,844,000	23,766,000
A012-2	Other Allowances (excluding			121,000	570,000	121,000
A03	Operating Expenses			2,973,000	2,802,000	3,880,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			245,000	74,000	269,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION SAKRAND BENAZIRABAD				62,600,000	51,965,000	56,358,000
SB0023	POLICE STATION KAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			63,510,000	44,228,000	55,497,000
A011	PAY	118	118	33,729,000	25,547,000	33,747,000
A011-1	Pay of Officer	1	1	577,000	289,000	577,000
A011-2	Pay of Other Staff	117	117	33,152,000	25,258,000	33,170,000
A012	ALLOWANCES			29,781,000	18,681,000	21,750,000
A012-1	Regular Allowances			29,719,000	18,220,000	21,688,000
A012-2	Other Allowances (excluding			62,000	461,000	62,000
A03	Operating Expenses			2,973,000	2,802,000	3,880,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			245,000	74,000	269,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION KAZI AHMED BENAZIRABAD				66,613,000	47,160,000	59,513,000
SB0024	POLICE STATION TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			57,169,000	44,851,420	52,448,000
A011	PAY	109	109	29,587,000	25,478,000	30,338,000
A011-1	Pay of Officer	1	1	1,173,000	1,825,000	1,916,000
A011-2	Pay of Other Staff	108	108	28,414,000	23,653,000	28,422,000
A012	ALLOWANCES			27,582,000	19,373,420	22,110,000
A012-1	Regular Allowances			27,520,000	18,918,420	22,048,000
A012-2	Other Allowances (excluding			62,000	455,000	62,000
A03	Operating Expenses			2,973,000	2,802,000	3,880,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			245,000	74,000	269,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA BENAZIRABAD				60,272,000	47,783,420	56,464,000
SB0027	POLICE STATION SECTION-A BENAZIRABAD					
A01	Employees Related Expenses.			66,415,000	47,083,000	57,881,000
A011	PAY	129	129	34,911,000	27,486,000	35,072,000
A011-1	Pay of Officer	2	2	940,000	470,000	940,000
A011-2	Pay of Other Staff	127	127	33,971,000	27,016,000	34,132,000
A012	ALLOWANCES			31,504,000	19,597,000	22,809,000
A012-1	Regular Allowances			31,442,000	19,146,000	22,747,000
A012-2	Other Allowances (excluding			62,000	451,000	62,000
A03	Operating Expenses			3,132,000	2,084,000	3,876,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			1,126,000	78,000	1,238,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			628,000	628,000	686,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION SECTION-A BENAZIRABAD				69,678,000	49,298,000	61,894,000
SL0005	SP DISTRICT SAJAWAL					
A01	Employees Related Expenses.			447,387,000	430,332,000	464,469,000
A011	PAY	990	990	208,738,000	239,756,000	254,226,000
A011-1	Pay of Officer	30	30	11,356,000	8,519,000	11,476,000
A011-2	Pay of Other Staff	960	960	197,382,000	231,237,000	242,750,000
A012	ALLOWANCES			238,649,000	190,576,000	210,243,000
A012-1	Regular Allowances			238,301,000	185,858,000	208,757,000
A012-2	Other Allowances (excluding			348,000	4,718,000	1,486,000
A03	Operating Expenses			41,413,000	73,065,641	56,160,000
A032	COMMUNICATIONS			265,000	265,000	278,000
A033	UTILITIES			6,181,000	1,350,000	6,799,000
A038	TRAVEL & TRANSPORTATION			30,966,000	63,122,641	44,698,000
A039	GENERAL			4,001,000	8,328,000	4,385,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			1,970,000	4,370,000	2,068,000
A130	TRANSPORT			1,604,000	3,504,000	1,684,000
A131	MACHINERY AND EQUIPMENT			183,000	583,000	192,000
A132	FURNITURE AND FIXTURE			183,000	283,000	192,000
Total-SP DISTRICT SAJAWAL				490,953,000	507,950,641	522,889,000
SL0045	POLICE STATION TALUKA SAJAWAL					
A01	Employees Related Expenses.			41,320,000	39,183,000	42,352,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	19,266,000	21,092,000	22,342,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	94	94	18,853,000	20,885,000	21,929,000
A012	ALLOWANCES			22,054,000	18,091,000	20,010,000
A012-1	Regular Allowances			21,998,000	17,617,000	19,954,000
A012-2	Other Allowances (excluding			56,000	474,000	56,000
A03	Operating Expenses			2,641,000	1,674,000	3,208,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			967,000		1,064,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION TALUKA SAJAWAL				44,109,000	41,005,000	45,715,000
SL0046	POLICE STATION JATI SAJAWAL					
A01	Employees Related Expenses.			29,587,000	17,625,000	28,629,000
A011	PAY	95	95	19,514,000	10,395,000	19,534,000
A011-1	Pay of Officer	1	1	657,000	329,000	657,000
A011-2	Pay of Other Staff	94	94	18,857,000	10,066,000	18,877,000
A012	ALLOWANCES			10,073,000	7,230,000	9,095,000
A012-1	Regular Allowances			10,017,000	7,039,000	9,039,000
A012-2	Other Allowances (excluding			56,000	191,000	56,000
A03	Operating Expenses			2,963,000	1,674,000	3,562,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			1,289,000		1,418,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION JATI SAJAWAL				32,698,000	19,447,000	32,346,000
SN0015	SSP DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,492,782,000	1,540,811,388	1,661,466,000
A011	PAY	2727	2727	618,401,000	837,793,000	885,674,000
A011-1	Pay of Officer	45	45	23,876,000	16,975,000	23,951,000
A011-2	Pay of Other Staff	2682	2682	594,525,000	820,818,000	861,723,000
A012	ALLOWANCES			874,381,000	703,018,388	775,792,000
A012-1	Regular Allowances			873,393,000	686,899,388	774,547,000
A012-2	Other Allowances (excluding			988,000	16,119,000	1,245,000
A03	Operating Expenses			76,877,000	149,473,000	102,223,000
A032	COMMUNICATIONS			2,364,000	2,364,000	2,482,000
A033	UTILITIES			7,483,000	3,455,000	8,232,000
A038	TRAVEL & TRANSPORTATION			52,598,000	114,627,000	75,674,000
A039	GENERAL			14,432,000	29,027,000	15,835,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			4,232,000	14,552,000	4,443,000
A130	TRANSPORT			3,744,000	11,864,000	3,931,000
A131	MACHINERY AND EQUIPMENT			244,000	1,444,000	256,000
A132	FURNITURE AND FIXTURE			244,000	1,244,000	256,000
Total-SSP DISTRICT SANGHAR				1,574,074,000	1,705,019,388	1,768,324,000
SN0018	POLICE STATION SINJHORO SANGHAR					
A01	Employees Related Expenses.			48,055,000	40,095,000	43,092,000
A011	PAY	98	98	24,023,000	23,211,000	24,023,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	97	97	23,610,000	23,004,000	23,610,000
A012	ALLOWANCES			24,032,000	16,884,000	19,069,000
A012-1	Regular Allowances			23,976,000	16,505,000	19,013,000
A012-2	Other Allowances (excluding			56,000	379,000	56,000
A03	Operating Expenses			4,414,000	1,727,000	5,158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,735,000	48,000	3,009,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A06	Transfers			62,000	62,000	65,000
A061	SCHOLARSHIP			62,000	62,000	65,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION SINJHORO SANGHAR				52,679,000	42,032,000	48,470,000
SN0019	POLICE STATION BERANI SANGHAR					
A01	Employees Related Expenses.			50,608,000	38,727,000	44,064,000
A011	PAY	98	98	25,851,000	22,859,000	25,816,000
A011-1	Pay of Officer	1	1	787,000	394,000	787,000
A011-2	Pay of Other Staff	97	97	25,064,000	22,465,000	25,029,000
A012	ALLOWANCES			24,757,000	15,868,000	18,248,000
A012-1	Regular Allowances			24,701,000	15,520,000	18,192,000
A012-2	Other Allowances (excluding			56,000	348,000	56,000
A03	Operating Expenses			4,414,000	1,727,000	5,158,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,735,000	48,000	3,009,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION BERANI SANGHAR				55,170,000	40,602,000	49,377,000
SN0020	POLICE STATION JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			51,540,000	41,712,000	45,302,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	25,582,000	24,273,000	25,534,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	97	97	25,169,000	24,066,000	25,121,000
A012	ALLOWANCES			25,958,000	17,439,000	19,768,000
A012-1	Regular Allowances			25,902,000	17,050,000	19,712,000
A012-2	Other Allowances (excluding			56,000	389,000	56,000
A03	Operating Expenses			4,414,000	1,727,000	5,158,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,735,000	48,000	3,009,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION JAM NAWAZ ALI SANGHAR				56,102,000	43,587,000	50,615,000
SN0021	POLICE STATION SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			68,278,000	54,946,000	60,902,000
A011	PAY	125	125	35,143,000	32,345,000	35,084,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	124	124	34,730,000	32,138,000	34,671,000
A012	ALLOWANCES			33,135,000	22,601,000	25,818,000
A012-1	Regular Allowances			33,073,000	22,122,000	25,756,000
A012-2	Other Allowances (excluding			62,000	479,000	62,000
A03	Operating Expenses			5,478,000	4,791,000	6,636,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,735,000	48,000	3,009,000
A038	TRAVEL & TRANSPORTATION			1,845,000	3,345,000	2,660,000
A039	GENERAL			813,000	1,313,000	878,000
A13	Repairs and Maintenance			130,000	530,000	136,000
A130	TRANSPORT			102,000	302,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	120,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	108,000	8,000
Total-POLICE STATION SHAHDADPUR SANGHAR				73,886,000	60,267,000	67,674,000
SN0022	POLICE STATION TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			54,192,000	42,949,000	48,135,000
A011	PAY	100	100	27,539,000	25,131,000	27,742,000
A011-1	Pay of Officer	1	1	596,000	757,000	795,000
A011-2	Pay of Other Staff	99	99	26,943,000	24,374,000	26,947,000
A012	ALLOWANCES			26,653,000	17,818,000	20,393,000
A012-1	Regular Allowances			26,591,000	17,448,000	20,331,000
A012-2	Other Allowances (excluding			62,000	370,000	62,000
A03	Operating Expenses			5,478,000	4,841,000	6,636,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,735,000	48,000	3,009,000
A038	TRAVEL & TRANSPORTATION			1,845,000	3,345,000	2,660,000
A039	GENERAL			813,000	1,363,000	878,000
A13	Repairs and Maintenance			130,000	530,000	136,000
A130	TRANSPORT			102,000	302,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	120,000	21,000
A132	FURNITURE AND FIXTURE			8,000	108,000	8,000
Total-POLICE STATION TANDO ADAM SANGHAR				59,800,000	48,320,000	54,907,000
SN0023	POLICE STATION JHOL SANGHAR					
A01	Employees Related Expenses.			27,784,000	26,457,000	28,971,000
A011	PAY	48	48	12,665,000	15,588,000	16,558,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	47	47	12,252,000	15,381,000	16,145,000
A012	ALLOWANCES			15,119,000	10,869,000	12,413,000
A012-1	Regular Allowances			15,057,000	10,627,000	12,351,000
A012-2	Other Allowances (excluding			62,000	242,000	62,000
A03	Operating Expenses			5,478,000	2,791,000	6,636,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,735,000	48,000	3,009,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION JHOL SANGHAR				33,392,000	29,378,000	35,743,000
SN0024	POLICE STATION TALUKA SANGHAR					
A01	Employees Related Expenses.			71,260,000	62,624,000	68,450,000
A011	PAY	142	142	33,767,000	34,989,000	37,643,000
A011-1	Pay of Officer	2	2	1,701,000	757,000	1,701,000
A011-2	Pay of Other Staff	140	140	32,066,000	34,232,000	35,942,000
A012	ALLOWANCES			37,493,000	27,635,000	30,807,000
A012-1	Regular Allowances			37,431,000	27,005,000	30,745,000
A012-2	Other Allowances (excluding			62,000	630,000	62,000
A03	Operating Expenses			4,718,000	3,681,000	5,623,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			2,735,000	48,000	3,009,000
A038	TRAVEL & TRANSPORTATION			1,306,000	2,506,000	1,877,000
A039	GENERAL			607,000	1,057,000	664,000
A13	Repairs and Maintenance			131,000	531,000	137,000
A130	TRANSPORT			102,000	302,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	121,000	22,000
A132	FURNITURE AND FIXTURE			8,000	108,000	8,000
Total-POLICE STATION TALUKA SANGHAR				76,109,000	66,836,000	74,210,000
SQ0012	SSP DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			1,587,701,000	1,745,542,000	1,876,254,000
A011	PAY	3319	3319	602,234,000	954,845,000	1,002,297,000
A011-1	Pay of Officer	65	65	22,512,000	25,274,000	26,537,000
A011-2	Pay of Other Staff	3254	3254	579,722,000	929,571,000	975,760,000
A012	ALLOWANCES			985,467,000	790,697,000	873,957,000
A012-1	Regular Allowances			983,737,000	773,330,000	872,160,000
A012-2	Other Allowances (excluding			1,730,000	17,367,000	1,797,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			70,190,000	137,590,000	95,111,000
A032	COMMUNICATIONS			4,498,000	4,498,000	4,723,000
A033	UTILITIES			621,000	621,000	683,000
A038	TRAVEL & TRANSPORTATION			54,354,000	103,854,000	77,961,000
A039	GENERAL			10,717,000	28,617,000	11,744,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			3,040,000	13,640,000	3,192,000
A130	TRANSPORT			2,674,000	13,274,000	2,808,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SSP DISTRICT SHIKARPUR				1,661,114,000	1,896,955,000	1,974,749,000
SQ0013	POLICE STATION NEW FAUJDARI SHIKARPUR					
A01	Employees Related Expenses.			86,331,000	78,564,000	85,023,000
A011	PAY	130	130	36,715,000	44,866,000	47,091,000
A011-1	Pay of Officer	2	2	941,000	1,392,000	1,462,000
A011-2	Pay of Other Staff	128	128	35,774,000	43,474,000	45,629,000
A012	ALLOWANCES			49,616,000	33,698,000	37,932,000
A012-1	Regular Allowances			49,554,000	32,975,000	37,870,000
A012-2	Other Allowances (excluding			62,000	723,000	62,000
A03	Operating Expenses			7,663,000	6,976,000	9,904,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			4,285,000	6,285,000	6,196,000
A039	GENERAL			607,000	607,000	664,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION NEW FAUJDARI SHIKARPUR				94,125,000	85,671,000	95,064,000
SQ0014	POLICE STATION KARAN SHARIF SHIKARPUR					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			62,897,000	51,829,000	56,111,000
A011	PAY	100	100	27,734,000	29,738,000	31,211,000
A011-1	Pay of Officer	1	1	413,000	813,000	854,000
A011-2	Pay of Other Staff	99	99	27,321,000	28,925,000	30,357,000
A012	ALLOWANCES			35,163,000	22,091,000	24,900,000
A012-1	Regular Allowances			35,107,000	21,602,000	24,844,000
A012-2	Other Allowances (excluding			56,000	489,000	56,000
A03	Operating Expenses			4,380,000	2,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL &			949,000	1,949,000	1,356,000
	TRANSPORTATION					
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-POLICE STATION KARAN SHARIF SHIKARPUR				67,425,000	54,670,000	61,386,000
SQ0015	POLICE STATION TALUKA SHIKARPUR					
A01	Employees Related Expenses.			61,282,000	52,864,000	57,394,000
A011	PAY	100	100	25,647,000	30,003,000	31,694,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	25,234,000	29,796,000	31,281,000
A012	ALLOWANCES			35,635,000	22,861,000	25,700,000
A012-1	Regular Allowances			35,579,000	22,337,000	25,644,000
A012-2	Other Allowances (excluding			56,000	524,000	56,000
A03	Operating Expenses			4,380,000	2,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL &			949,000	1,949,000	1,356,000
	TRANSPORTATION					
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			29,000	29,000	30,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION TALUKA SHIKARPUR				65,810,000	55,705,000	62,669,000
SQ0016	POLICE STATION DILAWAR MARFANI SHIKARPUR					
A01	Employees Related Expenses.			60,132,000	53,510,000	58,106,000
A011	PAY	100	100	25,896,000	30,393,000	32,099,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	25,483,000	30,186,000	31,686,000
A012	ALLOWANCES			34,236,000	23,117,000	26,007,000
A012-1	Regular Allowances			34,180,000	22,606,000	25,951,000
A012-2	Other Allowances (excluding			56,000	511,000	56,000
A03	Operating Expenses			4,380,000	2,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	1,949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION DILAWAR MARFANI SHIKARPUR				64,660,000	56,351,000	63,381,000
SQ0017	POLICE STATION LAKHI GATE SHIKARPUR					
A01	Employees Related Expenses.			42,706,000	38,331,000	41,468,000
A011	PAY	69	69	17,954,000	21,869,000	22,953,000
A011-1	Pay of Officer	1	1	577,000	898,000	943,000
A011-2	Pay of Other Staff	68	68	17,377,000	20,971,000	22,010,000
A012	ALLOWANCES			24,752,000	16,462,000	18,515,000
A012-1	Regular Allowances			24,690,000	16,067,000	18,453,000
A012-2	Other Allowances (excluding			62,000	395,000	62,000
A03	Operating Expenses			5,445,000	3,758,000	6,599,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	2,845,000	2,660,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION LAKHI GATE SHIKARPUR				48,281,000	42,219,000	48,203,000
SQ0018	POLICE STATION ST. GUNJ SHIKARPUR					
A01	Employees Related Expenses.			53,076,000	47,610,000	51,785,000
A011	PAY	83	83	23,017,000	27,451,000	29,015,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	82	82	22,604,000	27,244,000	28,602,000
A012	ALLOWANCES			30,059,000	20,159,000	22,770,000
A012-1	Regular Allowances			29,997,000	19,722,000	22,708,000
A012-2	Other Allowances (excluding			62,000	437,000	62,000
A03	Operating Expenses			5,444,000	3,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	2,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION ST. GUNJ SHIKARPUR				58,650,000	51,497,000	58,519,000
SQ0019	POLICE STATION GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			47,736,000	40,481,000	43,750,000
A011	PAY	74	74	21,075,000	22,950,000	24,085,000
A011-1	Pay of Officer	1	1	413,000	705,000	740,000
A011-2	Pay of Other Staff	73	73	20,662,000	22,245,000	23,345,000
A012	ALLOWANCES			26,661,000	17,531,000	19,665,000
A012-1	Regular Allowances			26,599,000	17,112,000	19,603,000
A012-2	Other Allowances (excluding			62,000	419,000	62,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			5,444,000	3,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	2,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION GARHI YASIN SHIKARPUR				53,310,000	44,368,000	50,484,000
SY0023	SSP DISTRICT SUKKUR					
A01	Employees Related Expenses.			1,675,027,000	1,848,010,000	1,994,599,000
A011	PAY	3250	3250	612,158,000	1,013,246,000	1,072,448,000
A011-1	Pay of Officer	77	77	28,463,000	18,667,000	28,462,000
A011-2	Pay of Other Staff	3173	3173	583,695,000	994,579,000	1,043,986,000
A012	ALLOWANCES			1,062,869,000	834,764,000	922,151,000
A012-1	Regular Allowances			1,062,472,000	816,981,000	921,076,000
A012-2	Other Allowances (excluding			397,000	17,783,000	1,075,000
A03	Operating Expenses			78,102,000	117,202,000	108,139,000
A032	COMMUNICATIONS			2,671,000	2,671,000	2,805,000
A033	UTILITIES			225,000	225,000	248,000
A038	TRAVEL & TRANSPORTATION			65,314,000	96,514,000	94,244,000
A039	GENERAL			9,892,000	17,792,000	10,842,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			6,930,000	10,930,000	7,276,000
A130	TRANSPORT			6,321,000	10,321,000	6,637,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			365,000	365,000	383,000
Total-SSP DISTRICT SUKKUR				1,760,242,000	1,976,325,000	2,110,206,000
SY0028	POLICE STATION B-SECTION SUKKUR					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			82,358,000	79,041,000	85,637,000
A011	PAY	124	124	35,699,000	44,021,000	46,463,000
A011-1	Pay of Officer	1	1	413,000	156,000	413,000
A011-2	Pay of Other Staff	123	123	35,286,000	43,865,000	46,050,000
A012	ALLOWANCES			46,659,000	35,020,000	39,174,000
A012-1	Regular Allowances			46,597,000	34,267,000	39,112,000
A012-2	Other Allowances (excluding			62,000	753,000	62,000
A03	Operating Expenses			7,494,000	2,663,000	8,857,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			4,831,000		5,314,000
A038	TRAVEL &			1,845,000	1,845,000	2,660,000
	TRANSPORTATION					
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-POLICE STATION B-SECTION SUKKUR				89,982,000	81,834,000	94,630,000
SY0029	POLICE STATION C-SECTION SUKKUR					
A01	Employees Related Expenses.			73,330,000	70,908,000	77,034,000
A011	PAY	114	114	31,336,000	39,903,000	42,259,000
A011-1	Pay of Officer	1	1	413,000	36,000	413,000
A011-2	Pay of Other Staff	113	113	30,923,000	39,867,000	41,846,000
A012	ALLOWANCES			41,994,000	31,005,000	34,775,000
A012-1	Regular Allowances			41,932,000	30,355,000	34,713,000
A012-2	Other Allowances (excluding			62,000	650,000	62,000
A03	Operating Expenses			7,494,000	2,663,000	8,857,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			4,831,000		5,314,000
A038	TRAVEL &			1,845,000	1,845,000	2,660,000
	TRANSPORTATION					
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION C-SECTION SUKKUR				80,954,000	73,701,000	86,027,000
SY0030	POLICE STATION ROHRI SUKKUR					
A01	Employees Related Expenses.			79,652,000	77,046,000	83,715,000
A011	PAY	120	120	34,270,000	43,457,000	45,980,000
A011-1	Pay of Officer	1	1	413,000	48,000	416,000
A011-2	Pay of Other Staff	119	119	33,857,000	43,409,000	45,564,000
A012	ALLOWANCES			45,382,000	33,589,000	37,735,000
A012-1	Regular Allowances			45,320,000	32,889,000	37,673,000
A012-2	Other Allowances (excluding			62,000	700,000	62,000
A03	Operating Expenses			7,494,000	2,663,000	8,857,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			4,831,000		5,314,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION ROHRI SUKKUR				87,276,000	79,839,000	92,708,000
SY0032	POLICE STATION A-SECTION SUKKUR					
A01	Employees Related Expenses.			86,879,000	84,795,000	92,191,000
A011	PAY	127	127	37,248,000	48,684,000	51,528,000
A011-1	Pay of Officer	2	2	940,000	470,000	940,000
A011-2	Pay of Other Staff	125	125	36,308,000	48,214,000	50,588,000
A012	ALLOWANCES			49,631,000	36,111,000	40,663,000
A012-1	Regular Allowances			49,569,000	35,375,000	40,601,000
A012-2	Other Allowances (excluding			62,000	736,000	62,000
A03	Operating Expenses			3,524,000	1,914,000	4,313,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			607,000	607,000	664,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION A-SECTION SUKKUR				90,534,000	86,840,000	96,641,000
SY0034	POLICE STATION NEW PIND SUKKUR					
A01	Employees Related Expenses.			59,748,000	58,769,000	63,797,000
A011	PAY	100	100	25,072,000	32,411,000	34,397,000
A011-1	Pay of Officer	1	1	413,000	36,000	413,000
A011-2	Pay of Other Staff	99	99	24,659,000	32,375,000	33,984,000
A012	ALLOWANCES			34,676,000	26,358,000	29,400,000
A012-1	Regular Allowances			34,620,000	25,761,000	29,344,000
A012-2	Other Allowances (excluding			56,000	597,000	56,000
A03	Operating Expenses			4,286,000	1,599,000	5,021,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION NEW PIND SUKKUR				64,182,000	60,516,000	68,973,000
SY0035	POLICE STATION SITE SUKKUR					
A01	Employees Related Expenses.			62,425,000	57,646,000	62,636,000
A011	PAY	100	100	26,968,000	32,045,000	34,008,000
A011-1	Pay of Officer	1	1	413,000	42,000	413,000
A011-2	Pay of Other Staff	99	99	26,555,000	32,003,000	33,595,000
A012	ALLOWANCES			35,457,000	25,601,000	28,628,000
A012-1	Regular Allowances			35,401,000	25,028,000	28,572,000
A012-2	Other Allowances (excluding			56,000	573,000	56,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,907,000	1,599,000	5,704,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			3,308,000		3,639,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION SITE SUKKUR				67,480,000	59,393,000	68,495,000
SY0036	POLICE STATION AIRPORT SUKKUR					
A01	Employees Related Expenses.			61,720,000	62,382,000	67,754,000
A011	PAY	100	100	26,132,000	34,702,000	36,802,000
A011-1	Pay of Officer	1	1	413,000	36,000	413,000
A011-2	Pay of Other Staff	99	99	25,719,000	34,666,000	36,389,000
A012	ALLOWANCES			35,588,000	27,680,000	30,952,000
A012-1	Regular Allowances			35,532,000	27,066,000	30,896,000
A012-2	Other Allowances (excluding			56,000	614,000	56,000
A03	Operating Expenses			4,286,000	1,599,000	5,021,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION AIRPORT SUKKUR				66,154,000	64,129,000	72,930,000
SY0469	SP TRAFFIC SUKKUR					
A01	Employees Related Expenses.			207,542,000	122,930,000	197,081,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	652	652	131,756,000	69,875,000	131,883,000
A011-1	Pay of Officer	9	9	2,195,000	1,558,000	2,207,000
A011-2	Pay of Other Staff	643	643	129,561,000	68,317,000	129,676,000
A012	ALLOWANCES			75,786,000	53,055,000	65,198,000
A012-1	Regular Allowances			75,786,000	52,164,000	65,198,000
A012-2	Other Allowances (excluding				891,000	
A03	Operating Expenses			8,918,000	6,501,000	11,437,000
A032	COMMUNICATIONS			266,000	266,000	279,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			4,727,000	4,727,000	6,851,000
A039	GENERAL			1,508,000	1,508,000	1,648,000
A06	Transfers			38,000	38,000	40,000
A061	SCHOLARSHIP			38,000	38,000	40,000
A13	Repairs and Maintenance			1,363,000	863,000	1,431,000
A130	TRANSPORT			936,000	436,000	983,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SP TRAFFIC SUKKUR				217,861,000	130,332,000	209,989,000
TN0013	SP DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			398,595,000	427,091,000	461,303,000
A011	PAY	935	935	161,457,000	224,461,000	239,535,000
A011-1	Pay of Officer	24	24	12,827,000	8,603,000	12,908,000
A011-2	Pay of Other Staff	911	911	148,630,000	215,858,000	226,627,000
A012	ALLOWANCES			237,138,000	202,630,000	221,768,000
A012-1	Regular Allowances			236,249,000	197,877,000	220,812,000
A012-2	Other Allowances (excluding			889,000	4,753,000	956,000
A03	Operating Expenses			35,037,000	41,629,955	47,759,000
A032	COMMUNICATIONS			1,187,000	1,187,000	1,246,000
A033	UTILITIES			1,726,000	138,000	1,899,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			28,201,000	33,169,955	40,322,000
A039	GENERAL			3,783,000	6,995,000	4,145,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,939,000	2,329,000	2,036,000
A130	TRANSPORT			1,604,000	1,904,000	1,684,000
A131	MACHINERY AND EQUIPMENT			152,000	242,000	160,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SP DISTRICT TANDO MUHAMMAD KHAN				435,754,000	471,232,955	511,290,000
TN0014	POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			95,392,000	85,073,000	91,670,000
A011	PAY	188	188	43,839,000	46,711,000	49,230,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	187	187	43,426,000	46,504,000	48,817,000
A012	ALLOWANCES			51,553,000	38,362,000	42,440,000
A012-1	Regular Allowances			51,491,000	37,527,000	42,378,000
A012-2	Other Allowances (excluding			62,000	835,000	62,000
A03	Operating Expenses			4,436,000	3,630,000	5,855,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			820,000	14,000	902,000
A038	TRAVEL & TRANSPORTATION			2,959,000	2,959,000	4,237,000
A039	GENERAL			587,000	587,000	643,000
A13	Repairs and Maintenance			386,000	386,000	406,000
A130	TRANSPORT			217,000	217,000	228,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-POLICE STATION TANDO M.KHAN TANDO MUHAMMAD KHAN				100,214,000	89,089,000	97,931,000
TN0015	POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			49,081,000	45,984,200	49,769,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	21,802,000	25,400,000	26,864,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	88	88	21,389,000	25,193,000	26,451,000
A012	ALLOWANCES			27,279,000	20,584,200	22,905,000
A012-1	Regular Allowances			27,223,000	20,087,200	22,849,000
A012-2	Other Allowances (excluding			56,000	497,000	56,000
A03	Operating Expenses			4,474,000	3,346,000	5,766,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			1,142,000	14,000	1,256,000
A038	TRAVEL & TRANSPORTATION			2,602,000	2,602,000	3,717,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			403,000	403,000	423,000
A130	TRANSPORT			217,000	217,000	228,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-POLICE STATION SHAIKH BHIRKIO TANDO MUHAMMAD KHAN				53,958,000	49,733,200	55,958,000
TN0016	POLICE STATION MULLAKATIAH TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			40,096,000	35,035,000	36,974,000
A011	PAY	89	89	18,587,000	18,996,000	19,363,000
A011-1	Pay of Officer	1	1	413,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	88	88	18,174,000	17,897,000	18,209,000
A012	ALLOWANCES			21,509,000	16,039,000	17,611,000
A012-1	Regular Allowances			21,453,000	15,650,000	17,555,000
A012-2	Other Allowances (excluding			56,000	389,000	56,000
A03	Operating Expenses			6,060,000	3,346,000	7,510,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,728,000	14,000	3,000,000
A038	TRAVEL & TRANSPORTATION			2,602,000	2,602,000	3,717,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			403,000	403,000	423,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			217,000	217,000	228,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-POLICE STATION MULLAKATIA TANDO MUHAMMAD KHAN				46,559,000	38,784,000	44,907,000
TN0017	POLICE STATION ABADGAR TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			40,440,000	31,310,000	37,510,000
A011	PAY	89	89	21,931,000	17,778,000	22,022,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	88	88	21,518,000	17,571,000	21,609,000
A012	ALLOWANCES			18,509,000	13,532,000	15,488,000
A012-1	Regular Allowances			18,453,000	13,224,000	15,432,000
A012-2	Other Allowances (excluding			56,000	308,000	56,000
A03	Operating Expenses			6,084,000	3,346,000	7,537,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,752,000	14,000	3,027,000
A038	TRAVEL & TRANSPORTATION			2,602,000	2,602,000	3,717,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			403,000	403,000	423,000
A130	TRANSPORT			217,000	217,000	228,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-POLICE STATION ABADGAR TANDO MUHAMMAD KHAN				46,927,000	35,059,000	45,470,000
TN0018	POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			54,380,000	53,330,000	57,397,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	116	116	23,416,000	28,221,000	29,828,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	115	115	23,003,000	28,014,000	29,415,000
A012	ALLOWANCES			30,964,000	25,109,000	27,569,000
A012-1	Regular Allowances			30,902,000	24,427,000	27,507,000
A012-2	Other Allowances (excluding			62,000	682,000	62,000
A03	Operating Expenses			7,097,000	4,410,000	8,958,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			3,498,000	3,498,000	5,020,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			385,000	385,000	404,000
A130	TRANSPORT			217,000	217,000	228,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	93,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-POLICE STATION BULRI SHAH KARIM TANDO MUHAMMAD KHAN				61,862,000	58,125,000	66,759,000
TQ0013	SP DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			872,920,000	918,281,000	987,752,000
A011	PAY	1766	1766	332,587,000	493,153,000	519,338,000
A011-1	Pay of Officer	37	37	18,331,000	15,848,000	18,235,000
A011-2	Pay of Other Staff	1729	1729	314,256,000	477,305,000	501,103,000
A012	ALLOWANCES			540,333,000	425,128,000	468,414,000
A012-1	Regular Allowances			539,354,000	415,758,000	467,368,000
A012-2	Other Allowances (excluding			979,000	9,370,000	1,046,000
A03	Operating Expenses			36,158,000	82,298,167	48,806,000
A032	COMMUNICATIONS			1,042,000	1,042,000	1,094,000
A033	UTILITIES			4,454,000	106,000	4,900,000
A038	TRAVEL & TRANSPORTATION			27,176,000	63,498,667	38,997,000
A039	GENERAL			3,486,000	17,651,500	3,815,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			2,352,000	12,952,000	2,469,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			2,007,000	12,407,000	2,107,000
A131	MACHINERY AND EQUIPMENT			162,000	362,000	170,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SP DISTRICT TANDO ALLAHYAR				911,613,000	1,013,714,167	1,039,219,000
TQ0014	POLICE STATION TALUKA TANDO ALLAHYAR					
A01	Employees Related Expenses.			65,660,000	68,117,000	73,277,000
A011	PAY	133	133	27,123,000	37,016,000	38,855,000
A011-1	Pay of Officer	1	1	413,000	700,000	735,000
A011-2	Pay of Other Staff	132	132	26,710,000	36,316,000	38,120,000
A012	ALLOWANCES			38,537,000	31,101,000	34,422,000
A012-1	Regular Allowances			38,475,000	30,314,000	34,360,000
A012-2	Other Allowances (excluding			62,000	787,000	62,000
A03	Operating Expenses			4,675,000	1,988,000	5,576,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			598,000	598,000	655,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA TANDO ALLAHYAR				70,466,000	70,236,000	78,990,000
TQ0015	POLICE STATION PIARO LUND TANDO ALLAHYAR					
A01	Employees Related Expenses.			45,381,000	49,311,000	53,166,000
A011	PAY	94	94	24,962,000	26,532,000	28,036,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	93	93	24,549,000	26,325,000	27,623,000
A012	ALLOWANCES			20,419,000	22,779,000	25,130,000
A012-1	Regular Allowances			20,363,000	22,191,000	25,074,000
A012-2	Other Allowances (excluding			56,000	588,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION PIARO LUND TANDO ALLAHYAR				49,909,000	51,152,000	58,441,000
TQ0016	POLICE STATION MISSION TANDO ALLAHYAR					
A01	Employees Related Expenses.			47,944,000	46,091,000	50,006,000
A011	PAY	94	94	20,825,000	26,111,000	27,597,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	93	93	20,412,000	25,904,000	27,184,000
A012	ALLOWANCES			27,119,000	19,980,000	22,409,000
A012-1	Regular Allowances			27,063,000	19,496,000	22,353,000
A012-2	Other Allowances (excluding			56,000	484,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION MISSION TANDO ALLAHYAR				52,472,000	47,932,000	55,281,000
TQ0017	POLICE STATION NASARPUR TANDO ALLAHYAR					
A01	Employees Related Expenses.			48,015,000	45,662,000	49,499,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	21,126,000	25,417,000	26,881,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	93	93	20,713,000	25,210,000	26,468,000
A012	ALLOWANCES			26,889,000	20,245,000	22,618,000
A012-1	Regular Allowances			26,833,000	19,754,000	22,562,000
A012-2	Other Allowances (excluding			56,000	491,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			126,000	126,000	132,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION NASARPUR TANDO ALLAHYAR				52,521,000	47,481,000	54,751,000
TQ0018	POLICE STATION UMAR SAND TANDO ALLAHYAR					
A01	Employees Related Expenses.			33,378,000	30,055,000	32,618,000
A011	PAY	77	77	15,984,000	16,580,000	17,590,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	76	76	15,571,000	16,373,000	17,177,000
A012	ALLOWANCES			17,394,000	13,475,000	15,028,000
A012-1	Regular Allowances			17,332,000	12,199,000	13,992,000
A012-2	Other Allowances (excluding			62,000	1,276,000	1,036,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION UMAR SAND TANDO ALLAHYAR				38,952,000	32,942,000	39,352,000
TQ0019	POLICE STATION CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			40,857,000	47,533,730	51,212,000
A011	PAY	100	100	21,181,000	25,189,000	26,642,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	20,768,000	24,982,000	26,229,000
A012	ALLOWANCES			19,676,000	22,344,730	24,570,000
A012-1	Regular Allowances			19,614,000	21,765,730	24,508,000
A012-2	Other Allowances (excluding			62,000	579,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION CHAMBAR TANDO ALLAHYAR				46,431,000	50,420,730	57,946,000
TX0018	SSP DISTRICT THATTA					
A01	Employees Related Expenses.			948,769,000	837,928,000	902,802,000
A011	PAY	1700	1700	459,297,000	459,499,000	485,647,000
A011-1	Pay of Officer	37	37	16,976,000	13,134,000	16,984,000
A011-2	Pay of Other Staff	1663	1663	442,321,000	446,365,000	468,663,000
A012	ALLOWANCES			489,472,000	378,429,000	417,155,000
A012-1	Regular Allowances			488,949,000	370,284,000	416,592,000
A012-2	Other Allowances (excluding			523,000	8,145,000	563,000
A03	Operating Expenses			58,143,000	67,442,075	79,998,000
A032	COMMUNICATIONS			1,298,000	1,298,000	1,363,000
A033	UTILITIES			1,825,000	1,825,000	2,007,000
A038	TRAVEL & TRANSPORTATION			47,237,000	53,542,575	68,189,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			7,783,000	10,776,500	8,439,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			2,773,000	6,523,000	5,719,000
A130	TRANSPORT			2,407,000	2,907,000	2,527,000
A131	MACHINERY AND EQUIPMENT			183,000	3,433,000	3,000,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SSP DISTRICT THATTA				1,009,868,000	912,076,075	988,711,000
TX0019	POLICE STATION GARHO THATTA					
A01	Employees Related Expenses.			39,861,000	58,071,000	63,018,000
A011	PAY	95	95	19,259,000	33,170,000	35,021,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	94	94	18,846,000	32,963,000	34,608,000
A012	ALLOWANCES			20,602,000	24,901,000	27,997,000
A012-1	Regular Allowances			20,546,000	24,332,000	27,941,000
A012-2	Other Allowances (excluding			56,000	569,000	56,000
A03	Operating Expenses			2,827,000	1,674,000	3,412,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			1,153,000		1,268,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION GARHO THATTA				42,836,000	59,893,000	66,585,000
TX0022	POLICE STATION TALUKA THATTA					
A01	Employees Related Expenses.			41,448,000	39,004,000	42,238,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	68	19,736,000	22,382,000	23,499,000
A011-1	Pay of Officer	2	2	942,000	1,392,000	1,462,000
A011-2	Pay of Other Staff	66	66	18,794,000	20,990,000	22,037,000
A012	ALLOWANCES			21,712,000	16,622,000	18,739,000
A012-1	Regular Allowances			21,650,000	16,227,000	18,677,000
A012-2	Other Allowances (excluding			62,000	395,000	62,000
A03	Operating Expenses			3,152,000	1,999,000	3,899,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			1,153,000		1,268,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			607,000	607,000	664,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA THATTA				44,731,000	41,134,000	46,274,000
TX0023	POLICE STATION MAKLI THATTA					
A01	Employees Related Expenses.			36,617,000	39,115,000	42,430,000
A011	PAY	66	66	17,572,000	22,368,000	23,681,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	65	65	17,159,000	22,161,000	23,268,000
A012	ALLOWANCES			19,045,000	16,747,000	18,749,000
A012-1	Regular Allowances			18,983,000	16,375,000	18,687,000
A012-2	Other Allowances (excluding			62,000	372,000	62,000
A03	Operating Expenses			6,612,000	5,459,000	7,881,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,847,000	2,694,000	4,231,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION MAKLI THATTA				43,359,000	44,704,000	50,447,000
TX0024	POLICE STATION GHARO THATTA					
A01	Employees Related Expenses.			37,802,000	39,214,000	42,298,000
A011	PAY	92	92	18,907,000	22,112,000	23,413,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	91	91	18,494,000	21,905,000	23,000,000
A012	ALLOWANCES			18,895,000	17,102,000	18,885,000
A012-1	Regular Allowances			18,833,000	16,690,000	18,823,000
A012-2	Other Allowances (excluding			62,000	412,000	62,000
A03	Operating Expenses			3,918,000	2,765,000	4,918,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			1,153,000		1,268,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION GHARO THATTA				41,850,000	42,109,000	47,352,000
TX0025	POLICE STATION KEENJHAR THATTA					
A01	Employees Related Expenses.			22,918,000	16,672,000	19,153,000
A011	PAY	37	37	11,089,000	9,665,000	11,111,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	36	36	10,676,000	9,458,000	10,698,000
A012	ALLOWANCES			11,829,000	7,007,000	8,042,000
A012-1	Regular Allowances			11,767,000	6,834,000	7,980,000
A012-2	Other Allowances (excluding			62,000	173,000	62,000
A03	Operating Expenses			3,813,000	2,765,000	4,803,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			1,048,000		1,153,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION KEENJHAR THATTA				26,861,000	19,567,000	24,092,000
UT0014	SP DISTRICT UMERKOT					
A01	Employees Related Expenses.			507,690,000	535,006,000	573,833,000
A011	PAY	1008	1008	211,553,000	282,599,000	297,581,000
A011-1	Pay of Officer	24	24	14,009,000	12,757,000	14,260,000
A011-2	Pay of Other Staff	984	984	197,544,000	269,842,000	283,321,000
A012	ALLOWANCES			296,137,000	252,407,000	276,252,000
A012-1	Regular Allowances			295,832,000	246,284,000	275,456,000
A012-2	Other Allowances (excluding			305,000	6,123,000	796,000
A03	Operating Expenses			44,277,000	87,677,000	61,913,000
A032	COMMUNICATIONS			500,000	500,000	524,000
A038	TRAVEL & TRANSPORTATION			39,439,000	78,739,000	56,639,000
A039	GENERAL			4,338,000	8,438,000	4,750,000
A06	Transfers			122,000	122,000	128,000
A061	SCHOLARSHIP			122,000	122,000	128,000
A13	Repairs and Maintenance			1,685,000	8,385,000	1,769,000
A130	TRANSPORT			1,338,000	6,538,000	1,405,000
A131	MACHINERY AND EQUIPMENT			164,000	1,164,000	172,000
A132	FURNITURE AND FIXTURE			183,000	683,000	192,000
Total-SP DISTRICT UMERKOT				553,774,000	631,190,000	637,643,000
UT0015	POLICE STATION TALUKA UMERKOT					
A01	Employees Related Expenses.			45,633,000	51,473,000	54,932,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	21,411,000	27,787,000	29,175,000
A011-1	Pay of Officer	2	2	1,129,000	1,084,000	1,142,000
A011-2	Pay of Other Staff	80	80	20,282,000	26,703,000	28,033,000
A012	ALLOWANCES			24,222,000	23,686,000	25,757,000
A012-1	Regular Allowances			24,160,000	23,150,000	25,695,000
A012-2	Other Allowances (excluding			62,000	536,000	62,000
A03	Operating Expenses			3,518,000	1,908,000	4,307,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			598,000	598,000	655,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA UMERKOT				49,282,000	53,512,000	59,376,000
UT0016	POLICE STATION KUNRI UMERKOT					
A01	Employees Related Expenses.			45,873,000	49,814,860	53,261,000
A011	PAY	85	85	22,084,000	26,115,860	27,719,000
A011-1	Pay of Officer	1	1	413,000	105,860	413,000
A011-2	Pay of Other Staff	84	84	21,671,000	26,010,000	27,306,000
A012	ALLOWANCES			23,789,000	23,699,000	25,542,000
A012-1	Regular Allowances			23,727,000	23,128,000	25,480,000
A012-2	Other Allowances (excluding			62,000	571,000	62,000
A03	Operating Expenses			4,273,000	2,663,000	5,314,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION KUNRI UMERKOT				50,276,000	52,607,860	58,711,000
UT0017	POLICE STATION SAMARO UMERKOT					
A01	Employees Related Expenses.			35,034,000	33,823,000	36,673,000
A011	PAY	67	67	17,343,000	19,017,000	20,160,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	66	66	16,930,000	18,810,000	19,747,000
A012	ALLOWANCES			17,691,000	14,806,000	16,513,000
A012-1	Regular Allowances			17,629,000	14,460,000	16,451,000
A012-2	Other Allowances (excluding			62,000	346,000	62,000
A03	Operating Expenses			4,273,000	2,663,000	5,314,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION SAMARO UMERKOT				39,437,000	36,616,000	42,123,000
UT0018	POLICE STATION CHHORE UMERKOT					
A01	Employees Related Expenses.			42,723,000	37,663,000	40,833,000
A011	PAY	70	70	19,701,000	20,795,000	22,030,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	69	69	19,288,000	20,588,000	21,617,000
A012	ALLOWANCES			23,022,000	16,868,000	18,803,000
A012-1	Regular Allowances			22,966,000	16,464,000	18,747,000
A012-2	Other Allowances (excluding			56,000	404,000	56,000
A03	Operating Expenses			3,209,000	1,599,000	3,836,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION CHHORE UMERKOT				46,080,000	39,410,000	44,824,000
UT0019	POLICE STATION KHOKHARAPAR UMERKOT					
A01	Employees Related Expenses.			40,568,000	41,376,000	44,896,000
A011	PAY	70	70	15,654,000	23,087,000	24,435,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	69	69	15,241,000	22,880,000	24,022,000
A012	ALLOWANCES			24,914,000	18,289,000	20,461,000
A012-1	Regular Allowances			24,858,000	17,877,000	20,405,000
A012-2	Other Allowances (excluding			56,000	412,000	56,000
A03	Operating Expenses			3,209,000	1,599,000	3,836,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION KHOKHARAPAR UMERKOT				43,934,000	43,132,000	48,897,000
UT0020	POLICE STATION SHADI PALI UMERKOT					
A01	Employees Related Expenses.			36,508,000	28,951,000	31,013,000
A011	PAY	70	70	16,892,000	16,334,000	16,876,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	69	69	16,479,000	16,127,000	16,463,000
A012	ALLOWANCES			19,616,000	12,617,000	14,137,000
A012-1	Regular Allowances			19,418,000	12,179,000	13,939,000
A012-2	Other Allowances (excluding			198,000	438,000	198,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,209,000	1,599,000	3,836,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION SHADI PALI UMERKOT				39,874,000	30,707,000	35,014,000
KQ0270	SP KORANGI DIVISION KARACHI					
A01	Employees Related Expenses.			280,327,000	361,890,000	392,273,000
A011	PAY	693	693	130,821,000	187,338,000	201,518,000
A011-1	Pay of Officer	28	28	6,363,000	1,441,000	6,363,000
A011-2	Pay of Other Staff	665	665	124,458,000	185,897,000	195,155,000
A012	ALLOWANCES			149,506,000	174,552,000	190,755,000
A012-1	Regular Allowances			149,506,000	170,776,000	190,699,000
A012-2	Other Allowances (excluding				3,776,000	56,000
A03	Operating Expenses			15,887,000	28,682,169	18,979,000
A032	COMMUNICATIONS			320,000	320,000	336,000
A033	UTILITIES			4,645,000	613,000	5,109,000
A038	TRAVEL & TRANSPORTATION			5,122,000	7,384,000	7,202,000
A039	GENERAL			5,800,000	20,365,169	6,332,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			2,305,000	2,305,000	2,420,000
A130	TRANSPORT			1,505,000	1,505,000	1,580,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SP KORANGI DIVISION KARACHI				298,819,000	393,177,169	413,987,000
KQ0271	SSP CITY DIVISION KARACHI					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			233,840,000	219,521,345	238,236,000
A011	PAY	329	329	97,092,000	120,762,000	128,833,000
A011-1	Pay of Officer	38	38	10,706,000	8,274,000	10,765,000
A011-2	Pay of Other Staff	291	291	86,386,000	112,488,000	118,068,000
A012	ALLOWANCES			136,748,000	98,759,345	109,403,000
A012-1	Regular Allowances			136,533,000	96,408,000	108,364,000
A012-2	Other Allowances (excluding			215,000	2,351,345	1,039,000
A03	Operating Expenses			8,789,000	6,372,000	11,136,000
A032	COMMUNICATIONS			254,000	254,000	267,000
A033	UTILITIES			2,825,000	408,000	3,108,000
A038	TRAVEL & TRANSPORTATION			4,984,000	4,984,000	7,002,000
A039	GENERAL			726,000	726,000	759,000
A06	Transfers			150,000	150,000	158,000
A061	SCHOLARSHIP			150,000	150,000	158,000
A13	Repairs and Maintenance			550,000	550,000	578,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-SSP CITY DIVISION KARACHI				243,329,000	226,593,345	250,108,000
KQ0275	POLICE STATION ARAM BAGH KARACHI					
A01	Employees Related Expenses.			87,794,000	82,500,000	89,173,000
A011	PAY	152	152	33,532,000	45,287,000	47,726,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	33,119,000	45,080,000	47,313,000
A012	ALLOWANCES			54,262,000	37,213,000	41,447,000
A012-1	Regular Allowances			54,262,000	36,490,000	41,447,000
A012-2	Other Allowances (excluding				723,000	
A03	Operating Expenses			10,405,000	5,574,000	12,739,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			5,304,000	473,000	5,834,000
A038	TRAVEL & TRANSPORTATION			3,878,000	3,878,000	5,623,000
A039	GENERAL			1,116,000	1,116,000	1,170,000
A13	Repairs and Maintenance			955,000	955,000	1,003,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			605,000	605,000	635,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION ARAM BAGH KARACHI				99,154,000	89,029,000	102,915,000
KQ0276	POLICE STATION ARTILLARY MAIDAN KARACHI					
A01	Employees Related Expenses.			84,107,000	78,539,000	84,573,000
A011	PAY	152	152	32,025,000	41,807,000	44,090,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	31,612,000	41,600,000	43,677,000
A012	ALLOWANCES			52,082,000	36,732,000	40,483,000
A012-1	Regular Allowances			51,944,000	35,837,000	40,345,000
A012-2	Other Allowances (excluding			138,000	895,000	138,000
A03	Operating Expenses			6,082,000	5,276,000	8,030,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			1,279,000	473,000	1,407,000
A038	TRAVEL & TRANSPORTATION			3,952,000	3,952,000	5,730,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			810,000	810,000	852,000
A130	TRANSPORT			510,000	510,000	536,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION ARTILLARY MAIDAN KARACHI				90,999,000	84,625,000	93,455,000
KQ0277	POLICE STATION CIVIL LINES KARACHI					
A01	Employees Related Expenses.			88,749,000	80,184,704	86,628,000
A011	PAY	152	152	37,735,000	44,003,000	46,367,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	37,322,000	43,796,000	45,954,000
A012	ALLOWANCES			51,014,000	36,181,704	40,261,000
A012-1	Regular Allowances			51,014,000	35,498,704	40,261,000
A012-2	Other Allowances (excluding				683,000	
A03	Operating Expenses			7,881,000	4,660,000	9,793,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,694,000	473,000	4,063,000
A038	TRAVEL & TRANSPORTATION			3,336,000	3,336,000	4,837,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			580,000	580,000	610,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION CIVIL LINES KARACHI				97,210,000	85,424,704	97,031,000
KQ0278	POLICE STATION FRERE KARACHI					
A01	Employees Related Expenses.			90,416,000	78,326,205	84,391,000
A011	PAY	152	152	38,121,000	41,685,000	43,948,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	37,708,000	41,478,000	43,535,000
A012	ALLOWANCES			52,295,000	36,641,205	40,443,000
A012-1	Regular Allowances			52,058,000	35,440,000	39,966,000
A012-2	Other Allowances (excluding			237,000	1,201,205	477,000
A03	Operating Expenses			7,956,000	4,735,000	9,902,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,694,000	473,000	4,063,000
A038	TRAVEL & TRANSPORTATION			3,411,000	3,411,000	4,946,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			725,000	725,000	762,000
A130	TRANSPORT			425,000	425,000	446,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION FRERE KARACHI				99,097,000	83,786,205	95,055,000
KQ0279	POLICE STATION CITY COURT KARACHI					
A01	Employees Related Expenses.			100,961,000	85,084,000	91,602,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	152	36,679,000	44,651,000	47,075,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	36,266,000	44,444,000	46,662,000
A012	ALLOWANCES			64,282,000	40,433,000	44,527,000
A012-1	Regular Allowances			64,282,000	39,316,000	44,243,000
A012-2	Other Allowances (excluding				1,117,000	284,000
A03	Operating Expenses			7,264,000	4,043,000	8,899,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			3,694,000	473,000	4,063,000
A038	TRAVEL & TRANSPORTATION			2,719,000	2,719,000	3,943,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			645,000	645,000	678,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION CITY COURT KARACHI				108,870,000	89,772,000	101,179,000
KQ0280	POLICE STATION GARDEN KARACHI					
A01	Employees Related Expenses.			116,244,000	84,793,000	90,970,000
A011	PAY	152	152	44,334,000	45,409,000	47,859,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	43,921,000	45,202,000	47,446,000
A012	ALLOWANCES			71,910,000	39,384,000	43,111,000
A012-1	Regular Allowances			71,830,000	38,503,000	43,056,000
A012-2	Other Allowances (excluding			80,000	881,000	55,000
A03	Operating Expenses			6,519,000	6,519,000	8,685,000
A032	COMMUNICATIONS			344,000	344,000	361,000
A033	UTILITIES			947,000	947,000	1,041,000
A038	TRAVEL & TRANSPORTATION			4,484,000	4,484,000	6,502,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,030,000	1,030,000	1,083,000
A130	TRANSPORT			730,000	730,000	767,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION GARDEN KARACHI				123,793,000	92,342,000	100,738,000
KQ0281	POLICE STATION NABI BUX KARACHI					
A01	Employees Related Expenses.			44,692,000	58,273,000	62,030,000
A011	PAY	152	152	31,842,000	30,924,000	32,087,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	31,429,000	30,717,000	31,674,000
A012	ALLOWANCES			12,850,000	27,349,000	29,943,000
A012-1	Regular Allowances			12,850,000	26,761,000	29,943,000
A012-2	Other Allowances (excluding				588,000	
A03	Operating Expenses			4,426,000	2,009,000	5,069,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION NABI BUX KARACHI				49,611,000	60,775,000	67,618,000
KQ0282	POLICE STATION NAPIER KARACHI					
A01	Employees Related Expenses.			91,283,000	80,788,000	87,317,000
A011	PAY	152	152	44,717,000	45,170,000	47,595,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	44,304,000	44,963,000	47,182,000
A012	ALLOWANCES			46,566,000	35,618,000	39,722,000
A012-1	Regular Allowances			46,566,000	34,932,000	39,722,000
A012-2	Other Allowances (excluding				686,000	
A03	Operating Expenses			6,761,000	4,344,000	8,451,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			3,020,000	3,020,000	4,379,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			715,000	715,000	752,000
A130	TRANSPORT			415,000	415,000	436,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION NAPIER KARACHI				98,759,000	85,847,000	96,520,000
KQ0283	POLICE STATION EIDGAH KARACHI					
A01	Employees Related Expenses.			71,860,000	74,549,000	80,687,000
A011	PAY	152	152	32,186,000	41,329,000	43,570,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	31,773,000	41,122,000	43,157,000
A012	ALLOWANCES			39,674,000	33,220,000	37,117,000
A012-1	Regular Allowances			39,278,000	32,093,000	36,554,000
A012-2	Other Allowances (excluding			396,000	1,127,000	563,000
A03	Operating Expenses			7,919,000	5,502,000	10,130,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			4,178,000	4,178,000	6,058,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			590,000	590,000	621,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION EIDGAH KARACHI				80,369,000	80,641,000	91,438,000
KQ0284	POLICE STATION MITHADAR KARACHI					
A01	Employees Related Expenses.			71,532,000	79,977,000	86,137,000
A011	PAY	152	152	40,119,000	42,422,000	44,729,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	39,706,000	42,215,000	44,316,000
A012	ALLOWANCES			31,413,000	37,555,000	41,408,000
A012-1	Regular Allowances			31,250,000	36,617,000	41,220,000
A012-2	Other Allowances (excluding			163,000	938,000	188,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			5,578,000	3,968,000	7,018,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,083,000	473,000	2,291,000
A038	TRAVEL & TRANSPORTATION			2,644,000	2,644,000	3,834,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			665,000	665,000	699,000
A130	TRANSPORT			365,000	365,000	383,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION MITHADAR KARACHI				77,775,000	84,610,000	93,854,000
KQ0285	POLICE STATION BOAT BASIN KARACHI					
A01	Employees Related Expenses.			52,774,000	62,639,000	71,220,000
A011	PAY	152	152	38,530,000	33,364,000	38,604,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	38,117,000	33,157,000	38,191,000
A012	ALLOWANCES			14,244,000	29,275,000	32,616,000
A012-1	Regular Allowances			14,244,000	28,695,000	32,616,000
A012-2	Other Allowances (excluding				580,000	
A03	Operating Expenses			4,762,000	2,345,000	5,422,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			984,000	984,000	1,034,000
A130	TRANSPORT			634,000	634,000	666,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION BOAT BASIN KARACHI				58,520,000	65,968,000	77,676,000
KQ0286	POLICE STATION GIZRI KARACHI					
A01	Employees Related Expenses.			96,970,000	86,076,000	93,008,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	152	152	43,544,000	47,544,000	50,092,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	43,131,000	47,337,000	49,679,000
A012	ALLOWANCES			53,426,000	38,532,000	42,916,000
A012-1	Regular Allowances			53,388,000	37,744,000	42,869,000
A012-2	Other Allowances (excluding			38,000	788,000	47,000
A03	Operating Expenses			10,240,000	7,823,000	13,361,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			6,163,000	6,163,000	8,936,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,295,000	1,295,000	1,360,000
A130	TRANSPORT			945,000	945,000	992,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION GIZRI KARACHI				108,505,000	95,194,000	107,729,000
KQ0287	POLICE STATION DEFENCE KARACHI					
A01	Employees Related Expenses.			93,917,000	85,072,000	91,521,000
A011	PAY	152	152	39,141,000	46,439,000	48,913,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	151	151	38,728,000	46,232,000	48,500,000
A012	ALLOWANCES			54,776,000	38,633,000	42,608,000
A012-1	Regular Allowances			54,701,000	37,787,000	42,533,000
A012-2	Other Allowances (excluding			75,000	846,000	75,000
A03	Operating Expenses			9,248,000	6,831,000	11,923,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			5,171,000	5,171,000	7,498,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A05	Grants subsidies and Write off Loans			1,331,000	1,331,000	1,464,000
A052	GRANTS-DOMESTIC			1,331,000	1,331,000	1,464,000
A13	Repairs and Maintenance			1,310,000	1,310,000	1,376,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			960,000	960,000	1,008,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION DEFENCE KARACHI				105,806,000	94,544,000	106,284,000
KQ0288	POLICE STATION MEHMOODABAD KARACHI					
A01	Employees Related Expenses.			169,015,000	186,451,000	200,523,000
A011	PAY	152	152	34,948,000	99,986,000	105,103,000
A011-1	Pay of Officer	1	1	413,000	242,000	413,000
A011-2	Pay of Other Staff	151	151	34,535,000	99,744,000	104,690,000
A012	ALLOWANCES			134,067,000	86,465,000	95,420,000
A012-1	Regular Allowances			133,963,000	84,830,000	95,373,000
A012-2	Other Allowances (excluding			104,000	1,635,000	47,000
A03	Operating Expenses			12,629,000	10,212,000	16,857,000
A032	COMMUNICATIONS			363,000	363,000	381,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			8,632,000	8,632,000	12,516,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,525,000	1,525,000	1,602,000
A130	TRANSPORT			1,225,000	1,225,000	1,286,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION MEHMOODABAD KARACHI				183,169,000	198,188,000	218,982,000
KQ0289	POLICE STATION BALOCH COLONY KARACHI					
A01	Employees Related Expenses.			46,910,000	11,051,000	39,909,000
A011	PAY	152	152	33,870,000	8,417,000	33,870,000
A011-1	Pay of Officer	1	1	577,000	289,000	577,000
A011-2	Pay of Other Staff	151	151	33,293,000	8,128,000	33,293,000
A012	ALLOWANCES			13,040,000	2,634,000	6,039,000
A012-1	Regular Allowances			13,040,000	2,634,000	6,039,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,955,000	2,345,000	4,534,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			2,083,000	473,000	2,291,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			543,000	543,000	571,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION BALOCH COLONY KARACHI				51,408,000	13,939,000	45,014,000
KQ0290	POLICE STATION BAGHDADI KARACHI					
A01	Employees Related Expenses.			101,895,000	88,391,000	95,438,000
A011	PAY	202	202	44,669,000	48,390,000	50,982,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	201	201	44,256,000	48,183,000	50,569,000
A012	ALLOWANCES			57,226,000	40,001,000	44,456,000
A012-1	Regular Allowances			57,226,000	39,211,000	44,456,000
A012-2	Other Allowances (excluding				790,000	
A03	Operating Expenses			9,783,000	9,202,000	13,475,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			1,054,000	473,000	1,159,000
A038	TRAVEL & TRANSPORTATION			7,878,000	7,878,000	11,423,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,105,000	1,105,000	1,161,000
A130	TRANSPORT			805,000	805,000	845,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION BAGHDADI KARACHI				112,783,000	98,698,000	110,074,000
KQ0291	POLICE STATION KALAKOT KARACHI					
A01	Employees Related Expenses.			124,568,000	109,165,000	117,855,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	202	202	42,089,000	60,208,000	63,372,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	201	201	41,676,000	60,001,000	62,959,000
A012	ALLOWANCES			82,479,000	48,957,000	54,483,000
A012-1	Regular Allowances			82,471,000	47,968,000	54,483,000
A012-2	Other Allowances (excluding			8,000	989,000	
A03	Operating Expenses			7,086,000	6,603,000	9,532,000
A032	COMMUNICATIONS			275,000	275,000	289,000
A033	UTILITIES			956,000	473,000	1,051,000
A038	TRAVEL & TRANSPORTATION			5,111,000	5,111,000	7,411,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,320,000	1,320,000	1,387,000
A130	TRANSPORT			1,020,000	1,020,000	1,071,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION KALAKOT KARACHI				132,974,000	117,088,000	128,774,000
KQ0292	POLICE STATION KALRI KARACHI					
A01	Employees Related Expenses.			103,679,000	88,226,000	95,095,000
A011	PAY	202	202	41,754,000	47,842,000	50,398,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	201	201	41,341,000	47,635,000	49,985,000
A012	ALLOWANCES			61,925,000	40,384,000	44,697,000
A012-1	Regular Allowances			61,925,000	39,551,000	44,697,000
A012-2	Other Allowances (excluding				833,000	
A03	Operating Expenses			6,402,000	5,919,000	8,562,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			956,000	473,000	1,051,000
A038	TRAVEL & TRANSPORTATION			4,595,000	4,595,000	6,618,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,220,000	1,220,000	1,282,000
A130	TRANSPORT			920,000	920,000	966,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION KALRI KARACHI				111,301,000	95,365,000	104,939,000
KQ0293	POLICE STATION SHARAFI GOTH KARACHI					
A01	Employees Related Expenses.			63,996,000	50,786,000	77,971,000
A011	PAY	136	136	49,744,000	27,308,000	49,776,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	49,331,000	27,101,000	49,363,000
A012	ALLOWANCES			14,252,000	23,478,000	28,195,000
A012-1	Regular Allowances			14,252,000	23,090,000	28,195,000
A012-2	Other Allowances (excluding				388,000	
A03	Operating Expenses			3,101,000	3,101,000	3,820,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			1,362,000	1,362,000	1,965,000
A039	GENERAL			1,044,000	1,044,000	1,096,000
A13	Repairs and Maintenance			512,000	512,000	539,000
A130	TRANSPORT			212,000	212,000	223,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SHARAFI GOTH KARACHI				67,609,000	54,399,000	82,330,000
KQ0294	POLICE STATION SHAH LATIF KARACHI					
A01	Employees Related Expenses.			90,805,000	79,823,000	86,050,000
A011	PAY	136	136	38,756,000	42,763,000	45,092,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	38,343,000	42,556,000	44,679,000
A012	ALLOWANCES			52,049,000	37,060,000	40,958,000
A012-1	Regular Allowances			52,049,000	36,416,000	40,958,000
A012-2	Other Allowances (excluding				644,000	
A03	Operating Expenses			7,964,000	7,964,000	10,710,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			5,798,000	5,798,000	8,407,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,440,000	1,440,000	1,512,000
A13	Repairs and Maintenance			1,125,000	1,125,000	1,182,000
A130	TRANSPORT			775,000	775,000	814,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SHAH LATIF KARACHI				99,894,000	88,912,000	97,942,000
KQ0295	POLICE STATION STEEL TOWN KARACHI					
A01	Employees Related Expenses.			91,865,000	79,632,000	85,826,000
A011	PAY	136	136	38,165,000	43,138,000	45,475,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	37,752,000	42,931,000	45,062,000
A012	ALLOWANCES			53,700,000	36,494,000	40,351,000
A012-1	Regular Allowances			53,700,000	35,858,000	40,351,000
A012-2	Other Allowances (excluding				636,000	
A03	Operating Expenses			5,971,000	5,971,000	7,978,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			4,201,000	4,201,000	6,091,000
A039	GENERAL			1,044,000	1,044,000	1,096,000
A13	Repairs and Maintenance			765,000	765,000	804,000
A130	TRANSPORT			415,000	415,000	436,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION STEEL TOWN KARACHI				98,601,000	86,368,000	94,608,000
KQ0296	POLICE STATION IBRAHIM HAIDRI KARACHI					
A01	Employees Related Expenses.			92,579,000	89,548,065	95,686,000
A011	PAY	141	141	38,935,000	48,120,000	50,697,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	38,522,000	47,913,000	50,284,000
A012	ALLOWANCES			53,644,000	41,428,065	44,989,000
A012-1	Regular Allowances			53,644,000	40,696,065	44,989,000
A012-2	Other Allowances (excluding				732,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			5,850,000	5,850,000	7,789,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			4,044,000	4,044,000	5,864,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			755,000	755,000	793,000
A130	TRANSPORT			405,000	405,000	425,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION IBRAHIM HAIDRI KARACHI				99,184,000	96,153,065	104,268,000
KQ0297	POLICE STATION GADAP CITY KARACHI					
A01	Employees Related Expenses.			93,019,000	80,281,000	86,697,000
A011	PAY	136	136	38,004,000	43,652,000	46,021,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	37,591,000	43,445,000	45,608,000
A012	ALLOWANCES			55,015,000	36,629,000	40,676,000
A012-1	Regular Allowances			55,015,000	35,979,000	40,676,000
A012-2	Other Allowances (excluding				650,000	
A03	Operating Expenses			6,563,000	6,563,000	8,798,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			663,000	663,000	729,000
A038	TRAVEL & TRANSPORTATION			4,686,000	4,686,000	6,795,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			850,000	850,000	893,000
A130	TRANSPORT			500,000	500,000	525,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION GADAP CITY KARACHI				100,432,000	87,694,000	96,388,000
KQ0298	POLICE STATION MEMON GOTH KARACHI					
A01	Employees Related Expenses.			91,939,000	80,781,000	86,664,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	38,770,000	43,600,000	45,959,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	38,357,000	43,393,000	45,546,000
A012	ALLOWANCES			53,169,000	37,181,000	40,705,000
A012-1	Regular Allowances			53,169,000	36,539,000	40,705,000
A012-2	Other Allowances (excluding				642,000	
A03	Operating Expenses			5,021,000	5,021,000	6,696,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			663,000	663,000	729,000
A038	TRAVEL & TRANSPORTATION			3,480,000	3,480,000	5,046,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			695,000	695,000	731,000
A130	TRANSPORT			395,000	395,000	415,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION MEMON GOTH KARACHI				97,655,000	86,497,000	94,091,000
KQ0299	POLICE STATION SACHAL KARACHI					
A01	Employees Related Expenses.			52,536,000	79,753,000	86,157,000
A011	PAY	136	136	35,654,000	43,387,000	45,727,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	35,241,000	43,180,000	45,314,000
A012	ALLOWANCES			16,882,000	36,366,000	40,430,000
A012-1	Regular Allowances			16,882,000	35,698,000	40,430,000
A012-2	Other Allowances (excluding				668,000	
A03	Operating Expenses			2,705,000	2,705,000	3,141,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			1,440,000	1,440,000	1,512,000
A13	Repairs and Maintenance			593,000	593,000	623,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION SACHAL KARACHI				55,834,000	83,051,000	89,921,000
KQ0300	POLICE STATION GULSHAN-E- MAIMAR KARACHI					
A01	Employees Related Expenses.			78,303,000	82,070,000	88,464,000
A011	PAY	136	136	34,696,000	44,655,000	47,069,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	34,283,000	44,448,000	46,656,000
A012	ALLOWANCES			43,607,000	37,415,000	41,395,000
A012-1	Regular Allowances			43,607,000	36,750,000	41,395,000
A012-2	Other Allowances (excluding				665,000	
A03	Operating Expenses			8,918,000	5,534,000	11,246,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			3,425,000	41,000	3,767,000
A038	TRAVEL & TRANSPORTATION			4,279,000	4,279,000	6,205,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			965,000	965,000	1,014,000
A130	TRANSPORT			615,000	615,000	646,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION GULSHAN-E- MAIMAR KARACHI				88,186,000	88,569,000	100,724,000
KQ0301	POLICE STATION MUBINA TOWN KARACHI					
A01	Employees Related Expenses.			153,905,000	127,941,000	138,517,000
A011	PAY	141	141	35,356,000	72,682,000	76,452,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	34,943,000	72,475,000	76,039,000
A012	ALLOWANCES			118,549,000	55,259,000	62,065,000
A012-1	Regular Allowances			118,476,000	54,337,000	61,992,000
A012-2	Other Allowances (excluding			73,000	922,000	73,000
A03	Operating Expenses			11,779,000	9,362,000	15,655,000
A032	COMMUNICATIONS			288,000	288,000	302,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			7,857,000	7,857,000	11,393,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,415,000	1,415,000	1,487,000
A130	TRANSPORT			1,115,000	1,115,000	1,171,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION MUBINA TOWN KARACHI				167,099,000	138,718,000	155,659,000
KQ0302	POLICE STATION GULISTAN-E- JOHAR KARACHI					
A01	Employees Related Expenses.			80,606,000	80,005,283	86,412,000
A011	PAY	141	141	33,743,000	44,041,000	46,415,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	33,330,000	43,834,000	46,002,000
A012	ALLOWANCES			46,863,000	35,964,283	39,997,000
A012-1	Regular Allowances			46,863,000	35,021,000	39,643,000
A012-2	Other Allowances (excluding				943,283	354,000
A03	Operating Expenses			7,221,000	6,738,000	9,660,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			956,000	473,000	1,051,000
A038	TRAVEL & TRANSPORTATION			5,078,000	5,078,000	7,363,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			900,000	900,000	946,000
A130	TRANSPORT			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION GULISTAN-E- JOHAR KARACHI				88,727,000	87,643,283	97,018,000
KQ0303	POLICE STATION PIB COLONY KARACHI					
A01	Employees Related Expenses.			42,147,000	51,109,000	56,563,000
A011	PAY	141	141	30,276,000	27,922,000	30,666,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	29,863,000	27,715,000	30,253,000
A012	ALLOWANCES			11,871,000	23,187,000	25,897,000
A012-1	Regular Allowances			11,871,000	22,731,000	25,897,000
A012-2	Other Allowances (excluding				456,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,762,000	2,345,000	5,422,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			543,000	543,000	571,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION PIB COLONY KARACHI				47,452,000	53,997,000	62,556,000
KQ0304	POLICE STATION TIPU SULTAN KARACHI					
A01	Employees Related Expenses.			40,373,000	40,275,897	50,319,000
A011	PAY	136	136	29,193,000	22,060,000	29,591,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	28,780,000	21,853,000	29,178,000
A012	ALLOWANCES			11,180,000	18,215,897	20,728,000
A012-1	Regular Allowances			11,180,000	17,919,897	20,728,000
A012-2	Other Allowances (excluding				296,000	
A03	Operating Expenses			4,426,000	2,009,000	5,069,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION TIPU SULTAN KARACHI				45,292,000	42,777,897	55,907,000
KQ0305	POLICE STATION SOLDIER BAZAR KARACHI					
A01	Employees Related Expenses.			146,804,000	136,806,000	147,840,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	141	141	44,293,000	75,707,000	79,635,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	43,880,000	75,500,000	79,222,000
A012	ALLOWANCES			102,511,000	61,099,000	68,205,000
A012-1	Regular Allowances			102,511,000	60,066,000	68,205,000
A012-2	Other Allowances (excluding				1,033,000	
A03	Operating Expenses			7,123,000	7,123,000	9,749,000
A032	COMMUNICATIONS			288,000	288,000	302,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			5,618,000	5,618,000	8,146,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,125,000	1,125,000	1,182,000
A130	TRANSPORT			825,000	825,000	866,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SOLDIER BAZAR KARACHI				155,052,000	145,054,000	158,771,000
KQ0306	POLICE STATION BRIGADE KARACHI					
A01	Employees Related Expenses.			53,865,000	48,596,000	67,027,000
A011	PAY	141	141	40,829,000	26,012,000	40,829,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	40,416,000	25,805,000	40,416,000
A012	ALLOWANCES			13,036,000	22,584,000	26,198,000
A012-1	Regular Allowances			13,036,000	22,186,000	26,198,000
A012-2	Other Allowances (excluding				398,000	
A03	Operating Expenses			2,345,000	2,345,000	2,763,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			543,000	543,000	571,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION BRIGADE KARACHI				56,753,000	51,484,000	70,361,000
KQ0307	POLICE STATION SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			120,105,000	85,602,000	92,826,000
A011	PAY	136	136	35,784,000	48,119,000	50,690,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	35,371,000	47,912,000	50,277,000
A012	ALLOWANCES			84,321,000	37,483,000	42,136,000
A012-1	Regular Allowances			84,321,000	36,928,000	42,136,000
A012-2	Other Allowances (excluding				555,000	
A03	Operating Expenses			8,304,000	8,304,000	11,056,000
A032	COMMUNICATIONS			344,000	344,000	361,000
A033	UTILITIES			1,184,000	1,184,000	1,302,000
A038	TRAVEL & TRANSPORTATION			5,696,000	5,696,000	8,259,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,100,000	1,100,000	1,156,000
A130	TRANSPORT			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SHAH FAISAL KARACHI				129,509,000	95,006,000	105,038,000
KQ0308	POLICE STATION AL-FALAH KARACHI					
A01	Employees Related Expenses.			50,191,000	64,747,000	69,824,000
A011	PAY	141	141	35,805,000	33,876,000	35,978,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	35,392,000	33,669,000	35,565,000
A012	ALLOWANCES			14,386,000	30,871,000	33,846,000
A012-1	Regular Allowances			14,386,000	30,303,000	33,846,000
A012-2	Other Allowances (excluding				568,000	
A03	Operating Expenses			2,009,000	2,009,000	2,410,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION AL-FALAH KARACHI				52,693,000	67,249,000	72,753,000
KQ0309	POLICE STATION MODEL COLONY KARACHI					
A01	Employees Related Expenses.			79,633,000	71,676,000	77,418,000
A011	PAY	141	141	30,482,000	38,414,000	40,518,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	30,069,000	38,207,000	40,105,000
A012	ALLOWANCES			49,151,000	33,262,000	36,900,000
A012-1	Regular Allowances			49,151,000	32,690,000	36,900,000
A012-2	Other Allowances (excluding				572,000	
A03	Operating Expenses			4,230,000	4,230,000	5,574,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			2,760,000	2,760,000	4,002,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			425,000	425,000	447,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION MODEL COLONY KARACHI				84,288,000	76,331,000	83,439,000
KQ0310	POLICE STATION SAUDABAD KARACHI					
A01	Employees Related Expenses.			81,836,000	63,025,000	68,153,000
A011	PAY	136	136	34,275,000	34,192,000	36,085,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	33,862,000	33,985,000	35,672,000
A012	ALLOWANCES			47,561,000	28,833,000	32,068,000
A012-1	Regular Allowances			47,561,000	28,359,000	32,068,000
A012-2	Other Allowances (excluding				474,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			5,514,000	5,514,000	7,436,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			4,044,000	4,044,000	5,864,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,030,000	1,030,000	1,083,000
A130	TRANSPORT			730,000	730,000	767,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SAUDABAD KARACHI				88,380,000	69,569,000	76,672,000
KQ0311	POLICE STATION KHOKHRAPAR KARACHI					
A01	Employees Related Expenses.			82,355,000	67,606,200	73,227,000
A011	PAY	136	136	33,609,000	37,123,000	39,158,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	33,196,000	36,916,000	38,745,000
A012	ALLOWANCES			48,746,000	30,483,200	34,069,000
A012-1	Regular Allowances			48,746,000	30,002,200	34,069,000
A012-2	Other Allowances (excluding				481,000	
A03	Operating Expenses			4,872,000	4,872,000	6,505,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			3,402,000	3,402,000	4,933,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			550,000	550,000	579,000
A130	TRANSPORT			250,000	250,000	263,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION KHOKHRAPAR KARACHI				87,777,000	73,028,200	80,311,000
KQ0312	POLICE STATION AWAMI COLONY KARACHI					
A01	Employees Related Expenses.			90,579,000	85,001,000	91,973,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	136	136	35,444,000	47,000,000	49,525,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	35,031,000	46,793,000	49,112,000
A012	ALLOWANCES			55,135,000	38,001,000	42,448,000
A012-1	Regular Allowances			55,135,000	37,382,000	42,448,000
A012-2	Other Allowances (excluding				619,000	
A03	Operating Expenses			5,850,000	5,850,000	7,789,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			4,044,000	4,044,000	5,864,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			875,000	875,000	919,000
A130	TRANSPORT			525,000	525,000	551,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION AWAMI COLONY KARACHI				97,304,000	91,726,000	100,681,000
KQ0313	POLICE STATION KORANGI INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			93,268,000	78,735,000	84,972,000
A011	PAY	136	136	37,463,000	44,005,000	46,367,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	135	135	37,050,000	43,798,000	45,954,000
A012	ALLOWANCES			55,805,000	34,730,000	38,605,000
A012-1	Regular Allowances			55,805,000	34,198,000	38,605,000
A012-2	Other Allowances (excluding				532,000	
A03	Operating Expenses			7,009,000	7,009,000	9,325,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			4,843,000	4,843,000	7,022,000
A039	GENERAL			1,440,000	1,440,000	1,512,000
A13	Repairs and Maintenance			1,025,000	1,025,000	1,076,000
A130	TRANSPORT			625,000	625,000	656,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION KORANGI INDUSTRIAL AREA KARACHI				101,302,000	86,769,000	95,373,000
KQ0314	POLICE STATION ZAMAN TOWN KARACHI					
A01	Employees Related Expenses.			90,776,000	83,205,000	90,154,000
A011	PAY	141	141	34,820,000	46,428,000	48,920,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	140	140	34,407,000	46,221,000	48,507,000
A012	ALLOWANCES			55,956,000	36,777,000	41,234,000
A012-1	Regular Allowances			55,956,000	36,182,000	41,234,000
A012-2	Other Allowances (excluding				595,000	
A03	Operating Expenses			5,208,000	5,208,000	6,858,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			592,000	592,000	651,000
A038	TRAVEL & TRANSPORTATION			3,402,000	3,402,000	4,933,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			875,000	875,000	919,000
A130	TRANSPORT			525,000	525,000	551,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION ZAMAN TOWN KARACHI				96,859,000	89,288,000	97,931,000
KQ0315	SSP DISTRICT KEAMARI SOUTH, KARACHI					
A01	Employees Related Expenses.			111,224,000	169,610,000	183,644,000
A011	PAY	371	372	85,457,000	91,941,000	97,553,000
A011-1	Pay of Officer	21	22	5,301,000	5,514,000	6,840,000
A011-2	Pay of Other Staff	350	350	80,156,000	86,427,000	90,713,000
A012	ALLOWANCES			25,767,000	77,669,000	86,091,000
A012-1	Regular Allowances			25,767,000	76,345,000	86,091,000
A012-2	Other Allowances (excluding				1,324,000	
A03	Operating Expenses			7,763,000	15,060,061	8,967,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			2,036,000	3,764,480	2,832,000
A039	GENERAL			4,017,000	11,195,581	4,259,000
A13	Repairs and Maintenance			993,000	993,000	1,043,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SSP DISTRICT KEAMARI SOUTH, KARACHI				119,980,000	185,663,061	193,654,000
KQ0316	POLICE STATION PAK COLONY KARACHI					
A01	Employees Related Expenses.			102,770,000	97,872,000	105,388,000
A011	PAY	156	156	40,036,000	52,422,000	55,204,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	155	155	39,623,000	52,215,000	54,791,000
A012	ALLOWANCES			62,734,000	45,450,000	50,184,000
A012-1	Regular Allowances			62,734,000	44,483,000	50,184,000
A012-2	Other Allowances (excluding				967,000	
A03	Operating Expenses			4,703,000	4,703,000	6,478,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			3,852,000	3,852,000	5,585,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			580,000	580,000	610,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION PAK COLONY KARACHI				108,053,000	103,155,000	112,476,000
KQ0317	POLICE STATION PEERABAD KARACHI					
A01	Employees Related Expenses.			81,310,000	84,375,860	90,775,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	156	156	33,420,000	45,549,000	48,007,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	155	155	33,007,000	45,342,000	47,594,000
A012	ALLOWANCES			47,890,000	38,826,860	42,768,000
A012-1	Regular Allowances			47,890,000	38,129,860	42,768,000
A012-2	Other Allowances (excluding				697,000	
A03	Operating Expenses			6,155,000	6,155,000	8,284,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			4,495,000	4,495,000	6,518,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,105,000	1,105,000	1,161,000
A130	TRANSPORT			755,000	755,000	793,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION PEERABAD KARACHI				88,570,000	91,635,860	100,220,000
KQ0318	POLICE STATION PAK BAZAR KARACHI					
A01	Employees Related Expenses.			96,150,000	81,535,293	85,366,000
A011	PAY	151	151	33,496,000	40,935,000	43,171,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	33,083,000	40,728,000	42,758,000
A012	ALLOWANCES			62,654,000	40,600,293	42,195,000
A012-1	Regular Allowances			62,654,000	39,403,000	41,825,000
A012-2	Other Allowances (excluding				1,197,293	370,000
A03	Operating Expenses			6,379,000	6,379,000	8,836,000
A032	COMMUNICATIONS			288,000	288,000	302,000
A038	TRAVEL & TRANSPORTATION			5,347,000	5,347,000	7,753,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,345,000	1,345,000	1,413,000
A130	TRANSPORT			1,045,000	1,045,000	1,097,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POLICE STATION PAK BAZAR KARACHI				103,874,000	89,259,293	95,615,000
KQ0319	POLICE STATION IQBAL MARKET KARACHI					
A01	Employees Related Expenses.			47,450,000	67,436,000	69,833,000
A011	PAY	151	151	32,539,000	33,805,000	35,679,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	32,126,000	33,598,000	35,266,000
A012	ALLOWANCES			14,911,000	33,631,000	34,154,000
A012-1	Regular Allowances			14,911,000	32,930,000	34,154,000
A012-2	Other Allowances (excluding				701,000	
A03	Operating Expenses			1,536,000	1,536,000	1,890,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION IQBAL MARKET KARACHI				49,479,000	69,465,000	72,242,000
KQ0320	POLICE STATION SURJANI KARACHI					
A01	Employees Related Expenses.			79,910,000	80,375,000	86,016,000
A011	PAY	151	151	33,388,000	43,194,000	45,527,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	32,975,000	42,987,000	45,114,000
A012	ALLOWANCES			46,522,000	37,181,000	40,489,000
A012-1	Regular Allowances			46,522,000	36,489,000	40,489,000
A012-2	Other Allowances (excluding				692,000	
A03	Operating Expenses			7,076,000	7,076,000	9,641,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			5,529,000	5,529,000	8,017,000
A039	GENERAL			1,440,000	1,440,000	1,512,000
A13	Repairs and Maintenance			1,855,000	1,855,000	1,948,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,455,000	1,455,000	1,528,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE STATION SURJANI KARACHI				88,841,000	89,306,000	97,605,000
KQ0321	POLICE STATION MOUCHKO KARACHI					
A01	Employees Related Expenses.			89,309,000	73,216,000	79,011,000
A011	PAY	151	151	39,095,000	40,097,000	42,279,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	38,682,000	39,890,000	41,866,000
A012	ALLOWANCES			50,214,000	33,119,000	36,732,000
A012-1	Regular Allowances			50,214,000	32,517,000	36,732,000
A012-2	Other Allowances (excluding				602,000	
A03	Operating Expenses			7,015,000	4,598,000	8,851,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			3,411,000	3,411,000	4,946,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,005,000	1,005,000	1,056,000
A130	TRANSPORT			655,000	655,000	688,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION MOUCHKO KARACHI				97,329,000	78,819,000	88,918,000
KQ0322	POLICE STATION KPT KARACHI					
A01	Employees Related Expenses.			90,750,000	83,261,000	88,227,000
A011	PAY	151	151	46,358,000	45,763,000	46,564,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	45,945,000	45,556,000	46,151,000
A012	ALLOWANCES			44,392,000	37,498,000	41,663,000
A012-1	Regular Allowances			44,392,000	36,658,000	41,475,000
A012-2	Other Allowances (excluding				840,000	188,000
A03	Operating Expenses			4,803,000	4,803,000	6,623,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			3,952,000	3,952,000	5,730,000
A039	GENERAL			744,000	744,000	781,000
A05	Grants subsidies and Write off Loans			666,000	666,000	733,000
A052	GRANTS-DOMESTIC			666,000	666,000	733,000
A13	Repairs and Maintenance			445,000	445,000	468,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION KPT KARACHI				96,664,000	89,175,000	96,051,000
KQ0323	POLICE STATION JACKSON KARACHI					
A01	Employees Related Expenses.			91,344,000	80,751,000	86,893,000
A011	PAY	151	151	41,220,000	43,935,000	46,305,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	40,807,000	43,728,000	45,892,000
A012	ALLOWANCES			50,124,000	36,816,000	40,588,000
A012-1	Regular Allowances			50,124,000	36,132,000	40,588,000
A012-2	Other Allowances (excluding				684,000	
A03	Operating Expenses			4,678,000	2,261,000	5,597,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			1,410,000	1,410,000	2,045,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,075,000	1,075,000	1,130,000
A130	TRANSPORT			775,000	775,000	814,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION JACKSON KARACHI				97,097,000	84,087,000	93,620,000
KQ0324	POLICE STATION DOCKS KARACHI					
A01	Employees Related Expenses.			76,240,000	91,841,000	98,910,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	36,408,000	49,420,000	52,059,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	35,995,000	49,213,000	51,646,000
A012	ALLOWANCES			39,832,000	42,421,000	46,851,000
A012-1	Regular Allowances			39,758,000	41,527,000	46,777,000
A012-2	Other Allowances (excluding			74,000	894,000	74,000
A03	Operating Expenses			8,173,000	5,756,000	10,530,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			4,569,000	4,569,000	6,625,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			945,000	945,000	993,000
A130	TRANSPORT			595,000	595,000	625,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION DOCKS KARACHI				85,358,000	98,542,000	110,433,000
KQ0325	POLICE STATION SHER SHAH KARACHI					
A01	Employees Related Expenses.			99,853,000	95,582,000	103,128,000
A011	PAY	151	151	38,188,000	50,843,000	53,779,000
A011-1	Pay of Officer	1	1	892,000	446,000	892,000
A011-2	Pay of Other Staff	150	150	37,296,000	50,397,000	52,887,000
A012	ALLOWANCES			61,665,000	44,739,000	49,349,000
A012-1	Regular Allowances			61,665,000	43,785,000	49,349,000
A012-2	Other Allowances (excluding				954,000	
A03	Operating Expenses			8,076,000	5,659,000	10,524,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			4,808,000	4,808,000	6,972,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			580,000	580,000	610,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SHER SHAH KARACHI				108,509,000	101,821,000	114,262,000
KQ0326	POLICE STATION SAMANABAD KARACHI					
A01	Employees Related Expenses.			90,396,000	74,896,000	81,084,000
A011	PAY	151	151	39,438,000	41,345,000	43,583,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	39,025,000	41,138,000	43,170,000
A012	ALLOWANCES			50,958,000	33,551,000	37,501,000
A012-1	Regular Allowances			50,808,000	32,835,000	37,351,000
A012-2	Other Allowances (excluding			150,000	716,000	150,000
A03	Operating Expenses			4,796,000	4,796,000	6,436,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			3,445,000	3,445,000	4,995,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			650,000	650,000	684,000
A130	TRANSPORT			350,000	350,000	368,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SAMANABAD KARACHI				95,842,000	80,342,000	88,204,000
KQ0327	POLICE STATION JOHARABAD KARACHI					
A01	Employees Related Expenses.			117,919,000	111,829,000	120,893,000
A011	PAY	151	151	43,279,000	61,630,000	64,871,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	42,866,000	61,423,000	64,458,000
A012	ALLOWANCES			74,640,000	50,199,000	56,022,000
A012-1	Regular Allowances			74,515,000	49,229,000	55,897,000
A012-2	Other Allowances (excluding			125,000	970,000	125,000
A03	Operating Expenses			6,637,000	6,637,000	8,918,000
A032	COMMUNICATIONS			398,000	398,000	418,000
A033	UTILITIES			711,000	711,000	782,000
A038	TRAVEL & TRANSPORTATION			4,784,000	4,784,000	6,937,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			1,135,000	1,135,000	1,193,000
A130	TRANSPORT			835,000	835,000	877,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION JOHARABAD KARACHI				125,691,000	119,601,000	131,004,000
KQ0328	POLICE STATION YOUSUF PLAZA KARACHI					
A01	Employees Related Expenses.			55,725,000	24,881,000	54,268,000
A011	PAY	151	151	39,441,000	12,837,000	39,508,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	39,028,000	12,630,000	39,095,000
A012	ALLOWANCES			16,284,000	12,044,000	14,760,000
A012-1	Regular Allowances			16,284,000	11,819,000	14,760,000
A012-2	Other Allowances (excluding				225,000	
A03	Operating Expenses			2,009,000	2,009,000	2,410,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION YOUSUF PLAZA KARACHI				58,227,000	27,383,000	57,197,000
KQ0329	POLICE STATION FB INDUSTRIAL AREA KARACHI					
A01	Employees Related Expenses.			94,167,000	72,653,000	76,635,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	40,894,000	40,822,000	41,157,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	40,481,000	40,615,000	40,744,000
A012	ALLOWANCES			53,273,000	31,831,000	35,478,000
A012-1	Regular Allowances			53,273,000	31,286,000	35,478,000
A012-2	Other Allowances (excluding				545,000	
A03	Operating Expenses			3,434,000	3,434,000	4,461,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			2,083,000	2,083,000	3,020,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			715,000	715,000	752,000
A130	TRANSPORT			415,000	415,000	436,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION FB INDUSTRIAL AREA KARACHI				98,316,000	76,802,000	81,848,000
KQ0330	POLICE STATION GABOL TOWN KARACHI					
A01	Employees Related Expenses.			56,467,000	16,384,000	50,843,000
A011	PAY	151	151	39,756,000	9,220,000	39,817,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	39,343,000	9,013,000	39,404,000
A012	ALLOWANCES			16,711,000	7,164,000	11,026,000
A012-1	Regular Allowances			16,711,000	7,052,000	11,026,000
A012-2	Other Allowances (excluding				112,000	
A03	Operating Expenses			2,009,000	2,009,000	2,410,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION GABOL TOWN KARACHI				58,969,000	18,886,000	53,772,000
KQ0331	POLICE STATION NEW KARACHI INDUSTRIAL AREA					
A01	Employees Related Expenses.			115,294,000	94,330,000	101,578,000
A011	PAY	151	151	42,077,000	51,105,000	53,822,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	41,664,000	50,898,000	53,409,000
A012	ALLOWANCES			73,217,000	43,225,000	47,756,000
A012-1	Regular Allowances			73,106,000	42,013,000	47,361,000
A012-2	Other Allowances (excluding			111,000	1,212,000	395,000
A03	Operating Expenses			8,607,000	8,607,000	11,745,000
A032	COMMUNICATIONS			344,000	344,000	361,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			6,710,000	6,710,000	9,730,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,490,000	1,490,000	1,565,000
A130	TRANSPORT			1,140,000	1,140,000	1,197,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION NEW KARACHI INDUSTRIAL AREA				125,391,000	104,427,000	114,888,000
KQ0332	POLICE STATION BILAL COLONY KARACHI					
A01	Employees Related Expenses.			94,877,000	82,811,000	88,811,000
A011	PAY	151	151	40,418,000	44,354,000	46,738,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	40,005,000	44,147,000	46,325,000
A012	ALLOWANCES			54,459,000	38,457,000	42,073,000
A012-1	Regular Allowances			54,459,000	37,684,000	42,073,000
A012-2	Other Allowances (excluding				773,000	
A03	Operating Expenses			4,718,000	4,718,000	6,323,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			3,367,000	3,367,000	4,882,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			725,000	725,000	762,000
A130	TRANSPORT			425,000	425,000	446,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION BILAL COLONY KARACHI				100,320,000	88,254,000	95,896,000
KQ0333	POLICE STATION SIR SYED KARACHI					
A01	Employees Related Expenses.			92,778,000	81,892,000	87,436,000
A011	PAY	151	151	39,179,000	43,658,000	46,020,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	38,766,000	43,451,000	45,607,000
A012	ALLOWANCES			53,599,000	38,234,000	41,416,000
A012-1	Regular Allowances			53,599,000	37,455,000	41,416,000
A012-2	Other Allowances (excluding				779,000	
A03	Operating Expenses			5,853,000	5,853,000	7,835,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			4,166,000	4,166,000	6,041,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			900,000	900,000	946,000
A130	TRANSPORT			550,000	550,000	578,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SIR SYED KARACHI				99,531,000	88,645,000	96,217,000
KQ0334	POLICE STATION HYDRI MARKET KARACHI					
A01	Employees Related Expenses.			41,369,000	32,849,000	45,936,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	34,300,000	24,767,000	34,300,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	33,887,000	24,560,000	33,887,000
A012	ALLOWANCES			7,069,000	8,082,000	11,636,000
A012-1	Regular Allowances			7,069,000	8,082,000	11,636,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,009,000	2,009,000	2,410,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL &			714,000	714,000	1,027,000
	TRANSPORTATION					
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND			150,000	150,000	158,000
	EQUIPMENT					
A132	FURNITURE AND			150,000	150,000	158,000
	FIXTURE					
Total-POLICE STATION HYDRI MARKET KARACHI				43,871,000	35,351,000	48,865,000
KQ0335	POLICE STATION PAPOSH NAGAR KARACHI					
A01	Employees Related Expenses.			47,900,000	11,532,000	41,734,000
A011	PAY	156	156	33,544,000	6,633,000	33,544,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	155	155	33,131,000	6,426,000	33,131,000
A012	ALLOWANCES			14,356,000	4,899,000	8,190,000
A012-1	Regular Allowances			14,356,000	4,807,000	8,190,000
A012-2	Other Allowances (excluding				92,000	
A03	Operating Expenses			2,009,000	2,009,000	2,410,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL &			714,000	714,000	1,027,000
	TRANSPORTATION					
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND			150,000	150,000	158,000
	EQUIPMENT					

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION PAPOSH NAGAR KARACHI				50,402,000	14,034,000	44,663,000
KQ0336	POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI					
A01	Employees Related Expenses.			87,733,000	90,771,000	96,637,000
A011	PAY	151	151	32,573,000	47,431,000	49,971,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	32,160,000	47,224,000	49,558,000
A012	ALLOWANCES			55,160,000	43,340,000	46,666,000
A012-1	Regular Allowances			54,747,000	41,687,000	45,897,000
A012-2	Other Allowances (excluding			413,000	1,653,000	769,000
A03	Operating Expenses			5,646,000	5,646,000	7,524,000
A032	COMMUNICATIONS			163,000	163,000	171,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			3,930,000	3,930,000	5,699,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			1,015,000	1,015,000	1,066,000
A130	TRANSPORT			665,000	665,000	698,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION SHAHRAH-E- NOOR JEHAN KARACHI				94,394,000	97,432,000	105,227,000
KQ0337	POLICE STATION TAIMURIA KARACHI					
A01	Employees Related Expenses.			91,995,000	95,758,000	102,672,000
A011	PAY	151	151	35,201,000	51,471,000	54,200,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	34,788,000	51,264,000	53,787,000
A012	ALLOWANCES			56,794,000	44,287,000	48,472,000
A012-1	Regular Allowances			56,531,000	42,996,000	48,041,000
A012-2	Other Allowances (excluding			263,000	1,291,000	431,000
A03	Operating Expenses			5,931,000	5,931,000	7,948,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			473,000	473,000	520,000
A038	TRAVEL & TRANSPORTATION			4,244,000	4,244,000	6,154,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			805,000	805,000	846,000
A130	TRANSPORT			455,000	455,000	478,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION TAIMURIA KARACHI				98,731,000	102,494,000	111,466,000
KQ0338	POLICE STATION SUPER MARKET KARACHI					
A01	Employees Related Expenses.			50,753,000	28,606,000	50,932,000
A011	PAY	156	156	34,663,000	15,693,000	34,853,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	155	155	34,250,000	15,486,000	34,440,000
A012	ALLOWANCES			16,090,000	12,913,000	16,079,000
A012-1	Regular Allowances			16,090,000	12,650,000	16,079,000
A012-2	Other Allowances (excluding				263,000	
A03	Operating Expenses			4,426,000	2,009,000	5,069,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			714,000	714,000	1,027,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			493,000	493,000	519,000
A130	TRANSPORT			193,000	193,000	203,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SUPER MARKET KARACHI				55,672,000	31,108,000	56,520,000
KQ0339	POLICE STATION SUPER MARKET KARACHI					
A01	Employees Related Expenses.			78,398,000	80,210,000	85,995,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	151	151	33,509,000	42,853,000	45,169,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	33,096,000	42,646,000	44,756,000
A012	ALLOWANCES			44,889,000	37,357,000	40,826,000
A012-1	Regular Allowances			44,889,000	36,653,000	40,826,000
A012-2	Other Allowances (excluding				704,000	
A03	Operating Expenses			6,671,000	4,254,000	8,264,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			2,903,000	2,903,000	4,164,000
A039	GENERAL			744,000	744,000	781,000
A13	Repairs and Maintenance			790,000	790,000	831,000
A130	TRANSPORT			490,000	490,000	515,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
Total-POLICE STATION SUPER MARKET KARACHI				85,859,000	85,254,000	95,090,000
KQ0340	POLICE STATION RIZVIA KARACHI					
A01	Employees Related Expenses.			86,819,000	94,538,000	100,651,000
A011	PAY	151	151	35,244,000	50,226,000	52,910,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	150	150	34,831,000	50,019,000	52,497,000
A012	ALLOWANCES			51,575,000	44,312,000	47,741,000
A012-1	Regular Allowances			51,389,000	43,252,000	47,539,000
A012-2	Other Allowances (excluding			186,000	1,060,000	202,000
A03	Operating Expenses			7,627,000	5,210,000	9,561,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			2,890,000	473,000	3,179,000
A038	TRAVEL & TRANSPORTATION			3,523,000	3,523,000	5,108,000
A039	GENERAL			1,080,000	1,080,000	1,134,000
A13	Repairs and Maintenance			865,000	865,000	909,000
A130	TRANSPORT			515,000	515,000	541,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-POLICE STATION RIZVIA KARACHI				95,311,000	100,613,000	111,121,000
KQ0341	SSP (SOUTH) KARACHI					
A01	Employees Related Expenses.			260,753,000	276,081,626	299,832,000
A011	PAY	460	460	112,326,000	151,414,000	161,488,000
A011-1	Pay of Officer	54	54	5,668,000	2,978,000	5,668,000
A011-2	Pay of Other Staff	406	406	106,658,000	148,436,000	155,820,000
A012	ALLOWANCES			148,427,000	124,667,626	138,344,000
A012-1	Regular Allowances			148,427,000	122,649,626	138,180,000
A012-2	Other Allowances (excluding				2,018,000	164,000
A03	Operating Expenses			20,421,000	23,795,911	24,805,000
A032	COMMUNICATIONS			690,000	690,000	724,000
A033	UTILITIES			3,705,000	484,000	4,075,000
A038	TRAVEL & TRANSPORTATION			8,087,000	9,316,880	11,501,000
A039	GENERAL			7,939,000	13,305,031	8,505,000
A06	Transfers			300,000	300,000	315,000
A061	SCHOLARSHIP			300,000	300,000	315,000
A13	Repairs and Maintenance			4,535,000	6,035,000	4,762,000
A130	TRANSPORT			3,735,000	5,235,000	3,922,000
A131	MACHINERY AND EQUIPMENT			400,000	400,000	420,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-SSP (SOUTH) KARACHI				286,009,000	306,212,537	329,714,000
QS0017	SP DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			1,363,302,000	1,398,355,000	1,511,669,000
A011	PAY	2586	2586	561,803,000	760,688,000	804,567,000
A011-1	Pay of Officer	37	37	20,995,000	14,284,000	20,998,000
A011-2	Pay of Other Staff	2549	2549	540,808,000	746,404,000	783,569,000
A012	ALLOWANCES			801,499,000	637,667,000	707,102,000
A012-1	Regular Allowances			800,728,000	622,886,000	704,755,000
A012-2	Other Allowances (excluding			771,000	14,781,000	2,347,000
A03	Operating Expenses			63,474,000	69,874,000	88,535,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,275,000	1,275,000	1,338,000
A033	UTILITIES			2,652,000	2,652,000	2,918,000
A038	TRAVEL & TRANSPORTATION			56,233,000	60,733,000	80,659,000
A039	GENERAL			3,314,000	5,214,000	3,620,000
A06	Transfers			183,000	183,000	192,000
A061	SCHOLARSHIP			183,000	183,000	192,000
A13	Repairs and Maintenance			2,180,000	4,080,000	2,289,000
A130	TRANSPORT			1,846,000	3,746,000	1,938,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	159,000
A132	FURNITURE AND FIXTURE			183,000	183,000	192,000
Total-SP DISTRICT KAMBER SHAHDADKOT				1,429,139,000	1,472,492,000	1,602,685,000
QS0018	POLICE STATION TALUKA KAMBER					
A01	Employees Related Expenses.			68,507,000	61,654,000	66,819,000
A011	PAY	110	110	30,260,000	35,574,000	37,335,000
A011-1	Pay of Officer	2	2	941,000	903,000	941,000
A011-2	Pay of Other Staff	108	108	29,319,000	34,671,000	36,394,000
A012	ALLOWANCES			38,247,000	26,080,000	29,484,000
A012-1	Regular Allowances			38,185,000	25,534,000	29,422,000
A012-2	Other Allowances (excluding			62,000	546,000	62,000
A03	Operating Expenses			4,684,000	1,997,000	5,585,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,306,000	1,306,000	1,877,000
A039	GENERAL			607,000	607,000	664,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION TALUKA KAMBER				73,322,000	63,782,000	72,541,000
QS0019	POLICE STATION B-SECTION SHAHDADKOT					
A01	Employees Related Expenses.			64,313,000	54,920,000	59,786,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	118	29,208,000	31,983,000	33,762,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	117	117	28,795,000	31,776,000	33,349,000
A012	ALLOWANCES			35,105,000	22,937,000	26,024,000
A012-1	Regular Allowances			35,043,000	22,460,000	25,962,000
A012-2	Other Allowances (excluding			62,000	477,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION B-SECTION SHAHDADKOT				69,887,000	57,807,000	66,520,000
QS0020	POLICE STATION MIRO KHAN KAMBER					
A01	Employees Related Expenses.			38,734,000	27,707,000	31,777,000
A011	PAY	65	65	18,728,000	16,461,000	18,781,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	64	64	18,315,000	16,254,000	18,368,000
A012	ALLOWANCES			20,006,000	11,246,000	12,996,000
A012-1	Regular Allowances			19,944,000	11,009,000	12,934,000
A012-2	Other Allowances (excluding			62,000	237,000	62,000
A03	Operating Expenses			5,444,000	2,757,000	6,598,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			1,845,000	1,845,000	2,660,000
A039	GENERAL			813,000	813,000	878,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-POLICE STATION MIRO KHAN KAMBER				44,308,000	30,594,000	38,511,000
QS0021	POLICE STATION NASEERABAD KAMBER					
A01	Employees Related Expenses.			53,430,000	41,393,000	45,220,000
A011	PAY	100	100	25,824,000	24,400,000	25,847,000
A011-1	Pay of Officer	1	1	413,000	151,000	413,000
A011-2	Pay of Other Staff	99	99	25,411,000	24,249,000	25,434,000
A012	ALLOWANCES			27,606,000	16,993,000	19,373,000
A012-1	Regular Allowances			27,550,000	16,628,000	19,317,000
A012-2	Other Allowances (excluding			56,000	365,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION NASEERABAD KAMBER				57,958,000	43,234,000	50,495,000
QS0022	POLICE STATION A-SECTION KAMBAR					
A01	Employees Related Expenses.			53,172,000	46,467,000	50,434,000
A011	PAY	100	100	22,846,000	26,297,000	27,802,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	22,433,000	26,090,000	27,389,000
A012	ALLOWANCES			30,326,000	20,170,000	22,632,000
A012-1	Regular Allowances			30,270,000	19,697,000	22,576,000
A012-2	Other Allowances (excluding			56,000	473,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION A-SECTION KAMBAR				57,700,000	48,308,000	55,709,000
QS0023	POLICE STATION WAGGAN KAMBER					
A01	Employees Related Expenses.			45,867,000	42,551,000	45,825,000
A011	PAY	100	100	20,295,000	22,179,000	23,483,000
A011-1	Pay of Officer	1	1	413,000	207,000	413,000
A011-2	Pay of Other Staff	99	99	19,882,000	21,972,000	23,070,000
A012	ALLOWANCES			25,572,000	20,372,000	22,342,000
A012-1	Regular Allowances			25,516,000	19,830,000	22,286,000
A012-2	Other Allowances (excluding			56,000	542,000	56,000
A03	Operating Expenses			4,380,000	1,693,000	5,120,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,701,000	14,000	2,971,000
A038	TRAVEL & TRANSPORTATION			949,000	949,000	1,356,000
A039	GENERAL			645,000	645,000	704,000
A13	Repairs and Maintenance			148,000	148,000	155,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-POLICE STATION WAGGAN KAMBER				50,395,000	44,392,000	51,100,000
032103 Total-DISTRICT POLICE				68,406,075,000	66,923,056,343	74,738,001,000
032111 TRAINING						
HB0034	RECRUIT TRAINING CENTRE HYDERABAD					
A01	Employees Related Expenses.			185,131,000	252,122,000	210,899,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	318	318	77,024,000	102,912,000	108,877,000
A011-1	Pay of Officer	5	5	2,938,000	1,980,000	2,938,000
A011-2	Pay of Other Staff	313	313	74,086,000	100,932,000	105,939,000
A012	ALLOWANCES			108,107,000	149,210,000	102,022,000
A012-1	Regular Allowances			108,001,000	147,651,000	101,916,000
A012-2	Other Allowances (excluding			106,000	1,559,000	106,000
A03	Operating Expenses			17,621,000	30,068,998	39,113,000
A032	COMMUNICATIONS			176,000	496,798	185,000
A033	UTILITIES			9,281,000	1,225,000	10,210,000
A038	TRAVEL & TRANSPORTATION			5,765,000	7,262,200	8,254,000
A039	GENERAL			2,399,000	21,085,000	20,464,000
A06	Transfers			62,000	300,000	65,000
A061	SCHOLARSHIP			62,000	300,000	65,000
A13	Repairs and Maintenance			2,688,000	2,612,500	2,823,000
A130	TRANSPORT			857,000	1,312,500	900,000
A131	MACHINERY AND EQUIPMENT			999,000	600,000	1,049,000
A132	FURNITURE AND FIXTURE			832,000	700,000	874,000
Total-RECRUIT TRAINING CENTRE HYDERABAD				205,502,000	285,103,498	252,900,000
KQ0182	TRAFFIC TRAINING INSTITUTION KARACHI					
A01	Employees Related Expenses.			41,920,000	55,436,000	47,251,000
A011	PAY	54	54	17,931,000	23,554,000	25,220,000
A011-1	Pay of Officer	5	5	3,400,000	2,697,000	3,327,000
A011-2	Pay of Other Staff	49	49	14,531,000	20,857,000	21,893,000
A012	ALLOWANCES			23,989,000	31,882,000	22,031,000
A012-1	Regular Allowances			23,050,000	31,173,000	21,052,000
A012-2	Other Allowances (excluding			939,000	709,000	979,000
A03	Operating Expenses			2,451,000	1,645,000	2,980,000
A032	COMMUNICATIONS			286,000	286,000	301,000
A033	UTILITIES			806,000		887,000
A038	TRAVEL & TRANSPORTATION			954,000	954,000	1,361,000
A039	GENERAL			405,000	405,000	431,000
A13	Repairs and Maintenance			572,000	572,000	601,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			370,000	370,000	389,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-TRAFFIC TRAINING INSTITUTION KARACHI				44,943,000	57,653,000	50,832,000
KQ0183	POLICE TRAINING COLLEGE SAEEDABAD KARACHI					
A01	Employees Related Expenses.			302,132,000	393,802,000	333,304,000
A011	PAY	403	403	131,058,000	166,680,000	176,972,000
A011-1	Pay of Officer	21	21	13,652,000	11,137,000	13,714,000
A011-2	Pay of Other Staff	382	382	117,406,000	155,543,000	163,258,000
A012	ALLOWANCES			171,074,000	227,122,000	156,332,000
A012-1	Regular Allowances			167,393,000	225,027,000	152,189,000
A012-2	Other Allowances (excluding			3,681,000	2,095,000	4,143,000
A03	Operating Expenses			33,666,000	153,761,520	142,789,000
A032	COMMUNICATIONS			356,000	553,000	374,000
A033	UTILITIES			18,112,000	18,112,000	19,923,000
A038	TRAVEL & TRANSPORTATION			12,111,000	25,985,520	17,259,000
A039	GENERAL			3,087,000	109,111,000	105,233,000
A06	Transfers			122,000	800,000	128,000
A061	SCHOLARSHIP			122,000	800,000	128,000
A13	Repairs and Maintenance			1,409,000	7,612,000	1,480,000
A130	TRANSPORT			737,000	4,405,000	774,000
A131	MACHINERY AND EQUIPMENT			420,000	1,607,000	441,000
A132	FURNITURE AND FIXTURE			252,000	1,600,000	265,000
Total-POLICE TRAINING COLLEGE SAEEDABAD KARACHI				337,329,000	555,975,520	477,701,000
KQ0184	SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI					
A01	Employees Related Expenses.			434,885,000	325,733,000	419,876,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	581	581	271,762,000	134,417,000	272,099,000
A011-1	Pay of Officer	68	68	84,517,000	6,386,000	84,517,000
A011-2	Pay of Other Staff	513	513	187,245,000	128,031,000	187,582,000
A012	ALLOWANCES			163,123,000	191,316,000	147,777,000
A012-1	Regular Allowances			159,135,000	187,874,000	142,566,000
A012-2	Other Allowances (excluding			3,988,000	3,442,000	5,211,000
A03	Operating Expenses			39,593,000	97,742,440	96,632,000
A032	COMMUNICATIONS			358,000	550,000	376,000
A033	UTILITIES			16,142,000	16,142,000	17,756,000
A038	TRAVEL & TRANSPORTATION			18,738,000	25,725,440	25,817,000
A039	GENERAL			4,355,000	55,325,000	52,683,000
A06	Transfers			365,000	500,000	383,000
A061	SCHOLARSHIP			365,000	500,000	383,000
A13	Repairs and Maintenance			4,558,000	5,624,100	4,786,000
A130	TRANSPORT			2,808,000	4,125,000	2,948,000
A131	MACHINERY AND EQUIPMENT			911,000	699,100	957,000
A132	FURNITURE AND FIXTURE			839,000	800,000	881,000
Total-SHAHEED BENAZIR BHUTTO ELITE POLICE TRAINING CENTRE RAZAKABAD KARACHI				479,401,000	429,599,540	521,677,000
KQ0185	DIG TRAINING KARACHI					
A01	Employees Related Expenses.			320,769,000	375,625,000	344,817,000
A011	PAY	825	826	155,271,000	172,243,000	185,788,000
A011-1	Pay of Officer	17	18	9,084,000	4,773,000	10,060,000
A011-2	Pay of Other Staff	808	808	146,187,000	167,470,000	175,728,000
A012	ALLOWANCES			165,498,000	203,382,000	159,029,000
A012-1	Regular Allowances			165,360,000	200,632,000	158,868,000
A012-2	Other Allowances (excluding			138,000	2,750,000	161,000
A03	Operating Expenses			20,621,000	97,036,295	26,607,000
A032	COMMUNICATIONS			522,000	853,000	548,000
A038	TRAVEL & TRANSPORTATION			14,222,000	14,222,000	20,168,000
A039	GENERAL			5,877,000	81,961,295	5,891,000
A06	Transfers			244,000	1,000,000	256,000
A061	SCHOLARSHIP			244,000	1,000,000	256,000
A13	Repairs and Maintenance			1,863,000	38,951,500	1,957,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			777,000	1,462,500	816,000
A131	MACHINERY AND EQUIPMENT			674,000	700,000	708,000
A132	FURNITURE AND FIXTURE			412,000	800,000	433,000
A133	BUILDINGS AND STRUCTURE				35,989,000	
Total-DIG TRAINING KARACHI				343,497,000	512,612,795	373,637,000
KX0020	RECRUIT TRAINING CENTRE KHAIRPUR					
A01	Employees Related Expenses.			170,114,000	226,628,000	190,204,000
A011	PAY	222	222	68,197,000	95,649,000	100,375,000
A011-1	Pay of Officer	7	7	4,076,000	6,138,000	6,443,000
A011-2	Pay of Other Staff	215	215	64,121,000	89,511,000	93,932,000
A012	ALLOWANCES			101,917,000	130,979,000	89,829,000
A012-1	Regular Allowances			99,931,000	129,904,000	87,659,000
A012-2	Other Allowances (excluding			1,986,000	1,075,000	2,170,000
A03	Operating Expenses			17,915,000	39,565,840	51,579,000
A032	COMMUNICATIONS			143,000	343,000	150,000
A033	UTILITIES			10,969,000	1,302,000	12,066,000
A038	TRAVEL & TRANSPORTATION			5,991,000	6,021,840	8,528,000
A039	GENERAL			812,000	31,899,000	30,835,000
A06	Transfers			62,000	300,000	65,000
A061	SCHOLARSHIP			62,000	300,000	65,000
A13	Repairs and Maintenance			1,134,000	2,425,000	1,191,000
A130	TRANSPORT			630,000	1,125,000	662,000
A131	MACHINERY AND EQUIPMENT			336,000	600,000	353,000
A132	FURNITURE AND FIXTURE			168,000	700,000	176,000
Total-RECRUIT TRAINING CENTRE KHAIRPUR				189,225,000	268,918,840	243,039,000
LN0020	POLICE TRAINING SCHOOL LARKANA					
A01	Employees Related Expenses.			206,607,000	280,289,000	235,666,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	249	249	84,149,000	117,581,000	123,422,000
A011-1	Pay of Officer	9	9	5,212,000	5,215,000	5,475,000
A011-2	Pay of Other Staff	240	240	78,937,000	112,366,000	117,947,000
A012	ALLOWANCES			122,458,000	162,708,000	112,244,000
A012-1	Regular Allowances			119,959,000	161,417,000	109,509,000
A012-2	Other Allowances (excluding			2,499,000	1,291,000	2,735,000
A03	Operating Expenses			10,675,000	51,920,560	48,366,000
A032	COMMUNICATIONS			113,000	343,000	119,000
A033	UTILITIES			7,526,000	2,691,000	8,279,000
A038	TRAVEL & TRANSPORTATION			2,364,000	8,760,560	3,260,000
A039	GENERAL			672,000	40,126,000	36,708,000
A06	Transfers			62,000	300,000	65,000
A061	SCHOLARSHIP			62,000	300,000	65,000
A13	Repairs and Maintenance			850,000	9,725,000	893,000
A130	TRANSPORT			370,000	4,425,000	389,000
A131	MACHINERY AND EQUIPMENT			228,000	2,600,000	239,000
A132	FURNITURE AND FIXTURE			252,000	2,700,000	265,000
Total-POLICE TRAINING SCHOOL LARKANA				218,194,000	342,234,560	284,990,000
SB0026	SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			345,231,000	404,364,778	345,599,000
A011	PAY	554	554	148,255,000	168,801,000	180,609,000
A011-1	Pay of Officer	29	29	18,331,000	14,249,000	18,345,000
A011-2	Pay of Other Staff	525	525	129,924,000	154,552,000	162,264,000
A012	ALLOWANCES			196,976,000	235,563,778	164,990,000
A012-1	Regular Allowances			192,291,000	233,514,778	159,850,000
A012-2	Other Allowances (excluding			4,685,000	2,049,000	5,140,000
A03	Operating Expenses			6,926,000	42,631,400	39,636,000
A032	COMMUNICATIONS			240,000	368,000	252,000
A038	TRAVEL & TRANSPORTATION			6,516,000	10,567,400	9,203,000
A039	GENERAL			170,000	31,696,000	30,181,000
A06	Transfers			62,000	300,000	65,000
A061	SCHOLARSHIP			62,000	300,000	65,000
A13	Repairs and Maintenance			868,000	2,987,500	912,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			375,000	1,687,500	394,000
A131	MACHINERY AND EQUIPMENT			332,000	600,000	349,000
A132	FURNITURE AND FIXTURE			161,000	700,000	169,000
Total-SPECIALIZED COMMANDO TRAINING CENTRE SAKRAND BENAZIRABAD				353,087,000	450,283,678	386,212,000
SN0016	POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR					
A01	Employees Related Expenses.			399,132,000	526,445,000	444,447,000
A011	PAY	492	492	167,597,000	224,796,000	239,152,000
A011-1	Pay of Officer	25	25	15,222,000	11,491,000	15,269,000
A011-2	Pay of Other Staff	467	467	152,375,000	213,305,000	223,883,000
A012	ALLOWANCES			231,535,000	301,649,000	205,295,000
A012-1	Regular Allowances			227,440,000	299,592,000	200,804,000
A012-2	Other Allowances (excluding			4,095,000	2,057,000	4,491,000
A03	Operating Expenses			16,612,000	110,549,360	99,307,000
A032	COMMUNICATIONS			476,000	598,000	499,000
A033	UTILITIES			5,105,000	5,105,000	5,616,000
A038	TRAVEL & TRANSPORTATION			9,581,000	20,011,360	13,651,000
A039	GENERAL			1,450,000	84,835,000	79,541,000
A06	Transfers			122,000	710,000	128,000
A061	SCHOLARSHIP			122,000	710,000	128,000
A13	Repairs and Maintenance			2,901,000	7,000,000	3,046,000
A130	TRANSPORT			1,029,000	3,600,000	1,080,000
A131	MACHINERY AND EQUIPMENT			936,000	1,700,000	983,000
A132	FURNITURE AND FIXTURE			936,000	1,700,000	983,000
Total-POLICE TRAINING COLLEGE SHAHDADPUR DISTRICT SANGHAR				418,767,000	644,704,360	546,928,000
SN0017	RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR					
A01	Employees Related Expenses.			161,485,000	206,541,000	174,953,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	213	213	62,634,000	85,823,000	90,949,000
A011-1	Pay of Officer	6	6	3,680,000	2,640,000	3,621,000
A011-2	Pay of Other Staff	207	207	58,954,000	83,183,000	87,328,000
A012	ALLOWANCES			98,851,000	120,718,000	84,004,000
A012-1	Regular Allowances			96,587,000	119,599,000	81,527,000
A012-2	Other Allowances (excluding			2,264,000	1,119,000	2,477,000
A03	Operating Expenses			17,986,000	26,872,640	40,454,000
A032	COMMUNICATIONS			136,000	354,000	143,000
A033	UTILITIES			8,127,000	74,000	8,939,000
A038	TRAVEL & TRANSPORTATION			8,463,000	6,587,640	12,065,000
A039	GENERAL			1,260,000	19,857,000	19,307,000
A06	Transfers				300,000	
A061	SCHOLARSHIP				300,000	
A13	Repairs and Maintenance			2,333,000	2,425,000	2,449,000
A130	TRANSPORT			1,197,000	1,125,000	1,257,000
A131	MACHINERY AND EQUIPMENT			568,000	600,000	596,000
A132	FURNITURE AND FIXTURE			568,000	700,000	596,000
Total-RECRUIT TRAINING CENTRE JAM NAWAZ ALI DISTRICT SANGHAR				181,804,000	236,138,640	217,856,000
KQ2398	SCHOOL OF FINANCE AT CPO					
A01	Employees Related Expenses.			6,608,000	12,972,000	10,655,000
A011	PAY	16	16	2,594,000	5,603,000	5,882,000
A011-1	Pay of Officer	3	3	956,000	2,359,000	2,477,000
A011-2	Pay of Other Staff	13	13	1,638,000	3,244,000	3,405,000
A012	ALLOWANCES			4,014,000	7,369,000	4,773,000
A012-1	Regular Allowances			3,904,000	7,240,000	4,663,000
A012-2	Other Allowances (excluding			110,000	129,000	110,000
A03	Operating Expenses			11,416,000	8,416,000	13,697,000
A032	COMMUNICATIONS			226,000	226,000	237,000
A038	TRAVEL & TRANSPORTATION			3,875,000	3,875,000	5,484,000
A039	GENERAL			7,315,000	4,315,000	7,976,000
A13	Repairs and Maintenance			608,000	608,000	638,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-SCHOOL OF FINANCE AT CPO				18,632,000	21,996,000	24,990,000
032111 Total-TRAINING				2,790,381,000	3,805,220,431	3,380,762,000
032113 OTHER CIVIL ARMED FORCES						
KQ0194	WELFARE BRANCH SINDH KARACHI					
A01	Employees Related Expenses.			232,070,000	322,299,000	344,448,000
A011	PAY	416	415	76,153,000	147,447,000	157,926,000
A011-1	Pay of Officer	21	21	6,296,000	2,775,000	6,296,000
A011-2	Pay of Other Staff	395	394	69,857,000	144,672,000	151,630,000
A012	ALLOWANCES			155,917,000	174,852,000	186,522,000
A012-1	Regular Allowances			138,125,000	114,521,000	128,196,000
A012-2	Other Allowances (excluding			17,792,000	60,331,000	58,326,000
A03	Operating Expenses			142,970,000	136,966,000	158,503,000
A032	COMMUNICATIONS			172,000	610,000	180,000
A033	UTILITIES			12,292,000	5,850,000	13,522,000
A038	TRAVEL & TRANSPORTATION			3,761,000	3,761,000	5,389,000
A039	GENERAL			126,745,000	126,745,000	139,412,000
A05	Grants subsidies and Write off Loans			550,000,000	550,000,000	605,000,000
A052	GRANTS-DOMESTIC			550,000,000	550,000,000	605,000,000
A06	Transfers			500,017,000	500,017,000	500,018,000
A061	SCHOLARSHIP			17,000	17,000	18,000
A064	OTHER TRANSFER PAYMENTS			500,000,000	500,000,000	500,000,000
A13	Repairs and Maintenance			1,058,000	6,058,000	1,111,000
A130	TRANSPORT			713,000	713,000	749,000
A131	MACHINERY AND EQUIPMENT			296,000	296,000	311,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
A133	BUILDINGS AND STRUCTURE				5,000,000	

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-WELFARE BRANCH SINDH KARACHI				1,426,115,000	1,515,340,000	1,609,080,000
032113 Total-OTHER CIVIL ARMED FORCES				1,426,115,000	1,515,340,000	1,609,080,000
032150 OTHERS						
HB0029	REGIONAL POLICE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			36,378,000	29,834,000	32,689,000
A011	PAY	58	58	13,141,000	14,655,000	15,852,000
A011-1	Pay of Officer	19	19	8,711,000	7,854,000	8,711,000
A011-2	Pay of Other Staff	39	39	4,430,000	6,801,000	7,141,000
A012	ALLOWANCES			23,237,000	15,179,000	16,837,000
A012-1	Regular Allowances			23,085,000	14,798,000	16,456,000
A012-2	Other Allowances (excluding			152,000	381,000	381,000
A03	Operating Expenses			8,209,000	7,201,000	9,474,000
A032	COMMUNICATIONS			175,000	175,000	183,000
A033	UTILITIES			1,008,000		1,109,000
A038	TRAVEL & TRANSPORTATION			1,988,000	1,988,000	2,803,000
A039	GENERAL			5,038,000	5,038,000	5,379,000
A13	Repairs and Maintenance			1,666,000	1,666,000	1,748,000
A130	TRANSPORT			669,000	669,000	702,000
A131	MACHINERY AND EQUIPMENT			608,000	608,000	638,000
A132	FURNITURE AND FIXTURE			389,000	389,000	408,000
Total-REGIONAL POLICE HOSPITAL HYDERABAD				46,253,000	38,701,000	43,911,000
KQ0218	POLICE HOSPITAL KARACHI					
A01	Employees Related Expenses.			137,303,000	113,175,000	121,739,000
A011	PAY	100	100	47,019,000	55,047,000	57,797,000
A011-1	Pay of Officer	37	37	32,100,000	39,090,000	41,045,000
A011-2	Pay of Other Staff	63	63	14,919,000	15,957,000	16,752,000
A012	ALLOWANCES			90,284,000	58,128,000	63,942,000
A012-1	Regular Allowances			90,284,000	58,008,000	63,822,000
A012-2	Other Allowances (excluding				120,000	120,000
A03	Operating Expenses			26,380,000	24,623,000	28,373,000

No.116- Sindh Police

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			254,000	254,000	267,000
A033	UTILITIES			4,174,000	2,417,000	4,394,000
A038	TRAVEL & TRANSPORTATION			474,000	474,000	654,000
A039	GENERAL			21,478,000	21,478,000	23,058,000
A13	Repairs and Maintenance			543,000	543,000	570,000
A130	TRANSPORT			143,000	143,000	150,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-POLICE HOSPITAL KARACHI				164,226,000	138,341,000	150,682,000
032150 Total-OTHERS				210,479,000	177,042,000	194,593,000
0321	Total-POLICE			109,962,666,000	111,525,327,000	125,896,634,000
032	Total-POLICE			109,962,666,000	111,525,327,000	125,896,634,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			109,962,666,000	111,525,327,000	125,896,634,000
Total-				109,962,666,000	111,525,327,000	125,896,634,000
TOTAL-DEMAND				109,962,666,000	111,525,327,000	125,896,634,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
034	Prison Administration and Oper	5,551,238,000	5,351,836,000	7,544,653,000
	Total	5,551,238,000	5,351,836,000	7,544,653,000
A01	Employees Related Expenses.	2,831,669,000	2,419,631,000	3,027,588,000
A011	Pay	1,288,492,000	1,333,879,000	1,740,114,000
A011-1	Pay of Officer	158,579,000	137,796,000	172,075,000
A011-2	Pay of Other Staff	1,129,913,000	1,196,083,000	1,568,039,000
A012	Allowances	1,543,177,000	1,085,752,000	1,287,474,000
A012-1	Regular Allowances	1,475,487,000	1,017,605,000	1,203,955,000
A012-2	Other Allowances (excluding TA	67,690,000	68,147,000	83,519,000
A03	Operating Expenses	2,253,623,000	2,649,268,000	3,590,213,000
A05	Grants subsidies and Write off Loans	377,500,000	29,323,000	411,250,000
A06	Transfers	5,155,000	5,155,000	5,763,000
A09	Physical Assets	67,180,000	217,357,000	491,598,000
A13	Repairs and Maintenance	16,111,000	31,102,000	18,241,000
	Total	5,551,238,000	5,351,836,000	7,544,653,000

No.117- Jails

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
034	PRISON ADMINISTRATION AND OPER					
0341	PRISON ADMINISTRATION AND OPER					
034101	JAILS AND CONVICT SETTLEMENT					
BI0022	DISTRICT JAIL BADIN					
A01	Employees Related Expenses.			65,445,000	59,509,000	61,698,000
A011	PAY	172	172	29,214,000	33,933,000	35,619,000
A011-1	Pay of Officer	10	10	4,389,000	4,827,000	5,069,000
A011-2	Pay of Other Staff	162	162	24,825,000	29,106,000	30,550,000
A012	ALLOWANCES			36,231,000	25,576,000	26,079,000
A012-1	Regular Allowances			35,556,000	24,901,000	25,351,000
A012-2	Other Allowances (excluding			675,000	675,000	728,000
A03	Operating Expenses			5,102,000	5,072,000	6,090,000
A032	COMMUNICATIONS			263,000	263,000	277,000
A033	UTILITIES			2,530,000	2,530,000	3,172,000
A034	OCCUPANCY COSTS			162,000	62,000	170,000
A038	TRAVEL &			1,479,000	1,479,000	1,765,000
	TRANSPORTATION					
A039	GENERAL			668,000	738,000	706,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			297,000	297,000	312,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND			158,000	158,000	166,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	36,000
	FIXTURE					
Total-DISTRICT JAIL BADIN				70,844,000	65,778,000	68,100,000
BI0023	OPEN JAIL BADIN					
A01	Employees Related Expenses.			14,229,000	7,453,000	12,721,000
A011	PAY	44	44	9,330,000	4,152,000	9,281,000
A011-1	Pay of Officer	2	2	1,084,000	542,000	1,084,000
A011-2	Pay of Other Staff	42	42	8,246,000	3,610,000	8,197,000
A012	ALLOWANCES			4,899,000	3,301,000	3,440,000
A012-1	Regular Allowances			4,837,000	3,239,000	3,372,000
A012-2	Other Allowances (excluding			62,000	62,000	68,000
A03	Operating Expenses			964,000	964,000	1,158,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			243,000	243,000	267,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			579,000	579,000	744,000
A039	GENERAL			65,000	65,000	67,000
A13	Repairs and Maintenance			120,000	120,000	126,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-OPEN JAIL BADIN				15,313,000	8,537,000	14,005,000
DD0022	DISTRICT JAIL DADU					
A01	Employees Related Expenses.			82,930,000	71,254,000	76,709,000
A011	PAY	205	205	36,256,000	38,789,000	43,433,000
A011-1	Pay of Officer	17	17	5,014,000	2,197,000	5,014,000
A011-2	Pay of Other Staff	188	188	31,242,000	36,592,000	38,419,000
A012	ALLOWANCES			46,674,000	32,465,000	33,276,000
A012-1	Regular Allowances			44,726,000	29,908,000	30,649,000
A012-2	Other Allowances (excluding			1,948,000	2,557,000	2,627,000
A03	Operating Expenses			9,454,000	9,727,000	10,812,000
A032	COMMUNICATIONS			2,678,000	3,021,000	2,812,000
A033	UTILITIES			4,002,000	4,002,000	4,771,000
A034	OCCUPANCY COSTS			174,000	74,000	183,000
A038	TRAVEL & TRANSPORTATION			1,863,000	1,863,000	2,264,000
A039	GENERAL			737,000	767,000	782,000
A13	Repairs and Maintenance			471,000	471,000	495,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DISTRICT JAIL DADU				92,855,000	81,452,000	88,016,000
GO0024	DISTRICT JAIL GHOTKI					
A01	Employees Related Expenses.			72,513,000	69,698,000	72,731,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	158	158	30,672,000	39,167,000	41,124,000
A011-1	Pay of Officer	11	11	2,878,000	3,738,000	3,925,000
A011-2	Pay of Other Staff	147	147	27,794,000	35,429,000	37,199,000
A012	ALLOWANCES			41,841,000	30,531,000	31,607,000
A012-1	Regular Allowances			40,648,000	29,338,000	30,399,000
A012-2	Other Allowances (excluding			1,193,000	1,193,000	1,208,000
A03	Operating Expenses			15,054,000	4,311,000	17,048,000
A032	COMMUNICATIONS			284,000	284,000	298,000
A033	UTILITIES			12,935,000	2,192,000	14,607,000
A038	TRAVEL & TRANSPORTATION			1,487,000	1,487,000	1,776,000
A039	GENERAL			348,000	348,000	367,000
A13	Repairs and Maintenance			311,000	311,000	327,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT JAIL GHOTKI				87,878,000	74,320,000	90,106,000
HB0040	INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD					
A01	Employees Related Expenses.			122,613,000	106,439,000	124,164,000
A011	PAY	192	193	39,803,000	53,135,000	56,546,000
A011-1	Pay of Officer	38	39	12,439,000	11,113,000	12,439,000
A011-2	Pay of Other Staff	154	154	27,364,000	42,022,000	44,107,000
A012	ALLOWANCES			82,810,000	53,304,000	67,618,000
A012-1	Regular Allowances			57,593,000	41,773,000	42,379,000
A012-2	Other Allowances (excluding			25,217,000	11,531,000	25,239,000
A03	Operating Expenses			1,829,886,000	2,277,463,000	2,724,652,000
A032	COMMUNICATIONS			12,318,000	10,297,000	12,935,000
A033	UTILITIES			47,268,000	47,278,000	74,911,000
A034	OCCUPANCY COSTS					56,551,000
A036	MOTOR VEHICLES				500,000	
A038	TRAVEL & TRANSPORTATION			11,289,000	13,265,000	14,003,000
A039	GENERAL			1,759,011,000	2,206,123,000	2,566,252,000
A05	Grants subsidies and Write off Loans			377,500,000	16,723,000	411,250,000
A052	GRANTS-DOMESTIC			377,500,000	16,723,000	411,250,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			5,155,000	5,155,000	5,163,000
A061	SCHOLARSHIP			155,000	155,000	163,000
A064	OTHER TRANSFER PAYMENTS			5,000,000	5,000,000	5,000,000
A09	Physical Assets			46,280,000	196,457,000	401,414,000
A092	COMPUTER EQUIPMENT					2,240,000
A094	OTHER STORES AND STOCKS			17,500,000	17,500,000	17,500,000
A096	PURCHASE OF PLANT & MACHINERY			15,780,000	15,780,000	220,641,000
A097	PURCHASE FURNITURE & FIXTURE			13,000,000	13,000,000	21,500,000
A098	PURCHASE OF OTHER ASSETS				150,177,000	139,533,000
A13	Repairs and Maintenance			1,768,000	4,100,000	1,857,000
A130	TRANSPORT			1,050,000	2,000,000	1,103,000
A131	MACHINERY AND EQUIPMENT			647,000	1,500,000	679,000
A132	FURNITURE AND FIXTURE			71,000	600,000	75,000
Total-INSPECTOR GENERAL OF PRISONS SINDH HYDERABAD				2,383,202,000	2,606,337,000	3,668,500,000
HB0041	CENTRAL PRISON HYDERABAD					
A01	Employees Related Expenses.			276,223,000	256,196,000	618,234,000
A011	PAY	581	581	115,331,000	144,909,000	352,137,000
A011-1	Pay of Officer	26	26	9,972,000	10,499,000	11,023,000
A011-2	Pay of Other Staff	555	555	105,359,000	134,410,000	341,114,000
A012	ALLOWANCES			160,892,000	111,287,000	266,097,000
A012-1	Regular Allowances			159,198,000	108,559,000	263,344,000
A012-2	Other Allowances (excluding			1,694,000	2,728,000	2,753,000
A03	Operating Expenses			16,788,000	24,288,000	207,985,000
A032	COMMUNICATIONS			945,000	945,000	993,000
A033	UTILITIES			10,992,000	15,992,000	114,487,000
A034	OCCUPANCY COSTS			122,000	122,000	87,108,000
A038	TRAVEL & TRANSPORTATION			2,783,000	4,783,000	3,303,000
A039	GENERAL			1,946,000	2,446,000	2,094,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			2,000,000	2,000,000	2,000,000
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	2,000,000
A13	Repairs and Maintenance			1,018,000	10,518,000	1,068,000
A130	TRANSPORT			608,000	5,608,000	638,000
A131	MACHINERY AND EQUIPMENT			365,000	4,865,000	383,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-CENTRAL PRISON HYDERABAD				296,029,000	294,802,000	829,287,000
HB0042	SPECIAL PRISON NARA HYDERABAD					
A01	Employees Related Expenses.			85,118,000	81,378,000	84,725,000
A011	PAY	150	150	37,052,000	45,538,000	47,852,000
A011-1	Pay of Officer	9	9	3,672,000	3,454,000	3,672,000
A011-2	Pay of Other Staff	141	141	33,380,000	42,084,000	44,180,000
A012	ALLOWANCES			48,066,000	35,840,000	36,873,000
A012-1	Regular Allowances			47,494,000	34,387,000	35,413,000
A012-2	Other Allowances (excluding			572,000	1,453,000	1,460,000
A03	Operating Expenses			6,113,000	6,213,000	147,382,000
A032	COMMUNICATIONS			452,000	452,000	475,000
A033	UTILITIES			4,001,000	4,001,000	82,399,000
A034	OCCUPANCY COSTS			59,000	59,000	62,618,000
A038	TRAVEL & TRANSPORTATION			1,183,000	1,183,000	1,443,000
A039	GENERAL			418,000	518,000	447,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			349,000	349,000	367,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-SPECIAL PRISON NARA HYDERABAD				91,580,000	89,140,000	232,474,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0043	DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD					
A01	Employees Related Expenses.			46,852,000	25,634,000	45,882,000
A011	PAY	227	227	31,679,000	12,208,000	31,690,000
A011-1	Pay of Officer	8	8	2,956,000	2,485,000	2,956,000
A011-2	Pay of Other Staff	219	219	28,723,000	9,723,000	28,734,000
A012	ALLOWANCES			15,173,000	13,426,000	14,192,000
A012-1	Regular Allowances			14,173,000	12,426,000	13,192,000
A012-2	Other Allowances (excluding			1,000,000	1,000,000	1,000,000
A03	Operating Expenses			1,838,000	3,038,000	2,121,000
A032	COMMUNICATIONS			334,000	334,000	351,000
A033	UTILITIES			28,000	28,000	28,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			1,018,000	2,218,000	1,258,000
A039	GENERAL			342,000	342,000	362,000
A13	Repairs and Maintenance			299,000	299,000	315,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS HYDERABAD				48,989,000	28,971,000	48,318,000
HB0044	SPECIAL PRISON WOMEN HYDERABAD					
A01	Employees Related Expenses.			35,437,000	27,144,000	30,448,000
A011	PAY	68	68	16,679,000	15,529,000	18,005,000
A011-1	Pay of Officer	7	7	3,054,000	1,317,000	3,054,000
A011-2	Pay of Other Staff	61	61	13,625,000	14,212,000	14,951,000
A012	ALLOWANCES			18,758,000	11,615,000	12,443,000
A012-1	Regular Allowances			18,363,000	11,223,000	12,041,000
A012-2	Other Allowances (excluding			395,000	392,000	402,000
A03	Operating Expenses			4,184,000	3,865,000	39,481,000
A032	COMMUNICATIONS			285,000	285,000	300,000
A033	UTILITIES			2,805,000	2,199,000	22,488,000
A034	OCCUPANCY COSTS					15,454,000
A038	TRAVEL & TRANSPORTATION			662,000	662,000	782,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			432,000	719,000	457,000
A13	Repairs and Maintenance			460,000	1,000,000	484,000
A130	TRANSPORT			210,000	400,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	400,000	221,000
A132	FURNITURE AND FIXTURE			40,000	200,000	42,000
Total-SPECIAL PRISON WOMEN HYDERABAD				40,081,000	32,009,000	70,413,000
HB0046	JUVENILE JAIL HYDERABAD					
A01	Employees Related Expenses.			80,599,000	76,327,000	79,480,000
A011	PAY	142	142	34,614,000	42,409,000	44,526,000
A011-1	Pay of Officer	10	10	3,549,000	3,815,000	4,005,000
A011-2	Pay of Other Staff	132	132	31,065,000	38,594,000	40,521,000
A012	ALLOWANCES			45,985,000	33,918,000	34,954,000
A012-1	Regular Allowances			44,463,000	31,625,000	32,655,000
A012-2	Other Allowances (excluding			1,522,000	2,293,000	2,299,000
A03	Operating Expenses			8,883,000	4,855,000	11,160,000
A032	COMMUNICATIONS			295,000	295,000	310,000
A033	UTILITIES			6,312,000	2,284,000	7,570,000
A034	OCCUPANCY COSTS					587,000
A038	TRAVEL & TRANSPORTATION			1,839,000	1,839,000	2,233,000
A039	GENERAL			437,000	437,000	460,000
A13	Repairs and Maintenance			286,000	286,000	300,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-JUVENILE JAIL HYDERABAD				89,768,000	81,468,000	90,940,000
HB0047	SINDH PRISION TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			56,217,000	53,283,000	56,136,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	125	125	23,037,000	28,593,000	30,895,000
A011-1	Pay of Officer	12	12	4,232,000	3,205,000	4,232,000
A011-2	Pay of Other Staff	113	113	18,805,000	25,388,000	26,663,000
A012	ALLOWANCES			33,180,000	24,690,000	25,241,000
A012-1	Regular Allowances			32,729,000	23,698,000	24,245,000
A012-2	Other Allowances (excluding			451,000	992,000	996,000
A03	Operating Expenses			18,333,000	12,593,000	41,053,000
A032	COMMUNICATIONS			322,000	322,000	339,000
A033	UTILITIES			10,108,000	3,175,000	15,428,000
A034	OCCUPANCY COSTS			244,000	44,000	1,114,000
A036	MOTOR VEHICLES					1,000,000
A038	TRAVEL & TRANSPORTATION			6,191,000	6,102,000	8,272,000
A039	GENERAL			1,468,000	2,950,000	14,900,000
A06	Transfers					100,000
A061	SCHOLARSHIP					100,000
A09	Physical Assets			14,007,000	14,007,000	80,955,000
A092	COMPUTER EQUIPMENT					200,000
A094	OTHER STORES AND STOCKS					1,000,000
A095	PURCHASE OF TRANSPORT			14,007,000	14,007,000	79,755,000
A13	Repairs and Maintenance			268,000	1,165,000	1,165,000
A130	TRANSPORT			142,000	440,000	440,000
A131	MACHINERY AND EQUIPMENT			90,000	390,000	390,000
A132	FURNITURE AND FIXTURE			36,000	335,000	335,000
Total-SINDH PRISION TRAINING INSTITUTE HYDERABAD				88,825,000	81,048,000	179,409,000
JK0020	DISTRICT JAIL JACOBABAD					
A01	Employees Related Expenses.			53,866,000	41,383,000	45,168,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	124	124	26,119,000	23,305,000	26,068,000
A011-1	Pay of Officer	8	8	2,903,000	1,452,000	2,903,000
A011-2	Pay of Other Staff	116	116	23,216,000	21,853,000	23,165,000
A012	ALLOWANCES			27,747,000	18,078,000	19,100,000
A012-1	Regular Allowances			27,118,000	17,449,000	18,423,000
A012-2	Other Allowances (excluding			629,000	629,000	677,000
A03	Operating Expenses			8,146,000	4,698,000	9,428,000
A032	COMMUNICATIONS			216,000	216,000	227,000
A033	UTILITIES			5,994,000	2,596,000	6,978,000
A034	OCCUPANCY COSTS			116,000	16,000	122,000
A038	TRAVEL & TRANSPORTATION			1,498,000	1,498,000	1,758,000
A039	GENERAL			322,000	372,000	343,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			286,000	286,000	300,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT JAIL JACOBABAD				62,298,000	47,867,000	54,896,000
KQ0342	CENTRAL PRISON KARACHI					
A01	Employees Related Expenses.			274,803,000	242,207,000	252,199,000
A011	PAY	699	699	123,276,000	136,906,000	143,718,000
A011-1	Pay of Officer	35	35	14,684,000	19,278,000	20,220,000
A011-2	Pay of Other Staff	664	664	108,592,000	117,628,000	123,498,000
A012	ALLOWANCES			151,527,000	105,301,000	108,481,000
A012-1	Regular Allowances			147,369,000	99,558,000	102,496,000
A012-2	Other Allowances (excluding			4,158,000	5,743,000	5,985,000
A03	Operating Expenses			43,821,000	44,571,000	49,028,000
A032	COMMUNICATIONS			858,000	858,000	901,000
A033	UTILITIES			37,132,000	37,132,000	41,543,000
A034	OCCUPANCY COSTS			463,000	463,000	486,000
A038	TRAVEL & TRANSPORTATION			3,637,000	3,637,000	4,256,000
A039	GENERAL			1,731,000	2,481,000	1,842,000
A09	Physical Assets			2,000,000	2,000,000	2,000,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	2,000,000
A13	Repairs and Maintenance			1,189,000	1,189,000	1,248,000
A130	TRANSPORT			608,000	608,000	638,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	551,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-CENTRAL PRISON KARACHI				321,813,000	289,967,000	304,475,000
KQ0345	DISTRICT JAILS MALIR KARACHI					
A01	Employees Related Expenses.			152,430,000	133,423,000	138,443,000
A011	PAY	330	330	67,927,000	73,759,000	77,703,000
A011-1	Pay of Officer	23	23	9,049,000	8,365,000	9,049,000
A011-2	Pay of Other Staff	307	307	58,878,000	65,394,000	68,654,000
A012	ALLOWANCES			84,503,000	59,664,000	60,740,000
A012-1	Regular Allowances			82,718,000	54,929,000	55,885,000
A012-2	Other Allowances (excluding			1,785,000	4,735,000	4,855,000
A03	Operating Expenses			35,218,000	45,368,000	39,232,000
A032	COMMUNICATIONS			630,000	630,000	662,000
A033	UTILITIES			29,968,000	33,468,000	33,479,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			2,755,000	2,755,000	3,109,000
A039	GENERAL			1,803,000	8,453,000	1,917,000
A13	Repairs and Maintenance			1,250,000	1,250,000	1,312,000
A130	TRANSPORT			840,000	840,000	882,000
A131	MACHINERY AND EQUIPMENT			365,000	365,000	383,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DISTRICT JAILS MALIR KARACHI				188,898,000	180,041,000	178,987,000
KQ0348	DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI					
A01	Employees Related Expenses.			53,848,000	27,802,000	55,004,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	291	291	39,311,000	12,894,000	39,332,000
A011-1	Pay of Officer	7	7	3,282,000	2,489,000	3,282,000
A011-2	Pay of Other Staff	284	284	36,029,000	10,405,000	36,050,000
A012	ALLOWANCES			14,537,000	14,908,000	15,672,000
A012-1	Regular Allowances			13,627,000	13,459,000	14,212,000
A012-2	Other Allowances (excluding			910,000	1,449,000	1,460,000
A03	Operating Expenses			2,002,000	2,002,000	2,391,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			25,000	25,000	25,000
A038	TRAVEL & TRANSPORTATION			1,569,000	1,569,000	1,940,000
A039	GENERAL			224,000	224,000	233,000
A13	Repairs and Maintenance			351,000	351,000	369,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS KARACHI				56,201,000	30,155,000	57,764,000
KQ0349	CENTRAL PRISON FOR WOMEN @ KARACHI					
A01	Employees Related Expenses.			32,610,000	21,609,000	26,735,000
A011	PAY	74	74	14,892,000	10,768,000	14,937,000
A011-1	Pay of Officer	11	11	3,720,000	750,000	3,720,000
A011-2	Pay of Other Staff	63	63	11,172,000	10,018,000	11,217,000
A012	ALLOWANCES			17,718,000	10,841,000	11,798,000
A012-1	Regular Allowances			16,028,000	8,408,000	9,351,000
A012-2	Other Allowances (excluding			1,690,000	2,433,000	2,447,000
A03	Operating Expenses			3,498,000	4,634,000	3,950,000
A032	COMMUNICATIONS			246,000	246,000	259,000
A033	UTILITIES			2,016,000	1,528,000	2,313,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			657,000	1,115,000	760,000
A039	GENERAL			563,000	1,729,000	601,000
A13	Repairs and Maintenance			653,000	1,500,000	686,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			315,000	700,000	331,000
A131	MACHINERY AND EQUIPMENT			315,000	500,000	331,000
A132	FURNITURE AND FIXTURE			23,000	300,000	24,000
Total-CENTRAL PRISON FOR WOMEN @ KARACHI				36,761,000	27,743,000	31,371,000
KQ2419	DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI					
A01	Employees Related Expenses.			50,000	50,000	50,000
A012	ALLOWANCES			50,000	50,000	50,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			489,000	3,740,000	509,000
A032	COMMUNICATIONS			74,000	266,000	78,000
A033	UTILITIES				200,000	
A038	TRAVEL & TRANSPORTATION				2,138,000	
A039	GENERAL			415,000	1,136,000	431,000
A13	Repairs and Maintenance			420,000	900,000	442,000
A130	TRANSPORT			210,000	500,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	400,000	221,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SINDH (WOMEN PRISONS) KARACHI				959,000	4,690,000	1,001,000
KX0028	CENTRAL PRISON KHAIRPUR					
A01	Employees Related Expenses.			154,719,000	141,865,000	147,586,000
A011	PAY	266	266	66,451,000	79,246,000	83,199,000
A011-1	Pay of Officer	17	17	9,363,000	10,145,000	10,651,000
A011-2	Pay of Other Staff	249	249	57,088,000	69,101,000	72,548,000
A012	ALLOWANCES			88,268,000	62,619,000	64,387,000
A012-1	Regular Allowances			86,326,000	59,601,000	61,350,000
A012-2	Other Allowances (excluding			1,942,000	3,018,000	3,037,000
A03	Operating Expenses			9,890,000	10,240,000	11,481,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			558,000	558,000	585,000
A033	UTILITIES			5,344,000	5,344,000	6,359,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			2,565,000	2,765,000	3,020,000
A039	GENERAL			1,307,000	1,457,000	1,395,000
A13	Repairs and Maintenance			452,000	452,000	476,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-CENTRAL PRISON KHAIRPUR				165,061,000	152,557,000	159,543,000
LN0033	CENTRAL PRISON LARKANA					
A01	Employees Related Expenses.			172,235,000	143,032,000	151,495,000
A011	PAY	305	305	74,347,000	77,771,000	83,256,000
A011-1	Pay of Officer	16	16	6,388,000	4,550,000	6,388,000
A011-2	Pay of Other Staff	289	289	67,959,000	73,221,000	76,868,000
A012	ALLOWANCES			97,888,000	65,261,000	68,239,000
A012-1	Regular Allowances			95,742,000	62,836,000	65,616,000
A012-2	Other Allowances (excluding			2,146,000	2,425,000	2,623,000
A03	Operating Expenses			6,792,000	6,992,000	8,038,000
A032	COMMUNICATIONS			316,000	316,000	332,000
A033	UTILITIES			3,752,000	3,752,000	4,639,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			2,038,000	2,038,000	2,334,000
A039	GENERAL			627,000	827,000	671,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			369,000	369,000	388,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	166,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-CENTRAL PRISON LARKANA				179,396,000	152,193,000	159,921,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0034	SPECIAL PRISON WOMEN LARKANA					
A01	Employees Related Expenses.			38,279,000	27,842,000	31,929,000
A011	PAY	60	60	17,996,000	14,620,000	17,996,000
A011-1	Pay of Officer	6	6	2,335,000	1,522,000	2,335,000
A011-2	Pay of Other Staff	54	54	15,661,000	13,098,000	15,661,000
A012	ALLOWANCES			20,283,000	13,222,000	13,933,000
A012-1	Regular Allowances			19,046,000	11,985,000	12,671,000
A012-2	Other Allowances (excluding			1,237,000	1,237,000	1,262,000
A03	Operating Expenses			4,190,000	1,822,000	4,736,000
A032	COMMUNICATIONS			169,000	169,000	178,000
A033	UTILITIES			3,223,000	805,000	3,650,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			580,000	580,000	675,000
A039	GENERAL			205,000	255,000	219,000
A13	Repairs and Maintenance			232,000	232,000	243,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SPECIAL PRISON WOMEN LARKANA				42,701,000	29,896,000	36,908,000
MP0034	DISTRICT JAIL MIRPURKHAS					
A01	Employees Related Expenses.			21,089,000	6,163,000	19,613,000
A011	PAY	74	74	15,896,000	2,737,000	15,896,000
A011-1	Pay of Officer	8	8	2,567,000	781,000	2,567,000
A011-2	Pay of Other Staff	66	66	13,329,000	1,956,000	13,329,000
A012	ALLOWANCES			5,193,000	3,426,000	3,717,000
A012-1	Regular Allowances			5,070,000	3,303,000	3,593,000
A012-2	Other Allowances (excluding			123,000	123,000	124,000
A03	Operating Expenses			3,155,000	941,000	3,541,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			2,661,000	447,000	2,989,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	318,000
A039	GENERAL			142,000	142,000	153,000
A13	Repairs and Maintenance			102,000	102,000	108,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DISTRICT JAIL MIRPURKHAS				24,346,000	7,206,000	23,262,000
MP0036	CENTRAL PRISON MIRPURKHAS					
A01	Employees Related Expenses.			76,174,000	80,149,000	82,654,000
A011	PAY	234	234	28,532,000	46,189,000	48,430,000
A011-1	Pay of Officer	17	17	4,350,000	4,202,000	4,350,000
A011-2	Pay of Other Staff	217	217	24,182,000	41,987,000	44,080,000
A012	ALLOWANCES			47,642,000	33,960,000	34,224,000
A012-1	Regular Allowances			45,991,000	32,309,000	32,521,000
A012-2	Other Allowances (excluding			1,651,000	1,651,000	1,703,000
A03	Operating Expenses			14,754,000	7,505,000	16,743,000
A032	COMMUNICATIONS			352,000	352,000	370,000
A033	UTILITIES			10,941,000	3,492,000	12,536,000
A036	MOTOR VEHICLES			200,000	200,000	200,000
A038	TRAVEL & TRANSPORTATION			2,111,000	2,111,000	2,411,000
A039	GENERAL			1,150,000	1,350,000	1,226,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			896,000	896,000	941,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	551,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-CENTRAL PRISON MIRPURKHAS				91,824,000	90,350,000	100,338,000
MP0453	SPECIAL PRISON WOMEN MIRPURKHAS					
A01	Employees Related Expenses.			4,230,000	2,679,000	4,066,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	3,071,000	1,748,000	3,071,000
A011-1	Pay of Officer	3	3	1,216,000	608,000	1,216,000
A011-2	Pay of Other Staff	17	17	1,855,000	1,140,000	1,855,000
A012	ALLOWANCES			1,159,000	931,000	995,000
A012-1	Regular Allowances			1,155,000	927,000	991,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-SPECIAL PRISON WOMEN MIRPURKHAS				4,230,000	2,679,000	4,066,000
NX0023	DISTRICT JAIL NAUSHERO FEROZE					
A01	Employees Related Expenses.			87,906,000	84,981,000	88,081,000
A011	PAY	162	162	33,951,000	47,564,000	49,936,000
A011-1	Pay of Officer	12	12	4,135,000	5,298,000	5,552,000
A011-2	Pay of Other Staff	150	150	29,816,000	42,266,000	44,384,000
A012	ALLOWANCES			53,955,000	37,417,000	38,145,000
A012-1	Regular Allowances			53,018,000	36,441,000	37,140,000
A012-2	Other Allowances (excluding			937,000	976,000	1,005,000
A03	Operating Expenses			13,315,000	7,941,000	15,063,000
A032	COMMUNICATIONS			296,000	296,000	312,000
A033	UTILITIES			10,602,000	5,228,000	12,031,000
A038	TRAVEL & TRANSPORTATION			1,776,000	1,776,000	2,039,000
A039	GENERAL			641,000	641,000	681,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			443,000	443,000	466,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT JAIL NAUSHERO FEROZE				101,664,000	94,265,000	103,610,000
SB0028	DISTRICT JAIL BENAZIRABAD					
A01	Employees Related Expenses.			46,472,000	39,250,000	41,651,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	20,160,000	22,297,000	23,808,000
A011-1	Pay of Officer	8	8	3,418,000	2,880,000	3,418,000
A011-2	Pay of Other Staff	72	72	16,742,000	19,417,000	20,390,000
A012	ALLOWANCES			26,312,000	16,953,000	17,843,000
A012-1	Regular Allowances			25,570,000	16,211,000	17,064,000
A012-2	Other Allowances (excluding			742,000	742,000	779,000
A03	Operating Expenses			10,660,000	3,620,000	11,943,000
A032	COMMUNICATIONS			227,000	227,000	239,000
A033	UTILITIES			9,064,000	1,974,000	10,216,000
A038	TRAVEL & TRANSPORTATION			788,000	788,000	867,000
A039	GENERAL			581,000	631,000	621,000
A13	Repairs and Maintenance			496,000	496,000	521,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	166,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT JAIL BENAZIRABAD				57,628,000	43,366,000	54,115,000
SB0029	DISTRICT JAILBENAZIRABAD					
A01	Employees Related Expenses.			27,760,000	21,500,000	29,500,000
A011	PAY	170	170	19,408,000	11,872,000	19,378,000
A011-1	Pay of Officer	13	13	2,703,000	1,697,000	2,703,000
A011-2	Pay of Other Staff	157	157	16,705,000	10,175,000	16,675,000
A012	ALLOWANCES			8,352,000	9,628,000	10,122,000
A012-1	Regular Allowances			8,131,000	9,407,000	9,896,000
A012-2	Other Allowances (excluding			221,000	221,000	226,000
A03	Operating Expenses			3,148,000	1,133,000	3,585,000
A032	COMMUNICATIONS			224,000	32,000	236,000
A033	UTILITIES			1,574,000	693,000	1,782,000
A038	TRAVEL & TRANSPORTATION			689,000		854,000
A039	GENERAL			661,000	408,000	713,000
A13	Repairs and Maintenance			121,000	121,000	127,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT JAILBENAZIRABAD				31,029,000	22,754,000	33,212,000
SB0424	SPECIAL PRISON WOMEN BENAZIRABAD					
A01	Employees Related Expenses.			4,666,000	2,339,000	4,418,000
A011	PAY	20	20	3,510,000	1,495,000	3,510,000
A011-1	Pay of Officer	3	3	1,655,000	828,000	1,655,000
A011-2	Pay of Other Staff	17	17	1,855,000	667,000	1,855,000
A012	ALLOWANCES			1,156,000	844,000	908,000
A012-1	Regular Allowances			1,148,000	836,000	899,000
A012-2	Other Allowances (excluding			8,000	8,000	9,000
Total-SPECIAL PRISON WOMEN BENAZIRABAD				4,666,000	2,339,000	4,418,000
SN0025	DISTRICT JAIL SANGHAR					
A01	Employees Related Expenses.			69,580,000	58,803,000	60,637,000
A011	PAY	176	176	33,408,000	32,852,000	33,779,000
A011-1	Pay of Officer	8	8	2,613,000	2,813,000	2,955,000
A011-2	Pay of Other Staff	168	168	30,795,000	30,039,000	30,824,000
A012	ALLOWANCES			36,172,000	25,951,000	26,858,000
A012-1	Regular Allowances			35,151,000	24,930,000	25,775,000
A012-2	Other Allowances (excluding			1,021,000	1,021,000	1,083,000
A03	Operating Expenses			14,149,000	6,791,000	15,974,000
A032	COMMUNICATIONS			373,000	373,000	391,000
A033	UTILITIES			12,091,000	4,703,000	13,669,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			1,183,000	1,183,000	1,380,000
A039	GENERAL			443,000	473,000	472,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			664,000	664,000	698,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DISTRICT JAIL SANGHAR				84,393,000	67,158,000	77,309,000
SQ0020	DISTRICT JAIL SHIKARPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			110,781,000	105,075,000	110,499,000
A011	PAY	232	232	46,455,000	59,193,000	63,091,000
A011-1	Pay of Officer	13	13	3,977,000	2,885,000	3,977,000
A011-2	Pay of Other Staff	219	219	42,478,000	56,308,000	59,114,000
A012	ALLOWANCES			64,326,000	45,882,000	47,408,000
A012-1	Regular Allowances			63,876,000	45,169,000	46,688,000
A012-2	Other Allowances (excluding			450,000	713,000	720,000
A03	Operating Expenses			6,473,000	6,543,000	7,677,000
A032	COMMUNICATIONS			148,000	148,000	156,000
A033	UTILITIES			4,033,000	4,033,000	4,826,000
A038	TRAVEL & TRANSPORTATION			1,751,000	1,751,000	2,119,000
A039	GENERAL			541,000	611,000	576,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			244,000	244,000	256,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DISTRICT JAIL SHIKARPUR				117,498,000	112,762,000	118,432,000
SY0037	CENTRAL PRISON-I SUKKUR					
A01	Employees Related Expenses.			231,126,000	195,734,000	206,487,000
A011	PAY	447	447	102,006,000	109,707,000	117,622,000
A011-1	Pay of Officer	26	26	9,061,000	6,302,000	9,061,000
A011-2	Pay of Other Staff	421	421	92,945,000	103,405,000	108,561,000
A012	ALLOWANCES			129,120,000	86,027,000	88,865,000
A012-1	Regular Allowances			125,105,000	81,279,000	83,929,000
A012-2	Other Allowances (excluding			4,015,000	4,748,000	4,936,000
A03	Operating Expenses			9,593,000	11,643,000	11,311,000
A032	COMMUNICATIONS			488,000	2,288,000	512,000
A033	UTILITIES			5,382,000	5,382,000	6,617,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			2,932,000	2,932,000	3,339,000
A039	GENERAL			777,000	1,027,000	828,000
A05	Grants subsidies and Write off Loans				900,000	

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			473,000	473,000	498,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-CENTRAL PRISON-I SUKKUR				241,192,000	208,750,000	218,296,000
SY0038	CENTRAL PRISON-II SUKKUR					
A01	Employees Related Expenses.			80,846,000	68,663,000	71,719,000
A011	PAY	149	149	37,215,000	38,483,000	40,393,000
A011-1	Pay of Officer	11	11	3,355,000	3,796,000	3,987,000
A011-2	Pay of Other Staff	138	138	33,860,000	34,687,000	36,406,000
A012	ALLOWANCES			43,631,000	30,180,000	31,326,000
A012-1	Regular Allowances			42,699,000	28,714,000	29,792,000
A012-2	Other Allowances (excluding			932,000	1,466,000	1,534,000
A03	Operating Expenses			4,916,000	4,916,000	5,882,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			2,895,000	2,895,000	3,563,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			1,393,000	1,393,000	1,653,000
A039	GENERAL			433,000	433,000	461,000
A13	Repairs and Maintenance			255,000	255,000	267,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-CENTRAL PRISON-II SUKKUR				86,017,000	73,834,000	77,868,000
SY0039	DEPUTY INSPECTOR GENERAL OF PRISONS SUUKUR					
A01	Employees Related Expenses.			45,227,000	19,066,000	43,699,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	227	227	32,400,000	8,943,000	32,400,000
A011-1	Pay of Officer	7	7	3,256,000	721,000	3,256,000
A011-2	Pay of Other Staff	220	220	29,144,000	8,222,000	29,144,000
A012	ALLOWANCES			12,827,000	10,123,000	11,299,000
A012-1	Regular Allowances			12,239,000	9,285,000	10,202,000
A012-2	Other Allowances (excluding			588,000	838,000	1,097,000
A03	Operating Expenses			7,658,000	4,386,000	10,395,000
A032	COMMUNICATIONS			279,000	597,000	293,000
A033	UTILITIES			5,617,000	393,000	7,358,000
A038	TRAVEL & TRANSPORTATION			1,215,000	2,249,000	2,175,000
A039	GENERAL			547,000	1,147,000	569,000
A06	Transfers					500,000
A061	SCHOLARSHIP					500,000
A09	Physical Assets					3,974,000
A092	COMPUTER EQUIPMENT					785,000
A096	PURCHASE OF PLANT & MACHINERY					3,189,000
A13	Repairs and Maintenance			561,000	956,000	759,000
A130	TRANSPORT			315,000	465,000	500,000
A131	MACHINERY AND EQUIPMENT			210,000	355,000	221,000
A132	FURNITURE AND FIXTURE			36,000	136,000	38,000
Total-DEPUTY INSPECTOR GENERAL OF PRISONS SUKKUR				53,446,000	24,408,000	59,327,000
SY0465	SPECIAL PRISON WOMEN SUKKUR					
A01	Employees Related Expenses.			4,580,000	2,381,000	4,309,000
A011	PAY	24	24	3,223,000	1,370,000	3,223,000
A011-1	Pay of Officer	3	3	826,000	413,000	826,000
A011-2	Pay of Other Staff	21	21	2,397,000	957,000	2,397,000
A012	ALLOWANCES			1,357,000	1,011,000	1,086,000
A012-1	Regular Allowances			1,357,000	1,011,000	1,086,000
A012-2	Other Allowances (excluding					
Total-SPECIAL PRISON WOMEN SUKKUR				4,580,000	2,381,000	4,309,000
TX0380	DISTRICT JAIL THATTA					

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			26,821,000	8,169,000	26,563,000
A011	PAY	170	170	20,702,000	3,866,000	20,702,000
A011-1	Pay of Officer	11	11	2,547,000	333,000	2,547,000
A011-2	Pay of Other Staff	159	159	18,155,000	3,533,000	18,155,000
A012	ALLOWANCES			6,119,000	4,303,000	5,861,000
A012-1	Regular Allowances			5,978,000	4,162,000	5,720,000
A012-2	Other Allowances (excluding			141,000	141,000	141,000
A03	Operating Expenses			2,874,000	1,159,000	3,298,000
A032	COMMUNICATIONS			184,000	62,000	193,000
A033	UTILITIES			1,266,000	460,000	1,412,000
A038	TRAVEL &			897,000	110,000	1,133,000
	TRANSPORTATION					
A039	GENERAL			527,000	527,000	560,000
A13	Repairs and Maintenance			68,000	68,000	72,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
Total-DISTRICT JAIL THATTA				29,763,000	9,396,000	29,933,000
034101 Total-JAILS AND CONVICT SETTLEMENT				5,291,728,000	5,120,619,000	7,272,929,000
034120 OTHERS (OTHER PLACES OF DETENTION AND CO						
DD0023	LOCK-UPS DADU					
A03	Operating Expenses			4,144,000	4,144,000	4,557,000
A033	UTILITIES			815,000	815,000	896,000
A039	GENERAL			3,329,000	3,329,000	3,661,000
Total-LOCK-UPS DADU				4,144,000	4,144,000	4,557,000
GO0023	LOCK-UPS GHOTKI					
A03	Operating Expenses			2,000,000	1,326,000	2,196,000
A033	UTILITIES			794,000	120,000	869,000
A039	GENERAL			1,206,000	1,206,000	1,327,000
Total-LOCK-UPS GHOTKI				2,000,000	1,326,000	2,196,000
HB0045	LOCK-UPS HYDERABAD					
A03	Operating Expenses			6,209,000	4,866,000	7,463,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,548,000	205,000	1,963,000
A034	OCCUPANCY COSTS					374,000
A039	GENERAL			4,661,000	4,661,000	5,126,000
Total-LOCK-UPS HYDERABAD				6,209,000	4,866,000	7,463,000
JK0021	LOCK-UPS JACOBABAD					
A03	Operating Expenses			5,029,000	3,248,000	5,525,000
A033	UTILITIES			2,186,000	405,000	2,400,000
A039	GENERAL			2,843,000	2,843,000	3,125,000
Total-LOCK-UPS JACOBABAD				5,029,000	3,248,000	5,525,000
JO0023	LOCK-UPS JAMSHORO					
A03	Operating Expenses			2,039,000	1,365,000	2,241,000
A033	UTILITIES			914,000	240,000	1,004,000
A039	GENERAL			1,125,000	1,125,000	1,237,000
Total-LOCK-UPS JAMSHORO				2,039,000	1,365,000	2,241,000
KK0021	LOCK-UPS KASHMORE					
A03	Operating Expenses			1,853,000	1,347,000	2,036,000
A033	UTILITIES			518,000	12,000	569,000
A039	GENERAL			1,335,000	1,335,000	1,467,000
Total-LOCK-UPS KASHMORE				1,853,000	1,347,000	2,036,000
KQ0343	YOUTHFULL OFFENDER AND INDUSTRIAL SCHOOL KARACHI					
A01	Employees Related Expenses.			89,809,000	86,560,000	89,880,000
A011	PAY	154	154	36,370,000	46,528,000	48,842,000
A011-1	Pay of Officer	8	8	4,419,000	4,714,000	4,949,000
A011-2	Pay of Other Staff	146	146	31,951,000	41,814,000	43,893,000
A012	ALLOWANCES			53,439,000	40,032,000	41,038,000
A012-1	Regular Allowances			49,171,000	34,659,000	35,583,000
A012-2	Other Allowances (excluding			4,268,000	5,373,000	5,455,000
A03	Operating Expenses			14,211,000	6,205,000	15,925,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			318,000	318,000	334,000
A033	UTILITIES			11,828,000	3,772,000	13,247,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			1,244,000	1,244,000	1,460,000
A039	GENERAL			762,000	812,000	822,000
A13	Repairs and Maintenance			522,000	522,000	548,000
A130	TRANSPORT			244,000	244,000	256,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-YOUTHFULL OFFENDER AND INDUSTERIAL SCHOOL KARACHI				104,542,000	93,287,000	106,353,000
KQ0344	REMAND HOME KARACHI.					
A01	Employees Related Expenses.			21,607,000	18,001,000	20,379,000
A011	PAY	50	50	9,888,000	7,921,000	9,888,000
A011-1	Pay of Officer	6	6	1,865,000	1,715,000	1,865,000
A011-2	Pay of Other Staff	44	44	8,023,000	6,206,000	8,023,000
A012	ALLOWANCES			11,719,000	10,080,000	10,491,000
A012-1	Regular Allowances			8,430,000	6,577,000	6,988,000
A012-2	Other Allowances (excluding			3,289,000	3,503,000	3,503,000
A03	Operating Expenses			8,948,000	9,605,000	10,551,000
A032	COMMUNICATIONS			135,000	135,000	142,000
A033	UTILITIES			1,912,000	569,000	2,091,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			665,000	665,000	846,000
A039	GENERAL			6,208,000	8,208,000	7,443,000
A09	Physical Assets			893,000	893,000	1,255,000
A092	COMPUTER EQUIPMENT			515,000	515,000	185,000
A096	PURCHASE OF PLANT & MACHINERY			178,000	178,000	1,070,000
A098	PURCHASE OF OTHER ASSETS			200,000	200,000	
A13	Repairs and Maintenance			325,000	325,000	604,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A130	TRANSPORT			131,000	131,000	400,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
Total-REMAND HOME KARACHI.				31,773,000	28,824,000	32,789,000
KQ0346	LOCK-UPS KARACHI					
A03	Operating Expenses			6,387,000	6,387,000	7,006,000
A039	GENERAL			6,387,000	6,387,000	7,006,000
Total-LOCK-UPS KARACHI				6,387,000	6,387,000	7,006,000
KQ0347	REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI					
A03	Operating Expenses			224,000	224,000	235,000
A039	GENERAL			224,000	224,000	235,000
Total-REFUGEES/SECURITY OF PRISONERS AND DETAINEES KARACHI				224,000	224,000	235,000
KX0029	LOCK-UPS KHAIRPUR					
A03	Operating Expenses			3,917,000	3,026,000	4,305,000
A033	UTILITIES			1,102,000	211,000	1,209,000
A039	GENERAL			2,815,000	2,815,000	3,096,000
Total-LOCK-UPS KHAIRPUR				3,917,000	3,026,000	4,305,000
LN0035	LOCK-UPS LARKANA					
A03	Operating Expenses			4,931,000	4,092,000	5,420,000
A033	UTILITIES			1,056,000	217,000	1,158,000
A039	GENERAL			3,875,000	3,875,000	4,262,000
Total-LOCK-UPS LARKANA				4,931,000	4,092,000	5,420,000
MP0035	LOCK-UPS MIRPURKHAS					
A03	Operating Expenses			2,648,000	1,746,000	2,909,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,093,000	191,000	1,199,000
A039	GENERAL			1,555,000	1,555,000	1,710,000
Total-LOCK-UPS MIRPURKHAS				2,648,000	1,746,000	2,909,000
MX0022	LOCK-UPS THAR AT MITHI					
A03	Operating Expenses			2,407,000	1,332,000	2,645,000
A033	UTILITIES			1,320,000	245,000	1,450,000
A039	GENERAL			1,087,000	1,087,000	1,195,000
Total-LOCK-UPS THAR AT MITHI				2,407,000	1,332,000	2,645,000
MY0021	LOCK-UPS MATIARI					
A03	Operating Expenses			4,436,000	3,361,000	4,878,000
A033	UTILITIES			1,121,000	46,000	1,232,000
A039	GENERAL			3,315,000	3,315,000	3,646,000
Total-LOCK-UPS MATIARI				4,436,000	3,361,000	4,878,000
NX0022	LOCK-UPS NAUSHERO FEROZE					
A03	Operating Expenses			14,883,000	13,048,000	16,370,000
A033	UTILITIES			2,028,000	193,000	2,231,000
A039	GENERAL			12,855,000	12,855,000	14,139,000
Total-LOCK-UPS NAUSHERO FEROZE				14,883,000	13,048,000	16,370,000
SB0030	LOCK-UPS BENAZIRABAD					
A03	Operating Expenses			2,885,000	1,625,000	3,171,000
A033	UTILITIES			1,393,000	133,000	1,530,000
A039	GENERAL			1,492,000	1,492,000	1,641,000
Total-LOCK-UPS BENAZIRABAD				2,885,000	1,625,000	3,171,000
SB0031	REMAND HOME BENAZIRABAD					
A01	Employees Related Expenses.			11,979,000	6,590,000	11,896,000
A011	PAY	35	35	8,311,000	3,483,000	8,828,000
A011-1	Pay of Officer	5	5	1,653,000	2,067,000	2,170,000
A011-2	Pay of Other Staff	30	30	6,658,000	1,416,000	6,658,000
A012	ALLOWANCES			3,668,000	3,107,000	3,068,000
A012-1	Regular Allowances			3,644,000	3,083,000	3,044,000
A012-2	Other Allowances (excluding			24,000	24,000	24,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			3,921,000	1,690,000	4,323,000
A032	COMMUNICATIONS			133,000	133,000	140,000
A033	UTILITIES			485,000	254,000	531,000
A034	OCCUPANCY COSTS			437,000	437,000	479,000
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			287,000	287,000	358,000
A039	GENERAL			2,479,000	479,000	2,715,000
A09	Physical Assets			2,000,000	2,000,000	
A095	PURCHASE OF TRANSPORT			2,000,000	2,000,000	
A13	Repairs and Maintenance			92,000	92,000	96,000
A130	TRANSPORT			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-REMAND HOME BENAZIRABAD				17,992,000	10,372,000	16,315,000
SN0026	LOCK-UPS SANGHAR					
A03	Operating Expenses			6,729,000	5,386,000	7,398,000
A033	UTILITIES			1,513,000	170,000	1,661,000
A039	GENERAL			5,216,000	5,216,000	5,737,000
Total-LOCK-UPS SANGHAR				6,729,000	5,386,000	7,398,000
SQ0021	LOCK-UPS SHIKARPUR					
A03	Operating Expenses			4,931,000	4,008,000	5,423,000
A033	UTILITIES			1,109,000	186,000	1,220,000
A039	GENERAL			3,822,000	3,822,000	4,203,000
Total-LOCK-UPS SHIKARPUR				4,931,000	4,008,000	5,423,000
SY0040	LOCK-UPS SUKKUR					
A03	Operating Expenses			1,238,000	1,238,000	1,358,000
A033	UTILITIES			41,000	41,000	41,000
A039	GENERAL			1,197,000	1,197,000	1,317,000
Total-LOCK-UPS SUKKUR				1,238,000	1,238,000	1,358,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
TN0019	LOCK-UPS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			8,661,000	2,868,000	9,525,000
A033	UTILITIES			885,000	46,000	972,000
A039	GENERAL			7,776,000	2,822,000	8,553,000
Total-LOCK-UPS TANDO MUHAMMAD KHAN				8,661,000	2,868,000	9,525,000
TQ0020	LOCK-UPS TANDO ALLAH YAR					
A03	Operating Expenses			3,194,000	2,286,000	3,512,000
A033	UTILITIES			965,000	57,000	1,061,000
A039	GENERAL			2,229,000	2,229,000	2,451,000
Total-LOCK-UPS TANDO ALLAH YAR				3,194,000	2,286,000	3,512,000
TX0026	LOCK-UPS THATTA					
A03	Operating Expenses			7,214,000	6,408,000	7,932,000
A033	UTILITIES			2,124,000	1,318,000	2,334,000
A039	GENERAL			5,090,000	5,090,000	5,598,000
Total-LOCK-UPS THATTA				7,214,000	6,408,000	7,932,000
TX0027	LOCKUP SAJAWAL					
A03	Operating Expenses			3,365,000	7,578,000	3,699,000
A033	UTILITIES			834,000	93,000	916,000
A039	GENERAL			2,531,000	7,485,000	2,783,000
Total-LOCKUP SAJAWAL				3,365,000	7,578,000	3,699,000
UT0021	LOCK-UPS UMER KOT					
A03	Operating Expenses			2,230,000	6,615,000	2,451,000
A033	UTILITIES			899,000	93,000	988,000
A039	GENERAL			1,331,000	6,522,000	1,463,000
Total-LOCK-UPS UMER KOT				2,230,000	6,615,000	2,451,000
QS0024	LOCK-UPS SHAHDAD KOT @ KAMBAR					
A03	Operating Expenses			3,649,000	11,210,000	4,012,000

No.117- Jails

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A033	UTILITIES			1,203,000	364,000	1,322,000
A039	GENERAL			2,446,000	10,846,000	2,690,000
Total-LOCK-UPS SHAHDAD KOT @ KAMBAR				3,649,000	11,210,000	4,012,000
034120 Total-OTHERS (OTHER PLACES OF DETENTION A				259,510,000	231,217,000	271,724,000
0341	Total-PRISON ADMINISTRATION AND OPER			5,551,238,000	5,351,836,000	7,544,653,000
034	Total-PRISON ADMINISTRATION AND OPER			5,551,238,000	5,351,836,000	7,544,653,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			5,551,238,000	5,351,836,000	7,544,653,000
Total-				5,551,238,000	5,351,836,000	7,544,653,000
TOTAL-DEMAND				5,551,238,000	5,351,836,000	7,544,653,000

Authorised : Rs 17,541,000,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	144,545,000	132,136,000	159,453,000
Total		144,545,000	132,136,000	159,453,000
A01	Employees Related Expenses.	127,922,000	110,482,000	140,449,000
A011	Pay	53,337,000	45,629,000	53,403,000
A011-1	Pay of Officer	31,251,000	29,001,000	31,317,000
A011-2	Pay of Other Staff	22,086,000	16,628,000	22,086,000
A012	Allowances	74,585,000	64,853,000	87,046,000
A012-1	Regular Allowances	71,322,000	61,190,000	80,883,000
A012-2	Other Allowances (excluding TA	3,263,000	3,663,000	6,163,000
A03	Operating Expenses	9,498,000	14,422,000	15,475,000
A05	Grants subsidies and Write off Loans	1,331,000		
A09	Physical Assets	4,601,000	4,876,000	2,169,000
A13	Repairs and Maintenance	1,193,000	2,356,000	1,360,000
Total		144,545,000	132,136,000	159,453,000

Authorised : Rs 17,381,547,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
LAW/PARLIAMENTARY AFFAIRS, HUMAN RIGHTS

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
036	Administration of Public Order	1,164,145,000	907,646,000	1,208,373,000
031	Law Courts	15,007,310,000	13,929,218,000	16,173,174,000
Total		16,171,455,000	14,836,864,000	17,381,547,000
A01	Employees Related Expenses.	14,476,190,000	13,291,633,000	15,474,138,000
A011	Pay	4,170,940,000	5,257,751,000	5,739,590,000
A011-1	Pay of Officer	1,768,554,000	2,135,198,000	2,299,309,000
A011-2	Pay of Other Staff	2,402,386,000	3,122,553,000	3,440,281,000
A012	Allowances	10,305,250,000	8,033,882,000	9,734,548,000
A012-1	Regular Allowances	9,948,219,000	7,596,455,000	9,260,434,000
A012-2	Other Allowances (excluding TA	357,031,000	437,427,000	474,114,000
A03	Operating Expenses	1,115,374,000	939,784,000	1,263,915,000
A05	Grants subsidies and Write off Loans	342,484,000	358,684,000	354,023,000
A09	Physical Assets	176,008,000	180,283,000	222,988,000
A13	Repairs and Maintenance	61,399,000	66,480,000	66,483,000
Total		16,171,455,000	14,836,864,000	17,381,547,000

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III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2709	SINDH SERVICE TRIBUNAL (VOTED)					
A01	Employees Related Expenses.			127,922,000	110,482,000	140,449,000
A011	PAY	50	50	53,337,000	45,629,000	53,403,000
A011-1	Pay of Officer	15	15	31,251,000	29,001,000	31,317,000
A011-2	Pay of Other Staff	35	35	22,086,000	16,628,000	22,086,000
A012	ALLOWANCES			74,585,000	64,853,000	87,046,000
A012-1	Regular Allowances			71,322,000	61,190,000	80,883,000
A012-2	Other Allowances (excluding			3,263,000	3,663,000	6,163,000
A03	Operating Expenses			9,498,000	14,422,000	15,475,000
A032	COMMUNICATIONS			884,000	884,000	942,000
A033	UTILITIES			4,487,000	3,662,000	5,324,000
A034	OCCUPANCY COSTS			250,000	250,000	325,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			2,850,000	7,893,000	7,692,000
A039	GENERAL			977,000	1,683,000	1,142,000
A05	Grants subsidies and Write off Loans			1,331,000		
A052	GRANTS-DOMESTIC			1,331,000		
A09	Physical Assets			4,601,000	4,876,000	2,169,000
A092	COMPUTER EQUIPMENT					1,038,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	243,000
A096	PURCHASE OF PLANT & MACHINERY			1,545,000	1,820,000	388,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			1,193,000	2,356,000	1,360,000
A130	TRANSPORT			669,000	1,000,000	760,000
A131	MACHINERY AND EQUIPMENT			268,000	1,000,000	300,000
A132	FURNITURE AND FIXTURE			256,000	356,000	300,000
Total-SINDH SERVICE TRIBUNAL (VOTED)				144,545,000	132,136,000	159,453,000
BI0026	SESSIONS COURTS BADIN					
A01	Employees Related Expenses.			84,156,000	79,913,000	87,979,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	21,754,000	30,046,000	32,537,000
A011-1	Pay of Officer	15	15	8,195,000	6,861,000	8,195,000
A011-2	Pay of Other Staff	58	58	13,559,000	23,185,000	24,342,000
A012	ALLOWANCES			62,402,000	49,867,000	55,442,000
A012-1	Regular Allowances			61,913,000	49,378,000	54,933,000
A012-2	Other Allowances (excluding			489,000	489,000	509,000
A03	Operating Expenses			5,079,000	3,321,000	5,976,000
A032	COMMUNICATIONS			470,000	470,000	494,000
A033	UTILITIES			2,237,000	89,000	2,461,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,884,000	2,274,000	2,469,000
A039	GENERAL			459,000	459,000	522,000
A09	Physical Assets			690,000	690,000	1,240,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A13	Repairs and Maintenance			668,000	668,000	702,000
A130	TRANSPORT			392,000	392,000	412,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-SESSIONS COURTS BADIN				90,593,000	84,592,000	95,897,000
BI0027	CIVIL COURTS BADIN					
A01	Employees Related Expenses.			105,310,000	95,773,000	105,720,000
A011	PAY	85	85	29,386,000	36,814,000	38,678,000
A011-1	Pay of Officer	12	12	9,244,000	9,439,000	9,938,000
A011-2	Pay of Other Staff	73	73	20,142,000	27,375,000	28,740,000
A012	ALLOWANCES			75,924,000	58,959,000	67,042,000
A012-1	Regular Allowances			75,409,000	58,444,000	66,507,000
A012-2	Other Allowances (excluding			515,000	515,000	535,000
A03	Operating Expenses			3,859,000	3,708,000	4,693,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			278,000	278,000	292,000
A033	UTILITIES			560,000	23,000	616,000
A034	OCCUPANCY COSTS			44,000	44,000	46,000
A038	TRAVEL & TRANSPORTATION			2,386,000	2,772,000	3,114,000
A039	GENERAL			591,000	591,000	625,000
A09	Physical Assets			1,480,000	1,480,000	1,238,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			483,000	483,000	508,000
A131	MACHINERY AND EQUIPMENT			270,000	270,000	284,000
A132	FURNITURE AND FIXTURE			213,000	213,000	224,000
Total-CIVIL COURTS BADIN				111,132,000	101,444,000	112,159,000
BI0028	FAMILY COURT DISTRICT BADIN					
A01	Employees Related Expenses.			9,981,000	9,135,000	10,693,000
A011	PAY	6	6	2,306,000	3,455,000	3,627,000
A011-1	Pay of Officer	1	1	580,000	886,000	930,000
A011-2	Pay of Other Staff	5	5	1,726,000	2,569,000	2,697,000
A012	ALLOWANCES			7,675,000	5,680,000	7,066,000
A012-1	Regular Allowances			7,667,000	5,672,000	7,058,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			280,000	320,000	358,000
A038	TRAVEL & TRANSPORTATION			255,000	295,000	332,000
A039	GENERAL			25,000	25,000	26,000
Total-FAMILY COURT DISTRICT BADIN				10,261,000	9,455,000	11,051,000
BI0609	CONSUMER PROTECTION COURT DISTRICT BADIN					
A01	Employees Related Expenses.			9,529,000	9,124,000	10,406,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,896,000	3,041,000	3,193,000
A011-1	Pay of Officer	2	2	669,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,227,000	1,942,000	2,039,000
A012	ALLOWANCES			7,633,000	6,083,000	7,213,000
A012-1	Regular Allowances			7,299,000	5,749,000	6,859,000
A012-2	Other Allowances (excluding			334,000	334,000	354,000
A03	Operating Expenses			4,050,000	3,730,000	4,490,000
A032	COMMUNICATIONS			115,000	128,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,652,000	1,652,000	1,807,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	694,000
Total-CONSUMER PROTECTION COURT DISTRICT BADIN				13,579,000	12,854,000	14,896,000
DD0026	SESSIONS COURTS DADU					
A01	Employees Related Expenses.			129,368,000	122,591,000	128,752,000
A011	PAY	99	99	39,555,000	47,485,000	49,849,000
A011-1	Pay of Officer	18	18	19,360,000	24,149,000	25,348,000
A011-2	Pay of Other Staff	81	81	20,195,000	23,336,000	24,501,000
A012	ALLOWANCES			89,813,000	75,106,000	78,903,000
A012-1	Regular Allowances			89,024,000	74,189,000	77,986,000
A012-2	Other Allowances (excluding			789,000	917,000	917,000
A03	Operating Expenses			6,708,000	4,826,000	7,712,000
A032	COMMUNICATIONS			673,000	673,000	707,000
A033	UTILITIES			1,882,000		2,070,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			3,162,000	3,162,000	3,901,000
A039	GENERAL			935,000	935,000	975,000
A09	Physical Assets			1,190,000	1,190,000	1,338,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			933,000	933,000	979,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			425,000	425,000	446,000
A131	MACHINERY AND EQUIPMENT			362,000	362,000	380,000
A132	FURNITURE AND FIXTURE			146,000	146,000	153,000
Total-SESSIONS COURTS DADU				138,199,000	129,540,000	138,781,000
DD0027	CIVIL COURTS DADU					
A01	Employees Related Expenses.			155,343,000	138,652,000	185,138,000
A011	PAY	159	159	44,963,000	52,915,000	55,579,000
A011-1	Pay of Officer	25	25	19,782,000	25,391,000	26,656,000
A011-2	Pay of Other Staff	134	134	25,181,000	27,524,000	28,923,000
A012	ALLOWANCES			110,380,000	85,737,000	129,559,000
A012-1	Regular Allowances			109,311,000	84,500,000	128,488,000
A012-2	Other Allowances (excluding			1,069,000	1,237,000	1,071,000
A03	Operating Expenses			7,739,000	5,860,000	9,225,000
A032	COMMUNICATIONS			653,000	653,000	685,000
A033	UTILITIES			1,879,000		2,067,000
A034	OCCUPANCY COSTS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			4,252,000	4,252,000	5,475,000
A039	GENERAL			906,000	906,000	947,000
A09	Physical Assets			1,190,000	1,190,000	1,238,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			379,000	379,000	398,000
A131	MACHINERY AND EQUIPMENT			211,000	211,000	222,000
A132	FURNITURE AND FIXTURE			168,000	168,000	176,000
Total-CIVIL COURTS DADU				164,651,000	146,081,000	195,999,000
DD0028	FAMILY COURT DISTRICT DADU					
A01	Employees Related Expenses.			6,302,000	4,733,000	6,369,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,789,000	1,782,000	2,153,000
A011-1	Pay of Officer	1	1	681,000	995,000	1,045,000
A011-2	Pay of Other Staff	5	5	1,108,000	787,000	1,108,000
A012	ALLOWANCES			4,513,000	2,951,000	4,216,000
A012-1	Regular Allowances			4,409,000	2,847,000	4,112,000
A012-2	Other Allowances (excluding			104,000	104,000	104,000
Total-FAMILY COURT DISTRICT DADU				6,302,000	4,733,000	6,369,000
DD0431	CONSUMER PROTECTION COURT DISTRICT DADU					
A01	Employees Related Expenses.			8,122,000	8,871,000	9,510,000
A011	PAY	8	8	1,910,000	2,957,000	3,105,000
A011-1	Pay of Officer	2	2	702,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,208,000	1,858,000	1,951,000
A012	ALLOWANCES			6,212,000	5,914,000	6,405,000
A012-1	Regular Allowances			5,826,000	5,528,000	6,019,000
A012-2	Other Allowances (excluding			386,000	386,000	386,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL &			962,000	962,000	1,069,000
	TRANSPORTATION					
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT DADU				12,138,000	12,554,000	13,919,000
GO0026	SESSIONS COURTS GHOTKI					
A01	Employees Related Expenses.			132,893,000	126,338,000	170,849,000
A011	PAY	102	102	34,911,000	48,685,000	51,190,000
A011-1	Pay of Officer	23	23	14,986,000	16,804,000	17,666,000
A011-2	Pay of Other Staff	79	79	19,925,000	31,881,000	33,524,000
A012	ALLOWANCES			97,982,000	77,653,000	119,659,000
A012-1	Regular Allowances			97,459,000	75,807,000	118,318,000
A012-2	Other Allowances (excluding			523,000	1,846,000	1,341,000
A03	Operating Expenses			6,566,000	5,459,000	7,723,000
A032	COMMUNICATIONS			517,000	579,000	543,000
A033	UTILITIES			2,687,000		2,956,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL &			2,885,000	3,903,000	3,726,000
	TRANSPORTATION					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			465,000	965,000	485,000
A09	Physical Assets			1,468,000	1,468,000	1,540,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			278,000	278,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			629,000	1,152,000	661,000
A130	TRANSPORT			355,000	578,000	373,000
A131	MACHINERY AND EQUIPMENT			177,000	377,000	186,000
A132	FURNITURE AND FIXTURE			97,000	197,000	102,000
Total-SESSIONS COURTS GHOTKI				141,556,000	134,417,000	180,773,000
GO0027	CIVIL COURTS GHOTKI					
A01	Employees Related Expenses.			141,658,000	130,940,000	177,083,000
A011	PAY	124	124	37,710,000	51,155,000	53,708,000
A011-1	Pay of Officer	16	16	9,626,000	16,733,000	17,570,000
A011-2	Pay of Other Staff	108	108	28,084,000	34,422,000	36,138,000
A012	ALLOWANCES			103,948,000	79,785,000	123,375,000
A012-1	Regular Allowances			102,256,000	78,093,000	121,683,000
A012-2	Other Allowances (excluding			1,692,000	1,692,000	1,692,000
A03	Operating Expenses			6,419,000	5,332,000	7,567,000
A032	COMMUNICATIONS			275,000	375,000	289,000
A033	UTILITIES			2,687,000		2,956,000
A038	TRAVEL & TRANSPORTATION			2,896,000	3,896,000	3,737,000
A039	GENERAL			561,000	1,061,000	585,000
A09	Physical Assets			1,506,000	1,506,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			316,000	316,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			423,000	923,000	444,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			105,000	305,000	110,000
A131	MACHINERY AND EQUIPMENT			177,000	377,000	186,000
A132	FURNITURE AND FIXTURE			141,000	241,000	148,000
Total-CIVIL COURTS GHOTKI				150,006,000	138,701,000	186,534,000
GO0028	FAMILY COURT DISTRICT GHOTKI					
A01	Employees Related Expenses.			8,718,000	8,068,000	9,731,000
A011	PAY	6	6	2,063,000	2,944,000	3,070,000
A011-1	Pay of Officer	1	1	715,000	1,640,000	1,722,000
A011-2	Pay of Other Staff	5	5	1,348,000	1,304,000	1,348,000
A012	ALLOWANCES			6,655,000	5,124,000	6,661,000
A012-1	Regular Allowances			6,619,000	4,616,000	6,153,000
A012-2	Other Allowances (excluding			36,000	508,000	508,000
A03	Operating Expenses			627,000	1,164,000	763,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			204,000		224,000
A038	TRAVEL & TRANSPORTATION			255,000	558,000	332,000
A039	GENERAL			97,000	535,000	132,000
Total-FAMILY COURT DISTRICT GHOTKI				9,345,000	9,232,000	10,494,000
GO0030	SPECIAL COURT (ANTI-TERRORISM) GHOTKI					
A01	Employees Related Expenses.			26,623,000	20,731,000	24,797,000
A011	PAY	21	21	8,495,000	7,199,000	8,495,000
A011-1	Pay of Officer	8	8	4,197,000	3,225,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	3,974,000	4,298,000
A012	ALLOWANCES			18,128,000	13,532,000	16,302,000
A012-1	Regular Allowances			17,721,000	13,125,000	15,895,000
A012-2	Other Allowances (excluding			407,000	407,000	407,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A13	Repairs and Maintenance			327,000	327,000	343,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) GHOTKI				30,726,000	24,100,000	29,356,000
GO0306	CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO					
A01	Employees Related Expenses.			9,777,000	11,229,000	14,835,000
A011	PAY	8	8	1,962,000	7,637,000	8,019,000
A011-1	Pay of Officer	2	2	1,005,000	6,145,000	6,452,000
A011-2	Pay of Other Staff	6	6	957,000	1,492,000	1,567,000
A012	ALLOWANCES			7,815,000	3,592,000	6,816,000
A012-1	Regular Allowances			7,481,000	3,258,000	6,482,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,024,000	4,567,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	1,338,000	1,069,000
A039	GENERAL			625,000	1,125,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT GHOTKI @ MIRPURMATHELO				13,801,000	15,796,000	19,253,000
HB0049	SESSIONS COURTS HYDERABAD					
A01	Employees Related Expenses.			272,898,000	168,087,000	278,547,000
A011	PAY	129	129	98,462,000	63,090,000	103,148,000
A011-1	Pay of Officer	21	21	23,237,000	26,621,000	27,923,000
A011-2	Pay of Other Staff	108	108	75,225,000	36,469,000	75,225,000
A012	ALLOWANCES			174,436,000	104,997,000	175,399,000
A012-1	Regular Allowances			172,946,000	103,507,000	173,609,000
A012-2	Other Allowances (excluding			1,490,000	1,490,000	1,790,000
A03	Operating Expenses			7,971,000	5,284,000	10,372,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			763,000	763,000	802,000
A033	UTILITIES			3,099,000	412,000	3,683,000
A034	OCCUPANCY COSTS			158,000	158,000	540,000
A038	TRAVEL & TRANSPORTATION			2,940,000	2,940,000	4,100,000
A039	GENERAL			1,011,000	1,011,000	1,247,000
A09	Physical Assets			690,000	690,000	1,730,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000
A13	Repairs and Maintenance			1,013,000	1,013,000	1,170,000
A130	TRANSPORT			371,000	371,000	450,000
A131	MACHINERY AND EQUIPMENT			437,000	437,000	480,000
A132	FURNITURE AND FIXTURE			205,000	205,000	240,000
Total-SESSIONS COURTS HYDERABAD				282,572,000	175,074,000	291,819,000
HB0050	SPECIAL COURTS ANTI-TERRORISM HYDERABAD					
A01	Employees Related Expenses.			30,478,000	27,481,000	33,154,000
A011	PAY	20	20	8,334,000	10,055,000	12,061,000
A011-1	Pay of Officer	6	6	4,885,000	3,534,000	5,214,000
A011-2	Pay of Other Staff	14	14	3,449,000	6,521,000	6,847,000
A012	ALLOWANCES			22,144,000	17,426,000	21,093,000
A012-1	Regular Allowances			21,379,000	16,225,000	20,214,000
A012-2	Other Allowances (excluding			765,000	1,201,000	879,000
A03	Operating Expenses			3,544,000	2,810,000	4,925,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,877,000
A034	OCCUPANCY COSTS					560,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			330,000	330,000	892,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			327,000	327,000	343,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS ANTI-TERRORISM HYDERABAD				34,679,000	30,948,000	39,314,000
HB0053	CIVIL COURTS HYDERABAD					
A01	Employees Related Expenses.			240,914,000	230,436,000	260,170,000
A011	PAY	121	121	62,078,000	88,431,000	92,879,000
A011-1	Pay of Officer	18	18	20,470,000	31,022,000	32,573,000
A011-2	Pay of Other Staff	103	103	41,608,000	57,409,000	60,306,000
A012	ALLOWANCES			178,836,000	142,005,000	167,291,000
A012-1	Regular Allowances			176,594,000	139,763,000	165,049,000
A012-2	Other Allowances (excluding			2,242,000	2,242,000	2,242,000
A03	Operating Expenses			9,536,000	5,507,000	12,020,000
A032	COMMUNICATIONS			532,000	532,000	559,000
A033	UTILITIES			4,201,000	172,000	4,786,000
A034	OCCUPANCY COSTS			158,000	158,000	451,000
A038	TRAVEL & TRANSPORTATION			4,045,000	4,045,000	5,476,000
A039	GENERAL			600,000	600,000	748,000
A09	Physical Assets					1,038,000
A092	COMPUTER EQUIPMENT					1,038,000
A13	Repairs and Maintenance			526,000	526,000	611,000
A130	TRANSPORT			134,000	134,000	200,000
A131	MACHINERY AND EQUIPMENT			229,000	229,000	240,000
A132	FURNITURE AND FIXTURE			163,000	163,000	171,000
Total-CIVIL COURTS HYDERABAD				250,976,000	236,469,000	273,839,000
HB0054	FAMILY COURT DISTRICT HYDERABAD					
A01	Employees Related Expenses.			6,706,000	5,508,000	6,590,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,940,000	2,140,000	2,247,000
A011-1	Pay of Officer	1	1	559,000	758,000	796,000
A011-2	Pay of Other Staff	5	5	1,381,000	1,382,000	1,451,000
A012	ALLOWANCES			4,766,000	3,368,000	4,343,000
A012-1	Regular Allowances			4,766,000	3,368,000	4,343,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT HYDERABAD				6,706,000	5,508,000	6,590,000
HB0671	SPECIAL COURT (ANTI-TERRORISM) NO.II HYDERABAD					
A01	Employees Related Expenses.			24,583,000	23,615,000	26,159,000
A011	PAY	21	21	5,655,000	8,632,000	9,053,000
A011-1	Pay of Officer	6	6	2,417,000	3,716,000	3,891,000
A011-2	Pay of Other Staff	15	15	3,238,000	4,916,000	5,162,000
A012	ALLOWANCES			18,928,000	14,983,000	17,106,000
A012-1	Regular Allowances			18,630,000	14,597,000	16,720,000
A012-2	Other Allowances (excluding			298,000	386,000	386,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			330,000	330,000	202,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II				29,016,000	27,314,000	30,920,000
HYDERABAD						
HB0672	SPECIAL COURT (ANTI-TERRORISM) NO.III					
	HYDERABAD					
A01	Employees Related Expenses.			17,885,000	13,304,000	16,726,000
A011	PAY	21	21	4,168,000	4,168,000	4,274,000
A011-1	Pay of Officer	6	6	2,048,000	2,048,000	2,048,000
A011-2	Pay of Other Staff	15	15	2,120,000	2,120,000	2,226,000
A012	ALLOWANCES			13,717,000	9,136,000	12,452,000
A012-1	Regular Allowances			13,544,000	8,963,000	12,279,000
A012-2	Other Allowances (excluding			173,000	173,000	173,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL &			913,000	913,000	1,122,000
	TRANSPORTATION					
A039	GENERAL			893,000	893,000	933,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO.III				21,988,000	16,673,000	21,285,000
HYDERABAD						
HB0754	CONSUMER PROTECTION COURT					
	DISTRICTHYDERABAD					
A01	Employees Related Expenses.			8,818,000	9,088,000	9,575,000
A011	PAY	8	8	1,972,000	2,961,000	3,109,000
A011-1	Pay of Officer	2	2	777,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,195,000	1,862,000	1,955,000
A012	ALLOWANCES			6,846,000	6,127,000	6,466,000
A012-1	Regular Allowances			6,523,000	5,804,000	6,143,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			4,165,000	3,832,000	4,705,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,767,000	1,767,000	1,928,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	788,000
Total-CONSUMER PROTECTION COURT DISTRICTHYDERABAD				12,983,000	12,920,000	14,280,000
JK0024	SESSIONS COURTS JACOBABAD					
A01	Employees Related Expenses.			75,014,000	66,928,000	106,559,000
A011	PAY	64	64	20,131,000	26,002,000	27,283,000
A011-1	Pay of Officer	12	12	8,152,000	8,760,000	9,181,000
A011-2	Pay of Other Staff	52	52	11,979,000	17,242,000	18,102,000
A012	ALLOWANCES			54,883,000	40,926,000	79,276,000
A012-1	Regular Allowances			54,441,000	40,459,000	78,809,000
A012-2	Other Allowances (excluding			442,000	467,000	467,000
A03	Operating Expenses			3,376,000	2,629,000	3,856,000
A032	COMMUNICATIONS			467,000	467,000	490,000
A033	UTILITIES			973,000	30,000	1,071,000
A038	TRAVEL & TRANSPORTATION			1,279,000	1,475,000	1,610,000
A039	GENERAL			657,000	657,000	685,000
A09	Physical Assets			1,190,000	1,190,000	1,338,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			650,000	650,000	683,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	223,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-SESSIONS COURTS JACOBABAD				80,230,000	71,397,000	112,436,000
JK0025	CIVIL COURTS JACOBABAD					
A01	Employees Related Expenses.			79,217,000	77,340,000	84,903,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	59	21,059,000	29,919,000	31,433,000
A011-1	Pay of Officer	9	9	6,399,000	7,090,000	7,445,000
A011-2	Pay of Other Staff	50	50	14,660,000	22,829,000	23,988,000
A012	ALLOWANCES			58,158,000	47,421,000	53,470,000
A012-1	Regular Allowances			57,962,000	47,221,000	53,270,000
A012-2	Other Allowances (excluding			196,000	200,000	200,000
A03	Operating Expenses			3,598,000	2,538,000	4,216,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			1,240,000	30,000	1,365,000
A038	TRAVEL & TRANSPORTATION			1,611,000	1,761,000	2,070,000
A039	GENERAL			564,000	564,000	589,000
A09	Physical Assets			1,190,000	1,190,000	1,238,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			426,000	426,000	447,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			129,000	129,000	135,000
Total-CIVIL COURTS JACOBABAD				84,431,000	81,494,000	90,804,000
JK0026	FAMILY COURT DISTRICT JACOBABAD					
A01	Employees Related Expenses.			7,659,000	8,291,000	8,692,000
A011	PAY	6	6	1,957,000	3,130,000	3,287,000
A011-1	Pay of Officer	1	1	678,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	5	5	1,279,000	2,031,000	2,133,000
A012	ALLOWANCES			5,702,000	5,161,000	5,405,000
A012-1	Regular Allowances			5,639,000	5,098,000	5,342,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			610,000	576,000	722,000
A032	COMMUNICATIONS			18,000	18,000	20,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			304,000	404,000	381,000
A039	GENERAL			154,000	154,000	174,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			155,000	155,000	163,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-FAMILY COURT DISTRICT JACOBABAD				8,424,000	9,022,000	9,577,000
JK0303	CONSUMER PROTECTION COURT DISTRICT JACOBABAD					
A01	Employees Related Expenses.			6,779,000	6,504,000	6,733,000
A011	PAY	8	8	1,839,000	2,106,000	2,182,000
A011-1	Pay of Officer	2	2	957,000	939,000	957,000
A011-2	Pay of Other Staff	6	6	882,000	1,167,000	1,225,000
A012	ALLOWANCES			4,940,000	4,398,000	4,551,000
A012-1	Regular Allowances			4,606,000	4,064,000	4,217,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT JACOBABAD				10,795,000	10,187,000	11,142,000
JO0025	SESSIONS COURTS JAMSHORO					
A01	Employees Related Expenses.			99,585,000	83,772,000	128,442,000
A011	PAY	71	71	26,033,000	31,926,000	33,054,000
A011-1	Pay of Officer	13	13	9,512,000	9,815,000	9,820,000
A011-2	Pay of Other Staff	58	58	16,521,000	22,111,000	23,234,000
A012	ALLOWANCES			73,552,000	51,846,000	95,388,000
A012-1	Regular Allowances			73,077,000	51,371,000	94,913,000
A012-2	Other Allowances (excluding			475,000	475,000	475,000
A03	Operating Expenses			3,841,000	2,363,000	4,456,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			417,000	417,000	438,000
A033	UTILITIES			1,478,000		1,626,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			1,619,000	1,619,000	2,052,000
A039	GENERAL			319,000	319,000	332,000
A09	Physical Assets			1,468,000	1,468,000	1,540,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			278,000	278,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			411,000	411,000	432,000
A130	TRANSPORT			192,000	192,000	202,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-SESSIONS COURTS JAMSHORO				105,305,000	88,014,000	134,870,000
JO0026	CIVIL COURTS JAMSHORO					
A01	Employees Related Expenses.			149,250,000	142,890,000	187,715,000
A011	PAY	106	106	29,454,000	43,832,000	46,076,000
A011-1	Pay of Officer	15	15	7,756,000	9,638,000	10,120,000
A011-2	Pay of Other Staff	91	91	21,698,000	34,194,000	35,956,000
A012	ALLOWANCES			119,796,000	99,058,000	141,639,000
A012-1	Regular Allowances			119,030,000	98,292,000	140,873,000
A012-2	Other Allowances (excluding			766,000	766,000	766,000
A03	Operating Expenses			5,654,000	3,881,000	6,580,000
A032	COMMUNICATIONS			403,000	403,000	423,000
A033	UTILITIES			1,773,000		1,950,000
A038	TRAVEL & TRANSPORTATION			2,496,000	2,496,000	3,184,000
A039	GENERAL			982,000	982,000	1,023,000
A09	Physical Assets			1,506,000	1,506,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			316,000	316,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			371,000	371,000	390,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	160,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-CIVIL COURTS JAMSHORO				156,781,000	148,648,000	196,125,000
JO0027	FAMILY COURT DISTRICT JAMSHORO					
A01	Employees Related Expenses.			9,631,000	8,587,000	9,902,000
A011	PAY	6	6	2,916,000	3,188,000	3,786,000
A011-1	Pay of Officer	1	1	1,425,000	939,000	1,425,000
A011-2	Pay of Other Staff	5	5	1,491,000	2,249,000	2,361,000
A012	ALLOWANCES			6,715,000	5,399,000	6,116,000
A012-1	Regular Allowances			6,649,000	5,333,000	6,050,000
A012-2	Other Allowances (excluding			66,000	66,000	66,000
A03	Operating Expenses			703,000	500,000	865,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			293,000	25,000	323,000
A038	TRAVEL & TRANSPORTATION			268,000	333,000	362,000
A039	GENERAL			95,000	95,000	130,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-FAMILY COURT DISTRICT JAMSHORO				10,422,000	9,175,000	10,859,000
JO0297	CONSUMER PROTECTION COURT DISTRICT JAMSHORO					
A01	Employees Related Expenses.			9,291,000	9,214,000	10,064,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,952,000	2,991,000	3,141,000
A011-1	Pay of Officer	2	2	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,215,000	1,892,000	1,987,000
A012	ALLOWANCES			7,339,000	6,223,000	6,923,000
A012-1	Regular Allowances			7,005,000	5,889,000	6,589,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT JAMSHORO				13,307,000	12,897,000	14,473,000
KK0023	SESSIONS COURTS KASHMORE					
A01	Employees Related Expenses.			89,173,000	82,982,000	94,483,000
A011	PAY	62	62	22,158,000	31,256,000	32,837,000
A011-1	Pay of Officer	13	13	7,499,000	7,777,000	8,166,000
A011-2	Pay of Other Staff	49	49	14,659,000	23,479,000	24,671,000
A012	ALLOWANCES			67,015,000	51,726,000	61,646,000
A012-1	Regular Allowances			66,145,000	50,856,000	60,776,000
A012-2	Other Allowances (excluding			870,000	870,000	870,000
A03	Operating Expenses			3,906,000	2,220,000	4,493,000
A032	COMMUNICATIONS			297,000	297,000	311,000
A033	UTILITIES			2,048,000	166,000	2,277,000
A038	TRAVEL & TRANSPORTATION			1,239,000	1,435,000	1,570,000
A039	GENERAL			322,000	322,000	335,000
A09	Physical Assets			1,758,000	1,758,000	1,540,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			568,000	568,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			407,000	407,000	427,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-SESSIONS COURTS KASHMORE				95,244,000	87,367,000	100,943,000
KK0024	CIVIL COURTS KASHMORE					
A01	Employees Related Expenses.			93,845,000	88,022,000	97,595,000
A011	PAY	57	57	24,391,000	32,628,000	34,999,000
A011-1	Pay of Officer	6	6	7,120,000	6,075,000	7,120,000
A011-2	Pay of Other Staff	51	51	17,271,000	26,553,000	27,879,000
A012	ALLOWANCES			69,454,000	55,394,000	62,596,000
A012-1	Regular Allowances			68,851,000	54,791,000	61,993,000
A012-2	Other Allowances (excluding			603,000	603,000	603,000
A03	Operating Expenses			3,809,000	1,761,000	4,352,000
A032	COMMUNICATIONS			147,000	147,000	154,000
A033	UTILITIES			2,173,000	25,000	2,391,000
A038	TRAVEL & TRANSPORTATION			1,194,000	1,294,000	1,500,000
A039	GENERAL			295,000	295,000	307,000
A09	Physical Assets			1,296,000	1,296,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			606,000	606,000	202,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			160,000	160,000	169,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-CIVIL COURTS KASHMORE				99,110,000	91,239,000	103,556,000
KK0025	FAMILY COURT DISTRICT KASHMORE AT KANDHKOT					
A01	Employees Related Expenses.			8,834,000	8,536,000	8,868,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,560,000	3,053,000	3,206,000
A011-1	Pay of Officer	1	1	978,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	5	5	1,582,000	1,954,000	2,052,000
A012	ALLOWANCES			6,274,000	5,483,000	5,662,000
A012-1	Regular Allowances			6,235,000	5,444,000	5,623,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			430,000	430,000	549,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	332,000
A039	GENERAL			94,000	94,000	132,000
A13	Repairs and Maintenance			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-FAMILY COURT DISTRICT KASHMORE AT KANDHKOT				9,305,000	9,007,000	9,460,000
KK0027	SPECIAL COURTS (ANTI-TERRORISM) KASHMORE					
A01	Employees Related Expenses.			22,801,000	18,734,000	23,619,000
A011	PAY	22	22	4,929,000	6,329,000	7,843,000
A011-1	Pay of Officer	8	8	2,345,000	1,101,000	2,354,000
A011-2	Pay of Other Staff	14	14	2,584,000	5,228,000	5,489,000
A012	ALLOWANCES			17,872,000	12,405,000	15,776,000
A012-1	Regular Allowances			17,623,000	11,618,000	15,110,000
A012-2	Other Allowances (excluding			249,000	787,000	666,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					202,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A13	Repairs and Maintenance			327,000	327,000	343,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM)				26,904,000	22,103,000	28,380,000
KASHMORE						
KK0295	CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			8,543,000	8,282,000	8,593,000
A011	PAY	8	8	1,761,000	2,703,000	2,838,000
A011-1	Pay of Officer	2	2	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,024,000	1,604,000	1,684,000
A012	ALLOWANCES			6,782,000	5,579,000	5,755,000
A012-1	Regular Allowances			6,448,000	5,245,000	5,421,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT KASHMORE @ KANDHKOT				12,567,000	11,973,000	13,011,000
KQ0360	SESSIONS COURTS KARACHI SOUTH					
A01	Employees Related Expenses.			216,835,000	189,658,000	250,827,000
A011	PAY	207	207	55,500,000	71,902,000	75,476,000
A011-1	Pay of Officer	32	32	22,271,000	23,727,000	24,903,000
A011-2	Pay of Other Staff	175	175	33,229,000	48,175,000	50,573,000
A012	ALLOWANCES			161,335,000	117,756,000	175,351,000
A012-1	Regular Allowances			159,255,000	114,467,000	172,317,000
A012-2	Other Allowances (excluding			2,080,000	3,289,000	3,034,000
A03	Operating Expenses			10,083,000	7,459,000	12,533,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			265,000	265,000	278,000
A033	UTILITIES			3,222,000		3,544,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			5,078,000	5,576,000	6,876,000
A039	GENERAL			1,378,000	1,478,000	1,688,000
A09	Physical Assets			1,720,000	1,720,000	
A092	COMPUTER EQUIPMENT			690,000	690,000	
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,097,000	1,197,000	1,296,000
A130	TRANSPORT			441,000	541,000	496,000
A131	MACHINERY AND EQUIPMENT			282,000	282,000	400,000
A132	FURNITURE AND FIXTURE			374,000	374,000	400,000
Total-SESSIONS COURTS KARACHI SOUTH				229,735,000	200,034,000	264,656,000
KQ0361	SESSIONS COURTS KARACHI EAST					
A01	Employees Related Expenses.			257,574,000	227,095,000	270,260,000
A011	PAY	194	194	56,975,000	82,227,000	86,332,000
A011-1	Pay of Officer	35	35	21,751,000	25,503,000	26,766,000
A011-2	Pay of Other Staff	159	159	35,224,000	56,724,000	59,566,000
A012	ALLOWANCES			200,599,000	144,868,000	183,928,000
A012-1	Regular Allowances			197,516,000	140,671,000	180,122,000
A012-2	Other Allowances (excluding			3,083,000	4,197,000	3,806,000
A03	Operating Expenses			15,714,000	8,274,000	18,251,000
A032	COMMUNICATIONS			540,000	540,000	568,000
A033	UTILITIES			8,056,000		8,862,000
A034	OCCUPANCY COSTS			263,000	263,000	276,000
A038	TRAVEL & TRANSPORTATION			5,657,000	6,157,000	7,235,000
A039	GENERAL			1,198,000	1,314,000	1,310,000
A09	Physical Assets			1,468,000	1,468,000	2,432,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			278,000	278,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			1,137,000	1,137,000	1,212,000
A130	TRANSPORT			459,000	459,000	500,000
A131	MACHINERY AND EQUIPMENT			504,000	504,000	529,000
A132	FURNITURE AND FIXTURE			174,000	174,000	183,000
Total-SESSIONS COURTS KARACHI EAST				275,893,000	237,974,000	292,155,000
KQ0362	SESSIONS COURTS KARACHI WEST					
A01	Employees Related Expenses.			227,708,000	206,845,000	266,740,000
A011	PAY	182	182	56,099,000	77,574,000	81,442,000
A011-1	Pay of Officer	34	34	20,877,000	22,498,000	23,616,000
A011-2	Pay of Other Staff	148	148	35,222,000	55,076,000	57,826,000
A012	ALLOWANCES			171,609,000	129,271,000	185,298,000
A012-1	Regular Allowances			168,997,000	125,838,000	182,373,000
A012-2	Other Allowances (excluding			2,612,000	3,433,000	2,925,000
A03	Operating Expenses			10,170,000	7,375,000	12,069,000
A032	COMMUNICATIONS			413,000	413,000	434,000
A033	UTILITIES			3,551,000	58,000	3,906,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			5,008,000	5,506,000	6,383,000
A039	GENERAL			1,058,000	1,258,000	1,199,000
A09	Physical Assets			1,758,000	1,758,000	2,432,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000
A096	PURCHASE OF PLANT & MACHINERY			568,000	568,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			873,000	1,007,000	928,000
A130	TRANSPORT			466,000	600,000	500,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-SESSIONS COURTS KARACHI WEST				240,509,000	216,985,000	282,169,000
KQ0363	SESSIONS COURTS KARACHI CENTRAL					
A01	Employees Related Expenses.			136,903,000	120,263,000	137,709,000
A011	PAY	91	91	36,245,000	44,806,000	47,023,000
A011-1	Pay of Officer	16	16	15,194,000	19,252,000	20,193,000
A011-2	Pay of Other Staff	75	75	21,051,000	25,554,000	26,830,000
A012	ALLOWANCES			100,658,000	75,457,000	90,686,000
A012-1	Regular Allowances			99,482,000	73,550,000	89,393,000
A012-2	Other Allowances (excluding			1,176,000	1,907,000	1,293,000
A03	Operating Expenses			8,233,000	5,071,000	9,647,000
A032	COMMUNICATIONS			275,000	275,000	289,000
A033	UTILITIES			3,762,000		4,138,000
A038	TRAVEL & TRANSPORTATION			3,278,000	3,778,000	4,221,000
A039	GENERAL			918,000	1,018,000	999,000
A09	Physical Assets			1,758,000	1,758,000	2,432,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000
A096	PURCHASE OF PLANT & MACHINERY			568,000	568,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			1,123,000	1,239,000	1,179,000
A130	TRANSPORT			484,000	600,000	508,000
A131	MACHINERY AND EQUIPMENT			437,000	437,000	459,000
A132	FURNITURE AND FIXTURE			202,000	202,000	212,000
Total-SESSIONS COURTS KARACHI CENTRAL				148,017,000	128,331,000	150,967,000
KQ0364	SESSIONS COURTS KARACHI MALIR					
A01	Employees Related Expenses.			124,020,000	114,715,000	129,763,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	140	140	31,163,000	42,839,000	44,982,000
A011-1	Pay of Officer	21	21	11,504,000	12,735,000	13,372,000
A011-2	Pay of Other Staff	119	119	19,659,000	30,104,000	31,610,000
A012	ALLOWANCES			92,857,000	71,876,000	84,781,000
A012-1	Regular Allowances			92,054,000	69,968,000	83,353,000
A012-2	Other Allowances (excluding			803,000	1,908,000	1,428,000
A03	Operating Expenses			10,725,000	5,353,000	12,638,000
A032	COMMUNICATIONS			405,000	405,000	445,000
A033	UTILITIES			5,372,000		5,909,000
A034	OCCUPANCY COSTS			579,000	579,000	608,000
A038	TRAVEL & TRANSPORTATION			3,690,000	3,690,000	4,713,000
A039	GENERAL			679,000	679,000	963,000
A09	Physical Assets			1,190,000	1,190,000	2,230,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			718,000	718,000	840,000
A130	TRANSPORT			392,000	392,000	450,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	250,000
A132	FURNITURE AND FIXTURE			116,000	116,000	140,000
Total-SESSIONS COURTS KARACHI MALIR				136,653,000	121,976,000	145,471,000
KQ0365	COURTS OF SMALL CAUSES					
A01	Employees Related Expenses.			16,769,000	13,025,000	16,446,000
A011	PAY	16	16	5,107,000	4,912,000	5,933,000
A011-1	Pay of Officer	2	2	1,704,000	886,000	1,705,000
A011-2	Pay of Other Staff	14	14	3,403,000	4,026,000	4,228,000
A012	ALLOWANCES			11,662,000	8,113,000	10,513,000
A012-1	Regular Allowances			11,515,000	7,890,000	10,290,000
A012-2	Other Allowances (excluding			147,000	223,000	223,000
A03	Operating Expenses			687,000	687,000	823,000
A032	COMMUNICATIONS			184,000	184,000	194,000
A038	TRAVEL & TRANSPORTATION			355,000	355,000	462,000
A039	GENERAL			148,000	148,000	167,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			242,000	242,000	254,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-COURTS OF SMALL CAUSES				17,698,000	13,954,000	17,523,000
KQ0366	CIVIL COURTS KARACHI SOUTH					
A01	Employees Related Expenses.			548,706,000	532,111,000	587,205,000
A011	PAY	446	446	131,010,000	196,575,000	206,395,000
A011-1	Pay of Officer	64	64	46,056,000	52,231,000	54,843,000
A011-2	Pay of Other Staff	382	382	84,954,000	144,344,000	151,552,000
A012	ALLOWANCES			417,696,000	335,536,000	380,810,000
A012-1	Regular Allowances			414,394,000	329,996,000	376,197,000
A012-2	Other Allowances (excluding			3,302,000	5,540,000	4,613,000
A03	Operating Expenses			17,592,000	12,420,000	21,464,000
A032	COMMUNICATIONS			589,000	589,000	619,000
A033	UTILITIES			5,372,000		5,909,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			10,062,000	10,262,000	13,056,000
A039	GENERAL			1,429,000	1,429,000	1,733,000
A09	Physical Assets					2,432,000
A092	COMPUTER EQUIPMENT					1,730,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			751,000	751,000	877,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			392,000	392,000	500,000
A132	FURNITURE AND FIXTURE			309,000	309,000	324,000
Total-CIVIL COURTS KARACHI SOUTH				567,049,000	545,282,000	611,978,000
KQ0367	CIVIL COURTS KARACHI EAST					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			593,334,000	572,882,000	632,344,000
A011	PAY	461	461	141,554,000	207,384,000	217,725,000
A011-1	Pay of Officer	68	68	41,291,000	49,699,000	52,143,000
A011-2	Pay of Other Staff	393	393	100,263,000	157,685,000	165,582,000
A012	ALLOWANCES			451,780,000	365,498,000	414,619,000
A012-1	Regular Allowances			442,996,000	352,457,000	401,870,000
A012-2	Other Allowances (excluding			8,784,000	13,041,000	12,749,000
A03	Operating Expenses			13,484,000	13,682,000	16,814,000
A032	COMMUNICATIONS			490,000	490,000	515,000
A034	OCCUPANCY COSTS			133,000	133,000	140,000
A038	TRAVEL & TRANSPORTATION			11,495,000	11,693,000	14,706,000
A039	GENERAL			1,366,000	1,366,000	1,453,000
A09	Physical Assets			1,506,000	1,506,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			316,000	316,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			1,126,000	1,126,000	1,201,000
A130	TRANSPORT			268,000	268,000	300,000
A131	MACHINERY AND EQUIPMENT			478,000	478,000	502,000
A132	FURNITURE AND FIXTURE			380,000	380,000	399,000
Total-CIVIL COURTS KARACHI EAST				609,450,000	589,196,000	651,799,000
KQ0368	CIVIL COURTS KARACHI WEST					
A01	Employees Related Expenses.			510,376,000	490,401,000	542,493,000
A011	PAY	500	500	119,183,000	176,377,000	185,194,000
A011-1	Pay of Officer	76	76	40,724,000	49,269,000	51,732,000
A011-2	Pay of Other Staff	424	424	78,459,000	127,108,000	133,462,000
A012	ALLOWANCES			391,193,000	314,024,000	357,299,000
A012-1	Regular Allowances			383,859,000	305,284,000	349,357,000
A012-2	Other Allowances (excluding			7,334,000	8,740,000	7,942,000
A03	Operating Expenses			17,705,000	14,410,000	21,363,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			505,000	505,000	530,000
A033	UTILITIES			3,640,000	147,000	4,004,000
A034	OCCUPANCY COSTS			127,000	127,000	133,000
A038	TRAVEL & TRANSPORTATION			12,318,000	12,516,000	15,529,000
A039	GENERAL			1,115,000	1,115,000	1,167,000
A09	Physical Assets			1,796,000	1,796,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			606,000	606,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			698,000	698,000	752,000
A130	TRANSPORT			268,000	268,000	300,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			190,000	190,000	200,000
Total-CIVIL COURTS KARACHI WEST				530,575,000	507,305,000	566,048,000
KQ0369	CIVIL COURTS KARACHI CENTRAL					
A01	Employees Related Expenses.			429,647,000	420,469,000	459,914,000
A011	PAY	336	336	107,999,000	156,504,000	164,436,000
A011-1	Pay of Officer	46	46	29,320,000	37,074,000	39,051,000
A011-2	Pay of Other Staff	290	290	78,679,000	119,430,000	125,385,000
A012	ALLOWANCES			321,648,000	263,965,000	295,478,000
A012-1	Regular Allowances			319,901,000	259,679,000	291,444,000
A012-2	Other Allowances (excluding			1,747,000	4,286,000	4,034,000
A03	Operating Expenses			9,841,000	8,983,000	12,235,000
A032	COMMUNICATIONS			370,000	370,000	389,000
A033	UTILITIES			967,000		1,064,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			7,704,000	7,813,000	9,921,000
A039	GENERAL			738,000	738,000	796,000
A09	Physical Assets			1,796,000	1,796,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			606,000	606,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			611,000	611,000	642,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			274,000	274,000	288,000
A132	FURNITURE AND FIXTURE			215,000	215,000	226,000
Total-CIVIL COURTS KARACHI CENTRAL				441,895,000	431,859,000	474,231,000
KQ0370	CIVIL COURTS KARACHI MALIR					
A01	Employees Related Expenses.			227,295,000	230,664,000	248,746,000
A011	PAY	211	211	54,359,000	84,383,000	88,603,000
A011-1	Pay of Officer	39	39	15,110,000	21,612,000	22,693,000
A011-2	Pay of Other Staff	172	172	39,249,000	62,771,000	65,910,000
A012	ALLOWANCES			172,936,000	146,281,000	160,143,000
A012-1	Regular Allowances			170,357,000	143,251,000	157,154,000
A012-2	Other Allowances (excluding			2,579,000	3,030,000	2,989,000
A03	Operating Expenses			13,778,000	8,522,000	16,352,000
A032	COMMUNICATIONS			333,000	333,000	370,000
A033	UTILITIES			5,372,000		5,909,000
A034	OCCUPANCY COSTS			315,000	315,000	331,000
A038	TRAVEL & TRANSPORTATION			6,968,000	7,084,000	8,869,000
A039	GENERAL			790,000	790,000	873,000
A09	Physical Assets			1,190,000	1,190,000	1,238,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			490,000	490,000	554,000
A130	TRANSPORT			122,000	122,000	150,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	230,000
A132	FURNITURE AND FIXTURE			166,000	166,000	174,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL COURTS KARACHI MALIR				242,753,000	240,866,000	266,890,000
KQ0371	SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI					
A01	Employees Related Expenses.			29,386,000	24,599,000	30,121,000
A011	PAY	22	22	6,781,000	9,223,000	9,679,000
A011-1	Pay of Officer	6	6	3,040,000	4,101,000	4,300,000
A011-2	Pay of Other Staff	16	16	3,741,000	5,122,000	5,379,000
A012	ALLOWANCES			22,605,000	15,376,000	20,442,000
A012-1	Regular Allowances			22,047,000	14,818,000	19,884,000
A012-2	Other Allowances (excluding			558,000	558,000	558,000
A03	Operating Expenses			3,776,000	3,042,000	4,340,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,206,000
A039	GENERAL			893,000	893,000	973,000
A09	Physical Assets			330,000	330,000	72,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			327,000	327,000	409,000
A130	TRANSPORT			128,000	128,000	200,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO.I KARACHI				33,819,000	28,298,000	34,942,000
KQ0372	SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI					
A01	Employees Related Expenses.			27,487,000	24,302,000	30,062,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	6,366,000	8,882,000	10,541,000
A011-1	Pay of Officer	6	6	3,260,000	1,943,000	3,260,000
A011-2	Pay of Other Staff	15	15	3,106,000	6,939,000	7,281,000
A012	ALLOWANCES			21,121,000	15,420,000	19,521,000
A012-1	Regular Allowances			20,064,000	14,263,000	18,455,000
A012-2	Other Allowances (excluding			1,057,000	1,157,000	1,066,000
A03	Operating Expenses			3,544,000	2,810,000	3,972,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					892,000
A092	COMPUTER EQUIPMENT					692,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS ANTI-TERRORISM NO-III KARACHI				31,358,000	27,439,000	35,269,000
KQ0373	SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI					
A01	Employees Related Expenses.			21,586,000	20,976,000	22,883,000
A011	PAY	21	21	5,912,000	7,396,000	7,765,000
A011-1	Pay of Officer	6	6	2,760,000	2,811,000	2,951,000
A011-2	Pay of Other Staff	15	15	3,152,000	4,585,000	4,814,000
A012	ALLOWANCES			15,674,000	13,580,000	15,118,000
A012-1	Regular Allowances			15,448,000	13,279,000	14,817,000
A012-2	Other Allowances (excluding			226,000	301,000	301,000
A03	Operating Expenses			3,776,000	3,242,000	4,216,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	1,113,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			330,000	330,000	1,094,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS ANTI-TERRORISM NO-II KARACHI				26,019,000	24,875,000	28,536,000
KQ0378	CRIMINAL COURTS					
A03	Operating Expenses			486,000	486,000	510,000
A039	GENERAL			486,000	486,000	510,000
Total-CRIMINAL COURTS				486,000	486,000	510,000
KQ0379	FAMILY COURT DISTRICT KARACHI WEST					
A01	Employees Related Expenses.			4,197,000	2,101,000	3,613,000
A011	PAY	6	6	598,000	598,000	617,000
A011-1	Pay of Officer	1	1	224,000	224,000	224,000
A011-2	Pay of Other Staff	5	5	374,000	374,000	393,000
A012	ALLOWANCES			3,599,000	1,503,000	2,996,000
A012-1	Regular Allowances			3,599,000	1,503,000	2,996,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI WEST				4,197,000	2,101,000	3,613,000
KQ0380	FAMILY COURT DISTRICT KARACHI SOUTH					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,568,000	2,581,000	4,099,000
A011	PAY	6	6	926,000	926,000	945,000
A011-1	Pay of Officer	1	1	552,000	552,000	552,000
A011-2	Pay of Other Staff	5	5	374,000	374,000	393,000
A012	ALLOWANCES			3,642,000	1,655,000	3,154,000
A012-1	Regular Allowances			3,642,000	1,655,000	3,154,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI SOUTH				4,568,000	2,581,000	4,099,000
KQ0381	FAMILY COURT DISTRICT KARACHI CENTRAL					
A01	Employees Related Expenses.			4,292,000	2,130,000	3,642,000
A011	PAY	6	6	598,000	598,000	617,000
A011-1	Pay of Officer	1	1	224,000	224,000	224,000
A011-2	Pay of Other Staff	5	5	374,000	374,000	393,000
A012	ALLOWANCES			3,694,000	1,532,000	3,025,000
A012-1	Regular Allowances			3,694,000	1,532,000	3,025,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI CENTRAL				4,292,000	2,130,000	3,642,000
KQ0382	FAMILY COURT DISTRICT KARACHI MALIR					
A01	Employees Related Expenses.			4,292,000	2,130,000	3,642,000
A011	PAY	6	6	598,000	598,000	617,000
A011-1	Pay of Officer	1	1	224,000	224,000	224,000
A011-2	Pay of Other Staff	5	5	374,000	374,000	393,000
A012	ALLOWANCES			3,694,000	1,532,000	3,025,000
A012-1	Regular Allowances			3,694,000	1,532,000	3,025,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI MALIR				4,292,000	2,130,000	3,642,000
KQ0383	FAMILY COURT DISTRICT KARACHI EAST					
A01	Employees Related Expenses.			4,292,000	2,130,000	3,642,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	598,000	598,000	617,000
A011-1	Pay of Officer	1	1	224,000	224,000	224,000
A011-2	Pay of Other Staff	5	5	374,000	374,000	393,000
A012	ALLOWANCES			3,694,000	1,532,000	3,025,000
A012-1	Regular Allowances			3,694,000	1,532,000	3,025,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT KARACHI EAST				4,292,000	2,130,000	3,642,000
KQ0384	SPECIAL COURTS (ANTI-TERRORISM)					
	KARACHI-IV					
A01	Employees Related Expenses.			25,572,000	21,840,000	27,530,000
A011	PAY	21	21	6,479,000	7,025,000	9,912,000
A011-1	Pay of Officer	8	8	4,588,000	1,955,000	4,588,000
A011-2	Pay of Other Staff	13	13	1,891,000	5,070,000	5,324,000
A012	ALLOWANCES			19,093,000	14,815,000	17,618,000
A012-1	Regular Allowances			18,764,000	14,258,000	17,091,000
A012-2	Other Allowances (excluding			329,000	557,000	527,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL &			913,000	913,000	1,122,000
	TRANSPORTATION					
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					200,000
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-SPECIAL COURTS (ANTI-TERRORISM)				29,675,000	25,209,000	32,289,000
KARACHI-IV						
KQ0385	SPECIAL COURTS (ANTI-TERRORISM)					
	KARACHI-V					
A01	Employees Related Expenses.			26,843,000	24,735,000	27,762,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,323,000	9,000,000	9,833,000
A011-1	Pay of Officer	8	8	3,984,000	3,429,000	3,984,000
A011-2	Pay of Other Staff	13	13	3,339,000	5,571,000	5,849,000
A012	ALLOWANCES			19,520,000	15,735,000	17,929,000
A012-1	Regular Allowances			19,225,000	15,408,000	17,602,000
A012-2	Other Allowances (excluding			295,000	327,000	327,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			330,000	330,000	1,094,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM)				31,276,000	28,434,000	33,415,000
KARACHI-V						
KQ0386	SPECIAL COURTS (ANTI-TERRORISM) NO-VI					
A01	Employees Related Expenses.			25,872,000	27,276,000	29,725,000
A011	PAY	22	22	6,230,000	10,034,000	10,535,000
A011-1	Pay of Officer	8	8	3,352,000	3,313,000	3,478,000
A011-2	Pay of Other Staff	14	14	2,878,000	6,721,000	7,057,000
A012	ALLOWANCES			19,642,000	17,242,000	19,190,000
A012-1	Regular Allowances			19,267,000	16,585,000	18,632,000
A012-2	Other Allowances (excluding			375,000	657,000	558,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			295,000	295,000	764,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE			65,000	65,000	
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VI				30,270,000	30,940,000	35,048,000
KQ0387	SPECIAL COURTS (ANTI-TERRORISM) NO-VII					
A01	Employees Related Expenses.			26,380,000	25,075,000	28,156,000
A011	PAY	21	21	6,386,000	8,617,000	9,844,000
A011-1	Pay of Officer	8	8	3,584,000	2,655,000	3,584,000
A011-2	Pay of Other Staff	13	13	2,802,000	5,962,000	6,260,000
A012	ALLOWANCES			19,994,000	16,458,000	18,312,000
A012-1	Regular Allowances			19,723,000	16,075,000	18,041,000
A012-2	Other Allowances (excluding			271,000	383,000	271,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A13	Repairs and Maintenance			327,000	327,000	343,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VII				30,483,000	28,444,000	32,715,000
KQ0388	SPECIAL COURTS (ANTI-TERRORISM) NO-VIII					
A01	Employees Related Expenses.			23,932,000	20,601,000	26,295,000
A011	PAY	21	21	6,311,000	7,363,000	9,887,000
A011-1	Pay of Officer	8	8	3,795,000	1,688,000	3,928,000
A011-2	Pay of Other Staff	13	13	2,516,000	5,675,000	5,959,000
A012	ALLOWANCES			17,621,000	13,238,000	16,408,000
A012-1	Regular Allowances			16,709,000	12,204,000	15,374,000
A012-2	Other Allowances (excluding			912,000	1,034,000	1,034,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			330,000	330,000	964,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-VIII				28,365,000	24,300,000	31,818,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0389	SPECIAL COURTS (ANTI-TERRORISM) NO-IX					
A01	Employees Related Expenses.			22,263,000	17,099,000	23,312,000
A011	PAY	21	21	6,039,000	5,998,000	7,954,000
A011-1	Pay of Officer	8	8	3,567,000	1,820,000	3,567,000
A011-2	Pay of Other Staff	13	13	2,472,000	4,178,000	4,387,000
A012	ALLOWANCES			16,224,000	11,101,000	15,358,000
A012-1	Regular Allowances			15,826,000	10,479,000	14,960,000
A012-2	Other Allowances (excluding			398,000	622,000	398,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					892,000
A092	COMPUTER EQUIPMENT					692,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-IX				26,366,000	20,468,000	28,763,000
KQ0390	SPECIAL COURTS (ANTI-TERRORISM) NO-X					
A01	Employees Related Expenses.			23,374,000	21,155,000	24,010,000
A011	PAY	21	21	6,059,000	7,653,000	8,079,000
A011-1	Pay of Officer	8	8	3,528,000	3,487,000	3,705,000
A011-2	Pay of Other Staff	13	13	2,531,000	4,166,000	4,374,000
A012	ALLOWANCES			17,315,000	13,502,000	15,931,000
A012-1	Regular Allowances			17,089,000	12,964,000	15,515,000
A012-2	Other Allowances (excluding			226,000	538,000	416,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			330,000	330,000	964,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM) NO-X				27,807,000	24,854,000	29,533,000
KQ2383	CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI					
A01	Employees Related Expenses.			9,083,000	9,048,000	9,469,000
A011	PAY	8	8	2,266,000	2,935,000	3,049,000
A011-1	Pay of Officer	2	2	1,121,000	1,099,000	1,121,000
A011-2	Pay of Other Staff	6	6	1,145,000	1,836,000	1,928,000
A012	ALLOWANCES			6,817,000	6,113,000	6,420,000
A012-1	Regular Allowances			6,486,000	5,745,000	6,052,000
A012-2	Other Allowances (excluding			331,000	368,000	368,000
A03	Operating Expenses			4,124,000	3,791,000	4,582,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,128,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			725,000	725,000	754,000
Total-CONSUMER PROTECTION COURT DISTRICT (SOUTH) KARACHI				13,207,000	12,839,000	14,051,000
KQ2384	CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI					
A01	Employees Related Expenses.			8,673,000	7,888,000	9,379,000
A011	PAY	8	8	1,589,000	2,536,000	2,663,000
A011-1	Pay of Officer	2	2	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	852,000	1,437,000	1,509,000
A012	ALLOWANCES			7,084,000	5,352,000	6,716,000
A012-1	Regular Allowances			6,509,000	4,777,000	6,141,000
A012-2	Other Allowances (excluding			575,000	575,000	575,000
A03	Operating Expenses			4,191,000	3,858,000	4,593,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,793,000	1,793,000	1,955,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT (WEST) KARACHI				12,864,000	11,746,000	13,972,000
KQ2385	CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI					
A01	Employees Related Expenses.			9,090,000	7,379,000	9,086,000
A011	PAY	8	8	2,023,000	2,355,000	2,493,000
A011-1	Pay of Officer	2	2	1,076,000	1,228,000	1,310,000
A011-2	Pay of Other Staff	6	6	947,000	1,127,000	1,183,000
A012	ALLOWANCES			7,067,000	5,024,000	6,593,000
A012-1	Regular Allowances			6,646,000	4,603,000	6,167,000
A012-2	Other Allowances (excluding			421,000	421,000	426,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT (EAST) KARACHI				13,114,000	11,070,000	13,504,000
KQ2386	CONSUMER PROTECTION COURT DISTRICT (CENTRAL) KARACHI					
A01	Employees Related Expenses.			9,588,000	8,514,000	10,271,000
A011	PAY	8	8	1,716,000	2,722,000	2,858,000
A011-1	Pay of Officer	2	2	737,000	886,000	930,000
A011-2	Pay of Other Staff	6	6	979,000	1,836,000	1,928,000
A012	ALLOWANCES			7,872,000	5,792,000	7,413,000
A012-1	Regular Allowances			7,541,000	5,461,000	7,082,000
A012-2	Other Allowances (excluding			331,000	331,000	331,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT (CENTRAL) KARACHI				13,612,000	12,205,000	14,689,000
KQ2387	CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI					
A01	Employees Related Expenses.			10,297,000	9,199,000	10,877,000
A011	PAY	8	8	2,465,000	2,998,000	3,316,000
A011-1	Pay of Officer	2	2	1,343,000	1,119,000	1,343,000
A011-2	Pay of Other Staff	6	6	1,122,000	1,879,000	1,973,000
A012	ALLOWANCES			7,832,000	6,201,000	7,561,000
A012-1	Regular Allowances			7,501,000	5,870,000	7,230,000
A012-2	Other Allowances (excluding			331,000	331,000	331,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT (KORANGI) KARACHI				14,321,000	12,890,000	15,295,000
KQ2388	CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI					
A01	Employees Related Expenses.			9,055,000	7,837,000	9,510,000
A011	PAY	8	8	1,723,000	2,526,000	2,652,000
A011-1	Pay of Officer	2	2	737,000	944,000	991,000
A011-2	Pay of Other Staff	6	6	986,000	1,582,000	1,661,000
A012	ALLOWANCES			7,332,000	5,311,000	6,858,000
A012-1	Regular Allowances			7,001,000	4,980,000	6,500,000
A012-2	Other Allowances (excluding			331,000	331,000	358,000
A03	Operating Expenses			4,024,000	3,691,000	4,472,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,078,000
A039	GENERAL			625,000	625,000	694,000
Total-CONSUMER PROTECTION COURT DISTRICT (MALIR) KARACHI				13,079,000	11,528,000	13,982,000
KX0031	SESSIONS COURTS KHAIRPUR					
A01	Employees Related Expenses.			127,634,000	106,877,000	127,709,000
A011	PAY	93	93	33,070,000	41,434,000	43,490,000
A011-1	Pay of Officer	18	18	14,007,000	19,708,000	20,682,000
A011-2	Pay of Other Staff	75	75	19,063,000	21,726,000	22,808,000
A012	ALLOWANCES			94,564,000	65,443,000	84,219,000
A012-1	Regular Allowances			94,283,000	64,458,000	83,234,000
A012-2	Other Allowances (excluding			281,000	985,000	985,000
A03	Operating Expenses			5,476,000	3,864,000	6,425,000
A032	COMMUNICATIONS			256,000	256,000	269,000
A033	UTILITIES			1,637,000	25,000	1,801,000
A034	OCCUPANCY COSTS			105,000	105,000	110,000
A038	TRAVEL & TRANSPORTATION			2,788,000	2,788,000	3,527,000
A039	GENERAL			690,000	690,000	718,000
A09	Physical Assets			1,518,000	1,518,000	1,410,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			690,000	690,000	1,038,000
	EQUIPMENT					
A096	PURCHASE OF			328,000	328,000	72,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			624,000	624,000	654,000
A130	TRANSPORT			267,000	267,000	280,000
A131	MACHINERY AND			249,000	249,000	261,000
	EQUIPMENT					
A132	FURNITURE AND			108,000	108,000	113,000
	FIXTURE					
Total-SESSIONS COURTS KHAIRPUR				135,252,000	112,883,000	136,198,000
KX0032	CIVIL COURTS KHAIRPUR					
A01	Employees Related Expenses.			253,307,000	219,789,000	256,862,000
A011	PAY	214	214	65,597,000	83,690,000	88,013,000
A011-1	Pay of Officer	29	29	20,736,000	31,604,000	33,317,000
A011-2	Pay of Other Staff	185	185	44,861,000	52,086,000	54,696,000
A012	ALLOWANCES			187,710,000	136,099,000	168,849,000
A012-1	Regular Allowances			185,810,000	133,636,000	166,386,000
A012-2	Other Allowances (excluding			1,900,000	2,463,000	2,463,000
A03	Operating Expenses			8,382,000	7,307,000	10,222,000
A032	COMMUNICATIONS			595,000	595,000	625,000
A033	UTILITIES			1,075,000		1,183,000
A038	TRAVEL &			5,774,000	5,774,000	7,439,000
	TRANSPORTATION					
A039	GENERAL			938,000	938,000	975,000
A09	Physical Assets			1,190,000	1,190,000	1,238,000
A092	COMPUTER			690,000	690,000	1,038,000
	EQUIPMENT					
A097	PURCHASE			500,000	500,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			411,000	411,000	431,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			200,000	200,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			186,000	186,000	195,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CIVIL COURTS KHAIRPUR				263,290,000	228,697,000	268,753,000
KX0034	FAMILY COURT DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			7,968,000	7,357,000	8,493,000
A011	PAY	6	6	2,033,000	2,843,000	2,999,000
A011-1	Pay of Officer	1	1	715,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	5	5	1,318,000	1,744,000	1,845,000
A012	ALLOWANCES			5,935,000	4,514,000	5,494,000
A012-1	Regular Allowances			5,901,000	4,480,000	5,460,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			688,000	420,000	818,000
A032	COMMUNICATIONS			28,000	28,000	30,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	332,000
A039	GENERAL			137,000	137,000	161,000
A13	Repairs and Maintenance			69,000	69,000	73,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-FAMILY COURT DISTRICT KHAIRPUR				8,725,000	7,846,000	9,384,000
KX0036	SPECIAL COURTS (ANTI-TERRORISM) KHAIRPUR					
A01	Employees Related Expenses.			25,669,000	24,930,000	27,535,000
A011	PAY	21	21	6,308,000	9,118,000	9,652,000
A011-1	Pay of Officer	6	6	2,967,000	2,751,000	2,967,000
A011-2	Pay of Other Staff	15	15	3,341,000	6,367,000	6,685,000
A012	ALLOWANCES			19,361,000	15,812,000	17,883,000
A012-1	Regular Allowances			19,072,000	15,523,000	17,594,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			3,478,000	2,744,000	3,906,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A038	TRAVEL & TRANSPORTATION			847,000	847,000	1,056,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			230,000	230,000	692,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM)				29,704,000	28,231,000	32,476,000
KHAIRPUR						
KX0675	CONSUMER PROTECTION COURT DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			8,771,000	8,905,000	9,486,000
A011	PAY	8	8	1,951,000	2,973,000	3,122,000
A011-1	Pay of Officer	2	2	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,214,000	1,874,000	1,968,000
A012	ALLOWANCES			6,820,000	5,932,000	6,364,000
A012-1	Regular Allowances			6,497,000	5,609,000	6,041,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT				12,787,000	12,588,000	13,895,000
KHAIRPUR						
LN0039	CIVIL COURTS LARKANA					
A01	Employees Related Expenses.			177,139,000	162,112,000	179,887,000
A011	PAY	174	174	47,541,000	59,866,000	62,877,000
A011-1	Pay of Officer	22	22	15,062,000	19,574,000	20,574,000
A011-2	Pay of Other Staff	152	152	32,479,000	40,292,000	42,303,000
A012	ALLOWANCES			129,598,000	102,246,000	117,010,000
A012-1	Regular Allowances			128,651,000	101,248,000	116,012,000
A012-2	Other Allowances (excluding			947,000	998,000	998,000
A03	Operating Expenses			6,700,000	5,357,000	7,982,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			268,000	268,000	281,000
A033	UTILITIES			1,343,000		1,477,000
A034	OCCUPANCY COSTS			463,000	463,000	486,000
A038	TRAVEL & TRANSPORTATION			3,741,000	3,741,000	4,812,000
A039	GENERAL			885,000	885,000	926,000
A09	Physical Assets			690,000	690,000	
A092	COMPUTER EQUIPMENT			690,000	690,000	
A13	Repairs and Maintenance			487,000	487,000	511,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			168,000	168,000	176,000
Total-CIVIL COURTS LARKANA				185,016,000	168,646,000	188,380,000
LN0040	SESSIONS COURTS LARKANA					
A01	Employees Related Expenses.			154,450,000	135,871,000	158,328,000
A011	PAY	102	102	37,621,000	51,114,000	53,813,000
A011-1	Pay of Officer	23	23	15,963,000	15,080,000	15,979,000
A011-2	Pay of Other Staff	79	79	21,658,000	36,034,000	37,834,000
A012	ALLOWANCES			116,829,000	84,757,000	104,515,000
A012-1	Regular Allowances			116,089,000	83,651,000	103,409,000
A012-2	Other Allowances (excluding			740,000	1,106,000	1,106,000
A03	Operating Expenses			7,174,000	4,811,000	8,327,000
A032	COMMUNICATIONS			379,000	379,000	398,000
A033	UTILITIES			2,363,000		2,599,000
A034	OCCUPANCY COSTS			87,000	87,000	91,000
A038	TRAVEL & TRANSPORTATION			3,118,000	3,118,000	3,959,000
A039	GENERAL			1,227,000	1,227,000	1,280,000
A09	Physical Assets					2,432,000
A092	COMPUTER EQUIPMENT					1,730,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE					500,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,293,000	1,293,000	1,357,000
A130	TRANSPORT			639,000	639,000	671,000
A131	MACHINERY AND EQUIPMENT			406,000	406,000	426,000
A132	FURNITURE AND FIXTURE			248,000	248,000	260,000
Total-SESSIONS COURTS LARKANA				162,917,000	141,975,000	170,444,000
LN0041	FAMILY COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			9,471,000	7,808,000	9,827,000
A011	PAY	6	6	2,475,000	2,890,000	3,260,000
A011-1	Pay of Officer	1	1	828,000	574,000	828,000
A011-2	Pay of Other Staff	5	5	1,647,000	2,316,000	2,432,000
A012	ALLOWANCES			6,996,000	4,918,000	6,567,000
A012-1	Regular Allowances			6,996,000	4,918,000	6,567,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			625,000	625,000	720,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			280,000	280,000	362,000
A039	GENERAL			316,000	316,000	328,000
A13	Repairs and Maintenance			64,000	64,000	68,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-FAMILY COURT DISTRICT LARKANA				10,160,000	8,497,000	10,615,000
LN0043	SPECIAL COURTS (ANTI-TERRORISM) LARKANA					
A01	Employees Related Expenses.			30,760,000	33,022,000	35,420,000
A011	PAY	22	22	7,066,000	11,309,000	11,862,000
A011-1	Pay of Officer	6	6	2,695,000	3,563,000	3,729,000
A011-2	Pay of Other Staff	16	16	4,371,000	7,746,000	8,133,000
A012	ALLOWANCES			23,694,000	21,713,000	23,558,000
A012-1	Regular Allowances			22,918,000	19,498,000	21,438,000
A012-2	Other Allowances (excluding			776,000	2,215,000	2,120,000
A03	Operating Expenses			3,544,000	2,810,000	3,972,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					130,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS (ANTI-TERRORISM) LARKANA				34,631,000	36,159,000	39,865,000
LN0545	CONSUMER PROTECTION COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			8,927,000	8,696,000	9,501,000
A011	PAY	8	8	1,806,000	2,901,000	3,046,000
A011-1	Pay of Officer	2	2	558,000	1,152,000	1,210,000
A011-2	Pay of Other Staff	6	6	1,248,000	1,749,000	1,836,000
A012	ALLOWANCES			7,121,000	5,795,000	6,455,000
A012-1	Regular Allowances			6,794,000	5,468,000	6,128,000
A012-2	Other Allowances (excluding			327,000	327,000	327,000
A03	Operating Expenses			4,018,000	3,685,000	4,411,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,620,000	1,620,000	1,773,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT LARKANA				12,945,000	12,381,000	13,912,000
MP0039	SESSIONS COURTS MIRPURKHAS					
A01	Employees Related Expenses.			81,439,000	69,691,000	81,155,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	23,520,000	27,827,000	29,221,000
A011-1	Pay of Officer	10	10	11,223,000	14,248,000	14,951,000
A011-2	Pay of Other Staff	46	46	12,297,000	13,579,000	14,270,000
A012	ALLOWANCES			57,919,000	41,864,000	51,934,000
A012-1	Regular Allowances			57,390,000	41,335,000	51,405,000
A012-2	Other Allowances (excluding			529,000	529,000	529,000
A03	Operating Expenses			4,356,000	2,609,000	5,525,000
A032	COMMUNICATIONS			589,000	589,000	618,000
A033	UTILITIES			1,747,000		1,922,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			1,239,000	1,239,000	2,170,000
A039	GENERAL			665,000	665,000	693,000
A09	Physical Assets			690,000	690,000	1,730,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000
A13	Repairs and Maintenance			952,000	952,000	999,000
A130	TRANSPORT			484,000	484,000	508,000
A131	MACHINERY AND EQUIPMENT			307,000	307,000	322,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
Total-SESSIONS COURTS MIRPURKHAS				87,437,000	73,942,000	89,409,000
MP0040	CIVIL COURTS MIRPURKHAS					
A01	Employees Related Expenses.			147,272,000	120,193,000	139,769,000
A011	PAY	118	118	44,555,000	45,861,000	48,648,000
A011-1	Pay of Officer	17	17	16,766,000	19,783,000	20,772,000
A011-2	Pay of Other Staff	101	101	27,789,000	26,078,000	27,876,000
A012	ALLOWANCES			102,717,000	74,332,000	91,121,000
A012-1	Regular Allowances			102,346,000	73,961,000	90,750,000
A012-2	Other Allowances (excluding			371,000	371,000	371,000
A03	Operating Expenses			6,495,000	4,613,000	7,606,000
A032	COMMUNICATIONS			435,000	435,000	457,000
A033	UTILITIES			1,882,000		2,070,000
A034	OCCUPANCY COSTS			551,000	551,000	579,000
A038	TRAVEL & TRANSPORTATION			2,926,000	2,926,000	3,767,000
A039	GENERAL			701,000	701,000	733,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			690,000	690,000	1,168,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A13	Repairs and Maintenance			432,000	432,000	454,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			217,000	217,000	228,000
A132	FURNITURE AND FIXTURE			190,000	190,000	200,000
Total-CIVIL COURTS MIRPURKHAS				154,889,000	125,928,000	148,997,000
MP0041	FAMILY COURT DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			11,377,000	9,101,000	11,692,000
A011	PAY	6	6	3,079,000	3,486,000	4,099,000
A011-1	Pay of Officer	1	1	1,626,000	2,520,000	2,646,000
A011-2	Pay of Other Staff	5	5	1,453,000	966,000	1,453,000
A012	ALLOWANCES			8,298,000	5,615,000	7,593,000
A012-1	Regular Allowances			8,272,000	5,589,000	7,567,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			535,000	435,000	635,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			100,000		110,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	225,000
A039	GENERAL			140,000	140,000	174,000
A13	Repairs and Maintenance			110,000	110,000	115,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-FAMILY COURT DISTRICT MIRPURKHAS				12,022,000	9,646,000	12,442,000
MP0042	SPECIAL COURTS ANTI-TERRORISM MIRPURKHAS					
A01	Employees Related Expenses.			22,115,000	19,467,000	22,405,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	6,096,000	7,623,000	7,961,000
A011-1	Pay of Officer	5	5	3,017,000	3,582,000	3,718,000
A011-2	Pay of Other Staff	15	15	3,079,000	4,041,000	4,243,000
A012	ALLOWANCES			16,019,000	11,844,000	14,444,000
A012-1	Regular Allowances			15,640,000	11,465,000	14,065,000
A012-2	Other Allowances (excluding			379,000	379,000	379,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL &			913,000	913,000	1,122,000
	TRANSPORTATION					
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					692,000
A092	COMPUTER					692,000
	EQUIPMENT					
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-SPECIAL COURTS ANTI-TERRORISM				26,218,000	22,836,000	27,656,000
MIRPURKHAS						
MP0526	CONSUMER PROTECTION COURT DISTRICT					
	MIRPURKHAS					
A01	Employees Related Expenses.			9,390,000	8,780,000	10,320,000
A011	PAY	8	8	1,754,000	2,935,000	3,082,000
A011-1	Pay of Officer	2	2	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,017,000	1,836,000	1,928,000
A012	ALLOWANCES			7,636,000	5,845,000	7,238,000
A012-1	Regular Allowances			7,297,000	5,506,000	6,899,000
A012-2	Other Allowances (excluding			339,000	339,000	339,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT MIPRPURKHAS				13,414,000	12,471,000	14,738,000
MX0024	SESSIONS COURTS MITHI					
A01	Employees Related Expenses.			72,896,000	67,683,000	74,391,000
A011	PAY	58	58	21,658,000	25,856,000	27,136,000
A011-1	Pay of Officer	11	11	9,754,000	11,392,000	11,950,000
A011-2	Pay of Other Staff	47	47	11,904,000	14,464,000	15,186,000
A012	ALLOWANCES			51,238,000	41,827,000	47,255,000
A012-1	Regular Allowances			50,829,000	40,717,000	46,343,000
A012-2	Other Allowances (excluding			409,000	1,110,000	912,000
A03	Operating Expenses			3,240,000	2,433,000	3,809,000
A032	COMMUNICATIONS			208,000	208,000	218,000
A033	UTILITIES			1,013,000	206,000	1,115,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			1,594,000	1,594,000	2,027,000
A039	GENERAL			414,000	414,000	437,000
A09	Physical Assets					1,338,000
A092	COMPUTER EQUIPMENT					1,038,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			517,000	517,000	542,000
A130	TRANSPORT			284,000	284,000	298,000
A131	MACHINERY AND EQUIPMENT			168,000	168,000	176,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SESSIONS COURTS MITHI				76,653,000	70,633,000	80,080,000
MX0025	CIVIL COURTS MITHI					
A01	Employees Related Expenses.			110,741,000	99,461,000	111,140,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	75	31,328,000	37,589,000	39,468,000
A011-1	Pay of Officer	11	11	13,107,000	17,454,000	18,327,000
A011-2	Pay of Other Staff	64	64	18,221,000	20,135,000	21,141,000
A012	ALLOWANCES			79,413,000	61,872,000	71,672,000
A012-1	Regular Allowances			77,635,000	60,094,000	69,894,000
A012-2	Other Allowances (excluding			1,778,000	1,778,000	1,778,000
A03	Operating Expenses			3,877,000	3,070,000	4,627,000
A032	COMMUNICATIONS			203,000	203,000	213,000
A033	UTILITIES			1,033,000	226,000	1,137,000
A034	OCCUPANCY COSTS			105,000	105,000	110,000
A038	TRAVEL & TRANSPORTATION			2,122,000	2,122,000	2,734,000
A039	GENERAL			414,000	414,000	433,000
A09	Physical Assets					1,440,000
A092	COMPUTER EQUIPMENT					1,038,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			292,000	292,000	306,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-CIVIL COURTS MITHI				114,910,000	102,823,000	117,513,000
MX0026	FAMILY COURT DISTRICT MITHI					
A01	Employees Related Expenses.			10,552,000	9,768,000	10,684,000
A011	PAY	6	6	3,488,000	3,571,000	3,920,000
A011-1	Pay of Officer	1	1	1,689,000	2,020,000	2,121,000
A011-2	Pay of Other Staff	5	5	1,799,000	1,551,000	1,799,000
A012	ALLOWANCES			7,064,000	6,197,000	6,764,000
A012-1	Regular Allowances			7,028,000	6,161,000	6,728,000
A012-2	Other Allowances (excluding			36,000	36,000	36,000
A03	Operating Expenses			419,000	419,000	523,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			15,000	15,000	17,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	332,000
A039	GENERAL			115,000	115,000	138,000
Total-FAMILY COURT DISTRICT MITHI				10,971,000	10,187,000	11,207,000
MX0405	CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			10,247,000	9,555,000	10,966,000
A011	PAY	8	8	1,962,000	2,989,000	3,138,000
A011-1	Pay of Officer	2	2	1,044,000	1,568,000	1,646,000
A011-2	Pay of Other Staff	6	6	918,000	1,421,000	1,492,000
A012	ALLOWANCES			8,285,000	6,566,000	7,828,000
A012-1	Regular Allowances			7,451,000	5,732,000	6,994,000
A012-2	Other Allowances (excluding			834,000	834,000	834,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT THARPARKAR @ MITHI				14,271,000	13,246,000	15,384,000
MY0023	SESSIONS COURTS MATIARI					
A01	Employees Related Expenses.			81,846,000	77,170,000	87,122,000
A011	PAY	62	62	19,692,000	28,798,000	30,223,000
A011-1	Pay of Officer	14	14	8,877,000	10,305,000	10,805,000
A011-2	Pay of Other Staff	48	48	10,815,000	18,493,000	19,418,000
A012	ALLOWANCES			62,154,000	48,372,000	56,899,000
A012-1	Regular Allowances			62,066,000	48,284,000	56,811,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			4,212,000	3,405,000	4,725,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			294,000	294,000	309,000
A033	UTILITIES			1,013,000	206,000	1,115,000
A034	OCCUPANCY COSTS			74,000	74,000	78,000
A038	TRAVEL & TRANSPORTATION			1,367,000	1,367,000	1,698,000
A039	GENERAL			1,464,000	1,464,000	1,525,000
A09	Physical Assets			990,000	990,000	1,468,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			609,000	609,000	639,000
A130	TRANSPORT			229,000	229,000	240,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-SESSIONS COURTS MATIARI				87,657,000	82,174,000	93,954,000
MY0025	CIVIL COURTS MATIARI					
A01	Employees Related Expenses.			102,050,000	96,142,000	107,598,000
A011	PAY	111	111	24,266,000	34,679,000	36,413,000
A011-1	Pay of Officer	15	15	8,412,000	8,971,000	9,420,000
A011-2	Pay of Other Staff	96	96	15,854,000	25,708,000	26,993,000
A012	ALLOWANCES			77,784,000	61,463,000	71,185,000
A012-1	Regular Allowances			76,650,000	60,029,000	69,751,000
A012-2	Other Allowances (excluding			1,134,000	1,434,000	1,434,000
A03	Operating Expenses			6,228,000	5,153,000	7,142,000
A032	COMMUNICATIONS			528,000	528,000	554,000
A033	UTILITIES			1,205,000	130,000	1,327,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			2,642,000	2,642,000	3,330,000
A039	GENERAL			1,713,000	1,713,000	1,784,000
A09	Physical Assets			1,190,000	1,190,000	1,368,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			655,000	655,000	688,000
A130	TRANSPORT			459,000	459,000	482,000
A131	MACHINERY AND			105,000	105,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	96,000
	FIXTURE					
Total-CIVIL COURTS MATIARI				110,123,000	103,140,000	116,796,000
MY0252	CONSUMER PROTECTION COURT DISTRICT MATIARI					
A01	Employees Related Expenses.			8,625,000	6,043,000	8,391,000
A011	PAY	8	8	1,936,000	1,874,000	2,537,000
A011-1	Pay of Officer	2	2	1,005,000	415,000	1,005,000
A011-2	Pay of Other Staff	6	6	931,000	1,459,000	1,532,000
A012	ALLOWANCES			6,689,000	4,169,000	5,854,000
A012-1	Regular Allowances			6,366,000	3,846,000	5,531,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL &			962,000	962,000	1,069,000
	TRANSPORTATION					
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT MATIARI				12,641,000	9,726,000	12,800,000
NX0026	SESSIONS COURTS NAUSHERO FEROZE					
A01	Employees Related Expenses.			112,816,000	102,550,000	115,086,000
A011	PAY	78	78	30,614,000	39,516,000	41,473,000
A011-1	Pay of Officer	16	16	13,925,000	15,446,000	16,202,000
A011-2	Pay of Other Staff	62	62	16,689,000	24,070,000	25,271,000
A012	ALLOWANCES			82,202,000	63,034,000	73,613,000
A012-1	Regular Allowances			81,161,000	61,993,000	72,572,000
A012-2	Other Allowances (excluding			1,041,000	1,041,000	1,041,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			5,061,000	3,449,000	5,905,000
A032	COMMUNICATIONS			245,000	245,000	257,000
A033	UTILITIES			1,612,000		1,773,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			2,441,000	2,441,000	3,078,000
A039	GENERAL			641,000	641,000	669,000
A09	Physical Assets			1,190,000	1,190,000	1,338,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			583,000	583,000	613,000
A130	TRANSPORT			379,000	379,000	398,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-SESSIONS COURTS NAUSHERO FEROZE				119,650,000	107,772,000	122,942,000
NX0027	CIVIL COURTS NAUSHERO FEROZE					
A01	Employees Related Expenses.			202,285,000	196,876,000	216,879,000
A011	PAY	179	179	50,364,000	75,069,000	78,821,000
A011-1	Pay of Officer	23	23	14,491,000	22,403,000	23,523,000
A011-2	Pay of Other Staff	156	156	35,873,000	52,666,000	55,298,000
A012	ALLOWANCES			151,921,000	121,807,000	138,058,000
A012-1	Regular Allowances			150,941,000	119,519,000	136,355,000
A012-2	Other Allowances (excluding			980,000	2,288,000	1,703,000
A03	Operating Expenses			7,349,000	5,737,000	8,869,000
A032	COMMUNICATIONS			404,000	404,000	424,000
A033	UTILITIES			1,612,000		1,773,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			4,507,000	4,507,000	5,807,000
A039	GENERAL			710,000	710,000	743,000
A09	Physical Assets			1,190,000	1,190,000	1,238,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			500,000	500,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			323,000	323,000	339,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
Total-CIVIL COURTS NAUSHERO FEROZE				211,147,000	204,126,000	227,325,000
NX0028	FAMILY COURTS DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			9,551,000	8,428,000	10,237,000
A011	PAY	6	6	2,069,000	3,062,000	3,215,000
A011-1	Pay of Officer	1	1	681,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	5	5	1,388,000	1,963,000	2,061,000
A012	ALLOWANCES			7,482,000	5,366,000	7,022,000
A012-1	Regular Allowances			6,886,000	4,770,000	6,426,000
A012-2	Other Allowances (excluding			596,000	596,000	596,000
A03	Operating Expenses			450,000	450,000	555,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	388,000
A039	GENERAL			106,000	106,000	132,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-FAMILY COURTS DISTRICT NAUSHERO FEROZE				10,089,000	8,966,000	10,884,000
NX0030	SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE					
A01	Employees Related Expenses.			26,832,000	28,526,000	30,035,000
A011	PAY	21	21	6,979,000	10,807,000	11,372,000
A011-1	Pay of Officer	6	6	3,002,000	4,754,000	5,016,000
A011-2	Pay of Other Staff	15	15	3,977,000	6,053,000	6,356,000
A012	ALLOWANCES			19,853,000	17,719,000	18,663,000
A012-1	Regular Allowances			19,567,000	17,308,000	18,252,000
A012-2	Other Allowances (excluding			286,000	411,000	411,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			230,000	230,000	692,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS ANTI-TERRORISM NAUSHERO FEROZE				31,165,000	32,125,000	35,286,000
NX0402	CONSUMER PROTECTION COURT DISTRICT NAUSHERO FERROZE					
A01	Employees Related Expenses.			8,922,000	8,304,000	9,340,000
A011	PAY	8	8	1,824,000	2,430,000	2,552,000
A011-1	Pay of Officer	2	2	994,000	1,355,000	1,423,000
A011-2	Pay of Other Staff	6	6	830,000	1,075,000	1,129,000
A012	ALLOWANCES			7,098,000	5,874,000	6,788,000
A012-1	Regular Allowances			6,767,000	5,543,000	6,457,000
A012-2	Other Allowances (excluding			331,000	331,000	331,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT NAUSHERO FERROZE				12,938,000	11,987,000	13,749,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0306	CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER					
A01	Employees Related Expenses.			8,503,000	7,082,000	8,733,000
A011	PAY	8	8	2,065,000	2,732,000	2,853,000
A011-1	Pay of Officer	2	2	782,000	760,000	782,000
A011-2	Pay of Other Staff	6	6	1,283,000	1,972,000	2,071,000
A012	ALLOWANCES			6,438,000	4,350,000	5,880,000
A012-1	Regular Allowances			6,111,000	4,023,000	5,553,000
A012-2	Other Allowances (excluding			327,000	327,000	327,000
A03	Operating Expenses			4,018,000	3,685,000	4,411,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,620,000	1,620,000	1,773,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT SHAHDADKOT @KAMBER				12,521,000	10,767,000	13,144,000
SB0034	FAMILY COURT DISTRICT BENAZIRABAD					
A01	Employees Related Expenses.			9,449,000	8,679,000	9,842,000
A011	PAY	6	6	2,550,000	3,322,000	3,488,000
A011-1	Pay of Officer	1	1	1,191,000	1,765,000	1,853,000
A011-2	Pay of Other Staff	5	5	1,359,000	1,557,000	1,635,000
A012	ALLOWANCES			6,899,000	5,357,000	6,354,000
A012-1	Regular Allowances			6,895,000	5,353,000	6,350,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-FAMILY COURT DISTRICT BENAZIRABAD				9,449,000	8,679,000	9,842,000
SB0035	SESSIONS COURTS BENAZIRABAD					
A01	Employees Related Expenses.			130,107,000	125,780,000	137,846,000
A011	PAY	105	105	31,348,000	45,595,000	47,884,000
A011-1	Pay of Officer	18	18	16,157,000	22,285,000	23,412,000
A011-2	Pay of Other Staff	87	87	15,191,000	23,310,000	24,472,000
A012	ALLOWANCES			98,759,000	80,185,000	89,962,000
A012-1	Regular Allowances			98,200,000	79,618,000	89,395,000
A012-2	Other Allowances (excluding			559,000	567,000	567,000
A03	Operating Expenses			4,360,000	3,823,000	5,267,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			331,000	331,000	347,000
A033	UTILITIES			768,000	231,000	891,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			2,606,000	2,606,000	3,345,000
A039	GENERAL			533,000	533,000	556,000
A09	Physical Assets			1,518,000	1,518,000	2,302,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000
A096	PURCHASE OF PLANT & MACHINERY			328,000	328,000	72,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			519,000	519,000	545,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			163,000	163,000	171,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-SESSIONS COURTS BENAZIRABAD				136,504,000	131,640,000	145,960,000
SB0036	CIVIL COURTS BENAZIRABAD					
A01	Employees Related Expenses.			168,456,000	160,771,000	176,699,000
A011	PAY	161	161	42,081,000	58,409,000	61,357,000
A011-1	Pay of Officer	22	22	17,702,000	25,778,000	27,095,000
A011-2	Pay of Other Staff	139	139	24,379,000	32,631,000	34,262,000
A012	ALLOWANCES			126,375,000	102,362,000	115,342,000
A012-1	Regular Allowances			125,945,000	101,932,000	114,912,000
A012-2	Other Allowances (excluding			430,000	430,000	430,000
A03	Operating Expenses			9,238,000	5,476,000	10,834,000
A032	COMMUNICATIONS			366,000	366,000	385,000
A033	UTILITIES			3,762,000		4,138,000
A034	OCCUPANCY COSTS			608,000	608,000	638,000
A038	TRAVEL & TRANSPORTATION			3,966,000	3,966,000	5,113,000
A039	GENERAL			536,000	536,000	560,000
A09	Physical Assets			766,000	766,000	1,310,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			76,000	76,000	72,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			496,000	496,000	520,000
A130	TRANSPORT			268,000	268,000	281,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			106,000	106,000	111,000
	FIXTURE					
Total-CIVIL COURTS BENAZIRABAD				178,956,000	167,509,000	189,363,000
SB0037	SPECIAL COURTS (ANTI-TERRORISM)					
	BENAZIRABAD					
A01	Employees Related Expenses.			23,862,000	17,840,000	24,016,000
A011	PAY	21	21	5,882,000	6,189,000	8,044,000
A011-1	Pay of Officer	6	6	3,086,000	1,467,000	3,086,000
A011-2	Pay of Other Staff	15	15	2,796,000	4,722,000	4,958,000
A012	ALLOWANCES			17,980,000	11,651,000	15,972,000
A012-1	Regular Allowances			17,746,000	11,417,000	15,738,000
A012-2	Other Allowances (excluding			234,000	234,000	234,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL &			913,000	913,000	1,122,000
	TRANSPORTATION					
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			100,000	100,000	892,000
A092	COMPUTER					692,000
	EQUIPMENT					
A097	PURCHASE			100,000	100,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURTS (ANTI-TERRORISM)				28,065,000	21,309,000	29,467,000
BENAZIRABAD						
SB0491	CONSUMER PROTECTION COURT DISTRICT					
	SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			8,801,000	8,910,000	9,471,000
A011	PAY	8	8	1,964,000	2,973,000	3,122,000
A011-1	Pay of Officer	2	2	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	6	6	1,227,000	1,874,000	1,968,000
A012	ALLOWANCES			6,837,000	5,937,000	6,349,000
A012-1	Regular Allowances			6,503,000	5,603,000	6,015,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL &			962,000	962,000	1,069,000
	TRANSPORTATION					
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT				12,825,000	12,601,000	13,889,000
SHAHEED BENAZIRABAD						
SL0094	CONSUMER PROTECTION COURT DISTRICT					
	SUJAWAL					
A01	Employees Related Expenses.			8,664,000	8,955,000	9,432,000
A011	PAY	8	8	1,885,000	2,919,000	3,065,000
A011-1	Pay of Officer	2	2	737,000	1,111,000	1,167,000
A011-2	Pay of Other Staff	6	6	1,148,000	1,808,000	1,898,000
A012	ALLOWANCES			6,779,000	6,036,000	6,367,000
A012-1	Regular Allowances			6,456,000	5,713,000	6,044,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL &			962,000	962,000	1,069,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT SUJAWAL				12,688,000	12,646,000	13,850,000
SL0161	SESSION COURT SUJAWAL					
A01	Employees Related Expenses.				35,837,000	53,277,000
A011	PAY	45			7,550,000	7,928,000
A011-1	Pay of Officer	10			4,197,000	4,407,000
A011-2	Pay of Other Staff	35			3,353,000	3,521,000
A012	ALLOWANCES				28,287,000	45,349,000
A012-1	Regular Allowances				28,287,000	45,349,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				3,750,000	3,750,000
A032	COMMUNICATIONS				525,000	525,000
A038	TRAVEL & TRANSPORTATION				1,475,000	1,475,000
A039	GENERAL				1,750,000	1,750,000
A09	Physical Assets				2,700,000	
A092	COMPUTER EQUIPMENT				900,000	
A096	PURCHASE OF PLANT & MACHINERY				900,000	
A097	PURCHASE FURNITURE & FIXTURE				900,000	
A13	Repairs and Maintenance				350,000	350,000
A130	TRANSPORT				150,000	150,000
A131	MACHINERY AND EQUIPMENT				100,000	100,000
A132	FURNITURE AND FIXTURE				100,000	100,000
Total-SESSION COURT SUJAWAL					42,637,000	57,377,000
SL0162	CIVIL COURT SUJAWAL					
A01	Employees Related Expenses.				8,862,000	18,970,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		12		1,834,000	1,925,000
A011-1	Pay of Officer		2		1,027,000	1,078,000
A011-2	Pay of Other Staff		10		807,000	847,000
A012	ALLOWANCES				7,028,000	17,045,000
A012-1	Regular Allowances				7,028,000	17,045,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,575,000	1,575,000
A032	COMMUNICATIONS				150,000	150,000
A038	TRAVEL & TRANSPORTATION				775,000	775,000
A039	GENERAL				650,000	650,000
A09	Physical Assets				900,000	
A092	COMPUTER EQUIPMENT				300,000	
A096	PURCHASE OF PLANT & MACHINERY				300,000	
A097	PURCHASE FURNITURE & FIXTURE				300,000	
A13	Repairs and Maintenance				150,000	150,000
A130	TRANSPORT				50,000	50,000
A131	MACHINERY AND EQUIPMENT				50,000	50,000
A132	FURNITURE AND FIXTURE				50,000	50,000
Total-CIVIL COURT SUJAWAL					11,487,000	20,695,000
SL0163	FAMILY COURT SUJAWAL					
A01	Employees Related Expenses.				7,803,000	17,893,000
A011	PAY		12		1,507,000	1,582,000
A011-1	Pay of Officer		2		683,000	717,000
A011-2	Pay of Other Staff		10		824,000	865,000
A012	ALLOWANCES				6,296,000	16,311,000
A012-1	Regular Allowances				6,196,000	16,211,000
A012-2	Other Allowances (excluding				100,000	100,000
A03	Operating Expenses				1,450,000	1,450,000
A032	COMMUNICATIONS				250,000	250,000
A038	TRAVEL & TRANSPORTATION				550,000	550,000
A039	GENERAL				650,000	650,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets				600,000	
A092	COMPUTER				200,000	
	EQUIPMENT					
A096	PURCHASE OF				200,000	
	PLANT & MACHINERY					
A097	PURCHASE				200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				150,000	150,000
A130	TRANSPORT				50,000	50,000
A131	MACHINERY AND				50,000	50,000
	EQUIPMENT					
A132	FURNITURE AND				50,000	50,000
	FIXTURE					
Total-FAMILY COURT SUJAWAL					10,003,000	19,493,000
SN0029	SESSIONS COURTS SANGHAR					
A01	Employees Related Expenses.			110,120,000	103,660,000	117,111,000
A011	PAY	91	91	27,188,000	40,255,000	42,233,000
A011-1	Pay of Officer	18	18	11,524,000	16,027,000	16,796,000
A011-2	Pay of Other Staff	73	73	15,664,000	24,228,000	25,437,000
A012	ALLOWANCES			82,932,000	63,405,000	74,878,000
A012-1	Regular Allowances			82,548,000	63,021,000	74,494,000
A012-2	Other Allowances (excluding			384,000	384,000	384,000
A03	Operating Expenses			5,655,000	3,773,000	6,639,000
A032	COMMUNICATIONS			405,000	405,000	426,000
A033	UTILITIES			1,915,000	33,000	2,107,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL &			2,639,000	2,639,000	3,378,000
	TRANSPORTATION					
A039	GENERAL			674,000	674,000	705,000
A09	Physical Assets			728,000	728,000	72,000
A092	COMPUTER			690,000	690,000	
	EQUIPMENT					
A096	PURCHASE OF			38,000	38,000	72,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			744,000	744,000	781,000
A130	TRANSPORT			384,000	384,000	403,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-SESSIONS COURTS SANGHAR				117,247,000	108,905,000	124,603,000
SN0030	CIVIL COURTS SANGHAR					
A01	Employees Related Expenses.			148,117,000	142,504,000	158,038,000
A011	PAY	115	115	37,568,000	54,691,000	57,421,000
A011-1	Pay of Officer	17	17	12,311,000	17,301,000	18,165,000
A011-2	Pay of Other Staff	98	98	25,257,000	37,390,000	39,256,000
A012	ALLOWANCES			110,549,000	87,813,000	100,617,000
A012-1	Regular Allowances			109,669,000	86,812,000	99,737,000
A012-2	Other Allowances (excluding			880,000	1,001,000	880,000
A03	Operating Expenses			6,260,000	4,112,000	7,435,000
A032	COMMUNICATIONS			378,000	378,000	397,000
A033	UTILITIES			2,148,000		2,363,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			3,193,000	3,193,000	4,110,000
A039	GENERAL			482,000	482,000	503,000
A09	Physical Assets			690,000	690,000	
A092	COMPUTER EQUIPMENT			690,000	690,000	
A13	Repairs and Maintenance			318,000	318,000	334,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	186,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-CIVIL COURTS SANGHAR				155,385,000	147,624,000	165,807,000
SN0031	FAMILY COURT DISTRICT SANGHAR					
A01	Employees Related Expenses.			7,476,000	7,124,000	7,876,000
A011	PAY	6	6	1,939,000	2,700,000	2,835,000
A011-1	Pay of Officer	1	1	726,000	939,000	986,000
A011-2	Pay of Other Staff	5	5	1,213,000	1,761,000	1,849,000
A012	ALLOWANCES			5,537,000	4,424,000	5,041,000
A012-1	Regular Allowances			5,461,000	4,348,000	4,965,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			608,000	474,000	735,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			134,000		147,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	398,000
A039	GENERAL			110,000	110,000	135,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-FAMILY COURT DISTRICT SANGHAR				8,172,000	7,686,000	8,703,000
SN0441	CONSUMER PROTECTION COURT DISTRICT SANGHAR					
A01	Employees Related Expenses.			8,716,000	8,624,000	9,235,000
A011	PAY	8	8	1,949,000	2,791,000	2,931,000
A011-1	Pay of Officer	2	2	737,000	939,000	986,000
A011-2	Pay of Other Staff	6	6	1,212,000	1,852,000	1,945,000
A012	ALLOWANCES			6,767,000	5,833,000	6,304,000
A012-1	Regular Allowances			6,433,000	5,499,000	5,970,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT SANGHAR				12,732,000	12,307,000	13,644,000
SQ0024	SESSIONS COURTS SHIKARPUR					
A01	Employees Related Expenses.			114,145,000	96,827,000	117,690,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	79	31,323,000	37,390,000	43,315,000
A011-1	Pay of Officer	16	16	13,243,000	8,759,000	13,265,000
A011-2	Pay of Other Staff	63	63	18,080,000	28,631,000	30,050,000
A012	ALLOWANCES			82,822,000	59,437,000	74,375,000
A012-1	Regular Allowances			81,964,000	58,352,000	73,290,000
A012-2	Other Allowances (excluding			858,000	1,085,000	1,085,000
A03	Operating Expenses			5,209,000	3,327,000	6,081,000
A032	COMMUNICATIONS			317,000	317,000	333,000
A033	UTILITIES			1,882,000		2,070,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			2,299,000	2,299,000	2,936,000
A039	GENERAL			683,000	683,000	713,000
A09	Physical Assets			1,190,000	1,190,000	1,338,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			733,000	733,000	769,000
A130	TRANSPORT			369,000	369,000	387,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
Total-SESSIONS COURTS SHIKARPUR				121,277,000	102,077,000	125,878,000
SQ0025	CIVIL COURTS SHIKARPUR					
A01	Employees Related Expenses.			170,558,000	152,623,000	172,260,000
A011	PAY	141	141	47,523,000	59,300,000	62,279,000
A011-1	Pay of Officer	15	15	12,631,000	16,286,000	17,120,000
A011-2	Pay of Other Staff	126	126	34,892,000	43,014,000	45,159,000
A012	ALLOWANCES			123,035,000	93,323,000	109,981,000
A012-1	Regular Allowances			122,443,000	92,731,000	109,389,000
A012-2	Other Allowances (excluding			592,000	592,000	592,000
A03	Operating Expenses			6,719,000	4,434,000	7,988,000
A032	COMMUNICATIONS			218,000	218,000	229,000
A033	UTILITIES			2,285,000		2,514,000
A038	TRAVEL & TRANSPORTATION			3,423,000	3,423,000	4,417,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			793,000	793,000	828,000
A09	Physical Assets			1,430,000	1,430,000	1,368,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			666,000	666,000	699,000
A130	TRANSPORT			268,000	268,000	281,000
A131	MACHINERY AND EQUIPMENT			217,000	217,000	228,000
A132	FURNITURE AND FIXTURE			181,000	181,000	190,000
Total-CIVIL COURTS SHIKARPUR				179,373,000	159,153,000	182,315,000
SQ0026	FAMILY COURT DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			8,748,000	6,661,000	8,436,000
A011	PAY	6	6	2,430,000	2,605,000	2,708,000
A011-1	Pay of Officer	1	1	882,000	866,000	882,000
A011-2	Pay of Other Staff	5	5	1,548,000	1,739,000	1,826,000
A012	ALLOWANCES			6,318,000	4,056,000	5,728,000
A012-1	Regular Allowances			6,310,000	4,048,000	5,720,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			195,000	195,000	242,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	195,000
A039	GENERAL			25,000	25,000	26,000
A13	Repairs and Maintenance			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
Total-FAMILY COURT DISTRICT SHIKARPUR				8,963,000	6,876,000	8,699,000
SQ0028	SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR					
A01	Employees Related Expenses.			23,450,000	23,389,000	25,449,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	6,228,000	8,402,000	8,822,000
A011-1	Pay of Officer	6	6	2,481,000	2,487,000	2,611,000
A011-2	Pay of Other Staff	15	15	3,747,000	5,915,000	6,211,000
A012	ALLOWANCES			17,222,000	14,987,000	16,627,000
A012-1	Regular Allowances			16,890,000	14,655,000	16,295,000
A012-2	Other Allowances (excluding			332,000	332,000	332,000
A03	Operating Expenses			3,544,000	2,810,000	3,972,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURTS(ANTI-TERRORISM) SHIKARPUR				27,321,000	26,526,000	29,764,000
SQ0384	CONSUMER PROTECTION COURT DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			8,990,000	8,234,000	9,223,000
A011	PAY	8	8	2,025,000	2,773,000	2,912,000
A011-1	Pay of Officer	2	2	777,000	1,152,000	1,210,000
A011-2	Pay of Other Staff	6	6	1,248,000	1,621,000	1,702,000
A012	ALLOWANCES			6,965,000	5,461,000	6,311,000
A012-1	Regular Allowances			6,631,000	5,127,000	5,977,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT SHIKARPUR				13,006,000	11,917,000	13,632,000
SY0041	SESSIONS COURTS SUKKUR					
A01	Employees Related Expenses.			146,470,000	123,973,000	142,340,000
A011	PAY	99	99	42,426,000	45,649,000	50,727,000
A011-1	Pay of Officer	18	18	16,309,000	13,658,000	17,160,000
A011-2	Pay of Other Staff	81	81	26,117,000	31,991,000	33,567,000
A012	ALLOWANCES			104,044,000	78,324,000	91,613,000
A012-1	Regular Allowances			103,286,000	77,043,000	90,332,000
A012-2	Other Allowances (excluding			758,000	1,281,000	1,281,000
A03	Operating Expenses			6,233,000	4,014,000	7,257,000
A032	COMMUNICATIONS			387,000	387,000	406,000
A033	UTILITIES			2,219,000		2,441,000
A034	OCCUPANCY COSTS			105,000	105,000	110,000
A038	TRAVEL & TRANSPORTATION			2,635,000	2,635,000	3,374,000
A039	GENERAL			887,000	887,000	926,000
A09	Physical Assets			1,758,000	1,758,000	2,432,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,730,000
A096	PURCHASE OF PLANT & MACHINERY			568,000	568,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			849,000	849,000	892,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-SESSIONS COURTS SUKKUR				155,310,000	130,594,000	152,921,000
SY0044	SPECIAL COURTS ANTI-TERRORISM SUKKUR					
A01	Employees Related Expenses.			32,263,000	27,755,000	33,547,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,980,000	10,197,000	11,967,000
A011-1	Pay of Officer	6	6	3,929,000	2,543,000	3,930,000
A011-2	Pay of Other Staff	15	15	4,051,000	7,654,000	8,037,000
A012	ALLOWANCES			24,283,000	17,558,000	21,580,000
A012-1	Regular Allowances			23,686,000	16,957,000	20,979,000
A012-2	Other Allowances (excluding			597,000	601,000	601,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL &			913,000	913,000	1,122,000
	TRANSPORTATION					
A039	GENERAL			893,000	893,000	933,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-SPECIAL COURTS ANTI-TERRORISM SUKKUR				36,366,000	31,124,000	38,106,000
SY0046	CIVIL COURTS SUKKUR					
A01	Employees Related Expenses.			139,274,000	133,560,000	145,326,000
A011	PAY	145	145	36,044,000	50,083,000	52,606,000
A011-1	Pay of Officer	21	21	11,376,000	13,611,000	14,311,000
A011-2	Pay of Other Staff	124	124	24,668,000	36,472,000	38,295,000
A012	ALLOWANCES			103,230,000	83,477,000	92,720,000
A012-1	Regular Allowances			102,619,000	82,236,000	91,639,000
A012-2	Other Allowances (excluding			611,000	1,241,000	1,081,000
A03	Operating Expenses			5,102,000	4,027,000	6,168,000
A032	COMMUNICATIONS			207,000	207,000	217,000
A033	UTILITIES			1,075,000		1,183,000
A034	OCCUPANCY COSTS			105,000	105,000	110,000
A038	TRAVEL &			3,145,000	3,145,000	4,062,000
	TRANSPORTATION					
A039	GENERAL			570,000	570,000	596,000
A09	Physical Assets			1,796,000	1,796,000	1,440,000
A092	COMPUTER			690,000	690,000	1,038,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			606,000	606,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			482,000	482,000	506,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			326,000	326,000	342,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-CIVIL COURTS SUKKUR				146,654,000	139,865,000	153,440,000
SY0047	FAMILY COURT DISTRICT SUKKUR					
A01	Employees Related Expenses.			8,695,000	9,788,000	10,072,000
A011	PAY	6	6	2,291,000	3,102,000	3,257,000
A011-1	Pay of Officer	1	1	731,000	1,084,000	1,138,000
A011-2	Pay of Other Staff	5	5	1,560,000	2,018,000	2,119,000
A012	ALLOWANCES			6,404,000	6,686,000	6,815,000
A012-1	Regular Allowances			6,164,000	6,443,000	6,572,000
A012-2	Other Allowances (excluding			240,000	243,000	243,000
Total-FAMILY COURT DISTRICT SUKKUR				8,695,000	9,788,000	10,072,000
SY0493	SPECIAL COURT (ANTI-TERRORISM) NO.II SUKKUR					
A01	Employees Related Expenses.			23,181,000	24,496,000	26,598,000
A011	PAY	20	20	5,487,000	9,138,000	9,645,000
A011-1	Pay of Officer	5	5	2,621,000	3,077,000	3,281,000
A011-2	Pay of Other Staff	15	15	2,866,000	6,061,000	6,364,000
A012	ALLOWANCES			17,694,000	15,358,000	16,953,000
A012-1	Regular Allowances			17,432,000	15,049,000	16,644,000
A012-2	Other Allowances (excluding			262,000	309,000	309,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			330,000	330,000	892,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			230,000	230,000	692,000
	EQUIPMENT					
A097	PURCHASE			100,000	100,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO.II				27,614,000	28,195,000	32,049,000
SUKKUR						
SY0546	CONSUMER PROTECTION COURT DISTRICT					
	SUKKUR					
A01	Employees Related Expenses.			8,294,000	9,356,000	9,546,000
A011	PAY	8	8	1,695,000	3,010,000	3,161,000
A011-1	Pay of Officer	2	2	816,000	1,576,000	1,655,000
A011-2	Pay of Other Staff	6	6	879,000	1,434,000	1,506,000
A012	ALLOWANCES			6,599,000	6,346,000	6,385,000
A012-1	Regular Allowances			6,276,000	6,019,000	6,058,000
A012-2	Other Allowances (excluding			323,000	327,000	327,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL &			962,000	962,000	1,069,000
	TRANSPORTATION					
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT				12,318,000	13,047,000	13,964,000
SUKKUR						
TN0021	SESSIONS COURTS TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			75,091,000	68,633,000	77,807,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	18,167,000	25,422,000	26,728,000
A011-1	Pay of Officer	11	11	7,044,000	7,022,000	7,408,000
A011-2	Pay of Other Staff	53	53	11,123,000	18,400,000	19,320,000
A012	ALLOWANCES			56,924,000	43,211,000	51,079,000
A012-1	Regular Allowances			56,796,000	42,967,000	50,951,000
A012-2	Other Allowances (excluding			128,000	244,000	128,000
A03	Operating Expenses			7,326,000	6,014,000	8,234,000
A032	COMMUNICATIONS			648,000	648,000	680,000
A033	UTILITIES			1,818,000	206,000	2,000,000
A034	OCCUPANCY COSTS			174,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			2,028,000	2,328,000	2,568,000
A039	GENERAL			2,658,000	2,658,000	2,803,000
A09	Physical Assets			1,658,000	1,658,000	1,540,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			568,000	568,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	300,000
A13	Repairs and Maintenance			1,299,000	1,499,000	1,399,000
A130	TRANSPORT			919,000	919,000	1,000,000
A131	MACHINERY AND EQUIPMENT			203,000	403,000	213,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-SESSIONS COURTS TANDO MUHAMMAD KHAN				85,374,000	77,804,000	88,980,000
TN0023	CIVIL COURT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			98,948,000	96,196,000	105,222,000
A011	PAY	89	89	24,048,000	34,974,000	36,742,000
A011-1	Pay of Officer	12	12	6,643,000	7,946,000	8,365,000
A011-2	Pay of Other Staff	77	77	17,405,000	27,028,000	28,377,000
A012	ALLOWANCES			74,900,000	61,222,000	68,480,000
A012-1	Regular Allowances			74,461,000	59,607,000	67,796,000
A012-2	Other Allowances (excluding			439,000	1,615,000	684,000
A03	Operating Expenses			5,728,000	5,069,000	6,539,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			528,000	528,000	554,000
A033	UTILITIES			1,180,000	105,000	1,299,000
A034	OCCUPANCY COSTS			174,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			2,133,000	2,349,000	2,668,000
A039	GENERAL			1,713,000	1,913,000	1,835,000
A09	Physical Assets			1,796,000	1,796,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			606,000	606,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			655,000	755,000	706,000
A130	TRANSPORT			459,000	459,000	500,000
A131	MACHINERY AND EQUIPMENT			105,000	205,000	110,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-CIVIL COURT TANDO MUHAMMAD KHAN				107,127,000	103,816,000	113,907,000
TN0237	CONSUMER PROTECTION COURT DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			9,378,000	8,872,000	10,063,000
A011	PAY	8	8	1,795,000	2,760,000	2,898,000
A011-1	Pay of Officer	2	2	618,000	924,000	970,000
A011-2	Pay of Other Staff	6	6	1,177,000	1,836,000	1,928,000
A012	ALLOWANCES			7,583,000	6,112,000	7,165,000
A012-1	Regular Allowances			6,935,000	5,464,000	6,517,000
A012-2	Other Allowances (excluding			648,000	648,000	648,000
A03	Operating Expenses			3,298,000	3,165,000	3,663,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			900,000	900,000	982,000
A038	TRAVEL & TRANSPORTATION			962,000	1,062,000	1,069,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			625,000	725,000	692,000
Total-CONSUMER PROTECTION COURT DISTRICT				12,676,000	12,037,000	13,726,000
TANDO MUHAMMAD KHAN						
TQ0022	SESSIONS COURTS TANDO ALLAH YAR					
A01	Employees Related Expenses.			66,556,000	70,274,000	72,569,000
A011	PAY	68	68	18,458,000	25,915,000	28,426,000
A011-1	Pay of Officer	14	14	7,762,000	6,236,000	7,762,000
A011-2	Pay of Other Staff	54	54	10,696,000	19,679,000	20,664,000
A012	ALLOWANCES			48,098,000	44,359,000	44,143,000
A012-1	Regular Allowances			48,014,000	44,185,000	44,054,000
A012-2	Other Allowances (excluding			84,000	174,000	89,000
A03	Operating Expenses			7,408,000	5,635,000	8,226,000
A032	COMMUNICATIONS			648,000	648,000	680,000
A033	UTILITIES			1,920,000	147,000	2,112,000
A034	OCCUPANCY COSTS			154,000	154,000	162,000
A038	TRAVEL & TRANSPORTATION			2,028,000	2,028,000	2,505,000
A039	GENERAL			2,658,000	2,658,000	2,767,000
A09	Physical Assets			38,000	38,000	1,410,000
A092	COMPUTER EQUIPMENT					1,038,000
A096	PURCHASE OF PLANT & MACHINERY			38,000	38,000	72,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,299,000	1,299,000	1,364,000
A130	TRANSPORT			919,000	919,000	965,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			177,000	177,000	186,000
Total-SESSIONS COURTS TANDO ALLAH YAR				75,301,000	77,246,000	83,569,000
TQ0024	CIVIL COURT TANDO ALLAH YAR					
A01	Employees Related Expenses.			106,165,000	99,550,000	111,359,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	25,630,000	36,186,000	37,995,000
A011-1	Pay of Officer	15	15	7,952,000	8,574,000	9,003,000
A011-2	Pay of Other Staff	79	79	17,678,000	27,612,000	28,992,000
A012	ALLOWANCES			80,535,000	63,364,000	73,364,000
A012-1	Regular Allowances			80,383,000	63,212,000	73,212,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			4,873,000	3,798,000	5,391,000
A032	COMMUNICATIONS			528,000	528,000	554,000
A033	UTILITIES			1,133,000	58,000	1,247,000
A034	OCCUPANCY COSTS			154,000	154,000	162,000
A038	TRAVEL & TRANSPORTATION			1,345,000	1,345,000	1,644,000
A039	GENERAL			1,713,000	1,713,000	1,784,000
A09	Physical Assets			766,000	766,000	1,110,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			76,000	76,000	72,000
A13	Repairs and Maintenance			655,000	655,000	688,000
A130	TRANSPORT			459,000	459,000	482,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-CIVIL COURT TANDO ALLAH YAR				112,459,000	104,769,000	118,548,000
TQ0242	CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,358,000	8,217,000	8,481,000
A011	PAY	8	8	1,784,000	2,680,000	2,814,000
A011-1	Pay of Officer	2	2	843,000	1,238,000	1,300,000
A011-2	Pay of Other Staff	6	6	941,000	1,442,000	1,514,000
A012	ALLOWANCES			5,574,000	5,537,000	5,667,000
A012-1	Regular Allowances			5,251,000	5,214,000	5,344,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT TANDO ALLAHYAR				11,382,000	11,908,000	12,899,000
TX0030	SESSIONS COURTS THATTA					
A01	Employees Related Expenses.			88,582,000	85,732,000	94,795,000
A011	PAY	82	82	21,997,000	31,793,000	33,371,000
A011-1	Pay of Officer	16	16	10,150,000	11,974,000	12,564,000
A011-2	Pay of Other Staff	66	66	11,847,000	19,819,000	20,807,000
A012	ALLOWANCES			66,585,000	53,939,000	61,424,000
A012-1	Regular Allowances			66,089,000	53,183,000	60,762,000
A012-2	Other Allowances (excluding			496,000	756,000	662,000
A03	Operating Expenses			4,951,000	2,264,000	5,599,000
A032	COMMUNICATIONS			385,000	385,000	404,000
A033	UTILITIES			2,702,000	15,000	2,973,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			1,267,000	1,267,000	1,598,000
A039	GENERAL			481,000	481,000	502,000
A09	Physical Assets			1,228,000	1,228,000	1,468,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			38,000	38,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			922,000	922,000	968,000
A130	TRANSPORT			386,000	386,000	405,000
A131	MACHINERY AND EQUIPMENT			362,000	362,000	380,000
A132	FURNITURE AND FIXTURE			174,000	174,000	183,000
Total-SESSIONS COURTS THATTA				95,683,000	90,146,000	102,830,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0031	CIVIL COURTS THATTA					
A01	Employees Related Expenses.			121,088,000	111,377,000	123,605,000
A011	PAY	126	126	31,529,000	41,046,000	43,094,000
A011-1	Pay of Officer	20	20	10,253,000	11,934,000	12,531,000
A011-2	Pay of Other Staff	106	106	21,276,000	29,112,000	30,563,000
A012	ALLOWANCES			89,559,000	70,331,000	80,511,000
A012-1	Regular Allowances			88,885,000	69,609,000	79,789,000
A012-2	Other Allowances (excluding			674,000	722,000	722,000
A03	Operating Expenses			6,446,000	4,834,000	7,730,000
A032	COMMUNICATIONS			318,000	318,000	334,000
A033	UTILITIES			1,612,000		1,773,000
A034	OCCUPANCY COSTS			116,000	116,000	122,000
A038	TRAVEL & TRANSPORTATION			3,722,000	3,722,000	4,793,000
A039	GENERAL			678,000	678,000	708,000
A09	Physical Assets			1,266,000	1,266,000	1,440,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A096	PURCHASE OF PLANT & MACHINERY			76,000	76,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			337,000	337,000	354,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			152,000	152,000	160,000
Total-CIVIL COURTS THATTA				129,137,000	117,814,000	133,129,000
TX0032	FAMILY COURT DISTRICT THATTA					
A01	Employees Related Expenses.			6,999,000	6,493,000	7,553,000
A011	PAY	6	6	2,827,000	2,408,000	3,023,000
A011-1	Pay of Officer	1	1	1,486,000	1,585,000	1,664,000
A011-2	Pay of Other Staff	5	5	1,341,000	823,000	1,359,000
A012	ALLOWANCES			4,172,000	4,085,000	4,530,000
A012-1	Regular Allowances			4,172,000	4,085,000	4,530,000
A012-2	Other Allowances (excluding					
Total-FAMILY COURT DISTRICT THATTA				6,999,000	6,493,000	7,553,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0412	CONSUMER PROTECTION COURT DISTRICT THATTA					
A01	Employees Related Expenses.			8,702,000	7,729,000	8,845,000
A011	PAY	8	8	1,916,000	2,573,000	2,702,000
A011-1	Pay of Officer	2	2	777,000	1,152,000	1,210,000
A011-2	Pay of Other Staff	6	6	1,139,000	1,421,000	1,492,000
A012	ALLOWANCES			6,786,000	5,156,000	6,143,000
A012-1	Regular Allowances			6,463,000	4,833,000	5,820,000
A012-2	Other Allowances (excluding			323,000	323,000	323,000
A03	Operating Expenses			4,024,000	3,691,000	4,418,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,626,000	1,626,000	1,780,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT THATTA				12,726,000	11,420,000	13,263,000
UT0023	SESSIONS COURTS UMER KOT					
A01	Employees Related Expenses.			74,048,000	73,290,000	79,622,000
A011	PAY	63	63	19,779,000	28,328,000	29,742,000
A011-1	Pay of Officer	11	11	6,499,000	8,504,000	8,929,000
A011-2	Pay of Other Staff	52	52	13,280,000	19,824,000	20,813,000
A012	ALLOWANCES			54,269,000	44,962,000	49,880,000
A012-1	Regular Allowances			54,063,000	44,392,000	49,310,000
A012-2	Other Allowances (excluding			206,000	570,000	570,000
A03	Operating Expenses			3,236,000	2,762,000	3,727,000
A032	COMMUNICATIONS			329,000	329,000	345,000
A033	UTILITIES			1,297,000	409,000	1,427,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			1,265,000	1,679,000	1,596,000
A039	GENERAL			326,000	326,000	339,000
A09	Physical Assets			1,190,000	1,190,000	1,338,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			414,000	414,000	435,000
A130	TRANSPORT			195,000	195,000	205,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-SESSIONS COURTS UMER KOT				78,888,000	77,656,000	85,122,000
UT0024	CIVIL COURTS UMER KOT					
A01	Employees Related Expenses.			103,983,000	87,000,000	100,544,000
A011	PAY	84	84	28,841,000	33,269,000	34,932,000
A011-1	Pay of Officer	11	11	7,379,000	7,853,000	8,246,000
A011-2	Pay of Other Staff	73	73	21,462,000	25,416,000	26,686,000
A012	ALLOWANCES			75,142,000	53,731,000	65,612,000
A012-1	Regular Allowances			74,571,000	53,160,000	65,041,000
A012-2	Other Allowances (excluding			571,000	571,000	571,000
A03	Operating Expenses			4,668,000	3,780,000	5,447,000
A032	COMMUNICATIONS			267,000	267,000	280,000
A033	UTILITIES			1,035,000	147,000	1,139,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			2,207,000	2,207,000	2,819,000
A039	GENERAL			1,138,000	1,138,000	1,187,000
A09	Physical Assets			1,190,000	1,190,000	1,238,000
A092	COMPUTER EQUIPMENT			690,000	690,000	1,038,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			362,000	362,000	380,000
A132	FURNITURE AND FIXTURE			174,000	174,000	183,000
Total-CIVIL COURTS UMER KOT				110,441,000	92,570,000	107,859,000
UT0025	FAMILY COURT DISTRICT UMER KOT					
A01	Employees Related Expenses.			10,333,000	9,134,000	11,078,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,211,000	3,352,000	3,520,000
A011-1	Pay of Officer	1	1	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	5	5	1,474,000	2,253,000	2,366,000
A012	ALLOWANCES			8,122,000	5,782,000	7,558,000
A012-1	Regular Allowances			7,557,000	5,217,000	6,993,000
A012-2	Other Allowances (excluding			565,000	565,000	565,000
A03	Operating Expenses			401,000	401,000	530,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			260,000	260,000	362,000
A039	GENERAL			107,000	107,000	132,000
A13	Repairs and Maintenance			114,000	114,000	119,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-FAMILY COURT DISTRICT UMER KOT				10,848,000	9,649,000	11,727,000
UT0344	CONSUMER PROTECTION COURT DISTRICT UMERKOT					
A01	Employees Related Expenses.			9,610,000	8,821,000	10,247,000
A011	PAY	8	8	1,916,000	2,882,000	3,026,000
A011-1	Pay of Officer	2	2	740,000	1,046,000	1,098,000
A011-2	Pay of Other Staff	6	6	1,176,000	1,836,000	1,928,000
A012	ALLOWANCES			7,694,000	5,939,000	7,221,000
A012-1	Regular Allowances			7,360,000	5,605,000	6,887,000
A012-2	Other Allowances (excluding			334,000	334,000	334,000
A03	Operating Expenses			4,016,000	3,683,000	4,409,000
A032	COMMUNICATIONS			115,000	115,000	120,000
A033	UTILITIES			696,000	363,000	800,000
A034	OCCUPANCY COSTS			1,618,000	1,618,000	1,771,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,069,000
A039	GENERAL			625,000	625,000	649,000
Total-CONSUMER PROTECTION COURT DISTRICT UMERKOT				13,626,000	12,504,000	14,656,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0400	SINDH REVENUE BOARD APPELLATE TRIBUNAL					
	KARACHI					
A01	Employees Related Expenses.			78,165,000	27,953,000	73,243,000
A011	PAY	65	65	34,978,000	13,950,000	34,979,000
A011-1	Pay of Officer	13	13	24,632,000	13,553,000	24,633,000
A011-2	Pay of Other Staff	52	52	10,346,000	397,000	10,346,000
A012	ALLOWANCES			43,187,000	14,003,000	38,264,000
A012-1	Regular Allowances			42,408,000	12,724,000	36,964,000
A012-2	Other Allowances (excluding			779,000	1,279,000	1,300,000
A03	Operating Expenses			20,753,000	22,311,000	23,096,000
A032	COMMUNICATIONS			504,000	504,000	530,000
A033	UTILITIES			1,748,000	1,748,000	1,922,000
A034	OCCUPANCY COSTS			11,772,000	11,772,000	12,984,000
A036	MOTOR VEHICLES			210,000	210,000	210,000
A038	TRAVEL & TRANSPORTATION			2,219,000	2,719,000	2,785,000
A039	GENERAL			4,300,000	5,358,000	4,665,000
A09	Physical Assets			4,086,000	4,086,000	1,474,000
A092	COMPUTER EQUIPMENT					1,384,000
A095	PURCHASE OF TRANSPORT			4,086,000	4,086,000	
A096	PURCHASE OF PLANT & MACHINERY					90,000
A13	Repairs and Maintenance			596,000	796,000	675,000
A130	TRANSPORT			334,000	434,000	400,000
A131	MACHINERY AND EQUIPMENT			134,000	234,000	141,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-SINDH REVENUE BOARD APPELLATE TRIBUNAL KARACHI				103,600,000	55,146,000	98,488,000
KQ0401	SPECIAL COURT (ANTI-TERRORISM) NO XI AT					
A01	Employees Related Expenses.			26,519,000	17,006,000	23,855,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,495,000	8,134,000	8,495,000
A011-1	Pay of Officer	8	8	4,197,000	4,197,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	3,937,000	4,298,000
A012	ALLOWANCES			18,024,000	8,872,000	15,360,000
A012-1	Regular Allowances			17,504,000	8,002,000	14,840,000
A012-2	Other Allowances (excluding			520,000	870,000	520,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					72,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XI AT				30,622,000	20,375,000	28,486,000
KQ0402	SPECIAL COURT (ANTI-TERRORISM) NO XII					
A01	Employees Related Expenses.			29,280,000	25,047,000	29,227,000
A011	PAY	21	21	8,495,000	8,452,000	9,942,000
A011-1	Pay of Officer	8	8	4,197,000	2,981,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	5,471,000	5,745,000
A012	ALLOWANCES			20,785,000	16,595,000	19,285,000
A012-1	Regular Allowances			19,759,000	15,150,000	17,952,000
A012-2	Other Allowances (excluding			1,026,000	1,445,000	1,333,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			330,000	330,000	
A092	COMPUTER EQUIPMENT			230,000	230,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XII				33,713,000	28,746,000	33,786,000
KQ0403	SPECIAL COURT (ANTI-TERRORISM) NO XIII					
A01	Employees Related Expenses.			25,301,000	15,337,000	22,847,000
A011	PAY	21	21	8,495,000	7,601,000	8,495,000
A011-1	Pay of Officer	8	8	4,197,000	4,197,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	3,404,000	4,298,000
A012	ALLOWANCES			16,806,000	7,736,000	14,352,000
A012-1	Regular Allowances			16,337,000	7,244,000	13,860,000
A012-2	Other Allowances (excluding			469,000	492,000	492,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					892,000
A092	COMPUTER EQUIPMENT					692,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIII				29,404,000	18,706,000	28,298,000
KQ0404	SPECIAL COURT (ANTI-TERRORISM) NO XIV					
A01	Employees Related Expenses.			27,817,000	16,632,000	26,033,000
A011	PAY	21	21	8,495,000	8,340,000	8,495,000
A011-1	Pay of Officer	8	8	4,197,000	4,197,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	4,143,000	4,298,000
A012	ALLOWANCES			19,322,000	8,292,000	17,538,000
A012-1	Regular Allowances			18,915,000	7,752,000	16,998,000
A012-2	Other Allowances (excluding			407,000	540,000	540,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			330,000	330,000	72,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIV				32,250,000	20,931,000	30,664,000
KQ0405	SPECIAL COURT (ANTI-TERRORISM) NO XV AT					
A01	Employees Related Expenses.			27,186,000	26,880,000	28,239,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,496,000	8,774,000	10,263,000
A011-1	Pay of Officer	8	8	4,198,000	2,998,000	4,198,000
A011-2	Pay of Other Staff	13	13	4,298,000	5,776,000	6,065,000
A012	ALLOWANCES			18,690,000	18,106,000	17,976,000
A012-1	Regular Allowances			18,279,000	16,988,000	16,984,000
A012-2	Other Allowances (excluding			411,000	1,118,000	992,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			230,000	230,000	692,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XV AT				31,519,000	30,479,000	33,490,000
KQ0406	SPECIAL COURT (ANTI-TERRORISM) NO XVI					
A01	Employees Related Expenses.			27,388,000	22,830,000	27,220,000
A011	PAY	21	21	8,498,000	7,818,000	10,053,000
A011-1	Pay of Officer	8	8	4,197,000	2,241,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,301,000	5,577,000	5,856,000
A012	ALLOWANCES			18,890,000	15,012,000	17,167,000
A012-1	Regular Allowances			18,417,000	14,338,000	16,590,000
A012-2	Other Allowances (excluding			473,000	674,000	577,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			100,000	100,000	692,000
A092	COMPUTER EQUIPMENT					692,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVI				31,591,000	26,299,000	32,471,000
KQ0407	SPECIAL COURT (ANTI-TERRORISM) NO XVII					
A01	Employees Related Expenses.			26,466,000	15,825,000	24,339,000
A011	PAY	21	21	8,498,000	5,127,000	8,498,000
A011-1	Pay of Officer	8	8	4,200,000	1,322,000	4,200,000
A011-2	Pay of Other Staff	13	13	4,298,000	3,805,000	4,298,000
A012	ALLOWANCES			17,968,000	10,698,000	15,841,000
A012-1	Regular Allowances			16,474,000	8,920,000	14,063,000
A012-2	Other Allowances (excluding			1,494,000	1,778,000	1,778,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVII				30,569,000	19,194,000	28,898,000
KQ0408	SPECIAL COURT (ANTI-TERRORISM) NO XVIII					
A01	Employees Related Expenses.			24,742,000	18,631,000	23,451,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,495,000	8,720,000	8,946,000
A011-1	Pay of Officer	8	8	4,197,000	4,197,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	4,523,000	4,749,000
A012	ALLOWANCES			16,247,000	9,911,000	14,505,000
A012-1	Regular Allowances			15,840,000	8,962,000	13,907,000
A012-2	Other Allowances (excluding			407,000	949,000	598,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL &			913,000	913,000	1,122,000
	TRANSPORTATION					
A039	GENERAL			893,000	893,000	933,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
A132	FURNITURE AND			83,000	83,000	87,000
	FIXTURE					
Total-SPECIAL COURT (ANTI-TERRORISM) NO XVIII				28,845,000	22,000,000	28,010,000
KQ0409	SPECIAL COURT (ANTI-TERRORISM) NO XIX					
A01	Employees Related Expenses.			26,878,000	17,266,000	24,037,000
A011	PAY	21	21	8,495,000	7,976,000	8,495,000
A011-1	Pay of Officer	8	8	4,197,000	4,197,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	3,779,000	4,298,000
A012	ALLOWANCES			18,383,000	9,290,000	15,542,000
A012-1	Regular Allowances			16,959,000	7,802,000	14,113,000
A012-2	Other Allowances (excluding			1,424,000	1,488,000	1,429,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL &			913,000	913,000	1,122,000
	TRANSPORTATION					
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets					764,000
A092	COMPUTER					692,000
	EQUIPMENT					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					72,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000
Total-SPECIAL COURT (ANTI-TERRORISM) NO XIX				30,981,000	20,635,000	29,360,000
KQ0410	SPECIAL COURT (ANTI-TERRORISM) NO XX AT					
A01	Employees Related Expenses.			26,362,000	23,086,000	26,609,000
A011	PAY	21	21	8,495,000	7,446,000	8,898,000
A011-1	Pay of Officer	8	8	4,197,000	2,969,000	4,197,000
A011-2	Pay of Other Staff	13	13	4,298,000	4,477,000	4,701,000
A012	ALLOWANCES			17,867,000	15,640,000	17,711,000
A012-1	Regular Allowances			17,296,000	13,830,000	16,033,000
A012-2	Other Allowances (excluding			571,000	1,810,000	1,678,000
A03	Operating Expenses			3,776,000	3,042,000	4,216,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			1,326,000	592,000	1,484,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,122,000
A039	GENERAL			893,000	893,000	933,000
A09	Physical Assets			325,000	325,000	964,000
A092	COMPUTER EQUIPMENT			230,000	230,000	692,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE			95,000	95,000	200,000
A13	Repairs and Maintenance			327,000	327,000	343,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			83,000	83,000	87,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SPECIAL COURT (ANTI-TERRORISM) NO XX AT				30,790,000	26,780,000	32,132,000
QS0026	SESSIONS COURTS SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			107,163,000	104,552,000	114,864,000
A011	PAY	87	87	26,082,000	38,083,000	39,716,000
A011-1	Pay of Officer	16	16	9,930,000	9,809,000	10,028,000
A011-2	Pay of Other Staff	71	71	16,152,000	28,274,000	29,688,000
A012	ALLOWANCES			81,081,000	66,469,000	75,148,000
A012-1	Regular Allowances			80,866,000	66,254,000	74,933,000
A012-2	Other Allowances (excluding			215,000	215,000	215,000
A03	Operating Expenses			3,627,000	2,737,000	4,288,000
A032	COMMUNICATIONS			307,000	307,000	322,000
A033	UTILITIES			890,000		979,000
A034	OCCUPANCY COSTS			231,000	231,000	243,000
A038	TRAVEL & TRANSPORTATION			1,937,000	1,937,000	2,472,000
A039	GENERAL			262,000	262,000	272,000
A09	Physical Assets			1,068,000	1,068,000	430,000
A096	PURCHASE OF PLANT & MACHINERY			568,000	568,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			369,000	369,000	388,000
A130	TRANSPORT			171,000	171,000	180,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-SESSIONS COURTS SHAHDAD KOT @ KAMBAR				112,227,000	108,726,000	119,970,000
QS0027	CIVIL COURTS SHAHDAD KOT @ KAMBAR					
A01	Employees Related Expenses.			142,085,000	127,810,000	146,754,000
A011	PAY	134	134	34,401,000	47,118,000	49,472,000
A011-1	Pay of Officer	15	15	10,025,000	11,641,000	12,223,000
A011-2	Pay of Other Staff	119	119	24,376,000	35,477,000	37,249,000
A012	ALLOWANCES			107,684,000	80,692,000	97,282,000
A012-1	Regular Allowances			106,955,000	79,963,000	96,553,000
A012-2	Other Allowances (excluding			729,000	729,000	729,000
A03	Operating Expenses			4,550,000	4,250,000	5,486,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			923,000	923,000	968,000
A033	UTILITIES			300,000		330,000
A034	OCCUPANCY COSTS			126,000	126,000	132,000
A038	TRAVEL & TRANSPORTATION			2,875,000	2,875,000	3,716,000
A039	GENERAL			326,000	326,000	340,000
A09	Physical Assets			1,106,000	1,106,000	402,000
A096	PURCHASE OF PLANT & MACHINERY			606,000	606,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			150,000	150,000	157,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-CIVIL COURTS SHAHDAD KOT @ KAMBAR				147,891,000	133,316,000	152,799,000
QS0028	FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR					
A01	Employees Related Expenses.			6,594,000	5,465,000	7,088,000
A011	PAY	6	6	1,349,000	2,036,000	2,138,000
A011-1	Pay of Officer	1	1	737,000	1,099,000	1,154,000
A011-2	Pay of Other Staff	5	5	612,000	937,000	984,000
A012	ALLOWANCES			5,245,000	3,429,000	4,950,000
A012-1	Regular Allowances			5,211,000	3,395,000	4,916,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			478,000	478,000	579,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	332,000
A039	GENERAL			127,000	127,000	146,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-FAMILY COURT DISTRICT SHAHDADKOT @KAMBAR				7,102,000	5,973,000	7,699,000
031101 Total-COURTS/JUSTICE				11,153,402,000	10,161,654,000	12,053,553,000
031102 ATTORNEYS/LEGAL SERVICES						
BI0024	MUFASSIL ESTABLISHMENT BADIN					
A01	Employees Related Expenses.			18,956,000	14,976,000	18,980,000
A011	PAY	28	29	8,131,000	8,567,000	10,075,000
A011-1	Pay of Officer	11	12	4,877,000	4,148,000	5,418,000
A011-2	Pay of Other Staff	17	17	3,254,000	4,419,000	4,657,000
A012	ALLOWANCES			10,825,000	6,409,000	8,905,000
A012-1	Regular Allowances			10,649,000	6,201,000	8,697,000
A012-2	Other Allowances (excluding			176,000	208,000	208,000
A03	Operating Expenses			1,511,000	1,243,000	1,689,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			442,000	174,000	486,000
A038	TRAVEL &			336,000	336,000	440,000
	TRANSPORTATION					
A039	GENERAL			622,000	622,000	646,000
Total-MUFASSIL ESTABLISHMENT BADIN				20,467,000	16,219,000	20,669,000
DD0024	MUFASSIL ESTABLISHMENT DADU					
A01	Employees Related Expenses.			41,128,000	32,916,000	37,506,000
A011	PAY	54	54	18,041,000	18,893,000	19,653,000
A011-1	Pay of Officer	23	23	9,614,000	9,330,000	9,614,000
A011-2	Pay of Other Staff	31	31	8,427,000	9,563,000	10,039,000
A012	ALLOWANCES			23,087,000	14,023,000	17,853,000
A012-1	Regular Allowances			22,652,000	12,563,000	16,973,000
A012-2	Other Allowances (excluding			435,000	1,460,000	880,000
A03	Operating Expenses			1,175,000	1,122,000	1,332,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			119,000	66,000	130,000
A034	OCCUPANCY COSTS					13,000
A038	TRAVEL &			336,000	336,000	440,000
	TRANSPORTATION					
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets					400,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			132,000	132,000	138,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT DADU				42,435,000	34,170,000	39,376,000
GO0025	MUFASSIL ESTABLISHMENT GHOTKI					
A01	Employees Related Expenses.			24,691,000	19,797,000	23,755,000
A011	PAY	33	32	9,412,000	11,060,000	11,610,000
A011-1	Pay of Officer	14	14	4,671,000	5,240,000	5,502,000
A011-2	Pay of Other Staff	19	18	4,741,000	5,820,000	6,108,000
A012	ALLOWANCES			15,279,000	8,737,000	12,145,000
A012-1	Regular Allowances			14,228,000	7,686,000	11,094,000
A012-2	Other Allowances (excluding			1,051,000	1,051,000	1,051,000
A03	Operating Expenses			2,291,000	948,000	2,517,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			1,389,000	46,000	1,527,000
A038	TRAVEL & TRANSPORTATION			176,000	176,000	234,000
A039	GENERAL			622,000	622,000	646,000
A13	Repairs and Maintenance			10,000	10,000	150,000
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT			10,000	10,000	50,000
Total-MUFASSIL ESTABLISHMENT GHOTKI				26,992,000	20,755,000	26,422,000
HB0048	ADVOCATE GENERAL HYDERABAD					
A01	Employees Related Expenses.			58,882,000	61,078,000	59,946,000
A011	PAY	46	46	11,425,000	18,260,000	14,711,000
A011-1	Pay of Officer	15	15	6,145,000	11,745,000	7,870,000
A011-2	Pay of Other Staff	31	31	5,280,000	6,515,000	6,841,000
A012	ALLOWANCES			47,457,000	42,818,000	45,235,000
A012-1	Regular Allowances			43,697,000	38,958,000	41,375,000
A012-2	Other Allowances (excluding			3,760,000	3,860,000	3,860,000
A03	Operating Expenses			5,064,000	4,664,000	5,748,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			307,000	557,000	323,000
A038	TRAVEL & TRANSPORTATION			2,292,000	2,392,000	2,916,000
A039	GENERAL			2,465,000	1,715,000	2,509,000
A09	Physical Assets			886,000	886,000	
A092	COMPUTER EQUIPMENT			460,000	460,000	
A096	PURCHASE OF PLANT & MACHINERY			326,000	326,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			246,000	546,000	258,000
A130	TRANSPORT			131,000	331,000	138,000
A131	MACHINERY AND EQUIPMENT			69,000	119,000	72,000
A132	FURNITURE AND FIXTURE			46,000	96,000	48,000
Total-ADVOCATE GENERAL HYDERABAD				65,078,000	67,174,000	65,952,000
HB0051	MUFASSIL ESTABLISHMENT HYDERABAD					
A01	Employees Related Expenses.			54,817,000	51,476,000	57,650,000
A011	PAY	71	71	22,593,000	30,136,000	31,665,000
A011-1	Pay of Officer	32	33	14,189,000	18,081,000	19,911,000
A011-2	Pay of Other Staff	39	38	8,404,000	12,055,000	11,754,000
A012	ALLOWANCES			32,224,000	21,340,000	25,985,000
A012-1	Regular Allowances			31,323,000	20,337,000	24,982,000
A012-2	Other Allowances (excluding			901,000	1,003,000	1,003,000
A03	Operating Expenses			2,459,000	1,116,000	2,970,000
A032	COMMUNICATIONS			114,000	114,000	120,000
A033	UTILITIES			1,381,000	38,000	1,537,000
A034	OCCUPANCY COSTS					227,000
A038	TRAVEL & TRANSPORTATION			342,000	342,000	440,000
A039	GENERAL			622,000	622,000	646,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			25,000	25,000	26,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	26,000
Total-MUFASSIL ESTABLISHMENT HYDERABAD				57,301,000	55,017,000	60,646,000
JK0022	MUFASSIL ESTABLISHMENT JACOBABAD					
A01	Employees Related Expenses.			26,468,000	20,028,000	25,092,000
A011	PAY	36	37	11,870,000	12,164,000	14,260,000
A011-1	Pay of Officer	16	16	5,923,000	4,205,000	5,923,000
A011-2	Pay of Other Staff	20	21	5,947,000	7,959,000	8,337,000
A012	ALLOWANCES			14,598,000	7,864,000	10,832,000
A012-1	Regular Allowances			14,542,000	7,808,000	10,776,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			1,051,000	1,051,000	1,538,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES					300,000
A034	OCCUPANCY COSTS					50,000
A038	TRAVEL & TRANSPORTATION			332,000	332,000	440,000
A039	GENERAL			622,000	622,000	646,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			290,000	290,000	
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-MUFASSIL ESTABLISHMENT JACOBABAD				28,159,000	23,819,000	26,998,000
JO0024	MUFASSIL ESTABLISHMENT JAMSHORO					
A01	Employees Related Expenses.			18,688,000	15,717,000	18,017,000
A011	PAY	21	21	7,883,000	9,168,000	9,625,000
A011-1	Pay of Officer	8	8	4,999,000	5,463,000	5,736,000
A011-2	Pay of Other Staff	13	13	2,884,000	3,705,000	3,889,000
A012	ALLOWANCES			10,805,000	6,549,000	8,392,000
A012-1	Regular Allowances			10,660,000	6,244,000	8,087,000
A012-2	Other Allowances (excluding			145,000	305,000	305,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,011,000	1,011,000	1,151,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	440,000
A039	GENERAL			622,000	622,000	646,000
Total-MUFASSIL ESTABLISHMENT JAMSHORO				19,699,000	16,728,000	19,168,000
KK0022	MUFASSIL ESTABLISHMENT KASHMORE					
A01	Employees Related Expenses.			18,030,000	16,170,000	18,832,000
A011	PAY	17	19	7,652,000	9,485,000	10,402,000
A011-1	Pay of Officer	7	7	3,902,000	5,410,000	5,681,000
A011-2	Pay of Other Staff	10	12	3,750,000	4,075,000	4,721,000
A012	ALLOWANCES			10,378,000	6,685,000	8,430,000
A012-1	Regular Allowances			10,246,000	6,553,000	8,298,000
A012-2	Other Allowances (excluding			132,000	132,000	132,000
A03	Operating Expenses			1,018,000	1,018,000	1,151,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			334,000	334,000	440,000
A039	GENERAL			622,000	622,000	646,000
Total-MUFASSIL ESTABLISHMENT KASHMORE				19,048,000	17,188,000	19,983,000
KQ0351	SOLICITORS OFFICE KARACH					
A01	Employees Related Expenses.			80,559,000	68,682,000	73,354,000
A011	PAY	123	123	37,905,000	36,528,000	38,180,000
A011-1	Pay of Officer	35	39	17,190,000	16,478,000	18,056,000
A011-2	Pay of Other Staff	88	84	20,715,000	20,050,000	20,124,000
A012	ALLOWANCES			42,654,000	32,154,000	35,174,000
A012-1	Regular Allowances			36,705,000	22,734,000	26,007,000
A012-2	Other Allowances (excluding			5,949,000	9,420,000	9,167,000
A03	Operating Expenses			6,408,000	4,993,000	7,537,000
A032	COMMUNICATIONS			409,000	559,000	581,000
A033	UTILITIES			1,917,000	38,000	2,109,000
A034	OCCUPANCY COSTS			232,000	232,000	244,000
A036	MOTOR VEHICLES			105,000	105,000	105,000
A038	TRAVEL & TRANSPORTATION			2,247,000	2,247,000	2,709,000
A039	GENERAL			1,498,000	1,812,000	1,789,000
A09	Physical Assets			575,000	575,000	1,520,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					692,000
A096	PURCHASE OF PLANT & MACHINERY			75,000	75,000	528,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			262,000	534,000	388,000
A130	TRANSPORT			131,000	281,000	150,000
A131	MACHINERY AND EQUIPMENT			78,000	153,000	82,000
A132	FURNITURE AND FIXTURE			53,000	100,000	56,000
A137	COMPUTER EQUIPMENT					100,000
Total-SOLICITORS OFFICE KARACH				87,804,000	74,784,000	82,799,000
KQ0352	ADVOCATE GENERAL KARACHI					
A01	Employees Related Expenses.			470,585,000	507,278,000	499,374,000
A011	PAY	329	329	79,512,000	136,123,000	114,249,000
A011-1	Pay of Officer	121	121	42,852,000	81,953,000	59,733,000
A011-2	Pay of Other Staff	208	208	36,660,000	54,170,000	54,516,000
A012	ALLOWANCES			391,073,000	371,155,000	385,125,000
A012-1	Regular Allowances			375,051,000	351,156,000	365,258,000
A012-2	Other Allowances (excluding			16,022,000	19,999,000	19,867,000
A03	Operating Expenses			57,858,000	60,184,000	62,327,000
A032	COMMUNICATIONS			5,278,000	5,278,000	5,542,000
A034	OCCUPANCY COSTS			1,103,000	1,103,000	1,158,000
A036	MOTOR VEHICLES			250,000	250,000	250,000
A038	TRAVEL & TRANSPORTATION			17,890,000	25,741,000	21,535,000
A039	GENERAL			33,337,000	27,812,000	33,842,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			27,761,000	27,761,000	19,996,000
A092	COMPUTER EQUIPMENT			5,980,000	5,980,000	
A095	PURCHASE OF TRANSPORT			14,007,000	14,007,000	19,196,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,274,000	1,274,000	800,000
A097	PURCHASE FURNITURE & FIXTURE			6,500,000	6,500,000	
A13	Repairs and Maintenance			4,040,000	4,665,000	4,242,000
A130	TRANSPORT			3,046,000	3,546,000	3,198,000
A131	MACHINERY AND EQUIPMENT			428,000	553,000	449,000
A132	FURNITURE AND FIXTURE			373,000	373,000	392,000
A137	COMPUTER EQUIPMENT			193,000	193,000	203,000
Total-ADVOCATE GENERAL KARACHI				560,244,000	600,788,000	585,939,000
KQ0355	MUFASSIL ESTABLISHMENT KARACHI (EAST)					
A01	Employees Related Expenses.			57,189,000	47,872,000	58,988,000
A011	PAY	66	67	20,144,000	26,993,000	28,903,000
A011-1	Pay of Officer	25	26	12,353,000	15,432,000	16,765,000
A011-2	Pay of Other Staff	41	41	7,791,000	11,561,000	12,138,000
A012	ALLOWANCES			37,045,000	20,879,000	30,085,000
A012-1	Regular Allowances			35,044,000	18,413,000	27,765,000
A012-2	Other Allowances (excluding			2,001,000	2,466,000	2,320,000
A03	Operating Expenses			1,183,000	1,115,000	1,320,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			93,000	25,000	103,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	410,000
A039	GENERAL			622,000	622,000	646,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			50,000	50,000	53,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			10,000	10,000	11,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-MUFASSIL ESTABLISHMENT KARACHI (EAST)				58,422,000	49,637,000	60,361,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0356	MUFASSIL ESTABLISHMENT KARACHI (WEST)					
A01	Employees Related Expenses.			29,575,000	25,318,000	28,864,000
A011	PAY	38	38	12,717,000	14,830,000	15,571,000
A011-1	Pay of Officer	16	16	6,840,000	8,046,000	8,448,000
A011-2	Pay of Other Staff	22	22	5,877,000	6,784,000	7,123,000
A012	ALLOWANCES			16,858,000	10,488,000	13,293,000
A012-1	Regular Allowances			16,608,000	10,238,000	13,043,000
A012-2	Other Allowances (excluding			250,000	250,000	250,000
A03	Operating Expenses			1,140,000	1,140,000	1,249,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A034	OCCUPANCY COSTS			221,000	221,000	232,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	308,000
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets			290,000	290,000	
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
A13	Repairs and Maintenance			194,000	194,000	203,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT KARACHI (WEST)				31,199,000	26,942,000	30,316,000
KQ0357	MUFASSIL ESTABLISHMENT KARACHI (SOUTH)					
A01	Employees Related Expenses.			51,114,000	36,078,000	45,817,000
A011	PAY	72	73	21,808,000	20,465,000	23,072,000
A011-1	Pay of Officer	26	26	12,462,000	10,529,000	12,463,000
A011-2	Pay of Other Staff	46	47	9,346,000	9,936,000	10,609,000
A012	ALLOWANCES			29,306,000	15,613,000	22,745,000
A012-1	Regular Allowances			28,590,000	14,756,000	21,985,000
A012-2	Other Allowances (excluding			716,000	857,000	760,000
A03	Operating Expenses			1,217,000	1,083,000	1,357,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			145,000	11,000	159,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	410,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			622,000	622,000	646,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			157,000	157,000	164,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT KARACHI (SOUTH)				52,488,000	38,518,000	47,338,000
KQ0358	MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)					
A01	Employees Related Expenses.			35,973,000	25,501,000	34,256,000
A011	PAY	41	42	15,173,000	14,554,000	17,536,000
A011-1	Pay of Officer	15	16	9,600,000	7,511,000	10,141,000
A011-2	Pay of Other Staff	26	26	5,573,000	7,043,000	7,395,000
A012	ALLOWANCES			20,800,000	10,947,000	16,720,000
A012-1	Regular Allowances			20,565,000	10,519,000	16,367,000
A012-2	Other Allowances (excluding			235,000	428,000	353,000
A03	Operating Expenses			2,354,000	1,011,000	2,591,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			1,343,000		1,477,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	308,000
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets			290,000	290,000	
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
A13	Repairs and Maintenance			120,000	120,000	125,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-MUFASSIL ESTABLISHMENT KARACHI (CENTRAL)				38,737,000	26,922,000	36,972,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0359	MUFASSIL ESTABLISHMENT KARACHI (MALIR)					
A01	Employees Related Expenses.			33,951,000	18,264,000	31,241,000
A011	PAY	20	21	20,204,000	10,183,000	21,439,000
A011-1	Pay of Officer	9	9	16,253,000	5,549,000	16,376,000
A011-2	Pay of Other Staff	11	12	3,951,000	4,634,000	5,063,000
A012	ALLOWANCES			13,747,000	8,081,000	9,802,000
A012-1	Regular Allowances			13,498,000	7,776,000	9,497,000
A012-2	Other Allowances (excluding			249,000	305,000	305,000
A03	Operating Expenses			2,342,000	999,000	2,654,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			1,343,000		1,477,000
A034	OCCUPANCY COSTS					56,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	410,000
A039	GENERAL			622,000	622,000	646,000
A13	Repairs and Maintenance			132,000	132,000	138,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT KARACHI (MALIR)				36,425,000	19,395,000	34,033,000
KX0030	MUFASSIL ESTABLISHMENT KHAIRPUR					
A01	Employees Related Expenses.			42,711,000	40,884,000	44,259,000
A011	PAY	40	40	13,341,000	17,668,000	18,840,000
A011-1	Pay of Officer	17	17	8,016,000	10,054,000	10,846,000
A011-2	Pay of Other Staff	23	23	5,325,000	7,614,000	7,994,000
A012	ALLOWANCES			29,370,000	23,216,000	25,419,000
A012-1	Regular Allowances			29,281,000	23,127,000	25,330,000
A012-2	Other Allowances (excluding			89,000	89,000	89,000
A03	Operating Expenses			2,294,000	951,000	2,519,000
A032	COMMUNICATIONS			109,000	109,000	115,000
A033	UTILITIES			1,368,000	25,000	1,505,000
A036	MOTOR VEHICLES			19,000	19,000	19,000
A038	TRAVEL & TRANSPORTATION			176,000	176,000	234,000
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets			2,395,000	2,395,000	

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF			2,105,000	2,105,000	
	TRANSPORT					
A096	PURCHASE OF			290,000	290,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			132,000	132,000	138,000
A131	MACHINERY AND			67,000	67,000	70,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	68,000
	FIXTURE					
Total-MUFASSIL ESTABLISHMENT KHAIRPUR				47,532,000	44,362,000	46,916,000
LN0036	ADVOCATE GENERAL LARKANA					
A01	Employees Related Expenses.			52,909,000	49,564,000	50,942,000
A011	PAY	42	42	12,617,000	14,986,000	13,783,000
A011-1	Pay of Officer	15	15	5,849,000	7,430,000	5,849,000
A011-2	Pay of Other Staff	27	27	6,768,000	7,556,000	7,934,000
A012	ALLOWANCES			40,292,000	34,578,000	37,159,000
A012-1	Regular Allowances			38,372,000	32,438,000	35,239,000
A012-2	Other Allowances (excluding			1,920,000	2,140,000	1,920,000
A03	Operating Expenses			4,066,000	4,066,000	4,444,000
A032	COMMUNICATIONS			253,000	253,000	266,000
A038	TRAVEL &			1,231,000	1,231,000	1,560,000
	TRANSPORTATION					
A039	GENERAL			2,582,000	2,582,000	2,618,000
A09	Physical Assets			146,000	146,000	36,000
A096	PURCHASE OF			146,000	146,000	36,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			286,000	286,000	301,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND			71,000	71,000	75,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	62,000
	FIXTURE					
Total-ADVOCATE GENERAL LARKANA				57,407,000	54,062,000	55,723,000
LN0037	MUFASSIL ESTABLISHMENT LARKANA					
A01	Employees Related Expenses.			50,928,000	52,210,000	56,762,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	21,337,000	30,647,000	32,180,000
A011-1	Pay of Officer	26	26	13,827,000	20,258,000	21,271,000
A011-2	Pay of Other Staff	35	35	7,510,000	10,389,000	10,909,000
A012	ALLOWANCES			29,591,000	21,563,000	24,582,000
A012-1	Regular Allowances			29,441,000	20,832,000	24,047,000
A012-2	Other Allowances (excluding			150,000	731,000	535,000
A03	Operating Expenses			2,445,000	1,102,000	2,716,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			1,343,000		1,477,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			332,000	332,000	440,000
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets			2,105,000	2,105,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A13	Repairs and Maintenance			35,000	35,000	37,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			10,000	10,000	11,000
Total-MUFASSIL ESTABLISHMENT LARKANA				55,513,000	55,452,000	59,515,000
MP0037	MUFASSIL ESTABLISHMENT MIRPURKHAS					
A01	Employees Related Expenses.			24,124,000	19,224,000	22,612,000
A011	PAY	44	44	10,610,000	11,495,000	12,070,000
A011-1	Pay of Officer	20	20	6,742,000	6,932,000	7,279,000
A011-2	Pay of Other Staff	24	24	3,868,000	4,563,000	4,791,000
A012	ALLOWANCES			13,514,000	7,729,000	10,542,000
A012-1	Regular Allowances			13,341,000	7,556,000	10,369,000
A012-2	Other Allowances (excluding			173,000	173,000	173,000
A03	Operating Expenses			2,357,000	1,014,000	2,611,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			1,387,000	44,000	1,525,000
A038	TRAVEL & TRANSPORTATION			251,000	251,000	338,000
A039	GENERAL			622,000	622,000	646,000
A13	Repairs and Maintenance			157,000	157,000	164,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT MIRPURKHAS				26,638,000	20,395,000	25,387,000
MX0023	MUFASSIL ESTABLISHMENT THAR AT MITHI					
A01	Employees Related Expenses.			14,398,000	11,837,000	13,268,000
A011	PAY	22	22	6,879,000	6,626,000	7,066,000
A011-1	Pay of Officer	10	10	3,722,000	3,723,000	3,909,000
A011-2	Pay of Other Staff	12	12	3,157,000	2,903,000	3,157,000
A012	ALLOWANCES			7,519,000	5,211,000	6,202,000
A012-1	Regular Allowances			7,298,000	4,717,000	5,708,000
A012-2	Other Allowances (excluding			221,000	494,000	494,000
A03	Operating Expenses			2,492,000	1,149,000	2,839,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			1,388,000	45,000	1,527,000
A034	OCCUPANCY COSTS			110,000	110,000	200,000
A038	TRAVEL & TRANSPORTATION			251,000	251,000	338,000
A039	GENERAL			647,000	647,000	673,000
A09	Physical Assets					400,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			194,000	194,000	203,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT THAR AT MITHI				17,084,000	13,180,000	16,710,000
MY0022	MUFASSIL ESTABLISHMENT MATIARI					
A01	Employees Related Expenses.			15,834,000	13,933,000	15,568,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,841,000	7,803,000	8,197,000
A011-1	Pay of Officer	7	7	4,787,000	5,521,000	5,797,000
A011-2	Pay of Other Staff	12	12	2,054,000	2,282,000	2,400,000
A012	ALLOWANCES			8,993,000	6,130,000	7,371,000
A012-1	Regular Allowances			8,867,000	5,992,000	7,233,000
A012-2	Other Allowances (excluding			126,000	138,000	138,000
A03	Operating Expenses			2,311,000	968,000	2,554,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			1,343,000		1,477,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	338,000
A039	GENERAL			647,000	647,000	673,000
A09	Physical Assets					400,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			194,000	194,000	203,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT MATIARI				18,339,000	15,095,000	18,725,000
NX0024	MUFASSIL ESTABLISHMENT NAUSHERO FEROZE					
A01	Employees Related Expenses.			27,549,000	19,524,000	25,473,000
A011	PAY	38	38	12,644,000	11,630,000	14,440,000
A011-1	Pay of Officer	17	17	7,111,000	4,650,000	7,111,000
A011-2	Pay of Other Staff	21	21	5,533,000	6,980,000	7,329,000
A012	ALLOWANCES			14,905,000	7,894,000	11,033,000
A012-1	Regular Allowances			14,777,000	7,743,000	10,882,000
A012-2	Other Allowances (excluding			128,000	151,000	151,000
A03	Operating Expenses			1,512,000	975,000	1,676,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			257,000	257,000	338,000
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets			290,000	290,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
Total-MUFASSIL ESTABLISHMENT NAUSHERO FEROZE				29,351,000	20,789,000	27,149,000
SB0032	MUFASSIL ESTABLISHMENT BENAZIRABAD					
A01	Employees Related Expenses.			24,938,000	20,931,000	23,460,000
A011	PAY	33	33	11,189,000	12,530,000	13,156,000
A011-1	Pay of Officer	13	13	7,342,000	8,244,000	8,656,000
A011-2	Pay of Other Staff	20	20	3,847,000	4,286,000	4,500,000
A012	ALLOWANCES			13,749,000	8,401,000	10,304,000
A012-1	Regular Allowances			13,675,000	8,270,000	10,173,000
A012-2	Other Allowances (excluding			74,000	131,000	131,000
A03	Operating Expenses			1,190,000	1,056,000	1,343,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			330,000	330,000	440,000
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets			290,000	290,000	
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
A13	Repairs and Maintenance			132,000	132,000	138,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT BENAZIRABAD				26,550,000	22,409,000	24,941,000
SL0164	MUFASSIL ESTABLISHMENT SUJAWAL					
A01	Employees Related Expenses.					4,661,000
A011	PAY		10			3,063,000
A011-1	Pay of Officer		3			1,728,000
A011-2	Pay of Other Staff		7			1,335,000
A012	ALLOWANCES					1,598,000
A012-1	Regular Allowances					1,598,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,200,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					400,000
A033	UTILITIES					200,000
A036	MOTOR VEHICLES					100,000
A038	TRAVEL & TRANSPORTATION					600,000
A039	GENERAL					900,000
A09	Physical Assets					4,778,000
A092	COMPUTER EQUIPMENT					692,000
A095	PURCHASE OF TRANSPORT					3,024,000
A096	PURCHASE OF PLANT & MACHINERY					562,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					150,000
A130	TRANSPORT					50,000
A131	MACHINERY AND EQUIPMENT					50,000
A132	FURNITURE AND FIXTURE					50,000
Total-MUFASSIL ESTABLISHMENT SUJAWAL						11,789,000
SN0027	MUFASSIL ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			24,106,000	18,033,000	23,060,000
A011	PAY	38	39	10,801,000	10,747,000	12,720,000
A011-1	Pay of Officer	15	16	6,577,000	5,410,000	7,118,000
A011-2	Pay of Other Staff	23	23	4,224,000	5,337,000	5,602,000
A012	ALLOWANCES			13,305,000	7,286,000	10,340,000
A012-1	Regular Allowances			13,176,000	7,157,000	10,211,000
A012-2	Other Allowances (excluding			129,000	129,000	129,000
A03	Operating Expenses			2,483,000	1,140,000	2,757,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			1,387,000	44,000	1,525,000
A038	TRAVEL & TRANSPORTATION			336,000	336,000	440,000
A039	GENERAL			656,000	656,000	682,000
A09	Physical Assets			290,000	290,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	
Total-MUFASSIL ESTABLISHMENT SANGHAR				26,879,000	19,463,000	25,817,000
SQ0022	MUFASSIL ESTABLISHMENT SHIKARPUR					
A01	Employees Related Expenses.			28,883,000	28,401,000	31,934,000
A011	PAY	33	34	12,303,000	16,829,000	18,206,000
A011-1	Pay of Officer	12	13	6,088,000	8,298,000	9,254,000
A011-2	Pay of Other Staff	21	21	6,215,000	8,531,000	8,952,000
A012	ALLOWANCES			16,580,000	11,572,000	13,728,000
A012-1	Regular Allowances			15,824,000	10,816,000	12,972,000
A012-2	Other Allowances (excluding			756,000	756,000	756,000
A03	Operating Expenses			1,718,000	1,312,000	2,271,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			927,000		1,020,000
A038	TRAVEL & TRANSPORTATION			98,000	619,000	530,000
A039	GENERAL			622,000	622,000	646,000
Total-MUFASSIL ESTABLISHMENT SHIKARPUR				30,601,000	29,713,000	34,205,000
SY0042	ADVOCATE GENERAL SUKKUR					
A01	Employees Related Expenses.			64,949,000	62,634,000	64,542,000
A011	PAY	52	52	14,313,000	19,409,000	17,228,000
A011-1	Pay of Officer	13	13	5,970,000	8,895,000	6,189,000
A011-2	Pay of Other Staff	39	39	8,343,000	10,514,000	11,039,000
A012	ALLOWANCES			50,636,000	43,225,000	47,314,000
A012-1	Regular Allowances			48,553,000	40,890,000	45,062,000
A012-2	Other Allowances (excluding			2,083,000	2,335,000	2,252,000
A03	Operating Expenses			5,359,000	5,359,000	5,913,000
A032	COMMUNICATIONS			488,000	588,000	512,000
A038	TRAVEL & TRANSPORTATION			2,043,000	3,043,000	2,536,000
A039	GENERAL			2,828,000	1,728,000	2,865,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					992,000
A092	COMPUTER EQUIPMENT					692,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			282,000	282,000	296,000
A130	TRANSPORT			159,000	159,000	167,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-ADVOCATE GENERAL SUKKUR				70,590,000	69,475,000	71,743,000
SY0043	MUFASSIL ESTABLISHMENT SUKKUR					
A01	Employees Related Expenses.			29,847,000	28,165,000	31,129,000
A011	PAY	39	39	12,602,000	16,145,000	16,952,000
A011-1	Pay of Officer	16	16	6,960,000	8,167,000	8,575,000
A011-2	Pay of Other Staff	23	23	5,642,000	7,978,000	8,377,000
A012	ALLOWANCES			17,245,000	12,020,000	14,177,000
A012-1	Regular Allowances			16,364,000	11,139,000	13,296,000
A012-2	Other Allowances (excluding			881,000	881,000	881,000
A03	Operating Expenses			1,066,000	932,000	1,186,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	338,000
A039	GENERAL			622,000	622,000	646,000
A13	Repairs and Maintenance			132,000	132,000	138,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-MUFASSIL ESTABLISHMENT SUKKUR				31,045,000	29,229,000	32,453,000
TN0020	MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			14,966,000	12,061,000	14,425,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	18	6,413,000	7,066,000	7,689,000
A011-1	Pay of Officer	6	6	3,131,000	3,524,000	3,700,000
A011-2	Pay of Other Staff	11	12	3,282,000	3,542,000	3,989,000
A012	ALLOWANCES			8,553,000	4,995,000	6,736,000
A012-1	Regular Allowances			8,338,000	4,780,000	6,521,000
A012-2	Other Allowances (excluding			215,000	215,000	215,000
A03	Operating Expenses			2,557,000	945,000	2,825,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			1,612,000		1,773,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	338,000
A039	GENERAL			622,000	622,000	646,000
Total-MUFASSIL ESTABLISHMENT TANDO MUHAMMAD KHAN				17,523,000	13,006,000	17,250,000
TQ0021	MUFASSIL ESTABLISHMENT TANDO ALLAH YAR					
A01	Employees Related Expenses.			17,326,000	16,718,000	18,707,000
A011	PAY	17	19	6,923,000	9,543,000	10,462,000
A011-1	Pay of Officer	7	7	4,788,000	6,811,000	7,152,000
A011-2	Pay of Other Staff	10	12	2,135,000	2,732,000	3,310,000
A012	ALLOWANCES			10,403,000	7,175,000	8,245,000
A012-1	Regular Allowances			9,699,000	6,069,000	7,412,000
A012-2	Other Allowances (excluding			704,000	1,106,000	833,000
A03	Operating Expenses			1,179,000	1,179,000	1,303,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	338,000
A039	GENERAL			846,000	846,000	882,000
A13	Repairs and Maintenance			354,000	354,000	372,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-MUFASSIL ESTABLISHMENT TANDO ALLAH YAR				18,859,000	18,251,000	20,382,000
TX0028	MUFASSIL ESTABLISHMENT THATTA					
A01	Employees Related Expenses.			20,624,000	19,967,000	21,879,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	8,629,000	11,832,000	12,424,000
A011-1	Pay of Officer	12	12	4,753,000	6,616,000	6,947,000
A011-2	Pay of Other Staff	16	16	3,876,000	5,216,000	5,477,000
A012	ALLOWANCES			11,995,000	8,135,000	9,455,000
A012-1	Regular Allowances			11,795,000	7,935,000	9,255,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			1,042,000	1,042,000	1,187,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A038	TRAVEL &			324,000	324,000	440,000
	TRANSPORTATION					
A039	GENERAL			622,000	622,000	646,000
Total-MUFASSIL ESTABLISHMENT THATTA				21,666,000	21,009,000	23,066,000
UT0022	MUFASSIL ESTABLISHMENT UMERKOT					
A01	Employees Related Expenses.			11,437,000	11,775,000	12,796,000
A011	PAY	18	18	4,734,000	6,947,000	7,294,000
A011-1	Pay of Officer	6	6	2,745,000	4,205,000	4,415,000
A011-2	Pay of Other Staff	12	12	1,989,000	2,742,000	2,879,000
A012	ALLOWANCES			6,703,000	4,828,000	5,502,000
A012-1	Regular Allowances			6,596,000	4,721,000	5,395,000
A012-2	Other Allowances (excluding			107,000	107,000	107,000
A03	Operating Expenses			1,012,000	1,012,000	1,147,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A038	TRAVEL &			332,000	332,000	440,000
	TRANSPORTATION					
A039	GENERAL			622,000	622,000	646,000
Total-MUFASSIL ESTABLISHMENT UMERKOT				12,449,000	12,787,000	13,943,000
QS0025	MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR					
A01	Employees Related Expenses.			17,058,000	19,053,000	20,135,000
A011	PAY	23	23	7,490,000	11,300,000	11,865,000
A011-1	Pay of Officer	8	8	4,276,000	7,198,000	7,558,000
A011-2	Pay of Other Staff	15	15	3,214,000	4,102,000	4,307,000
A012	ALLOWANCES			9,568,000	7,753,000	8,270,000
A012-1	Regular Allowances			9,474,000	7,372,000	8,004,000
A012-2	Other Allowances (excluding			94,000	381,000	266,000
A03	Operating Expenses			1,029,000	1,029,000	1,161,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			71,000	71,000	75,000
A038	TRAVEL & TRANSPORTATION			336,000	336,000	440,000
A039	GENERAL			622,000	622,000	646,000
A09	Physical Assets					400,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
Total-MUFASSIL ESTABLISHMENT SHAHDAD KOT AT KAMBAR				18,087,000	20,082,000	21,696,000
031102 Total-ATTORNEYS/LEGAL SERVICES				1,670,611,000	1,566,815,000	1,704,382,000
031104 LITIGATION						
BI0029	DISTRICT PROSECUTOR BADIN					
A01	Employees Related Expenses.			27,570,000	28,614,000	29,929,000
A011	PAY	49	49	12,577,000	16,430,000	17,252,000
A011-1	Pay of Officer	16	16	6,760,000	8,971,000	9,420,000
A011-2	Pay of Other Staff	33	33	5,817,000	7,459,000	7,832,000
A012	ALLOWANCES			14,993,000	12,184,000	12,677,000
A012-1	Regular Allowances			14,584,000	11,627,000	12,119,000
A012-2	Other Allowances (excluding			409,000	557,000	558,000
A03	Operating Expenses			5,064,000	3,721,000	5,504,000
A032	COMMUNICATIONS			544,000	544,000	571,000
A033	UTILITIES			1,410,000	67,000	1,550,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,229,000
A039	GENERAL			2,065,000	2,065,000	2,154,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR BADIN				32,964,000	32,665,000	35,663,000
DD0029 DISTRICT PROSECUTOR DADU						
A01	Employees Related Expenses.			50,505,000	56,235,000	58,350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	79	21,860,000	32,832,000	34,474,000
A011-1	Pay of Officer	24	24	12,194,000	18,630,000	19,562,000
A011-2	Pay of Other Staff	55	55	9,666,000	14,202,000	14,912,000
A012	ALLOWANCES			28,645,000	23,403,000	23,876,000
A012-1	Regular Allowances			27,731,000	22,489,000	22,961,000
A012-2	Other Allowances (excluding			914,000	914,000	915,000
A03	Operating Expenses			6,394,000	4,715,000	6,944,000
A032	COMMUNICATIONS			972,000	972,000	1,020,000
A033	UTILITIES			2,065,000	386,000	2,272,000
A038	TRAVEL & TRANSPORTATION			1,123,000	1,123,000	1,320,000
A039	GENERAL			2,234,000	2,234,000	2,332,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
Total-DISTRICT PROSECUTOR DADU				57,291,000	61,942,000	65,589,000
GO0029	DISTRICT PROSECUTOR GHOTKI					
A01	Employees Related Expenses.			40,009,000	44,731,000	45,640,000
A011	PAY	65	66	18,356,000	25,974,000	27,272,000
A011-1	Pay of Officer	21	21	10,995,000	16,332,000	17,148,000
A011-2	Pay of Other Staff	44	45	7,361,000	9,642,000	10,124,000
A012	ALLOWANCES			21,653,000	18,757,000	18,368,000
A012-1	Regular Allowances			21,046,000	18,150,000	17,760,000
A012-2	Other Allowances (excluding			607,000	607,000	608,000
A03	Operating Expenses			5,523,000	4,180,000	5,975,000
A032	COMMUNICATIONS			1,164,000	1,164,000	1,222,000
A033	UTILITIES			1,410,000	67,000	1,550,000
A038	TRAVEL & TRANSPORTATION			932,000	932,000	1,097,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,017,000	2,017,000	2,106,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR GHOTKI				45,862,000	49,241,000	51,845,000
HB0056	DISTRICT PROSECUTOR HYDERABAD					
A01	Employees Related Expenses.			86,806,000	97,156,000	97,890,000
A011	PAY	109	110	38,416,000	53,570,000	56,248,000
A011-1	Pay of Officer	36	36	24,206,000	32,305,000	33,920,000
A011-2	Pay of Other Staff	73	74	14,210,000	21,265,000	22,328,000
A012	ALLOWANCES			48,390,000	43,586,000	41,642,000
A012-1	Regular Allowances			44,835,000	35,797,000	36,348,000
A012-2	Other Allowances (excluding			3,555,000	7,789,000	5,294,000
A03	Operating Expenses			6,020,000	4,677,000	6,553,000
A032	COMMUNICATIONS			972,000	972,000	1,020,000
A033	UTILITIES			1,447,000	104,000	1,613,000
A034	OCCUPANCY COSTS					35,000
A038	TRAVEL &			1,014,000	1,014,000	1,179,000
	TRANSPORTATION					
A039	GENERAL			2,587,000	2,587,000	2,706,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			670,000	670,000	630,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF			340,000	340,000	530,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR HYDERABAD				93,496,000	103,703,000	105,073,000
JK0027	DISTRICT PROSECUTOR JACOBABAD					
A01	Employees Related Expenses.			25,539,000	29,908,000	31,029,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	11,598,000	16,988,000	17,837,000
A011-1	Pay of Officer	15	15	6,152,000	9,988,000	10,487,000
A011-2	Pay of Other Staff	29	29	5,446,000	7,000,000	7,350,000
A012	ALLOWANCES			13,941,000	12,920,000	13,192,000
A012-1	Regular Allowances			13,198,000	12,120,000	12,390,000
A012-2	Other Allowances (excluding			743,000	800,000	802,000
A03	Operating Expenses			5,398,000	4,055,000	5,834,000
A032	COMMUNICATIONS			840,000	840,000	882,000
A033	UTILITIES			1,480,000	137,000	1,627,000
A038	TRAVEL & TRANSPORTATION			932,000	932,000	1,097,000
A039	GENERAL			2,146,000	2,146,000	2,228,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR JACOBABAD				31,267,000	36,693,000	37,093,000
JO0028	DISTRICT PROSECUTOR JAMSHORO					
A01	Employees Related Expenses.			33,781,000	34,605,000	36,264,000
A011	PAY	49	49	14,057,000	18,935,000	19,881,000
A011-1	Pay of Officer	16	16	8,596,000	10,629,000	11,160,000
A011-2	Pay of Other Staff	33	33	5,461,000	8,306,000	8,721,000
A012	ALLOWANCES			19,724,000	15,670,000	16,383,000
A012-1	Regular Allowances			18,206,000	13,335,000	14,047,000
A012-2	Other Allowances (excluding			1,518,000	2,335,000	2,336,000
A03	Operating Expenses			5,868,000	4,525,000	6,355,000
A032	COMMUNICATIONS			1,280,000	1,280,000	1,344,000
A033	UTILITIES			1,409,000	66,000	1,549,000
A038	TRAVEL & TRANSPORTATION			1,030,000	1,030,000	1,219,000
A039	GENERAL			2,149,000	2,149,000	2,243,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR JAMSHORO				39,979,000	40,660,000	42,849,000
KK0026	DISTRICT PROSECUTOR KASHMORE					
A01	Employees Related Expenses.			29,463,000	34,502,000	36,486,000
A011	PAY	46	46	11,822,000	19,945,000	20,942,000
A011-1	Pay of Officer	16	16	6,736,000	12,405,000	13,025,000
A011-2	Pay of Other Staff	30	30	5,086,000	7,540,000	7,917,000
A012	ALLOWANCES			17,641,000	14,557,000	15,544,000
A012-1	Regular Allowances			16,563,000	13,479,000	14,465,000
A012-2	Other Allowances (excluding			1,078,000	1,078,000	1,079,000
A03	Operating Expenses			4,261,000	4,100,000	4,587,000
A032	COMMUNICATIONS			547,000	547,000	575,000
A033	UTILITIES			271,000	110,000	298,000
A038	TRAVEL &			1,045,000	1,045,000	1,229,000
	TRANSPORTATION					
A039	GENERAL			2,398,000	2,398,000	2,485,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR KASHMORE				34,054,000	40,432,000	41,303,000
KQ0392	PROSECUTOR GENERAL C.P.S.D KARACHI					
A01	Employees Related Expenses.			394,539,000	365,563,000	429,383,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	751	753	187,513,000	150,918,000	229,175,000
A011-1	Pay of Officer	201	201	72,117,000	108,363,000	113,779,000
A011-2	Pay of Other Staff	550	552	115,396,000	42,555,000	115,396,000
A012	ALLOWANCES			207,026,000	214,645,000	200,208,000
A012-1	Regular Allowances			178,713,000	175,017,000	161,170,000
A012-2	Other Allowances (excluding			28,313,000	39,628,000	39,038,000
A03	Operating Expenses			60,691,000	59,348,000	64,815,000
A032	COMMUNICATIONS			1,938,000	1,938,000	2,035,000
A033	UTILITIES			1,530,000	187,000	1,682,000
A036	MOTOR VEHICLES			1,000,000	1,000,000	1,000,000
A038	TRAVEL & TRANSPORTATION			16,271,000	16,271,000	19,952,000
A039	GENERAL			39,952,000	39,952,000	40,146,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			52,834,000	52,834,000	86,820,000
A092	COMPUTER EQUIPMENT			1,150,000	1,150,000	
A095	PURCHASE OF TRANSPORT			49,954,000	49,954,000	85,000,000
A096	PURCHASE OF PLANT & MACHINERY			230,000	230,000	1,320,000
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	500,000
A13	Repairs and Maintenance			750,000	750,000	787,000
A130	TRANSPORT			441,000	441,000	463,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-PROSECUTOR GENERAL C.P.S.D KARACHI				508,814,000	480,895,000	581,805,000
KQ0394	DISTRICT PROSECUTOR KARACHI EAST					
A01	Employees Related Expenses.			93,223,000	104,632,000	108,330,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	148	149	38,384,000	56,642,000	59,475,000
A011-1	Pay of Officer	48	48	25,969,000	39,961,000	41,959,000
A011-2	Pay of Other Staff	100	101	12,415,000	16,681,000	17,516,000
A012	ALLOWANCES			54,839,000	47,990,000	48,855,000
A012-1	Regular Allowances			52,067,000	44,970,000	45,834,000
A012-2	Other Allowances (excluding			2,772,000	3,020,000	3,021,000
A03	Operating Expenses			5,911,000	4,568,000	6,395,000
A032	COMMUNICATIONS			1,243,000	1,243,000	1,305,000
A033	UTILITIES			1,450,000	107,000	1,594,000
A038	TRAVEL & TRANSPORTATION			1,047,000	1,047,000	1,231,000
A039	GENERAL			2,171,000	2,171,000	2,265,000
A09	Physical Assets			670,000	670,000	630,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY			340,000	340,000	530,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR KARACHI EAST				99,804,000	109,870,000	115,355,000
KQ0395	DISTRICT PROSECUTOR KARACHI WEST					
A01	Employees Related Expenses.			69,545,000	69,571,000	74,008,000
A011	PAY	111	112	30,251,000	37,613,000	39,494,000
A011-1	Pay of Officer	33	33	20,761,000	26,511,000	27,837,000
A011-2	Pay of Other Staff	78	79	9,490,000	11,102,000	11,657,000
A012	ALLOWANCES			39,294,000	31,958,000	34,514,000
A012-1	Regular Allowances			37,372,000	29,085,000	31,640,000
A012-2	Other Allowances (excluding			1,922,000	2,873,000	2,874,000
A03	Operating Expenses			5,360,000	4,017,000	5,809,000
A032	COMMUNICATIONS			1,132,000	1,132,000	1,188,000
A033	UTILITIES			1,450,000	107,000	1,594,000
A038	TRAVEL & TRANSPORTATION			899,000	899,000	1,064,000
A039	GENERAL			1,879,000	1,879,000	1,963,000
A09	Physical Assets			620,000	620,000	630,000
A092	COMPUTER EQUIPMENT			230,000	230,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			290,000	290,000	530,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR KARACHI WEST				75,525,000	74,208,000	80,447,000
KQ0396	DISTRICT PROSECUTOR KARACHI SOUTH					
A01	Employees Related Expenses.			86,375,000	90,987,000	94,286,000
A011	PAY	129	130	38,589,000	50,208,000	52,719,000
A011-1	Pay of Officer	43	43	26,801,000	35,437,000	37,209,000
A011-2	Pay of Other Staff	86	87	11,788,000	14,771,000	15,510,000
A012	ALLOWANCES			47,786,000	40,779,000	41,567,000
A012-1	Regular Allowances			46,355,000	37,657,000	39,258,000
A012-2	Other Allowances (excluding			1,431,000	3,122,000	2,309,000
A03	Operating Expenses			3,833,000	3,565,000	4,158,000
A032	COMMUNICATIONS			278,000	278,000	292,000
A033	UTILITIES			334,000	66,000	367,000
A038	TRAVEL &			1,045,000	1,045,000	1,229,000
	TRANSPORTATION					
A039	GENERAL			2,176,000	2,176,000	2,270,000
A09	Physical Assets			670,000	670,000	630,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF			340,000	340,000	530,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-DISTRICT PROSECUTOR KARACHI SOUTH				90,915,000	95,259,000	99,113,000
KQ0397	DISTRICT PROSECUTOR KARACHI MALIR					
A01	Employees Related Expenses.			45,245,000	50,774,000	52,671,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	69	18,921,000	27,659,000	29,042,000
A011-1	Pay of Officer	23	23	12,493,000	18,635,000	19,567,000
A011-2	Pay of Other Staff	45	46	6,428,000	9,024,000	9,475,000
A012	ALLOWANCES			26,324,000	23,115,000	23,629,000
A012-1	Regular Allowances			24,511,000	20,790,000	21,303,000
A012-2	Other Allowances (excluding			1,813,000	2,325,000	2,326,000
A03	Operating Expenses			5,423,000	4,080,000	5,859,000
A032	COMMUNICATIONS			1,132,000	1,132,000	1,188,000
A033	UTILITIES			1,450,000	107,000	1,594,000
A038	TRAVEL & TRANSPORTATION			848,000	848,000	997,000
A039	GENERAL			1,993,000	1,993,000	2,080,000
A09	Physical Assets			330,000	330,000	630,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					530,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR KARACHI MALIR				50,998,000	55,184,000	59,160,000
KQ0398	DISTRICT PROSECUTOR KARACHI CENTRAL					
A01	Employees Related Expenses.			69,840,000	74,638,000	77,582,000
A011	PAY	94	95	31,479,000	40,893,000	42,938,000
A011-1	Pay of Officer	33	33	21,736,000	30,078,000	31,582,000
A011-2	Pay of Other Staff	61	62	9,743,000	10,815,000	11,356,000
A012	ALLOWANCES			38,361,000	33,745,000	34,644,000
A012-1	Regular Allowances			36,153,000	30,090,000	31,430,000
A012-2	Other Allowances (excluding			2,208,000	3,655,000	3,214,000
A03	Operating Expenses			5,771,000	4,428,000	6,248,000
A032	COMMUNICATIONS			1,164,000	1,164,000	1,222,000
A033	UTILITIES			1,450,000	107,000	1,594,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,229,000
A039	GENERAL			2,112,000	2,112,000	2,203,000
A09	Physical Assets			330,000	405,000	630,000
A092	COMPUTER EQUIPMENT			230,000	305,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					530,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR KARACHI CENTRAL				75,941,000	79,471,000	84,460,000
KX0035	DISTRICT PROSECUTOR KHAIRPUR					
A01	Employees Related Expenses.			67,405,000	73,447,000	76,471,000
A011	PAY	97	98	31,352,000	42,722,000	44,852,000
A011-1	Pay of Officer	32	32	19,944,000	25,418,000	26,683,000
A011-2	Pay of Other Staff	65	66	11,408,000	17,304,000	18,169,000
A012	ALLOWANCES			36,053,000	30,725,000	31,619,000
A012-1	Regular Allowances			35,177,000	29,593,000	30,486,000
A012-2	Other Allowances (excluding			876,000	1,132,000	1,133,000
A03	Operating Expenses			5,841,000	4,498,000	6,321,000
A032	COMMUNICATIONS			1,181,000	1,181,000	1,240,000
A033	UTILITIES			1,473,000	130,000	1,620,000
A038	TRAVEL &			1,051,000	1,051,000	1,230,000
	TRANSPORTATION					
A039	GENERAL			2,136,000	2,136,000	2,231,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	30,000
	FIXTURE					
Total-DISTRICT PROSECUTOR KHAIRPUR				73,627,000	78,326,000	83,075,000
LN0042	DISTRICT PROSECUTOR LARKANA					
A01	Employees Related Expenses.			61,916,000	72,247,000	71,719,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	26,259,000	40,064,000	42,068,000
A011-1	Pay of Officer	28	28	15,193,000	23,589,000	24,769,000
A011-2	Pay of Other Staff	58	58	11,066,000	16,475,000	17,299,000
A012	ALLOWANCES			35,657,000	32,183,000	29,651,000
A012-1	Regular Allowances			35,041,000	28,438,000	28,987,000
A012-2	Other Allowances (excluding			616,000	3,745,000	664,000
A03	Operating Expenses			5,941,000	4,598,000	6,428,000
A032	COMMUNICATIONS			1,165,000	1,165,000	1,223,000
A033	UTILITIES			1,453,000	110,000	1,598,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,234,000
A039	GENERAL			2,273,000	2,273,000	2,373,000
A09	Physical Assets			380,000	380,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT PROSECUTOR LARKANA				68,274,000	77,262,000	78,416,000
MP0043	DISTRICT PROSECUTOR MIRPURKHAS					
A01	Employees Related Expenses.			29,748,000	33,105,000	34,570,000
A011	PAY	52	52	13,229,000	19,122,000	20,078,000
A011-1	Pay of Officer	17	17	7,562,000	12,180,000	12,789,000
A011-2	Pay of Other Staff	35	35	5,667,000	6,942,000	7,289,000
A012	ALLOWANCES			16,519,000	13,983,000	14,492,000
A012-1	Regular Allowances			15,706,000	13,170,000	13,678,000
A012-2	Other Allowances (excluding			813,000	813,000	814,000
A03	Operating Expenses			5,502,000	4,159,000	5,995,000
A032	COMMUNICATIONS			582,000	582,000	611,000
A033	UTILITIES			1,998,000	655,000	2,198,000
A038	TRAVEL & TRANSPORTATION			981,000	981,000	1,160,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,941,000	1,941,000	2,026,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
Total-DISTRICT PROSECUTOR MIRPURKHAS				35,645,000	37,659,000	40,863,000
MX0027	DISTRICT PROSECUTOR THAR @ MITHI					
A01	Employees Related Expenses.			20,447,000	19,473,000	19,931,000
A011	PAY	52	52	9,874,000	10,681,000	11,301,000
A011-1	Pay of Officer	18	18	4,631,000	4,329,000	4,631,000
A011-2	Pay of Other Staff	34	34	5,243,000	6,352,000	6,670,000
A012	ALLOWANCES			10,573,000	8,792,000	8,630,000
A012-1	Regular Allowances			10,024,000	8,243,000	8,080,000
A012-2	Other Allowances (excluding			549,000	549,000	550,000
A03	Operating Expenses			5,382,000	4,039,000	5,829,000
A032	COMMUNICATIONS			1,165,000	1,165,000	1,223,000
A033	UTILITIES			1,431,000	88,000	1,573,000
A038	TRAVEL &			933,000	933,000	1,098,000
	TRANSPORTATION					
A039	GENERAL			1,853,000	1,853,000	1,935,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			10,000	10,000	11,000
	EQUIPMENT					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT PROSECUTOR THAR @ MITHI				26,223,000	23,906,000	26,057,000
MY0024	DISTRICT PROSECUTOR MATIARI					
A01	Employees Related Expenses.			26,620,000	26,323,000	27,634,000
A011	PAY	41	41	11,571,000	14,903,000	15,649,000
A011-1	Pay of Officer	14	14	6,722,000	7,892,000	8,287,000
A011-2	Pay of Other Staff	27	27	4,849,000	7,011,000	7,362,000
A012	ALLOWANCES			15,049,000	11,420,000	11,985,000
A012-1	Regular Allowances			13,931,000	10,302,000	10,866,000
A012-2	Other Allowances (excluding			1,118,000	1,118,000	1,119,000
A03	Operating Expenses			4,836,000	3,493,000	5,253,000
A032	COMMUNICATIONS			575,000	575,000	604,000
A033	UTILITIES			1,409,000	66,000	1,549,000
A038	TRAVEL & TRANSPORTATION			951,000	951,000	1,116,000
A039	GENERAL			1,901,000	1,901,000	1,984,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR MATIARI				31,786,000	30,146,000	33,117,000
NX0029	DISTRICT PROSECUTOR NUSHERO FEROZE					
A01	Employees Related Expenses.			54,043,000	61,571,000	63,687,000
A011	PAY	78	78	24,385,000	35,972,000	37,771,000
A011-1	Pay of Officer	25	25	14,782,000	21,576,000	22,655,000
A011-2	Pay of Other Staff	53	53	9,603,000	14,396,000	15,116,000
A012	ALLOWANCES			29,658,000	25,599,000	25,916,000
A012-1	Regular Allowances			29,063,000	24,984,000	25,300,000
A012-2	Other Allowances (excluding			595,000	615,000	616,000
A03	Operating Expenses			5,458,000	4,115,000	5,908,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,164,000	1,164,000	1,222,000
A033	UTILITIES			1,422,000	79,000	1,564,000
A038	TRAVEL & TRANSPORTATION			932,000	932,000	1,097,000
A039	GENERAL			1,940,000	1,940,000	2,025,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR NUSHERO FEROZE				59,831,000	66,016,000	69,825,000
SB0038	DISTRICT PROSECUTOR BENAZIRABAD					
A01	Employees Related Expenses.			49,057,000	55,688,000	57,833,000
A011	PAY	75	65	21,226,000	32,109,000	33,715,000
A011-1	Pay of Officer	23	23	15,120,000	22,597,000	23,727,000
A011-2	Pay of Other Staff	52	42	6,106,000	9,512,000	9,988,000
A012	ALLOWANCES			27,831,000	23,579,000	24,118,000
A012-1	Regular Allowances			25,854,000	21,602,000	22,115,000
A012-2	Other Allowances (excluding			1,977,000	1,977,000	2,003,000
A03	Operating Expenses			5,559,000	4,216,000	6,033,000
A032	COMMUNICATIONS			946,000	946,000	993,000
A033	UTILITIES			1,457,000	114,000	1,602,000
A038	TRAVEL & TRANSPORTATION			1,065,000	1,065,000	1,254,000
A039	GENERAL			2,091,000	2,091,000	2,184,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			72,000	72,000	75,000
A130	TRANSPORT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT PROSECUTOR BENAZIRABAD				55,018,000	60,306,000	64,171,000
SN0032	DISTRICT PROSECUTOR SANGHAR					
A01	Employees Related Expenses.			37,317,000	43,651,000	45,143,000
A011	PAY	73	73	16,559,000	25,266,000	26,530,000
A011-1	Pay of Officer	24	24	8,847,000	14,210,000	14,921,000
A011-2	Pay of Other Staff	49	49	7,712,000	11,056,000	11,609,000
A012	ALLOWANCES			20,758,000	18,385,000	18,613,000
A012-1	Regular Allowances			19,069,000	15,139,000	15,366,000
A012-2	Other Allowances (excluding			1,689,000	3,246,000	3,247,000
A03	Operating Expenses			5,734,000	4,391,000	6,208,000
A032	COMMUNICATIONS			1,164,000	1,164,000	1,222,000
A033	UTILITIES			1,412,000	69,000	1,553,000
A038	TRAVEL & TRANSPORTATION			1,050,000	1,050,000	1,234,000
A039	GENERAL			2,108,000	2,108,000	2,199,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR SANGHAR				43,381,000	48,372,000	51,581,000
SQ0027	DISTRICT PROSECUTOR SHIKARPUR					
A01	Employees Related Expenses.			50,847,000	55,099,000	57,108,000
A011	PAY	75	75	22,571,000	32,170,000	33,778,000
A011-1	Pay of Officer	25	25	13,332,000	18,867,000	19,810,000
A011-2	Pay of Other Staff	50	50	9,239,000	13,303,000	13,968,000
A012	ALLOWANCES			28,276,000	22,929,000	23,330,000
A012-1	Regular Allowances			26,534,000	19,733,000	20,284,000
A012-2	Other Allowances (excluding			1,742,000	3,196,000	3,046,000
A03	Operating Expenses			5,683,000	4,340,000	6,170,000
A032	COMMUNICATIONS			1,165,000	1,165,000	1,223,000
A033	UTILITIES			1,410,000	67,000	1,550,000
A038	TRAVEL & TRANSPORTATION			1,042,000	1,042,000	1,239,000
A039	GENERAL			2,066,000	2,066,000	2,158,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR SHIKARPUR				56,860,000	60,969,000	63,508,000
SY0049	DISTRICT PROSECUTOR SUKKUR					
A01	Employees Related Expenses.			49,120,000	55,094,000	57,084,000
A011	PAY	67	67	21,285,000	30,547,000	32,074,000
A011-1	Pay of Officer	21	21	12,716,000	17,686,000	18,570,000
A011-2	Pay of Other Staff	46	46	8,569,000	12,861,000	13,504,000
A012	ALLOWANCES			27,835,000	24,547,000	25,010,000
A012-1	Regular Allowances			24,753,000	21,374,000	21,837,000
A012-2	Other Allowances (excluding			3,082,000	3,173,000	3,173,000
A03	Operating Expenses			4,121,000	3,987,000	4,471,000
A032	COMMUNICATIONS			1,132,000	1,132,000	1,188,000
A033	UTILITIES			157,000	23,000	172,000
A034	OCCUPANCY COSTS					15,000
A038	TRAVEL &			966,000	966,000	1,145,000
	TRANSPORTATION					
A039	GENERAL			1,866,000	1,866,000	1,951,000
A09	Physical Assets			670,000	670,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF			340,000	340,000	130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			55,000	55,000	58,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND			15,000	15,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT PROSECUTOR SUKKUR				53,966,000	59,806,000	61,843,000
TN0022	DISTRICT PROSECUTOR T.M. KHAN					
A01	Employees Related Expenses.			20,850,000	22,094,000	22,519,000
A011	PAY	40	40	9,280,000	12,272,000	12,565,000
A011-1	Pay of Officer	14	14	5,199,000	6,914,000	7,260,000
A011-2	Pay of Other Staff	26	26	4,081,000	5,358,000	5,305,000
A012	ALLOWANCES			11,570,000	9,822,000	9,954,000
A012-1	Regular Allowances			10,894,000	9,146,000	9,278,000
A012-2	Other Allowances (excluding			676,000	676,000	676,000
A03	Operating Expenses			5,370,000	3,758,000	5,840,000
A032	COMMUNICATIONS			623,000	623,000	655,000
A033	UTILITIES			1,691,000	79,000	1,860,000
A038	TRAVEL & TRANSPORTATION			1,067,000	1,067,000	1,251,000
A039	GENERAL			1,989,000	1,989,000	2,074,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR T.M. KHAN				26,550,000	26,182,000	28,589,000
TQ0023	DISTRICT PROSECUTOR TANDO ALLAH YAR					
A01	Employees Related Expenses.			21,600,000	27,402,000	28,298,000
A011	PAY	42	42	9,398,000	15,713,000	16,498,000
A011-1	Pay of Officer	14	14	5,757,000	10,267,000	10,780,000
A011-2	Pay of Other Staff	28	28	3,641,000	5,446,000	5,718,000
A012	ALLOWANCES			12,202,000	11,689,000	11,800,000
A012-1	Regular Allowances			11,375,000	10,862,000	10,973,000
A012-2	Other Allowances (excluding			827,000	827,000	827,000
A03	Operating Expenses			5,464,000	3,689,000	5,964,000
A032	COMMUNICATIONS			631,000	631,000	663,000
A033	UTILITIES			1,858,000	83,000	2,045,000
A038	TRAVEL & TRANSPORTATION			861,000	861,000	1,050,000
A039	GENERAL			2,114,000	2,114,000	2,206,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR TANDO ALLAH YAR				27,394,000	31,421,000	34,492,000
TX0033	DISTRICT PROSECUTOR THATTA					
A01	Employees Related Expenses.			33,489,000	38,562,000	40,041,000
A011	PAY	71	71	15,239,000	21,864,000	22,957,000
A011-1	Pay of Officer	32	32	9,498,000	14,086,000	14,790,000
A011-2	Pay of Other Staff	39	39	5,741,000	7,778,000	8,167,000
A012	ALLOWANCES			18,250,000	16,698,000	17,084,000
A012-1	Regular Allowances			17,118,000	14,878,000	15,264,000
A012-2	Other Allowances (excluding			1,132,000	1,820,000	1,820,000
A03	Operating Expenses			5,637,000	4,294,000	6,105,000
A032	COMMUNICATIONS			1,164,000	1,164,000	1,222,000
A033	UTILITIES			1,409,000	66,000	1,549,000
A038	TRAVEL &			1,049,000	1,049,000	1,233,000
	TRANSPORTATION					
A039	GENERAL			2,015,000	2,015,000	2,101,000
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
Total-DISTRICT PROSECUTOR THATTA				39,456,000	43,186,000	46,376,000
UT0026	DISTRICT PROSECUTOR UMER KOT					
A01	Employees Related Expenses.			22,766,000	28,890,000	29,099,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	9,485,000	16,592,000	17,421,000
A011-1	Pay of Officer	18	18	3,740,000	8,607,000	9,037,000
A011-2	Pay of Other Staff	36	36	5,745,000	7,985,000	8,384,000
A012	ALLOWANCES			13,281,000	12,298,000	11,678,000
A012-1	Regular Allowances			12,516,000	11,408,000	10,788,000
A012-2	Other Allowances (excluding			765,000	890,000	890,000
A03	Operating Expenses			5,752,000	4,409,000	6,226,000
A032	COMMUNICATIONS			1,165,000	1,165,000	1,223,000
A033	UTILITIES			1,410,000	67,000	1,550,000
A038	TRAVEL & TRANSPORTATION			1,067,000	1,067,000	1,251,000
A039	GENERAL			2,110,000	2,110,000	2,202,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			330,000	330,000	230,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
Total-DISTRICT PROSECUTOR UMER KOT				28,848,000	35,129,000	35,555,000
QS0029	DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA					
A01	Employees Related Expenses.			36,625,000	38,646,000	40,148,000
A011	PAY	57	57	16,061,000	22,881,000	24,025,000
A011-1	Pay of Officer	19	19	8,037,000	10,874,000	11,418,000
A011-2	Pay of Other Staff	38	38	8,024,000	12,007,000	12,607,000
A012	ALLOWANCES			20,564,000	15,765,000	16,123,000
A012-1	Regular Allowances			20,081,000	15,282,000	15,639,000
A012-2	Other Allowances (excluding			483,000	483,000	484,000
A03	Operating Expenses			5,281,000	3,938,000	5,751,000
A032	COMMUNICATIONS			1,164,000	1,164,000	1,222,000
A033	UTILITIES			1,409,000	66,000	1,549,000
A038	TRAVEL & TRANSPORTATION			658,000	658,000	842,000
A039	GENERAL			2,050,000	2,050,000	2,138,000
A09	Physical Assets			330,000	330,000	230,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
A13	Repairs and Maintenance			58,000	58,000	60,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT PROSECUTOR SHAHDAD KOT @ KAMBA				42,294,000	42,972,000	46,189,000
031104 Total-LITIGATION				1,906,063,000	1,981,881,000	2,163,412,000
031120 OTHERS						
BI0025	PROCESS SERVING ESTABLISHMENT BADIN					
A01	Employees Related Expenses.			13,434,000	10,734,000	12,904,000
A011	PAY	12	12	3,741,000	4,257,000	4,404,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	3,741,000	4,257,000	4,404,000
A012	ALLOWANCES			9,693,000	6,477,000	8,500,000
A012-1	Regular Allowances			9,652,000	6,436,000	8,459,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			27,000	27,000	100,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	100,000
Total-PROCESS SERVING ESTABLISHMENT BADIN				13,461,000	10,761,000	13,004,000
DD0025	PROCESS SERVING ESTABLISHMENT DADU					
A01	Employees Related Expenses.			25,241,000	20,630,000	22,397,000
A011	PAY	12	12	8,418,000	8,368,000	8,418,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	8,418,000	8,368,000	8,418,000
A012	ALLOWANCES			16,823,000	12,262,000	13,979,000
A012-1	Regular Allowances			16,758,000	12,197,000	13,914,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			38,000	38,000	38,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
Total-PROCESS SERVING ESTABLISHMENT DADU				25,279,000	20,668,000	22,435,000
HB0052	PROCESS SERVING ESTABLISHMENT HYDERABAD					
A01	Employees Related Expenses.			27,820,000	26,019,000	30,019,000
A011	PAY	14	14	7,140,000	10,428,000	10,949,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	7,140,000	10,428,000	10,949,000
A012	ALLOWANCES			20,680,000	15,591,000	19,070,000
A012-1	Regular Allowances			20,680,000	15,591,000	19,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,000	20,000	30,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	30,000
Total-PROCESS SERVING ESTABLISHMENT HYDERABAD				27,840,000	26,039,000	30,049,000
JK0023	PROCESS SERVING ESTABLISHMENT JACOBABAD					
A01	Employees Related Expenses.			12,205,000	11,812,000	12,474,000
A011	PAY	8	8	3,105,000	4,154,000	4,362,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	3,105,000	4,154,000	4,362,000
A012	ALLOWANCES			9,100,000	7,658,000	8,112,000
A012-1	Regular Allowances			9,066,000	7,624,000	8,078,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			21,000	21,000	30,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	30,000
Total-PROCESS SERVING ESTABLISHMENT JACOBABAD				12,226,000	11,833,000	12,504,000
KQ0353	ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI					
A01	Employees Related Expenses.			664,000	299,000	412,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	195,000	195,000	205,000
A011-1	Pay of Officer			12,000	12,000	13,000
A011-2	Pay of Other Staff	1	1	183,000	183,000	192,000
A012	ALLOWANCES			469,000	104,000	207,000
A012-1	Regular Allowances			443,000	78,000	181,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			68,000	68,000	89,000
A032	COMMUNICATIONS			6,000	6,000	7,000
A039	GENERAL			62,000	62,000	82,000
Total-ADMINISTRATOR GENERAL AND OFFICIAL TRUSTEE KARACHI				732,000	367,000	501,000
KQ0354	OFFICIAL ASSIGNEE KARACHI					
A01	Employees Related Expenses.			22,118,000	16,970,000	21,458,000
A011	PAY	30	30	11,556,000	8,256,000	11,557,000
A011-1	Pay of Officer	12	12	5,963,000	3,700,000	5,963,000
A011-2	Pay of Other Staff	18	18	5,593,000	4,556,000	5,594,000
A012	ALLOWANCES			10,562,000	8,714,000	9,901,000
A012-1	Regular Allowances			10,129,000	7,187,000	8,405,000
A012-2	Other Allowances (excluding			433,000	1,527,000	1,496,000
A03	Operating Expenses			783,000	1,277,000	934,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			455,000	685,000	583,000
A039	GENERAL			220,000	484,000	240,000
A09	Physical Assets			2,556,000	2,556,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A13	Repairs and Maintenance			49,000	150,000	51,000
A130	TRANSPORT			25,000	100,000	26,000
A131	MACHINERY AND EQUIPMENT			24,000	50,000	25,000
Total-OFFICIAL ASSIGNEE KARACHI				25,506,000	20,953,000	22,443,000
KQ0374	PROCESS SERVING ESTABLISHMENT KARACHI EAST					
A01	Employees Related Expenses.			5,249,000	1,426,000	4,374,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	1,107,000	1,107,000	1,162,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	1,107,000	1,107,000	1,162,000
A012	ALLOWANCES			4,142,000	319,000	3,212,000
A012-1	Regular Allowances			4,142,000	319,000	3,212,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,000	15,000	30,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI EAST				5,264,000	1,441,000	4,404,000
KQ0375	PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL					
A01	Employees Related Expenses.			5,984,000	2,898,000	5,064,000
A011	PAY	15	15	1,371,000	1,371,000	1,440,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	15	15	1,371,000	1,371,000	1,440,000
A012	ALLOWANCES			4,613,000	1,527,000	3,624,000
A012-1	Regular Allowances			4,613,000	1,527,000	3,624,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,000	16,000	30,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI CENTRAL				6,000,000	2,914,000	5,094,000
KQ0376	PROCESS SERVING ESTABLISHMENT KARACHI SOUTH					
A01	Employees Related Expenses.			9,570,000	5,268,000	8,116,000
A011	PAY	18	18	2,725,000	2,725,000	2,861,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	18	2,725,000	2,725,000	2,861,000
A012	ALLOWANCES			6,845,000	2,543,000	5,255,000
A012-1	Regular Allowances			6,845,000	2,543,000	5,255,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,000	20,000	30,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	30,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT KARACHI SOUTH				9,590,000	5,288,000	8,146,000
KQ0377	PROCESS SERVING ESTABLISHMENT KARACHI WEST					
A01	Employees Related Expenses.			10,031,000	6,373,000	8,515,000
A011	PAY	14	14	2,671,000	2,671,000	2,805,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	2,671,000	2,671,000	2,805,000
A012	ALLOWANCES			7,360,000	3,702,000	5,710,000
A012-1	Regular Allowances			7,360,000	3,702,000	5,710,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			27,000	27,000	30,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	30,000
Total-PROCESS SERVING ESTABLISHMENT KARACHI WEST				10,058,000	6,400,000	8,545,000
KQ0393	DIRECTOR MONITORING IMPLEMENTATION					
A01	Employees Related Expenses.			42,477,000	40,016,000	44,466,000
A011	PAY	64	66	17,634,000	18,342,000	20,446,000
A011-1	Pay of Officer	29	30	10,443,000	9,588,000	10,984,000
A011-2	Pay of Other Staff	35	36	7,191,000	8,754,000	9,462,000
A012	ALLOWANCES			24,843,000	21,674,000	24,020,000
A012-1	Regular Allowances			20,877,000	13,527,000	15,971,000
A012-2	Other Allowances (excluding			3,966,000	8,147,000	8,049,000
A03	Operating Expenses			5,506,000	4,563,000	6,496,000
A032	COMMUNICATIONS			305,000	305,000	320,000
A033	UTILITIES			1,395,000	52,000	1,534,000
A036	MOTOR VEHICLES			50,000	50,000	50,000
A038	TRAVEL & TRANSPORTATION			1,288,000	1,488,000	1,954,000
A039	GENERAL			2,468,000	2,668,000	2,638,000
A09	Physical Assets			4,180,000	4,180,000	1,054,000
A092	COMPUTER EQUIPMENT			460,000	460,000	692,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			664,000	664,000	162,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A13	Repairs and Maintenance			305,000	305,000	391,000
A130	TRANSPORT			210,000	210,000	250,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	81,000
A132	FURNITURE AND FIXTURE			42,000	42,000	60,000
Total-DIRECTOR MONITORING IMPLEMENTATION				52,468,000	49,064,000	52,407,000
KX0033	PROCESS SERVING ESTABLISHMENT KHAIRPUR					
A01	Employees Related Expenses.			38,516,000	32,309,000	38,191,000
A011	PAY	10	10	10,500,000	12,757,000	13,395,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	10,500,000	12,757,000	13,395,000
A012	ALLOWANCES			28,016,000	19,552,000	24,796,000
A012-1	Regular Allowances			28,005,000	19,541,000	24,785,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			61,000	61,000	73,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	30,000
A039	GENERAL			41,000	41,000	43,000
Total-PROCESS SERVING ESTABLISHMENT KHAIRPUR				38,577,000	32,370,000	38,264,000
LN0038	PROCESS SERVING ESTABLISHMENT LARKANA					
A01	Employees Related Expenses.			31,910,000	26,285,000	31,501,000
A011	PAY	12	12	8,711,000	10,393,000	10,911,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	8,711,000	10,393,000	10,911,000
A012	ALLOWANCES			23,199,000	15,892,000	20,590,000
A012-1	Regular Allowances			23,195,000	15,888,000	20,586,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			23,000	23,000	30,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	30,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROCESS SERVING ESTABLISHMENT LARKANA				31,933,000	26,308,000	31,531,000
MP0038	PROCESS SERVING ESTABLISHMENT MIRPURKHAS					
A01	Employees Related Expenses.			19,928,000	18,013,000	21,577,000
A011	PAY	12	12	4,911,000	7,131,000	7,488,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	4,911,000	7,131,000	7,488,000
A012	ALLOWANCES			15,017,000	10,882,000	14,089,000
A012-1	Regular Allowances			15,013,000	10,429,000	13,636,000
A012-2	Other Allowances (excluding			4,000	453,000	453,000
A03	Operating Expenses			25,000	25,000	30,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	30,000
Total-PROCESS SERVING ESTABLISHMENT MIRPURKHAS				19,953,000	18,038,000	21,607,000
NX0025	PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			34,593,000	32,334,000	36,046,000
A011	PAY	11	11	8,849,000	12,590,000	13,219,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	11	11	8,849,000	12,590,000	13,219,000
A012	ALLOWANCES			25,744,000	19,744,000	22,827,000
A012-1	Regular Allowances			25,605,000	19,605,000	22,688,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT NAUSHAHRO FEROZE				34,623,000	32,364,000	36,076,000
SB0033	PROCESS SERVING ESTABLISHMENT BENAZIRABAD					
A01	Employees Related Expenses.			22,814,000	19,734,000	22,967,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	6,089,000	7,771,000	8,158,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	15	15	6,089,000	7,771,000	8,158,000
A012	ALLOWANCES			16,725,000	11,963,000	14,809,000
A012-1	Regular Allowances			16,665,000	11,903,000	14,749,000
A012-2	Other Allowances (excluding			60,000	60,000	60,000
A03	Operating Expenses			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
Total-PROCESS SERVING ESTABLISHMENT BENAZIRABAD				22,844,000	19,764,000	22,997,000
SN0028	PROCESS SERVING ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			22,589,000	15,242,000	20,125,000
A011	PAY	10	10	7,624,000	6,361,000	7,783,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	7,624,000	6,361,000	7,783,000
A012	ALLOWANCES			14,965,000	8,881,000	12,342,000
A012-1	Regular Allowances			14,894,000	8,810,000	12,271,000
A012-2	Other Allowances (excluding			71,000	71,000	71,000
A03	Operating Expenses			21,000	21,000	30,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	30,000
Total-PROCESS SERVING ESTABLISHMENT SANGHAR				22,610,000	15,263,000	20,155,000
SQ0023	PROCESS SERVING ESTABLISHMENT SHIKARPUR					
A01	Employees Related Expenses.			9,293,000	6,222,000	8,484,000
A011	PAY	8	8	2,396,000	2,326,000	2,396,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	2,396,000	2,326,000	2,396,000
A012	ALLOWANCES			6,897,000	3,896,000	6,088,000
A012-1	Regular Allowances			6,865,000	3,864,000	6,056,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
Total-PROCESS SERVING ESTABLISHMENT SHIKARPUR				9,293,000	6,222,000	8,484,000
SY0045	PROCESS SERVING ESTABLISHMENT SUKKUR					
A01	Employees Related Expenses.			33,899,000	32,478,000	34,765,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	9,498,000	12,663,000	13,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	9,498,000	12,663,000	13,290,000
A012	ALLOWANCES			24,401,000	19,815,000	21,475,000
A012-1	Regular Allowances			24,288,000	19,702,000	21,362,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
Total-PROCESS SERVING ESTABLISHMENT SUKKUR				33,899,000	32,478,000	34,765,000
TX0029	PROCESS SERVING ESTABLISHMENT THATTA					
A01	Employees Related Expenses.			19,598,000	12,444,000	17,839,000
A011	PAY	8	8	4,861,000	4,639,000	5,017,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	4,861,000	4,639,000	5,017,000
A012	ALLOWANCES			14,737,000	7,805,000	12,822,000
A012-1	Regular Allowances			14,737,000	7,427,000	12,444,000
A012-2	Other Allowances (excluding				378,000	378,000
A03	Operating Expenses			25,000	25,000	30,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	30,000
Total-PROCESS SERVING ESTABLISHMENT THATTA				19,623,000	12,469,000	17,869,000
031120 Total-OTHERS				421,779,000	351,004,000	411,280,000
0311 Total-LAW COURTS				15,151,855,000	14,061,354,000	16,332,627,000
031 Total-LAW COURTS				15,151,855,000	14,061,354,000	16,332,627,000
036 ADMINISTRATION OF PUBLIC ORDER						
0361 ADMINISTRATION						
036101 SECRETARIAT						
KQ0350	LAW DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			627,632,000	364,418,000	640,247,000
A011	PAY	479	450	158,181,000	94,096,000	159,538,000
A011-1	Pay of Officer	154	154	79,293,000	57,228,000	80,650,000
A011-2	Pay of Other Staff	325	296	78,888,000	36,868,000	78,888,000
A012	ALLOWANCES			469,451,000	270,322,000	480,709,000
A012-1	Regular Allowances			321,423,000	126,895,000	281,227,000
A012-2	Other Allowances (excluding			148,028,000	143,427,000	199,482,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			124,705,000	127,751,000	130,675,000
A032	COMMUNICATIONS			4,210,000	4,250,000	5,169,000
A033	UTILITIES			1,289,000		1,418,000
A034	OCCUPANCY COSTS			210,000	210,000	500,000
A038	TRAVEL & TRANSPORTATION			13,569,000	17,669,000	17,550,000
A039	GENERAL			105,427,000	105,622,000	106,038,000
A05	Grants subsidies and Write off Loans			342,484,000	337,684,000	354,023,000
A052	GRANTS-DOMESTIC			342,484,000	337,684,000	354,023,000
A09	Physical Assets					3,452,000
A092	COMPUTER EQUIPMENT					2,326,000
A096	PURCHASE OF PLANT & MACHINERY					826,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			4,104,000	5,064,000	4,426,000
A130	TRANSPORT			840,000	1,100,000	1,000,000
A131	MACHINERY AND EQUIPMENT			525,000	1,025,000	551,000
A132	FURNITURE AND FIXTURE			420,000	620,000	441,000
A137	COMPUTER EQUIPMENT			2,319,000	2,319,000	2,434,000
Total-LAW DEPARTMENT SECRETARIAT KARACHI				1,098,925,000	834,917,000	1,132,823,000
KQ0399	CRIMINAL PROSECUTION SERVICES					
A01	Employees Related Expenses.			55,991,000	62,178,000	64,516,000
A011	PAY	97	99	22,107,000	21,945,000	23,838,000
A011-1	Pay of Officer	32	34	12,519,000	11,192,000	12,547,000
A011-2	Pay of Other Staff	65	65	9,588,000	10,753,000	11,291,000
A012	ALLOWANCES			33,884,000	40,233,000	40,678,000
A012-1	Regular Allowances			29,392,000	31,808,000	32,246,000
A012-2	Other Allowances (excluding			4,492,000	8,425,000	8,432,000
A03	Operating Expenses			8,439,000	9,461,000	8,981,000

No.118- Law & Parliamentary Affairs

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			184,000	184,000	193,000
A034	OCCUPANCY COSTS			174,000	174,000	183,000
A036	MOTOR VEHICLES			31,000	31,000	31,000
A038	TRAVEL & TRANSPORTATION			2,517,000	3,017,000	2,882,000
A039	GENERAL			5,533,000	6,055,000	5,692,000
A09	Physical Assets					1,186,000
A092	COMPUTER EQUIPMENT					692,000
A096	PURCHASE OF PLANT & MACHINERY					194,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			790,000	1,090,000	867,000
A130	TRANSPORT			270,000	370,000	300,000
A131	MACHINERY AND EQUIPMENT			285,000	385,000	300,000
A132	FURNITURE AND FIXTURE			235,000	335,000	267,000
Total-CRIMINAL PROSECUTION SERVICES				65,220,000	72,729,000	75,550,000
036101 Total-SECRETARIAT				1,164,145,000	907,646,000	1,208,373,000
0361 Total-ADMINISTRATION				1,164,145,000	907,646,000	1,208,373,000
036 Total-ADMINISTRATION OF PUBLIC ORDER				1,164,145,000	907,646,000	1,208,373,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				16,316,000,000	14,969,000,000	17,541,000,000
Total-				16,316,000,000	14,969,000,000	17,541,000,000
TOTAL-DEMAND				16,316,000,000	14,969,000,000	17,541,000,000

Demand No.121
(SC21121)
Agriculture

Authorised : Rs 18,920,311,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	16,199,122,000	23,069,656,000	18,464,384,000
074	Public Health Services	453,625,000	453,625,000	455,927,000
Total		16,652,747,000	23,523,281,000	18,920,311,000
A01	Employees Related Expenses.	10,773,953,000	9,438,872,000	11,902,124,000
A011	Pay	6,116,386,000	6,148,760,000	7,834,583,000
A011-1	Pay of Officer	3,157,084,000	2,940,578,000	4,142,129,000
A011-2	Pay of Other Staff	2,959,302,000	3,208,182,000	3,692,454,000
A012	Allowances	4,657,567,000	3,290,112,000	4,067,541,000
A012-1	Regular Allowances	4,576,886,000	3,196,431,000	3,949,365,000
A012-2	Other Allowances (excluding TA	80,681,000	93,681,000	118,176,000
A02	Project Pre-investment Analysis	30,240,000	30,240,000	30,240,000
A03	Operating Expenses	1,408,256,000	1,990,726,000	2,004,208,000
A05	Grants subsidies and Write off Loans	3,035,778,000	157,804,000	39,356,000
A06	Transfers	34,305,000		34,305,000
A09	Physical Assets	166,059,000	8,556,059,000	2,446,089,000
A13	Repairs and Maintenance	1,204,156,000	3,349,580,000	2,463,989,000
Total		16,652,747,000	23,523,281,000	18,920,311,000

No.121- Agriculture

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
KQ0411	AGRICULTURE DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			182,506,000	164,459,956	186,024,000
A011	PAY	157	157	60,685,000	61,084,000	63,675,000
A011-1	Pay of Officer	62	62	32,626,000	31,428,000	32,535,000
A011-2	Pay of Other Staff	95	95	28,059,000	29,656,000	31,140,000
A012	ALLOWANCES			121,821,000	103,375,956	122,349,000
A012-1	Regular Allowances			88,241,000	81,320,000	88,724,000
A012-2	Other Allowances (excluding			33,580,000	22,055,956	33,625,000
A03	Operating Expenses			26,953,000	35,953,000	29,976,000
A032	COMMUNICATIONS			3,341,000	3,341,000	3,508,000
A036	MOTOR VEHICLES					205,000
A038	TRAVEL & TRANSPORTATION			7,779,000	10,279,000	9,558,000
A039	GENERAL			15,833,000	22,333,000	16,705,000
A05	Grants subsidies and Write off Loans			3,035,778,000	125,404,000	39,356,000
A051	SUBSIDIES			3,000,000,000	9,626,000	
A052	GRANTS-DOMESTIC			35,778,000	115,778,000	39,356,000
A09	Physical Assets			8,970,000	8,398,970,000	2,037,186,000
A092	COMPUTER EQUIPMENT					5,190,000
A093	COMMODITY PURCHASES				8,390,000,000	
A095	PURCHASE OF TRANSPORT			8,970,000	8,970,000	13,148,000
A096	PURCHASE OF PLANT & MACHINERY					1,010,848,000
A097	PURCHASE FURNITURE & FIXTURE					8,000,000
A098	PURCHASE OF OTHER ASSETS					1,000,000,000
A13	Repairs and Maintenance			3,990,000	6,990,000	1,004,800,000
A130	TRANSPORT			2,100,000	3,600,000	2,500,000
A131	MACHINERY AND EQUIPMENT			840,000	2,340,000	1,000,000
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	1,300,000
A133	BUILDINGS AND STRUCTURE					1,000,000,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AGRICULTURE DEPARTMENT (SECRETARIAT)				3,258,197,000	8,731,776,956	3,297,342,000
KQ2127	NPIW					
A01	Employees Related Expenses.			960,014,000	47,024,000	944,926,000
A011	PAY	967	865	854,067,000	31,131,000	842,156,000
A011-1	Pay of Officer	365	365	783,769,000	27,997,000	783,769,000
A011-2	Pay of Other Staff	602	500	70,298,000	3,134,000	58,387,000
A012	ALLOWANCES			105,947,000	15,893,000	102,770,000
A012-1	Regular Allowances			105,416,000	15,362,000	102,239,000
A012-2	Other Allowances (excluding			531,000	531,000	531,000
Total-NPIW				960,014,000	47,024,000	944,926,000
042101 Total-ADMINISTRATION/LAND COMMISSION				4,218,211,000	8,778,800,956	4,242,268,000
042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC						
BI0035	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BADIN					
A01	Employees Related Expenses.			14,348,000	12,094,000	13,885,000
A011	PAY	26	26	7,892,000	7,318,000	8,278,000
A011-1	Pay of Officer	3	3	1,925,000	1,261,000	1,925,000
A011-2	Pay of Other Staff	23	23	5,967,000	6,057,000	6,353,000
A012	ALLOWANCES			6,456,000	4,776,000	5,607,000
A012-1	Regular Allowances			6,434,000	4,747,000	5,578,000
A012-2	Other Allowances (excluding			22,000	29,000	29,000
A03	Operating Expenses			1,961,000	1,035,000	2,156,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			1,054,000	128,000	1,160,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			194,000	194,000	232,000
A039	GENERAL			604,000	604,000	649,000
A13	Repairs and Maintenance			108,000	108,000	113,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BADIN				16,417,000	13,237,000	16,154,000
BI0036	SEED FARMS BADIN					
A01	Employees Related Expenses.			9,070,000	8,008,000	9,405,000
A011	PAY	22	22	5,410,000	5,561,000	6,328,000
A011-1	Pay of Officer	4	4	761,000	254,000	761,000
A011-2	Pay of Other Staff	18	18	4,649,000	5,307,000	5,567,000
A012	ALLOWANCES			3,660,000	2,447,000	3,077,000
A012-1	Regular Allowances			3,657,000	2,446,000	3,076,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,922,000	996,000	2,115,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			1,054,000	128,000	1,160,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			194,000	194,000	232,000
A039	GENERAL			565,000	565,000	608,000
A13	Repairs and Maintenance			108,000	108,000	113,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-SEED FARMS BADIN				11,100,000	9,112,000	11,633,000
BI0037	PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN					
A01	Employees Related Expenses.			15,410,000	8,198,000	14,324,000
A011	PAY	18	18	10,979,000	6,289,000	11,271,000
A011-1	Pay of Officer	7	7	7,181,000	2,394,000	7,181,000
A011-2	Pay of Other Staff	11	11	3,798,000	3,895,000	4,090,000
A012	ALLOWANCES			4,431,000	1,909,000	3,053,000
A012-1	Regular Allowances			4,431,000	1,909,000	3,053,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,430,000	2,146,000	2,664,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			140,000	59,000	154,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			706,000	706,000	813,000
A039	GENERAL			1,519,000	1,316,000	1,629,000
A13	Repairs and Maintenance			336,000	336,000	353,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-PRINCIPAL SCIENTIST / DIRECTOR TOMATO RESEARCH INSTITUTE PANGRIO @ BADIN				18,176,000	10,680,000	17,341,000
BI0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN					
A01	Employees Related Expenses.			6,679,000	4,660,000	6,687,000
A011	PAY	8	8	4,130,000	3,244,000	4,781,000
A011-1	Pay of Officer			707,000	1,261,000	1,324,000
A011-2	Pay of Other Staff	8	8	3,423,000	1,983,000	3,457,000
A012	ALLOWANCES			2,549,000	1,416,000	1,906,000
A012-1	Regular Allowances			2,549,000	1,416,000	1,906,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			919,000	710,000	1,016,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	242,000
A039	GENERAL			507,000	459,000	544,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY BADIN				7,715,000	5,487,000	7,826,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0036	PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU					
A01	Employees Related Expenses.			29,960,000	29,894,000	33,095,000
A011	PAY	40	40	13,938,000	20,630,000	21,664,000
A011-1	Pay of Officer	5	5	2,758,000	10,007,000	10,469,000
A011-2	Pay of Other Staff	35	35	11,180,000	10,623,000	11,195,000
A012	ALLOWANCES			16,022,000	9,264,000	11,431,000
A012-1	Regular Allowances			16,022,000	9,264,000	11,431,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,973,000	5,298,000	6,600,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			557,000	74,000	613,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			2,196,000	2,196,000	2,555,000
A039	GENERAL			3,115,000	2,923,000	3,322,000
A13	Repairs and Maintenance			778,000	778,000	817,000
A130	TRANSPORT			277,000	277,000	291,000
A131	MACHINERY AND EQUIPMENT			368,000	368,000	386,000
A132	FURNITURE AND FIXTURE			133,000	133,000	140,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MAIZE AND MILLET RESEARCH INSTITUTE DADU				36,711,000	35,970,000	40,512,000
DD0037	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU					
A01	Employees Related Expenses.			7,390,000	8,576,000	10,481,000
A011	PAY	9	10	3,823,000	5,885,000	7,211,000
A011-1	Pay of Officer		1	1,549,000	2,352,000	3,502,000
A011-2	Pay of Other Staff	9	9	2,274,000	3,533,000	3,709,000
A012	ALLOWANCES			3,567,000	2,691,000	3,270,000
A012-1	Regular Allowances			3,567,000	2,691,000	3,270,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,569,000	2,281,000	2,902,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			211,000	50,000	232,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			1,559,000	1,559,000	1,819,000
A039	GENERAL			723,000	596,000	772,000
A13	Repairs and Maintenance			353,000	353,000	371,000
A130	TRANSPORT			140,000	140,000	147,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY DADU				10,312,000	11,210,000	13,754,000
GO0031	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI					
A01	Employees Related Expenses.			8,331,000	8,710,000	9,425,000
A011	PAY	15	15	4,711,000	5,580,000	6,084,000
A011-1	Pay of Officer	5	5	2,194,000	3,363,000	3,532,000
A011-2	Pay of Other Staff	10	10	2,517,000	2,217,000	2,552,000
A012	ALLOWANCES			3,620,000	3,130,000	3,341,000
A012-1	Regular Allowances			3,617,000	3,127,000	3,338,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			4,547,000	20,381,000	4,918,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			919,000	253,000	1,011,000
A038	TRAVEL & TRANSPORTATION			718,000	3,718,000	836,000
A039	GENERAL			2,815,000	16,315,000	2,972,000
A13	Repairs and Maintenance			510,000	4,010,000	535,000
A130	TRANSPORT			182,000	1,682,000	191,000
A131	MACHINERY AND EQUIPMENT			166,000	1,166,000	174,000
A132	FURNITURE AND FIXTURE			112,000	1,112,000	118,000
A137	COMPUTER EQUIPMENT			50,000	50,000	52,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT GHOTKI				13,388,000	33,101,000	14,878,000
GO0032	SEED FARMS GHOTKI					
A01	Employees Related Expenses.			10,777,000	11,092,000	12,228,000
A011	PAY	25	25	6,169,000	7,502,000	7,873,000
A011-1	Pay of Officer	1	1	898,000	1,809,000	1,899,000
A011-2	Pay of Other Staff	24	24	5,271,000	5,693,000	5,974,000
A012	ALLOWANCES			4,608,000	3,590,000	4,355,000
A012-1	Regular Allowances			4,605,000	3,589,000	4,354,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			3,925,000	3,778,000	4,226,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			679,000	532,000	747,000
A038	TRAVEL & TRANSPORTATION			589,000	589,000	671,000
A039	GENERAL			2,613,000	2,613,000	2,762,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			424,000	424,000	446,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	119,000
A132	FURNITURE AND FIXTURE			98,000	98,000	103,000
A137	COMPUTER EQUIPMENT			43,000	43,000	45,000
Total-SEED FARMS GHOTKI				15,126,000	16,494,000	16,900,000
HB0058	DIRECTION HYDERABAD					
A01	Employees Related Expenses.			31,665,000	30,602,000	32,960,000
A011	PAY	37	37	18,481,000	20,432,000	20,987,000
A011-1	Pay of Officer	11	11	6,875,000	8,923,000	9,362,000
A011-2	Pay of Other Staff	26	26	11,606,000	11,509,000	11,625,000
A012	ALLOWANCES			13,184,000	10,170,000	11,973,000
A012-1	Regular Allowances			13,182,000	10,169,000	11,972,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			4,978,000	10,277,000	6,347,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			154,000	154,000	162,000
A033	UTILITIES			1,223,000	22,000	1,345,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,057,000	3,057,000	2,712,000
A039	GENERAL			1,535,000	7,035,000	2,119,000
A09	Physical Assets					1,274,000
A092	COMPUTER EQUIPMENT					632,000
A096	PURCHASE OF PLANT & MACHINERY					342,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			517,000	4,317,000	542,000
A130	TRANSPORT			140,000	1,640,000	147,000
A131	MACHINERY AND EQUIPMENT			140,000	1,140,000	147,000
A132	FURNITURE AND FIXTURE			140,000	1,440,000	147,000
A137	COMPUTER EQUIPMENT			97,000	97,000	101,000
Total-DIRECTION HYDERABAD				37,160,000	45,196,000	41,123,000
HB0059	AGRICULTURAL ENGINEERING HYDERABAD					
A01	Employees Related Expenses.			127,494,000	111,278,000	124,173,000
A011	PAY	189	177	74,330,000	72,496,000	77,356,000
A011-1	Pay of Officer	50	31	36,091,000	22,149,000	22,379,000
A011-2	Pay of Other Staff	139	146	38,239,000	50,347,000	54,977,000
A012	ALLOWANCES			53,164,000	38,782,000	46,817,000
A012-1	Regular Allowances			53,068,000	38,686,000	46,721,000
A012-2	Other Allowances (excluding			96,000	96,000	96,000
A03	Operating Expenses			79,214,000	80,297,000	100,620,000
A032	COMMUNICATIONS			1,070,000	1,070,000	1,124,000
A033	UTILITIES			2,859,000	442,000	3,316,000
A034	OCCUPANCY COSTS			730,000	730,000	1,034,000
A036	MOTOR VEHICLES					313,000
A038	TRAVEL & TRANSPORTATION			68,463,000	70,463,000	88,103,000
A039	GENERAL			6,092,000	7,592,000	6,730,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			54,312,000	54,312,000	132,448,000
A092	COMPUTER EQUIPMENT			80,000	80,000	692,000
A095	PURCHASE OF TRANSPORT			54,160,000	54,160,000	116,208,000
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	15,548,000
A13	Repairs and Maintenance			27,197,000	28,697,000	28,558,000
A130	TRANSPORT			6,631,000	6,631,000	6,963,000
A131	MACHINERY AND EQUIPMENT			20,056,000	21,556,000	21,059,000
A132	FURNITURE AND FIXTURE			510,000	510,000	536,000
Total-AGRICULTURAL ENGINEERING HYDERABAD				288,217,000	274,584,000	385,799,000
HB0060	AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			323,392,000	362,373,000	427,851,000
A011	PAY	467	545	163,351,000	228,098,000	269,754,000
A011-1	Pay of Officer	21	25	19,406,000	10,783,000	22,270,000
A011-2	Pay of Other Staff	446	520	143,945,000	217,315,000	247,484,000
A012	ALLOWANCES			160,041,000	134,275,000	158,097,000
A012-1	Regular Allowances			158,947,000	133,182,000	157,004,000
A012-2	Other Allowances (excluding			1,094,000	1,093,000	1,093,000
A03	Operating Expenses			13,856,000	23,673,000	16,596,000
A032	COMMUNICATIONS			324,000	324,000	340,000
A033	UTILITIES			1,933,000		2,126,000
A034	OCCUPANCY COSTS			486,000	486,000	510,000
A038	TRAVEL & TRANSPORTATION			9,845,000	20,095,000	12,292,000
A039	GENERAL			1,268,000	2,768,000	1,328,000
A13	Repairs and Maintenance			2,912,000	3,662,000	3,058,000
A131	MACHINERY AND EQUIPMENT			2,654,000	3,404,000	2,787,000
A132	FURNITURE AND FIXTURE			258,000	258,000	271,000
Total-AGRICULTURAL ENGINEERING TANDO JAM HYDERABAD				340,160,000	389,708,000	447,505,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0061	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			176,672,000	172,090,325	188,784,000
A011	PAY	237	237	93,124,000	114,874,000	120,467,000
A011-1	Pay of Officer	70	70	51,074,000	55,974,000	58,650,000
A011-2	Pay of Other Staff	167	167	42,050,000	58,900,000	61,817,000
A012	ALLOWANCES			83,548,000	57,216,325	68,317,000
A012-1	Regular Allowances			83,406,000	55,955,000	67,056,000
A012-2	Other Allowances (excluding			142,000	1,261,325	1,261,000
A03	Operating Expenses			76,806,000	304,904,000	82,438,000
A032	COMMUNICATIONS			442,000	442,000	464,000
A033	UTILITIES			3,864,000	62,000	4,449,000
A034	OCCUPANCY COSTS			977,000	21,177,000	1,284,000
A038	TRAVEL & TRANSPORTATION			9,999,000	9,999,000	13,299,000
A039	GENERAL			61,524,000	273,224,000	62,942,000
A09	Physical Assets			4,800,000	4,800,000	11,502,000
A095	PURCHASE OF TRANSPORT			4,800,000	4,800,000	11,502,000
A13	Repairs and Maintenance			2,553,000	2,553,000	2,829,000
A130	TRANSPORT			926,000	926,000	972,000
A131	MACHINERY AND EQUIPMENT			1,001,000	1,001,000	1,200,000
A132	FURNITURE AND FIXTURE			487,000	487,000	511,000
A137	COMPUTER EQUIPMENT			139,000	139,000	146,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				260,831,000	484,347,325	285,553,000
HB0062	CANE COMMISSIONER ORGANIZATION HYDERABAD					
A01	Employees Related Expenses.			36,379,000	30,831,000	38,645,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	21,043,000	18,343,000	23,784,000
A011-1	Pay of Officer	20	20	11,000,000	5,748,000	10,571,000
A011-2	Pay of Other Staff	45	45	10,043,000	12,595,000	13,213,000
A012	ALLOWANCES			15,336,000	12,488,000	14,861,000
A012-1	Regular Allowances			15,336,000	12,488,000	14,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,440,000	2,037,000	2,705,000
A032	COMMUNICATIONS			342,000	342,000	359,000
A033	UTILITIES			403,000		443,000
A036	MOTOR VEHICLES					7,000
A038	TRAVEL & TRANSPORTATION			1,403,000	1,403,000	1,592,000
A039	GENERAL			292,000	292,000	304,000
A09	Physical Assets			164,000	164,000	243,000
A095	PURCHASE OF TRANSPORT			164,000	164,000	243,000
A13	Repairs and Maintenance			335,000	335,000	352,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-CANE COMMISSIONER ORGANIZATION HYDERABAD				39,318,000	33,367,000	41,945,000

HB0063	DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL					
A01	Employees Related Expenses.			17,826,000	11,218,000	15,726,000
A011	PAY	15	15	10,951,000	7,654,000	11,118,000
A011-1	Pay of Officer	4	4	5,871,000	3,740,000	5,988,000
A011-2	Pay of Other Staff	11	11	5,080,000	3,914,000	5,130,000
A012	ALLOWANCES			6,875,000	3,564,000	4,608,000
A012-1	Regular Allowances			6,875,000	3,564,000	4,608,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			762,000	762,000	852,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	434,000
A039	GENERAL			378,000	378,000	402,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			196,000	196,000	206,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DEPUTY DIRECTOR AGRICULTURAL MECHANIZATION RESEARCH CELL				18,784,000	12,176,000	17,784,000
HB0064	DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM					
A01	Employees Related Expenses.			55,731,000	42,674,000	54,741,000
A011	PAY	104	105	32,413,000	27,767,000	36,739,000
A011-1	Pay of Officer	37	38	17,398,000	9,686,000	17,759,000
A011-2	Pay of Other Staff	67	67	15,015,000	18,081,000	18,980,000
A012	ALLOWANCES			23,318,000	14,907,000	18,002,000
A012-1	Regular Allowances			23,318,000	14,907,000	18,002,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			27,211,000	71,600,000	30,187,000
A032	COMMUNICATIONS			791,000	791,000	831,000
A033	UTILITIES			2,345,000	735,000	2,580,000
A034	OCCUPANCY COSTS			365,000	365,000	383,000
A036	MOTOR VEHICLES					39,000
A038	TRAVEL & TRANSPORTATION			9,106,000	16,106,000	10,860,000
A039	GENERAL			14,604,000	53,603,000	15,494,000
A09	Physical Assets			10,179,000	10,179,000	26,486,000
A092	COMPUTER EQUIPMENT			969,000	969,000	
A094	OTHER STORES AND STOCKS					10,000,000
A095	PURCHASE OF TRANSPORT			6,770,000	6,770,000	14,526,000
A096	PURCHASE OF PLANT & MACHINERY			1,440,000	1,440,000	1,960,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			1,857,000	8,357,000	1,950,000
A130	TRANSPORT			680,000	3,680,000	714,000
A131	MACHINERY AND EQUIPMENT			919,000	3,419,000	965,000
A132	FURNITURE AND FIXTURE			258,000	1,258,000	271,000
Total-DIRECTOR GENERAL / CHIEF AGRICULTURE RESEARCH SINDH TANDO JAM				94,978,000	132,810,000	113,364,000
HB0065	DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM					
A01	Employees Related Expenses.			64,109,000	60,837,000	66,955,000
A011	PAY	78	78	35,027,000	40,411,000	42,425,000
A011-1	Pay of Officer	22	22	12,365,000	17,542,000	18,419,000
A011-2	Pay of Other Staff	56	56	22,662,000	22,869,000	24,006,000
A012	ALLOWANCES			29,082,000	20,426,000	24,530,000
A012-1	Regular Allowances			28,863,000	19,627,000	23,731,000
A012-2	Other Allowances (excluding			219,000	799,000	799,000
A03	Operating Expenses			18,227,000	17,522,000	20,380,000
A032	COMMUNICATIONS			325,000	325,000	341,000
A033	UTILITIES			102,000	102,000	112,000
A034	OCCUPANCY COSTS			168,000	168,000	176,000
A038	TRAVEL & TRANSPORTATION			7,677,000	7,677,000	9,097,000
A039	GENERAL			9,955,000	9,250,000	10,654,000
A09	Physical Assets			3,931,000	3,931,000	11,800,000
A092	COMPUTER EQUIPMENT			465,000	465,000	
A094	OTHER STORES AND STOCKS					10,000,000
A095	PURCHASE OF TRANSPORT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			2,276,000	2,276,000	1,800,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			2,800,000	2,800,000	2,940,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,005,000	1,005,000	1,055,000
A131	MACHINERY AND EQUIPMENT			1,280,000	1,280,000	1,344,000
A132	FURNITURE AND FIXTURE			515,000	515,000	541,000
Total-DIRECTOR AGRICULTURE RESEARCH CENTER TANDO JAM				89,067,000	85,090,000	102,075,000
HB0066	PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			39,724,000	40,797,000	44,661,000
A011	PAY	53	53	19,556,000	26,540,000	27,830,000
A011-1	Pay of Officer	11	11	10,006,000	14,352,000	15,037,000
A011-2	Pay of Other Staff	42	42	9,550,000	12,188,000	12,793,000
A012	ALLOWANCES			20,168,000	14,257,000	16,831,000
A012-1	Regular Allowances			20,168,000	14,257,000	16,831,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,955,000	4,462,000	7,694,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,254,000		2,479,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,737,000	1,737,000	2,042,000
A039	GENERAL			2,849,000	2,610,000	3,053,000
A13	Repairs and Maintenance			641,000	641,000	674,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			270,000	270,000	284,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BARLEY & WHEAT RESEARCH INSTITUTE TANDO JAM				47,320,000	45,900,000	53,029,000
HB0067	PRINCIPAL SCIENTIST / DIRECTOR SOIL SALINITY & RECLAMATION RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			41,378,000	43,003,000	47,180,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	21,462,000	28,142,000	29,524,000
A011-1	Pay of Officer	5	5	3,728,000	10,147,000	10,634,000
A011-2	Pay of Other Staff	65	65	17,734,000	17,995,000	18,890,000
A012	ALLOWANCES			19,916,000	14,861,000	17,656,000
A012-1	Regular Allowances			19,916,000	14,861,000	17,656,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,631,000	3,202,000	7,308,000
A032	COMMUNICATIONS			135,000	135,000	142,000
A033	UTILITIES			3,283,000	62,000	3,611,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL &			1,572,000	1,572,000	1,809,000
	TRANSPORTATION					
A039	GENERAL			1,612,000	1,404,000	1,716,000
A13	Repairs and Maintenance			386,000	386,000	405,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND			138,000	138,000	145,000
	EQUIPMENT					
A132	FURNITURE AND			87,000	87,000	91,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL				48,395,000	46,591,000	54,893,000
SALINITY & RECLAMATION RESEARCH						
INSTITUTE TANDO JAM						
HB0068	PRINCIPAL SCIENTIST / DIRECTOR SOIL					
	FERTILITY RESEARCH INSTITUTE					
	TANDO JAM					
A01	Employees Related Expenses.			43,693,000	39,054,000	44,845,000
A011	PAY	61	61	25,017,000	26,376,000	29,209,000
A011-1	Pay of Officer	16	16	12,743,000	10,653,000	12,717,000
A011-2	Pay of Other Staff	45	45	12,274,000	15,723,000	16,492,000
A012	ALLOWANCES			18,676,000	12,678,000	15,636,000
A012-1	Regular Allowances			18,676,000	12,678,000	15,636,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,359,000	3,086,000	3,602,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL &			736,000	736,000	848,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,371,000	2,259,000	2,482,000
A13	Repairs and Maintenance			244,000	244,000	256,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL FERTILITY RESEARCH INSTITUTE TANDO JAM				47,296,000	42,384,000	48,703,000
HB0069	PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			43,889,000	45,660,000	50,150,000
A011	PAY	59	59	24,123,000	30,352,000	31,827,000
A011-1	Pay of Officer	13	13	13,252,000	15,691,000	16,432,000
A011-2	Pay of Other Staff	46	46	10,871,000	14,661,000	15,395,000
A012	ALLOWANCES			19,766,000	15,308,000	18,323,000
A012-1	Regular Allowances			19,766,000	15,308,000	18,323,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,639,000	3,657,000	5,167,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			954,000	148,000	1,050,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,645,000	1,645,000	1,941,000
A039	GENERAL			1,912,000	1,736,000	2,042,000
A13	Repairs and Maintenance			693,000	693,000	728,000
A130	TRANSPORT			279,000	279,000	293,000
A131	MACHINERY AND EQUIPMENT			279,000	279,000	293,000
A132	FURNITURE AND FIXTURE			135,000	135,000	142,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CROP SCEINCES RESEARCH INSTITUTE TANDO JAM				49,221,000	50,010,000	56,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0070	PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			35,834,000	29,538,000	35,474,000
A011	PAY	39	39	21,233,000	19,731,000	23,607,000
A011-1	Pay of Officer	16	16	14,930,000	11,663,000	15,149,000
A011-2	Pay of Other Staff	23	23	6,303,000	8,068,000	8,458,000
A012	ALLOWANCES			14,601,000	9,807,000	11,867,000
A012-1	Regular Allowances			14,601,000	9,807,000	11,867,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,742,000	4,360,000	6,303,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			1,054,000	87,000	1,160,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			1,544,000	1,544,000	1,787,000
A039	GENERAL			3,055,000	2,640,000	3,262,000
A13	Repairs and Maintenance			720,000	720,000	756,000
A130	TRANSPORT			237,000	237,000	249,000
A131	MACHINERY AND EQUIPMENT			357,000	357,000	375,000
A132	FURNITURE AND FIXTURE			126,000	126,000	132,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SUGARCANE RESEARCH INSTITUTE TANDO JAM				42,296,000	34,618,000	42,533,000
HB0071	PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			24,691,000	23,758,000	28,441,000
A011	PAY	29	29	14,550,000	15,543,000	18,482,000
A011-1	Pay of Officer	7	7	8,926,000	6,437,000	8,926,000
A011-2	Pay of Other Staff	22	22	5,624,000	9,106,000	9,556,000
A012	ALLOWANCES			10,141,000	8,215,000	9,959,000
A012-1	Regular Allowances			10,141,000	8,215,000	9,959,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,981,000	2,057,000	5,490,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			2,906,000	87,000	3,197,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	707,000
A039	GENERAL			1,411,000	1,306,000	1,522,000
A13	Repairs and Maintenance			364,000	364,000	382,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	156,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT PHYSIOLOGY & BIOTECHNOLOGY RESEARCH INSTITUTE TANDO JAM				30,036,000	26,179,000	34,313,000
HB0072	STATISTCIAN AGRICULTURE RESEARCH SINDH TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			11,401,000	7,744,000	11,765,000
A011	PAY	28	26	7,917,000	5,255,000	8,400,000
A011-1	Pay of Officer	21	19	5,676,000	2,472,000	5,482,000
A011-2	Pay of Other Staff	7	7	2,241,000	2,783,000	2,918,000
A012	ALLOWANCES			3,484,000	2,489,000	3,365,000
A012-1	Regular Allowances			3,484,000	2,489,000	3,365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,854,000	2,921,000	5,352,000
A032	COMMUNICATIONS			295,000	295,000	310,000
A033	UTILITIES			2,007,000	74,000	2,207,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			1,339,000	1,339,000	1,546,000
A039	GENERAL			1,189,000	1,189,000	1,264,000
A13	Repairs and Maintenance			311,000	311,000	327,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-STATISTCIAN AGRICULTURE RESEARCH SINDH				16,566,000	10,976,000	17,444,000
TANDO JAM HYDERABAD						
HB0073	PRINCIPAL SCIENTIST / DIRECTOR COTTON					
	RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			95,237,000	92,677,000	101,827,000
A011	PAY	129	129	52,796,000	59,808,000	62,772,000
A011-1	Pay of Officer	30	30	26,446,000	27,618,000	28,979,000
A011-2	Pay of Other Staff	99	99	26,350,000	32,190,000	33,793,000
A012	ALLOWANCES			42,441,000	32,869,000	39,055,000
A012-1	Regular Allowances			42,441,000	32,869,000	39,055,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,594,000	29,697,000	12,219,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			3,815,000	111,000	4,422,000
A034	OCCUPANCY COSTS			38,000	38,000	254,000
A038	TRAVEL &			2,732,000	6,732,000	3,226,000
	TRANSPORTATION					
A039	GENERAL			3,934,000	22,741,000	4,238,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			745,000	745,000	
A092	COMPUTER			95,000	95,000	
	EQUIPMENT					
A096	PURCHASE OF			650,000	650,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			1,734,000	5,234,000	1,821,000
A130	TRANSPORT			673,000	1,673,000	707,000
A131	MACHINERY AND			921,000	2,421,000	967,000
	EQUIPMENT					
A132	FURNITURE AND			140,000	1,140,000	147,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR COTTON				108,310,000	128,953,000	115,867,000
RESEARCH INSTITUTE TANDO JAM						
HB0074	PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS					
	RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			56,692,000	57,597,000	63,485,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	30,984,000	38,080,000	39,961,000
A011-1	Pay of Officer	24	24	19,976,000	23,371,000	24,519,000
A011-2	Pay of Other Staff	53	53	11,008,000	14,709,000	15,442,000
A012	ALLOWANCES			25,708,000	19,517,000	23,524,000
A012-1	Regular Allowances			25,708,000	19,517,000	23,524,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,161,000	5,197,000	9,110,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			2,173,000	402,000	2,863,000
A034	OCCUPANCY COSTS			43,000	43,000	777,000
A038	TRAVEL &			1,748,000	1,748,000	2,056,000
	TRANSPORTATION					
A039	GENERAL			3,098,000	2,905,000	3,310,000
A13	Repairs and Maintenance			1,047,000	1,047,000	1,100,000
A130	TRANSPORT			412,000	412,000	433,000
A131	MACHINERY AND			504,000	504,000	529,000
	EQUIPMENT					
A132	FURNITURE AND			131,000	131,000	138,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR OILSEEDS				64,900,000	63,841,000	73,695,000
RESEARCH INSTITUTE TANDO JAM						
HB0075	PRINCIPAL SCIENTIST / DIRECTOR PLANT					
	DISEASE RESEARCH INSTITUTE					
	TANDO JAM					
A01	Employees Related Expenses.			24,777,000	20,604,000	23,741,000
A011	PAY	34	34	13,719,000	13,729,000	15,483,000
A011-1	Pay of Officer	12	12	7,002,000	8,355,000	8,759,000
A011-2	Pay of Other Staff	22	22	6,717,000	5,374,000	6,724,000
A012	ALLOWANCES			11,058,000	6,875,000	8,258,000
A012-1	Regular Allowances			11,058,000	6,875,000	8,258,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,390,000	4,407,000	6,029,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			919,000	32,000	1,011,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL &			2,130,000	2,130,000	2,500,000
	TRANSPORTATION					

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			2,244,000	2,148,000	2,416,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,501,000	1,501,000	10,000,000
A092	COMPUTER EQUIPMENT			560,000	560,000	
A094	OTHER STORES AND STOCKS					10,000,000
A096	PURCHASE OF PLANT & MACHINERY			311,000	311,000	
A097	PURCHASE FURNITURE & FIXTURE			630,000	630,000	
A13	Repairs and Maintenance			606,000	606,000	637,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			270,000	270,000	284,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT DISEASE RESEARCH INSTITUTE TANDO JAM				32,274,000	27,718,000	40,407,000
HB0076	PROJECT COORDINATOR AGRICLTURE FARM HYDERABAD					
A01	Employees Related Expenses.			19,353,000	17,844,000	19,749,000
A011	PAY	32	32	11,346,000	12,215,000	12,825,000
A011-1	Pay of Officer	4	4	4,503,000	4,653,000	4,884,000
A011-2	Pay of Other Staff	28	28	6,843,000	7,562,000	7,941,000
A012	ALLOWANCES			8,007,000	5,629,000	6,924,000
A012-1	Regular Allowances			8,007,000	5,629,000	6,924,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,317,000	12,922,000	14,790,000
A032	COMMUNICATIONS			453,000	453,000	476,000
A033	UTILITIES			395,000		435,000
A034	OCCUPANCY COSTS			990,000	990,000	1,040,000
A038	TRAVEL & TRANSPORTATION			3,759,000	3,759,000	4,445,000
A039	GENERAL			7,720,000	7,720,000	8,394,000
A13	Repairs and Maintenance			663,000	663,000	697,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			272,000	272,000	286,000
A131	MACHINERY AND EQUIPMENT			237,000	237,000	249,000
A132	FURNITURE AND FIXTURE			154,000	154,000	162,000
Total-PROJECT COORDINATOR AGRICULTURE FARM HYDERABAD				33,333,000	31,429,000	35,236,000
HB0077	PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			35,313,000	26,056,000	34,850,000
A011	PAY	43	43	23,463,000	17,122,000	23,567,000
A011-1	Pay of Officer	10	10	15,493,000	9,329,000	15,626,000
A011-2	Pay of Other Staff	33	33	7,970,000	7,793,000	7,941,000
A012	ALLOWANCES			11,850,000	8,934,000	11,283,000
A012-1	Regular Allowances			11,848,000	8,932,000	11,281,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			8,563,000	5,480,000	9,364,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			2,577,000		2,835,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,903,000	1,903,000	2,187,000
A039	GENERAL			3,943,000	3,437,000	4,195,000
A13	Repairs and Maintenance			999,000	999,000	1,050,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			513,000	513,000	539,000
A132	FURNITURE AND FIXTURE			216,000	216,000	227,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT PROTECTION RESEARCH INSTITUTE TANDO JAM				44,875,000	32,535,000	45,264,000
HB0078	ON FARM WATER MANAGEMENT PROJECT HYDERABAD					
A01	Employees Related Expenses.			141,453,000	114,720,000	145,065,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	117	149	65,394,000	73,807,000	96,197,000
A011-1	Pay of Officer	20	27	26,401,000	22,360,000	35,579,000
A011-2	Pay of Other Staff	97	122	38,993,000	51,447,000	60,618,000
A012	ALLOWANCES			76,059,000	40,913,000	48,868,000
A012-1	Regular Allowances			75,145,000	39,999,000	47,954,000
A012-2	Other Allowances (excluding			914,000	914,000	914,000
A03	Operating Expenses			15,307,000	18,291,000	62,900,000
A032	COMMUNICATIONS			1,460,000	1,460,000	1,533,000
A033	UTILITIES			5,353,000	537,000	5,913,000
A034	OCCUPANCY COSTS			1,702,000	1,702,000	2,016,000
A036	MOTOR VEHICLES					127,000
A038	TRAVEL & TRANSPORTATION			4,100,000	5,600,000	5,500,000
A039	GENERAL			2,692,000	8,992,000	47,811,000
A09	Physical Assets			5,030,000	5,030,000	22,846,000
A092	COMPUTER EQUIPMENT					346,000
A095	PURCHASE OF TRANSPORT			5,030,000	5,030,000	7,100,000
A096	PURCHASE OF PLANT & MACHINERY					15,400,000
A13	Repairs and Maintenance			501,995,000	504,195,000	602,096,000
A130	TRANSPORT			1,050,000	1,850,000	1,103,000
A131	MACHINERY AND EQUIPMENT			630,000	1,530,000	662,000
A132	FURNITURE AND FIXTURE			315,000	815,000	331,000
A133	BUILDINGS AND STRUCTURE			500,000,000	500,000,000	600,000,000
Total-ON FARM WATER MANAGEMENT PROJECT HYDERABAD				663,785,000	642,236,000	832,907,000
HB0079	PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI					
A01	Employees Related Expenses.			29,085,000	29,153,000	32,209,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	15,105,000	19,620,000	20,595,000
A011-1	Pay of Officer	9	9	6,363,000	6,989,000	7,339,000
A011-2	Pay of Other Staff	28	28	8,742,000	12,631,000	13,256,000
A012	ALLOWANCES			13,980,000	9,533,000	11,614,000
A012-1	Regular Allowances			13,980,000	9,533,000	11,614,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,474,000	1,959,000	2,722,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			729,000	729,000	848,000
A039	GENERAL			1,324,000	1,131,000	1,416,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			260,000	260,000	273,000
A130	TRANSPORT			103,000	103,000	108,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ONION RESEARCH INSTITUTE HUSRI				31,819,000	32,572,000	35,204,000
HB0080	PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM					
A01	Employees Related Expenses.			18,812,000	19,733,000	21,779,000
A011	PAY	30	30	10,279,000	13,087,000	13,739,000
A011-1	Pay of Officer	8	8	4,983,000	6,771,000	7,110,000
A011-2	Pay of Other Staff	22	22	5,296,000	6,316,000	6,629,000
A012	ALLOWANCES			8,533,000	6,646,000	8,040,000
A012-1	Regular Allowances			8,533,000	6,646,000	8,040,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,442,000	2,799,000	3,831,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			1,522,000	1,522,000	1,774,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,391,000	1,231,000	1,478,000
A13	Repairs and Maintenance			604,000	604,000	635,000
A130	TRANSPORT			270,000	270,000	284,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOIL & ENVIRONMENT RESEARCH INSTITUTE TANDO JAM				22,858,000	23,136,000	26,245,000
HB0082	DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			16,539,000	19,571,000	21,150,000
A011	PAY	30	30	8,024,000	13,038,000	13,677,000
A011-1	Pay of Officer	6	6	2,470,000	5,399,000	5,655,000
A011-2	Pay of Other Staff	24	24	5,554,000	7,639,000	8,022,000
A012	ALLOWANCES			8,515,000	6,533,000	7,473,000
A012-1	Regular Allowances			8,512,000	6,532,000	7,472,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			5,590,000	4,851,000	6,387,000
A032	COMMUNICATIONS			417,000	417,000	438,000
A033	UTILITIES			894,000	155,000	1,221,000
A034	OCCUPANCY COSTS			106,000	106,000	325,000
A038	TRAVEL & TRANSPORTATION			2,845,000	2,845,000	2,997,000
A039	GENERAL			1,328,000	1,328,000	1,406,000
A09	Physical Assets			496,000	496,000	3,104,000
A092	COMPUTER EQUIPMENT			140,000	140,000	450,000
A096	PURCHASE OF PLANT & MACHINERY			176,000	176,000	1,654,000
A097	PURCHASE FURNITURE & FIXTURE			180,000	180,000	1,000,000
A13	Repairs and Maintenance			259,000	259,000	271,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
A137	COMPUTER EQUIPMENT			45,000	45,000	47,000
Total-DIRECTOR TRAINING AGRICULTURE EXTENSION & ADAPTIVE RESEARCH PROJECT HYDERABAD				22,884,000	25,177,000	30,912,000
HB0083	DIRECTOR INFORMATION AGRICULTURE EXTENSI					
A01	Employees Related Expenses.			22,857,000	16,404,000	20,285,000
A011	PAY	34	34	12,706,000	10,802,000	13,466,000
A011-1	Pay of Officer	9	9	6,514,000	4,141,000	6,478,000
A011-2	Pay of Other Staff	25	25	6,192,000	6,661,000	6,988,000
A012	ALLOWANCES			10,151,000	5,602,000	6,819,000
A012-1	Regular Allowances			9,880,000	5,331,000	6,548,000
A012-2	Other Allowances (excluding			271,000	271,000	271,000
A03	Operating Expenses			4,493,000	4,493,000	4,872,000
A032	COMMUNICATIONS			540,000	540,000	567,000
A034	OCCUPANCY COSTS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			1,759,000	1,759,000	2,025,000
A039	GENERAL			2,087,000	2,087,000	2,168,000
A09	Physical Assets			500,000	500,000	
A096	PURCHASE OF PLANT & MACHINERY			425,000	425,000	
A097	PURCHASE FURNITURE & FIXTURE			75,000	75,000	
A13	Repairs and Maintenance			535,000	535,000	561,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			226,000	226,000	237,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR INFORMATION AGRICULTURE				28,385,000	21,932,000	25,718,000
EXTENSI						
HB0084	SEED FARMS HYDERABAD					
A01	Employees Related Expenses.			7,365,000	6,551,000	7,209,000
A011	PAY	18	18	3,876,000	4,264,000	4,501,000
A011-1	Pay of Officer	1	1	46,000	15,000	46,000
A011-2	Pay of Other Staff	17	17	3,830,000	4,249,000	4,455,000
A012	ALLOWANCES			3,489,000	2,287,000	2,708,000
A012-1	Regular Allowances			3,487,000	2,286,000	2,707,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			3,331,000	1,953,000	4,121,000
A032	COMMUNICATIONS			78,000	78,000	81,000
A033	UTILITIES			1,386,000	8,000	1,783,000
A034	OCCUPANCY COSTS			5,000	5,000	219,000
A038	TRAVEL &			674,000	674,000	757,000
	TRANSPORTATION					
A039	GENERAL			1,188,000	1,188,000	1,281,000
A13	Repairs and Maintenance			492,000	492,000	517,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND			277,000	277,000	291,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	65,000
	FIXTURE					
A137	COMPUTER			39,000	39,000	41,000
	EQUIPMENT					
Total-SEED FARMS HYDERABAD				11,188,000	8,996,000	11,847,000
HB0085	AGRICULTURAL COLLEGES AND SCHOOLS					
	HYDERABAD					
A01	Employees Related Expenses.			1,325,000	1,483,000	1,636,000
A011	PAY	4	4	668,000	982,000	1,030,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	668,000	982,000	1,030,000
A012	ALLOWANCES			657,000	501,000	606,000
A012-1	Regular Allowances			657,000	501,000	606,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,989,000	1,285,000	2,659,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	127,000
A033	UTILITIES			713,000	9,000	1,041,000
A034	OCCUPANCY COSTS			7,000	7,000	221,000
A038	TRAVEL & TRANSPORTATION			561,000	561,000	646,000
A039	GENERAL			586,000	586,000	624,000
A13	Repairs and Maintenance			115,000	115,000	122,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS HYDERABAD				3,429,000	2,883,000	4,417,000
HB0086	GOVERNMENT GARDENS HYDERABAD					
A01	Employees Related Expenses.			4,952,000	4,844,000	5,075,000
A011	PAY	6	6	2,997,000	3,166,000	3,271,000
A011-1	Pay of Officer	2	2	2,230,000	2,357,000	2,422,000
A011-2	Pay of Other Staff	4	4	767,000	809,000	849,000
A012	ALLOWANCES			1,955,000	1,678,000	1,804,000
A012-1	Regular Allowances			1,953,000	1,492,000	1,803,000
A012-2	Other Allowances (excluding			2,000	186,000	1,000
A03	Operating Expenses			978,000	473,000	1,536,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			514,000	9,000	823,000
A034	OCCUPANCY COSTS					214,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	158,000
A039	GENERAL			313,000	313,000	335,000
A13	Repairs and Maintenance			115,000	115,000	121,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GARDENS HYDERABAD				6,045,000	5,432,000	6,732,000
HB0088	EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD					
A01	Employees Related Expenses.			2,895,000	2,202,000	2,779,000
A011	PAY	13	13	1,846,000	1,464,000	1,846,000
A011-1	Pay of Officer	2	2	300,000	100,000	300,000
A011-2	Pay of Other Staff	11	11	1,546,000	1,364,000	1,546,000
A012	ALLOWANCES			1,049,000	738,000	933,000
A012-1	Regular Allowances			1,049,000	738,000	933,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,336,000	1,253,000	1,976,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			92,000	9,000	358,000
A034	OCCUPANCY COSTS			6,000	6,000	220,000
A038	TRAVEL & TRANSPORTATION			710,000	710,000	840,000
A039	GENERAL			514,000	514,000	544,000
A13	Repairs and Maintenance			176,000	176,000	185,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-EXPENDITURE ON SOIL CONSERVATION PROJECTS HYDERABAD				4,407,000	3,631,000	4,940,000
HB0089	AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD					
A01	Employees Related Expenses.			5,011,000	1,955,000	4,188,000
A011	PAY	5	5	3,323,000	1,590,000	3,471,000
A011-1	Pay of Officer	2	2	2,772,000	924,000	2,772,000
A011-2	Pay of Other Staff	3	3	551,000	666,000	699,000
A012	ALLOWANCES			1,688,000	365,000	717,000
A012-1	Regular Allowances			1,686,000	364,000	716,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,722,000	968,000	2,270,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			884,000	130,000	1,123,000
A034	OCCUPANCY COSTS			22,000	22,000	258,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	155,000
A039	GENERAL			611,000	611,000	657,000
A09	Physical Assets					1,164,000
A092	COMPUTER EQUIPMENT					240,000
A096	PURCHASE OF PLANT & MACHINERY					424,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			37,000	37,000	39,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT HYDERABAD				6,841,000	3,031,000	7,736,000
HB0090	GENERAL HYDERABAD (DY. DIRECTOR)					
A01	Employees Related Expenses.			5,134,000	2,852,000	4,716,000
A011	PAY	4	4	3,497,000	1,998,000	3,497,000
A011-1	Pay of Officer	2	2	2,084,000	930,000	2,084,000
A011-2	Pay of Other Staff	2	2	1,413,000	1,068,000	1,413,000
A012	ALLOWANCES			1,637,000	854,000	1,219,000
A012-1	Regular Allowances			1,637,000	854,000	1,219,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			659,000	659,000	733,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			465,000	465,000	530,000
A039	GENERAL			189,000	189,000	198,000
A09	Physical Assets					1,072,000
A092	COMPUTER EQUIPMENT					572,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					500,000
Total-GENERAL HYDERABAD (DY. DIRECTOR)				5,793,000	3,511,000	6,521,000
HB0093	DIRECTOR GENERAL AGRICULTURE ENG. HYD.					
A01	Employees Related Expenses.			100,102,000	108,342,171	137,027,000
A011	PAY	105	150	49,571,000	70,456,000	92,492,000
A011-1	Pay of Officer	24	46	20,344,000	31,332,000	44,912,000
A011-2	Pay of Other Staff	81	104	29,227,000	39,124,000	47,580,000
A012	ALLOWANCES			50,531,000	37,886,171	44,535,000
A012-1	Regular Allowances			50,131,000	35,935,000	42,584,000
A012-2	Other Allowances (excluding			400,000	1,951,171	1,951,000
A03	Operating Expenses			7,758,000	32,318,000	8,870,000
A032	COMMUNICATIONS			863,000	863,000	907,000
A033	UTILITIES			1,440,000		1,584,000
A034	OCCUPANCY COSTS			71,000	71,000	75,000
A036	MOTOR VEHICLES					127,000
A038	TRAVEL & TRANSPORTATION			3,240,000	19,240,000	3,942,000
A039	GENERAL			2,144,000	12,144,000	2,235,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			16,683,000	16,683,000	46,492,000
A092	COMPUTER EQUIPMENT			505,000	505,000	692,000
A095	PURCHASE OF TRANSPORT			14,630,000	14,630,000	30,104,000
A096	PURCHASE OF PLANT & MACHINERY			1,548,000	1,548,000	15,696,000
A13	Repairs and Maintenance			501,343,000	506,343,000	601,410,000
A130	TRANSPORT			574,000	574,000	603,000
A131	MACHINERY AND EQUIPMENT			500,605,000	505,605,000	600,635,000
A132	FURNITURE AND FIXTURE			164,000	164,000	172,000
Total-DIRECTOR GENERAL AGRICULTURE ENG. HYD.				625,886,000	664,886,171	793,799,000
HB0094	ON FARM WATER MANAGEMENT INSTITUTE HYDER					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			60,586,000	45,220,000	61,367,000
A011	PAY	66	78	34,743,000	29,557,000	42,001,000
A011-1	Pay of Officer	22	22	19,930,000	22,846,000	23,987,000
A011-2	Pay of Other Staff	44	56	14,813,000	6,711,000	18,014,000
A012	ALLOWANCES			25,843,000	15,663,000	19,366,000
A012-1	Regular Allowances			25,477,000	15,237,000	19,200,000
A012-2	Other Allowances (excluding			366,000	426,000	166,000
A03	Operating Expenses			9,872,000	6,113,000	11,310,000
A032	COMMUNICATIONS			314,000	314,000	330,000
A033	UTILITIES			4,193,000	434,000	4,710,000
A034	OCCUPANCY COSTS			627,000	627,000	1,027,000
A038	TRAVEL & TRANSPORTATION			2,015,000	2,015,000	2,323,000
A039	GENERAL			2,723,000	2,723,000	2,920,000
A09	Physical Assets					1,694,000
A092	COMPUTER EQUIPMENT					694,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,942,000	1,942,000	2,039,000
A130	TRANSPORT			925,000	925,000	971,000
A131	MACHINERY AND EQUIPMENT			717,000	717,000	753,000
A132	FURNITURE AND FIXTURE			277,000	277,000	291,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-ON FARM WATER MANAGEMENT INSTITUTE HYDER				72,400,000	53,275,000	76,410,000
HB0737	COTTON COMISSIONER SINDH HYDERABAD					
A01	Employees Related Expenses.			21,605,000	17,814,000	23,377,000
A011	PAY	17	17	14,170,000	11,758,000	15,847,000
A011-1	Pay of Officer	6	6	7,373,000	8,666,000	9,075,000
A011-2	Pay of Other Staff	11	11	6,797,000	3,092,000	6,772,000
A012	ALLOWANCES			7,435,000	6,056,000	7,530,000
A012-1	Regular Allowances			7,432,000	6,055,000	7,529,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			4,811,000	4,505,000	5,223,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			176,000	176,000	185,000
A033	UTILITIES			382,000	76,000	421,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			1,078,000	1,078,000	1,203,000
A039	GENERAL			3,167,000	3,167,000	3,406,000
A13	Repairs and Maintenance			304,000	304,000	319,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-COTTON COMMISSIONER SINDH HYDERABAD				26,720,000	22,623,000	28,919,000
HB0750	DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH					
A01	Employees Related Expenses.			3,290,000	2,700,000	9,147,000
A011	PAY	8	28	2,559,000	1,629,000	7,839,000
A011-1	Pay of Officer	2	2	1,764,000	1,135,000	1,800,000
A011-2	Pay of Other Staff	6	26	795,000	494,000	6,039,000
A012	ALLOWANCES			731,000	1,071,000	1,308,000
A012-1	Regular Allowances			631,000	971,000	1,208,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			5,405,000	5,405,000	6,138,000
A032	COMMUNICATIONS			369,000	369,000	388,000
A033	UTILITIES			110,000	110,000	122,000
A034	OCCUPANCY COSTS			105,000	105,000	110,000
A038	TRAVEL & TRANSPORTATION			2,700,000	2,700,000	3,300,000
A039	GENERAL			2,121,000	2,121,000	2,218,000
A09	Physical Assets			9,600,000	9,600,000	25,096,000
A095	PURCHASE OF TRANSPORT			9,600,000	9,600,000	23,004,000
A096	PURCHASE OF PLANT & MACHINERY					1,292,000
A097	PURCHASE FURNITURE & FIXTURE					800,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,325,000	1,325,000	1,392,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	840,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-DIRECTOR GENERAL (TRAINING) HYDERABAD SINDH				19,620,000	19,030,000	41,773,000
HB0752	DIRECTOR GENERAL ON FARM WATER MANGEMENT SINDH HYDERABAD					
A01	Employees Related Expenses.			177,629,000	153,636,667	174,494,000
A011	PAY	190	210	105,143,000	100,709,000	112,545,000
A011-1	Pay of Officer	85	85	64,880,000	64,447,000	67,023,000
A011-2	Pay of Other Staff	105	125	40,263,000	36,262,000	45,522,000
A012	ALLOWANCES			72,486,000	52,927,667	61,949,000
A012-1	Regular Allowances			72,003,000	50,730,000	61,428,000
A012-2	Other Allowances (excluding			483,000	2,197,667	521,000
A03	Operating Expenses			4,334,000	26,993,000	5,165,000
A032	COMMUNICATIONS			583,000	583,000	612,000
A033	UTILITIES			651,000	110,000	717,000
A034	OCCUPANCY COSTS			41,000	41,000	43,000
A038	TRAVEL & TRANSPORTATION			1,457,000	11,457,000	2,000,000
A039	GENERAL			1,602,000	14,802,000	1,793,000
A09	Physical Assets					16,240,000
A092	COMPUTER EQUIPMENT					692,000
A096	PURCHASE OF PLANT & MACHINERY					15,548,000
A13	Repairs and Maintenance			50,768,000	2,053,742,000	50,845,000
A130	TRANSPORT			330,000	2,830,000	347,000
A131	MACHINERY AND EQUIPMENT			345,000	1,045,000	400,000
A132	FURNITURE AND FIXTURE			93,000	1,393,000	98,000
A133	BUILDINGS AND STRUCTURE			50,000,000	2,048,474,000	50,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL ON FARM WATER MANGEMENT				232,731,000	2,234,371,667	246,744,000
SINDH HYDERABAD						
JK0033	AGRICULTURAL COLLEGES AND SCHOOLS					
	JACOBABAD					
A01	Employees Related Expenses.			39,665,000	38,233,000	41,998,000
A011	PAY	51	51	20,481,000	25,976,000	27,198,000
A011-1	Pay of Officer	19	19	12,776,000	16,622,000	17,382,000
A011-2	Pay of Other Staff	32	32	7,705,000	9,354,000	9,816,000
A012	ALLOWANCES			19,184,000	12,257,000	14,800,000
A012-1	Regular Allowances			19,162,000	12,239,000	14,784,000
A012-2	Other Allowances (excluding			22,000	18,000	16,000
A03	Operating Expenses			4,239,000	3,675,000	4,699,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			977,000	413,000	1,075,000
A034	OCCUPANCY COSTS			177,000	177,000	195,000
A038	TRAVEL &			1,261,000	1,261,000	1,483,000
	TRANSPORTATION					
A039	GENERAL			1,712,000	1,712,000	1,828,000
A09	Physical Assets					5,629,000
A092	COMPUTER					1,750,000
	EQUIPMENT					
A096	PURCHASE OF					1,879,000
	PLANT & MACHINERY					
A097	PURCHASE					2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			613,000	613,000	644,000
A130	TRANSPORT			234,000	234,000	246,000
A131	MACHINERY AND			188,000	188,000	197,000
	EQUIPMENT					
A132	FURNITURE AND			191,000	191,000	201,000
	FIXTURE					
Total-AGRICULTURAL COLLEGES AND SCHOOLS				44,517,000	42,521,000	52,970,000
JACOBABAD						
JK0034	SEED FARMS ATI JACOBABAD					
A01	Employees Related Expenses.			520,000	537,000	593,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	272,000	354,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	272,000	354,000	372,000
A012	ALLOWANCES			248,000	183,000	221,000
A012-1	Regular Allowances			248,000	183,000	221,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			568,000	553,000	624,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			73,000	58,000	81,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	205,000
A039	GENERAL			308,000	308,000	330,000
A13	Repairs and Maintenance			170,000	170,000	178,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			64,000	64,000	67,000
Total-SEED FARMS ATI JACOBABAD				1,258,000	1,260,000	1,395,000
JK0036	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD					
A01	Employees Related Expenses.			4,018,000	1,793,000	3,914,000
A011	PAY	7	7	3,086,000	1,284,000	3,086,000
A011-1	Pay of Officer			523,000	174,000	523,000
A011-2	Pay of Other Staff	7	7	2,563,000	1,110,000	2,563,000
A012	ALLOWANCES			932,000	509,000	828,000
A012-1	Regular Allowances			932,000	509,000	828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			868,000	659,000	957,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			190,000	190,000	229,000
A039	GENERAL			463,000	415,000	495,000
A13	Repairs and Maintenance			127,000	127,000	133,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY JACCOBABAD				5,013,000	2,579,000	5,004,000
KQ0412	PLANNING AND MONITORING CELL KARACHI					
A01	Employees Related Expenses.			275,409,000	285,611,000	332,890,000
A011	PAY	243	249	132,071,000	126,038,000	142,050,000
A011-1	Pay of Officer	123	125	101,865,000	90,420,000	103,674,000
A011-2	Pay of Other Staff	120	124	30,206,000	35,618,000	38,376,000
A012	ALLOWANCES			143,338,000	159,573,000	190,840,000
A012-1	Regular Allowances			129,318,000	133,146,000	147,804,000
A012-2	Other Allowances (excluding			14,020,000	26,427,000	43,036,000
A03	Operating Expenses			11,122,000	13,409,000	13,177,000
A032	COMMUNICATIONS			1,043,000	1,043,000	1,095,000
A033	UTILITIES			2,288,000	275,000	2,517,000
A036	MOTOR VEHICLES					196,000
A038	TRAVEL & TRANSPORTATION			3,827,000	7,827,000	4,827,000
A039	GENERAL			3,964,000	4,264,000	4,542,000
A09	Physical Assets			31,450,000	31,450,000	55,986,000
A092	COMPUTER EQUIPMENT					1,730,000
A095	PURCHASE OF TRANSPORT			31,450,000	31,450,000	50,124,000
A096	PURCHASE OF PLANT & MACHINERY					1,132,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			6,648,000	7,848,000	6,980,000
A130	TRANSPORT			3,124,000	3,824,000	3,280,000
A131	MACHINERY AND EQUIPMENT			3,124,000	3,624,000	3,280,000
A132	FURNITURE AND FIXTURE			400,000	400,000	420,000
Total-PLANNING AND MONITORING CELL KARACHI				324,629,000	338,318,000	409,033,000
KQ0413	GENERAL KARACHI					
A01	Employees Related Expenses.			4,422,000	6,170,000	6,466,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	992,000	2,091,000	2,196,000
A011-1	Pay of Officer	1	1	992,000	2,091,000	2,196,000
A012	ALLOWANCES			3,430,000	4,079,000	4,270,000
A012-1	Regular Allowances			2,824,000	3,477,000	3,668,000
A012-2	Other Allowances (excluding			606,000	602,000	602,000
A03	Operating Expenses			2,569,000	8,569,000	2,836,000
A032	COMMUNICATIONS			316,000	316,000	332,000
A033	UTILITIES			110,000	110,000	121,000
A038	TRAVEL & TRANSPORTATION			1,150,000	6,150,000	1,345,000
A039	GENERAL			993,000	1,993,000	1,038,000
A13	Repairs and Maintenance			578,000	578,000	608,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			158,000	158,000	166,000
Total-GENERAL KARACHI				7,569,000	15,317,000	9,910,000
KQ0416	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI					
A01	Employees Related Expenses.			6,640,000	4,501,000	7,092,000
A011	PAY	8	8	4,315,000	2,982,000	5,056,000
A011-1	Pay of Officer			1,112,000	1,750,000	1,837,000
A011-2	Pay of Other Staff	8	8	3,203,000	1,232,000	3,219,000
A012	ALLOWANCES			2,325,000	1,519,000	2,036,000
A012-1	Regular Allowances			2,169,000	1,363,000	1,880,000
A012-2	Other Allowances (excluding			156,000	156,000	156,000
A03	Operating Expenses			823,000	614,000	904,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	214,000
A039	GENERAL			429,000	381,000	457,000
A13	Repairs and Maintenance			113,000	113,000	119,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KARACHI				7,576,000	5,228,000	8,115,000
KX0037	GENERAL KHAIRPUR					
A01	Employees Related Expenses.			40,246,000	28,504,000	40,717,000
A011	PAY	69	69	25,485,000	19,022,000	28,440,000
A011-1	Pay of Officer	12	12	11,248,000	2,636,000	11,248,000
A011-2	Pay of Other Staff	57	57	14,237,000	16,386,000	17,192,000
A012	ALLOWANCES			14,761,000	9,482,000	12,277,000
A012-1	Regular Allowances			14,747,000	9,477,000	12,272,000
A012-2	Other Allowances (excluding			14,000	5,000	5,000
A03	Operating Expenses			1,669,000	1,480,000	1,781,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			189,000		208,000
A034	OCCUPANCY COSTS			217,000	217,000	228,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	293,000
A039	GENERAL			839,000	839,000	915,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-GENERAL KHAIRPUR				42,075,000	30,144,000	42,666,000
KX0038	AGRICULTURAL ENGINEERING KHAIRPUR					
A01	Employees Related Expenses.			216,201,000	211,770,000	243,528,000
A011	PAY	362	363	113,262,000	141,156,000	158,150,000
A011-1	Pay of Officer	17	19	12,017,000	2,933,000	13,487,000
A011-2	Pay of Other Staff	345	344	101,245,000	138,223,000	144,663,000
A012	ALLOWANCES			102,939,000	70,614,000	85,378,000
A012-1	Regular Allowances			102,739,000	70,415,000	85,179,000
A012-2	Other Allowances (excluding			200,000	199,000	199,000
A03	Operating Expenses			15,895,000	14,064,000	18,799,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			775,000	775,000	814,000
A033	UTILITIES			4,933,000	102,000	5,426,000
A034	OCCUPANCY COSTS			365,000	365,000	383,000
A038	TRAVEL & TRANSPORTATION			8,699,000	10,199,000	11,000,000
A039	GENERAL			1,123,000	2,623,000	1,176,000
A09	Physical Assets			4,190,000	4,190,000	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			1,190,000	1,190,000	
A097	PURCHASE FURNITURE & FIXTURE			2,620,000	2,620,000	
A13	Repairs and Maintenance			4,143,000	4,143,000	4,351,000
A131	MACHINERY AND EQUIPMENT			4,011,000	4,011,000	4,212,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
Total-AGRICULTURAL ENGINEERING KHAIRPUR				240,429,000	234,167,000	266,678,000
KX0039	PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI					
A01	Employees Related Expenses.			37,020,000	32,903,000	41,115,000
A011	PAY	45	45	21,628,000	22,536,000	28,029,000
A011-1	Pay of Officer	12	12	9,952,000	5,451,000	10,098,000
A011-2	Pay of Other Staff	33	33	11,676,000	17,085,000	17,931,000
A012	ALLOWANCES			15,392,000	10,367,000	13,086,000
A012-1	Regular Allowances			15,392,000	10,367,000	13,086,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,695,000	3,829,000	5,298,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			829,000	244,000	912,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			2,065,000	2,065,000	2,465,000
A039	GENERAL			1,743,000	1,462,000	1,861,000
A09	Physical Assets			802,000	802,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			312,000	312,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			911,000	911,000	957,000
A130	TRANSPORT			376,000	376,000	395,000
A131	MACHINERY AND EQUIPMENT			376,000	376,000	395,000
A132	FURNITURE AND FIXTURE			159,000	159,000	167,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BANANA RESEARCH INSTITUTE KOTDIJI				43,428,000	38,445,000	47,370,000
KX0041	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR					
A01	Employees Related Expenses.			6,340,000	5,973,000	6,610,000
A011	PAY	8	8	3,280,000	4,077,000	4,281,000
A011-1	Pay of Officer			652,000	1,079,000	1,133,000
A011-2	Pay of Other Staff	8	8	2,628,000	2,998,000	3,148,000
A012	ALLOWANCES			3,060,000	1,896,000	2,329,000
A012-1	Regular Allowances			3,060,000	1,896,000	2,329,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,359,000	1,116,000	1,491,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			278,000	278,000	325,000
A039	GENERAL			869,000	787,000	936,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			160,000	160,000	167,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY KHAIRPUR				7,859,000	7,849,000	8,268,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0044	AGRICULTURAL ENGINEERING LARKANA					
A01	Employees Related Expenses.			185,503,000	188,244,000	222,963,000
A011	PAY	358	362	97,349,000	124,303,000	145,263,000
A011-1	Pay of Officer	18	22	17,593,000	5,431,000	20,456,000
A011-2	Pay of Other Staff	340	340	79,756,000	118,872,000	124,807,000
A012	ALLOWANCES			88,154,000	63,941,000	77,700,000
A012-1	Regular Allowances			88,102,000	63,889,000	77,648,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			17,052,000	19,021,000	20,542,000
A032	COMMUNICATIONS			508,000	508,000	533,000
A033	UTILITIES			1,531,000		1,684,000
A034	OCCUPANCY COSTS			791,000	791,000	831,000
A038	TRAVEL & TRANSPORTATION			11,440,000	13,440,000	14,589,000
A039	GENERAL			2,782,000	4,282,000	2,905,000
A09	Physical Assets					1,400,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			3,606,000	5,106,000	3,786,000
A131	MACHINERY AND EQUIPMENT			3,343,000	4,843,000	3,510,000
A132	FURNITURE AND FIXTURE			263,000	263,000	276,000
Total-AGRICULTURAL ENGINEERING LARKANA				206,161,000	212,371,000	248,691,000
LN0045	PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA					
A01	Employees Related Expenses.			25,148,000	23,894,000	26,314,000
A011	PAY	36	36	14,160,000	15,921,000	16,693,000
A011-1	Pay of Officer	15	15	8,126,000	9,469,000	9,918,000
A011-2	Pay of Other Staff	21	21	6,034,000	6,452,000	6,775,000
A012	ALLOWANCES			10,988,000	7,973,000	9,621,000
A012-1	Regular Allowances			10,988,000	7,973,000	9,621,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,688,000	4,692,000	6,264,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			685,000	41,000	753,000
A038	TRAVEL & TRANSPORTATION			1,935,000	1,935,000	2,231,000
A039	GENERAL			2,977,000	2,625,000	3,185,000
A13	Repairs and Maintenance			582,000	582,000	611,000
A130	TRANSPORT			239,000	239,000	251,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PLANT (BREEDING) QUAID-E-AWAM AGRICULTURE RESEACH INSTITUTE LARKANA				31,418,000	29,168,000	33,189,000
LN0046	PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			26,611,000	21,517,000	25,050,000
A011	PAY	35	35	16,131,000	14,603,000	16,486,000
A011-1	Pay of Officer	11	11	7,557,000	6,603,000	7,853,000
A011-2	Pay of Other Staff	24	24	8,574,000	8,000,000	8,633,000
A012	ALLOWANCES			10,480,000	6,914,000	8,564,000
A012-1	Regular Allowances			10,480,000	6,914,000	8,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,331,000	4,770,000	5,951,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			353,000	31,000	388,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			1,944,000	1,944,000	2,299,000
A039	GENERAL			2,930,000	2,691,000	3,155,000
A13	Repairs and Maintenance			782,000	782,000	822,000
A130	TRANSPORT			330,000	330,000	347,000
A131	MACHINERY AND EQUIPMENT			356,000	356,000	374,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST/DIRECTOR SUGAR CROPS RESEARCH INSTITUTE LARKANA				32,724,000	27,069,000	31,823,000
LN0047	EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI					
A01	Employees Related Expenses.			67,255,000	52,634,000	62,137,000
A011	PAY	96	96	39,263,000	34,964,000	40,938,000
A011-1	Pay of Officer	12	12	12,386,000	7,770,000	12,390,000
A011-2	Pay of Other Staff	84	84	26,877,000	27,194,000	28,548,000
A012	ALLOWANCES			27,992,000	17,670,000	21,199,000
A012-1	Regular Allowances			27,992,000	17,670,000	21,199,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,792,000	13,992,000	16,669,000
A032	COMMUNICATIONS			341,000	341,000	358,000
A033	UTILITIES			804,000	804,000	884,000
A034	OCCUPANCY COSTS			183,000	183,000	192,000
A038	TRAVEL & TRANSPORTATION			5,399,000	5,399,000	6,612,000
A039	GENERAL			8,065,000	7,265,000	8,623,000
A13	Repairs and Maintenance			1,999,000	1,999,000	2,099,000
A130	TRANSPORT			687,000	687,000	721,000
A131	MACHINERY AND EQUIPMENT			917,000	917,000	963,000
A132	FURNITURE AND FIXTURE			395,000	395,000	415,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST RICE RESEARCH CENTRE DOKRI				84,046,000	68,625,000	80,905,000
LN0048	PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			22,008,000	8,268,000	19,964,000
A011	PAY	17	17	15,061,000	5,476,000	15,603,000
A011-1	Pay of Officer	9	9	12,255,000	2,050,000	12,010,000
A011-2	Pay of Other Staff	8	8	2,806,000	3,426,000	3,593,000
A012	ALLOWANCES			6,947,000	2,792,000	4,361,000
A012-1	Regular Allowances			6,947,000	2,792,000	4,361,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,537,000	2,344,000	2,841,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			22,000	22,000	24,000
A038	TRAVEL & TRANSPORTATION			1,101,000	1,101,000	1,302,000
A039	GENERAL			1,323,000	1,130,000	1,420,000
A13	Repairs and Maintenance			419,000	419,000	440,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	164,000
A132	FURNITURE AND FIXTURE			89,000	89,000	93,000
Total-PRINCIPAL SCIENTIST / DIRECTOR DUBARI DUBARI CROPS RESEARCH INSTITUE LARKANA				24,964,000	11,031,000	23,245,000
LN0049	PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			17,460,000	8,495,000	14,236,000
A011	PAY	14	14	10,336,000	5,652,000	10,318,000
A011-1	Pay of Officer	7	7	6,724,000	3,560,000	6,724,000
A011-2	Pay of Other Staff	7	7	3,612,000	2,092,000	3,594,000
A012	ALLOWANCES			7,124,000	2,843,000	3,918,000
A012-1	Regular Allowances			7,124,000	2,843,000	3,918,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,452,000	1,404,000	1,630,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			16,000	16,000	18,000
A038	TRAVEL & TRANSPORTATION			635,000	635,000	754,000
A039	GENERAL			725,000	677,000	778,000
A13	Repairs and Maintenance			347,000	347,000	365,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST/DIRECTOR INTEGRATED PEST MANAGEMENT RESEARCH INSTITUE LARKANA				19,259,000	10,246,000	16,231,000
LN0050	PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			16,188,000	11,578,000	13,086,000
A011	PAY	11	11	8,227,000	7,924,000	8,605,000
A011-1	Pay of Officer	6	6	5,556,000	4,927,000	5,464,000
A011-2	Pay of Other Staff	5	5	2,671,000	2,997,000	3,141,000
A012	ALLOWANCES			7,961,000	3,654,000	4,481,000
A012-1	Regular Allowances			7,961,000	3,654,000	4,481,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,490,000	2,234,000	2,771,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			22,000	22,000	24,000
A038	TRAVEL & TRANSPORTATION			972,000	972,000	1,150,000
A039	GENERAL			1,420,000	1,164,000	1,517,000
A13	Repairs and Maintenance			356,000	356,000	374,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-PRINCIPAL SCIENTIST / DIRECTOR BEST MANAGEMENT PRACTICES RESEARCH INSTITUTE LARKANA				19,034,000	14,168,000	16,231,000
LN0051	PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			11,241,000	12,456,000	13,751,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,989,000	8,457,000	8,873,000
A011-1	Pay of Officer	6	6	3,754,000	5,109,000	5,365,000
A011-2	Pay of Other Staff	5	5	2,235,000	3,348,000	3,508,000
A012	ALLOWANCES			5,252,000	3,999,000	4,878,000
A012-1	Regular Allowances			5,252,000	3,999,000	4,878,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,737,000	1,689,000	1,962,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			17,000	17,000	19,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL &			874,000	874,000	1,037,000
	TRANSPORTATION					
A039	GENERAL			747,000	699,000	802,000
A13	Repairs and Maintenance			322,000	322,000	339,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND			130,000	130,000	137,000
	EQUIPMENT					
A132	FURNITURE AND			62,000	62,000	65,000
	FIXTURE					
Total-PRINCIPAL SCIENTIS / DIRECTOR BIO-SALINE				13,300,000	14,467,000	16,052,000
RESEARCH INSTITUTE LARKANA						
LN0052	PRINCIPAL SCIENTIST / DIRECTOR POST-					
	HARVEST RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			11,020,000	9,677,000	10,655,000
A011	PAY	15	15	5,572,000	6,688,000	6,999,000
A011-1	Pay of Officer	4	4	1,929,000	2,709,000	2,823,000
A011-2	Pay of Other Staff	11	11	3,643,000	3,979,000	4,176,000
A012	ALLOWANCES			5,448,000	2,989,000	3,656,000
A012-1	Regular Allowances			5,448,000	2,989,000	3,656,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,344,000	2,168,000	2,606,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A038	TRAVEL &			796,000	796,000	953,000
	TRANSPORTATION					
A039	GENERAL			1,502,000	1,326,000	1,605,000
A13	Repairs and Maintenance			249,000	249,000	262,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUE LARKANA				13,613,000	12,094,000	13,523,000
LN0053	PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA					
A01	Employees Related Expenses.			21,219,000	17,727,000	20,842,000
A011	PAY	36	36	12,536,000	12,223,000	13,895,000
A011-1	Pay of Officer	6	6	3,448,000	4,538,000	4,765,000
A011-2	Pay of Other Staff	30	30	9,088,000	7,685,000	9,130,000
A012	ALLOWANCES			8,683,000	5,504,000	6,947,000
A012-1	Regular Allowances			8,683,000	5,504,000	6,947,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,131,000	3,930,000	4,623,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A038	TRAVEL & TRANSPORTATION			1,708,000	1,708,000	2,019,000
A039	GENERAL			2,348,000	2,147,000	2,525,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,084,000	1,084,000	1,138,000
A130	TRANSPORT			485,000	485,000	509,000
A131	MACHINERY AND EQUIPMENT			485,000	485,000	509,000
A132	FURNITURE AND FIXTURE			114,000	114,000	120,000
Total-PRINCIPAL SCIENTIST / DIRECTOR PULSES RESEARCH INSTITUE LARKANA				26,434,000	23,641,000	26,603,000
LN0054	PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			13,544,000	12,004,000	13,128,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	25	7,790,000	8,309,000	8,553,000
A011-1	Pay of Officer	6	7	3,333,000	3,905,000	4,096,000
A011-2	Pay of Other Staff	18	18	4,457,000	4,404,000	4,457,000
A012	ALLOWANCES			5,754,000	3,695,000	4,575,000
A012-1	Regular Allowances			5,754,000	3,695,000	4,575,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,123,000	2,027,000	2,354,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A038	TRAVEL & TRANSPORTATION			814,000	814,000	956,000
A039	GENERAL			1,234,000	1,138,000	1,319,000
A13	Repairs and Maintenance			266,000	266,000	279,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-PRINCIPAL SCIENTIST / DIRECTOR LAND MANAGEMENT RESEARCH INSTITUTE DOKRI				15,933,000	14,297,000	15,761,000
LN0055	PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			32,539,000	25,707,000	30,829,000
A011	PAY	53	53	18,449,000	17,588,000	20,708,000
A011-1	Pay of Officer	8	8	6,482,000	4,074,000	6,520,000
A011-2	Pay of Other Staff	45	45	11,967,000	13,514,000	14,188,000
A012	ALLOWANCES			14,090,000	8,119,000	10,121,000
A012-1	Regular Allowances			14,090,000	8,119,000	10,121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,937,000	2,832,000	3,280,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A038	TRAVEL & TRANSPORTATION			968,000	968,000	1,163,000
A039	GENERAL			1,894,000	1,789,000	2,038,000
A13	Repairs and Maintenance			329,000	329,000	346,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE BREEDING RESEARCH INSTITUTE DOKRI				35,805,000	28,868,000	34,455,000
LN0056	PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			9,894,000	9,095,000	10,309,000
A011	PAY	15	15	6,074,000	6,226,000	6,753,000
A011-1	Pay of Officer	6	6	3,557,000	4,038,000	4,235,000
A011-2	Pay of Other Staff	9	9	2,517,000	2,188,000	2,518,000
A012	ALLOWANCES			3,820,000	2,869,000	3,556,000
A012-1	Regular Allowances			3,820,000	2,869,000	3,556,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,270,000	2,110,000	2,530,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A038	TRAVEL & TRANSPORTATION			797,000	797,000	960,000
A039	GENERAL			1,434,000	1,274,000	1,529,000
A13	Repairs and Maintenance			285,000	285,000	299,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-PRINCIPAL SCIENTIST / DIRECTOR ORGANIC FARMING RESEARCH INSTITUTE DOKRI				12,449,000	11,490,000	13,138,000
LN0057	PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA					
A01	Employees Related Expenses.			17,171,000	14,509,000	17,184,000
A011	PAY	24	24	9,515,000	9,341,000	10,904,000
A011-1	Pay of Officer	7	7	4,064,000	5,226,000	5,480,000
A011-2	Pay of Other Staff	17	17	5,451,000	4,115,000	5,424,000
A012	ALLOWANCES			7,656,000	5,168,000	6,280,000
A012-1	Regular Allowances			6,995,000	4,507,000	5,619,000
A012-2	Other Allowances (excluding			661,000	661,000	661,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,696,000	26,503,000	8,737,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			2,578,000	12,578,000	4,150,000
A039	GENERAL			3,968,000	13,775,000	4,430,000
A09	Physical Assets					630,000
A096	PURCHASE OF PLANT & MACHINERY					630,000
A13	Repairs and Maintenance			347,000	10,347,000	438,000
A130	TRANSPORT			156,000	10,156,000	197,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	174,000
A132	FURNITURE AND FIXTURE			53,000	53,000	67,000
Total-PRINCIPAL SCIENTIST/DIRECTOR NUTRIENTS MANAGEMENT RESEARCH INSTITUTE LARKANA				24,214,000	51,359,000	26,989,000
LN0058	PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			15,767,000	13,614,000	16,351,000
A011	PAY	25	25	8,578,000	9,168,000	10,835,000
A011-1	Pay of Officer	7	7	3,257,000	2,103,000	3,418,000
A011-2	Pay of Other Staff	18	18	5,321,000	7,065,000	7,417,000
A012	ALLOWANCES			7,189,000	4,446,000	5,516,000
A012-1	Regular Allowances			7,080,000	4,321,000	5,396,000
A012-2	Other Allowances (excluding			109,000	125,000	120,000
A03	Operating Expenses			2,338,000	2,130,000	2,596,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A038	TRAVEL & TRANSPORTATION			871,000	871,000	1,034,000
A039	GENERAL			1,416,000	1,208,000	1,509,000
A13	Repairs and Maintenance			251,000	251,000	264,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST/DIRECTOR AGRONOMY				18,356,000	15,995,000	19,211,000
RESEARCH INSTITUTE DOKRI						
LN0059	PRINCIPAL SCIENTIST / DIRECTOR RICE					
	DISEASE RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			21,105,000	19,234,000	21,224,000
A011	PAY	23	23	11,457,000	13,344,000	13,979,000
A011-1	Pay of Officer	6	6	5,665,000	7,001,000	7,319,000
A011-2	Pay of Other Staff	17	17	5,792,000	6,343,000	6,660,000
A012	ALLOWANCES			9,648,000	5,890,000	7,245,000
A012-1	Regular Allowances			9,648,000	5,890,000	7,245,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,375,000	2,182,000	2,644,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			844,000	844,000	1,010,000
	TRANSPORTATION					
A039	GENERAL			1,450,000	1,257,000	1,549,000
A13	Repairs and Maintenance			287,000	287,000	301,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND			120,000	120,000	126,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	49,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE				23,767,000	21,703,000	24,169,000
DISEASE RESEARCH INSTITUTE DOKRI						
LN0060	PRINCIPAL SCIENTIST / DIRECTOR RICE					
	ECONOMICS AND PLANNING RESEARCH					
	INSTITUTE DOKRI					
A01	Employees Related Expenses.			10,718,000	12,282,000	13,579,000
A011	PAY	12	12	5,222,000	8,548,000	8,961,000
A011-1	Pay of Officer	3	3	2,885,000	4,802,000	5,029,000
A011-2	Pay of Other Staff	9	9	2,337,000	3,746,000	3,932,000
A012	ALLOWANCES			5,496,000	3,734,000	4,618,000
A012-1	Regular Allowances			5,496,000	3,734,000	4,618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,732,000	3,493,000	4,156,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	53,000
A038	TRAVEL & TRANSPORTATION			1,489,000	1,489,000	1,755,000
A039	GENERAL			2,192,000	1,953,000	2,348,000
A13	Repairs and Maintenance			335,000	335,000	352,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-PRINCIPAL SCIENTIST / DIRECTOR RICE ECONOMICS AND PLANNING RESEARCH INSTITUTE DOKRI				14,785,000	16,110,000	18,087,000
LN0061	STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA					
A01	Employees Related Expenses.			5,997,000	3,088,000	5,722,000
A011	PAY	10	10	4,314,000	2,129,000	4,314,000
A011-1	Pay of Officer	3	3	2,765,000	1,444,000	2,765,000
A011-2	Pay of Other Staff	7	7	1,549,000	685,000	1,549,000
A012	ALLOWANCES			1,683,000	959,000	1,408,000
A012-1	Regular Allowances			1,683,000	959,000	1,408,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,912,000	2,719,000	3,247,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			1,214,000	1,214,000	1,436,000
A039	GENERAL			1,618,000	1,425,000	1,727,000
A13	Repairs and Maintenance			342,000	342,000	359,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-STATISTICIAN RICE RESEARCH INSTITUTE DOKRI LARKANA				9,251,000	6,149,000	9,328,000
LN0062	PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,391,000	20,208,000	22,529,000
A011	PAY	34	34	13,587,000	13,883,000	14,809,000
A011-1	Pay of Officer	4	4	3,149,000	4,146,000	4,345,000
A011-2	Pay of Other Staff	30	30	10,438,000	9,737,000	10,464,000
A012	ALLOWANCES			10,804,000	6,325,000	7,720,000
A012-1	Regular Allowances			10,804,000	6,325,000	7,720,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,218,000	3,098,000	3,612,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			1,389,000	1,389,000	1,655,000
A039	GENERAL			1,701,000	1,581,000	1,823,000
A13	Repairs and Maintenance			287,000	287,000	301,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-PRINCIPAL SCIENTIST/ DIRECTOR RICE PESTS RESEARCH INSTITUTE DOKRI				27,896,000	23,593,000	26,442,000
LN0063	PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI					
A01	Employees Related Expenses.			13,288,000	7,518,000	12,495,000
A011	PAY	19	19	9,091,000	5,045,000	9,126,000
A011-1	Pay of Officer	5	5	4,002,000	1,225,000	4,002,000
A011-2	Pay of Other Staff	14	14	5,089,000	3,820,000	5,124,000
A012	ALLOWANCES			4,197,000	2,473,000	3,369,000
A012-1	Regular Allowances			4,197,000	2,473,000	3,369,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,570,000	3,313,000	3,967,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A038	TRAVEL & TRANSPORTATION			1,487,000	1,487,000	1,753,000
A039	GENERAL			1,995,000	1,738,000	2,122,000
A13	Repairs and Maintenance			441,000	441,000	464,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	164,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-PRINCIPAL SCIENTIST / DIRECTOR COMMUNICATION RESEARCH INSTITUTE DOKRI				17,299,000	11,272,000	16,926,000
LN0064	PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE					
A01	Employees Related Expenses.			25,135,000	23,520,000	27,191,000
A011	PAY	28	28	15,920,000	16,064,000	17,939,000
A011-1	Pay of Officer	12	12	11,779,000	10,299,000	11,885,000
A011-2	Pay of Other Staff	16	16	4,141,000	5,765,000	6,054,000
A012	ALLOWANCES			9,215,000	7,456,000	9,252,000
A012-1	Regular Allowances			9,215,000	7,456,000	9,252,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,204,000	2,044,000	2,456,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			786,000	786,000	940,000
A039	GENERAL			1,416,000	1,256,000	1,514,000
A13	Repairs and Maintenance			244,000	244,000	256,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-PRINCIPAL SCIENTIS / DIRECTOR MEDICINAL PLANTS & TOBACCO RESEARCH INSTITUTE				27,583,000	25,808,000	29,903,000
MP0049	PRINCIPAL SCIENTIST (ENTOMOLOGY) HORTICULTURE RESEARCH CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			14,533,000	5,490,000	12,007,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,348,000	3,698,000	9,261,000
A011-1	Pay of Officer	4	4	4,502,000	69,000	4,415,000
A011-2	Pay of Other Staff	12	12	4,846,000	3,629,000	4,846,000
A012	ALLOWANCES			5,185,000	1,792,000	2,746,000
A012-1	Regular Allowances			5,185,000	1,792,000	2,746,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,106,000	1,840,000	2,572,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL &			602,000	602,000	819,000
	TRANSPORTATION					
A039	GENERAL			1,273,000	1,168,000	1,503,000
A13	Repairs and Maintenance			367,000	367,000	445,000
A130	TRANSPORT			134,000	134,000	175,000
A131	MACHINERY AND			166,000	166,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			67,000	67,000	70,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST (ENTOMOLOGY)				17,006,000	7,697,000	15,024,000
HORTICULTURE RESEARCH CENTRE						
MIRPURKHAS						
MP0050	PRINCIPAL SCIENTIST / DIRECTOR CHILIES					
	RESEARCH INSTITUTE MIRPURKHAS @					
	KUNRI					
A01	Employees Related Expenses.			13,426,000	7,911,000	13,013,000
A011	PAY	20	20	9,486,000	5,856,000	9,983,000
A011-1	Pay of Officer	6	6	5,903,000	1,968,000	5,903,000
A011-2	Pay of Other Staff	14	14	3,583,000	3,888,000	4,080,000
A012	ALLOWANCES			3,940,000	2,055,000	3,030,000
A012-1	Regular Allowances			3,940,000	2,055,000	3,030,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,478,000	2,205,000	2,717,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			103,000	22,000	113,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			684,000	684,000	784,000
A039	GENERAL			1,645,000	1,453,000	1,772,000
A13	Repairs and Maintenance			346,000	346,000	364,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CHILIES RESEARCH INSTITUTE MIRPURKHAS @ KUNRI				16,250,000	10,462,000	16,094,000
MP0051	PRINCIPAL SCIENTIST /DIRECTOR NEMATOLGY RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			10,242,000	9,030,000	10,895,000
A011	PAY	12	12	6,072,000	6,241,000	7,348,000
A011-1	Pay of Officer	5	5	3,361,000	2,444,000	3,361,000
A011-2	Pay of Other Staff	7	7	2,711,000	3,797,000	3,987,000
A012	ALLOWANCES			4,170,000	2,789,000	3,547,000
A012-1	Regular Allowances			4,170,000	2,789,000	3,547,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,861,000	3,653,000	4,242,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			122,000	41,000	134,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			1,047,000	1,047,000	1,270,000
A039	GENERAL			2,646,000	2,519,000	2,790,000
A13	Repairs and Maintenance			339,000	339,000	357,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST /DIRECTOR NEMATOLOGY RESEARCH INSTITUTE MIRPURKHAS				14,442,000	13,022,000	15,494,000
MP0052	PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			10,592,000	5,503,000	10,603,000
A011	PAY	12	12	6,677,000	3,678,000	7,988,000
A011-1	Pay of Officer	5	5	4,778,000	621,000	4,778,000
A011-2	Pay of Other Staff	7	7	1,899,000	3,057,000	3,210,000
A012	ALLOWANCES			3,915,000	1,825,000	2,615,000
A012-1	Regular Allowances			3,915,000	1,825,000	2,615,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,183,000	2,444,000	3,505,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			524,000	41,000	576,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			861,000	861,000	1,001,000
A039	GENERAL			1,715,000	1,459,000	1,842,000
A13	Repairs and Maintenance			464,000	464,000	487,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FOOD TECHNOLOGY RESEARCH INSTITUTE MIRPURKHAS				14,239,000	8,411,000	14,595,000
MP0053	PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			10,337,000	10,057,000	11,122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,655,000	6,977,000	7,316,000
A011-1	Pay of Officer	5	5	3,124,000	4,245,000	4,449,000
A011-2	Pay of Other Staff	6	6	2,531,000	2,732,000	2,867,000
A012	ALLOWANCES			4,682,000	3,080,000	3,806,000
A012-1	Regular Allowances			4,682,000	3,080,000	3,806,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,425,000	2,201,000	2,661,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			791,000	791,000	910,000
A039	GENERAL			1,551,000	1,327,000	1,665,000
A13	Repairs and Maintenance			499,000	499,000	525,000
A130	TRANSPORT			211,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-PRINCIPAL SCIENTIST / DIRECTOR FLORICULTURE RESEARCH INSTITUTE MIRPURKHAS				13,261,000	12,757,000	14,308,000
MP0054	PRINCIPAL SCIENTIST / DIRECTOR ORCHARD NUTRIENT MANAGEMENT RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			12,820,000	8,673,000	12,753,000
A011	PAY	14	13	8,082,000	5,944,000	9,102,000
A011-1	Pay of Officer	7	6	5,003,000	2,034,000	5,003,000
A011-2	Pay of Other Staff	7	7	3,079,000	3,910,000	4,099,000
A012	ALLOWANCES			4,738,000	2,729,000	3,651,000
A012-1	Regular Allowances			4,738,000	2,729,000	3,651,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,998,000	2,483,000	3,310,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			437,000	115,000	480,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			805,000	805,000	938,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,681,000	1,488,000	1,814,000
A09	Physical Assets			2,984,000	2,984,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A096	PURCHASE OF			2,494,000	2,494,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			465,000	465,000	488,000
A130	TRANSPORT			184,000	184,000	193,000
A131	MACHINERY AND			174,000	174,000	183,000
	EQUIPMENT					
A132	FURNITURE AND			107,000	107,000	112,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR ORCHARD				19,267,000	14,605,000	16,551,000
NUTRIENT MANAGEMENT RESEARCH						
INSTITUTE MIRPURKHAS						
MP0055	PRINCIPAL SCIENTIST / DIRECTOR MANGO					
	RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			21,868,000	17,343,000	22,307,000
A011	PAY	19	19	13,518,000	11,968,000	15,364,000
A011-1	Pay of Officer	11	11	10,732,000	7,694,000	10,877,000
A011-2	Pay of Other Staff	8	8	2,786,000	4,274,000	4,487,000
A012	ALLOWANCES			8,350,000	5,375,000	6,943,000
A012-1	Regular Allowances			8,350,000	5,234,000	6,802,000
A012-2	Other Allowances (excluding				141,000	141,000
A03	Operating Expenses			2,725,000	2,356,000	3,009,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			245,000	84,000	269,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL &			728,000	728,000	852,000
	TRANSPORTATION					
A039	GENERAL			1,677,000	1,469,000	1,810,000
A13	Repairs and Maintenance			408,000	408,000	429,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND			138,000	138,000	145,000
	EQUIPMENT					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			114,000	114,000	120,000
Total-PRINCIPAL SCIENTIST / DIRECTOR MANGO RESEARCH INSTITUTE MIRPURKHAS				25,001,000	20,107,000	25,745,000
MP0056	PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			7,255,000	9,897,000	10,951,000
A011	PAY	10	10	3,232,000	6,813,000	7,150,000
A011-1	Pay of Officer	3	3	1,249,000	3,740,000	3,923,000
A011-2	Pay of Other Staff	7	7	1,983,000	3,073,000	3,227,000
A012	ALLOWANCES			4,023,000	3,084,000	3,801,000
A012-1	Regular Allowances			4,023,000	3,084,000	3,801,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,447,000	2,078,000	2,709,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			220,000	59,000	242,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			710,000	710,000	840,000
A039	GENERAL			1,442,000	1,234,000	1,549,000
A13	Repairs and Maintenance			575,000	575,000	604,000
A130	TRANSPORT			257,000	257,000	270,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	251,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-PRINCIPAL SCIENTIST / DIRECTOR POST- HARVEST RESEARCH INSTITUTE MIRPURKHAS				10,277,000	12,550,000	14,264,000
MP0057	STATISTICIAN SINDH HORTICULTURE INSTITUT INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			5,874,000	3,542,000	5,533,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,051,000	2,483,000	4,051,000
A011-1	Pay of Officer	5	5	2,717,000	1,444,000	2,717,000
A011-2	Pay of Other Staff	3	3	1,334,000	1,039,000	1,334,000
A012	ALLOWANCES			1,823,000	1,059,000	1,482,000
A012-1	Regular Allowances			1,823,000	1,059,000	1,482,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,823,000	2,293,000	3,111,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			434,000	112,000	477,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL &			725,000	725,000	849,000
	TRANSPORTATION					
A039	GENERAL			1,589,000	1,381,000	1,707,000
A13	Repairs and Maintenance			567,000	567,000	595,000
A130	TRANSPORT			239,000	239,000	251,000
A131	MACHINERY AND			239,000	239,000	251,000
	EQUIPMENT					
A132	FURNITURE AND			89,000	89,000	93,000
	FIXTURE					
Total-STATISTICIAN SINDH HORTICULTURE				9,264,000	6,402,000	9,239,000
INSTITUT INSTITUTE MIRPURKHAS						
MP0059	EXECUTIVE DIRECTOR / CHIEF SCIENTIST					
	HORTICULTURE RESEARCH CENTRE					
	MIRPURKHAS					
A01	Employees Related Expenses.			50,583,000	50,250,000	56,712,000
A011	PAY	72	72	28,295,000	34,495,000	37,231,000
A011-1	Pay of Officer	17	17	9,867,000	17,877,000	18,714,000
A011-2	Pay of Other Staff	55	55	18,428,000	16,618,000	18,517,000
A012	ALLOWANCES			22,288,000	15,755,000	19,481,000
A012-1	Regular Allowances			22,288,000	15,755,000	19,481,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,740,000	5,972,000	9,650,000
A032	COMMUNICATIONS			187,000	187,000	196,000
A033	UTILITIES			3,207,000	790,000	3,528,000
A034	OCCUPANCY COSTS			48,000	48,000	50,000
A038	TRAVEL &			2,066,000	2,066,000	2,392,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,232,000	2,881,000	3,484,000
A09	Physical Assets			690,000	690,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			603,000	603,000	633,000
A130	TRANSPORT			257,000	257,000	270,000
A131	MACHINERY AND			257,000	257,000	270,000
	EQUIPMENT					
A132	FURNITURE AND			89,000	89,000	93,000
	FIXTURE					
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST				60,616,000	57,515,000	66,995,000
HORTICULTURE RESEARCH CENTRE						
MIRPURKHAS						
MP0060	PRINCIPAL SCIENTIST / DIRECTOR FRIUT					
	RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			62,883,000	52,429,000	62,074,000
A011	PAY	107	107	33,574,000	35,412,000	40,875,000
A011-1	Pay of Officer	6	6	11,424,000	7,299,000	11,358,000
A011-2	Pay of Other Staff	101	101	22,150,000	28,113,000	29,517,000
A012	ALLOWANCES			29,309,000	17,017,000	21,199,000
A012-1	Regular Allowances			29,308,000	17,017,000	21,199,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			10,002,000	6,573,000	11,113,000
A032	COMMUNICATIONS			162,000	162,000	170,000
A033	UTILITIES			3,744,000	523,000	4,118,000
A034	OCCUPANCY COSTS			72,000	72,000	76,000
A038	TRAVEL &			2,197,000	2,197,000	2,637,000
	TRANSPORTATION					
A039	GENERAL			3,827,000	3,619,000	4,112,000
A13	Repairs and Maintenance			1,307,000	1,307,000	1,373,000
A130	TRANSPORT			394,000	394,000	414,000
A131	MACHINERY AND			623,000	623,000	654,000
	EQUIPMENT					
A132	FURNITURE AND			290,000	290,000	305,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST / DIRECTOR FRIUT				74,192,000	60,309,000	74,560,000
RESEARCH INSTITUTE MIRPURKHAS						
MP0061	PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE					
	RESEARCH INSTITUTE MIRPURKHAS					
A01	Employees Related Expenses.			25,207,000	24,350,000	26,642,000
A011	PAY	31	31	14,225,000	16,400,000	17,333,000
A011-1	Pay of Officer	10	10	7,374,000	7,044,000	7,516,000
A011-2	Pay of Other Staff	21	21	6,851,000	9,356,000	9,817,000
A012	ALLOWANCES			10,982,000	7,950,000	9,309,000
A012-1	Regular Allowances			10,931,000	7,899,000	9,258,000
A012-2	Other Allowances (excluding			51,000	51,000	51,000
A03	Operating Expenses			5,121,000	4,606,000	5,719,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			524,000	202,000	576,000
A034	OCCUPANCY COSTS			48,000	48,000	50,000
A038	TRAVEL &			1,705,000	1,705,000	2,031,000
	TRANSPORTATION					
A039	GENERAL			2,720,000	2,527,000	2,932,000
A13	Repairs and Maintenance			875,000	875,000	919,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND			485,000	485,000	509,000
	EQUIPMENT					
A132	FURNITURE AND			114,000	114,000	120,000
	FIXTURE					
Total-PRINCIPAL SCIENTIST / DIRECTOR VEGETABLE				31,203,000	29,831,000	33,280,000
RESEARCH INSTITUTE MIRPURKHAS						
MP0062	SENIOR SCIENTIST DISTRICT SOIL & WATER					
	TESTING LABORATORY MIRPURKHAS					
A01	Employees Related Expenses.			5,551,000	6,254,000	6,921,000
A011	PAY	7	7	2,883,000	4,293,000	4,506,000
A011-1	Pay of Officer			1,011,000	1,748,000	1,835,000
A011-2	Pay of Other Staff	7	7	1,872,000	2,545,000	2,671,000
A012	ALLOWANCES			2,668,000	1,961,000	2,415,000
A012-1	Regular Allowances			2,668,000	1,961,000	2,415,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			730,000	626,000	804,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			56,000		62,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	214,000
A039	GENERAL			461,000	413,000	492,000
A13	Repairs and Maintenance			113,000	113,000	119,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY MIRPURKHAS				6,394,000	6,993,000	7,844,000
NX0032	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE					
A01	Employees Related Expenses.			6,540,000	5,288,000	6,806,000
A011	PAY	9	9	3,605,000	3,704,000	4,747,000
A011-1	Pay of Officer	1	1	1,324,000	441,000	1,323,000
A011-2	Pay of Other Staff	8	8	2,281,000	3,263,000	3,424,000
A012	ALLOWANCES			2,935,000	1,584,000	2,059,000
A012-1	Regular Allowances			2,935,000	1,584,000	2,059,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			851,000	642,000	935,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	214,000
A039	GENERAL			457,000	409,000	488,000
A13	Repairs and Maintenance			113,000	113,000	119,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY NAUSHERO FEROZE				7,504,000	6,043,000	7,860,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0039	SENIOR SCIENTIST COTTON RESEARCH INSTITUTE TANDOJAM @ CRS STATION SAKRAND					
A01	Employees Related Expenses.			2,077,000	1,502,000	1,826,000
A011	PAY	5	5	1,208,000	1,012,000	1,208,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,208,000	1,012,000	1,208,000
A012	ALLOWANCES			869,000	490,000	618,000
A012-1	Regular Allowances			869,000	490,000	618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			293,000	212,000	314,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A039	GENERAL			52,000	52,000	57,000
Total-SENIOR SCIENTIST COTTON RESEARCH INSTITUTE TANDOJAM @ CRS STATION SAKRAND				2,370,000	1,714,000	2,140,000
SB0040	SEED FARMS ATI SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			7,094,000	7,433,000	8,649,000
A011	PAY	13	13	4,477,000	4,729,000	5,728,000
A011-1	Pay of Officer	2	2	1,175,000	392,000	1,175,000
A011-2	Pay of Other Staff	11	11	3,302,000	4,337,000	4,553,000
A012	ALLOWANCES			2,617,000	2,704,000	2,921,000
A012-1	Regular Allowances			2,614,000	2,703,000	2,920,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,932,000	758,000	2,151,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			1,261,000	87,000	1,387,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	344,000
A039	GENERAL			349,000	349,000	376,000
A13	Repairs and Maintenance			264,000	264,000	278,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
A137	COMPUTER EQUIPMENT			43,000	43,000	45,000
Total-SEED FARMS ATI SAKRAND BENAZIRABAD				9,290,000	8,455,000	11,078,000
SB0041	ATI SAKRAND AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BENAZIRABAD					
A01	Employees Related Expenses.			19,732,000	13,677,000	17,349,000
A011	PAY	33	33	11,661,000	8,812,000	11,619,000
A011-1	Pay of Officer	5	5	3,342,000	3,025,000	3,294,000
A011-2	Pay of Other Staff	28	28	8,319,000	5,787,000	8,325,000
A012	ALLOWANCES			8,071,000	4,865,000	5,730,000
A012-1	Regular Allowances			8,062,000	4,862,000	5,727,000
A012-2	Other Allowances (excluding			9,000	3,000	3,000
A03	Operating Expenses			2,592,000	974,000	2,847,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			1,730,000	112,000	1,904,000
A034	OCCUPANCY COSTS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			269,000	269,000	308,000
A039	GENERAL			493,000	493,000	530,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-ATI SAKRAND AGRICULTURE EXTENSION AND ADAPTIVE RESEARCH PROJECT BENAZIRABAD				22,640,000	14,967,000	20,528,000
SB0042	EXECUTIVE DIRECTOR / CHIEF SCIENTIST WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			21,055,000	15,709,000	19,869,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	12,474,000	10,573,000	13,361,000
A011-1	Pay of Officer	8	8	8,059,000	5,502,000	8,043,000
A011-2	Pay of Other Staff	13	13	4,415,000	5,071,000	5,318,000
A012	ALLOWANCES			8,581,000	5,136,000	6,508,000
A012-1	Regular Allowances			8,581,000	5,136,000	6,508,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,394,000	11,213,000	4,862,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			990,000	184,000	1,089,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			1,534,000	3,034,000	1,771,000
A039	GENERAL			1,746,000	7,871,000	1,872,000
A13	Repairs and Maintenance			585,000	2,785,000	614,000
A130	TRANSPORT			239,000	1,039,000	251,000
A131	MACHINERY AND EQUIPMENT			257,000	1,157,000	270,000
A132	FURNITURE AND FIXTURE			89,000	589,000	93,000
Total-EXECUTIVE DIRECTOR / CHIEF SCIENTIST				26,034,000	29,707,000	25,345,000
WHEAT RESEARCH CENTRE SAKRAND						
SB0043	AGRICULTURAL COLLEGES AND SCHOOLS					
	BENAZIRABAD					
A01	Employees Related Expenses.			67,168,000	64,557,000	74,767,000
A011	PAY	92	92	36,989,000	43,089,000	48,669,000
A011-1	Pay of Officer	29	29	17,290,000	27,429,000	28,765,000
A011-2	Pay of Other Staff	63	63	19,699,000	15,660,000	19,904,000
A012	ALLOWANCES			30,179,000	21,468,000	26,098,000
A012-1	Regular Allowances			29,559,000	20,855,000	25,494,000
A012-2	Other Allowances (excluding			620,000	613,000	604,000
A03	Operating Expenses			12,814,000	4,118,000	14,163,000
A032	COMMUNICATIONS			216,000	216,000	226,000
A033	UTILITIES			9,021,000	325,000	9,924,000
A034	OCCUPANCY COSTS			193,000	193,000	203,000
A038	TRAVEL & TRANSPORTATION			1,641,000	1,641,000	1,950,000
A039	GENERAL			1,743,000	1,743,000	1,860,000
A09	Physical Assets					5,883,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					1,818,000
A096	PURCHASE OF PLANT & MACHINERY					565,000
A097	PURCHASE FURNITURE & FIXTURE					3,500,000
A13	Repairs and Maintenance			831,000	831,000	872,000
A130	TRANSPORT			387,000	387,000	406,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	203,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
A137	COMPUTER EQUIPMENT			47,000	47,000	49,000
Total-AGRICULTURAL COLLEGES AND SCHOOLS BENAZIRABAD				80,813,000	69,506,000	95,685,000
SB0044	PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			28,019,000	27,688,000	30,629,000
A011	PAY	31	31	14,495,000	19,219,000	20,156,000
A011-1	Pay of Officer	8	8	7,399,000	11,849,000	12,418,000
A011-2	Pay of Other Staff	23	23	7,096,000	7,370,000	7,738,000
A012	ALLOWANCES			13,524,000	8,469,000	10,473,000
A012-1	Regular Allowances			13,524,000	8,469,000	10,473,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,508,000	1,412,000	1,667,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	661,000
A039	GENERAL			886,000	790,000	948,000
A13	Repairs and Maintenance			226,000	226,000	237,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST / DIRECTOR WHEAT BREEDING RESEARCH INSTITUTE SAKRAND				29,753,000	29,326,000	32,533,000
SB0045	PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			14,131,000	11,296,000	13,395,000
A011	PAY	19	19	8,358,000	7,845,000	9,022,000
A011-1	Pay of Officer	5	5	3,397,000	2,448,000	3,358,000
A011-2	Pay of Other Staff	14	14	4,961,000	5,397,000	5,664,000
A012	ALLOWANCES			5,773,000	3,451,000	4,373,000
A012-1	Regular Allowances			5,773,000	3,451,000	4,373,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,267,000	1,241,000	1,410,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			484,000	484,000	567,000
A039	GENERAL			740,000	714,000	798,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-PRINCIPAL SCIENTIST (AGRONOMY) WHEAT RESEARCH CENTRE SAKRAND				15,529,000	12,668,000	14,942,000
SB0046	PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			13,755,000	12,267,000	14,250,000
A011	PAY	18	18	7,813,000	8,417,000	9,434,000
A011-1	Pay of Officer	5	5	3,428,000	2,735,000	3,468,000
A011-2	Pay of Other Staff	13	13	4,385,000	5,682,000	5,966,000
A012	ALLOWANCES			5,942,000	3,850,000	4,816,000
A012-1	Regular Allowances			5,942,000	3,850,000	4,816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,519,000	2,491,000	2,790,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	29,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			875,000	875,000	1,075,000
A039	GENERAL			1,613,000	1,585,000	1,683,000
A09	Physical Assets			2,000,000	2,000,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			1,610,000	1,610,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			137,000	137,000	144,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-PRINCIPAL SCIENTIST (SOILS) WHEAT RESEARCH CENTRE SAKRAND				18,411,000	16,895,000	17,184,000
SB0047	PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			12,340,000	4,864,000	10,690,000
A011	PAY	12	12	8,267,000	3,288,000	8,260,000
A011-1	Pay of Officer	5	5	4,625,000	2,500,000	4,618,000
A011-2	Pay of Other Staff	7	7	3,642,000	788,000	3,642,000
A012	ALLOWANCES			4,073,000	1,576,000	2,430,000
A012-1	Regular Allowances			4,073,000	1,576,000	2,430,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,167,000	1,135,000	1,285,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			454,000	454,000	519,000
A039	GENERAL			658,000	626,000	709,000
A13	Repairs and Maintenance			164,000	164,000	172,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CEREAL TECHNOLOGY RESEARCH INSTITUTE SAKRAND				13,671,000	6,163,000	12,147,000
SB0048	PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			11,222,000	10,209,000	11,310,000
A011	PAY	10	10	5,299,000	7,038,000	7,389,000
A011-1	Pay of Officer	3	3	2,466,000	4,073,000	4,277,000
A011-2	Pay of Other Staff	7	7	2,833,000	2,965,000	3,112,000
A012	ALLOWANCES			5,923,000	3,171,000	3,921,000
A012-1	Regular Allowances			5,923,000	3,171,000	3,921,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,060,000	1,028,000	1,170,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			358,000	358,000	414,000
A039	GENERAL			671,000	639,000	724,000
A13	Repairs and Maintenance			129,000	129,000	135,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-PRINCIPAL SCIENTIST (PATHOLOGY) WHEAT RESEARCH CENTRE SAKRAND				12,411,000	11,366,000	12,615,000
SB0049	PRINCIPAL SCIENTIST (COMMUNICATION) WHEAT RESEARCH CENTRE SAKRAND					
A01	Employees Related Expenses.			11,566,000	8,503,000	10,809,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,173,000	5,754,000	7,312,000
A011-1	Pay of Officer	5	5	3,824,000	2,540,000	3,976,000
A011-2	Pay of Other Staff	8	8	3,349,000	3,214,000	3,336,000
A012	ALLOWANCES			4,393,000	2,749,000	3,497,000
A012-1	Regular Allowances			4,393,000	2,749,000	3,497,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,173,000	1,141,000	1,301,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			462,000	462,000	536,000
A039	GENERAL			671,000	639,000	723,000
A13	Repairs and Maintenance			128,000	128,000	134,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-PRINCIPAL SCIENTIST (COMMUNICATION)				12,867,000	9,772,000	12,244,000
WHEAT RESEARCH CENTRE SAKRAND						
SB0050	STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			5,561,000	5,239,000	6,252,000
A011	PAY	6	6	3,511,000	3,654,000	4,240,000
A011-1	Pay of Officer	3	3	2,582,000	2,175,000	2,687,000
A011-2	Pay of Other Staff	3	3	929,000	1,479,000	1,553,000
A012	ALLOWANCES			2,050,000	1,585,000	2,012,000
A012-1	Regular Allowances			2,050,000	1,585,000	2,012,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			899,000	871,000	994,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			316,000	316,000	372,000
A039	GENERAL			552,000	524,000	590,000
A13	Repairs and Maintenance			130,000	130,000	136,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-STATISTICIAN WHEAT RESEARCH INSTITUTE SAKRAND BENAZIRABAD				6,590,000	6,240,000	7,382,000
SB0052	PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND					
A01	Employees Related Expenses.			14,149,000	10,856,000	12,855,000
A011	PAY	19	19	8,367,000	7,386,000	8,512,000
A011-1	Pay of Officer	6	6	3,908,000	3,723,000	4,054,000
A011-2	Pay of Other Staff	13	13	4,459,000	3,663,000	4,458,000
A012	ALLOWANCES			5,782,000	3,470,000	4,343,000
A012-1	Regular Allowances			5,782,000	3,470,000	4,343,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,826,000	2,311,000	3,106,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			396,000	74,000	435,000
A038	TRAVEL & TRANSPORTATION			612,000	612,000	712,000
A039	GENERAL			1,767,000	1,574,000	1,906,000
A13	Repairs and Maintenance			370,000	370,000	388,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	154,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-PRINCIPAL SCIENTIST / DIRECTOR CITRUS RESEARCH INSTITUTE SAKRAND				17,345,000	13,537,000	16,349,000
SB0053	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND					
A01	Employees Related Expenses.			6,148,000	5,328,000	6,075,000
A011	PAY	9	9	3,666,000	3,602,000	3,943,000
A011-1	Pay of Officer	1	1	1,296,000	1,079,000	1,296,000
A011-2	Pay of Other Staff	8	8	2,370,000	2,523,000	2,647,000
A012	ALLOWANCES			2,482,000	1,726,000	2,132,000
A012-1	Regular Allowances			2,482,000	1,726,000	2,132,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			792,000	631,000	871,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	214,000
A039	GENERAL			458,000	410,000	489,000
A13	Repairs and Maintenance			113,000	113,000	119,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SAKRAND				7,053,000	6,072,000	7,065,000
SL0006	PRINCIPAL SCIENTIST (SUGARCANE) SUGARCANE RESEARCH STATION SUJAWAL					
A01	Employees Related Expenses.			23,079,000	18,922,000	21,484,000
A011	PAY	31	31	13,493,000	12,976,000	14,121,000
A011-1	Pay of Officer	8	8	5,157,000	5,549,000	5,799,000
A011-2	Pay of Other Staff	23	23	8,336,000	7,427,000	8,322,000
A012	ALLOWANCES			9,586,000	5,946,000	7,363,000
A012-1	Regular Allowances			9,586,000	5,946,000	7,363,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,467,000	3,775,000	4,942,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			489,000	118,000	538,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			1,622,000	1,622,000	1,876,000
A039	GENERAL			2,300,000	1,979,000	2,469,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			568,000	568,000	596,000
A130	TRANSPORT			222,000	222,000	233,000
A131	MACHINERY AND EQUIPMENT			222,000	222,000	233,000
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PRINCIPAL SCIENTIST (SUGARCANE)				28,114,000	24,165,000	27,022,000
SUGARCANE RESEARCH STATION SUJAWAL						
SL0076	DEPUTY DIRECTOR W.M SUJAWAL					
A01	Employees Related Expenses.			41,538,000	32,558,000	41,182,000
A011	PAY	15	15	24,400,000	21,940,000	27,729,000
A011-1	Pay of Officer	15	15	16,631,000	19,851,000	20,389,000
A011-2	Pay of Other Staff			7,769,000	2,089,000	7,340,000
A012	ALLOWANCES			17,138,000	10,618,000	13,453,000
A012-1	Regular Allowances			17,138,000	10,618,000	13,453,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,800,000	6,800,000	10,668,000
A038	TRAVEL & TRANSPORTATION			1,750,000	4,250,000	2,065,000
A039	GENERAL			1,050,000	2,550,000	8,603,000
A09	Physical Assets					1,196,000
A092	COMPUTER EQUIPMENT					346,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE					450,000
A13	Repairs and Maintenance			700,000	1,700,000	736,000
A130	TRANSPORT			350,000	850,000	368,000
A131	MACHINERY AND EQUIPMENT			350,000	850,000	368,000
Total-DEPUTY DIRECTOR W.M SUJAWAL				45,038,000	41,058,000	53,782,000
SN0039	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR					
A01	Employees Related Expenses.			6,005,000	7,264,000	8,046,000
A011	PAY	8	8	2,985,000	5,009,000	5,257,000
A011-1	Pay of Officer	1	1	1,011,000	1,748,000	1,835,000
A011-2	Pay of Other Staff	7	7	1,974,000	3,261,000	3,422,000
A012	ALLOWANCES			3,020,000	2,255,000	2,789,000
A012-1	Regular Allowances			3,020,000	2,255,000	2,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			845,000	636,000	927,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			192,000	192,000	226,000
A039	GENERAL			453,000	405,000	483,000
A13	Repairs and Maintenance			125,000	125,000	131,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SANGHAR				6,975,000	8,025,000	9,104,000
SQ0035	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR					
A01	Employees Related Expenses.			6,199,000	2,730,000	5,275,000
A011	PAY	9	9	4,036,000	1,909,000	4,036,000
A011-1	Pay of Officer	1	1	882,000	294,000	882,000
A011-2	Pay of Other Staff	8	8	3,154,000	1,615,000	3,154,000
A012	ALLOWANCES			2,163,000	821,000	1,239,000
A012-1	Regular Allowances			2,163,000	821,000	1,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			799,000	638,000	880,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			185,000	185,000	222,000
A039	GENERAL			459,000	411,000	490,000
A13	Repairs and Maintenance			113,000	113,000	119,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY SHIKARPUR				7,111,000	3,481,000	6,274,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0050	DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR					
A01	Employees Related Expenses.			14,119,000	13,049,000	14,642,000
A011	PAY	15	15	8,278,000	8,732,000	9,371,000
A011-1	Pay of Officer	3	3	1,644,000	1,370,000	1,644,000
A011-2	Pay of Other Staff	12	12	6,634,000	7,362,000	7,727,000
A012	ALLOWANCES			5,841,000	4,317,000	5,271,000
A012-1	Regular Allowances			5,836,000	4,315,000	5,269,000
A012-2	Other Allowances (excluding			5,000	2,000	2,000
A03	Operating Expenses			1,239,000	7,618,000	1,385,000
A032	COMMUNICATIONS			93,000	93,000	98,000
A033	UTILITIES			156,000	35,000	172,000
A038	TRAVEL & TRANSPORTATION			572,000	2,572,000	666,000
A039	GENERAL			418,000	4,918,000	449,000
A13	Repairs and Maintenance			107,000	3,607,000	112,000
A130	TRANSPORT			48,000	1,548,000	50,000
A131	MACHINERY AND EQUIPMENT			36,000	1,036,000	38,000
A132	FURNITURE AND FIXTURE			23,000	1,023,000	24,000
Total-DIRECTOR GENERAL AGRICULTURE EXTENSION AND ADAPTIVE RESERACH PROJECT SUKKUR				15,465,000	24,274,000	16,139,000
SY0051	AGRICULTURAL ENGINEERING SUKKUR					
A01	Employees Related Expenses.			217,572,000	196,192,995	210,900,000
A011	PAY	428	344	121,067,000	127,590,000	128,656,000
A011-1	Pay of Officer	21	26	16,720,000	3,678,000	20,286,000
A011-2	Pay of Other Staff	407	318	104,347,000	123,912,000	108,370,000
A012	ALLOWANCES			96,505,000	68,602,995	82,244,000
A012-1	Regular Allowances			94,672,000	65,894,000	79,535,000
A012-2	Other Allowances (excluding			1,833,000	2,708,995	2,709,000
A03	Operating Expenses			16,622,000	17,705,000	20,217,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			779,000	779,000	818,000
A033	UTILITIES			2,519,000	102,000	2,771,000
A034	OCCUPANCY COSTS			486,000	486,000	510,000
A038	TRAVEL & TRANSPORTATION			11,632,000	13,632,000	14,857,000
A039	GENERAL			1,206,000	2,706,000	1,261,000
A09	Physical Assets					624,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			3,599,000	5,099,000	4,269,000
A131	MACHINERY AND EQUIPMENT			3,343,000	4,843,000	4,000,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-AGRICULTURAL ENGINEERING SUKKUR				237,793,000	218,996,995	236,010,000
SY0052	DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR					
A01	Employees Related Expenses.			8,688,000	4,586,000	7,331,000
A011	PAY	8	8	5,086,000	3,081,000	5,300,000
A011-1	Pay of Officer	4	4	3,420,000	1,190,000	3,321,000
A011-2	Pay of Other Staff	4	4	1,666,000	1,891,000	1,979,000
A012	ALLOWANCES			3,602,000	1,505,000	2,031,000
A012-1	Regular Allowances			3,554,000	1,458,000	1,984,000
A012-2	Other Allowances (excluding			48,000	47,000	47,000
A03	Operating Expenses			1,596,000	2,316,000	2,934,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			170,000	35,000	188,000
A038	TRAVEL & TRANSPORTATION			773,000	773,000	862,000
A039	GENERAL			536,000	1,391,000	1,761,000
A09	Physical Assets					2,136,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					1,850,000
A13	Repairs and Maintenance			281,000	281,000	296,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000
Total-DIRECTOR (AGRI:)AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT SUKKUR				10,565,000	7,183,000	12,697,000
SY0053	SEED FARMS SUKKUR					
A01	Employees Related Expenses.			4,380,000	2,773,000	3,853,000
A011	PAY	4	4	2,735,000	1,942,000	2,735,000
A011-1	Pay of Officer	1	1	468,000	156,000	468,000
A011-2	Pay of Other Staff	3	3	2,267,000	1,786,000	2,267,000
A012	ALLOWANCES			1,645,000	831,000	1,118,000
A012-1	Regular Allowances			1,644,000	831,000	1,118,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			1,310,000	967,000	1,436,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			580,000	237,000	638,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	179,000
A039	GENERAL			493,000	493,000	536,000
A13	Repairs and Maintenance			61,000	61,000	64,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SEED FARMS SUKKUR				5,751,000	3,801,000	5,353,000
SY0056	SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR					
A01	Employees Related Expenses.			5,644,000	5,015,000	5,617,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,260,000	3,156,000	3,584,000
A011-1	Pay of Officer	1	1	992,000	1,261,000	1,324,000
A011-2	Pay of Other Staff	8	8	2,268,000	1,895,000	2,260,000
A012	ALLOWANCES			2,384,000	1,859,000	2,033,000
A012-1	Regular Allowances			2,384,000	1,859,000	2,033,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			769,000	627,000	846,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			94,000		103,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	214,000
A039	GENERAL			461,000	413,000	492,000
A13	Repairs and Maintenance			113,000	113,000	119,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER WATER TESTING LABORATORY SUKKUR				6,526,000	5,755,000	6,582,000
TX0034	AGRICULTURAL ENGINEERING THATTA					
A01	Employees Related Expenses.			205,380,000	196,438,000	193,818,000
A011	PAY	342	324	113,337,000	130,694,000	115,169,000
A011-1	Pay of Officer	14	18	12,037,000	4,041,000	14,901,000
A011-2	Pay of Other Staff	328	306	101,300,000	126,653,000	100,268,000
A012	ALLOWANCES			92,043,000	65,744,000	78,649,000
A012-1	Regular Allowances			92,043,000	65,744,000	78,649,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,508,000	14,822,000	21,572,000
A032	COMMUNICATIONS			1,147,000	1,147,000	1,204,000
A033	UTILITIES			1,788,000	102,000	1,967,000
A034	OCCUPANCY COSTS			370,000	370,000	389,000
A038	TRAVEL & TRANSPORTATION			11,869,000	11,869,000	16,619,000
A039	GENERAL			1,334,000	1,334,000	1,393,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			304,000	304,000	556,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			164,000	164,000	332,000
A13	Repairs and Maintenance			2,531,000	2,531,000	2,657,000
A131	MACHINERY AND EQUIPMENT			2,286,000	2,286,000	2,400,000
A132	FURNITURE AND FIXTURE			245,000	245,000	257,000
Total-AGRICULTURAL ENGINEERING THATTA				224,723,000	216,195,000	218,603,000
TX0035	SEED FARMS THATTA					
A01	Employees Related Expenses.			3,553,000	2,482,000	3,376,000
A011	PAY	6	6	2,051,000	1,590,000	2,252,000
A011-1	Pay of Officer	1	1	467,000	662,000	695,000
A011-2	Pay of Other Staff	5	5	1,584,000	928,000	1,557,000
A012	ALLOWANCES			1,502,000	892,000	1,124,000
A012-1	Regular Allowances			1,493,000	863,000	1,095,000
A012-2	Other Allowances (excluding			9,000	29,000	29,000
A03	Operating Expenses			1,459,000	1,086,000	1,611,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			501,000	128,000	551,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	181,000
A039	GENERAL			744,000	744,000	809,000
A13	Repairs and Maintenance			57,000	57,000	60,000
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SEED FARMS THATTA				5,069,000	3,625,000	5,047,000
TX0036	PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA					
A01	Employees Related Expenses.			31,284,000	31,593,000	34,763,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	17,349,000	21,478,000	22,521,000
A011-1	Pay of Officer	9	9	6,061,000	7,179,000	7,512,000
A011-2	Pay of Other Staff	43	43	11,288,000	14,299,000	15,009,000
A012	ALLOWANCES			13,935,000	10,115,000	12,242,000
A012-1	Regular Allowances			13,935,000	10,115,000	12,242,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,725,000	3,759,000	5,213,000
A032	COMMUNICATIONS			154,000	154,000	161,000
A033	UTILITIES			908,000	102,000	999,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			1,412,000	1,412,000	1,637,000
A039	GENERAL			2,227,000	2,067,000	2,391,000
A13	Repairs and Maintenance			293,000	293,000	308,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-PRINCIPAL SCIENTIST / DIRECTOR SOUTHERN RICE RESEARCH INSTITUTE THATTA				36,302,000	35,645,000	40,284,000
TX0038	SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA					
A01	Employees Related Expenses.			4,511,000	4,826,000	5,344,000
A011	PAY	9	9	2,570,000	3,307,000	3,472,000
A011-1	Pay of Officer	1	1	1,323,000	1,748,000	1,835,000
A011-2	Pay of Other Staff	8	8	1,247,000	1,559,000	1,637,000
A012	ALLOWANCES			1,941,000	1,519,000	1,872,000
A012-1	Regular Allowances			1,941,000	1,519,000	1,872,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,029,000	820,000	1,130,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	214,000
A039	GENERAL			625,000	577,000	672,000
A13	Repairs and Maintenance			113,000	113,000	119,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-SENIOR SCIENTIST DISTRICT SOIL & WATER TESTING LABORATORY THATTA				5,653,000	5,759,000	6,593,000
UT0028	GENERAL UMER KOT					
A01	Employees Related Expenses.			10,999,000	8,644,322	12,129,000
A011	PAY	20	20	6,715,000	5,593,000	8,263,000
A011-1	Pay of Officer	3	3	3,085,000	662,000	3,085,000
A011-2	Pay of Other Staff	17	17	3,630,000	4,931,000	5,178,000
A012	ALLOWANCES			4,284,000	3,051,322	3,866,000
A012-1	Regular Allowances			4,284,000	2,841,000	3,656,000
A012-2	Other Allowances (excluding				210,322	210,000
A03	Operating Expenses			986,000	869,000	1,096,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			117,000		129,000
A034	OCCUPANCY COSTS			107,000	107,000	112,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	397,000
A039	GENERAL			364,000	364,000	397,000
A13	Repairs and Maintenance			121,000	121,000	127,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-GENERAL UMER KOT				12,106,000	9,634,322	13,352,000
BI0030	AGRICULTURE BADIN					
A01	Employees Related Expenses.			17,782,000	13,562,000	15,083,000
A011	PAY	18	18	9,607,000	9,238,000	9,769,000
A011-1	Pay of Officer	11	11	6,948,000	6,778,000	7,110,000
A011-2	Pay of Other Staff	7	7	2,659,000	2,460,000	2,659,000
A012	ALLOWANCES			8,175,000	4,324,000	5,314,000
A012-1	Regular Allowances			8,054,000	4,206,000	5,196,000
A012-2	Other Allowances (excluding			121,000	118,000	118,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,197,000	2,945,000	3,565,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			262,000	10,000	288,000
A034	OCCUPANCY COSTS			255,000	255,000	281,000
A038	TRAVEL & TRANSPORTATION			1,062,000	1,062,000	1,302,000
A039	GENERAL			1,462,000	1,462,000	1,530,000
A13	Repairs and Maintenance			637,000	637,000	669,000
A130	TRANSPORT			314,000	314,000	330,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-AGRICULTURE BADIN				21,616,000	17,144,000	19,317,000
BI0034	ONFARM WATER MANAGEMENT					
A01	Employees Related Expenses.			100,725,000	100,405,000	110,147,000
A011	PAY	55	55	54,722,000	67,333,000	69,933,000
A011-1	Pay of Officer	35	35	38,560,000	53,019,000	53,001,000
A011-2	Pay of Other Staff	20	20	16,162,000	14,314,000	16,932,000
A012	ALLOWANCES			46,003,000	33,072,000	40,214,000
A012-1	Regular Allowances			45,880,000	32,949,000	40,091,000
A012-2	Other Allowances (excluding			123,000	123,000	123,000
A03	Operating Expenses			1,164,000	3,733,000	13,320,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			459,000	28,000	504,000
A038	TRAVEL & TRANSPORTATION			428,000	1,428,000	523,000
A039	GENERAL			206,000	2,206,000	12,218,000
A13	Repairs and Maintenance			155,000	2,155,000	163,000
A130	TRANSPORT			70,000	1,070,000	74,000
A131	MACHINERY AND EQUIPMENT			42,000	1,042,000	44,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ONFARM WATER MANAGEMENT				102,044,000	106,293,000	123,630,000
DD0030	AGRICULTURE DADU					
A01	Employees Related Expenses.			15,714,000	19,280,600	20,508,000
A011	PAY	15	15	8,305,000	12,747,000	13,381,000
A011-1	Pay of Officer	8	8	6,015,000	10,283,000	10,796,000
A011-2	Pay of Other Staff	7	7	2,290,000	2,464,000	2,585,000
A012	ALLOWANCES			7,409,000	6,533,600	7,127,000
A012-1	Regular Allowances			7,350,000	5,708,000	7,062,000
A012-2	Other Allowances (excluding			59,000	825,600	65,000
A03	Operating Expenses			2,093,000	2,012,000	2,323,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			770,000	770,000	910,000
A039	GENERAL			1,148,000	1,148,000	1,225,000
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-AGRICULTURE DADU				18,032,000	21,517,600	23,067,000
DD0031	AGRICULTURE DADU 2					
A01	Employees Related Expenses.			94,209,000	100,988,458	121,494,000
A011	PAY	137	137	45,455,000	67,038,000	79,827,000
A011-1	Pay of Officer	13	13	11,861,000	43,996,000	46,176,000
A011-2	Pay of Other Staff	124	124	33,594,000	23,042,000	33,651,000
A012	ALLOWANCES			48,754,000	33,950,458	41,667,000
A012-1	Regular Allowances			48,221,000	33,338,000	41,106,000
A012-2	Other Allowances (excluding			533,000	612,458	561,000
A03	Operating Expenses			1,306,000	1,116,000	1,411,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			190,000		209,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			758,000	758,000	828,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			254,000	254,000	265,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			46,000	46,000	48,000
A130	TRANSPORT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-AGRICULTURE DADU 2				95,561,000	102,750,458	122,953,000
DD0032	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			69,968,000	77,157,000	87,288,000
A011	PAY	47	47	37,424,000	51,771,000	56,536,000
A011-1	Pay of Officer	29	29	26,783,000	39,377,000	42,443,000
A011-2	Pay of Other Staff	18	18	10,641,000	12,394,000	14,093,000
A012	ALLOWANCES			32,544,000	25,386,000	30,752,000
A012-1	Regular Allowances			32,332,000	25,174,000	30,540,000
A012-2	Other Allowances (excluding			212,000	212,000	212,000
A03	Operating Expenses			1,081,000	5,923,000	13,198,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			204,000	46,000	224,000
A038	TRAVEL & TRANSPORTATION			565,000	2,565,000	646,000
A039	GENERAL			241,000	3,241,000	12,253,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			211,000	6,211,000	222,000
A130	TRANSPORT			103,000	1,603,000	108,000
A131	MACHINERY AND EQUIPMENT			54,000	3,054,000	57,000
A132	FURNITURE AND FIXTURE			54,000	1,554,000	57,000
Total-ON FARM WATER MANAGEMENT				71,260,000	90,491,000	100,708,000
DD0033	AGRICULTURE 3 DADU					
A01	Employees Related Expenses.			67,001,000	74,667,000	81,583,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	109	32,053,000	48,673,000	51,079,000
A011-1	Pay of Officer	2	2	3,014,000	16,694,000	17,529,000
A011-2	Pay of Other Staff	107	107	29,039,000	31,979,000	33,550,000
A012	ALLOWANCES			34,948,000	25,994,000	30,504,000
A012-1	Regular Allowances			34,174,000	25,178,000	29,697,000
A012-2	Other Allowances (excluding			774,000	816,000	807,000
A03	Operating Expenses			975,000	804,000	1,073,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			171,000		188,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL &			383,000	383,000	445,000
	TRANSPORTATION					
A039	GENERAL			327,000	327,000	342,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			80,000	80,000	84,000
A130	TRANSPORT			37,000	37,000	39,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-AGRICULTURE 3 DADU				68,056,000	77,651,000	82,740,000
DD0034	DEMONSTRATION & PROPAGANDA AGRICULTURE					
A01	Employees Related Expenses.			9,793,000	8,074,000	10,109,000
A011	PAY	8	8	4,327,000	4,494,000	5,883,000
A011-1	Pay of Officer	2	2	1,055,000	2,487,000	2,611,000
A011-2	Pay of Other Staff	6	6	3,272,000	2,007,000	3,272,000
A012	ALLOWANCES			5,466,000	3,580,000	4,226,000
A012-1	Regular Allowances			3,758,000	2,266,000	2,873,000
A012-2	Other Allowances (excluding			1,708,000	1,314,000	1,353,000
A03	Operating Expenses			536,000	449,000	588,000
A032	COMMUNICATIONS			65,000	65,000	69,000
A033	UTILITIES			87,000		96,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL &			86,000	86,000	105,000
	TRANSPORTATION					
A039	GENERAL			277,000	277,000	296,000
A13	Repairs and Maintenance			28,000	28,000	29,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
Total-DEMONSTRATION & PROPAGANDA AGRICULTURE				10,357,000	8,551,000	10,726,000
GO0034	AGRICULTURE GHOTKI					
A01	Employees Related Expenses.			6,636,000	6,590,000	7,250,000
A011	PAY	11	11	3,351,000	4,361,000	4,577,000
A011-1	Pay of Officer	2	2	1,540,000	2,450,000	2,573,000
A011-2	Pay of Other Staff	9	9	1,811,000	1,911,000	2,004,000
A012	ALLOWANCES			3,285,000	2,229,000	2,673,000
A012-1	Regular Allowances			3,076,000	2,022,000	2,466,000
A012-2	Other Allowances (excluding			209,000	207,000	207,000
A03	Operating Expenses			6,628,000	23,083,000	7,120,000
A032	COMMUNICATIONS			179,000	179,000	188,000
A033	UTILITIES			104,000	59,000	115,000
A038	TRAVEL & TRANSPORTATION			1,434,000	4,434,000	1,688,000
A039	GENERAL			4,911,000	18,411,000	5,129,000
A13	Repairs and Maintenance			496,000	3,996,000	520,000
A130	TRANSPORT			180,000	1,680,000	189,000
A131	MACHINERY AND EQUIPMENT			167,000	1,167,000	175,000
A132	FURNITURE AND FIXTURE			149,000	1,149,000	156,000
Total-AGRICULTURE GHOTKI				13,760,000	33,669,000	14,890,000
GO0035	AGRICULTURE EXT					
A01	Employees Related Expenses.			49,460,000	53,439,000	61,363,000
A011	PAY	62	62	24,473,000	35,898,000	40,044,000
A011-1	Pay of Officer	10	10	10,234,000	24,565,000	25,768,000
A011-2	Pay of Other Staff	52	52	14,239,000	11,333,000	14,276,000
A012	ALLOWANCES			24,987,000	17,541,000	21,319,000
A012-1	Regular Allowances			24,954,000	17,530,000	21,308,000
A012-2	Other Allowances (excluding			33,000	11,000	11,000
A03	Operating Expenses			3,807,000	3,660,000	4,096,000
A032	COMMUNICATIONS			118,000	118,000	123,000
A033	UTILITIES			268,000	121,000	295,000
A038	TRAVEL & TRANSPORTATION			849,000	849,000	967,000
A039	GENERAL			2,572,000	2,572,000	2,711,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			630,000	630,000	662,000
A130	TRANSPORT			191,000	191,000	201,000
A131	MACHINERY AND EQUIPMENT			191,000	191,000	201,000
A132	FURNITURE AND FIXTURE			226,000	226,000	237,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-AGRICULTURE EXT				53,897,000	57,729,000	66,121,000
GO0036	OFW MANAGEMENT GHOTKI					
A01	Employees Related Expenses.			77,187,000	70,666,000	80,521,000
A011	PAY	61	61	43,095,000	47,071,000	51,891,000
A011-1	Pay of Officer	38	38	27,405,000	34,879,000	34,959,000
A011-2	Pay of Other Staff	23	23	15,690,000	12,192,000	16,932,000
A012	ALLOWANCES			34,092,000	23,595,000	28,630,000
A012-1	Regular Allowances			34,092,000	23,508,000	28,630,000
A012-2	Other Allowances (excluding				87,000	
A03	Operating Expenses			801,000	544,000	11,412,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			296,000	39,000	326,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	396,000
A039	GENERAL			138,000	138,000	10,646,000
A13	Repairs and Maintenance			137,000	137,000	143,000
A130	TRANSPORT			87,000	87,000	91,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-OFW MANAGEMENT GHOTKI				78,125,000	71,347,000	92,076,000
GO0038	AGRICULTURE EXT (DEMONSTRATION)					
A01	Employees Related Expenses.			6,724,000	5,365,000	7,240,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,168,000	3,758,000	5,138,000
A011-1	Pay of Officer	4	4	2,334,000	3,147,000	3,304,000
A011-2	Pay of Other Staff	4	4	1,834,000	611,000	1,834,000
A012	ALLOWANCES			2,556,000	1,607,000	2,102,000
A012-1	Regular Allowances			2,545,000	1,603,000	2,098,000
A012-2	Other Allowances (excluding			11,000	4,000	4,000
A03	Operating Expenses			1,999,000	1,852,000	2,201,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			193,000	46,000	213,000
A038	TRAVEL & TRANSPORTATION			551,000	551,000	655,000
A039	GENERAL			1,216,000	1,216,000	1,293,000
A13	Repairs and Maintenance			705,000	705,000	740,000
A130	TRANSPORT			167,000	167,000	175,000
A131	MACHINERY AND EQUIPMENT			316,000	316,000	332,000
A132	FURNITURE AND FIXTURE			180,000	180,000	189,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-AGRICULTURE EXT (DEMONSTRATION)				9,428,000	7,922,000	10,181,000
HB0095	AGRICULTURE HYDERABAD					
A01	Employees Related Expenses.			27,867,000	26,616,675	29,330,000
A011	PAY	18	18	14,516,000	17,990,000	18,876,000
A011-1	Pay of Officer	11	11	11,361,000	13,693,000	14,368,000
A011-2	Pay of Other Staff	7	7	3,155,000	4,297,000	4,508,000
A012	ALLOWANCES			13,351,000	8,626,675	10,454,000
A012-1	Regular Allowances			12,219,000	8,309,000	10,149,000
A012-2	Other Allowances (excluding			1,132,000	317,675	305,000
A03	Operating Expenses			1,789,000	1,629,000	1,986,000
A032	COMMUNICATIONS			249,000	249,000	262,000
A033	UTILITIES			160,000		176,000
A038	TRAVEL & TRANSPORTATION			663,000	663,000	800,000
A039	GENERAL			717,000	717,000	748,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A09	Physical Assets			528,000	528,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			68,000	68,000	
A097	PURCHASE FURNITURE & FIXTURE			80,000	80,000	
A13	Repairs and Maintenance			424,000	424,000	445,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
A137	COMPUTER EQUIPMENT			74,000	74,000	78,000
Total-AGRICULTURE HYDERABAD				30,608,000	30,197,675	31,761,000
HB0096	AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			52,220,000	58,256,000	63,877,000
A011	PAY	66	66	27,630,000	38,812,000	40,696,000
A011-1	Pay of Officer	12	12	13,227,000	20,652,000	21,637,000
A011-2	Pay of Other Staff	54	54	14,403,000	18,160,000	19,059,000
A012	ALLOWANCES			24,590,000	19,444,000	23,181,000
A012-1	Regular Allowances			24,438,000	19,299,000	23,035,000
A012-2	Other Allowances (excluding			152,000	145,000	146,000
A03	Operating Expenses			1,729,000	1,085,000	1,920,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			644,000		708,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			516,000	516,000	616,000
A039	GENERAL			463,000	463,000	485,000
A09	Physical Assets			648,000	648,000	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			68,000	68,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			417,000	417,000	439,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
A137	COMPUTER EQUIPMENT			79,000	79,000	83,000
Total-AGRICULTURE EXTENSION HYDERABAD				55,014,000	60,406,000	66,236,000
HB0097	DIRECTOR AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			33,761,000	35,198,000	39,665,000
A011	PAY	30	30	16,964,000	23,104,000	25,090,000
A011-1	Pay of Officer	5	5	6,997,000	14,364,000	15,082,000
A011-2	Pay of Other Staff	25	25	9,967,000	8,740,000	10,008,000
A012	ALLOWANCES			16,797,000	12,094,000	14,575,000
A012-1	Regular Allowances			16,520,000	11,799,000	14,319,000
A012-2	Other Allowances (excluding			277,000	295,000	256,000
A03	Operating Expenses			910,000	588,000	993,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			202,000	202,000	231,000
A039	GENERAL			377,000	377,000	399,000
A09	Physical Assets					1,208,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					472,000
A097	PURCHASE FURNITURE & FIXTURE					450,000
A13	Repairs and Maintenance			145,000	145,000	153,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A137	COMPUTER EQUIPMENT			70,000	70,000	74,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				34,816,000	35,931,000	42,019,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0098	DIRECTOR AGRICULTURE EXTENSION HYDERABAD					
A01	Employees Related Expenses.			1,472,000	891,000	1,441,000
A011	PAY	1	1	1,021,000	576,000	1,021,000
A011-1	Pay of Officer			292,000	97,000	292,000
A011-2	Pay of Other Staff	1	1	729,000	479,000	729,000
A012	ALLOWANCES			451,000	315,000	420,000
A012-1	Regular Allowances			393,000	258,000	363,000
A012-2	Other Allowances (excluding			58,000	57,000	57,000
A03	Operating Expenses			595,000	523,000	634,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			72,000		79,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			470,000	470,000	502,000
A13	Repairs and Maintenance			136,000	136,000	142,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-DIRECTOR AGRICULTURE EXTENSION HYDERABAD				2,203,000	1,550,000	2,217,000
HB0099	WATER MANAGEMENT					
A01	Employees Related Expenses.			103,748,000	103,580,000	118,384,000
A011	PAY	75	75	57,333,000	67,751,000	75,632,000
A011-1	Pay of Officer	42	42	33,295,000	45,354,000	50,170,000
A011-2	Pay of Other Staff	33	33	24,038,000	22,397,000	25,462,000
A012	ALLOWANCES			46,415,000	35,829,000	42,752,000
A012-1	Regular Allowances			44,915,000	34,330,000	41,253,000
A012-2	Other Allowances (excluding			1,500,000	1,499,000	1,499,000
A03	Operating Expenses			1,122,000	8,829,000	36,215,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A033	UTILITIES			341,000	48,000	615,000
A034	OCCUPANCY COSTS					214,000
A038	TRAVEL & TRANSPORTATION			409,000	3,409,000	495,000
A039	GENERAL			263,000	5,263,000	34,777,000
A13	Repairs and Maintenance			276,000	22,276,000	50,290,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			156,000	1,156,000	164,000
A131	MACHINERY AND EQUIPMENT			56,000	1,056,000	59,000
A132	FURNITURE AND FIXTURE			64,000	64,000	67,000
A133	BUILDINGS AND STRUCTURE				20,000,000	50,000,000
Total-WATER MANAGEMENT				105,146,000	134,685,000	204,889,000
JK0028	AGRICULTURE JACOBABAD					
A01	Employees Related Expenses.			8,710,000	8,892,000	9,838,000
A011	PAY	13	13	4,934,000	6,117,000	6,403,000
A011-1	Pay of Officer	6	6	2,846,000	2,747,000	2,864,000
A011-2	Pay of Other Staff	7	7	2,088,000	3,370,000	3,539,000
A012	ALLOWANCES			3,776,000	2,775,000	3,435,000
A012-1	Regular Allowances			3,776,000	2,775,000	3,435,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,072,000	1,863,000	3,402,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			1,257,000	48,000	1,382,000
A038	TRAVEL & TRANSPORTATION			629,000	629,000	759,000
A039	GENERAL			1,062,000	1,062,000	1,131,000
A13	Repairs and Maintenance			355,000	355,000	373,000
A130	TRANSPORT			140,000	140,000	147,000
A131	MACHINERY AND EQUIPMENT			140,000	140,000	147,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-AGRICULTURE JACOBABAD				12,137,000	11,110,000	13,613,000
JK0029	ON FORM WATER MANAGEMENT JACOBABAD					
A01	Employees Related Expenses.			52,672,000	56,851,700	61,607,000
A011	PAY	28	28	27,527,000	38,124,000	38,864,000
A011-1	Pay of Officer	14	14	17,842,000	28,047,000	27,566,000
A011-2	Pay of Other Staff	14	14	9,685,000	10,077,000	11,298,000
A012	ALLOWANCES			25,145,000	18,727,700	22,743,000
A012-1	Regular Allowances			25,145,000	18,619,000	22,634,000
A012-2	Other Allowances (excluding				108,700	109,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			881,000	15,100,000	8,590,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			325,000	44,000	357,000
A038	TRAVEL & TRANSPORTATION			162,000	3,162,000	244,000
A039	GENERAL			370,000	11,870,000	7,964,000
A13	Repairs and Maintenance			161,000	5,661,000	169,000
A130	TRANSPORT			60,000	1,560,000	63,000
A131	MACHINERY AND EQUIPMENT			60,000	1,560,000	63,000
A132	FURNITURE AND FIXTURE			41,000	2,541,000	43,000
Total-ON FORM WATER MANAGEMENT JACOBABAD				53,714,000	77,612,700	70,366,000
JK0030	AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD					
A01	Employees Related Expenses.			19,597,000	15,856,000	19,534,000
A011	PAY	21	21	12,374,000	10,764,000	13,106,000
A011-1	Pay of Officer	10	10	6,477,000	4,448,000	6,477,000
A011-2	Pay of Other Staff	11	11	5,897,000	6,316,000	6,629,000
A012	ALLOWANCES			7,223,000	5,092,000	6,428,000
A012-1	Regular Allowances			7,178,000	5,035,000	6,380,000
A012-2	Other Allowances (excluding			45,000	57,000	48,000
A03	Operating Expenses			1,135,000	990,000	1,244,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			169,000	24,000	186,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	279,000
A039	GENERAL			642,000	642,000	687,000
A13	Repairs and Maintenance			358,000	358,000	376,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-AGRICULTURE EXTENSION & PROPAGANDA JACOBABAD				21,090,000	17,204,000	21,154,000
JK0031	DEMONSTRATION & PROPAGANDA JACOBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,248,000	7,249,000	9,185,000
A011	PAY	7	7	3,602,000	5,168,000	6,508,000
A011-1	Pay of Officer	2	2	1,893,000	4,598,000	4,799,000
A011-2	Pay of Other Staff	5	5	1,709,000	570,000	1,709,000
A012	ALLOWANCES			2,646,000	2,081,000	2,677,000
A012-1	Regular Allowances			2,590,000	2,020,000	2,625,000
A012-2	Other Allowances (excluding			56,000	61,000	52,000
A03	Operating Expenses			1,364,000	881,000	1,494,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			502,000	19,000	552,000
A038	TRAVEL &			196,000	196,000	229,000
	TRANSPORTATION					
A039	GENERAL			606,000	606,000	650,000
A13	Repairs and Maintenance			225,000	225,000	237,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND			75,000	75,000	79,000
	EQUIPMENT					
A132	FURNITURE AND			75,000	75,000	79,000
	FIXTURE					
Total-DEMONSTRATION & PROPAGANDA JACOBABAD				7,837,000	8,355,000	10,916,000
JO0029	AGRICULTURE JAMSHORO					
A01	Employees Related Expenses.			7,296,000	10,205,000	11,028,000
A011	PAY	5	5	3,196,000	6,839,000	7,153,000
A011-1	Pay of Officer	5	5	3,196,000	6,839,000	7,153,000
A012	ALLOWANCES			4,100,000	3,366,000	3,875,000
A012-1	Regular Allowances			4,080,000	3,347,000	3,854,000
A012-2	Other Allowances (excluding			20,000	19,000	21,000
A09	Physical Assets			196,000	196,000	
A096	PURCHASE OF			96,000	96,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
Total-AGRICULTURE JAMSHORO				7,492,000	10,401,000	11,028,000
JO0030	ON-FORM WATER					
A01	Employees Related Expenses.			89,796,000	85,773,000	97,536,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	50,981,000	56,655,000	62,370,000
A011-1	Pay of Officer	20	20	35,063,000	41,986,000	45,020,000
A011-2	Pay of Other Staff	36	36	15,918,000	14,669,000	17,350,000
A012	ALLOWANCES			38,815,000	29,118,000	35,166,000
A012-1	Regular Allowances			38,815,000	29,118,000	35,166,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,192,000	1,839,000	32,393,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			397,000	44,000	436,000
A034	OCCUPANCY COSTS			468,000	468,000	515,000
A038	TRAVEL &			516,000	516,000	587,000
	TRANSPORTATION					
A039	GENERAL			680,000	680,000	30,718,000
A13	Repairs and Maintenance			240,000	240,000	252,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					
A137	COMPUTER			15,000	15,000	16,000
	EQUIPMENT					
Total-ON-FORM WATER				92,228,000	87,852,000	130,181,000
JO0031	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			31,693,000	24,388,000	28,279,000
A011	PAY	43	43	17,800,000	16,059,000	18,407,000
A011-1	Pay of Officer	9	9	7,115,000	7,383,000	7,742,000
A011-2	Pay of Other Staff	34	34	10,685,000	8,676,000	10,665,000
A012	ALLOWANCES			13,893,000	8,329,000	9,872,000
A012-1	Regular Allowances			13,885,000	8,326,000	9,869,000
A012-2	Other Allowances (excluding			8,000	3,000	3,000
A03	Operating Expenses			4,754,000	4,085,000	5,085,000
A032	COMMUNICATIONS			237,000	237,000	249,000
A033	UTILITIES			700,000	31,000	770,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL &			1,155,000	1,155,000	1,215,000
	TRANSPORTATION					
A039	GENERAL			2,655,000	2,655,000	2,844,000
A09	Physical Assets			196,000	196,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			96,000	96,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			282,000	282,000	296,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND			64,000	64,000	67,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	30,000
	EQUIPMENT					
Total-AGRICULTURE EXTENSION				36,925,000	28,951,000	33,660,000
JO0032	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			26,282,000	25,673,000	29,104,000
A011	PAY	27	27	11,108,000	16,629,000	18,387,000
A011-1	Pay of Officer	2	2	2,432,000	9,221,000	9,680,000
A011-2	Pay of Other Staff	25	25	8,676,000	7,408,000	8,707,000
A012	ALLOWANCES			15,174,000	9,044,000	10,717,000
A012-1	Regular Allowances			15,120,000	8,999,000	10,671,000
A012-2	Other Allowances (excluding			54,000	45,000	46,000
A03	Operating Expenses			1,346,000	1,213,000	1,465,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			143,000	10,000	157,000
A034	OCCUPANCY COSTS			458,000	458,000	504,000
A038	TRAVEL &			274,000	274,000	306,000
	TRANSPORTATION					
A039	GENERAL			396,000	396,000	420,000
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND			32,000	32,000	34,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	46,000
	FIXTURE					
Total-AGRICULTURE EXTENSION				27,736,000	26,994,000	30,683,000
JO0033	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			18,699,000	9,411,000	15,980,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,838,000	6,092,000	11,538,000
A011-1	Pay of Officer	3	3	2,135,000	3,654,000	3,835,000
A011-2	Pay of Other Staff	22	22	7,703,000	2,438,000	7,703,000
A012	ALLOWANCES			8,861,000	3,319,000	4,442,000
A012-1	Regular Allowances			8,812,000	3,284,000	4,401,000
A012-2	Other Allowances (excluding			49,000	35,000	41,000
A03	Operating Expenses			1,300,000	1,199,000	1,415,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			125,000	24,000	137,000
A034	OCCUPANCY COSTS			427,000	427,000	470,000
A038	TRAVEL &			274,000	274,000	306,000
	TRANSPORTATION					
A039	GENERAL			414,000	414,000	439,000
A13	Repairs and Maintenance			103,000	103,000	109,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND			32,000	32,000	34,000
	EQUIPMENT					
A132	FURNITURE AND			39,000	39,000	41,000
	FIXTURE					
Total-AGRICULTURE EXTENSION				20,102,000	10,713,000	17,504,000
JO0034	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			17,787,000	9,162,000	14,004,000
A011	PAY	29	29	9,409,000	5,820,000	9,994,000
A011-1	Pay of Officer	4	4	3,242,000	3,664,000	3,847,000
A011-2	Pay of Other Staff	25	25	6,167,000	2,156,000	6,147,000
A012	ALLOWANCES			8,378,000	3,342,000	4,010,000
A012-1	Regular Allowances			8,361,000	3,336,000	4,004,000
A012-2	Other Allowances (excluding			17,000	6,000	6,000
A03	Operating Expenses			932,000	764,000	1,011,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			192,000	24,000	211,000
A038	TRAVEL &			274,000	274,000	306,000
	TRANSPORTATION					
A039	GENERAL			414,000	414,000	439,000
A13	Repairs and Maintenance			70,000	70,000	73,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND			21,000	21,000	22,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-AGRICULTURE EXTENSION				18,789,000	9,996,000	15,088,000
JO0035	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			25,007,000	20,222,000	25,389,000
A011	PAY	34	34	10,601,000	13,125,000	16,747,000
A011-1	Pay of Officer	3	3	1,996,000	7,723,000	8,109,000
A011-2	Pay of Other Staff	31	31	8,605,000	5,402,000	8,638,000
A012	ALLOWANCES			14,406,000	7,097,000	8,642,000
A012-1	Regular Allowances			14,386,000	7,090,000	8,635,000
A012-2	Other Allowances (excluding			20,000	7,000	7,000
A03	Operating Expenses			1,101,000	764,000	1,197,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			361,000	24,000	397,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	306,000
A039	GENERAL			414,000	414,000	439,000
A13	Repairs and Maintenance			95,000	95,000	99,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-AGRICULTURE EXTENSION				26,203,000	21,081,000	26,685,000
KK0029	AGRICULTURE KASHMORE					
A01	Employees Related Expenses.			6,444,000	7,798,000	8,601,000
A011	PAY	19	19	3,494,000	5,331,000	5,587,000
A011-1	Pay of Officer	6	6	2,258,000	2,691,000	2,818,000
A011-2	Pay of Other Staff	13	13	1,236,000	2,640,000	2,769,000
A012	ALLOWANCES			2,950,000	2,467,000	3,014,000
A012-1	Regular Allowances			2,947,000	2,466,000	3,013,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,614,000	1,309,000	1,786,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			305,000		336,000
A038	TRAVEL & TRANSPORTATION			457,000	457,000	555,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			757,000	757,000	795,000
A13	Repairs and Maintenance			310,000	310,000	326,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-AGRICULTURE KASHMORE				8,368,000	9,417,000	10,713,000
KK0031	AGRI EXT(ADAP RESEARCH PROJECT)					
A01	Employees Related Expenses.			9,775,000	6,819,000	10,068,000
A011	PAY	10	10	6,314,000	4,873,000	7,374,000
A011-1	Pay of Officer	6	6	3,472,000	1,157,000	3,472,000
A011-2	Pay of Other Staff	4	4	2,842,000	3,716,000	3,902,000
A012	ALLOWANCES			3,461,000	1,946,000	2,694,000
A012-1	Regular Allowances			3,373,000	1,850,000	2,598,000
A012-2	Other Allowances (excluding			88,000	96,000	96,000
A03	Operating Expenses			897,000	736,000	988,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	522,000
A039	GENERAL			154,000	154,000	162,000
A13	Repairs and Maintenance			93,000	93,000	98,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-AGRI EXT(ADAP RESEARCH PROJECT)				10,765,000	7,648,000	11,154,000
KK0032	ON FORAM WATER MANAGEMENT NPIW					
A01	Employees Related Expenses.			58,444,000	56,613,000	62,805,000
A011	PAY	24	24	34,118,000	37,961,000	40,434,000
A011-1	Pay of Officer	14	14	25,342,000	26,573,000	27,757,000
A011-2	Pay of Other Staff	10	10	8,776,000	11,388,000	12,677,000
A012	ALLOWANCES			24,326,000	18,652,000	22,371,000
A012-1	Regular Allowances			24,326,000	18,652,000	22,371,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			729,000	15,596,000	11,326,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			379,000	46,000	417,000
A038	TRAVEL & TRANSPORTATION			188,000	2,188,000	239,000
A039	GENERAL			132,000	13,332,000	10,638,000
A13	Repairs and Maintenance			100,000	4,900,000	106,000
A130	TRANSPORT			34,000	2,534,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	1,034,000	36,000
A132	FURNITURE AND FIXTURE			32,000	1,332,000	34,000
Total-ON FORAM WATER MANAGEMENT NPIW				59,273,000	77,109,000	74,237,000
KK0033	SEED FARMS KASHMORE					
A01	Employees Related Expenses.			17,800,000	20,987,000	23,508,000
A011	PAY	21	21	8,052,000	13,722,000	14,780,000
A011-1	Pay of Officer			571,000	190,000	571,000
A011-2	Pay of Other Staff	21	21	7,481,000	13,532,000	14,209,000
A012	ALLOWANCES			9,748,000	7,265,000	8,728,000
A012-1	Regular Allowances			9,453,000	6,936,000	8,399,000
A012-2	Other Allowances (excluding			295,000	329,000	329,000
A03	Operating Expenses			176,000	144,000	185,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			32,000		35,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			81,000	81,000	85,000
A13	Repairs and Maintenance			71,000	71,000	75,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SEED FARMS KASHMORE				18,047,000	21,202,000	23,768,000
KQ0417	DIRECTOR AGRICULTURE EXTENSION KARACHI					
A01	Employees Related Expenses.			23,846,000	27,862,000	30,682,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	12,045,000	18,817,000	19,741,000
A011-1	Pay of Officer	9	9	9,305,000	15,191,000	15,934,000
A011-2	Pay of Other Staff	8	8	2,740,000	3,626,000	3,807,000
A012	ALLOWANCES			11,801,000	9,045,000	10,941,000
A012-1	Regular Allowances			11,696,000	8,911,000	10,807,000
A012-2	Other Allowances (excluding			105,000	134,000	134,000
A03	Operating Expenses			41,850,000	78,429,000	45,348,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			221,000		243,000
A038	TRAVEL & TRANSPORTATION			4,440,000	4,440,000	5,463,000
A039	GENERAL			37,066,000	73,866,000	39,513,000
A09	Physical Assets			486,000	486,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			607,000	1,807,000	850,000
A130	TRANSPORT			348,000	548,000	500,000
A131	MACHINERY AND EQUIPMENT			174,000	674,000	225,000
A132	FURNITURE AND FIXTURE			85,000	585,000	125,000
Total-DIRECTOR AGRICULTURE EXTENSION KARACHI				66,789,000	108,584,000	76,880,000
KQ0418	SKB-ORD & EXPERT STAFF KAH CITY					
A01	Employees Related Expenses.			8,635,000	6,498,000	8,186,000
A011	PAY	10	10	5,439,000	4,184,000	5,439,000
A011-1	Pay of Officer	4	4	3,187,000	2,289,000	3,187,000
A011-2	Pay of Other Staff	6	6	2,252,000	1,895,000	2,252,000
A012	ALLOWANCES			3,196,000	2,314,000	2,747,000
A012-1	Regular Allowances			3,150,000	2,274,000	2,707,000
A012-2	Other Allowances (excluding			46,000	40,000	40,000
A03	Operating Expenses			1,710,000	1,602,000	1,892,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			108,000		119,000
A034	OCCUPANCY COSTS			29,000	29,000	32,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	210,000
A039	GENERAL			1,391,000	1,391,000	1,522,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-SKB-ORD & EXPERT STAFF KAH CITY				10,367,000	8,122,000	10,101,000
KQ0419	ON FARM WATER MGT PROJCT KAH CITY					
A01	Employees Related Expenses.			75,026,000	48,595,000	76,753,000
A011	PAY	34	46	45,756,000	30,990,000	54,255,000
A011-1	Pay of Officer	20	20	34,014,000	18,337,000	37,742,000
A011-2	Pay of Other Staff	14	26	11,742,000	12,653,000	16,513,000
A012	ALLOWANCES			29,270,000	17,605,000	22,498,000
A012-1	Regular Allowances			27,742,000	16,077,000	20,970,000
A012-2	Other Allowances (excluding			1,528,000	1,528,000	1,528,000
A03	Operating Expenses			11,726,000	11,500,000	43,519,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			250,000	24,000	275,000
A034	OCCUPANCY COSTS			1,099,000	1,099,000	1,209,000
A038	TRAVEL & TRANSPORTATION			5,308,000	5,308,000	6,676,000
A039	GENERAL			5,031,000	5,031,000	35,319,000
A13	Repairs and Maintenance			561,000	561,000	589,000
A130	TRANSPORT			277,000	277,000	291,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	164,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-ON FARM WATER MGT PROJCT KAH CITY				87,313,000	60,656,000	120,861,000
KQ0420	GOVERNMENT GARDEN KAH CITY					
A01	Employees Related Expenses.			585,000	132,000	412,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	365,000	122,000	365,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	365,000	122,000	365,000
A012	ALLOWANCES			220,000	10,000	47,000
A012-1	Regular Allowances			220,000	10,000	47,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,000	24,000	25,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A039	GENERAL			15,000	15,000	16,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-GOVERNMENT GARDEN KAH CITY				613,000	160,000	441,000
KQ0421	DIR GEN AGRI EXTENSION &ADOPT RESEARCH					
A01	Employees Related Expenses.			24,098,000	22,137,000	24,802,000
A011	PAY	18	18	13,743,000	14,836,000	16,202,000
A011-1	Pay of Officer	9	9	9,603,000	11,502,000	12,052,000
A011-2	Pay of Other Staff	9	9	4,140,000	3,334,000	4,150,000
A012	ALLOWANCES			10,355,000	7,301,000	8,600,000
A012-1	Regular Allowances			10,348,000	7,299,000	8,598,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000
A03	Operating Expenses			690,000	686,000	780,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	511,000
A039	GENERAL			194,000	194,000	203,000
A13	Repairs and Maintenance			50,000	50,000	52,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-DIR GEN AGRI EXTENSION &ADOPT RESEARCH				24,838,000	22,873,000	25,634,000
KQ0422	DEMONSTRATION & PROPG&A KAH CITY					
A01	Employees Related Expenses.			1,010,000	306,000	1,011,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY			918,000	306,000	918,000
A011-1	Pay of Officer			918,000	306,000	918,000
A012	ALLOWANCES			92,000		93,000
A012-1	Regular Allowances			92,000		93,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			332,000	310,000	390,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			22,000		24,000
A034	OCCUPANCY COSTS			34,000	34,000	37,000
A038	TRAVEL & TRANSPORTATION			194,000	194,000	242,000
A039	GENERAL			61,000	61,000	65,000
A13	Repairs and Maintenance			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-DEMONSTRATION & PROPG&A KAH CITY				1,345,000	619,000	1,404,000
KX0042	AGRICULTURE KHAIRPUR					
A01	Employees Related Expenses.			20,054,000	15,170,000	17,720,000
A011	PAY	20	20	11,904,000	9,982,000	11,740,000
A011-1	Pay of Officer	13	13	9,275,000	7,925,000	9,120,000
A011-2	Pay of Other Staff	7	7	2,629,000	2,057,000	2,620,000
A012	ALLOWANCES			8,150,000	5,188,000	5,980,000
A012-1	Regular Allowances			8,042,000	5,080,000	5,872,000
A012-2	Other Allowances (excluding			108,000	108,000	108,000
A03	Operating Expenses			4,502,000	4,039,000	5,047,000
A032	COMMUNICATIONS			368,000	368,000	386,000
A033	UTILITIES			477,000	14,000	524,000
A038	TRAVEL & TRANSPORTATION			2,193,000	2,193,000	2,600,000
A039	GENERAL			1,464,000	1,464,000	1,537,000
A13	Repairs and Maintenance			1,431,000	1,431,000	1,503,000
A130	TRANSPORT			477,000	477,000	501,000
A131	MACHINERY AND EQUIPMENT			719,000	719,000	755,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000

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DEMANDS FOR GRANTS

				No. of Posts 2022-2023 2023-2024	2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-AGRICULTURE KHAIRPUR					25,987,000	20,640,000	24,270,000
KX0043	DO ON FARM WATER MANAGEMENT KHP						
A01	Employees Related Expenses.				239,010,000	241,732,870	258,215,000
A011	PAY	114	104		130,689,000	159,598,000	159,236,000
A011-1	Pay of Officer	75	65		85,849,000	114,184,000	109,938,000
A011-2	Pay of Other Staff	39	39		44,840,000	45,414,000	49,298,000
A012	ALLOWANCES				108,321,000	82,134,870	98,979,000
A012-1	Regular Allowances				106,911,000	79,239,000	96,083,000
A012-2	Other Allowances (excluding				1,410,000	2,895,870	2,896,000
A03	Operating Expenses				1,222,000	8,441,000	31,672,000
A032	COMMUNICATIONS				186,000	186,000	196,000
A033	UTILITIES				307,000	26,000	338,000
A038	TRAVEL &				380,000	5,380,000	525,000
	TRANSPORTATION						
A039	GENERAL				349,000	2,849,000	30,613,000
A13	Repairs and Maintenance				197,000	1,697,000	228,000
A130	TRANSPORT				80,000	80,000	84,000
A131	MACHINERY AND				51,000	1,051,000	75,000
	EQUIPMENT						
A132	FURNITURE AND				66,000	566,000	69,000
	FIXTURE						
Total-DO ON FARM WATER MANAGEMENT KHP					240,429,000	251,870,870	290,115,000
KX0044	AGRICULTURE EXT(ADAPT RES PRO						
A01	Employees Related Expenses.				24,695,000	10,457,000	22,447,000
A011	PAY	15	15		17,115,000	7,104,000	17,367,000
A011-1	Pay of Officer	7	7		11,323,000	3,618,000	11,575,000
A011-2	Pay of Other Staff	8	8		5,792,000	3,486,000	5,792,000
A012	ALLOWANCES				7,580,000	3,353,000	5,080,000
A012-1	Regular Allowances				7,580,000	3,353,000	5,080,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				3,771,000	2,453,000	4,079,000
A032	COMMUNICATIONS				123,000	123,000	130,000
A033	UTILITIES				1,318,000		1,450,000
A038	TRAVEL &				379,000	379,000	444,000
	TRANSPORTATION						
A039	GENERAL				1,951,000	1,951,000	2,055,000
A13	Repairs and Maintenance				159,000	159,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-AGRICULTURE EXT(ADAPT RES PRO				28,625,000	13,069,000	26,693,000
KX0045	FARM MANAGER EXPERIMENTAL FARM KHP					
A01	Employees Related Expenses.			4,569,000	2,365,000	3,566,000
A011	PAY	8	8	2,528,000	1,572,000	2,514,000
A011-1	Pay of Officer	2	2	347,000	116,000	347,000
A011-2	Pay of Other Staff	6	6	2,181,000	1,456,000	2,167,000
A012	ALLOWANCES			2,041,000	793,000	1,052,000
A012-1	Regular Allowances			1,958,000	708,000	969,000
A012-2	Other Allowances (excluding			83,000	85,000	83,000
A03	Operating Expenses			1,153,000	1,114,000	1,201,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			39,000		43,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			1,071,000	1,071,000	1,114,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-FARM MANAGER EXPERIMENTAL FARM KHP				5,762,000	3,519,000	4,809,000
KX0046	GOVERNMENT GARDEN KHAIRPUR					
A01	Employees Related Expenses.			12,739,000	11,179,000	12,467,000
A011	PAY	37	37	6,886,000	7,476,000	7,944,000
A011-1	Pay of Officer				930,000	977,000
A011-2	Pay of Other Staff	37	37	6,886,000	6,546,000	6,967,000
A012	ALLOWANCES			5,853,000	3,703,000	4,523,000
A012-1	Regular Allowances			5,850,000	3,698,000	4,520,000
A012-2	Other Allowances (excluding			3,000	5,000	3,000
A03	Operating Expenses			379,000	146,000	408,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			233,000		256,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			101,000	101,000	106,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			61,000	61,000	63,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-GOVERNMENT GARDEN KHAIRPUR				13,179,000	11,986,000	12,938,000
KX0047	(DEMONSTRATION & PROPAGANDA) KHP					
A01	Employees Related Expenses.			796,000	1,028,000	1,139,000
A011	PAY			381,000	704,000	739,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			381,000	704,000	739,000
A012	ALLOWANCES			415,000	324,000	400,000
A012-1	Regular Allowances			415,000	324,000	400,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			85,000	85,000	88,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			49,000	49,000	51,000
A13	Repairs and Maintenance			26,000	26,000	28,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-(DEMONSTRATION & PROPAGANDA) KHP				907,000	1,139,000	1,255,000
LN0066	AGRICULTURE LARKANA					
A01	Employees Related Expenses.			28,210,000	33,130,000	36,840,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	16,105,000	22,756,000	24,108,000
A011-1	Pay of Officer	18	18	12,686,000	19,758,000	20,689,000
A011-2	Pay of Other Staff	7	7	3,419,000	2,998,000	3,419,000
A012	ALLOWANCES			12,105,000	10,374,000	12,732,000
A012-1	Regular Allowances			12,039,000	10,295,000	12,651,000
A012-2	Other Allowances (excluding			66,000	79,000	81,000
A03	Operating Expenses			3,207,000	2,684,000	3,486,000
A032	COMMUNICATIONS			134,000	134,000	141,000
A033	UTILITIES			523,000		575,000
A038	TRAVEL & TRANSPORTATION			924,000	924,000	1,072,000
A039	GENERAL			1,626,000	1,626,000	1,698,000
A13	Repairs and Maintenance			806,000	806,000	846,000
A130	TRANSPORT			303,000	303,000	318,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	270,000
A132	FURNITURE AND FIXTURE			246,000	246,000	258,000
Total-AGRICULTURE LARKANA				32,223,000	36,620,000	41,172,000
LN0067	AGRICULTURE EXTENSION (ADAPTIVE RESEARCH)					
A01	Employees Related Expenses.			29,218,000	32,089,000	35,210,000
A011	PAY	25	25	15,368,000	21,300,000	22,346,000
A011-1	Pay of Officer	14	14	8,796,000	11,761,000	12,334,000
A011-2	Pay of Other Staff	11	11	6,572,000	9,539,000	10,012,000
A012	ALLOWANCES			13,850,000	10,789,000	12,864,000
A012-1	Regular Allowances			13,562,000	10,474,000	12,561,000
A012-2	Other Allowances (excluding			288,000	315,000	303,000
A03	Operating Expenses			2,271,000	1,926,000	2,534,000
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			345,000		380,000
A038	TRAVEL & TRANSPORTATION			718,000	718,000	866,000
A039	GENERAL			1,132,000	1,132,000	1,209,000
A13	Repairs and Maintenance			364,000	364,000	383,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-AGRICULTURE EXTENSION (ADAPTIVE RESEARCH				31,853,000	34,379,000	38,127,000
LN0068	FORM WATER MANAGEMENT LARKANA					
A01	Employees Related Expenses.			93,735,000	95,751,344	105,400,000
A011	PAY	46	43	51,489,000	63,148,000	66,169,000
A011-1	Pay of Officer	20	17	33,432,000	39,954,000	41,104,000
A011-2	Pay of Other Staff	26	26	18,057,000	23,194,000	25,065,000
A012	ALLOWANCES			42,246,000	32,603,344	39,231,000
A012-1	Regular Allowances			42,166,000	31,977,000	38,605,000
A012-2	Other Allowances (excluding			80,000	626,344	626,000
A03	Operating Expenses			1,002,000	774,000	11,717,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			228,000		251,000
A038	TRAVEL & TRANSPORTATION			419,000	419,000	563,000
A039	GENERAL			294,000	294,000	10,839,000
A13	Repairs and Maintenance			270,000	270,000	284,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-FORM WATER MANAGEMENT LARKANA				95,007,000	96,795,344	117,401,000
LN0069	AGRICULTURE EXTENSION (PP SERVICE) LARKANA					
A01	Employees Related Expenses.			85,262,000	92,959,000	101,709,000
A011	PAY	123	123	43,876,000	60,797,000	63,813,000
A011-1	Pay of Officer	7	7	6,924,000	9,957,000	10,455,000
A011-2	Pay of Other Staff	116	116	36,952,000	50,840,000	53,358,000
A012	ALLOWANCES			41,386,000	32,162,000	37,896,000
A012-1	Regular Allowances			41,243,000	31,926,000	37,702,000
A012-2	Other Allowances (excluding			143,000	236,000	194,000
A03	Operating Expenses			1,907,000	1,618,000	2,114,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			289,000		318,000
A038	TRAVEL & TRANSPORTATION			511,000	511,000	606,000
A039	GENERAL			1,028,000	1,028,000	1,107,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			286,000	286,000	301,000
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-AGRICULTURE EXTENSION (PP SERVICE)				87,455,000	95,763,000	104,124,000
LARKANA						
LN0070	AGRICULTURE(DEMONSTRATION & PROPOGEND					
A01	Employees Related Expenses.			10,148,000	6,718,000	10,014,000
A011	PAY	8	8	6,972,000	4,291,000	6,972,000
A011-1	Pay of Officer	6	6	5,169,000	3,212,000	5,169,000
A011-2	Pay of Other Staff	2	2	1,803,000	1,079,000	1,803,000
A012	ALLOWANCES			3,176,000	2,427,000	3,042,000
A012-1	Regular Allowances			3,163,000	2,409,000	3,038,000
A012-2	Other Allowances (excluding			13,000	18,000	4,000
A03	Operating Expenses			843,000	843,000	944,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	376,000
A039	GENERAL			512,000	512,000	547,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-AGRICULTURE(DEMONSTRATION & PROPOGEND				11,039,000	7,609,000	11,008,000
MP0044	AGRICULTURE					
A01	Employees Related Expenses.			33,699,000	30,841,000	33,696,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	18,701,000	21,043,000	22,047,000
A011-1	Pay of Officer	16	16	15,563,000	17,476,000	18,305,000
A011-2	Pay of Other Staff	7	7	3,138,000	3,567,000	3,742,000
A012	ALLOWANCES			14,998,000	9,798,000	11,649,000
A012-1	Regular Allowances			14,879,000	9,679,000	11,530,000
A012-2	Other Allowances (excluding			119,000	119,000	119,000
A03	Operating Expenses			3,046,000	2,804,000	3,441,000
A032	COMMUNICATIONS			191,000	191,000	200,000
A033	UTILITIES			242,000		266,000
A038	TRAVEL & TRANSPORTATION			1,241,000	1,241,000	1,537,000
A039	GENERAL			1,372,000	1,372,000	1,438,000
A05	Grants subsidies and Write off Loans				3,400,000	
A052	GRANTS-DOMESTIC				3,400,000	
A13	Repairs and Maintenance			349,000	349,000	367,000
A130	TRANSPORT			294,000	294,000	309,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-AGRICULTURE				37,094,000	37,394,000	37,504,000
MP0046	AGRI EXTENSION(ADAPTIVE RESEARCH)					
A01	Employees Related Expenses.			42,102,000	34,723,000	42,803,000
A011	PAY	47	47	23,540,000	23,549,000	28,971,000
A011-1	Pay of Officer	14	14	12,110,000	16,745,000	17,530,000
A011-2	Pay of Other Staff	33	33	11,430,000	6,804,000	11,441,000
A012	ALLOWANCES			18,562,000	11,174,000	13,832,000
A012-1	Regular Allowances			18,429,000	11,042,000	13,702,000
A012-2	Other Allowances (excluding			133,000	132,000	130,000
A03	Operating Expenses			1,541,000	1,380,000	1,697,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			321,000	160,000	353,000
A038	TRAVEL & TRANSPORTATION			406,000	406,000	489,000
A039	GENERAL			709,000	709,000	744,000
A13	Repairs and Maintenance			236,000	236,000	248,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-AGRI EXTENSION(ADAPTIVE RESEARCH)				43,879,000	36,339,000	44,748,000
MP0047	AGRI EXT(DEMONSTRATION AND					
A01	Employees Related Expenses.			12,500,000	17,759,000	21,622,000
A011	PAY	17	17	7,044,000	11,671,000	14,426,000
A011-1	Pay of Officer	5	5	2,758,000	9,657,000	10,140,000
A011-2	Pay of Other Staff	12	12	4,286,000	2,014,000	4,286,000
A012	ALLOWANCES			5,456,000	6,088,000	7,196,000
A012-1	Regular Allowances			5,453,000	6,087,000	7,195,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,374,000	1,293,000	1,523,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	412,000
A039	GENERAL			909,000	909,000	976,000
A13	Repairs and Maintenance			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			61,000	61,000	64,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-AGRI EXT(DEMONSTRATION AND				13,994,000	19,172,000	23,271,000
MP0048	OFWM					
A01	Employees Related Expenses.			78,663,000	74,214,000	83,670,000
A011	PAY	45	45	41,542,000	50,005,000	54,116,000
A011-1	Pay of Officer	21	21	28,479,000	38,416,000	40,847,000
A011-2	Pay of Other Staff	24	24	13,063,000	11,589,000	13,269,000
A012	ALLOWANCES			37,121,000	24,209,000	29,554,000
A012-1	Regular Allowances			36,986,000	23,874,000	29,219,000
A012-2	Other Allowances (excluding			135,000	335,000	335,000
A03	Operating Expenses			1,396,000	969,000	31,540,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			481,000	54,000	530,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	406,000
A039	GENERAL			490,000	490,000	30,513,000
A13	Repairs and Maintenance			211,000	211,000	222,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-OFWM				80,270,000	75,394,000	115,432,000
MX0028	AGRICULTURE MITHI					
A01	Employees Related Expenses.			17,029,000	12,664,000	15,437,000
A011	PAY	18	18	10,245,000	8,513,000	10,224,000
A011-1	Pay of Officer	10	10	7,261,000	5,905,000	7,224,000
A011-2	Pay of Other Staff	8	8	2,984,000	2,608,000	3,000,000
A012	ALLOWANCES			6,784,000	4,151,000	5,213,000
A012-1	Regular Allowances			6,554,000	3,923,000	4,985,000
A012-2	Other Allowances (excluding			230,000	228,000	228,000
A03	Operating Expenses			3,304,000	2,347,000	3,778,000
A032	COMMUNICATIONS			188,000	188,000	197,000
A033	UTILITIES			766,000	97,000	843,000
A038	TRAVEL & TRANSPORTATION			1,759,000	1,759,000	2,104,000
A039	GENERAL			591,000	303,000	634,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			637,000	637,000	669,000
A130	TRANSPORT			419,000	419,000	440,000
A131	MACHINERY AND EQUIPMENT			156,000	156,000	164,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-AGRICULTURE MITHI				20,970,000	16,648,000	19,884,000
MX0029	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			44,087,000	42,145,000	46,670,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	23,587,000	27,606,000	29,492,000
A011-1	Pay of Officer	14	14	17,481,000	19,810,000	21,064,000
A011-2	Pay of Other Staff	11	11	6,106,000	7,796,000	8,428,000
A012	ALLOWANCES			20,500,000	14,539,000	17,178,000
A012-1	Regular Allowances			20,500,000	14,539,000	17,178,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,142,000	820,000	8,782,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			371,000	49,000	408,000
A034	OCCUPANCY COSTS			56,000	56,000	62,000
A038	TRAVEL &			384,000	384,000	464,000
	TRANSPORTATION					
A039	GENERAL			263,000	263,000	7,777,000
A13	Repairs and Maintenance			353,000	353,000	371,000
A130	TRANSPORT			257,000	257,000	270,000
A131	MACHINERY AND			57,000	57,000	60,000
	EQUIPMENT					
A132	FURNITURE AND			39,000	39,000	41,000
	FIXTURE					
Total-ON FARM WATER MANAGEMENT				45,582,000	43,318,000	55,823,000
MX0030	AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT					
A01	Employees Related Expenses.			32,894,000	19,929,000	30,138,000
A011	PAY	30	30	19,022,000	12,869,000	21,081,000
A011-1	Pay of Officer	3	3	9,165,000	10,699,000	11,232,000
A011-2	Pay of Other Staff	27	27	9,857,000	2,170,000	9,849,000
A012	ALLOWANCES			13,872,000	7,060,000	9,057,000
A012-1	Regular Allowances			13,622,000	6,825,000	8,822,000
A012-2	Other Allowances (excluding			250,000	235,000	235,000
A03	Operating Expenses			1,553,000	1,216,000	1,766,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			337,000		371,000
A038	TRAVEL &			735,000	735,000	890,000
	TRANSPORTATION					
A039	GENERAL			376,000	376,000	395,000
A13	Repairs and Maintenance			344,000	344,000	361,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			251,000	251,000	264,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-AGRICULTURE EXTENSION ADAPTIVE RESEARCH PROJECT				34,791,000	21,489,000	32,265,000
MY0026	AGRICULTURE MATIARI					
A01	Employees Related Expenses.			16,438,000	25,896,000	28,207,000
A011	PAY	22	22	7,777,000	17,585,000	18,457,000
A011-1	Pay of Officer	7	7	5,179,000	11,114,000	11,662,000
A011-2	Pay of Other Staff	15	15	2,598,000	6,471,000	6,795,000
A012	ALLOWANCES			8,661,000	8,311,000	9,750,000
A012-1	Regular Allowances			8,657,000	8,310,000	9,749,000
A012-2	Other Allowances (excluding			4,000	1,000	1,000
A03	Operating Expenses			1,570,000	1,313,000	1,743,000
A032	COMMUNICATIONS			158,000	158,000	166,000
A033	UTILITIES			257,000		283,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			671,000	671,000	790,000
A039	GENERAL			466,000	466,000	485,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
A137	COMPUTER EQUIPMENT			45,000	45,000	47,000
Total-AGRICULTURE MATIARI				18,283,000	27,884,000	30,239,000
MY0027	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			6,957,000	4,093,000	5,938,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,208,000	2,783,000	4,191,000
A011-1	Pay of Officer	3	3	2,227,000	1,507,000	2,223,000
A011-2	Pay of Other Staff	6	6	1,981,000	1,276,000	1,968,000
A012	ALLOWANCES			2,749,000	1,310,000	1,747,000
A012-1	Regular Allowances			2,747,000	1,309,000	1,746,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,500,000	1,306,000	1,648,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			248,000	54,000	272,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			453,000	453,000	533,000
A039	GENERAL			686,000	686,000	725,000
A13	Repairs and Maintenance			172,000	172,000	181,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-AGRICULTURE EXTENSION				8,629,000	5,571,000	7,767,000
MY0028	ADAPTIVE RESEARCH					
A01	Employees Related Expenses.			2,142,000	1,777,000	1,955,000
A011	PAY	4	4	1,205,000	1,144,000	1,222,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,205,000	1,144,000	1,222,000
A012	ALLOWANCES			937,000	633,000	733,000
A012-1	Regular Allowances			935,000	632,000	732,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
Total-ADAPTIVE RESEARCH				2,142,000	1,777,000	1,955,000
MY0029	ON FARM WATER MANAGEMENT					
A01	Employees Related Expenses.			54,997,000	49,280,000	61,734,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	37	30,010,000	32,434,000	41,311,000
A011-1	Pay of Officer	16	16	20,251,000	18,704,000	22,999,000
A011-2	Pay of Other Staff	10	21	9,759,000	13,730,000	18,312,000
A012	ALLOWANCES			24,987,000	16,846,000	20,423,000
A012-1	Regular Allowances			24,398,000	16,257,000	19,834,000
A012-2	Other Allowances (excluding			589,000	589,000	589,000
A03	Operating Expenses			1,319,000	836,000	38,957,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			507,000	24,000	557,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	393,000
A039	GENERAL			400,000	400,000	37,918,000
A13	Repairs and Maintenance			108,000	108,000	114,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-ON FARM WATER MANAGEMENT				56,424,000	50,224,000	100,805,000
MY0030	DEMONSTRATION & PROPAGANDA					
A01	Employees Related Expenses.			14,018,000	11,201,000	17,710,000
A011	PAY			7,954,000	7,432,000	12,732,000
A011-1	Pay of Officer			2,019,000	6,473,000	6,797,000
A011-2	Pay of Other Staff			5,935,000	959,000	5,935,000
A012	ALLOWANCES			6,064,000	3,769,000	4,978,000
A012-1	Regular Allowances			6,059,000	3,767,000	4,976,000
A012-2	Other Allowances (excluding			5,000	2,000	2,000
Total-DEMONSTRATION & PROPAGANDA				14,018,000	11,201,000	17,710,000
MY0031	ADAPTIVE RESEARCH MATIARI					
A01	Employees Related Expenses.			4,157,000	2,003,000	3,349,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	2,437,000	1,343,000	2,437,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	2,437,000	1,343,000	2,437,000
A012	ALLOWANCES			1,720,000	660,000	912,000
A012-1	Regular Allowances			1,707,000	656,000	908,000
A012-2	Other Allowances (excluding			13,000	4,000	4,000
Total-ADAPTIVE RESEARCH MATIARI				4,157,000	2,003,000	3,349,000
MY0032	ADAPTIVE RESEARCH HALA MATIARI					
A01	Employees Related Expenses.			2,823,000	1,053,000	2,898,000
A011	PAY	4	4	2,296,000	662,000	2,296,000
A011-1	Pay of Officer	4	4	2,296,000	662,000	2,296,000
A012	ALLOWANCES			527,000	391,000	602,000
A012-1	Regular Allowances			519,000	388,000	599,000
A012-2	Other Allowances (excluding			8,000	3,000	3,000
Total-ADAPTIVE RESEARCH HALA MATIARI				2,823,000	1,053,000	2,898,000
MY0033	ADAPTIVE RESEARCH SAEEDDABAD					
A01	Employees Related Expenses.			5,418,000	5,322,000	6,483,000
A011	PAY	7	7	2,983,000	3,475,000	4,278,000
A011-1	Pay of Officer	1	1	527,000	1,741,000	1,828,000
A011-2	Pay of Other Staff	6	6	2,456,000	1,734,000	2,450,000
A012	ALLOWANCES			2,435,000	1,847,000	2,205,000
A012-1	Regular Allowances			2,432,000	1,846,000	2,204,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
Total-ADAPTIVE RESEARCH SAEEDDABAD				5,418,000	5,322,000	6,483,000
MY0037	AGRI EXTENSION MATIARI					
A03	Operating Expenses			386,000	289,000	405,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			107,000	10,000	118,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	94,000
A039	GENERAL			137,000	137,000	143,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-AGRI EXTENSION MATIARI				437,000	340,000	458,000
MY0038	AGRI EXTENSION HALA					
A03	Operating Expenses			431,000	286,000	455,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			159,000	14,000	175,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	83,000
A039	GENERAL			135,000	135,000	141,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-AGRI EXTENSION HALA				482,000	337,000	508,000
MY0039	AGRI EXTENSION SAEEDABAD					
A03	Operating Expenses			368,000	271,000	387,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			111,000	14,000	122,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			136,000	136,000	142,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-AGRI EXTENSION SAEEDABAD				419,000	322,000	440,000
NX0033	AGRICULTURE					
A01	Employees Related Expenses.			23,891,000	21,960,000	24,045,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	12,645,000	15,085,000	15,768,000
A011-1	Pay of Officer	8	8	9,235,000	10,476,000	10,929,000
A011-2	Pay of Other Staff	7	7	3,410,000	4,609,000	4,839,000
A012	ALLOWANCES			11,246,000	6,875,000	8,277,000
A012-1	Regular Allowances			10,970,000	6,589,000	8,000,000
A012-2	Other Allowances (excluding			276,000	286,000	277,000
A03	Operating Expenses			1,475,000	14,475,000	1,666,000
A032	COMMUNICATIONS			239,000	239,000	251,000
A038	TRAVEL & TRANSPORTATION			875,000	6,875,000	1,038,000
A039	GENERAL			361,000	7,361,000	377,000
A13	Repairs and Maintenance			257,000	5,257,000	271,000
A130	TRANSPORT			130,000	1,630,000	137,000
A131	MACHINERY AND EQUIPMENT			74,000	1,574,000	78,000
A132	FURNITURE AND FIXTURE			53,000	2,053,000	56,000
Total-AGRICULTURE				25,623,000	41,692,000	25,982,000
NX0037	AGRI RESEARCH & EXTENSION SERVICES					
A01	Employees Related Expenses.			104,219,000	123,236,492	143,013,000
A011	PAY	67	77	51,357,000	82,829,000	93,990,000
A011-1	Pay of Officer	37	37	33,104,000	61,803,000	68,008,000
A011-2	Pay of Other Staff	30	40	18,253,000	21,026,000	25,982,000
A012	ALLOWANCES			52,862,000	40,407,492	49,023,000
A012-1	Regular Allowances			52,801,000	40,142,000	48,758,000
A012-2	Other Allowances (excluding			61,000	265,492	265,000
A03	Operating Expenses			1,100,000	8,553,000	26,403,000
A032	COMMUNICATIONS			99,000	99,000	103,000
A033	UTILITIES			390,000	43,000	429,000
A038	TRAVEL & TRANSPORTATION			458,000	1,958,000	3,202,000
A039	GENERAL			153,000	6,453,000	22,669,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			135,000	2,335,000	142,000
A130	TRANSPORT			53,000	853,000	56,000
A131	MACHINERY AND EQUIPMENT			53,000	953,000	56,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	529,000	30,000
Total-AGRI RESEARCH & EXTENSION SERVICES				105,454,000	135,324,492	169,558,000
QS0031	AGRICULTURE					
A01	Employees Related Expenses.			31,917,000	27,313,000	29,911,000
A011	PAY	22	22	15,644,000	18,711,000	19,607,000
A011-1	Pay of Officer	13	13	11,743,000	14,244,000	14,918,000
A011-2	Pay of Other Staff	9	9	3,901,000	4,467,000	4,689,000
A012	ALLOWANCES			16,273,000	8,602,000	10,304,000
A012-1	Regular Allowances			16,260,000	8,573,000	10,275,000
A012-2	Other Allowances (excluding			13,000	29,000	29,000
A03	Operating Expenses			3,955,000	3,052,000	4,402,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			935,000	32,000	1,028,000
A038	TRAVEL & TRANSPORTATION			1,541,000	1,541,000	1,823,000
A039	GENERAL			1,381,000	1,381,000	1,448,000
A09	Physical Assets			666,000	666,000	500,000
A092	COMPUTER EQUIPMENT			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	500,000
A13	Repairs and Maintenance			933,000	933,000	979,000
A130	TRANSPORT			466,000	466,000	489,000
A131	MACHINERY AND EQUIPMENT			260,000	260,000	273,000
A132	FURNITURE AND FIXTURE			207,000	207,000	217,000
Total-AGRICULTURE				37,471,000	31,964,000	35,792,000
QS0032	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			39,121,000	38,049,000	46,517,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	19,980,000	25,535,000	30,852,000
A011-1	Pay of Officer	7	7	5,691,000	15,760,000	16,547,000
A011-2	Pay of Other Staff	31	31	14,289,000	9,775,000	14,305,000
A012	ALLOWANCES			19,141,000	12,514,000	15,665,000
A012-1	Regular Allowances			19,104,000	12,470,000	15,628,000
A012-2	Other Allowances (excluding			37,000	44,000	37,000
A03	Operating Expenses			2,671,000	1,768,000	2,982,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			913,000	10,000	1,004,000
A034	OCCUPANCY COSTS			292,000	292,000	307,000
A038	TRAVEL & TRANSPORTATION			698,000	698,000	842,000
A039	GENERAL			670,000	670,000	726,000
A09	Physical Assets			666,000	666,000	
A092	COMPUTER EQUIPMENT			80,000	80,000	
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			490,000	490,000	514,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-AGRICULTURE EXTENSION				42,948,000	40,973,000	50,013,000
QS0033	DEMONSTRATION & PROPAGANDA					
A01	Employees Related Expenses.			10,422,000	13,228,000	18,060,000
A011	PAY	8	8	5,521,000	8,914,000	12,482,000
A011-1	Pay of Officer			1,935,000	8,472,000	8,896,000
A011-2	Pay of Other Staff	8	8	3,586,000	442,000	3,586,000
A012	ALLOWANCES			4,901,000	4,314,000	5,578,000
A012-1	Regular Allowances			4,879,000	4,285,000	5,554,000
A012-2	Other Allowances (excluding			22,000	29,000	24,000
A03	Operating Expenses			2,325,000	1,422,000	2,609,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			913,000	10,000	1,004,000
A034	OCCUPANCY COSTS			292,000	292,000	307,000
A038	TRAVEL & TRANSPORTATION			476,000	476,000	604,000
A039	GENERAL			546,000	546,000	591,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			221,000	221,000	233,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-DEMONSTRATION & PROPAGANDA				12,968,000	17,271,000	20,902,000
QS0035	OFWM					
A01	Employees Related Expenses.			91,006,000	110,592,000	117,993,000
A011	PAY	47	43	42,680,000	73,744,000	73,557,000
A011-1	Pay of Officer	20	16	24,483,000	51,046,000	49,005,000
A011-2	Pay of Other Staff	27	27	18,197,000	22,698,000	24,552,000
A012	ALLOWANCES			48,326,000	36,848,000	44,436,000
A012-1	Regular Allowances			47,571,000	36,093,000	43,681,000
A012-2	Other Allowances (excluding			755,000	755,000	755,000
A03	Operating Expenses			1,731,000	1,438,000	12,440,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			334,000	41,000	367,000
A038	TRAVEL & TRANSPORTATION			668,000	668,000	808,000
A039	GENERAL			633,000	633,000	11,164,000
A09	Physical Assets					1,104,000
A092	COMPUTER EQUIPMENT					244,000
A096	PURCHASE OF PLANT & MACHINERY					260,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance			484,000	484,000	508,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	270,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-OFWM				93,221,000	112,514,000	132,045,000
SB0054	AGRICULTURE					
A01	Employees Related Expenses.			29,117,000	34,620,000	38,203,000
A011	PAY	28	28	14,907,000	23,974,000	25,124,000
A011-1	Pay of Officer	10	10	10,799,000	17,860,000	18,706,000
A011-2	Pay of Other Staff	18	18	4,108,000	6,114,000	6,418,000
A012	ALLOWANCES			14,210,000	10,646,000	13,079,000
A012-1	Regular Allowances			14,207,000	10,645,000	13,078,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,479,000	1,319,000	1,607,000
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			160,000		176,000
A038	TRAVEL & TRANSPORTATION			484,000	484,000	552,000
A039	GENERAL			695,000	695,000	732,000
A13	Repairs and Maintenance			320,000	320,000	336,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-AGRICULTURE				30,916,000	36,259,000	40,146,000
SB0055	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			64,200,000	79,090,000	100,249,000
A011	PAY	65	65	32,510,000	53,059,000	67,578,000
A011-1	Pay of Officer	18	18	10,495,000	43,366,000	45,523,000
A011-2	Pay of Other Staff	47	47	22,015,000	9,693,000	22,055,000
A012	ALLOWANCES			31,690,000	26,031,000	32,671,000
A012-1	Regular Allowances			31,634,000	25,906,000	32,609,000
A012-2	Other Allowances (excluding			56,000	125,000	62,000
A03	Operating Expenses			2,002,000	1,628,000	2,194,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			405,000	31,000	445,000
A038	TRAVEL & TRANSPORTATION			640,000	640,000	729,000
A039	GENERAL			760,000	760,000	813,000
A13	Repairs and Maintenance			417,000	417,000	438,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	138,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-AGRICULTURE EXTENSION				66,619,000	81,135,000	102,881,000
SB0056	SUPERIENDENCE					
A01	Employees Related Expenses.			3,559,000	4,371,000	4,832,000
A011	PAY	4	4	1,934,000	2,939,000	3,086,000
A011-1	Pay of Officer				897,000	942,000
A011-2	Pay of Other Staff	4	4	1,934,000	2,042,000	2,144,000
A012	ALLOWANCES			1,625,000	1,432,000	1,746,000
A012-1	Regular Allowances			1,625,000	1,432,000	1,746,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,000	39,000	40,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			20,000	20,000	21,000
Total-SUPERIENDENCE				3,598,000	4,410,000	4,872,000
SB0057	GOVERNMENT GARDENS					
A01	Employees Related Expenses.			536,000	565,000	624,000
A011	PAY	1	1	278,000	375,000	394,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	278,000	375,000	394,000
A012	ALLOWANCES			258,000	190,000	230,000
A012-1	Regular Allowances			258,000	190,000	230,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GARDENS				558,000	587,000	647,000
SB0058	DEMONSTRATION AND PROPAGANDA					
A01	Employees Related Expenses.			5,529,000	3,682,000	5,599,000
A011	PAY	5	5	3,148,000	2,673,000	4,167,000
A011-1	Pay of Officer	2	2	1,055,000	1,975,000	2,074,000
A011-2	Pay of Other Staff	3	3	2,093,000	698,000	2,093,000
A012	ALLOWANCES			2,381,000	1,009,000	1,432,000
A012-1	Regular Allowances			2,370,000	1,005,000	1,428,000
A012-2	Other Allowances (excluding			11,000	4,000	4,000
A03	Operating Expenses			357,000	224,000	401,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	159,000
A039	GENERAL			89,000	89,000	96,000
A13	Repairs and Maintenance			91,000	91,000	95,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DEMONSTRATION AND PROPAGANDA				5,977,000	3,997,000	6,095,000
SB0060	WATER MANAGEMENT					
A01	Employees Related Expenses.			87,540,000	71,919,000	85,756,000
A011	PAY	51	48	51,120,000	48,369,000	56,646,000
A011-1	Pay of Officer	31	28	37,618,000	40,046,000	42,064,000
A011-2	Pay of Other Staff	20	20	13,502,000	8,323,000	14,582,000
A012	ALLOWANCES			36,420,000	23,550,000	29,110,000
A012-1	Regular Allowances			36,420,000	23,550,000	29,110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,466,000	13,869,000	17,688,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			390,000	43,000	429,000
A034	OCCUPANCY COSTS			283,000	1,283,000	311,000
A038	TRAVEL & TRANSPORTATION			948,000	5,948,000	1,058,000
A039	GENERAL			781,000	6,531,000	15,823,000
A13	Repairs and Maintenance			251,000	4,251,000	263,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			167,000	1,667,000	175,000
A131	MACHINERY AND EQUIPMENT			57,000	1,557,000	60,000
A132	FURNITURE AND FIXTURE			27,000	1,027,000	28,000
Total-WATER MANAGEMENT				90,257,000	90,039,000	103,707,000
SN0033	AGRICULTURE					
A01	Employees Related Expenses.			8,588,000	7,987,000	10,234,000
A011	PAY	12	12	5,018,000	5,451,000	6,995,000
A011-1	Pay of Officer	4	4	2,485,000	1,151,000	2,485,000
A011-2	Pay of Other Staff	8	8	2,533,000	4,300,000	4,510,000
A012	ALLOWANCES			3,570,000	2,536,000	3,239,000
A012-1	Regular Allowances			3,567,000	2,535,000	3,238,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			1,393,000	1,118,000	1,608,000
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			275,000		303,000
A038	TRAVEL & TRANSPORTATION			838,000	838,000	1,011,000
A039	GENERAL			172,000	172,000	180,000
A13	Repairs and Maintenance			374,000	374,000	393,000
A130	TRANSPORT			208,000	208,000	218,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
Total-AGRICULTURE				10,355,000	9,479,000	12,235,000
SN0034	AGRICULTURE EXTANSION & ADAPTIVE					
A01	Employees Related Expenses.			67,824,000	69,400,000	76,192,000
A011	PAY	92	92	36,149,000	47,034,000	49,359,000
A011-1	Pay of Officer	25	25	12,876,000	16,049,000	16,836,000
A011-2	Pay of Other Staff	67	67	23,273,000	30,985,000	32,523,000
A012	ALLOWANCES			31,675,000	22,366,000	26,833,000
A012-1	Regular Allowances			31,650,000	22,336,000	26,808,000
A012-2	Other Allowances (excluding			25,000	30,000	25,000
A03	Operating Expenses			1,329,000	1,108,000	1,478,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			221,000		243,000
A034	OCCUPANCY COSTS			130,000	130,000	143,000
A038	TRAVEL & TRANSPORTATION			488,000	488,000	565,000
A039	GENERAL			413,000	413,000	446,000
A13	Repairs and Maintenance			233,000	233,000	245,000
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-AGRICULTURE EXTANSION & ADAPTIVE				69,386,000	70,741,000	77,915,000
SN0035	DEMONSTRATION PROPAGANDA SANGHAR					
A01	Employees Related Expenses.			4,495,000	4,581,000	5,407,000
A011	PAY	5	5	2,559,000	3,108,000	3,606,000
A011-1	Pay of Officer	1	1	527,000	176,000	527,000
A011-2	Pay of Other Staff	4	4	2,032,000	2,932,000	3,079,000
A012	ALLOWANCES			1,936,000	1,473,000	1,801,000
A012-1	Regular Allowances			1,922,000	1,468,000	1,796,000
A012-2	Other Allowances (excluding			14,000	5,000	5,000
A03	Operating Expenses			407,000	186,000	444,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			221,000		243,000
A039	GENERAL			148,000	148,000	161,000
A13	Repairs and Maintenance			182,000	182,000	192,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-DEMONSTRATION PROPAGANDA SANGHAR				5,084,000	4,949,000	6,043,000
SN0037	ON FARM WATER MANAGEMENT PROJECT					
A01	Employees Related Expenses.			78,266,000	89,072,000	98,002,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	38,553,000	59,788,000	62,393,000
A011-1	Pay of Officer	29	29	24,635,000	43,952,000	45,049,000
A011-2	Pay of Other Staff	20	20	13,918,000	15,836,000	17,344,000
A012	ALLOWANCES			39,713,000	29,284,000	35,609,000
A012-1	Regular Allowances			39,713,000	29,284,000	35,609,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,435,000	22,258,000	13,484,000
A032	COMMUNICATIONS			27,000	27,000	29,000
A033	UTILITIES			475,000	48,000	522,000
A038	TRAVEL & TRANSPORTATION			837,000	12,837,000	1,103,000
A039	GENERAL			1,096,000	9,346,000	11,830,000
A13	Repairs and Maintenance			570,000	4,070,000	708,000
A130	TRANSPORT			26,000	1,526,000	35,000
A131	MACHINERY AND EQUIPMENT			522,000	1,522,000	650,000
A132	FURNITURE AND FIXTURE			22,000	1,022,000	23,000
Total-ON FARM WATER MANAGEMENT PROJECT				81,271,000	115,400,000	112,194,000
SQ0029	AGRICULTURE SHIKARPUR					
A01	Employees Related Expenses.			6,856,000	6,144,000	6,848,000
A011	PAY	9	9	3,775,000	4,199,000	4,443,000
A011-1	Pay of Officer	2	2	1,040,000	1,627,000	1,708,000
A011-2	Pay of Other Staff	7	7	2,735,000	2,572,000	2,735,000
A012	ALLOWANCES			3,081,000	1,945,000	2,405,000
A012-1	Regular Allowances			3,081,000	1,945,000	2,405,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,324,000	1,258,000	2,556,000
A032	COMMUNICATIONS			165,000	165,000	173,000
A033	UTILITIES			523,000	24,000	575,000
A038	TRAVEL & TRANSPORTATION			741,000	741,000	841,000
A039	GENERAL			895,000	328,000	967,000
A13	Repairs and Maintenance			449,000	449,000	472,000
A130	TRANSPORT			257,000	257,000	270,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-AGRICULTURE SHIKARPUR				9,629,000	7,851,000	9,876,000
SQ0030	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			56,599,000	49,031,000	64,073,000
A011	PAY	65	65	30,777,000	32,178,000	42,914,000
A011-1	Pay of Officer	15	15	13,368,000	24,217,000	25,416,000
A011-2	Pay of Other Staff	50	50	17,409,000	7,961,000	17,498,000
A012	ALLOWANCES			25,822,000	16,853,000	21,159,000
A012-1	Regular Allowances			25,809,000	16,838,000	21,146,000
A012-2	Other Allowances (excluding			13,000	15,000	13,000
A03	Operating Expenses			1,441,000	1,119,000	1,589,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			346,000	24,000	380,000
A038	TRAVEL & TRANSPORTATION			640,000	640,000	729,000
A039	GENERAL			387,000	387,000	408,000
A13	Repairs and Maintenance			246,000	246,000	258,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-AGRICULTURE EXTENSION				58,286,000	50,396,000	65,920,000
SQ0031	DEMONSTRATION AND PROPAGANDA (AGRI)					
A03	Operating Expenses			316,000	203,000	363,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			137,000	137,000	170,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			61,000	61,000	65,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEMONSTRATION AND PROPAGANDA (AGRI)				377,000	264,000	428,000
SQ0033	ON FARM WATERMANAGEMENT					
A01	Employees Related Expenses.			67,291,000	71,930,000	81,822,000
A011	PAY	38	38	35,973,000	48,439,000	53,368,000
A011-1	Pay of Officer	23	23	25,294,000	38,855,000	41,411,000
A011-2	Pay of Other Staff	15	15	10,679,000	9,584,000	11,957,000
A012	ALLOWANCES			31,318,000	23,491,000	28,454,000
A012-1	Regular Allowances			31,318,000	23,491,000	28,454,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			929,000	768,000	11,529,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			204,000	43,000	224,000
A038	TRAVEL & TRANSPORTATION			380,000	380,000	445,000
A039	GENERAL			228,000	228,000	10,737,000
A13	Repairs and Maintenance			354,000	354,000	371,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	154,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-ON FARM WATERMANAGEMENT				68,574,000	73,052,000	93,722,000
SY0057	AGRICULTURE EXTENSION					
A01	Employees Related Expenses.			19,647,000	15,994,000	22,361,000
A011	PAY	25	25	11,554,000	10,644,000	15,457,000
A011-1	Pay of Officer	4	4	4,598,000	8,097,000	8,501,000
A011-2	Pay of Other Staff	21	21	6,956,000	2,547,000	6,956,000
A012	ALLOWANCES			8,093,000	5,350,000	6,904,000
A012-1	Regular Allowances			8,073,000	5,310,000	6,863,000
A012-2	Other Allowances (excluding			20,000	40,000	41,000
A03	Operating Expenses			2,937,000	2,790,000	3,235,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			257,000	110,000	283,000
A038	TRAVEL & TRANSPORTATION			617,000	617,000	786,000
A039	GENERAL			2,000,000	2,000,000	2,100,000
A13	Repairs and Maintenance			265,000	265,000	277,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			148,000	148,000	155,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-AGRICULTURE EXTENSION				22,849,000	19,049,000	25,873,000
SY0058	AGRICULTURE EXTENSION SUKKUR					
A01	Employees Related Expenses.			56,091,000	63,094,000	69,332,000
A011	PAY	83	83	27,006,000	42,127,000	44,171,000
A011-1	Pay of Officer	10	10	7,861,000	19,664,000	20,602,000
A011-2	Pay of Other Staff	73	73	19,145,000	22,463,000	23,569,000
A012	ALLOWANCES			29,085,000	20,967,000	25,161,000
A012-1	Regular Allowances			29,014,000	20,901,000	25,104,000
A012-2	Other Allowances (excluding			71,000	66,000	57,000
A03	Operating Expenses			2,089,000	1,927,000	2,384,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			282,000	120,000	310,000
A038	TRAVEL & TRANSPORTATION			789,000	789,000	1,001,000
A039	GENERAL			923,000	923,000	974,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			346,000	346,000	363,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			114,000	114,000	120,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-AGRICULTURE EXTENSION SUKKUR				58,526,000	66,367,000	72,079,000
SY0059	AGRICULTURE EXTENSION SUKKUR					
A01	Employees Related Expenses.			4,758,000	4,087,000	4,496,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,527,000	2,661,000	2,794,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,527,000	2,661,000	2,794,000
A012	ALLOWANCES			2,231,000	1,426,000	1,702,000
A012-1	Regular Allowances			2,220,000	1,422,000	1,698,000
A012-2	Other Allowances (excluding			11,000	4,000	4,000
A03	Operating Expenses			754,000	607,000	851,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			257,000	110,000	283,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	292,000
A039	GENERAL			224,000	224,000	241,000
A09	Physical Assets			176,000	176,000	2,286,000
A092	COMPUTER EQUIPMENT			140,000	140,000	572,000
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	714,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A130	TRANSPORT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-AGRICULTURE EXTENSION SUKKUR				5,805,000	4,987,000	7,756,000
SY0060	DY DIR(F) ON FARM W					
A01	Employees Related Expenses.			98,294,000	97,945,000	109,700,000
A011	PAY	88	89	51,251,000	64,790,000	69,983,000
A011-1	Pay of Officer	43	44	35,522,000	45,426,000	48,578,000
A011-2	Pay of Other Staff	45	45	15,729,000	19,364,000	21,405,000
A012	ALLOWANCES			47,043,000	33,155,000	39,717,000
A012-1	Regular Allowances			46,661,000	32,773,000	39,335,000
A012-2	Other Allowances (excluding			382,000	382,000	382,000
A03	Operating Expenses			862,000	540,000	23,462,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	291,000
A039	GENERAL			255,000	255,000	22,767,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					2,428,000
A092	COMPUTER EQUIPMENT					948,000
A096	PURCHASE OF PLANT & MACHINERY					1,480,000
A13	Repairs and Maintenance			119,000	119,000	126,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-DY DIR(F) ON FARM W				99,275,000	98,604,000	135,716,000
SY0061	AGRICULTURE					
A01	Employees Related Expenses.			46,305,000	46,462,000	51,282,000
A011	PAY	30	30	24,303,000	31,856,000	33,394,000
A011-1	Pay of Officer	23	23	21,010,000	27,169,000	28,476,000
A011-2	Pay of Other Staff	7	7	3,293,000	4,687,000	4,918,000
A012	ALLOWANCES			22,002,000	14,606,000	17,888,000
A012-1	Regular Allowances			21,993,000	14,599,000	17,880,000
A012-2	Other Allowances (excluding			9,000	7,000	8,000
A03	Operating Expenses			2,340,000	9,364,000	2,653,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			291,000	115,000	321,000
A038	TRAVEL & TRANSPORTATION			731,000	2,731,000	934,000
A039	GENERAL			1,258,000	6,458,000	1,335,000
A09	Physical Assets					1,362,000
A092	COMPUTER EQUIPMENT					898,000
A096	PURCHASE OF PLANT & MACHINERY					64,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			536,000	5,336,000	563,000
A130	TRANSPORT			256,000	2,756,000	269,000
A131	MACHINERY AND EQUIPMENT			207,000	1,007,000	217,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	1,551,000	54,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-AGRICULTURE				49,181,000	61,162,000	55,860,000
TN0024	AGRICULTURE TM					
A01	Employees Related Expenses.			13,475,000	15,747,000	17,181,000
A011	PAY	13	13	6,304,000	10,606,000	11,103,000
A011-1	Pay of Officer	5	5	3,846,000	6,873,000	7,182,000
A011-2	Pay of Other Staff	8	8	2,458,000	3,733,000	3,921,000
A012	ALLOWANCES			7,171,000	5,141,000	6,078,000
A012-1	Regular Allowances			6,944,000	4,914,000	5,851,000
A012-2	Other Allowances (excluding			227,000	227,000	227,000
A03	Operating Expenses			4,193,000	8,692,000	4,691,000
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			101,000		111,000
A038	TRAVEL & TRANSPORTATION			1,159,000	3,159,000	1,396,000
A039	GENERAL			2,805,000	5,405,000	3,050,000
A09	Physical Assets					1,914,000
A096	PURCHASE OF PLANT & MACHINERY					1,914,000
A13	Repairs and Maintenance			406,000	5,806,000	426,000
A130	TRANSPORT			201,000	1,701,000	211,000
A131	MACHINERY AND EQUIPMENT			126,000	3,126,000	132,000
A132	FURNITURE AND FIXTURE			36,000	936,000	38,000
A137	COMPUTER EQUIPMENT			43,000	43,000	45,000
Total-AGRICULTURE TM				18,074,000	30,245,000	24,212,000
TN0030	DEMONSTRATION & PROPAGANDA AGRI					
A01	Employees Related Expenses.			2,996,000	4,350,000	4,792,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,594,000	2,881,000	3,025,000
A011-1	Pay of Officer	1	1	527,000	662,000	695,000
A011-2	Pay of Other Staff	2	2	1,067,000	2,219,000	2,330,000
A012	ALLOWANCES			1,402,000	1,469,000	1,767,000
A012-1	Regular Allowances			1,388,000	1,441,000	1,741,000
A012-2	Other Allowances (excluding			14,000	28,000	26,000
A03	Operating Expenses			684,000	616,000	748,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			68,000		75,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	192,000
A039	GENERAL			426,000	426,000	456,000
A13	Repairs and Maintenance			224,000	224,000	234,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DEMONSTRATION & PROPAGANDA AGRI				3,904,000	5,190,000	5,774,000
TN0031	WATER MANAGEMENT					
A01	Employees Related Expenses.			87,287,000	76,501,000	90,534,000
A011	PAY	32	32	52,012,000	51,378,000	59,658,000
A011-1	Pay of Officer	22	22	42,183,000	46,030,000	49,109,000
A011-2	Pay of Other Staff	10	10	9,829,000	5,348,000	10,549,000
A012	ALLOWANCES			35,275,000	25,123,000	30,876,000
A012-1	Regular Allowances			35,275,000	25,123,000	30,876,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,984,000	1,651,000	12,714,000
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			381,000	48,000	418,000
A038	TRAVEL & TRANSPORTATION			937,000	937,000	1,097,000
A039	GENERAL			621,000	621,000	11,151,000
A13	Repairs and Maintenance			323,000	323,000	338,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-WATER MANAGEMENT				89,594,000	78,475,000	103,586,000
TQ0026	AGRICULTURE TANDOALLAHYAR					
A01	Employees Related Expenses.			7,841,000	7,897,000	8,687,000
A011	PAY	11	11	4,659,000	5,289,000	5,555,000
A011-1	Pay of Officer	4	4	1,953,000	2,114,000	2,220,000
A011-2	Pay of Other Staff	7	7	2,706,000	3,175,000	3,335,000
A012	ALLOWANCES			3,182,000	2,608,000	3,132,000
A012-1	Regular Allowances			3,180,000	2,607,000	3,131,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,321,000	1,160,000	1,451,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			183,000	22,000	201,000
A038	TRAVEL & TRANSPORTATION			323,000	323,000	387,000
A039	GENERAL			715,000	715,000	758,000
A13	Repairs and Maintenance			305,000	305,000	320,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
Total-AGRICULTURE TANDOALLAHYAR				9,467,000	9,362,000	10,458,000
TQ0028	ADP & REAS					
A01	Employees Related Expenses.			19,544,000	13,769,000	19,713,000
A011	PAY	24	24	10,369,000	9,178,000	13,842,000
A011-1	Pay of Officer	4	4	2,110,000	5,317,000	5,583,000
A011-2	Pay of Other Staff	20	20	8,259,000	3,861,000	8,259,000
A012	ALLOWANCES			9,175,000	4,591,000	5,871,000
A012-1	Regular Allowances			9,152,000	4,583,000	5,863,000
A012-2	Other Allowances (excluding			23,000	8,000	8,000
A03	Operating Expenses			368,000	346,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			22,000		24,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	102,000
A039	GENERAL			234,000	234,000	250,000
A13	Repairs and Maintenance			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-ADP & REAS				20,003,000	14,206,000	20,209,000
TQ0029	D&P TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,251,000	1,791,000	2,351,000
A011	PAY	2	2	1,451,000	1,255,000	1,660,000
A011-1	Pay of Officer	1	1	527,000	176,000	527,000
A011-2	Pay of Other Staff	1	1	924,000	1,079,000	1,133,000
A012	ALLOWANCES			800,000	536,000	691,000
A012-1	Regular Allowances			797,000	535,000	690,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			288,000	232,000	318,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			65,000	9,000	72,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	113,000
A039	GENERAL			104,000	104,000	109,000
A13	Repairs and Maintenance			35,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-D&P TANDO ALLAHYAR				2,574,000	2,058,000	2,706,000
TQ0030	OFWM TANDO ALLAHYAR					
A01	Employees Related Expenses.			48,117,000	46,213,079	56,027,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	25,233,000	30,091,000	36,693,000
A011-1	Pay of Officer	15	15	18,058,000	24,199,000	28,764,000
A011-2	Pay of Other Staff	10	10	7,175,000	5,892,000	7,929,000
A012	ALLOWANCES			22,884,000	16,122,079	19,334,000
A012-1	Regular Allowances			22,884,000	14,813,000	18,025,000
A012-2	Other Allowances (excluding				1,309,079	1,309,000
A03	Operating Expenses			916,000	634,000	11,524,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			330,000	48,000	362,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	433,000
A039	GENERAL			131,000	131,000	10,638,000
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-OFWM TANDO ALLAHYAR				49,116,000	46,930,079	67,639,000
TX0039	AGRICULTURE THATTA					
A01	Employees Related Expenses.			7,487,000	9,009,000	9,836,000
A011	PAY	12	12	3,749,000	5,836,000	6,350,000
A011-1	Pay of Officer	2	2	885,000	630,000	885,000
A011-2	Pay of Other Staff	10	10	2,864,000	5,206,000	5,465,000
A012	ALLOWANCES			3,738,000	3,173,000	3,486,000
A012-1	Regular Allowances			3,617,000	3,055,000	3,368,000
A012-2	Other Allowances (excluding			121,000	118,000	118,000
A03	Operating Expenses			3,296,000	2,982,000	4,402,000
A032	COMMUNICATIONS			214,000	214,000	225,000
A033	UTILITIES			314,000		345,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			2,017,000	2,017,000	2,739,000
A039	GENERAL			729,000	729,000	1,070,000
A13	Repairs and Maintenance			920,000	920,000	1,050,000
A130	TRANSPORT			366,000	366,000	384,000
A131	MACHINERY AND EQUIPMENT			190,000	190,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			182,000	182,000	225,000
A137	COMPUTER EQUIPMENT			182,000	182,000	191,000
Total-AGRICULTURE THATTA				11,703,000	12,911,000	15,288,000
TX0040	ON FARM WATER MAN THATTA					
A01	Employees Related Expenses.			69,520,000	64,859,065	72,294,000
A011	PAY	47	47	40,330,000	42,913,000	46,011,000
A011-1	Pay of Officer	31	31	30,476,000	32,975,000	35,395,000
A011-2	Pay of Other Staff	16	16	9,854,000	9,938,000	10,616,000
A012	ALLOWANCES			29,190,000	21,946,065	26,283,000
A012-1	Regular Allowances			28,610,000	20,548,000	24,885,000
A012-2	Other Allowances (excluding			580,000	1,398,065	1,398,000
A03	Operating Expenses			2,109,000	1,816,000	14,399,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			341,000	48,000	375,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			1,144,000	1,144,000	1,366,000
A039	GENERAL			550,000	550,000	12,580,000
A09	Physical Assets					2,272,000
A092	COMPUTER EQUIPMENT					1,172,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE					700,000
A13	Repairs and Maintenance			527,000	527,000	553,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-ON FARM WATER MAN THATTA				72,156,000	67,202,065	89,518,000
TX0041	AGRI EXTENSION THATTA					
A01	Employees Related Expenses.			46,460,000	41,046,000	44,721,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	104	104	25,538,000	27,113,000	28,448,000
A011-1	Pay of Officer	2	2	1,055,000	1,324,000	1,390,000
A011-2	Pay of Other Staff	102	102	24,483,000	25,789,000	27,058,000
A012	ALLOWANCES			20,922,000	13,933,000	16,273,000
A012-1	Regular Allowances			20,648,000	13,611,000	15,947,000
A012-2	Other Allowances (excluding			274,000	322,000	326,000
A03	Operating Expenses			5,537,000	12,668,000	6,124,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A033	UTILITIES			763,000	94,000	839,000
A038	TRAVEL & TRANSPORTATION			1,203,000	2,703,000	1,455,000
A039	GENERAL			3,481,000	9,781,000	3,735,000
A13	Repairs and Maintenance			843,000	3,043,000	886,000
A130	TRANSPORT			471,000	1,271,000	495,000
A131	MACHINERY AND EQUIPMENT			190,000	1,090,000	200,000
A132	FURNITURE AND FIXTURE			182,000	682,000	191,000
Total-AGRI EXTENSION THATTA				52,840,000	56,757,000	51,731,000
TX0042	AGRI EXT(ADAPTIVE RESEARCH PROJECT)					
A01	Employees Related Expenses.			40,756,000	40,554,000	44,763,000
A011	PAY	55	55	21,191,000	27,534,000	28,894,000
A011-1	Pay of Officer	17	17	9,190,000	13,285,000	13,932,000
A011-2	Pay of Other Staff	38	38	12,001,000	14,249,000	14,962,000
A012	ALLOWANCES			19,565,000	13,020,000	15,869,000
A012-1	Regular Allowances			19,213,000	12,604,000	15,439,000
A012-2	Other Allowances (excluding			352,000	416,000	430,000
A03	Operating Expenses			6,840,000	13,297,000	7,619,000
A032	COMMUNICATIONS			208,000	208,000	219,000
A033	UTILITIES			1,414,000	71,000	1,555,000
A034	OCCUPANCY COSTS			108,000	108,000	113,000
A038	TRAVEL & TRANSPORTATION			1,751,000	3,251,000	2,110,000
A039	GENERAL			3,359,000	9,659,000	3,622,000
A13	Repairs and Maintenance			429,000	2,629,000	451,000
A130	TRANSPORT			138,000	938,000	145,000
A131	MACHINERY AND EQUIPMENT			138,000	1,038,000	145,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			132,000	632,000	139,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-AGRI EXT(ADAPTIVE RESEARCH PROJECT)				48,025,000	56,480,000	52,833,000
TX0043	AGRI EXT(DEMO AND PROPAGANDA)					
A01	Employees Related Expenses.			2,627,000	2,248,000	2,734,000
A011	PAY	4	4	1,559,000	1,227,000	1,727,000
A011-1	Pay of Officer	1	1	527,000	662,000	695,000
A011-2	Pay of Other Staff	3	3	1,032,000	565,000	1,032,000
A012	ALLOWANCES			1,068,000	1,021,000	1,007,000
A012-1	Regular Allowances			941,000	868,000	853,000
A012-2	Other Allowances (excluding			127,000	153,000	154,000
A03	Operating Expenses			2,867,000	2,530,000	3,215,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			372,000	35,000	410,000
A038	TRAVEL & TRANSPORTATION			1,036,000	1,036,000	1,238,000
A039	GENERAL			1,419,000	1,419,000	1,525,000
A13	Repairs and Maintenance			408,000	408,000	429,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
Total-AGRI EXT(DEMO AND PROPAGANDA)				5,902,000	5,186,000	6,378,000
UT0029	AGRICULTURE					
A01	Employees Related Expenses.			6,111,000	6,695,000	7,352,000
A011	PAY	10	10	2,756,000	4,201,000	4,411,000
A011-1	Pay of Officer	2	2	1,072,000	1,261,000	1,324,000
A011-2	Pay of Other Staff	8	8	1,684,000	2,940,000	3,087,000
A012	ALLOWANCES			3,355,000	2,494,000	2,941,000
A012-1	Regular Allowances			2,981,000	2,120,000	2,567,000
A012-2	Other Allowances (excluding			374,000	374,000	374,000
A03	Operating Expenses			2,356,000	2,267,000	2,675,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	94,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			718,000	718,000	907,000
A039	GENERAL			1,460,000	1,460,000	1,576,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			209,000	209,000	219,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-AGRICULTURE				8,676,000	10,671,000	10,246,000
UT0032	AGRI EXT(ADAPTIVE RESEARCH)					
A01	Employees Related Expenses.			29,179,000	27,765,000	30,810,000
A011	PAY	54	54	14,167,000	18,466,000	19,720,000
A011-1	Pay of Officer	1	1	2,554,000	2,117,000	2,554,000
A011-2	Pay of Other Staff	53	53	11,613,000	16,349,000	17,166,000
A012	ALLOWANCES			15,012,000	9,299,000	11,090,000
A012-1	Regular Allowances			15,011,000	9,299,000	11,090,000
A012-2	Other Allowances (excluding			1,000		
A03	Operating Expenses			2,547,000	2,466,000	2,815,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	364,000
A039	GENERAL			2,176,000	2,176,000	2,362,000
A13	Repairs and Maintenance			119,000	119,000	124,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-AGRI EXT(ADAPTIVE RESEARCH)				31,845,000	30,350,000	33,749,000
UT0033	ON FARM WATER					
A01	Employees Related Expenses.			68,895,000	52,017,000	65,542,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	42,604,000	34,400,000	44,082,000
A011-1	Pay of Officer	9	9	29,215,000	25,690,000	29,869,000
A011-2	Pay of Other Staff	21	21	13,389,000	8,710,000	14,213,000
A012	ALLOWANCES			26,291,000	17,617,000	21,460,000
A012-1	Regular Allowances			26,171,000	17,577,000	21,420,000
A012-2	Other Allowances (excluding			120,000	40,000	40,000
A03	Operating Expenses			1,508,000	1,215,000	12,172,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			336,000	43,000	369,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	403,000
A039	GENERAL			804,000	804,000	11,368,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			223,000	223,000	235,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			61,000	61,000	64,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-ON FARM WATER				70,626,000	55,255,000	77,949,000
042103 Total-AGRICULTURAL RESEARCH & EXTENSION S				10,203,486,000	12,449,884,763	12,104,228,000
042104 PLANTS PROTECTION AND LOCUST CONTROL						
HB0081 DIRECTOR PLANT PROTECTION AGRICULTURE						
AGRICULTURE EXTENSION & ADAPTIVE						
RESERACH PROJECT HYDERABAD						
A01	Employees Related Expenses.			51,924,000	52,761,000	57,895,000
A011	PAY	66	66	28,719,000	35,254,000	36,935,000
A011-1	Pay of Officer	19	19	16,380,000	18,015,000	18,854,000
A011-2	Pay of Other Staff	47	47	12,339,000	17,239,000	18,081,000
A012	ALLOWANCES			23,205,000	17,507,000	20,960,000
A012-1	Regular Allowances			22,355,000	16,657,000	20,110,000
A012-2	Other Allowances (excluding			850,000	850,000	850,000
A03	Operating Expenses			3,591,000	3,591,000	3,876,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			294,000	294,000	309,000
A034	OCCUPANCY COSTS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			1,639,000	1,639,000	1,829,000
A039	GENERAL			1,613,000	1,613,000	1,691,000
A09	Physical Assets			380,000	380,000	
A096	PURCHASE OF PLANT & MACHINERY			240,000	240,000	
A097	PURCHASE FURNITURE & FIXTURE			140,000	140,000	
A13	Repairs and Maintenance			214,000	214,000	225,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-DIRECTOR PLANT PROTECTION AGRICULTURE				56,109,000	56,946,000	61,996,000
AGRICULTURE EXTENSION & ADAPTIVE RESERACH PROJECT HYDERABAD						
HB0087	EXTENSION AND PLANT PROTECTION SERVICES HYDERABAD					
A01	Employees Related Expenses.			45,865,000	39,698,000	45,894,000
A011	PAY	43	43	27,382,000	27,000,000	30,241,000
A011-1	Pay of Officer	19	19	18,056,000	19,941,000	20,864,000
A011-2	Pay of Other Staff	24	24	9,326,000	7,059,000	9,377,000
A012	ALLOWANCES			18,483,000	12,698,000	15,653,000
A012-1	Regular Allowances			18,453,000	12,679,000	15,633,000
A012-2	Other Allowances (excluding			30,000	19,000	20,000
A03	Operating Expenses			7,339,000	5,874,000	8,492,000
A032	COMMUNICATIONS			248,000	248,000	261,000
A033	UTILITIES			1,479,000	14,000	1,879,000
A034	OCCUPANCY COSTS			19,000	19,000	234,000
A038	TRAVEL & TRANSPORTATION			3,447,000	3,447,000	3,832,000
A039	GENERAL			2,146,000	2,146,000	2,286,000
A09	Physical Assets			880,000	880,000	
A092	COMPUTER EQUIPMENT			380,000	380,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			657,000	657,000	690,000
A130	TRANSPORT			326,000	326,000	342,000
A131	MACHINERY AND			70,000	70,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			198,000	198,000	208,000
	FIXTURE					
A137	COMPUTER			63,000	63,000	66,000
	EQUIPMENT					
Total-EXTENSION AND PLANT PROTECTION SERVICES				54,741,000	47,109,000	55,076,000
HYDERABAD						
BI0031	PLANT PROTECTION & LOCUST CONTROL BADIN					
	1					
A01	Employees Related Expenses.			24,794,000	23,427,000	25,828,000
A011	PAY	44	44	11,876,000	15,422,000	16,187,000
A011-1	Pay of Officer	1	1	520,000	931,000	978,000
A011-2	Pay of Other Staff	43	43	11,356,000	14,491,000	15,209,000
A012	ALLOWANCES			12,918,000	8,005,000	9,641,000
A012-1	Regular Allowances			12,835,000	7,919,000	9,550,000
A012-2	Other Allowances (excluding			83,000	86,000	91,000
A03	Operating Expenses			1,841,000	1,757,000	2,032,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			101,000	17,000	111,000
A034	OCCUPANCY COSTS			255,000	255,000	281,000
A038	TRAVEL &			641,000	641,000	745,000
	TRANSPORTATION					
A039	GENERAL			812,000	812,000	862,000
A13	Repairs and Maintenance			265,000	265,000	279,000
A130	TRANSPORT			132,000	132,000	139,000
A131	MACHINERY AND			54,000	54,000	57,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			28,000	28,000	29,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PLANT PROTECTION & LOCUST CONTROL BADIN				26,900,000	25,449,000	28,139,000
BI0032	PLANT PROTECTION & LOCUST CONTROL BADIN					
2						
A01	Employees Related Expenses.			6,677,000	3,219,000	6,808,000
A011	PAY	5	5	5,022,000	2,052,000	5,120,000
A011-1	Pay of Officer	2	2	3,864,000	856,000	3,864,000
A011-2	Pay of Other Staff	3	3	1,158,000	1,196,000	1,256,000
A012	ALLOWANCES			1,655,000	1,167,000	1,688,000
A012-1	Regular Allowances			1,644,000	1,153,000	1,676,000
A012-2	Other Allowances (excluding			11,000	14,000	12,000
A03	Operating Expenses			1,549,000	1,479,000	1,725,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			80,000	10,000	88,000
A034	OCCUPANCY COSTS			154,000	154,000	169,000
A038	TRAVEL &			516,000	516,000	620,000
	TRANSPORTATION					
A039	GENERAL			770,000	770,000	818,000
A13	Repairs and Maintenance			282,000	282,000	297,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND			54,000	54,000	57,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			42,000	42,000	44,000
	EQUIPMENT					
Total-PLANT PROTECTION & LOCUST CONTROL BADIN				8,508,000	4,980,000	8,830,000
2						
BI0033	PLANT PROTECTION & LOCUST CONTROL BADIN					
3						
A01	Employees Related Expenses.			97,400,000	88,648,000	97,743,000
A011	PAY	117	117	43,989,000	58,394,000	61,311,000
A011-1	Pay of Officer	27	27	10,866,000	13,639,000	14,321,000
A011-2	Pay of Other Staff	90	90	33,123,000	44,755,000	46,990,000
A012	ALLOWANCES			53,411,000	30,254,000	36,432,000
A012-1	Regular Allowances			52,972,000	29,763,000	35,929,000
A012-2	Other Allowances (excluding			439,000	491,000	503,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,809,000	3,148,000	4,229,000
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			671,000	10,000	738,000
A034	OCCUPANCY COSTS			384,000	384,000	422,000
A038	TRAVEL & TRANSPORTATION			1,543,000	1,543,000	1,785,000
A039	GENERAL			1,103,000	1,103,000	1,170,000
A13	Repairs and Maintenance			570,000	570,000	598,000
A130	TRANSPORT			314,000	314,000	330,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
A137	COMPUTER EQUIPMENT			49,000	49,000	51,000
Total-PLANT PROTECTION & LOCUST CONTROL BADIN				101,779,000	92,366,000	102,570,000
3						
GO0037	AGRICULTURE EXT (PP SERVICES)					
A01	Employees Related Expenses.			49,588,000	49,763,000	61,262,000
A011	PAY	63	63	26,404,000	32,364,000	40,632,000
A011-1	Pay of Officer	5	5	7,440,000	20,592,000	21,574,000
A011-2	Pay of Other Staff	58	58	18,964,000	11,772,000	19,058,000
A012	ALLOWANCES			23,184,000	17,399,000	20,630,000
A012-1	Regular Allowances			22,170,000	16,392,000	19,622,000
A012-2	Other Allowances (excluding			1,014,000	1,007,000	1,008,000
A03	Operating Expenses			2,009,000	1,862,000	2,204,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			178,000	31,000	196,000
A038	TRAVEL & TRANSPORTATION			537,000	537,000	641,000
A039	GENERAL			1,255,000	1,255,000	1,327,000
A13	Repairs and Maintenance			1,507,000	1,507,000	1,581,000
A130	TRANSPORT			646,000	646,000	678,000
A131	MACHINERY AND EQUIPMENT			688,000	688,000	722,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-AGRICULTURE EXT (PP SERVICES)				53,104,000	53,132,000	65,047,000
JK0032	EXTENSION & PLAN PROTECTION JACOBABAD					
A01	Employees Related Expenses.			50,004,000	47,275,000	57,006,000
A011	PAY	97	97	25,970,000	31,282,000	37,270,000
A011-1	Pay of Officer	4	4	3,083,000	13,465,000	14,138,000
A011-2	Pay of Other Staff	93	93	22,887,000	17,817,000	23,132,000
A012	ALLOWANCES			24,034,000	15,993,000	19,736,000
A012-1	Regular Allowances			23,777,000	15,731,000	19,485,000
A012-2	Other Allowances (excluding			257,000	262,000	251,000
A03	Operating Expenses			1,528,000	1,125,000	1,690,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			427,000	24,000	469,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	425,000
A039	GENERAL			700,000	700,000	753,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			284,000	284,000	298,000
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			106,000	106,000	111,000
Total-EXTENSION & PLAN PROTECTION JACOBABAD				51,816,000	49,284,000	58,994,000
KK0030	AGRI EXT(EXT& PPS)					
A01	Employees Related Expenses.			32,243,000	34,475,000	37,886,000
A011	PAY	54	54	17,112,000	22,880,000	24,011,000
A011-1	Pay of Officer	7	7	2,289,000	2,337,000	2,454,000
A011-2	Pay of Other Staff	47	47	14,823,000	20,543,000	21,557,000
A012	ALLOWANCES			15,131,000	11,595,000	13,875,000
A012-1	Regular Allowances			14,890,000	11,306,000	13,586,000
A012-2	Other Allowances (excluding			241,000	289,000	289,000
A03	Operating Expenses			969,000	640,000	1,077,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	111,000
A033	UTILITIES			329,000		362,000
A038	TRAVEL & TRANSPORTATION			417,000	417,000	482,000
A039	GENERAL			118,000	118,000	122,000
A13	Repairs and Maintenance			118,000	118,000	124,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-AGRI EXT(EXT& PPS)				33,330,000	35,233,000	39,087,000
KQ0423	EXTENSION&PLANTS PROTECTION SERVICE KAH					
A01	Employees Related Expenses.			26,006,000	19,605,000	25,018,000
A011	PAY	31	31	11,358,000	12,530,000	16,299,000
A011-1	Pay of Officer	3	3	3,090,000	7,678,000	8,062,000
A011-2	Pay of Other Staff	28	28	8,268,000	4,852,000	8,237,000
A012	ALLOWANCES			14,648,000	7,075,000	8,719,000
A012-1	Regular Allowances			14,530,000	6,981,000	8,625,000
A012-2	Other Allowances (excluding			118,000	94,000	94,000
A03	Operating Expenses			2,325,000	2,241,000	2,575,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			84,000		92,000
A034	OCCUPANCY COSTS			51,000	51,000	56,000
A038	TRAVEL & TRANSPORTATION			302,000	302,000	359,000
A039	GENERAL			1,847,000	1,847,000	2,025,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			5,000	5,000	5,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-EXTENSION&PLANTS PROTECTION SERVICE KAH				28,353,000	21,868,000	27,615,000
KX0048	(EXT&(P PROTECT) KHAIRPUR					
A01	Employees Related Expenses.			163,363,000	187,850,000	206,153,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	213	213	81,545,000	124,841,000	131,018,000
A011-1	Pay of Officer	11	11	15,556,000	43,162,000	45,313,000
A011-2	Pay of Other Staff	202	202	65,989,000	81,679,000	85,705,000
A012	ALLOWANCES			81,818,000	63,009,000	75,135,000
A012-1	Regular Allowances			81,610,000	62,622,000	74,819,000
A012-2	Other Allowances (excluding			208,000	387,000	316,000
A03	Operating Expenses			456,000	310,000	527,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	253,000
A039	GENERAL			77,000	77,000	80,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance			83,000	83,000	86,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-(EXT&(P PROTECT) KHAIRPUR				163,902,000	189,243,000	206,766,000
MP0045	AGRI EXT(EXTENSION AND PLANT					
A01	Employees Related Expenses.			50,314,000	49,511,000	54,098,000
A011	PAY	86	86	27,780,000	32,701,000	34,321,000
A011-1	Pay of Officer	8	8	5,580,000	9,282,000	9,746,000
A011-2	Pay of Other Staff	78	78	22,200,000	23,419,000	24,575,000
A012	ALLOWANCES			22,534,000	16,810,000	19,777,000
A012-1	Regular Allowances			22,498,000	16,787,000	19,765,000
A012-2	Other Allowances (excluding			36,000	23,000	12,000
A03	Operating Expenses			2,285,000	2,139,000	2,491,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	438,000
A039	GENERAL			1,709,000	1,709,000	1,832,000
A09	Physical Assets			516,000	516,000	
A092	COMPUTER EQUIPMENT			380,000	380,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			323,000	323,000	340,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-AGRI EXT(EXTENSION AND PLANT				53,438,000	52,489,000	56,929,000
MX0031	AGRICULT EXTENSTION & PLANT PRO SERVICES					
A01	Employees Related Expenses.			6,181,000	5,171,000	6,204,000
A011	PAY	11	11	3,240,000	3,423,000	4,047,000
A011-1	Pay of Officer	1	1	697,000	232,000	697,000
A011-2	Pay of Other Staff	10	10	2,543,000	3,191,000	3,350,000
A012	ALLOWANCES			2,941,000	1,748,000	2,157,000
A012-1	Regular Allowances			2,941,000	1,748,000	2,157,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,008,000	840,000	1,077,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			203,000	35,000	224,000
A038	TRAVEL & TRANSPORTATION			462,000	462,000	496,000
A039	GENERAL			309,000	309,000	322,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-AGRICULT EXTENSTION & PLANT PRO SERVICES				7,255,000	6,077,000	7,350,000
MY0034	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			11,393,000	8,153,000	13,188,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,060,000	5,295,000	9,390,000
A011-1	Pay of Officer	9	9	5,967,000	2,035,000	5,967,000
A011-2	Pay of Other Staff	8	8	2,093,000	3,260,000	3,423,000
A012	ALLOWANCES			3,333,000	2,858,000	3,798,000
A012-1	Regular Allowances			3,311,000	2,768,000	3,708,000
A012-2	Other Allowances (excluding			22,000	90,000	90,000
Total-PLANT PROTECTION & LOCUST CONTROL				11,393,000	8,153,000	13,188,000
MY0035	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			14,918,000	15,179,000	16,676,000
A011	PAY	16	16	7,847,000	10,148,000	10,654,000
A011-1	Pay of Officer	1	1	697,000	815,000	856,000
A011-2	Pay of Other Staff	15	15	7,150,000	9,333,000	9,798,000
A012	ALLOWANCES			7,071,000	5,031,000	6,022,000
A012-1	Regular Allowances			7,057,000	5,026,000	6,017,000
A012-2	Other Allowances (excluding			14,000	5,000	5,000
Total-PLANT PROTECTION & LOCUST CONTROL				14,918,000	15,179,000	16,676,000
MY0036	PLANT PROTECTION & LOCUST CONTROL					
A01	Employees Related Expenses.			8,968,000	10,184,000	11,187,000
A011	PAY	10	10	4,574,000	6,805,000	7,143,000
A011-1	Pay of Officer	1	1	722,000	2,775,000	2,914,000
A011-2	Pay of Other Staff	9	9	3,852,000	4,030,000	4,229,000
A012	ALLOWANCES			4,394,000	3,379,000	4,044,000
A012-1	Regular Allowances			4,388,000	3,377,000	4,042,000
A012-2	Other Allowances (excluding			6,000	2,000	2,000
Total-PLANT PROTECTION & LOCUST CONTROL				8,968,000	10,184,000	11,187,000
NX0034	PLANTS PROTECTION & LOCUST CONTROL 1					
A01	Employees Related Expenses.			73,583,000	81,286,000	89,276,000
A011	PAY	65	65	36,122,000	54,158,000	56,852,000
A011-1	Pay of Officer	7	7	8,456,000	17,049,000	17,893,000
A011-2	Pay of Other Staff	58	58	27,666,000	37,109,000	38,959,000
A012	ALLOWANCES			37,461,000	27,128,000	32,424,000
A012-1	Regular Allowances			37,160,000	26,732,000	32,049,000
A012-2	Other Allowances (excluding			301,000	396,000	375,000
A03	Operating Expenses			1,440,000	8,203,000	1,613,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			237,000		261,000
A034	OCCUPANCY COSTS			120,000	120,000	126,000
A038	TRAVEL & TRANSPORTATION			563,000	5,063,000	675,000
A039	GENERAL			442,000	2,942,000	469,000
A13	Repairs and Maintenance			223,000	3,223,000	235,000
A130	TRANSPORT			113,000	1,113,000	119,000
A131	MACHINERY AND EQUIPMENT			57,000	1,057,000	60,000
A132	FURNITURE AND FIXTURE			53,000	1,053,000	56,000
Total-PLANTS PROTECTION & LOCUST CONTROL 1				75,246,000	92,712,000	91,124,000
NX0035	PLANT PROTECTION & LOCUST CONTROL -2					
A01	Employees Related Expenses.			9,576,000	3,308,000	9,603,000
A011	PAY	8	8	7,721,000	2,208,000	7,721,000
A011-1	Pay of Officer	6	6	3,942,000	645,000	3,942,000
A011-2	Pay of Other Staff	2	2	3,779,000	1,563,000	3,779,000
A012	ALLOWANCES			1,855,000	1,100,000	1,882,000
A012-1	Regular Allowances			1,843,000	1,096,000	1,878,000
A012-2	Other Allowances (excluding			12,000	4,000	4,000
A03	Operating Expenses			762,000	562,000	848,000
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			200,000		220,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	283,000
A039	GENERAL			167,000	167,000	179,000
A13	Repairs and Maintenance			152,000	152,000	159,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-PLANT PROTECTION & LOCUST CONTROL -2				10,490,000	4,022,000	10,610,000
NX0036	PLANT PROTECTION & LOCUS CONTROL - EXT					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			88,082,000	102,661,000	112,649,000
A011	PAY	124	124	44,696,000	68,324,000	71,714,000
A011-1	Pay of Officer	8	8	9,264,000	13,601,000	14,281,000
A011-2	Pay of Other Staff	116	116	35,432,000	54,723,000	57,433,000
A012	ALLOWANCES			43,386,000	34,337,000	40,935,000
A012-1	Regular Allowances			43,268,000	34,108,000	40,707,000
A012-2	Other Allowances (excluding			118,000	229,000	228,000
A03	Operating Expenses			1,043,000	724,000	1,152,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			319,000		351,000
A034	OCCUPANCY COSTS			130,000	130,000	137,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	272,000
A039	GENERAL			324,000	324,000	345,000
A13	Repairs and Maintenance			162,000	162,000	170,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-PLANT PROTECTION & LOCUS CONTROL - EXT				89,287,000	103,547,000	113,971,000

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QS0034	EXTENSION & PLANT PROTECTION					
A01	Employees Related Expenses.			6,419,000	4,362,000	5,656,000
A011	PAY	5	5	3,486,000	2,898,000	3,804,000
A011-1	Pay of Officer	1	1	2,214,000	1,383,000	2,214,000
A011-2	Pay of Other Staff	4	4	1,272,000	1,515,000	1,590,000
A012	ALLOWANCES			2,933,000	1,464,000	1,852,000
A012-1	Regular Allowances			2,922,000	1,450,000	1,840,000
A012-2	Other Allowances (excluding			11,000	14,000	12,000
A03	Operating Expenses			2,035,000	1,129,000	2,277,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			906,000		997,000
A034	OCCUPANCY COSTS			293,000	293,000	308,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	527,000
A039	GENERAL			279,000	279,000	296,000
A13	Repairs and Maintenance			210,000	210,000	221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-EXTENSION & PLANT PROTECTION				8,664,000	5,701,000	8,154,000
QS0036	EXT & PLANT PROTECTION KAMBER					
A01	Employees Related Expenses.			19,369,000	24,662,000	32,541,000
A011	PAY	25	25	8,798,000	16,533,000	22,200,000
A011-1	Pay of Officer	1	1	527,000	13,216,000	13,877,000
A011-2	Pay of Other Staff	24	24	8,271,000	3,317,000	8,323,000
A012	ALLOWANCES			10,571,000	8,129,000	10,341,000
A012-1	Regular Allowances			10,509,000	8,042,000	10,275,000
A012-2	Other Allowances (excluding			62,000	87,000	66,000
A03	Operating Expenses			1,045,000	778,000	1,187,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A033	UTILITIES			267,000		294,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			380,000	380,000	476,000
A039	GENERAL			208,000	208,000	218,000
A13	Repairs and Maintenance			190,000	190,000	199,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-EXT & PLANT PROTECTION KAMBER				20,604,000	25,630,000	33,927,000
QS0037	EXT & PLANT PROTECTION SD					
A01	Employees Related Expenses.			10,145,000	11,204,000	15,421,000
A011	PAY	10	10	5,157,000	7,447,000	10,585,000
A011-1	Pay of Officer	3	3	1,582,000	6,676,000	7,010,000
A011-2	Pay of Other Staff	7	7	3,575,000	771,000	3,575,000
A012	ALLOWANCES			4,988,000	3,757,000	4,836,000
A012-1	Regular Allowances			4,908,000	3,671,000	4,748,000
A012-2	Other Allowances (excluding			80,000	86,000	88,000
A03	Operating Expenses			864,000	575,000	973,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			289,000		318,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			270,000	270,000	335,000
A039	GENERAL			119,000	119,000	124,000
A13	Repairs and Maintenance			172,000	172,000	181,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
Total-EXT & PLANT PROTECTION SD				11,181,000	11,951,000	16,575,000
QS0038	EXT & PLANT PROTECTION MQROKHAN					
A01	Employees Related Expenses.			15,128,000	16,497,000	22,806,000
A011	PAY	16	16	6,311,000	11,082,000	15,799,000
A011-1	Pay of Officer	1	1	527,000	9,551,000	10,029,000
A011-2	Pay of Other Staff	15	15	5,784,000	1,531,000	5,770,000
A012	ALLOWANCES			8,817,000	5,415,000	7,007,000
A012-1	Regular Allowances			8,795,000	5,386,000	6,983,000
A012-2	Other Allowances (excluding			22,000	29,000	24,000
A03	Operating Expenses			1,070,000	565,000	1,213,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			505,000		556,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			288,000	288,000	365,000
A039	GENERAL			91,000	91,000	96,000
A13	Repairs and Maintenance			209,000	209,000	220,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-EXT & PLANT PROTECTION MQROKHAN				16,407,000	17,271,000	24,239,000
QS0039	EXT & PLANT PROTECTION WARAH					
A01	Employees Related Expenses.			28,159,000	29,513,000	37,852,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	10,920,000	19,622,000	25,390,000
A011-1	Pay of Officer	1	1	527,000	14,262,000	14,975,000
A011-2	Pay of Other Staff	29	29	10,393,000	5,360,000	10,415,000
A012	ALLOWANCES			17,239,000	9,891,000	12,462,000
A012-1	Regular Allowances			17,239,000	9,877,000	12,462,000
A012-2	Other Allowances (excluding				14,000	
A03	Operating Expenses			1,224,000	935,000	1,383,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			389,000	100,000	428,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL &			330,000	330,000	419,000
	TRANSPORTATION					
A039	GENERAL			325,000	325,000	347,000
A13	Repairs and Maintenance			159,000	159,000	168,000
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND			54,000	54,000	57,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
Total-EXT & PLANT PROTECTION WARAH				29,542,000	30,607,000	39,403,000
SB0059	PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			87,176,000	95,793,000	114,032,000
A011	PAY	119	119	43,765,000	63,302,000	74,483,000
A011-1	Pay of Officer	3	3	6,564,000	35,187,000	36,946,000
A011-2	Pay of Other Staff	116	116	37,201,000	28,115,000	37,537,000
A012	ALLOWANCES			43,411,000	32,491,000	39,549,000
A012-1	Regular Allowances			43,354,000	32,428,000	39,485,000
A012-2	Other Allowances (excluding			57,000	63,000	64,000
A03	Operating Expenses			1,762,000	1,363,000	1,930,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			515,000	116,000	566,000
A038	TRAVEL &			367,000	367,000	420,000
	TRANSPORTATION					
A039	GENERAL			863,000	863,000	926,000
A13	Repairs and Maintenance			372,000	372,000	391,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND			120,000	120,000	126,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
Total-PLANT PROTECTION SERVICES				89,310,000	97,528,000	116,353,000
SN0036	EXTANTION & PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			82,341,000	84,014,000	91,707,000
A011	PAY	146	146	41,429,000	55,713,000	58,425,000
A011-1	Pay of Officer	7	7	5,653,000	5,425,000	5,653,000
A011-2	Pay of Other Staff	139	139	35,776,000	50,288,000	52,772,000
A012	ALLOWANCES			40,912,000	28,301,000	33,282,000
A012-1	Regular Allowances			40,799,000	28,238,000	33,224,000
A012-2	Other Allowances (excluding			113,000	63,000	58,000
A03	Operating Expenses			996,000	775,000	1,156,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			221,000		243,000
A034	OCCUPANCY COSTS			40,000	40,000	44,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	538,000
A039	GENERAL			254,000	254,000	273,000
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-EXTANTION & PLANT PROTECTION SERVICES				83,439,000	84,891,000	92,971,000
SQ0032	EXTENSION AND PLANT PROTECTION SERVICES					
A01	Employees Related Expenses.			36,298,000	36,201,000	39,334,000
A011	PAY	64	64	19,017,000	23,285,000	24,432,000
A011-1	Pay of Officer	6	6	4,545,000	6,797,000	7,137,000
A011-2	Pay of Other Staff	58	58	14,472,000	16,488,000	17,295,000
A012	ALLOWANCES			17,281,000	12,916,000	14,902,000
A012-1	Regular Allowances			17,252,000	12,896,000	14,884,000
A012-2	Other Allowances (excluding			29,000	20,000	18,000
A03	Operating Expenses			845,000	523,000	940,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			332,000	10,000	365,000
A038	TRAVEL & TRANSPORTATION			192,000	192,000	234,000
A039	GENERAL			259,000	259,000	276,000
A13	Repairs and Maintenance			113,000	113,000	119,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-EXTENSION AND PLANT PROTECTION SERVICES				37,256,000	36,837,000	40,393,000
TN0025	AGRICULTURE EXTENSION & PLANT					
A01	Employees Related Expenses.			18,273,000	17,071,000	21,779,000
A011	PAY	24	24	10,227,000	11,830,000	15,025,000
A011-1	Pay of Officer	7	7	4,098,000	1,366,000	4,044,000
A011-2	Pay of Other Staff	17	17	6,129,000	10,464,000	10,981,000
A012	ALLOWANCES			8,046,000	5,241,000	6,754,000
A012-1	Regular Allowances			8,046,000	5,070,000	6,583,000
A012-2	Other Allowances (excluding				171,000	171,000
A03	Operating Expenses			2,479,000	6,746,000	2,676,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			243,000	10,000	267,000
A038	TRAVEL & TRANSPORTATION			529,000	2,529,000	609,000
A039	GENERAL			1,653,000	4,153,000	1,744,000
A13	Repairs and Maintenance			267,000	5,267,000	280,000
A130	TRANSPORT			97,000	2,097,000	102,000
A131	MACHINERY AND EQUIPMENT			78,000	3,078,000	82,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-AGRICULTURE EXTENSION & PLANT				21,019,000	29,084,000	24,735,000
TN0026	AGRI EXTENSION & PLANT 1					
A01	Employees Related Expenses.			6,776,000	3,497,000	6,553,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,783,000	2,221,000	4,783,000
A011-1	Pay of Officer	1	1	2,026,000	662,000	2,026,000
A011-2	Pay of Other Staff	8	8	2,757,000	1,559,000	2,757,000
A012	ALLOWANCES			1,993,000	1,276,000	1,770,000
A012-1	Regular Allowances			1,982,000	1,262,000	1,758,000
A012-2	Other Allowances (excluding			11,000	14,000	12,000
A03	Operating Expenses			646,000	602,000	710,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	182,000
A039	GENERAL			431,000	431,000	458,000
A13	Repairs and Maintenance			174,000	174,000	182,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-AGRI EXTENSION & PLANT 1				7,596,000	4,273,000	7,445,000
TN0027	AGRI EXTENSION & PLANT 2					
A01	Employees Related Expenses.			2,364,000	1,306,000	1,896,000
A011	PAY	6	6	1,322,000	863,000	1,322,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,322,000	863,000	1,322,000
A012	ALLOWANCES			1,042,000	443,000	574,000
A012-1	Regular Allowances			1,039,000	442,000	573,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			600,000	556,000	654,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			127,000	127,000	153,000
A039	GENERAL			406,000	406,000	429,000
A13	Repairs and Maintenance			156,000	156,000	163,000
A130	TRANSPORT			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-AGRI EXTENSION & PLANT 2				3,120,000	2,018,000	2,713,000
TN0028	AGRI EXTENSION & PLANT 3					
A01	Employees Related Expenses.			4,771,000	5,076,000	5,598,000
A011	PAY	6	6	2,271,000	3,333,000	3,500,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,271,000	3,333,000	3,500,000
A012	ALLOWANCES			2,500,000	1,743,000	2,098,000
A012-1	Regular Allowances			2,458,000	1,699,000	2,054,000
A012-2	Other Allowances (excluding			42,000	44,000	44,000
A03	Operating Expenses			514,000	470,000	563,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			127,000	127,000	153,000
A039	GENERAL			334,000	334,000	353,000
A13	Repairs and Maintenance			145,000	145,000	151,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-AGRI EXTENSION & PLANT 3				5,430,000	5,691,000	6,312,000
TN0029	ADAPTIVE EXTENSION & PLANT					
A01	Employees Related Expenses.			8,298,000	8,717,000	9,605,000
A011	PAY	9	9	4,287,000	5,814,000	6,105,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	4,287,000	5,814,000	6,105,000
A012	ALLOWANCES			4,011,000	2,903,000	3,500,000
A012-1	Regular Allowances			3,952,000	2,835,000	3,447,000
A012-2	Other Allowances (excluding			59,000	68,000	53,000
A03	Operating Expenses			1,305,000	1,199,000	1,546,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			106,000		117,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	250,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			973,000	973,000	1,143,000
A13	Repairs and Maintenance			251,000	251,000	326,000
A130	TRANSPORT			155,000	155,000	200,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			47,000	47,000	75,000
Total-ADAPTIVE EXTENSION & PLANT				9,854,000	10,167,000	11,477,000
TQ0027	EXTENSION AND PLANT PROTECTION					
A01	Employees Related Expenses.			73,371,000	31,618,000	68,428,000
A011	PAY	47	47	52,626,000	21,170,000	52,787,000
A011-1	Pay of Officer	15	15	41,411,000	11,091,000	41,480,000
A011-2	Pay of Other Staff	32	32	11,215,000	10,079,000	11,307,000
A012	ALLOWANCES			20,745,000	10,448,000	15,641,000
A012-1	Regular Allowances			20,719,000	10,439,000	15,632,000
A012-2	Other Allowances (excluding			26,000	9,000	9,000
A03	Operating Expenses			867,000	754,000	947,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	280,000
A039	GENERAL			424,000	424,000	451,000
A13	Repairs and Maintenance			136,000	136,000	142,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-EXTENSION AND PLANT PROTECTION				74,374,000	32,508,000	69,517,000
UT0030	AGRI EXT(EXTENSION AND PLANT)					
A01	Employees Related Expenses.			22,089,000	25,313,000	27,690,000
A011	PAY	47	47	10,603,000	16,549,000	17,373,000
A011-1	Pay of Officer			46,000	972,000	1,020,000
A011-2	Pay of Other Staff	47	47	10,557,000	15,577,000	16,353,000
A012	ALLOWANCES			11,486,000	8,764,000	10,317,000
A012-1	Regular Allowances			11,486,000	8,764,000	10,317,000
A012-2	Other Allowances (excluding					

				2022-2023	2022-2023	2022-2023	2023-2024
				Budget	Revised	Budget	Budget
				Estimates	Estimates	Estimates	Estimates
				Rs	Rs	Rs	Rs
A03	Operating Expenses			1,798,000	1,767,000	1,978,000	
A032	COMMUNICATIONS			101,000	101,000	106,000	
A033	UTILITIES			31,000		34,000	
A038	TRAVEL & TRANSPORTATION			207,000	207,000	259,000	
A039	GENERAL			1,459,000	1,459,000	1,579,000	
A13	Repairs and Maintenance			133,000	133,000	140,000	
A130	TRANSPORT			53,000	53,000	56,000	
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000	
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000	
Total-AGRI EXT(EXTENSION AND PLANT)				24,020,000	27,213,000	29,808,000	
UT0031	AGRI EXT(P P & LOCUST CONTROL						
A01	Employees Related Expenses.			20,102,000	23,841,000	26,056,000	
A011	PAY	29	29	10,721,000	16,285,000	17,028,000	
A011-1	Pay of Officer	8	8	6,340,000	11,588,000	12,095,000	
A011-2	Pay of Other Staff	21	21	4,381,000	4,697,000	4,933,000	
A012	ALLOWANCES			9,381,000	7,556,000	9,028,000	
A012-1	Regular Allowances			9,381,000	7,556,000	9,028,000	
A012-2	Other Allowances (excluding						
A03	Operating Expenses			7,229,000	7,148,000	7,748,000	
A033	UTILITIES			81,000		89,000	
A038	TRAVEL & TRANSPORTATION			159,000	159,000	198,000	
A039	GENERAL			6,989,000	6,989,000	7,461,000	
A13	Repairs and Maintenance			128,000	128,000	135,000	
A130	TRANSPORT			30,000	30,000	32,000	
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000	
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000	
Total-AGRI EXT(P P & LOCUST CONTROL				27,459,000	31,117,000	33,939,000	
042104 Total-PLANTS PROTECTION AND LOCUST CONTRO				1,318,812,000	1,320,460,000	1,533,116,000	
042113 INFORMATION AND STATISTICS							

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0038	CROP REPORTING SERVICE CENTER BADIN					
A01	Employees Related Expenses.			25,506,000	28,084,000	31,423,000
A011	PAY	33	33	12,766,000	18,422,000	19,869,000
A011-1	Pay of Officer	4	4	3,126,000	2,475,000	3,126,000
A011-2	Pay of Other Staff	29	29	9,640,000	15,947,000	16,743,000
A012	ALLOWANCES			12,740,000	9,662,000	11,554,000
A012-1	Regular Allowances			12,562,000	9,443,000	11,369,000
A012-2	Other Allowances (excluding			178,000	219,000	185,000
A03	Operating Expenses			886,000	886,000	1,001,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	716,000
A039	GENERAL			194,000	194,000	204,000
A09	Physical Assets					656,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A13	Repairs and Maintenance			306,000	306,000	321,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-CROP REPORTING SERVICE CENTER BADIN				26,698,000	29,276,000	33,401,000
DD0035	CROP REPORTING SERVICE CENTER DADU					
A01	Employees Related Expenses.			13,353,000	10,939,000	16,621,000
A011	PAY	23	23	7,239,000	7,318,000	11,795,000
A011-1	Pay of Officer	2	2	1,622,000	5,884,000	6,178,000
A011-2	Pay of Other Staff	21	21	5,617,000	1,434,000	5,617,000
A012	ALLOWANCES			6,114,000	3,621,000	4,826,000
A012-1	Regular Allowances			6,029,000	3,581,000	4,785,000
A012-2	Other Allowances (excluding			85,000	40,000	41,000
A03	Operating Expenses			714,000	714,000	813,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	68,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			475,000	475,000	559,000
A039	GENERAL			165,000	165,000	177,000
A13	Repairs and Maintenance			250,000	250,000	262,000
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-CROP REPORTING SERVICE CENTER DADU				14,317,000	11,903,000	17,696,000
GO0033	CROP REPORTING SERVICE CENTER GHOTKI					
A01	Employees Related Expenses.			20,234,000	15,373,281	25,905,000
A011	PAY	30	30	12,501,000	9,872,000	18,883,000
A011-1	Pay of Officer	3	3	3,323,000	9,243,000	9,705,000
A011-2	Pay of Other Staff	27	27	9,178,000	629,000	9,178,000
A012	ALLOWANCES			7,733,000	5,501,281	7,022,000
A012-1	Regular Allowances			7,468,000	4,960,000	6,766,000
A012-2	Other Allowances (excluding			265,000	541,281	256,000
A03	Operating Expenses			1,152,000	1,105,000	1,821,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			75,000	28,000	83,000
A034	OCCUPANCY COSTS			93,000	93,000	102,000
A038	TRAVEL & TRANSPORTATION			725,000	725,000	1,350,000
A039	GENERAL			185,000	185,000	208,000
A09	Physical Assets			176,000	176,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	Repairs and Maintenance			540,000	540,000	629,000
A130	TRANSPORT			247,000	247,000	300,000
A131	MACHINERY AND EQUIPMENT			180,000	180,000	200,000
A132	FURNITURE AND FIXTURE			85,000	85,000	100,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			28,000	28,000	29,000
Total-CROP REPORTING SERVICE CENTER GHOTKI				22,102,000	17,194,281	28,355,000
HB0057	DIRECTOR AGRICULTURE CENSUS HYDERABAD					
A01	Employees Related Expenses.			20,689,000	22,611,000	25,075,000
A011	PAY	34	34	10,534,000	15,140,000	16,070,000
A011-1	Pay of Officer	18	18	7,535,000	12,465,000	13,071,000
A011-2	Pay of Other Staff	16	16	2,999,000	2,675,000	2,999,000
A012	ALLOWANCES			10,155,000	7,471,000	9,005,000
A012-1	Regular Allowances			10,030,000	7,346,000	8,880,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	Operating Expenses			6,309,000	29,615,000	7,407,000
A032	COMMUNICATIONS			250,000	250,000	263,000
A033	UTILITIES			194,000		213,000
A038	TRAVEL & TRANSPORTATION			3,269,000	12,269,000	4,200,000
A039	GENERAL			2,596,000	17,096,000	2,731,000
A09	Physical Assets					1,850,000
A096	PURCHASE OF PLANT & MACHINERY					1,850,000
A13	Repairs and Maintenance			792,000	7,292,000	866,000
A130	TRANSPORT			424,000	4,424,000	445,000
A131	MACHINERY AND EQUIPMENT			300,000	1,800,000	350,000
A132	FURNITURE AND FIXTURE			68,000	1,068,000	71,000
Total-DIRECTOR AGRICULTURE CENSUS HYDERABAD				27,790,000	59,518,000	35,198,000
HB0091	DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD					
A01	Employees Related Expenses.			18,197,000	22,011,000	26,068,000
A011	PAY	18	18	8,700,000	14,253,000	16,738,000
A011-1	Pay of Officer	2	2	2,701,000	10,254,000	10,739,000
A011-2	Pay of Other Staff	16	16	5,999,000	3,999,000	5,999,000
A012	ALLOWANCES			9,497,000	7,758,000	9,330,000
A012-1	Regular Allowances			9,107,000	7,372,000	8,944,000
A012-2	Other Allowances (excluding			390,000	386,000	386,000
A03	Operating Expenses			1,557,000	1,557,000	1,757,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	51,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			1,171,000	1,171,000	1,350,000
A039	GENERAL			335,000	335,000	354,000
A13	Repairs and Maintenance			302,000	302,000	317,000
A130	TRANSPORT			156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DISTRICT OFFICE AGRICULTURAL CENSUS HYDERABAD				20,056,000	23,870,000	28,142,000
HB0092	CROP REPORTING CENTRE SINDH HYDERABAD					
A01	Employees Related Expenses.			2,632,000	1,562,000	2,617,000
A011	PAY	6	6	1,933,000	1,078,000	1,933,000
A011-1	Pay of Officer	1	1	1,106,000	369,000	1,106,000
A011-2	Pay of Other Staff	5	5	827,000	709,000	827,000
A012	ALLOWANCES			699,000	484,000	684,000
A012-1	Regular Allowances			635,000	420,000	620,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			901,000	901,000	1,019,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			615,000	615,000	719,000
A039	GENERAL			214,000	214,000	225,000
A09	Physical Assets					964,000
A096	PURCHASE OF PLANT & MACHINERY					464,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			241,000	241,000	254,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	76,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING CENTRE SINDH HYDERABAD				3,774,000	2,704,000	4,854,000
JK0035	CROP REPORTING SERVICE CENTER JACOBABAD					
A01	Employees Related Expenses.			14,546,000	12,195,000	13,628,000
A011	PAY	26	26	7,811,000	8,112,000	8,643,000
A011-1	Pay of Officer	7	7	2,672,000	2,426,000	2,672,000
A011-2	Pay of Other Staff	19	19	5,139,000	5,686,000	5,971,000
A012	ALLOWANCES			6,735,000	4,083,000	4,985,000
A012-1	Regular Allowances			6,614,000	3,973,000	4,862,000
A012-2	Other Allowances (excluding			121,000	110,000	123,000
A03	Operating Expenses			630,000	630,000	711,000
A032	COMMUNICATIONS			61,000	61,000	65,000
A038	TRAVEL & TRANSPORTATION			445,000	445,000	517,000
A039	GENERAL			124,000	124,000	129,000
A13	Repairs and Maintenance			271,000	271,000	285,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-CROP REPORTING SERVICE CENTER JACOBABAD				15,447,000	13,096,000	14,624,000
JO0036	CROP REPORTING SERVICE CENTER JAMSHORO					
A01	Employees Related Expenses.			6,391,000	5,790,000	7,569,000
A011	PAY	9	9	3,720,000	3,585,000	4,951,000
A011-1	Pay of Officer	1	1	1,062,000	2,167,000	2,275,000
A011-2	Pay of Other Staff	8	8	2,658,000	1,418,000	2,676,000
A012	ALLOWANCES			2,671,000	2,205,000	2,618,000
A012-1	Regular Allowances			2,668,000	2,204,000	2,617,000
A012-2	Other Allowances (excluding			3,000	1,000	1,000
A03	Operating Expenses			964,000	964,000	1,108,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			697,000	697,000	824,000
A039	GENERAL			219,000	219,000	234,000
A13	Repairs and Maintenance			226,000	226,000	237,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-CROP REPORTING SERVICE CENTER JAMSHORO				7,581,000	6,980,000	8,914,000
KK0028	CROP REPORTING SERVICE CENTER KASHMORE					
A01	Employees Related Expenses.			5,038,000	3,277,000	4,925,000
A011	PAY	11	11	3,445,000	2,158,000	3,445,000
A011-1	Pay of Officer	3	3	1,948,000	1,079,000	1,948,000
A011-2	Pay of Other Staff	8	8	1,497,000	1,079,000	1,497,000
A012	ALLOWANCES			1,593,000	1,119,000	1,480,000
A012-1	Regular Allowances			1,562,000	1,081,000	1,442,000
A012-2	Other Allowances (excluding			31,000	38,000	38,000
A03	Operating Expenses			469,000	469,000	533,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			309,000	309,000	364,000
A039	GENERAL			99,000	99,000	105,000
A13	Repairs and Maintenance			271,000	271,000	284,000
A130	TRANSPORT			144,000	144,000	151,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-CROP REPORTING SERVICE CENTER KASHMORE				5,778,000	4,017,000	5,742,000
KQ0415	CROP REPORTING SERVICE CENTER KARACHI					
A01	Employees Related Expenses.			3,511,000	4,964,000	5,934,000
A011	PAY	6	6	2,165,000	3,343,000	3,915,000
A011-1	Pay of Officer	2	2	1,544,000	3,136,000	3,294,000
A011-2	Pay of Other Staff	4	4	621,000	207,000	621,000
A012	ALLOWANCES			1,346,000	1,621,000	2,019,000
A012-1	Regular Allowances			1,337,000	1,585,000	1,983,000
A012-2	Other Allowances (excluding			9,000	36,000	36,000
A03	Operating Expenses			374,000	374,000	420,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			235,000	235,000	274,000
A039	GENERAL			106,000	106,000	112,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-CROP REPORTING SERVICE CENTER KARACHI				4,160,000	5,613,000	6,643,000
KX0040	CROP REPORTING SERVICE CENTER KHAIRPUR					
A01	Employees Related Expenses.			51,189,000	61,748,000	67,805,000
A011	PAY	44	44	25,338,000	41,075,000	43,128,000
A011-1	Pay of Officer	3	3	2,096,000	7,211,000	7,572,000
A011-2	Pay of Other Staff	41	41	23,242,000	33,864,000	35,556,000
A012	ALLOWANCES			25,851,000	20,673,000	24,677,000
A012-1	Regular Allowances			25,705,000	20,541,000	24,545,000
A012-2	Other Allowances (excluding			146,000	132,000	132,000
A03	Operating Expenses			3,271,000	3,271,000	3,602,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A034	OCCUPANCY COSTS			172,000	172,000	188,000
A038	TRAVEL & TRANSPORTATION			1,574,000	1,574,000	1,809,000
A039	GENERAL			1,462,000	1,462,000	1,539,000
A09	Physical Assets			736,000	736,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			899,000	899,000	944,000
A130	TRANSPORT			198,000	198,000	208,000
A131	MACHINERY AND EQUIPMENT			614,000	614,000	645,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-CROP REPORTING SERVICE CENTER KHAIRPUR				56,095,000	66,654,000	72,351,000
LN0065	CROP REPORTING SERVICE CENTER LARKANA					
A01	Employees Related Expenses.			21,100,000	23,099,000	25,309,000
A011	PAY	24	24	10,188,000	14,907,000	15,652,000
A011-1	Pay of Officer	3	3	1,675,000	2,550,000	2,678,000
A011-2	Pay of Other Staff	21	21	8,513,000	12,357,000	12,974,000
A012	ALLOWANCES			10,912,000	8,192,000	9,657,000
A012-1	Regular Allowances			10,783,000	8,026,000	9,484,000
A012-2	Other Allowances (excluding			129,000	166,000	173,000
A03	Operating Expenses			915,000	915,000	1,024,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			677,000	677,000	774,000
A039	GENERAL			162,000	162,000	171,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					656,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A13	Repairs and Maintenance			239,000	239,000	251,000
A130	TRANSPORT			146,000	146,000	153,000
A131	MACHINERY AND EQUIPMENT			61,000	61,000	64,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-CROP REPORTING SERVICE CENTER LARKANA				22,254,000	26,653,000	27,240,000
MP0058	CROP REPORTING SERVICE CENTER MIRPURKHAS					
A01	Employees Related Expenses.			14,064,000	11,165,000	16,806,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	6,942,000	7,554,000	12,019,000
A011-1	Pay of Officer	2	2	2,013,000	6,758,000	7,090,000
A011-2	Pay of Other Staff	21	21	4,929,000	796,000	4,929,000
A012	ALLOWANCES			7,122,000	3,611,000	4,787,000
A012-1	Regular Allowances			7,046,000	3,543,000	4,719,000
A012-2	Other Allowances (excluding			76,000	68,000	68,000
A03	Operating Expenses			1,183,000	1,183,000	1,342,000
A032	COMMUNICATIONS			59,000	59,000	61,000
A038	TRAVEL & TRANSPORTATION			845,000	845,000	985,000
A039	GENERAL			279,000	279,000	296,000
A13	Repairs and Maintenance			336,000	336,000	353,000
A130	TRANSPORT			169,000	169,000	177,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-CROP REPORTING SERVICE CENTER MIRPURKHAS				15,583,000	12,684,000	18,501,000
MX0032	CROP REPORTING SERVICE CENTER THAR @ MITHI					
A01	Employees Related Expenses.			4,704,000	6,068,000	8,018,000
A011	PAY	13	13	2,874,000	4,102,000	5,537,000
A011-1	Pay of Officer	2	2	982,000	3,471,000	3,645,000
A011-2	Pay of Other Staff	11	11	1,892,000	631,000	1,892,000
A012	ALLOWANCES			1,830,000	1,966,000	2,481,000
A012-1	Regular Allowances			1,773,000	1,913,000	2,428,000
A012-2	Other Allowances (excluding			57,000	53,000	53,000
A03	Operating Expenses			540,000	493,000	605,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			61,000	14,000	67,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	317,000
A039	GENERAL			155,000	155,000	165,000
A13	Repairs and Maintenance			191,000	191,000	201,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			92,000	92,000	97,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-CROP REPORTING SERVICE CENTER THAR @ MITHI				5,435,000	6,752,000	8,824,000
MY0040	CROP REPORTING SERVICE CENTER MATIARI					
A01	Employees Related Expenses.			21,695,000	26,010,000	28,516,000
A011	PAY	23	23	10,416,000	17,184,000	18,044,000
A011-1	Pay of Officer	3	3	2,518,000	3,775,000	3,964,000
A011-2	Pay of Other Staff	20	20	7,898,000	13,409,000	14,080,000
A012	ALLOWANCES			11,279,000	8,826,000	10,472,000
A012-1	Regular Allowances			11,266,000	8,814,000	10,459,000
A012-2	Other Allowances (excluding			13,000	12,000	13,000
A03	Operating Expenses			801,000	801,000	905,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A038	TRAVEL & TRANSPORTATION			576,000	576,000	666,000
A039	GENERAL			182,000	182,000	194,000
A09	Physical Assets					656,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-CROP REPORTING SERVICE CENTER MATIARI				22,706,000	27,021,000	30,298,000
NX0031	CROP REPORTING SERVICE CENTER NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			35,929,000	42,034,000	46,046,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	16,377,000	27,679,000	29,062,000
A011-1	Pay of Officer	3	3	2,581,000	2,905,000	3,050,000
A011-2	Pay of Other Staff	33	33	13,796,000	24,774,000	26,012,000
A012	ALLOWANCES			19,552,000	14,355,000	16,984,000
A012-1	Regular Allowances			19,260,000	14,016,000	16,676,000
A012-2	Other Allowances (excluding			292,000	339,000	308,000
A03	Operating Expenses			1,000,000	1,000,000	1,116,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A038	TRAVEL & TRANSPORTATION			670,000	670,000	766,000
A039	GENERAL			272,000	272,000	290,000
A13	Repairs and Maintenance			234,000	234,000	245,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-CROP REPORTING SERVICE CENTER NAU SHAHRO FEROZE				37,163,000	43,268,000	47,407,000
SB0051	CROP REPORTING SERVICE CENTER BENAZIRABAD					
A01	Employees Related Expenses.			25,808,000	34,353,000	45,247,000
A011	PAY	29	29	12,125,000	22,773,000	30,588,000
A011-1	Pay of Officer	3	3	4,308,000	21,697,000	22,782,000
A011-2	Pay of Other Staff	26	26	7,817,000	1,076,000	7,806,000
A012	ALLOWANCES			13,683,000	11,580,000	14,659,000
A012-1	Regular Allowances			13,666,000	11,564,000	14,645,000
A012-2	Other Allowances (excluding			17,000	16,000	14,000
A03	Operating Expenses			1,173,000	1,173,000	1,314,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A034	OCCUPANCY COSTS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			1,003,000	1,003,000	1,137,000
A039	GENERAL			113,000	113,000	118,000
A13	Repairs and Maintenance			413,000	413,000	434,000
A130	TRANSPORT			254,000	254,000	267,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-CROP REPORTING SERVICE CENTER BENAZIRABAD				27,394,000	35,939,000	46,995,000
SN0038	CROP REPORTING SERVICE CENTER SANGHAR					
A01	Employees Related Expenses.			22,097,000	22,664,000	24,848,000
A011	PAY	42	42	11,319,000	15,138,000	15,893,000
A011-1	Pay of Officer	2	2	1,388,000	3,889,000	4,083,000
A011-2	Pay of Other Staff	40	40	9,931,000	11,249,000	11,810,000
A012	ALLOWANCES			10,778,000	7,526,000	8,955,000
A012-1	Regular Allowances			10,711,000	7,470,000	8,899,000
A012-2	Other Allowances (excluding			67,000	56,000	56,000
A03	Operating Expenses			957,000	4,457,000	1,091,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			679,000	2,179,000	798,000
A039	GENERAL			201,000	2,201,000	212,000
A09	Physical Assets					656,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A13	Repairs and Maintenance			277,000	1,777,000	291,000
A130	TRANSPORT			135,000	135,000	142,000
A131	MACHINERY AND EQUIPMENT			119,000	1,119,000	125,000
A132	FURNITURE AND FIXTURE			23,000	523,000	24,000
Total-CROP REPORTING SERVICE CENTER SANGHAR				23,331,000	28,898,000	26,886,000
SQ0034	CROP REPORTING SERVICE CENTER SHIKARPUR					
A01	Employees Related Expenses.			12,139,000	11,392,000	14,993,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	5,946,000	7,887,000	10,432,000
A011-1	Pay of Officer	3	3	2,637,000	6,784,000	7,123,000
A011-2	Pay of Other Staff	13	13	3,309,000	1,103,000	3,309,000
A012	ALLOWANCES			6,193,000	3,505,000	4,561,000
A012-1	Regular Allowances			6,127,000	3,439,000	4,497,000
A012-2	Other Allowances (excluding			66,000	66,000	64,000
A03	Operating Expenses			671,000	671,000	759,000
A032	COMMUNICATIONS			41,000	41,000	44,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			445,000	445,000	519,000
A039	GENERAL			176,000	176,000	187,000
A09	Physical Assets			478,000	478,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			108,000	108,000	
A097	PURCHASE FURNITURE & FIXTURE			230,000	230,000	
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-CROP REPORTING SERVICE CENTER SHIKARPUR				13,503,000	12,756,000	15,977,000
SY0054	STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR					
A01	Employees Related Expenses.			2,065,000	2,016,000	2,271,000
A011	PAY	4	4	1,006,000	1,131,000	1,260,000
A011-1	Pay of Officer	1	1	112,000	37,000	112,000
A011-2	Pay of Other Staff	3	3	894,000	1,094,000	1,148,000
A012	ALLOWANCES			1,059,000	885,000	1,011,000
A012-1	Regular Allowances			805,000	632,000	758,000
A012-2	Other Allowances (excluding			254,000	253,000	253,000
A03	Operating Expenses			1,383,000	1,082,000	1,547,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			330,000	29,000	363,000
A034	OCCUPANCY COSTS			97,000	97,000	106,000
A038	TRAVEL & TRANSPORTATION			557,000	557,000	657,000
A039	GENERAL			311,000	311,000	329,000
A09	Physical Assets					932,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			267,000	267,000	280,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			85,000	85,000	89,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-STATISTICIAN CROP REPORTING SERVICE CENTRE SUKKUR				3,715,000	3,365,000	5,030,000
SY0055	CROP REPORTING SERVICE CENTER SUKKUR					
A01	Employees Related Expenses.			21,796,000	23,960,000	26,989,000
A011	PAY	34	34	11,408,000	15,601,000	16,904,000
A011-1	Pay of Officer	3	3	2,727,000	7,810,000	8,201,000
A011-2	Pay of Other Staff	31	31	8,681,000	7,791,000	8,703,000
A012	ALLOWANCES			10,388,000	8,359,000	10,085,000
A012-1	Regular Allowances			10,351,000	8,330,000	10,056,000
A012-2	Other Allowances (excluding			37,000	29,000	29,000
A03	Operating Expenses			1,910,000	1,620,000	2,705,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			492,000	202,000	541,000
A034	OCCUPANCY COSTS			115,000	115,000	124,000
A038	TRAVEL & TRANSPORTATION			909,000	909,000	1,606,000
A039	GENERAL			299,000	299,000	334,000
A13	Repairs and Maintenance			418,000	418,000	535,000
A130	TRANSPORT			235,000	235,000	300,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	175,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			48,000	48,000	60,000
Total-CROP REPORTING SERVICE CENTER SUKKUR				24,124,000	25,998,000	30,229,000
TN0032	CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			7,054,000	7,650,000	8,439,000
A011	PAY	11	11	4,033,000	5,105,000	5,359,000
A011-1	Pay of Officer	3	3	2,212,000	2,947,000	3,094,000
A011-2	Pay of Other Staff	8	8	1,821,000	2,158,000	2,265,000
A012	ALLOWANCES			3,021,000	2,545,000	3,080,000
A012-1	Regular Allowances			2,990,000	2,507,000	3,042,000
A012-2	Other Allowances (excluding			31,000	38,000	38,000
A03	Operating Expenses			1,120,000	1,120,000	1,276,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			736,000	736,000	871,000
A039	GENERAL			339,000	339,000	358,000
A13	Repairs and Maintenance			314,000	314,000	329,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-CROP REPORTING SERVICE CENTER TANDO MUHAMMAD KHAN				8,488,000	9,084,000	10,044,000
TQ0025	CROP REPORTING SERVICE CENTER TANDO ALLAH YAR					
A01	Employees Related Expenses.			8,309,000	6,145,000	9,387,000
A011	PAY	21	21	4,781,000	4,075,000	6,664,000
A011-1	Pay of Officer	2	2	1,952,000	3,652,000	3,835,000
A011-2	Pay of Other Staff	19	19	2,829,000	423,000	2,829,000
A012	ALLOWANCES			3,528,000	2,070,000	2,723,000
A012-1	Regular Allowances			3,510,000	2,058,000	2,711,000
A012-2	Other Allowances (excluding			18,000	12,000	12,000
A03	Operating Expenses			995,000	995,000	1,144,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	59,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			812,000	812,000	951,000
A039	GENERAL			120,000	120,000	127,000
A13	Repairs and Maintenance			227,000	227,000	239,000
A130	TRANSPORT			118,000	118,000	124,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-CROP REPORTING SERVICE CENTER TANDO ALLAH YAR				9,531,000	7,367,000	10,770,000
TX0037	CROP REPORTING SERVICE CENTER THATTA					
A01	Employees Related Expenses.			20,695,000	18,738,000	21,532,000
A011	PAY	30	30	11,228,000	13,189,000	14,454,000
A011-1	Pay of Officer	4	4	2,158,000	5,128,000	5,384,000
A011-2	Pay of Other Staff	26	26	9,070,000	8,061,000	9,070,000
A012	ALLOWANCES			9,467,000	5,549,000	7,078,000
A012-1	Regular Allowances			9,271,000	5,329,000	6,827,000
A012-2	Other Allowances (excluding			196,000	220,000	251,000
A03	Operating Expenses			797,000	797,000	906,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			533,000	533,000	630,000
A039	GENERAL			206,000	206,000	216,000
A09	Physical Assets					656,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					432,000
A13	Repairs and Maintenance			269,000	269,000	282,000
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CROP REPORTING SERVICE CENTER THATTA				21,761,000	19,804,000	23,376,000
UT0027	CROP REPORTING SERVICE CENTER UMERKOT					
A01	Employees Related Expenses.			4,678,000	1,874,000	4,790,000
A011	PAY	12	12	3,872,000	1,340,000	3,872,000
A011-1	Pay of Officer	2	2	1,838,000	662,000	1,838,000
A011-2	Pay of Other Staff	10	10	2,034,000	678,000	2,034,000
A012	ALLOWANCES			806,000	534,000	918,000
A012-1	Regular Allowances			678,000	408,000	792,000
A012-2	Other Allowances (excluding			128,000	126,000	126,000
A03	Operating Expenses			819,000	819,000	937,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A034	OCCUPANCY COSTS			77,000	77,000	85,000
A038	TRAVEL & TRANSPORTATION			508,000	508,000	603,000
A039	GENERAL			187,000	187,000	199,000
A13	Repairs and Maintenance			245,000	245,000	257,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-CROP REPORTING SERVICE CENTER UMERKOT				5,742,000	2,938,000	5,984,000
QS0030	CROP REPORTING SERVICE CENTER SHAH DADKOT					
A01	Employees Related Expenses.			13,145,000	16,218,000	20,243,000
A011	PAY	14	14	6,065,000	11,002,000	13,647,000
A011-1	Pay of Officer	2	2	2,178,000	9,294,000	9,760,000
A011-2	Pay of Other Staff	12	12	3,887,000	1,708,000	3,887,000
A012	ALLOWANCES			7,080,000	5,216,000	6,596,000
A012-1	Regular Allowances			7,068,000	5,206,000	6,586,000
A012-2	Other Allowances (excluding			12,000	10,000	10,000
A03	Operating Expenses			657,000	657,000	751,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	566,000
A039	GENERAL			126,000	126,000	133,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	142,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-CROP REPORTING SERVICE CENTER SHAHDADKOT				14,085,000	17,158,000	21,291,000
042113 Total-INFORMATION AND STATISTICS				458,613,000	520,510,281	584,772,000
0421 Total-AGRICULTURE				16,199,122,000	23,069,656,000	18,464,384,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				16,199,122,000	23,069,656,000	18,464,384,000
04 Total-ECONOMIC AFFAIRS				16,199,122,000	23,069,656,000	18,464,384,000
07 HEALTH						
074 PUBLIC HEALTH SERVICES						
0741 PUBLIC HEALTH SERVICES						
074102 NUTRITION & OTHER HYGIENE PROGRAMMES						
KQ2294 PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION						
A02	Project Pre-investment Analysis			30,240,000	30,240,000	30,240,000
A022	RESEARCH AND SERVICE & EXPLORATORY O			30,240,000	30,240,000	30,240,000
A03	Operating Expenses			389,080,000	423,385,000	389,080,000
A032	COMMUNICATIONS			420,000	420,000	420,000
A033	UTILITIES			770,000	770,000	770,000
A034	OCCUPANCY COSTS			3,960,000	3,960,000	3,960,000
A038	TRAVEL & TRANSPORTATION			13,000,000	13,000,000	13,000,000
A039	GENERAL			370,930,000	405,235,000	370,930,000
A06	Transfers			34,305,000		34,305,000
A064	OTHER TRANSFER PAYMENTS			34,305,000		34,305,000
A09	Physical Assets					2,302,000

No.121- Agriculture

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					1,202,000
A096	PURCHASE OF PLANT & MACHINERY					1,100,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION				453,625,000	453,625,000	455,927,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				453,625,000	453,625,000	455,927,000
0741	Total-PUBLIC HEALTH SERVICES			453,625,000	453,625,000	455,927,000
074	Total-PUBLIC HEALTH SERVICES			453,625,000	453,625,000	455,927,000
07	Total-HEALTH			453,625,000	453,625,000	455,927,000
Total-				16,652,747,000	23,523,281,000	18,920,311,000
TOTAL-DEMAND				16,652,747,000	23,523,281,000	18,920,311,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	463,611,000	442,001,636	326,746,000
041	Gen.Econ.Commer.& Labour Affai	1,774,067,000	1,341,618,364	1,893,810,000
Total		2,237,678,000	1,783,620,000	2,220,556,000
A01	Employees Related Expenses.	1,819,088,000	1,370,770,000	1,944,948,000
A011	Pay	956,597,000	887,864,900	1,037,485,750
A011-1	Pay of Officer	191,349,000	87,329,500	190,860,000
A011-2	Pay of Other Staff	765,248,000	800,535,400	846,625,750
A012	Allowances	862,491,000	482,905,100	907,462,250
A012-1	Regular Allowances	853,302,000	469,385,600	893,682,250
A012-2	Other Allowances (excluding TA	9,189,000	13,519,500	13,780,000
A03	Operating Expenses	47,566,000	22,000,000	51,955,000
A05	Grants subsidies and Write off Loans	364,665,000	378,360,000	220,000,000
A09	Physical Assets	2,880,000	2,880,000	
A13	Repairs and Maintenance	3,479,000	9,610,000	3,653,000
Total		2,237,678,000	1,783,620,000	2,220,556,000

No.122- Food

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0414	STATE TRADING					
041401	FOOD (WHEAT)					
BI4012	DISTRICT FOOD CONTROLLER BADIN					
A01	Employees Related Expenses.			28,992,000	22,836,500	30,481,000
A011	PAY	70	70	15,053,000	15,143,000	15,537,000
A011-1	Pay of Officer	17	17	714,000	1,198,000	1,198,000
A011-2	Pay of Other Staff	53	53	14,339,000	13,945,000	14,339,000
A012	ALLOWANCES			13,939,000	7,693,500	14,944,000
A012-1	Regular Allowances			13,939,000	7,393,500	14,944,000
A012-2	Other Allowances (excluding				300,000	
A03	Operating Expenses			332,000	153,000	356,350
A032	COMMUNICATIONS			75,000	75,000	78,750
A033	UTILITIES			179,000		196,900
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			54,000	54,000	56,700
A05	Grants subsidies and Write off Loans				1,400,000	
A052	GRANTS-DOMESTIC				1,400,000	
Total-DISTRICT FOOD CONTROLLER BADIN				29,324,000	24,389,500	30,837,350
DD4012	DISTRICT FOOD CONTROLLER DADU					
A01	Employees Related Expenses.			88,944,000	75,186,000	106,904,000
A011	PAY	178	178	43,979,000	49,526,000	61,300,000
A011-1	Pay of Officer	5	5	5,045,000	1,198,000	6,000,000
A011-2	Pay of Other Staff	173	173	38,934,000	48,328,000	55,300,000
A012	ALLOWANCES			44,965,000	25,660,000	45,604,000
A012-1	Regular Allowances			44,965,000	25,660,000	45,604,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,929,000	271,000	3,196,750
A032	COMMUNICATIONS			39,000	39,000	40,950
A033	UTILITIES			2,658,000		2,923,800
A038	TRAVEL &			4,000	4,000	4,000
	TRANSPORTATION					
A039	GENERAL			228,000	228,000	228,000
A05	Grants subsidies and Write off Loans				1,300,000	
A052	GRANTS-DOMESTIC				1,300,000	
A13	Repairs and Maintenance			18,000	18,000	18,900
A132	FURNITURE AND			18,000	18,000	18,900
	FIXTURE					

No.122- Food

DEMANDS FOR GRANTS

				No. of Posts 2022-2023 2023-2024	2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs

No.122- Food

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,300
Total-DEPUTY DIRECTOR FOOD HYDERABAD REGION				52,545,000	25,971,000	58,339,850
HB4010	DISTRICT FOOD CONTROLLER HYDERABAD					
A01	Employees Related Expenses.			127,823,000	106,023,000	132,174,300
A011	PAY	181	181	62,273,000	69,901,000	65,916,000
A011-1	Pay of Officer	6	6	6,496,000	1,933,000	6,496,000
A011-2	Pay of Other Staff	175	175	55,777,000	67,968,000	59,420,000
A012	ALLOWANCES			65,550,000	36,122,000	66,258,300
A012-1	Regular Allowances			65,550,000	36,122,000	66,258,300
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,082,000	204,000	1,181,250
A032	COMMUNICATIONS			44,000	44,000	46,850
A033	UTILITIES			878,000		965,800
A039	GENERAL			160,000	160,000	168,600
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			18,000	18,000	18,900
A132	FURNITURE AND FIXTURE			18,000	18,000	18,900
Total-DISTRICT FOOD CONTROLLER HYDERABAD				128,923,000	107,045,000	133,374,450
JK4011	DISTRICT FOOD CONTROLLER JACOBABAD					
A01	Employees Related Expenses.			95,667,000	84,373,000	94,352,600
A011	PAY	141	141	44,627,000	57,043,000	47,120,000
A011-1	Pay of Officer	3	3	4,542,000	700,000	5,000,000
A011-2	Pay of Other Staff	138	138	40,085,000	56,343,000	42,120,000
A012	ALLOWANCES			51,040,000	27,330,000	47,232,600
A012-1	Regular Allowances			51,040,000	27,330,000	47,232,600
A012-2	Other Allowances (excluding					
A03	Operating Expenses			630,000	119,000	686,250
A032	COMMUNICATIONS			12,000	12,000	12,600
A033	UTILITIES			511,000		562,100
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			91,000	91,000	95,550
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
Total-DISTRICT FOOD CONTROLLER JACOBABAD				96,297,000	84,792,000	95,038,850
JO4008	DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO					
A01	Employees Related Expenses.			19,374,000	3,133,000	23,535,100
A011	PAY	7	7	14,832,000	2,238,500	16,001,000
A011-1	Pay of Officer	2	2	4,061,000	1,500,500	5,001,000
A011-2	Pay of Other Staff	5	5	10,771,000	738,000	11,000,000
A012	ALLOWANCES			4,542,000	894,500	7,534,100
A012-1	Regular Allowances			4,542,000	894,500	7,534,100
A012-2	Other Allowances (excluding					
A03	Operating Expenses			356,000		391,600
A033	UTILITIES			356,000		391,600
Total-DFC/STORAGE & ENFORCEMENT OFFICER-JAMSHO				19,730,000	3,133,000	23,926,700
KK4006	DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO					
A01	Employees Related Expenses.			34,100,000	2,850,000	41,446,300
A011	PAY	5	5	27,941,000	2,500,000	29,008,000
A011-1	Pay of Officer	2	2	7,885,000	1,000,000	8,008,000
A011-2	Pay of Other Staff	3	3	20,056,000	1,500,000	21,000,000
A012	ALLOWANCES			6,159,000	350,000	12,438,300
A012-1	Regular Allowances			6,159,000	350,000	12,438,300
A012-2	Other Allowances (excluding					
A03	Operating Expenses			887,000		975,700
A033	UTILITIES			887,000		975,700
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KASHMO				34,987,000	2,850,000	42,422,000
KQ4063	DISTRICT FOOD CONTROLLER SOUTH KARACHI					
A01	Employees Related Expenses.			27,035,000	20,920,000	27,856,400

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	13,159,000	14,028,000	14,583,100
A011-1	Pay of Officer	1	1	598,000	1,555,000	1,560,000
A011-2	Pay of Other Staff	47	47	12,561,000	12,473,000	13,023,100
A012	ALLOWANCES			13,876,000	6,892,000	13,273,300
A012-1	Regular Allowances			13,876,000	6,892,000	13,273,300
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER SOUTH KARACHI				27,035,000	20,920,000	27,856,400
KQ4064	DISTRICT FOOD CONTROLLER EAST KARACHI					
A01	Employees Related Expenses.			37,723,000	33,604,000	39,003,500
A011	PAY	63	63	19,193,000	21,053,000	20,018,000
A011-1	Pay of Officer	3	3	2,962,000	660,000	3,000,000
A011-2	Pay of Other Staff	60	60	16,231,000	20,393,000	17,018,000
A012	ALLOWANCES			18,530,000	12,551,000	18,985,500
A012-1	Regular Allowances			18,530,000	10,551,000	18,985,500
A012-2	Other Allowances (excluding				2,000,000	
Total-DISTRICT FOOD CONTROLLER EAST KARACHI				37,723,000	33,604,000	39,003,500
KQ4065	DISTRICT FOOD CONTROLLER CENTRAL					
A01	Employees Related Expenses.			31,831,000	19,641,000	33,309,500
A011	PAY	68	68	18,096,000	12,995,000	18,607,100
A011-1	Pay of Officer	3	3	3,415,000	1,000,000	3,500,000
A011-2	Pay of Other Staff	65	65	14,681,000	11,995,000	15,107,100
A012	ALLOWANCES			13,735,000	6,646,000	14,702,400
A012-1	Regular Allowances			13,735,000	6,646,000	14,702,400
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER CENTRAL				31,831,000	19,641,000	33,309,500
KQ4066	DISTRICT FOOD CONTROLLER WEST KARACHI					
A01	Employees Related Expenses.			29,596,000	22,087,000	31,332,800

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	15,532,000	14,896,000	16,725,000
A011-1	Pay of Officer	1	1	1,570,000	1,000,000	1,700,000
A011-2	Pay of Other Staff	49	49	13,962,000	13,896,000	15,025,000
A012	ALLOWANCES			14,064,000	7,191,000	14,607,800
A012-1	Regular Allowances			14,064,000	7,191,000	14,607,800
A012-2	Other Allowances (excluding					
Total-DISTRICT FOOD CONTROLLER WEST KARACHI				29,596,000	22,087,000	31,332,800
KQ4067	DIRECTORATE FOOD					
A01	Employees Related Expenses.			39,607,000	36,159,500	46,699,900
A011	PAY	55	55	21,429,000	19,493,000	23,101,900
A011-1	Pay of Officer	20	20	12,143,000	10,189,000	13,041,000
A011-2	Pay of Other Staff	35	35	9,286,000	9,304,000	10,060,900
A012	ALLOWANCES			18,178,000	16,666,500	23,598,000
A012-1	Regular Allowances			17,757,000	13,066,500	23,598,000
A012-2	Other Allowances (excluding			421,000	3,600,000	
A03	Operating Expenses			2,627,000	4,378,000	3,004,600
A032	COMMUNICATIONS			268,000	560,000	281,400
A038	TRAVEL & TRANSPORTATION			1,820,000	2,635,000	2,167,400
A039	GENERAL			539,000	1,183,000	555,800
A09	Physical Assets			1,104,000	1,104,000	
A092	COMPUTER EQUIPMENT			724,000	724,000	
A096	PURCHASE OF PLANT & MACHINERY			30,000	30,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	Repairs and Maintenance			654,000	2,400,000	986,700
A130	TRANSPORT			490,000	1,500,000	614,500
A131	MACHINERY AND EQUIPMENT			84,000	500,000	188,200
A132	FURNITURE AND FIXTURE			80,000	400,000	184,000
Total-DIRECTORATE FOOD				43,992,000	44,041,500	50,691,200
KQ4068	DEPUTY DIRECTOR FOOD KARACHI REGION					
A01	Employees Related Expenses.			67,658,000	39,100,500	73,915,750

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	41,605,000	24,328,000	43,056,650
A011-1	Pay of Officer	17	17	25,477,000	7,119,000	26,000,000
A011-2	Pay of Other Staff	48	48	16,128,000	17,209,000	17,056,650
A012	ALLOWANCES			26,053,000	14,772,500	30,859,100
A012-1	Regular Allowances			25,539,000	14,644,000	30,859,100
A012-2	Other Allowances (excluding			514,000	128,500	
A03	Operating Expenses			2,648,000	2,137,000	2,917,750
A032	COMMUNICATIONS			196,000	196,000	205,800
A033	UTILITIES			511,000		562,100
A034	OCCUPANCY COSTS			998,000	998,000	1,097,800
A038	TRAVEL &			492,000	492,000	582,600
	TRANSPORTATION					
A039	GENERAL			451,000	451,000	469,450
A13	Repairs and Maintenance			147,000	147,000	154,350
A131	MACHINERY AND			72,000	72,000	75,600
	EQUIPMENT					
A132	FURNITURE AND			75,000	75,000	78,750
	FIXTURE					
Total-DEPUTY DIRECTOR FOOD KARACHI REGION				70,453,000	41,384,500	76,987,850
KQ4069	DISTRICT FOOD CONTROLLER MALIR KARACHI					
A01	Employees Related Expenses.			72,578,000	60,238,000	75,991,400
A011	PAY	134	134	36,608,000	38,983,000	38,944,000
A011-1	Pay of Officer	2	2	777,000	1,500,000	900,000
A011-2	Pay of Other Staff	132	132	35,831,000	37,483,000	38,044,000
A012	ALLOWANCES			35,970,000	21,255,000	37,047,400
A012-1	Regular Allowances			35,912,000	21,211,000	37,047,400
A012-2	Other Allowances (excluding			58,000	44,000	
A03	Operating Expenses			245,000	39,000	266,500
A033	UTILITIES			206,000		226,600
A038	TRAVEL &			13,000	13,000	13,000
	TRANSPORTATION					
A039	GENERAL			26,000	26,000	26,900
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			75,000	75,000	78,750
A132	FURNITURE AND			75,000	75,000	78,750
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT FOOD CONTROLLER MALIR KARACHI				72,898,000	60,952,000	76,336,650
KQ4071	SENIOR RESERCH OFFICER WHEAT					
A01	Employees Related Expenses.			3,901,000		5,565,200
A011	PAY	13	13	3,032,000		4,000,000
A011-1	Pay of Officer	5	5	1,822,000		2,000,000
A011-2	Pay of Other Staff	8	8	1,210,000		2,000,000
A012	ALLOWANCES			869,000		1,565,200
A012-1	Regular Allowances			869,000		1,565,200
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,139,000	165,000	1,293,450
A032	COMMUNICATIONS			22,000	22,000	23,100
A033	UTILITIES			127,000		139,700
A038	TRAVEL & TRANSPORTATION			709,000		838,900
A039	GENERAL			281,000	143,000	291,750
A13	Repairs and Maintenance			501,000		226,050
A130	TRANSPORT			170,000		78,500
A131	MACHINERY AND EQUIPMENT			170,000		78,500
A132	FURNITURE AND FIXTURE			161,000		69,050
Total-SENIOR RESERCH OFFICER WHEAT				5,541,000	165,000	7,084,700
KX4017	DISTRICT FOOD CONTROLLER KHAIRPPUR					
A01	Employees Related Expenses.			73,445,000	46,890,000	77,343,250
A011	PAY	131	131	41,794,000	31,513,000	43,329,000
A011-1	Pay of Officer	2	2	4,580,000	1,000,000	5,000,000
A011-2	Pay of Other Staff	129	129	37,214,000	30,513,000	38,329,000
A012	ALLOWANCES			31,651,000	15,377,000	34,014,250
A012-1	Regular Allowances			31,651,000	15,377,000	34,014,250
A012-2	Other Allowances (excluding					
A03	Operating Expenses			989,000	279,000	1,073,950
A032	COMMUNICATIONS			75,000	75,000	78,750
A033	UTILITIES			710,000		781,000
A039	GENERAL			204,000	204,000	214,200
A05	Grants subsidies and Write off Loans				800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				800,000	
Total-DISTRICT FOOD CONTROLLER KHAIRPPUR				74,434,000	47,969,000	78,417,200
LN4014	DEPUTY DIRECTOR FOOD LARKANA REGION					
A01	Employees Related Expenses.			24,356,000	15,288,750	26,303,850
A011	PAY	36	36	13,978,000	9,755,000	14,531,500
A011-1	Pay of Officer	13	13	6,866,000	3,713,000	7,000,000
A011-2	Pay of Other Staff	23	23	7,112,000	6,042,000	7,531,500
A012	ALLOWANCES			10,378,000	5,533,750	11,772,350
A012-1	Regular Allowances			9,067,000	5,206,000	11,772,350
A012-2	Other Allowances (excluding			1,311,000	327,750	
A03	Operating Expenses			1,358,000	774,000	1,576,550
A032	COMMUNICATIONS			119,000	119,000	124,950
A033	UTILITIES			584,000		642,400
A038	TRAVEL & TRANSPORTATION			539,000	539,000	688,700
A039	GENERAL			116,000	116,000	120,500
A13	Repairs and Maintenance			104,000	104,000	109,200
A130	TRANSPORT			78,000	78,000	81,900
A132	FURNITURE AND FIXTURE			26,000	26,000	27,300
Total-DEPUTY DIRECTOR FOOD LARKANA REGION				25,818,000	16,166,750	27,989,600
LN4015	DISTRICT FOOD CONTROLLER LARAKANA					
A01	Employees Related Expenses.			126,956,000	104,234,000	121,138,200
A011	PAY	221	221	64,244,000	68,703,000	58,775,000
A011-1	Pay of Officer	5	5	10,526,000	2,502,000	2,505,000
A011-2	Pay of Other Staff	216	216	53,718,000	66,201,000	56,270,000
A012	ALLOWANCES			62,712,000	35,531,000	62,363,200
A012-1	Regular Allowances			62,712,000	35,431,000	62,363,200
A012-2	Other Allowances (excluding				100,000	
A03	Operating Expenses			3,204,000	279,000	3,508,750
A032	COMMUNICATIONS			33,000	33,000	34,650
A033	UTILITIES			2,925,000		3,217,500
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			233,000	233,000	243,600
A05	Grants subsidies and Write off Loans				3,400,000	
A052	GRANTS-DOMESTIC				3,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			26,000	26,000	27,300
A132	FURNITURE AND FIXTURE			26,000	26,000	27,300
Total-DISTRICT FOOD CONTROLLER LARAKANA				130,186,000	107,939,000	124,674,250
MP4015	DISTRICT FOOD CONTROLLER MIRPURKHAS					
A01	Employees Related Expenses.			110,635,000	87,551,750	115,581,150
A011	PAY	196	196	57,772,000	59,177,000	61,473,000
A011-1	Pay of Officer	13	13	11,160,000	4,000,000	12,012,000
A011-2	Pay of Other Staff	183	183	46,612,000	55,177,000	49,461,000
A012	ALLOWANCES			52,863,000	28,374,750	54,108,150
A012-1	Regular Allowances			52,848,000	28,371,000	54,108,150
A012-2	Other Allowances (excluding			15,000	3,750	
A03	Operating Expenses			996,000	485,000	1,118,300
A032	COMMUNICATIONS			82,000	82,000	86,100
A033	UTILITIES			511,000		562,100
A038	TRAVEL & TRANSPORTATION			238,000	238,000	298,000
A039	GENERAL			165,000	165,000	172,100
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			68,000	68,000	71,400
A130	TRANSPORT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,400
Total-DISTRICT FOOD CONTROLLER MIRPURKHAS				111,699,000	88,704,750	116,770,850
MX4009	DISTRICT FOOD CONTROLLER MITHI					
A01	Employees Related Expenses.			30,115,000	22,988,000	32,137,100
A011	PAY	67	67	15,688,000	15,292,000	17,182,700
A011-1	Pay of Officer	3	3	2,610,000	1,500,000	3,000,000
A011-2	Pay of Other Staff	64	64	13,078,000	13,792,000	14,182,700
A012	ALLOWANCES			14,427,000	7,696,000	14,954,400
A012-1	Regular Allowances			14,419,000	7,694,000	14,954,400
A012-2	Other Allowances (excluding			8,000	2,000	
A03	Operating Expenses			493,000	102,000	535,200

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			12,000	12,000	12,600
A033	UTILITIES			391,000		430,100
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			77,000	77,000	79,500
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-DISTRICT FOOD CONTROLLER MITHI				30,608,000	23,290,000	32,672,300
MY4006	DFC/STORAGE & ENFORCEMENT OFFICER-MATIAH					
A01	Employees Related Expenses.			5,379,000	1,342,000	7,165,400
A011	PAY	8	8	4,054,000	1,000,000	5,000,000
A011-1	Pay of Officer	2	2	1,696,000	1,000,000	2,000,000
A011-2	Pay of Other Staff	6	6	2,358,000		3,000,000
A012	ALLOWANCES			1,325,000	342,000	2,165,400
A012-1	Regular Allowances			1,325,000	342,000	2,165,400
A012-2	Other Allowances (excluding					
A03	Operating Expenses			269,000		295,900
A033	UTILITIES			269,000		295,900
Total-DFC/STORAGE & ENFORCEMENT OFFICER-MATIAH				5,648,000	1,342,000	7,461,300
NX4012	DISTRICT FOOD CONTROLLER NAUSHERO FEROZE					
A01	Employees Related Expenses.			71,605,000	63,482,464	79,516,750
A011	PAY	142	142	34,469,000	42,301,000	43,080,000
A011-1	Pay of Officer	1	1	684,000	684,000	700,000
A011-2	Pay of Other Staff	141	141	33,785,000	41,617,000	42,380,000
A012	ALLOWANCES			37,136,000	21,181,464	36,436,750
A012-1	Regular Allowances			37,136,000	20,908,600	36,436,750
A012-2	Other Allowances (excluding				272,864	
A03	Operating Expenses			1,314,000	161,000	1,437,350
A032	COMMUNICATIONS			4,000	4,000	4,200
A033	UTILITIES			1,153,000		1,268,300
A039	GENERAL			157,000	157,000	164,850
A05	Grants subsidies and Write off Loans				400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				400,000	
Total-DISTRICT FOOD CONTROLLER NAUSERO FEROZE				72,919,000	64,043,464	80,954,100
QS4011	DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER					
A01	Employees Related Expenses.			15,927,000	7,751,400	15,824,400
A011	PAY	8	8	11,401,000	6,089,400	9,187,000
A011-1	Pay of Officer	2	2	3,185,000	2,010,000	3,187,000
A011-2	Pay of Other Staff	6	6	8,216,000	4,079,400	6,000,000
A012	ALLOWANCES			4,526,000	1,662,000	6,637,400
A012-1	Regular Allowances			4,526,000	1,662,000	6,637,400
A012-2	Other Allowances (excluding					
A03	Operating Expenses			356,000		391,600
A033	UTILITIES			356,000		391,600
Total-DFC/STORAGE & ENFORCEMENT OFFICER-KAMBER				16,283,000	7,751,400	16,216,000
SB4011	DISTRICT FOOD CONTROLLER NAWABSHAH					
A01	Employees Related Expenses.			95,807,000	76,378,000	97,942,400
A011	PAY	158	158	48,390,000	50,707,000	51,247,600
A011-1	Pay of Officer	1	1	1,186,000	2,500,000	2,500,000
A011-2	Pay of Other Staff	157	157	47,204,000	48,207,000	48,747,600
A012	ALLOWANCES			47,417,000	25,671,000	46,694,800
A012-1	Regular Allowances			47,283,000	25,636,000	46,694,800
A012-2	Other Allowances (excluding			134,000	35,000	
A03	Operating Expenses			1,425,000	405,000	1,550,050
A032	COMMUNICATIONS			77,000	77,000	80,850
A033	UTILITIES			1,020,000		1,122,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			312,000	312,000	331,200
A05	Grants subsidies and Write off Loans				1,400,000	
A052	GRANTS-DOMESTIC				1,400,000	
A13	Repairs and Maintenance			49,000	49,000	51,450
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,450

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT FOOD CONTROLLER NAWABSHAH				97,281,000	78,232,000	99,543,900
SB4012	DEPUTY DIRECTOR FOOD BENAZIRABAD					
A01	Employees Related Expenses.			11,281,000	8,986,000	11,780,400
A011	PAY	34	34	5,994,000	6,120,000	6,200,000
A011-1	Pay of Officer	10	10	3,797,000	4,839,000	4,000,000
A011-2	Pay of Other Staff	24	24	2,197,000	1,281,000	2,200,000
A012	ALLOWANCES			5,287,000	2,866,000	5,580,400
A012-1	Regular Allowances			5,287,000	2,866,000	5,580,400
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR FOOD BENAZIRABAD				11,281,000	8,986,000	11,780,400
SN4014	DISTRICT FOOD CONTROLLER SANGHAR					
A01	Employees Related Expenses.			99,661,000	71,682,000	97,483,500
A011	PAY	175	175	54,995,000	48,041,000	50,221,550
A011-1	Pay of Officer	5	5	9,010,000	2,500,000	4,000,000
A011-2	Pay of Other Staff	170	170	45,985,000	45,541,000	46,221,550
A012	ALLOWANCES			44,666,000	23,641,000	47,261,950
A012-1	Regular Allowances			44,586,000	23,621,000	47,261,950
A012-2	Other Allowances (excluding			80,000	20,000	
A03	Operating Expenses			1,303,000	239,000	1,418,850
A032	COMMUNICATIONS			64,000	64,000	67,200
A033	UTILITIES			1,064,000		1,170,400
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			151,000	151,000	157,250
A13	Repairs and Maintenance			29,000	29,000	30,450
A132	FURNITURE AND			29,000	29,000	30,450
	FIXTURE					
Total-DISTRICT FOOD CONTROLLER SANGHAR				100,993,000	71,950,000	98,932,800
SQ4013	DISTRICT FOOD CONTROLLER SHIKARPUR					
A01	Employees Related Expenses.			58,923,000	51,665,000	67,932,400

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	105	29,460,000	35,031,000	38,076,000
A011-1	Pay of Officer	2	2	3,075,000	950,000	3,000,000
A011-2	Pay of Other Staff	103	103	26,385,000	34,081,000	35,076,000
A012	ALLOWANCES			29,463,000	16,634,000	29,856,400
A012-1	Regular Allowances			29,463,000	16,584,000	29,856,400
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			562,000	117,000	611,550
A032	COMMUNICATIONS			19,000	19,000	19,950
A033	UTILITIES			445,000		489,500
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			82,000	82,000	86,100
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			29,000	29,000	30,450
A132	FURNITURE AND FIXTURE			29,000	29,000	30,450
Total-DISTRICT FOOD CONTROLLER SHIKARPUR				59,514,000	53,011,000	68,574,400
SY4014	DEPUTY DIRECTOR FOOD SUKKUR REGION					
A01	Employees Related Expenses.			84,423,000	73,095,000	91,922,800
A011	PAY	265	265	39,603,000	47,959,000	49,125,000
A011-1	Pay of Officer	16	16	8,741,000	6,368,000	9,000,000
A011-2	Pay of Other Staff	249	249	30,862,000	41,591,000	40,125,000
A012	ALLOWANCES			44,820,000	25,136,000	42,797,800
A012-1	Regular Allowances			44,820,000	25,136,000	42,797,800
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,577,000	904,000	1,773,100
A032	COMMUNICATIONS			82,000	82,000	86,100
A033	UTILITIES			673,000		740,300
A034	OCCUPANCY COSTS			242,000	242,000	266,200
A038	TRAVEL & TRANSPORTATION			447,000	447,000	543,000
A039	GENERAL			133,000	133,000	137,500
A13	Repairs and Maintenance			143,000	143,000	150,150
A130	TRANSPORT			58,000	58,000	60,900
A131	MACHINERY AND EQUIPMENT			50,000	50,000	52,500

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			35,000	35,000	36,750
Total-DEPUTY DIRECTOR FOOD SUKKUR REGION				86,143,000	74,142,000	93,846,050
SY4015	DISTRICT FOOD CONTROLLER SUKKUR					
A01	Employees Related Expenses.			75,502,000	62,711,500	84,949,750
A011	PAY	131	131	37,558,000	41,369,000	46,400,050
A011-1	Pay of Officer	3	3	5,905,000	1,182,000	6,000,000
A011-2	Pay of Other Staff	128	128	31,653,000	40,187,000	40,400,050
A012	ALLOWANCES			37,944,000	21,342,500	38,549,700
A012-1	Regular Allowances			37,926,000	21,338,000	38,549,700
A012-2	Other Allowances (excluding			18,000	4,500	
A03	Operating Expenses			1,650,000	586,000	1,781,750
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			1,064,000		1,170,400
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			521,000	521,000	544,350
Total-DISTRICT FOOD CONTROLLER SUKKUR				77,152,000	63,297,500	86,731,500
TN4006	DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN					
A01	Employees Related Expenses.			12,509,000	2,054,000	12,092,900
A011	PAY	7	7	9,850,000	1,801,000	7,501,000
A011-1	Pay of Officer	2	2	3,247,000	801,000	2,501,000
A011-2	Pay of Other Staff	5	5	6,603,000	1,000,000	5,000,000
A012	ALLOWANCES			2,659,000	253,000	4,591,900
A012-1	Regular Allowances			2,659,000	253,000	4,591,900
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TMKHAN				12,509,000	2,054,000	12,092,900
TQ4006	DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR					
A01	Employees Related Expenses.			13,998,000	3,757,000	12,569,700

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	11,207,000	3,000,000	7,000,000
A011-1	Pay of Officer	1	1	1,112,000	2,000,000	2,000,000
A011-2	Pay of Other Staff	6	6	10,095,000	1,000,000	5,000,000
A012	ALLOWANCES			2,791,000	757,000	5,569,700
A012-1	Regular Allowances			2,791,000	757,000	5,569,700
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-TAYAR				13,998,000	3,757,000	12,569,700
TX4014	DISTRICT FOOD CONTROLLER THATTA					
A01	Employees Related Expenses.			22,083,000	17,701,000	25,404,700
A011	PAY	38	38	11,684,000	12,000,000	14,407,000
A011-1	Pay of Officer	3	3	2,489,000	1,000,000	2,400,000
A011-2	Pay of Other Staff	35	35	9,195,000	11,000,000	12,007,000
A012	ALLOWANCES			10,399,000	5,701,000	10,997,700
A012-1	Regular Allowances			10,399,000	5,701,000	10,997,700
A012-2	Other Allowances (excluding					
A03	Operating Expenses			200,000	109,000	212,500
A032	COMMUNICATIONS			25,000	25,000	26,250
A033	UTILITIES			91,000		100,100
A038	TRAVEL &			35,000	35,000	35,000
	TRANSPORTATION					
A039	GENERAL			49,000	49,000	51,150
Total-DISTRICT FOOD CONTROLLER THATTA				22,283,000	17,810,000	25,617,200
UT4009	DFC/STORAGE & ENFORCEMENT OFFICER-UK					
A01	Employees Related Expenses.			3,152,000	2,305,000	4,067,800
A011	PAY	7	7	1,928,000	1,700,000	2,600,000
A011-1	Pay of Officer	2	2	828,000	1,000,000	1,500,000
A011-2	Pay of Other Staff	5	5	1,100,000	700,000	1,100,000
A012	ALLOWANCES			1,224,000	605,000	1,467,800
A012-1	Regular Allowances			1,224,000	605,000	1,467,800
A012-2	Other Allowances (excluding					
Total-DFC/STORAGE & ENFORCEMENT OFFICER-UK				3,152,000	2,305,000	4,067,800
041401 Total- FOOD (WHEAT)				1,774,067,000	1,341,618,364	1,893,810,000
0414 Total-STATE TRADING				1,774,067,000	1,341,618,364	1,893,810,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
041	Total-GEN.ECON.COMMER.& LABOUR AFFAI			1,774,067,000	1,341,618,364	1,893,810,000
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0426	FOOD					
042601	ADMINISTRATION					
KQ4070	FOOD DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			78,763,000	59,130,636	87,053,800
A011	PAY	66	68	28,817,000	19,795,000	30,151,000
A011-1	Pay of Officer	26	28	16,650,000	10,795,000	17,151,000
A011-2	Pay of Other Staff	40	40	12,167,000	9,000,000	13,000,000
A012	ALLOWANCES			49,946,000	39,335,636	56,902,800
A012-1	Regular Allowances			43,316,000	32,704,500	43,122,800
A012-2	Other Allowances (excluding			6,630,000	6,631,136	13,780,000
A03	Operating Expenses			16,897,000	9,039,000	18,106,650
A032	COMMUNICATIONS			559,000	559,000	587,300
A036	MOTOR VEHICLES			200,000	200,000	300,000
A038	TRAVEL & TRANSPORTATION			4,445,000	4,445,000	5,379,500
A039	GENERAL			11,693,000	3,835,000	11,839,850
A05	Grants subsidies and Write off Loans			364,665,000	365,660,000	220,000,000
A052	GRANTS-DOMESTIC			364,665,000	365,660,000	220,000,000
A09	Physical Assets			1,776,000	1,776,000	
A092	COMPUTER EQUIPMENT			656,000	656,000	
A096	PURCHASE OF PLANT & MACHINERY			620,000	620,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,510,000	6,396,000	1,585,550
A130	TRANSPORT			582,000	2,000,000	611,100
A131	MACHINERY AND EQUIPMENT			485,000	1,896,000	509,250
A132	FURNITURE AND FIXTURE			443,000	2,500,000	465,200
Total-FOOD DEPARTMENT SECRETARIAT				463,611,000	442,001,636	326,746,000
042601 Total-ADMINISTRATION				463,611,000	442,001,636	326,746,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
0426	Total-FOOD			463,611,000	442,001,636	326,746,000
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			463,611,000	442,001,636	326,746,000
04	Total-ECONOMIC AFFAIRS			2,237,678,000	1,783,620,000	2,220,556,000
Total-				2,237,678,000	1,783,620,000	2,220,556,000
TOTAL-DEMAND				2,237,678,000	1,783,620,000	2,220,556,000

Authorised : Rs 10,986,791,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	6,907,942,000	7,571,460,000	8,919,629,000
048	R & D Economic Affairs	172,457,000	170,004,000	186,561,000
074	Public Health Services	1,880,601,000	1,880,601,000	1,880,601,000
Total		8,961,000,000	9,622,065,000	10,986,791,000
A01	Employees Related Expenses.	4,241,587,000	3,653,694,000	4,535,056,000
A011	Pay	2,372,325,000	2,387,378,000	2,957,272,000
A011-1	Pay of Officer	1,211,998,000	1,204,627,000	1,542,643,000
A011-2	Pay of Other Staff	1,160,327,000	1,182,751,000	1,414,629,000
A012	Allowances	1,869,262,000	1,266,316,000	1,577,784,000
A012-1	Regular Allowances	1,842,679,000	1,239,713,000	1,550,596,000
A012-2	Other Allowances (excluding TA	26,583,000	26,603,000	27,188,000
A03	Operating Expenses	3,961,232,000	5,124,698,000	3,738,979,000
A05	Grants subsidies and Write off Loans	15,466,000	45,466,000	167,013,000
A09	Physical Assets	652,812,000	679,814,000	2,450,979,000
A13	Repairs and Maintenance	89,903,000	118,393,000	94,764,000
Total		8,961,000,000	9,622,065,000	10,986,791,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
KQ0431	LIVESTOCK AND FISHERIES DEPARTMENT					
	SECRETARIAT					
A01	Employees Related Expenses.			58,734,000	49,770,316	55,947,000
A011	PAY	61	65	18,781,000	17,799,000	20,834,000
A011-1	Pay of Officer	21	25	9,341,000	10,807,000	11,332,000
A011-2	Pay of Other Staff	40	40	9,440,000	6,992,000	9,502,000
A012	ALLOWANCES			39,953,000	31,971,316	35,113,000
A012-1	Regular Allowances			32,639,000	26,026,000	27,772,000
A012-2	Other Allowances (excluding			7,314,000	5,945,316	7,341,000
A03	Operating Expenses			518,735,000	1,023,283,000	520,871,000
A032	COMMUNICATIONS			982,000	982,000	1,030,000
A033	UTILITIES			3,198,000		3,518,000
A034	OCCUPANCY COSTS			78,000	78,000	82,000
A036	MOTOR VEHICLES			155,000	155,000	194,000
A038	TRAVEL & TRANSPORTATION			4,838,000	7,588,000	5,802,000
A039	GENERAL			509,484,000	1,014,480,000	510,245,000
A05	Grants subsidies and Write off Loans			15,466,000	30,266,000	17,013,000
A052	GRANTS-DOMESTIC			15,466,000	30,266,000	17,013,000
A09	Physical Assets			11,495,000	11,495,000	5,123,000
A092	COMPUTER EQUIPMENT			760,000	760,000	185,000
A095	PURCHASE OF TRANSPORT			8,871,000	8,871,000	3,024,000
A096	PURCHASE OF PLANT & MACHINERY			1,264,000	1,264,000	1,914,000
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	
A13	Repairs and Maintenance			3,341,000	8,670,000	3,508,000
A130	TRANSPORT			1,857,000	4,286,000	1,950,000
A131	MACHINERY AND EQUIPMENT			857,000	2,486,000	900,000
A132	FURNITURE AND FIXTURE			342,000	1,113,000	359,000
A137	COMPUTER EQUIPMENT			285,000	785,000	299,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVESTOCK AND FISHERIES DEPARTMENT SECRETARIAT				607,771,000	1,123,484,316	602,462,000
042101 Total-ADMINISTRATION/LAND COMMISSION				607,771,000	1,123,484,316	602,462,000
042106 ANIMAL HUSBANDRY						
DD0049	GOVERNMENT FARMS DADU					
A01	Employees Related Expenses.			18,626,000	13,323,000	16,307,000
A011	PAY	25	25	11,022,000	8,754,000	10,978,000
A011-1	Pay of Officer	4	4	3,981,000	2,716,000	3,958,000
A011-2	Pay of Other Staff	21	21	7,041,000	6,038,000	7,020,000
A012	ALLOWANCES			7,604,000	4,569,000	5,329,000
A012-1	Regular Allowances			7,588,000	4,553,000	5,313,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			6,174,000	4,241,000	6,905,000
A032	COMMUNICATIONS			57,000	57,000	59,000
A033	UTILITIES			1,933,000		2,126,000
A034	OCCUPANCY COSTS			608,000	608,000	638,000
A038	TRAVEL &			1,232,000	1,232,000	1,535,000
	TRANSPORTATION					
A039	GENERAL			2,344,000	2,344,000	2,547,000
A13	Repairs and Maintenance			703,000	703,000	738,000
A130	TRANSPORT			225,000	225,000	236,000
A131	MACHINERY AND			348,000	348,000	365,000
	EQUIPMENT					
A132	FURNITURE AND			130,000	130,000	137,000
	FIXTURE					
Total-GOVERNMENT FARMS DADU				25,503,000	18,267,000	23,950,000
DD0050	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-					
A01	Employees Related Expenses.			7,971,000	8,451,000	9,212,000
A011	PAY	11	11	4,213,000	5,697,000	5,979,000
A011-1	Pay of Officer	2	2	1,504,000	2,315,000	2,430,000
A011-2	Pay of Other Staff	9	9	2,709,000	3,382,000	3,549,000
A012	ALLOWANCES			3,758,000	2,754,000	3,233,000
A012-1	Regular Allowances			3,758,000	2,754,000	3,233,000
A012-2	Other Allowances (excluding					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			1,767,000	1,400,000	1,951,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			396,000	29,000	436,000
A038	TRAVEL & TRANSPORTATION			377,000	377,000	431,000
A039	GENERAL			955,000	955,000	1,044,000
A09	Physical Assets					604,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			238,000	238,000	249,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	172,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-				9,976,000	10,089,000	12,016,000
DD0051	LIVESTOCK AND DAIRY DEVELOPMETN DADU					
A01	Employees Related Expenses.			48,177,000	39,087,000	44,991,000
A011	PAY	88	88	27,971,000	25,907,000	29,682,000
A011-1	Pay of Officer	20	20	11,740,000	8,793,000	11,733,000
A011-2	Pay of Other Staff	68	68	16,231,000	17,114,000	17,949,000
A012	ALLOWANCES			20,206,000	13,180,000	15,309,000
A012-1	Regular Allowances			20,204,000	13,178,000	15,307,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			7,005,000	6,522,000	7,758,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			512,000	29,000	563,000
A034	OCCUPANCY COSTS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			979,000	979,000	1,146,000
A039	GENERAL			5,393,000	5,393,000	5,921,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			448,000	448,000	470,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			172,000	172,000	181,000
A137	COMPUTER EQUIPMENT			29,000	29,000	30,000
Total-LIVESTOCK AND DAIRY DEVELOPMETN DADU				55,630,000	46,957,000	53,219,000
GO0302	POULTRY PRODUCTION @ DISTRICT GHOTKI					
A01	Employees Related Expenses.			1,920,000	1,755,000	2,058,000
A011	PAY	5	5	1,345,000	1,093,000	1,345,000
A011-1	Pay of Officer	2	2	803,000	636,000	803,000
A011-2	Pay of Other Staff	3	3	542,000	457,000	542,000
A012	ALLOWANCES			575,000	662,000	713,000
A012-1	Regular Allowances			575,000	662,000	713,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,508,000	1,508,000	1,634,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,258,000	1,258,000	1,384,000
A09	Physical Assets			646,000	646,000	665,000
A092	COMPUTER EQUIPMENT			190,000	190,000	286,000
A096	PURCHASE OF PLANT & MACHINERY			246,000	246,000	379,000
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	
Total-POULTRY PRODUCTION @ DISTRICT GHOTKI				4,074,000	3,909,000	4,357,000
HB0100	LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE					
A01	Employees Related Expenses.			183,474,000	185,135,000	248,623,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	251	251	94,065,000	120,448,000	166,443,000
A011-1	Pay of Officer	111	111	62,858,000	73,384,000	107,030,000
A011-2	Pay of Other Staff	140	140	31,207,000	47,064,000	59,413,000
A012	ALLOWANCES			89,409,000	64,687,000	82,180,000
A012-1	Regular Allowances			89,217,000	64,495,000	81,988,000
A012-2	Other Allowances (excluding			192,000	192,000	192,000
A03	Operating Expenses			640,502,000	230,346,000	168,186,000
A032	COMMUNICATIONS			959,000	959,000	1,008,000
A033	UTILITIES			8,478,000	425,000	9,722,000
A034	OCCUPANCY COSTS			365,000	365,000	997,000
A038	TRAVEL & TRANSPORTATION			9,585,000	15,195,000	10,520,000
A039	GENERAL			621,115,000	213,402,000	145,939,000
A09	Physical Assets				25,202,000	1,800,876,000
A092	COMPUTER EQUIPMENT					376,000
A094	OTHER STORES AND STOCKS				17,177,000	
A097	PURCHASE FURNITURE & FIXTURE					500,000
A098	PURCHASE OF OTHER ASSETS				8,025,000	1,800,000,000
A13	Repairs and Maintenance			6,061,000	9,031,000	6,364,000
A130	TRANSPORT			2,007,000	2,981,000	2,107,000
A131	MACHINERY AND EQUIPMENT			3,335,000	5,002,000	3,502,000
A132	FURNITURE AND FIXTURE			657,000	986,000	690,000
A137	COMPUTER EQUIPMENT			62,000	62,000	65,000
Total-LIVE STOCK PRODUCTION EXTENSION AND ARTIFICIAL INSE				830,037,000	449,714,000	2,224,049,000
HB0102	LIVE STOCK DEVELOPMENT PROJECT HYDERABAD					
A01	Employees Related Expenses.			10,079,000	8,731,000	9,575,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	6,011,000	5,775,000	6,199,000
A011-1	Pay of Officer	6	6	3,794,000	3,743,000	3,982,000
A011-2	Pay of Other Staff	6	6	2,217,000	2,032,000	2,217,000
A012	ALLOWANCES			4,068,000	2,956,000	3,376,000
A012-1	Regular Allowances			3,960,000	2,848,000	3,268,000
A012-2	Other Allowances (excluding			108,000	108,000	108,000
A03	Operating Expenses			5,250,000	4,286,000	6,132,000
A032	COMMUNICATIONS			166,000	166,000	174,000
A033	UTILITIES			1,034,000	70,000	1,220,000
A034	OCCUPANCY COSTS			38,000	38,000	168,000
A038	TRAVEL & TRANSPORTATION			1,632,000	1,632,000	1,989,000
A039	GENERAL			2,380,000	2,380,000	2,581,000
A09	Physical Assets					1,372,000
A092	COMPUTER EQUIPMENT					572,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			409,000	409,000	429,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				15,738,000	13,426,000	17,508,000
HB0104	CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH					
A01	Employees Related Expenses.			72,716,000	78,762,000	86,831,000
A011	PAY	113	113	38,638,000	53,652,000	56,262,000
A011-1	Pay of Officer	22	22	17,034,000	26,752,000	28,036,000
A011-2	Pay of Other Staff	91	91	21,604,000	26,900,000	28,226,000
A012	ALLOWANCES			34,078,000	25,110,000	30,569,000
A012-1	Regular Allowances			33,968,000	25,000,000	30,459,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			30,253,000	25,743,000	33,524,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			348,000	348,000	366,000
A033	UTILITIES			4,613,000	103,000	5,074,000
A034	OCCUPANCY COSTS			110,000	110,000	116,000
A038	TRAVEL & TRANSPORTATION			6,331,000	6,331,000	7,301,000
A039	GENERAL			18,851,000	18,851,000	20,667,000
A09	Physical Assets			2,465,000	2,465,000	1,192,000
A092	COMPUTER EQUIPMENT			190,000	190,000	572,000
A096	PURCHASE OF PLANT & MACHINERY			2,275,000	2,275,000	520,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			3,789,000	3,789,000	3,978,000
A130	TRANSPORT			2,307,000	2,307,000	2,422,000
A131	MACHINERY AND EQUIPMENT			1,104,000	1,104,000	1,159,000
A132	FURNITURE AND FIXTURE			114,000	114,000	120,000
A137	COMPUTER EQUIPMENT			264,000	264,000	277,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY IN SINDH				109,223,000	110,759,000	125,525,000
HB0105	ESTABLISHMENT OF VACCINE PRODUCTION UNIT SINDH AT TANDOJAM HYDERABAD					
A01	Employees Related Expenses.			33,273,000	34,974,000	38,587,000
A011	PAY	65	65	16,720,000	23,284,000	24,442,000
A011-1	Pay of Officer	14	15	7,563,000	12,542,000	13,454,000
A011-2	Pay of Other Staff	51	50	9,157,000	10,742,000	10,988,000
A012	ALLOWANCES			16,553,000	11,690,000	14,145,000
A012-1	Regular Allowances			16,553,000	11,690,000	14,145,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,103,000	42,949,000	48,590,000
A032	COMMUNICATIONS			196,000	196,000	206,000
A033	UTILITIES			8,244,000	191,000	9,068,000
A034	OCCUPANCY COSTS			70,000	70,000	74,000
A038	TRAVEL & TRANSPORTATION			3,547,000	4,732,000	4,270,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			27,046,000	37,760,000	34,972,000
A09	Physical Assets			226,000	226,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			980,000	980,000	1,029,000
A130	TRANSPORT			401,000	401,000	421,000
A131	MACHINERY AND			374,000	374,000	393,000
	EQUIPMENT					
A132	FURNITURE AND			96,000	96,000	101,000
	FIXTURE					
A137	COMPUTER			109,000	109,000	114,000
	EQUIPMENT					
Total-ESTABLISHMENT OF VACCINE PRODUCTION				73,582,000	79,129,000	88,206,000
UNIT SINDH AT TANDOJAM HYDERABAD						
HB0106	SUPERINTENDENCE HYDERABAD					
A01	Employees Related Expenses.			71,195,000	66,425,000	73,020,000
A011	PAY	87	87	40,745,000	44,112,000	46,292,000
A011-1	Pay of Officer	29	30	20,568,000	23,474,000	24,826,000
A011-2	Pay of Other Staff	58	57	20,177,000	20,638,000	21,466,000
A012	ALLOWANCES			30,450,000	22,313,000	26,728,000
A012-1	Regular Allowances			30,207,000	22,070,000	26,485,000
A012-2	Other Allowances (excluding			243,000	243,000	243,000
A03	Operating Expenses			51,733,000	58,892,000	57,894,000
A032	COMMUNICATIONS			827,000	1,022,000	868,000
A033	UTILITIES			960,000		1,056,000
A034	OCCUPANCY COSTS			1,015,000	215,000	1,066,000
A038	TRAVEL &			9,083,000	14,500,000	10,691,000
	TRANSPORTATION					
A039	GENERAL			39,848,000	43,155,000	44,213,000
A09	Physical Assets					9,575,000
A092	COMPUTER					858,000
	EQUIPMENT					
A096	PURCHASE OF					3,717,000
	PLANT & MACHINERY					
A097	PURCHASE					5,000,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			4,549,000	8,200,000	4,777,000
A130	TRANSPORT			3,317,000	5,000,000	3,483,000
A131	MACHINERY AND EQUIPMENT			650,000	1,200,000	683,000
A132	FURNITURE AND FIXTURE			582,000	2,000,000	611,000
Total-SUPERINTENDENCE HYDERABAD				127,477,000	133,517,000	145,266,000
HB0107	POULTRY PRODUCTION IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			31,359,000	35,517,000	38,341,000
A011	PAY	51	51	17,295,000	22,976,000	24,101,000
A011-1	Pay of Officer	16	16	9,573,000	14,012,000	14,688,000
A011-2	Pay of Other Staff	35	35	7,722,000	8,964,000	9,413,000
A012	ALLOWANCES			14,064,000	12,541,000	14,240,000
A012-1	Regular Allowances			14,019,000	12,496,000	14,195,000
A012-2	Other Allowances (excluding			45,000	45,000	45,000
A03	Operating Expenses			16,718,000	14,746,000	18,368,000
A032	COMMUNICATIONS			467,000	467,000	490,000
A033	UTILITIES			1,972,000		2,169,000
A038	TRAVEL & TRANSPORTATION			2,618,000	2,618,000	3,062,000
A039	GENERAL			11,661,000	11,661,000	12,647,000
A09	Physical Assets					1,760,000
A096	PURCHASE OF PLANT & MACHINERY					1,760,000
A13	Repairs and Maintenance			3,737,000	3,737,000	3,925,000
A130	TRANSPORT			1,292,000	1,292,000	1,357,000
A131	MACHINERY AND EQUIPMENT			1,251,000	1,251,000	1,314,000
A132	FURNITURE AND FIXTURE			1,194,000	1,194,000	1,254,000
Total-POULTRY PRODUCTION IN SINDH AT HYDERABAD				51,814,000	54,000,000	62,394,000
HB0108	PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE					
A01	Employees Related Expenses.			2,127,000	1,347,000	1,707,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,167,000	853,000	1,134,000
A011-1	Pay of Officer	1	1	323,000	108,000	323,000
A011-2	Pay of Other Staff	4	4	844,000	745,000	811,000
A012	ALLOWANCES			960,000	494,000	573,000
A012-1	Regular Allowances			960,000	494,000	573,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL AND DISPENSARY HYDE				2,127,000	1,347,000	1,707,000
HB0109	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY					
A03	Operating Expenses			167,202,000	167,202,000	183,922,000
A039	GENERAL			167,202,000	167,202,000	183,922,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES HY				167,202,000	167,202,000	183,922,000
HB0110	OTHER BREEDING OPERATIONS HYDERABAD					
A01	Employees Related Expenses.			2,741,000	2,166,000	2,262,000
A011	PAY	6	6	1,359,000	1,400,000	1,402,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,359,000	1,400,000	1,402,000
A012	ALLOWANCES			1,382,000	766,000	860,000
A012-1	Regular Allowances			1,382,000	766,000	860,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,437,000	1,437,000	1,529,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,248,000	1,248,000	1,340,000
Total-OTHER BREEDING OPERATIONS HYDERABAD				4,178,000	3,603,000	3,791,000
HB0111	PROVINCIAL SCHEMES HYDERABAD					
A01	Employees Related Expenses.			5,372,000	5,080,000	5,381,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,045,000	3,288,000	3,390,000
A011-1	Pay of Officer	4	4	1,262,000	1,531,000	1,607,000
A011-2	Pay of Other Staff	2	2	1,783,000	1,757,000	1,783,000
A012	ALLOWANCES			2,327,000	1,792,000	1,991,000
A012-1	Regular Allowances			2,327,000	1,792,000	1,991,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,720,000	5,070,000	4,009,000
A038	TRAVEL & TRANSPORTATION			330,000	1,680,000	375,000
A039	GENERAL			3,390,000	3,390,000	3,634,000
A13	Repairs and Maintenance			110,000	110,000	116,000
A130	TRANSPORT			110,000	110,000	116,000
Total-PROVINCIAL SCHEMES HYDERABAD				9,202,000	10,260,000	9,506,000
HB0112	DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD					
A01	Employees Related Expenses.			7,010,000	3,158,000	5,916,000
A011	PAY	15	15	4,597,000	2,036,000	4,588,000
A011-1	Pay of Officer	4	4	2,944,000	1,939,000	2,955,000
A011-2	Pay of Other Staff	11	11	1,653,000	97,000	1,633,000
A012	ALLOWANCES			2,413,000	1,122,000	1,328,000
A012-1	Regular Allowances			2,413,000	1,122,000	1,328,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,047,000	1,007,000	1,244,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			40,000		44,000
A038	TRAVEL & TRANSPORTATION			785,000	785,000	969,000
A039	GENERAL			184,000	184,000	191,000
A13	Repairs and Maintenance			373,000	373,000	391,000
A130	TRANSPORT			248,000	248,000	260,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DY: DIRECTOR LIVE STOCK DEVELOPMENT PROJECT HYDERABAD				8,430,000	4,538,000	7,551,000
HB0114	LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD					
A01	Employees Related Expenses.			9,590,000	10,153,000	10,996,000
A011	PAY	16	16	5,858,000	6,504,000	6,828,000
A011-1	Pay of Officer	5	6	4,291,000	4,394,000	4,779,000
A011-2	Pay of Other Staff	11	10	1,567,000	2,110,000	2,049,000
A012	ALLOWANCES			3,732,000	3,649,000	4,168,000
A012-1	Regular Allowances			3,601,000	3,518,000	4,037,000
A012-2	Other Allowances (excluding			131,000	131,000	131,000
A03	Operating Expenses			750,000	689,000	1,252,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			106,000	45,000	294,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			434,000	434,000	557,000
A039	GENERAL			93,000	93,000	96,000
A09	Physical Assets			1,076,000	1,076,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			386,000	386,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-LIVE STOCK PLANNING AND MONITORING SINDH HYDERABAD				11,416,000	11,918,000	12,248,000
HB0115	DIRECTOR GENERAL LIVESTOCK HYDERBAD					
A01	Employees Related Expenses.			27,879,000	23,536,000	26,084,000
A011	PAY	46	46	15,094,000	14,760,000	15,713,000
A011-1	Pay of Officer	16	18	7,590,000	7,017,000	7,906,000
A011-2	Pay of Other Staff	30	28	7,504,000	7,743,000	7,807,000
A012	ALLOWANCES			12,785,000	8,776,000	10,371,000
A012-1	Regular Allowances			11,885,000	7,876,000	9,471,000
A012-2	Other Allowances (excluding			900,000	900,000	900,000
A03	Operating Expenses			53,184,000	986,948,000	83,449,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			965,000	965,000	1,013,000
A033	UTILITIES			1,735,000		5,094,000
A034	OCCUPANCY COSTS			78,000	78,000	2,630,000
A036	MOTOR VEHICLES					63,000
A038	TRAVEL & TRANSPORTATION			2,194,000	3,864,000	2,616,000
A039	GENERAL			48,212,000	982,041,000	72,033,000
A09	Physical Assets			4,842,000	4,842,000	5,272,000
A092	COMPUTER EQUIPMENT			380,000	380,000	572,000
A095	PURCHASE OF TRANSPORT			3,600,000	3,600,000	3,550,000
A096	PURCHASE OF PLANT & MACHINERY			362,000	362,000	650,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			739,000	739,000	776,000
A130	TRANSPORT			413,000	413,000	434,000
A131	MACHINERY AND EQUIPMENT			207,000	207,000	217,000
A132	FURNITURE AND FIXTURE			119,000	119,000	125,000
Total-DIRECTOR GENERAL LIVESTOCK HYDERBAD				86,644,000	1,016,065,000	115,581,000
HB0668	DIRECTOR GENERAL LIVESTOCK EXTENSION HYDERABAD					
A01	Employees Related Expenses.			13,454,000	12,031,000	13,056,000
A011	PAY	21	21	7,093,000	7,935,000	8,328,000
A011-1	Pay of Officer	9	10	5,202,000	5,615,000	6,069,000
A011-2	Pay of Other Staff	12	11	1,891,000	2,320,000	2,259,000
A012	ALLOWANCES			6,361,000	4,096,000	4,728,000
A012-1	Regular Allowances			6,361,000	4,096,000	4,728,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			123,360,000	122,407,000	123,731,000
A032	COMMUNICATIONS			594,000	594,000	624,000
A033	UTILITIES			953,000		1,048,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			948,000	948,000	1,128,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			120,809,000	120,809,000	120,872,000
A09	Physical Assets			1,126,000	1,126,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A096	PURCHASE OF			436,000	436,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			231,000	231,000	243,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND			70,000	70,000	74,000
	EQUIPMENT					
A132	FURNITURE AND			45,000	45,000	47,000
	FIXTURE					
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION				138,171,000	135,795,000	137,030,000
HYDERABAD						
HB0744	STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM					
A03	Operating Expenses			33,134,000	55,375,000	48,780,000
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			333,000		366,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL &			3,758,000	8,000,000	4,402,000
	TRANSPORTATION					
A039	GENERAL			28,880,000	47,212,000	43,841,000
A13	Repairs and Maintenance			814,000	4,750,000	855,000
A130	TRANSPORT			290,000	1,500,000	305,000
A131	MACHINERY AND			348,000	2,000,000	365,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	650,000	48,000
	FIXTURE					
A137	COMPUTER			130,000	600,000	137,000
	EQUIPMENT					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-STRENGTHENING OF VIRAL AND PROTOZOAN DISEASE DIAGNOSTICS FACILITIES (CVDL) TANDO JAM				33,948,000	60,125,000	49,635,000
HB0791	LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD					
A05	Grants subsidies and Write off Loans					150,000,000
A052	GRANTS-DOMESTIC					150,000,000
Total-LIVESTOCK BREEDING SERVICES AUTHORITY SINDH HYDERABAD						150,000,000
JO0042	DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO					
A01	Employees Related Expenses.			24,685,000	13,856,000	17,651,000
A011	PAY	42	42	11,037,000	8,914,000	11,914,000
A011-1	Pay of Officer	22	22	7,556,000	4,761,000	7,553,000
A011-2	Pay of Other Staff	20	20	3,481,000	4,153,000	4,361,000
A012	ALLOWANCES			13,648,000	4,942,000	5,737,000
A012-1	Regular Allowances			13,647,000	4,941,000	5,736,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			8,514,000	7,788,000	9,372,000
A033	UTILITIES			736,000	10,000	810,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			660,000	660,000	738,000
A039	GENERAL			7,111,000	7,111,000	7,817,000
A13	Repairs and Maintenance			155,000	155,000	162,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-DEPUTY DIRECTOR LISVESTOCK/ANIMAL HUSB: KOHISTAN @ T.B K JAMSHORO				33,354,000	21,799,000	27,185,000
KK0290	POULTRY PRODUCTION @ DISTRICT KASHMORE					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,646,000	2,337,000	2,879,000
A011	PAY	5	5	1,442,000	1,502,000	1,992,000
A011-1	Pay of Officer	2	2	803,000	1,289,000	1,353,000
A011-2	Pay of Other Staff	3	3	639,000	213,000	639,000
A012	ALLOWANCES			204,000	835,000	887,000
A012-1	Regular Allowances			204,000	835,000	887,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			753,000	753,000	818,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			653,000	653,000	718,000
A09	Physical Assets			546,000	546,000	50,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			146,000	146,000	50,000
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	
Total-POULTRY PRODUCTION @ DISTRICT KASHMORE				2,945,000	3,636,000	3,747,000
KQ0424	CENTRAL VETERINARY DIAGNOSTIC LABORATORY					
A01	Employees Related Expenses.			16,608,000	12,103,000	15,110,000
A011	PAY	20	20	8,542,000	7,802,000	10,073,000
A011-1	Pay of Officer	2	2	1,880,000	3,342,000	3,491,000
A011-2	Pay of Other Staff	18	18	6,662,000	4,460,000	6,582,000
A012	ALLOWANCES			8,066,000	4,301,000	5,037,000
A012-1	Regular Allowances			7,711,000	3,946,000	4,682,000
A012-2	Other Allowances (excluding			355,000	355,000	355,000
A03	Operating Expenses			2,285,000	1,918,000	2,508,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			396,000	29,000	436,000
A038	TRAVEL & TRANSPORTATION			591,000	591,000	661,000
A039	GENERAL			1,259,000	1,259,000	1,371,000
A13	Repairs and Maintenance			469,000	469,000	493,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			295,000	295,000	310,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY				19,362,000	14,490,000	18,111,000
KQ0427	GOVERNMENT FARMS KARACHI					
A01	Employees Related Expenses.			39,138,000	32,699,000	35,280,000
A011	PAY	73	73	20,533,000	20,996,000	22,041,000
A011-1	Pay of Officer	5	5	4,287,000	4,116,000	4,352,000
A011-2	Pay of Other Staff	68	68	16,246,000	16,880,000	17,689,000
A012	ALLOWANCES			18,605,000	11,703,000	13,239,000
A012-1	Regular Allowances			18,104,000	11,202,000	12,738,000
A012-2	Other Allowances (excluding			501,000	501,000	501,000
A03	Operating Expenses			19,110,000	15,083,000	21,226,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			4,027,000		4,430,000
A038	TRAVEL & TRANSPORTATION			1,256,000	1,256,000	1,604,000
A039	GENERAL			13,749,000	13,749,000	15,110,000
A13	Repairs and Maintenance			833,000	833,000	875,000
A130	TRANSPORT			113,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			681,000	681,000	715,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-GOVERNMENT FARMS KARACHI				59,081,000	48,615,000	57,381,000
KQ2690	SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA					
A01	Employees Related Expenses.			29,786,000	7,384,000	17,705,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	61	14,081,000	4,693,000	14,081,000
A011-1	Pay of Officer	13	13	6,529,000	2,176,000	6,529,000
A011-2	Pay of Other Staff	48	48	7,552,000	2,517,000	7,552,000
A012	ALLOWANCES			15,705,000	2,691,000	3,624,000
A012-1	Regular Allowances			15,705,000	2,691,000	3,624,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,810,000	18,810,000	20,491,000
A032	COMMUNICATIONS			210,000	210,000	221,000
A033	UTILITIES			500,000	500,000	550,000
A034	OCCUPANCY COSTS			200,000	200,000	
A038	TRAVEL & TRANSPORTATION			4,500,000	4,500,000	5,400,000
A039	GENERAL			13,400,000	13,400,000	14,320,000
Total-SUREVEILLANCE AND CHARACTERIZATION OF CIRCULATING PATHOGENS OF POULTRY IN SINDH INCLUDING AVIAN INFLUENZA				48,596,000	26,194,000	38,196,000
KQ2691	VACCINE TRAINING FACILITY AT KARACHI					
A01	Employees Related Expenses.			8,823,000	672,000	4,357,000
A011	PAY	23	23	3,918,000	493,000	3,918,000
A011-1	Pay of Officer	7	7	2,070,000	431,000	2,070,000
A011-2	Pay of Other Staff	16	16	1,848,000	62,000	1,848,000
A012	ALLOWANCES			4,905,000	179,000	439,000
A012-1	Regular Allowances			4,905,000	179,000	439,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,530,000	15,530,000	17,117,000
A032	COMMUNICATIONS			230,000	230,000	242,000
A033	UTILITIES			500,000	500,000	550,000
A034	OCCUPANCY COSTS			200,000	200,000	210,000
A038	TRAVEL & TRANSPORTATION			4,500,000	4,500,000	5,550,000
A039	GENERAL			10,100,000	10,100,000	10,565,000
Total-VACCINE TRAINING FACILITY AT KARACHI				24,353,000	16,202,000	21,474,000
KX0049	MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH					
A03	Operating Expenses			3,719,000	3,719,000	4,091,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,719,000	3,719,000	4,091,000
Total-MUFASSIL VETERINARY HOSPITALS AND DISPENSARIES KH				3,719,000	3,719,000	4,091,000
KX0050	FIELD CONTROL OF DISEASES KHAIRPUR					
A01	Employees Related Expenses.			55,288,000	39,408,000	47,621,000
A011	PAY	87	87	32,101,000	25,851,000	31,860,000
A011-1	Pay of Officer	35	35	15,470,000	9,745,000	15,467,000
A011-2	Pay of Other Staff	52	52	16,631,000	16,106,000	16,393,000
A012	ALLOWANCES			23,187,000	13,557,000	15,761,000
A012-1	Regular Allowances			22,908,000	13,278,000	15,482,000
A012-2	Other Allowances (excluding			279,000	279,000	279,000
A03	Operating Expenses			3,892,000	3,521,000	4,398,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			429,000	58,000	472,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			1,646,000	1,646,000	1,957,000
A039	GENERAL			1,640,000	1,640,000	1,783,000
A13	Repairs and Maintenance			1,219,000	1,219,000	1,280,000
A130	TRANSPORT			983,000	983,000	1,032,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-FIELD CONTROL OF DISEASES KHAIRPUR				60,399,000	44,148,000	53,299,000
KX0665	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS					
A01	Employees Related Expenses.			1,205,000	1,448,000	1,579,000
A011	PAY	2	2	553,000	936,000	982,000
A011-1	Pay of Officer	1	1	421,000	708,000	743,000
A011-2	Pay of Other Staff	1	1	132,000	228,000	239,000
A012	ALLOWANCES			652,000	512,000	597,000
A012-1	Regular Allowances			652,000	512,000	597,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					286,000
A092	COMPUTER EQUIPMENT					286,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SINDH KHAIRPUR MIRS				1,205,000	1,448,000	1,865,000
LN0071	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			9,616,000	9,790,000	10,661,000
A011	PAY	12	12	4,811,000	6,547,000	6,867,000
A011-1	Pay of Officer	2	2	1,600,000	2,527,000	2,653,000
A011-2	Pay of Other Staff	10	10	3,211,000	4,020,000	4,214,000
A012	ALLOWANCES			4,805,000	3,243,000	3,794,000
A012-1	Regular Allowances			4,805,000	3,243,000	3,794,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,033,000	1,666,000	2,227,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			396,000	29,000	436,000
A038	TRAVEL & TRANSPORTATION			435,000	435,000	481,000
A039	GENERAL			1,163,000	1,163,000	1,270,000
A13	Repairs and Maintenance			402,000	402,000	422,000
A130	TRANSPORT			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			291,000	291,000	306,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				12,051,000	11,858,000	13,310,000
MX0042	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI					
A01	Employees Related Expenses.			7,074,000	4,358,000	6,159,000
A011	PAY	11	11	4,263,000	2,781,000	4,285,000
A011-1	Pay of Officer	2	2	1,962,000	751,000	1,961,000
A011-2	Pay of Other Staff	9	9	2,301,000	2,030,000	2,324,000
A012	ALLOWANCES			2,811,000	1,577,000	1,874,000
A012-1	Regular Allowances			2,811,000	1,577,000	1,874,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,951,000	1,707,000	2,143,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			279,000	35,000	307,000
A038	TRAVEL & TRANSPORTATION			478,000	478,000	537,000
A039	GENERAL			1,163,000	1,163,000	1,267,000
A09	Physical Assets					561,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					75,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			435,000	435,000	456,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			303,000	303,000	318,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE MITHI				9,460,000	6,500,000	9,319,000
NX0038	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			8,316,000	4,927,000	6,762,000
A011	PAY	10	10	4,782,000	3,280,000	4,783,000
A011-1	Pay of Officer	2	2	1,864,000	1,854,000	1,864,000
A011-2	Pay of Other Staff	8	8	2,918,000	1,426,000	2,919,000
A012	ALLOWANCES			3,534,000	1,647,000	1,979,000
A012-1	Regular Allowances			3,534,000	1,647,000	1,979,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,075,000	1,708,000	2,286,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			367,000		404,000
A038	TRAVEL & TRANSPORTATION			501,000	501,000	568,000
A039	GENERAL			1,184,000	1,184,000	1,290,000
A13	Repairs and Maintenance			376,000	376,000	394,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			227,000	227,000	238,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				10,767,000	7,011,000	9,442,000
NX0397	POULTRY PRODUCTION @ DISTRICT NAUSHEROZERO					
A01	Employees Related Expenses.			4,502,000	6,296,000	6,699,000
A011	PAY	9	9	2,649,000	4,025,000	4,226,000
A011-1	Pay of Officer	4	4	1,713,000	2,723,000	2,859,000
A011-2	Pay of Other Staff	5	5	936,000	1,302,000	1,367,000
A012	ALLOWANCES			1,853,000	2,271,000	2,473,000
A012-1	Regular Allowances			1,853,000	2,271,000	2,473,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,508,000	1,508,000	1,634,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	250,000
A039	GENERAL			1,258,000	1,258,000	1,384,000
A09	Physical Assets			596,000	596,000	100,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			196,000	196,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	
Total-POULTRY PRODUCTION @ DISTRICT NAUSHEROZERO				6,606,000	8,400,000	8,433,000
QS0301	POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER					
A01	Employees Related Expenses.			1,965,000	1,752,000	2,478,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,250,000	1,231,000	1,814,000
A011-1	Pay of Officer	2	2	803,000	268,000	803,000
A011-2	Pay of Other Staff	2	2	447,000	963,000	1,011,000
A012	ALLOWANCES			715,000	521,000	664,000
A012-1	Regular Allowances			715,000	521,000	664,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			853,000	853,000	918,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			653,000	653,000	718,000
A09	Physical Assets			596,000	596,000	100,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			196,000	196,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	
Total-POULTRY PRODUCTION @ DISTRICT SHAHDAD KOT @ KAMBER				3,414,000	3,201,000	3,496,000
SL0050	DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL					
A01	Employees Related Expenses.			10,038,000	8,507,000	11,909,000
A011	PAY	33	33	8,537,000	5,730,000	8,537,000
A011-1	Pay of Officer	16	16	6,534,000	5,062,000	6,534,000
A011-2	Pay of Other Staff	17	17	2,003,000	668,000	2,003,000
A012	ALLOWANCES			1,501,000	2,777,000	3,372,000
A012-1	Regular Allowances			1,501,000	2,777,000	3,372,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			929,000	854,000	1,041,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			75,000		83,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	352,000
A039	GENERAL			547,000	547,000	597,000
A13	Repairs and Maintenance			83,000	83,000	87,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			9,000	9,000	9,000
Total-DISTRICT OFFICE ANIMAL HUSBANDRY SUJAWAL				11,050,000	9,444,000	13,037,000
SL0051	DEPUTY DIRECTOR LIVESTOCK SUJAWAL					
A01	Employees Related Expenses.			1,021,000	7,534,000	8,292,000
A011	PAY	6	6	682,000	4,904,000	5,147,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	682,000	4,904,000	5,147,000
A012	ALLOWANCES			339,000	2,630,000	3,145,000
A012-1	Regular Allowances			339,000	2,630,000	3,145,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			942,000	872,000	1,050,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	295,000
A039	GENERAL			613,000	613,000	669,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			35,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DEPUTY DIRECTOR LIVESTOCK SUJAWAL				2,027,000	8,470,000	9,409,000
SL0052	DEPUTY DIRECTOR PRODUCTION SUJAWAL					
A01	Employees Related Expenses.			2,054,000	606,000	1,811,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,644,000	548,000	1,644,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,644,000	548,000	1,644,000
A012	ALLOWANCES			410,000	58,000	167,000
A012-1	Regular Allowances			410,000	58,000	167,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR PRODUCTION SUJAWAL				2,054,000	606,000	1,811,000
SL0077	POULTRY PRODUCTION @ DISTRICT SUJAWAL					
A01	Employees Related Expenses.			2,775,000	1,455,000	2,992,000
A011	PAY	10	10	2,408,000	1,012,000	2,408,000
A011-1	Pay of Officer	3	3	1,310,000	646,000	1,310,000
A011-2	Pay of Other Staff	7	7	1,098,000	366,000	1,098,000
A012	ALLOWANCES			367,000	443,000	584,000
A012-1	Regular Allowances			367,000	443,000	584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			803,000	803,000	868,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			653,000	653,000	718,000
A09	Physical Assets			596,000	596,000	100,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			196,000	196,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	
Total-POULTRY PRODUCTION @ DISTRICT SUJAWAL				4,174,000	2,854,000	3,960,000
SY0062	LIVE STOCK DEVELOPMENT PROJECT SUKKUR					
A01	Employees Related Expenses.			15,905,000	12,872,000	15,527,000
A011	PAY	28	28	8,952,000	8,364,000	10,295,000
A011-1	Pay of Officer	4	4	2,725,000	3,903,000	4,098,000
A011-2	Pay of Other Staff	24	24	6,227,000	4,461,000	6,197,000
A012	ALLOWANCES			6,953,000	4,508,000	5,232,000
A012-1	Regular Allowances			6,589,000	4,144,000	4,868,000
A012-2	Other Allowances (excluding			364,000	364,000	364,000
A03	Operating Expenses			8,210,000	7,747,000	9,101,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			680,000	217,000	748,000
A034	OCCUPANCY COSTS			176,000	176,000	185,000
A038	TRAVEL & TRANSPORTATION			917,000	917,000	1,109,000
A039	GENERAL			6,395,000	6,395,000	7,015,000
A13	Repairs and Maintenance			621,000	621,000	653,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			494,000	494,000	519,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-LIVE STOCK DEVELOPMENT PROJECT SUKKUR				24,736,000	21,240,000	25,281,000
SY0063	POULTRY PRODUCTION IN SINDH AT SUKKUR					
A01	Employees Related Expenses.			35,415,000	32,824,000	35,242,000
A011	PAY	49	49	19,414,000	21,087,000	22,127,000
A011-1	Pay of Officer	18	18	8,959,000	9,554,000	10,028,000
A011-2	Pay of Other Staff	31	31	10,455,000	11,533,000	12,099,000
A012	ALLOWANCES			16,001,000	11,737,000	13,115,000
A012-1	Regular Allowances			16,001,000	11,737,000	13,115,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,810,000	13,658,000	16,376,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			1,152,000		1,267,000
A038	TRAVEL & TRANSPORTATION			2,475,000	2,475,000	2,938,000
A039	GENERAL			11,131,000	11,131,000	12,116,000
A13	Repairs and Maintenance			2,923,000	2,923,000	3,069,000
A130	TRANSPORT			1,297,000	1,297,000	1,362,000
A131	MACHINERY AND EQUIPMENT			845,000	845,000	887,000
A132	FURNITURE AND FIXTURE			781,000	781,000	820,000
Total-POULTRY PRODUCTION IN SINDH AT SUKKUR				53,148,000	49,405,000	54,687,000
SY0064	CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE					
A01	Employees Related Expenses.			9,891,000	7,953,000	8,862,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,161,000	5,329,000	5,685,000
A011-1	Pay of Officer	2	2	2,525,000	2,867,000	3,009,000
A011-2	Pay of Other Staff	9	9	2,636,000	2,462,000	2,676,000
A012	ALLOWANCES			4,730,000	2,624,000	3,177,000
A012-1	Regular Allowances			4,730,000	2,624,000	3,177,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,149,000	1,801,000	3,465,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			1,392,000	44,000	1,532,000
A038	TRAVEL & TRANSPORTATION			510,000	510,000	575,000
A039	GENERAL			1,208,000	1,208,000	1,318,000
A13	Repairs and Maintenance			346,000	346,000	363,000
A130	TRANSPORT			113,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CENTRAL VETERINARY DIAGNOSTIC LABORATORY SUB-CENTRE				13,386,000	10,100,000	12,690,000
SY0065	GOVERNMENT FARMS SUKKUR					
A01	Employees Related Expenses.			32,468,000	30,607,000	33,560,000
A011	PAY	60	60	17,073,000	19,678,000	20,641,000
A011-1	Pay of Officer	4	4	2,529,000	4,540,000	4,757,000
A011-2	Pay of Other Staff	56	56	14,544,000	15,138,000	15,884,000
A012	ALLOWANCES			15,395,000	10,929,000	12,919,000
A012-1	Regular Allowances			14,256,000	9,790,000	11,780,000
A012-2	Other Allowances (excluding			1,139,000	1,139,000	1,139,000
A03	Operating Expenses			16,136,000	11,279,000	18,019,000
A032	COMMUNICATIONS			175,000	175,000	184,000
A033	UTILITIES			5,389,000	532,000	5,928,000
A034	OCCUPANCY COSTS			278,000	278,000	292,000
A038	TRAVEL & TRANSPORTATION			2,137,000	2,137,000	2,667,000
A039	GENERAL			8,157,000	8,157,000	8,948,000
A05	Grants subsidies and Write off Loans				1,100,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,100,000	
A09	Physical Assets					1,118,000
A092	COMPUTER EQUIPMENT					346,000
A096	PURCHASE OF PLANT & MACHINERY					522,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			1,123,000	1,123,000	1,179,000
A130	TRANSPORT			579,000	579,000	608,000
A131	MACHINERY AND EQUIPMENT			417,000	417,000	438,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000
Total-GOVERNMENT FARMS SUKKUR				49,727,000	44,109,000	53,876,000
SY0066	DIRECTOR GENERAL LIVESTOCK EXTENSION SUK					
A01	Employees Related Expenses.			658,000	215,000	632,000
A011	PAY			569,000	189,000	569,000
A011-1	Pay of Officer			322,000	107,000	322,000
A011-2	Pay of Other Staff			247,000	82,000	247,000
A012	ALLOWANCES			89,000	26,000	63,000
A012-1	Regular Allowances			89,000	26,000	63,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR GENERAL LIVESTOCK EXTENSION SUK				658,000	215,000	632,000
TN0040	GOVERNMENT FARMS T.M KHAN					
A01	Employees Related Expenses.			29,179,000	26,152,000	28,257,000
A011	PAY	58	58	15,340,000	17,245,000	18,081,000
A011-1	Pay of Officer	5	5	3,331,000	4,382,000	4,590,000
A011-2	Pay of Other Staff	53	53	12,009,000	12,863,000	13,491,000
A012	ALLOWANCES			13,839,000	8,907,000	10,176,000
A012-1	Regular Allowances			13,769,000	8,837,000	10,106,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			13,435,000	11,546,000	14,980,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			2,777,000	888,000	3,055,000
A034	OCCUPANCY COSTS			1,243,000	1,243,000	1,305,000
A038	TRAVEL & TRANSPORTATION			1,898,000	1,898,000	2,374,000
A039	GENERAL			7,463,000	7,463,000	8,190,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,045,000	1,045,000	1,097,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			727,000	727,000	763,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
A137	COMPUTER EQUIPMENT			61,000	61,000	64,000
Total-GOVERNMENT FARMS T.M KHAN				43,659,000	39,343,000	44,334,000
TN0041	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN					
A01	Employees Related Expenses.			3,818,000	2,757,000	3,781,000
A011	PAY	11	11	2,514,000	1,887,000	2,727,000
A011-1	Pay of Officer	3	3	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	8	8	1,366,000	1,504,000	1,579,000
A012	ALLOWANCES			1,304,000	870,000	1,054,000
A012-1	Regular Allowances			1,304,000	870,000	1,054,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENSARY-I T.M KHAN				3,818,000	2,757,000	3,781,000
TN0042	OTHER BREEDING OPERATIONS-I HYDERABAD					
A01	Employees Related Expenses.			861,000	602,000	640,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	412,000	403,000	412,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	412,000	403,000	412,000
A012	ALLOWANCES			449,000	199,000	228,000
A012-1	Regular Allowances			449,000	199,000	228,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS-I HYDERABAD				861,000	602,000	640,000
TN0230	POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,588,000	4,652,000	5,267,000
A011	PAY	9	9	2,253,000	3,026,000	3,390,000
A011-1	Pay of Officer	3	3	1,310,000	2,330,000	2,447,000
A011-2	Pay of Other Staff	6	6	943,000	696,000	943,000
A012	ALLOWANCES			335,000	1,626,000	1,877,000
A012-1	Regular Allowances			335,000	1,626,000	1,877,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			753,000	753,000	818,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			653,000	653,000	718,000
A09	Physical Assets			596,000	596,000	100,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			196,000	196,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	
Total-POULTRY PRODUCTION @ DISTRICT TANDO MUHAMMAD KHAN				3,937,000	6,001,000	6,185,000
TQ0231	POULTRY PRODUCTION @ DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,966,000	3,602,000	4,569,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,253,000	2,399,000	3,132,000
A011-1	Pay of Officer	3	3	1,310,000	2,085,000	2,189,000
A011-2	Pay of Other Staff	6	6	943,000	314,000	943,000
A012	ALLOWANCES			713,000	1,203,000	1,437,000
A012-1	Regular Allowances			713,000	1,203,000	1,437,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			853,000	853,000	918,000
A038	TRAVEL & TRANSPORTATION			200,000	200,000	200,000
A039	GENERAL			653,000	653,000	718,000
A09	Physical Assets			596,000	596,000	100,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			196,000	196,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			210,000	210,000	
Total-POULTRY PRODUCTION @ DISTRICT TANDO ALLAHYAR				4,415,000	5,051,000	5,587,000
UT0034	GOVERNMENT FARMS UMER KOT					
A01	Employees Related Expenses.			40,994,000	37,952,000	40,986,000
A011	PAY	111	111	21,836,000	24,462,000	25,630,000
A011-1	Pay of Officer	10	10	5,730,000	7,798,000	8,169,000
A011-2	Pay of Other Staff	101	101	16,106,000	16,664,000	17,461,000
A012	ALLOWANCES			19,158,000	13,490,000	15,356,000
A012-1	Regular Allowances			18,202,000	12,534,000	14,400,000
A012-2	Other Allowances (excluding			956,000	956,000	956,000
A03	Operating Expenses			14,318,000	11,580,000	15,979,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			4,499,000	1,761,000	4,949,000
A034	OCCUPANCY COSTS			1,580,000	1,580,000	1,659,000
A038	TRAVEL & TRANSPORTATION			2,132,000	2,132,000	2,701,000
A039	GENERAL			6,040,000	6,040,000	6,599,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					1,166,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					480,000
	PLANT & MACHINERY					
A097	PURCHASE					400,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,332,000	1,332,000	1,399,000
A130	TRANSPORT			420,000	420,000	441,000
A131	MACHINERY AND			670,000	670,000	704,000
	EQUIPMENT					
A132	FURNITURE AND			242,000	242,000	254,000
	FIXTURE					
Total-GOVERNMENT FARMS UMER KOT				56,644,000	51,464,000	59,530,000
BI0040	FIELD CONTROL OF DISEASES (ANIMAL)					
	BADIN					
A01	Employees Related Expenses.			82,367,000	66,877,000	73,724,000
A011	PAY	114	114	43,746,000	45,090,000	47,087,000
A011-1	Pay of Officer	49	49	27,046,000	28,718,000	30,149,000
A011-2	Pay of Other Staff	65	65	16,700,000	16,372,000	16,938,000
A012	ALLOWANCES			38,621,000	21,787,000	26,637,000
A012-1	Regular Allowances			38,384,000	21,550,000	26,400,000
A012-2	Other Allowances (excluding			237,000	237,000	237,000
A03	Operating Expenses			19,114,000	16,585,000	21,120,000
A032	COMMUNICATIONS			152,000	152,000	160,000
A033	UTILITIES			2,584,000	55,000	2,843,000
A034	OCCUPANCY COSTS			107,000	107,000	118,000
A038	TRAVEL &			2,316,000	2,316,000	2,747,000
	TRANSPORTATION					
A039	GENERAL			13,955,000	13,955,000	15,252,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			950,000	950,000	997,000
A130	TRANSPORT			508,000	508,000	533,000
A131	MACHINERY AND			144,000	144,000	151,000
	EQUIPMENT					
A132	FURNITURE AND			165,000	165,000	173,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			133,000	133,000	140,000
Total-FIELD CONTROL OF DISEASES (ANIMAL) BADIN				102,431,000	85,212,000	95,841,000
BI0046	POULTRY PRODUCTION (ANIMAL HUSB) BADIN					
A01	Employees Related Expenses.			13,411,000	14,894,000	15,667,000
A011	PAY	21	21	6,804,000	9,706,000	10,189,000
A011-1	Pay of Officer	9	9	3,518,000	4,450,000	4,673,000
A011-2	Pay of Other Staff	12	12	3,286,000	5,256,000	5,516,000
A012	ALLOWANCES			6,607,000	5,188,000	5,478,000
A012-1	Regular Allowances			6,607,000	5,188,000	5,478,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,855,000	2,713,000	3,121,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			606,000	606,000	710,000
A039	GENERAL			2,064,000	2,064,000	2,210,000
A09	Physical Assets			150,000	150,000	436,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	150,000
A13	Repairs and Maintenance			172,000	172,000	180,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-POULTRY PRODUCTION (ANIMAL HUSB) BADIN				16,588,000	17,929,000	19,404,000
BI0047	LIVE STOCK DEV PROJECT (ANIMAL HUSB)					
A01	Employees Related Expenses.			10,900,000	10,369,000	11,288,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,456,000	6,903,000	7,248,000
A011-1	Pay of Officer	5	5	2,635,000	3,092,000	3,247,000
A011-2	Pay of Other Staff	6	6	2,821,000	3,811,000	4,001,000
A012	ALLOWANCES			5,444,000	3,466,000	4,040,000
A012-1	Regular Allowances			5,355,000	3,377,000	3,951,000
A012-2	Other Allowances (excluding			89,000	89,000	89,000
A03	Operating Expenses			2,751,000	2,566,000	3,030,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			195,000	10,000	215,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	488,000
A039	GENERAL			2,116,000	2,116,000	2,296,000
A13	Repairs and Maintenance			248,000	248,000	260,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			98,000	98,000	103,000
Total-LIVE STOCK DEV PROJECT (ANIMAL HUSB)				13,899,000	13,183,000	14,578,000
DD0038	LIVE STOCK ANIMAL					
A01	Employees Related Expenses.			12,583,000	8,952,000	11,903,000
A011	PAY	13	13	7,744,000	5,962,000	8,309,000
A011-1	Pay of Officer	9	9	5,730,000	3,506,000	5,730,000
A011-2	Pay of Other Staff	4	4	2,014,000	2,456,000	2,579,000
A012	ALLOWANCES			4,839,000	2,990,000	3,594,000
A012-1	Regular Allowances			4,834,000	2,985,000	3,588,000
A012-2	Other Allowances (excluding			5,000	5,000	6,000
A03	Operating Expenses			645,000	3,000	709,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			642,000		706,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-LIVE STOCK ANIMAL				13,228,000	10,155,000	12,612,000
DD0039	LIVE STOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			10,343,000	7,525,000	9,072,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,740,000	5,039,000	6,112,000
A011-1	Pay of Officer	5	5	2,622,000	1,710,000	2,619,000
A011-2	Pay of Other Staff	6	6	2,118,000	3,329,000	3,493,000
A012	ALLOWANCES			5,603,000	2,486,000	2,960,000
A012-1	Regular Allowances			5,544,000	2,427,000	2,901,000
A012-2	Other Allowances (excluding			59,000	59,000	59,000
A03	Operating Expenses			544,000	398,000	594,000
A032	COMMUNICATIONS			10,000	10,000	11,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			382,000	382,000	416,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-LIVE STOCK PRODUCTION OFFICER				10,932,000	7,968,000	9,713,000
DD0040	POULTRY DEVELOPMENT					
A01	Employees Related Expenses.			14,067,000	13,039,000	14,468,000
A011	PAY	22	22	8,662,000	8,346,000	9,247,000
A011-1	Pay of Officer	9	9	4,250,000	4,579,000	4,809,000
A011-2	Pay of Other Staff	13	13	4,412,000	3,767,000	4,438,000
A012	ALLOWANCES			5,405,000	4,693,000	5,221,000
A012-1	Regular Allowances			5,291,000	4,579,000	5,107,000
A012-2	Other Allowances (excluding			114,000	114,000	114,000
A03	Operating Expenses			4,179,000	3,555,000	4,602,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			635,000	11,000	698,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			602,000	602,000	685,000
A039	GENERAL			2,870,000	2,870,000	3,144,000
A09	Physical Assets			200,000	200,000	410,000
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	410,000
A13	Repairs and Maintenance			251,000	251,000	264,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-POULTRY DEVELOPMENT				18,697,000	17,045,000	19,744,000
DD0042	ANIMAL					
A01	Employees Related Expenses.			4,365,000	4,569,000	4,895,000
A011	PAY	10	10	2,214,000	3,016,000	3,098,000
A011-1	Pay of Officer	2	2	662,000	1,429,000	1,500,000
A011-2	Pay of Other Staff	8	8	1,552,000	1,587,000	1,598,000
A012	ALLOWANCES			2,151,000	1,553,000	1,797,000
A012-1	Regular Allowances			2,151,000	1,553,000	1,797,000
A012-2	Other Allowances (excluding					
Total-ANIMAL				4,365,000	4,569,000	4,895,000
DD0043	MUFFASIL VETERINARY HOSPITALS					
A03	Operating Expenses			8,326,000	8,326,000	9,159,000
A039	GENERAL			8,326,000	8,326,000	9,159,000
Total-MUFFASIL VETERINARY HOSPITALS				8,326,000	8,326,000	9,159,000
DD0044	ANIMAL					
A01	Employees Related Expenses.			19,784,000	19,187,000	20,816,000
A011	PAY	28	28	9,624,000	12,634,000	13,262,000
A011-1	Pay of Officer	9	9	3,756,000	3,976,000	4,175,000
A011-2	Pay of Other Staff	19	19	5,868,000	8,658,000	9,087,000
A012	ALLOWANCES			10,160,000	6,553,000	7,554,000
A012-1	Regular Allowances			10,153,000	6,548,000	7,549,000
A012-2	Other Allowances (excluding			7,000	5,000	5,000
Total-ANIMAL				19,784,000	19,187,000	20,816,000
DD0045	LIVE STOCK ANIMAL					
A01	Employees Related Expenses.			21,182,000	13,628,000	18,264,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	12,574,000	8,975,000	12,740,000
A011-1	Pay of Officer	7	7	4,311,000	1,462,000	4,310,000
A011-2	Pay of Other Staff	24	24	8,263,000	7,513,000	8,430,000
A012	ALLOWANCES			8,608,000	4,653,000	5,524,000
A012-1	Regular Allowances			8,605,000	4,650,000	5,521,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			125,000	27,000	136,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			98,000		108,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
Total-LIVE STOCK ANIMAL				21,307,000	13,655,000	18,400,000
DD0046	LIVE STOCK ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			5,080,000	3,515,000	5,610,000
A011	PAY	10	10	3,333,000	2,301,000	4,087,000
A011-1	Pay of Officer	7	7	2,458,000	750,000	2,458,000
A011-2	Pay of Other Staff	3	3	875,000	1,551,000	1,629,000
A012	ALLOWANCES			1,747,000	1,214,000	1,523,000
A012-1	Regular Allowances			1,747,000	1,214,000	1,523,000
A012-2	Other Allowances (excluding					
Total-LIVE STOCK ANIMAL HUSBANDRY				5,080,000	3,515,000	5,610,000
DD0048	FIELD CONTROL DISEASE ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			67,760,000	71,356,000	77,448,000
A011	PAY	77	77	35,637,000	47,418,000	49,756,000
A011-1	Pay of Officer	36	36	18,181,000	23,170,000	24,313,000
A011-2	Pay of Other Staff	41	41	17,456,000	24,248,000	25,443,000
A012	ALLOWANCES			32,123,000	23,938,000	27,692,000
A012-1	Regular Allowances			32,107,000	23,922,000	27,674,000
A012-2	Other Allowances (excluding			16,000	16,000	18,000
A03	Operating Expenses			2,643,000	2,590,000	2,914,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	273,000
A039	GENERAL			2,244,000	2,244,000	2,461,000
A13	Repairs and Maintenance			341,000	341,000	359,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			195,000	195,000	205,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-FIELD CONTROL DISEASE ANIMAL HUSBANDARY				70,744,000	74,287,000	80,721,000
GO0040	SUPERINTENDENCE GHOTKI					
A01	Employees Related Expenses.			5,199,000	4,784,000	5,227,000
A011	PAY	4	4	3,138,000	3,236,000	3,428,000
A011-1	Pay of Officer	4	4	2,664,000	2,847,000	2,987,000
A011-2	Pay of Other Staff			474,000	389,000	441,000
A012	ALLOWANCES			2,061,000	1,548,000	1,799,000
A012-1	Regular Allowances			2,061,000	1,548,000	1,799,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,827,000	3,795,000	4,216,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			32,000		35,000
A038	TRAVEL & TRANSPORTATION			98,000	98,000	121,000
A039	GENERAL			3,682,000	3,682,000	4,044,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SUPERINTENDENCE GHOTKI				9,090,000	8,643,000	9,510,000
GO0041	LIVE STOCK DEV PROJECT GHK					
A01	Employees Related Expenses.			8,931,000	13,105,000	14,146,000
A011	PAY	19	19	5,662,000	8,882,000	9,310,000
A011-1	Pay of Officer	5	5	3,154,000	4,580,000	4,794,000
A011-2	Pay of Other Staff	14	14	2,508,000	4,302,000	4,516,000
A012	ALLOWANCES			3,269,000	4,223,000	4,836,000
A012-1	Regular Allowances			3,269,000	4,223,000	4,836,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,092,000	1,052,000	1,216,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			40,000		44,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	208,000
A039	GENERAL			867,000	867,000	948,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-LIVE STOCK DEV PROJECT GHK				10,085,000	14,219,000	15,427,000
GO0042	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			10,788,000	7,817,000	9,981,000
A011	PAY	19	19	6,794,000	5,168,000	6,857,000
A011-1	Pay of Officer	7	7	3,422,000	1,776,000	3,422,000
A011-2	Pay of Other Staff	12	12	3,372,000	3,392,000	3,435,000
A012	ALLOWANCES			3,994,000	2,649,000	3,124,000
A012-1	Regular Allowances			3,994,000	2,649,000	3,124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,231,000	1,191,000	1,358,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			40,000		44,000
A038	TRAVEL & TRANSPORTATION			136,000	136,000	160,000
A039	GENERAL			1,040,000	1,040,000	1,138,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-PROVINCIAL VETERINARY HOSPITAL				12,081,000	9,070,000	11,404,000
GO0043	FIELD CONTROL OF DISEASES GHK					
A01	Employees Related Expenses.			33,365,000	31,888,000	34,428,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	17,500,000	21,067,000	22,120,000
A011-1	Pay of Officer	23	23	8,544,000	11,394,000	11,964,000
A011-2	Pay of Other Staff	23	23	8,956,000	9,673,000	10,156,000
A012	ALLOWANCES			15,865,000	10,821,000	12,308,000
A012-1	Regular Allowances			15,865,000	10,821,000	12,308,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,057,000	1,017,000	1,165,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			40,000		44,000
A038	TRAVEL & TRANSPORTATION			128,000	128,000	150,000
A039	GENERAL			874,000	874,000	955,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-FIELD CONTROL OF DISEASES GHK				34,478,000	32,961,000	35,652,000
GO0044	OTHER BREEDING OPERATIONS GHK					
A01	Employees Related Expenses.			2,081,000	2,144,000	2,332,000
A011	PAY	4	4	1,018,000	1,417,000	1,486,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,018,000	1,417,000	1,486,000
A012	ALLOWANCES			1,063,000	727,000	846,000
A012-1	Regular Allowances			1,063,000	727,000	846,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			228,000	188,000	258,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			40,000		44,000
A038	TRAVEL & TRANSPORTATION			101,000	101,000	123,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-OTHER BREEDING OPERATIONS GHK				2,365,000	2,388,000	2,649,000
HB0118	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			32,128,000	26,532,000	37,860,000
A011	PAY	18	40	16,821,000	17,464,000	26,632,000
A011-1	Pay of Officer	8	19	13,374,000	13,927,000	20,707,000
A011-2	Pay of Other Staff	10	21	3,447,000	3,537,000	5,925,000
A012	ALLOWANCES			15,307,000	9,068,000	11,228,000
A012-1	Regular Allowances			14,968,000	8,729,000	10,889,000
A012-2	Other Allowances (excluding			339,000	339,000	339,000
A03	Operating Expenses			1,356,000	1,298,000	1,871,000
A032	COMMUNICATIONS			110,000	110,000	115,000
A033	UTILITIES			101,000	43,000	291,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	273,000
A039	GENERAL			926,000	926,000	1,010,000
A13	Repairs and Maintenance			175,000	175,000	183,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-LIVESTOCK/AHHYDERABAD				33,659,000	28,005,000	39,914,000
HB0119	POULTDY DEV HYD					
A01	Employees Related Expenses.			17,918,000	16,338,000	18,008,000
A011	PAY	28	28	11,251,000	10,295,000	11,239,000
A011-1	Pay of Officer	11	11	6,219,000	5,977,000	6,218,000
A011-2	Pay of Other Staff	17	17	5,032,000	4,318,000	5,021,000
A012	ALLOWANCES			6,667,000	6,043,000	6,769,000
A012-1	Regular Allowances			6,557,000	5,933,000	6,659,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			2,359,000	2,059,000	2,949,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			370,000	70,000	557,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			650,000	650,000	750,000
A039	GENERAL			1,265,000	1,265,000	1,382,000
A09	Physical Assets			300,000	300,000	300,000
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	300,000
A13	Repairs and Maintenance			399,000	399,000	419,000
A130	TRANSPORT			202,000	202,000	212,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-POULTDY DEV HYD				20,976,000	19,096,000	21,676,000
HB0120	LIVESTOCK PRODUCTION OFFICER AI CENTDE					
A01	Employees Related Expenses.			12,738,000	11,624,000	13,098,000
A011	PAY	6	6	7,163,000	7,685,000	8,509,000
A011-1	Pay of Officer	4	4	3,550,000	4,677,000	4,910,000
A011-2	Pay of Other Staff	2	2	3,613,000	3,008,000	3,599,000
A012	ALLOWANCES			5,575,000	3,939,000	4,589,000
A012-1	Regular Allowances			5,575,000	3,939,000	4,589,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,132,000	937,000	1,639,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			221,000	26,000	442,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	210,000
A039	GENERAL			663,000	663,000	722,000
A13	Repairs and Maintenance			334,000	334,000	350,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			67,000	67,000	70,000
Total-LIVESTOCK PRODUCTION OFFICER AI CENTDE				14,204,000	12,895,000	15,087,000
HB0121	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			17,053,000	15,889,000	23,049,000
A011	PAY	2	23	8,258,000	10,371,000	15,929,000
A011-1	Pay of Officer	2	5	2,578,000	4,543,000	6,393,000
A011-2	Pay of Other Staff		18	5,680,000	5,828,000	9,536,000
A012	ALLOWANCES			8,795,000	5,518,000	7,120,000
A012-1	Regular Allowances			8,466,000	5,189,000	6,791,000
A012-2	Other Allowances (excluding			329,000	329,000	329,000
A03	Operating Expenses			2,807,000	1,642,000	3,538,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			1,193,000	28,000	1,509,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	643,000
A039	GENERAL			1,061,000	1,061,000	1,151,000
A13	Repairs and Maintenance			491,000	491,000	516,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	139,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-LIVESTOCK/AHHYDERABAD				20,351,000	18,022,000	27,103,000
HB0122	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			12,792,000	11,624,000	17,060,000
A011	PAY	15	22	6,613,000	7,544,000	11,966,000
A011-1	Pay of Officer	4	7	3,496,000	1,817,000	5,117,000
A011-2	Pay of Other Staff	11	15	3,117,000	5,727,000	6,849,000
A012	ALLOWANCES			6,179,000	4,080,000	5,094,000
A012-1	Regular Allowances			6,179,000	4,080,000	5,094,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,025,000	20,025,000	11,201,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			205,000	205,000	227,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			38,000	4,038,000	38,000
A039	GENERAL			3,762,000	15,762,000	10,733,000
A13	Repairs and Maintenance			42,000	4,242,000	44,000
A130	TRANSPORT				2,000,000	
A131	MACHINERY AND EQUIPMENT			18,000	1,018,000	19,000
A132	FURNITURE AND FIXTURE			24,000	1,024,000	25,000
A137	COMPUTER EQUIPMENT				200,000	
Total-LIVESTOCK/AH HYDERABAD				16,859,000	35,891,000	28,305,000
HB0123	LIVESTOCK/AHHYDERABAD					
A01	Employees Related Expenses.			25,434,000	24,671,000	28,406,000
A011	PAY	31	35	14,510,000	15,562,000	18,110,000
A011-1	Pay of Officer	15	18	10,162,000	10,382,000	12,513,000
A011-2	Pay of Other Staff	16	17	4,348,000	5,180,000	5,597,000
A012	ALLOWANCES			10,924,000	9,109,000	10,296,000
A012-1	Regular Allowances			10,524,000	8,709,000	9,896,000
A012-2	Other Allowances (excluding			400,000	400,000	400,000
A03	Operating Expenses			998,000	998,000	1,495,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			26,000	26,000	227,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	193,000
A039	GENERAL			770,000	770,000	844,000
A13	Repairs and Maintenance			117,000	117,000	123,000
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-LIVESTOCK/AHHYDERABAD				26,549,000	25,786,000	30,024,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0124	LIVESTOCK/AH HYDERABAD					
A03	Operating Expenses			1,888,000	1,888,000	2,077,000
A039	GENERAL			1,888,000	1,888,000	2,077,000
Total-LIVESTOCK/AH HYDERABAD				1,888,000	1,888,000	2,077,000
HB0125	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			17,959,000	13,520,000	23,523,000
A011	PAY	4	24	11,364,000	8,815,000	17,144,000
A011-1	Pay of Officer	4	5	6,164,000	2,282,000	6,705,000
A011-2	Pay of Other Staff		19	5,200,000	6,533,000	10,439,000
A012	ALLOWANCES			6,595,000	4,705,000	6,379,000
A012-1	Regular Allowances			6,595,000	4,705,000	6,379,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,249,000	988,000	2,869,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			1,290,000	29,000	1,614,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	207,000
A039	GENERAL			772,000	772,000	844,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-LIVESTOCK/AH HYDERABAD				20,273,000	14,573,000	26,460,000
HB0126	LIVESTOCK/AH HYDERABAD					
A01	Employees Related Expenses.			3,702,000	2,894,000	5,044,000
A011	PAY		9	2,108,000	1,824,000	3,675,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		9	2,108,000	1,824,000	3,675,000
A012	ALLOWANCES			1,594,000	1,070,000	1,369,000
A012-1	Regular Allowances			1,594,000	1,070,000	1,369,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,017,000	1,017,000	1,512,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			31,000	31,000	227,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			223,000	223,000	271,000
A039	GENERAL			742,000	742,000	810,000
A13	Repairs and Maintenance			268,000	268,000	282,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	203,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-LIVESTOCK/AH HYDERABAD				4,987,000	4,179,000	6,838,000
JK0037	FIELD CONTROL OF DISEASES JACOBABAD					
A01	Employees Related Expenses.			38,489,000	21,723,000	36,324,000
A011	PAY	63	63	25,111,000	14,144,000	26,844,000
A011-1	Pay of Officer	29	29	14,959,000	2,814,000	14,956,000
A011-2	Pay of Other Staff	34	34	10,152,000	11,330,000	11,888,000
A012	ALLOWANCES			13,378,000	7,579,000	9,480,000
A012-1	Regular Allowances			13,378,000	7,579,000	9,480,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,473,000	1,473,000	1,627,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			196,000	196,000	234,000
A039	GENERAL			1,237,000	1,237,000	1,351,000
A13	Repairs and Maintenance			138,000	138,000	145,000
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-FIELD CONTROL OF DISEASES JACOBABAD				40,100,000	23,334,000	38,096,000
JK0038	SUPERINTENDENCE JACOBABAD					
A01	Employees Related Expenses.			2,805,000	2,867,000	3,135,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,348,000	1,973,000	2,071,000
A011-1	Pay of Officer	2	2	1,348,000	1,973,000	2,071,000
A012	ALLOWANCES			1,457,000	894,000	1,064,000
A012-1	Regular Allowances			1,457,000	894,000	1,064,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDENCE JACOBABAD				2,805,000	2,867,000	3,135,000
JK0039	LIVESTOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			12,616,000	8,977,000	10,628,000
A011	PAY	10	10	7,181,000	6,024,000	7,168,000
A011-1	Pay of Officer	4	4	4,589,000	3,455,000	4,587,000
A011-2	Pay of Other Staff	6	6	2,592,000	2,569,000	2,581,000
A012	ALLOWANCES			5,435,000	2,953,000	3,460,000
A012-1	Regular Allowances			5,435,000	2,953,000	3,460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,396,000	557,000	2,620,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			1,868,000	29,000	2,055,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			458,000	458,000	494,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICIAL				15,096,000	9,618,000	13,336,000
JK0040	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			11,900,000	10,254,000	11,323,000
A011	PAY	17	17	6,053,000	6,875,000	7,219,000
A011-1	Pay of Officer	6	6	4,461,000	5,253,000	5,516,000
A011-2	Pay of Other Staff	11	11	1,592,000	1,622,000	1,703,000
A012	ALLOWANCES			5,847,000	3,379,000	4,104,000
A012-1	Regular Allowances			5,847,000	3,379,000	4,104,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETERINARY HOSPITAL				11,900,000	10,254,000	11,323,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0041	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			1,223,000	897,000	1,116,000
A011	PAY	4	4	751,000	584,000	750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	751,000	584,000	750,000
A012	ALLOWANCES			472,000	313,000	366,000
A012-1	Regular Allowances			472,000	313,000	366,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION				1,223,000	897,000	1,116,000
JK0042	MUFASSIL VETERINARY HOSPITALS AND					
A03	Operating Expenses			7,704,000	7,704,000	8,466,000
A039	GENERAL			7,704,000	7,704,000	8,466,000
Total-MUFASSIL VETERINARY HOSPITALS AND				7,704,000	7,704,000	8,466,000
JK0043	POULTRY PRODUCTION JACOBABAD					
A01	Employees Related Expenses.			11,020,000	8,875,000	11,734,000
A011	PAY	17	17	6,855,000	5,860,000	8,148,000
A011-1	Pay of Officer	5	5	2,948,000	898,000	2,948,000
A011-2	Pay of Other Staff	12	12	3,907,000	4,962,000	5,200,000
A012	ALLOWANCES			4,165,000	3,015,000	3,586,000
A012-1	Regular Allowances			4,165,000	3,015,000	3,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,421,000	1,421,000	1,572,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			11,000	11,000	12,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			418,000	418,000	479,000
A039	GENERAL			963,000	963,000	1,051,000
A09	Physical Assets			100,000	100,000	466,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	180,000
A13	Repairs and Maintenance			191,000	191,000	201,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-POULTRY PRODUCTION JACOBABAD				12,732,000	10,587,000	13,973,000
JO0037	LIVESTOCK ANIMAL HUSB					
A01	Employees Related Expenses.			70,120,000	64,202,000	70,439,000
A011	PAY	79	79	38,429,000	42,021,000	44,108,000
A011-1	Pay of Officer	35	35	24,779,000	28,171,000	29,578,000
A011-2	Pay of Other Staff	44	44	13,650,000	13,850,000	14,530,000
A012	ALLOWANCES			31,691,000	22,181,000	26,331,000
A012-1	Regular Allowances			31,224,000	21,714,000	25,864,000
A012-2	Other Allowances (excluding			467,000	467,000	467,000
A03	Operating Expenses			10,668,000	13,314,000	14,657,000
A032	COMMUNICATIONS			188,000	188,000	197,000
A033	UTILITIES			770,000	15,000	848,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,384,000	1,940,000	1,499,000
A039	GENERAL			8,319,000	11,164,000	12,106,000
A09	Physical Assets					1,298,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					512,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			288,000	423,000	303,000
A130	TRANSPORT			145,000	217,000	152,000
A131	MACHINERY AND EQUIPMENT			50,000	75,000	53,000
A132	FURNITURE AND FIXTURE			76,000	114,000	80,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-LIVESTOCK ANIMAL HUSB				81,076,000	77,939,000	86,697,000
JO0038	POULTRY JS					
A01	Employees Related Expenses.			18,232,000	15,829,000	17,393,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	8,751,000	10,207,000	10,710,000
A011-1	Pay of Officer	13	13	5,189,000	6,537,000	6,858,000
A011-2	Pay of Other Staff	12	12	3,562,000	3,670,000	3,852,000
A012	ALLOWANCES			9,481,000	5,622,000	6,683,000
A012-1	Regular Allowances			8,886,000	5,027,000	6,088,000
A012-2	Other Allowances (excluding			595,000	595,000	595,000
A03	Operating Expenses			3,741,000	3,620,000	4,114,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			128,000	7,000	141,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			688,000	688,000	784,000
A039	GENERAL			2,875,000	2,875,000	3,137,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			242,000	242,000	254,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-POULTRY JS				22,315,000	19,791,000	21,861,000
JO0040	LIVE STOCK PRODUCTION					
A01	Employees Related Expenses.			10,434,000	10,718,000	11,923,000
A011	PAY	12	12	5,160,000	7,231,000	7,860,000
A011-1	Pay of Officer	4	4	2,612,000	5,081,000	5,320,000
A011-2	Pay of Other Staff	8	8	2,548,000	2,150,000	2,540,000
A012	ALLOWANCES			5,274,000	3,487,000	4,063,000
A012-1	Regular Allowances			5,274,000	3,487,000	4,063,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,495,000	3,232,000	3,814,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			284,000	21,000	312,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			590,000	590,000	660,000
A039	GENERAL			2,490,000	2,490,000	2,705,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			240,000	240,000	252,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			52,000	52,000	55,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-LIVE STOCK PRODUCTION				14,169,000	15,390,000	15,989,000
KK0034	MUFASSIL VET HOSPITAL DISP LIVE					
A03	Operating Expenses			3,953,000	3,953,000	4,348,000
A039	GENERAL			3,953,000	3,953,000	4,348,000
Total-MUFASSIL VET HOSPITAL DISP LIVE				3,953,000	3,953,000	4,348,000
KK0035	FIELD CONTROL DISEASES (DO LIVE					
A01	Employees Related Expenses.			44,509,000	47,402,000	50,703,000
A011	PAY	93	93	24,947,000	30,931,000	32,472,000
A011-1	Pay of Officer	33	33	13,940,000	15,942,000	16,738,000
A011-2	Pay of Other Staff	60	60	11,007,000	14,989,000	15,734,000
A012	ALLOWANCES			19,562,000	16,471,000	18,231,000
A012-1	Regular Allowances			19,555,000	16,469,000	18,229,000
A012-2	Other Allowances (excluding			7,000	2,000	2,000
A03	Operating Expenses			542,000	542,000	627,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			375,000	375,000	451,000
A039	GENERAL			150,000	150,000	158,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			66,000	66,000	69,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			66,000	66,000	69,000
Total-FIELD CONTROL DISEASES (DO LIVE				45,117,000	48,810,000	51,399,000
KK0036	OTHER BREEDING OPERATIONS LIVE					
A01	Employees Related Expenses.			2,842,000	1,753,000	2,703,000
A011	PAY	6	6	1,917,000	1,254,000	2,062,000
A011-1	Pay of Officer	3	3	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	3	3	769,000	871,000	914,000
A012	ALLOWANCES			925,000	499,000	641,000
A012-1	Regular Allowances			925,000	499,000	641,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATIONS LIVE				2,842,000	1,753,000	2,703,000
KQ0432	PROV VETNRY HOSPITAL & DISPENSARIES KAH					
A01	Employees Related Expenses.			37,390,000	25,741,000	32,222,000
A011	PAY	52	52	21,220,000	16,949,000	21,270,000
A011-1	Pay of Officer	10	10	11,178,000	7,479,000	11,218,000
A011-2	Pay of Other Staff	42	42	10,042,000	9,470,000	10,052,000
A012	ALLOWANCES			16,170,000	8,792,000	10,952,000
A012-1	Regular Allowances			15,980,000	8,602,000	10,762,000
A012-2	Other Allowances (excluding			190,000	190,000	190,000
A03	Operating Expenses			1,409,000	1,409,000	1,546,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A034	OCCUPANCY COSTS			63,000	63,000	69,000
A038	TRAVEL & TRANSPORTATION			372,000	372,000	418,000
A039	GENERAL			947,000	947,000	1,031,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			132,000	132,000	138,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-PROV VETNRY HOSPITAL & DISPENSARIES KAH				38,931,000	29,682,000	33,906,000
KQ0433	SUPERINTENDENCE KAH					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,960,000	33,564,000	36,446,000
A011	PAY	18	18	15,249,000	22,752,000	23,863,000
A011-1	Pay of Officer	18	18	15,249,000	22,752,000	23,863,000
A012	ALLOWANCES			12,711,000	10,812,000	12,583,000
A012-1	Regular Allowances			12,711,000	10,812,000	12,583,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,103,000		1,213,000
A033	UTILITIES			1,103,000		1,213,000
Total-SUPERINTENDENCE KAH				29,063,000	33,564,000	37,659,000
KQ0434	LIVESTOCK PRODUCTION AICTD					
A01	Employees Related Expenses.			13,086,000	10,433,000	13,559,000
A011	PAY	10	10	7,116,000	6,915,000	9,330,000
A011-1	Pay of Officer	5	5	3,106,000	5,089,000	5,334,000
A011-2	Pay of Other Staff	5	5	4,010,000	1,826,000	3,996,000
A012	ALLOWANCES			5,970,000	3,518,000	4,229,000
A012-1	Regular Allowances			5,919,000	3,467,000	4,178,000
A012-2	Other Allowances (excluding			51,000	51,000	51,000
A03	Operating Expenses			339,000	252,000	374,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			87,000		96,000
A038	TRAVEL &			70,000	70,000	81,000
	TRANSPORTATION					
A039	GENERAL			157,000	157,000	171,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	21,000
	FIXTURE					
Total-LIVESTOCK PRODUCTION AICTD				13,474,000	10,734,000	13,984,000
KQ0435	POULTRY PRODUCTION IN SINDH AT KAH					
A01	Employees Related Expenses.			26,741,000	32,626,079	34,616,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	15,319,000	20,687,000	21,711,000
A011-1	Pay of Officer	24	24	10,258,000	13,550,000	14,222,000
A011-2	Pay of Other Staff	15	15	5,061,000	7,137,000	7,489,000
A012	ALLOWANCES			11,422,000	11,939,079	12,905,000
A012-1	Regular Allowances			11,420,000	11,526,000	12,492,000
A012-2	Other Allowances (excluding			2,000	413,079	413,000
A03	Operating Expenses			14,868,000	14,708,000	16,374,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			162,000	2,000	178,000
A038	TRAVEL & TRANSPORTATION			880,000	880,000	994,000
A039	GENERAL			13,785,000	13,785,000	15,159,000
A09	Physical Assets			300,000	300,000	666,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	380,000
A13	Repairs and Maintenance			138,000	138,000	145,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-POULTRY PRODUCTION IN SINDH AT KAH				42,047,000	47,772,079	51,801,000
KQ0436	SKB-ORD ESTAB KAH CITY					
A01	Employees Related Expenses.			2,492,000	629,000	2,549,000
A011	PAY	2	2	2,208,000	426,000	2,203,000
A011-1	Pay of Officer	2	2	2,208,000	426,000	2,203,000
A012	ALLOWANCES			284,000	203,000	346,000
A012-1	Regular Allowances			284,000	203,000	346,000
A012-2	Other Allowances (excluding					
Total-SKB-ORD ESTAB KAH CITY				2,492,000	629,000	2,549,000
KQ0437	FIELD CONTROL OF DISEASES KAH CITY					
A01	Employees Related Expenses.			49,308,000	41,847,000	51,444,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	60	29,482,000	26,112,000	32,408,000
A011-1	Pay of Officer	31	31	18,697,000	13,044,000	18,688,000
A011-2	Pay of Other Staff	29	29	10,785,000	13,068,000	13,720,000
A012	ALLOWANCES			19,826,000	15,735,000	19,036,000
A012-1	Regular Allowances			17,693,000	13,602,000	16,903,000
A012-2	Other Allowances (excluding			2,133,000	2,133,000	2,133,000
A03	Operating Expenses			813,000	813,000	914,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A034	OCCUPANCY COSTS			15,000	15,000	17,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	183,000
A039	GENERAL			641,000	641,000	705,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
Total-FIELD CONTROL OF DISEASES KAH CITY				50,166,000	42,705,000	52,405,000
KQ0438	SEMEN PRODUCTION UNIT KAH					
A01	Employees Related Expenses.			14,772,000	14,201,000	15,999,000
A011	PAY	25	25	8,569,000	9,141,000	10,519,000
A011-1	Pay of Officer	3	3	3,124,000	4,803,000	5,037,000
A011-2	Pay of Other Staff	22	22	5,445,000	4,338,000	5,482,000
A012	ALLOWANCES			6,203,000	5,060,000	5,480,000
A012-1	Regular Allowances			6,032,000	4,889,000	5,309,000
A012-2	Other Allowances (excluding			171,000	171,000	171,000
A03	Operating Expenses			1,262,000	13,762,000	11,299,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			163,000	3,163,000	193,000
A039	GENERAL			1,079,000	10,579,000	11,085,000
A13	Repairs and Maintenance			20,000	520,000	21,000
A132	FURNITURE AND FIXTURE			20,000	520,000	21,000
Total-SEMEN PRODUCTION UNIT KAH				16,054,000	28,483,000	27,319,000
KQ0440	MUFASSIL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			2,184,000	909,000	2,104,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,913,000	845,000	1,913,000
A011-1	Pay of Officer	5	5	1,913,000	845,000	1,913,000
A012	ALLOWANCES			271,000	64,000	191,000
A012-1	Regular Allowances			271,000	64,000	191,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			28,337,000	28,337,000	31,171,000
A039	GENERAL			28,337,000	28,337,000	31,171,000
Total-MUFASSIL VETERINARY HOSPITAL				30,521,000	29,246,000	33,275,000
KQ2346	SINDH INSTITUTE OF ANIMAL HEALTH KARACHI					
A01	Employees Related Expenses.			31,124,000	7,604,000	32,089,000
A011	PAY	87	97	22,399,000	5,375,000	25,519,000
A011-1	Pay of Officer	21	24	11,690,000	2,635,000	13,311,000
A011-2	Pay of Other Staff	66	73	10,709,000	2,740,000	12,208,000
A012	ALLOWANCES			8,725,000	2,229,000	6,570,000
A012-1	Regular Allowances			8,725,000	2,229,000	6,570,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			140,270,000	209,330,000	165,659,000
A032	COMMUNICATIONS			123,000	343,000	350,000
A033	UTILITIES			4,977,000	618,000	8,275,000
A034	OCCUPANCY COSTS			116,000	316,000	322,000
A038	TRAVEL & TRANSPORTATION			2,267,000	5,177,000	4,797,000
A039	GENERAL			132,787,000	202,876,000	151,915,000
A09	Physical Assets			1,200,000	1,200,000	16,072,000
A092	COMPUTER EQUIPMENT					572,000
A094	OTHER STORES AND STOCKS					500,000
A095	PURCHASE OF TRANSPORT			1,200,000	1,200,000	
A096	PURCHASE OF PLANT & MACHINERY					10,000,000
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
Total-SINDH INSTITUTE OF ANIMAL HEALTH KARACHI				172,594,000	218,134,000	213,820,000
KX0051	ANIMAL HUSBANDARY KHP					
A01	Employees Related Expenses.			23,428,000	24,563,000	26,717,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,899,000	16,467,000	17,283,000
A011-1	Pay of Officer	5	5	4,365,000	6,514,000	6,839,000
A011-2	Pay of Other Staff	23	23	8,534,000	9,953,000	10,444,000
A012	ALLOWANCES			10,529,000	8,096,000	9,434,000
A012-1	Regular Allowances			10,527,000	8,094,000	9,432,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			1,633,000	730,000	1,802,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			903,000		993,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			458,000	458,000	526,000
A039	GENERAL			137,000	137,000	141,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			319,000	319,000	334,000
A130	TRANSPORT			225,000	225,000	236,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-ANIMAL HUSBANDARY KHP				25,380,000	26,012,000	28,853,000
KX0052	LIVE STOCK DEVELOPMENT PROJECT KHP					
A01	Employees Related Expenses.			4,342,000	4,013,000	4,562,000
A011	PAY	4	4	2,407,000	2,667,000	2,980,000
A011-1	Pay of Officer	3	3	1,004,000	785,000	1,004,000
A011-2	Pay of Other Staff	1	1	1,403,000	1,882,000	1,976,000
A012	ALLOWANCES			1,935,000	1,346,000	1,582,000
A012-1	Regular Allowances			1,932,000	1,343,000	1,579,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
Total-LIVE STOCK DEVELOPMENT PROJECT KHP				4,342,000	4,013,000	4,562,000
KX0053	SKB ORDINATE ESTABLISHMENT KHP					
A01	Employees Related Expenses.			19,107,000	14,255,000	19,259,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	11,620,000	9,393,000	13,252,000
A011-1	Pay of Officer	5	5	7,613,000	4,001,000	7,606,000
A011-2	Pay of Other Staff	28	28	4,007,000	5,392,000	5,646,000
A012	ALLOWANCES			7,487,000	4,862,000	6,007,000
A012-1	Regular Allowances			7,487,000	4,862,000	6,007,000
A012-2	Other Allowances (excluding					
Total-SKB ORDINATE ESTABLISHMENT KHP				19,107,000	14,255,000	19,259,000
KX0054	PROVINCAIL VETERINARY KHP					
A01	Employees Related Expenses.			12,728,000	9,429,000	11,573,000
A011	PAY	22	22	7,665,000	6,129,000	7,736,000
A011-1	Pay of Officer	1	1	2,296,000	750,000	2,296,000
A011-2	Pay of Other Staff	21	21	5,369,000	5,379,000	5,440,000
A012	ALLOWANCES			5,063,000	3,300,000	3,837,000
A012-1	Regular Allowances			5,063,000	3,300,000	3,837,000
A012-2	Other Allowances (excluding					
Total-PROVINCAIL VETERINARY KHP				12,728,000	9,429,000	11,573,000
KX0055	MUFASIL VETERINARY KHP					
A03	Operating Expenses			15,995,000	15,995,000	17,595,000
A039	GENERAL			15,995,000	15,995,000	17,595,000
Total-MUFASIL VETERINARY KHP				15,995,000	15,995,000	17,595,000
KX0056	FIELD CONTROL & DISPENSARY KHP					
A01	Employees Related Expenses.			95,482,000	91,125,000	149,939,000
A011	PAY	118	118	55,642,000	60,670,000	94,094,000
A011-1	Pay of Officer	57	57	23,585,000	35,125,000	46,878,000
A011-2	Pay of Other Staff	61	61	32,057,000	25,545,000	47,216,000
A012	ALLOWANCES			39,840,000	30,455,000	55,845,000
A012-1	Regular Allowances			39,827,000	30,442,000	55,831,000
A012-2	Other Allowances (excluding			13,000	13,000	14,000
A03	Operating Expenses			2,349,000	2,349,000	2,528,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL &			303,000	303,000	338,000
	TRANSPORTATION					
A039	GENERAL			1,929,000	1,929,000	2,067,000
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			284,000	284,000	298,000
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND EQUIPMENT			78,000	78,000	82,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-FIELD CONTROL & DISPENSARY KHP				98,115,000	94,958,000	152,765,000
KX0057	OTHER BREEDING OPERATION KHP					
A01	Employees Related Expenses.			9,867,000	3,416,000	9,587,000
A011	PAY	67	67	8,183,000	2,585,000	8,220,000
A011-1	Pay of Officer	21	21	4,358,000	1,453,000	4,358,000
A011-2	Pay of Other Staff	46	46	3,825,000	1,132,000	3,862,000
A012	ALLOWANCES			1,684,000	831,000	1,367,000
A012-1	Regular Allowances			1,684,000	831,000	1,367,000
A012-2	Other Allowances (excluding					
Total-OTHER BREEDING OPERATION KHP				9,867,000	3,416,000	9,587,000
KX0058	LIVE STOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			10,975,000	11,385,000	12,421,000
A011	PAY	13	13	5,901,000	7,721,000	8,105,000
A011-1	Pay of Officer	5	5	2,903,000	4,606,000	4,835,000
A011-2	Pay of Other Staff	8	8	2,998,000	3,115,000	3,270,000
A012	ALLOWANCES			5,074,000	3,664,000	4,316,000
A012-1	Regular Allowances			5,072,000	3,662,000	4,314,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			1,149,000	1,028,000	1,224,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			121,000		133,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	168,000
A039	GENERAL			734,000	734,000	791,000
A13	Repairs and Maintenance			91,000	91,000	95,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVE STOCK PRODUCTION EXT & ARTIFICIAL				12,215,000	12,504,000	13,740,000
KX0059	POULTRY PRODUCTION KHAIRPUR					
A01	Employees Related Expenses.			15,665,000	12,422,000	13,728,000
A011	PAY	21	21	8,817,000	8,160,000	8,875,000
A011-1	Pay of Officer	7	7	3,401,000	3,091,000	3,401,000
A011-2	Pay of Other Staff	14	14	5,416,000	5,069,000	5,474,000
A012	ALLOWANCES			6,848,000	4,262,000	4,853,000
A012-1	Regular Allowances			6,848,000	4,262,000	4,853,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,791,000	3,469,000	4,193,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			324,000	2,000	356,000
A038	TRAVEL & TRANSPORTATION			689,000	689,000	800,000
A039	GENERAL			2,671,000	2,671,000	2,925,000
A09	Physical Assets			100,000	100,000	3,230,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	3,230,000
A13	Repairs and Maintenance			156,000	156,000	164,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-POULTRY PRODUCTION KHAIRPUR				19,712,000	16,147,000	21,315,000
KX0060	DEPUTY DISTRICT OFFICER (DIRECTION)					
A01	Employees Related Expenses.			7,528,000	7,859,000	8,551,000
A011	PAY	9	9	4,133,000	5,229,000	5,488,000
A011-1	Pay of Officer	1	1	1,487,000	1,796,000	1,885,000
A011-2	Pay of Other Staff	8	8	2,646,000	3,433,000	3,603,000
A012	ALLOWANCES			3,395,000	2,630,000	3,063,000
A012-1	Regular Allowances			3,395,000	2,630,000	3,063,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,532,000	2,211,000	2,738,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			323,000	2,000	355,000
A038	TRAVEL & TRANSPORTATION			939,000	939,000	1,092,000
A039	GENERAL			1,260,000	1,260,000	1,281,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			537,000	537,000	564,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			206,000	206,000	216,000
A132	FURNITURE AND FIXTURE			197,000	197,000	207,000
Total-DEPUTY DISTRICT OFFICER (DIRECTION)				10,597,000	10,807,000	11,853,000
LN0072	LIVE STOCK AI CENTRE					
A01	Employees Related Expenses.			10,858,000	11,627,000	13,663,000
A011	PAY	12	12	6,058,000	7,585,000	8,956,000
A011-1	Pay of Officer	5	5	3,180,000	5,801,000	6,090,000
A011-2	Pay of Other Staff	7	7	2,878,000	1,784,000	2,866,000
A012	ALLOWANCES			4,800,000	4,042,000	4,707,000
A012-1	Regular Allowances			4,571,000	3,813,000	4,478,000
A012-2	Other Allowances (excluding			229,000	229,000	229,000
A03	Operating Expenses			2,112,000	1,868,000	2,320,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			244,000		268,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			545,000	545,000	626,000
A039	GENERAL			1,220,000	1,220,000	1,317,000
A13	Repairs and Maintenance			572,000	572,000	601,000
A130	TRANSPORT			293,000	293,000	308,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	172,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVE STOCK AI CENTRE				13,542,000	14,067,000	16,584,000
LN0073	POULTRY PRODUCTION SINDH					
A01	Employees Related Expenses.			16,925,000	18,035,000	19,231,000
A011	PAY	28	28	9,473,000	11,729,000	12,111,000
A011-1	Pay of Officer	13	13	4,697,000	6,931,000	7,276,000
A011-2	Pay of Other Staff	15	15	4,776,000	4,798,000	4,835,000
A012	ALLOWANCES			7,452,000	6,306,000	7,120,000
A012-1	Regular Allowances			7,452,000	6,306,000	7,120,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,604,000	3,184,000	4,010,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			714,000	294,000	785,000
A038	TRAVEL & TRANSPORTATION			872,000	872,000	1,013,000
A039	GENERAL			1,996,000	1,996,000	2,189,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			200,000	200,000	211,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-POULTRY PRODUCTION SINDH				20,829,000	21,519,000	23,552,000
LN0074	OTHER BREEDING OPERATIONS LARKANA					
A01	Employees Related Expenses.			2,401,000	2,318,000	2,510,000
A011	PAY	5	5	1,227,000	1,514,000	1,587,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,227,000	1,514,000	1,587,000
A012	ALLOWANCES			1,174,000	804,000	923,000
A012-1	Regular Allowances			1,174,000	804,000	923,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,091,000	930,000	1,230,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	259,000
A039	GENERAL			706,000	706,000	774,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-OTHER BREEDING OPERATIONS LARKANA				3,518,000	3,274,000	3,767,000
LN0075	MUFFASIL VETERINARY HOSPITAL					
A03	Operating Expenses			4,391,000	4,391,000	4,826,000
A039	GENERAL			4,391,000	4,391,000	4,826,000
Total-MUFFASIL VETERINARY HOSPITAL				4,391,000	4,391,000	4,826,000
LN0076	PROVINCIAL VETERINARY HOSPITAL & DISPENSARY					
A01	Employees Related Expenses.			8,236,000	6,545,000	9,136,000
A011	PAY	17	17	5,117,000	4,199,000	6,356,000
A011-1	Pay of Officer	6	6	2,101,000	141,000	2,101,000
A011-2	Pay of Other Staff	11	11	3,016,000	4,058,000	4,255,000
A012	ALLOWANCES			3,119,000	2,346,000	2,780,000
A012-1	Regular Allowances			3,119,000	2,346,000	2,780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,819,000	1,658,000	1,983,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			578,000	578,000	648,000
A039	GENERAL			1,060,000	1,060,000	1,137,000
A13	Repairs and Maintenance			121,000	121,000	127,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROVINCIAL VETERINARY HOSPITAL & DISPENSARY				10,176,000	8,324,000	11,246,000
LN0077	SUPERINTENDENCE LARKANA					
A01	Employees Related Expenses.			19,569,000	16,689,000	18,751,000
A011	PAY	15	15	11,239,000	11,060,000	12,260,000
A011-1	Pay of Officer	12	12	8,855,000	7,859,000	8,899,000
A011-2	Pay of Other Staff	3	3	2,384,000	3,201,000	3,361,000
A012	ALLOWANCES			8,330,000	5,629,000	6,491,000
A012-1	Regular Allowances			8,330,000	5,629,000	6,491,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,856,000	1,695,000	2,018,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			855,000	855,000	931,000
A039	GENERAL			813,000	813,000	882,000
A13	Repairs and Maintenance			122,000	122,000	128,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-SUPERINTENDENCE LARKANA				21,547,000	18,506,000	20,897,000
LN0078	FIELD CONTROL OF DISEASES LARKANA					
A01	Employees Related Expenses.			46,969,000	39,094,000	43,274,000
A011	PAY	39	39	27,649,000	25,373,000	27,637,000
A011-1	Pay of Officer	25	25	10,892,000	9,627,000	10,800,000
A011-2	Pay of Other Staff	14	14	16,757,000	15,746,000	16,837,000
A012	ALLOWANCES			19,320,000	13,721,000	15,637,000
A012-1	Regular Allowances			19,320,000	13,721,000	15,637,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,917,000	1,733,000	2,111,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			199,000	15,000	219,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	485,000
A039	GENERAL			1,189,000	1,189,000	1,279,000
A13	Repairs and Maintenance			774,000	774,000	813,000
A130	TRANSPORT			109,000	109,000	114,000
A131	MACHINERY AND EQUIPMENT			576,000	576,000	605,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			38,000	38,000	40,000
Total-FIELD CONTROL OF DISEASES LARKANA				49,660,000	41,601,000	46,198,000
LN0079	LIVE STOCK DEVELOPMENT PORJECT LARKANA					
A01	Employees Related Expenses.			20,259,000	19,817,000	21,470,000
A011	PAY	38	38	10,631,000	13,024,000	13,666,000
A011-1	Pay of Officer	9	9	4,636,000	5,000,000	5,249,000
A011-2	Pay of Other Staff	29	29	5,995,000	8,024,000	8,417,000
A012	ALLOWANCES			9,628,000	6,793,000	7,804,000
A012-1	Regular Allowances			9,628,000	6,793,000	7,804,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,901,000	1,614,000	2,081,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			287,000		316,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			653,000	653,000	721,000
A039	GENERAL			925,000	925,000	1,006,000
A13	Repairs and Maintenance			426,000	426,000	447,000
A130	TRANSPORT			361,000	361,000	379,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVE STOCK DEVELOPMENT PORJECT LARKANA				22,586,000	21,857,000	23,998,000
MP0063	LIVESTOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			11,881,000	11,701,000	12,682,000
A011	PAY	11	11	6,448,000	7,896,000	8,240,000
A011-1	Pay of Officer	4	4	3,281,000	4,793,000	5,033,000
A011-2	Pay of Other Staff	7	7	3,167,000	3,103,000	3,207,000
A012	ALLOWANCES			5,433,000	3,805,000	4,442,000
A012-1	Regular Allowances			5,433,000	3,805,000	4,442,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			485,000	404,000	552,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			235,000	235,000	283,000
A039	GENERAL			162,000	162,000	173,000
A13	Repairs and Maintenance			91,000	91,000	95,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-LIVESTOCK PRODUCTION OFFICER				12,457,000	12,196,000	13,329,000
MP0064	SKP-LIVE STOCK					
A01	Employees Related Expenses.			27,133,000	23,995,000	26,887,000
A011	PAY	16	16	15,066,000	16,663,000	17,733,000
A011-1	Pay of Officer	14	14	14,340,000	16,206,000	17,007,000
A011-2	Pay of Other Staff	2	2	726,000	457,000	726,000
A012	ALLOWANCES			12,067,000	7,332,000	9,154,000
A012-1	Regular Allowances			12,067,000	7,332,000	9,154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			567,000	116,000	647,000
A033	UTILITIES			451,000		496,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	151,000
A13	Repairs and Maintenance			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
Total-SKP-LIVE STOCK				27,728,000	24,139,000	27,563,000
MP0065	SKBORDINATE ESTAB (DO LIVE STOCK					
A01	Employees Related Expenses.			5,967,000	5,125,000	5,625,000
A011	PAY	10	10	3,377,000	3,500,000	3,726,000
A011-1	Pay of Officer	5	5	3,112,000	3,304,000	3,468,000
A011-2	Pay of Other Staff	5	5	265,000	196,000	258,000
A012	ALLOWANCES			2,590,000	1,625,000	1,899,000
A012-1	Regular Allowances			2,590,000	1,625,000	1,899,000
A012-2	Other Allowances (excluding					
Total-SKBORDINATE ESTAB (DO LIVE STOCK				5,967,000	5,125,000	5,625,000
MP0066	LIVESTOCK DEVELOPMENT PROJECT (DO LIVE					
A01	Employees Related Expenses.			9,419,000	7,406,000	8,825,000
A011	PAY	14	14	5,271,000	4,859,000	5,854,000
A011-1	Pay of Officer	3	3	1,813,000	1,007,000	1,813,000
A011-2	Pay of Other Staff	11	11	3,458,000	3,852,000	4,041,000
A012	ALLOWANCES			4,148,000	2,547,000	2,971,000
A012-1	Regular Allowances			4,104,000	2,503,000	2,927,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			283,000	283,000	332,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL &			257,000	257,000	305,000
	TRANSPORTATION					
A039	GENERAL			22,000	22,000	23,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-LIVESTOCK DEVELOPMENT PROJECT (DO LIVE				9,730,000	7,717,000	9,186,000
MP0067	PROVINCIAL VETERINARY HOSPITAL AND					
A01	Employees Related Expenses.			10,802,000	6,302,000	9,546,000
A011	PAY	16	16	6,899,000	4,135,000	6,899,000
A011-1	Pay of Officer	7	7	2,967,000	2,578,000	2,967,000
A011-2	Pay of Other Staff	9	9	3,932,000	1,557,000	3,932,000
A012	ALLOWANCES			3,903,000	2,167,000	2,647,000
A012-1	Regular Allowances			3,903,000	2,167,000	2,647,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			143,000	143,000	143,000
A038	TRAVEL & TRANSPORTATION			143,000	143,000	143,000
Total-PROVINCIAL VETERINARY HOSPITAL AND				10,945,000	6,445,000	9,689,000
MP0068	MUFASSIL VETERINARY HOSPITAL DISPENSARY					
A03	Operating Expenses			2,456,000	2,456,000	2,702,000
A039	GENERAL			2,456,000	2,456,000	2,702,000
Total-MUFASSIL VETERINARY HOSPITAL DISPENSARY				2,456,000	2,456,000	2,702,000
MP0069	FIELD CONTROL OF DISEASES LIVE					
A01	Employees Related Expenses.			29,939,000	23,436,000	28,857,000
A011	PAY	51	51	19,188,000	15,190,000	19,264,000
A011-1	Pay of Officer	24	24	10,825,000	8,453,000	10,825,000
A011-2	Pay of Other Staff	27	27	8,363,000	6,737,000	8,439,000
A012	ALLOWANCES			10,751,000	8,246,000	9,593,000
A012-1	Regular Allowances			10,751,000	8,246,000	9,593,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,625,000	2,625,000	2,878,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			409,000	409,000	487,000
A039	GENERAL			2,136,000	2,136,000	2,307,000
A13	Repairs and Maintenance			394,000	394,000	413,000
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			147,000	147,000	154,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-FIELD CONTROL OF DISEASES LIVE				32,958,000	26,455,000	32,148,000
MP0070	OTHER BREADING OPERATION LIVE					
A01	Employees Related Expenses.			2,523,000	2,169,000	2,342,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,369,000	1,425,000	1,494,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,369,000	1,425,000	1,494,000
A012	ALLOWANCES			1,154,000	744,000	848,000
A012-1	Regular Allowances			1,154,000	744,000	848,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,241,000	1,241,000	1,365,000
A039	GENERAL			1,241,000	1,241,000	1,365,000
Total-OTHER BREADING OPERATION LIVE				3,764,000	3,410,000	3,707,000
MP0071	POULTRY DEVELOPMENT					
A01	Employees Related Expenses.			22,182,000	23,959,000	25,949,000
A011	PAY	32	32	14,152,000	15,684,000	16,373,000
A011-1	Pay of Officer	17	17	9,242,000	10,870,000	11,412,000
A011-2	Pay of Other Staff	15	15	4,910,000	4,814,000	4,961,000
A012	ALLOWANCES			8,030,000	8,275,000	9,576,000
A012-1	Regular Allowances			7,830,000	8,075,000	9,376,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			4,991,000	4,377,000	5,494,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			614,000		675,000
A034	OCCUPANCY COSTS			91,000	91,000	96,000
A038	TRAVEL & TRANSPORTATION			728,000	728,000	828,000
A039	GENERAL			3,494,000	3,494,000	3,828,000
A09	Physical Assets			250,000	250,000	250,000
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	250,000
A13	Repairs and Maintenance			1,309,000	1,309,000	1,374,000
A130	TRANSPORT			186,000	186,000	195,000
A131	MACHINERY AND EQUIPMENT			1,082,000	1,082,000	1,136,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-POULTRY DEVELOPMENT				28,732,000	29,895,000	33,067,000
MX0033	FIELD CONTROL & DISPES					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			106,176,000	81,194,000	139,140,000
A011	PAY	183	183	60,733,000	51,850,000	90,915,000
A011-1	Pay of Officer	84	84	32,209,000	28,017,000	52,239,000
A011-2	Pay of Other Staff	99	99	28,524,000	23,833,000	38,676,000
A012	ALLOWANCES			45,443,000	29,344,000	48,225,000
A012-1	Regular Allowances			45,064,000	28,965,000	47,846,000
A012-2	Other Allowances (excluding			379,000	379,000	379,000
A03	Operating Expenses			20,121,000	18,977,000	22,765,000
A032	COMMUNICATIONS			111,000	111,000	116,000
A033	UTILITIES			1,144,000		1,258,000
A034	OCCUPANCY COSTS			134,000	134,000	141,000
A038	TRAVEL & TRANSPORTATION			5,375,000	5,375,000	6,652,000
A039	GENERAL			13,357,000	13,357,000	14,598,000
A13	Repairs and Maintenance			1,575,000	1,575,000	1,654,000
A130	TRANSPORT			1,296,000	1,296,000	1,361,000
A131	MACHINERY AND EQUIPMENT			216,000	216,000	227,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-FIELD CONTROL & DISPES				127,872,000	101,746,000	163,559,000
MX0034	SUPERITENDENCE THARPARKAR					
A01	Employees Related Expenses.			11,587,000	11,890,000	14,230,000
A011	PAY	20	20	6,288,000	8,140,000	9,694,000
A011-1	Pay of Officer	6	6	4,523,000	7,552,000	7,929,000
A011-2	Pay of Other Staff	14	14	1,765,000	588,000	1,765,000
A012	ALLOWANCES			5,299,000	3,750,000	4,536,000
A012-1	Regular Allowances			5,299,000	3,750,000	4,536,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,157,000	2,157,000	2,461,000
A038	TRAVEL & TRANSPORTATION			812,000	812,000	984,000
A039	GENERAL			1,345,000	1,345,000	1,477,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-SUPERITENDENCE THARPARKAR				13,772,000	14,075,000	16,720,000
MX0035	LIVE STOCK DEVLOPMENT PRODUCTION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,842,000	8,874,000	12,954,000
A011	PAY	19	19	8,673,000	5,773,000	9,211,000
A011-1	Pay of Officer	4	4	2,604,000	2,912,000	3,057,000
A011-2	Pay of Other Staff	15	15	6,069,000	2,861,000	6,154,000
A012	ALLOWANCES			5,169,000	3,101,000	3,743,000
A012-1	Regular Allowances			5,169,000	3,101,000	3,743,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,173,000	5,173,000	5,595,000
A038	TRAVEL & TRANSPORTATION			816,000	816,000	946,000
A039	GENERAL			4,357,000	4,357,000	4,649,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A130	TRANSPORT			30,000	30,000	32,000
Total-LIVE STOCK DEVELOPMENT PRODUCTION				19,045,000	14,077,000	18,581,000
MX0036	SKB ORDINATE ESTABLISHMENT					
A01	Employees Related Expenses.			6,902,000	2,603,000	5,609,000
A011	PAY	7	7	4,457,000	1,748,000	4,450,000
A011-1	Pay of Officer	6	6	3,942,000	1,576,000	3,935,000
A011-2	Pay of Other Staff	1	1	515,000	172,000	515,000
A012	ALLOWANCES			2,445,000	855,000	1,159,000
A012-1	Regular Allowances			2,445,000	855,000	1,159,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,115,000	2,115,000	2,383,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	410,000
A039	GENERAL			1,794,000	1,794,000	1,973,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-SKB ORDINATE ESTABLISHMENT				9,045,000	4,746,000	8,021,000
MX0037	PROVINCIAL VETERINARY					
A01	Employees Related Expenses.			35,500,000	22,469,000	33,896,000
A011	PAY	66	66	23,995,000	14,295,000	24,055,000
A011-1	Pay of Officer	30	30	11,431,000	4,085,000	11,431,000
A011-2	Pay of Other Staff	36	36	12,564,000	10,210,000	12,624,000
A012	ALLOWANCES			11,505,000	8,174,000	9,841,000
A012-1	Regular Allowances			11,505,000	8,174,000	9,841,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			2,380,000	2,380,000	2,639,000
A038	TRAVEL & TRANSPORTATION			679,000	679,000	768,000
A039	GENERAL			1,701,000	1,701,000	1,871,000
A13	Repairs and Maintenance			79,000	79,000	83,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-PROVINCIAL VETERINARY				37,959,000	24,928,000	36,618,000
MX0038	MUFASIL VETERINARY					
A03	Operating Expenses			9,780,000	9,780,000	10,902,000
A038	TRAVEL & TRANSPORTATION			1,005,000	1,005,000	1,249,000
A039	GENERAL			8,775,000	8,775,000	9,653,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A130	TRANSPORT			30,000	30,000	32,000
Total-MUFASIL VETERINARY				9,810,000	9,810,000	10,934,000
MX0039	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			21,701,000	21,517,000	23,309,000
A011	PAY	70	70	10,158,000	13,364,000	14,029,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	70	70	10,158,000	13,364,000	14,029,000
A012	ALLOWANCES			11,543,000	8,153,000	9,280,000
A012-1	Regular Allowances			11,543,000	8,153,000	9,280,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,221,000	2,221,000	2,512,000
A038	TRAVEL & TRANSPORTATION			922,000	922,000	1,083,000
A039	GENERAL			1,299,000	1,299,000	1,429,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-OTHER BREEDING OPERATION				23,950,000	23,766,000	25,850,000
MX0040	POULTRY					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,961,000	5,819,000	6,729,000
A011	PAY	19	19	4,301,000	3,639,000	4,292,000
A011-1	Pay of Officer	6	6	2,013,000	1,742,000	2,004,000
A011-2	Pay of Other Staff	13	13	2,288,000	1,897,000	2,288,000
A012	ALLOWANCES			2,660,000	2,180,000	2,437,000
A012-1	Regular Allowances			2,660,000	2,180,000	2,437,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,025,000	1,880,000	2,195,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			167,000	22,000	184,000
A038	TRAVEL &			233,000	233,000	233,000
	TRANSPORTATION					
A039	GENERAL			1,602,000	1,602,000	1,754,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF			100,000	100,000	100,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-POULTRY				9,117,000	7,830,000	9,057,000
MY0041	ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			19,024,000	21,976,000	75,994,000
A011	PAY	16	93	9,870,000	15,137,000	50,954,000
A011-1	Pay of Officer	9	37	7,018,000	11,942,000	29,389,000
A011-2	Pay of Other Staff	7	56	2,852,000	3,195,000	21,565,000
A012	ALLOWANCES			9,154,000	6,839,000	25,040,000
A012-1	Regular Allowances			9,152,000	6,830,000	25,029,000
A012-2	Other Allowances (excluding			2,000	9,000	11,000
A03	Operating Expenses			3,687,000	3,284,000	13,008,000
A032	COMMUNICATIONS			68,000	68,000	252,000
A033	UTILITIES			447,000	44,000	2,961,000
A034	OCCUPANCY COSTS			38,000	38,000	70,000
A038	TRAVEL &			320,000	320,000	1,262,000
	TRANSPORTATION					
A039	GENERAL			2,814,000	2,814,000	8,463,000
A13	Repairs and Maintenance			199,000	199,000	689,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			107,000	107,000	297,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	106,000
A132	FURNITURE AND FIXTURE			39,000	39,000	145,000
A137	COMPUTER EQUIPMENT			32,000	32,000	141,000
Total-ANIMAL HUSBANDRY				22,910,000	25,459,000	89,691,000
MY0042	PROVINCIAL VETERINARY					
A01	Employees Related Expenses.			2,571,000	1,039,000	
A011	PAY	5		1,820,000	743,000	
A011-1	Pay of Officer	3		870,000	426,000	
A011-2	Pay of Other Staff	2		950,000	317,000	
A012	ALLOWANCES			751,000	296,000	
A012-1	Regular Allowances			751,000	296,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,560,000	1,206,000	
A032	COMMUNICATIONS			23,000	23,000	
A033	UTILITIES			364,000	10,000	
A038	TRAVEL & TRANSPORTATION			163,000	163,000	
A039	GENERAL			1,010,000	1,010,000	
A13	Repairs and Maintenance			93,000	93,000	
A130	TRANSPORT			28,000	28,000	
A131	MACHINERY AND EQUIPMENT			20,000	20,000	
A132	FURNITURE AND FIXTURE			25,000	25,000	
A137	COMPUTER EQUIPMENT			20,000	20,000	
Total-PROVINCIAL VETERINARY				4,224,000	2,338,000	
MY0043	FIELD CONTROL & DISEASES					
A01	Employees Related Expenses.			20,779,000	17,119,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27		13,927,000	11,485,000	
A011-1	Pay of Officer	16		7,721,000	5,434,000	
A011-2	Pay of Other Staff	11		6,206,000	6,051,000	
A012	ALLOWANCES			6,852,000	5,634,000	
A012-1	Regular Allowances			6,850,000	5,632,000	
A012-2	Other Allowances (excluding			2,000	2,000	
A03	Operating Expenses			3,018,000	2,374,000	
A032	COMMUNICATIONS			27,000	27,000	
A033	UTILITIES			674,000	30,000	
A038	TRAVEL & TRANSPORTATION			205,000	205,000	
A039	GENERAL			2,112,000	2,112,000	
A13	Repairs and Maintenance			170,000	170,000	
A130	TRANSPORT			93,000	93,000	
A131	MACHINERY AND EQUIPMENT			20,000	20,000	
A132	FURNITURE AND FIXTURE			25,000	25,000	
A137	COMPUTER EQUIPMENT			32,000	32,000	
Total-FIELD CONTROL & DISEASES				23,967,000	19,663,000	
MY0044	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			2,457,000	1,730,000	
A011	PAY	5		1,385,000	1,136,000	
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5		1,385,000	1,136,000	
A012	ALLOWANCES			1,072,000	594,000	
A012-1	Regular Allowances			1,072,000	594,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,574,000	1,220,000	
A032	COMMUNICATIONS			22,000	22,000	
A033	UTILITIES			365,000	11,000	
A038	TRAVEL & TRANSPORTATION			161,000	161,000	
A039	GENERAL			1,026,000	1,026,000	
A13	Repairs and Maintenance			93,000	93,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	
A131	MACHINERY AND EQUIPMENT			20,000	20,000	
A132	FURNITURE AND FIXTURE			25,000	25,000	
A137	COMPUTER EQUIPMENT			20,000	20,000	
Total-OTHER BREEDING OPERATION				4,124,000	3,043,000	
MY0046	LIVE STOCK DEVELOPMENT PROJECT MATIARI					
A01	Employees Related Expenses.			26,879,000	20,602,000	
A011	PAY	40		15,892,000	13,761,000	
A011-1	Pay of Officer	9		8,264,000	4,612,000	
A011-2	Pay of Other Staff	31		7,628,000	9,149,000	
A012	ALLOWANCES			10,987,000	6,841,000	
A012-1	Regular Allowances			10,987,000	6,841,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,892,000	1,086,000	
A032	COMMUNICATIONS			101,000	101,000	
A033	UTILITIES			842,000	36,000	
A034	OCCUPANCY COSTS			29,000	29,000	
A038	TRAVEL & TRANSPORTATION			163,000	163,000	
A039	GENERAL			757,000	757,000	
A13	Repairs and Maintenance			105,000	105,000	
A130	TRANSPORT			28,000	28,000	
A131	MACHINERY AND EQUIPMENT			20,000	20,000	
A132	FURNITURE AND FIXTURE			25,000	25,000	
A137	COMPUTER EQUIPMENT			32,000	32,000	
Total-LIVE STOCK DEVELOPMENT PROJECT MATIARI				28,876,000	21,793,000	
MY0047	POULTARY DEVELOPMENT					
A01	Employees Related Expenses.			2,976,000	4,904,000	5,861,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,157,000	3,194,000	3,856,000
A011-1	Pay of Officer	4	4	1,439,000	2,989,000	3,138,000
A011-2	Pay of Other Staff	4	4	718,000	205,000	718,000
A012	ALLOWANCES			819,000	1,710,000	2,005,000
A012-1	Regular Allowances			819,000	1,710,000	2,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,508,000	1,441,000	1,661,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			77,000	10,000	85,000
A038	TRAVEL & TRANSPORTATION			413,000	413,000	467,000
A039	GENERAL			990,000	990,000	1,080,000
A09	Physical Assets			100,000	100,000	100,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	100,000
A13	Repairs and Maintenance			111,000	111,000	116,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-POULTARY DEVELOPMENT				4,695,000	6,556,000	7,738,000
NX0039	FIELD CONTROL OF DISEASES ANIMAL					
A01	Employees Related Expenses.			65,207,000	48,170,000	59,784,000
A011	PAY	73	73	38,108,000	32,832,000	40,320,000
A011-1	Pay of Officer	38	38	17,535,000	18,772,000	19,710,000
A011-2	Pay of Other Staff	35	35	20,573,000	14,060,000	20,610,000
A012	ALLOWANCES			27,099,000	15,338,000	19,464,000
A012-1	Regular Allowances			27,068,000	15,307,000	19,430,000
A012-2	Other Allowances (excluding			31,000	31,000	34,000
A03	Operating Expenses			834,000	512,000	944,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			322,000		354,000
A034	OCCUPANCY COSTS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			312,000	312,000	380,000
A039	GENERAL			83,000	83,000	87,000
A13	Repairs and Maintenance			100,000	100,000	104,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-FIELD CONTROL OF DISEASES ANIMAL				66,141,000	48,782,000	60,832,000
NX0040	SUPERINTENDENCE ANIMAL HUSBANDRY					
A01	Employees Related Expenses.			15,193,000	7,728,000	11,905,000
A011	PAY	6	6	8,763,000	5,199,000	8,784,000
A011-1	Pay of Officer	6	6	8,763,000	5,199,000	8,784,000
A012	ALLOWANCES			6,430,000	2,529,000	3,121,000
A012-1	Regular Allowances			6,430,000	2,529,000	3,121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			437,000	17,000	479,000
A033	UTILITIES			420,000		462,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-SUPERINTENDENCE ANIMAL HUSBANDRY				15,630,000	10,145,000	12,384,000
NX0041	ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC					
A01	Employees Related Expenses.			38,104,000	27,139,000	34,562,000
A011	PAY	59	59	20,442,000	18,513,000	23,607,000
A011-1	Pay of Officer	15	15	8,508,000	11,038,000	11,589,000
A011-2	Pay of Other Staff	44	44	11,934,000	7,475,000	12,018,000
A012	ALLOWANCES			17,662,000	8,626,000	10,955,000
A012-1	Regular Allowances			17,662,000	8,626,000	10,955,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			480,000	383,000	540,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			97,000		107,000
A034	OCCUPANCY COSTS			79,000	79,000	83,000
A038	TRAVEL & TRANSPORTATION			237,000	237,000	280,000
A039	GENERAL			64,000	64,000	67,000
A13	Repairs and Maintenance			26,000	26,000	27,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	27,000
Total-ANIMAL HUSBANDRY (LIVESTOCK DEV PROJEC				38,610,000	27,548,000	35,129,000
NX0042	ANIMAL HUSBANDRY (SKB-ORDINATE					
A01	Employees Related Expenses.			4,984,000	2,167,000	4,693,000
A011	PAY	4	4	3,903,000	1,634,000	3,903,000
A011-1	Pay of Officer	2	2	2,581,000	860,000	2,581,000
A011-2	Pay of Other Staff	2	2	1,322,000	774,000	1,322,000
A012	ALLOWANCES			1,081,000	533,000	790,000
A012-1	Regular Allowances			1,081,000	533,000	790,000
A012-2	Other Allowances (excluding					
Total-ANIMAL HUSBANDRY (SKB-ORDINATE				4,984,000	2,167,000	4,693,000
NX0043	ANIMAL HUSBANDRY (PROV VET HOSP &					
A01	Employees Related Expenses.			8,777,000	5,503,000	7,794,000
A011	PAY	18	18	5,416,000	3,571,000	5,489,000
A011-1	Pay of Officer	5	5	1,913,000	935,000	1,913,000
A011-2	Pay of Other Staff	13	13	3,503,000	2,636,000	3,576,000
A012	ALLOWANCES			3,361,000	1,932,000	2,305,000
A012-1	Regular Allowances			3,361,000	1,932,000	2,305,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			33,000	33,000	33,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
Total-ANIMAL HUSBANDRY (PROV VET HOSP &				8,810,000	5,536,000	7,827,000
NX0044	ANIMAL HUSBANDRY (MUFFASIL VET HOSP &					
A03	Operating Expenses			4,597,000	6,225,000	6,848,000
A039	GENERAL			4,597,000	6,225,000	6,848,000
Total-ANIMAL HUSBANDRY (MUFFASIL VET HOSP &				4,597,000	6,225,000	6,848,000
QS0040	LIVE STOCK					
A01	Employees Related Expenses.			36,809,000	33,257,000	37,284,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	20,177,000	22,077,000	24,388,000
A011-1	Pay of Officer	17	17	7,972,000	6,433,000	7,965,000
A011-2	Pay of Other Staff	24	24	12,205,000	15,644,000	16,423,000
A012	ALLOWANCES			16,632,000	11,180,000	12,896,000
A012-1	Regular Allowances			16,573,000	11,121,000	12,837,000
A012-2	Other Allowances (excluding			59,000	59,000	59,000
A03	Operating Expenses			3,226,000	3,042,000	3,567,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			201,000	17,000	221,000
A034	OCCUPANCY COSTS			83,000	83,000	87,000
A038	TRAVEL &			637,000	637,000	749,000
	TRANSPORTATION					
A039	GENERAL			2,221,000	2,221,000	2,422,000
A13	Repairs and Maintenance			702,000	702,000	737,000
A130	TRANSPORT			244,000	244,000	256,000
A131	MACHINERY AND			234,000	234,000	246,000
	EQUIPMENT					
A132	FURNITURE AND			224,000	224,000	235,000
	FIXTURE					
Total-LIVE STOCK				40,737,000	37,001,000	41,588,000
QS0041	SUPERINTENDANCE KAMBAR (LIVE STOCK)					
A01	Employees Related Expenses.			10,690,000	7,595,000	9,066,000
A011	PAY	8	8	6,256,000	5,185,000	6,226,000
A011-1	Pay of Officer	5	5	4,859,000	4,604,000	4,829,000
A011-2	Pay of Other Staff	3	3	1,397,000	581,000	1,397,000
A012	ALLOWANCES			4,434,000	2,410,000	2,840,000
A012-1	Regular Allowances			4,434,000	2,410,000	2,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			926,000	301,000	1,024,000
A033	UTILITIES			625,000		688,000
A038	TRAVEL &			301,000	301,000	336,000
	TRANSPORTATION					
A13	Repairs and Maintenance			280,000	280,000	293,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND			129,000	129,000	135,000
	EQUIPMENT					
A132	FURNITURE AND			123,000	123,000	129,000
	FIXTURE					

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDANCE KAMBAR (LIVE STOCK)				11,896,000	8,176,000	10,383,000
QS0042	LIVE STOCK PRODUCTION EXTENSION					
A01	Employees Related Expenses.			10,071,000	10,892,000	11,903,000
A011	PAY	18	18	4,967,000	7,366,000	7,733,000
A011-1	Pay of Officer	4	4	2,072,000	3,314,000	3,480,000
A011-2	Pay of Other Staff	14	14	2,895,000	4,052,000	4,253,000
A012	ALLOWANCES			5,104,000	3,526,000	4,170,000
A012-1	Regular Allowances			5,104,000	3,526,000	4,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,812,000	1,590,000	2,033,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			239,000	17,000	263,000
A038	TRAVEL & TRANSPORTATION			613,000	613,000	746,000
A039	GENERAL			933,000	933,000	996,000
A13	Repairs and Maintenance			1,064,000	1,064,000	1,117,000
A130	TRANSPORT			387,000	387,000	406,000
A131	MACHINERY AND EQUIPMENT			387,000	387,000	406,000
A132	FURNITURE AND FIXTURE			270,000	270,000	284,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-LIVE STOCK PRODUCTION EXTENSION				12,947,000	13,546,000	15,053,000
QS0043	LIVE STOCK DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			4,179,000	3,382,000	4,349,000
A011	PAY	10	10	2,510,000	2,314,000	3,055,000
A011-1	Pay of Officer	2	2	963,000	321,000	963,000
A011-2	Pay of Other Staff	8	8	1,547,000	1,993,000	2,092,000
A012	ALLOWANCES			1,669,000	1,068,000	1,294,000
A012-1	Regular Allowances			1,669,000	1,068,000	1,294,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			375,000	324,000	418,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			51,000		56,000
A034	OCCUPANCY COSTS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	163,000
A039	GENERAL			136,000	136,000	143,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-LIVE STOCK DEVELOPMENT PROJECT				4,582,000	3,734,000	4,796,000
QS0044	DISTRICT VETERINARY HOSPITAL DISPENSARY					
A01	Employees Related Expenses.			16,171,000	12,115,000	16,800,000
A011	PAY	41	41	9,561,000	7,792,000	11,653,000
A011-1	Pay of Officer	12	12	5,642,000	2,065,000	5,642,000
A011-2	Pay of Other Staff	29	29	3,919,000	5,727,000	6,011,000
A012	ALLOWANCES			6,610,000	4,323,000	5,147,000
A012-1	Regular Allowances			6,610,000	4,323,000	5,147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,614,000	1,614,000	1,751,000
A038	TRAVEL & TRANSPORTATION			154,000	154,000	154,000
A039	GENERAL			1,460,000	1,460,000	1,597,000
Total-DISTRICT VETERINARY HOSPITAL DISPENSARY				17,785,000	13,729,000	18,551,000
QS0045	OTHER BREEDING OPERATION					
A01	Employees Related Expenses.			2,531,000	1,441,000	2,638,000
A011	PAY	7	7	1,926,000	1,074,000	2,123,000
A011-1	Pay of Officer	4	4	1,531,000	510,000	1,531,000
A011-2	Pay of Other Staff	3	3	395,000	564,000	592,000
A012	ALLOWANCES			605,000	367,000	515,000
A012-1	Regular Allowances			605,000	367,000	515,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			854,000	854,000	938,000
A039	GENERAL			854,000	854,000	938,000
Total-OTHER BREEDING OPERATION				3,385,000	2,295,000	3,576,000
SB0063	ANIMAL HUSBANDARY FIELD CONTROL OF					
A01	Employees Related Expenses.			59,053,000	62,295,000	69,631,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	31,186,000	42,664,000	45,290,000
A011-1	Pay of Officer	36	36	18,046,000	30,580,000	32,108,000
A011-2	Pay of Other Staff	28	28	13,140,000	12,084,000	13,182,000
A012	ALLOWANCES			27,867,000	19,631,000	24,341,000
A012-1	Regular Allowances			27,865,000	19,629,000	24,339,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			3,202,000	2,396,000	3,388,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			822,000	16,000	905,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,579,000	1,579,000	1,614,000
A039	GENERAL			671,000	671,000	733,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			96,000	96,000	100,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-ANIMAL HUSBANDARY FIELD CONTROL OF				62,351,000	65,187,000	73,119,000
SB0064	SUPERIENDENCE					
A01	Employees Related Expenses.			10,159,000	10,604,000	11,551,000
A011	PAY	8	8	5,879,000	7,210,000	7,570,000
A011-1	Pay of Officer	5	5	4,393,000	5,295,000	5,559,000
A011-2	Pay of Other Staff	3	3	1,486,000	1,915,000	2,011,000
A012	ALLOWANCES			4,280,000	3,394,000	3,981,000
A012-1	Regular Allowances			4,280,000	3,394,000	3,981,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			403,000		443,000
A033	UTILITIES			403,000		443,000
Total-SUPERIENDENCE				10,562,000	10,604,000	11,994,000
SB0065	LIVE STOCK PRODUCTION KAZI AHMED					
A01	Employees Related Expenses.			11,165,000	9,409,000	11,489,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	6,010,000	6,359,000	7,820,000
A011-1	Pay of Officer	5	5	3,547,000	5,102,000	5,357,000
A011-2	Pay of Other Staff	6	6	2,463,000	1,257,000	2,463,000
A012	ALLOWANCES			5,155,000	3,050,000	3,669,000
A012-1	Regular Allowances			5,155,000	3,050,000	3,669,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			193,000	170,000	206,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			23,000		25,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			115,000	115,000	125,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-LIVE STOCK PRODUCTION KAZI AHMED				11,360,000	9,581,000	11,697,000
SB0066	LIVE STOCK DEVELOPMENT KAZI AHMED					
A01	Employees Related Expenses.			27,258,000	27,176,000	29,395,000
A011	PAY	47	47	14,920,000	18,066,000	18,949,000
A011-1	Pay of Officer	16	16	6,796,000	9,147,000	9,605,000
A011-2	Pay of Other Staff	31	31	8,124,000	8,919,000	9,344,000
A012	ALLOWANCES			12,338,000	9,110,000	10,446,000
A012-1	Regular Allowances			12,338,000	9,110,000	10,446,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			565,000	512,000	626,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	198,000
A039	GENERAL			306,000	306,000	322,000
A13	Repairs and Maintenance			73,000	73,000	76,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-LIVE STOCK DEVELOPMENT KAZI AHMED				27,896,000	27,761,000	30,097,000
SB0067	VETERINARY HOSPITALS & DISPENSARIES					
A01	Employees Related Expenses.			4,337,000	2,301,000	4,140,000
A011	PAY	5	5	3,333,000	1,700,000	3,318,000
A011-1	Pay of Officer			2,306,000	769,000	2,306,000
A011-2	Pay of Other Staff	5	5	1,027,000	931,000	1,012,000
A012	ALLOWANCES			1,004,000	601,000	822,000
A012-1	Regular Allowances			1,004,000	601,000	822,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			450,000	369,000	500,000
A033	UTILITIES			83,000	2,000	91,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	376,000
A039	GENERAL			13,000	13,000	13,000
A13	Repairs and Maintenance			119,000	119,000	124,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-VETERINARY HOSPITALS & DISPENSARIES				4,906,000	2,789,000	4,764,000
SB0068	MUFASSAL VETERINARY HOSPITALS &					
A03	Operating Expenses			8,837,000	8,837,000	9,721,000
A039	GENERAL			8,837,000	8,837,000	9,721,000
Total-MUFASSAL VETERINARY HOSPITALS &				8,837,000	8,837,000	9,721,000
SB0069	POULTRY PRODUCTION					
A01	Employees Related Expenses.			17,957,000	18,552,000	19,718,000
A011	PAY	31	31	11,165,000	12,137,000	12,604,000
A011-1	Pay of Officer	14	14	5,735,000	6,819,000	7,160,000
A011-2	Pay of Other Staff	17	17	5,430,000	5,318,000	5,444,000
A012	ALLOWANCES			6,792,000	6,415,000	7,114,000
A012-1	Regular Allowances			6,792,000	6,415,000	7,114,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,485,000	2,634,000	3,867,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			854,000	3,000	939,000
A038	TRAVEL & TRANSPORTATION			668,000	668,000	772,000
A039	GENERAL			1,924,000	1,924,000	2,115,000
A09	Physical Assets			150,000	150,000	379,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	379,000
A13	Repairs and Maintenance			138,000	138,000	144,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			109,000	109,000	114,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-POULTRY PRODUCTION				21,730,000	21,474,000	24,108,000
SB0070	VATERINARY CENTER PUNHOON JAMALI & DUK					
A01	Employees Related Expenses.			5,516,000	3,790,000	4,465,000
A011	PAY	13	13	2,838,000	2,467,000	2,935,000
A011-1	Pay of Officer	2	2	1,050,000	672,000	1,050,000
A011-2	Pay of Other Staff	11	11	1,788,000	1,795,000	1,885,000
A012	ALLOWANCES			2,678,000	1,323,000	1,530,000
A012-1	Regular Allowances			2,678,000	1,323,000	1,530,000
A012-2	Other Allowances (excluding					
Total-VATERINARY CENTER PUNHOON JAMALI & DUK				5,516,000	3,790,000	4,465,000
SN0040	FIELD CONTROL OF DISEASES SANGHAR					
A01	Employees Related Expenses.			49,430,000	46,136,000	49,996,000
A011	PAY	65	65	26,765,000	30,308,000	31,811,000
A011-1	Pay of Officer	31	31	12,317,000	14,676,000	15,409,000
A011-2	Pay of Other Staff	34	34	14,448,000	15,632,000	16,402,000
A012	ALLOWANCES			22,665,000	15,828,000	18,185,000
A012-1	Regular Allowances			22,155,000	15,318,000	17,675,000
A012-2	Other Allowances (excluding			510,000	510,000	510,000
A03	Operating Expenses			1,871,000	1,388,000	2,108,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			550,000	550,000	658,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			834,000	834,000	915,000
A13	Repairs and Maintenance			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-FIELD CONTROL OF DISEASES SANGHAR				51,375,000	47,598,000	52,182,000
SN0041	SUPERINTENDENCE SANGAHR					
A01	Employees Related Expenses.			3,820,000	4,210,000	4,594,000
A011	PAY	2	2	2,107,000	2,861,000	3,004,000
A011-1	Pay of Officer	2	2	2,107,000	2,861,000	3,004,000
A012	ALLOWANCES			1,713,000	1,349,000	1,590,000
A012-1	Regular Allowances			1,713,000	1,349,000	1,590,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			82,000	82,000	89,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			45,000	45,000	50,000
A09	Physical Assets					1,048,000
A092	COMPUTER EQUIPMENT					348,000
A097	PURCHASE FURNITURE & FIXTURE					700,000
Total-SUPERINTENDENCE SANGAHR				3,902,000	4,292,000	5,731,000
SN0042	LIVESTOCK PRODUCTION EXT & ARTIFICIAL					
A01	Employees Related Expenses.			10,612,000	7,978,000	9,400,000
A011	PAY	13	13	5,730,000	5,288,000	6,253,000
A011-1	Pay of Officer	4	4	2,336,000	1,539,000	2,317,000
A011-2	Pay of Other Staff	9	9	3,394,000	3,749,000	3,936,000
A012	ALLOWANCES			4,882,000	2,690,000	3,147,000
A012-1	Regular Allowances			4,882,000	2,690,000	3,147,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			679,000	521,000	769,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			169,000	11,000	186,000
A038	TRAVEL & TRANSPORTATION			263,000	263,000	317,000
A039	GENERAL			220,000	220,000	238,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-LIVESTOCK PRODUCTION EXT & ARTIFICAL				11,355,000	8,563,000	10,236,000
SN0043	LIVESTOCK DEVELOPMENT PROJECT SANGHAR					
A01	Employees Related Expenses.			30,264,000	30,217,000	33,392,000
A011	PAY	38	38	15,970,000	20,681,000	21,702,000
A011-1	Pay of Officer	11	11	5,930,000	7,567,000	7,945,000
A011-2	Pay of Other Staff	27	27	10,040,000	13,114,000	13,757,000
A012	ALLOWANCES			14,294,000	9,536,000	11,690,000
A012-1	Regular Allowances			14,294,000	9,536,000	11,690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			497,000	336,000	557,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			219,000	58,000	241,000
A038	TRAVEL & TRANSPORTATION			257,000	257,000	294,000
A039	GENERAL			14,000	14,000	15,000
Total-LIVESTOCK DEVELOPMENT PROJECT SANGHAR				30,761,000	30,553,000	33,949,000
SN0044	SUBORDINATE ESTABLISHMENT SANGHAR					
A01	Employees Related Expenses.			12,621,000	7,229,000	10,939,000
A011	PAY	21	21	8,255,000	4,782,000	7,957,000
A011-1	Pay of Officer	5	5	5,045,000	3,982,000	5,027,000
A011-2	Pay of Other Staff	16	16	3,210,000	800,000	2,930,000
A012	ALLOWANCES			4,366,000	2,447,000	2,982,000
A012-1	Regular Allowances			4,366,000	2,447,000	2,982,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			191,000	191,000	191,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	191,000
Total-SUBORDINATE ESTABLISHMENT SANGHAR				12,812,000	7,420,000	11,130,000
SN0045	PROVINCIAL VETNARY HOSPITAL &					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,414,000	9,331,000	10,079,000
A011	PAY	19	19	5,344,000	6,105,000	6,400,000
A011-1	Pay of Officer	6	6	2,296,000	2,771,000	2,910,000
A011-2	Pay of Other Staff	13	13	3,048,000	3,334,000	3,490,000
A012	ALLOWANCES			4,070,000	3,226,000	3,679,000
A012-1	Regular Allowances			4,070,000	3,226,000	3,679,000
A012-2	Other Allowances (excluding					
Total-PROVINCIAL VETNARY HOSPITAL &				9,414,000	9,331,000	10,079,000
SN0046	MUFASSIL VETERINARY HOSPITAL &					
A03	Operating Expenses			8,194,000	8,194,000	9,013,000
A039	GENERAL			8,194,000	8,194,000	9,013,000
Total-MUFASSIL VETERINARY HOSPITAL &				8,194,000	8,194,000	9,013,000
SN0047	POULTRY DEVELOPMENT PRODUCTION SANGHAR					
A01	Employees Related Expenses.			13,791,000	12,293,000	13,466,000
A011	PAY	21	21	8,193,000	7,935,000	8,651,000
A011-1	Pay of Officer	7	7	2,935,000	3,222,000	3,383,000
A011-2	Pay of Other Staff	14	14	5,258,000	4,713,000	5,268,000
A012	ALLOWANCES			5,598,000	4,358,000	4,815,000
A012-1	Regular Allowances			5,561,000	4,321,000	4,778,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			1,355,000	1,194,000	1,515,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			183,000	22,000	201,000
A038	TRAVEL & TRANSPORTATION			532,000	532,000	616,000
A039	GENERAL			608,000	608,000	665,000
A09	Physical Assets			100,000	100,000	1,680,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	1,680,000
A13	Repairs and Maintenance			72,000	72,000	75,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POULTRY DEVELOPMENT PRODUCTION SANGHAR				15,318,000	13,659,000	16,736,000
SQ0036	SUPERINTENDENCE (A/HUSB)					
A01	Employees Related Expenses.			1,522,000	1,710,000	1,850,000
A011	PAY	2	2	639,000	1,007,000	1,057,000
A011-1	Pay of Officer	2	2	639,000	1,007,000	1,057,000
A012	ALLOWANCES			883,000	703,000	793,000
A012-1	Regular Allowances			653,000	473,000	563,000
A012-2	Other Allowances (excluding			230,000	230,000	230,000
A03	Operating Expenses			1,726,000	1,243,000	1,925,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			557,000	74,000	612,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	264,000
A039	GENERAL			924,000	924,000	1,013,000
A13	Repairs and Maintenance			99,000	99,000	103,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-SUPERINTENDENCE (A/HUSB)				3,347,000	3,052,000	3,878,000
SQ0037	FIELD CONTROL OF DISEASES (A/HUSB)					
A01	Employees Related Expenses.			36,819,000	38,160,000	41,513,000
A011	PAY	55	55	20,477,000	25,370,000	26,630,000
A011-1	Pay of Officer	22	22	10,112,000	11,361,000	11,929,000
A011-2	Pay of Other Staff	33	33	10,365,000	14,009,000	14,701,000
A012	ALLOWANCES			16,342,000	12,790,000	14,883,000
A012-1	Regular Allowances			16,341,000	12,789,000	14,882,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,461,000	1,817,000	2,726,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			718,000	74,000	789,000
A038	TRAVEL & TRANSPORTATION			534,000	534,000	623,000
A039	GENERAL			1,077,000	1,077,000	1,175,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			203,000	203,000	212,000
A130	TRANSPORT			109,000	109,000	114,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-FIELD CONTROL OF DISEASES (A/HUSB)				39,483,000	40,180,000	44,451,000
SQ0038	LIVESTOCK DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			30,938,000	20,802,000	27,428,000
A011	PAY	36	36	17,432,000	13,923,000	18,735,000
A011-1	Pay of Officer	7	7	10,069,000	5,584,000	9,990,000
A011-2	Pay of Other Staff	29	29	7,363,000	8,339,000	8,745,000
A012	ALLOWANCES			13,506,000	6,879,000	8,693,000
A012-1	Regular Allowances			13,506,000	6,879,000	8,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,953,000	1,309,000	2,171,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			718,000	74,000	789,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	275,000
A039	GENERAL			887,000	887,000	972,000
A13	Repairs and Maintenance			99,000	99,000	103,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-LIVESTOCK DEVELOPMENT PROJECT				32,990,000	22,210,000	29,702,000
SQ0039	PROVINCIAL VATERINARY HOSPITAL					
A01	Employees Related Expenses.			9,169,000	6,430,000	8,969,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,666,000	4,499,000	6,567,000
A011-1	Pay of Officer	9	9	2,850,000	950,000	2,845,000
A011-2	Pay of Other Staff	11	11	2,816,000	3,549,000	3,722,000
A012	ALLOWANCES			3,503,000	1,931,000	2,402,000
A012-1	Regular Allowances			3,503,000	1,931,000	2,402,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,950,000	1,224,000	2,173,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			741,000	15,000	816,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	275,000
A039	GENERAL			919,000	919,000	1,007,000
A13	Repairs and Maintenance			99,000	99,000	103,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-PROVINCIAL VATERINARY HOSPITAL				11,218,000	7,753,000	11,245,000
SQ0040	OTHER BREADING OPERATIONS(A/HUSB)					
A01	Employees Related Expenses.			634,000	380,000	594,000
A011	PAY	2	2	412,000	226,000	412,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	412,000	226,000	412,000
A012	ALLOWANCES			222,000	154,000	182,000
A012-1	Regular Allowances			214,000	146,000	174,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			1,912,000	1,186,000	2,122,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			741,000	15,000	816,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	207,000
A039	GENERAL			965,000	965,000	1,059,000
A13	Repairs and Maintenance			99,000	99,000	103,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-OTHER BREADING OPERATIONS(A/HUSB)				2,645,000	1,665,000	2,819,000
SQ0041	MUFASSIL VITERINARY HOSPITAL					
A03	Operating Expenses			1,997,000	1,997,000	2,197,000
A039	GENERAL			1,997,000	1,997,000	2,197,000
Total-MUFASSIL VITERINARY HOSPITAL				1,997,000	1,997,000	2,197,000
SQ0042	POULTRY PRODUCTION					
A01	Employees Related Expenses.			13,369,000	12,372,000	13,029,000
A011	PAY	19	19	7,885,000	7,991,000	8,334,000
A011-1	Pay of Officer	8	8	4,179,000	4,116,000	4,265,000
A011-2	Pay of Other Staff	11	11	3,706,000	3,875,000	4,069,000
A012	ALLOWANCES			5,484,000	4,381,000	4,695,000
A012-1	Regular Allowances			5,447,000	4,344,000	4,658,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			2,578,000	2,280,000	2,850,000
A032	COMMUNICATIONS			10,000	10,000	11,000
A033	UTILITIES			298,000		328,000
A038	TRAVEL & TRANSPORTATION			547,000	547,000	621,000
A039	GENERAL			1,723,000	1,723,000	1,890,000
A09	Physical Assets			100,000	100,000	329,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	329,000
A13	Repairs and Maintenance			149,000	149,000	156,000
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-POULTRY PRODUCTION				16,196,000	14,901,000	16,364,000
SQ0043	LIVESTOCK PRODUCTION EXTENSION					
A01	Employees Related Expenses.			11,397,000	9,309,000	11,065,000
A011	PAY	11	11	6,232,000	6,334,000	7,548,000
A011-1	Pay of Officer	4	4	3,138,000	4,227,000	4,424,000
A011-2	Pay of Other Staff	7	7	3,094,000	2,107,000	3,124,000
A012	ALLOWANCES			5,165,000	2,975,000	3,517,000
A012-1	Regular Allowances			5,165,000	2,975,000	3,517,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,018,000	776,000	1,124,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			293,000	51,000	322,000
A038	TRAVEL & TRANSPORTATION			377,000	377,000	431,000
A039	GENERAL			280,000	280,000	300,000
A13	Repairs and Maintenance			125,000	125,000	131,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-LIVESTOCK PRODUCTION EXTENSION				12,540,000	10,210,000	12,320,000
SY0067	LIVESTOCK/A HUSB SUKKUR					
A01	Employees Related Expenses.			1,526,000	818,000	1,151,000
A011	PAY	3	3	824,000	548,000	824,000
A011-1	Pay of Officer	1	2	311,000	104,000	631,000
A011-2	Pay of Other Staff	2	1	513,000	444,000	193,000
A012	ALLOWANCES			702,000	270,000	327,000
A012-1	Regular Allowances			665,000	233,000	290,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			1,767,000	1,637,000	1,964,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			130,000		143,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	204,000
A039	GENERAL			1,469,000	1,469,000	1,612,000
A13	Repairs and Maintenance			76,000	76,000	79,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-LIVESTOCK/A HUSB SUKKUR				3,369,000	2,531,000	3,194,000
SY0068	LIVE STOCK PRODUCTION OFFICER					
A01	Employees Related Expenses.			12,498,000	10,713,000	12,323,000
A011	PAY	12	12	6,964,000	7,129,000	8,147,000
A011-1	Pay of Officer	5	5	3,635,000	4,562,000	4,778,000
A011-2	Pay of Other Staff	7	7	3,329,000	2,567,000	3,369,000
A012	ALLOWANCES			5,534,000	3,584,000	4,176,000
A012-1	Regular Allowances			5,534,000	3,584,000	4,176,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			786,000	602,000	882,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			194,000	10,000	213,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	220,000
A039	GENERAL			381,000	381,000	416,000
A13	Repairs and Maintenance			76,000	76,000	79,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-LIVE STOCK PRODUCTION OFFICER				13,360,000	11,391,000	13,284,000
SY0071	MUFASSIL VET HOSPITAL & DISPENSARY					
A03	Operating Expenses			1,154,000	993,000	1,291,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			163,000	163,000	204,000
A039	GENERAL			806,000	806,000	885,000
A13	Repairs and Maintenance			49,000	49,000	51,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
Total-MUFASSIL VET HOSPITAL & DISPENSARY				1,203,000	1,042,000	1,342,000
SY0072	PROVINCIAL VETERINARY HOSPITAL					
A01	Employees Related Expenses.			19,819,000	11,743,000	17,357,000
A011	PAY	32	32	12,416,000	7,789,000	12,542,000
A011-1	Pay of Officer	8	8	7,821,000	4,739,000	7,929,000
A011-2	Pay of Other Staff	24	24	4,595,000	3,050,000	4,613,000
A012	ALLOWANCES			7,403,000	3,954,000	4,815,000
A012-1	Regular Allowances			7,366,000	3,917,000	4,778,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			1,406,000	1,276,000	1,552,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			130,000		143,000
A034	OCCUPANCY COSTS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	313,000
A039	GENERAL			929,000	929,000	1,018,000
A13	Repairs and Maintenance			86,000	86,000	89,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-PROVINCIAL VETERINARY HOSPITAL				21,311,000	13,105,000	18,998,000
SY0073	LIVE STOCK/ANIMAL HUSB(SUPTD)					
A01	Employees Related Expenses.			4,962,000	5,192,000	5,733,000
A011	PAY	9	9	3,065,000	3,371,000	3,572,000
A011-1	Pay of Officer	5	5	1,913,000	2,288,000	2,402,000
A011-2	Pay of Other Staff	4	4	1,152,000	1,083,000	1,170,000
A012	ALLOWANCES			1,897,000	1,821,000	2,161,000
A012-1	Regular Allowances			1,860,000	1,784,000	2,124,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			2,500,000	2,378,000	2,758,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			122,000		134,000
A038	TRAVEL & TRANSPORTATION			253,000	253,000	294,000
A039	GENERAL			2,118,000	2,118,000	2,323,000
A13	Repairs and Maintenance			82,000	82,000	85,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-LIVE STOCK/ANIMAL HUSB(SUPTD)				7,544,000	7,652,000	8,576,000
SY0074	VETERINARY OFF(LIVESTOCK DEV PROJECT)					
A01	Employees Related Expenses.			12,924,000	10,702,000	13,158,000
A011	PAY	15	15	7,107,000	7,045,000	8,826,000
A011-1	Pay of Officer	4	4	2,482,000	982,000	2,468,000
A011-2	Pay of Other Staff	11	11	4,625,000	6,063,000	6,358,000
A012	ALLOWANCES			5,817,000	3,657,000	4,332,000
A012-1	Regular Allowances			5,761,000	3,601,000	4,276,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
A03	Operating Expenses			1,897,000	1,775,000	2,094,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			122,000		134,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	299,000
A039	GENERAL			1,510,000	1,510,000	1,654,000
A13	Repairs and Maintenance			82,000	82,000	85,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VETERINARY OFF(LIVESTOCK DEV PROJECT)				14,903,000	12,559,000	15,337,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0075	FIELD CONTROL					
A01	Employees Related Expenses.			41,580,000	29,289,000	35,421,000
A011	PAY	58	58	22,581,000	19,565,000	23,326,000
A011-1	Pay of Officer	25	25	11,118,000	11,313,000	11,870,000
A011-2	Pay of Other Staff	33	33	11,463,000	8,252,000	11,456,000
A012	ALLOWANCES			18,999,000	9,724,000	12,095,000
A012-1	Regular Allowances			18,797,000	9,522,000	11,893,000
A012-2	Other Allowances (excluding			202,000	202,000	202,000
A03	Operating Expenses			2,792,000	2,662,000	3,074,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			130,000		143,000
A034	OCCUPANCY COSTS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			428,000	428,000	485,000
A039	GENERAL			2,159,000	2,159,000	2,368,000
A13	Repairs and Maintenance			239,000	239,000	250,000
A130	TRANSPORT			181,000	181,000	190,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
A137	COMPUTER EQUIPMENT			18,000	18,000	18,000
Total-FIELD CONTROL				44,611,000	32,190,000	38,745,000
TN0033	SUPERINTENDENCE (LIVE STOCK)					
A01	Employees Related Expenses.			6,454,000	5,686,000	6,175,000
A011	PAY	5	5	3,528,000	3,618,000	3,832,000
A011-1	Pay of Officer	4	4	3,012,000	3,161,000	3,316,000
A011-2	Pay of Other Staff	1	1	516,000	457,000	516,000
A012	ALLOWANCES			2,926,000	2,068,000	2,343,000
A012-1	Regular Allowances			2,562,000	1,704,000	1,979,000
A012-2	Other Allowances (excluding			364,000	364,000	364,000
A03	Operating Expenses			1,018,000	921,000	1,125,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	167,000
A039	GENERAL			768,000	768,000	837,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			89,000	89,000	94,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-SUPERINTENDENCE (LIVE STOCK)				7,561,000	6,696,000	7,394,000
TN0034	LIVE STOCK					
A01	Employees Related Expenses.			8,449,000	7,855,000	8,492,000
A011	PAY	13	13	4,369,000	5,187,000	5,440,000
A011-1	Pay of Officer	2	2	1,787,000	2,221,000	2,330,000
A011-2	Pay of Other Staff	11	11	2,582,000	2,966,000	3,110,000
A012	ALLOWANCES			4,080,000	2,668,000	3,052,000
A012-1	Regular Allowances			4,080,000	2,668,000	3,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,894,000	14,708,000	2,090,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			186,000		205,000
A038	TRAVEL & TRANSPORTATION			314,000	6,314,000	373,000
A039	GENERAL			1,350,000	8,350,000	1,466,000
A13	Repairs and Maintenance			83,000	3,283,000	87,000
A130	TRANSPORT			46,000	1,046,000	48,000
A131	MACHINERY AND EQUIPMENT			16,000	1,016,000	17,000
A132	FURNITURE AND FIXTURE				1,000,000	
A137	COMPUTER EQUIPMENT			21,000	221,000	22,000
Total-LIVE STOCK				10,426,000	25,846,000	10,669,000
TN0035	PROV VET HOSP & DISPENSARY LIVE STOCK					
A01	Employees Related Expenses.			9,819,000	6,520,000	11,006,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	5,896,000	4,089,000	8,099,000
A011-1	Pay of Officer	5	5	4,144,000	320,000	4,141,000
A011-2	Pay of Other Staff	16	16	1,752,000	3,769,000	3,958,000
A012	ALLOWANCES			3,923,000	2,431,000	2,907,000
A012-1	Regular Allowances			3,923,000	2,431,000	2,907,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			529,000	514,000	587,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			15,000		17,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	234,000
A039	GENERAL			296,000	296,000	308,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-PROV VET HOSP & DISPENSARY LIVE STOCK				10,404,000	7,090,000	11,652,000
TN0036	OTHER BRIDING (LIVE STOCK)					
A01	Employees Related Expenses.			2,315,000	950,000	2,201,000
A011	PAY	4	4	1,719,000	584,000	1,720,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,719,000	584,000	1,720,000
A012	ALLOWANCES			596,000	366,000	481,000
A012-1	Regular Allowances			596,000	366,000	481,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,147,000	1,107,000	1,262,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			40,000		44,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	119,000
A039	GENERAL			991,000	991,000	1,085,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A130	TRANSPORT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OTHER BRIDING (LIVE STOCK)				3,493,000	2,088,000	3,496,000
TN0037	FIELD CONTROL DISEASES LIVE					
A01	Employees Related Expenses.			16,810,000	17,843,000	19,378,000
A011	PAY	28	28	9,315,000	11,879,000	12,470,000
A011-1	Pay of Officer	13	13	5,594,000	8,345,000	8,749,000
A011-2	Pay of Other Staff	15	15	3,721,000	3,534,000	3,721,000
A012	ALLOWANCES			7,495,000	5,964,000	6,908,000
A012-1	Regular Allowances			7,495,000	5,964,000	6,908,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,322,000	1,246,000	1,456,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			76,000		84,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	174,000
A039	GENERAL			1,076,000	1,076,000	1,174,000
A13	Repairs and Maintenance			11,000	11,000	11,000
A130	TRANSPORT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-FIELD CONTROL DISEASES LIVE				18,143,000	19,100,000	20,845,000
TN0038	MUFASSIL VET (LIVE STOCK)					
A03	Operating Expenses			10,453,000	10,453,000	11,498,000
A039	GENERAL			10,453,000	10,453,000	11,498,000
Total-MUFASSIL VET (LIVE STOCK)				10,453,000	10,453,000	11,498,000
TQ0032	VATERINARY OFFICER TANDO ALLAHYAR					
A01	Employees Related Expenses.			12,081,000	12,886,000	14,947,000
A011	PAY	8	8	6,189,000	8,772,000	9,873,000
A011-1	Pay of Officer	6	6	5,139,000	8,422,000	8,823,000
A011-2	Pay of Other Staff	2	2	1,050,000	350,000	1,050,000
A012	ALLOWANCES			5,892,000	4,114,000	5,074,000
A012-1	Regular Allowances			5,382,000	3,604,000	4,564,000
A012-2	Other Allowances (excluding			510,000	510,000	510,000
A03	Operating Expenses			1,199,000	1,027,000	1,321,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			172,000		189,000
A038	TRAVEL & TRANSPORTATION			125,000	125,000	144,000
A039	GENERAL			900,000	900,000	986,000
A13	Repairs and Maintenance			87,000	87,000	91,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER TANDO ALLAHYAR				13,367,000	14,000,000	16,359,000
TQ0033	VATERINARY OFFICER (LIVESTOCK)					
A01	Employees Related Expenses.			12,431,000	9,686,000	12,377,000
A011	PAY	21	21	7,157,000	6,417,000	8,478,000
A011-1	Pay of Officer	2	2	3,069,000	4,146,000	4,353,000
A011-2	Pay of Other Staff	19	19	4,088,000	2,271,000	4,125,000
A012	ALLOWANCES			5,274,000	3,269,000	3,899,000
A012-1	Regular Allowances			5,274,000	3,269,000	3,899,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,172,000	1,158,000	1,303,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			40,000	26,000	44,000
A038	TRAVEL & TRANSPORTATION			214,000	214,000	255,000
A039	GENERAL			904,000	904,000	989,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-VATERINARY OFFICER (LIVESTOCK)				13,670,000	10,911,000	13,750,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0034	PROVINCIAL VATERINARY HOSPITAL					
A01	Employees Related Expenses.			4,635,000	2,409,000	4,881,000
A011	PAY	9	9	3,517,000	1,512,000	3,721,000
A011-1	Pay of Officer	8	8	3,215,000	1,030,000	3,215,000
A011-2	Pay of Other Staff	1	1	302,000	482,000	506,000
A012	ALLOWANCES			1,118,000	897,000	1,160,000
A012-1	Regular Allowances			1,118,000	897,000	1,160,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			713,000	681,000	779,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			32,000		35,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			664,000	664,000	727,000
A13	Repairs and Maintenance			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-PROVINCIAL VATERINARY HOSPITAL				5,375,000	3,117,000	5,688,000
TQ0035	MUFASSIL VATERINARY HOSPITAL					
A03	Operating Expenses			3,919,000	3,919,000	4,311,000
A039	GENERAL			3,919,000	3,919,000	4,311,000
Total-MUFASSIL VATERINARY HOSPITAL				3,919,000	3,919,000	4,311,000
TQ0036	OTHER BREADING					
A01	Employees Related Expenses.			1,803,000	932,000	1,818,000
A011	PAY	5	5	1,427,000	717,000	1,499,000
A011-1	Pay of Officer	3	3	1,148,000	383,000	1,148,000
A011-2	Pay of Other Staff	2	2	279,000	334,000	351,000
A012	ALLOWANCES			376,000	215,000	319,000
A012-1	Regular Allowances			376,000	215,000	319,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			640,000	640,000	700,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			620,000	620,000	680,000
Total-OTHER BREADING				2,443,000	1,572,000	2,518,000
TQ0037	DISTRICT OFFICER					
A01	Employees Related Expenses.			13,370,000	9,311,000	12,221,000
A011	PAY	14	14	8,127,000	6,431,000	8,718,000
A011-1	Pay of Officer	4	4	3,029,000	1,010,000	3,029,000
A011-2	Pay of Other Staff	10	10	5,098,000	5,421,000	5,689,000
A012	ALLOWANCES			5,243,000	2,880,000	3,503,000
A012-1	Regular Allowances			5,243,000	2,880,000	3,503,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,422,000	1,261,000	1,566,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			171,000	10,000	188,000
A034	OCCUPANCY COSTS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	324,000
A039	GENERAL			924,000	924,000	1,011,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-DISTRICT OFFICER				14,861,000	10,641,000	13,859,000
TX0044	FIELD CONTROL OF DISEASES THATTA					
A01	Employees Related Expenses.			56,874,000	47,462,000	50,952,000
A011	PAY	114	114	29,225,000	30,576,000	32,098,000
A011-1	Pay of Officer	20	20	8,062,000	9,387,000	9,851,000
A011-2	Pay of Other Staff	94	94	21,163,000	21,189,000	22,247,000
A012	ALLOWANCES			27,649,000	16,886,000	18,854,000
A012-1	Regular Allowances			27,649,000	16,886,000	18,854,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,815,000	4,777,000	8,073,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			1,097,000	59,000	1,207,000
A034	OCCUPANCY COSTS			263,000	263,000	276,000
A038	TRAVEL & TRANSPORTATION			1,538,000	1,538,000	3,100,000
A039	GENERAL			2,734,000	2,734,000	3,298,000
A13	Repairs and Maintenance			713,000	713,000	1,028,000
A130	TRANSPORT			401,000	401,000	700,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-FIELD CONTROL OF DISEASES THATTA				63,402,000	52,952,000	60,053,000
TX0045	POULTRY PRODUCTION IN SINDH THATTA					
A01	Employees Related Expenses.			18,660,000	17,184,000	19,403,000
A011	PAY	26	26	11,768,000	11,584,000	12,705,000
A011-1	Pay of Officer	16	16	7,988,000	8,491,000	8,918,000
A011-2	Pay of Other Staff	10	10	3,780,000	3,093,000	3,787,000
A012	ALLOWANCES			6,892,000	5,600,000	6,698,000
A012-1	Regular Allowances			6,892,000	5,600,000	6,698,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,212,000	2,212,000	2,458,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			28,000	28,000	31,000
A038	TRAVEL & TRANSPORTATION			692,000	692,000	795,000
A039	GENERAL			1,488,000	1,488,000	1,628,000
A09	Physical Assets			100,000	100,000	3,310,000
A096	PURCHASE OF PLANT & MACHINERY			100,000	100,000	3,310,000
A13	Repairs and Maintenance			307,000	307,000	322,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-POULTRY PRODUCTION IN SINDH THATTA				21,279,000	19,803,000	25,493,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0046	LIVE STOCK PRODUCTION					
A01	Employees Related Expenses.			9,628,000	9,791,000	11,373,000
A011	PAY	11	11	4,908,000	6,656,000	7,612,000
A011-1	Pay of Officer	4	4	2,209,000	4,663,000	4,895,000
A011-2	Pay of Other Staff	7	7	2,699,000	1,993,000	2,717,000
A012	ALLOWANCES			4,720,000	3,135,000	3,761,000
A012-1	Regular Allowances			4,720,000	3,135,000	3,761,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,682,000	3,416,000	4,039,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			382,000	116,000	421,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	481,000
A039	GENERAL			2,723,000	2,723,000	2,980,000
A13	Repairs and Maintenance			347,000	347,000	364,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			140,000	140,000	147,000
A137	COMPUTER EQUIPMENT			45,000	45,000	47,000
Total-LIVE STOCK PRODUCTION				13,657,000	13,554,000	15,776,000
TX0047	LIVE STOCK (SUPERINTENDENCE)					
A01	Employees Related Expenses.			12,507,000	7,198,000	10,341,000
A011	PAY	6	6	7,396,000	4,750,000	7,378,000
A011-1	Pay of Officer	6	6	7,396,000	4,750,000	7,378,000
A012	ALLOWANCES			5,111,000	2,448,000	2,963,000
A012-1	Regular Allowances			5,064,000	2,401,000	2,916,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			2,930,000	2,070,000	4,399,000
A033	UTILITIES			903,000	43,000	993,000
A034	OCCUPANCY COSTS			190,000	190,000	200,000
A038	TRAVEL & TRANSPORTATION			226,000	226,000	1,300,000
A039	GENERAL			1,611,000	1,611,000	1,906,000
A13	Repairs and Maintenance			353,000	353,000	650,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			181,000	181,000	400,000
A132	FURNITURE AND FIXTURE			172,000	172,000	250,000
Total-LIVE STOCK (SUPERINTENDENCE)				15,790,000	9,621,000	15,390,000
TX0048	LIVE STOK (PROV VET HOSPITAL					
A01	Employees Related Expenses.			31,526,000	23,607,000	27,125,000
A011	PAY	53	53	17,884,000	15,611,000	18,041,000
A011-1	Pay of Officer	18	18	8,699,000	7,910,000	8,821,000
A011-2	Pay of Other Staff	35	35	9,185,000	7,701,000	9,220,000
A012	ALLOWANCES			13,642,000	7,996,000	9,084,000
A012-1	Regular Allowances			13,642,000	7,996,000	9,084,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,880,000	3,880,000	4,743,000
A033	UTILITIES			34,000	34,000	37,000
A034	OCCUPANCY COSTS			282,000	282,000	296,000
A038	TRAVEL & TRANSPORTATION			882,000	882,000	1,325,000
A039	GENERAL			2,682,000	2,682,000	3,085,000
A13	Repairs and Maintenance			265,000	265,000	278,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-LIVE STOK (PROV VET HOSPITAL				35,671,000	27,752,000	32,146,000
TX0049	LIVE SOCK (MUFL VET HOSPITAL DISP)					
A03	Operating Expenses			7,328,000	7,328,000	8,061,000
A039	GENERAL			7,328,000	7,328,000	8,061,000
Total-LIVE SOCK (MUFL VET HOSPITAL DISP)				7,328,000	7,328,000	8,061,000
TX0050	LIVE STOCK OTHER BREADING					
A01	Employees Related Expenses.			8,157,000	6,209,000	7,726,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,030,000	3,942,000	5,116,000
A011-1	Pay of Officer	5	5	1,913,000	1,567,000	1,913,000
A011-2	Pay of Other Staff	10	10	3,117,000	2,375,000	3,203,000
A012	ALLOWANCES			3,127,000	2,267,000	2,610,000
A012-1	Regular Allowances			3,090,000	2,230,000	2,573,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			1,360,000	1,360,000	2,145,000
A033	UTILITIES			32,000	32,000	35,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	800,000
A039	GENERAL			1,054,000	1,054,000	1,310,000
A13	Repairs and Maintenance			173,000	173,000	182,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-LIVE STOCK OTHER BREEDING				9,690,000	7,742,000	10,053,000
UT0035	LIVE SOCK SKPER					
A01	Employees Related Expenses.			13,172,000	11,346,000	12,725,000
A011	PAY	9	9	8,349,000	7,608,000	8,393,000
A011-1	Pay of Officer	9	9	8,349,000	7,608,000	8,393,000
A012	ALLOWANCES			4,823,000	3,738,000	4,332,000
A012-1	Regular Allowances			4,823,000	3,738,000	4,332,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			326,000	281,000	370,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL & TRANSPORTATION			273,000	273,000	312,000
A039	GENERAL			8,000	8,000	8,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A130	TRANSPORT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-LIVE SOCK SKPER				13,540,000	11,669,000	13,139,000
UT0036	LIVE STOCK SUBORDINATE					
A01	Employees Related Expenses.			2,981,000	1,007,000	3,081,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	2,639,000	727,000	2,635,000
A011-1	Pay of Officer	2	2	2,372,000	638,000	2,368,000
A011-2	Pay of Other Staff	1	1	267,000	89,000	267,000
A012	ALLOWANCES			342,000	280,000	446,000
A012-1	Regular Allowances			342,000	280,000	446,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			99,000	99,000	101,000
A038	TRAVEL &			60,000	60,000	60,000
	TRANSPORTATION					
A039	GENERAL			39,000	39,000	41,000
Total-LIVE STOCK SUBORDINATE				3,080,000	1,106,000	3,182,000
UT0037	LIVE STOCK DEVELOPMENT					
A01	Employees Related Expenses.			12,748,000	8,871,000	12,015,000
A011	PAY	11	11	7,785,000	5,844,000	8,387,000
A011-1	Pay of Officer	5	5	4,257,000	1,895,000	4,245,000
A011-2	Pay of Other Staff	6	6	3,528,000	3,949,000	4,142,000
A012	ALLOWANCES			4,963,000	3,027,000	3,628,000
A012-1	Regular Allowances			4,963,000	3,027,000	3,628,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			286,000	286,000	325,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A038	TRAVEL &			253,000	253,000	291,000
	TRANSPORTATION					
A039	GENERAL			8,000	8,000	8,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A130	TRANSPORT			26,000	26,000	27,000
Total-LIVE STOCK DEVELOPMENT				13,060,000	9,183,000	12,367,000
UT0038	LIVE STOK (PROV VET					
A01	Employees Related Expenses.			4,271,000	4,180,000	5,350,000
A011	PAY	7	7	2,938,000	2,722,000	3,617,000
A011-1	Pay of Officer	5	5	1,903,000	1,090,000	1,903,000
A011-2	Pay of Other Staff	2	2	1,035,000	1,632,000	1,714,000
A012	ALLOWANCES			1,333,000	1,458,000	1,733,000
A012-1	Regular Allowances			1,333,000	1,458,000	1,733,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			113,000	113,000	114,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			29,000	29,000	30,000
Total-LIVE STOK (PROV VET				4,384,000	4,293,000	5,464,000
UT0039	LIVE SOCK (MUFASSIL VATERINARY					
A01	Employees Related Expenses.					57,193,000
A011	PAY		130			30,972,000
A011-1	Pay of Officer		13			14,361,000
A011-2	Pay of Other Staff		117			16,611,000
A012	ALLOWANCES					26,221,000
A012-1	Regular Allowances					26,221,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,983,000	3,983,000	21,346,000
A033	UTILITIES					1,950,000
A038	TRAVEL & TRANSPORTATION					3,900,000
A039	GENERAL			3,983,000	3,983,000	15,496,000
A09	Physical Assets					5,850,000
A094	OTHER STORES AND STOCKS					5,850,000
Total-LIVE SOCK (MUFASSIL VATERINARY				3,983,000	3,983,000	84,389,000
UT0040	LIVE STOCK FIELD CONTROL					
A01	Employees Related Expenses.			35,906,000	27,992,000	33,864,000
A011	PAY	67	67	22,112,000	18,424,000	22,154,000
A011-1	Pay of Officer	37	37	14,681,000	12,137,000	14,713,000
A011-2	Pay of Other Staff	30	30	7,431,000	6,287,000	7,441,000
A012	ALLOWANCES			13,794,000	9,568,000	11,710,000
A012-1	Regular Allowances			13,295,000	9,069,000	11,211,000
A012-2	Other Allowances (excluding			499,000	499,000	499,000
A03	Operating Expenses			3,089,000	2,880,000	3,448,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			209,000		230,000
A038	TRAVEL & TRANSPORTATION			664,000	664,000	794,000
A039	GENERAL			2,120,000	2,120,000	2,323,000
A13	Repairs and Maintenance			124,000	124,000	130,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-LIVE STOCK FIELD CONTROL				39,119,000	30,996,000	37,442,000
UT0041	LIVE STOCK OTHER BREADING					
A01	Employees Related Expenses.			352,000	108,000	311,000
A011	PAY	1	1	279,000	94,000	279,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	279,000	94,000	279,000
A012	ALLOWANCES			73,000	14,000	32,000
A012-1	Regular Allowances			73,000	14,000	32,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			801,000	801,000	881,000
A039	GENERAL			801,000	801,000	881,000
Total-LIVE STOCK OTHER BREADING				1,153,000	909,000	1,192,000
UT0042	POULTRY DEVELOPMENT PRODUCTION					
A01	Employees Related Expenses.			4,144,000	5,960,000	6,792,000
A011	PAY	12	12	2,672,000	3,785,000	4,332,000
A011-1	Pay of Officer	4	4	1,431,000	2,944,000	3,091,000
A011-2	Pay of Other Staff	8	8	1,241,000	841,000	1,241,000
A012	ALLOWANCES			1,472,000	2,175,000	2,460,000
A012-1	Regular Allowances			1,472,000	2,175,000	2,460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,279,000	1,862,000	4,695,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			2,437,000	20,000	2,681,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	403,000
A039	GENERAL			1,440,000	1,440,000	1,575,000
A09	Physical Assets			150,000	150,000	379,000
A096	PURCHASE OF PLANT & MACHINERY			150,000	150,000	379,000
A13	Repairs and Maintenance			132,000	132,000	139,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-POULTRY DEVELOPMENT PRODUCTION				8,705,000	8,104,000	12,005,000
042106 Total-ANIMAL HUSBANDRY				5,493,054,000	5,680,121,079	7,502,308,000
0421 Total-AGRICULTURE				6,100,825,000	6,803,605,395	8,104,770,000
0425 FISHING						
042501 ADMINISTRATION						
HB0103 DIRECTOR FISHERIES SINDH (INLAND)						
HYDERABAD						
A01	Employees Related Expenses.			40,909,000	34,133,000	38,451,000
A011	PAY	59	59	22,984,000	22,031,000	23,971,000
A011-1	Pay of Officer	15	15	10,322,000	9,071,000	10,366,000
A011-2	Pay of Other Staff	44	44	12,662,000	12,960,000	13,605,000
A012	ALLOWANCES			17,925,000	12,102,000	14,480,000
A012-1	Regular Allowances			17,624,000	11,801,000	14,179,000
A012-2	Other Allowances (excluding			301,000	301,000	301,000
A03	Operating Expenses			11,672,000	10,048,000	14,304,000
A032	COMMUNICATIONS			771,000	771,000	810,000
A033	UTILITIES			2,192,000	568,000	3,041,000
A034	OCCUPANCY COSTS			137,000	137,000	1,134,000
A038	TRAVEL & TRANSPORTATION			2,826,000	2,826,000	3,203,000
A039	GENERAL			5,746,000	5,746,000	6,116,000
A13	Repairs and Maintenance			1,866,000	1,866,000	1,959,000
A130	TRANSPORT			545,000	545,000	572,000
A131	MACHINERY AND EQUIPMENT			817,000	817,000	858,000
A132	FURNITURE AND FIXTURE			504,000	504,000	529,000
Total-DIRECTOR FISHERIES SINDH (INLAND) HYDERABAD				54,447,000	46,047,000	54,714,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0116	DIRECTOR FISHERIES SINDH HATCHERIES					
	TRAINING HYDERABAD					
A01	Employees Related Expenses.			29,353,000	33,126,600	35,534,000
A011	PAY	44	44	16,241,000	20,989,000	22,035,000
A011-1	Pay of Officer	20	20	11,927,000	15,544,000	16,320,000
A011-2	Pay of Other Staff	24	24	4,314,000	5,445,000	5,715,000
A012	ALLOWANCES			13,112,000	12,137,600	13,499,000
A012-1	Regular Allowances			12,684,000	10,892,000	13,071,000
A012-2	Other Allowances (excluding			428,000	1,245,600	428,000
A03	Operating Expenses			15,228,000	14,825,000	16,617,000
A032	COMMUNICATIONS			116,000	116,000	121,000
A033	UTILITIES			410,000	7,000	451,000
A034	OCCUPANCY COSTS			83,000	83,000	87,000
A038	TRAVEL & TRANSPORTATION			381,000	381,000	462,000
A039	GENERAL			14,238,000	14,238,000	15,496,000
A09	Physical Assets					1,368,000
A092	COMPUTER EQUIPMENT					1,206,000
A096	PURCHASE OF PLANT & MACHINERY					162,000
A13	Repairs and Maintenance			214,000	214,000	225,000
A130	TRANSPORT			61,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-DIRECTOR FISHERIES SINDH HATCHERIES TRAINING HYDERABAD				44,795,000	48,165,600	53,744,000
KQ0425	DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI					
A01	Employees Related Expenses.			63,110,000	56,383,000	108,065,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	120	31,692,000	36,227,000	63,792,000
A011-1	Pay of Officer	29	30	14,051,000	13,305,000	24,734,000
A011-2	Pay of Other Staff	90	90	17,641,000	22,922,000	39,058,000
A012	ALLOWANCES			31,418,000	20,156,000	44,273,000
A012-1	Regular Allowances			30,741,000	19,479,000	43,596,000
A012-2	Other Allowances (excluding			677,000	677,000	677,000
A03	Operating Expenses			19,414,000	82,879,000	20,981,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			2,414,000	257,000	2,656,000
A034	OCCUPANCY COSTS			114,000	114,000	120,000
A038	TRAVEL & TRANSPORTATION			3,721,000	4,756,000	4,799,000
A039	GENERAL			13,071,000	77,658,000	13,307,000
A09	Physical Assets			1,164,000	2,964,000	8,877,000
A092	COMPUTER EQUIPMENT				1,000,000	572,000
A096	PURCHASE OF PLANT & MACHINERY			1,164,000	1,964,000	8,305,000
A13	Repairs and Maintenance			1,994,000	4,172,000	2,094,000
A130	TRANSPORT			793,000	1,593,000	833,000
A131	MACHINERY AND EQUIPMENT			726,000	2,054,000	762,000
A132	FURNITURE AND FIXTURE			475,000	525,000	499,000
Total-DIRECTOR GENERAL FISHERIES SINDH (MARINE & COSTAL FISHERIES DEVELOPMENT) KARACHI				85,682,000	146,398,000	140,017,000
KQ0429	DIRECTOR FISHERIES MARINE KARACHI					
A01	Employees Related Expenses.			25,894,000	22,871,000	25,239,000
A011	PAY	52	52	13,178,000	14,657,000	15,717,000
A011-1	Pay of Officer	13	13	6,843,000	6,161,000	6,795,000
A011-2	Pay of Other Staff	39	39	6,335,000	8,496,000	8,922,000
A012	ALLOWANCES			12,716,000	8,214,000	9,522,000
A012-1	Regular Allowances			12,644,000	8,144,000	9,452,000
A012-2	Other Allowances (excluding			72,000	70,000	70,000
A03	Operating Expenses			18,140,000	16,966,000	20,701,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			1,174,000		1,291,000
A034	OCCUPANCY COSTS			968,000	968,000	1,016,000
A038	TRAVEL & TRANSPORTATION			6,704,000	6,704,000	8,368,000
A039	GENERAL			9,217,000	9,217,000	9,945,000
A09	Physical Assets			60,500,000	60,500,000	4,421,000
A092	COMPUTER EQUIPMENT					572,000
A095	PURCHASE OF TRANSPORT			58,500,000	58,500,000	
A096	PURCHASE OF PLANT & MACHINERY			2,000,000	2,000,000	3,849,000
A13	Repairs and Maintenance			5,978,000	5,978,000	6,276,000
A130	TRANSPORT			4,468,000	4,468,000	4,691,000
A131	MACHINERY AND EQUIPMENT			726,000	726,000	762,000
A132	FURNITURE AND FIXTURE			469,000	469,000	492,000
A137	COMPUTER EQUIPMENT			315,000	315,000	331,000
Total-DIRECTOR FISHERIES MARINE KARACHI				110,512,000	106,315,000	56,637,000
KQ0430	DIRECTOR GENERAL FISHERIES KARACHI					
A01	Employees Related Expenses.			29,463,000	28,071,005	29,807,000
A011	PAY	46	45	16,844,000	18,164,000	18,257,000
A011-1	Pay of Officer	20	19	10,483,000	11,321,000	11,076,000
A011-2	Pay of Other Staff	26	26	6,361,000	6,843,000	7,181,000
A012	ALLOWANCES			12,619,000	9,907,005	11,550,000
A012-1	Regular Allowances			12,447,000	9,571,000	11,214,000
A012-2	Other Allowances (excluding			172,000	336,005	336,000
A03	Operating Expenses			5,079,000	2,111,000	5,535,000
A032	COMMUNICATIONS			586,000	586,000	615,000
A033	UTILITIES			2,968,000		3,265,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	1,054,000
A039	GENERAL			578,000	578,000	601,000
A09	Physical Assets			485,000	485,000	896,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			90,000	90,000	572,000
	EQUIPMENT					
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A096	PURCHASE OF					324,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			367,000	367,000	386,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			93,000	93,000	98,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
Total-DIRECTOR GENERAL FISHERIES KARACHI				35,394,000	31,034,005	36,624,000
LN0482	DIRECTOR FISHERIES LARKANA					
A01	Employees Related Expenses.			18,083,000	14,562,000	16,724,000
A011	PAY	31	31	10,025,000	9,096,000	10,600,000
A011-1	Pay of Officer	10	10	6,070,000	4,803,000	6,093,000
A011-2	Pay of Other Staff	21	21	3,955,000	4,293,000	4,507,000
A012	ALLOWANCES			8,058,000	5,466,000	6,124,000
A012-1	Regular Allowances			7,608,000	5,017,000	5,675,000
A012-2	Other Allowances (excluding			450,000	449,000	449,000
A03	Operating Expenses			6,121,000	5,279,000	6,659,000
A032	COMMUNICATIONS			400,000	400,000	420,000
A033	UTILITIES			1,136,000	294,000	1,250,000
A034	OCCUPANCY COSTS			70,000	70,000	74,000
A038	TRAVEL &			1,486,000	1,486,000	1,688,000
	TRANSPORTATION					
A039	GENERAL			3,029,000	3,029,000	3,227,000
A09	Physical Assets					686,000
A092	COMPUTER					286,000
	EQUIPMENT					
A097	PURCHASE					400,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			964,000	964,000	1,012,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			282,000	282,000	296,000
A131	MACHINERY AND EQUIPMENT			422,000	422,000	443,000
A132	FURNITURE AND FIXTURE			260,000	260,000	273,000
Total-DIRECTOR FISHERIES LARKANA				25,168,000	20,805,000	25,081,000
SL0053	DEPUTY DIRECTOR FISHRIES SUJAWAL					
A01	Employees Related Expenses.			1,326,000	429,000	1,270,000
A011	PAY	7	7	1,146,000	382,000	1,146,000
A011-1	Pay of Officer	1	1	250,000	83,000	250,000
A011-2	Pay of Other Staff	6	6	896,000	299,000	896,000
A012	ALLOWANCES			180,000	47,000	124,000
A012-1	Regular Allowances			180,000	47,000	124,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR FISHRIES SUJAWAL				1,326,000	429,000	1,270,000
SY0492	DIRECTOR FISHERIES SUKKUR					
A01	Employees Related Expenses.			18,395,000	15,112,000	16,786,000
A011	PAY	28	28	9,310,000	9,571,000	10,482,000
A011-1	Pay of Officer	8	8	5,039,000	4,546,000	5,210,000
A011-2	Pay of Other Staff	20	20	4,271,000	5,025,000	5,272,000
A012	ALLOWANCES			9,085,000	5,541,000	6,304,000
A012-1	Regular Allowances			8,665,000	5,122,000	5,885,000
A012-2	Other Allowances (excluding			420,000	419,000	419,000
A03	Operating Expenses			5,522,000	4,739,000	6,013,000
A032	COMMUNICATIONS			372,000	372,000	391,000
A033	UTILITIES			1,058,000	275,000	1,164,000
A034	OCCUPANCY COSTS			66,000	66,000	69,000
A038	TRAVEL & TRANSPORTATION			1,430,000	1,430,000	1,632,000
A039	GENERAL			2,596,000	2,596,000	2,757,000
A09	Physical Assets			300,000	300,000	718,000
A092	COMPUTER EQUIPMENT			190,000	190,000	286,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			901,000	901,000	946,000
A130	TRANSPORT			263,000	263,000	276,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	414,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-DIRECTOR FISHERIES SUKKUR				25,118,000	21,052,000	24,463,000
BI0048	DIRECTION (FISHRIES)					
A01	Employees Related Expenses.			9,125,000	9,819,000	10,679,000
A011	PAY	17	17	4,239,000	6,295,000	6,607,000
A011-1	Pay of Officer	2	2	1,785,000	2,122,000	2,228,000
A011-2	Pay of Other Staff	15	15	2,454,000	4,173,000	4,379,000
A012	ALLOWANCES			4,886,000	3,524,000	4,072,000
A012-1	Regular Allowances			4,553,000	3,191,000	3,739,000
A012-2	Other Allowances (excluding			333,000	333,000	333,000
A03	Operating Expenses			1,915,000	1,226,000	2,146,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			689,000		758,000
A038	TRAVEL & TRANSPORTATION			631,000	631,000	758,000
A039	GENERAL			529,000	529,000	561,000
A13	Repairs and Maintenance			453,000	453,000	475,000
A130	TRANSPORT			249,000	249,000	261,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
Total-DIRECTION (FISHRIES)				11,493,000	11,498,000	13,300,000
BI0050	CARP FISH HATCHERY BADIN					
A01	Employees Related Expenses.			9,421,000	5,973,000	6,761,000
A011	PAY	23	23	4,186,000	3,859,000	4,335,000
A011-1	Pay of Officer	3	3	1,575,000	1,241,000	1,588,000
A011-2	Pay of Other Staff	20	20	2,611,000	2,618,000	2,747,000
A012	ALLOWANCES			5,235,000	2,114,000	2,426,000
A012-1	Regular Allowances			5,235,000	2,114,000	2,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,243,000	6,355,000	7,969,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			888,000		977,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	761,000
A039	GENERAL			5,633,000	5,633,000	6,147,000
A09	Physical Assets					686,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			255,000	255,000	268,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-CARP FISH HATCHERY BADIN				16,919,000	12,583,000	15,684,000
DD0041	DISTRICT OFFICER FISHRIES (DIRECTION)					
A01	Employees Related Expenses.			7,479,000	5,775,000	7,264,000
A011	PAY	12	12	3,940,000	3,918,000	5,019,000
A011-1	Pay of Officer	1	1	1,394,000	465,000	1,394,000
A011-2	Pay of Other Staff	11	11	2,546,000	3,453,000	3,625,000
A012	ALLOWANCES			3,539,000	1,857,000	2,245,000
A012-1	Regular Allowances			3,539,000	1,857,000	2,245,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			604,000	581,000	659,000
A032	COMMUNICATIONS			57,000	57,000	59,000
A033	UTILITIES			36,000	13,000	39,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	407,000
A039	GENERAL			147,000	147,000	154,000
A13	Repairs and Maintenance			196,000	196,000	206,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER FISHRIES (DIRECTION)				8,279,000	6,552,000	8,129,000
DD0047	DISTRICT OFFICER FISHERIES DADU					
A01	Employees Related Expenses.			4,196,000	4,802,000	5,551,000
A011	PAY	8	8	2,375,000	3,183,000	3,635,000
A011-1	Pay of Officer	1	1	617,000	1,769,000	1,857,000
A011-2	Pay of Other Staff	7	7	1,758,000	1,414,000	1,778,000
A012	ALLOWANCES			1,821,000	1,619,000	1,916,000
A012-1	Regular Allowances			1,821,000	1,619,000	1,916,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			86,000	86,000	87,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL &			64,000	64,000	64,000
	TRANSPORTATION					
A039	GENERAL			14,000	14,000	15,000
Total-DISTRICT OFFICER FISHERIES DADU				4,282,000	4,888,000	5,638,000
GO0039	DISTRICT OFF FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			5,137,000	3,146,000	4,524,000
A011	PAY	11	11	3,283,000	2,164,000	3,317,000
A011-1	Pay of Officer	1	1	1,445,000	482,000	1,444,000
A011-2	Pay of Other Staff	10	10	1,838,000	1,682,000	1,873,000
A012	ALLOWANCES			1,854,000	982,000	1,207,000
A012-1	Regular Allowances			1,854,000	982,000	1,207,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			449,000	377,000	471,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			102,000	30,000	113,000
A038	TRAVEL &			73,000	73,000	73,000
	TRANSPORTATION					
A039	GENERAL			260,000	260,000	271,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A131	MACHINERY AND			37,000	37,000	39,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	30,000
	FIXTURE					
Total-DISTRICT OFF FISHERIES (DIRECTION)				5,652,000	3,589,000	5,064,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0045	DISTRICT OFF FISHERIES (DEVELOPMENT)					
	GHK					
A01	Employees Related Expenses.			1,269,000	861,000	944,000
A011	PAY	2	2	592,000	547,000	588,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	592,000	547,000	588,000
A012	ALLOWANCES			677,000	314,000	356,000
A012-1	Regular Allowances			677,000	314,000	356,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			295,000	223,000	318,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			140,000	68,000	154,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			119,000	119,000	127,000
Total-DISTRICT OFF FISHERIES (DEVELOPMENT)				1,564,000	1,084,000	1,262,000
	GHK					
HB0117	ASSISTANT DIRECTOR FISHERIES HYD					
A01	Employees Related Expenses.			12,745,000	9,531,000	10,534,000
A011	PAY	19		6,559,000	6,307,000	6,828,000
A011-1	Pay of Officer	3		2,653,000	884,000	4,175,000
A011-2	Pay of Other Staff	16		3,906,000	5,423,000	2,653,000
A012	ALLOWANCES			6,186,000	3,224,000	3,706,000
A012-1	Regular Allowances			6,113,000	3,151,000	3,633,000
A012-2	Other Allowances (excluding			73,000	73,000	73,000
A03	Operating Expenses			602,000	494,000	699,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL &			268,000	268,000	338,000
	TRANSPORTATION					
A039	GENERAL			198,000	198,000	213,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND			3,000	3,000	3,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-ASSISTANT DIRECTOR FISHERIES HYD				13,413,000	10,091,000	11,302,000
JK0044	ADMINISTRATION FISHING (DIRECTION)					
A01	Employees Related Expenses.			10,332,000	7,235,000	8,874,000
A011	PAY	17	17	5,912,000	4,762,000	5,987,000
A011-1	Pay of Officer	2	2	2,213,000	1,157,000	2,213,000
A011-2	Pay of Other Staff	15	15	3,699,000	3,605,000	3,774,000
A012	ALLOWANCES			4,420,000	2,473,000	2,887,000
A012-1	Regular Allowances			4,420,000	2,473,000	2,887,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			927,000	927,000	1,026,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			10,000	10,000	11,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	262,000
A039	GENERAL			675,000	675,000	729,000
A13	Repairs and Maintenance			172,000	172,000	180,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-ADMINISTRATION FISHING (DIRECTION)				11,431,000	8,334,000	10,080,000
JK0045	OTHER (DEVELOPMENT OF FISHERIES)					
A01	Employees Related Expenses.			3,460,000	2,647,000	2,958,000
A011	PAY	9	9	1,868,000	1,683,000	1,865,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,868,000	1,683,000	1,865,000
A012	ALLOWANCES			1,592,000	964,000	1,093,000
A012-1	Regular Allowances			1,592,000	964,000	1,093,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			340,000	340,000	356,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			252,000	252,000	268,000
Total-OTHER (DEVELOPMENT OF FISHERIES)				3,800,000	2,987,000	3,314,000
JO0039	DISTRICT OFFICER FISHERIES JS					
A01	Employees Related Expenses.			16,404,000	18,713,000	20,600,000
A011	PAY	27	27	8,359,000	12,202,000	12,809,000
A011-1	Pay of Officer	2	2	2,063,000	4,946,000	5,192,000
A011-2	Pay of Other Staff	25	25	6,296,000	7,256,000	7,617,000
A012	ALLOWANCES			8,045,000	6,511,000	7,791,000
A012-1	Regular Allowances			7,515,000	5,981,000	7,261,000
A012-2	Other Allowances (excluding			530,000	530,000	530,000
A03	Operating Expenses			1,977,000	1,647,000	2,155,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			338,000	8,000	372,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	564,000
A039	GENERAL			1,080,000	1,080,000	1,158,000
A13	Repairs and Maintenance			203,000	203,000	214,000
A130	TRANSPORT			95,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-DISTRICT OFFICER FISHERIES JS				18,584,000	20,563,000	22,969,000
JO0041	CARP FISH HATCHERY JAMSHORO					
A01	Employees Related Expenses.			14,160,000	13,058,000	14,212,000
A011	PAY	24	24	6,641,000	8,654,000	9,085,000
A011-1	Pay of Officer	5	5	2,485,000	3,731,000	3,919,000
A011-2	Pay of Other Staff	19	19	4,156,000	4,923,000	5,166,000
A012	ALLOWANCES			7,519,000	4,404,000	5,127,000
A012-1	Regular Allowances			7,519,000	4,404,000	5,127,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,364,000	5,167,000	5,859,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			197,000		217,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			412,000	412,000	463,000
A039	GENERAL			4,676,000	4,676,000	5,097,000
A09	Physical Assets			300,000	300,000	286,000
A092	COMPUTER EQUIPMENT			190,000	190,000	286,000
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	
A13	Repairs and Maintenance			158,000	158,000	166,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-CARP FISH HATCHERY JAMSHORO				19,982,000	18,683,000	20,523,000
KK0037	DO FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			7,041,000	6,249,000	6,755,000
A011	PAY	10	10	4,051,000	4,174,000	4,381,000
A011-1	Pay of Officer	1	1	1,253,000	1,264,000	1,327,000
A011-2	Pay of Other Staff	9	9	2,798,000	2,910,000	3,054,000
A012	ALLOWANCES			2,990,000	2,075,000	2,374,000
A012-1	Regular Allowances			2,990,000	2,075,000	2,374,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			448,000	404,000	471,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			271,000	271,000	289,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DO FISHERIES (DIRECTION)				7,520,000	6,684,000	7,259,000
KQ0439	DEVELOPMENT OF FISHERIES KAH CITY					
A01	Employees Related Expenses.			6,544,000	4,774,000	6,196,000
A011	PAY	14	14	3,442,000	3,006,000	4,126,000
A011-1	Pay of Officer	3	3	2,178,000	1,177,000	2,205,000
A011-2	Pay of Other Staff	11	11	1,264,000	1,829,000	1,921,000
A012	ALLOWANCES			3,102,000	1,768,000	2,070,000
A012-1	Regular Allowances			3,016,000	1,682,000	1,984,000
A012-2	Other Allowances (excluding			86,000	86,000	86,000
A03	Operating Expenses			670,000	532,000	756,000
A033	UTILITIES			138,000		152,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	237,000
A039	GENERAL			350,000	350,000	367,000
A09	Physical Assets			286,000	286,000	475,000
A092	COMPUTER EQUIPMENT					376,000
A096	PURCHASE OF PLANT & MACHINERY			286,000	286,000	99,000
A13	Repairs and Maintenance			436,000	436,000	458,000
A130	TRANSPORT			391,000	391,000	411,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DEVELOPMENT OF FISHERIES KAH CITY				7,936,000	6,028,000	7,885,000
KX0061	(DEVELOPMENT OF FISHING) KHAIRPUR KHP					
A01	Employees Related Expenses.			2,428,000	2,220,000	2,363,000
A011	PAY	5	5	1,312,000	1,386,000	1,452,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,312,000	1,386,000	1,452,000
A012	ALLOWANCES			1,116,000	834,000	911,000
A012-1	Regular Allowances			1,116,000	834,000	911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,336,000	2,969,000	3,479,000
A032	COMMUNICATIONS			128,000	128,000	135,000
A033	UTILITIES			396,000	29,000	436,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	335,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,477,000	2,477,000	2,573,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-(DEVELOPMENT OF FISHING) KHAIRPUR KHP				5,833,000	5,258,000	5,914,000
LN0080	DO FISHERIES (DEVELOPMENT) LARKANA					
A01	Employees Related Expenses.			16,127,000	12,589,000	14,277,000
A011	PAY	25	25	8,760,000	8,236,000	9,068,000
A011-1	Pay of Officer	5	5	3,907,000	4,008,000	4,207,000
A011-2	Pay of Other Staff	20	20	4,853,000	4,228,000	4,861,000
A012	ALLOWANCES			7,367,000	4,353,000	5,209,000
A012-1	Regular Allowances			7,358,000	4,344,000	5,200,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			1,151,000	938,000	1,279,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			213,000		234,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	405,000
A039	GENERAL			536,000	536,000	569,000
A13	Repairs and Maintenance			691,000	691,000	725,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			482,000	482,000	506,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-DO FISHERIES (DEVELOPMENT) LARKANA				17,969,000	14,218,000	16,281,000
LN0081	DEVELOPMENT OF FISHERIES LARKANA					
A01	Employees Related Expenses.			3,758,000	1,990,000	3,053,000
A011	PAY	9	9	2,162,000	1,242,000	2,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	2,162,000	1,242,000	2,161,000
A012	ALLOWANCES			1,596,000	748,000	892,000
A012-1	Regular Allowances			1,596,000	748,000	892,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			763,000	578,000	846,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			185,000		204,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	286,000
A039	GENERAL			322,000	322,000	341,000
A13	Repairs and Maintenance			254,000	254,000	267,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-DEVELOPMENT OF FISHERIES LARKANA				4,775,000	2,822,000	4,166,000
LN0082	CARP FISH HATCHERY LARKANA AT DOKRI					
A01	Employees Related Expenses.			7,483,000	5,501,000	6,704,000
A011	PAY	16	16	4,423,000	3,532,000	4,422,000
A011-1	Pay of Officer	3	3	2,632,000	2,125,000	2,631,000
A011-2	Pay of Other Staff	13	13	1,791,000	1,407,000	1,791,000
A012	ALLOWANCES			3,060,000	1,969,000	2,282,000
A012-1	Regular Allowances			3,060,000	1,969,000	2,282,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,818,000	4,335,000	5,279,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			483,000		531,000
A034	OCCUPANCY COSTS			21,000	21,000	22,000
A038	TRAVEL & TRANSPORTATION			264,000	264,000	315,000
A039	GENERAL			3,975,000	3,975,000	4,333,000
A13	Repairs and Maintenance			137,000	137,000	143,000
A130	TRANSPORT			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-CARP FISH HATCHERY LARKANA AT DOKRI				12,438,000	9,973,000	12,126,000
MP0072	FISHERIES (DEVELOPMENT					
A01	Employees Related Expenses.			1,738,000	2,056,000	2,238,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	900,000	1,333,000	1,400,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	900,000	1,333,000	1,400,000
A012	ALLOWANCES			838,000	723,000	838,000
A012-1	Regular Allowances			838,000	723,000	838,000
A012-2	Other Allowances (excluding					
Total-FISHERIES (DEVELOPMENT)				1,738,000	2,056,000	2,238,000
MP0073	FISH (DIRECTION)					
A01	Employees Related Expenses.			5,546,000	4,210,000	5,490,000
A011	PAY	8	8	3,119,000	2,793,000	3,786,000
A011-1	Pay of Officer	1	1	1,315,000	438,000	1,315,000
A011-2	Pay of Other Staff	7	7	1,804,000	2,355,000	2,471,000
A012	ALLOWANCES			2,427,000	1,417,000	1,704,000
A012-1	Regular Allowances			2,317,000	1,307,000	1,594,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			739,000	658,000	826,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			292,000	292,000	341,000
	TRANSPORTATION					
A039	GENERAL			119,000	119,000	125,000
A13	Repairs and Maintenance			169,000	169,000	177,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND			61,000	61,000	64,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	62,000
	FIXTURE					
Total-FISH (DIRECTION)				6,454,000	5,037,000	6,493,000
MX0041	DISTRICT OFFICER (FISHERIES)					
A01	Employees Related Expenses.			5,734,000	5,072,000	5,500,000
A011	PAY	8	8	2,890,000	3,298,000	3,463,000
A011-1	Pay of Officer	1	1	1,232,000	1,379,000	1,446,000
A011-2	Pay of Other Staff	7	7	1,658,000	1,919,000	2,017,000
A012	ALLOWANCES			2,844,000	1,774,000	2,037,000
A012-1	Regular Allowances			2,814,000	1,744,000	2,007,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			434,000	328,000	495,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			116,000	10,000	128,000
A038	TRAVEL & TRANSPORTATION			168,000	168,000	211,000
A039	GENERAL			136,000	136,000	142,000
A13	Repairs and Maintenance			77,000	77,000	81,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT OFFICER (FISHERIES)				6,245,000	5,477,000	6,076,000
MY0045	DISTRICT OFFICER (FISHERIES) MATIARI					
A01	Employees Related Expenses.			6,925,000	6,145,000	6,666,000
A011	PAY	12	12	3,577,000	4,007,000	4,207,000
A011-1	Pay of Officer	1	1	1,274,000	1,630,000	1,712,000
A011-2	Pay of Other Staff	11	11	2,303,000	2,377,000	2,495,000
A012	ALLOWANCES			3,348,000	2,138,000	2,459,000
A012-1	Regular Allowances			3,238,000	2,028,000	2,349,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			1,458,000	1,152,000	1,642,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			306,000		337,000
A038	TRAVEL & TRANSPORTATION			558,000	558,000	680,000
A039	GENERAL			531,000	531,000	559,000
A13	Repairs and Maintenance			210,000	210,000	220,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-DISTRICT OFFICER (FISHERIES) MATIARI				8,593,000	7,507,000	8,528,000
NX0045	ADMINISTRATION FISHERIES					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,646,000	6,532,000	7,102,000
A011	PAY	12	12	4,414,000	4,358,000	4,608,000
A011-1	Pay of Officer	2	2	1,589,000	1,610,000	1,691,000
A011-2	Pay of Other Staff	10	10	2,825,000	2,748,000	2,917,000
A012	ALLOWANCES			4,232,000	2,174,000	2,494,000
A012-1	Regular Allowances			4,232,000	2,174,000	2,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,235,000	1,074,000	1,355,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			169,000	8,000	186,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	205,000
A039	GENERAL			852,000	852,000	931,000
A09	Physical Assets			300,000	300,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A097	PURCHASE FURNITURE & FIXTURE			160,000	160,000	
A13	Repairs and Maintenance			76,000	76,000	79,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-ADMINISTRATION FISHERIES				10,257,000	7,982,000	8,536,000
NX0046	OTHER (DEV OF FISHERIES)					
A01	Employees Related Expenses.			3,748,000	5,081,000	5,385,000
A011	PAY	14	14	1,831,000	3,121,000	3,269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	1,831,000	3,121,000	3,269,000
A012	ALLOWANCES			1,917,000	1,960,000	2,116,000
A012-1	Regular Allowances			1,917,000	1,960,000	2,116,000
A012-2	Other Allowances (excluding					
Total-OTHER (DEV OF FISHERIES)				3,748,000	5,081,000	5,385,000
QS0046	FISHERIES					
A01	Employees Related Expenses.			8,373,000	5,277,000	7,016,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,906,000	3,477,000	4,875,000
A011-1	Pay of Officer	1	1	1,351,000	1,116,000	1,327,000
A011-2	Pay of Other Staff	12	12	3,555,000	2,361,000	3,548,000
A012	ALLOWANCES			3,467,000	1,800,000	2,141,000
A012-1	Regular Allowances			3,467,000	1,800,000	2,141,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,305,000	1,075,000	1,489,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			286,000	56,000	315,000
A038	TRAVEL &			532,000	532,000	658,000
	TRANSPORTATION					
A039	GENERAL			412,000	412,000	437,000
A13	Repairs and Maintenance			214,000	214,000	225,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND			71,000	71,000	75,000
	EQUIPMENT					
A132	FURNITURE AND			69,000	69,000	72,000
	FIXTURE					
Total-FISHERIES				9,892,000	6,566,000	8,730,000
SB0061	FISHERIES (DIRECTION)					
A01	Employees Related Expenses.			11,432,000	7,919,000	10,026,000
A011	PAY	14	14	6,514,000	5,119,000	6,808,000
A011-1	Pay of Officer	4	5	3,456,000	3,605,000	3,947,000
A011-2	Pay of Other Staff	10	9	3,058,000	1,514,000	2,861,000
A012	ALLOWANCES			4,918,000	2,800,000	3,218,000
A012-1	Regular Allowances			4,770,000	2,652,000	3,070,000
A012-2	Other Allowances (excluding			148,000	148,000	148,000
A03	Operating Expenses			597,000	494,000	639,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			113,000	10,000	124,000
A038	TRAVEL &			204,000	204,000	220,000
	TRANSPORTATION					
A039	GENERAL			252,000	252,000	266,000
A09	Physical Assets					686,000
A092	COMPUTER					286,000
	EQUIPMENT					
A097	PURCHASE					400,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			68,000	68,000	71,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-FISHERIES (DIRECTION)				12,097,000	8,481,000	11,422,000
SB0062	DEVELOPMENT OF FISHRIES					
A01	Employees Related Expenses.			3,098,000	2,086,000	2,616,000
A011	PAY	4	4	1,759,000	1,380,000	1,788,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,759,000	1,380,000	1,788,000
A012	ALLOWANCES			1,339,000	706,000	828,000
A012-1	Regular Allowances			1,339,000	706,000	828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			197,000	106,000	220,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	71,000
A039	GENERAL			31,000	31,000	33,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DEVELOPMENT OF FISHRIES				3,342,000	2,239,000	2,886,000
SN0048	FISHERIES (DEVELOPMENT) SANGHAR					
A01	Employees Related Expenses.			10,299,000	7,271,000	9,171,000
A011	PAY	17	17	5,361,000	4,663,000	6,112,000
A011-1	Pay of Officer	2	2	1,415,000	183,000	1,411,000
A011-2	Pay of Other Staff	15	15	3,946,000	4,480,000	4,701,000
A012	ALLOWANCES			4,938,000	2,608,000	3,059,000
A012-1	Regular Allowances			4,790,000	2,460,000	2,911,000
A012-2	Other Allowances (excluding			148,000	148,000	148,000
A03	Operating Expenses			1,336,000	1,239,000	1,491,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			97,000		107,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	285,000
A039	GENERAL			756,000	756,000	830,000
A13	Repairs and Maintenance			78,000	78,000	82,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-FISHERIES (DEVELOPMENT) SANGHAR				11,713,000	8,588,000	10,744,000
SN0049	FISHERIES (DIRECTION) SANGHAR					
A01	Employees Related Expenses.			875,000	429,000	841,000
A011	PAY	4	4	584,000	217,000	591,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	584,000	217,000	591,000
A012	ALLOWANCES			291,000	212,000	250,000
A012-1	Regular Allowances			221,000	142,000	180,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			276,000	253,000	327,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			23,000		25,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	235,000
A039	GENERAL			33,000	33,000	34,000
A13	Repairs and Maintenance			130,000	130,000	137,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-FISHERIES (DIRECTION) SANGHAR				1,281,000	812,000	1,305,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0044	FISHERIES DIRECTION					
A01	Employees Related Expenses.			5,334,000	8,351,000	8,652,000
A011	PAY	12	12	2,849,000	5,252,000	5,514,000
A011-1	Pay of Officer	1	1	657,000	1,157,000	1,215,000
A011-2	Pay of Other Staff	11	11	2,192,000	4,095,000	4,299,000
A012	ALLOWANCES			2,485,000	3,099,000	3,138,000
A012-1	Regular Allowances			2,438,000	3,052,000	3,091,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			520,000	520,000	592,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			292,000	292,000	348,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	239,000
A13	Repairs and Maintenance			177,000	177,000	185,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND			48,000	48,000	50,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					
Total-FISHERIES DIRECTION				6,031,000	9,048,000	9,429,000
SQ0045	DEVELOPMENT OF FISHERIES					
A01	Employees Related Expenses.			3,524,000	1,819,000	2,842,000
A011	PAY	6	6	2,021,000	1,131,000	2,014,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,021,000	1,131,000	2,014,000
A012	ALLOWANCES			1,503,000	688,000	828,000
A012-1	Regular Allowances			1,447,000	632,000	772,000
A012-2	Other Allowances (excluding			56,000	56,000	56,000
Total-DEVELOPMENT OF FISHERIES				3,524,000	1,819,000	2,842,000
SY0069	DY DIRFISHREIS SUKKUR					
A01	Employees Related Expenses.			14,563,000	8,879,000	12,205,000
A011	PAY	25	25	8,372,000	5,602,000	8,351,000
A011-1	Pay of Officer	3	3	2,391,000	288,000	2,382,000
A011-2	Pay of Other Staff	22	22	5,981,000	5,314,000	5,969,000
A012	ALLOWANCES			6,191,000	3,277,000	3,854,000
A012-1	Regular Allowances			6,191,000	3,277,000	3,854,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			846,000	485,000	940,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			361,000		397,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	188,000
A039	GENERAL			320,000	320,000	346,000
A13	Repairs and Maintenance			80,000	80,000	83,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-DY DIRFISHREIS SUKKUR				15,489,000	9,444,000	13,228,000
SY0070	FISHERIES SUKKUR					
A01	Employees Related Expenses.			7,427,000	4,589,000	5,880,000
A011	PAY	12	12	4,004,000	2,996,000	4,019,000
A011-1	Pay of Officer	1	1	651,000	217,000	651,000
A011-2	Pay of Other Staff	11	11	3,353,000	2,779,000	3,368,000
A012	ALLOWANCES			3,423,000	1,593,000	1,861,000
A012-1	Regular Allowances			3,423,000	1,593,000	1,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			185,000	118,000	195,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			77,000	10,000	85,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-FISHERIES SUKKUR				7,657,000	4,752,000	6,122,000
SY0076	FISHERIES TRAINING CENTRE MANDODERO SUUKUR					
A01	Employees Related Expenses.			8,648,000	6,643,000	7,497,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	4,818,000	4,349,000	4,872,000
A011-1	Pay of Officer	3	3	2,179,000	2,044,000	2,179,000
A011-2	Pay of Other Staff	11	11	2,639,000	2,305,000	2,693,000
A012	ALLOWANCES			3,830,000	2,294,000	2,625,000
A012-1	Regular Allowances			3,830,000	2,294,000	2,625,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			761,000	552,000	854,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			209,000		230,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	251,000
A039	GENERAL			339,000	339,000	366,000
A09	Physical Assets					686,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			80,000	80,000	83,000
A130	TRANSPORT			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-FISHERIES TRAINING CENTRE MANDODERO SUKKUR				9,489,000	7,275,000	9,120,000
SY0077	SINDH FISH HATCHERY MANDODERO SUKKUR					
A01	Employees Related Expenses.			12,194,000	9,200,000	10,899,000
A011	PAY	22	22	7,253,000	6,040,000	7,228,000
A011-1	Pay of Officer	6	6	4,102,000	3,162,000	4,102,000
A011-2	Pay of Other Staff	16	16	3,151,000	2,878,000	3,126,000
A012	ALLOWANCES			4,941,000	3,160,000	3,671,000
A012-1	Regular Allowances			4,941,000	3,160,000	3,671,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,791,000	8,630,000	9,610,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			169,000	8,000	186,000
A038	TRAVEL & TRANSPORTATION			223,000	223,000	271,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			8,392,000	8,392,000	9,146,000
A09	Physical Assets					350,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					64,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			60,000	60,000	63,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	21,000
	FIXTURE					
Total-SINDH FISH HATCHERY MANDODERO SUKKUR				21,045,000	17,890,000	20,922,000
TN0039	FISHERIES					
A01	Employees Related Expenses.			7,228,000	6,821,000	7,685,000
A011	PAY	11	11	3,903,000	4,465,000	4,959,000
A011-1	Pay of Officer	1	1	2,218,000	1,957,000	2,326,000
A011-2	Pay of Other Staff	10	10	1,685,000	2,508,000	2,633,000
A012	ALLOWANCES			3,325,000	2,356,000	2,726,000
A012-1	Regular Allowances			3,215,000	2,246,000	2,616,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			1,120,000	907,000	1,221,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			213,000		234,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			348,000	348,000	390,000
	TRANSPORTATION					
A039	GENERAL			283,000	283,000	296,000
A13	Repairs and Maintenance			199,000	199,000	209,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
A137	COMPUTER			16,000	16,000	17,000
	EQUIPMENT					
Total-FISHERIES				8,547,000	7,927,000	9,115,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0031	FISHEREIS TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,650,000	5,543,000	6,269,000
A011	PAY	11	11	3,483,000	3,513,000	3,944,000
A011-1	Pay of Officer	1	1	1,398,000	1,064,000	1,371,000
A011-2	Pay of Other Staff	10	10	2,085,000	2,449,000	2,573,000
A012	ALLOWANCES			3,167,000	2,030,000	2,325,000
A012-1	Regular Allowances			3,057,000	1,920,000	2,215,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			309,000	191,000	636,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			118,000		130,000
A034	OCCUPANCY COSTS					300,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	74,000
A039	GENERAL			97,000	97,000	103,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A130	TRANSPORT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
A137	COMPUTER EQUIPMENT			2,000	2,000	2,000
Total-FISHEREIS TANDO ALLAHYAR				6,966,000	5,741,000	6,912,000
TX0051	FISHERIES					
A01	Employees Related Expenses.			43,409,000	36,271,000	39,841,000
A011	PAY	94	94	25,291,000	23,665,000	25,638,000
A011-1	Pay of Officer	10	10	6,928,000	5,199,000	6,901,000
A011-2	Pay of Other Staff	84	84	18,363,000	18,466,000	18,737,000
A012	ALLOWANCES			18,118,000	12,606,000	14,203,000
A012-1	Regular Allowances			18,031,000	12,519,000	14,116,000
A012-2	Other Allowances (excluding			87,000	87,000	87,000
A03	Operating Expenses			6,004,000	3,927,000	6,604,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			2,864,000	787,000	3,151,000
A034	OCCUPANCY COSTS			138,000	138,000	145,000
A038	TRAVEL & TRANSPORTATION			1,198,000	1,198,000	1,376,000
A039	GENERAL			1,706,000	1,706,000	1,829,000
A09	Physical Assets					1,140,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					454,000
	PLANT & MACHINERY					
A097	PURCHASE					400,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			635,000	635,000	667,000
A130	TRANSPORT			252,000	252,000	265,000
A131	MACHINERY AND			281,000	281,000	295,000
	EQUIPMENT					
A132	FURNITURE AND			102,000	102,000	107,000
	FIXTURE					
Total-FISHERIES				50,048,000	40,833,000	48,252,000
TX0052	SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA					
A01	Employees Related Expenses.			20,957,000	10,522,000	27,821,000
A011	PAY	13	105	12,607,000	6,694,000	19,339,000
A011-1	Pay of Officer	1	11	3,861,000	369,000	6,360,000
A011-2	Pay of Other Staff	12	94	8,746,000	6,325,000	12,979,000
A012	ALLOWANCES			8,350,000	3,828,000	8,482,000
A012-1	Regular Allowances			8,240,000	3,718,000	8,254,000
A012-2	Other Allowances (excluding			110,000	110,000	228,000
A03	Operating Expenses			10,521,000	9,652,000	13,487,000
A032	COMMUNICATIONS			75,000	75,000	133,000
A033	UTILITIES			869,000		1,950,000
A034	OCCUPANCY COSTS			48,000	48,000	67,000
A038	TRAVEL &			598,000	598,000	986,000
	TRANSPORTATION					
A039	GENERAL			8,931,000	8,931,000	10,351,000
A09	Physical Assets					3,886,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					3,200,000
	PLANT & MACHINERY					
A097	PURCHASE					400,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			370,000	370,000	507,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			147,000	147,000	194,000
A131	MACHINERY AND EQUIPMENT			162,000	162,000	210,000
A132	FURNITURE AND FIXTURE			61,000	61,000	103,000
Total-SINDH FIHERIES AQUACULTURE RESARCH INSTITUTE (SFARI) THATTA @ CHILYA				31,848,000	20,544,000	45,701,000
TX0053	FISHERIES TRAINING CENTRE CHILYA THATTA					
A01	Employees Related Expenses.			6,802,000	10,013,000	
A011	PAY	92		3,390,000	6,376,000	
A011-1	Pay of Officer	10		1,152,000	2,382,000	
A011-2	Pay of Other Staff	82		2,238,000	3,994,000	
A012	ALLOWANCES			3,412,000	3,637,000	
A012-1	Regular Allowances			3,294,000	3,519,000	
A012-2	Other Allowances (excluding			118,000	118,000	
A03	Operating Expenses			1,784,000	880,000	
A032	COMMUNICATIONS			53,000	53,000	
A033	UTILITIES			904,000		
A034	OCCUPANCY COSTS			16,000	16,000	
A038	TRAVEL & TRANSPORTATION			238,000	238,000	
A039	GENERAL			573,000	573,000	
A09	Physical Assets			300,000	300,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A097	PURCHASE FURNITURE & FIXTURE			110,000	110,000	
A13	Repairs and Maintenance			113,000	113,000	
A130	TRANSPORT			38,000	38,000	
A131	MACHINERY AND EQUIPMENT			38,000	38,000	
A132	FURNITURE AND FIXTURE			37,000	37,000	
Total-FISHERIES TRAINING CENTRE CHILYA THATTA				8,999,000	11,306,000	
UT0043	ASSISTANT DIRECTOR FISHERIES DEVELOPMENT					
A01	Employees Related Expenses.			6,911,000	4,480,000	6,448,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,831,000	2,997,000	4,620,000
A011-1	Pay of Officer	2	2	2,324,000	774,000	2,285,000
A011-2	Pay of Other Staff	8	8	1,507,000	2,223,000	2,335,000
A012	ALLOWANCES			3,080,000	1,483,000	1,828,000
A012-1	Regular Allowances			3,025,000	1,428,000	1,773,000
A012-2	Other Allowances (excluding			55,000	55,000	55,000
A03	Operating Expenses			792,000	790,000	875,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			2,000		2,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			279,000	279,000	321,000
	TRANSPORTATION					
A039	GENERAL			264,000	264,000	281,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A130	TRANSPORT			78,000	78,000	82,000
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-ASSISTANT DIRECTOR FISHERIES DEVELOPMENT				7,802,000	5,369,000	7,427,000
042501 Total-ADMINISTRATION				807,117,000	767,854,605	814,859,000
0425 Total-FISHING				807,117,000	767,854,605	814,859,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				6,907,942,000	7,571,460,000	8,919,629,000
048 R & D ECONOMIC AFFAIRS						
0481 R & D ECONOMIC AFFAIRS						
048102 R&D AGRICULTURE, FORESTRY, FISHERIES						
HB0101 POULTRY RESEARCH HYDERABAD-VETERINARY EDUCATION & RES						
A01	Employees Related Expenses.			3,080,000	1,812,000	3,048,000
A011	PAY	2	2	2,213,000	1,127,000	2,210,000
A011-1	Pay of Officer	2	2	2,213,000	1,127,000	2,210,000
A012	ALLOWANCES			867,000	685,000	838,000
A012-1	Regular Allowances			855,000	673,000	826,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			1,503,000	1,503,000	1,683,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	76,000
A034	OCCUPANCY COSTS			63,000	63,000	66,000
A038	TRAVEL & TRANSPORTATION			373,000	373,000	457,000
A039	GENERAL			995,000	995,000	1,084,000
A13	Repairs and Maintenance			412,000	412,000	433,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-POULTRY RESEARCH HYDERABAD-VETERINARY				4,995,000	3,727,000	5,164,000
EDUCATION & RES						
HB0113	RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			6,731,000	5,039,000	7,157,000
A011	PAY	13	13	4,957,000	3,174,000	4,965,000
A011-1	Pay of Officer	3	3	2,160,000	1,000,000	2,148,000
A011-2	Pay of Other Staff	10	10	2,797,000	2,174,000	2,817,000
A012	ALLOWANCES			1,774,000	1,865,000	2,192,000
A012-1	Regular Allowances			1,774,000	1,865,000	2,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,275,000	11,847,000	14,820,000
A032	COMMUNICATIONS			221,000	221,000	232,000
A033	UTILITIES			1,006,000	128,000	1,107,000
A034	OCCUPANCY COSTS			600,000	50,000	630,000
A038	TRAVEL & TRANSPORTATION			2,485,000	2,485,000	3,045,000
A039	GENERAL			8,963,000	8,963,000	9,806,000
A13	Repairs and Maintenance			1,710,000	1,710,000	1,795,000
A130	TRANSPORT			1,285,000	1,285,000	1,349,000
A131	MACHINERY AND EQUIPMENT			217,000	217,000	228,000
A132	FURNITURE AND FIXTURE			208,000	208,000	218,000
Total-RESEARCH OFFICER LIVE STOCK DEVELOPMENT PROJECT				21,716,000	18,596,000	23,772,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0426	POULTRY RESEARCH INSTITUTE KARACHI					
A01	Employees Related Expenses.			61,445,000	52,592,000	60,092,000
A011	PAY	101	101	35,040,000	34,431,000	39,329,000
A011-1	Pay of Officer	36	36	20,590,000	16,674,000	20,698,000
A011-2	Pay of Other Staff	65	65	14,450,000	17,757,000	18,631,000
A012	ALLOWANCES			26,405,000	18,161,000	20,763,000
A012-1	Regular Allowances			26,361,000	18,117,000	20,719,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			65,983,000	73,135,000	78,817,000
A032	COMMUNICATIONS			169,000	169,000	178,000
A033	UTILITIES			7,076,000	1,680,000	7,784,000
A034	OCCUPANCY COSTS			334,000	334,000	351,000
A038	TRAVEL & TRANSPORTATION			5,494,000	7,082,000	6,378,000
A039	GENERAL			52,910,000	63,870,000	64,126,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A09	Physical Assets			5,050,000	5,050,000	4,070,000
A095	PURCHASE OF TRANSPORT			3,600,000	3,600,000	
A096	PURCHASE OF PLANT & MACHINERY			1,450,000	1,450,000	4,070,000
A13	Repairs and Maintenance			6,916,000	9,307,000	7,261,000
A130	TRANSPORT			2,625,000	3,430,000	2,756,000
A131	MACHINERY AND EQUIPMENT			3,088,000	4,223,000	3,242,000
A132	FURNITURE AND FIXTURE			1,203,000	1,654,000	1,263,000
Total-POULTRY RESEARCH INSTITUTE KARACHI				139,394,000	141,084,000	150,240,000
KQ0428	POULTRY RESEARCH HYDERABAD AT KARACHI					
A01	Employees Related Expenses.			4,568,000	5,014,000	5,438,000
A011	PAY	5	5	2,433,000	3,352,000	3,510,000
A011-1	Pay of Officer	1	1	1,574,000	2,365,000	2,477,000
A011-2	Pay of Other Staff	4	4	859,000	987,000	1,033,000
A012	ALLOWANCES			2,135,000	1,662,000	1,928,000
A012-1	Regular Allowances			2,135,000	1,662,000	1,928,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,714,000	1,513,000	1,873,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			201,000		221,000
A038	TRAVEL & TRANSPORTATION			68,000	68,000	68,000
A039	GENERAL			1,416,000	1,416,000	1,554,000
A13	Repairs and Maintenance			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-POULTRY RESEARCH HYDERABAD AT KARACHI				6,352,000	6,597,000	7,385,000
048102 Total-R&D AGRICULTURE, FORESTRY, FISHERIE				172,457,000	170,004,000	186,561,000
0481 Total-R & D ECONOMIC AFFAIRS				172,457,000	170,004,000	186,561,000
048 Total-R & D ECONOMIC AFFAIRS				172,457,000	170,004,000	186,561,000
04 Total-ECONOMIC AFFAIRS				7,080,399,000	7,741,464,000	9,106,190,000
07 HEALTH						
074 PUBLIC HEALTH SERVICES						
0741 PUBLIC HEALTH SERVICES						
074102 NUTRITION & OTHER HYGIENE PROGRAMMES						
KQ2295 PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (FISHERIES)						
A03	Operating Expenses			593,434,000	593,434,000	593,434,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			300,000	300,000	300,000
A034	OCCUPANCY COSTS			3,000,000	3,000,000	3,000,000
A038	TRAVEL & TRANSPORTATION			4,850,000	4,850,000	4,850,000
A039	GENERAL			585,279,000	585,279,000	585,279,000
A13	Repairs and Maintenance			630,000	630,000	630,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			630,000	630,000	630,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (FISHERIES)				594,064,000	594,064,000	594,064,000
KQ2296	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK)					
A03	Operating Expenses			728,912,000	728,912,000	728,912,000
A038	TRAVEL & TRANSPORTATION			84,000,000	84,000,000	84,000,000
A039	GENERAL			644,912,000	644,912,000	644,912,000
A09	Physical Assets			555,125,000	555,125,000	555,125,000
A092	COMPUTER EQUIPMENT			1,000,000	1,000,000	1,000,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	2,000,000
A098	PURCHASE OF OTHER ASSETS			552,125,000	552,125,000	552,125,000
A13	Repairs and Maintenance			2,500,000	2,500,000	2,500,000
A130	TRANSPORT			2,500,000	2,500,000	2,500,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION (LIVESTOCK)				1,286,537,000	1,286,537,000	1,286,537,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				1,880,601,000	1,880,601,000	1,880,601,000
0741	Total-PUBLIC HEALTH SERVICES			1,880,601,000	1,880,601,000	1,880,601,000
074	Total-PUBLIC HEALTH SERVICES			1,880,601,000	1,880,601,000	1,880,601,000
07	Total-HEALTH			1,880,601,000	1,880,601,000	1,880,601,000
Total-				8,961,000,000	9,622,065,000	10,986,791,000

No.123- Livestock & Fisheries

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
TOTAL-DEMAND			8,961,000,000	9,622,065,000	10,986,791,000

Demand No.124
(SC21124)

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the
Board of Revenue-Land Management

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
BOARD OF REVENUE

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	14,649,000	12,273,000	14,941,000
031	Law Courts	245,512,000	243,902,000	268,650,200
042	Agri,Food,Irrigation,Forestry	7,154,858,000	5,478,126,000	4,933,543,800
107	Administration	599,627,000	2,151,157,000	579,092,000
Total		8,014,646,000	7,885,458,000	5,796,227,000
A01	Employees Related Expenses.	3,559,032,000	3,465,681,000	3,826,031,400
A011	Pay	1,534,296,000	1,795,660,000	1,627,525,200
A011-1	Pay of Officer	428,977,000	359,702,000	464,676,200
A011-2	Pay of Other Staff	1,105,319,000	1,435,958,000	1,162,849,000
A012	Allowances	2,024,736,000	1,670,021,000	2,198,506,200
A012-1	Regular Allowances	1,986,912,000	1,554,205,000	2,156,703,200
A012-2	Other Allowances (excluding TA	37,824,000	115,816,000	41,803,000
A03	Operating Expenses	1,229,724,000	1,205,242,000	1,287,465,000
A05	Grants subsidies and Write off Loans	66,745,000	91,745,000	73,420,000
A06	Transfers	502,712,000	2,077,483,000	502,848,000
A09	Physical Assets	2,575,728,000	960,102,000	23,272,600
A13	Repairs and Maintenance	80,705,000	85,205,000	83,190,000
Total		8,014,646,000	7,885,458,000	5,796,227,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019101	ADMINISTRATIVE TRAINING					
HB0131	TAPEDAR TRAINING SCHOOL HYDERABAD					
A01	Employees Related Expenses.			8,451,000	7,524,000	7,055,000
A011	PAY	14	14	3,849,000	4,078,000	4,044,000
A011-1	Pay of Officer	1	1	474,000	474,000	498,000
A011-2	Pay of Other Staff	13	13	3,375,000	3,604,000	3,546,000
A012	ALLOWANCES			4,602,000	3,446,000	3,011,000
A012-1	Regular Allowances			3,508,000	2,352,000	1,814,000
A012-2	Other Allowances (excluding			1,094,000	1,094,000	1,197,000
A03	Operating Expenses			4,979,000	3,530,000	6,550,000
A032	COMMUNICATIONS			202,000	202,000	212,000
A033	UTILITIES			3,239,000	1,790,000	3,741,000
A034	OCCUPANCY COSTS					943,000
A038	TRAVEL & TRANSPORTATION			498,000	498,000	606,000
A039	GENERAL			1,040,000	1,040,000	1,048,000
A05	Grants subsidies and Write off Loans			1,118,000	1,118,000	1,230,000
A052	GRANTS-DOMESTIC			1,118,000	1,118,000	1,230,000
A13	Repairs and Maintenance			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-TAPEDAR TRAINING SCHOOL HYDERABAD				14,649,000	12,273,000	14,941,000
019101 Total-ADMINISTRATIVE TRAINING				14,649,000	12,273,000	14,941,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				14,649,000	12,273,000	14,941,000
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				14,649,000	12,273,000	14,941,000
01 Total-GENERAL PUBLIC SERVICE				14,649,000	12,273,000	14,941,000
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0141	SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD					
A01	Employees Related Expenses.			38,002,000	34,789,000	40,405,000
A011	PAY	24	24	11,801,000	13,241,000	12,601,000
A011-1	Pay of Officer	5	5	6,724,000	6,024,000	7,269,000
A011-2	Pay of Other Staff	19	19	5,077,000	7,217,000	5,332,000
A012	ALLOWANCES			26,201,000	21,548,000	27,804,000
A012-1	Regular Allowances			26,201,000	21,548,000	27,804,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,088,000	1,422,000	2,414,000
A032	COMMUNICATIONS			217,000	217,000	228,000
A033	UTILITIES			666,000		733,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	1,187,000
A039	GENERAL			258,000	258,000	266,000
A13	Repairs and Maintenance			82,000	82,000	87,000
A130	TRANSPORT			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT HYDERABAD				40,172,000	36,293,000	42,906,000
HB0634	TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD					
A01	Employees Related Expenses.			27,510,000	26,402,000	30,143,000
A011	PAY	23	23	7,279,000	9,192,000	7,712,000
A011-1	Pay of Officer	5	5	3,479,000	4,127,000	3,721,000
A011-2	Pay of Other Staff	18	18	3,800,000	5,065,000	3,991,000
A012	ALLOWANCES			20,231,000	17,210,000	22,431,000
A012-1	Regular Allowances			20,090,000	17,069,000	22,301,000
A012-2	Other Allowances (excluding			141,000	141,000	130,000
A03	Operating Expenses			1,146,000	1,146,000	1,345,000
A032	COMMUNICATIONS			214,000	214,000	225,000
A038	TRAVEL & TRANSPORTATION			670,000	670,000	850,000
A039	GENERAL			262,000	262,000	270,000
A09	Physical Assets					224,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			264,000	264,000	277,000
A130	TRANSPORT			133,000	133,000	140,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			64,000	64,000	67,000
Total-TRIBUNAL FOR ANTI ENCROACHMENT HYDERABAD				28,920,000	27,812,000	31,989,000
KQ0445	SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			20,107,000	18,234,000	22,643,000
A011	PAY	20	20	5,081,000	6,560,000	5,336,000
A011-1	Pay of Officer	4	4	2,600,000	3,004,000	2,730,000
A011-2	Pay of Other Staff	16	16	2,481,000	3,556,000	2,606,000
A012	ALLOWANCES			15,026,000	11,674,000	17,307,000
A012-1	Regular Allowances			14,726,000	11,374,000	17,007,000
A012-2	Other Allowances (excluding			300,000	300,000	300,000
A03	Operating Expenses			1,788,000	1,788,000	2,138,000
A032	COMMUNICATIONS			196,000	196,000	206,000
A038	TRAVEL & TRANSPORTATION			1,173,000	1,173,000	1,503,000
A039	GENERAL			419,000	419,000	429,000
A09	Physical Assets			662,000	662,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			382,000	382,000	
A13	Repairs and Maintenance			129,000	129,000	136,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-SPECIAL COURTS REMOVAL OF ENCROACHMENT KARACHI				22,686,000	20,813,000	24,917,000
LN0463	TRIBUNAL FOR ANTI ENCROACHMENT LARKANA					

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,082,000	22,482,000	24,514,000
A011	PAY	16	16	4,638,000	8,175,000	5,450,000
A011-1	Pay of Officer	4	4	1,802,000	4,281,000	2,473,000
A011-2	Pay of Other Staff	12	12	2,836,000	3,894,000	2,977,000
A012	ALLOWANCES			15,444,000	14,307,000	19,064,000
A012-1	Regular Allowances			15,284,000	14,147,000	18,904,000
A012-2	Other Allowances (excluding			160,000	160,000	160,000
A03	Operating Expenses			1,096,000	1,096,000	1,280,000
A032	COMMUNICATIONS			214,000	214,000	225,000
A038	TRAVEL & TRANSPORTATION			620,000	620,000	785,000
A039	GENERAL			262,000	262,000	270,000
A09	Physical Assets			2,596,000	2,596,000	232,000
A092	COMPUTER EQUIPMENT			40,000	40,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			264,000	264,000	277,000
A130	TRANSPORT			133,000	133,000	140,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			64,000	64,000	67,000
Total-TRIBUNAL FOR ANTI ENCROACHMENT LARKANA				24,038,000	26,438,000	26,303,000
MP0455	TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS					
A01	Employees Related Expenses.			19,307,000	18,334,000	21,937,000
A011	PAY	13	13	4,346,000	6,346,000	4,563,000
A011-1	Pay of Officer	3	3	2,245,000	3,721,000	2,357,000
A011-2	Pay of Other Staff	10	10	2,101,000	2,625,000	2,206,000
A012	ALLOWANCES			14,961,000	11,988,000	17,374,000
A012-1	Regular Allowances			14,770,000	11,797,000	17,183,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000
A03	Operating Expenses			1,096,000	1,096,000	1,280,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			214,000	214,000	225,000
A038	TRAVEL & TRANSPORTATION			620,000	620,000	785,000
A039	GENERAL			262,000	262,000	270,000
A09	Physical Assets			3,138,000	3,138,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY			302,000	302,000	
A13	Repairs and Maintenance			264,000	264,000	277,000
A130	TRANSPORT			133,000	133,000	140,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			64,000	64,000	67,000
Total-TRIBUNAL FOR ANTI ENCROACHMENT MIRPURKHAS				23,805,000	22,832,000	23,494,000
SY0080	SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR					
A01	Employees Related Expenses.			25,892,000	19,864,000	25,731,000
A011	PAY	23	23	8,172,000	6,758,000	8,573,000
A011-1	Pay of Officer	4	4	4,047,000	2,515,000	4,241,000
A011-2	Pay of Other Staff	19	19	4,125,000	4,243,000	4,332,000
A012	ALLOWANCES			17,720,000	13,106,000	17,158,000
A012-1	Regular Allowances			17,720,000	13,106,000	17,158,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,420,000	1,420,000	1,679,000
A032	COMMUNICATIONS			215,000	215,000	226,000
A038	TRAVEL & TRANSPORTATION			947,000	947,000	1,187,000
A039	GENERAL			258,000	258,000	266,000
Total-SPECIAL COURT REMOVEAL OF ENCROACHMENT SUKKUR				27,312,000	21,284,000	27,410,000
SY0467	TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR					
A01	Employees Related Expenses.			22,133,000	27,438,000	24,027,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,954,000	7,331,000	5,205,000
A011-1	Pay of Officer	3	3	2,114,000	3,173,000	2,220,000
A011-2	Pay of Other Staff	10	10	2,840,000	4,158,000	2,985,000
A012	ALLOWANCES			17,179,000	20,107,000	18,822,000
A012-1	Regular Allowances			16,988,000	19,916,000	18,631,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000
A03	Operating Expenses			1,146,000	1,146,000	1,345,000
A032	COMMUNICATIONS			214,000	214,000	225,000
A038	TRAVEL & TRANSPORTATION			670,000	670,000	850,000
A039	GENERAL			262,000	262,000	270,000
A13	Repairs and Maintenance			264,000	264,000	277,000
A130	TRANSPORT			133,000	133,000	140,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			64,000	64,000	67,000
Total-TRIBUNAL FOR ANTI ENCROACHMENT SUKKUR				23,543,000	28,848,000	25,649,000
KQ0448	TRIBUNAL FOR ANTI ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			44,081,000	47,383,000	57,081,400
A011	PAY	36	43	8,790,000	14,952,000	12,930,000
A011-1	Pay of Officer	10	12	3,870,000	6,955,000	6,062,000
A011-2	Pay of Other Staff	26	31	4,920,000	7,997,000	6,868,000
A012	ALLOWANCES			35,291,000	32,431,000	44,151,400
A012-1	Regular Allowances			32,575,000	29,526,000	41,595,400
A012-2	Other Allowances (excluding			2,716,000	2,905,000	2,556,000
A03	Operating Expenses			4,167,000	4,711,000	7,733,000
A032	COMMUNICATIONS			381,000	381,000	400,000
A033	UTILITIES			1,108,000	352,000	1,220,000
A034	OCCUPANCY COSTS			56,000	56,000	56,000
A038	TRAVEL & TRANSPORTATION			1,423,000	1,573,000	2,328,000
A039	GENERAL			1,199,000	2,349,000	3,729,000
A09	Physical Assets			5,867,000	5,867,000	200,800
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			5,121,000	5,121,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			366,000	366,000	100,800
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			921,000	1,621,000	967,000
A130	TRANSPORT			276,000	476,000	290,000
A131	MACHINERY AND			308,000	508,000	323,000
	EQUIPMENT					
A132	FURNITURE AND			337,000	637,000	354,000
	FIXTURE					
Total-TRIBUNAL FOR ANTI ENCROACHMENT KARACHI				55,036,000	59,582,000	65,982,200
031101 Total-COURTS/JUSTICE				245,512,000	243,902,000	268,650,200
0311 Total-LAW COURTS				245,512,000	243,902,000	268,650,200
031 Total-LAW COURTS				245,512,000	243,902,000	268,650,200
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				245,512,000	243,902,000	268,650,200
04 ECONOMIC AFFAIRS						
042 AGRI,FOOD,IRRIGATION,FORESTRY						
0421 AGRICULTURE						
042101 ADMINISTRATION/LAND COMMISSION						
HB0127 TAX MANAGEMENT BOARD OF REVENUE OF						
REVENUE HYDERABAD (SECTT)						
A01	Employees Related Expenses.			405,274,000	362,357,000	567,993,000
A011	PAY	363	363	113,881,000	161,384,000	119,708,000
A011-1	Pay of Officer	132	132	43,016,000	59,318,000	45,195,000
A011-2	Pay of Other Staff	231	231	70,865,000	102,066,000	74,513,000
A012	ALLOWANCES			291,393,000	200,973,000	448,285,000
A012-1	Regular Allowances			280,298,000	189,838,000	437,190,000
A012-2	Other Allowances (excluding			11,095,000	11,135,000	11,095,000
A03	Operating Expenses			28,080,000	32,741,000	35,102,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			1,321,000	1,321,000	1,387,000
A033	UTILITIES			1,729,000	1,829,000	2,427,000
A034	OCCUPANCY COSTS			279,000	279,000	1,192,000
A036	MOTOR VEHICLES			69,000	69,000	69,000
A038	TRAVEL & TRANSPORTATION			7,948,000	9,748,000	10,234,000
A039	GENERAL			16,734,000	19,495,000	19,793,000
A05	Grants subsidies and Write off Loans			50,000,000	75,000,000	55,000,000
A052	GRANTS-DOMESTIC			50,000,000	75,000,000	55,000,000
A09	Physical Assets			2,430,000	2,430,000	2,237,600
A092	COMPUTER EQUIPMENT			980,000	980,000	
A096	PURCHASE OF PLANT & MACHINERY			450,000	450,000	237,600
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	Repairs and Maintenance			1,510,000	1,810,000	1,586,000
A130	TRANSPORT			880,000	980,000	924,000
A131	MACHINERY AND EQUIPMENT			315,000	415,000	331,000
A132	FURNITURE AND FIXTURE			315,000	415,000	331,000
Total-TAX MANAGEMENT BOARD OF REVENUE OF REVENUE HYDERABAD (SECTT)				487,294,000	474,338,000	661,918,600
KQ2058	LAND ADMINISTRATION & REVENUE MANGEMENT					
A01	Employees Related Expenses.			274,653,000	232,596,000	288,717,000
A011	PAY	371	371	271,798,000	153,208,000	285,434,000
A011-1	Pay of Officer	113	113	159,718,000	81,128,000	167,750,000
A011-2	Pay of Other Staff	258	258	112,080,000	72,080,000	117,684,000
A012	ALLOWANCES			2,855,000	79,388,000	3,283,000
A012-1	Regular Allowances			2,855,000	4,388,000	3,283,000
A012-2	Other Allowances (excluding				75,000,000	
A03	Operating Expenses			697,454,000	697,454,000	713,426,000
A032	COMMUNICATIONS			39,194,000	39,194,000	41,154,000
A033	UTILITIES			34,765,000	34,765,000	42,960,000
A034	OCCUPANCY COSTS			972,000	972,000	972,000
A038	TRAVEL & TRANSPORTATION			49,100,000	49,100,000	54,900,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			573,423,000	573,423,000	573,440,000
A06	Transfers			2,712,000	2,712,000	2,848,000
A063	ENTERTAINMENT & GIFTS			2,712,000	2,712,000	2,848,000
A13	Repairs and Maintenance			67,464,000	67,464,000	69,288,000
A130	TRANSPORT			12,155,000	12,155,000	12,763,000
A131	MACHINERY AND EQUIPMENT			18,232,000	18,232,000	19,144,000
A132	FURNITURE AND FIXTURE			6,077,000	6,077,000	6,381,000
A133	BUILDINGS AND STRUCTURE			31,000,000	31,000,000	31,000,000
Total-LAND ADMINISTRATION & REVENUE MANGEMENT				1,042,283,000	1,000,226,000	1,074,279,000
042101 Total-ADMINISTRATION/LAND COMMISSION				1,529,577,000	1,474,564,000	1,736,197,600
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ						
BI0051	DISTRICT SUB-REGISTRAR BADIN					
A01	Employees Related Expenses.			4,184,000	1,514,000	3,153,000
A011	PAY	9	9	2,214,000	873,000	2,323,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	2,214,000	873,000	2,323,000
A012	ALLOWANCES			1,970,000	641,000	830,000
A012-1	Regular Allowances			1,970,000	641,000	830,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			139,000	81,000	148,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			58,000		64,000
A039	GENERAL			73,000	73,000	76,000
A13	Repairs and Maintenance			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DISTRICT SUB-REGISTRAR BADIN				4,336,000	1,608,000	3,315,000
DD0052 DISTRICT SUB-REGISTRAR DADU						
A01	Employees Related Expenses.			8,525,000	6,548,000	6,320,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	4,279,000	4,074,000	4,493,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	4,279,000	4,074,000	4,493,000
A012	ALLOWANCES			4,246,000	2,474,000	1,827,000
A012-1	Regular Allowances			4,246,000	2,474,000	1,827,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			106,000	48,000	114,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			58,000		64,000
A039	GENERAL			40,000	40,000	42,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT SUB-REGISTRAR DADU				8,636,000	6,601,000	6,439,000
GO0046	SUB-REGISTRAR GHOTKI					
A01	Employees Related Expenses.			7,870,000	8,196,000	5,819,000
A011	PAY	12	12	3,713,000	5,187,000	3,898,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	3,713,000	5,187,000	3,898,000
A012	ALLOWANCES			4,157,000	3,009,000	1,921,000
A012-1	Regular Allowances			4,157,000	3,009,000	1,921,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			163,000	73,000	175,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			90,000		99,000
A039	GENERAL			70,000	70,000	73,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-SUB-REGISTRAR GHOTKI				8,042,000	8,278,000	6,003,000
HB0128	TAX MANAGEMENT-BOR GOTHABAD HYDERABAD					
A01	Employees Related Expenses.			194,630,000	198,731,000	218,606,400

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	363	363	96,142,000	122,722,000	100,974,400
A011-1	Pay of Officer	61	61	19,050,000	22,307,000	20,025,400
A011-2	Pay of Other Staff	302	302	77,092,000	100,415,000	80,949,000
A012	ALLOWANCES			98,488,000	76,009,000	117,632,000
A012-1	Regular Allowances			98,362,000	75,883,000	117,506,000
A012-2	Other Allowances (excluding			126,000	126,000	126,000
A03	Operating Expenses			15,616,000	15,835,000	17,632,000
A032	COMMUNICATIONS			1,132,000	1,132,000	1,188,000
A033	UTILITIES			1,712,000	231,000	1,929,000
A038	TRAVEL & TRANSPORTATION			8,869,000	8,869,000	10,519,000
A039	GENERAL			3,903,000	5,603,000	3,996,000
A09	Physical Assets			4,906,000	4,906,000	
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	
A095	PURCHASE OF TRANSPORT			2,746,000	2,746,000	
A096	PURCHASE OF PLANT & MACHINERY			460,000	460,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			194,000	494,000	204,000
A130	TRANSPORT			56,000	156,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	156,000	59,000
A132	FURNITURE AND FIXTURE			82,000	182,000	86,000
Total-TAX MANAGEMENT-BOR GOTHABAD HYDERABAD				215,346,000	219,966,000	236,442,400
HB0129	SUPERINTENDENCE HYDERABAD					
A01	Employees Related Expenses.			69,211,000	63,232,000	51,041,000
A011	PAY	101	101	35,492,000	41,565,000	37,276,000
A011-1	Pay of Officer	24	24	9,694,000	6,554,000	10,177,000
A011-2	Pay of Other Staff	77	77	25,798,000	35,011,000	27,099,000
A012	ALLOWANCES			33,719,000	21,667,000	13,765,000
A012-1	Regular Allowances			33,719,000	21,667,000	13,765,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,984,000	5,067,000	9,865,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			516,000	516,000	542,000
A033	UTILITIES			5,917,000		6,509,000
A038	TRAVEL & TRANSPORTATION			1,093,000	1,593,000	1,333,000
A039	GENERAL			1,458,000	2,958,000	1,481,000
A09	Physical Assets			3,186,000	3,186,000	556,800
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY			490,000	490,000	132,800
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			158,000	158,000	166,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
Total-SUPERINTENDENCE HYDERABAD				81,539,000	71,643,000	61,628,800
HB0130	DISTRICT SUB-REGISTRAR HYDERABAD					
A01	Employees Related Expenses.			20,899,000	19,821,000	15,474,000
A011	PAY	37	37	10,178,000	13,348,000	10,687,000
A011-1	Pay of Officer	4	4	1,500,000	1,500,000	1,575,000
A011-2	Pay of Other Staff	33	33	8,678,000	11,848,000	9,112,000
A012	ALLOWANCES			10,721,000	6,473,000	4,787,000
A012-1	Regular Allowances			10,721,000	6,473,000	4,787,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			423,000	181,000	454,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			242,000		266,000
A039	GENERAL			152,000	152,000	158,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT SUB-REGISTRAR HYDERABAD				21,344,000	20,024,000	15,951,000
HB0133	DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD					
A01	Employees Related Expenses.			136,602,000	136,331,000	244,734,000
A011	PAY	187	187	64,860,000	82,857,000	68,090,000
A011-1	Pay of Officer	12	12	7,422,000	6,843,000	7,790,000
A011-2	Pay of Other Staff	175	175	57,438,000	76,014,000	60,300,000
A012	ALLOWANCES			71,742,000	53,474,000	176,644,000
A012-1	Regular Allowances			71,681,000	53,413,000	176,582,000
A012-2	Other Allowances (excluding			61,000	61,000	62,000
A03	Operating Expenses			238,240,000	239,354,000	239,751,000
A032	COMMUNICATIONS			221,000	221,000	232,000
A033	UTILITIES			886,000		975,000
A038	TRAVEL & TRANSPORTATION			1,541,000	2,041,000	1,871,000
A039	GENERAL			235,592,000	237,092,000	236,673,000
A05	Grants subsidies and Write off Loans			5,191,000	5,191,000	5,710,000
A052	GRANTS-DOMESTIC			5,191,000	5,191,000	5,710,000
A09	Physical Assets					448,000
A092	COMPUTER EQUIPMENT					448,000
A13	Repairs and Maintenance			71,000	71,000	74,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DIRECTORATE OF SURVEY AND SETTLEMENT HYDERABAD				380,104,000	380,947,000	490,717,000
HB0134	MEMBER OF SURVEY AND SETTLEMENT HYDERABAD					
A01	Employees Related Expenses.			62,754,000	58,000,000	189,952,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	71	37,529,000	35,028,000	39,404,000
A011-1	Pay of Officer	26	26	22,806,000	14,186,000	23,944,000
A011-2	Pay of Other Staff	45	45	14,723,000	20,842,000	15,460,000
A012	ALLOWANCES			25,225,000	22,972,000	150,548,000
A012-1	Regular Allowances			24,605,000	22,352,000	149,928,000
A012-2	Other Allowances (excluding			620,000	620,000	620,000
A03	Operating Expenses			15,572,000	13,383,000	18,289,000
A032	COMMUNICATIONS			1,418,000	1,418,000	1,489,000
A033	UTILITIES			3,572,000	183,000	4,024,000
A034	OCCUPANCY COSTS			323,000	323,000	470,000
A038	TRAVEL & TRANSPORTATION			8,252,000	8,752,000	10,262,000
A039	GENERAL			2,007,000	2,707,000	2,044,000
A09	Physical Assets					525,800
A096	PURCHASE OF PLANT & MACHINERY					525,800
A13	Repairs and Maintenance			1,795,000	2,095,000	1,885,000
A130	TRANSPORT			1,624,000	1,824,000	1,705,000
A131	MACHINERY AND EQUIPMENT			152,000	202,000	160,000
A132	FURNITURE AND FIXTURE			19,000	69,000	20,000
Total-MEMBER OF SURVEY AND SETTLEMENT HYDERABAD				80,121,000	73,478,000	210,651,800
HB0135	LAND UTILIZATION DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			311,053,000	337,961,000	499,724,600
A011	PAY	283	283	100,276,000	148,550,000	105,276,000
A011-1	Pay of Officer	35	35	28,765,000	44,644,000	30,193,000
A011-2	Pay of Other Staff	248	248	71,511,000	103,906,000	75,083,000
A012	ALLOWANCES			210,777,000	189,411,000	394,448,600
A012-1	Regular Allowances			209,081,000	187,715,000	392,765,600
A012-2	Other Allowances (excluding			1,696,000	1,696,000	1,683,000
A03	Operating Expenses			47,777,000	47,324,000	50,306,000
A032	COMMUNICATIONS			1,460,000	1,460,000	1,533,000
A033	UTILITIES			1,953,000		2,148,000
A038	TRAVEL & TRANSPORTATION			9,995,000	10,995,000	12,095,000
A039	GENERAL			34,369,000	34,869,000	34,530,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			2,609,000	2,609,000	2,870,000
A052	GRANTS-DOMESTIC			2,609,000	2,609,000	2,870,000
A09	Physical Assets			2,500,000,000	884,374,000	
A091	PURCHASE OF BUILDING			2,500,000,000	884,374,000	
A13	Repairs and Maintenance			743,000	1,043,000	780,000
A130	TRANSPORT			475,000	575,000	499,000
A131	MACHINERY AND EQUIPMENT			121,000	221,000	127,000
A132	FURNITURE AND FIXTURE			147,000	247,000	154,000
Total-LAND UTILIZATION DEPARTMENT HYDERABAD				2,862,182,000	1,273,311,000	553,680,600
HB0136	LAND RECORD OFFICER HYD.					
A01	Employees Related Expenses.			29,491,000	28,540,000	21,874,000
A011	PAY	47	47	14,523,000	18,701,000	15,430,000
A011-1	Pay of Officer	2	2	1,619,000	368,000	1,700,000
A011-2	Pay of Other Staff	45	45	12,904,000	18,333,000	13,730,000
A012	ALLOWANCES			14,968,000	9,839,000	6,444,000
A012-1	Regular Allowances			14,889,000	9,760,000	6,365,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			299,000	138,000	319,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			97,000	97,000	101,000
A13	Repairs and Maintenance			29,000	29,000	31,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-LAND RECORD OFFICER HYD.				29,819,000	28,707,000	22,224,000
HB0137	TAX MANAGEMENT-BOARD OF REVENUE ADMINISTRATIVE OFFICE (DEV) HYD					
A01	Employees Related Expenses.			16,605,000	11,164,000	13,122,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	9,372,000	6,761,000	9,841,000
A011-1	Pay of Officer	3	3	3,079,000	1,200,000	3,234,000
A011-2	Pay of Other Staff	21	21	6,293,000	5,561,000	6,607,000
A012	ALLOWANCES			7,233,000	4,403,000	3,281,000
A012-1	Regular Allowances			7,186,000	4,356,000	3,234,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			863,000	863,000	1,007,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A038	TRAVEL & TRANSPORTATION			547,000	547,000	676,000
A039	GENERAL			228,000	228,000	238,000
A09	Physical Assets					406,800
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					132,800
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-TAX MANAGEMENT-BOARD OF REVENUE				17,556,000	12,115,000	14,627,800
ADMINISTRATIVE OFFICE (DEV) HYD						
HB0138	DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD					
A01	Employees Related Expenses.			63,829,000	59,556,000	60,291,000
A011	PAY	68	68	31,087,000	26,408,000	32,655,000
A011-1	Pay of Officer	17	17	11,032,000	8,739,000	11,585,000
A011-2	Pay of Other Staff	51	51	20,055,000	17,669,000	21,070,000
A012	ALLOWANCES			32,742,000	33,148,000	27,636,000
A012-1	Regular Allowances			32,426,000	32,906,000	27,320,000
A012-2	Other Allowances (excluding			316,000	242,000	316,000
A03	Operating Expenses			6,827,000	5,260,000	8,091,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			743,000	743,000	780,000
A033	UTILITIES			2,532,000	165,000	3,022,000
A034	OCCUPANCY COSTS			308,000	308,000	533,000
A038	TRAVEL & TRANSPORTATION			2,289,000	2,789,000	2,769,000
A039	GENERAL			955,000	1,255,000	987,000
A13	Repairs and Maintenance			145,000	345,000	152,000
A130	TRANSPORT			102,000	202,000	107,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			20,000	120,000	21,000
Total-DIRECTORATE OF EVALUATION AND INSPECTION HYDERABAD				70,801,000	65,161,000	68,534,000
HB0140	PROVINCIAL RECORD CELL HYDERABAD					
A01	Employees Related Expenses.			27,596,000	34,389,000	23,281,000
A011	PAY	32	32	11,376,000	16,892,000	11,942,000
A011-1	Pay of Officer	15	15	7,348,000	6,180,000	7,715,000
A011-2	Pay of Other Staff	17	17	4,028,000	10,712,000	4,227,000
A012	ALLOWANCES			16,220,000	17,497,000	11,339,000
A012-1	Regular Allowances			16,204,000	17,481,000	11,323,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			4,378,000	4,428,000	4,917,000
A032	COMMUNICATIONS			679,000	679,000	713,000
A033	UTILITIES			916,000	466,000	1,061,000
A038	TRAVEL & TRANSPORTATION			1,686,000	1,886,000	2,016,000
A039	GENERAL			1,097,000	1,397,000	1,127,000
A13	Repairs and Maintenance			267,000	567,000	281,000
A130	TRANSPORT			161,000	261,000	169,000
A131	MACHINERY AND EQUIPMENT			74,000	174,000	78,000
A132	FURNITURE AND FIXTURE			32,000	132,000	34,000
Total-PROVINCIAL RECORD CELL HYDERABAD				32,241,000	39,384,000	28,479,000
HB0142	MEMBER (RS&EP) BOARD OF REVENUE HYDERABA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,298,000	15,828,000	14,654,000
A011	PAY	18	18	6,557,000	7,178,000	6,882,000
A011-1	Pay of Officer	4	4	2,554,000	3,218,000	2,678,000
A011-2	Pay of Other Staff	14	14	4,003,000	3,960,000	4,204,000
A012	ALLOWANCES			8,741,000	8,650,000	7,772,000
A012-1	Regular Allowances			8,725,000	8,634,000	7,756,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			10,057,000	10,129,000	11,138,000
A032	COMMUNICATIONS			616,000	616,000	646,000
A033	UTILITIES			1,558,000	430,000	1,860,000
A034	OCCUPANCY COSTS					225,000
A038	TRAVEL & TRANSPORTATION			2,345,000	3,545,000	2,855,000
A039	GENERAL			5,538,000	5,538,000	5,552,000
A09	Physical Assets					507,800
A096	PURCHASE OF PLANT & MACHINERY					507,800
A13	Repairs and Maintenance			161,000	461,000	169,000
A130	TRANSPORT			74,000	174,000	78,000
A131	MACHINERY AND EQUIPMENT			47,000	147,000	49,000
A132	FURNITURE AND FIXTURE			40,000	140,000	42,000
Total-MEMBER (RS&EP) BOARD OF REVENUE HYDERABA				25,516,000	26,418,000	26,468,800
HB0143	DISTRICT REGISTRAR HYDERABAD					
A01	Employees Related Expenses.			4,380,000	2,981,000	3,966,500
A011	PAY	11	12	2,106,000	1,780,000	2,752,800
A011-1	Pay of Officer	3	4	1,419,000	1,231,000	2,030,800
A011-2	Pay of Other Staff	8	8	687,000	549,000	722,000
A012	ALLOWANCES			2,274,000	1,201,000	1,213,700
A012-1	Regular Allowances			2,274,000	1,201,000	1,213,700
A012-2	Other Allowances (excluding					
Total-DISTRICT REGISTRAR HYDERABAD				4,380,000	2,981,000	3,966,500
JK0046	DISTRICT SUB-REGISTRAR JACOBABAD					
A01	Employees Related Expenses.			5,231,000	4,434,000	3,976,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,684,000	2,772,000	2,818,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	2,684,000	2,772,000	2,818,000
A012	ALLOWANCES			2,547,000	1,662,000	1,158,000
A012-1	Regular Allowances			2,547,000	1,662,000	1,158,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			164,000	74,000	175,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			90,000		99,000
A039	GENERAL			65,000	65,000	67,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT SUB-REGISTRAR JACOBABAD				5,402,000	4,515,000	4,158,000
JO0043	DISTRICT SUB-REGISTRAR JAMSHORO					
A01	Employees Related Expenses.			4,292,000	2,584,000	3,140,000
A011	PAY	6	6	1,664,000	1,535,000	1,747,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,664,000	1,535,000	1,747,000
A012	ALLOWANCES			2,628,000	1,049,000	1,393,000
A012-1	Regular Allowances			2,628,000	1,049,000	1,393,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			153,000	139,000	160,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			131,000	131,000	137,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT SUB-REGISTRAR JAMSHORO				4,451,000	2,729,000	3,306,000
KK0038	DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			6,438,000	5,255,000	4,603,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	2,872,000	3,190,000	3,016,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	2,872,000	3,190,000	3,016,000
A012	ALLOWANCES			3,566,000	2,065,000	1,587,000
A012-1	Regular Allowances			3,566,000	2,065,000	1,587,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			37,000	37,000	38,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT SUB-REGISTRAR KASHMORE @ KANDHKOT				6,482,000	5,299,000	4,648,000
KQ0441	DIRECTORATE ANTI ENCROACHMENT KARACHI					
A01	Employees Related Expenses.			1,160,910,000	1,212,079,000	932,299,000
A011	PAY	1967	1977	403,104,000	603,294,000	431,281,000
A011-1	Pay of Officer	36	46	10,758,000	12,397,000	19,296,000
A011-2	Pay of Other Staff	1931	1931	392,346,000	590,897,000	411,985,000
A012	ALLOWANCES			757,806,000	608,785,000	501,018,000
A012-1	Regular Allowances			745,026,000	594,010,000	485,028,000
A012-2	Other Allowances (excluding			12,780,000	14,775,000	15,990,000
A03	Operating Expenses			90,551,000	87,052,000	100,651,000
A032	COMMUNICATIONS			1,527,000	1,527,000	1,603,000
A033	UTILITIES			9,184,000	2,785,000	10,103,000
A034	OCCUPANCY COSTS			4,419,000	4,419,000	4,823,000
A036	MOTOR VEHICLES			506,000	506,000	506,000
A038	TRAVEL & TRANSPORTATION			49,421,000	51,421,000	54,911,000
A039	GENERAL			25,494,000	26,394,000	28,705,000
A09	Physical Assets			47,376,000	47,376,000	17,385,000
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	
A095	PURCHASE OF TRANSPORT			44,766,000	44,766,000	17,253,000
A096	PURCHASE OF PLANT & MACHINERY			1,210,000	1,210,000	132,000
A13	Repairs and Maintenance			2,650,000	4,150,000	2,782,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			923,000	1,423,000	969,000
A131	MACHINERY AND EQUIPMENT			923,000	1,423,000	969,000
A132	FURNITURE AND FIXTURE			804,000	1,304,000	844,000
Total-DIRECTORATE ANTI ENCROACHMENT KARACHI				1,301,487,000	1,350,657,000	1,053,117,000
KQ0443	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI					
A01	Employees Related Expenses.			18,420,000	13,949,000	15,548,000
A011	PAY	29	29	8,936,000	7,051,000	9,383,000
A011-1	Pay of Officer	8	8	5,842,000	3,303,000	6,134,000
A011-2	Pay of Other Staff	21	21	3,094,000	3,748,000	3,249,000
A012	ALLOWANCES			9,484,000	6,898,000	6,165,000
A012-1	Regular Allowances			9,484,000	6,054,000	5,321,000
A012-2	Other Allowances (excluding				844,000	844,000
A03	Operating Expenses			5,097,000	4,107,000	5,641,000
A032	COMMUNICATIONS			198,000	198,000	208,000
A033	UTILITIES			2,658,000	468,000	2,924,000
A034	OCCUPANCY COSTS			77,000	77,000	77,000
A038	TRAVEL & TRANSPORTATION			1,279,000	1,679,000	1,519,000
A039	GENERAL			885,000	1,685,000	913,000
A13	Repairs and Maintenance			145,000	445,000	153,000
A130	TRANSPORT			71,000	171,000	75,000
A131	MACHINERY AND EQUIPMENT			38,000	138,000	40,000
A132	FURNITURE AND FIXTURE			36,000	136,000	38,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION & INSPECTION KARACHI				23,662,000	18,501,000	21,342,000
KQ0444	CHAIRMAN SINDH LAND COMMITTEE					
A01	Employees Related Expenses.			16,184,000	14,439,000	16,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	6,966,000	6,401,000	7,316,000
A011-1	Pay of Officer	2	2	6,171,000	6,171,000	6,480,000
A011-2	Pay of Other Staff	4	4	795,000	230,000	836,000
A012	ALLOWANCES			9,218,000	8,038,000	8,729,000
A012-1	Regular Allowances			3,962,000	2,782,000	3,473,000
A012-2	Other Allowances (excluding			5,256,000	5,256,000	5,256,000
A03	Operating Expenses			3,741,000	2,260,000	4,223,000
A032	COMMUNICATIONS			133,000	133,000	140,000
A033	UTILITIES			1,707,000	226,000	1,877,000
A038	TRAVEL & TRANSPORTATION			1,205,000	1,205,000	1,505,000
A039	GENERAL			696,000	696,000	701,000
A13	Repairs and Maintenance			136,000	136,000	143,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-CHAIRMAN SINDH LAND COMMITTEE				20,061,000	16,835,000	20,411,000
KQ0446	DISTRICT REGISTRAR KARACHI					
A01	Employees Related Expenses.			100,338,000	99,393,000	74,136,500
A011	PAY	157	158	49,930,000	64,051,000	53,046,800
A011-1	Pay of Officer	15	16	6,858,000	7,335,000	7,830,800
A011-2	Pay of Other Staff	142	142	43,072,000	56,716,000	45,216,000
A012	ALLOWANCES			50,408,000	35,342,000	21,089,700
A012-1	Regular Allowances			50,400,000	35,334,000	21,080,700
A012-2	Other Allowances (excluding			8,000	8,000	9,000
A03	Operating Expenses			4,956,000	517,000	5,461,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			4,439,000		4,883,000
A038	TRAVEL & TRANSPORTATION			167,000	167,000	212,000
A039	GENERAL			252,000	252,000	263,000
A13	Repairs and Maintenance			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT REGISTRAR KARACHI				105,319,000	99,935,000	79,623,500
KQ0447	PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI					
A01	Employees Related Expenses.			15,376,000	1,162,000	15,183,000
A011	PAY	1	1	14,326,000	866,000	15,042,000
A011-1	Pay of Officer	1	1	14,326,000	866,000	15,042,000
A012	ALLOWANCES			1,050,000	296,000	141,000
A012-1	Regular Allowances			1,050,000	296,000	141,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,746,000	2,746,000	3,371,000
A032	COMMUNICATIONS			301,000	301,000	316,000
A038	TRAVEL & TRANSPORTATION			2,117,000	2,117,000	2,717,000
A039	GENERAL			328,000	328,000	338,000
A13	Repairs and Maintenance			371,000	371,000	389,000
A130	TRANSPORT			204,000	204,000	214,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-PROGRAM COORDINATION UNIT FOR LANDLESS HARIS LAND UTILIZATION DEPARTMENT KARACHI				18,493,000	4,279,000	18,943,000
KX0062	SUPERINTENDENCE KHAIRPUR					
A01	Employees Related Expenses.			26,767,000	19,482,000	19,644,000
A011	PAY	50	50	14,159,000	12,923,000	14,854,000
A011-1	Pay of Officer	3	3	1,750,000	1,732,000	1,837,000
A011-2	Pay of Other Staff	47	47	12,409,000	11,191,000	13,017,000
A012	ALLOWANCES			12,608,000	6,559,000	4,790,000
A012-1	Regular Allowances			12,570,000	6,521,000	4,752,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			1,471,000	343,000	1,599,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			1,128,000		1,241,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			195,000	195,000	206,000
A13	Repairs and Maintenance			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SUPERINTENDENCE KHAIRPUR				28,265,000	19,852,000	21,272,000
KX0063	DISTRICT SUB-REGISTRAR KHAIRPUR					
A01	Employees Related Expenses.			7,443,000	5,398,000	5,373,000
A011	PAY	16	16	3,930,000	3,539,000	4,139,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	3,930,000	3,539,000	4,139,000
A012	ALLOWANCES			3,513,000	1,859,000	1,234,000
A012-1	Regular Allowances			3,513,000	1,859,000	1,234,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			346,000	50,000	378,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			296,000		326,000
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT SUB-REGISTRAR KHAIRPUR				7,795,000	5,454,000	5,757,000
LN0083	SUPERINTENDENCE LARKANA					
A01	Employees Related Expenses.			16,662,000	12,790,000	11,861,000
A011	PAY	25	25	8,293,000	8,409,000	8,719,000
A011-1	Pay of Officer	3	3	1,654,000	1,444,000	1,737,000
A011-2	Pay of Other Staff	22	22	6,639,000	6,965,000	6,982,000
A012	ALLOWANCES			8,369,000	4,381,000	3,142,000
A012-1	Regular Allowances			8,361,000	4,373,000	3,134,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			189,000	133,000	197,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			56,000		62,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			61,000	61,000	62,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SUPERINTENDENCE LARKANA				16,873,000	12,945,000	12,305,000
LN0084	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA					
A01	Employees Related Expenses.			31,659,000	28,702,000	23,938,000
A011	PAY	39	39	13,140,000	13,697,000	13,796,000
A011-1	Pay of Officer	9	9	4,884,000	4,947,000	5,118,000
A011-2	Pay of Other Staff	30	30	8,256,000	8,750,000	8,678,000
A012	ALLOWANCES			18,519,000	15,005,000	10,142,000
A012-1	Regular Allowances			18,519,000	15,005,000	10,142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,154,000	3,147,000	4,602,000
A032	COMMUNICATIONS			243,000	243,000	255,000
A033	UTILITIES			1,007,000		1,108,000
A034	OCCUPANCY COSTS			784,000	784,000	862,000
A038	TRAVEL & TRANSPORTATION			1,219,000	1,219,000	1,444,000
A039	GENERAL			901,000	901,000	933,000
A13	Repairs and Maintenance			134,000	134,000	141,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			35,000	35,000	37,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION LARKANA				35,947,000	31,983,000	28,681,000
LN0085	DISTRICT SUB-REGISTRAR LARKANA					
A01	Employees Related Expenses.			11,877,000	9,022,000	8,622,000
A011	PAY	18	18	5,786,000	5,575,000	6,084,000
A011-1	Pay of Officer	1	1	986,000	875,000	1,035,000
A011-2	Pay of Other Staff	17	17	4,800,000	4,700,000	5,049,000
A012	ALLOWANCES			6,091,000	3,447,000	2,538,000
A012-1	Regular Allowances			6,091,000	3,447,000	2,538,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			120,000	62,000	129,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			58,000		64,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT SUB-REGISTRAR LARKANA				12,004,000	9,091,000	8,758,000
LN0467	DISTRICT REGISTRAR LARKANA					
A01	Employees Related Expenses.			3,428,000	3,786,000	3,710,500
A011	PAY	13	14	2,081,000	2,690,000	2,725,800
A011-1	Pay of Officer	3	4	1,106,000	1,715,000	1,701,800
A011-2	Pay of Other Staff	10	10	975,000	975,000	1,024,000
A012	ALLOWANCES			1,347,000	1,096,000	984,700
A012-1	Regular Allowances			1,347,000	1,096,000	984,700
A012-2	Other Allowances (excluding					
A03	Operating Expenses			400,000	400,000	520,000
A038	TRAVEL & TRANSPORTATION			400,000	400,000	520,000
A13	Repairs and Maintenance			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
Total-DISTRICT REGISTRAR LARKANA				3,944,000	4,302,000	4,352,500
MP0074	SUPERINTENDENCE MIRPURKHAS					
A01	Employees Related Expenses.			15,016,000	15,514,000	12,879,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	7,467,000	8,948,000	7,856,000
A011-1	Pay of Officer	3	3	2,274,000	1,807,000	2,388,000
A011-2	Pay of Other Staff	25	25	5,193,000	7,141,000	5,468,000
A012	ALLOWANCES			7,549,000	6,566,000	5,023,000
A012-1	Regular Allowances			7,525,000	6,542,000	4,999,000
A012-2	Other Allowances (excluding			24,000	24,000	24,000
A03	Operating Expenses			438,000	277,000	474,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			173,000	173,000	190,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			64,000	64,000	65,000
A09	Physical Assets					224,000
A092	COMPUTER					224,000
	EQUIPMENT					
A13	Repairs and Maintenance			116,000	116,000	122,000
A131	MACHINERY AND			116,000	116,000	122,000
	EQUIPMENT					
Total-SUPERINTENDENCE MIRPURKHAS				15,570,000	15,907,000	13,699,000

**MP0075 REGIONAL OFFICE OF DIRECTORATE OF
EVALUATION AND INSPECTION
MIRPURKHAS**

A01	Employees Related Expenses.			19,883,000	26,497,000	19,837,000
A011	PAY	30	30	9,044,000	13,683,000	9,497,000
A011-1	Pay of Officer	10	10	5,026,000	7,290,000	5,278,000
A011-2	Pay of Other Staff	20	20	4,018,000	6,393,000	4,219,000
A012	ALLOWANCES			10,839,000	12,814,000	10,340,000
A012-1	Regular Allowances			10,677,000	12,652,000	10,174,000
A012-2	Other Allowances (excluding			162,000	162,000	166,000
A03	Operating Expenses			2,434,000	1,990,000	2,807,000
A032	COMMUNICATIONS			187,000	187,000	196,000
A033	UTILITIES			466,000	22,000	512,000
A038	TRAVEL &			1,176,000	1,176,000	1,476,000
	TRANSPORTATION					
A039	GENERAL			605,000	605,000	623,000
A13	Repairs and Maintenance			705,000	705,000	741,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			337,000	337,000	354,000
A132	FURNITURE AND FIXTURE			294,000	294,000	309,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION MIRPURKHAS				23,022,000	29,192,000	23,385,000
MP0076	DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			7,215,000	7,413,000	5,224,000
A011	PAY	13	13	3,355,000	4,745,000	3,521,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	13	3,355,000	4,745,000	3,521,000
A012	ALLOWANCES			3,860,000	2,668,000	1,703,000
A012-1	Regular Allowances			3,860,000	2,668,000	1,703,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,606,000	125,000	1,759,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			1,481,000		1,629,000
A039	GENERAL			109,000	109,000	113,000
A13	Repairs and Maintenance			128,000	128,000	135,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				8,949,000	7,666,000	7,118,000
MP0077	DISTRICT SUB-REGISTRAR MIRPURKHAS					
A01	Employees Related Expenses.			298,000	298,000	315,000
A011	PAY	1	1	270,000	270,000	284,000
A011-1	Pay of Officer	1	1	270,000	270,000	284,000
A012	ALLOWANCES			28,000	28,000	31,000
A012-1	Regular Allowances			28,000	28,000	31,000
A012-2	Other Allowances (excluding					
Total-DISTRICT SUB-REGISTRAR MIRPURKHAS				298,000	298,000	315,000
MP0459	DISTRICT REGISTRAR MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,502,000	3,842,000	3,224,500
A011	PAY	13	14	1,723,000	2,831,000	2,349,800
A011-1	Pay of Officer	3	4	748,000	1,856,000	1,326,800
A011-2	Pay of Other Staff	10	10	975,000	975,000	1,023,000
A012	ALLOWANCES			779,000	1,011,000	874,700
A012-1	Regular Allowances			779,000	1,011,000	874,700
A012-2	Other Allowances (excluding					
A03	Operating Expenses			400,000	400,000	520,000
A038	TRAVEL & TRANSPORTATION			400,000	400,000	520,000
A13	Repairs and Maintenance			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-DISTRICT REGISTRAR MIRPURKHAS				3,018,000	4,358,000	3,866,500
MX0043	DISTRICT SUB-REGISTRAR MITHI					
A01	Employees Related Expenses.			1,694,000	775,000	1,197,000
A011	PAY	2	2	832,000	452,000	894,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	832,000	452,000	894,000
A012	ALLOWANCES			862,000	323,000	303,000
A012-1	Regular Allowances			862,000	323,000	303,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,000	39,000	40,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			36,000	36,000	37,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DISTRICT SUB-REGISTRAR MITHI				1,742,000	823,000	1,246,000
MY0048	DISTRICT SUB-REGISTRAR MATIARI					
A01	Employees Related Expenses.			3,274,000	3,180,000	2,428,000
A011	PAY	5	5	1,547,000	1,994,000	1,625,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,547,000	1,994,000	1,625,000
A012	ALLOWANCES			1,727,000	1,186,000	803,000
A012-1	Regular Allowances			1,727,000	1,186,000	803,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			67,000	36,000	72,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			33,000	33,000	35,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT SUB-REGISTRAR MATIARI				3,347,000	3,222,000	2,506,000
NX0047	DISTRICT SUB-REGISTRAR NAUSHERO FEROZE					
A01	Employees Related Expenses.			15,139,000	12,355,000	11,242,000
A011	PAY	25	25	6,999,000	7,727,000	7,377,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	25	25	6,999,000	7,727,000	7,377,000
A012	ALLOWANCES			8,140,000	4,628,000	3,865,000
A012-1	Regular Allowances			8,140,000	4,628,000	3,865,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			207,000	58,000	224,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			149,000		164,000
A039	GENERAL			52,000	52,000	54,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DISTRICT SUB-REGISTRAR NAUSHERO FEROZE				15,355,000	12,422,000	11,475,000
SB0071	DISTRICT REGISTRAR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,651,000	3,766,000	3,493,500
A011	PAY	12	13	1,873,000	2,503,000	2,507,800
A011-1	Pay of Officer	4	5	986,000	1,444,000	1,575,800
A011-2	Pay of Other Staff	8	8	887,000	1,059,000	932,000
A012	ALLOWANCES			1,778,000	1,263,000	985,700
A012-1	Regular Allowances			1,778,000	1,263,000	985,700
A012-2	Other Allowances (excluding					
A03	Operating Expenses			185,000	36,000	202,000
A033	UTILITIES			149,000		164,000
A039	GENERAL			36,000	36,000	38,000
A13	Repairs and Maintenance			67,000	67,000	70,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			58,000	58,000	61,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DISTRICT REGISTRAR SHAHEED BENAZIRABAD				3,903,000	3,869,000	3,765,500
SB0072	DISTRICT SUB-REGISTRAR BENAZIRABAD					
A01	Employees Related Expenses.			11,148,000	12,329,000	8,213,000
A011	PAY	18	18	5,170,000	7,917,000	5,433,000
A011-1	Pay of Officer	1	1	894,000	1,671,000	939,000
A011-2	Pay of Other Staff	17	17	4,276,000	6,246,000	4,494,000
A012	ALLOWANCES			5,978,000	4,412,000	2,780,000
A012-1	Regular Allowances			5,978,000	4,412,000	2,780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			53,000	53,000	55,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			47,000	47,000	49,000
Total-DISTRICT SUB-REGISTRAR BENAZIRABAD				11,201,000	12,382,000	8,268,000
SN0050	DISTRICT SUB-REGISTRAR SANGHAR					
A01	Employees Related Expenses.			10,887,000	11,478,000	8,143,000
A011	PAY	18	18	5,315,000	7,374,000	5,612,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	18	5,315,000	7,374,000	5,612,000
A012	ALLOWANCES			5,572,000	4,104,000	2,531,000
A012-1	Regular Allowances			5,572,000	4,104,000	2,531,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			138,000	65,000	148,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			73,000		80,000
A039	GENERAL			51,000	51,000	53,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT SUB-REGISTRAR SANGHAR				11,032,000	11,550,000	8,298,000
SQ0046	DISTRICT SUB-REGISTRAR SHIKARPUR					
A01	Employees Related Expenses.			7,566,000	7,501,000	5,613,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,611,000	4,854,000	3,833,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	3,611,000	4,854,000	3,833,000
A012	ALLOWANCES			3,955,000	2,647,000	1,780,000
A012-1	Regular Allowances			3,955,000	2,647,000	1,780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			78,000	47,000	83,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A132	FURNITURE AND FIXTURE			58,000	58,000	61,000
Total-DISTRICT SUB-REGISTRAR SHIKARPUR				7,702,000	7,606,000	5,757,000
SY0078	REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR					
A01	Employees Related Expenses.			23,341,000	19,723,000	18,850,000
A011	PAY	32	32	10,072,000	10,905,000	10,579,000
A011-1	Pay of Officer	8	8	3,471,000	3,494,000	3,645,000
A011-2	Pay of Other Staff	24	24	6,601,000	7,411,000	6,934,000
A012	ALLOWANCES			13,269,000	8,818,000	8,271,000
A012-1	Regular Allowances			13,224,000	8,775,000	8,226,000
A012-2	Other Allowances (excluding			45,000	43,000	45,000
A03	Operating Expenses			3,487,000	2,303,000	3,942,000
A032	COMMUNICATIONS			235,000	235,000	247,000
A033	UTILITIES			1,184,000		1,302,000
A038	TRAVEL & TRANSPORTATION			1,337,000	1,337,000	1,637,000
A039	GENERAL			731,000	731,000	756,000
A13	Repairs and Maintenance			152,000	152,000	160,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-REGIONAL OFFICE OF DIRECTORATE OF EVALUATION AND INSPECTION SUKKUR				26,980,000	22,178,000	22,952,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0079	DISTRICT SUB-REGISTRAR SUKKUR					
A01	Employees Related Expenses.			14,707,000	12,653,000	10,873,000
A011	PAY	25	25	7,155,000	7,930,000	7,558,000
A011-1	Pay of Officer	1	1	898,000	157,000	943,000
A011-2	Pay of Other Staff	24	24	6,257,000	7,773,000	6,615,000
A012	ALLOWANCES			7,552,000	4,723,000	3,315,000
A012-1	Regular Allowances			7,552,000	4,723,000	3,315,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			396,000	90,000	430,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			306,000		337,000
A039	GENERAL			81,000	81,000	84,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DISTRICT SUB-REGISTRAR SUKKUR				15,112,000	12,752,000	11,312,000
TN0043	DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			1,281,000	1,357,000	967,000
A011	PAY	2	2	587,000	855,000	631,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	587,000	855,000	631,000
A012	ALLOWANCES			694,000	502,000	336,000
A012-1	Regular Allowances			694,000	502,000	336,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			104,000	46,000	112,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			58,000		64,000
A039	GENERAL			43,000	43,000	45,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT SUB-REGISTRAR TANDO MUHAMMAD KHAN				1,390,000	1,408,000	1,084,000
TQ0038	DISTRICT SUB-REGISTRAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,289,000	680,000	981,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	682,000	403,000	714,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	682,000	403,000	714,000
A012	ALLOWANCES			607,000	277,000	267,000
A012-1	Regular Allowances			607,000	277,000	267,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			71,000	57,000	74,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			14,000		15,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DISTRICT SUB-REGISTRAR TANDO ALLAHYAR				1,369,000	746,000	1,064,000
TX0054	DISTRICT SUB-REGISTRAR THATTA					
A01	Employees Related Expenses.			6,786,000	6,585,000	5,018,000
A011	PAY	14	14	3,231,000	4,085,000	3,393,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	14	14	3,231,000	4,085,000	3,393,000
A012	ALLOWANCES			3,555,000	2,500,000	1,625,000
A012-1	Regular Allowances			3,555,000	2,500,000	1,625,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			85,000	61,000	89,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			24,000		26,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT SUB-REGISTRAR THATTA				6,878,000	6,653,000	5,114,000
UT0044	DISTRICT SUB-REGISTRAR UMERKOT					
A01	Employees Related Expenses.			2,769,000	2,148,000	2,015,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,346,000	1,341,000	1,412,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,346,000	1,341,000	1,412,000
A012	ALLOWANCES			1,423,000	807,000	603,000
A012-1	Regular Allowances			1,423,000	807,000	603,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			112,000	54,000	120,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			58,000		64,000
A039	GENERAL			46,000	46,000	48,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT SUB-REGISTRAR UMERKOT				2,887,000	2,208,000	2,141,000
KQ0449	SURVEY SUPERINTENDENT KARACHI					
A01	Employees Related Expenses.			18,587,000	16,960,000	15,669,000
A011	PAY	37	37	9,296,000	9,507,000	9,779,000
A011-1	Pay of Officer	3	3	1,331,000	1,200,000	1,398,000
A011-2	Pay of Other Staff	34	34	7,965,000	8,307,000	8,381,000
A012	ALLOWANCES			9,291,000	7,453,000	5,890,000
A012-1	Regular Allowances			9,226,000	7,388,000	5,825,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			1,075,000	430,000	1,220,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			645,000		710,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	350,000
A039	GENERAL			130,000	130,000	134,000
A13	Repairs and Maintenance			27,000	27,000	29,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SURVEY SUPERINTENDENT KARACHI				19,689,000	17,417,000	16,918,000
QS0047	DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR					
A01	Employees Related Expenses.			9,739,000	10,241,000	7,081,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	4,356,000	6,390,000	4,572,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	20	20	4,356,000	6,390,000	4,572,000
A012	ALLOWANCES			5,383,000	3,851,000	2,509,000
A012-1	Regular Allowances			5,383,000	3,851,000	2,509,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			34,000	34,000	36,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A039	GENERAL			26,000	26,000	28,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT SUB-REGISTRAR SHAHDADKOT @ KAMBAR				9,779,000	10,281,000	7,123,000
SY0473	DISTRICT REGISTRAR SUKKUR					
A01	Employees Related Expenses.			3,394,000	3,109,000	3,494,500
A011	PAY	13	14	1,722,000	1,839,000	2,347,800
A011-1	Pay of Officer	3	4	748,000	809,000	1,325,800
A011-2	Pay of Other Staff	10	10	974,000	1,030,000	1,022,000
A012	ALLOWANCES			1,672,000	1,270,000	1,146,700
A012-1	Regular Allowances			1,672,000	1,270,000	1,146,700
A012-2	Other Allowances (excluding					
A03	Operating Expenses			400,000	400,000	520,000
A038	TRAVEL & TRANSPORTATION			400,000	400,000	520,000
A13	Repairs and Maintenance			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-DISTRICT REGISTRAR SUKKUR				3,910,000	3,625,000	4,136,500
042102 Total-LAND MANAGEMENT (LAND RECORD AND CO				5,625,281,000	4,003,562,000	3,197,346,200
0421 Total-AGRICULTURE				7,154,858,000	5,478,126,000	4,933,543,800
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				7,154,858,000	5,478,126,000	4,933,543,800
04 Total-ECONOMIC AFFAIRS				7,154,858,000	5,478,126,000	4,933,543,800

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
HB0132	RELIEF MEASURES					
A01	Employees Related Expenses.			23,062,000	12,802,000	20,750,000
A011	PAY	18	18	11,408,000	5,285,000	11,979,000
A011-1	Pay of Officer	6	6	5,389,000	2,042,000	5,658,000
A011-2	Pay of Other Staff	12	12	6,019,000	3,243,000	6,321,000
A012	ALLOWANCES			11,654,000	7,517,000	8,771,000
A012-1	Regular Allowances			11,177,000	7,040,000	8,294,000
A012-2	Other Allowances (excluding			477,000	477,000	477,000
A03	Operating Expenses			7,223,000	6,632,000	7,534,000
A032	COMMUNICATIONS			267,000	267,000	280,000
A033	UTILITIES			591,000		650,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			5,552,000	5,552,000	5,786,000
A039	GENERAL			783,000	783,000	788,000
A05	Grants subsidies and Write off Loans			7,827,000	7,827,000	8,610,000
A052	GRANTS-DOMESTIC			7,827,000	7,827,000	8,610,000
A06	Transfers			500,000,000	2,074,771,000	500,000,000
A064	OTHER TRANSFER PAYMENTS			500,000,000	2,074,771,000	500,000,000
A09	Physical Assets			5,567,000	5,567,000	100,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			5,207,000	5,207,000	
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	100,000
A13	Repairs and Maintenance			467,000	467,000	490,000
A130	TRANSPORT			205,000	205,000	215,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-RELIEF MEASURES				544,146,000	2,108,066,000	537,484,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0144	RELIEF DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			12,908,000	7,319,000	8,756,000
A011	PAY	10	10	4,465,000	3,112,000	4,689,000
A011-1	Pay of Officer	2	2	1,742,000	1,444,000	1,829,000
A011-2	Pay of Other Staff	8	8	2,723,000	1,668,000	2,860,000
A012	ALLOWANCES			8,443,000	4,207,000	4,067,000
A012-1	Regular Allowances			8,348,000	4,112,000	3,972,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			1,034,000	680,000	1,166,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			354,000		389,000
A038	TRAVEL &			476,000	476,000	566,000
	TRANSPORTATION					
A039	GENERAL			99,000	99,000	101,000
Total-RELIEF DEPARTMENT HYDERABAD				13,942,000	7,999,000	9,922,000
KQ0442	REHABILITATION & SETTLEMENT					
	ORGANIZATION KARACHI					
A01	Employees Related Expenses.			39,452,000	34,486,000	29,430,000
A011	PAY	81	81	20,606,000	21,568,000	21,634,000
A011-1	Pay of Officer	6	6	4,488,000	3,743,000	4,711,000
A011-2	Pay of Other Staff	75	75	16,118,000	17,825,000	16,923,000
A012	ALLOWANCES			18,846,000	12,918,000	7,796,000
A012-1	Regular Allowances			18,845,000	12,917,000	7,795,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			2,029,000	548,000	2,195,000
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			1,481,000		1,629,000
A038	TRAVEL &			147,000	147,000	147,000
	TRANSPORTATION					
A039	GENERAL			273,000	273,000	285,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A132	FURNITURE AND			58,000	58,000	61,000
	FIXTURE					
Total-REHABILITATION & SETTLEMENT				41,539,000	35,092,000	31,686,000
ORGANIZATION KARACHI						
107101 Total-RELIEF MEASURES				599,627,000	2,151,157,000	579,092,000

No.124- Board of Revenue-Land Management

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
1071	Total-ADMINISTRATION			599,627,000	2,151,157,000	579,092,000
107	Total-ADMINISTRATION			599,627,000	2,151,157,000	579,092,000
10	Total-SOCIAL PROTECTION			599,627,000	2,151,157,000	579,092,000
Total-				8,014,646,000	7,885,458,000	5,796,227,000
TOTAL-DEMAND				8,014,646,000	7,885,458,000	5,796,227,000

Demand No.125
(SC21125)
Cooperative

Authorised : Rs 653,423,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	603,630,000	577,947,000	653,423,000
Total		603,630,000	577,947,000	653,423,000
A01	Employees Related Expenses.	555,705,000	525,454,000	594,153,000
A011	Pay	283,722,000	309,714,000	369,590,000
A011-1	Pay of Officer	81,632,000	64,814,000	98,476,000
A011-2	Pay of Other Staff	202,090,000	244,900,000	271,114,000
A012	Allowances	271,983,000	215,740,000	224,563,000
A012-1	Regular Allowances	266,363,000	205,881,000	216,359,000
A012-2	Other Allowances (excluding TA	5,620,000	9,859,000	8,204,000
A03	Operating Expenses	33,490,000	33,139,000	36,781,000
A05	Grants subsidies and Write off Loans	3,800,000	3,800,000	4,180,000
A09	Physical Assets	7,779,000	7,779,000	15,306,000
A13	Repairs and Maintenance	2,856,000	7,775,000	3,003,000
Total		603,630,000	577,947,000	653,423,000

No.125- Cooperative

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
HB0146	DIRECTION HEAD QUARTERS HYDERABAD					
A01	Employees Related Expenses.			44,016,000	45,404,000	56,253,000
A011	PAY	64	64	22,956,000	27,283,000	33,629,000
A011-1	Pay of Officer	20	20	7,291,000	9,038,000	9,485,000
A011-2	Pay of Other Staff	44	44	15,665,000	18,245,000	24,144,000
A012	ALLOWANCES			21,060,000	18,121,000	22,624,000
A012-1	Regular Allowances			20,799,000	17,860,000	22,363,000
A012-2	Other Allowances (excluding			261,000	261,000	261,000
A03	Operating Expenses			4,491,000	4,270,000	4,833,000
A032	COMMUNICATIONS			490,000	490,000	515,000
A033	UTILITIES			787,000	240,000	866,000
A036	MOTOR VEHICLES			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			1,678,000	1,678,000	1,878,000
A039	GENERAL			1,509,000	1,835,000	1,547,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			3,021,000	3,021,000	1,482,000
A092	COMPUTER EQUIPMENT			190,000	190,000	450,000
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			426,000	426,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	1,000,000
A13	Repairs and Maintenance			255,000	655,000	268,000
A130	TRANSPORT			152,000	232,000	160,000
A131	MACHINERY AND EQUIPMENT			56,000	216,000	59,000
A132	FURNITURE AND FIXTURE			47,000	207,000	49,000
Total-DIRECTION HEAD QUARTERS HYDERABAD				51,783,000	53,950,000	62,836,000
KQ0452	CO-OPERATIVE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			56,489,000	43,955,915	58,262,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	45	21,040,000	14,669,000	28,414,000
A011-1	Pay of Officer	15	16	12,409,000	9,182,000	17,752,000
A011-2	Pay of Other Staff	29	29	8,631,000	5,487,000	10,662,000
A012	ALLOWANCES			35,449,000	29,286,915	29,848,000
A012-1	Regular Allowances			32,791,000	23,743,000	25,954,000
A012-2	Other Allowances (excluding			2,658,000	5,543,915	3,894,000
A03	Operating Expenses			3,336,000	8,825,000	3,779,000
A032	COMMUNICATIONS			651,000	651,000	684,000
A033	UTILITIES			806,000		887,000
A034	OCCUPANCY COSTS			74,000	74,000	78,000
A036	MOTOR VEHICLES					39,000
A038	TRAVEL & TRANSPORTATION			1,277,000	3,277,000	1,541,000
A039	GENERAL			528,000	4,823,000	550,000
A05	Grants subsidies and Write off Loans			3,800,000	2,000,000	4,180,000
A052	GRANTS-DOMESTIC			3,800,000	2,000,000	4,180,000
A09	Physical Assets			1,107,000	1,107,000	4,324,000
A092	COMPUTER EQUIPMENT			570,000	570,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	3,024,000
A096	PURCHASE OF PLANT & MACHINERY			292,000	292,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	1,300,000
A13	Repairs and Maintenance			361,000	3,521,000	380,000
A130	TRANSPORT			142,000	892,000	149,000
A131	MACHINERY AND EQUIPMENT			111,000	1,611,000	117,000
A132	FURNITURE AND FIXTURE			90,000	850,000	95,000
A137	COMPUTER EQUIPMENT			18,000	168,000	19,000
Total-CO-OPERATIVE DEPARTMENT SECRETARIAT				65,093,000	59,408,915	70,925,000
042101 Total-ADMINISTRATION/LAND COMMISSION				116,876,000	113,358,915	133,761,000
042107 CO-OPERATION						

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0145	SPECIAL AUDITOR CO-OPERATIVE SOCIETIES					
	HYDERABAD					
A01	Employees Related Expenses.			3,496,000	3,396,000	3,622,000
A011	PAY	6	6	1,846,000	2,048,000	2,275,000
A011-1	Pay of Officer	1	1	164,000	565,000	593,000
A011-2	Pay of Other Staff	5	5	1,682,000	1,483,000	1,682,000
A012	ALLOWANCES			1,650,000	1,348,000	1,347,000
A012-1	Regular Allowances			1,598,000	1,296,000	1,295,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			428,000	163,000	461,000
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			265,000		292,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			52,000	52,000	55,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-SPECIAL AUDITOR CO-OPERATIVE SOCIETIES				3,938,000	3,573,000	4,097,000
	HYDERABAD					
HB0147	PRINCIPAL CO-OPERATIVE COLLEGE					
	HYDERABAD					
A01	Employees Related Expenses.			8,980,000	8,262,000	8,894,000
A011	PAY	12	12	5,093,000	4,969,000	5,534,000
A011-1	Pay of Officer	5	5	2,809,000	3,080,000	3,235,000
A011-2	Pay of Other Staff	7	7	2,284,000	1,889,000	2,299,000
A012	ALLOWANCES			3,887,000	3,293,000	3,360,000
A012-1	Regular Allowances			3,808,000	3,214,000	3,281,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			5,115,000	1,969,000	5,612,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			4,880,000	1,734,000	5,368,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			137,000	137,000	143,000
A13	Repairs and Maintenance			41,000	41,000	43,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-PRINCIPAL CO-OPERATIVE COLLEGE HYDERABAD				14,136,000	10,272,000	14,549,000
HB0148	PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			7,129,000	5,914,000	6,254,000
A011	PAY	11	11	3,771,000	3,446,000	3,770,000
A011-1	Pay of Officer	1	1	967,000	813,000	967,000
A011-2	Pay of Other Staff	10	10	2,804,000	2,633,000	2,803,000
A012	ALLOWANCES			3,358,000	2,468,000	2,484,000
A012-1	Regular Allowances			3,291,000	2,400,000	2,417,000
A012-2	Other Allowances (excluding			67,000	68,000	67,000
A03	Operating Expenses			119,000	119,000	123,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			93,000	93,000	97,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-PRINCIPAL REGIONAL CO-OPERATIVE TRAINING INSTITUTE HYDERABAD				7,282,000	6,067,000	6,413,000
HB0149	RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD					
A01	Employees Related Expenses.			10,332,000	11,305,000	11,780,000
A011	PAY	17	17	5,223,000	6,877,000	7,411,000
A011-1	Pay of Officer	3	3	1,013,000	782,000	1,013,000
A011-2	Pay of Other Staff	14	14	4,210,000	6,095,000	6,398,000
A012	ALLOWANCES			5,109,000	4,428,000	4,369,000
A012-1	Regular Allowances			5,056,000	4,375,000	4,316,000
A012-2	Other Allowances (excluding			53,000	53,000	53,000
A03	Operating Expenses			251,000	118,000	268,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			71,000	71,000	75,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-RESEARCH & DEVELOPMENT OF CO-OPERATIVE SOCIETIES HYDERABAD				10,606,000	11,446,000	12,072,000
HB0641	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			2,669,000	3,590,000	3,832,000
A011	PAY	7	7	1,208,000	2,264,000	2,378,000
A011-1	Pay of Officer	3	3	853,000	1,811,000	1,902,000
A011-2	Pay of Other Staff	4	4	355,000	453,000	476,000
A012	ALLOWANCES			1,461,000	1,326,000	1,454,000
A012-1	Regular Allowances			1,435,000	1,300,000	1,428,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			858,000	365,000	952,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	42,000	266,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	119,000
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				3,555,000	3,983,000	4,814,000
KQ0451	MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI					
A01	Employees Related Expenses.			22,939,000	16,645,000	20,897,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	11,450,000	9,966,000	13,915,000
A011-1	Pay of Officer	10	10	6,518,000	2,914,000	6,518,000
A011-2	Pay of Other Staff	24	24	4,932,000	7,052,000	7,397,000
A012	ALLOWANCES			11,489,000	6,679,000	6,982,000
A012-1	Regular Allowances			10,952,000	6,142,000	6,445,000
A012-2	Other Allowances (excluding			537,000	537,000	537,000
A03	Operating Expenses			730,000	580,000	893,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A036	MOTOR VEHICLES					39,000
A038	TRAVEL & TRANSPORTATION			473,000	323,000	585,000
A039	GENERAL			127,000	127,000	133,000
A09	Physical Assets			490,000	490,000	4,570,000
A092	COMPUTER EQUIPMENT			190,000	190,000	796,000
A095	PURCHASE OF TRANSPORT					3,024,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	750,000
A13	Repairs and Maintenance			74,000	74,000	78,000
A130	TRANSPORT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-MANAGING DIRECTOR SINDH CO-OPERATIVE HOUSING AUTHORITY AT KARACHI				24,233,000	17,789,000	26,438,000
KQ2064	DEPUTY REGISTRAR COOPERATIVE SOCIETIES K					
A01	Employees Related Expenses.			4,963,000	4,512,000	5,326,000
A011	PAY	8	8	2,202,000	3,000,000	3,584,000
A011-1	Pay of Officer	4	4	1,871,000	1,368,000	1,871,000
A011-2	Pay of Other Staff	4	4	331,000	1,632,000	1,713,000
A012	ALLOWANCES			2,761,000	1,512,000	1,742,000
A012-1	Regular Allowances			2,735,000	1,485,000	1,716,000
A012-2	Other Allowances (excluding			26,000	27,000	26,000
A03	Operating Expenses			858,000	365,000	952,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	42,000	266,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	119,000
A039	GENERAL			78,000	78,000	82,000
A09	Physical Assets			528,000	528,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			68,000	68,000	
A097	PURCHASE FURNITURE & FIXTURE			270,000	270,000	
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES K				6,377,000	5,433,000	6,308,000
KQ2065	ASSISTANT REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			1,338,000	437,000	1,330,000
A011	PAY	4	4	1,145,000	252,000	1,145,000
A011-1	Pay of Officer	1	1	811,000	141,000	811,000
A011-2	Pay of Other Staff	3	3	334,000	111,000	334,000
A012	ALLOWANCES			193,000	185,000	185,000
A012-1	Regular Allowances			167,000	159,000	159,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			858,000	365,000	952,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	42,000	266,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	119,000
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			28,000	28,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT REGISTRAR COOPERATIVE SOCIETIES				2,224,000	830,000	2,312,000
LN0470	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			5,561,000	5,694,000	6,087,000
A011	PAY	10	10	2,467,000	3,661,000	3,844,000
A011-1	Pay of Officer	4	4	1,854,000	2,345,000	2,463,000
A011-2	Pay of Other Staff	6	6	613,000	1,316,000	1,381,000
A012	ALLOWANCES			3,094,000	2,033,000	2,243,000
A012-1	Regular Allowances			3,068,000	2,007,000	2,217,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			885,000	392,000	979,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	42,000	266,000
A036	MOTOR VEHICLES			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	119,000
A039	GENERAL			78,000	78,000	82,000
A09	Physical Assets			2,105,000	2,105,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				8,579,000	8,219,000	7,096,000
MP0461	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			2,839,000	4,266,000	4,599,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,263,000	2,877,000	3,021,000
A011-1	Pay of Officer	3	3	852,000	1,232,000	1,294,000
A011-2	Pay of Other Staff	4	4	411,000	1,645,000	1,727,000
A012	ALLOWANCES			1,576,000	1,389,000	1,578,000
A012-1	Regular Allowances			1,550,000	1,363,000	1,552,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			858,000	365,000	952,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	42,000	266,000
A038	TRAVEL &			95,000	95,000	119,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND			14,000	14,000	15,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				3,725,000	4,659,000	5,581,000
SB0431	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			3,241,000	2,526,000	2,921,000
A011	PAY	7	7	1,415,000	1,609,000	1,945,000
A011-1	Pay of Officer	3	3	1,064,000	1,517,000	1,594,000
A011-2	Pay of Other Staff	4	4	351,000	92,000	351,000
A012	ALLOWANCES			1,826,000	917,000	976,000
A012-1	Regular Allowances			1,800,000	891,000	950,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			858,000	565,000	952,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			95,000	95,000	119,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND			14,000	14,000	15,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				4,127,000	3,119,000	3,903,000
SL0048	ASSISTANT REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			1,926,000	2,266,000	2,676,000
A011	PAY	4	4	1,162,000	1,357,000	1,706,000
A011-1	Pay of Officer	1	1	811,000	504,000	811,000
A011-2	Pay of Other Staff	3	3	351,000	853,000	895,000
A012	ALLOWANCES			764,000	909,000	970,000
A012-1	Regular Allowances			738,000	883,000	944,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			858,000	565,000	952,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	119,000
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT REGISTRAR COOPERATIVE SOCIETIES				2,812,000	2,859,000	3,658,000
SY0475	DEPUTY REGISTRAR COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			4,843,000	5,068,000	5,930,000
A011	PAY	10	10	2,836,000	3,103,000	3,941,000
A011-1	Pay of Officer	3	3	2,067,000	1,317,000	2,067,000
A011-2	Pay of Other Staff	7	7	769,000	1,786,000	1,874,000
A012	ALLOWANCES			2,007,000	1,965,000	1,989,000
A012-1	Regular Allowances			1,981,000	1,939,000	1,963,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			858,000	565,000	952,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			402,000	109,000	442,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	119,000
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DEPUTY REGISTRAR COOPERATIVE SOCIETIES				5,729,000	5,661,000	6,912,000
BI0052	CO-OPERATIVE BADIN					
A01	Employees Related Expenses.			10,380,000	9,465,000	9,813,000
A011	PAY	25	25	5,254,000	5,691,000	5,976,000
A011-1	Pay of Officer	1	1	343,000	577,000	606,000
A011-2	Pay of Other Staff	24	24	4,911,000	5,114,000	5,370,000
A012	ALLOWANCES			5,126,000	3,774,000	3,837,000
A012-1	Regular Allowances			4,841,000	3,489,000	3,552,000
A012-2	Other Allowances (excluding			285,000	285,000	285,000
A03	Operating Expenses			1,411,000	961,000	1,560,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			69,000	69,000	90,000
A038	TRAVEL & TRANSPORTATION			579,000	579,000	676,000
A039	GENERAL			700,000	250,000	728,000
A13	Repairs and Maintenance			269,000	119,000	283,000
A130	TRANSPORT			179,000	29,000	188,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-CO-OPERATIVE BADIN				12,060,000	10,545,000	11,656,000
DD0053	CO-OPERATIVE DADU					
A01	Employees Related Expenses.			20,024,000	18,820,000	19,800,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	10,899,000	11,973,000	12,729,000
A011-1	Pay of Officer	1	1	1,064,000	837,000	1,057,000
A011-2	Pay of Other Staff	32	32	9,835,000	11,136,000	11,672,000
A012	ALLOWANCES			9,125,000	6,847,000	7,071,000
A012-1	Regular Allowances			9,121,000	6,842,000	7,067,000
A012-2	Other Allowances (excluding			4,000	5,000	4,000
A03	Operating Expenses			357,000	254,000	380,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			103,000		113,000
A034	OCCUPANCY COSTS			77,000	77,000	85,000
A038	TRAVEL &			49,000	49,000	49,000
	TRANSPORTATION					
A039	GENERAL			81,000	81,000	84,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-CO-OPERATIVE DADU				20,427,000	19,120,000	20,228,000
GO0047	CO-OPERATIVE GHOTKI					
A01	Employees Related Expenses.			9,708,000	6,829,000	9,373,000
A011	PAY	13	13	6,451,000	4,168,000	6,674,000
A011-1	Pay of Officer	2	2	3,044,000	710,000	3,044,000
A011-2	Pay of Other Staff	11	11	3,407,000	3,458,000	3,630,000
A012	ALLOWANCES			3,257,000	2,661,000	2,699,000
A012-1	Regular Allowances			3,225,000	2,628,000	2,667,000
A012-2	Other Allowances (excluding			32,000	33,000	32,000
A03	Operating Expenses			407,000	351,000	426,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			56,000		62,000
A034	OCCUPANCY COSTS			44,000	44,000	48,000
A038	TRAVEL &			83,000	83,000	83,000
	TRANSPORTATION					
A039	GENERAL			177,000	177,000	183,000
A13	Repairs and Maintenance			111,000	111,000	117,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND			36,000	36,000	38,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-CO-OPERATIVE GHOTKI				10,226,000	7,291,000	9,916,000
HB0150	CO-OPERATIVE HYDERABAD					
A01	Employees Related Expenses.			16,858,000	19,452,000	19,715,000
A011	PAY			8,740,000	11,709,000	12,288,000
A011-1	Pay of Officer			616,000	665,000	698,000
A011-2	Pay of Other Staff			8,124,000	11,044,000	11,590,000
A012	ALLOWANCES			8,118,000	7,743,000	7,427,000
A012-1	Regular Allowances			8,057,000	7,617,000	7,301,000
A012-2	Other Allowances (excluding			61,000	126,000	126,000
A03	Operating Expenses			304,000	231,000	319,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			73,000		80,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			130,000	130,000	136,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-CO-OPERATIVE HYDERABAD				17,199,000	19,720,000	20,073,000
JK0047	CO-OPERATIVE JACOBABAD					
A01	Employees Related Expenses.			14,020,000	12,981,000	15,967,000
A011	PAY	29	29	8,323,000	8,039,000	10,746,000
A011-1	Pay of Officer	5	5	2,382,000	70,000	2,382,000
A011-2	Pay of Other Staff	24	24	5,941,000	7,969,000	8,364,000
A012	ALLOWANCES			5,697,000	4,942,000	5,221,000
A012-1	Regular Allowances			5,683,000	4,928,000	5,207,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			74,000	74,000	76,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			7,000	7,000	8,000
A034	OCCUPANCY COSTS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			36,000	36,000	37,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE JACOBABAD				14,103,000	13,064,000	16,052,000
JO0044	CO-OPERATIVE JAMSHORO					
A01	Employees Related Expenses.			14,219,000	13,771,000	14,125,000
A011	PAY	25	25	6,406,000	8,212,000	8,620,000
A011-1	Pay of Officer	1	1	487,000	868,000	911,000
A011-2	Pay of Other Staff	24	24	5,919,000	7,344,000	7,709,000
A012	ALLOWANCES			7,813,000	5,559,000	5,505,000
A012-1	Regular Allowances			7,792,000	5,538,000	5,483,000
A012-2	Other Allowances (excluding			21,000	21,000	22,000
A03	Operating Expenses			755,000	499,000	842,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			56,000		62,000
A034	OCCUPANCY COSTS			251,000	51,000	275,000
A038	TRAVEL & TRANSPORTATION			234,000	234,000	281,000
A039	GENERAL			173,000	173,000	181,000
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-CO-OPERATIVE JAMSHORO				15,076,000	14,372,000	15,075,000
KK0039	CO-OPERATIVE KASHMORE					
A01	Employees Related Expenses.			10,013,000	12,411,000	13,334,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	5,092,000	7,749,000	8,426,000
A011-1	Pay of Officer	1	1	617,000	309,000	617,000
A011-2	Pay of Other Staff	22	22	4,475,000	7,440,000	7,809,000
A012	ALLOWANCES			4,921,000	4,662,000	4,908,000
A012-1	Regular Allowances			4,920,000	4,661,000	4,907,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			198,000	198,000	206,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			150,000	150,000	158,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-CO-OPERATIVE KASHMORE				10,248,000	12,646,000	13,579,000
KQ0453	COOPERATIVE SOCIETIES					
A01	Employees Related Expenses.			18,291,000	17,266,000	18,073,000
A011	PAY	31	31	8,551,000	10,498,000	11,015,000
A011-1	Pay of Officer	8	8	2,914,000	3,383,000	3,552,000
A011-2	Pay of Other Staff	23	23	5,637,000	7,115,000	7,463,000
A012	ALLOWANCES			9,740,000	6,768,000	7,058,000
A012-1	Regular Allowances			9,276,000	6,263,000	6,553,000
A012-2	Other Allowances (excluding			464,000	505,000	505,000
A03	Operating Expenses			1,586,000	1,473,000	1,770,000
A032	COMMUNICATIONS			74,000	103,000	78,000
A033	UTILITIES			451,000		496,000
A034	OCCUPANCY COSTS			726,000	26,000	799,000
A038	TRAVEL & TRANSPORTATION			237,000	444,000	295,000
A039	GENERAL			98,000	900,000	102,000
A09	Physical Assets					1,224,000
A092	COMPUTER EQUIPMENT					662,000
A096	PURCHASE OF PLANT & MACHINERY					162,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					400,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			37,000	506,000	38,000
A130	TRANSPORT			23,000	103,000	24,000
A131	MACHINERY AND EQUIPMENT			9,000	162,000	9,000
A132	FURNITURE AND FIXTURE			5,000	241,000	5,000
Total-COOPERATIVE SOCIETIES				19,914,000	19,245,000	21,105,000
KQ0454	COOPERATIVE-I					
A01	Employees Related Expenses.			5,965,000	5,300,000	6,519,000
A011	PAY	7	7	3,817,000	3,270,000	4,413,000
A011-1	Pay of Officer	1	1	2,137,000	1,096,000	2,130,000
A011-2	Pay of Other Staff	6	6	1,680,000	2,174,000	2,283,000
A012	ALLOWANCES			2,148,000	2,030,000	2,106,000
A012-1	Regular Allowances			2,148,000	2,030,000	2,106,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			45,000	450,000	46,000
A032	COMMUNICATIONS			13,000	48,000	14,000
A038	TRAVEL & TRANSPORTATION			8,000	120,000	8,000
A039	GENERAL			24,000	282,000	24,000
A09	Physical Assets					618,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					162,000
A097	PURCHASE FURNITURE & FIXTURE					170,000
A13	Repairs and Maintenance				160,000	
A132	FURNITURE AND FIXTURE				80,000	
A137	COMPUTER EQUIPMENT				80,000	
Total-COOPERATIVE-I				6,010,000	5,910,000	7,183,000
KQ0455	COOPERATIVE-II					
A01	Employees Related Expenses.			5,608,000	4,615,050	5,782,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,521,000	2,809,000	3,925,000
A011-1	Pay of Officer	1	1	935,000	1,277,000	1,341,000
A011-2	Pay of Other Staff	8	8	2,586,000	1,532,000	2,584,000
A012	ALLOWANCES			2,087,000	1,806,050	1,857,000
A012-1	Regular Allowances			2,087,000	1,789,000	1,840,000
A012-2	Other Allowances (excluding				17,050	17,000
A03	Operating Expenses			38,000	2,178,000	38,000
A032	COMMUNICATIONS			5,000	81,000	5,000
A038	TRAVEL &			9,000	116,000	9,000
	TRANSPORTATION					
A039	GENERAL			24,000	1,981,000	24,000
A13	Repairs and Maintenance				320,000	
A132	FURNITURE AND				160,000	
	FIXTURE					
A137	COMPUTER				160,000	
	EQUIPMENT					
Total-COOPERATIVE-II				5,646,000	7,113,050	5,820,000
KQ0456	COOPERATIVE-III					
A01	Employees Related Expenses.			5,742,000	3,942,000	4,536,000
A011	PAY	8	8	2,900,000	2,312,000	2,922,000
A011-1	Pay of Officer	1	1	1,212,000	1,203,000	1,212,000
A011-2	Pay of Other Staff	7	7	1,688,000	1,109,000	1,710,000
A012	ALLOWANCES			2,842,000	1,630,000	1,614,000
A012-1	Regular Allowances			2,775,000	1,563,000	1,547,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			38,000	38,000	38,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
A09	Physical Assets					618,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					162,000
	PLANT & MACHINERY					
A097	PURCHASE					170,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-COOPERATIVE-III				5,780,000	3,980,000	5,192,000
KQ0457	COOPERATIVE-IV					
A01	Employees Related Expenses.			6,641,000	4,676,000	5,259,000
A011	PAY	9	9	3,449,000	2,788,000	3,460,000
A011-1	Pay of Officer	1	1	1,034,000	614,000	1,034,000
A011-2	Pay of Other Staff	8	8	2,415,000	2,174,000	2,426,000
A012	ALLOWANCES			3,192,000	1,888,000	1,799,000
A012-1	Regular Allowances			3,192,000	1,888,000	1,799,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			38,000	448,000	38,000
A032	COMMUNICATIONS			5,000	43,000	5,000
A038	TRAVEL &			9,000	120,000	9,000
	TRANSPORTATION					
A039	GENERAL			24,000	285,000	24,000
A09	Physical Assets			528,000	528,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A096	PURCHASE OF			68,000	68,000	
	PLANT & MACHINERY					
A097	PURCHASE			270,000	270,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				80,000	
A131	MACHINERY AND				40,000	
	EQUIPMENT					
A132	FURNITURE AND				40,000	
	FIXTURE					
Total-COOPERATIVE-IV				7,207,000	5,732,000	5,297,000
KQ0458	COOPERATIVE-V					
A01	Employees Related Expenses.			5,970,000	6,635,967	8,404,000
A011	PAY	9	9	3,522,000	3,865,000	5,426,000
A011-1	Pay of Officer	4	4	2,105,000	702,000	2,105,000
A011-2	Pay of Other Staff	5	5	1,417,000	3,163,000	3,321,000
A012	ALLOWANCES			2,448,000	2,770,967	2,978,000
A012-1	Regular Allowances			2,448,000	2,073,000	2,280,000
A012-2	Other Allowances (excluding				697,967	698,000
A03	Operating Expenses			41,000	357,000	41,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			5,000	43,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	29,000	9,000
A039	GENERAL			27,000	285,000	27,000
A09	Physical Assets					618,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					162,000
A097	PURCHASE FURNITURE & FIXTURE					170,000
A13	Repairs and Maintenance				160,000	
A132	FURNITURE AND FIXTURE				80,000	
A137	COMPUTER EQUIPMENT				80,000	
Total-COOPERATIVE-V				6,011,000	7,152,967	9,063,000
KQ0459	COOPERATIVE-VI					
A01	Employees Related Expenses.			5,198,000	4,027,000	5,126,000
A011	PAY	8	8	3,009,000	2,607,000	3,633,000
A011-1	Pay of Officer	3	3	1,380,000	460,000	1,380,000
A011-2	Pay of Other Staff	5	5	1,629,000	2,147,000	2,253,000
A012	ALLOWANCES			2,189,000	1,420,000	1,493,000
A012-1	Regular Allowances			2,188,000	1,419,000	1,492,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			31,000	443,000	31,000
A032	COMMUNICATIONS			5,000	43,000	5,000
A038	TRAVEL & TRANSPORTATION			5,000	120,000	5,000
A039	GENERAL			21,000	280,000	21,000
A09	Physical Assets					618,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					162,000
A097	PURCHASE FURNITURE & FIXTURE					170,000
A13	Repairs and Maintenance				160,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				80,000	
A137	COMPUTER EQUIPMENT				80,000	
Total-COOPERATIVE-VI				5,229,000	4,630,000	5,775,000
KQ0460	ASSISTANT REGISTRAR COOPERATIVE KARACHI					
A01	Employees Related Expenses.			7,941,000	8,095,000	9,447,000
A011	PAY	13	13	4,269,000	5,017,000	6,160,000
A011-1	Pay of Officer	1	1	1,559,000	634,000	1,559,000
A011-2	Pay of Other Staff	12	12	2,710,000	4,383,000	4,601,000
A012	ALLOWANCES			3,672,000	3,078,000	3,287,000
A012-1	Regular Allowances			3,672,000	3,078,000	3,287,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			38,000	355,000	38,000
A032	COMMUNICATIONS			5,000	43,000	5,000
A038	TRAVEL & TRANSPORTATION			9,000	29,000	9,000
A039	GENERAL			24,000	283,000	24,000
A09	Physical Assets					618,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					162,000
A097	PURCHASE FURNITURE & FIXTURE					170,000
A13	Repairs and Maintenance				160,000	
A132	FURNITURE AND FIXTURE				80,000	
A137	COMPUTER EQUIPMENT				80,000	
Total-ASSISTANT REGISTRAR COOPERATIVE KARACHI				7,979,000	8,610,000	10,103,000
KQ0461	ASSISTANT REGISTRAR COOPERATIVE					
A01	Employees Related Expenses.			10,302,000	8,290,000	9,361,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,928,000	4,873,000	5,921,000
A011-1	Pay of Officer	1	1	1,735,000	1,156,000	1,728,000
A011-2	Pay of Other Staff	19	19	4,193,000	3,717,000	4,193,000
A012	ALLOWANCES			4,374,000	3,417,000	3,440,000
A012-1	Regular Allowances			4,226,000	3,269,000	3,292,000
A012-2	Other Allowances (excluding			148,000	148,000	148,000
A03	Operating Expenses			75,000	75,000	77,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			21,000	21,000	21,000
A09	Physical Assets					616,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ASSISTANT REGISTRAR COOPERATIVE				10,377,000	8,365,000	10,054,000
KX0064	CO-OPERATIVE KHAIRPUR					
A01	Employees Related Expenses.			8,909,000	8,289,000	9,283,000
A011	PAY	13	13	4,487,000	5,195,000	6,028,000
A011-1	Pay of Officer	2	2	796,000	211,000	796,000
A011-2	Pay of Other Staff	11	11	3,691,000	4,984,000	5,232,000
A012	ALLOWANCES			4,422,000	3,094,000	3,255,000
A012-1	Regular Allowances			4,422,000	3,094,000	3,255,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			500,000	432,000	530,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			68,000		75,000
A034	OCCUPANCY COSTS			151,000	151,000	166,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			71,000	71,000	74,000
A13	Repairs and Maintenance			142,000	142,000	148,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-CO-OPERATIVE KHAIRPUR				9,551,000	8,863,000	9,961,000
KX0065	SPECIAL AUDITOR (SKU) COOPERATIVE					
A01	Employees Related Expenses.			7,961,000	6,455,000	8,854,000
A011	PAY	10	10	5,624,000	4,259,000	6,551,000
A011-1	Pay of Officer	1	1	3,199,000	1,066,000	3,199,000
A011-2	Pay of Other Staff	9	9	2,425,000	3,193,000	3,352,000
A012	ALLOWANCES			2,337,000	2,196,000	2,303,000
A012-1	Regular Allowances			2,337,000	2,196,000	2,303,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			81,000	81,000	82,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			40,000	40,000	41,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-SPECIAL AUDITOR (SKU) COOPERATIVE				8,064,000	6,558,000	8,959,000
LN0086	CO-OPERATIVE LARKANA					
A01	Employees Related Expenses.			13,495,000	13,197,000	14,021,000
A011	PAY	24	24	6,822,000	7,935,000	8,677,000
A011-1	Pay of Officer	1	1	944,000	564,000	944,000
A011-2	Pay of Other Staff	23	23	5,878,000	7,371,000	7,733,000
A012	ALLOWANCES			6,673,000	5,262,000	5,344,000
A012-1	Regular Allowances			6,672,000	5,260,000	5,343,000
A012-2	Other Allowances (excluding			1,000	2,000	1,000
A03	Operating Expenses			959,000	660,000	1,073,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			149,000		164,000
A034	OCCUPANCY COSTS			327,000	327,000	359,000
A038	TRAVEL & TRANSPORTATION			298,000	148,000	357,000
A039	GENERAL			114,000	114,000	119,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			170,000	170,000	179,000
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-CO-OPERATIVE LARKANA				14,624,000	14,027,000	15,273,000
MP0078	CO-OPERATIVE MIRPURKHAS					
A01	Employees Related Expenses.			17,397,000	20,785,000	21,440,000
A011	PAY	33	33	8,880,000	12,748,000	13,586,000
A011-1	Pay of Officer	1	1	1,493,000	1,229,000	1,493,000
A011-2	Pay of Other Staff	32	32	7,387,000	11,519,000	12,093,000
A012	ALLOWANCES			8,517,000	8,037,000	7,854,000
A012-1	Regular Allowances			8,429,000	7,949,000	7,766,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			177,000	98,000	189,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			79,000		87,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			57,000	57,000	60,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-CO-OPERATIVE MIRPURKHAS				17,602,000	20,911,000	21,658,000
MX0044	CO-OPERATIVE MITHI					
A01	Employees Related Expenses.			7,230,000	4,472,000	5,994,000
A011	PAY	13	13	4,099,000	2,602,000	4,112,000
A011-1	Pay of Officer	1	1	348,000	116,000	348,000
A011-2	Pay of Other Staff	12	12	3,751,000	2,486,000	3,764,000
A012	ALLOWANCES			3,131,000	1,870,000	1,882,000
A012-1	Regular Allowances			3,064,000	1,803,000	1,815,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			350,000	280,000	384,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			95,000	25,000	105,000
A038	TRAVEL & TRANSPORTATION			107,000	107,000	124,000
A039	GENERAL			108,000	108,000	113,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-CO-OPERATIVE MITHI				7,627,000	4,799,000	6,427,000
MY0049	CO-OPERATIVE MATIARI					
A01	Employees Related Expenses.			12,114,000	12,873,000	14,209,000
A011	PAY	25	25	5,774,000	7,988,000	9,021,000
A011-1	Pay of Officer	4	4	1,216,000	554,000	1,216,000
A011-2	Pay of Other Staff	21	21	4,558,000	7,434,000	7,805,000
A012	ALLOWANCES			6,340,000	4,885,000	5,188,000
A012-1	Regular Allowances			6,340,000	4,785,000	5,088,000
A012-2	Other Allowances (excluding				100,000	100,000
A03	Operating Expenses			462,000	283,000	484,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			79,000		87,000
A034	OCCUPANCY COSTS			151,000	51,000	159,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			150,000	150,000	156,000
A13	Repairs and Maintenance			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-CO-OPERATIVE MATIARI				12,594,000	13,174,000	14,712,000
NX0048	CO-OPERATIVE N.FEROZE					
A01	Employees Related Expenses.			16,078,000	19,852,068	20,651,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	8,611,000	11,955,000	13,198,000
A011-1	Pay of Officer	1	1	2,268,000	1,536,000	2,268,000
A011-2	Pay of Other Staff	25	25	6,343,000	10,419,000	10,930,000
A012	ALLOWANCES			7,467,000	7,897,068	7,453,000
A012-1	Regular Allowances			7,467,000	7,749,000	7,305,000
A012-2	Other Allowances (excluding				148,068	148,000
A03	Operating Expenses			426,000	356,000	458,000
A032	COMMUNICATIONS			57,000	57,000	59,000
A033	UTILITIES			70,000		77,000
A034	OCCUPANCY COSTS			218,000	218,000	240,000
A038	TRAVEL &			43,000	43,000	43,000
	TRANSPORTATION					
A039	GENERAL			38,000	38,000	39,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			9,000	9,000	9,000
	FIXTURE					
Total-CO-OPERATIVE N.FEROZE				16,522,000	20,226,068	21,127,000
QS0048	CO-OPERATIVE KAMBER					
A01	Employees Related Expenses.			12,031,000	12,604,000	12,895,000
A011	PAY	24	24	6,575,000	7,820,000	7,950,000
A011-1	Pay of Officer	1	1	679,000	1,948,000	2,045,000
A011-2	Pay of Other Staff	23	23	5,896,000	5,872,000	5,905,000
A012	ALLOWANCES			5,456,000	4,784,000	4,945,000
A012-1	Regular Allowances			5,430,000	4,757,000	4,919,000
A012-2	Other Allowances (excluding			26,000	27,000	26,000
A03	Operating Expenses			447,000	415,000	531,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			32,000		35,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL &			282,000	282,000	359,000
	TRANSPORTATION					
A039	GENERAL			53,000	53,000	54,000
A13	Repairs and Maintenance			90,000	90,000	95,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-CO-OPERATIVE KAMBER				12,568,000	13,109,000	13,521,000
SB0073	CO-OPERATIVE BENAZIRABAD					
A01	Employees Related Expenses.			9,605,000	8,338,000	8,652,000
A011	PAY	17	17	5,440,000	5,158,000	5,446,000
A011-1	Pay of Officer	1	1	1,311,000	1,038,000	1,304,000
A011-2	Pay of Other Staff	16	16	4,129,000	4,120,000	4,142,000
A012	ALLOWANCES			4,165,000	3,180,000	3,206,000
A012-1	Regular Allowances			4,165,000	3,180,000	3,206,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			589,000	416,000	626,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			173,000		190,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	93,000
A039	GENERAL			119,000	119,000	123,000
A13	Repairs and Maintenance			71,000	71,000	74,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-CO-OPERATIVE BENAZIRABAD				10,265,000	8,825,000	9,352,000
SN0051	CO-OPERATIVE (CDD) SANGHAR					
A01	Employees Related Expenses.			15,896,000	16,212,000	17,018,000
A011	PAY	29	29	8,015,000	10,078,000	10,579,000
A011-1	Pay of Officer	1	1	1,057,000	1,377,000	1,446,000
A011-2	Pay of Other Staff	28	28	6,958,000	8,701,000	9,133,000
A012	ALLOWANCES			7,881,000	6,134,000	6,439,000
A012-1	Regular Allowances			7,866,000	5,864,000	6,169,000
A012-2	Other Allowances (excluding			15,000	270,000	270,000
A03	Operating Expenses			83,000	83,000	85,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			33,000	33,000	34,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-CO-OPERATIVE (CDD) SANGHAR				15,991,000	16,307,000	17,115,000
SQ0047	CO-OPERATIVE SHIKARPUR					
A01	Employees Related Expenses.			14,407,000	10,155,000	10,973,000
A011	PAY	22	22	7,228,000	6,349,000	7,135,000
A011-1	Pay of Officer	1	1	767,000	163,000	766,000
A011-2	Pay of Other Staff	21	21	6,461,000	6,186,000	6,369,000
A012	ALLOWANCES			7,179,000	3,806,000	3,838,000
A012-1	Regular Allowances			7,179,000	3,806,000	3,838,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			186,000	125,000	195,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			82,000	82,000	85,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-CO-OPERATIVE SHIKARPUR				14,630,000	11,517,000	11,207,000
SY0081	CO-OPERATIVE SUKKUR					
A01	Employees Related Expenses.			20,265,000	19,208,000	19,923,000
A011	PAY	29	29	9,993,000	11,904,000	12,746,000
A011-1	Pay of Officer	1	1	715,000	428,000	715,000
A011-2	Pay of Other Staff	28	28	9,278,000	11,476,000	12,031,000
A012	ALLOWANCES			10,272,000	7,304,000	7,177,000
A012-1	Regular Allowances			10,272,000	7,304,000	7,177,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			270,000	162,000	286,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	38,000
A039	GENERAL			48,000	48,000	49,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-CO-OPERATIVE SUKKUR				20,584,000	19,419,000	20,260,000
TN0044	CO-OPERATIVE SKP					
A01	Employees Related Expenses.			13,340,000	12,654,000	13,771,000
A011	PAY	29	29	6,632,000	7,706,000	8,709,000
A011-1	Pay of Officer	1	1	853,000	215,000	844,000
A011-2	Pay of Other Staff	28	28	5,779,000	7,491,000	7,865,000
A012	ALLOWANCES			6,708,000	4,948,000	5,062,000
A012-1	Regular Allowances			6,613,000	4,850,000	4,964,000
A012-2	Other Allowances (excluding			95,000	98,000	98,000
A03	Operating Expenses			699,000	550,000	734,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			149,000		164,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			382,000	382,000	399,000
Total-CO-OPERATIVE SKP				14,039,000	13,204,000	14,505,000
TQ0039	DISTRICT OFFICER COOPRATIVE					
A01	Employees Related Expenses.			16,125,000	17,449,000	18,406,000
A011	PAY	32	32	8,054,000	11,045,000	11,596,000
A011-1	Pay of Officer	1	1	445,000	1,311,000	1,377,000
A011-2	Pay of Other Staff	31	31	7,609,000	9,734,000	10,219,000
A012	ALLOWANCES			8,071,000	6,404,000	6,810,000
A012-1	Regular Allowances			8,045,000	6,378,000	6,784,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			255,000	148,000	272,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			107,000		118,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			70,000	70,000	73,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-DISTRICT OFFICER COOPRATIVE				16,448,000	17,665,000	18,749,000
TX0055	CO-OPERATIVE THATTA					
A01	Employees Related Expenses.			12,419,000	12,645,000	13,150,000
A011	PAY	17	17	6,183,000	7,702,000	8,087,000
A011-1	Pay of Officer	1	1	623,000	730,000	767,000
A011-2	Pay of Other Staff	16	16	5,560,000	6,972,000	7,320,000
A012	ALLOWANCES			6,236,000	4,943,000	5,063,000
A012-1	Regular Allowances			6,080,000	4,767,000	4,887,000
A012-2	Other Allowances (excluding			156,000	176,000	176,000
A03	Operating Expenses			1,025,000	890,000	1,125,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			135,000		149,000
A038	TRAVEL & TRANSPORTATION			391,000	391,000	454,000
A039	GENERAL			386,000	386,000	403,000
A13	Repairs and Maintenance			363,000	363,000	382,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			130,000	130,000	137,000
Total-CO-OPERATIVE THATTA				13,807,000	13,898,000	14,657,000
UT0045	CO-OPERATIVE UMERKOT					
A01	Employees Related Expenses.			10,792,000	10,449,000	11,616,000

No.125- Cooperative

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	6,097,000	6,309,000	7,323,000
A011-1	Pay of Officer				1,158,000	1,216,000
A011-2	Pay of Other Staff	29	29	6,097,000	5,151,000	6,107,000
A012	ALLOWANCES			4,695,000	4,140,000	4,293,000
A012-1	Regular Allowances			4,562,000	4,007,000	4,160,000
A012-2	Other Allowances (excluding			133,000	133,000	133,000
A03	Operating Expenses			184,000	184,000	189,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	51,000
A039	GENERAL			128,000	128,000	133,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-CO-OPERATIVE UMERKOT				11,023,000	10,680,000	11,855,000
042107 Total-CO-OPERATION				486,754,000	464,588,085	519,662,000
0421 Total-AGRICULTURE				603,630,000	577,947,000	653,423,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				603,630,000	577,947,000	653,423,000
04 Total-ECONOMIC AFFAIRS				603,630,000	577,947,000	653,423,000
Total-				603,630,000	577,947,000	653,423,000
TOTAL-DEMAND				603,630,000	577,947,000	653,423,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	26,324,210,000	55,349,210,000	70,000,000,000
	Total	52,648,420,000	110,698,420,000	140,000,000,000
A05	Grants subsidies and Write off Loans	26,324,210,000	55,349,210,000	70,000,000,000
	Total	52,648,420,000	110,698,420,000	140,000,000,000

Demand No.127
(SC21127)
Irrigation

Authorised : Rs 25,703,243,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	24,091,254,000	38,786,808,000	25,703,243,000
Total		24,091,254,000	38,786,808,000	25,703,243,000
A01	Employees Related Expenses.	17,184,216,000	16,324,699,000	18,373,165,000
A011	Pay	8,323,369,000	10,138,168,240	11,741,356,000
A011-1	Pay of Officer	648,420,000	663,155,240	778,957,000
A011-2	Pay of Other Staff	7,674,949,000	9,475,013,000	10,962,399,000
A012	Allowances	8,860,847,000	6,186,530,760	6,631,809,000
A012-1	Regular Allowances	8,816,480,000	6,132,849,760	6,587,225,000
A012-2	Other Allowances (excluding TA	44,367,000	53,681,000	44,584,000
A03	Operating Expenses	913,569,000	460,838,500	985,892,000
A05	Grants subsidies and Write off Loans	304,662,000	363,662,000	370,129,000
A09	Physical Assets	32,807,000	32,807,000	10,845,000
A13	Repairs and Maintenance	5,656,000,000	21,604,801,500	5,963,212,000
Total		24,091,254,000	38,786,808,000	25,703,243,000

No.127- Irrigation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0422	IRRIGATION					
042201	ADMINISTRATION					
HB0789	SINDH FLOOD EMERGENCY REHABILITATION PROJECT FUNDS					
A13	Repairs and Maintenance				5,777,385,000	
A134	IRRIGATION WORKS				5,777,385,000	
Total-SINDH FLOOD EMERGENCY REHABILITATION PROJECT FUNDS					5,777,385,000	
KQ0466	IRRIGATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			226,810,000	176,121,049	217,724,000
A011	PAY	152	160	66,186,000	62,438,000	86,590,000
A011-1	Pay of Officer	53	61	41,242,000	40,552,000	54,160,000
A011-2	Pay of Other Staff	99	99	24,944,000	21,886,000	32,430,000
A012	ALLOWANCES			160,624,000	113,683,049	131,134,000
A012-1	Regular Allowances			133,543,000	95,537,000	103,880,000
A012-2	Other Allowances (excluding			27,081,000	18,146,049	27,254,000
A03	Operating Expenses			511,464,000	14,177,000	512,562,000
A032	COMMUNICATIONS			2,770,000	2,770,000	2,909,000
A034	OCCUPANCY COSTS			46,000	46,000	48,000
A038	TRAVEL & TRANSPORTATION			4,827,000	6,627,000	5,614,000
A039	GENERAL			503,821,000	4,734,000	503,991,000
A05	Grants subsidies and Write off Loans			102,487,000		112,736,000
A052	GRANTS-DOMESTIC			102,487,000		112,736,000
A09	Physical Assets			11,610,000	11,610,000	1,823,000
A092	COMPUTER EQUIPMENT			1,260,000	1,260,000	448,000
A095	PURCHASE OF TRANSPORT			7,312,000	7,312,000	
A096	PURCHASE OF PLANT & MACHINERY			1,038,000	1,038,000	375,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	1,000,000
A13	Repairs and Maintenance			51,000	2,064,000	1,111,500
A130	TRANSPORT			17,000	685,000	369,000
A131	MACHINERY AND EQUIPMENT			18,000	721,000	388,500
A132	FURNITURE AND FIXTURE			16,000	658,000	354,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-IRRIGATION DEPARTMENT (SECRETARIAT)				852,422,000	203,972,049	845,956,500
KQ0469	DIRECTOR REGULATION					
A01	Employees Related Expenses.			36,845,000	31,486,382	33,082,000
A011	PAY	45	45	16,576,000	19,596,000	20,774,000
A011-1	Pay of Officer	8	8	6,501,000	6,625,000	7,683,000
A011-2	Pay of Other Staff	37	37	10,075,000	12,971,000	13,091,000
A012	ALLOWANCES			20,269,000	11,890,382	12,308,000
A012-1	Regular Allowances			20,004,000	11,477,000	12,043,000
A012-2	Other Allowances (excluding			265,000	413,382	265,000
A03	Operating Expenses			1,641,000	1,641,000	1,805,000
A032	COMMUNICATIONS			260,000	260,000	274,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,044,000
A039	GENERAL			468,000	468,000	487,000
A09	Physical Assets			1,368,000	1,368,000	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			508,000	508,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			10,000	211,000	222,000
A131	MACHINERY AND EQUIPMENT			5,000	110,000	116,000
A132	FURNITURE AND FIXTURE			5,000	101,000	106,000
Total-DIRECTOR REGULATION				39,864,000	34,706,382	35,109,000
KQ0483	PLANNING MONITORING AND EVALUTION CELL					
A01	Employees Related Expenses.			3,772,000	3,015,000	1,863,000
A011	PAY	1	1	712,000	2,025,000	842,000
A011-1	Pay of Officer	1	1	712,000	2,025,000	842,000
A012	ALLOWANCES			3,060,000	990,000	1,021,000
A012-1	Regular Allowances			3,060,000	990,000	1,021,000
A012-2	Other Allowances (excluding					
Total-PLANNING MONITORING AND EVALUTION CELL				3,772,000	3,015,000	1,863,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042201 Total-ADMINISTRATION				896,058,000	6,019,078,431	882,928,500
042202 IRRIGATION DAMS						
DD0055	EXECUTE ENGINEER SMALL DAMS DIVISION					
	KOHISTAN-I DADU					
A01	Employees Related Expenses.			26,982,000	27,974,000	26,208,000
A011	PAY	66	66	12,326,000	17,701,000	15,500,000
A011-1	Pay of Officer	5	5	4,380,000	5,428,000	5,170,000
A011-2	Pay of Other Staff	61	61	7,946,000	12,273,000	10,330,000
A012	ALLOWANCES			14,656,000	10,273,000	10,708,000
A012-1	Regular Allowances			14,178,000	9,795,000	10,230,000
A012-2	Other Allowances (excluding			478,000	478,000	478,000
A03	Operating Expenses			1,344,000	1,344,000	1,581,000
A032	COMMUNICATIONS			188,000	188,000	197,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			243,000	243,000	267,000
A038	TRAVEL &			839,000	839,000	1,040,000
	TRANSPORTATION					
A039	GENERAL			70,000	70,000	73,000
A13	Repairs and Maintenance			9,353,000	5,128,000	9,889,000
A130	TRANSPORT			1,000	23,000	24,000
A131	MACHINERY AND			1,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			1,000	22,000	23,000
	FIXTURE					
A134	IRRIGATION WORKS			9,350,000	5,060,000	9,818,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION				37,679,000	34,446,000	37,678,000
KOHISTAN-I DADU						
HB0169	CHIEF ENGINEER SMALL DAMS ORGANIZATION					
	SINDH HYDERABAD					
A01	Employees Related Expenses.			25,761,000	24,832,000	25,902,000
A011	PAY	39	39	12,974,000	15,084,000	16,252,000
A011-1	Pay of Officer	9	9	6,222,000	6,259,000	7,475,000
A011-2	Pay of Other Staff	30	30	6,752,000	8,825,000	8,777,000
A012	ALLOWANCES			12,787,000	9,748,000	9,650,000
A012-1	Regular Allowances			12,669,000	9,330,000	9,529,000
A012-2	Other Allowances (excluding			118,000	418,000	121,000
A03	Operating Expenses			1,736,000	1,736,000	2,698,500

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			211,000	211,000	222,000
A033	UTILITIES			19,000	19,000	392,500
A034	OCCUPANCY COSTS					297,000
A038	TRAVEL & TRANSPORTATION			1,167,000	1,167,000	1,433,000
A039	GENERAL			339,000	339,000	354,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			280,000	280,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	Repairs and Maintenance			3,000	68,000	71,000
A130	TRANSPORT			1,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			1,000	24,000	25,000
A132	FURNITURE AND FIXTURE			1,000	19,000	20,000
Total-CHIEF ENGINEER SMALL DAMS ORGANIZATION SINDH HYDERABAD				27,780,000	28,116,000	28,671,500
HB0170	SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD					
A01	Employees Related Expenses.			18,544,000	18,223,000	18,351,000
A011	PAY	30	30	8,714,000	11,106,000	10,975,000
A011-1	Pay of Officer	4	4	3,043,000	3,927,000	3,601,000
A011-2	Pay of Other Staff	26	26	5,671,000	7,179,000	7,374,000
A012	ALLOWANCES			9,830,000	7,117,000	7,376,000
A012-1	Regular Allowances			9,380,000	6,667,000	6,926,000
A012-2	Other Allowances (excluding			450,000	450,000	450,000
A03	Operating Expenses			1,650,000	1,650,000	2,567,500
A032	COMMUNICATIONS			386,000	386,000	406,000
A033	UTILITIES			36,000	36,000	410,500
A034	OCCUPANCY COSTS					297,000
A038	TRAVEL & TRANSPORTATION			964,000	964,000	1,177,000
A039	GENERAL			264,000	264,000	277,000
A09	Physical Assets			190,000	190,000	375,000
A092	COMPUTER EQUIPMENT			190,000	190,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			3,000	71,000	74,000
A130	TRANSPORT			1,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			1,000	24,000	25,000
A132	FURNITURE AND FIXTURE			1,000	23,000	24,000
Total-SUPERINTENDING ENGINEER SMALL DAMS ORGANIZATION CIRCLE HYDERABAD				20,387,000	20,134,000	21,367,500
JO0051	EXECUTE ENGINEER SMALL DAMS DIVISION KOHISTAN-II JAMSHORO					
A01	Employees Related Expenses.			26,255,000	21,108,000	25,739,000
A011	PAY	62	62	13,568,000	12,951,000	17,213,000
A011-1	Pay of Officer	5	5	3,612,000	4,389,000	4,272,000
A011-2	Pay of Other Staff	57	57	9,956,000	8,562,000	12,941,000
A012	ALLOWANCES			12,687,000	8,157,000	8,526,000
A012-1	Regular Allowances			12,687,000	8,157,000	8,526,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,418,000	1,418,000	1,649,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			318,000	318,000	350,000
A038	TRAVEL & TRANSPORTATION			833,000	833,000	1,020,000
A039	GENERAL			71,000	71,000	74,000
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			62,593,000	136,751,000	65,794,000
A130	TRANSPORT			1,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			1,000	24,000	25,000
A132	FURNITURE AND FIXTURE			1,000	23,000	24,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS			62,590,000	136,680,000	65,720,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION				90,266,000	159,277,000	93,557,000
KOHISTAN-II JAMSHORO						
MX0045	EXECUTE ENGINEER SMALL DAMS DIVISION					
	NAGARPARKAR MITHI					
A01	Employees Related Expenses.			27,889,000	23,880,000	28,654,000
A011	PAY	72	72	14,890,000	14,652,000	19,004,000
A011-1	Pay of Officer	5	5	2,966,000	3,859,000	3,487,000
A011-2	Pay of Other Staff	67	67	11,924,000	10,793,000	15,517,000
A012	ALLOWANCES			12,999,000	9,228,000	9,650,000
A012-1	Regular Allowances			12,736,000	8,965,000	9,387,000
A012-2	Other Allowances (excluding			263,000	263,000	263,000
A03	Operating Expenses			1,331,000	1,331,000	1,556,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			231,000	231,000	254,000
A038	TRAVEL & TRANSPORTATION			842,000	842,000	1,032,000
A039	GENERAL			70,000	70,000	73,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			9,353,000	5,133,000	9,894,000
A130	TRANSPORT			1,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			1,000	24,000	25,000
A132	FURNITURE AND FIXTURE			1,000	24,000	25,000
A134	IRRIGATION WORKS			9,350,000	5,060,000	9,818,000
Total-EXECUTE ENGINEER SMALL DAMS DIVISION				38,573,000	30,344,000	40,328,000
NAGARPARKAR MITHI						
SN0053	CHOTIARI RESERVOIR SUB-DIV-II-III THAR					
	KHIPRO SANGHAR					
A01	Employees Related Expenses.			17,482,000	18,415,000	17,370,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	8,608,000	11,774,000	10,774,000
A011-1	Pay of Officer	4	4	3,567,000	3,970,000	4,220,000
A011-2	Pay of Other Staff	23	23	5,041,000	7,804,000	6,554,000
A012	ALLOWANCES			8,874,000	6,641,000	6,596,000
A012-1	Regular Allowances			8,798,000	6,565,000	6,520,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			2,279,000	2,279,000	2,663,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A038	TRAVEL & TRANSPORTATION			1,611,000	1,611,000	1,964,000
A039	GENERAL			559,000	559,000	585,000
A13	Repairs and Maintenance			9,000	191,000	200,000
A131	MACHINERY AND EQUIPMENT			5,000	102,000	107,000
A132	FURNITURE AND FIXTURE			4,000	89,000	93,000
Total-CHOTIARI RESERVOIR SUB-DIV-II-III THAR KHIPRO SANGHAR				19,770,000	20,885,000	20,233,000
SN0056	CHOTIARI RESERVOIR SB-DIVISION					
A01	Employees Related Expenses.			22,640,000	19,675,000	21,284,000
A011	PAY	54	54	10,334,000	12,084,000	13,333,000
A011-1	Pay of Officer	1	1	884,000	418,000	1,046,000
A011-2	Pay of Other Staff	53	53	9,450,000	11,666,000	12,287,000
A012	ALLOWANCES			12,306,000	7,591,000	7,951,000
A012-1	Regular Allowances			12,229,000	7,514,000	7,874,000
A012-2	Other Allowances (excluding			77,000	77,000	77,000
A03	Operating Expenses			6,628,000	6,628,000	8,604,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			6,578,000	6,578,000	8,551,000
A13	Repairs and Maintenance				263,431,485	
A135	EMBANKMENT AND DRAINAGE				263,431,485	
Total-CHOTIARI RESERVOIR SB-DIVISION				29,268,000	289,734,485	29,888,000
042202 Total-IRRIGATION DAMS				263,723,000	582,936,485	271,723,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042203 CANAL IRRIGATION						
BI0054	AKRAM WAH DIVISION BADIN - (SIDA)					
A01	Employees Related Expenses.			304,115,000	281,410,000	301,853,000
A011	PAY	643	643	149,252,000	177,880,000	193,343,000
A011-1	Pay of Officer	7	7	6,115,000	4,084,000	7,234,000
A011-2	Pay of Other Staff	636	636	143,137,000	173,796,000	186,109,000
A012	ALLOWANCES			154,863,000	103,530,000	108,510,000
A012-1	Regular Allowances			154,723,000	103,390,000	108,370,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			4,682,000	4,682,000	5,380,000
A032	COMMUNICATIONS			402,000	402,000	422,000
A038	TRAVEL & TRANSPORTATION			2,578,000	2,578,000	3,179,000
A039	GENERAL			1,702,000	1,702,000	1,779,000
A13	Repairs and Maintenance			19,000	153,568,000	422,000
A131	MACHINERY AND EQUIPMENT			10,000	210,000	221,000
A132	FURNITURE AND FIXTURE			9,000	191,000	201,000
A134	IRRIGATION WORKS				153,167,000	
Total-AKRAM WAH DIVISION BADIN - (SIDA)				308,816,000	439,660,000	307,655,000
BI0055	FULELI CANAL DIVISION BADIN - (SIDA)					
A01	Employees Related Expenses.			319,427,000	305,454,361	312,626,000
A011	PAY	702	702	151,336,000	193,713,000	196,004,000
A011-1	Pay of Officer	9	9	6,242,000	5,917,000	7,480,000
A011-2	Pay of Other Staff	693	693	145,094,000	187,796,000	188,524,000
A012	ALLOWANCES			168,091,000	111,741,361	116,622,000
A012-1	Regular Allowances			168,091,000	111,485,000	116,622,000
A012-2	Other Allowances (excluding				256,361	
A03	Operating Expenses			2,866,000	2,866,000	3,290,000
A032	COMMUNICATIONS			616,000	616,000	647,000
A038	TRAVEL & TRANSPORTATION			1,513,000	1,513,000	1,874,000
A039	GENERAL			737,000	737,000	769,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	
A13	Repairs and Maintenance			8,000	236,206,500	184,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			4,000	91,000	96,000
A132	FURNITURE AND FIXTURE			4,000	84,000	88,000
A134	IRRIGATION WORKS				236,031,500	
Total-FULELI CANAL DIVISION BADIN - (SIDA)				322,301,000	545,626,861	316,100,000
BI0056	GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)					
A01	Employees Related Expenses.			162,231,000	125,902,000	162,288,000
A011	PAY	302	302	86,631,000	78,425,000	111,960,000
A011-1	Pay of Officer	6	6	5,015,000	4,424,000	5,925,000
A011-2	Pay of Other Staff	296	296	81,616,000	74,001,000	106,035,000
A012	ALLOWANCES			75,600,000	47,477,000	50,328,000
A012-1	Regular Allowances			75,600,000	47,477,000	50,328,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,472,000	1,472,000	1,611,000
A032	COMMUNICATIONS			139,000	139,000	146,000
A038	TRAVEL & TRANSPORTATION			844,000	844,000	952,000
A039	GENERAL			489,000	489,000	513,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			15,000	103,827,000	318,000
A131	MACHINERY AND EQUIPMENT			8,000	159,000	167,000
A132	FURNITURE AND FIXTURE			7,000	144,000	151,000
A134	IRRIGATION WORKS				103,524,000	
Total-GUNI CANAL DIVISION FAZIL RAHU BADIN (SIDA)				163,718,000	232,101,000	164,441,000
DD0054	EXECUTIVE ENGINEER SOUTHERN DADU DIVISION					
A01	Employees Related Expenses.			291,222,000	288,997,618	287,249,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	581	581	137,503,000	181,656,000	177,732,000
A011-1	Pay of Officer	9	9	7,363,000	4,182,000	8,710,000
A011-2	Pay of Other Staff	572	572	130,140,000	177,474,000	169,022,000
A012	ALLOWANCES			153,719,000	107,341,618	109,517,000
A012-1	Regular Allowances			153,147,000	104,850,181	108,945,000
A012-2	Other Allowances (excluding			572,000	2,491,437	572,000
A03	Operating Expenses			1,803,000	34,221,000	2,140,000
A032	COMMUNICATIONS			394,000	1,094,000	414,000
A038	TRAVEL & TRANSPORTATION			1,086,000	11,686,000	1,388,000
A039	GENERAL			323,000	21,441,000	338,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A13	Repairs and Maintenance			6,000	496,539,748	132,000
A130	TRANSPORT			2,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			2,000	47,000	49,000
A132	FURNITURE AND FIXTURE			2,000	32,000	34,000
A134	IRRIGATION WORKS				496,413,748	
Total-EXECUTIVE ENGINEER SOUTHERN DADU DIVISION				293,031,000	822,658,366	289,521,000
DD0059	SUPERINTENDING ENGINEER SOUTHERN SINDH C					
A01	Employees Related Expenses.			4,741,000	3,115,000	4,335,000
A011	PAY	5	5	2,633,000	2,046,000	3,197,000
A011-1	Pay of Officer	3	3	1,931,000	2,046,000	2,285,000
A011-2	Pay of Other Staff	2	2	702,000		912,000
A012	ALLOWANCES			2,108,000	1,069,000	1,138,000
A012-1	Regular Allowances			2,108,000	1,069,000	1,138,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			800,000	800,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-SUPERINTENDING ENGINEER SOUTHERN SINDH C				5,541,000	3,915,000	4,335,000
GO0048	GHOTKI DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			210,093,000	204,666,818	209,629,000
A011	PAY	407	407	102,779,000	127,886,000	133,123,000
A011-1	Pay of Officer	7	7	5,735,000	8,743,000	6,785,000
A011-2	Pay of Other Staff	400	400	97,044,000	119,143,000	126,338,000
A012	ALLOWANCES			107,314,000	76,780,818	76,506,000
A012-1	Regular Allowances			107,149,000	73,729,106	76,341,000
A012-2	Other Allowances (excluding			165,000	3,051,712	165,000
A03	Operating Expenses			2,333,000	2,333,000	2,561,000
A032	COMMUNICATIONS			426,000	426,000	447,000
A038	TRAVEL & TRANSPORTATION			1,184,000	1,184,000	1,358,000
A039	GENERAL			723,000	723,000	756,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			28,000	122,074,250	611,000
A131	MACHINERY AND EQUIPMENT			10,000	210,000	221,000
A132	FURNITURE AND FIXTURE			18,000	371,000	390,000
A134	IRRIGATION WORKS				121,493,250	
Total-GHOTKI DIVISION GHOTKI - (SIDA)				212,454,000	330,874,068	212,801,000
GO0049	MIRPUR DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			257,227,000	246,239,732	251,758,000
A011	PAY	524	524	122,646,000	157,113,000	158,902,000
A011-1	Pay of Officer	7	7	5,714,000	7,823,000	6,845,000
A011-2	Pay of Other Staff	517	517	116,932,000	149,290,000	152,057,000
A012	ALLOWANCES			134,581,000	89,126,732	92,856,000
A012-1	Regular Allowances			134,581,000	88,912,000	92,856,000
A012-2	Other Allowances (excluding				214,732	
A03	Operating Expenses			3,724,000	3,724,000	4,191,000
A032	COMMUNICATIONS			739,000	739,000	776,000
A038	TRAVEL & TRANSPORTATION			2,188,000	2,188,000	2,584,000
A039	GENERAL			797,000	797,000	831,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,500,000	
A052	GRANTS-DOMESTIC				2,500,000	
A13	Repairs and Maintenance			18,000	569,588,250	393,000
A131	MACHINERY AND EQUIPMENT			10,000	200,000	210,000
A132	FURNITURE AND FIXTURE			8,000	174,000	183,000
A134	IRRIGATION WORKS				569,214,250	
Total-MIRPUR DIVISION GHOTKI - (SIDA)				260,969,000	822,051,982	256,342,000
GO0051	GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)					
A01	Employees Related Expenses.			17,634,000	14,251,000	16,515,000
A011	PAY	28	28	8,880,000	9,086,000	11,201,000
A011-1	Pay of Officer	4	4	2,843,000	2,572,000	3,364,000
A011-2	Pay of Other Staff	24	24	6,037,000	6,514,000	7,837,000
A012	ALLOWANCES			8,754,000	5,165,000	5,314,000
A012-1	Regular Allowances			8,754,000	5,165,000	5,314,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,366,000	1,366,000	1,567,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			462,000	462,000	508,000
A038	TRAVEL & TRANSPORTATION			530,000	530,000	666,000
A039	GENERAL			297,000	297,000	312,000
A13	Repairs and Maintenance			2,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			1,000	23,000	24,000
A132	FURNITURE AND FIXTURE			1,000	18,000	19,000
Total-GHOTKI FEEDER CIRCLE SUKKUR - (SIDA)				19,002,000	15,658,000	18,125,000
HB0151	CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD					
A01	Employees Related Expenses.			69,906,000	68,825,000	69,567,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	105	33,179,000	44,225,000	43,872,000
A011-1	Pay of Officer	26	26	10,762,000	16,283,000	14,738,000
A011-2	Pay of Other Staff	79	79	22,417,000	27,942,000	29,134,000
A012	ALLOWANCES			36,727,000	24,600,000	25,695,000
A012-1	Regular Allowances			36,487,000	24,360,000	25,455,000
A012-2	Other Allowances (excluding			240,000	240,000	240,000
A03	Operating Expenses			4,174,000	5,570,500	4,831,000
A032	COMMUNICATIONS			337,000	337,000	354,000
A038	TRAVEL & TRANSPORTATION			2,819,000	3,682,000	3,420,000
A039	GENERAL			1,018,000	1,551,500	1,057,000
A09	Physical Assets			420,000	420,000	500,000
A092	COMPUTER EQUIPMENT			420,000	420,000	
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			15,000	571,000	338,000
A130	TRANSPORT			6,000	235,000	142,000
A131	MACHINERY AND EQUIPMENT			5,000	197,000	102,000
A132	FURNITURE AND FIXTURE			4,000	139,000	94,000
Total-CHIEF ENGINEER IRRIGATION KOTRI BARRAGE HYDERABAD				74,515,000	75,386,500	75,236,000
HB0152	SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD					
A01	Employees Related Expenses.			27,771,000	24,123,000	26,235,000
A011	PAY	37	37	13,550,000	15,621,000	17,268,000
A011-1	Pay of Officer	3	3	2,997,000	3,602,000	3,546,000
A011-2	Pay of Other Staff	34	34	10,553,000	12,019,000	13,722,000
A012	ALLOWANCES			14,221,000	8,502,000	8,967,000
A012-1	Regular Allowances			14,221,000	8,502,000	8,967,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,151,000	3,069,000	2,501,000
A032	COMMUNICATIONS			468,000	468,000	491,000
A038	TRAVEL & TRANSPORTATION			1,351,000	2,026,500	1,665,000
A039	GENERAL			332,000	574,500	345,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			212,000	212,000	320,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	320,000
A13	Repairs and Maintenance			5,000	400,000	105,000
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT			5,000	200,000	105,000
A132	FURNITURE AND FIXTURE				100,000	
Total-SUPERINTENDING ENGINEER BAGHAR CIRCLE OFFICE HYDERABAD				30,139,000	27,804,000	29,161,000
HB0154	SUPERINTENDING ENGINEER PINYARI CIRCLE HYDERABAD					
A01	Employees Related Expenses.			18,393,000	17,040,000	17,623,000
A011	PAY	22	22	8,928,000	10,978,000	11,270,000
A011-1	Pay of Officer	4	4	3,307,000	4,060,000	3,912,000
A011-2	Pay of Other Staff	18	18	5,621,000	6,918,000	7,358,000
A012	ALLOWANCES			9,465,000	6,062,000	6,353,000
A012-1	Regular Allowances			9,365,000	5,962,000	6,253,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			2,293,000	2,293,000	2,740,000
A032	COMMUNICATIONS			348,000	348,000	366,000
A038	TRAVEL & TRANSPORTATION			1,721,000	1,721,000	2,141,000
A039	GENERAL			224,000	224,000	233,000
A09	Physical Assets			140,000	140,000	200,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			4,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			2,000	43,000	45,000
A132	FURNITURE AND FIXTURE			2,000	41,000	43,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER PINYARI CIRCLE				20,830,000	19,557,000	20,651,000
HYDERABAD						
HB0156	FEEDER DIVISION HYDERABAD					
A01	Employees Related Expenses.			546,076,000	472,076,000	739,830,000
A011	PAY	1069	1069	275,696,000	292,203,000	502,125,000
A011-1	Pay of Officer	7	7	6,901,000	6,972,000	8,310,000
A011-2	Pay of Other Staff	1062	1062	268,795,000	285,231,000	493,815,000
A012	ALLOWANCES			270,380,000	179,873,000	237,705,000
A012-1	Regular Allowances			269,573,000	179,066,000	236,898,000
A012-2	Other Allowances (excluding			807,000	807,000	807,000
A03	Operating Expenses			4,367,000	4,767,000	5,065,000
A032	COMMUNICATIONS			186,000	186,000	196,000
A038	TRAVEL & TRANSPORTATION			2,256,000	2,256,000	2,849,000
A039	GENERAL			1,925,000	2,325,000	2,020,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			6,000	40,136,000	143,000
A131	MACHINERY AND EQUIPMENT			3,000	70,000	74,000
A132	FURNITURE AND FIXTURE			3,000	66,000	69,000
A134	IRRIGATION WORKS				20,000,000	
A135	EMBANKMENT AND DRAINAGE				20,000,000	
Total-FEEDER DIVISION HYDERABAD				550,589,000	519,119,000	745,038,000
HB0159	NASIR DIVISION HYDERABAD					
A01	Employees Related Expenses.			278,261,000	252,572,000	280,662,000
A011	PAY	540	540	141,889,000	156,738,000	182,768,000
A011-1	Pay of Officer	11	11	14,275,000	7,312,000	16,964,000
A011-2	Pay of Other Staff	529	529	127,614,000	149,426,000	165,804,000
A012	ALLOWANCES			136,372,000	95,834,000	97,894,000
A012-1	Regular Allowances			136,372,000	95,834,000	97,894,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			6,173,000	6,173,000	7,885,500
A032	COMMUNICATIONS			1,349,000	1,349,000	1,417,000
A033	UTILITIES			74,000	74,000	452,500
A034	OCCUPANCY COSTS					297,000
A038	TRAVEL & TRANSPORTATION			3,771,000	3,771,000	4,704,000
A039	GENERAL			979,000	979,000	1,015,000
A05	Grants subsidies and Write off Loans				5,600,000	
A052	GRANTS-DOMESTIC				5,600,000	
A13	Repairs and Maintenance			16,000	315,380,119	359,000
A130	TRANSPORT			1,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			10,000	213,000	224,000
A132	FURNITURE AND FIXTURE			5,000	106,000	111,000
A134	IRRIGATION WORKS				315,038,119	
Total-NASIR DIVISION HYDERABAD				284,450,000	579,725,119	288,906,500
HB0160	ROHRI CANAL CIRCLE HYDERABAD					
A01	Employees Related Expenses.			23,249,000	22,367,000	23,646,000
A011	PAY	30	30	12,236,000	14,515,000	15,386,000
A011-1	Pay of Officer	5	5	4,743,000	7,390,000	5,649,000
A011-2	Pay of Other Staff	25	25	7,493,000	7,125,000	9,737,000
A012	ALLOWANCES			11,013,000	7,852,000	8,260,000
A012-1	Regular Allowances			11,013,000	7,852,000	8,260,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,213,000	3,213,000	4,500,500
A032	COMMUNICATIONS			546,000	546,000	574,000
A033	UTILITIES			28,000	28,000	402,500
A034	OCCUPANCY COSTS					297,000
A038	TRAVEL & TRANSPORTATION			2,117,000	2,117,000	2,684,000
A039	GENERAL			522,000	522,000	543,000
A09	Physical Assets			696,000	696,000	320,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			256,000	256,000	320,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			8,000	172,000	181,000
A130	TRANSPORT			1,000	22,000	23,000
A131	MACHINERY AND			5,000	99,000	104,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	51,000	54,000
	FIXTURE					
Total-ROHRI CANAL CIRCLE HYDERABAD				27,166,000	26,448,000	28,647,500
HB0165	CHIEF ENGINEER DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			42,647,000	41,750,000	41,255,500
A011	PAY	53	54	19,352,000	26,112,000	24,671,500
A011-1	Pay of Officer	16	17	10,144,000	12,507,000	12,707,500
A011-2	Pay of Other Staff	37	37	9,208,000	13,605,000	11,964,000
A012	ALLOWANCES			23,295,000	15,638,000	16,584,000
A012-1	Regular Allowances			22,591,000	14,934,000	15,880,000
A012-2	Other Allowances (excluding			704,000	704,000	704,000
A03	Operating Expenses			5,878,000	6,085,000	7,251,000
A032	COMMUNICATIONS			533,000	533,000	560,000
A038	TRAVEL &			4,860,000	4,860,000	6,183,000
	TRANSPORTATION					
A039	GENERAL			485,000	692,000	508,000
A05	Grants subsidies and Write off Loans			52,175,000	262,000	57,393,000
A052	GRANTS-DOMESTIC			52,175,000	262,000	57,393,000
A09	Physical Assets			560,000	560,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			220,000	220,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			26,000	1,448,000	571,000
A130	TRANSPORT			10,000	758,000	229,000
A131	MACHINERY AND			10,000	493,000	213,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	197,000	129,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CHIEF ENGINEER DEVELOPMENT HYDERABAD				101,286,000	50,105,000	106,470,500
HB0168	UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD					
A01	Employees Related Expenses.			168,770,000	161,948,506	166,320,000
A011	PAY	337	337	80,271,000	101,466,000	103,705,000
A011-1	Pay of Officer	8	8	6,175,000	6,472,000	7,315,000
A011-2	Pay of Other Staff	329	329	74,096,000	94,994,000	96,390,000
A012	ALLOWANCES			88,499,000	60,482,506	62,615,000
A012-1	Regular Allowances			87,851,000	59,834,506	61,967,000
A012-2	Other Allowances (excluding			648,000	648,000	648,000
A03	Operating Expenses			651,000	651,000	673,000
A032	COMMUNICATIONS			245,000	245,000	257,000
A038	TRAVEL & TRANSPORTATION			176,000	176,000	176,000
A039	GENERAL			230,000	230,000	240,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			3,000	300,250,500	63,000
A131	MACHINERY AND EQUIPMENT			2,000	32,000	34,000
A132	FURNITURE AND FIXTURE			1,000	28,000	29,000
A134	IRRIGATION WORKS				300,190,500	
Total-UPPER PINYARI DIVISION T.M.KHAN AT HYDERABAD				169,424,000	465,750,006	167,431,000
HB0171	EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD					
A01	Employees Related Expenses.			5,620,000	2,872,000	5,721,000
A011	PAY	13	13	3,513,000	1,565,000	4,302,000
A011-1	Pay of Officer	3	3	2,190,000	1,155,000	2,581,000
A011-2	Pay of Other Staff	10	10	1,323,000	410,000	1,721,000
A012	ALLOWANCES			2,107,000	1,307,000	1,419,000
A012-1	Regular Allowances			2,107,000	1,307,000	1,419,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			207,000	207,000	236,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	140,000
A039	GENERAL			69,000	69,000	72,000
A13	Repairs and Maintenance			2,000	35,000	37,000
A130	TRANSPORT			1,000	18,000	19,000
A132	FURNITURE AND FIXTURE			1,000	17,000	18,000
Total-EXECUTIVE ENGINEER THAR COAL WATER WORKS DIVISION HYDERABAD				5,829,000	3,114,000	5,994,000
HB0172	CHIEF ENG IRRIGATION DEV: REGION-II HYD					
A01	Employees Related Expenses.			8,911,000	8,063,000	7,955,000
A011	PAY	14	14	3,873,000	5,075,000	4,831,000
A011-1	Pay of Officer	4	4	2,349,000	4,134,000	2,849,000
A011-2	Pay of Other Staff	10	10	1,524,000	941,000	1,982,000
A012	ALLOWANCES			5,038,000	2,988,000	3,124,000
A012-1	Regular Allowances			5,038,000	2,988,000	3,124,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			233,000	233,000	263,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	149,000
A039	GENERAL			83,000	83,000	86,000
A13	Repairs and Maintenance			2,000	90,314	39,000
A130	TRANSPORT			1,000	19,000	20,000
A132	FURNITURE AND FIXTURE			1,000	18,000	19,000
A134	IRRIGATION WORKS				53,314	
Total-CHIEF ENG IRRIGATION DEV: REGION-II HYD				9,146,000	8,386,314	8,257,000
HB0176	LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD					
A01	Employees Related Expenses.			6,579,000	5,327,000	6,197,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,530,000	3,492,000	4,243,000
A011-1	Pay of Officer	3	3	3,101,000	3,492,000	3,685,000
A011-2	Pay of Other Staff	3	3	429,000		558,000
A012	ALLOWANCES			3,049,000	1,835,000	1,954,000
A012-1	Regular Allowances			3,049,000	1,835,000	1,954,000
A012-2	Other Allowances (excluding					
Total-LINING OF DISTRIBUTARIES AND MINORS IN SINDH HYDERABAD				6,579,000	5,327,000	6,197,000
HB0745	PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD					
A01	Employees Related Expenses.			7,408,000	7,849,000	7,516,000
A011	PAY	10	10	3,940,000	5,312,000	4,841,000
A011-1	Pay of Officer	4	4	3,132,000	5,312,000	3,790,000
A011-2	Pay of Other Staff	6	6	808,000		1,051,000
A012	ALLOWANCES			3,468,000	2,537,000	2,675,000
A012-1	Regular Allowances			3,468,000	2,537,000	2,675,000
A012-2	Other Allowances (excluding					
A13	Repairs and Maintenance			82,500,000	71,249,500	86,625,000
A134	IRRIGATION WORKS			82,500,000	71,249,500	86,625,000
Total-PROVIDING FRESH WATER IN ARID ZONE OF SINDH HYDERABAD				89,908,000	79,098,500	94,141,000
HB0784	CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)					
A01	Employees Related Expenses.			1,911,000	6,288,000	2,806,000
A011	PAY	1	1	828,000	3,423,000	980,000
A011-1	Pay of Officer	1	1	828,000	3,423,000	980,000
A012	ALLOWANCES			1,083,000	2,865,000	1,826,000
A012-1	Regular Allowances			1,083,000	2,865,000	1,826,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (LINING OF DISTRIBUTARIES & MINORS @ HYDERABAD)				1,911,000	6,288,000	2,806,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0785	CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD)					
A01	Employees Related Expenses.			1,911,000	83,000	1,087,000
A011	PAY	1	1	828,000		980,000
A011-1	Pay of Officer	1	1	828,000		980,000
A012	ALLOWANCES			1,083,000	83,000	107,000
A012-1	Regular Allowances			1,083,000	83,000	107,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (REVAMPING AND REHABILITATION OF IRRIGATION & DRAINAGE SYSTEM IN SINDH HYDERABAD)				1,911,000	83,000	1,087,000
HB0786	CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)					
A01	Employees Related Expenses.			1,911,000	2,524,000	1,681,000
A011	PAY	1	1	828,000	1,540,000	980,000
A011-1	Pay of Officer	1	1	828,000	1,540,000	980,000
A012	ALLOWANCES			1,083,000	984,000	701,000
A012-1	Regular Allowances			1,083,000	984,000	701,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (FLOOD EMERGENCY RECONSTRUCTION PROJECT HYDERABAD)				1,911,000	2,524,000	1,681,000
JK0048	BEGARI DIVISION JACOBABAD					
A01	Employees Related Expenses.			229,443,000	202,445,000	223,556,000
A011	PAY	454	454	112,320,000	127,779,000	145,547,000
A011-1	Pay of Officer	5	5	4,196,000	4,700,000	4,964,000
A011-2	Pay of Other Staff	449	449	108,124,000	123,079,000	140,583,000
A012	ALLOWANCES			117,123,000	74,666,000	78,009,000
A012-1	Regular Allowances			117,123,000	74,666,000	78,009,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,185,000	6,185,000	7,632,000
A032	COMMUNICATIONS			304,000	304,000	320,000
A038	TRAVEL & TRANSPORTATION			5,210,000	5,210,000	6,613,000
A039	GENERAL			671,000	671,000	699,000
A05	Grants subsidies and Write off Loans				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			212,000	212,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			8,000	439,591,916	172,000
A131	MACHINERY AND			4,000	86,000	90,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	78,000	82,000
	FIXTURE					
A134	IRRIGATION WORKS				439,427,916	
Total-BEGARI DIVISION JACOBABAD				235,848,000	649,933,916	231,360,000
JK0049	EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD					
A01	Employees Related Expenses.			4,629,000	938,000	4,271,000
A011	PAY	12	12	2,950,000	455,000	3,700,000
A011-1	Pay of Officer	1	1	1,151,000	455,000	1,362,000
A011-2	Pay of Other Staff	11	11	1,799,000		2,338,000
A012	ALLOWANCES			1,679,000	483,000	571,000
A012-1	Regular Allowances			1,679,000	483,000	571,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			54,000	54,000	56,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A039	GENERAL			23,000	23,000	24,000
A13	Repairs and Maintenance				492,335,900	
A134	IRRIGATION WORKS				492,335,900	
Total-EXECUTIVE ENGINEER BEGARI DIVISION THUL JACOBABAD				4,683,000	493,327,900	4,327,000
JO0045	KOTRI BARRAGE DIVISION JAMSHORO					
A01	Employees Related Expenses.			233,671,000	206,244,092	230,488,000
A011	PAY	446	446	115,115,000	128,724,000	149,271,000
A011-1	Pay of Officer	9	9	6,184,000	5,566,000	7,317,000
A011-2	Pay of Other Staff	437	437	108,931,000	123,158,000	141,954,000
A012	ALLOWANCES			118,556,000	77,520,092	81,217,000
A012-1	Regular Allowances			117,734,000	76,568,000	80,395,000
A012-2	Other Allowances (excluding			822,000	952,092	822,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,743,000	3,743,000	4,252,000
A032	COMMUNICATIONS			868,000	868,000	911,000
A033	UTILITIES			59,000	59,000	65,000
A038	TRAVEL & TRANSPORTATION			1,659,000	1,659,000	2,062,000
A039	GENERAL			1,157,000	1,157,000	1,214,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
A13	Repairs and Maintenance			2,000	275,280,630	37,000
A131	MACHINERY AND EQUIPMENT			1,000	18,000	19,000
A132	FURNITURE AND FIXTURE			1,000	17,000	18,000
A134	IRRIGATION WORKS				273,288,900	
A135	EMBANKMENT AND DRAINAGE				1,956,730	
Total-KOTRI BARRAGE DIVISION JAMSHORO				237,416,000	486,867,722	234,777,000
JO0050	SHAHBAZ IRRIGATION DIVISION SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			233,769,000	221,556,144	234,322,000
A011	PAY	561	561	114,102,000	137,748,000	147,858,000
A011-1	Pay of Officer	6	6	4,248,000	6,368,000	5,129,000
A011-2	Pay of Other Staff	555	555	109,854,000	131,380,000	142,729,000
A012	ALLOWANCES			119,667,000	83,808,144	86,464,000
A012-1	Regular Allowances			119,315,000	82,943,100	86,112,000
A012-2	Other Allowances (excluding			352,000	865,044	352,000
A03	Operating Expenses			36,397,000	13,397,000	37,420,000
A032	COMMUNICATIONS			512,000	512,000	538,000
A033	UTILITIES			30,046,000	7,046,000	30,051,000
A038	TRAVEL & TRANSPORTATION			3,568,000	3,568,000	4,466,000
A039	GENERAL			2,271,000	2,271,000	2,365,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			34,000	888,133,096	756,000
A130	TRANSPORT			12,000	254,000	267,000
A131	MACHINERY AND EQUIPMENT			11,000	233,000	245,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			11,000	232,000	244,000
	FIXTURE					
A134	IRRIGATION WORKS				887,414,096	
Total-SHAHBAZ IRRIGATION DIVISION SEHWAN				270,200,000	1,124,886,240	272,498,000
SHARIF JAMSHORO						
JO0314	CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)					
A01	Employees Related Expenses.			1,911,000	83,000	1,087,000
A011	PAY	1	1	828,000		980,000
A011-1	Pay of Officer	1	1	828,000		980,000
A012	ALLOWANCES			1,083,000	83,000	107,000
A012-1	Regular Allowances			1,083,000	83,000	107,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (RIGHT BANK OUTFALL DRAIN RBOD JAMSHORO)				1,911,000	83,000	1,087,000
KK0040	BEGARI SINDH FEDERAL DIVISION KASHMORE					
A01	Employees Related Expenses.			167,935,000	165,273,249	163,666,000
A011	PAY	326	326	78,661,000	103,314,000	101,809,000
A011-1	Pay of Officer	6	6	4,857,000	3,979,000	5,743,000
A011-2	Pay of Other Staff	320	320	73,804,000	99,335,000	96,066,000
A012	ALLOWANCES			89,274,000	61,959,249	61,857,000
A012-1	Regular Allowances			88,790,000	59,637,195	61,373,000
A012-2	Other Allowances (excluding			484,000	2,322,054	484,000
A03	Operating Expenses			2,781,000	2,781,000	3,246,000
A032	COMMUNICATIONS			206,000	206,000	216,000
A038	TRAVEL &			2,044,000	2,044,000	2,475,000
	TRANSPORTATION					
A039	GENERAL			531,000	531,000	555,000
A09	Physical Assets					60,000
A092	COMPUTER					60,000
	EQUIPMENT					
A13	Repairs and Maintenance			18,000	497,039,000	406,000
A130	TRANSPORT			6,000	132,000	139,000
A131	MACHINERY AND			6,000	132,000	139,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	122,000	128,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS				496,653,000	
Total-BEGARI SINDH FEDERAL DIVISION KASHMORE				170,734,000	665,093,249	167,378,000
KK0041	GUDU BARRAGE DIVISION KASHMORE					
A01	Employees Related Expenses.			228,376,000	221,893,221	220,515,000
A011	PAY	446	446	106,263,000	142,489,000	137,754,000
A011-1	Pay of Officer	8	8	4,847,000	5,442,000	5,830,000
A011-2	Pay of Other Staff	438	438	101,416,000	137,047,000	131,924,000
A012	ALLOWANCES			122,113,000	79,404,221	82,761,000
A012-1	Regular Allowances			122,058,000	79,349,221	82,706,000
A012-2	Other Allowances (excluding			55,000	55,000	55,000
A03	Operating Expenses			5,662,000	5,662,000	6,942,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A038	TRAVEL & TRANSPORTATION			4,604,000	4,604,000	5,833,000
A039	GENERAL			874,000	874,000	916,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A09	Physical Assets			1,187,000	1,187,000	60,000
A092	COMPUTER EQUIPMENT			217,000	217,000	60,000
A096	PURCHASE OF PLANT & MACHINERY			970,000	970,000	
A13	Repairs and Maintenance			4,000	312,206,066	88,000
A130	TRANSPORT			2,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			1,000	24,000	25,000
A132	FURNITURE AND FIXTURE			1,000	22,000	23,000
A134	IRRIGATION WORKS				312,122,066	
Total-GUDU BARRAGE DIVISION KASHMORE				235,229,000	545,448,287	227,605,000
KK0042	KANDHKOT DIVISION KASHMORE					
A01	Employees Related Expenses.			207,087,000	192,534,000	200,236,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	383	383	98,294,000	122,235,000	127,044,000
A011-1	Pay of Officer	7	7	5,584,000	3,610,000	6,606,000
A011-2	Pay of Other Staff	376	376	92,710,000	118,625,000	120,438,000
A012	ALLOWANCES			108,793,000	70,299,000	73,192,000
A012-1	Regular Allowances			108,763,000	70,269,000	73,162,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	Operating Expenses			2,920,000	2,920,000	3,305,000
A032	COMMUNICATIONS			272,000	272,000	285,000
A033	UTILITIES			48,000	48,000	53,000
A038	TRAVEL & TRANSPORTATION			1,534,000	1,534,000	1,849,000
A039	GENERAL			1,066,000	1,066,000	1,118,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A09	Physical Assets					60,000
A092	COMPUTER EQUIPMENT					60,000
A13	Repairs and Maintenance			5,000	110,834,500	107,000
A130	TRANSPORT			1,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			2,000	40,000	42,000
A132	FURNITURE AND FIXTURE			2,000	38,000	40,000
A134	IRRIGATION WORKS				110,732,500	
Total-KANDHKOT DIVISION KASHMORE				210,012,000	309,888,500	203,708,000
KK0043	EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI					
A01	Employees Related Expenses.			4,436,000	1,627,000	4,662,000
A011	PAY	12	12	3,058,000	891,000	3,834,000
A011-1	Pay of Officer	1	1	1,175,000	891,000	1,386,000
A011-2	Pay of Other Staff	11	11	1,883,000		2,448,000
A012	ALLOWANCES			1,378,000	736,000	828,000
A012-1	Regular Allowances			1,378,000	736,000	828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			136,000	136,000	143,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A039	GENERAL			23,000	23,000	24,000
A09	Physical Assets					60,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					60,000
A13	Repairs and Maintenance				198,291,000	
A134	IRRIGATION WORKS				198,291,000	
Total-EXECUTIVE ENGINEER KANDHKOT DIVISION AT GARHI HASSAN SARKI				4,572,000	200,054,000	4,865,000
KQ0475	M&R (HEAD WORKS)					
A13	Repairs and Maintenance			311,834,000		327,426,000
A134	IRRIGATION WORKS			311,834,000		327,426,000
Total-M&R (HEAD WORKS)				311,834,000		327,426,000
KQ0476	M&R MAIN CANALS/FEEDERS					
A13	Repairs and Maintenance			2,051,458,000		2,154,021,000
A134	IRRIGATION WORKS			2,051,458,000		2,154,021,000
Total-M&R MAIN CANALS/FEEDERS				2,051,458,000		2,154,021,000
KQ0477	SILT CLEARANCE					
A13	Repairs and Maintenance			847,000,000		889,350,000
A134	IRRIGATION WORKS			847,000,000		889,350,000
Total-SILT CLEARANCE				847,000,000		889,350,000
KQ0481	VIII. O&M CHARGES OF MALIR RIVER					
A13	Repairs and Maintenance			10,120,000		10,627,000
A133	BUILDINGS AND STRUCTURE			5,940,000		6,238,000
A134	IRRIGATION WORKS			4,180,000		4,389,000
Total-VIII. O&M CHARGES OF MALIR RIVER				10,120,000		10,627,000
KQ2713	CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)					
A01	Employees Related Expenses.			1,911,000	1,734,000	1,479,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	828,000	957,000	980,000
A011-1	Pay of Officer	1	1	828,000	957,000	980,000
A012	ALLOWANCES			1,083,000	777,000	499,000
A012-1	Regular Allowances			1,083,000	777,000	499,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PLANNING MONITORING & EVALUATION CELL KARACHI)				1,911,000	1,734,000	1,479,000
KQ2714	CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)					
A01	Employees Related Expenses.			1,911,000	83,000	1,087,000
A011	PAY	1	1	828,000		980,000
A011-1	Pay of Officer	1	1	828,000		980,000
A012	ALLOWANCES			1,083,000	83,000	107,000
A012-1	Regular Allowances			1,083,000	83,000	107,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (SINDH RESILIANCE PROJECT KARACHI)				1,911,000	83,000	1,087,000
KQ2715	CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)					
A01	Employees Related Expenses.			1,911,000	83,000	1,087,000
A011	PAY	1	1	828,000		980,000
A011-1	Pay of Officer	1	1	828,000		980,000
A012	ALLOWANCES			1,083,000	83,000	107,000
A012-1	Regular Allowances			1,083,000	83,000	107,000
A012-2	Other Allowances (excluding					
Total-CHIEF ENGINEER (PROJECT MANAGEMENT OFFICE SINDH BARRAGE IMPROVEMENT KARACHI)				1,911,000	83,000	1,087,000
KX0066	WEST DIVISION KHAIRPUR					
A01	Employees Related Expenses.			376,385,000	371,745,000	535,790,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	770	770	178,693,000	235,972,000	355,273,000
A011-1	Pay of Officer	9	9	8,378,000	8,337,000	9,939,000
A011-2	Pay of Other Staff	761	761	170,315,000	227,635,000	345,334,000
A012	ALLOWANCES			197,692,000	135,773,000	180,517,000
A012-1	Regular Allowances			197,644,000	135,725,000	180,469,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			1,652,000	1,652,000	1,855,000
A032	COMMUNICATIONS			264,000	264,000	277,000
A038	TRAVEL & TRANSPORTATION			1,028,000	1,028,000	1,203,000
A039	GENERAL			360,000	360,000	375,000
A05	Grants subsidies and Write off Loans				4,400,000	
A052	GRANTS-DOMESTIC				4,400,000	
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			2,000	214,680,000	56,000
A131	MACHINERY AND EQUIPMENT			1,000	28,000	29,000
A132	FURNITURE AND FIXTURE			1,000	26,000	27,000
A134	IRRIGATION WORKS				214,626,000	
Total-WEST DIVISION KHAIRPUR				378,179,000	592,617,000	537,701,000
KX0067	EAST DIVISION KHAIRPUR					
A01	Employees Related Expenses.			265,818,000	241,102,000	261,965,000
A011	PAY	476	476	132,215,000	151,365,000	170,981,000
A011-1	Pay of Officer	7	7	8,319,000	14,305,000	10,017,000
A011-2	Pay of Other Staff	469	469	123,896,000	137,060,000	160,964,000
A012	ALLOWANCES			133,603,000	89,737,000	90,984,000
A012-1	Regular Allowances			133,603,000	89,737,000	90,984,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,028,000	1,028,000	1,094,000
A032	COMMUNICATIONS			445,000	445,000	467,000
A038	TRAVEL & TRANSPORTATION			445,000	445,000	483,000
A039	GENERAL			138,000	138,000	144,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			5,000	126,446,000	108,000
A132	FURNITURE AND FIXTURE			5,000	103,000	108,000
A134	IRRIGATION WORKS				126,343,000	
Total-EAST DIVISION KHAIRPUR				266,991,000	372,016,000	263,167,000
KX0073	EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR					
A01	Employees Related Expenses.			134,602,000	128,968,000	130,191,000
A011	PAY	277	277	63,148,000	82,098,000	81,872,000
A011-1	Pay of Officer	3	3	2,122,000	4,377,000	2,604,000
A011-2	Pay of Other Staff	274	274	61,026,000	77,721,000	79,268,000
A012	ALLOWANCES			71,454,000	46,870,000	48,319,000
A012-1	Regular Allowances			71,422,000	46,838,000	48,287,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			659,000	2,659,000	737,000
A032	COMMUNICATIONS			192,000	192,000	202,000
A033	UTILITIES			62,000	62,000	68,000
A038	TRAVEL & TRANSPORTATION			260,000	2,260,000	316,000
A039	GENERAL			145,000	145,000	151,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			2,000	171,477,000	30,000
A131	MACHINERY AND EQUIPMENT			1,000	14,000	15,000
A132	FURNITURE AND FIXTURE			1,000	14,000	15,000
A134	IRRIGATION WORKS				171,449,000	
Total-EXECUTIVE ENGINEER NARA CANAL DIVISION KHAIRPUR				135,263,000	305,804,000	130,958,000
LN0087	SAIFULLAH MAGSI BRANCH CIRCLE LARKANA					
A01	Employees Related Expenses.			14,465,000	14,070,000	14,343,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	7,152,000	8,959,000	9,005,000
A011-1	Pay of Officer	4	4	2,437,000	2,783,000	2,881,000
A011-2	Pay of Other Staff	21	21	4,715,000	6,176,000	6,124,000
A012	ALLOWANCES			7,313,000	5,111,000	5,338,000
A012-1	Regular Allowances			7,313,000	5,111,000	5,338,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,951,000	1,951,000	2,349,000
A032	COMMUNICATIONS			331,000	331,000	347,000
A033	UTILITIES			351,000	351,000	456,000
A038	TRAVEL & TRANSPORTATION			1,052,000	1,052,000	1,320,000
A039	GENERAL			217,000	217,000	226,000
A09	Physical Assets			618,000	618,000	
A092	COMPUTER EQUIPMENT			225,000	225,000	
A096	PURCHASE OF PLANT & MACHINERY			93,000	93,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			5,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			4,000	74,000	78,000
A132	FURNITURE AND FIXTURE			1,000	21,000	22,000
Total-SAIFULLAH MAGSI BRANCH CIRCLE LARKANA				17,039,000	16,734,000	16,792,000
LN0088	WESTERN SINDH CIRCLE LARKANA					
A01	Employees Related Expenses.			21,256,000	24,220,000	20,895,000
A011	PAY	28	28	9,765,000	15,618,000	12,249,000
A011-1	Pay of Officer	4	4	3,812,000	6,189,000	4,509,000
A011-2	Pay of Other Staff	24	24	5,953,000	9,429,000	7,740,000
A012	ALLOWANCES			11,491,000	8,602,000	8,646,000
A012-1	Regular Allowances			11,491,000	8,602,000	8,646,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,465,000	2,465,000	2,821,000
A032	COMMUNICATIONS			553,000	553,000	580,000
A038	TRAVEL & TRANSPORTATION			1,476,000	1,476,000	1,787,000
A039	GENERAL			436,000	436,000	454,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			525,000	525,000	
A092	COMPUTER EQUIPMENT			225,000	225,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			16,000	338,000	355,000
A130	TRANSPORT			13,000	270,000	284,000
A132	FURNITURE AND FIXTURE			3,000	68,000	71,000
Total-WESTERN SINDH CIRCLE LARKANA				24,262,000	27,548,000	24,071,000
LN0091	EXECUTIVE ENGINEER WARAH DIVISION LARKANA					
A01	Employees Related Expenses.			159,368,000	158,463,086	157,704,000
A011	PAY	315	315	75,246,000	99,654,000	97,247,000
A011-1	Pay of Officer	7	7	4,497,000	4,626,000	5,330,000
A011-2	Pay of Other Staff	308	308	70,749,000	95,028,000	91,917,000
A012	ALLOWANCES			84,122,000	58,809,086	60,457,000
A012-1	Regular Allowances			83,598,000	57,790,000	59,933,000
A012-2	Other Allowances (excluding			524,000	1,019,086	524,000
A03	Operating Expenses			2,431,000	2,431,000	2,812,000
A032	COMMUNICATIONS			735,000	735,000	772,000
A038	TRAVEL & TRANSPORTATION			1,330,000	1,330,000	1,657,000
A039	GENERAL			366,000	366,000	383,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			616,000	616,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			6,000	237,614,369	126,000
A130	TRANSPORT			4,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			1,000	18,000	19,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,000	16,000	17,000
A134	IRRIGATION WORKS				237,494,369	
Total-EXECUTIVE ENGINEER WARAH DIVISION LARKANA				162,421,000	400,624,455	160,642,000
LN0092	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION					
A01	Employees Related Expenses.			36,081,000	31,757,659	36,156,000
A011	PAY	46	46	19,260,000	19,784,000	23,897,000
A011-1	Pay of Officer	16	16	9,672,000	8,721,000	11,441,000
A011-2	Pay of Other Staff	30	30	9,588,000	11,063,000	12,456,000
A012	ALLOWANCES			16,821,000	11,973,659	12,259,000
A012-1	Regular Allowances			16,569,000	11,351,000	12,007,000
A012-2	Other Allowances (excluding			252,000	622,659	252,000
A03	Operating Expenses			4,577,000	4,577,000	5,560,000
A032	COMMUNICATIONS			332,000	332,000	348,000
A038	TRAVEL & TRANSPORTATION			3,682,000	3,682,000	4,628,000
A039	GENERAL			563,000	563,000	584,000
A09	Physical Assets			835,000	835,000	
A092	COMPUTER EQUIPMENT			365,000	365,000	
A096	PURCHASE OF PLANT & MACHINERY			270,000	270,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			4,000	99,000	104,000
A130	TRANSPORT			3,000	71,000	75,000
A131	MACHINERY AND EQUIPMENT			1,000	28,000	29,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE RIGHT BANK REGION				41,497,000	37,268,659	41,820,000
LN0093	EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA					
A01	Employees Related Expenses.			281,521,000	257,514,000	280,710,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	580	580	139,564,000	160,407,000	180,535,000
A011-1	Pay of Officer	6	6	6,792,000	3,680,000	8,028,000
A011-2	Pay of Other Staff	574	574	132,772,000	156,727,000	172,507,000
A012	ALLOWANCES			141,957,000	97,107,000	100,175,000
A012-1	Regular Allowances			141,957,000	97,107,000	100,175,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,743,000	2,743,000	3,108,000
A032	COMMUNICATIONS			711,000	711,000	746,000
A038	TRAVEL & TRANSPORTATION			1,553,000	1,553,000	1,861,000
A039	GENERAL			479,000	479,000	501,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
A09	Physical Assets			800,000	800,000	130,000
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			11,000	288,379,466	241,000
A130	TRANSPORT			6,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			3,000	53,000	56,000
A132	FURNITURE AND FIXTURE			2,000	45,000	47,000
A134	IRRIGATION WORKS				288,150,466	
Total-EXECUTIVE ENGINEER RICE CANAL DIVISION LARKANA				285,075,000	554,236,466	284,189,000
LN0095	EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA					
A01	Employees Related Expenses.			174,996,000	165,536,330	171,484,000
A011	PAY	347	347	83,060,000	102,787,000	107,475,000
A011-1	Pay of Officer	5	5	4,527,000	4,713,000	5,349,000
A011-2	Pay of Other Staff	342	342	78,533,000	98,074,000	102,126,000
A012	ALLOWANCES			91,936,000	62,749,330	64,009,000
A012-1	Regular Allowances			91,936,000	61,790,000	64,009,000
A012-2	Other Allowances (excluding				959,330	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			2,350,000	2,350,000	2,669,000
A032	COMMUNICATIONS			690,000	690,000	724,000
A038	TRAVEL & TRANSPORTATION			1,161,000	1,161,000	1,422,000
A039	GENERAL			499,000	499,000	523,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
A09	Physical Assets			616,000	616,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			4,000	216,444,353	79,000
A130	TRANSPORT			2,000	38,000	40,000
A132	FURNITURE AND FIXTURE			2,000	37,000	39,000
A134	IRRIGATION WORKS				216,369,353	
Total-EXECUTIVE ENGINEER NORTHEN DADU CANAL DIVISION LARKANA				177,966,000	386,946,683	174,232,000
MP0082	THAR DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			442,513,000	427,664,000	622,731,000
A011	PAY	943	943	208,663,000	271,152,000	413,852,000
A011-1	Pay of Officer	8	8	8,646,000	7,510,000	10,330,000
A011-2	Pay of Other Staff	935	935	200,017,000	263,642,000	403,522,000
A012	ALLOWANCES			233,850,000	156,512,000	208,879,000
A012-1	Regular Allowances			233,154,000	155,794,000	208,161,000
A012-2	Other Allowances (excluding			696,000	718,000	718,000
A03	Operating Expenses			4,031,000	4,031,000	4,626,000
A032	COMMUNICATIONS			695,000	695,000	729,000
A033	UTILITIES			99,000	99,000	109,000
A038	TRAVEL & TRANSPORTATION			2,610,000	2,610,000	3,130,000
A039	GENERAL			627,000	627,000	658,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			2,000	167,745,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,000	14,000	15,000
A132	FURNITURE AND FIXTURE			1,000	14,000	15,000
A134	IRRIGATION WORKS				167,717,000	
Total-THAR DIVISION MIRPURKHAS				446,546,000	601,240,000	627,387,000
MP0084	JAMRAO DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			352,802,000	347,779,696	343,820,000
A011	PAY	719	719	163,992,000	220,475,000	212,279,000
A011-1	Pay of Officer	10	10	6,477,000	6,661,000	7,645,000
A011-2	Pay of Other Staff	709	709	157,515,000	213,814,000	204,634,000
A012	ALLOWANCES			188,810,000	127,304,696	131,541,000
A012-1	Regular Allowances			188,810,000	127,084,000	131,541,000
A012-2	Other Allowances (excluding				220,696	
A03	Operating Expenses			1,935,000	1,935,000	2,273,000
A032	COMMUNICATIONS			211,000	211,000	221,000
A033	UTILITIES			42,000	42,000	47,000
A038	TRAVEL & TRANSPORTATION			1,142,000	1,142,000	1,438,000
A039	GENERAL			540,000	540,000	567,000
A05	Grants subsidies and Write off Loans				9,600,000	
A052	GRANTS-DOMESTIC				9,600,000	
A13	Repairs and Maintenance				124,237,000	
A134	IRRIGATION WORKS				124,237,000	
Total-JAMRAO DIVISION MIRPURKHAS				354,737,000	483,551,696	346,093,000
MP0085	MITHRAO DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			272,932,000	252,534,000	269,014,000
A011	PAY	581	581	133,748,000	158,808,000	172,824,000
A011-1	Pay of Officer	11	11	8,123,000	9,917,000	9,610,000
A011-2	Pay of Other Staff	570	570	125,625,000	148,891,000	163,214,000
A012	ALLOWANCES			139,184,000	93,726,000	96,190,000
A012-1	Regular Allowances			139,184,000	93,726,000	96,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,401,000	1,401,000	1,700,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			129,000	129,000	136,000
A033	UTILITIES			26,000	26,000	29,000
A038	TRAVEL & TRANSPORTATION			1,061,000	1,061,000	1,341,000
A039	GENERAL			185,000	185,000	194,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance				265,125,500	
A134	IRRIGATION WORKS				152,778,000	
A135	EMBANKMENT AND DRAINAGE				112,347,500	
Total-MITHRAO DIVISION MIRPURKHAS				274,333,000	521,360,500	270,714,000
MP0087	SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS					
A01	Employees Related Expenses.			4,245,000	2,043,000	3,796,000
A011	PAY	11	11	2,400,000	1,288,000	2,964,000
A011-1	Pay of Officer	3	3	1,339,000	1,288,000	1,585,000
A011-2	Pay of Other Staff	8	8	1,061,000		1,379,000
A012	ALLOWANCES			1,845,000	755,000	832,000
A012-1	Regular Allowances			1,845,000	755,000	832,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			242,000	242,000	272,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	144,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			3,000	53,000	56,000
A130	TRANSPORT			1,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			1,000	18,000	19,000
A132	FURNITURE AND FIXTURE			1,000	17,000	18,000
Total-SUPERINTENDING ENGINEER THAR COAL WATER WORKS CIRCLE AT MIRPURKHAS				4,490,000	2,338,000	4,124,000
MP0469	EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			2,482,000	1,066,000	2,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,757,000	687,000	2,165,000
A011-1	Pay of Officer	2	2	1,025,000	687,000	1,213,000
A011-2	Pay of Other Staff	5	5	732,000		952,000
A012	ALLOWANCES			725,000	379,000	433,000
A012-1	Regular Allowances			725,000	379,000	433,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER THAR COAL WATER CARRIER WORKS DIVISION MIRPURKHAS				2,482,000	1,066,000	2,598,000
MY0050	EXEC ENGG. HALA IRRIGATION DIVISION HAL					
A01	Employees Related Expenses.			389,240,000	363,414,000	530,561,000
A011	PAY	668	668	183,299,000	230,748,000	353,828,000
A011-1	Pay of Officer	13	13	10,579,000	16,195,000	12,469,000
A011-2	Pay of Other Staff	655	655	172,720,000	214,553,000	341,359,000
A012	ALLOWANCES			205,941,000	132,666,000	176,733,000
A012-1	Regular Allowances			205,941,000	132,666,000	176,733,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,132,000	5,132,000	6,079,000
A032	COMMUNICATIONS			833,000	833,000	875,000
A038	TRAVEL & TRANSPORTATION			3,378,000	3,378,000	4,241,000
A039	GENERAL			921,000	921,000	963,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			140,000	140,000	60,000
A092	COMPUTER EQUIPMENT			140,000	140,000	60,000
A13	Repairs and Maintenance			29,000	748,402,750	634,000
A130	TRANSPORT			10,000	207,000	217,000
A131	MACHINERY AND EQUIPMENT			10,000	207,000	217,000
A132	FURNITURE AND FIXTURE			9,000	190,000	200,000
A134	IRRIGATION WORKS				747,798,750	
Total-EXEC ENGG. HALA IRRIGATION DIVISION HAL				394,541,000	1,119,188,750	537,334,000
NX0050	EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROE					
A01	Employees Related Expenses.			225,990,000	220,309,082	232,877,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	418	418	116,033,000	138,819,000	149,934,000
A011-1	Pay of Officer	9	9	8,049,000	7,441,000	9,508,000
A011-2	Pay of Other Staff	409	409	107,984,000	131,378,000	140,426,000
A012	ALLOWANCES			109,957,000	81,490,082	82,943,000
A012-1	Regular Allowances			109,957,000	80,613,428	82,943,000
A012-2	Other Allowances (excluding				876,654	
A03	Operating Expenses			690,000	690,000	754,000
A032	COMMUNICATIONS			347,000	347,000	364,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	304,000
A039	GENERAL			82,000	82,000	86,000
A09	Physical Assets			480,000	480,000	60,000
A092	COMPUTER EQUIPMENT			280,000	280,000	60,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance				308,045,262	
A134	IRRIGATION WORKS				267,227,262	
A136	ROADS, HIGHWAYS AND BRIDGES				40,818,000	
Total-EXECUTIVE ENGINEER ROHRI DIVISION KANDIARO N FEROEZ				227,160,000	529,524,344	233,691,000
NX0051	ROHRI DIVISION MORO					
A01	Employees Related Expenses.			229,162,000	228,111,000	227,532,000
A011	PAY	379	379	109,395,000	143,465,000	141,194,000
A011-1	Pay of Officer	10	10	8,704,000	9,735,000	10,309,000
A011-2	Pay of Other Staff	369	369	100,691,000	133,730,000	130,885,000
A012	ALLOWANCES			119,767,000	84,646,000	86,338,000
A012-1	Regular Allowances			118,878,000	83,757,000	85,449,000
A012-2	Other Allowances (excluding			889,000	889,000	889,000
A03	Operating Expenses			1,675,000	9,675,000	2,035,000
A032	COMMUNICATIONS			336,000	336,000	352,000
A038	TRAVEL & TRANSPORTATION			1,260,000	4,260,000	1,600,000
A039	GENERAL			79,000	5,079,000	83,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A09	Physical Assets			860,000	860,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			220,000	220,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				206,740,249	
A132	FURNITURE AND				3,000,000	
	FIXTURE					
A134	IRRIGATION WORKS				189,593,249	
A136	ROADS, HIGHWAYS				14,147,000	
	AND BRIDGES					
Total-ROHRI DIVISION MORO				231,697,000	445,686,249	229,567,000
SB0075	EXECUTIVE ENGINEER DAD DIVISION					
	BENAZIRABAD					
A01	Employees Related Expenses.			183,518,000	183,499,221	182,537,000
A011	PAY	365	365	87,742,000	115,116,000	113,203,000
A011-1	Pay of Officer	9	9	6,558,000	6,542,000	7,777,000
A011-2	Pay of Other Staff	356	356	81,184,000	108,574,000	105,426,000
A012	ALLOWANCES			95,776,000	68,383,221	69,334,000
A012-1	Regular Allowances			95,776,000	67,085,000	69,334,000
A012-2	Other Allowances (excluding				1,298,221	
A03	Operating Expenses			2,386,000	2,386,000	2,739,000
A032	COMMUNICATIONS			400,000	400,000	420,000
A038	TRAVEL &			1,490,000	1,490,000	1,800,000
	TRANSPORTATION					
A039	GENERAL			496,000	496,000	519,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			551,000	551,000	
A092	COMPUTER			315,000	315,000	
	EQUIPMENT					
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,000	240,576,500	84,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			2,000	41,000	43,000
A132	FURNITURE AND FIXTURE			2,000	39,000	41,000
A134	IRRIGATION WORKS				240,496,500	
Total-EXECUTIVE ENGINEER DAD DIVISION BENAZIRABAD				186,459,000	427,912,721	185,360,000
SB0076	NUSRAT DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			220,394,000	210,436,384	215,896,000
A011	PAY	426	426	105,348,000	133,237,000	136,025,000
A011-1	Pay of Officer	9	9	6,745,000	8,737,000	7,978,000
A011-2	Pay of Other Staff	417	417	98,603,000	124,500,000	128,047,000
A012	ALLOWANCES			115,046,000	77,199,384	79,871,000
A012-1	Regular Allowances			115,046,000	76,451,000	79,871,000
A012-2	Other Allowances (excluding				748,384	
A03	Operating Expenses			2,717,000	2,717,000	3,092,000
A032	COMMUNICATIONS			650,000	650,000	682,000
A038	TRAVEL & TRANSPORTATION			1,355,000	1,355,000	1,665,000
A039	GENERAL			712,000	712,000	745,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			4,000	146,210,250	86,000
A131	MACHINERY AND EQUIPMENT			2,000	42,000	44,000
A132	FURNITURE AND FIXTURE			2,000	40,000	42,000
A134	IRRIGATION WORKS				146,128,250	
Total-NUSRAT DIVISION BENAZIRABAD				223,255,000	361,103,634	219,074,000
SL0007	LOWER PINYARI DIVISION AT SUJAWAL					
A01	Employees Related Expenses.			233,783,000	216,373,000	230,410,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	501	501	114,047,000	136,912,000	147,484,000
A011-1	Pay of Officer	8	8	6,431,000	5,853,000	7,703,000
A011-2	Pay of Other Staff	493	493	107,616,000	131,059,000	139,781,000
A012	ALLOWANCES			119,736,000	79,461,000	82,926,000
A012-1	Regular Allowances			119,618,000	79,343,000	82,808,000
A012-2	Other Allowances (excluding			118,000	118,000	118,000
A03	Operating Expenses			736,000	736,000	757,000
A032	COMMUNICATIONS			260,000	260,000	273,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	300,000
A039	GENERAL			176,000	176,000	184,000
A05	Grants subsidies and Write off Loans				7,200,000	
A052	GRANTS-DOMESTIC				7,200,000	
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance				436,670,900	
A134	IRRIGATION WORKS				436,670,900	
Total-LOWER PINYARI DIVISION AT SUJAWAL				234,519,000	660,979,900	231,267,000
SN0054	CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR					
A01	Employees Related Expenses.			7,621,000	7,747,000	7,739,000
A011	PAY	10	10	4,002,000	5,098,000	4,949,000
A011-1	Pay of Officer	2	2	2,162,000	3,388,000	2,558,000
A011-2	Pay of Other Staff	8	8	1,840,000	1,710,000	2,391,000
A012	ALLOWANCES			3,619,000	2,649,000	2,790,000
A012-1	Regular Allowances			3,559,000	2,589,000	2,730,000
A012-2	Other Allowances (excluding			60,000	60,000	60,000
A03	Operating Expenses			2,047,000	2,047,000	2,361,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A038	TRAVEL & TRANSPORTATION			1,148,000	1,148,000	1,420,000
A039	GENERAL			628,000	628,000	657,000
A13	Repairs and Maintenance			30,000	616,000	647,000
A130	TRANSPORT			15,000	316,000	332,000
A131	MACHINERY AND EQUIPMENT			8,000	160,000	168,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	140,000	147,000
Total-CHOTIARI RESERVOIR PROJECT CIRCLE AT SANGHAR				9,698,000	10,410,000	10,747,000
SN0055	NARA PROJECT DIVISION SANGHAR					
A01	Employees Related Expenses.			8,701,000	5,430,000	8,825,000
A011	PAY	12	12	5,383,000	3,432,000	6,655,000
A011-1	Pay of Officer	3	3	2,921,000	3,163,000	3,456,000
A011-2	Pay of Other Staff	9	9	2,462,000	269,000	3,199,000
A012	ALLOWANCES			3,318,000	1,998,000	2,170,000
A012-1	Regular Allowances			3,318,000	1,998,000	2,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,969,000	1,969,000	2,262,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			1,492,000	1,492,000	1,764,000
A039	GENERAL			432,000	432,000	451,000
A13	Repairs and Maintenance			22,000	455,000	478,000
A130	TRANSPORT			11,000	223,000	234,000
A131	MACHINERY AND EQUIPMENT			6,000	130,000	137,000
A132	FURNITURE AND FIXTURE			5,000	102,000	107,000
Total-NARA PROJECT DIVISION SANGHAR				10,692,000	7,854,000	11,565,000
SY0082	CHIEF ENGINEER IRRIGATION SUKKUR BARRAGE LEFT BANK REGION SUKKUR					
A01	Employees Related Expenses.			101,611,000	83,756,000	99,739,000
A011	PAY	116	116	53,849,000	52,804,000	67,122,000
A011-1	Pay of Officer	35	35	24,515,000	15,903,000	28,999,000
A011-2	Pay of Other Staff	81	81	29,334,000	36,901,000	38,123,000
A012	ALLOWANCES			47,762,000	30,952,000	32,617,000
A012-1	Regular Allowances			47,285,000	30,475,000	32,140,000
A012-2	Other Allowances (excluding			477,000	477,000	477,000
A03	Operating Expenses			3,517,000	3,517,000	3,826,000
A032	COMMUNICATIONS			496,000	496,000	521,000
A038	TRAVEL & TRANSPORTATION			2,101,000	2,101,000	2,352,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			920,000	920,000	953,000
A09	Physical Assets			1,272,000	1,272,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			192,000	192,000	
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	
A13	Repairs and Maintenance			6,000	133,000	139,000
A130	TRANSPORT			3,000	61,000	64,000
A131	MACHINERY AND EQUIPMENT			2,000	48,000	50,000
A132	FURNITURE AND FIXTURE			1,000	24,000	25,000
Total-CHIEF ENGINEER IRRIGATION SUKKUR				106,406,000	88,678,000	103,704,000
BARRAGE LEFT BANK REGION SUKKUR						
SY0083	IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR					
A01	Employees Related Expenses.			21,652,000	23,581,000	22,101,000
A011	PAY	29	29	10,731,000	15,564,000	13,698,000
A011-1	Pay of Officer	3	3	2,689,000	4,152,000	3,181,000
A011-2	Pay of Other Staff	26	26	8,042,000	11,412,000	10,517,000
A012	ALLOWANCES			10,921,000	8,017,000	8,403,000
A012-1	Regular Allowances			10,921,000	8,017,000	8,403,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,082,000	2,082,000	2,474,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A038	TRAVEL & TRANSPORTATION			1,496,000	1,496,000	1,862,000
A039	GENERAL			408,000	408,000	425,000
A09	Physical Assets					260,000
A092	COMPUTER EQUIPMENT					60,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			4,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			2,000	41,000	43,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,000	39,000	41,000
Total-IRRIGATION (ADMN.) KHAIRPUR IRRIGATION CIRCLE SUKKUR				23,738,000	25,743,000	24,919,000
SY0084	BARRAGE DIVISION SUKKUR					
A01	Employees Related Expenses.			355,771,000	346,993,000	352,353,000
A011	PAY	757	757	168,183,000	216,704,000	218,112,000
A011-1	Pay of Officer	6	6	3,669,000	6,861,000	4,541,000
A011-2	Pay of Other Staff	751	751	164,514,000	209,843,000	213,571,000
A012	ALLOWANCES			187,588,000	130,289,000	134,241,000
A012-1	Regular Allowances			187,588,000	130,289,000	134,241,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,076,000	2,076,000	2,459,000
A032	COMMUNICATIONS			350,000	350,000	367,000
A038	TRAVEL & TRANSPORTATION			1,330,000	1,330,000	1,679,000
A039	GENERAL			396,000	396,000	413,000
A05	Grants subsidies and Write off Loans				5,300,000	
A052	GRANTS-DOMESTIC				5,300,000	
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			12,000	116,874,950	264,000
A131	MACHINERY AND EQUIPMENT			6,000	131,000	138,000
A132	FURNITURE AND FIXTURE			6,000	120,000	126,000
A133	BUILDINGS AND STRUCTURE				434,500	
A134	IRRIGATION WORKS				116,189,450	
Total-BARRAGE DIVISION SUKKUR				357,859,000	471,243,950	355,300,000
SY0085	CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUUKUR.					
A01	Employees Related Expenses.			63,716,000	43,547,034	61,602,500

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	72	34,827,000	27,108,000	43,793,500
A011-1	Pay of Officer	27	28	18,690,000	8,094,000	22,820,500
A011-2	Pay of Other Staff	44	44	16,137,000	19,014,000	20,973,000
A012	ALLOWANCES			28,889,000	16,439,034	17,809,000
A012-1	Regular Allowances			28,629,000	16,075,000	17,549,000
A012-2	Other Allowances (excluding			260,000	364,034	260,000
A03	Operating Expenses			4,873,000	4,873,000	5,645,000
A032	COMMUNICATIONS			433,000	433,000	455,000
A038	TRAVEL & TRANSPORTATION			3,236,000	3,236,000	3,938,000
A039	GENERAL			1,204,000	1,204,000	1,252,000
A09	Physical Assets			947,000	947,000	
A092	COMPUTER EQUIPMENT			603,000	603,000	
A096	PURCHASE OF PLANT & MACHINERY			144,000	144,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			28,000	584,000	614,000
A130	TRANSPORT			9,000	179,000	188,000
A131	MACHINERY AND EQUIPMENT			10,000	212,000	223,000
A132	FURNITURE AND FIXTURE			9,000	193,000	203,000
Total-CHIEF ENGINEER IRRIGATION GUDU BARRAGE SUKKUR.				69,564,000	49,951,034	67,861,500
SY0086	DESERT PAT FEDER CIRCLE SUKKUR					
A01	Employees Related Expenses.			13,550,000	13,035,000	13,836,000
A011	PAY	19	19	7,238,000	8,484,000	9,033,000
A011-1	Pay of Officer	4	4	3,192,000	3,081,000	3,774,000
A011-2	Pay of Other Staff	15	15	4,046,000	5,403,000	5,259,000
A012	ALLOWANCES			6,312,000	4,551,000	4,803,000
A012-1	Regular Allowances			6,292,000	4,531,000	4,783,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			2,494,000	2,494,000	2,950,000
A032	COMMUNICATIONS			105,000	105,000	111,000
A038	TRAVEL & TRANSPORTATION			1,945,000	1,945,000	2,374,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			444,000	444,000	465,000
A09	Physical Assets					100,000
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,000	78,000	82,000
A131	MACHINERY AND			2,000	43,000	45,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	35,000	37,000
	FIXTURE					
Total-DESERT PAT FEDER CIRCLE SUKKUR				16,048,000	15,607,000	16,968,000
SY0087	BEGARI SINDH FEEDER CIRCLE SUKKUR					
A01	Employees Related Expenses.			15,283,000	14,133,000	14,840,000
A011	PAY	21	21	7,516,000	9,026,000	9,495,000
A011-1	Pay of Officer	4	4	3,094,000	3,609,000	3,746,000
A011-2	Pay of Other Staff	17	17	4,422,000	5,417,000	5,749,000
A012	ALLOWANCES			7,767,000	5,107,000	5,345,000
A012-1	Regular Allowances			7,747,000	5,087,000	5,325,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			2,562,000	2,562,000	2,944,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A038	TRAVEL &			1,582,000	1,582,000	1,923,000
	TRANSPORTATION					
A039	GENERAL			875,000	875,000	911,000
A09	Physical Assets			376,000	376,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			18,000	380,000	399,000
A131	MACHINERY AND			9,000	197,000	207,000
	EQUIPMENT					
A132	FURNITURE AND			9,000	183,000	192,000
	FIXTURE					
Total-BEGARI SINDH FEEDER CIRCLE SUKKUR				18,239,000	17,451,000	18,183,000
SY0088	SUKKUR BEGARI BUND DIVISION SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			187,226,000	183,591,000	185,361,000
A011	PAY	384	384	89,667,000	116,117,000	115,789,000
A011-1	Pay of Officer	8	8	5,984,000	6,187,000	7,051,000
A011-2	Pay of Other Staff	376	376	83,683,000	109,930,000	108,738,000
A012	ALLOWANCES			97,559,000	67,474,000	69,572,000
A012-1	Regular Allowances			97,526,000	67,441,000	69,539,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			5,704,000	5,704,000	6,804,000
A032	COMMUNICATIONS			420,000	420,000	441,000
A038	TRAVEL & TRANSPORTATION			3,827,000	3,827,000	4,841,000
A039	GENERAL			1,457,000	1,457,000	1,522,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			340,000	340,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			50,000	50,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			9,000	288,732,684	200,000
A131	MACHINERY AND EQUIPMENT			6,000	125,000	131,000
A132	FURNITURE AND FIXTURE			3,000	66,000	69,000
A134	IRRIGATION WORKS				288,541,684	
Total-SUKKUR BEGARI BUND DIVISION SUKKUR				193,279,000	479,867,684	192,365,000
TX0056	SAKRO DIVISION MIRPUR SAKRO					
A01	Employees Related Expenses.			209,606,000	195,028,536	204,043,000
A011	PAY	451	451	100,458,000	123,464,000	129,898,000
A011-1	Pay of Officer	6	6	5,600,000	4,675,000	6,625,000
A011-2	Pay of Other Staff	445	445	94,858,000	118,789,000	123,273,000
A012	ALLOWANCES			109,148,000	71,564,536	74,145,000
A012-1	Regular Allowances			109,148,000	71,067,000	74,145,000
A012-2	Other Allowances (excluding				497,536	
A03	Operating Expenses			2,019,000	2,019,000	2,209,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			641,000	641,000	673,000
A038	TRAVEL & TRANSPORTATION			923,000	923,000	1,060,000
A039	GENERAL			455,000	455,000	476,000
A09	Physical Assets					475,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			10,000	364,245,700	222,000
A131	MACHINERY AND EQUIPMENT			5,000	110,000	116,000
A132	FURNITURE AND FIXTURE			5,000	101,000	106,000
A134	IRRIGATION WORKS				364,034,700	
Total-SAKRO DIVISION MIRPUR SAKRO				211,635,000	561,293,236	206,949,000
TX0057	KALRI BAGHAR DIVISION THATTA					
A01	Employees Related Expenses.			229,461,000	206,601,000	225,746,000
A011	PAY	495	495	112,796,000	130,109,000	145,719,000
A011-1	Pay of Officer	8	8	7,436,000	6,037,000	8,796,000
A011-2	Pay of Other Staff	487	487	105,360,000	124,072,000	136,923,000
A012	ALLOWANCES			116,665,000	76,492,000	80,027,000
A012-1	Regular Allowances			116,613,000	76,440,000	79,975,000
A012-2	Other Allowances (excluding			52,000	52,000	52,000
A03	Operating Expenses			1,664,000	1,664,000	1,923,000
A032	COMMUNICATIONS			279,000	279,000	293,000
A038	TRAVEL & TRANSPORTATION			1,095,000	1,095,000	1,327,000
A039	GENERAL			290,000	290,000	303,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			280,000	280,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A13	Repairs and Maintenance			4,000	299,132,500	76,000
A131	MACHINERY AND EQUIPMENT			2,000	38,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,000	34,000	36,000
A134	IRRIGATION WORKS				285,453,500	
A135	EMBANKMENT AND DRAINAGE				8,987,000	
A136	ROADS, HIGHWAYS AND BRIDGES				4,620,000	
Total-KALRI BAGHAR DIVISION THATTA				231,409,000	508,577,500	227,745,000
QS0049	EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR					
A01	Employees Related Expenses.			175,696,000	166,107,000	174,321,000
A011	PAY	370	370	86,032,000	104,536,000	111,196,000
A011-1	Pay of Officer	7	7	4,885,000	2,470,000	5,778,000
A011-2	Pay of Other Staff	363	363	81,147,000	102,066,000	105,418,000
A012	ALLOWANCES			89,664,000	61,571,000	63,125,000
A012-1	Regular Allowances			89,664,000	61,571,000	63,125,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,674,000	2,674,000	3,041,000
A032	COMMUNICATIONS			665,000	665,000	698,000
A038	TRAVEL & TRANSPORTATION			1,516,000	1,516,000	1,827,000
A039	GENERAL			493,000	493,000	516,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A09	Physical Assets			616,000	616,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			7,000	132,818,000	178,000
A130	TRANSPORT			5,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			1,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,000	28,000	29,000
A134	IRRIGATION WORKS				132,648,000	
Total-EXECUTIVE ENGINEER SHAHDADKOT IRRIGATION DIVISION SHAHDAD KOT QAMBAR				178,993,000	305,115,000	177,540,000
QS0050	EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT					
A01	Employees Related Expenses.			113,246,000	99,075,000	109,674,000
A011	PAY	243	243	55,252,000	62,184,000	71,248,000
A011-1	Pay of Officer	6	6	4,318,000	2,165,000	5,107,000
A011-2	Pay of Other Staff	237	237	50,934,000	60,019,000	66,141,000
A012	ALLOWANCES			57,994,000	36,891,000	38,426,000
A012-1	Regular Allowances			57,994,000	36,891,000	38,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,571,000	1,571,000	1,747,000
A032	COMMUNICATIONS			489,000	489,000	513,000
A038	TRAVEL & TRANSPORTATION			847,000	847,000	989,000
A039	GENERAL			235,000	235,000	245,000
A09	Physical Assets			616,000	616,000	320,000
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	320,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			8,000	146,286,826	185,000
A130	TRANSPORT			5,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			2,000	34,000	36,000
A132	FURNITURE AND FIXTURE			1,000	29,000	30,000
A134	IRRIGATION WORKS				146,110,826	
Total-EXECUTIVE ENGINEER SAIFULLAH MAGSI BRANCH SHAHDADKOT				115,441,000	247,548,826	111,926,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0309	SUPERITENDANT ENGINEER MECHANICAL					
	CIRCLE-II JAMSHORO					
A01	Employees Related Expenses.			1,485,000	3,316,000	2,358,000
A011	PAY	1	1	967,000	2,238,000	1,241,000
A011-1	Pay of Officer	1	1	967,000	2,238,000	1,241,000
A012	ALLOWANCES			518,000	1,078,000	1,117,000
A012-1	Regular Allowances			518,000	1,078,000	1,117,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,491,000	1,491,000	1,771,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A038	TRAVEL &			960,000	960,000	1,217,000
	TRANSPORTATION					
A039	GENERAL			340,000	340,000	353,000
A13	Repairs and Maintenance			9,000	206,000	215,000
A130	TRANSPORT			3,000	69,000	72,000
A131	MACHINERY AND			3,000	69,000	72,000
	EQUIPMENT					
A132	FURNITURE AND			3,000	68,000	71,000
	FIXTURE					
Total-SUPERITENDANT ENGINEER MECHANICAL				2,985,000	5,013,000	4,344,000
CIRCLE-II JAMSHORO						
042203 Total-CANAL IRRIGATION				13,173,074,000	20,200,843,817	13,934,604,000
042204 TUBEWELLS						
GO0050	TUBWELL DIVISION GHOTKI - (SIDA)					
A01	Employees Related Expenses.			426,227,000	445,450,000	604,820,000
A011	PAY	1062	1062	198,837,000	276,340,000	389,604,000
A011-1	Pay of Officer	6	6	4,650,000	4,899,000	5,502,000
A011-2	Pay of Other Staff	1056	1056	194,187,000	271,441,000	384,102,000
A012	ALLOWANCES			227,390,000	169,110,000	215,216,000
A012-1	Regular Allowances			227,390,000	169,110,000	215,216,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,828,000	1,828,000	2,149,000
A032	COMMUNICATIONS			208,000	208,000	218,000
A038	TRAVEL &			1,347,000	1,347,000	1,646,000
	TRANSPORTATION					
A039	GENERAL			273,000	273,000	285,000
A05	Grants subsidies and Write off Loans				3,800,000	

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,800,000	
A13	Repairs and Maintenance			8,000	11,435,500	169,000
A130	TRANSPORT			3,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			3,000	53,000	56,000
A132	FURNITURE AND FIXTURE			2,000	49,000	51,000
A134	IRRIGATION WORKS				11,274,500	
Total-TUBWELL DIVISION GHOTKI - (SIDA)				428,063,000	462,513,500	607,138,000
GO0053	EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI					
A01	Employees Related Expenses.			307,674,000	300,220,000	304,596,000
A011	PAY	753	753	145,093,000	189,183,000	188,511,000
A011-1	Pay of Officer	3	3	2,556,000	1,694,000	3,024,000
A011-2	Pay of Other Staff	750	750	142,537,000	187,489,000	185,487,000
A012	ALLOWANCES			162,581,000	111,037,000	116,085,000
A012-1	Regular Allowances			162,581,000	111,037,000	116,085,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,297,000	1,297,000	1,526,000
A032	COMMUNICATIONS			148,000	148,000	156,000
A038	TRAVEL & TRANSPORTATION			956,000	956,000	1,169,000
A039	GENERAL			193,000	193,000	201,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			6,000	11,392,500	124,000
A130	TRANSPORT			2,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			2,000	41,000	43,000
A132	FURNITURE AND FIXTURE			2,000	38,000	40,000
A134	IRRIGATION WORKS				11,274,500	
Total-EXECUTIVE ENGINEER PANO AKIL TUBE WELL DIVISION GHOTKI				308,977,000	314,709,500	306,246,000
HB0174	EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD					
A01	Employees Related Expenses.			267,514,000	225,014,000	265,974,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	590	590	136,911,000	140,453,000	177,658,000
A011-1	Pay of Officer	3	3	2,957,000	3,910,000	3,610,000
A011-2	Pay of Other Staff	587	587	133,954,000	136,543,000	174,048,000
A012	ALLOWANCES			130,603,000	84,561,000	88,316,000
A012-1	Regular Allowances			130,603,000	84,561,000	88,316,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,247,000	1,247,000	1,419,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A034	OCCUPANCY COSTS			233,000	233,000	256,000
A038	TRAVEL & TRANSPORTATION			701,000	701,000	836,000
A039	GENERAL			241,000	241,000	252,000
A05	Grants subsidies and Write off Loans				5,700,000	
A052	GRANTS-DOMESTIC				5,700,000	
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			5,000	59,286,000	100,000
A131	MACHINERY AND EQUIPMENT			2,000	36,000	38,000
A132	FURNITURE AND FIXTURE			3,000	59,000	62,000
A134	IRRIGATION WORKS				59,191,000	
Total-EXECUTIVE ENGINEER TANDO JAM T W DIVISION TAND JAM HYD				268,766,000	291,247,000	267,868,000
KX0069	TUBEWELL DIVISION KHAIRPUR					
A01	Employees Related Expenses.			459,191,000	504,636,429	659,020,000
A011	PAY	1086	1086	194,059,000	325,034,000	422,800,000
A011-1	Pay of Officer	4	4	5,434,000	9,142,000	6,640,000
A011-2	Pay of Other Staff	1082	1082	188,625,000	315,892,000	416,160,000
A012	ALLOWANCES			265,132,000	179,602,429	236,220,000
A012-1	Regular Allowances			265,132,000	179,602,429	236,220,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,749,000	8,749,000	10,889,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			251,000	251,000	264,000
A033	UTILITIES			6,600,000	6,600,000	8,580,000
A034	OCCUPANCY COSTS			259,000	259,000	272,000
A038	TRAVEL & TRANSPORTATION			621,000	621,000	705,000
A039	GENERAL			1,018,000	1,018,000	1,068,000
A05	Grants subsidies and Write off Loans				8,400,000	
A052	GRANTS-DOMESTIC				8,400,000	
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			6,000	280,040,302	139,000
A130	TRANSPORT			2,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			2,000	46,000	48,000
A132	FURNITURE AND FIXTURE			2,000	41,000	43,000
A134	IRRIGATION WORKS				243,946,302	
A135	EMBANKMENT AND DRAINAGE				35,961,000	
Total-TUBEWELL DIVISION KHAIRPUR				467,946,000	801,825,731	670,148,000
KX0074	EXECUTIVE ENGINEER RANIPUR TUBE WELL DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			353,819,000	291,884,000	345,147,000
A011	PAY	607	607	177,850,000	183,702,000	231,170,000
A011-1	Pay of Officer	3	3	3,255,000	5,435,000	3,922,000
A011-2	Pay of Other Staff	604	604	174,595,000	178,267,000	227,248,000
A012	ALLOWANCES			175,969,000	108,182,000	113,977,000
A012-1	Regular Allowances			175,969,000	108,182,000	113,977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,167,000	13,167,000	17,110,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			13,082,000	13,082,000	17,007,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	74,000
A039	GENERAL			6,000	6,000	6,000
A09	Physical Assets					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				193,765,884	
A134	IRRIGATION WORKS				193,765,884	
Total-EXECUTIVE ENGINEER RANIPUR TUBE WELL				366,986,000	498,816,884	362,357,000
DIVISION SCARP KHAIRPUR						
LN0094	RIGHT BANK TUBEWELL DIVISION RATODERO					
	LA RKANA					
A01	Employees Related Expenses.			370,048,000	348,223,000	362,647,000
A011	PAY	856	856	174,272,000	216,698,000	226,056,000
A011-1	Pay of Officer	6	6	4,295,000	7,291,000	5,199,000
A011-2	Pay of Other Staff	850	850	169,977,000	209,407,000	220,857,000
A012	ALLOWANCES			195,776,000	131,525,000	136,591,000
A012-1	Regular Allowances			194,831,000	130,580,000	135,646,000
A012-2	Other Allowances (excluding			945,000	945,000	945,000
A03	Operating Expenses			3,011,000	6,627,000	3,505,000
A032	COMMUNICATIONS			155,000	155,000	163,000
A038	TRAVEL &			2,228,000	4,728,000	2,687,000
	TRANSPORTATION					
A039	GENERAL			628,000	1,744,000	655,000
A05	Grants subsidies and Write off Loans				5,500,000	
A052	GRANTS-DOMESTIC				5,500,000	
A09	Physical Assets					200,000
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			15,000	85,725,000	342,000
A131	MACHINERY AND			8,000	370,000	179,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	355,000	163,000
	FIXTURE					
A134	IRRIGATION WORKS				85,000,000	
Total-RIGHT BANK TUBEWELL DIVISION RATODERO				373,074,000	446,075,000	366,694,000
LA RKANA						
MP0083	EXECUTIVE ENGINEER TUBEWELL DIVISION					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,456,000	168,000	2,246,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,685,000		2,029,000
A011-1	Pay of Officer	2	2	1,374,000		1,625,000
A011-2	Pay of Other Staff	2	2	311,000		404,000
A012	ALLOWANCES			771,000	168,000	217,000
A012-1	Regular Allowances			771,000	168,000	217,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER TUBEWELL DIVISION				2,456,000	168,000	2,246,000
MIRPURKHAS						
MP0449	PROJECT DIRECTOR THAR COAL WATER WORKS					
	AT MIRPURKHAS					
A01	Employees Related Expenses.			8,879,000	10,884,000	10,223,000
A011	PAY	11	11	5,185,000	7,218,000	6,370,000
A011-1	Pay of Officer	6	6	4,196,000	7,218,000	5,083,000
A011-2	Pay of Other Staff	5	5	989,000		1,287,000
A012	ALLOWANCES			3,694,000	3,666,000	3,853,000
A012-1	Regular Allowances			3,694,000	3,666,000	3,853,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,089,000	1,089,000	1,317,000
A032	COMMUNICATIONS			166,000	166,000	175,000
A038	TRAVEL &			820,000	820,000	1,035,000
	TRANSPORTATION					
A039	GENERAL			103,000	103,000	107,000
A13	Repairs and Maintenance			9,000	165,000	174,000
A130	TRANSPORT			6,000	116,000	122,000
A131	MACHINERY AND			1,000	13,000	14,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	36,000	38,000
	FIXTURE					
Total-PROJECT DIRECTOR THAR COAL WATER WORKS				9,977,000	12,138,000	11,714,000
AT MIRPURKHAS						
MY0051	EXEC ENGG. TUBEWELL DIVISION.I HALA.					
A01	Employees Related Expenses.			324,908,000	302,522,129	322,894,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	766	766	158,279,000	186,821,000	204,688,000
A011-1	Pay of Officer	5	5	4,777,000	3,994,000	5,633,000
A011-2	Pay of Other Staff	761	761	153,502,000	182,827,000	199,055,000
A012	ALLOWANCES			166,629,000	115,701,129	118,206,000
A012-1	Regular Allowances			165,040,000	112,309,000	116,617,000
A012-2	Other Allowances (excluding			1,589,000	3,392,129	1,589,000
A03	Operating Expenses			5,241,000	7,641,000	6,090,000
A032	COMMUNICATIONS			154,000	154,000	162,000
A033	UTILITIES				2,400,000	
A038	TRAVEL & TRANSPORTATION			3,530,000	3,530,000	4,302,000
A039	GENERAL			1,557,000	1,557,000	1,626,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			2,207,000	161,632,754	2,462,000
A131	MACHINERY AND EQUIPMENT			4,000	82,000	86,000
A132	FURNITURE AND FIXTURE			3,000	63,000	66,000
A134	IRRIGATION WORKS			2,200,000	160,937,754	2,310,000
A135	EMBANKMENT AND DRAINAGE				550,000	
Total-EXEC ENGG. TUBEWELL DIVISION.I HALA.				332,496,000	473,435,883	331,446,000
MY0052	EXEC. ENGG. TUBEWELL DIVISION II HALA.					
A01	Employees Related Expenses.			263,200,000	236,974,799	259,428,000
A011	PAY	599	599	129,901,000	148,941,000	168,080,000
A011-1	Pay of Officer	4	4	4,017,000	4,043,000	4,752,000
A011-2	Pay of Other Staff	595	595	125,884,000	144,898,000	163,328,000
A012	ALLOWANCES			133,299,000	88,033,799	91,348,000
A012-1	Regular Allowances			133,192,000	87,425,000	91,241,000
A012-2	Other Allowances (excluding			107,000	608,799	107,000
A03	Operating Expenses			1,588,000	1,588,000	1,831,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	132,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL & TRANSPORTATION			862,000	862,000	1,057,000
A039	GENERAL			335,000	335,000	349,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			8,000	44,099,624	191,000
A131	MACHINERY AND EQUIPMENT			3,000	71,000	75,000
A132	FURNITURE AND FIXTURE			5,000	110,000	116,000
A134	IRRIGATION WORKS				43,918,624	
Total-EXEC. ENGG. TUBEWELL DIVISION II HALA.				264,796,000	286,562,423	261,825,000
NX0049	TUBEWELLS DIVISION NFEROZE					
A01	Employees Related Expenses.			392,665,000	422,647,000	592,064,000
A011	PAY	885	885	197,759,000	259,052,000	403,248,000
A011-1	Pay of Officer	7	7	6,308,000	7,343,000	7,440,000
A011-2	Pay of Other Staff	878	878	191,451,000	251,709,000	395,808,000
A012	ALLOWANCES			194,906,000	163,595,000	188,816,000
A012-1	Regular Allowances			194,542,000	163,231,000	188,452,000
A012-2	Other Allowances (excluding			364,000	364,000	364,000
A03	Operating Expenses			15,462,000	15,462,000	19,689,000
A032	COMMUNICATIONS			232,000	232,000	243,000
A033	UTILITIES			12,729,000	12,729,000	16,548,000
A038	TRAVEL & TRANSPORTATION			1,776,000	1,776,000	2,141,000
A039	GENERAL			725,000	725,000	757,000
A05	Grants subsidies and Write off Loans				4,700,000	
A052	GRANTS-DOMESTIC				4,700,000	
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			5,000	189,454,124	118,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	61,000	64,000
A132	FURNITURE AND FIXTURE			2,000	51,000	54,000
A134	IRRIGATION WORKS				189,342,124	
Total-TUBEWELLS DIVISION NFEROZE				408,272,000	632,403,124	611,871,000
SB0074	TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)					
A01	Employees Related Expenses.			1,949,000	1,191,000	1,831,000
A011	PAY	3	3	1,089,000	755,000	1,360,000
A011-1	Pay of Officer	1	1	382,000		452,000
A011-2	Pay of Other Staff	2	2	707,000	755,000	908,000
A012	ALLOWANCES			860,000	436,000	471,000
A012-1	Regular Allowances			860,000	436,000	471,000
A012-2	Other Allowances (excluding					
Total-TUBEWELL DIV. SAKRAND BENAZIRABAD (SIDA)				1,949,000	1,191,000	1,831,000
042204 Total-TUBEWELLS				3,233,758,000	4,221,086,045	3,801,384,000
042205	EQUIPMENT MACHINERY WORKSHOPS					
HB0155	MECHNICAL CIRCLE IN SINDH HYDERABAD					
A01	Employees Related Expenses.			19,073,000	16,897,000	18,624,000
A011	PAY	27	27	9,645,000	10,647,000	12,192,000
A011-1	Pay of Officer	3	3	2,979,000	2,340,000	3,525,000
A011-2	Pay of Other Staff	24	24	6,666,000	8,307,000	8,667,000
A012	ALLOWANCES			9,428,000	6,250,000	6,432,000
A012-1	Regular Allowances			9,284,000	6,106,000	6,288,000
A012-2	Other Allowances (excluding			144,000	144,000	144,000
A03	Operating Expenses			1,829,000	1,829,000	2,284,500
A032	COMMUNICATIONS			385,000	385,000	404,000
A033	UTILITIES			47,000	47,000	159,000
A034	OCCUPANCY COSTS					85,500
A038	TRAVEL & TRANSPORTATION			1,083,000	1,083,000	1,308,000
A039	GENERAL			314,000	314,000	328,000
A09	Physical Assets			440,000	440,000	60,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			140,000	140,000	60,000
	EQUIPMENT					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			8,000	176,000	185,000
A130	TRANSPORT			3,000	63,000	66,000
A132	FURNITURE AND			5,000	113,000	119,000
	FIXTURE					
Total-MECHANICAL CIRCLE IN SINDH HYDERABAD				21,350,000	19,342,000	21,153,500
HB0163	DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD					
A01	Employees Related Expenses.			16,418,000	15,528,000	17,232,000
A011	PAY	25	25	8,757,000	9,303,000	10,882,000
A011-1	Pay of Officer	5	5	4,281,000	3,337,000	5,064,000
A011-2	Pay of Other Staff	20	20	4,476,000	5,966,000	5,818,000
A012	ALLOWANCES			7,661,000	6,225,000	6,350,000
A012-1	Regular Allowances			7,192,000	5,756,000	5,881,000
A012-2	Other Allowances (excluding			469,000	469,000	469,000
A03	Operating Expenses			958,000	958,000	1,099,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A038	TRAVEL &			673,000	673,000	802,000
	TRANSPORTATION					
A039	GENERAL			204,000	204,000	212,000
A09	Physical Assets					100,000
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,000	71,000	74,000
A131	MACHINERY AND			2,000	48,000	50,000
	EQUIPMENT					
A132	FURNITURE AND			1,000	23,000	24,000
	FIXTURE					
Total-DY. DIR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB. HYDERABAD				17,379,000	16,557,000	18,505,000
HB0669	OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD					
A01	Employees Related Expenses.			5,150,000	1,800,240	4,802,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,170,000	1,014,240	3,919,000
A011-1	Pay of Officer	4	4	1,726,000	923,240	2,042,000
A011-2	Pay of Other Staff	9	9	1,444,000	91,000	1,877,000
A012	ALLOWANCES			1,980,000	786,000	883,000
A012-1	Regular Allowances			1,980,000	786,000	883,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			864,000	864,000	1,020,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			542,000	542,000	684,000
A039	GENERAL			260,000	260,000	271,000
A13	Repairs and Maintenance			10,000	197,000	207,000
A130	TRANSPORT			3,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			3,000	58,000	61,000
A132	FURNITURE AND FIXTURE			4,000	81,000	85,000
Total-OFFICE OF CHIEF ENGINEER MECHANICAL AT HYDERABAD				6,024,000	2,861,240	6,029,000
JO0046	RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO					
A01	Employees Related Expenses.			20,828,000	19,210,000	21,222,000
A011	PAY	36	36	10,749,000	12,038,000	13,678,000
A011-1	Pay of Officer	4	4	3,507,000	2,369,000	4,261,000
A011-2	Pay of Other Staff	32	32	7,242,000	9,669,000	9,417,000
A012	ALLOWANCES			10,079,000	7,172,000	7,544,000
A012-1	Regular Allowances			10,041,000	7,134,000	7,506,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			1,516,000	1,516,000	1,739,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			46,000	46,000	51,000
A038	TRAVEL & TRANSPORTATION			983,000	983,000	1,180,000
A039	GENERAL			390,000	390,000	406,000
A09	Physical Assets			616,000	616,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,000	51,000	53,000
A131	MACHINERY AND			1,000	26,000	27,000
	EQUIPMENT					
A132	FURNITURE AND			1,000	25,000	26,000
	FIXTURE					
Total-RIGHT MECHANICAL DIVISION LARKANA AT JAMSHORO				22,962,000	21,393,000	23,014,000
JO0048	LOWER SINDH MECHANICAL DIVISION					
A01	Employees Related Expenses.			175,511,000	162,083,000	171,657,000
A011	PAY	361	361	84,695,000	101,766,000	109,721,000
A011-1	Pay of Officer	6	6	4,154,000	5,821,000	5,046,000
A011-2	Pay of Other Staff	355	355	80,541,000	95,945,000	104,675,000
A012	ALLOWANCES			90,816,000	60,317,000	61,936,000
A012-1	Regular Allowances			90,741,000	60,242,000	61,861,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			3,280,000	3,280,000	3,710,000
A032	COMMUNICATIONS			228,000	228,000	239,000
A038	TRAVEL &			1,484,000	1,484,000	1,830,000
	TRANSPORTATION					
A039	GENERAL			1,568,000	1,568,000	1,641,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A13	Repairs and Maintenance			7,000	149,000	156,000
A132	FURNITURE AND			7,000	149,000	156,000
	FIXTURE					
Total-LOWER SINDH MECHANICAL DIVISION				178,798,000	168,212,000	175,523,000
JO0049	CENTRAL SINDH MECHANICAL DIVISION					
A01	Employees Related Expenses.			248,224,000	214,516,195	246,529,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	448	448	125,891,000	134,801,000	163,054,000
A011-1	Pay of Officer	5	5	4,681,000	3,407,000	5,537,000
A011-2	Pay of Other Staff	443	443	121,210,000	131,394,000	157,517,000
A012	ALLOWANCES			122,333,000	79,715,195	83,475,000
A012-1	Regular Allowances			122,303,000	79,685,195	83,445,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	Operating Expenses			3,357,000	3,357,000	3,723,000
A032	COMMUNICATIONS			288,000	288,000	302,000
A033	UTILITIES			19,000	19,000	21,000
A038	TRAVEL & TRANSPORTATION			1,147,000	1,147,000	1,402,000
A039	GENERAL			1,903,000	1,903,000	1,998,000
A05	Grants subsidies and Write off Loans				7,400,000	
A052	GRANTS-DOMESTIC				7,400,000	
A09	Physical Assets			260,000	260,000	224,000
A092	COMPUTER EQUIPMENT			260,000	260,000	224,000
A13	Repairs and Maintenance			1,000	24,000	25,000
A130	TRANSPORT			1,000	24,000	25,000
Total-CENTRAL SINDH MECHANICAL DIVISION				251,842,000	225,557,195	250,501,000
KQ0467	DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI					
A01	Employees Related Expenses.			36,805,000	31,794,712	33,498,000
A011	PAY	55	55	16,892,000	19,984,000	21,300,000
A011-1	Pay of Officer	8	8	5,465,000	5,525,000	6,464,000
A011-2	Pay of Other Staff	47	47	11,427,000	14,459,000	14,836,000
A012	ALLOWANCES			19,913,000	11,810,712	12,198,000
A012-1	Regular Allowances			19,841,000	11,636,000	12,126,000
A012-2	Other Allowances (excluding			72,000	174,712	72,000
A03	Operating Expenses			656,000	656,000	748,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A038	TRAVEL & TRANSPORTATION			427,000	427,000	509,000
A039	GENERAL			155,000	155,000	162,000
A09	Physical Assets					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			1,000	23,000	24,000
Total-DY. DIRECTOR. (HYDRAULICS) SOIL MECHANICS AND HYDRAULICS LAB KARACHI				37,462,000	32,473,712	34,370,000
KQ0470	REPAIR & MAINTENANCE OF MACHINERY & EQUI					
A13	Repairs and Maintenance			758,000		796,000
A134	IRRIGATION WORKS			758,000		796,000
Total-REPAIR & MAINTENANCE OF MACHINERY & EQUI				758,000		796,000
KQ0474	MACHINERY AND EQUIPMENT SUKKUR BARRAGE					
A13	Repairs and Maintenance			9,559,000		10,038,000
A134	IRRIGATION WORKS			9,559,000		10,038,000
Total-MACHINERY AND EQUIPMENT SUKKUR BARRAGE				9,559,000		10,038,000
KQ0478	LIFT IRRIGATION SCHEMES					
A13	Repairs and Maintenance			64,590,000		67,821,000
A134	IRRIGATION WORKS			64,590,000		67,821,000
Total-LIFT IRRIGATION SCHEMES				64,590,000		67,821,000
KQ0480	OTHER O&M CHARGES					
A13	Repairs and Maintenance			37,840,000		39,732,000
A136	ROADS, HIGHWAYS AND BRIDGES			37,840,000		39,732,000
Total-OTHER O&M CHARGES				37,840,000		39,732,000
SY0089	MECHANICAL DIVISION GUDU BARRAGE SUKKUR					
A01	Employees Related Expenses.			125,049,000	119,440,000	122,341,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	208	208	60,269,000	76,844,000	77,629,000
A011-1	Pay of Officer	6	6	5,281,000	6,634,000	6,224,000
A011-2	Pay of Other Staff	202	202	54,988,000	70,210,000	71,405,000
A012	ALLOWANCES			64,780,000	42,596,000	44,712,000
A012-1	Regular Allowances			64,692,000	42,508,000	44,624,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			2,911,000	2,911,000	3,592,000
A032	COMMUNICATIONS			103,000	103,000	109,000
A038	TRAVEL & TRANSPORTATION			2,650,000	2,650,000	3,318,000
A039	GENERAL			158,000	158,000	165,000
A09	Physical Assets			750,000	750,000	50,000
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			320,000	320,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	50,000
A13	Repairs and Maintenance			2,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			1,000	24,000	25,000
A132	FURNITURE AND FIXTURE			1,000	23,000	24,000
Total-MECHANICAL DIVISION GUDU BARRAGE SUKKUR				128,712,000	123,148,000	126,032,000
SY0091	UPPER SINDH MECHANICAL DIVISION SUKKUR					
A01	Employees Related Expenses.			327,244,000	295,901,390	322,062,000
A011	PAY	731	731	159,015,000	183,597,000	206,105,000
A011-1	Pay of Officer	6	6	5,220,000	3,488,000	6,166,000
A011-2	Pay of Other Staff	725	725	153,795,000	180,109,000	199,939,000
A012	ALLOWANCES			168,229,000	112,304,390	115,957,000
A012-1	Regular Allowances			168,062,000	111,295,000	115,790,000
A012-2	Other Allowances (excluding			167,000	1,009,390	167,000
A03	Operating Expenses			1,675,000	1,675,000	1,835,000
A032	COMMUNICATIONS			238,000	238,000	250,000
A038	TRAVEL & TRANSPORTATION			529,000	529,000	632,000
A039	GENERAL			908,000	908,000	953,000
A05	Grants subsidies and Write off Loans				2,100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			1,000	24,000	25,000
A132	FURNITURE AND FIXTURE			1,000	24,000	25,000
Total-UPPER SINDH MECHANICAL DIVISION SUKKUR				328,920,000	299,700,390	323,922,000
042205 Total-EQUIPMENT MACHINERY WORKSHOPS				1,106,196,000	909,244,537	1,097,436,500
042206 IRRIGATION, RESEARCH AND DESIGN						
HB0162 DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD						
A01	Employees Related Expenses.			15,935,000	15,606,373	15,657,000
A011	PAY	19	19	7,885,000	9,872,000	9,831,000
A011-1	Pay of Officer	5	5	3,118,000	4,747,000	3,688,000
A011-2	Pay of Other Staff	14	14	4,767,000	5,125,000	6,143,000
A012	ALLOWANCES			8,050,000	5,734,373	5,826,000
A012-1	Regular Allowances			7,965,000	5,467,000	5,741,000
A012-2	Other Allowances (excluding			85,000	267,373	85,000
A03	Operating Expenses			1,082,000	1,082,000	1,272,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A038	TRAVEL & TRANSPORTATION			678,000	678,000	850,000
A039	GENERAL			281,000	281,000	293,000
A09	Physical Assets			536,000	536,000	320,000
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	320,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			10,000	203,000	213,000
A131	MACHINERY AND EQUIPMENT			5,000	106,000	111,000
A132	FURNITURE AND FIXTURE			5,000	97,000	102,000
Total-DIRECTOR HYDROLOGY AND RESEARCH IN SINDH HYDERABAD				17,563,000	17,427,373	17,462,000
HB0166 DIRECTOR DESIGN HYDERABAD						
A01	Employees Related Expenses.			19,658,000	19,378,000	19,957,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	10,232,000	12,317,000	12,637,000
A011-1	Pay of Officer	6	6	5,817,000	7,353,000	6,897,000
A011-2	Pay of Other Staff	18	18	4,415,000	4,964,000	5,740,000
A012	ALLOWANCES			9,426,000	7,061,000	7,320,000
A012-1	Regular Allowances			9,426,000	7,061,000	7,320,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,148,000	1,148,000	1,367,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A038	TRAVEL & TRANSPORTATION			888,000	888,000	1,095,000
A039	GENERAL			168,000	168,000	175,000
A09	Physical Assets					60,000
A092	COMPUTER EQUIPMENT					60,000
A13	Repairs and Maintenance			5,000	105,000	110,000
A130	TRANSPORT			1,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			2,000	42,000	44,000
A132	FURNITURE AND FIXTURE			2,000	40,000	42,000
Total-DIRECTOR DESIGN HYDERABAD				20,811,000	20,631,000	21,494,000
KQ0468	RESEARCH DIVISION KARACHI					
A01	Employees Related Expenses.			164,580,000	148,655,000	161,290,000
A011	PAY	315	315	79,821,000	92,896,000	102,770,000
A011-1	Pay of Officer	10	10	7,551,000	8,073,000	8,924,000
A011-2	Pay of Other Staff	305	305	72,270,000	84,823,000	93,846,000
A012	ALLOWANCES			84,759,000	55,759,000	58,520,000
A012-1	Regular Allowances			84,001,000	55,001,000	57,762,000
A012-2	Other Allowances (excluding			758,000	758,000	758,000
A03	Operating Expenses			729,000	729,000	751,000
A032	COMMUNICATIONS			311,000	311,000	327,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	254,000
A039	GENERAL			164,000	164,000	170,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					32,000

No.127- Irrigation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			4,000	12,319,900	93,000
A131	MACHINERY AND			2,000	47,000	49,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	42,000	44,000
	FIXTURE					
A133	BUILDINGS AND				11,110,000	
	STRUCTURE					
A134	IRRIGATION WORKS				143,500	
A135	EMBANKMENT AND				977,400	
	DRAINAGE					
Total-RESEARCH DIVISION KARACHI				165,313,000	163,203,900	162,166,000
042206 Total-IRRIGATION, RESEARCH AND DESIGN				203,687,000	201,262,273	201,122,000
042250 OTHERS						
HB0158	IRRIGATION (ADMN.) STORE DIVISION					
	HYDERABAD					
A01	Employees Related Expenses.			77,664,000	67,329,000	77,369,000
A011	PAY	140	140	39,315,000	41,660,000	50,448,000
A011-1	Pay of Officer	6	6	5,737,000	1,260,000	6,806,000
A011-2	Pay of Other Staff	134	134	33,578,000	40,400,000	43,642,000
A012	ALLOWANCES			38,349,000	25,669,000	26,921,000
A012-1	Regular Allowances			37,822,000	25,142,000	26,394,000
A012-2	Other Allowances (excluding			527,000	527,000	527,000
A03	Operating Expenses			1,475,000	1,475,000	2,333,500
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			52,000	52,000	428,500
A034	OCCUPANCY COSTS					297,000
A038	TRAVEL &			736,000	736,000	888,000
	TRANSPORTATION					
A039	GENERAL			564,000	564,000	591,000
A09	Physical Assets			872,000	872,000	
A092	COMPUTER			280,000	280,000	
	EQUIPMENT					
A096	PURCHASE OF			292,000	292,000	
	PLANT & MACHINERY					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-IRRIGATION (ADMN.) STORE DIVISION HYDERABAD				80,011,000	69,676,000	79,702,500
HB0175	CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			3,395,000	3,772,000	3,277,000
A011	PAY	1	1	1,493,000	2,316,000	1,766,000
A011-1	Pay of Officer	1	1	1,493,000	2,316,000	1,766,000
A012	ALLOWANCES			1,902,000	1,456,000	1,511,000
A012-1	Regular Allowances			1,902,000	1,456,000	1,511,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			715,000	715,000	930,000
A038	TRAVEL & TRANSPORTATION			715,000	715,000	930,000
Total-CHIEF ENGINEER FLOOD MANAGEMENT IN SINDH AT HYDERABAD				4,110,000	4,487,000	4,207,000
HB0177	FLOOD MANAGMENT IN SINDH AT HYDERABAD					
A01	Employees Related Expenses.			1,975,000	123,000	1,611,000
A011	PAY	2	2	1,227,000		1,452,000
A011-1	Pay of Officer	2	2	1,227,000		1,452,000
A012	ALLOWANCES			748,000	123,000	159,000
A012-1	Regular Allowances			748,000	123,000	159,000
A012-2	Other Allowances (excluding					
Total-FLOOD MANAGMENT IN SINDH AT HYDERABAD				1,975,000	123,000	1,611,000
HB0179	PROJECT MANAGMENT UNIT FLOOD EMERGENCY					
A01	Employees Related Expenses.			13,013,000	12,094,000	12,096,000
A011	PAY	1	1	6,303,000	7,774,000	7,575,000
A011-1	Pay of Officer	1	1	6,303,000	7,774,000	7,575,000
A012	ALLOWANCES			6,710,000	4,320,000	4,521,000
A012-1	Regular Allowances			6,710,000	4,320,000	4,521,000
A012-2	Other Allowances (excluding					
Total-PROJECT MANAGMENT UNIT FLOOD EMERGENCY				13,013,000	12,094,000	12,096,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0465	DISCHARGED OBSERVATION CELL LAHORE					
A01	Employees Related Expenses.			33,031,000	29,626,000	27,983,000
A011	PAY	76	76	17,241,000	18,096,000	22,062,000
A011-1	Pay of Officer	8	8	3,017,000		3,569,000
A011-2	Pay of Other Staff	68	68	14,224,000	18,096,000	18,493,000
A012	ALLOWANCES			15,790,000	11,530,000	5,921,000
A012-1	Regular Allowances			15,742,000	11,482,000	5,873,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			3,691,000	3,691,000	4,184,000
A032	COMMUNICATIONS			479,000	479,000	503,000
A033	UTILITIES			1,195,000	1,195,000	1,314,000
A034	OCCUPANCY COSTS			429,000	429,000	471,000
A038	TRAVEL & TRANSPORTATION			1,372,000	1,372,000	1,669,000
A039	GENERAL			216,000	216,000	227,000
A13	Repairs and Maintenance			7,000	5,785,250	153,000
A130	TRANSPORT			4,000	75,000	79,000
A132	FURNITURE AND FIXTURE			3,000	70,000	74,000
A133	BUILDINGS AND STRUCTURE				1,682,120	
A134	IRRIGATION WORKS				1,373,130	
A135	EMBANKMENT AND DRAINAGE				2,585,000	
Total-DISCHARGED OBSERVATION CELL LAHORE				36,729,000	39,102,250	32,320,000
KQ0471	BUND WORKS					
A13	Repairs and Maintenance			429,487,000		450,960,000
A134	IRRIGATION WORKS			429,487,000		450,960,000
Total-BUND WORKS				429,487,000		450,960,000
KQ0473	OTHER CHARGES - M&R OF IRRIGATION BUILDI					
A13	Repairs and Maintenance			29,128,000		30,586,000
A133	BUILDINGS AND STRUCTURE			29,128,000		30,586,000

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DEMANDS FOR GRANTS

				No. of Posts 2022-2023 2023-2024	2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-OTHER CHARGES - M&R OF IRRIGATION BUILDI					29,128,000		30,586,000
KQ0482	WORK SIDE						
A13	Repairs and Maintenance				2,310,000		2,427,000
A134	IRRIGATION WORKS				2,310,000		2,427,000
Total-WORK SIDE					2,310,000		2,427,000
042250 Total-OTHERS					596,763,000	125,482,250	613,909,500
0422 Total-IRRIGATION					19,473,259,000	32,259,933,838	20,803,107,500
0423 LAND RECLAMATION							
042301 ADMINISTRATION							
HB0157	MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)						
A05	Grants subsidies and Write off Loans				150,000,000	209,000,000	200,000,000
A052	GRANTS-DOMESTIC				150,000,000	209,000,000	200,000,000
Total-MANAGING DIRECTOR SIDA HYDERABAD GRANT-IN-AID (SIDA)					150,000,000	209,000,000	200,000,000
042301 Total-ADMINISTRATION					150,000,000	209,000,000	200,000,000
042302 WATERLOGGING AND SALINITY CONTROL							
BI0053	LEFT BANK CIRCLE BADIN - (SIDA)						
A01	Employees Related Expenses.				21,574,000	19,365,000	20,950,000
A011	PAY	29	29		10,885,000	12,500,000	13,708,000
A011-1	Pay of Officer	4	4		3,676,000	3,189,000	4,349,000
A011-2	Pay of Other Staff	25	25		7,209,000	9,311,000	9,359,000
A012	ALLOWANCES				10,689,000	6,865,000	7,242,000
A012-1	Regular Allowances				10,689,000	6,865,000	7,242,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				1,505,000	1,505,000	1,730,000
A032	COMMUNICATIONS				286,000	286,000	301,000
A038	TRAVEL &				947,000	947,000	1,147,000
	TRANSPORTATION						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			272,000	272,000	282,000
A13	Repairs and Maintenance			2,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			1,000	18,000	19,000
A132	FURNITURE AND FIXTURE			1,000	17,000	18,000
Total-LEFT BANK CIRCLE BADIN - (SIDA)				23,081,000	20,905,000	22,717,000
BI0057	DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
	BADIN					
A01	Employees Related Expenses.			176,681,000	169,185,000	173,310,000
A011	PAY	385	385	84,237,000	107,313,000	108,922,000
A011-1	Pay of Officer	5	5	3,367,000	4,385,000	4,024,000
A011-2	Pay of Other Staff	380	380	80,870,000	102,928,000	104,898,000
A012	ALLOWANCES			92,444,000	61,872,000	64,388,000
A012-1	Regular Allowances			92,444,000	61,872,000	64,388,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			20,196,000	20,196,000	16,416,000
A032	COMMUNICATIONS			578,000	578,000	607,000
A038	TRAVEL & TRANSPORTATION			1,538,000	1,538,000	1,753,000
A039	GENERAL			18,080,000	18,080,000	14,056,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			35,327,000	507,791,209	41,587,000
A131	MACHINERY AND EQUIPMENT			15,000	308,000	323,000
A132	FURNITURE AND FIXTURE			12,000	246,000	258,000
A134	IRRIGATION WORKS				1,441,209	
A135	EMBANKMENT AND DRAINAGE			35,300,000	505,796,000	41,006,000
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA)				232,204,000	698,072,209	231,313,000
BADIN						
DD0058	EXECUTIVE ENGINEER DRAINAGE DIVISION K					
	N SHAH DADU					
A01	Employees Related Expenses.			34,554,000	31,597,000	34,513,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	75	17,488,000	20,068,000	22,459,000
A011-1	Pay of Officer	2	2	2,318,000	4,654,000	2,737,000
A011-2	Pay of Other Staff	73	73	15,170,000	15,414,000	19,722,000
A012	ALLOWANCES			17,066,000	11,529,000	12,054,000
A012-1	Regular Allowances			17,066,000	11,529,000	12,054,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,032,000	12,032,000	15,581,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			11,464,000	11,464,000	14,903,000
A038	TRAVEL & TRANSPORTATION			436,000	436,000	540,000
A039	GENERAL			117,000	117,000	123,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			2,000	222,838,582	44,000
A131	MACHINERY AND EQUIPMENT			1,000	22,000	23,000
A132	FURNITURE AND FIXTURE			1,000	20,000	21,000
A134	IRRIGATION WORKS				13,111,600	
A135	EMBANKMENT AND DRAINAGE				209,684,982	
Total-EXECUTIVE ENGINEER DRAINAGE DIVISION K N SHAH DADU				46,588,000	267,967,582	50,138,000

HB0153	LOWER SINDH DRAINAGE CIRCLE HYDERABAD					
A01	Employees Related Expenses.			22,142,000	20,364,399	21,522,000
A011	PAY	29	29	11,030,000	13,119,000	14,030,000
A011-1	Pay of Officer	3	3	2,928,000	4,240,000	3,473,000
A011-2	Pay of Other Staff	26	26	8,102,000	8,879,000	10,557,000
A012	ALLOWANCES			11,112,000	7,245,399	7,492,000
A012-1	Regular Allowances			11,112,000	7,245,399	7,492,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,799,000	1,799,000	2,170,000
A032	COMMUNICATIONS			134,000	134,000	140,000
A038	TRAVEL & TRANSPORTATION			1,406,000	1,406,000	1,759,000
A039	GENERAL			259,000	259,000	271,000
A05	Grants subsidies and Write off Loans				1,800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			140,000	140,000	375,000
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF					375,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			9,000	205,000	215,000
A130	TRANSPORT			5,000	107,000	112,000
A131	MACHINERY AND			2,000	51,000	54,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	47,000	49,000
	FIXTURE					
Total-LOWER SINDH DRAINAGE CIRCLE HYDERABAD				24,090,000	24,308,399	24,282,000
HB0161	R.B.O.D. DIVISON NO.II HYDERABAD					
	JAMSHORO					
A01	Employees Related Expenses.			37,532,000	29,698,000	36,216,000
A011	PAY	66	66	18,864,000	18,106,000	24,151,000
A011-1	Pay of Officer	5	5	3,394,000	2,081,000	4,016,000
A011-2	Pay of Other Staff	61	61	15,470,000	16,025,000	20,135,000
A012	ALLOWANCES			18,668,000	11,592,000	12,065,000
A012-1	Regular Allowances			18,529,000	11,453,000	11,926,000
A012-2	Other Allowances (excluding			139,000	139,000	139,000
A03	Operating Expenses			2,970,000	2,970,000	3,271,000
A032	COMMUNICATIONS			1,120,000	1,120,000	1,176,000
A033	UTILITIES			31,000	31,000	34,000
A038	TRAVEL &			1,187,000	1,187,000	1,405,000
	TRANSPORTATION					
A039	GENERAL			632,000	632,000	656,000
A13	Repairs and Maintenance			6,000	137,000	144,000
A131	MACHINERY AND			3,000	71,000	75,000
	EQUIPMENT					
A132	FURNITURE AND			3,000	66,000	69,000
	FIXTURE					
Total-R.B.O.D. DIVISON NO.II HYDERABAD				40,508,000	32,805,000	39,631,000
JAMSHORO						
HB0164	DIRECTOR LAND RECLAMATION HYDERABAD					
A01	Employees Related Expenses.			38,414,000	35,132,000	37,830,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	19,003,000	22,167,000	24,382,000
A011-1	Pay of Officer	4	4	3,132,000	1,960,000	3,705,000
A011-2	Pay of Other Staff	62	62	15,871,000	20,207,000	20,677,000
A012	ALLOWANCES			19,411,000	12,965,000	13,448,000
A012-1	Regular Allowances			19,335,000	12,889,000	13,372,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			801,000	801,000	906,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A038	TRAVEL &			538,000	538,000	631,000
	TRANSPORTATION					
A039	GENERAL			198,000	198,000	207,000
Total-DIRECTOR LAND RECLAMATION HYDERABAD				39,215,000	35,933,000	38,736,000
HB0167	MANAGING DIRECTOR SIDA HYDERABAD					
A13	Repairs and Maintenance			389,726,000	141	409,213,000
A134	IRRIGATION WORKS			223,076,000	141	234,230,000
A135	EMBANKMENT AND			166,650,000		174,983,000
	DRAINAGE					
Total-MANAGING DIRECTOR SIDA HYDERABAD				389,726,000	141	409,213,000
HB0180	PROJECT DIRECTOR LBOD HYDERABAD					
A01	Employees Related Expenses.			5,788,000	5,834,000	5,389,000
A011	PAY	9	9	2,601,000	3,760,000	3,221,000
A011-1	Pay of Officer	1	1	1,365,000	1,817,000	1,615,000
A011-2	Pay of Other Staff	8	8	1,236,000	1,943,000	1,606,000
A012	ALLOWANCES			3,187,000	2,074,000	2,168,000
A012-1	Regular Allowances			3,187,000	2,074,000	2,168,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			705,000	705,000	845,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A038	TRAVEL &			567,000	567,000	701,000
	TRANSPORTATION					
A039	GENERAL			54,000	54,000	56,000
Total-PROJECT DIRECTOR LBOD HYDERABAD				6,493,000	6,539,000	6,234,000
JO0047	R.B.O. DIVISION NO. 1 SANN JAMSHORO					
A01	Employees Related Expenses.			57,616,000	60,577,000	60,893,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	20,793,000	26,813,000	26,424,000
A011-1	Pay of Officer	6	6	5,034,000	5,431,000	5,943,000
A011-2	Pay of Other Staff	63	63	15,759,000	21,382,000	20,481,000
A012	ALLOWANCES			36,823,000	33,764,000	34,469,000
A012-1	Regular Allowances			36,619,000	33,560,000	34,265,000
A012-2	Other Allowances (excluding			204,000	204,000	204,000
A03	Operating Expenses			931,000	931,000	1,018,000
A032	COMMUNICATIONS			233,000	233,000	245,000
A038	TRAVEL &			409,000	409,000	469,000
	TRANSPORTATION					
A039	GENERAL			289,000	289,000	304,000
A13	Repairs and Maintenance			2,000	39,000	41,000
A131	MACHINERY AND			1,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			1,000	16,000	17,000
	FIXTURE					
Total-R.B.O. DIVISION NO. 1 SANN JAMSHORO				58,549,000	61,547,000	61,952,000
KQ0472	EMBANKMENT AND DRAINAGE WORKS					
A13	Repairs and Maintenance			59,342,000		62,310,000
A135	EMBANKMENT AND			59,342,000		62,310,000
	DRAINAGE					
Total-EMBANKMENT AND DRAINAGE WORKS				59,342,000		62,310,000
KQ0479	DRAINAGE SCHEMES					
A13	Repairs and Maintenance			17,600,000		18,480,000
A135	EMBANKMENT AND			17,600,000		18,480,000
	DRAINAGE					
Total-DRAINAGE SCHEMES				17,600,000		18,480,000
KX0068	PROJECT DIRECTOR SCARP KHAIRPUR					
A01	Employees Related Expenses.			24,081,000	18,003,000	22,769,000
A011	PAY	38	38	12,632,000	11,241,000	15,850,000
A011-1	Pay of Officer	10	10	4,885,000	4,648,000	5,779,000
A011-2	Pay of Other Staff	28	28	7,747,000	6,593,000	10,071,000
A012	ALLOWANCES			11,449,000	6,762,000	6,919,000
A012-1	Regular Allowances			11,449,000	6,762,000	6,919,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,845,000	1,845,000	2,117,000
A032	COMMUNICATIONS			243,000	243,000	255,000
A034	OCCUPANCY COSTS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,243,000	1,243,000	1,485,000
A039	GENERAL			334,000	334,000	351,000
A09	Physical Assets					330,000
A096	PURCHASE OF PLANT & MACHINERY					130,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			15,000	302,000	317,000
A130	TRANSPORT			11,000	223,000	234,000
A131	MACHINERY AND EQUIPMENT			2,000	40,000	42,000
A132	FURNITURE AND FIXTURE			2,000	39,000	41,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR				25,941,000	20,150,000	25,533,000
KX0070	DRAINAGE DIVISION KHAIRPUR					
A01	Employees Related Expenses.			165,175,000	137,554,000	165,907,000
A011	PAY	311	311	86,828,000	86,313,000	112,234,000
A011-1	Pay of Officer	6	6	5,046,000	6,922,000	6,054,000
A011-2	Pay of Other Staff	305	305	81,782,000	79,391,000	106,180,000
A012	ALLOWANCES			78,347,000	51,241,000	53,673,000
A012-1	Regular Allowances			78,198,000	51,092,000	53,524,000
A012-2	Other Allowances (excluding			149,000	149,000	149,000
A03	Operating Expenses			2,423,000	2,423,000	2,675,000
A032	COMMUNICATIONS			292,000	292,000	307,000
A034	OCCUPANCY COSTS			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			934,000	934,000	1,112,000
A039	GENERAL			1,080,000	1,080,000	1,133,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
A13	Repairs and Maintenance			6,000	121,636,113	136,000
A130	TRANSPORT			2,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			2,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,000	42,000	44,000
A134	IRRIGATION WORKS				4,633,128	
A135	EMBANKMENT AND DRAINAGE				116,872,985	
Total-DRAINAGE DIVISION KHAIRPUR				167,604,000	263,613,113	168,718,000
KX0071	WORKSHOP DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			105,021,000	90,242,000	105,498,000
A011	PAY	212	212	55,102,000	56,682,000	70,958,000
A011-1	Pay of Officer	6	6	5,010,000	4,663,000	5,927,000
A011-2	Pay of Other Staff	206	206	50,092,000	52,019,000	65,031,000
A012	ALLOWANCES			49,919,000	33,560,000	34,540,000
A012-1	Regular Allowances			49,919,000	33,560,000	34,540,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,434,000	3,434,000	3,779,000
A032	COMMUNICATIONS			173,000	173,000	181,000
A034	OCCUPANCY COSTS			88,000	88,000	92,000
A038	TRAVEL & TRANSPORTATION			1,425,000	1,425,000	1,673,000
A039	GENERAL			1,748,000	1,748,000	1,833,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			25,000	523,000	549,000
A130	TRANSPORT			8,000	171,000	180,000
A131	MACHINERY AND EQUIPMENT			9,000	183,000	192,000
A132	FURNITURE AND FIXTURE			8,000	169,000	177,000
Total-WORKSHOP DIVISION SCARP KHAIRPUR				108,480,000	94,799,000	110,050,000
KX0072	PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALINITY CONTROL)					
A13	Repairs and Maintenance			91,399,000		95,969,000
A133	BUILDINGS AND STRUCTURE			4,554,000		4,782,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A134	IRRIGATION WORKS			46,145,000		48,452,000
A135	EMBANKMENT AND DRAINAGE			40,700,000		42,735,000
Total-PROJECT DIRECTOR SCARP KHAIRPUR (WATER LOGGING & SALINITY CONTROL)				91,399,000		95,969,000
KX0075	EXECUTIVE ENGINEER RANIPUR DRAINAGE					
	DIVISION SCARP KHAIRPUR					
A01	Employees Related Expenses.			144,666,000	126,282,000	144,053,000
A011	PAY	296	296	73,273,000	79,596,000	94,880,000
A011-1	Pay of Officer	3	3	2,794,000	3,300,000	3,305,000
A011-2	Pay of Other Staff	293	293	70,479,000	76,296,000	91,575,000
A012	ALLOWANCES			71,393,000	46,686,000	49,173,000
A012-1	Regular Allowances			71,393,000	46,686,000	49,173,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			258,000	258,000	306,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A038	TRAVEL & TRANSPORTATION			143,000	143,000	186,000
A039	GENERAL			29,000	29,000	30,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance				110,975,901	
A134	IRRIGATION WORKS				48,124	
A135	EMBANKMENT AND DRAINAGE				110,927,777	
Total-EXECUTIVE ENGINEER RANIPUR DRAINAGE DIVISION SCARP KHAIRPUR				144,924,000	239,815,901	144,359,000
LN0089	DRAINAGE DIVISION LARKANA					
A01	Employees Related Expenses.			157,344,000	153,593,134	156,683,000
A011	PAY	343	343	75,093,000	94,637,000	97,042,000
A011-1	Pay of Officer	6	6	4,682,000	3,899,000	5,539,000
A011-2	Pay of Other Staff	337	337	70,411,000	90,738,000	91,503,000
A012	ALLOWANCES			82,251,000	58,956,134	59,641,000
A012-1	Regular Allowances			82,251,000	57,958,000	59,641,000
A012-2	Other Allowances (excluding				998,134	
A03	Operating Expenses			15,800,000	45,800,000	20,016,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			265,000	265,000	278,000
A033	UTILITIES			12,712,000	42,712,000	16,526,000
A038	TRAVEL & TRANSPORTATION			1,918,000	1,918,000	2,265,000
A039	GENERAL			905,000	905,000	947,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			8,000	123,563,750	176,000
A131	MACHINERY AND EQUIPMENT			4,000	88,000	92,000
A132	FURNITURE AND FIXTURE			4,000	80,000	84,000
A134	IRRIGATION WORKS				22,516,750	
A135	EMBANKMENT AND DRAINAGE				100,879,000	
Total-DRAINAGE DIVISION LARKANA				173,152,000	323,856,884	176,875,000
LN0090	NORTH DADU DRAINAGE DIVISION LARKANA					
A01	Employees Related Expenses.			45,706,000	45,508,000	44,817,000
A011	PAY	93	93	21,548,000	29,123,000	27,697,000
A011-1	Pay of Officer	5	5	3,698,000	4,056,000	4,500,000
A011-2	Pay of Other Staff	88	88	17,850,000	25,067,000	23,197,000
A012	ALLOWANCES			24,158,000	16,385,000	17,120,000
A012-1	Regular Allowances			24,158,000	16,385,000	17,120,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,278,000	779,000	22,361,000
A032	COMMUNICATIONS			110,000	110,000	115,000
A033	UTILITIES			16,499,000		21,449,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	610,000
A039	GENERAL			179,000	179,000	187,000
A13	Repairs and Maintenance			2,000	140,901,748	44,000
A131	MACHINERY AND EQUIPMENT			1,000	22,000	23,000
A132	FURNITURE AND FIXTURE			1,000	20,000	21,000
A134	IRRIGATION WORKS				12,381,400	
A135	EMBANKMENT AND DRAINAGE				128,478,348	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-NORTH DADU DRAINAGE DIVISION LARKANA				62,986,000	187,188,748	67,222,000
MP0079	DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS					
A01	Employees Related Expenses.			18,884,000	14,854,000	17,383,000
A011	PAY	22	22	9,347,000	9,517,000	11,727,000
A011-1	Pay of Officer	5	5	3,609,000	1,482,000	4,268,000
A011-2	Pay of Other Staff	17	17	5,738,000	8,035,000	7,459,000
A012	ALLOWANCES			9,537,000	5,337,000	5,656,000
A012-1	Regular Allowances			9,532,000	5,332,000	5,651,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	Operating Expenses			346,000	346,000	373,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	202,000
A039	GENERAL			59,000	59,000	61,000
Total-DIRECTOR NARA AREA WATER BOARD GRANT-IN-AID MIRPURKHAS				19,230,000	15,200,000	17,756,000
MP0080	O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD					
A13	Repairs and Maintenance			280,500,000		294,525,000
A134	IRRIGATION WORKS			280,500,000		294,525,000
Total-O&M CHARGES FOR WORKS OF COMMAND OF NARA AREA WATER BOARD				280,500,000		294,525,000
MP0081	DRAINAGE DIVISION MIRPURKHAS - (SIDA)					
A01	Employees Related Expenses.			248,565,000	428,466,000	364,982,000
A011	PAY	880	1030	154,859,000	235,302,000	215,930,000
A011-1	Pay of Officer	6	6	4,959,000	2,516,000	5,866,000
A011-2	Pay of Other Staff	874	1024	149,900,000	232,786,000	210,064,000
A012	ALLOWANCES			93,706,000	193,164,000	149,052,000
A012-1	Regular Allowances			93,706,000	193,164,000	149,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,184,000	1,184,000	1,409,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A038	TRAVEL & TRANSPORTATION			937,000	937,000	1,150,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			155,000	155,000	162,000
A13	Repairs and Maintenance			9,000	754,067,000	195,000
A131	MACHINERY AND EQUIPMENT			5,000	97,000	102,000
A132	FURNITURE AND FIXTURE			4,000	89,000	93,000
A134	IRRIGATION WORKS				28,127,000	
A135	EMBANKMENT AND DRAINAGE				725,754,000	
Total-DRAINAGE DIVISION MIRPURKHAS - (SIDA)				249,758,000	1,183,717,000	366,586,000
SB0077	DRAINAGE DIVISION (LBOD) BENAZIRABAD					
A01	Employees Related Expenses.			408,223,000	374,263,000	385,157,000
A011	PAY	1197	1197	184,257,000	224,913,000	235,932,000
A011-1	Pay of Officer	6	6	3,684,000	4,577,000	4,354,000
A011-2	Pay of Other Staff	1191	1191	180,573,000	220,336,000	231,578,000
A012	ALLOWANCES			223,966,000	149,350,000	149,225,000
A012-1	Regular Allowances			223,836,000	149,220,000	149,095,000
A012-2	Other Allowances (excluding			130,000	130,000	130,000
A03	Operating Expenses			2,319,000	2,319,000	2,692,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			1,607,000	1,607,000	1,946,000
A039	GENERAL			690,000	690,000	723,000
A09	Physical Assets					320,000
A096	PURCHASE OF PLANT & MACHINERY					320,000
A13	Repairs and Maintenance			12,000	253,794,500	247,000
A131	MACHINERY AND EQUIPMENT			3,000	56,000	59,000
A132	FURNITURE AND FIXTURE			9,000	179,000	188,000
A134	IRRIGATION WORKS				89,318,750	
A135	EMBANKMENT AND DRAINAGE				164,240,750	
Total-DRAINAGE DIVISION (LBOD) BENAZIRABAD				410,554,000	630,376,500	388,416,000
SB0078	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,582,000	18,098,000	17,902,000
A011	PAY	24	24	9,077,000	11,746,000	11,469,000
A011-1	Pay of Officer	4	4	3,498,000	5,243,000	4,213,000
A011-2	Pay of Other Staff	20	20	5,579,000	6,503,000	7,256,000
A012	ALLOWANCES			8,505,000	6,352,000	6,433,000
A012-1	Regular Allowances			8,342,000	6,189,000	6,270,000
A012-2	Other Allowances (excluding			163,000	163,000	163,000
A03	Operating Expenses			3,833,000	3,833,000	4,314,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A038	TRAVEL & TRANSPORTATION			2,804,000	2,804,000	3,242,000
A039	GENERAL			848,000	848,000	882,000
A09	Physical Assets			190,000	190,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A13	Repairs and Maintenance			21,000	451,000	474,000
A130	TRANSPORT			7,000	152,000	160,000
A131	MACHINERY AND EQUIPMENT			9,000	185,000	194,000
A132	FURNITURE AND FIXTURE			5,000	114,000	120,000
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				21,626,000	22,572,000	22,690,000
SB0079	PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD					
A13	Repairs and Maintenance			321,614,000		337,697,000
A133	BUILDINGS AND STRUCTURE			4,950,000		5,198,000
A134	IRRIGATION WORKS			261,104,000		274,161,000
A135	EMBANKMENT AND DRAINAGE			55,560,000		58,338,000
Total-PROJECT DIRECTOR SCARP NORTH ROHRI BENAZIRABAD				321,614,000		337,697,000
SL0008	EXECUTIVE ENGINEER SUJAWAL DRAINAGE DIVISION SUJAWAL					
A01	Employees Related Expenses.			97,756,000	81,320,000	99,359,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	219	219	52,028,000	50,737,000	67,140,000
A011-1	Pay of Officer	5	5	4,162,000	4,329,000	4,924,000
A011-2	Pay of Other Staff	214	214	47,866,000	46,408,000	62,216,000
A012	ALLOWANCES			45,728,000	30,583,000	32,219,000
A012-1	Regular Allowances			45,728,000	30,583,000	32,219,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,237,000	1,237,000	1,523,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A038	TRAVEL & TRANSPORTATION			1,031,000	1,031,000	1,308,000
A039	GENERAL			159,000	159,000	166,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					375,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A13	Repairs and Maintenance			62,702,000	253,487,500	65,879,000
A131	MACHINERY AND EQUIPMENT			1,000	25,000	26,000
A132	FURNITURE AND FIXTURE			1,000	17,000	18,000
A135	EMBANKMENT AND DRAINAGE			62,700,000	253,445,500	65,835,000
Total-EXECUTIVE ENGINEER SUJAWAL DRAINAGE				161,695,000	337,844,500	167,136,000
DIVISION SUJAWAL						
SN0052	DRAINAGE DIVISION SANGHAR - (SIDA)					
A01	Employees Related Expenses.			296,861,000	314,726,000	322,182,000
A011	PAY	1292	1142	152,907,000	185,657,000	195,693,000
A011-1	Pay of Officer	5	5	4,681,000	3,593,000	5,608,000
A011-2	Pay of Other Staff	1287	1137	148,226,000	182,064,000	190,085,000
A012	ALLOWANCES			143,954,000	129,069,000	126,489,000
A012-1	Regular Allowances			143,954,000	129,050,000	126,470,000
A012-2	Other Allowances (excluding				19,000	19,000
A03	Operating Expenses			1,689,000	1,689,000	1,815,000
A032	COMMUNICATIONS			241,000	241,000	253,000
A038	TRAVEL & TRANSPORTATION			939,000	939,000	1,030,000
A039	GENERAL			509,000	509,000	532,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			17,000	350,472,185	389,000
A131	MACHINERY AND EQUIPMENT			9,000	193,000	203,000
A132	FURNITURE AND FIXTURE			8,000	177,000	186,000
A134	IRRIGATION WORKS				66,684,500	
A135	EMBANKMENT AND DRAINAGE				283,417,685	
Total-DRAINAGE DIVISION SANGHAR - (SIDA)				298,567,000	666,887,185	324,386,000
SQ0048	DRAINAGE DIVISION SHIKARPUR					
A01	Employees Related Expenses.			160,308,000	162,759,000	158,831,000
A011	PAY	333	333	75,402,000	103,346,000	97,473,000
A011-1	Pay of Officer	5	5	3,434,000	4,519,000	4,063,000
A011-2	Pay of Other Staff	328	328	71,968,000	98,827,000	93,410,000
A012	ALLOWANCES			84,906,000	59,413,000	61,358,000
A012-1	Regular Allowances			84,436,000	58,943,000	60,888,000
A012-2	Other Allowances (excluding			470,000	470,000	470,000
A03	Operating Expenses			23,377,000	23,377,000	30,735,000
A032	COMMUNICATIONS			223,000	223,000	234,000
A033	UTILITIES			20,559,000	20,559,000	26,727,000
A038	TRAVEL & TRANSPORTATION			1,571,000	1,571,000	2,707,000
A039	GENERAL			1,024,000	1,024,000	1,067,000
A05	Grants subsidies and Write off Loans				3,300,000	
A052	GRANTS-DOMESTIC				3,300,000	
A13	Repairs and Maintenance			31,000	72,585,500	680,000
A130	TRANSPORT			12,000	248,000	260,000
A131	MACHINERY AND EQUIPMENT			10,000	212,000	223,000
A132	FURNITURE AND FIXTURE			9,000	188,000	197,000
A134	IRRIGATION WORKS				12,820,000	
A135	EMBANKMENT AND DRAINAGE				59,117,500	
Total-DRAINAGE DIVISION SHIKARPUR				183,716,000	262,021,500	190,246,000
SY0090	PROJECT DIRECTOR SCARP SUKKUR					
A01	Employees Related Expenses.			16,704,000	15,301,000	16,077,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,188,000	9,738,000	10,361,000
A011-1	Pay of Officer	3	3	2,600,000	3,092,000	3,076,000
A011-2	Pay of Other Staff	18	18	5,588,000	6,646,000	7,285,000
A012	ALLOWANCES			8,516,000	5,563,000	5,716,000
A012-1	Regular Allowances			8,516,000	5,563,000	5,716,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,445,000	4,545,000	5,069,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			28,000	28,000	31,000
A038	TRAVEL & TRANSPORTATION			2,667,000	3,467,000	4,252,000
A039	GENERAL			564,000	864,000	591,000
A09	Physical Assets					320,000
A096	PURCHASE OF PLANT & MACHINERY					320,000
A13	Repairs and Maintenance			33,000	1,436,000	717,500
A130	TRANSPORT			16,000	723,000	356,000
A131	MACHINERY AND EQUIPMENT			9,000	477,000	195,500
A132	FURNITURE AND FIXTURE			8,000	236,000	166,000
Total-PROJECT DIRECTOR SCARP SUKKUR				20,182,000	21,282,000	22,183,500
SY0092	PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALINITY CONTROL)					
A13	Repairs and Maintenance			306,033,000		321,337,000
A133	BUILDINGS AND STRUCTURE			15,400,000		16,170,000
A134	IRRIGATION WORKS			153,808,000		161,500,000
A135	EMBANKMENT AND DRAINAGE			136,825,000		143,667,000
Total-PROJECT DIRECTOR SCARP SUKKUR (WATER LOGGING & SALINITY CONTROL)				306,033,000		321,337,000
TN0045	EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.					
A01	Employees Related Expenses.			143,695,000	135,402,000	141,678,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	273	273	70,005,000	86,546,000	90,515,000
A011-1	Pay of Officer	6	6	5,101,000	5,163,000	6,119,000
A011-2	Pay of Other Staff	267	267	64,904,000	81,383,000	84,396,000
A012	ALLOWANCES			73,690,000	48,856,000	51,163,000
A012-1	Regular Allowances			73,690,000	48,856,000	51,163,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,517,000	1,517,000	1,760,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A038	TRAVEL & TRANSPORTATION			963,000	963,000	1,180,000
A039	GENERAL			373,000	373,000	390,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			64,740,000	209,970,500	68,070,000
A131	MACHINERY AND EQUIPMENT			2,000	39,000	41,000
A132	FURNITURE AND FIXTURE			3,000	54,000	57,000
A135	EMBANKMENT AND DRAINAGE			64,735,000	209,877,500	67,972,000
Total-EXEC ENG DRANAGE DIVISION TANDO.M.KHAN.				209,952,000	346,889,500	211,608,000
TX0058	THATTA DRAINAGE DIVISION THATTA					
A01	Employees Related Expenses.			175,815,000	157,969,000	177,011,000
A011	PAY	386	386	89,525,000	98,664,000	115,624,000
A011-1	Pay of Officer	7	7	6,025,000	3,893,000	7,128,000
A011-2	Pay of Other Staff	379	379	83,500,000	94,771,000	108,496,000
A012	ALLOWANCES			86,290,000	59,305,000	61,387,000
A012-1	Regular Allowances			86,290,000	59,305,000	61,387,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,124,000	1,124,000	1,303,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A038	TRAVEL & TRANSPORTATION			719,000	719,000	878,000
A039	GENERAL			324,000	324,000	340,000
A05	Grants subsidies and Write off Loans				1,300,000	
A052	GRANTS-DOMESTIC				1,300,000	
A13	Repairs and Maintenance			66,004,000	356,874,000	69,388,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	59,000	62,000
A132	FURNITURE AND FIXTURE			1,000	25,000	26,000
A134	IRRIGATION WORKS				2,090,000	
A135	EMBANKMENT AND DRAINAGE			66,000,000	354,700,000	69,300,000
Total-THATTA DRAINAGE DIVISION THATTA				242,943,000	517,267,000	247,702,000
TX0059	R.B.O.D. DIVISON NO.III THATTA					
A01	Employees Related Expenses.			29,284,000	33,525,000	33,620,000
A011	PAY	35	35	10,385,000	13,150,000	13,026,000
A011-1	Pay of Officer	5	5	4,025,000	5,982,000	4,758,000
A011-2	Pay of Other Staff	30	30	6,360,000	7,168,000	8,268,000
A012	ALLOWANCES			18,899,000	20,375,000	20,594,000
A012-1	Regular Allowances			18,782,000	20,258,000	20,477,000
A012-2	Other Allowances (excluding			117,000	117,000	117,000
A03	Operating Expenses			457,000	2,057,000	479,000
A032	COMMUNICATIONS			188,000	188,000	198,000
A038	TRAVEL & TRANSPORTATION			199,000	1,199,000	208,000
A039	GENERAL			70,000	670,000	73,000
A13	Repairs and Maintenance			2,000	734,000	36,000
A131	MACHINERY AND EQUIPMENT			1,000	318,000	19,000
A132	FURNITURE AND FIXTURE			1,000	416,000	17,000
Total-R.B.O.D. DIVISON NO.III THATTA				29,743,000	36,316,000	34,135,000
042302 Total-WATERLOGGING AND SALINITY CONTROL				4,467,995,000	6,317,874,162	4,700,135,500
0423 Total-LAND RECLAMATION				4,617,995,000	6,526,874,162	4,900,135,500
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				24,091,254,000	38,786,808,000	25,703,243,000
04 Total-ECONOMIC AFFAIRS				24,091,254,000	38,786,808,000	25,703,243,000

No.127- Irrigation

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
Total-			24,091,254,000	38,786,808,000	25,703,243,000
TOTAL-DEMAND			24,091,254,000	38,786,808,000	25,703,243,000

Demand No.128
(SC21128)
Energy

Authorised : Rs 47,930,810,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	30,331,050,000	46,553,416,953	47,895,015,000
044	Mining and Manufacturing	44,575,000	32,896,047	35,795,000
Total		30,375,625,000	46,586,313,000	47,930,810,000
A01	Employees Related Expenses.	653,148,000	485,555,000	698,338,000
A011	Pay	270,963,000	253,000,000	445,938,000
A011-1	Pay of Officer	148,176,000	112,133,000	225,062,000
A011-2	Pay of Other Staff	122,787,000	140,867,000	220,876,000
A012	Allowances	382,185,000	232,555,000	252,400,000
A012-1	Regular Allowances	355,677,000	205,280,000	221,557,000
A012-2	Other Allowances (excluding TA	26,508,000	27,275,000	30,843,000
A02	Project Pre-investment Analysis		90,000,000	
A03	Operating Expenses	29,146,951,000	43,614,168,000	42,664,999,000
A05	Grants subsidies and Write off Loans	513,044,000	2,160,208,000	4,539,348,000
A06	Transfers	1,658,000	31,658,000	1,741,000
A09	Physical Assets	48,567,000	48,567,000	12,127,000
A13	Repairs and Maintenance	12,257,000	156,157,000	14,257,000
Total		30,375,625,000	46,586,313,000	47,930,810,000

No.128- Energy

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0431	COAL AND OTHER SOLID MINERAL F					
043101	ADMINISTRATION					
JO0052	EXPLORATION OF COAL PETROLEUM AND JAMSHORO					
A01	Employees Related Expenses.			6,868,000	6,489,199	7,234,000
A011	PAY	21	23	3,411,000	3,915,000	4,354,000
A011-1	Pay of Officer	3	3	1,052,000	1,104,000	1,099,000
A011-2	Pay of Other Staff	18	20	2,359,000	2,811,000	3,255,000
A012	ALLOWANCES			3,457,000	2,574,199	2,880,000
A012-1	Regular Allowances			3,447,000	2,508,000	2,814,000
A012-2	Other Allowances (excluding			10,000	66,199	66,000
A03	Operating Expenses			522,000	454,000	579,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			88,000	20,000	97,000
A034	OCCUPANCY COSTS			127,000	127,000	139,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	160,000
A039	GENERAL			125,000	125,000	130,000
A13	Repairs and Maintenance			66,000	66,000	70,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
Total-EXPLORATION OF COAL PETROLEUM AND JAMSHORO				7,456,000	7,009,199	7,883,000
KQ0490	DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			6,475,000	541,000	4,784,000
A011	PAY	13	13	3,850,000		4,185,000
A011-1	Pay of Officer	6	6	2,953,000		3,087,000
A011-2	Pay of Other Staff	7	7	897,000		1,098,000
A012	ALLOWANCES			2,625,000	541,000	599,000
A012-1	Regular Allowances			2,469,000	385,000	443,000
A012-2	Other Allowances (excluding			156,000	156,000	156,000
A03	Operating Expenses			1,422,000	1,127,000	1,586,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			384,000	89,000	423,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	668,000
A039	GENERAL			364,000	364,000	379,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			181,000	181,000	190,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DIRECTOR GENERAL COAL ENERGY DEVELOPMENT KARACHI				8,078,000	1,849,000	6,560,000
KQ0492	DIRECTOR GENERAL COAL MINES DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			35,261,000	21,504,156	32,517,000
A011	PAY	54	54	14,617,000	11,319,000	21,983,000
A011-1	Pay of Officer	29	29	10,740,000	8,049,000	17,234,000
A011-2	Pay of Other Staff	25	25	3,877,000	3,270,000	4,749,000
A012	ALLOWANCES			20,644,000	10,185,156	10,534,000
A012-1	Regular Allowances			20,472,000	9,398,000	9,747,000
A012-2	Other Allowances (excluding			172,000	787,156	787,000
A03	Operating Expenses			1,490,000	1,168,000	1,656,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			398,000	76,000	438,000
A038	TRAVEL & TRANSPORTATION			603,000	603,000	709,000
A039	GENERAL			420,000	420,000	437,000
A09	Physical Assets			7,582,000	7,582,000	424,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT			7,582,000	7,582,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			126,000	126,000	133,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL COAL MINES DEVELOPMENT				44,459,000	30,380,156	34,730,000
KARACHI						
KQ0493	COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT					
A01	Employees Related Expenses.			37,951,000	26,346,798	39,934,000
A011	PAY	48	52	12,554,000	9,955,000	20,713,000
A011-1	Pay of Officer	16	20	8,132,000	5,140,000	15,296,000
A011-2	Pay of Other Staff	32	32	4,422,000	4,815,000	5,417,000
A012	ALLOWANCES			25,397,000	16,391,798	19,221,000
A012-1	Regular Allowances			22,439,000	13,933,000	15,222,000
A012-2	Other Allowances (excluding			2,958,000	2,458,798	3,999,000
A02	Project Pre-investment Analysis				90,000,000	
A021	FEASIBILITY STUDIES				90,000,000	
A03	Operating Expenses			7,532,000	200,697,000	12,833,000
A032	COMMUNICATIONS			562,000	562,000	750,000
A033	UTILITIES			2,349,000	514,000	2,585,000
A036	MOTOR VEHICLES			290,000	290,000	290,000
A037	CONSULTANCY AND CONTRACTUAL WORK				35,000,000	
A038	TRAVEL & TRANSPORTATION			2,484,000	9,484,000	4,158,000
A039	GENERAL			1,847,000	154,847,000	5,050,000
A09	Physical Assets			376,000	376,000	3,298,000
A092	COMPUTER EQUIPMENT			280,000	280,000	672,000
A096	PURCHASE OF PLANT & MACHINERY			96,000	96,000	626,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			583,000	52,083,000	2,000,000
A130	TRANSPORT			324,000	12,824,000	500,000
A131	MACHINERY AND EQUIPMENT			259,000	12,259,000	500,000
A132	FURNITURE AND FIXTURE				6,000,000	500,000
A133	BUILDINGS AND STRUCTURE				10,000,000	

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT				11,000,000	500,000
Total-COAL & ENERGY DEVELOPMENT CELL ENERGY DEPARTMENT				46,442,000	369,502,798	58,065,000
KQ0494	THAR COAL ENERGY BOARD					
A05	Grants subsidies and Write off Loans			200,000,000	300,000,000	200,000,000
A052	GRANTS-DOMESTIC			200,000,000	300,000,000	200,000,000
Total-THAR COAL ENERGY BOARD				200,000,000	300,000,000	200,000,000
KQ0495	SINDH COAL AUTHORITY					
A05	Grants subsidies and Write off Loans			100,000,000	108,000,000	125,000,000
A052	GRANTS-DOMESTIC			100,000,000	108,000,000	125,000,000
Total-SINDH COAL AUTHORITY				100,000,000	108,000,000	125,000,000
043101 Total-ADMINISTRATION				406,435,000	816,741,153	432,238,000
0431 Total-COAL AND OTHER SOLID MINERAL F				406,435,000	816,741,153	432,238,000
0432 PETROLEUM AND NATURAL GAS						
043202 PETROLEUM AND NATURAL GAS						
KQ0496	DIRECTOR OIL AND GAS KARACHI					
A01	Employees Related Expenses.			11,608,000	9,402,000	13,572,000
A011	PAY	19	19	6,746,000	6,553,000	10,642,000
A011-1	Pay of Officer	10	10	4,656,000	1,592,000	4,930,000
A011-2	Pay of Other Staff	9	9	2,090,000	4,961,000	5,712,000
A012	ALLOWANCES			4,862,000	2,849,000	2,930,000
A012-1	Regular Allowances			4,505,000	1,999,000	2,080,000
A012-2	Other Allowances (excluding			357,000	850,000	850,000
A03	Operating Expenses			3,914,000	9,514,000	4,200,000
A032	COMMUNICATIONS			481,000	481,000	505,000
A033	UTILITIES			184,000	184,000	202,000
A034	OCCUPANCY COSTS			80,000	80,000	84,000
A036	MOTOR VEHICLES			300,000	300,000	300,000
A038	TRAVEL & TRANSPORTATION			2,112,000	3,612,000	2,318,000
A039	GENERAL			757,000	4,857,000	791,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,072,000	1,072,000	354,000
A092	COMPUTER EQUIPMENT			280,000	280,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			292,000	292,000	130,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			213,000	1,713,000	224,000
A130	TRANSPORT			155,000	955,000	163,000
A131	MACHINERY AND EQUIPMENT			30,000	480,000	32,000
A132	FURNITURE AND FIXTURE			28,000	278,000	29,000
Total-DIRECTOR OIL AND GAS KARACHI				16,807,000	21,701,000	18,350,000
043202 Total-PETROLEUM AND NATURAL GAS				16,807,000	21,701,000	18,350,000
0432 Total-PETROLEUM AND NATURAL GAS				16,807,000	21,701,000	18,350,000
0434 OTHER FUELS						
043401 ADMINISTRATION						
KQ0487	DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI					
A01	Employees Related Expenses.			34,081,000	18,592,506	25,725,000
A011	PAY	36	37	10,660,000	9,550,000	16,367,000
A011-1	Pay of Officer	17	17	8,227,000	6,345,000	8,598,000
A011-2	Pay of Other Staff	19	20	2,433,000	3,205,000	7,769,000
A012	ALLOWANCES			23,421,000	9,042,506	9,358,000
A012-1	Regular Allowances			19,843,000	5,747,000	6,062,000
A012-2	Other Allowances (excluding			3,578,000	3,295,506	3,296,000
A03	Operating Expenses			3,993,000	3,344,000	4,326,000
A032	COMMUNICATIONS			314,000	314,000	330,000
A033	UTILITIES			649,000		714,000
A034	OCCUPANCY COSTS			140,000	140,000	147,000
A038	TRAVEL & TRANSPORTATION			1,274,000	1,274,000	1,459,000
A039	GENERAL			1,616,000	1,616,000	1,676,000
A09	Physical Assets			315,000	315,000	224,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			315,000	315,000	224,000
A13	Repairs and Maintenance			2,051,000	2,051,000	2,154,000
A130	TRANSPORT			711,000	711,000	747,000
A131	MACHINERY AND EQUIPMENT			534,000	534,000	561,000
A132	FURNITURE AND FIXTURE			461,000	461,000	484,000
A133	BUILDINGS AND STRUCTURE			345,000	345,000	362,000
Total-DIRECTOR GENERAL POWER DEVELOPMENT SINDH KARACHI				40,440,000	24,302,506	32,429,000
043401 Total-ADMINISTRATION				40,440,000	24,302,506	32,429,000
0434 Total-OTHER FUELS				40,440,000	24,302,506	32,429,000
0437 OTHERS						
043701 ADMINISTRATION						
HB0181 ADMINISTRATION ELECTRIC INSPECTOR HYDERABAD						
A01	Employees Related Expenses.			41,009,000	34,036,000	49,547,000
A011	PAY	75	75	19,498,000	21,103,000	36,221,000
A011-1	Pay of Officer	14	14	6,868,000	7,468,000	11,550,000
A011-2	Pay of Other Staff	61	61	12,630,000	13,635,000	24,671,000
A012	ALLOWANCES			21,511,000	12,933,000	13,326,000
A012-1	Regular Allowances			21,350,000	12,772,000	13,165,000
A012-2	Other Allowances (excluding			161,000	161,000	161,000
A03	Operating Expenses			1,972,000	1,751,000	2,148,000
A032	COMMUNICATIONS			327,000	327,000	343,000
A033	UTILITIES			221,000		243,000
A034	OCCUPANCY COSTS			521,000	521,000	562,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	701,000
A039	GENERAL			289,000	289,000	299,000
A09	Physical Assets			1,388,000	1,388,000	
A092	COMPUTER EQUIPMENT			315,000	315,000	

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			873,000	873,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			350,000	350,000	367,000
A130	TRANSPORT			88,000	88,000	92,000
A131	MACHINERY AND			160,000	160,000	168,000
	EQUIPMENT					
A132	FURNITURE AND			102,000	102,000	107,000
	FIXTURE					
Total-ADMINISTRATION ELECTRIC INSPECTOR				44,719,000	37,525,000	52,062,000
HYDERABAD						
HB0183	DIRECTOR VILLAGE ELECTRIFICATION					
	PROGRAMME SINDH					
A01	Employees Related Expenses.			53,637,000	44,562,000	69,829,000
A011	PAY	102	102	25,718,000	26,750,000	48,199,000
A011-1	Pay of Officer	20	20	8,578,000	3,893,000	13,763,000
A011-2	Pay of Other Staff	82	82	17,140,000	22,857,000	34,436,000
A012	ALLOWANCES			27,919,000	17,812,000	21,630,000
A012-1	Regular Allowances			27,179,000	17,072,000	20,890,000
A012-2	Other Allowances (excluding			740,000	740,000	740,000
A03	Operating Expenses			12,944,000	12,150,000	14,269,000
A032	COMMUNICATIONS			885,000	885,000	930,000
A033	UTILITIES			394,000		433,000
A034	OCCUPANCY COSTS			6,880,000	6,480,000	7,554,000
A038	TRAVEL &			3,040,000	3,040,000	3,534,000
	TRANSPORTATION					
A039	GENERAL			1,745,000	1,745,000	1,818,000
A09	Physical Assets			698,000	698,000	320,000
A092	COMPUTER			315,000	315,000	
	EQUIPMENT					
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A096	PURCHASE OF			288,000	288,000	320,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			1,022,000	1,022,000	1,073,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			366,000	366,000	384,000
A131	MACHINERY AND EQUIPMENT			276,000	276,000	290,000
A132	FURNITURE AND FIXTURE			380,000	380,000	399,000
Total-DIRECTOR VILLAGE ELECTRIFICATION PROGRAMME SINDH				68,301,000	58,432,000	85,491,000
KQ0484	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I					
A01	Employees Related Expenses.			37,079,000	24,455,000	41,127,000
A011	PAY	63	63	18,530,000	15,077,000	31,480,000
A011-1	Pay of Officer	16	16	8,968,000	7,532,000	14,408,000
A011-2	Pay of Other Staff	47	47	9,562,000	7,545,000	17,072,000
A012	ALLOWANCES			18,549,000	9,378,000	9,647,000
A012-1	Regular Allowances			18,307,000	9,136,000	9,405,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			2,539,000	2,026,000	2,891,000
A032	COMMUNICATIONS			116,000	116,000	121,000
A033	UTILITIES			513,000		564,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,460,000	1,460,000	1,739,000
A039	GENERAL			443,000	443,000	460,000
A09	Physical Assets			676,000	676,000	
A092	COMPUTER EQUIPMENT			450,000	450,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			131,000	131,000	
A13	Repairs and Maintenance			499,000	499,000	524,000
A130	TRANSPORT			293,000	293,000	308,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADMINISTRATION ELECTRIC INSPECTOR KARACHI-I				40,793,000	27,656,000	44,542,000
KQ0485	ENERGY DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			119,987,000	103,794,673	140,758,000
A011	PAY	128	133	33,966,000	35,075,000	62,292,000
A011-1	Pay of Officer	47	52	20,827,000	17,988,000	36,357,000
A011-2	Pay of Other Staff	81	81	13,139,000	17,087,000	25,935,000
A012	ALLOWANCES			86,021,000	68,719,673	78,466,000
A012-1	Regular Allowances			71,342,000	56,048,000	63,767,000
A012-2	Other Allowances (excluding			14,679,000	12,671,673	14,699,000
A03	Operating Expenses			63,929,000	352,879,000	69,078,000
A032	COMMUNICATIONS			2,520,000	2,720,000	2,647,000
A033	UTILITIES			8,584,000	8,584,000	9,442,000
A034	OCCUPANCY COSTS			17,388,000	17,388,000	19,110,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			11,292,000	21,292,000	13,425,000
A039	GENERAL			24,125,000	302,875,000	24,434,000
A05	Grants subsidies and Write off Loans			13,044,000	13,044,000	14,348,000
A052	GRANTS-DOMESTIC			13,044,000	13,044,000	14,348,000
A06	Transfers			1,658,000	31,658,000	1,741,000
A063	ENTERTAINMENT & GIFTS			1,658,000	31,658,000	1,741,000
A09	Physical Assets			3,069,000	3,069,000	6,060,000
A092	COMPUTER EQUIPMENT			700,000	700,000	410,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			1,274,000	1,274,000	3,650,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	2,000,000
A13	Repairs and Maintenance			2,400,000	90,150,000	2,519,000
A130	TRANSPORT			1,608,000	9,608,000	1,688,000
A131	MACHINERY AND EQUIPMENT			349,000	26,599,000	366,000
A132	FURNITURE AND FIXTURE			164,000	41,414,000	172,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				5,000,000	
A137	COMPUTER EQUIPMENT			279,000	7,529,000	293,000
Total-ENERGY DEPARTMENT SECRETARIAT				204,087,000	594,594,673	234,504,000
KQ0486	ADMINISTRATION ELECTRIC INSPECTOR KARACHI-II					
A01	Employees Related Expenses.			37,175,000	36,786,000	46,631,000
A011	PAY	55	55	16,856,000	23,062,000	32,576,000
A011-1	Pay of Officer	19	19	8,767,000	12,613,000	16,539,000
A011-2	Pay of Other Staff	36	36	8,089,000	10,449,000	16,037,000
A012	ALLOWANCES			20,319,000	13,724,000	14,055,000
A012-1	Regular Allowances			19,133,000	12,538,000	12,869,000
A012-2	Other Allowances (excluding			1,186,000	1,186,000	1,186,000
A03	Operating Expenses			2,061,000	1,466,000	2,309,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			595,000		655,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A036	MOTOR VEHICLES			21,000	21,000	21,000
A038	TRAVEL & TRANSPORTATION			933,000	933,000	1,100,000
A039	GENERAL			387,000	387,000	402,000
A09	Physical Assets			5,718,000	5,718,000	
A092	COMPUTER EQUIPMENT			675,000	675,000	
A095	PURCHASE OF TRANSPORT			1,244,000	1,244,000	
A096	PURCHASE OF PLANT & MACHINERY			3,299,000	3,299,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			263,000	263,000	276,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADMINISTRATION ELECTRIC INSPECTOR				45,217,000	44,233,000	49,216,000
KARACHI-II						
KQ0488	ELECTRICITY MONITORING & RECONCILIATION					
	CELL KARACHI					
A01	Employees Related Expenses.			90,514,000	55,527,835	90,926,000
A011	PAY	113	113	39,366,000	27,733,000	62,585,000
A011-1	Pay of Officer	39	39	27,888,000	18,659,000	42,097,000
A011-2	Pay of Other Staff	74	74	11,478,000	9,074,000	20,488,000
A012	ALLOWANCES			51,148,000	27,794,835	28,341,000
A012-1	Regular Allowances			49,717,000	25,734,000	26,280,000
A012-2	Other Allowances (excluding			1,431,000	2,060,835	2,061,000
A03	Operating Expenses			29,035,117,000	43,012,517,000	42,538,531,000
A032	COMMUNICATIONS			1,548,000	1,548,000	1,616,000
A033	UTILITIES			28,001,572,000	42,471,572,000	41,501,730,000
A034	OCCUPANCY COSTS			4,393,000	1,393,000	4,814,000
A038	TRAVEL &			6,033,000	7,033,000	7,377,000
	TRANSPORTATION					
A039	GENERAL			1,021,571,000	530,971,000	1,022,994,000
A05	Grants subsidies and Write off Loans				1,539,164,000	4,000,000,000
A051	SUBSIDIES				1,539,164,000	4,000,000,000
A09	Physical Assets			18,668,000	18,668,000	424,000
A092	COMPUTER			490,000	490,000	224,000
	EQUIPMENT					
A095	PURCHASE OF			17,494,000	17,494,000	
	TRANSPORT					
A096	PURCHASE OF			384,000	384,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,743,000	5,743,000	3,930,000
A130	TRANSPORT			1,957,000	2,457,000	2,055,000
A131	MACHINERY AND			768,000	1,268,000	806,000
	EQUIPMENT					
A132	FURNITURE AND			495,000	995,000	520,000
	FIXTURE					
A137	COMPUTER			523,000	1,023,000	549,000
	EQUIPMENT					

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ELECTRICITY MONITORING & RECONCILATION CELL KARACHI				29,148,042,000	44,631,619,835	46,633,811,000
KQ2661	SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY					
A05	Grants subsidies and Write off Loans			200,000,000	200,000,000	200,000,000
A052	GRANTS-DOMESTIC			200,000,000	200,000,000	200,000,000
Total-SINDH ENERGY EFFICIENCY AND CONSERVATION AGENCY				200,000,000	200,000,000	200,000,000
LN0096	ADMINISTRATION ELECTRIC INSPECTOR LARKANA					
A01	Employees Related Expenses.			17,119,000	11,201,000	14,587,000
A011	PAY	36	36	8,636,000	6,832,000	10,055,000
A011-1	Pay of Officer	8	8	2,874,000	1,586,000	3,003,000
A011-2	Pay of Other Staff	28	28	5,762,000	5,246,000	7,052,000
A012	ALLOWANCES			8,483,000	4,369,000	4,532,000
A012-1	Regular Allowances			8,401,000	4,287,000	4,450,000
A012-2	Other Allowances (excluding			82,000	82,000	82,000
A03	Operating Expenses			638,000	370,000	709,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			268,000		295,000
A034	OCCUPANCY COSTS			73,000	73,000	80,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	175,000
A039	GENERAL			94,000	94,000	98,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			41,000	41,000	43,000
A130	TRANSPORT			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ADMINISTRATION ELECTRIC INSPECTOR				17,798,000	11,612,000	15,663,000
LARKANA						
MP0088	ADMINISTRATION ELECTRIC INSPECTOR					
	MIRPURKHAS					
A01	Employees Related Expenses.			24,651,000	20,904,000	28,524,000
A011	PAY	44	44	12,001,000	13,228,000	20,602,000
A011-1	Pay of Officer	7	7	3,050,000	2,259,000	3,186,000
A011-2	Pay of Other Staff	37	37	8,951,000	10,969,000	17,416,000
A012	ALLOWANCES			12,650,000	7,676,000	7,922,000
A012-1	Regular Allowances			12,562,000	7,588,000	7,834,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			552,000	659,000	618,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			293,000		322,000
A034	OCCUPANCY COSTS				400,000	
A038	TRAVEL &			159,000	159,000	193,000
	TRANSPORTATION					
A039	GENERAL			65,000	65,000	67,000
A09	Physical Assets			1,270,000	1,270,000	324,000
A092	COMPUTER			315,000	315,000	224,000
	EQUIPMENT					
A096	PURCHASE OF			755,000	755,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			35,000	35,000	36,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					
Total-ADMINISTRATION ELECTRIC INSPECTOR				26,508,000	22,868,000	29,502,000
MIRPURKHAS						
SY0093	ADMINISTRATION ELECTRIC INSPECTOR					
	SUKKUR					
A01	Employees Related Expenses.			25,260,000	19,974,000	28,173,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	13,306,000	12,264,000	20,668,000
A011-1	Pay of Officer	9	9	5,569,000	3,214,000	5,879,000
A011-2	Pay of Other Staff	43	43	7,737,000	9,050,000	14,789,000
A012	ALLOWANCES			11,954,000	7,710,000	7,505,000
A012-1	Regular Allowances			11,874,000	7,630,000	7,425,000
A012-2	Other Allowances (excluding			80,000	80,000	80,000
A03	Operating Expenses			1,073,000	873,000	1,195,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			223,000	23,000	245,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			457,000	457,000	539,000
A039	GENERAL			177,000	177,000	184,000
A09	Physical Assets			200,000	200,000	
A092	COMPUTER EQUIPMENT			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			97,000	97,000	102,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-ADMINISTRATION ELECTRIC INSPECTOR SUKKUR				26,630,000	21,144,000	29,470,000
043701 Total-ADMINISTRATION				29,822,095,000	45,649,684,508	47,374,261,000
0437 Total-OTHERS				29,822,095,000	45,649,684,508	47,374,261,000
0438						
043801 OTHER ENERGY PROMOTION PROGRAMMES						
KQ0489 DIRECTOR ALTERNATE ENERGY SINDH						
A01	Employees Related Expenses.			32,444,000	21,741,786	25,651,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	10,750,000	12,638,000	16,340,000
A011-1	Pay of Officer	19	19	6,877,000	7,500,000	11,596,000
A011-2	Pay of Other Staff	24	24	3,873,000	5,138,000	4,744,000
A012	ALLOWANCES			21,694,000	9,103,786	9,311,000
A012-1	Regular Allowances			21,484,000	7,495,000	7,702,000
A012-2	Other Allowances (excluding			210,000	1,608,786	1,609,000
A03	Operating Expenses			3,454,000	9,810,000	3,847,000
A032	COMMUNICATIONS			386,000	416,000	405,000
A033	UTILITIES			1,260,000	586,000	1,385,000
A036	MOTOR VEHICLES			532,000	532,000	532,000
A038	TRAVEL & TRANSPORTATION			1,009,000	2,409,000	1,248,000
A039	GENERAL			267,000	5,867,000	277,000
A09	Physical Assets			780,000	780,000	375,000
A092	COMPUTER EQUIPMENT			560,000	560,000	
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	375,000
A13	Repairs and Maintenance			220,000	1,370,000	231,000
A130	TRANSPORT			76,000	576,000	80,000
A131	MACHINERY AND EQUIPMENT			82,000	582,000	86,000
A132	FURNITURE AND FIXTURE			62,000	212,000	65,000
Total-DIRECTOR ALTERNATE ENERGY SINDH				36,898,000	33,701,786	30,104,000
043801 Total-OTHER ENERGY PROMOTION PROGRAMMES				36,898,000	33,701,786	30,104,000
043820 OTHERS						
HB0182	SUBSIDY CELL MAIN OFFICE HYDERABAD					
A01	Employees Related Expenses.			4,132,000	3,737,000	3,759,000
A011	PAY	10	10	1,868,000	2,260,000	2,243,000
A011-1	Pay of Officer	1	1	250,000		261,000
A011-2	Pay of Other Staff	9	9	1,618,000	2,260,000	1,982,000
A012	ALLOWANCES			2,264,000	1,477,000	1,516,000
A012-1	Regular Allowances			2,264,000	1,477,000	1,516,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			286,000	286,000	362,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			246,000	246,000	320,000
A039	GENERAL			37,000	37,000	39,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-SUBSIDY CELL MAIN OFFICE HYDERABAD				4,458,000	4,063,000	4,163,000
SY0094	SUBSIDY CELL MAIN OFFICE SUKKUR					
A01	Employees Related Expenses.			3,608,000	2,914,000	3,149,000
A011	PAY	10	10	1,616,000	1,733,000	1,935,000
A011-1	Pay of Officer	1	1	250,000		261,000
A011-2	Pay of Other Staff	9	9	1,366,000	1,733,000	1,674,000
A012	ALLOWANCES			1,992,000	1,181,000	1,214,000
A012-1	Regular Allowances			1,970,000	1,159,000	1,192,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			223,000	223,000	231,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			133,000	133,000	139,000
A13	Repairs and Maintenance			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-SUBSIDY CELL MAIN OFFICE SUKKUR				3,917,000	3,223,000	3,470,000
043820	Total-OTHERS			8,375,000	7,286,000	7,633,000
0438	Total-			45,273,000	40,987,786	37,737,000
043	Total-FUEL AND ENERGY			30,331,050,000	46,553,416,953	47,895,015,000
044	MINING AND MANUFACTURING					
0442	MINING					

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
044202 INSPECTIONS						
HB0184	INSPECTOR OF COAL MINES HYDERABAD					
A01	Employees Related Expenses.			13,564,000	11,363,000	12,087,000
A011	PAY	29	29	6,934,000	7,158,000	7,741,000
A011-1	Pay of Officer	12	12	4,671,000	4,154,000	4,959,000
A011-2	Pay of Other Staff	17	17	2,263,000	3,004,000	2,782,000
A012	ALLOWANCES			6,630,000	4,205,000	4,346,000
A012-1	Regular Allowances			6,566,000	4,141,000	4,282,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			1,658,000	1,528,000	1,839,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			158,000	28,000	173,000
A034	OCCUPANCY COSTS			879,000	879,000	967,000
A038	TRAVEL & TRANSPORTATION			323,000	323,000	388,000
A039	GENERAL			214,000	214,000	223,000
A09	Physical Assets			5,944,000	5,944,000	
A092	COMPUTER EQUIPMENT			240,000	240,000	
A095	PURCHASE OF TRANSPORT			5,572,000	5,572,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A13	Repairs and Maintenance			120,000	120,000	126,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-INSPECTOR OF COAL MINES HYDERABAD				21,286,000	18,955,000	14,052,000
KQ0491	INSPECTOR OF COAL MINES KARACHI					
A01	Employees Related Expenses.			20,135,000	11,683,047	19,443,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	9,715,000	6,795,000	14,376,000
A011-1	Pay of Officer	16	16	6,614,000	3,037,000	10,578,000
A011-2	Pay of Other Staff	16	16	3,101,000	3,758,000	3,798,000
A012	ALLOWANCES			10,420,000	4,888,047	5,067,000
A012-1	Regular Allowances			10,128,000	4,233,000	4,412,000
A012-2	Other Allowances (excluding			292,000	655,047	655,000
A03	Operating Expenses			1,632,000	1,326,000	1,792,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			401,000	95,000	442,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			573,000	573,000	669,000
A039	GENERAL			396,000	396,000	413,000
A09	Physical Assets			811,000	811,000	
A092	COMPUTER EQUIPMENT			180,000	180,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			536,000	536,000	
A13	Repairs and Maintenance			121,000	121,000	127,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-INSPECTOR OF COAL MINES KARACHI				22,699,000	13,941,047	21,362,000
MX0417	INSPECTOR OF COAL MINES MTHI					
A01	Employees Related Expenses.			590,000		381,000
A011	PAY	1	1	365,000		381,000
A011-1	Pay of Officer	1	1	365,000		381,000
A012	ALLOWANCES			225,000		
A012-1	Regular Allowances			225,000		
A012-2	Other Allowances (excluding					
Total-INSPECTOR OF COAL MINES MTHI				590,000		381,000
044202 Total-INSPECTIONS				44,575,000	32,896,047	35,795,000

No.128- Energy

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0442	Total-MINING			44,575,000	32,896,047	35,795,000
044	Total-MINING AND MANUFACTURING			44,575,000	32,896,047	35,795,000
04	Total-ECONOMIC AFFAIRS			30,375,625,000	46,586,313,000	47,930,810,000
Total-				30,375,625,000	46,586,313,000	47,930,810,000
TOTAL-DEMAND				30,375,625,000	46,586,313,000	47,930,810,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
043	Fuel and Energy	90,088,000	91,713,000	106,406,000
044	Mining and Manufacturing	240,926,000	227,393,000	267,346,000
Total		331,014,000	319,106,000	373,752,000
A01	Employees Related Expenses.	285,333,000	269,280,500	305,075,000
A011	Pay	127,544,000	151,833,500	169,895,000
A011-1	Pay of Officer	69,481,000	68,783,500	81,217,000
A011-2	Pay of Other Staff	58,063,000	83,050,000	88,678,000
A012	Allowances	157,789,000	117,447,000	135,180,000
A012-1	Regular Allowances	152,435,000	112,110,000	129,825,000
A012-2	Other Allowances (excluding TA	5,354,000	5,337,000	5,355,000
A03	Operating Expenses	27,710,000	28,904,500	35,649,000
A05	Grants subsidies and Write off Loans	9,900,000	9,900,000	10,890,000
A09	Physical Assets	4,570,000	4,570,000	17,050,000
A13	Repairs and Maintenance	3,501,000	6,451,000	5,088,000
Total		331,014,000	319,106,000	373,752,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
043	FUEL AND ENERGY					
0431	COAL AND OTHER SOLID MINERAL F					
043102	COAL AND OTHER SOLID MINERAL FUELS					
HB0186	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			11,571,000	11,135,000	13,085,000
A011	PAY	22	23	5,654,000	6,715,000	7,592,000
A011-1	Pay of Officer	7	8	2,457,000	2,501,000	3,167,000
A011-2	Pay of Other Staff	15	15	3,197,000	4,214,000	4,425,000
A012	ALLOWANCES			5,917,000	4,420,000	5,493,000
A012-1	Regular Allowances			5,843,000	4,346,000	5,419,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			945,000	688,000	1,691,000
A032	COMMUNICATIONS			88,000	88,000	94,000
A033	UTILITIES			297,000	40,000	676,000
A034	OCCUPANCY COSTS					297,000
A038	TRAVEL & TRANSPORTATION			376,000	376,000	433,000
A039	GENERAL			184,000	184,000	191,000
A09	Physical Assets			388,000	388,000	820,000
A092	COMPUTER EQUIPMENT			50,000	50,000	448,000
A096	PURCHASE OF PLANT & MACHINERY			338,000	338,000	72,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			116,000	116,000	124,000
A130	TRANSPORT			48,000	48,000	51,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	44,000
A132	FURNITURE AND FIXTURE			27,000	27,000	29,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT HYDERABAD				13,020,000	12,327,000	15,720,000
KQ0498	DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			44,554,000	44,536,000	47,978,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	20,195,000	27,686,000	29,070,000
A011-1	Pay of Officer	32	32	9,879,000	12,087,000	12,691,000
A011-2	Pay of Other Staff	49	49	10,316,000	15,599,000	16,379,000
A012	ALLOWANCES			24,359,000	16,850,000	18,908,000
A012-1	Regular Allowances			23,868,000	16,359,000	18,417,000
A012-2	Other Allowances (excluding			491,000	491,000	491,000
A03	Operating Expenses			5,274,000	5,833,000	7,591,000
A032	COMMUNICATIONS			414,000	414,000	434,000
A033	UTILITIES			1,581,000	40,000	1,739,000
A034	OCCUPANCY COSTS			510,000	510,000	547,000
A038	TRAVEL & TRANSPORTATION			1,759,000	2,759,000	2,909,000
A039	GENERAL			1,010,000	2,110,000	1,962,000
A09	Physical Assets			706,000	706,000	1,025,000
A092	COMPUTER EQUIPMENT					896,000
A096	PURCHASE OF PLANT & MACHINERY			406,000	406,000	129,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			607,000	1,807,000	1,350,000
A130	TRANSPORT			497,000	997,000	850,000
A131	MACHINERY AND EQUIPMENT			64,000	564,000	250,000
A132	FURNITURE AND FIXTURE			46,000	246,000	250,000
Total-DIRECTOR MINES & MINERAL DEVELOPMENT KARACHI				51,141,000	52,882,000	57,944,000
KX0593	ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.					
A01	Employees Related Expenses.			3,386,000	2,762,000	3,528,000
A011	PAY	9	9	1,340,000	1,681,000	1,822,000
A011-1	Pay of Officer	2	2	525,000	446,000	525,000
A011-2	Pay of Other Staff	7	7	815,000	1,235,000	1,297,000
A012	ALLOWANCES			2,046,000	1,081,000	1,706,000
A012-1	Regular Allowances			2,033,000	1,068,000	1,693,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			127,000	110,000	135,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			34,000	17,000	38,000
A039	GENERAL			73,000	73,000	76,000
A09	Physical Assets			290,000	290,000	823,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	375,000
A13	Repairs and Maintenance			10,000	10,000	12,000
A130	TRANSPORT			5,000	5,000	6,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	6,000
Total-ASSISTANT DIRECTOR MINES & MINERALS KHAIRPUR MIR'S.				3,813,000	3,172,000	4,498,000
MX0047	DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI					
A01	Employees Related Expenses.			6,819,000	7,632,000	8,758,000
A011	PAY	13	13	2,725,000	4,766,000	5,055,000
A011-1	Pay of Officer	4	4	1,652,000	1,525,000	1,652,000
A011-2	Pay of Other Staff	9	9	1,073,000	3,241,000	3,403,000
A012	ALLOWANCES			4,094,000	2,866,000	3,703,000
A012-1	Regular Allowances			4,081,000	2,853,000	3,690,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			481,000	455,000	551,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			32,000	6,000	35,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	301,000
A039	GENERAL			127,000	127,000	131,000
A09	Physical Assets					975,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					527,000
A13	Repairs and Maintenance			69,000	69,000	73,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	31,000
Total-DEPUTY DIRECTOR MINES & MINERAL DEVELOPMENT NAGARPARKER @ MITHI				7,369,000	8,156,000	10,357,000
SY0095	EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR					
A01	Employees Related Expenses.			7,630,000	7,791,000	8,511,000
A011	PAY	10	10	3,732,000	4,823,000	5,065,000
A011-1	Pay of Officer	5	5	2,682,000	3,332,000	3,499,000
A011-2	Pay of Other Staff	5	5	1,050,000	1,491,000	1,566,000
A012	ALLOWANCES			3,898,000	2,968,000	3,446,000
A012-1	Regular Allowances			3,879,000	2,949,000	3,427,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	Operating Expenses			525,000	499,000	615,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			44,000	18,000	49,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	405,000
A039	GENERAL			81,000	81,000	84,000
A09	Physical Assets			338,000	338,000	520,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY			338,000	338,000	72,000
A13	Repairs and Maintenance			75,000	75,000	79,000
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-EXPLORATION OF COAL PETROLEUM AND MIN REGIONAL OFFICE SUKKUR				8,568,000	8,703,000	9,725,000
TX0061	ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA					
A01	Employees Related Expenses.			5,410,000	5,836,000	6,789,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,332,000	3,732,000	3,919,000
A011-1	Pay of Officer	2	2	853,000	1,414,000	1,485,000
A011-2	Pay of Other Staff	5	5	1,479,000	2,318,000	2,434,000
A012	ALLOWANCES			3,078,000	2,104,000	2,870,000
A012-1	Regular Allowances			3,070,000	2,096,000	2,862,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			393,000	263,000	432,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			152,000	22,000	167,000
A038	TRAVEL & TRANSPORTATION			102,000	102,000	122,000
A039	GENERAL			86,000	86,000	88,000
A09	Physical Assets			338,000	338,000	903,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY			338,000	338,000	455,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A130	TRANSPORT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-ASSISTANT DIRECTOR MINES & MINERAL DEVELOPMENT THATTA				6,177,000	6,473,000	8,162,000
043102 Total-COAL AND OTHER SOLID MINERAL FUELS				90,088,000	91,713,000	106,406,000
0431 Total-COAL AND OTHER SOLID MINERAL F				90,088,000	91,713,000	106,406,000
043 Total-FUEL AND ENERGY				90,088,000	91,713,000	106,406,000
044 MINING AND MANUFACTURING						
0442 MINING						
044202 INSPECTIONS						
HB0185 INSPCTORATE OF MINES HYDERABAD						
A01	Employees Related Expenses.			20,563,000	15,774,500	21,349,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	11,364,000	9,665,500	14,433,000
A011-1	Pay of Officer	11	11	6,504,000	2,304,500	6,604,000
A011-2	Pay of Other Staff	19	19	4,860,000	7,361,000	7,829,000
A012	ALLOWANCES			9,199,000	6,109,000	6,916,000
A012-1	Regular Allowances			9,152,000	6,062,000	6,869,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			1,781,000	1,647,000	1,977,000
A032	COMMUNICATIONS			107,000	107,000	114,000
A033	UTILITIES			134,000		147,000
A034	OCCUPANCY COSTS			958,000	958,000	1,054,000
A038	TRAVEL & TRANSPORTATION			426,000	426,000	498,000
A039	GENERAL			156,000	156,000	164,000
A09	Physical Assets			36,000	36,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	Repairs and Maintenance			61,000	61,000	65,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-INSPECTORATE OF MINES HYDERABAD				22,441,000	17,518,500	23,391,000
KQ0497	INSPECTORATE OF MINES HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			53,351,000	44,554,000	50,978,000
A011	PAY	82	83	26,063,000	27,666,000	31,771,000
A011-1	Pay of Officer	32	33	17,427,000	14,548,000	17,997,000
A011-2	Pay of Other Staff	50	50	8,636,000	13,118,000	13,774,000
A012	ALLOWANCES			27,288,000	16,888,000	19,207,000
A012-1	Regular Allowances			26,683,000	16,283,000	18,602,000
A012-2	Other Allowances (excluding			605,000	605,000	605,000
A03	Operating Expenses			3,431,000	3,257,000	3,839,000
A032	COMMUNICATIONS			230,000	230,000	241,000
A033	UTILITIES			178,000	4,000	195,000
A034	OCCUPANCY COSTS			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			1,566,000	1,566,000	1,866,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,340,000	1,340,000	1,414,000
A09	Physical Assets			468,000	468,000	749,000
A092	COMPUTER			140,000	140,000	224,000
	EQUIPMENT					
A096	PURCHASE OF			228,000	228,000	375,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			388,000	388,000	409,000
A130	TRANSPORT			166,000	166,000	175,000
A131	MACHINERY AND			166,000	166,000	175,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	56,000	59,000
	FIXTURE					
Total-INSPECTORATE OF MINES HEAD QUARTER				57,638,000	48,667,000	55,975,000
KARACHI						
KX0076	INSPECTOR OF MINES KHAIRPUR					
A01	Employees Related Expenses.			3,938,000	3,254,000	3,991,000
A011	PAY	7	7	1,933,000	2,032,000	2,300,000
A011-1	Pay of Officer	2	2	1,050,000	842,000	1,050,000
A011-2	Pay of Other Staff	5	5	883,000	1,190,000	1,250,000
A012	ALLOWANCES			2,005,000	1,222,000	1,691,000
A012-1	Regular Allowances			2,005,000	1,222,000	1,691,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			495,000	384,000	717,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			131,000	20,000	144,000
A034	OCCUPANCY COSTS			202,000	202,000	222,000
A038	TRAVEL &			44,000	44,000	200,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	104,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			42,000	42,000	90,000
A130	TRANSPORT			14,000	14,000	30,000
A131	MACHINERY AND			14,000	14,000	30,000
	EQUIPMENT					

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	30,000
Total-INSPECTOR OF MINES KHAIRPUR				4,575,000	3,780,000	4,798,000
MX0046	INSPCTORATE OF MINES THAR AT MITHI					
A01	Employees Related Expenses.			4,686,000	5,502,000	6,216,000
A011	PAY	14	14	2,216,000	3,521,000	3,697,000
A011-1	Pay of Officer	4	4	669,000	1,195,000	1,255,000
A011-2	Pay of Other Staff	10	10	1,547,000	2,326,000	2,442,000
A012	ALLOWANCES			2,470,000	1,981,000	2,519,000
A012-1	Regular Allowances			2,438,000	1,949,000	2,487,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			358,000	275,000	413,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			127,000	44,000	139,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	178,000
A039	GENERAL			69,000	69,000	72,000
A13	Repairs and Maintenance			40,000	40,000	43,000
A130	TRANSPORT			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			6,000	6,000	7,000
Total-INSPCTORATE OF MINES THAR AT MITHI				5,084,000	5,817,000	6,672,000
SY0096	INSPCTORATE OF MINES SUKKUR					
A01	Employees Related Expenses.			17,562,000	14,778,000	16,151,000
A011	PAY	30	30	8,505,000	9,341,000	9,917,000
A011-1	Pay of Officer	9	9	3,620,000	3,344,000	3,620,000
A011-2	Pay of Other Staff	21	21	4,885,000	5,997,000	6,297,000
A012	ALLOWANCES			9,057,000	5,437,000	6,234,000
A012-1	Regular Allowances			9,009,000	5,389,000	6,186,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			1,595,000	1,595,000	1,890,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			286,000	286,000	315,000
A034	OCCUPANCY COSTS			580,000	580,000	638,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	764,000
A039	GENERAL			103,000	103,000	110,000
A09	Physical Assets			132,000	132,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A13	Repairs and Maintenance			57,000	57,000	90,000
A130	TRANSPORT			23,000	23,000	30,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	25,000
A132	FURNITURE AND FIXTURE			21,000	21,000	35,000
Total-INSPECTORATE OF MINES SUKKUR				19,346,000	16,562,000	18,131,000
TX0060	INSPECTOR OF MINES THATTA					
A01	Employees Related Expenses.			5,019,000	1,800,000	4,588,000
A011	PAY	11	11	3,269,000	965,000	3,269,000
A011-1	Pay of Officer	3	3	1,669,000	750,000	1,669,000
A011-2	Pay of Other Staff	8	8	1,600,000	215,000	1,600,000
A012	ALLOWANCES			1,750,000	835,000	1,319,000
A012-1	Regular Allowances			1,718,000	803,000	1,287,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			581,000	447,000	635,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			142,000	8,000	156,000
A034	OCCUPANCY COSTS			236,000	236,000	259,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	103,000
A039	GENERAL			54,000	54,000	56,000
A09	Physical Assets			100,000	100,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			42,000	42,000	45,000
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			9,000	9,000	10,000
Total-INSPECTOR OF MINES THATTA				5,742,000	2,389,000	5,268,000
044202 Total-INSPECTIONS				114,826,000	94,733,500	114,235,000
044203 ADMINISTRATION						
KQ0499	DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI					
A01	Employees Related Expenses.			48,661,000	48,007,000	51,823,000
A011	PAY	103	103	22,648,000	28,579,000	30,153,000
A011-1	Pay of Officer	31	31	11,226,000	11,863,000	12,601,000
A011-2	Pay of Other Staff	72	72	11,422,000	16,716,000	17,552,000
A012	ALLOWANCES			26,013,000	19,428,000	21,670,000
A012-1	Regular Allowances			25,531,000	18,946,000	21,188,000
A012-2	Other Allowances (excluding			482,000	482,000	482,000
A03	Operating Expenses			4,475,000	5,341,000	7,018,000
A032	COMMUNICATIONS			421,000	421,000	442,000
A033	UTILITIES			948,000	14,000	1,042,000
A034	OCCUPANCY COSTS			366,000	366,000	384,000
A036	MOTOR VEHICLES					173,000
A038	TRAVEL & TRANSPORTATION			1,937,000	2,637,000	3,077,000
A039	GENERAL			803,000	1,903,000	1,900,000
A09	Physical Assets			464,000	464,000	9,976,000
A092	COMPUTER EQUIPMENT			280,000	280,000	852,000
A095	PURCHASE OF TRANSPORT					8,463,000
A096	PURCHASE OF PLANT & MACHINERY			184,000	184,000	161,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			1,057,000	2,257,000	1,722,000
A130	TRANSPORT			806,000	1,306,000	1,212,000
A131	MACHINERY AND EQUIPMENT			155,000	655,000	310,000
A132	FURNITURE AND FIXTURE			96,000	296,000	200,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-DIRECTOR GENERAL MINES & MINERAL DEVELOPMENT SINDH KARACHI				54,657,000	56,069,000	70,539,000
KQ0500	MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			52,183,000	55,919,000	61,330,000
A011	PAY	54	57	15,568,000	20,661,000	21,832,000
A011-1	Pay of Officer	21	24	9,268,000	12,632,000	13,402,000
A011-2	Pay of Other Staff	33	33	6,300,000	8,029,000	8,430,000
A012	ALLOWANCES			36,615,000	35,258,000	39,498,000
A012-1	Regular Allowances			33,125,000	31,785,000	36,007,000
A012-2	Other Allowances (excluding			3,490,000	3,473,000	3,491,000
A03	Operating Expenses			7,249,000	8,110,500	8,145,000
A032	COMMUNICATIONS			1,050,000	1,050,000	1,102,000
A033	UTILITIES			2,143,000	725,000	2,357,000
A036	MOTOR VEHICLES				679,500	
A038	TRAVEL & TRANSPORTATION			2,439,000	2,889,000	3,005,000
A039	GENERAL			1,617,000	2,767,000	1,681,000
A05	Grants subsidies and Write off Loans			9,900,000	9,900,000	10,890,000
A052	GRANTS-DOMESTIC			9,900,000	9,900,000	10,890,000
A09	Physical Assets			1,210,000	1,210,000	1,259,000
A092	COMPUTER EQUIPMENT			280,000	280,000	448,000
A096	PURCHASE OF PLANT & MACHINERY			530,000	530,000	311,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	500,000
A13	Repairs and Maintenance			901,000	1,451,000	948,000
A130	TRANSPORT			329,000	529,000	346,000
A131	MACHINERY AND EQUIPMENT			368,000	568,000	387,000
A132	FURNITURE AND FIXTURE			204,000	354,000	215,000
Total-MINES AND MINERAL DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				71,443,000	76,590,500	82,572,000
044203 Total-ADMINISTRATION				126,100,000	132,659,500	153,111,000

No.129- Mines & Minerals

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
0442 Total-MINING			240,926,000	227,393,000	267,346,000
044 Total-MINING AND MANUFACTURING			240,926,000	227,393,000	267,346,000
04 Total-ECONOMIC AFFAIRS			331,014,000	319,106,000	373,752,000
Total-			331,014,000	319,106,000	373,752,000
TOTAL-DEMAND			331,014,000	319,106,000	373,752,000

Authorised : Rs 1,806,448,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
015	General Services	525,540,000	487,080,000	521,755,000
044	Mining and Manufacturing	693,749,000	1,105,233,000	1,284,693,000
Total		1,219,289,000	1,592,313,000	1,806,448,000
A01	Employees Related Expenses.	637,997,000	555,969,000	682,139,000
A011	Pay	285,089,000	350,650,000	437,547,000
A011-1	Pay of Officer	66,680,000	57,711,000	114,938,000
A011-2	Pay of Other Staff	218,409,000	292,939,000	322,609,000
A012	Allowances	352,908,000	205,319,000	244,592,000
A012-1	Regular Allowances	337,731,000	186,295,000	226,451,000
A012-2	Other Allowances (excluding TA	15,177,000	19,024,000	18,141,000
A03	Operating Expenses	142,405,000	184,332,000	163,260,000
A05	Grants subsidies and Write off Loans	425,529,000	835,312,000	927,468,000
A06	Transfers			1,500,000
A09	Physical Assets	6,026,000	6,518,000	23,715,000
A13	Repairs and Maintenance	7,332,000	10,182,000	8,366,000
Total		1,219,289,000	1,592,313,000	1,806,448,000

No.130- Industries

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0154	OTHER GENERAL SERVICES					
015403	CENTRALIZED PRINTING AND PUBLISHING					
KQ0503	SINDH GOVERNMENT PRESS KARACHI					
A01	Employees Related Expenses.			309,255,000	263,399,000	297,862,000
A011	PAY	646	646	142,395,000	173,262,000	195,470,000
A011-1	Pay of Officer	31	31	16,899,000	8,227,000	17,760,000
A011-2	Pay of Other Staff	615	615	125,496,000	165,035,000	177,710,000
A012	ALLOWANCES			166,860,000	90,137,000	102,392,000
A012-1	Regular Allowances			160,843,000	84,127,000	96,074,000
A012-2	Other Allowances (excluding			6,017,000	6,010,000	6,318,000
A03	Operating Expenses			12,059,000	4,006,000	13,205,000
A032	COMMUNICATIONS			299,000	299,000	314,000
A033	UTILITIES			8,355,000	302,000	9,190,000
A034	OCCUPANCY COSTS			1,050,000	1,050,000	1,103,000
A038	TRAVEL & TRANSPORTATION			893,000	893,000	1,090,000
A039	GENERAL			1,462,000	1,462,000	1,508,000
A05	Grants subsidies and Write off Loans			13,044,000	13,044,000	14,400,000
A052	GRANTS-DOMESTIC			13,044,000	13,044,000	14,400,000
A09	Physical Assets			876,000	876,000	5,607,000
A092	COMPUTER EQUIPMENT			266,000	266,000	448,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY			310,000	310,000	1,109,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			4,154,000	4,154,000	4,872,000
A130	TRANSPORT			57,000	57,000	570,000
A131	MACHINERY AND EQUIPMENT			4,011,000	4,011,000	4,212,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-SINDH GOVERNMENT PRESS KARACHI				339,388,000	285,479,000	335,946,000
KQ0505	STATIONERY & STORES OFFICE SINDH KARACHI					
A01	Employees Related Expenses.			10,380,000	6,893,000	8,773,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,046,000	4,566,000	5,459,000
A011-1	Pay of Officer	4	4	1,755,000	1,388,000	1,843,000
A011-2	Pay of Other Staff	10	10	3,291,000	3,178,000	3,616,000
A012	ALLOWANCES			5,334,000	2,327,000	3,314,000
A012-1	Regular Allowances			5,157,000	2,167,000	3,128,000
A012-2	Other Allowances (excluding			177,000	160,000	186,000
A03	Operating Expenses			2,034,000	1,067,000	2,272,000
A032	COMMUNICATIONS			128,000	128,000	134,000
A033	UTILITIES			1,187,000	220,000	1,306,000
A038	TRAVEL & TRANSPORTATION			448,000	448,000	548,000
A039	GENERAL			271,000	271,000	284,000
A09	Physical Assets					688,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					64,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			342,000	342,000	360,000
A130	TRANSPORT			130,000	130,000	137,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
Total-STATIONERY & STORES OFFICE SINDH KARACHI				12,756,000	8,302,000	12,093,000
KQ0507	STATIONERY & STORE OFFICE SINDH KARACHI					
A03	Operating Expenses			105,000,000	131,250,000	105,000,000
A039	GENERAL			105,000,000	131,250,000	105,000,000
Total-STATIONERY & STORE OFFICE SINDH KARACHI				105,000,000	131,250,000	105,000,000
KQ0508	PRINTING AT PRIVATE PRESSES KARACHI					
A03	Operating Expenses			400,000	400,000	400,000
A039	GENERAL			400,000	400,000	400,000
Total-PRINTING AT PRIVATE PRESSES KARACHI				400,000	400,000	400,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0077	SINDH GOVERNMENT PRESS KHAIRPUR					
A01	Employees Related Expenses.			58,264,000	54,168,000	58,159,000
A011	PAY	145	145	27,925,000	34,567,000	38,008,000
A011-1	Pay of Officer	7	7	2,405,000	1,970,000	2,766,000
A011-2	Pay of Other Staff	138	138	25,520,000	32,597,000	35,242,000
A012	ALLOWANCES			30,339,000	19,601,000	20,151,000
A012-1	Regular Allowances			29,118,000	16,446,000	17,911,000
A012-2	Other Allowances (excluding			1,221,000	3,155,000	2,240,000
A03	Operating Expenses			4,381,000	2,130,000	4,771,000
A032	COMMUNICATIONS			183,000	183,000	192,000
A033	UTILITIES			2,381,000	130,000	2,619,000
A038	TRAVEL &			588,000	588,000	676,000
	TRANSPORTATION					
A039	GENERAL			1,229,000	1,229,000	1,284,000
A05	Grants subsidies and Write off Loans			4,659,000	4,659,000	4,659,000
A052	GRANTS-DOMESTIC			4,659,000	4,659,000	4,659,000
A13	Repairs and Maintenance			692,000	692,000	727,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND			453,000	453,000	476,000
	EQUIPMENT					
A132	FURNITURE AND			146,000	146,000	153,000
	FIXTURE					
Total-SINDH GOVERNMENT PRESS KHAIRPUR				67,996,000	61,649,000	68,316,000
015403	Total-CENTRALIZED PRINTING AND PUBLISHING			525,540,000	487,080,000	521,755,000
0154	Total-OTHER GENERAL SERVICES			525,540,000	487,080,000	521,755,000
015	Total-GENERAL SERVICES			525,540,000	487,080,000	521,755,000
01	Total-GENERAL PUBLIC SERVICE			525,540,000	487,080,000	521,755,000
04	ECONOMIC AFFAIRS					
044	MINING AND MANUFACTURING					
0441	MANUFACTURING					
044120	OTHERS					
KQ0504	SINDH SMALL INDUSTRIES & HANDICRAFTS					
	CORPORATION KARACHI					
A05	Grants subsidies and Write off Loans			400,000,000	815,000,000	400,000,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			400,000,000	815,000,000	400,000,000
Total-SINDH SMALL INDUSTRIES & HANDICRAFTS CORPORATION KARACHI				400,000,000	815,000,000	400,000,000
KQ2902	STRATEGY MANAGEMENT UNIT (SMU) KARACHI					
A01	Employees Related Expenses.					40,580,000
A011	PAY	2				40,380,000
A011-1	Pay of Officer					39,120,000
A011-2	Pay of Other Staff	2				1,260,000
A012	ALLOWANCES					200,000
A012-1	Regular Allowances					200,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					10,420,000
A032	COMMUNICATIONS					700,000
A033	UTILITIES					1,080,000
A034	OCCUPANCY COSTS					4,200,000
A038	TRAVEL &					2,600,000
	TRANSPORTATION					
A039	GENERAL					1,840,000
A06	Transfers					1,500,000
A064	OTHER TRANSFER					1,500,000
	PAYMENTS					
A09	Physical Assets					7,500,000
A092	COMPUTER					1,500,000
	EQUIPMENT					
A095	PURCHASE OF					4,000,000
	TRANSPORT					
A096	PURCHASE OF					1,000,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
Total-STRATEGY MANAGEMENT UNIT (SMU) KARACHI						60,000,000
044120	Total-OTHERS			400,000,000	815,000,000	460,000,000
0441	Total-MANUFACTURING			400,000,000	815,000,000	460,000,000
0443	ADMINISTRATION					

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
044301 ADMINISTRATION						
HB0187	DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD					
	HYDERABAD					
A01	Employees Related Expenses.			22,115,000	24,960,000	27,181,000
A011	PAY	38	38	9,203,000	16,645,000	18,195,000
A011-1	Pay of Officer	11	11	4,449,000	5,423,000	5,854,000
A011-2	Pay of Other Staff	27	27	4,754,000	11,222,000	12,341,000
A012	ALLOWANCES			12,912,000	8,315,000	8,986,000
A012-1	Regular Allowances			12,515,000	7,971,000	8,569,000
A012-2	Other Allowances (excluding			397,000	344,000	417,000
A03	Operating Expenses			1,970,000	1,457,000	2,197,000
A032	COMMUNICATIONS			313,000	313,000	328,000
A033	UTILITIES			565,000	52,000	621,000
A038	TRAVEL &			793,000	793,000	942,000
	TRANSPORTATION					
A039	GENERAL			299,000	299,000	306,000
A13	Repairs and Maintenance			185,000	185,000	194,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND			65,000	65,000	68,000
	EQUIPMENT					
A132	FURNITURE AND			57,000	57,000	60,000
	FIXTURE					
Total-DEPUTY DIRECTOR OF INDUSTRIES HYDERABAD				24,270,000	26,602,000	29,572,000
HYDERABAD						
HB0188	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD					
	OFFICER HYDERABAD					
A01	Employees Related Expenses.			4,237,000	2,186,000	4,301,000
A011	PAY	6	6	2,255,000	1,380,000	2,368,000
A011-1	Pay of Officer	1	1	658,000	387,000	691,000
A011-2	Pay of Other Staff	5	5	1,597,000	993,000	1,677,000
A012	ALLOWANCES			1,982,000	806,000	1,933,000
A012-1	Regular Allowances			1,905,000	757,000	1,853,000
A012-2	Other Allowances (excluding			77,000	49,000	80,000
A03	Operating Expenses			248,000	248,000	253,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A038	TRAVEL &			87,000	87,000	87,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	110,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			63,000	63,000	67,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER HYDERABAD				4,548,000	2,497,000	4,621,000
JK0050	INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD					
A01	Employees Related Expenses.			3,023,000	1,268,000	3,294,000
A011	PAY	5	5	1,756,000	795,000	1,843,000
A011-1	Pay of Officer	1	1	727,000		763,000
A011-2	Pay of Other Staff	4	4	1,029,000	795,000	1,080,000
A012	ALLOWANCES			1,267,000	473,000	1,451,000
A012-1	Regular Allowances			1,145,000	351,000	1,323,000
A012-2	Other Allowances (excluding			122,000	122,000	128,000
A03	Operating Expenses			367,000	314,000	395,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			74,000	21,000	81,000
A034	OCCUPANCY COSTS			124,000	124,000	136,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	93,000
A039	GENERAL			53,000	53,000	53,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-INDUSTRIAL DEVELOPMENT OFFICE JACOBABAD OFFICER JACOBABAD				3,445,000	1,637,000	3,747,000
KQ0501	DIRECTORATE OF INDUSTRIES SINDH KARACHI					
A01	Employees Related Expenses.			126,026,000	123,011,000	126,807,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	232	232	60,204,000	81,186,000	88,712,000
A011-1	Pay of Officer	40	40	21,297,000	23,856,000	25,740,000
A011-2	Pay of Other Staff	192	192	38,907,000	57,330,000	62,972,000
A012	ALLOWANCES			65,822,000	41,825,000	38,095,000
A012-1	Regular Allowances			64,559,000	40,842,000	36,769,000
A012-2	Other Allowances (excluding			1,263,000	983,000	1,326,000
A03	Operating Expenses			6,104,000	32,089,000	12,779,000
A032	COMMUNICATIONS			619,000	619,000	670,000
A033	UTILITIES			2,058,000	1,470,000	2,364,000
A034	OCCUPANCY COSTS			56,000	26,300,000	6,059,000
A038	TRAVEL & TRANSPORTATION			2,322,000	2,364,000	2,597,000
A039	GENERAL			1,049,000	1,336,000	1,089,000
A05	Grants subsidies and Write off Loans			2,609,000	2,609,000	2,609,000
A052	GRANTS-DOMESTIC			2,609,000	2,609,000	2,609,000
A09	Physical Assets			914,000	914,000	6,091,000
A092	COMPUTER EQUIPMENT			266,000	266,000	672,000
A095	PURCHASE OF TRANSPORT					5,121,000
A096	PURCHASE OF PLANT & MACHINERY			248,000	248,000	298,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			356,000	700,000	374,000
A130	TRANSPORT			103,000	300,000	108,000
A131	MACHINERY AND EQUIPMENT			163,000	250,000	171,000
A132	FURNITURE AND FIXTURE			90,000	150,000	95,000
Total-DIRECTORATE OF INDUSTRIES SINDH KARACHI				136,009,000	159,323,000	148,660,000
KQ0502	INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI					
A01	Employees Related Expenses.			61,032,000	43,989,000	66,931,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	66	15,479,000	13,918,000	16,566,000
A011-1	Pay of Officer	24	28	9,734,000	9,700,000	10,533,000
A011-2	Pay of Other Staff	38	38	5,745,000	4,218,000	6,033,000
A012	ALLOWANCES			45,553,000	30,071,000	50,365,000
A012-1	Regular Allowances			40,284,000	22,342,000	43,586,000
A012-2	Other Allowances (excluding			5,269,000	7,729,000	6,779,000
A03	Operating Expenses			6,208,000	8,064,000	7,551,000
A032	COMMUNICATIONS			1,040,000	1,040,000	1,116,000
A033	UTILITIES			1,448,000	373,000	1,594,000
A036	MOTOR VEHICLES			110,000	230,000	110,000
A038	TRAVEL & TRANSPORTATION			2,887,000	4,530,000	3,699,000
A039	GENERAL			723,000	1,891,000	1,032,000
A05	Grants subsidies and Write off Loans			5,217,000		505,800,000
A052	GRANTS-DOMESTIC			5,217,000		505,800,000
A09	Physical Assets			4,236,000	4,728,000	2,425,000
A092	COMPUTER EQUIPMENT			461,000	461,000	672,000
A095	PURCHASE OF TRANSPORT			2,597,000	3,089,000	121,000
A096	PURCHASE OF PLANT & MACHINERY			378,000	378,000	632,000
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	1,000,000
A13	Repairs and Maintenance			995,000	3,501,000	1,200,000
A130	TRANSPORT			569,000	1,869,000	650,000
A131	MACHINERY AND EQUIPMENT			232,000	932,000	300,000
A132	FURNITURE AND FIXTURE			194,000	700,000	250,000
Total-INDUSTRIES AND COMMERCE DEPARTMENT (SECRETARIAT) kKARACHI				77,688,000	60,282,000	583,907,000
LN0097	ASSISTANT DIRECTOR OF INDUSTRIES LARKANA INDUSTRIES LARKANA					
A01	Employees Related Expenses.			9,635,000	9,035,000	11,544,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	4,395,000	6,058,000	7,615,000
A011-1	Pay of Officer	6	6	2,323,000	1,260,000	2,439,000
A011-2	Pay of Other Staff	11	11	2,072,000	4,798,000	5,176,000
A012	ALLOWANCES			5,240,000	2,977,000	3,929,000
A012-1	Regular Allowances			5,208,000	2,945,000	3,895,000
A012-2	Other Allowances (excluding			32,000	32,000	34,000
A03	Operating Expenses			616,000	520,000	659,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			113,000		124,000
A034	OCCUPANCY COSTS			240,000	257,000	264,000
A038	TRAVEL &			95,000	95,000	95,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	115,000
A09	Physical Assets					424,000
A092	COMPUTER					224,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			111,000	111,000	117,000
A131	MACHINERY AND			75,000	75,000	79,000
	EQUIPMENT					
A132	FURNITURE AND			36,000	36,000	38,000
	FIXTURE					
Total-ASSISTANT DIRECTOR OF INDUSTRIES				10,362,000	9,666,000	12,744,000
LARKANA INDUSTRIES LARKANA						
MP0089	INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD					
	OFFICER MIRPURKHAS					
A01	Employees Related Expenses.			3,072,000	2,085,000	3,366,000
A011	PAY	5	5	1,552,000	1,376,000	1,788,000
A011-1	Pay of Officer	1	1	714,000	387,000	750,000
A011-2	Pay of Other Staff	4	4	838,000	989,000	1,038,000
A012	ALLOWANCES			1,520,000	709,000	1,578,000
A012-1	Regular Allowances			1,520,000	709,000	1,578,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			217,000	287,000	228,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			80,000	150,000	88,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			77,000	77,000	80,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-INDUSTRIAL DEVELOPMENT OFFICE HYDERABAD OFFICER MIRPURKHAS				3,327,000	2,410,000	3,634,000
SB0080	INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD					
A01	Employees Related Expenses.			3,518,000	3,107,000	4,288,000
A011	PAY	6	6	1,569,000	1,910,000	2,250,000
A011-1	Pay of Officer	2	2	578,000	387,000	607,000
A011-2	Pay of Other Staff	4	4	991,000	1,523,000	1,643,000
A012	ALLOWANCES			1,949,000	1,197,000	2,038,000
A012-1	Regular Allowances			1,691,000	939,000	1,767,000
A012-2	Other Allowances (excluding			258,000	258,000	271,000
A03	Operating Expenses			463,000	537,000	500,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			26,000		29,000
A034	OCCUPANCY COSTS			200,000	300,000	220,000
A038	TRAVEL & TRANSPORTATION			118,000	118,000	127,000
A039	GENERAL			89,000	89,000	93,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-INDUSTRIES DEVELOPMENT OFFICE BENAZIRABA OFFICER BENAZIRABAD				4,013,000	3,676,000	4,822,000
SY0097	DEPUTY DERECTOR OF INDUSTRIES SUKKUR SUKKUR					

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,941,000	20,571,000	23,935,000
A011	PAY	34	34	11,074,000	14,200,000	16,526,000
A011-1	Pay of Officer	8	8	4,290,000	4,726,000	5,179,000
A011-2	Pay of Other Staff	26	26	6,784,000	9,474,000	11,347,000
A012	ALLOWANCES			11,867,000	6,371,000	7,409,000
A012-1	Regular Allowances			11,654,000	6,320,000	7,185,000
A012-2	Other Allowances (excluding			213,000	51,000	224,000
A03	Operating Expenses			1,626,000	1,304,000	1,875,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			365,000	43,000	401,000
A038	TRAVEL &			923,000	923,000	1,120,000
	TRANSPORTATION					
A039	GENERAL			235,000	235,000	246,000
A09	Physical Assets					980,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			189,000	189,000	198,000
A130	TRANSPORT			83,000	83,000	87,000
A131	MACHINERY AND			57,000	57,000	60,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	51,000
	FIXTURE					
Total-DEPUTY DERECTOR OF INDUSTRIES SUKKUR				24,756,000	22,064,000	26,988,000
SUKKUR						
SY0098	INDUSTRIAL DEVELOPMENT OFFICE SUKKUR					
	OFFICER SUKKUR					
A01	Employees Related Expenses.			1,680,000	579,000	2,122,000
A011	PAY	4	4	842,000	402,000	884,000
A011-1	Pay of Officer	1	1	306,000		321,000
A011-2	Pay of Other Staff	3	3	536,000	402,000	563,000
A012	ALLOWANCES			838,000	177,000	1,238,000
A012-1	Regular Allowances			838,000	177,000	1,238,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	113,000

No.130- Industries

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	43,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			39,000	39,000	40,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-INDUSTRIAL DEVELOPMENT OFFICE SUKKUR OFFICER SUKKUR				1,807,000	706,000	2,252,000
TX0062	INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA					
A01	Employees Related Expenses.			2,819,000	718,000	2,996,000
A011	PAY	5	5	1,394,000	385,000	1,483,000
A011-1	Pay of Officer	1	1	545,000		572,000
A011-2	Pay of Other Staff	4	4	849,000	385,000	911,000
A012	ALLOWANCES			1,425,000	333,000	1,513,000
A012-1	Regular Allowances			1,294,000	202,000	1,375,000
A012-2	Other Allowances (excluding			131,000	131,000	138,000
A03	Operating Expenses			602,000	549,000	642,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			165,000	64,000	182,000
A034	OCCUPANCY COSTS			132,000	180,000	145,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			138,000	138,000	144,000
A13	Repairs and Maintenance			103,000	103,000	108,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-INDUSTRIAL DEVELOPMENT OFFICE THATTA OFFICER THATTA				3,524,000	1,370,000	3,746,000
044301 Total-ADMINISTRATION				293,749,000	290,233,000	824,693,000

No.130- Industries

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
0443 Total-ADMINISTRATION			293,749,000	290,233,000	824,693,000
044 Total-MINING AND MANUFACTURING			693,749,000	1,105,233,000	1,284,693,000
04 Total-ECONOMIC AFFAIRS			693,749,000	1,105,233,000	1,284,693,000
Total-			1,219,289,000	1,592,313,000	1,806,448,000
TOTAL-DEMAND			1,219,289,000	1,592,313,000	1,806,448,000

Authorised : Rs 1,554,748,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	234,235,000	255,170,781	284,277,000
041	Gen.Econ.Commer.& Labour Affai	1,222,869,000	678,497,219	1,270,471,000
Total		1,457,104,000	933,668,000	1,554,748,000
A01	Employees Related Expenses.	836,388,000	809,576,502	894,256,000
A011	Pay	344,079,000	432,423,502	486,106,000
A011-1	Pay of Officer	155,672,000	175,986,502	213,134,000
A011-2	Pay of Other Staff	188,407,000	256,437,000	272,972,000
A012	Allowances	492,309,000	377,153,000	408,150,000
A012-1	Regular Allowances	476,193,000	360,878,000	388,690,000
A012-2	Other Allowances (excluding TA	16,116,000	16,275,000	19,460,000
A03	Operating Expenses	86,396,000	84,689,498	98,146,000
A05	Grants subsidies and Write off Loans	511,218,000	11,218,000	512,340,000
A06	Transfers	363,000	363,000	381,000
A09	Physical Assets	12,591,000	12,591,000	38,710,000
A13	Repairs and Maintenance	10,148,000	15,230,000	10,915,000
Total		1,457,104,000	933,668,000	1,554,748,000

No.131- Labour

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0189	SINDH LABOUR COURTS NO-VI HYDERABAD					
A01	Employees Related Expenses.			26,635,000	25,473,000	27,832,000
A011	PAY	18	20	5,468,000	9,487,000	10,362,000
A011-1	Pay of Officer	3	6	1,845,000	4,509,000	5,644,000
A011-2	Pay of Other Staff	15	14	3,623,000	4,978,000	4,718,000
A012	ALLOWANCES			21,167,000	15,986,000	17,470,000
A012-1	Regular Allowances			21,048,000	15,770,000	17,237,000
A012-2	Other Allowances (excluding			119,000	216,000	233,000
A03	Operating Expenses			1,667,000	1,667,000	2,025,000
A032	COMMUNICATIONS			228,000	228,000	240,000
A033	UTILITIES			404,000	404,000	444,000
A036	MOTOR VEHICLES					63,000
A038	TRAVEL & TRANSPORTATION			843,000	843,000	1,078,000
A039	GENERAL			192,000	192,000	200,000
A09	Physical Assets					6,490,000
A092	COMPUTER EQUIPMENT					1,226,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY					1,114,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance			379,000	379,000	398,000
A130	TRANSPORT			278,000	278,000	292,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-SINDH LABOUR COURTS NO-VI HYDERABAD				28,681,000	27,519,000	36,745,000
KQ0511	LABOUR COURTS NO.I KARACHI					
A01	Employees Related Expenses.			18,229,000	29,044,000	29,219,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,728,000	10,143,000	10,673,000
A011-1	Pay of Officer	3	6	1,996,000	4,322,000	5,451,000
A011-2	Pay of Other Staff	17	14	3,732,000	5,821,000	5,222,000
A012	ALLOWANCES			12,501,000	18,901,000	18,546,000
A012-1	Regular Allowances			12,322,000	18,743,000	18,388,000
A012-2	Other Allowances (excluding			179,000	158,000	158,000
A03	Operating Expenses			2,464,000	2,464,000	2,870,000
A032	COMMUNICATIONS			193,000	193,000	203,000
A033	UTILITIES			1,331,000	1,331,000	1,464,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A036	MOTOR VEHICLES					63,000
A038	TRAVEL & TRANSPORTATION			713,000	713,000	903,000
A039	GENERAL			210,000	210,000	219,000
A09	Physical Assets					4,290,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY					440,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			430,000	430,000	451,000
A130	TRANSPORT			280,000	280,000	294,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-LABOUR COURTS NO.I KARACHI				21,123,000	31,938,000	36,830,000
KQ0512	SINDH LABOUR COURTS NO-II KARACHI					
A01	Employees Related Expenses.			22,295,000	22,189,000	23,241,000
A011	PAY	20	20	5,333,000	8,137,000	8,664,000
A011-1	Pay of Officer	3	6	1,989,000	2,455,000	3,676,000
A011-2	Pay of Other Staff	17	14	3,344,000	5,682,000	4,988,000
A012	ALLOWANCES			16,962,000	14,052,000	14,577,000
A012-1	Regular Allowances			16,783,000	13,891,000	14,074,000
A012-2	Other Allowances (excluding			179,000	161,000	503,000
A03	Operating Expenses			1,028,000	1,028,000	1,315,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	94,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A036	MOTOR VEHICLES					67,000
A038	TRAVEL & TRANSPORTATION			738,000	738,000	945,000
A039	GENERAL			184,000	184,000	191,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					5,059,000
A092	COMPUTER EQUIPMENT					754,000
A095	PURCHASE OF TRANSPORT					3,672,000
A096	PURCHASE OF PLANT & MACHINERY					133,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			284,000	284,000	298,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-SINDH LABOUR COURTS NO-II KARACHI				23,607,000	24,401,000	29,913,000
KQ0513	SINDH LABOUR COURTS NO-III KARACHI					
A01	Employees Related Expenses.			22,235,000	17,632,000	18,260,000
A011	PAY	20	20	5,677,000	6,649,000	7,227,000
A011-1	Pay of Officer	4	7	2,632,000	3,088,000	4,348,000
A011-2	Pay of Other Staff	16	13	3,045,000	3,561,000	2,879,000
A012	ALLOWANCES			16,558,000	10,983,000	11,033,000
A012-1	Regular Allowances			16,236,000	10,665,000	10,715,000
A012-2	Other Allowances (excluding			322,000	318,000	318,000
A03	Operating Expenses			1,836,000	2,336,000	2,218,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			231,000	231,000	243,000
A033	UTILITIES			268,000	268,000	295,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A036	MOTOR VEHICLES					63,000
A038	TRAVEL & TRANSPORTATION			965,000	1,465,000	1,228,000
A039	GENERAL			338,000	338,000	353,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			280,000	280,000	4,514,000
A092	COMPUTER EQUIPMENT			280,000	280,000	224,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY					440,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			745,000	745,000	782,000
A130	TRANSPORT			585,000	585,000	614,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-SINDH LABOUR COURTS NO-III KARACHI				25,096,000	22,493,000	25,774,000
KQ0514	SINDH LABOUR COURTS NO-IV KARACHI					
A01	Employees Related Expenses.			15,106,000	19,555,000	20,042,000
A011	PAY	18	18	5,629,000	7,257,000	7,652,000
A011-1	Pay of Officer	3	6	2,580,000	2,443,000	3,636,000
A011-2	Pay of Other Staff	15	12	3,049,000	4,814,000	4,016,000
A012	ALLOWANCES			9,477,000	12,298,000	12,390,000
A012-1	Regular Allowances			9,315,000	12,140,000	12,232,000
A012-2	Other Allowances (excluding			162,000	158,000	158,000
A03	Operating Expenses			1,245,000	1,745,000	1,546,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			222,000	222,000	233,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A036	MOTOR VEHICLES					63,000
A038	TRAVEL & TRANSPORTATION			758,000	1,258,000	973,000
A039	GENERAL			238,000	238,000	249,000
A09	Physical Assets					4,615,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY					541,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			507,000	507,000	532,000
A130	TRANSPORT			348,000	348,000	365,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	93,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-SINDH LABOUR COURTS NO-IV KARACHI				16,858,000	21,807,000	26,735,000
KQ0515	SINDH LABOUR COURTS NO-V KARACHI					
A01	Employees Related Expenses.			21,557,000	21,964,781	21,865,000
A011	PAY	18	18	6,244,000	8,011,000	8,435,000
A011-1	Pay of Officer	3	6	2,613,000	3,243,000	4,377,000
A011-2	Pay of Other Staff	15	12	3,631,000	4,768,000	4,058,000
A012	ALLOWANCES			15,313,000	13,953,781	13,430,000
A012-1	Regular Allowances			14,969,000	13,493,000	12,969,000
A012-2	Other Allowances (excluding			344,000	460,781	461,000
A03	Operating Expenses			1,822,000	2,122,000	2,098,000
A032	COMMUNICATIONS			231,000	231,000	243,000
A033	UTILITIES			591,000	591,000	650,000
A034	OCCUPANCY COSTS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			683,000	983,000	875,000
A039	GENERAL			290,000	290,000	302,000
A09	Physical Assets					1,070,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					222,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			568,000	568,000	596,000
A130	TRANSPORT			306,000	306,000	321,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-SINDH LABOUR COURTS NO-V KARACHI				23,947,000	24,654,781	25,629,000
KQ0528	SINDH LABOUR APPLATE TRIBUNAL KARACHI					
A01	Employees Related Expenses.			45,188,000	48,725,000	51,118,000
A011	PAY	35	35	17,252,000	23,452,000	24,624,000
A011-1	Pay of Officer	7	11	13,275,000	16,289,000	18,025,000
A011-2	Pay of Other Staff	28	24	3,977,000	7,163,000	6,599,000
A012	ALLOWANCES			27,936,000	25,273,000	26,494,000
A012-1	Regular Allowances			27,239,000	24,356,000	25,577,000
A012-2	Other Allowances (excluding			697,000	917,000	917,000
A03	Operating Expenses			2,420,000	3,920,000	2,782,000
A032	COMMUNICATIONS			213,000	213,000	224,000
A033	UTILITIES			847,000	847,000	976,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A036	MOTOR VEHICLES			85,000	85,000	85,000
A038	TRAVEL & TRANSPORTATION			1,068,000	2,568,000	1,281,000
A039	GENERAL			184,000	184,000	192,000
A09	Physical Assets			3,363,000	3,363,000	274,000
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			2,651,000	2,651,000	
A096	PURCHASE OF PLANT & MACHINERY			232,000	232,000	274,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			225,000	225,000	236,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SINDH LABOUR APPLATE TRIBUNAL KARACHI				51,196,000	56,233,000	54,410,000
LN0100	SINDH LABOUR COURTS NO-VIII LARKANA					
A01	Employees Related Expenses.			19,039,000	17,587,000	19,031,000
A011	PAY	18	18	4,836,000	6,598,000	7,643,000
A011-1	Pay of Officer	2	5	2,167,000	1,383,000	3,132,000
A011-2	Pay of Other Staff	16	13	2,669,000	5,215,000	4,511,000
A012	ALLOWANCES			14,203,000	10,989,000	11,388,000
A012-1	Regular Allowances			13,987,000	10,697,000	11,096,000
A012-2	Other Allowances (excluding			216,000	292,000	292,000
A03	Operating Expenses			2,587,000	2,587,000	2,931,000
A032	COMMUNICATIONS			272,000	272,000	285,000
A033	UTILITIES			573,000	573,000	631,000
A034	OCCUPANCY COSTS			679,000	679,000	747,000
A038	TRAVEL & TRANSPORTATION			756,000	756,000	948,000
A039	GENERAL			307,000	307,000	320,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			496,000	496,000	522,000
A130	TRANSPORT			292,000	292,000	307,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-SINDH LABOUR COURTS NO-VIII LARKANA				22,122,000	21,270,000	22,484,000
SY0099	SINDH LABOUR COURTS NO-VII SUKKUR					
A01	Employees Related Expenses.			19,244,000	21,594,000	22,467,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	4,851,000	7,931,000	8,328,000
A011-1	Pay of Officer	2	5	1,858,000	2,316,000	3,329,000
A011-2	Pay of Other Staff	16	13	2,993,000	5,615,000	4,999,000
A012	ALLOWANCES			14,393,000	13,663,000	14,139,000
A012-1	Regular Allowances			14,211,000	13,505,000	13,981,000
A012-2	Other Allowances (excluding			182,000	158,000	158,000
A03	Operating Expenses			1,884,000	2,184,000	2,133,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			526,000	526,000	578,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			870,000	1,170,000	1,044,000
A039	GENERAL			282,000	282,000	294,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					656,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					132,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			477,000	477,000	501,000
A130	TRANSPORT			321,000	321,000	337,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-SINDH LABOUR COURTS NO-VII SUKKUR				21,605,000	24,855,000	25,757,000
031101 Total-COURTS/JUSTICE				234,235,000	255,170,781	284,277,000
0311 Total-LAW COURTS				234,235,000	255,170,781	284,277,000
031 Total-LAW COURTS				234,235,000	255,170,781	284,277,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				234,235,000	255,170,781	284,277,000
04 ECONOMIC AFFAIRS						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0413	GENERAL LABOUR AFFAIRS					
041302	EMPLOYMENT EXCHANGE					
BI0059	EMPLOYMENT EXCHANGE BADIN					
A01	Employees Related Expenses.			3,870,000	4,787,000	5,785,000
A011	PAY	8	8	1,636,000	3,065,000	3,568,000
A011-1	Pay of Officer	1	1	350,000		350,000
A011-2	Pay of Other Staff	7	7	1,286,000	3,065,000	3,218,000
A012	ALLOWANCES			2,234,000	1,722,000	2,217,000
A012-1	Regular Allowances			2,209,000	1,697,000	2,192,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			277,000	277,000	301,000
A032	COMMUNICATIONS			23,000	23,000	25,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A038	TRAVEL &			29,000	29,000	29,000
	TRANSPORTATION					
A039	GENERAL			49,000	49,000	53,000
A13	Repairs and Maintenance			25,000	25,000	27,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	9,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE BADIN				4,172,000	5,089,000	6,113,000
DD0061	EMPLOYMENT EXCHANGE DADU					
A01	Employees Related Expenses.			5,010,000	5,176,000	5,939,000
A011	PAY	9	9	2,388,000	3,341,000	3,899,000
A011-1	Pay of Officer	1	1	391,000		391,000
A011-2	Pay of Other Staff	8	8	1,997,000	3,341,000	3,508,000
A012	ALLOWANCES			2,622,000	1,835,000	2,040,000
A012-1	Regular Allowances			2,579,000	1,792,000	1,997,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			299,000	193,000	318,000
A032	COMMUNICATIONS			36,000	36,000	39,000
A033	UTILITIES			106,000		117,000
A038	TRAVEL &			50,000	50,000	50,000
	TRANSPORTATION					
A039	GENERAL			107,000	107,000	112,000
A13	Repairs and Maintenance			34,000	34,000	36,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
Total-EMPLOYMENT EXCHANGE DADU				5,343,000	5,403,000	6,293,000
HB0191	EMPLOYMENT EXCHANGE HYDERABAD-II					
A01	Employees Related Expenses.			7,594,000	8,403,000	9,320,000
A011	PAY	9	9	3,043,000	5,472,000	5,815,000
A011-1	Pay of Officer	2	2	1,175,000	1,744,000	1,901,000
A011-2	Pay of Other Staff	7	7	1,868,000	3,728,000	3,914,000
A012	ALLOWANCES			4,551,000	2,931,000	3,505,000
A012-1	Regular Allowances			4,490,000	2,870,000	3,444,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			1,022,000	700,000	1,189,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	643,000
A039	GENERAL			78,000	78,000	83,000
A13	Repairs and Maintenance			106,000	106,000	111,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-EMPLOYMENT EXCHANGE HYDERABAD-II				8,722,000	9,209,000	10,620,000
HB0192	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD					
A01	Employees Related Expenses.			1,999,000	1,422,000	2,043,000
A011	PAY	4	4	1,009,000	866,000	1,431,000
A011-1	Pay of Officer	1	1	522,000		522,000
A011-2	Pay of Other Staff	3	3	487,000	866,000	909,000
A012	ALLOWANCES			990,000	556,000	612,000
A012-1	Regular Allowances			960,000	526,000	582,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	Operating Expenses			362,000	140,000	391,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			222,000		244,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			67,000	67,000	72,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE HYDERABAD				2,397,000	1,598,000	2,472,000
HB0193	EMPLOYMENT EXCHANGE HYDERABAD-I					
A01	Employees Related Expenses.			14,800,000	12,650,000	14,030,000
A011	PAY	29	29	6,341,000	7,990,000	8,793,000
A011-1	Pay of Officer	4	4	1,621,000	1,178,000	1,621,000
A011-2	Pay of Other Staff	25	25	4,720,000	6,812,000	7,172,000
A012	ALLOWANCES			8,459,000	4,660,000	5,237,000
A012-1	Regular Allowances			8,277,000	4,478,000	5,055,000
A012-2	Other Allowances (excluding			182,000	182,000	182,000
A03	Operating Expenses			808,000	486,000	1,572,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			332,000	10,000	725,000
A034	OCCUPANCY COSTS					297,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	355,000
A039	GENERAL			117,000	117,000	123,000
A13	Repairs and Maintenance			107,000	107,000	112,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-EMPLOYMENT EXCHANGE HYDERABAD-I				15,715,000	13,243,000	15,714,000
JK0052	EMPLOYMENT EXCHANGE JACOBABAD					
A01	Employees Related Expenses.			3,907,000	4,210,000	5,260,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,717,000	2,762,000	3,399,000
A011-1	Pay of Officer	1	1	499,000		499,000
A011-2	Pay of Other Staff	8	8	1,218,000	2,762,000	2,900,000
A012	ALLOWANCES			2,190,000	1,448,000	1,861,000
A012-1	Regular Allowances			2,190,000	1,448,000	1,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			540,000	383,000	585,000
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			157,000		173,000
A034	OCCUPANCY COSTS			207,000	207,000	228,000
A038	TRAVEL &			29,000	29,000	29,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	107,000
A13	Repairs and Maintenance			69,000	69,000	72,000
A131	MACHINERY AND			40,000	40,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	29,000	30,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE JACOBABAD				4,516,000	4,662,000	5,917,000
KQ0518	EMPLOYMENT EXCHANGE NORTH NAZIMABAD					
	KARACHI					
A01	Employees Related Expenses.			24,236,000	22,636,000	24,889,000
A011	PAY	44	44	10,979,000	14,519,000	15,300,000
A011-1	Pay of Officer	9	9	3,794,000	4,585,000	4,847,000
A011-2	Pay of Other Staff	35	35	7,185,000	9,934,000	10,453,000
A012	ALLOWANCES			13,257,000	8,117,000	9,589,000
A012-1	Regular Allowances			13,123,000	7,983,000	9,455,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			741,000	226,000	805,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			565,000	50,000	622,000
A038	TRAVEL &			34,000	34,000	34,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	86,000
A13	Repairs and Maintenance			17,000	119,000	19,000
A131	MACHINERY AND			9,000	59,000	10,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	60,000	9,000
Total-EMPLOYMENT EXCHANGE NORTH NAZIMABAD KARACHI				24,994,000	22,981,000	25,713,000
KQ0519	EEMPLOYMENT EXCHANGE SITE KARACHI					
A01	Employees Related Expenses.			16,034,000	18,545,000	20,505,000
A011	PAY	28	28	6,229,000	11,943,000	12,572,000
A011-1	Pay of Officer	4	4	1,657,000	3,352,000	3,520,000
A011-2	Pay of Other Staff	24	24	4,572,000	8,591,000	9,052,000
A012	ALLOWANCES			9,805,000	6,602,000	7,933,000
A012-1	Regular Allowances			9,785,000	6,582,000	7,913,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			1,162,000	815,000	1,313,000
A032	COMMUNICATIONS			45,000	245,000	48,000
A033	UTILITIES			765,000	198,000	842,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	308,000
A039	GENERAL			109,000	129,000	115,000
A09	Physical Assets					901,000
A092	COMPUTER EQUIPMENT					568,000
A096	PURCHASE OF PLANT & MACHINERY					133,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			22,000	158,000	24,000
A131	MACHINERY AND EQUIPMENT			14,000	100,000	15,000
A132	FURNITURE AND FIXTURE			8,000	58,000	9,000
Total-EEMPLOYMENT EXCHANGE SITE KARACHI				17,218,000	19,518,000	22,743,000
KQ0520	EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI					
A01	Employees Related Expenses.			4,920,000	4,703,000	5,890,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,064,000	3,038,000	3,984,000
A011-1	Pay of Officer	3	3	794,000		794,000
A011-2	Pay of Other Staff	6	6	1,270,000	3,038,000	3,190,000
A012	ALLOWANCES			2,856,000	1,665,000	1,906,000
A012-1	Regular Allowances			2,856,000	1,665,000	1,906,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			128,000	578,000	134,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A038	TRAVEL & TRANSPORTATION			23,000	273,000	23,000
A039	GENERAL			74,000	274,000	78,000
A09	Physical Assets					1,073,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					425,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			30,000	230,000	32,000
A131	MACHINERY AND EQUIPMENT			22,000	122,000	23,000
A132	FURNITURE AND FIXTURE			8,000	108,000	9,000
Total-EMPLOYMENT EXCHANGE & VOCATIONAL GUIDANCE KARACHI				5,078,000	5,511,000	7,129,000
KQ0521	EMPLOYMENT EXCHANGE LAYARI KARACHI					
A01	Employees Related Expenses.			7,765,000	9,651,000	10,383,000
A011	PAY	14	14	2,666,000	6,112,000	6,417,000
A011-1	Pay of Officer	1	1	317,000	1,106,000	1,161,000
A011-2	Pay of Other Staff	13	13	2,349,000	5,006,000	5,256,000
A012	ALLOWANCES			5,099,000	3,539,000	3,966,000
A012-1	Regular Allowances			4,857,000	3,297,000	3,724,000
A012-2	Other Allowances (excluding			242,000	242,000	242,000
A03	Operating Expenses			1,327,000	2,046,000	1,725,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			266,000	234,000	292,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A038	TRAVEL & TRANSPORTATION			620,000	871,000	760,000
A039	GENERAL			220,000	720,000	431,000
A09	Physical Assets					2,261,000
A092	COMPUTER EQUIPMENT					852,000
A096	PURCHASE OF PLANT & MACHINERY					909,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			184,000	678,000	334,000
A130	TRANSPORT			79,000	179,000	129,000
A131	MACHINERY AND EQUIPMENT			56,000	250,000	106,000
A132	FURNITURE AND FIXTURE			49,000	249,000	99,000
Total-EMPLOYMENT EXCHANGE LAYARI KARACHI				9,276,000	12,375,000	14,703,000
KQ0522	EMPLOYMENT EXCHANGE LANDHI KARACHI					
A01	Employees Related Expenses.			5,985,000	6,912,000	7,762,000
A011	PAY	9	9	1,952,000	4,496,000	4,721,000
A011-1	Pay of Officer	2	2	527,000	898,000	943,000
A011-2	Pay of Other Staff	7	7	1,425,000	3,598,000	3,778,000
A012	ALLOWANCES			4,033,000	2,416,000	3,041,000
A012-1	Regular Allowances			4,001,000	2,384,000	3,009,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			1,020,000	968,000	1,196,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			328,000	119,000	361,000
A038	TRAVEL & TRANSPORTATION			495,000	550,000	629,000
A039	GENERAL			129,000	231,000	134,000
A13	Repairs and Maintenance			118,000	218,000	125,000
A130	TRANSPORT			50,000	100,000	53,000
A131	MACHINERY AND EQUIPMENT			38,000	88,000	40,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-EMPLOYMENT EXCHANGE LANDHI KARACHI				7,123,000	8,098,000	9,083,000
KX0078	EMPLOYMENT EXCHANGE KHAIRPUR					
A01	Employees Related Expenses.			5,894,000	5,289,000	5,620,000
A011	PAY	9	9	2,542,000	3,418,000	3,588,000
A011-1	Pay of Officer	1	1	466,000	763,000	801,000
A011-2	Pay of Other Staff	8	8	2,076,000	2,655,000	2,787,000
A012	ALLOWANCES			3,352,000	1,871,000	2,032,000
A012-1	Regular Allowances			3,338,000	1,857,000	2,018,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			669,000	427,000	913,000
A032	COMMUNICATIONS			37,000	37,000	40,000
A033	UTILITIES			242,000		266,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	219,000
A039	GENERAL			126,000	126,000	228,000
A13	Repairs and Maintenance			45,000	45,000	145,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	74,000
A132	FURNITURE AND FIXTURE			21,000	21,000	71,000
Total-EMPLOYMENT EXCHANGE KHAIRPUR				6,608,000	5,761,000	6,678,000
LN0098	EMPLOYMENT EXCHANGE LARKANA					
A01	Employees Related Expenses.			7,877,000	6,847,000	7,141,000
A011	PAY	14	14	3,485,000	4,372,000	4,591,000
A011-1	Pay of Officer	3	3	822,000	1,012,000	1,063,000
A011-2	Pay of Other Staff	11	11	2,663,000	3,360,000	3,528,000
A012	ALLOWANCES			4,392,000	2,475,000	2,550,000
A012-1	Regular Allowances			4,349,000	2,432,000	2,507,000
A012-2	Other Allowances (excluding			43,000	43,000	43,000
A03	Operating Expenses			1,173,000	985,000	1,355,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	39,000
A033	UTILITIES			208,000	20,000	229,000
A034	OCCUPANCY COSTS			484,000	484,000	532,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	499,000
A039	GENERAL			53,000	53,000	56,000
A13	Repairs and Maintenance			145,000	145,000	153,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-EMPLOYMENT EXCHANGE LARKANA				9,195,000	7,977,000	8,649,000
LN0099	EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA					
A01	Employees Related Expenses.			1,066,000	1,481,000	1,723,000
A011	PAY	4	4	371,000	936,000	1,117,000
A011-1	Pay of Officer	1	1	134,000		134,000
A011-2	Pay of Other Staff	3	3	237,000	936,000	983,000
A012	ALLOWANCES			695,000	545,000	606,000
A012-1	Regular Allowances			695,000	545,000	606,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			124,000	124,000	130,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			72,000	72,000	76,000
A13	Repairs and Maintenance			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-EMPLOYMENT EXCHANGE VOCATIONAL GUIDANCE LARKANA				1,231,000	1,646,000	1,896,000
MP0091	EMPLOYMENT EXCHANGE MIRPURKHAS					
A01	Employees Related Expenses.			4,836,000	6,570,000	7,124,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,839,000	4,315,000	4,530,000
A011-1	Pay of Officer	1	1	480,000	729,000	765,000
A011-2	Pay of Other Staff	8	8	1,359,000	3,586,000	3,765,000
A012	ALLOWANCES			2,997,000	2,255,000	2,594,000
A012-1	Regular Allowances			2,965,000	2,223,000	2,562,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			264,000	172,000	283,000
A032	COMMUNICATIONS			26,000	26,000	28,000
A033	UTILITIES			122,000	30,000	134,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			98,000	98,000	103,000
A13	Repairs and Maintenance			52,000	52,000	55,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-EMPLOYMENT EXCHANGE MIRPURKHAS				5,152,000	6,794,000	7,462,000
NX0052	EMPLOYMENT EXCHANGE NAUSHERO FEROZ					
A01	Employees Related Expenses.			7,425,000	8,130,000	9,483,000
A011	PAY	12	12	3,225,000	5,382,000	6,337,000
A011-1	Pay of Officer	2	2	686,000		686,000
A011-2	Pay of Other Staff	10	10	2,539,000	5,382,000	5,651,000
A012	ALLOWANCES			4,200,000	2,748,000	3,146,000
A012-1	Regular Allowances			4,200,000	2,748,000	3,146,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			413,000	316,000	449,000
A032	COMMUNICATIONS			9,000	9,000	11,000
A033	UTILITIES			97,000		107,000
A034	OCCUPANCY COSTS			188,000	188,000	207,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			98,000	98,000	103,000
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EMPLOYMENT EXCHANGE NAUSHERO FEROZ				7,896,000	8,504,000	9,993,000
SB0081	EMPLOYMENT EXCHANGE BENAZIRABAD					
A01	Employees Related Expenses.			7,051,000	8,189,000	8,822,000
A011	PAY	11	11	2,953,000	5,422,000	5,693,000
A011-1	Pay of Officer	2	2	699,000	1,068,000	1,121,000
A011-2	Pay of Other Staff	9	9	2,254,000	4,354,000	4,572,000
A012	ALLOWANCES			4,098,000	2,767,000	3,129,000
A012-1	Regular Allowances			4,098,000	2,767,000	3,129,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			406,000	329,000	441,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			77,000		85,000
A034	OCCUPANCY COSTS			204,000	204,000	224,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			64,000	64,000	68,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-EMPLOYMENT EXCHANGE BENAZIRABAD				7,502,000	8,563,000	9,310,000
SN0058	EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR					
A01	Employees Related Expenses.			4,895,000	5,726,000	6,666,000
A011	PAY	10	10	2,325,000	3,745,000	3,932,000
A011-1	Pay of Officer	1	1	723,000	785,000	824,000
A011-2	Pay of Other Staff	9	9	1,602,000	2,960,000	3,108,000
A012	ALLOWANCES			2,570,000	1,981,000	2,734,000
A012-1	Regular Allowances			2,561,000	1,972,000	2,725,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			1,097,000	1,067,998	1,240,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			116,000	10,000	128,000
A034	OCCUPANCY COSTS			240,000	240,000	264,000
A038	TRAVEL & TRANSPORTATION			467,000	493,998	562,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			227,000	277,000	236,000
A13	Repairs and Maintenance			281,000	331,000	295,000
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND EQUIPMENT			109,000	109,000	114,000
A132	FURNITURE AND FIXTURE			82,000	132,000	86,000
Total-EMPLOYMENT EXCHANGE SANGHAR EXCHANGES SANGHAR				6,273,000	7,124,998	8,201,000
SQ0050	EMPLOYMENT EXCHANGE SHIKARPUR					
A01	Employees Related Expenses.			5,575,000	6,712,000	7,249,000
A011	PAY	9	9	2,338,000	4,494,000	4,719,000
A011-1	Pay of Officer	1	1	431,000	1,039,000	1,091,000
A011-2	Pay of Other Staff	8	8	1,907,000	3,455,000	3,628,000
A012	ALLOWANCES			3,237,000	2,218,000	2,530,000
A012-1	Regular Allowances			3,237,000	2,218,000	2,530,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,264,000	1,002,000	1,411,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			306,000	44,000	337,000
A034	OCCUPANCY COSTS			345,000	345,000	380,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	360,000
A039	GENERAL			272,000	272,000	285,000
A13	Repairs and Maintenance			176,000	176,000	184,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-EMPLOYMENT EXCHANGE SHIKARPUR				7,015,000	7,890,000	8,844,000
SY0100	EMPLOYMENT EXCHANGE SUKKUR					
A01	Employees Related Expenses.			9,201,000	6,586,000	7,318,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	4,388,000	4,025,000	4,664,000
A011-1	Pay of Officer	2	2	708,000	927,000	973,000
A011-2	Pay of Other Staff	15	15	3,680,000	3,098,000	3,691,000
A012	ALLOWANCES			4,813,000	2,561,000	2,654,000
A012-1	Regular Allowances			4,621,000	2,369,000	2,462,000
A012-2	Other Allowances (excluding			192,000	192,000	192,000
A03	Operating Expenses			1,153,000	992,000	1,331,000
A032	COMMUNICATIONS			61,000	61,000	65,000
A033	UTILITIES			184,000	23,000	202,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL &			381,000	381,000	488,000
	TRANSPORTATION					
A039	GENERAL			88,000	88,000	93,000
A13	Repairs and Maintenance			203,000	203,000	213,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND			40,000	40,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	46,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE SUKKUR				10,557,000	7,781,000	8,862,000
TX0063	EMPLOYMENT EXCHANGE THATTA					
A01	Employees Related Expenses.			5,106,000	4,629,000	4,867,000
A011	PAY	10	10	2,696,000	2,963,000	3,111,000
A011-1	Pay of Officer	1	1	605,000	785,000	824,000
A011-2	Pay of Other Staff	9	9	2,091,000	2,178,000	2,287,000
A012	ALLOWANCES			2,410,000	1,666,000	1,756,000
A012-1	Regular Allowances			2,388,000	1,644,000	1,734,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			911,000	854,000	1,002,000
A032	COMMUNICATIONS			13,000	13,000	15,000
A033	UTILITIES			261,000	54,000	288,000
A034	OCCUPANCY COSTS			483,000	483,000	531,000
A038	TRAVEL &			69,000	119,000	78,000
	TRANSPORTATION					
A039	GENERAL			85,000	185,000	90,000
A09	Physical Assets					1,323,000
A092	COMPUTER					568,000
	EQUIPMENT					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					455,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			68,000	268,000	71,000
A131	MACHINERY AND			39,000	139,000	41,000
	EQUIPMENT					
A132	FURNITURE AND			29,000	129,000	30,000
	FIXTURE					
Total-EMPLOYMENT EXCHANGE THATTA				6,085,000	5,751,000	7,263,000
041302 Total-EMPLOYMENT EXCHANGE				172,068,000	175,478,998	203,658,000
041303 MANPOWER AND VOCATIONAL TRAINING						
KQ0526	NATIONAL INSTITUTE OF LABOUR					
	ADMINISATIO					
A01	Employees Related Expenses.			24,073,000	12,895,000	18,816,000
A011	PAY	52	52	12,526,000	7,432,000	12,609,000
A011-1	Pay of Officer	16	16	5,998,000	1,626,000	5,998,000
A011-2	Pay of Other Staff	36	36	6,528,000	5,806,000	6,611,000
A012	ALLOWANCES			11,547,000	5,463,000	6,207,000
A012-1	Regular Allowances			11,188,000	5,118,000	5,862,000
A012-2	Other Allowances (excluding			359,000	345,000	345,000
A03	Operating Expenses			4,034,000	2,629,000	4,362,000
A032	COMMUNICATIONS			220,000	220,000	231,000
A033	UTILITIES			1,441,000	36,000	1,585,000
A034	OCCUPANCY COSTS			111,000	111,000	117,000
A036	MOTOR VEHICLES			500,000	500,000	500,000
A038	TRAVEL &			830,000	830,000	922,000
	TRANSPORTATION					
A039	GENERAL			932,000	932,000	1,007,000
A06	Transfers			183,000	183,000	192,000
A063	ENTERTAINMENT &			183,000	183,000	192,000
	GIFTS					
A09	Physical Assets					648,000
A092	COMPUTER					448,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			443,000	443,000	465,000
A130	TRANSPORT			171,000	171,000	180,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	156,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
A137	COMPUTER EQUIPMENT			66,000	66,000	69,000
Total-NATIONAL INSTITUTE OF LABOUR ADMINISATIO				28,733,000	16,150,000	24,483,000
041303 Total-MANPOWER AND VOCATIONAL TRAINING				28,733,000	16,150,000	24,483,000
041304 REGULATION OF MAN-MANAGEMENT RELATIONS						
HB0195 DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD						
A01	Employees Related Expenses.			13,719,000	12,288,000	12,894,000
A011	PAY	35	35	6,153,000	7,788,000	8,178,000
A011-1	Pay of Officer	9	9	1,780,000	2,992,000	3,142,000
A011-2	Pay of Other Staff	26	26	4,373,000	4,796,000	5,036,000
A012	ALLOWANCES			7,566,000	4,500,000	4,716,000
A012-1	Regular Allowances			7,566,000	4,500,000	4,716,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			111,000	59,000	121,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			25,000	25,000	29,000
A13	Repairs and Maintenance			11,000	11,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	8,000
A132	FURNITURE AND FIXTURE			4,000	4,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT HYDERABAD				13,841,000	12,358,000	13,028,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0051	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD					
A01	Employees Related Expenses.			1,612,000	952,000	1,478,000
A011	PAY	5	5	982,000	559,000	1,064,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	4	4	649,000	559,000	731,000
A012	ALLOWANCES			630,000	393,000	414,000
A012-1	Regular Allowances			630,000	393,000	414,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			111,000	59,000	121,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			25,000	25,000	29,000
A13	Repairs and Maintenance			11,000	11,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	8,000
A132	FURNITURE AND FIXTURE			4,000	4,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT JACOBABAD				1,734,000	1,022,000	1,612,000
MY0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI					
A01	Employees Related Expenses.			1,701,000	1,377,000	1,855,000
A011	PAY	4	4	690,000	886,000	1,290,000
A011-1	Pay of Officer	1	1	360,000		360,000
A011-2	Pay of Other Staff	3	3	330,000	886,000	930,000
A012	ALLOWANCES			1,011,000	491,000	565,000
A012-1	Regular Allowances			1,011,000	491,000	565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			111,000	59,000	121,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			25,000	25,000	29,000
A13	Repairs and Maintenance			11,000	11,000	13,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			7,000	7,000	8,000
A132	FURNITURE AND FIXTURE			4,000	4,000	5,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT MATIARI				1,823,000	1,447,000	1,989,000
NX0053	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ					
A01	Employees Related Expenses.			1,202,000	542,000	1,100,000
A011	PAY	4	4	842,000	288,000	842,000
A011-1	Pay of Officer	1	1	347,000		347,000
A011-2	Pay of Other Staff	3	3	495,000	288,000	495,000
A012	ALLOWANCES			360,000	254,000	258,000
A012-1	Regular Allowances			360,000	254,000	258,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			60,000	19,000	66,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			6,000	6,000	8,000
Total-DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT N/ FEROUZ				1,262,000	561,000	1,166,000
SN0057	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR					
A01	Employees Related Expenses.			1,050,000	78,000	862,000
A011	PAY	6	6	784,000		784,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	5	5	451,000		451,000
A012	ALLOWANCES			266,000	78,000	78,000
A012-1	Regular Allowances			266,000	78,000	78,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			111,000	59,000	121,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			25,000	25,000	29,000
A13	Repairs and Maintenance			11,000	11,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	8,000
A132	FURNITURE AND FIXTURE			4,000	4,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT SANGHAR				1,172,000	148,000	996,000
TN0046	DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			1,927,000	2,247,000	2,537,000
A011	PAY	13	13	1,258,000	1,493,000	1,644,000
A011-1	Pay of Officer	1	1	259,000	614,000	645,000
A011-2	Pay of Other Staff	12	12	999,000	879,000	999,000
A012	ALLOWANCES			669,000	754,000	893,000
A012-1	Regular Allowances			669,000	754,000	893,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			111,000	59,000	121,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			25,000	25,000	29,000
A13	Repairs and Maintenance			11,000	11,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	8,000
A132	FURNITURE AND FIXTURE			4,000	4,000	5,000
Total-DISTRICT OFFICER MAINPOWER & LABOUR MANAGEMENT TANDO MUHAMMAD KHAN				2,049,000	2,317,000	2,671,000
TQ0040	DISTRICT OFFICER MANPOWER & LABOUR MANAGEMENT TANDO ALLAHYAR					
A01	Employees Related Expenses.			1,756,000	550,000	1,751,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	811,000	329,000	823,000
A011-1	Pay of Officer	1	1	333,000		333,000
A011-2	Pay of Other Staff	4	4	478,000	329,000	490,000
A012	ALLOWANCES			945,000	221,000	928,000
A012-1	Regular Allowances			945,000	221,000	928,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			245,000	193,000	268,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			52,000		57,000
A034	OCCUPANCY COSTS			134,000	134,000	147,000
A038	TRAVEL &			14,000	14,000	14,000
	TRANSPORTATION					
A039	GENERAL			25,000	25,000	29,000
A13	Repairs and Maintenance			11,000	11,000	13,000
A131	MACHINERY AND			7,000	7,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	5,000
	FIXTURE					
Total-DISTRICT OFFICER MANPOWER & LABOUR				2,012,000	754,000	2,032,000
MANAGEMENT TANDO ALLAHYAR						
HB0190	DIRECTORATE OF LABOUR HEAD QUARTER					
	HYDERABAD					
A01	Employees Related Expenses.			37,602,000	38,576,000	42,018,000
A011	PAY	56	56	15,301,000	24,389,000	25,609,000
A011-1	Pay of Officer	20	20	8,562,000	12,472,000	13,096,000
A011-2	Pay of Other Staff	36	36	6,739,000	11,917,000	12,513,000
A012	ALLOWANCES			22,301,000	14,187,000	16,409,000
A012-1	Regular Allowances			21,901,000	13,657,000	15,879,000
A012-2	Other Allowances (excluding			400,000	530,000	530,000
A03	Operating Expenses			2,812,000	1,871,000	3,906,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			1,604,000	663,000	1,879,000
A034	OCCUPANCY COSTS			12,000	12,000	668,000
A038	TRAVEL &			678,000	678,000	813,000
	TRANSPORTATION					
A039	GENERAL			362,000	362,000	382,000
A13	Repairs and Maintenance			214,000	214,000	225,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000
Total-DIRECTORATE OF LABOUR HEAD QUARTER HYDERABAD				40,628,000	40,661,000	46,149,000
HB0194	DIRECTORATE OF WORKER EDUCATION HYDERABAD					
A01	Employees Related Expenses.			6,113,000	3,121,000	5,127,000
A011	PAY	13	13	3,484,000	1,840,000	3,784,000
A011-1	Pay of Officer	3	3	1,071,000	1,306,000	1,371,000
A011-2	Pay of Other Staff	10	10	2,413,000	534,000	2,413,000
A012	ALLOWANCES			2,629,000	1,281,000	1,343,000
A012-1	Regular Allowances			2,603,000	1,257,000	1,319,000
A012-2	Other Allowances (excluding			26,000	24,000	24,000
A03	Operating Expenses			1,069,000	1,069,000	1,798,000
A032	COMMUNICATIONS			41,000	41,000	44,000
A033	UTILITIES			227,000	227,000	578,000
A034	OCCUPANCY COSTS			504,000	504,000	851,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	138,000
A039	GENERAL			176,000	176,000	187,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A06	Transfers			47,000	47,000	50,000
A063	ENTERTAINMENT & GIFTS			47,000	47,000	50,000
A13	Repairs and Maintenance			110,000	110,000	116,000
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE OF WORKER EDUCATION				7,339,000	6,447,000	7,091,000
HYDERABAD						
KQ0510	DIRCTORATE OF LABOUR HEAD QUARTER					
	KARACHI					
A01	Employees Related Expenses.			196,289,000	189,101,964	200,205,000
A011	PAY	339	339	92,738,000	115,409,000	121,222,000
A011-1	Pay of Officer	110	110	52,030,000	59,006,000	61,999,000
A011-2	Pay of Other Staff	229	229	40,708,000	56,403,000	59,223,000
A012	ALLOWANCES			103,551,000	73,692,964	78,983,000
A012-1	Regular Allowances			102,323,000	70,031,000	75,313,000
A012-2	Other Allowances (excluding			1,228,000	3,661,964	3,670,000
A03	Operating Expenses			16,005,000	11,719,000	17,631,000
A032	COMMUNICATIONS			1,006,000	1,006,000	1,056,000
A033	UTILITIES			4,286,000		4,715,000
A034	OCCUPANCY COSTS			7,911,000	7,911,000	8,693,000
A038	TRAVEL &			1,764,000	1,764,000	2,088,000
	TRANSPORTATION					
A039	GENERAL			1,038,000	1,038,000	1,079,000
A09	Physical Assets			1,938,000	1,938,000	
A092	COMPUTER			280,000	280,000	
	EQUIPMENT					
A096	PURCHASE OF			1,158,000	1,158,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			249,000	249,000	262,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					
A137	COMPUTER			19,000	19,000	20,000
	EQUIPMENT					
Total-DIRECTORATE OF LABOUR HEAD QUARTER				214,481,000	203,007,964	218,098,000
KARACHI						
KQ0527	DIRECTORATE OF WORKER EDUCATION KARACHI					
A01	Employees Related Expenses.			8,222,000	5,491,000	7,413,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,737,000	3,352,000	5,173,000
A011-1	Pay of Officer	3	3	2,330,000	672,000	2,330,000
A011-2	Pay of Other Staff	9	9	2,407,000	2,680,000	2,843,000
A012	ALLOWANCES			3,485,000	2,139,000	2,240,000
A012-1	Regular Allowances			3,467,000	2,125,000	2,226,000
A012-2	Other Allowances (excluding			18,000	14,000	14,000
A03	Operating Expenses			461,000	404,000	516,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			76,000	19,000	84,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	159,000
A039	GENERAL			175,000	175,000	187,000
A06	Transfers			67,000	67,000	70,000
A063	ENTERTAINMENT & GIFTS			67,000	67,000	70,000
A13	Repairs and Maintenance			118,000	118,000	124,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			9,000	9,000	10,000
Total-DIRECTORATE OF WORKER EDUCATION KARACHI				8,868,000	6,080,000	8,123,000
SY0101	DIRECTORATE OF WORKER EDUCATION SUKKUR					
A01	Employees Related Expenses.			4,444,000	3,909,502	4,405,000
A011	PAY	9	9	2,136,000	2,295,502	2,695,000
A011-1	Pay of Officer	1	1	295,000	41,502	295,000
A011-2	Pay of Other Staff	8	8	1,841,000	2,254,000	2,400,000
A012	ALLOWANCES			2,308,000	1,614,000	1,710,000
A012-1	Regular Allowances			2,094,000	1,408,000	1,504,000
A012-2	Other Allowances (excluding			214,000	206,000	206,000
A03	Operating Expenses			917,000	1,209,500	1,147,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			137,000	137,000	151,000
A034	OCCUPANCY COSTS			546,000	838,500	740,000
A038	TRAVEL & TRANSPORTATION			112,000	112,000	128,000
A039	GENERAL			91,000	91,000	95,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			66,000	66,000	69,000
A063	ENTERTAINMENT & GIFTS			66,000	66,000	69,000
A13	Repairs and Maintenance			216,000	216,000	227,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-DIRECTORATE OF WORKER EDUCATION SUKKUR				5,643,000	5,401,002	5,848,000
SY0102	DIRECTORATE OF LABOUR SUKKUR					
A01	Employees Related Expenses.			2,119,000	561,000	1,567,000
A011	PAY	4	4	1,245,000	243,000	1,245,000
A011-1	Pay of Officer	1	1	399,000	243,000	399,000
A011-2	Pay of Other Staff	3	3	846,000		846,000
A012	ALLOWANCES			874,000	318,000	322,000
A012-1	Regular Allowances			793,000	237,000	241,000
A012-2	Other Allowances (excluding			81,000	81,000	81,000
A03	Operating Expenses			1,136,000	950,000	1,272,000
A032	COMMUNICATIONS			46,000	46,000	49,000
A033	UTILITIES			264,000	78,000	291,000
A034	OCCUPANCY COSTS			408,000	408,000	449,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	381,000
A039	GENERAL			97,000	97,000	102,000
A13	Repairs and Maintenance			145,000	145,000	152,000
A130	TRANSPORT			103,000	103,000	108,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-DIRECTORATE OF LABOUR SUKKUR				3,400,000	1,656,000	2,991,000
BI0058	DISTRICT OFFICE LABOUR BADIN					
A01	Employees Related Expenses.			1,464,000	803,000	1,157,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	795,000	486,000	827,000
A011-1	Pay of Officer	1	1	300,000		300,000
A011-2	Pay of Other Staff	4	4	495,000	486,000	527,000
A012	ALLOWANCES			669,000	317,000	330,000
A012-1	Regular Allowances			669,000	317,000	330,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			204,000	93,000	220,000
A032	COMMUNICATIONS			7,000	7,000	8,000
A033	UTILITIES			111,000		122,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			44,000	44,000	47,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-DISTRICT OFFICE LABOUR BADIN				1,712,000	940,000	1,424,000
DD0060	DISTRICT OFFICER LABOUR DADU					
A01	Employees Related Expenses.			4,008,000	3,753,000	4,527,000
A011	PAY	7	7	2,120,000	2,421,000	2,869,000
A011-1	Pay of Officer	2	2	1,114,000	750,000	1,114,000
A011-2	Pay of Other Staff	5	5	1,006,000	1,671,000	1,755,000
A012	ALLOWANCES			1,888,000	1,332,000	1,658,000
A012-1	Regular Allowances			1,888,000	1,332,000	1,658,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			207,000	164,000	220,000
A032	COMMUNICATIONS			22,000	22,000	24,000
A033	UTILITIES			43,000		47,000
A034	OCCUPANCY COSTS			56,000	56,000	59,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			42,000	42,000	45,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DISTRICT OFFICER LABOUR DADU				4,257,000	3,959,000	4,792,000
GO0054	DISTRICT OFFICER LABOUR GHOTKI					
A01	Employees Related Expenses.			1,789,000	1,003,000	1,669,000
A011	PAY	4	4	1,022,000	591,000	1,044,000
A011-1	Pay of Officer	1	1	431,000	163,000	431,000
A011-2	Pay of Other Staff	3	3	591,000	428,000	613,000
A012	ALLOWANCES			767,000	412,000	625,000
A012-1	Regular Allowances			759,000	404,000	617,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			177,000	134,000	190,000
A032	COMMUNICATIONS			23,000	23,000	25,000
A033	UTILITIES			43,000		47,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	37,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT OFFICER LABOUR GHOTKI				1,996,000	1,167,000	1,891,000
JO0053	DISTRICT OFFICER JAMSHORO					
A01	Employees Related Expenses.			3,655,000	5,226,000	5,623,000
A011	PAY	10	10	1,415,000	3,347,000	3,541,000
A011-1	Pay of Officer	3	4	541,000	2,540,000	2,836,000
A011-2	Pay of Other Staff	7	6	874,000	807,000	705,000
A012	ALLOWANCES			2,240,000	1,879,000	2,082,000
A012-1	Regular Allowances			2,240,000	1,879,000	2,082,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			371,000	210,000	423,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	25,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	140,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			55,000	55,000	59,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-DISTRICT OFFICER JAMSHORO				4,081,000	5,491,000	6,105,000
KK0044	DISTRICT OFFICER LABOUR KASHMORE					
A01	Employees Related Expenses.			1,245,000	735,000	1,322,000
A011	PAY	4	4	815,000	436,000	815,000
A011-1	Pay of Officer	1	1	234,000		234,000
A011-2	Pay of Other Staff	3	3	581,000	436,000	581,000
A012	ALLOWANCES			430,000	299,000	507,000
A012-1	Regular Allowances			430,000	299,000	507,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			111,000	111,000	116,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			88,000	88,000	92,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DISTRICT OFFICER LABOUR KASHMORE				1,384,000	874,000	1,468,000
KX0079	DISTRICT OFFICER LABOUR KHAIRPUR					
A01	Employees Related Expenses.			2,762,000	1,719,000	3,228,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,475,000	1,082,000	1,929,000
A011-1	Pay of Officer	1	1	446,000	842,000	884,000
A011-2	Pay of Other Staff	5	5	1,029,000	240,000	1,045,000
A012	ALLOWANCES			1,287,000	637,000	1,299,000
A012-1	Regular Allowances			1,287,000	637,000	1,299,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			456,000	178,000	497,000
A032	COMMUNICATIONS			23,000	23,000	25,000
A033	UTILITIES			278,000		306,000
A034	OCCUPANCY COSTS			48,000	48,000	53,000
A038	TRAVEL &			9,000	9,000	9,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	104,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND			15,000	15,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-DISTRICT OFFICER LABOUR KHAIRPUR				3,254,000	2,533,000	3,763,000
LN0101	DISTRICT OFFICER LABOUR LARKANA					
A01	Employees Related Expenses.			6,020,000	5,228,000	5,524,000
A011	PAY	13	13	2,984,000	3,210,000	3,406,000
A011-1	Pay of Officer	6	4	2,105,000	2,276,000	1,904,000
A011-2	Pay of Other Staff	7	9	879,000	934,000	1,502,000
A012	ALLOWANCES			3,036,000	2,018,000	2,118,000
A012-1	Regular Allowances			3,016,000	1,998,000	2,098,000
A012-2	Other Allowances (excluding			20,000	20,000	20,000
A03	Operating Expenses			1,210,000	1,167,000	1,382,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			53,000	10,000	58,000
A034	OCCUPANCY COSTS			620,000	620,000	682,000
A038	TRAVEL &			381,000	381,000	479,000
	TRANSPORTATION					
A039	GENERAL			113,000	113,000	118,000
A13	Repairs and Maintenance			52,000	52,000	55,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT OFFICER LABOUR LARKANA				7,282,000	6,447,000	6,961,000
MP0090	DISTRICT OFFICER LABOUR MIRPURKHAS					
A01	Employees Related Expenses.			4,113,000	3,923,000	4,201,000
A011	PAY	9	9	2,565,000	2,514,000	2,734,000
A011-1	Pay of Officer	4	4	1,917,000	1,738,000	1,917,000
A011-2	Pay of Other Staff	5	5	648,000	776,000	817,000
A012	ALLOWANCES			1,548,000	1,409,000	1,467,000
A012-1	Regular Allowances			1,548,000	1,409,000	1,467,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			137,000	94,000	146,000
A032	COMMUNICATIONS			7,000	7,000	8,000
A033	UTILITIES			43,000		47,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			79,000	79,000	83,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT OFFICER LABOUR MIRPURKHAS				4,282,000	4,049,000	4,381,000
QS0051	DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			952,000	77,000	1,248,000
A011	PAY	4	4	771,000		771,000
A011-1	Pay of Officer	1	1	348,000		348,000
A011-2	Pay of Other Staff	3	3	423,000		423,000
A012	ALLOWANCES			181,000	77,000	477,000
A012-1	Regular Allowances			181,000	77,000	477,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			148,000	105,000	158,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	8,000
A033	UTILITIES			43,000		47,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT OFFICER LABOUR QAMBAR SHAHDADKOT				1,134,000	216,000	1,442,000
SB0082	DISTRICT OFFICER LABOUR BENAZIRABAD					
A01	Employees Related Expenses.			4,293,000	3,180,000	4,517,000
A011	PAY	8	8	2,497,000	2,006,000	2,873,000
A011-1	Pay of Officer	4	4	1,634,000	826,000	1,634,000
A011-2	Pay of Other Staff	4	4	863,000	1,180,000	1,239,000
A012	ALLOWANCES			1,796,000	1,174,000	1,644,000
A012-1	Regular Allowances			1,796,000	1,174,000	1,644,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	443,000	885,000
A032	COMMUNICATIONS			7,000	7,000	8,000
A033	UTILITIES			371,000		408,000
A034	OCCUPANCY COSTS			351,000	351,000	380,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DISTRICT OFFICER LABOUR BENAZIRABAD				5,135,000	3,651,000	5,432,000
SQ0049	DISTRICT OFFICER LABOUR SHIKRPUR					
A01	Employees Related Expenses.			2,178,000	1,742,000	2,091,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,269,000	1,116,000	1,425,000
A011-1	Pay of Officer	1	1	548,000	280,000	548,000
A011-2	Pay of Other Staff	3	3	721,000	836,000	877,000
A012	ALLOWANCES			909,000	626,000	666,000
A012-1	Regular Allowances			909,000	626,000	666,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			235,000	235,000	278,000
A032	COMMUNICATIONS			7,000	7,000	8,000
A038	TRAVEL &			144,000	144,000	182,000
	TRANSPORTATION					
A039	GENERAL			84,000	84,000	88,000
A13	Repairs and Maintenance			52,000	52,000	55,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND			20,000	20,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-DISTRICT OFFICER LABOUR SHIKRPUR				2,465,000	2,029,000	2,424,000
SY0103	DEPUTY DIRECTOR LABOUR SUKKUR					
A01	Employees Related Expenses.			9,414,000	8,246,000	8,413,000
A011	PAY	17	17	4,859,000	5,121,000	5,377,000
A011-1	Pay of Officer	5	5	739,000	786,000	825,000
A011-2	Pay of Other Staff	12	12	4,120,000	4,335,000	4,552,000
A012	ALLOWANCES			4,555,000	3,125,000	3,036,000
A012-1	Regular Allowances			4,555,000	3,125,000	3,036,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			138,000	95,000	150,000
A032	COMMUNICATIONS			7,000	7,000	8,000
A033	UTILITIES			43,000		47,000
A038	TRAVEL &			10,000	10,000	13,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	82,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A130	TRANSPORT			14,000	14,000	15,000
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-DEPUTY DIRECTOR LABOUR SUKKUR				9,580,000	8,369,000	8,593,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0064	DIRECTORATE OF LABOUR THATTA					
A01	Employees Related Expenses.			2,798,000	673,000	2,597,000
A011	PAY	5	5	2,170,000	270,000	2,181,000
A011-1	Pay of Officer	2	2	965,000		965,000
A011-2	Pay of Other Staff	3	3	1,205,000	270,000	1,216,000
A012	ALLOWANCES			628,000	403,000	416,000
A012-1	Regular Allowances			566,000	341,000	354,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			445,000	402,000	501,000
A032	COMMUNICATIONS			23,000	23,000	25,000
A033	UTILITIES			43,000		47,000
A034	OCCUPANCY COSTS			194,000	194,000	213,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	135,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-DIRECTORATE OF LABOUR THATTA				3,271,000	1,103,000	3,128,000
UT0046	DISTDICT OFFICER LABOUR UMERKOT					
A01	Employees Related Expenses.			1,413,000	1,229,000	1,703,000
A011	PAY	4	4	742,000	729,000	1,150,000
A011-1	Pay of Officer	1	1	357,000	729,000	765,000
A011-2	Pay of Other Staff	3	3	385,000		385,000
A012	ALLOWANCES			671,000	500,000	553,000
A012-1	Regular Allowances			606,000	435,000	488,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			100,000	100,000	105,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT OFFICER LABOUR UMERKOT				1,545,000	1,361,000	1,842,000
041304 Total-REGULATION OF MAN-MANAGEMENT RELATI				355,630,000	324,048,966	365,440,000
041308 WAGE REGULATION						
KQ0517 MINIMUM WAGES BOARD KARACHI						
A01	Employees Related Expenses.			15,854,000	13,578,000	15,422,000
A011	PAY	48	48	8,421,000	7,462,000	9,041,000
A011-1	Pay of Officer	9	9	4,107,000	4,374,000	4,727,000
A011-2	Pay of Other Staff	39	39	4,314,000	3,088,000	4,314,000
A012	ALLOWANCES			7,433,000	6,116,000	6,381,000
A012-1	Regular Allowances			7,266,000	5,949,000	6,214,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			1,338,000	1,338,000	1,526,000
A032	COMMUNICATIONS			305,000	305,000	320,000
A034	OCCUPANCY COSTS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			740,000	740,000	902,000
A039	GENERAL			271,000	271,000	281,000
A09	Physical Assets			1,375,000	1,375,000	1,303,000
A092	COMPUTER EQUIPMENT					672,000
A095	PURCHASE OF TRANSPORT			285,000	285,000	
A096	PURCHASE OF PLANT & MACHINERY			490,000	490,000	331,000
A097	PURCHASE FURNITURE & FIXTURE			600,000	600,000	300,000
A13	Repairs and Maintenance			130,000	130,000	137,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			37,000	37,000	39,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-MINIMUM WAGES BOARD KARACHI				18,697,000	16,421,000	18,388,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0564	MINIMUM WAGES BOARD SUKUUR					
A01	Employees Related Expenses.			806,000	36,000	400,000
A011	PAY	1	1	364,000		364,000
A011-1	Pay of Officer	1	1	364,000		364,000
A012	ALLOWANCES			442,000	36,000	36,000
A012-1	Regular Allowances			442,000	36,000	36,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			285,000	285,000	
A095	PURCHASE OF TRANSPORT			285,000	285,000	
Total-MINIMUM WAGES BOARD SUKUUR				1,091,000	321,000	400,000
041308 Total-WAGE REGULATION				19,788,000	16,742,000	18,788,000
041309	LABOUR WELFARE MEASURES					
KQ0516	MINES LABOUR WELFARE COMMISSIONER KARACHI					
A01	Employees Related Expenses.			21,055,000	18,392,000	18,572,000
A011	PAY	55	55	10,843,000	11,400,000	11,771,000
A011-1	Pay of Officer	12	12	4,607,000	4,577,000	4,607,000
A011-2	Pay of Other Staff	43	43	6,236,000	6,823,000	7,164,000
A012	ALLOWANCES			10,212,000	6,992,000	6,801,000
A012-1	Regular Allowances			9,773,000	6,553,000	6,362,000
A012-2	Other Allowances (excluding			439,000	439,000	439,000
A03	Operating Expenses			2,565,000	2,565,000	2,832,000
A032	COMMUNICATIONS			216,000	216,000	227,000
A033	UTILITIES			582,000	582,000	640,000
A038	TRAVEL & TRANSPORTATION			776,000	776,000	940,000
A039	GENERAL			991,000	991,000	1,025,000
A09	Physical Assets			585,000	585,000	530,000
A095	PURCHASE OF TRANSPORT			285,000	285,000	
A096	PURCHASE OF PLANT & MACHINERY					230,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			249,000	249,000	262,000

No.131- Labour

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-MINES LABOUR WELFARE COMMISSIONER				24,454,000	21,791,000	22,196,000
KARACHI						
KQ0523	MINES LABOUR WELFARE SCHOOLS KARACHI					
A01	Employees Related Expenses.			5,227,000	4,242,000	4,560,000
A011	PAY	16	16	2,878,000	2,743,000	2,996,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	2,878,000	2,743,000	2,996,000
A012	ALLOWANCES			2,349,000	1,499,000	1,564,000
A012-1	Regular Allowances			2,349,000	1,499,000	1,564,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,157,000	648,000	1,257,000
A033	UTILITIES			509,000		560,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			622,000	622,000	671,000
A09	Physical Assets			700,000	700,000	364,000
A096	PURCHASE OF PLANT & MACHINERY					364,000
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	
A13	Repairs and Maintenance			145,000	145,000	153,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			92,000	92,000	97,000
Total-MINES LABOUR WELFARE SCHOOLS KARACHI				7,229,000	5,735,000	6,334,000
KQ0524	MINES LABOUR WELFARE HOSPITAL KARACHI					
A01	Employees Related Expenses.			13,047,000	6,702,000	11,856,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	8,866,000	3,902,000	8,977,000
A011-1	Pay of Officer	1	1	3,253,000	579,000	3,253,000
A011-2	Pay of Other Staff	40	40	5,613,000	3,323,000	5,724,000
A012	ALLOWANCES			4,181,000	2,800,000	2,879,000
A012-1	Regular Allowances			4,181,000	2,800,000	2,879,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,487,000	4,978,000	6,033,000
A033	UTILITIES			509,000		560,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	164,000
A039	GENERAL			4,840,000	4,840,000	5,309,000
A09	Physical Assets					464,000
A096	PURCHASE OF PLANT & MACHINERY					64,000
A097	PURCHASE FURNITURE & FIXTURE					400,000
A13	Repairs and Maintenance			238,000	238,000	249,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	63,000
A132	FURNITURE AND FIXTURE			89,000	89,000	93,000
Total-MINES LABOUR WELFARE HOSPITAL KARACHI				18,772,000	11,918,000	18,602,000
KQ0525	MINES LABOUR WELFARE HOME KARACHI					
A01	Employees Related Expenses.			1,777,000	130,000	879,000
A011	PAY	9	9	788,000		788,000
A011-1	Pay of Officer	2	2	500,000		500,000
A011-2	Pay of Other Staff	7	7	288,000		288,000
A012	ALLOWANCES			989,000	130,000	91,000
A012-1	Regular Allowances			977,000	118,000	79,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
Total-MINES LABOUR WELFARE HOME KARACHI				1,777,000	130,000	879,000
041309 Total-LABOUR WELFARE MEASURES				52,232,000	39,574,000	48,011,000
041310 ADMINISTRATION						
KQ0509	LABOUR DEPARTMENT SECRETARIAT KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			66,115,000	74,252,255	81,825,000
A011	PAY	73	76	15,529,000	26,943,000	28,476,000
A011-1	Pay of Officer	24	27	8,376,000	16,535,000	17,548,000
A011-2	Pay of Other Staff	49	49	7,153,000	10,408,000	10,928,000
A012	ALLOWANCES			50,586,000	47,309,255	53,349,000
A012-1	Regular Allowances			41,050,000	40,589,000	43,811,000
A012-2	Other Allowances (excluding			9,536,000	6,720,255	9,538,000
A03	Operating Expenses			11,689,000	18,137,000	11,654,000
A032	COMMUNICATIONS			629,000	629,000	660,000
A034	OCCUPANCY COSTS			665,000	665,000	698,000
A038	TRAVEL &			4,453,000	7,501,000	4,311,000
	TRANSPORTATION					
A039	GENERAL			5,942,000	9,342,000	5,985,000
A05	Grants subsidies and Write off Loans			511,218,000	4,918,000	512,340,000
A052	GRANTS-DOMESTIC			511,218,000	4,918,000	512,340,000
A09	Physical Assets			4,065,000	4,065,000	2,875,000
A092	COMPUTER			840,000	840,000	1,226,000
	EQUIPMENT					
A096	PURCHASE OF			2,525,000	2,525,000	849,000
	PLANT & MACHINERY					
A097	PURCHASE			700,000	700,000	800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,331,000	5,131,000	1,397,000
A130	TRANSPORT			420,000	1,920,000	441,000
A131	MACHINERY AND			386,000	1,686,000	405,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	1,525,000	551,000
	FIXTURE					
Total-LABOUR DEPARTMENT SECRETARIAT KARACHI				594,418,000	106,503,255	610,091,000
041310 Total-ADMINISTRATION				594,418,000	106,503,255	610,091,000
0413 Total-GENERAL LABOUR AFFAIRS				1,222,869,000	678,497,219	1,270,471,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				1,222,869,000	678,497,219	1,270,471,000
04 Total-ECONOMIC AFFAIRS				1,222,869,000	678,497,219	1,270,471,000

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DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
Total-			1,457,104,000	933,668,000	1,554,748,000
TOTAL-DEMAND			1,457,104,000	933,668,000	1,554,748,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	17,351,233,000	17,856,048,000	22,981,401,000
	Total	17,351,233,000	17,856,048,000	22,981,401,000
A01	Employees Related Expenses.	7,327,690,000	5,991,127,000	7,834,424,000
A011	Pay	3,441,059,000	3,904,315,380	5,305,674,000
A011-1	Pay of Officer	687,427,000	699,889,380	1,080,489,000
A011-2	Pay of Other Staff	2,753,632,000	3,204,426,000	4,225,185,000
A012	Allowances	3,886,631,000	2,086,811,620	2,528,750,000
A012-1	Regular Allowances	3,840,182,000	2,021,991,000	2,463,010,000
A012-2	Other Allowances (excluding TA	46,449,000	64,820,620	65,740,000
A03	Operating Expenses	427,672,000	284,722,000	1,485,068,000
A05	Grants subsidies and Write off Loans	58,923,000	58,923,000	64,160,000
A09	Physical Assets	365,440,000	386,685,000	3,517,700,000
A13	Repairs and Maintenance	9,171,508,000	11,134,591,000	10,080,049,000
	Total	17,351,233,000	17,856,048,000	22,981,401,000

No.132- Works & Services

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
SL0042	SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL					
A01	Employees Related Expenses.			8,738,000	3,134,000	6,713,000
A011	PAY	5	5	1,860,000	2,248,000	2,797,000
A011-1	Pay of Officer	2	2	1,469,000	2,117,000	2,193,000
A011-2	Pay of Other Staff	3	3	391,000	131,000	604,000
A012	ALLOWANCES			6,878,000	886,000	3,916,000
A012-1	Regular Allowances			6,878,000	886,000	3,916,000
A012-2	Other Allowances (excluding					
Total-SUPERITENDING ENGINEER WORKS & SERVICE SAJAWAL				8,738,000	3,134,000	6,713,000
HB0196	LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD					
A01	Employees Related Expenses.			13,254,000	6,673,000	11,394,000
A011	PAY	20	20	3,787,000	4,258,000	5,833,000
A011-1	Pay of Officer	1	1	564,000	501,000	866,000
A011-2	Pay of Other Staff	19	19	3,223,000	3,757,000	4,967,000
A012	ALLOWANCES			9,467,000	2,415,000	5,561,000
A012-1	Regular Allowances			9,442,000	2,390,000	5,536,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			683,000	279,000	748,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			404,000		445,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	98,000
A039	GENERAL			62,000	62,000	66,000
A13	Repairs and Maintenance			54,000	54,000	58,000
A130	TRANSPORT			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			10,000	10,000	11,000
Total-LAND CONTROL AND ACQUISITION OFFICER (B&R) HYDERABAD				13,991,000	7,006,000	12,200,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0204	DIRECTOR (ELECTRICAL AND MECHANICAL)					
	SINDH HYDERABAD					
A01	Employees Related Expenses.			16,277,000	9,944,000	15,535,000
A011	PAY	9	9	6,054,000	6,726,000	9,188,000
A011-1	Pay of Officer	4	4	3,088,000	3,051,000	4,609,000
A011-2	Pay of Other Staff	5	5	2,966,000	3,675,000	4,579,000
A012	ALLOWANCES			10,223,000	3,218,000	6,347,000
A012-1	Regular Allowances			10,184,000	3,179,000	6,308,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			531,000	411,000	590,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A033	UTILITIES			120,000		132,000
A038	TRAVEL & TRANSPORTATION			194,000	194,000	227,000
A039	GENERAL			129,000	129,000	138,000
A09	Physical Assets			225,000	225,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			65,000	65,000	69,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			31,000	31,000	33,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-DIRECTOR (ELECTRICAL AND MECHANICAL)				17,098,000	10,645,000	16,194,000
SINDH HYDERABAD						
HB0222	CHIEF ENGINEER ELECTRICAL & MECHANICAL					
	HYDERABAD					
A01	Employees Related Expenses.			30,794,000	28,414,000	36,676,000
A011	PAY	15	18	11,864,000	19,561,000	21,053,000
A011-1	Pay of Officer	15	18	11,864,000	19,561,000	21,053,000
A012	ALLOWANCES			18,930,000	8,853,000	15,623,000
A012-1	Regular Allowances			18,930,000	8,853,000	15,623,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			1,272,000	1,272,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			882,000	882,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-CHIEF ENGINEER ELECTRICAL & MECHNICAL HYDERABAD				32,066,000	29,686,000	36,676,000
KQ0529	SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI					
A01	Employees Related Expenses.			171,084,000	165,694,380	193,841,000
A011	PAY	119	120	53,493,000	62,874,380	82,998,000
A011-1	Pay of Officer	55	56	33,828,000	43,294,380	52,834,000
A011-2	Pay of Other Staff	64	64	19,665,000	19,580,000	30,164,000
A012	ALLOWANCES			117,591,000	102,820,000	110,843,000
A012-1	Regular Allowances			101,111,000	77,229,000	84,351,000
A012-2	Other Allowances (excluding			16,480,000	25,591,000	26,492,000
A03	Operating Expenses			63,430,000	26,593,000	15,449,000
A032	COMMUNICATIONS			1,434,000	1,434,000	1,506,000
A033	UTILITIES			2,684,000	1,350,000	2,954,000
A036	MOTOR VEHICLES			5,000,000	5,000,000	106,000
A038	TRAVEL & TRANSPORTATION			6,004,000	10,004,000	7,446,000
A039	GENERAL			48,308,000	8,805,000	3,437,000
A05	Grants subsidies and Write off Loans			52,337,000	1,337,000	57,571,000
A052	GRANTS-DOMESTIC			52,337,000	1,337,000	57,571,000
A09	Physical Assets			345,321,000	9,041,000	6,220,000
A092	COMPUTER EQUIPMENT			570,000	570,000	858,000
A095	PURCHASE OF TRANSPORT			6,861,000	6,861,000	3,146,000
A096	PURCHASE OF PLANT & MACHINERY			337,390,000	1,110,000	1,466,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	750,000
A13	Repairs and Maintenance			3,273,000	4,273,000	3,438,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,553,000	2,053,000	1,631,000
A131	MACHINERY AND EQUIPMENT			570,000	570,000	599,000
A132	FURNITURE AND FIXTURE			1,150,000	1,650,000	1,208,000
Total-SECRETARIAT ESTABLISHMENT (NON-TECHNICAL AND TECHNICAL) KARACHI				635,445,000	206,938,380	276,519,000
KQ0530	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
A01	Employees Related Expenses.			52,142,000	37,521,000	54,832,000
A011	PAY	55	55	24,735,000	24,675,000	38,028,000
A011-1	Pay of Officer	20	20	12,390,000	12,198,000	19,116,000
A011-2	Pay of Other Staff	35	35	12,345,000	12,477,000	18,912,000
A012	ALLOWANCES			27,407,000	12,846,000	16,804,000
A012-1	Regular Allowances			26,690,000	12,129,000	16,087,000
A012-2	Other Allowances (excluding			717,000	717,000	717,000
A03	Operating Expenses			7,096,000	7,096,000	7,868,000
A032	COMMUNICATIONS			227,000	227,000	240,000
A033	UTILITIES			1,173,000	1,173,000	1,291,000
A034	OCCUPANCY COSTS			4,999,000	4,999,000	5,497,000
A038	TRAVEL & TRANSPORTATION			512,000	512,000	644,000
A039	GENERAL			185,000	185,000	196,000
A05	Grants subsidies and Write off Loans				1,900,000	
A052	GRANTS-DOMESTIC				1,900,000	
A09	Physical Assets			522,000	522,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			80,000	80,000	86,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI				59,840,000	47,119,000	62,786,000
KQ2726	PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					
A01	Employees Related Expenses.				12,551,000	30,322,000
A011	PAY	11			11,242,000	27,052,000
A011-1	Pay of Officer	1			10,500,000	25,197,000
A011-2	Pay of Other Staff	10			742,000	1,855,000
A012	ALLOWANCES				1,309,000	3,270,000
A012-1	Regular Allowances				1,309,000	3,270,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,583,000	1,008,330,000
A032	COMMUNICATIONS					680,000
A033	UTILITIES				1,583,000	1,001,833,000
A034	OCCUPANCY COSTS					4,000,000
A038	TRAVEL & TRANSPORTATION					1,767,000
A039	GENERAL					50,000
A09	Physical Assets				21,245,000	3,500,000,000
A091	PURCHASE OF BUILDING					3,500,000,000
A092	COMPUTER EQUIPMENT				1,655,000	
A095	PURCHASE OF TRANSPORT				13,865,000	
A096	PURCHASE OF PLANT & MACHINERY				2,965,000	
A097	PURCHASE FURNITURE & FIXTURE				2,760,000	
Total-PUBLIC PRIVATE PARTNERSHIP (PPP) NODE WORKS & SERVICES DEPARTMENT KARACHI					35,379,000	4,538,652,000
SY0486	DIRECTOR GENERAL (DESIGN) SUKKUR					
A01	Employees Related Expenses.			19,599,000	13,705,000	18,472,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,601,000	8,930,000	10,103,000
A011-1	Pay of Officer	9	9	5,738,000	6,720,000	8,774,000
A011-2	Pay of Other Staff	10	10	863,000	2,210,000	1,329,000
A012	ALLOWANCES			12,998,000	4,775,000	8,369,000
A012-1	Regular Allowances			12,998,000	4,153,000	7,747,000
A012-2	Other Allowances (excluding				622,000	622,000
A03	Operating Expenses			539,000	539,000	616,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A038	TRAVEL & TRANSPORTATION			433,000	433,000	503,000
A039	GENERAL			58,000	58,000	62,000
Total-DIRECTOR GENERAL (DESIGN) SUKKUR				20,138,000	14,244,000	19,088,000
BI0060	SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN					
A01	Employees Related Expenses.			16,378,000	9,786,000	15,549,000
A011	PAY	12	12	6,034,000	6,618,000	9,257,000
A011-1	Pay of Officer	4	4	2,628,000	2,894,000	4,037,000
A011-2	Pay of Other Staff	8	8	3,406,000	3,724,000	5,220,000
A012	ALLOWANCES			10,344,000	3,168,000	6,292,000
A012-1	Regular Allowances			10,161,000	2,985,000	6,109,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			3,040,000	2,039,000	3,479,000
A032	COMMUNICATIONS			177,000	177,000	187,000
A033	UTILITIES			1,098,000	97,000	1,210,000
A038	TRAVEL & TRANSPORTATION			1,253,000	1,253,000	1,545,000
A039	GENERAL			512,000	512,000	537,000
A13	Repairs and Maintenance			427,000	427,000	449,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	107,000
A132	FURNITURE AND FIXTURE			88,000	88,000	93,000
A137	COMPUTER EQUIPMENT			41,000	41,000	42,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BADIN				19,845,000	12,252,000	19,477,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0062	SUPERINTENDING ENGINEER (WORK & SERVICE) DADU					
A01	Employees Related Expenses.			20,873,000	9,536,000	20,462,000
A011	PAY	15	15	9,273,000	6,532,000	14,183,000
A011-1	Pay of Officer	5	5	3,452,000	1,464,000	5,301,000
A011-2	Pay of Other Staff	10	10	5,821,000	5,068,000	8,882,000
A012	ALLOWANCES			11,600,000	3,004,000	6,279,000
A012-1	Regular Allowances			11,600,000	3,004,000	6,279,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,160,000	908,000	2,405,000
A032	COMMUNICATIONS			274,000	274,000	288,000
A033	UTILITIES			1,252,000		1,378,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	502,000
A039	GENERAL			213,000	213,000	225,000
A13	Repairs and Maintenance			138,000	138,000	147,000
A130	TRANSPORT			46,000	46,000	49,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) DADU				23,171,000	10,582,000	23,014,000
GO0055	SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI					
A01	Employees Related Expenses.			26,077,000	20,499,000	25,814,000
A011	PAY	28	28	10,331,000	13,634,000	15,889,000
A011-1	Pay of Officer	7	7	4,763,000	6,751,000	7,347,000
A011-2	Pay of Other Staff	21	21	5,568,000	6,883,000	8,542,000
A012	ALLOWANCES			15,746,000	6,865,000	9,925,000
A012-1	Regular Allowances			15,699,000	6,826,000	9,877,000
A012-2	Other Allowances (excluding			47,000	39,000	48,000
A03	Operating Expenses			1,299,000	500,000	1,450,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	81,000
A033	UTILITIES			799,000		879,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	326,000
A039	GENERAL			140,000	140,000	146,000
A13	Repairs and Maintenance			184,000	184,000	195,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	66,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) GHOTKI				27,560,000	21,183,000	27,459,000
HB0224	SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD					
A01	Employees Related Expenses.			30,252,000	23,519,000	30,860,000
A011	PAY	29	29	12,772,000	15,566,000	19,658,000
A011-1	Pay of Officer	8	8	5,345,000	6,819,000	8,261,000
A011-2	Pay of Other Staff	21	21	7,427,000	8,747,000	11,397,000
A012	ALLOWANCES			17,480,000	7,953,000	11,202,000
A012-1	Regular Allowances			16,762,000	7,235,000	10,484,000
A012-2	Other Allowances (excluding			718,000	718,000	718,000
A03	Operating Expenses			1,502,000	933,000	1,712,000
A032	COMMUNICATIONS			254,000	254,000	268,000
A033	UTILITIES			569,000		626,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	650,000
A039	GENERAL			159,000	159,000	168,000
A13	Repairs and Maintenance			229,000	229,000	244,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	66,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
A137	COMPUTER EQUIPMENT			23,000	23,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) HYDERABAD				31,983,000	24,681,000	32,816,000
JK0053	SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD					
A01	Employees Related Expenses.			24,483,000	16,053,000	23,814,000
A011	PAY	26	26	9,903,000	10,825,000	15,197,000
A011-1	Pay of Officer	6	6	4,273,000	3,142,000	6,557,000
A011-2	Pay of Other Staff	20	20	5,630,000	7,683,000	8,640,000
A012	ALLOWANCES			14,580,000	5,228,000	8,617,000
A012-1	Regular Allowances			14,580,000	5,228,000	8,617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,276,000	293,000	11,302,000
A032	COMMUNICATIONS			42,000	42,000	45,000
A033	UTILITIES			9,983,000		10,982,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	201,000
A039	GENERAL			70,000	70,000	74,000
A13	Repairs and Maintenance			178,000	178,000	189,000
A130	TRANSPORT			86,000	86,000	91,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JACOBABAD				34,937,000	16,524,000	35,305,000
JO0054	SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO					
A01	Employees Related Expenses.			24,679,000	15,030,000	26,159,000
A011	PAY	21	21	9,883,000	9,992,000	17,575,000
A011-1	Pay of Officer	7	7	5,457,000	5,178,000	10,790,000
A011-2	Pay of Other Staff	14	14	4,426,000	4,814,000	6,785,000
A012	ALLOWANCES			14,796,000	5,038,000	8,584,000
A012-1	Regular Allowances			14,796,000	5,038,000	8,584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,392,000	2,059,000	2,764,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			176,000	176,000	186,000
A033	UTILITIES			333,000		367,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			1,060,000	1,060,000	1,352,000
A039	GENERAL			812,000	812,000	847,000
A13	Repairs and Maintenance			408,000	408,000	429,000
A130	TRANSPORT			293,000	293,000	308,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
A137	COMPUTER EQUIPMENT			19,000	19,000	19,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) JAMSHORO				27,479,000	17,497,000	29,352,000
KK0045	SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR					
A01	Employees Related Expenses.			16,312,000	11,714,000	15,742,000
A011	PAY	19	19	5,759,000	7,983,000	8,871,000
A011-1	Pay of Officer	5	5	1,676,000	1,776,000	2,576,000
A011-2	Pay of Other Staff	14	14	4,083,000	6,207,000	6,295,000
A012	ALLOWANCES			10,553,000	3,731,000	6,871,000
A012-1	Regular Allowances			10,553,000	3,731,000	6,871,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,351,000	1,019,000	1,505,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			332,000		366,000
A038	TRAVEL & TRANSPORTATION			587,000	587,000	685,000
A039	GENERAL			305,000	305,000	320,000
A13	Repairs and Maintenance			315,000	315,000	331,000
A130	TRANSPORT			293,000	293,000	308,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KASHMOR				17,978,000	13,048,000	17,578,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0547	SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI					
A01	Employees Related Expenses.			22,831,000	13,319,000	22,728,000
A011	PAY	19	19	9,849,000	8,931,000	15,144,000
A011-1	Pay of Officer	6	6	5,529,000	4,984,000	8,520,000
A011-2	Pay of Other Staff	13	13	4,320,000	3,947,000	6,624,000
A012	ALLOWANCES			12,982,000	4,388,000	7,584,000
A012-1	Regular Allowances			12,934,000	4,340,000	7,536,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			7,498,000	7,588,000	8,456,000
A032	COMMUNICATIONS			67,000	67,000	121,000
A033	UTILITIES			1,306,000	1,306,000	1,499,000
A034	OCCUPANCY COSTS			5,000,000	5,000,000	5,500,000
A038	TRAVEL & TRANSPORTATION			568,000	618,000	721,000
A039	GENERAL			557,000	597,000	615,000
A09	Physical Assets			2,556,000	2,556,000	4,137,000
A092	COMPUTER EQUIPMENT					286,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	3,550,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KARACHI				32,885,000	23,463,000	35,321,000
KX0083	SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR					
A01	Employees Related Expenses.			33,854,000	25,071,000	35,360,000
A011	PAY	33	33	15,724,000	17,074,000	24,045,000
A011-1	Pay of Officer	9	9	6,134,000	7,223,000	9,301,000
A011-2	Pay of Other Staff	24	24	9,590,000	9,851,000	14,744,000
A012	ALLOWANCES			18,130,000	7,997,000	11,315,000
A012-1	Regular Allowances			18,130,000	7,997,000	11,315,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,848,000	1,637,000	3,210,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			211,000	211,000	222,000
A033	UTILITIES			1,211,000		1,333,000
A034	OCCUPANCY COSTS			109,000	109,000	115,000
A038	TRAVEL & TRANSPORTATION			777,000	777,000	972,000
A039	GENERAL			540,000	540,000	568,000
A13	Repairs and Maintenance			208,000	208,000	220,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) KHAIRPUR				36,910,000	26,916,000	38,790,000
LN0111	SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA					
A01	Employees Related Expenses.			25,582,000	19,893,000	26,388,000
A011	PAY	30	30	10,808,000	13,359,000	16,549,000
A011-1	Pay of Officer	8	8	3,819,000	5,113,000	5,829,000
A011-2	Pay of Other Staff	22	22	6,989,000	8,246,000	10,720,000
A012	ALLOWANCES			14,774,000	6,534,000	9,839,000
A012-1	Regular Allowances			14,636,000	6,396,000	9,701,000
A012-2	Other Allowances (excluding			138,000	138,000	138,000
A03	Operating Expenses			2,543,000	2,543,000	2,912,000
A032	COMMUNICATIONS			259,000	259,000	273,000
A034	OCCUPANCY COSTS			123,000	123,000	130,000
A038	TRAVEL & TRANSPORTATION			1,403,000	1,403,000	1,714,000
A039	GENERAL			758,000	758,000	795,000
A13	Repairs and Maintenance			547,000	547,000	576,000
A130	TRANSPORT			348,000	348,000	366,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			88,000	88,000	93,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) LARKANA				28,672,000	22,983,000	29,876,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0092	SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS					
A01	Employees Related Expenses.			26,556,000	20,975,000	26,638,000
A011	PAY	25	25	10,457,000	13,684,000	16,083,000
A011-1	Pay of Officer	8	8	4,501,000	5,006,000	6,913,000
A011-2	Pay of Other Staff	17	17	5,956,000	8,678,000	9,170,000
A012	ALLOWANCES			16,099,000	7,291,000	10,555,000
A012-1	Regular Allowances			15,381,000	6,573,000	9,837,000
A012-2	Other Allowances (excluding			718,000	718,000	718,000
A03	Operating Expenses			2,721,000	2,185,000	3,369,000
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			536,000		590,000
A038	TRAVEL & TRANSPORTATION			1,976,000	1,976,000	2,558,000
A039	GENERAL			113,000	113,000	119,000
A13	Repairs and Maintenance			154,000	154,000	164,000
A130	TRANSPORT			62,000	62,000	66,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MIRPURKHAS				29,431,000	23,314,000	30,171,000
MX0048	SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI					
A01	Employees Related Expenses.			22,041,000	9,763,000	21,126,000
A011	PAY	13	13	9,247,000	5,989,000	14,043,000
A011-1	Pay of Officer	5	5	3,837,000	1,855,000	5,737,000
A011-2	Pay of Other Staff	8	8	5,410,000	4,134,000	8,306,000
A012	ALLOWANCES			12,794,000	3,774,000	7,083,000
A012-1	Regular Allowances			11,826,000	2,806,000	6,115,000
A012-2	Other Allowances (excluding			968,000	968,000	968,000
A03	Operating Expenses			2,540,000	1,380,000	2,868,000
A032	COMMUNICATIONS			213,000	213,000	225,000
A033	UTILITIES			1,207,000	47,000	1,328,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			690,000	690,000	866,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			413,000	413,000	431,000
A13	Repairs and Maintenance			415,000	415,000	437,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	183,000
A132	FURNITURE AND FIXTURE			44,000	44,000	47,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MITHI				24,996,000	11,558,000	24,431,000
MY0054	SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI					
A01	Employees Related Expenses.			18,555,000	9,372,000	18,061,000
A011	PAY	18	18	7,703,000	6,251,000	11,825,000
A011-1	Pay of Officer	5	5	2,664,000	1,289,000	4,085,000
A011-2	Pay of Other Staff	13	13	5,039,000	4,962,000	7,740,000
A012	ALLOWANCES			10,852,000	3,121,000	6,236,000
A012-1	Regular Allowances			10,852,000	3,121,000	6,236,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,963,000	1,427,000	2,279,000
A032	COMMUNICATIONS			148,000	148,000	156,000
A033	UTILITIES			563,000	27,000	620,000
A038	TRAVEL & TRANSPORTATION			962,000	962,000	1,198,000
A039	GENERAL			290,000	290,000	305,000
A13	Repairs and Maintenance			272,000	272,000	287,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) MATIARI				20,790,000	11,071,000	20,627,000
NX0054	SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FEROZ					
A01	Employees Related Expenses.			20,930,000	8,802,000	20,691,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,690,000	6,010,000	14,737,000
A011-1	Pay of Officer	7	7	4,979,000	1,206,000	7,529,000
A011-2	Pay of Other Staff	9	9	4,711,000	4,804,000	7,208,000
A012	ALLOWANCES			11,240,000	2,792,000	5,954,000
A012-1	Regular Allowances			11,240,000	2,792,000	5,954,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,520,000	1,189,000	1,706,000
A032	COMMUNICATIONS			190,000	190,000	201,000
A033	UTILITIES			331,000		365,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL &			782,000	782,000	912,000
	TRANSPORTATION					
A039	GENERAL			206,000	206,000	216,000
A13	Repairs and Maintenance			257,000	257,000	272,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND			49,000	49,000	52,000
	EQUIPMENT					
A132	FURNITURE AND			78,000	78,000	82,000
	FIXTURE					
A137	COMPUTER			29,000	29,000	31,000
	EQUIPMENT					
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) NOSHERO FER OZ				22,707,000	10,248,000	22,669,000
QS0052	SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT					
A01	Employees Related Expenses.			20,266,000	11,752,000	19,041,000
A011	PAY	18	18	7,524,000	7,679,000	11,650,000
A011-1	Pay of Officer	5	5	3,891,000	2,606,000	6,068,000
A011-2	Pay of Other Staff	13	13	3,633,000	5,073,000	5,582,000
A012	ALLOWANCES			12,742,000	4,073,000	7,391,000
A012-1	Regular Allowances			12,384,000	3,715,000	7,033,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			3,710,000	3,676,000	4,254,000
A032	COMMUNICATIONS			79,000	79,000	84,000
A033	UTILITIES			34,000		38,000
A038	TRAVEL &			2,491,000	2,491,000	2,977,000
	TRANSPORTATION					
A039	GENERAL			1,106,000	1,106,000	1,155,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			942,000	942,000	990,000
A130	TRANSPORT			577,000	577,000	606,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			168,000	168,000	177,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHAHDADKOT				24,918,000	17,270,000	24,285,000
SB0089	SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD					
A01	Employees Related Expenses.			26,158,000	19,726,000	26,741,000
A011	PAY	30	30	11,336,000	13,466,000	17,276,000
A011-1	Pay of Officer	7	7	4,752,000	4,957,000	7,139,000
A011-2	Pay of Other Staff	23	23	6,584,000	8,509,000	10,137,000
A012	ALLOWANCES			14,822,000	6,260,000	9,465,000
A012-1	Regular Allowances			14,822,000	6,260,000	9,465,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,317,000	1,383,000	2,656,000
A032	COMMUNICATIONS			273,000	273,000	288,000
A033	UTILITIES			950,000	16,000	1,046,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			737,000	737,000	948,000
A039	GENERAL			346,000	346,000	362,000
A13	Repairs and Maintenance			208,000	208,000	220,000
A130	TRANSPORT			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) BENAZIRABAD				28,683,000	21,317,000	29,617,000
SN0059	SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR					
A01	Employees Related Expenses.			19,159,000	15,009,000	17,988,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	6,695,000	10,511,000	10,243,000
A011-1	Pay of Officer	6	6	3,994,000	5,805,000	6,159,000
A011-2	Pay of Other Staff	9	9	2,701,000	4,706,000	4,084,000
A012	ALLOWANCES			12,464,000	4,498,000	7,745,000
A012-1	Regular Allowances			12,425,000	4,459,000	7,706,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			2,612,000	1,281,000	2,969,000
A032	COMMUNICATIONS			254,000	254,000	268,000
A033	UTILITIES			1,354,000	23,000	1,491,000
A038	TRAVEL & TRANSPORTATION			823,000	823,000	1,018,000
A039	GENERAL			181,000	181,000	192,000
A13	Repairs and Maintenance			208,000	208,000	220,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SANGHAR				21,979,000	16,498,000	21,177,000
SQ0051	SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR					
A01	Employees Related Expenses.			21,597,000	17,556,000	20,909,000
A011	PAY	14	14	7,682,000	11,664,000	11,852,000
A011-1	Pay of Officer	5	5	3,543,000	6,426,000	5,542,000
A011-2	Pay of Other Staff	9	9	4,139,000	5,238,000	6,310,000
A012	ALLOWANCES			13,915,000	5,892,000	9,057,000
A012-1	Regular Allowances			13,126,000	5,103,000	8,268,000
A012-2	Other Allowances (excluding			789,000	789,000	789,000
A03	Operating Expenses			3,380,000	1,714,000	3,780,000
A032	COMMUNICATIONS			259,000	259,000	273,000
A033	UTILITIES			1,666,000		1,833,000
A038	TRAVEL & TRANSPORTATION			997,000	997,000	1,192,000
A039	GENERAL			458,000	458,000	482,000
A13	Repairs and Maintenance			465,000	465,000	490,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			246,000	246,000	259,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			103,000	103,000	109,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SHIKARPUR				25,442,000	19,735,000	25,179,000
SY0115	SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR					
A01	Employees Related Expenses.			22,072,000	15,718,000	20,297,000
A011	PAY	27	27	7,770,000	10,468,000	11,829,000
A011-1	Pay of Officer	6	6	3,017,000	1,745,000	4,508,000
A011-2	Pay of Other Staff	21	21	4,753,000	8,723,000	7,321,000
A012	ALLOWANCES			14,302,000	5,250,000	8,468,000
A012-1	Regular Allowances			14,302,000	5,250,000	8,468,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,234,000	435,000	1,346,000
A032	COMMUNICATIONS			143,000	143,000	151,000
A033	UTILITIES			799,000		879,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	156,000
A039	GENERAL			140,000	140,000	148,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) SUKKUR				23,423,000	16,270,000	21,768,000
TN0047	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			21,110,000	16,111,000	20,418,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY	19	19	7,698,000	10,743,000	11,846,000
A011-1	Pay of Officer	7	7	3,152,000	4,531,000	4,841,000
A011-2	Pay of Other Staff	12	12	4,546,000	6,212,000	7,005,000
A012	ALLOWANCES			13,412,000	5,368,000	8,572,000
A012-1	Regular Allowances			13,054,000	5,010,000	8,214,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			825,000	624,000	934,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			201,000		222,000
A038	TRAVEL & TRANSPORTATION			327,000	327,000	399,000
A039	GENERAL			199,000	199,000	210,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			193,000	193,000	205,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO MUHAMMAD KHAN				22,128,000	18,428,000	21,557,000
TQ0041	SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR					
A01	Employees Related Expenses.			20,285,000	12,588,000	20,193,000
A011	PAY	19	19	8,285,000	8,541,000	12,700,000
A011-1	Pay of Officer	6	6	4,244,000	3,423,000	6,516,000
A011-2	Pay of Other Staff	13	13	4,041,000	5,118,000	6,184,000
A012	ALLOWANCES			12,000,000	4,047,000	7,493,000
A012-1	Regular Allowances			11,943,000	3,990,000	7,436,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			804,000	471,000	917,000
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			333,000		367,000
A034	OCCUPANCY COSTS			32,000	32,000	34,000
A038	TRAVEL & TRANSPORTATION			262,000	262,000	328,000
A039	GENERAL			81,000	81,000	86,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			181,000	181,000	192,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A137	COMPUTER EQUIPMENT			31,000	31,000	33,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) TANDO ALLAH YAR				21,270,000	13,240,000	21,302,000
TX0069	SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA					
A01	Employees Related Expenses.			30,701,000	22,062,000	31,275,000
A011	PAY	41	41	13,444,000	14,576,000	20,638,000
A011-1	Pay of Officer	7	7	3,405,000	3,411,000	5,230,000
A011-2	Pay of Other Staff	34	34	10,039,000	11,165,000	15,408,000
A012	ALLOWANCES			17,257,000	7,486,000	10,637,000
A012-1	Regular Allowances			16,717,000	6,946,000	10,097,000
A012-2	Other Allowances (excluding			540,000	540,000	540,000
A03	Operating Expenses			4,539,000	1,873,000	5,130,000
A032	COMMUNICATIONS			158,000	158,000	167,000
A033	UTILITIES			2,666,000		2,933,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			1,235,000	1,235,000	1,527,000
A039	GENERAL			463,000	463,000	485,000
A13	Repairs and Maintenance			495,000	495,000	522,000
A130	TRANSPORT			390,000	390,000	410,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	66,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) THATTA				35,735,000	24,430,000	36,927,000
UT0048	SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT					
A01	Employees Related Expenses.			20,350,000	13,151,000	19,564,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	7,702,000	8,618,000	11,841,000
A011-1	Pay of Officer	6	6	3,527,000	4,343,000	5,445,000
A011-2	Pay of Other Staff	10	10	4,175,000	4,275,000	6,396,000
A012	ALLOWANCES			12,648,000	4,533,000	7,723,000
A012-1	Regular Allowances			12,232,000	4,117,000	7,307,000
A012-2	Other Allowances (excluding			416,000	416,000	416,000
A03	Operating Expenses			1,395,000	1,395,000	1,669,000
A032	COMMUNICATIONS			80,000	80,000	85,000
A038	TRAVEL & TRANSPORTATION			806,000	806,000	1,040,000
A039	GENERAL			509,000	509,000	544,000
A13	Repairs and Maintenance			167,000	167,000	176,000
A131	MACHINERY AND EQUIPMENT			167,000	167,000	176,000
Total-SUPERINTENDING ENGINEER (WORK & SERVICE) UMERKOT				21,912,000	14,713,000	21,409,000
045101 Total-ADMINISTRATION				1,392,150,000	761,372,380	5,578,935,000
0451 Total-ADMINISTRATION				1,392,150,000	761,372,380	5,578,935,000
0452 ROAD TRANSPORT						
045201 ADMINISTRATION						
HB0205 CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD						
A01	Employees Related Expenses.			89,849,000	74,936,000	97,592,000
A011	PAY	94	94	44,580,000	50,212,000	68,382,000
A011-1	Pay of Officer	34	34	17,161,000	17,868,000	26,282,000
A011-2	Pay of Other Staff	60	60	27,419,000	32,344,000	42,100,000
A012	ALLOWANCES			45,269,000	24,724,000	29,210,000
A012-1	Regular Allowances			45,269,000	24,262,000	28,748,000
A012-2	Other Allowances (excluding				462,000	462,000
A03	Operating Expenses			3,825,000	2,076,000	4,239,000
A032	COMMUNICATIONS			468,000	468,000	492,000
A033	UTILITIES			1,749,000		1,924,000
A038	TRAVEL & TRANSPORTATION			1,170,000	1,170,000	1,364,000
A039	GENERAL			438,000	438,000	459,000
A09	Physical Assets			2,746,000	2,746,000	572,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			190,000	190,000	572,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A13	Repairs and Maintenance			80,000	80,000	86,000
A130	TRANSPORT			21,000	21,000	23,000
A131	MACHINERY AND EQUIPMENT			31,000	31,000	33,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-CHIEF ENGINEER (HIGHWAYS) SINDH HYDERABAD				96,500,000	79,838,000	102,489,000
SY0113	CHIEF ENGINEER HIGHWAYS SUKKUR					
A01	Employees Related Expenses.			27,848,000	25,141,000	29,092,000
A011	PAY	25	25	11,090,000	16,407,000	17,053,000
A011-1	Pay of Officer	9	9	6,573,000	11,955,000	10,127,000
A011-2	Pay of Other Staff	16	16	4,517,000	4,452,000	6,926,000
A012	ALLOWANCES			16,758,000	8,734,000	12,039,000
A012-1	Regular Allowances			16,041,000	8,017,000	11,322,000
A012-2	Other Allowances (excluding			717,000	717,000	717,000
A03	Operating Expenses			6,986,000	3,790,000	7,890,000
A032	COMMUNICATIONS			435,000	435,000	457,000
A033	UTILITIES			3,333,000	137,000	3,667,000
A034	OCCUPANCY COSTS			760,000	760,000	798,000
A038	TRAVEL & TRANSPORTATION			2,252,000	2,252,000	2,751,000
A039	GENERAL			206,000	206,000	217,000
A09	Physical Assets			940,000	940,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			750,000	750,000	
A13	Repairs and Maintenance			61,000	61,000	66,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-CHIEF ENGINEER HIGHWAYS SUKKUR				35,835,000	29,932,000	37,048,000
045201 Total-ADMINISTRATION				132,335,000	109,770,000	139,537,000
045202 HIGHWAYS, ROADS AND BRIDGES						
BI0563	EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN					
A13	Repairs and Maintenance			93,316,000	47,012,000	97,983,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			92,608,000	46,304,000	97,239,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION BADIN				93,316,000	47,012,000	97,983,000
GO0253	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A13	Repairs and Maintenance			45,777,000	23,939,000	48,067,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			45,069,000	23,231,000	47,323,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				45,777,000	23,939,000	48,067,000
HB0629	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A13	Repairs and Maintenance			138,388,000	36,556,000	145,309,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			137,680,000	35,848,000	144,565,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				138,388,000	36,556,000	145,309,000
JK0240	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A13	Repairs and Maintenance			65,373,000	62,566,000	68,643,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			64,665,000	61,858,000	67,899,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				65,373,000	62,566,000	68,643,000
KK0252	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT					
A13	Repairs and Maintenance			26,624,000	14,595,000	27,956,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			25,916,000	13,887,000	27,212,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMORE @ KANDHKOT				26,624,000	14,595,000	27,956,000
KQ2000	EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI					
A13	Repairs and Maintenance			52,542,000	27,331,000	55,171,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			51,834,000	26,623,000	54,427,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KARACHI				52,542,000	27,331,000	55,171,000
KX0591	EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR					
A13	Repairs and Maintenance			89,135,000	45,850,000	93,593,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			88,427,000	45,142,000	92,849,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				89,135,000	45,850,000	93,593,000
LN0459	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A13	Repairs and Maintenance			77,436,000	41,394,000	81,310,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			76,728,000	40,686,000	80,566,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				77,436,000	41,394,000	81,310,000
MP0450	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A13	Repairs and Maintenance			113,448,000	113,448,000	119,121,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			112,740,000	112,740,000	118,377,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				113,448,000	113,448,000	119,121,000
MX0350	EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR					
A13	Repairs and Maintenance			39,160,000	39,160,000	41,119,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			38,452,000	38,452,000	40,375,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THARPARKAR				39,160,000	39,160,000	41,119,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0215	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A13	Repairs and Maintenance			23,774,000	2,120,000	24,964,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			23,066,000	1,412,000	24,220,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				23,774,000	2,120,000	24,964,000
NX0352	EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE					
A13	Repairs and Maintenance			50,999,000	50,999,000	53,550,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			50,291,000	50,291,000	52,806,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION NAUSHERO FEROZE				50,999,000	50,999,000	53,550,000
QS0279	EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER					
A13	Repairs and Maintenance			113,870,000	67,508,000	119,565,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			113,162,000	66,800,000	118,821,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KAMBER-SHAHDADKOT @ KAMBER				113,870,000	67,508,000	119,565,000
SB0421	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHEED BENAZIRABAD					
A13	Repairs and Maintenance			58,200,000	29,918,000	61,112,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			57,492,000	29,210,000	60,368,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				58,200,000	29,918,000	61,112,000
SHAHEED BENAZIRABAD						
SL0040	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	SAJAWAL					
A13	Repairs and Maintenance			49,953,000	87,668,000	52,452,000
A131	MACHINERY AND			354,000	354,000	372,000
	EQUIPMENT					
A136	ROADS, HIGHWAYS			49,599,000	87,314,000	52,080,000
	AND BRIDGES					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				49,953,000	87,668,000	52,452,000
SAJAWAL						
SN0411	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	SANGHAR					
A13	Repairs and Maintenance			91,988,000	91,988,000	96,589,000
A131	MACHINERY AND			708,000	708,000	744,000
	EQUIPMENT					
A136	ROADS, HIGHWAYS			91,280,000	91,280,000	95,845,000
	AND BRIDGES					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				91,988,000	91,988,000	96,589,000
SANGHAR						
SQ0355	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	SHIKARPUR					
A13	Repairs and Maintenance			39,112,000	22,256,000	41,069,000
A131	MACHINERY AND			708,000	708,000	744,000
	EQUIPMENT					
A136	ROADS, HIGHWAYS			38,404,000	21,548,000	40,325,000
	AND BRIDGES					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				39,112,000	22,256,000	41,069,000
SHIKARPUR						
SY0462	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	SUKKUR					
A13	Repairs and Maintenance			48,070,000	36,694,000	50,475,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			47,362,000	35,986,000	49,731,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				48,070,000	36,694,000	50,475,000
TN0212	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			23,774,000	12,947,000	24,964,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			23,066,000	12,239,000	24,220,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN				23,774,000	12,947,000	24,964,000
TQ0216	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR					
A13	Repairs and Maintenance			23,774,000	12,947,000	24,964,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			23,066,000	12,239,000	24,220,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO ALLAH YAR				23,774,000	12,947,000	24,964,000
TX0378	EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA					
A13	Repairs and Maintenance			49,953,000	25,344,000	52,452,000
A131	MACHINERY AND EQUIPMENT			354,000	354,000	372,000
A136	ROADS, HIGHWAYS AND BRIDGES			49,599,000	24,990,000	52,080,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION THATTA				49,953,000	25,344,000	52,452,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0305	EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT					
A13	Repairs and Maintenance			37,724,000	19,680,000	39,612,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			37,016,000	18,972,000	38,868,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				37,724,000	19,680,000	39,612,000
BI0063	HIGHWAY DIVISION BADIN					
A01	Employees Related Expenses.			77,834,000	70,379,000	84,072,000
A011	PAY	167	167	38,897,000	46,823,000	59,739,000
A011-1	Pay of Officer	5	5	3,836,000	5,015,000	5,917,000
A011-2	Pay of Other Staff	162	162	35,061,000	41,808,000	53,822,000
A012	ALLOWANCES			38,937,000	23,556,000	24,333,000
A012-1	Regular Allowances			38,890,000	23,509,000	24,286,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			1,477,000	643,000	1,626,000
A032	COMMUNICATIONS			163,000	163,000	172,000
A033	UTILITIES			834,000		918,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	299,000
A039	GENERAL			226,000	226,000	237,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A09	Physical Assets			190,000	190,000	286,000
A092	COMPUTER EQUIPMENT			190,000	190,000	286,000
A13	Repairs and Maintenance			63,000	63,000	68,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAY DIVISION BADIN				79,564,000	71,475,000	86,052,000
BI0064	HIGHWAYS ROADS AND BRIDGES BADIN					
A13	Repairs and Maintenance			217,731,000	499,740,000	228,619,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			216,085,000	498,094,000	226,890,000
Total-HIGHWAYS ROADS AND BRIDGES BADIN				217,731,000	499,740,000	228,619,000
DD0065	HIGHWAY DIVISION DADU					
A01	Employees Related Expenses.			132,658,000	112,827,000	143,886,000
A011	PAY	290	290	66,712,000	75,421,000	102,145,000
A011-1	Pay of Officer	9	9	6,327,000	7,273,000	9,672,000
A011-2	Pay of Other Staff	281	281	60,385,000	68,148,000	92,473,000
A012	ALLOWANCES			65,946,000	37,406,000	41,741,000
A012-1	Regular Allowances			65,898,000	37,358,000	41,693,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			2,548,000	548,000	2,809,000
A032	COMMUNICATIONS			120,000	120,000	127,000
A033	UTILITIES			2,000,000		2,200,000
A038	TRAVEL & TRANSPORTATION			233,000	233,000	277,000
A039	GENERAL			195,000	195,000	205,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A09	Physical Assets			190,000	190,000	518,000
A092	COMPUTER EQUIPMENT			190,000	190,000	286,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			63,000	63,000	68,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAY DIVISION DADU				135,459,000	115,328,000	147,281,000
DD0066	HIGHWAYS ROADS AND BRIDGES DADU					
A13	Repairs and Maintenance			231,690,000	322,196,000	243,276,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			230,044,000	320,550,000	241,547,000
Total-HIGHWAYS ROADS AND BRIDGES DADU				231,690,000	322,196,000	243,276,000
DD0067	HIGHWAYS ROADS AND BRIDGES JAMSHORO					
A13	Repairs and Maintenance			59,951,000	76,445,000	62,950,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			58,305,000	74,799,000	61,221,000
Total-HIGHWAYS ROADS AND BRIDGES JAMSHORO				59,951,000	76,445,000	62,950,000
HB0202	HIGWAYS CIRCLE HYDERABAD					
A01	Employees Related Expenses.			34,818,000	28,924,000	35,990,000
A011	PAY	32	32	15,102,000	19,496,000	23,245,000
A011-1	Pay of Officer	10	10	4,985,000	6,085,000	7,693,000
A011-2	Pay of Other Staff	22	22	10,117,000	13,411,000	15,552,000
A012	ALLOWANCES			19,716,000	9,428,000	12,745,000
A012-1	Regular Allowances			19,557,000	9,269,000	12,586,000
A012-2	Other Allowances (excluding			159,000	159,000	159,000
A03	Operating Expenses			1,430,000	695,000	1,595,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			935,000		1,029,000
A038	TRAVEL & TRANSPORTATION			256,000	456,000	313,000
A039	GENERAL			107,000	107,000	114,000
A09	Physical Assets			190,000	190,000	518,000
A092	COMPUTER EQUIPMENT			190,000	190,000	286,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			59,000	159,000	64,000
A130	TRANSPORT			23,000	123,000	25,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	23,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAYS CIRCLE HYDERABAD				36,497,000	29,968,000	38,167,000
HB0203	HIGHWAY DIVISION HYDERABAD					
A01	Employees Related Expenses.			195,702,000	176,008,000	214,494,000
A011	PAY	400	400	97,614,000	115,051,000	149,395,000
A011-1	Pay of Officer	9	9	7,153,000	12,167,000	10,974,000
A011-2	Pay of Other Staff	391	391	90,461,000	102,884,000	138,421,000
A012	ALLOWANCES			98,088,000	60,957,000	65,099,000
A012-1	Regular Allowances			98,044,000	60,398,000	64,540,000
A012-2	Other Allowances (excluding			44,000	559,000	559,000
A03	Operating Expenses			3,143,000	479,000	3,466,000
A032	COMMUNICATIONS			101,000	101,000	107,000
A033	UTILITIES			2,664,000		2,931,000
A038	TRAVEL & TRANSPORTATION			196,000	196,000	236,000
A039	GENERAL			182,000	182,000	192,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			190,000	190,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A13	Repairs and Maintenance			54,000	67,293,000	58,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A139	TELECOMMUNICATION WORKS				67,239,000	
Total-HIGHWAY DIVISION HYDERABAD				199,089,000	244,570,000	218,018,000
HB0206	HIGHWAY DIVISION (COASTAL) HYDERABAD					
A01	Employees Related Expenses.			49,793,000	37,280,000	51,201,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	99	24,306,000	24,409,000	37,194,000
A011-1	Pay of Officer	7	7	5,476,000	3,489,000	8,339,000
A011-2	Pay of Other Staff	92	92	18,830,000	20,920,000	28,855,000
A012	ALLOWANCES			25,487,000	12,871,000	14,007,000
A012-1	Regular Allowances			25,138,000	12,522,000	13,658,000
A012-2	Other Allowances (excluding			349,000	349,000	349,000
A03	Operating Expenses			643,000	472,000	749,000
A032	COMMUNICATIONS			41,000	41,000	44,000
A033	UTILITIES			171,000		189,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	417,000
A039	GENERAL			93,000	93,000	99,000
A09	Physical Assets			190,000	190,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A13	Repairs and Maintenance			53,000	53,000	57,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	23,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-HIGHWAY DIVISION (COASTAL) HYDERABAD				50,679,000	37,995,000	52,007,000
HB0207	HIGHWAYS ROADS AND BRIDGES HYDERABAD					
A13	Repairs and Maintenance			322,873,000	349,758,000	339,019,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			321,227,000	348,112,000	337,290,000
Total-HIGHWAYS ROADS AND BRIDGES HYDERABAD				322,873,000	349,758,000	339,019,000
HB0208	PROJECT IMPLEMENTATION UNIT HYDERABAD					
A01	Employees Related Expenses.			20,814,000	11,835,000	19,215,000
A011	PAY	13	13	5,124,000	5,074,000	7,886,000
A011-1	Pay of Officer	2	2	2,215,000	859,000	3,400,000
A011-2	Pay of Other Staff	11	11	2,909,000	4,215,000	4,486,000
A012	ALLOWANCES			15,690,000	6,761,000	11,329,000
A012-1	Regular Allowances			15,616,000	6,687,000	11,255,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			2,220,000	1,684,000	2,791,000
A032	COMMUNICATIONS			163,000	163,000	172,000
A033	UTILITIES			834,000	298,000	1,049,000
A034	OCCUPANCY COSTS			304,000	304,000	507,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	771,000
A039	GENERAL			277,000	277,000	292,000
A13	Repairs and Maintenance			228,000	228,000	242,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	111,000
A132	FURNITURE AND FIXTURE			22,000	22,000	24,000
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD				23,262,000	13,747,000	22,248,000
HB0213	HIGHWAYS ROADS AND BRIDGES KARACHI					
A13	Repairs and Maintenance			122,589,000	95,704,000	128,720,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			120,943,000	94,058,000	126,991,000
Total-HIGHWAYS ROADS AND BRIDGES KARACHI				122,589,000	95,704,000	128,720,000
HB0214	HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			55,462,000	55,462,000	58,237,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			53,816,000	53,816,000	56,508,000
Total-HIGHWAYS ROADS AND BRIDGES TANDO MUHAMMAD KHAN				55,462,000	55,462,000	58,237,000
HB0215	HIGHWAYS ROADS AND BRIDGES TANDO ALLAH YAR					
A13	Repairs and Maintenance			55,462,000	304,389,000	58,237,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A136	ROADS, HIGHWAYS AND BRIDGES			53,816,000	302,743,000	56,508,000
Total-HIGHWAYS ROADS AND BRIDGESTANDO TANDO ALLAH YAR				55,462,000	304,389,000	58,237,000
HB0216	HIGHWAYS ROADS AND BRIDGES MATIARI					
A13	Repairs and Maintenance			55,462,000	75,032,000	58,237,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			53,816,000	73,386,000	56,508,000
Total-HIGHWAYS ROADS AND BRIDGES MATIARI				55,462,000	75,032,000	58,237,000
HB0217	PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD					
A05	Grants subsidies and Write off Loans			6,562,000	6,562,000	6,562,000
A052	GRANTS-DOMESTIC			6,562,000	6,562,000	6,562,000
Total-PROJECT IMPLEMENTATIONUNIT JHIRK MULLAH KHAIR BRIDGE HYDERABAD				6,562,000	6,562,000	6,562,000
HB0218	KARACHI THATTA DUAL CARRIAGEWAY PROJECT					
A01	Employees Related Expenses.			35,616,000	26,864,000	35,296,000
A011	PAY	18	18	9,975,000	10,442,000	15,287,000
A011-1	Pay of Officer	5	5	6,326,000	3,399,000	9,668,000
A011-2	Pay of Other Staff	13	13	3,649,000	7,043,000	5,619,000
A012	ALLOWANCES			25,641,000	16,422,000	20,009,000
A012-1	Regular Allowances			22,714,000	13,495,000	17,082,000
A012-2	Other Allowances (excluding			2,927,000	2,927,000	2,927,000
A03	Operating Expenses			5,417,000	5,417,000	6,052,000
A032	COMMUNICATIONS			77,000	77,000	82,000
A033	UTILITIES			479,000	479,000	527,000
A034	OCCUPANCY COSTS			3,103,000	3,103,000	3,407,000
A038	TRAVEL & TRANSPORTATION			884,000	884,000	1,117,000
A039	GENERAL			874,000	874,000	919,000
A13	Repairs and Maintenance			207,000	207,000	218,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			94,000	94,000	99,000
A131	MACHINERY AND EQUIPMENT			94,000	94,000	99,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-KARACHI THATTA DUAL CARRIAGEWAY PROJECT				41,240,000	32,488,000	41,566,000
HB0219	DIRECTOR ROAD RESEARCH LABORTARY KARACHI					
A01	Employees Related Expenses.			55,896,000	47,242,000	61,802,000
A011	PAY	54	54	29,625,000	31,264,000	45,255,000
A011-1	Pay of Officer	21	21	19,013,000	19,550,000	28,926,000
A011-2	Pay of Other Staff	33	33	10,612,000	11,714,000	16,329,000
A012	ALLOWANCES			26,271,000	15,978,000	16,547,000
A012-1	Regular Allowances			26,194,000	15,665,000	16,234,000
A012-2	Other Allowances (excluding			77,000	313,000	313,000
A03	Operating Expenses			540,000	300,000	693,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			240,000		306,000
A034	OCCUPANCY COSTS					33,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	234,000
A039	GENERAL			64,000	64,000	68,000
A05	Grants subsidies and Write off Loans				3,400,000	
A052	GRANTS-DOMESTIC				3,400,000	
A09	Physical Assets			2,556,000	2,556,000	433,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY					133,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			76,000	76,000	81,000
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			8,000	8,000	9,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR ROAD RESEARCH LABORTARY KARACHI				59,068,000	53,574,000	63,009,000
HB0220	PROJECT IMPLEMENTATION UNIT HYDERABAD					
	BADIN ROAD					
A01	Employees Related Expenses.			11,843,000	4,087,000	10,526,000
A011	PAY	20	20	4,018,000	2,803,000	6,180,000
A011-1	Pay of Officer	4	4	1,152,000	384,000	1,774,000
A011-2	Pay of Other Staff	16	16	2,866,000	2,419,000	4,406,000
A012	ALLOWANCES			7,825,000	1,284,000	4,346,000
A012-1	Regular Allowances			7,751,000	1,210,000	4,272,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			2,668,000	2,132,000	3,318,000
A032	COMMUNICATIONS			216,000	216,000	228,000
A033	UTILITIES			834,000	298,000	1,049,000
A034	OCCUPANCY COSTS					187,000
A038	TRAVEL & TRANSPORTATION			1,115,000	1,115,000	1,329,000
A039	GENERAL			503,000	503,000	525,000
A13	Repairs and Maintenance			449,000	449,000	472,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			55,000	55,000	58,000
Total-PROJECT IMPLEMENTATION UNIT HYDERABAD BADIN ROAD				14,960,000	6,668,000	14,316,000
HB0221	HIGHWAYS ROADS AND BRIDGES THATTA					
A13	Repairs and Maintenance			233,104,000	894,015,000	244,761,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			231,458,000	892,369,000	243,032,000
Total-HIGHWAYS ROADS AND BRIDGES THATTA				233,104,000	894,015,000	244,761,000
KQ0532	DIRECTOR GENERAL (DESIGN) SINDH KARACHI					
	II- ROAD MANAGMENT UNIT SINDH					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,094,000	8,137,000	14,397,000
A011	PAY	6	6	5,331,000	5,233,000	8,158,000
A011-1	Pay of Officer	2	2	2,188,000	1,759,000	3,333,000
A011-2	Pay of Other Staff	4	4	3,143,000	3,474,000	4,825,000
A012	ALLOWANCES			10,763,000	2,904,000	6,239,000
A012-1	Regular Allowances			10,548,000	2,689,000	6,024,000
A012-2	Other Allowances (excluding			215,000	215,000	215,000
A03	Operating Expenses			3,395,000	3,395,000	3,472,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	384,000
A039	GENERAL			3,037,000	3,037,000	3,042,000
A13	Repairs and Maintenance			193,000	193,000	204,000
A130	TRANSPORT			143,000	143,000	151,000
A131	MACHINERY AND EQUIPMENT			31,000	31,000	33,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000

Total-DIRECTOR GENERAL (DESIGN) SINDH KARACHI	19,682,000	11,725,000	18,073,000

II- ROAD MANAGMENT UNIT SINDH

**KQ0533 DIRECTOR GENERAL ROAD SECTOR
DEVELOPMENT DIRECTORATE (RSDD)
SINDH**

A01	Employees Related Expenses.			61,566,000	59,951,000	70,131,000
A011	PAY	75	78	29,066,000	39,440,000	45,305,000
A011-1	Pay of Officer	33	33	17,475,000	18,434,000	26,680,000
A011-2	Pay of Other Staff	42	45	11,591,000	21,006,000	18,625,000
A012	ALLOWANCES			32,500,000	20,511,000	24,826,000
A012-1	Regular Allowances			32,063,000	19,311,000	23,626,000
A012-2	Other Allowances (excluding			437,000	1,200,000	1,200,000
A03	Operating Expenses			10,514,000	8,881,000	11,934,000
A032	COMMUNICATIONS			416,000	416,000	437,000
A033	UTILITIES			1,902,000	269,000	2,094,000
A034	OCCUPANCY COSTS			4,889,000	4,889,000	5,378,000
A038	TRAVEL & TRANSPORTATION			2,915,000	2,915,000	3,613,000
A039	GENERAL			392,000	392,000	412,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			658,000	658,000	533,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	133,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	400,000
A13	Repairs and Maintenance			136,000	136,000	144,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			37,000	37,000	39,000
A132	FURNITURE AND FIXTURE			21,000	21,000	23,000
Total-DIRECTOR GENERAL ROAD SECTOR DEVELOPMENT DIRECTORATE (RSDD) SINDH				72,874,000	69,626,000	82,742,000
KQ2689	ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI					
A01	Employees Related Expenses.			18,167,000	4,336,000	17,742,000
A011	PAY	18	18	11,974,000	3,991,000	14,098,000
A011-1	Pay of Officer	5	5	8,123,000	2,707,000	9,406,000
A011-2	Pay of Other Staff	13	13	3,851,000	1,284,000	4,692,000
A012	ALLOWANCES			6,193,000	345,000	3,644,000
A012-1	Regular Allowances			6,002,000	154,000	3,453,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000
A03	Operating Expenses			2,428,000	2,428,000	2,512,000
A032	COMMUNICATIONS			40,000	40,000	43,000
A038	TRAVEL & TRANSPORTATION			434,000	434,000	508,000
A039	GENERAL			1,954,000	1,954,000	1,961,000
A13	Repairs and Maintenance			35,000	35,000	38,000
A130	TRANSPORT			21,000	21,000	23,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ROAD ASSET MANAGEMENT SYSTEM (RAMS) KARACHI				20,630,000	6,799,000	20,292,000
KX0080	HIGHWAYS ROADS AND BRIDGES KHAIRPUR					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			207,975,000	189,940,000	218,375,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			206,329,000	188,294,000	216,646,000
Total-HIGHWAYS ROADS AND BRIDGES KHAIRPUR				207,975,000	189,940,000	218,375,000
KX0081	HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR					
A01	Employees Related Expenses.			112,156,000	52,704,000	94,022,000
A011	PAY	112	112	41,149,000	34,379,000	62,908,000
A011-1	Pay of Officer	6	6	3,487,000	3,190,000	5,268,000
A011-2	Pay of Other Staff	106	106	37,662,000	31,189,000	57,640,000
A012	ALLOWANCES			71,007,000	18,325,000	31,114,000
A012-1	Regular Allowances			70,962,000	18,280,000	31,068,000
A012-2	Other Allowances (excluding			45,000	45,000	46,000
A03	Operating Expenses			1,088,000	629,000	1,222,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A033	UTILITIES			459,000		505,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	413,000
A039	GENERAL			203,000	203,000	214,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A13	Repairs and Maintenance			64,000	64,000	69,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-HIGHWAY DIVISION NAUSHERO FEROZE AT KHAIRPUR				113,308,000	56,297,000	95,313,000
KX0082	HIGHWAYS ROADS AND BRIDGES N FEROZE					
A13	Repairs and Maintenance			118,989,000	68,989,000	124,940,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			117,343,000	67,343,000	123,211,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES N FEROZE				118,989,000	68,989,000	124,940,000
KX0684	HIGHWAYS DIVISION KHAIRPUR					
A01	Employees Related Expenses.			100,229,000	112,777,000	141,111,000
A011	PAY	254	254	66,000,000	74,759,000	101,743,000
A011-1	Pay of Officer	9	9	7,900,000	9,194,000	12,134,000
A011-2	Pay of Other Staff	245	245	58,100,000	65,565,000	89,609,000
A012	ALLOWANCES			34,229,000	38,018,000	39,368,000
A012-1	Regular Allowances			34,029,000	37,818,000	39,168,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			1,707,000	1,248,000	1,838,000
A032	COMMUNICATIONS			34,000	34,000	37,000
A033	UTILITIES			459,000		505,000
A038	TRAVEL & TRANSPORTATION			1,037,000	1,037,000	1,109,000
A039	GENERAL			177,000	177,000	187,000
A05	Grants subsidies and Write off Loans			24,000	24,000	27,000
A052	GRANTS-DOMESTIC			24,000	24,000	27,000
A09	Physical Assets					419,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					133,000
A13	Repairs and Maintenance			47,000	47,000	51,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	12,000
A132	FURNITURE AND FIXTURE			11,000	11,000	12,000
Total-HIGHWAYS DIVISION KHAIRPUR				102,007,000	114,096,000	143,446,000
LN0103	HIGHWAY DIVISION LARKANA					
A01	Employees Related Expenses.			156,253,000	149,978,000	155,226,000
A011	PAY	424	364	76,402,000	96,166,000	97,517,000
A011-1	Pay of Officer	9	6	3,566,000	2,070,000	3,492,000
A011-2	Pay of Other Staff	415	358	72,836,000	94,096,000	94,025,000
A012	ALLOWANCES			79,851,000	53,812,000	57,709,000
A012-1	Regular Allowances			79,826,000	53,782,000	57,684,000
A012-2	Other Allowances (excluding			25,000	30,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			3,138,000	474,000	3,424,000
A032	COMMUNICATIONS			154,000	154,000	162,000
A033	UTILITIES			2,664,000		2,931,000
A038	TRAVEL & TRANSPORTATION			105,000	105,000	105,000
A039	GENERAL			215,000	215,000	226,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			62,000	62,000	66,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	31,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-HIGHWAY DIVISION LARKANA				159,453,000	152,614,000	158,716,000
LN0104	HIGHWAYS ROADS AND BRIDGES LARKANA					
A13	Repairs and Maintenance			180,674,000	1,225,132,000	189,709,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			179,028,000	1,223,486,000	187,980,000
Total-HIGHWAYS ROADS AND BRIDGES LARKANA				180,674,000	1,225,132,000	189,709,000
LN0106	HIGWAYS CIRCLE @ LARKANA					
A01	Employees Related Expenses.			16,107,000	11,399,000	15,241,000
A011	PAY	15	15	5,423,000	7,563,000	8,322,000
A011-1	Pay of Officer	5	5	2,572,000	3,979,000	3,952,000
A011-2	Pay of Other Staff	10	10	2,851,000	3,584,000	4,370,000
A012	ALLOWANCES			10,684,000	3,836,000	6,919,000
A012-1	Regular Allowances			10,645,000	3,797,000	6,880,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			1,303,000	504,000	1,443,000
A032	COMMUNICATIONS			121,000	121,000	128,000
A033	UTILITIES			799,000		879,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	282,000
A039	GENERAL			145,000	145,000	154,000
A13	Repairs and Maintenance			64,000	64,000	69,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-HIGHWAYS CIRCLE @ LARKANA				17,474,000	11,967,000	16,753,000
LN0110	HIGHWAYS ROADS AND BRIDGES QAMBAR					
A13	Repairs and Maintenance			157,080,000	157,080,000	164,936,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			155,434,000	155,434,000	163,207,000
Total-HIGHWAYS ROADS AND BRIDGES QAMBAR				157,080,000	157,080,000	164,936,000
MP0097	HIGWAYS CIRCLE MIRPURKHAS					
A01	Employees Related Expenses.			33,011,000	25,331,000	33,817,000
A011	PAY	36	36	14,566,000	16,876,000	22,345,000
A011-1	Pay of Officer	10	10	5,056,000	5,211,000	7,759,000
A011-2	Pay of Other Staff	26	26	9,510,000	11,665,000	14,586,000
A012	ALLOWANCES			18,445,000	8,455,000	11,472,000
A012-1	Regular Allowances			18,406,000	8,416,000	11,433,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			1,110,000	487,000	1,228,000
A032	COMMUNICATIONS			109,000	109,000	115,000
A033	UTILITIES			623,000		686,000
A038	TRAVEL & TRANSPORTATION			255,000	255,000	295,000
A039	GENERAL			123,000	123,000	132,000
A09	Physical Assets			132,000	132,000	300,000
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			55,000	55,000	59,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-HIGHWAYS CIRCLE MIRPURKHAS				34,308,000	26,005,000	35,404,000
MP0098	HIGHWAY DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			98,220,000	86,377,000	105,713,000
A011	PAY	186	186	49,524,000	57,256,000	75,839,000
A011-1	Pay of Officer	6	6	4,947,000	2,958,000	7,479,000
A011-2	Pay of Other Staff	180	180	44,577,000	54,298,000	68,360,000
A012	ALLOWANCES			48,696,000	29,121,000	29,874,000
A012-1	Regular Allowances			48,657,000	29,082,000	29,835,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			1,373,000	539,000	1,520,000
A032	COMMUNICATIONS			121,000	121,000	128,000
A033	UTILITIES			834,000		918,000
A038	TRAVEL & TRANSPORTATION			224,000	224,000	269,000
A039	GENERAL			194,000	194,000	205,000
A09	Physical Assets			190,000	190,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A13	Repairs and Maintenance			55,000	55,000	58,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-HIGHWAY DIVISION MIRPURKHAS				99,838,000	87,161,000	107,291,000
MP0099	HIGHWAYS ROADS AND BRIDGES MIRPURKHAS					
A13	Repairs and Maintenance			264,707,000	264,707,000	277,944,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			263,061,000	263,061,000	276,215,000
Total-HIGHWAYS ROADS AND BRIDGES MIRPURKHAS				264,707,000	264,707,000	277,944,000
MP0105	HIGHWAYS SUB DIVISION SHUJAABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			14,110,000	7,820,000	12,428,000
A011	PAY	24	24	4,392,000	5,281,000	6,771,000
A011-1	Pay of Officer	1	1	768,000	747,000	1,180,000
A011-2	Pay of Other Staff	23	23	3,624,000	4,534,000	5,591,000
A012	ALLOWANCES			9,718,000	2,539,000	5,657,000
A012-1	Regular Allowances			9,718,000	2,539,000	5,657,000
A012-2	Other Allowances (excluding					
Total-HIGHWAYS SUB DIVISION SHUJAABAD				14,110,000	7,820,000	12,428,000
MX0051	HIGHWAYS ROADS AND BRIDGES MITHI					
A13	Repairs and Maintenance			91,365,000	159,016,000	95,935,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			89,719,000	157,370,000	94,206,000
Total-HIGHWAYS ROADS AND BRIDGES MITHI				91,365,000	159,016,000	95,935,000
MX0052	HIGHWAY DIVISION THAR AT MITHI					
A01	Employees Related Expenses.			28,333,000	19,875,000	28,741,000
A011	PAY	27	27	12,163,000	13,148,000	18,687,000
A011-1	Pay of Officer	5	5	3,331,000	3,799,000	5,090,000
A011-2	Pay of Other Staff	22	22	8,832,000	9,349,000	13,597,000
A012	ALLOWANCES			16,170,000	6,727,000	10,054,000
A012-1	Regular Allowances			16,131,000	6,688,000	10,015,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			896,000	492,000	996,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A033	UTILITIES			404,000		445,000
A038	TRAVEL & TRANSPORTATION			242,000	242,000	286,000
A039	GENERAL			160,000	160,000	170,000
A13	Repairs and Maintenance			59,000	59,000	64,000
A130	TRANSPORT			21,000	21,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	24,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HIGHWAY DIVISION THAR AT MITHI				29,288,000	20,426,000	29,801,000
SB0083	HIGHWAY DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			71,421,000	61,249,000	78,839,000
A011	PAY	136	136	35,748,000	40,363,000	54,908,000
A011-1	Pay of Officer	7	7	8,069,000	8,127,000	12,444,000
A011-2	Pay of Other Staff	129	129	27,679,000	32,236,000	42,464,000
A012	ALLOWANCES			35,673,000	20,886,000	23,931,000
A012-1	Regular Allowances			35,662,000	20,875,000	23,920,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			421,000	74,000	460,000
A033	UTILITIES			347,000		382,000
A039	GENERAL			74,000	74,000	78,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-HIGHWAY DIVISION BENAZIRABAD				71,842,000	62,223,000	79,299,000
SB0084	HIGHWAYS ROADS AND BRIDGES BENAZIRABAD					
A13	Repairs and Maintenance			135,796,000	235,796,000	142,588,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			134,150,000	234,150,000	140,859,000
Total-HIGHWAYS ROADS AND BRIDGES BENAZIRABAD				135,796,000	235,796,000	142,588,000
SN0062	HIGHWAY DIVISION SANGHAR					
A01	Employees Related Expenses.			111,975,000	92,233,000	120,328,000
A011	PAY	220	220	55,674,000	61,485,000	85,054,000
A011-1	Pay of Officer	7	7	4,443,000	4,607,000	6,677,000
A011-2	Pay of Other Staff	213	213	51,231,000	56,878,000	78,377,000
A012	ALLOWANCES			56,301,000	30,748,000	35,274,000
A012-1	Regular Allowances			56,240,000	30,687,000	35,213,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			2,069,000	1,002,000	2,297,000
A032	COMMUNICATIONS			223,000	223,000	235,000
A033	UTILITIES			1,067,000		1,174,000
A038	TRAVEL & TRANSPORTATION			430,000	430,000	523,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			349,000	349,000	365,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A09	Physical Assets			190,000	190,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A13	Repairs and Maintenance			83,000	83,000	89,000
A130	TRANSPORT			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			31,000	31,000	33,000
A132	FURNITURE AND FIXTURE			21,000	21,000	23,000
Total-HIGHWAY DIVISION SANGHAR				114,317,000	93,908,000	122,714,000
SN0063	HIGHWAYS ROADS AND BRIDGES SANGHAR					
A13	Repairs and Maintenance			214,633,000	214,633,000	225,366,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			212,987,000	212,987,000	223,637,000
Total-HIGHWAYS ROADS AND BRIDGES SANGHAR				214,633,000	214,633,000	225,366,000
SQ0054	HIGHWAYS ROADS AND BRIDGES SHIKARPUR					
A13	Repairs and Maintenance			91,251,000	106,488,000	95,815,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			89,605,000	104,842,000	94,086,000
Total-HIGHWAYS ROADS AND BRIDGES SHIKARPUR				91,251,000	106,488,000	95,815,000
SQ0055	MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR					
A01	Employees Related Expenses.			79,792,000	61,732,000	122,267,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	158	40,030,000	41,574,000	98,137,000
A011-1	Pay of Officer	5	10	3,508,000	4,061,000	9,017,000
A011-2	Pay of Other Staff	18	148	36,522,000	37,513,000	89,120,000
A012	ALLOWANCES			39,762,000	20,158,000	24,130,000
A012-1	Regular Allowances			39,754,000	20,150,000	24,122,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			1,033,000	410,000	1,156,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			623,000		686,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	251,000
A039	GENERAL			136,000	136,000	144,000
A09	Physical Assets					286,000
A092	COMPUTER EQUIPMENT					286,000
A13	Repairs and Maintenance			55,000	55,000	59,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-MACHINERY MAINTENANCE DIVISION KHAIRPUR AT SHIKARPUR				80,880,000	62,197,000	123,768,000
SQ0056	HIGHWAYS ROADS AND BRIDGES JACOBABAD					
A13	Repairs and Maintenance			152,529,000	152,529,000	160,157,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			150,883,000	150,883,000	158,428,000
Total-HIGHWAYS ROADS AND BRIDGES JACOBABAD				152,529,000	152,529,000	160,157,000
SQ0057	HIGHWAYS ROADS AND BRIDGES KASHMORE					
A13	Repairs and Maintenance			62,117,000	34,048,000	65,224,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			60,471,000	32,402,000	63,495,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HIGHWAYS ROADS AND BRIDGES KASHMORE				62,117,000	34,048,000	65,224,000
SY0105	HIGHWAY DIVISION SUKKUR					
A01	Employees Related Expenses.			83,647,000	76,432,000	72,259,000
A011	PAY	234	159	39,669,000	50,122,000	41,732,000
A011-1	Pay of Officer	7	5	3,761,000	5,487,000	4,092,000
A011-2	Pay of Other Staff	227	154	35,908,000	44,635,000	37,640,000
A012	ALLOWANCES			43,978,000	26,310,000	30,527,000
A012-1	Regular Allowances			43,953,000	26,285,000	30,502,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			1,099,000	680,000	1,233,000
A032	COMMUNICATIONS			135,000	135,000	143,000
A033	UTILITIES			419,000		461,000
A038	TRAVEL & TRANSPORTATION			325,000	325,000	397,000
A039	GENERAL			220,000	220,000	232,000
A13	Repairs and Maintenance			59,000	59,000	64,000
A130	TRANSPORT			22,000	22,000	24,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	24,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-HIGHWAY DIVISION SUKKUR				84,805,000	77,171,000	73,556,000
SY0107	HIGWAYS CIRCLE SUKKUR					
A01	Employees Related Expenses.			26,922,000	22,688,000	26,840,000
A011	PAY	32	32	10,489,000	15,038,000	16,049,000
A011-1	Pay of Officer	10	10	4,558,000	5,393,000	6,948,000
A011-2	Pay of Other Staff	22	22	5,931,000	9,645,000	9,101,000
A012	ALLOWANCES			16,433,000	7,650,000	10,791,000
A012-1	Regular Allowances			16,394,000	7,611,000	10,752,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			929,000	512,000	1,035,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			417,000		459,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	323,000
A039	GENERAL			128,000	128,000	135,000
A09	Physical Assets			750,000	750,000	182,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			750,000	750,000	32,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			60,000	60,000	65,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	23,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-HIGHWAYS CIRCLE SUKKUR				28,661,000	24,010,000	28,122,000
SY0108	HIGHWAYS ROADS AND BRIDGES SUKKUR					
A13	Repairs and Maintenance			112,155,000	141,260,000	117,764,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			110,509,000	139,614,000	116,035,000
Total-HIGHWAYS ROADS AND BRIDGES SUKKUR				112,155,000	141,260,000	117,764,000
SY0112	HIGHWAYS ROADS AND BRIDGES GHOTKI					
A13	Repairs and Maintenance			106,807,000	55,852,000	112,149,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			105,161,000	54,206,000	110,420,000
Total-HIGHWAYS ROADS AND BRIDGES GHOTKI				106,807,000	55,852,000	112,149,000
UT0047	HIGHWAYS ROADS AND BRIDGES UMERKOT					
A13	Repairs and Maintenance			88,020,000	88,020,000	92,423,000
A131	MACHINERY AND EQUIPMENT			1,646,000	1,646,000	1,729,000
A136	ROADS, HIGHWAYS AND BRIDGES			86,374,000	86,374,000	90,694,000
Total-HIGHWAYS ROADS AND BRIDGES UMERKOT				88,020,000	88,020,000	92,423,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0062	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	BADIN					
A01	Employees Related Expenses.			77,248,000	70,370,000	86,932,000
A011	PAY	163	163	38,339,000	46,819,000	62,102,000
A011-1	Pay of Officer	8	8	6,207,000	7,604,000	9,532,000
A011-2	Pay of Other Staff	155	155	32,132,000	39,215,000	52,570,000
A012	ALLOWANCES			38,909,000	23,551,000	24,830,000
A012-1	Regular Allowances			38,909,000	23,551,000	24,830,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,030,000	1,227,000	2,299,000
A032	COMMUNICATIONS			176,000	176,000	186,000
A033	UTILITIES			803,000		884,000
A038	TRAVEL & TRANSPORTATION			715,000	715,000	877,000
A039	GENERAL			336,000	336,000	352,000
A13	Repairs and Maintenance			350,000	350,000	368,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
A137	COMPUTER EQUIPMENT			57,000	57,000	59,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				79,628,000	71,947,000	89,599,000
BADIN						
DD0063	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	DADU					
A01	Employees Related Expenses.			99,187,000	83,935,000	107,979,000
A011	PAY	190	190	49,667,000	55,394,000	76,133,000
A011-1	Pay of Officer	6	6	6,148,000	5,718,000	9,349,000
A011-2	Pay of Other Staff	184	184	43,519,000	49,676,000	66,784,000
A012	ALLOWANCES			49,520,000	28,541,000	31,846,000
A012-1	Regular Allowances			49,224,000	28,245,000	31,550,000
A012-2	Other Allowances (excluding			296,000	296,000	296,000
A03	Operating Expenses			1,131,000	379,000	1,232,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			152,000	152,000	160,000
A033	UTILITIES			752,000		828,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	84,000
A039	GENERAL			152,000	152,000	160,000
A13	Repairs and Maintenance			130,000	130,000	138,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				100,448,000	84,444,000	109,349,000
DD0374	EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU					
A13	Repairs and Maintenance			99,300,000	125,027,000	104,266,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			98,592,000	124,319,000	103,522,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION DADU				99,300,000	125,027,000	104,266,000
GO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI					
A01	Employees Related Expenses.			98,468,000	85,012,000	108,018,000
A011	PAY	196	196	49,089,000	56,268,000	75,119,000
A011-1	Pay of Officer	9	9	8,261,000	6,105,000	12,531,000
A011-2	Pay of Other Staff	187	187	40,828,000	50,163,000	62,588,000
A012	ALLOWANCES			49,379,000	28,744,000	32,899,000
A012-1	Regular Allowances			49,267,000	28,632,000	32,786,000
A012-2	Other Allowances (excluding			112,000	112,000	113,000
A03	Operating Expenses			1,609,000	554,000	1,782,000
A032	COMMUNICATIONS			42,000	42,000	45,000
A033	UTILITIES			1,055,000		1,161,000
A038	TRAVEL & TRANSPORTATION			236,000	236,000	286,000
A039	GENERAL			276,000	276,000	290,000
A13	Repairs and Maintenance			145,000	145,000	154,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION GHOTKI				100,222,000	85,711,000	109,954,000
HB0223	EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD					
A01	Employees Related Expenses.			73,255,000	65,854,000	79,645,000
A011	PAY	129	129	34,508,000	42,788,000	52,819,000
A011-1	Pay of Officer	7	7	5,639,000	5,990,000	8,514,000
A011-2	Pay of Other Staff	122	122	28,869,000	36,798,000	44,305,000
A012	ALLOWANCES			38,747,000	23,066,000	26,826,000
A012-1	Regular Allowances			38,529,000	22,849,000	26,607,000
A012-2	Other Allowances (excluding			218,000	217,000	219,000
A03	Operating Expenses			1,103,000	686,000	1,233,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			417,000		459,000
A038	TRAVEL & TRANSPORTATION			246,000	246,000	312,000
A039	GENERAL			249,000	249,000	261,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION HYDERABAD				74,475,000	66,657,000	81,003,000
JK0054	EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD					
A01	Employees Related Expenses.			85,032,000	75,319,000	93,236,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	177	177	41,769,000	49,828,000	64,245,000
A011-1	Pay of Officer	6	6	4,293,000	2,390,000	6,583,000
A011-2	Pay of Other Staff	171	171	37,476,000	47,438,000	57,662,000
A012	ALLOWANCES			43,263,000	25,491,000	28,991,000
A012-1	Regular Allowances			43,263,000	25,491,000	28,991,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			318,000	318,000	347,000
A032	COMMUNICATIONS			79,000	79,000	84,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	171,000
A039	GENERAL			86,000	86,000	92,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			109,000	109,000	115,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			33,000	33,000	35,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JACOBABAD				85,459,000	76,346,000	93,698,000
JO0056	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A01	Employees Related Expenses.			79,630,000	73,115,000	86,343,000
A011	PAY	165	165	38,486,000	47,161,000	58,933,000
A011-1	Pay of Officer	7	7	6,036,000	7,382,000	9,268,000
A011-2	Pay of Other Staff	158	158	32,450,000	39,779,000	49,665,000
A012	ALLOWANCES			41,144,000	25,954,000	27,410,000
A012-1	Regular Allowances			40,797,000	24,757,000	26,213,000
A012-2	Other Allowances (excluding			347,000	1,197,000	1,197,000
A03	Operating Expenses			1,545,000	1,358,000	1,754,000
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			220,000	33,000	243,000
A034	OCCUPANCY COSTS			345,000	345,000	380,000
A038	TRAVEL & TRANSPORTATION			520,000	520,000	650,000
A039	GENERAL			364,000	364,000	379,000
A13	Repairs and Maintenance			509,000	509,000	535,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			293,000	293,000	308,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
A137	COMPUTER EQUIPMENT			57,000	57,000	59,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				81,684,000	74,982,000	88,632,000
JO0057	EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO					
A13	Repairs and Maintenance			25,695,000	13,666,000	26,981,000
A131	MACHINERY AND EQUIPMENT			708,000	708,000	744,000
A136	ROADS, HIGHWAYS AND BRIDGES			24,987,000	12,958,000	26,237,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION JAMSHORO				25,695,000	13,666,000	26,981,000
KK0047	EXECUTIVE ENGINEER HIGHWAYS DIVISION KASHMOR					
A01	Employees Related Expenses.			76,978,000	68,958,000	83,689,000
A011	PAY	161	161	36,869,000	45,091,000	56,442,000
A011-1	Pay of Officer	5	5	4,328,000	2,168,000	6,454,000
A011-2	Pay of Other Staff	156	156	32,541,000	42,923,000	49,988,000
A012	ALLOWANCES			40,109,000	23,867,000	27,247,000
A012-1	Regular Allowances			40,109,000	23,867,000	27,247,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,395,000	632,000	1,537,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			763,000		840,000
A038	TRAVEL & TRANSPORTATION			276,000	276,000	322,000
A039	GENERAL			306,000	306,000	322,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			193,000	193,000	205,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				78,566,000	70,983,000	85,431,000
KASHMOR						
KQ0549	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	KARACHI					
A01	Employees Related Expenses.			57,354,000	48,104,000	60,659,000
A011	PAY	100	100	26,315,000	31,631,000	40,460,000
A011-1	Pay of Officer	6	6	3,942,000	5,106,000	6,077,000
A011-2	Pay of Other Staff	94	94	22,373,000	26,525,000	34,383,000
A012	ALLOWANCES			31,039,000	16,473,000	20,199,000
A012-1	Regular Allowances			31,014,000	16,448,000	20,174,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			610,000	610,000	699,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	341,000
A039	GENERAL			328,000	328,000	346,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				57,964,000	48,714,000	61,358,000
KARACHI						
KX0084	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	KHAIRPUR					
A01	Employees Related Expenses.			183,664,000	171,202,000	202,299,000
A011	PAY	358	358	91,125,000	113,092,000	139,499,000
A011-1	Pay of Officer	10	10	6,569,000	10,856,000	10,098,000
A011-2	Pay of Other Staff	348	348	84,556,000	102,236,000	129,401,000
A012	ALLOWANCES			92,539,000	58,110,000	62,800,000
A012-1	Regular Allowances			91,873,000	57,444,000	62,134,000
A012-2	Other Allowances (excluding			666,000	666,000	666,000
A03	Operating Expenses			3,704,000	2,087,000	4,288,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			217,000	217,000	228,000
A033	UTILITIES			1,617,000		1,779,000
A034	OCCUPANCY COSTS			109,000	109,000	115,000
A038	TRAVEL & TRANSPORTATION			1,361,000	1,361,000	1,750,000
A039	GENERAL			400,000	400,000	416,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A13	Repairs and Maintenance			141,000	141,000	150,000
A130	TRANSPORT			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION KHAIRPUR				187,509,000	175,130,000	206,737,000
LN0112	EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA					
A01	Employees Related Expenses.			116,848,000	98,904,000	126,378,000
A011	PAY	249	249	57,552,000	65,030,000	88,185,000
A011-1	Pay of Officer	6	6	4,040,000	3,260,000	6,203,000
A011-2	Pay of Other Staff	243	243	53,512,000	61,770,000	81,982,000
A012	ALLOWANCES			59,296,000	33,874,000	38,193,000
A012-1	Regular Allowances			59,296,000	33,874,000	38,193,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,438,000	1,450,000	10,455,000
A032	COMMUNICATIONS			181,000	181,000	191,000
A033	UTILITIES			8,192,000	204,000	9,012,000
A034	OCCUPANCY COSTS			92,000	92,000	97,000
A038	TRAVEL & TRANSPORTATION			584,000	584,000	746,000
A039	GENERAL			389,000	389,000	409,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			736,000	736,000	774,000
A130	TRANSPORT			577,000	577,000	606,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			88,000	88,000	93,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION LARKANA				127,022,000	103,490,000	137,607,000
MP0093	EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			64,924,000	62,171,000	70,112,000
A011	PAY	113	113	31,639,000	40,913,000	48,413,000
A011-1	Pay of Officer	9	9	5,182,000	6,108,000	7,918,000
A011-2	Pay of Other Staff	104	104	26,457,000	34,805,000	40,495,000
A012	ALLOWANCES			33,285,000	21,258,000	21,699,000
A012-1	Regular Allowances			32,250,000	20,223,000	20,664,000
A012-2	Other Allowances (excluding			1,035,000	1,035,000	1,035,000
A03	Operating Expenses			612,000	378,000	676,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			234,000		258,000
A038	TRAVEL & TRANSPORTATION			142,000	142,000	169,000
A039	GENERAL			163,000	163,000	172,000
A13	Repairs and Maintenance			126,000	126,000	134,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MIRPURKHAS				65,662,000	62,675,000	70,922,000
MX0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI					
A01	Employees Related Expenses.			63,669,000	59,886,000	68,081,000
A011	PAY	115	115	28,229,000	38,865,000	43,401,000
A011-1	Pay of Officer	6	6	3,071,000	4,632,000	4,724,000
A011-2	Pay of Other Staff	109	109	25,158,000	34,233,000	38,677,000
A012	ALLOWANCES			35,440,000	21,021,000	24,680,000
A012-1	Regular Allowances			35,257,000	20,838,000	24,497,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			1,928,000	1,096,000	2,224,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			832,000		916,000
A038	TRAVEL & TRANSPORTATION			735,000	735,000	930,000
A039	GENERAL			245,000	245,000	256,000
A13	Repairs and Maintenance			341,000	341,000	360,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	107,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MITHI				65,938,000	61,323,000	70,665,000
MY0055	EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI					
A01	Employees Related Expenses.			58,109,000	52,109,000	61,328,000
A011	PAY	116	116	28,411,000	34,806,000	43,539,000
A011-1	Pay of Officer	5	5	3,253,000	3,749,000	4,959,000
A011-2	Pay of Other Staff	111	111	25,158,000	31,057,000	38,580,000
A012	ALLOWANCES			29,698,000	17,303,000	17,789,000
A012-1	Regular Allowances			29,698,000	17,303,000	17,789,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,693,000	894,000	1,924,000
A032	COMMUNICATIONS			63,000	63,000	67,000
A033	UTILITIES			826,000	27,000	909,000
A038	TRAVEL & TRANSPORTATION			538,000	538,000	668,000
A039	GENERAL			266,000	266,000	280,000
A13	Repairs and Maintenance			145,000	145,000	154,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION MATIARI				59,947,000	53,148,000	63,406,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0055	EXECTIVE ENGINEER HIGHWAYS DIVISION					
	NOSHEROFEROZ					
A01	Employees Related Expenses.			120,429,000	104,722,000	130,788,000
A011	PAY	237	237	59,471,000	69,258,000	91,010,000
A011-1	Pay of Officer	7	7	5,307,000	3,628,000	8,147,000
A011-2	Pay of Other Staff	230	230	54,164,000	65,630,000	82,863,000
A012	ALLOWANCES			60,958,000	35,464,000	39,778,000
A012-1	Regular Allowances			60,955,000	35,461,000	39,774,000
A012-2	Other Allowances (excluding			3,000	3,000	4,000
A03	Operating Expenses			1,111,000	778,000	1,254,000
A032	COMMUNICATIONS			55,000	55,000	59,000
A033	UTILITIES			333,000		367,000
A034	OCCUPANCY COSTS			36,000	36,000	38,000
A038	TRAVEL &			587,000	587,000	685,000
	TRANSPORTATION					
A039	GENERAL			100,000	100,000	105,000
A05	Grants subsidies and Write off Loans				3,800,000	
A052	GRANTS-DOMESTIC				3,800,000	
A13	Repairs and Maintenance			337,000	337,000	356,000
A130	TRANSPORT			62,000	62,000	66,000
A131	MACHINERY AND			232,000	232,000	244,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	46,000
	FIXTURE					
Total-EXECTIVE ENGINEER HIGHWAYS DIVISION				121,877,000	109,637,000	132,398,000
NOSHEROFEROZ						
QS0057	EXECTIVE ENGINEER HIGHWAYS DIVISION					
	SHAH DADKOT					
A01	Employees Related Expenses.			27,142,000	20,075,000	27,393,000
A011	PAY	32	32	11,525,000	13,649,000	17,703,000
A011-1	Pay of Officer	3	3	2,660,000	3,078,000	4,101,000
A011-2	Pay of Other Staff	29	29	8,865,000	10,571,000	13,602,000
A012	ALLOWANCES			15,617,000	6,426,000	9,690,000
A012-1	Regular Allowances			15,565,000	6,379,000	9,637,000
A012-2	Other Allowances (excluding			52,000	47,000	53,000
A03	Operating Expenses			617,000	446,000	720,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			171,000		189,000
A038	TRAVEL & TRANSPORTATION			314,000	314,000	392,000
A039	GENERAL			82,000	82,000	86,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			126,000	126,000	134,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHAHDADKOT				27,885,000	21,547,000	28,247,000
QS0058	ASSISTANT ENGINEER-II SHAHDADKOT					
A01	Employees Related Expenses.			32,465,000	23,791,000	32,761,000
A011	PAY	67	67	13,879,000	15,739,000	21,278,000
A011-1	Pay of Officer	1	1	583,000	195,000	895,000
A011-2	Pay of Other Staff	66	66	13,296,000	15,544,000	20,383,000
A012	ALLOWANCES			18,586,000	8,052,000	11,483,000
A012-1	Regular Allowances			18,561,000	8,027,000	11,458,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			516,000	345,000	615,000
A033	UTILITIES			171,000		189,000
A038	TRAVEL & TRANSPORTATION			281,000	281,000	359,000
A039	GENERAL			64,000	64,000	67,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-ASSISTANT ENGINEER-II SHAHDADKOT				33,098,000	24,253,000	33,501,000
QS0059	ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			32,556,000	24,137,000	32,863,000
A011	PAY	67	67	13,829,000	15,896,000	21,217,000
A011-1	Pay of Officer	1	1	768,000	961,000	1,180,000
A011-2	Pay of Other Staff	66	66	13,061,000	14,935,000	20,037,000
A012	ALLOWANCES			18,727,000	8,241,000	11,646,000
A012-1	Regular Allowances			18,702,000	8,216,000	11,621,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			516,000	345,000	615,000
A033	UTILITIES			171,000		189,000
A038	TRAVEL & TRANSPORTATION			281,000	281,000	359,000
A039	GENERAL			64,000	64,000	67,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-ASSISTANT ENGINEER-IIWARAH DISTRICT SHAHDADKOT				33,189,000	24,599,000	33,603,000
QS0060	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			29,399,000	20,101,000	29,393,000
A011	PAY	66	66	12,473,000	13,102,000	19,096,000
A011-1	Pay of Officer	1	1	900,000	704,000	1,381,000
A011-2	Pay of Other Staff	65	65	11,573,000	12,398,000	17,715,000
A012	ALLOWANCES			16,926,000	6,999,000	10,297,000
A012-1	Regular Allowances			16,879,000	6,952,000	10,250,000
A012-2	Other Allowances (excluding			47,000	47,000	47,000
A03	Operating Expenses			516,000	345,000	615,000
A033	UTILITIES			171,000		189,000
A038	TRAVEL & TRANSPORTATION			281,000	281,000	359,000
A039	GENERAL			64,000	64,000	67,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-ASSISTANT ENGINEER-IHKAMBAR DISTRICT SHAHDADKOT				30,032,000	20,563,000	30,133,000
QS0061	ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			33,357,000	23,259,000	33,176,000
A011	PAY	68	68	13,870,000	15,245,000	21,262,000
A011-1	Pay of Officer	1	1	908,000	672,000	1,394,000
A011-2	Pay of Other Staff	67	67	12,962,000	14,573,000	19,868,000
A012	ALLOWANCES			19,487,000	8,014,000	11,914,000
A012-1	Regular Allowances			19,487,000	8,014,000	11,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			516,000	345,000	615,000
A033	UTILITIES			171,000		189,000
A038	TRAVEL & TRANSPORTATION			281,000	281,000	359,000
A039	GENERAL			64,000	64,000	67,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-ASSISTANT ENGINEER MIROKHAN DISTRICT SHAHDADKOT				33,990,000	23,721,000	33,916,000
SB0091	EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			75,999,000	62,637,000	81,579,000
A011	PAY	154	154	37,048,000	41,903,000	56,769,000
A011-1	Pay of Officer	6	6	4,034,000	5,277,000	6,185,000
A011-2	Pay of Other Staff	148	148	33,014,000	36,626,000	50,584,000
A012	ALLOWANCES			38,951,000	20,734,000	24,810,000
A012-1	Regular Allowances			38,951,000	20,734,000	24,810,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			980,000	548,000	1,139,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			95,000	95,000	101,000
A033	UTILITIES			432,000		476,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			374,000	374,000	478,000
A039	GENERAL			68,000	68,000	72,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION BENAZIRABAD				76,979,000	63,785,000	82,718,000
SL0009	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUJAWAL					
A01	Employees Related Expenses.			11,342,000	6,143,000	9,833,000
A011	PAY	13	13	3,135,000	4,205,000	4,805,000
A011-1	Pay of Officer	5	5	1,802,000	1,423,000	2,758,000
A011-2	Pay of Other Staff	8	8	1,333,000	2,782,000	2,047,000
A012	ALLOWANCES			8,207,000	1,938,000	5,028,000
A012-1	Regular Allowances			8,207,000	1,938,000	5,028,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUJAWAL				11,342,000	7,043,000	9,833,000
SN0061	EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR					
A01	Employees Related Expenses.			135,300,000	121,348,000	150,183,000
A011	PAY	273	273	70,620,000	80,556,000	108,147,000
A011-1	Pay of Officer	9	9	8,157,000	11,521,000	12,443,000
A011-2	Pay of Other Staff	264	264	62,463,000	69,035,000	95,704,000
A012	ALLOWANCES			64,680,000	40,792,000	42,036,000
A012-1	Regular Allowances			64,584,000	40,696,000	41,940,000
A012-2	Other Allowances (excluding			96,000	96,000	96,000
A03	Operating Expenses			1,259,000	926,000	1,423,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			176,000	176,000	186,000
A033	UTILITIES			333,000		367,000
A034	OCCUPANCY COSTS			171,000	171,000	189,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	598,000
A039	GENERAL			79,000	79,000	83,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			254,000	254,000	268,000
A130	TRANSPORT			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SANGHAR				136,813,000	123,428,000	151,874,000
SQ0053	EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR					
A01	Employees Related Expenses.			120,159,000	104,989,000	131,124,000
A011	PAY	223	223	60,291,000	69,102,000	92,166,000
A011-1	Pay of Officer	6	6	6,116,000	5,936,000	9,317,000
A011-2	Pay of Other Staff	217	217	54,175,000	63,166,000	82,849,000
A012	ALLOWANCES			59,868,000	35,887,000	38,958,000
A012-1	Regular Allowances			59,685,000	35,098,000	38,169,000
A012-2	Other Allowances (excluding			183,000	789,000	789,000
A03	Operating Expenses			3,065,000	1,399,000	3,428,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			1,666,000		1,833,000
A038	TRAVEL & TRANSPORTATION			802,000	802,000	964,000
A039	GENERAL			441,000	441,000	467,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			386,000	386,000	407,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	107,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			88,000	88,000	93,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SHIKARPUR				123,610,000	109,174,000	134,959,000
SY0116	EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR					
A01	Employees Related Expenses.			83,551,000	71,976,000	89,624,000
A011	PAY	156	156	39,929,000	47,293,000	61,281,000
A011-1	Pay of Officer	6	6	4,852,000	4,624,000	7,471,000
A011-2	Pay of Other Staff	150	150	35,077,000	42,669,000	53,810,000
A012	ALLOWANCES			43,622,000	24,683,000	28,343,000
A012-1	Regular Allowances			43,622,000	24,683,000	28,343,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			334,000	163,000	367,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			171,000		189,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	65,000
A039	GENERAL			59,000	59,000	62,000
A13	Repairs and Maintenance			133,000	133,000	142,000
A130	TRANSPORT			41,000	41,000	44,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION SUKKUR				84,018,000	72,272,000	90,133,000
TN0048	EXECUTIVE ENGINEER HIGHWAYS DIVISION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			57,366,000	45,867,000	60,407,000
A011	PAY	107	107	28,378,000	30,226,000	43,425,000
A011-1	Pay of Officer	4	4	3,938,000	2,371,000	6,040,000
A011-2	Pay of Other Staff	103	103	24,440,000	27,855,000	37,385,000
A012	ALLOWANCES			28,988,000	15,641,000	16,982,000
A012-1	Regular Allowances			28,988,000	15,641,000	16,982,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			840,000	408,000	928,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			432,000		476,000
A038	TRAVEL & TRANSPORTATION			250,000	250,000	283,000
A039	GENERAL			108,000	108,000	116,000
A13	Repairs and Maintenance			274,000	274,000	289,000
A130	TRANSPORT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
A137	COMPUTER EQUIPMENT			34,000	34,000	36,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				58,480,000	46,549,000	61,624,000
TANDO MUHAMMAD KHAN						
TQ0042	EXECUTIVE ENGINEER HIGHWAYS DIVISION					
	TANDO ALLAH YAR					
A01	Employees Related Expenses.			53,356,000	40,893,000	55,388,000
A011	PAY	99	99	24,760,000	27,446,000	37,994,000
A011-1	Pay of Officer	4	4	2,353,000	2,047,000	3,598,000
A011-2	Pay of Other Staff	95	95	22,407,000	25,399,000	34,396,000
A012	ALLOWANCES			28,596,000	13,447,000	17,394,000
A012-1	Regular Allowances			28,563,000	13,414,000	17,361,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			981,000	445,000	1,112,000
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			536,000		590,000
A038	TRAVEL & TRANSPORTATION			262,000	262,000	328,000
A039	GENERAL			87,000	87,000	92,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			193,000	193,000	205,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION				54,530,000	42,431,000	56,705,000
TANDO ALLAH YAR						
TX0071	EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA					
A01	Employees Related Expenses.			115,874,000	100,373,000	128,494,000
A011	PAY	254	254	59,084,000	66,576,000	90,533,000
A011-1	Pay of Officer	10	10	5,654,000	6,818,000	8,628,000
A011-2	Pay of Other Staff	244	244	53,430,000	59,758,000	81,905,000
A012	ALLOWANCES			56,790,000	33,797,000	37,961,000
A012-1	Regular Allowances			56,607,000	33,614,000	37,778,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			2,795,000	1,585,000	3,231,000
A032	COMMUNICATIONS			365,000	365,000	384,000
A033	UTILITIES			1,210,000		1,331,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL &			1,031,000	1,031,000	1,316,000
	TRANSPORTATION					
A039	GENERAL			178,000	178,000	188,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			245,000	245,000	259,000
A130	TRANSPORT			128,000	128,000	135,000
A131	MACHINERY AND			62,000	62,000	66,000
	EQUIPMENT					
A132	FURNITURE AND			55,000	55,000	58,000
	FIXTURE					
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION\THATTA				118,914,000	103,103,000	131,984,000
UT0050	EXECUTIVE ENGINEER HIGHWAYS DIVISION\UMERKOT					
A01	Employees Related Expenses.			85,444,000	74,475,000	90,557,000
A011	PAY	164	164	38,253,000	48,199,000	58,757,000
A011-1	Pay of Officer	6	6	3,159,000	3,510,000	4,815,000
A011-2	Pay of Other Staff	158	158	35,094,000	44,689,000	53,942,000
A012	ALLOWANCES			47,191,000	26,276,000	31,800,000
A012-1	Regular Allowances			47,190,000	26,276,000	31,798,000
A012-2	Other Allowances (excluding			1,000		2,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			502,000	502,000	546,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A034	OCCUPANCY COSTS			77,000	77,000	81,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	109,000
A039	GENERAL			265,000	265,000	284,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
Total-EXECUTIVE ENGINEER HIGHWAYS DIVISION UMERKOT				85,995,000	76,226,000	91,155,000
UT0353	MACHINERY & MAINTENANCE DIVISION UMERKOT					
A01	Employees Related Expenses.			27,137,000	15,986,000	27,302,000
A011	PAY	43	43	12,159,000	10,641,000	18,661,000
A011-1	Pay of Officer	5	5	1,706,000	1,130,000	2,615,000
A011-2	Pay of Other Staff	38	38	10,453,000	9,511,000	16,046,000
A012	ALLOWANCES			14,978,000	5,345,000	8,641,000
A012-1	Regular Allowances			14,967,000	5,334,000	8,630,000
A012-2	Other Allowances (excluding			11,000	11,000	11,000
A03	Operating Expenses			1,482,000	547,000	1,636,000
A032	COMMUNICATIONS			106,000	106,000	112,000
A033	UTILITIES			935,000		1,029,000
A038	TRAVEL & TRANSPORTATION			225,000	225,000	269,000
A039	GENERAL			216,000	216,000	226,000
A09	Physical Assets			190,000	190,000	382,000
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					350,000
A13	Repairs and Maintenance			69,000	69,000	75,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			21,000	21,000	23,000
Total-MACHINERY & MAINTENANCE DIVISION UMERKOT				28,878,000	16,792,000	29,395,000
045202 Total-HIGHWAYS, ROADS AND BRIDGES				8,749,818,000	10,233,937,000	9,294,151,000
0452 Total-ROAD TRANSPORT				8,882,153,000	10,343,707,000	9,433,688,000
0457 CONSTRUCTION (WORKS)						
045701 ADMINISTRATION						
HB0197 CHIEF ENGINEER BUILDINGS SINDH HYDERABAD						
A01	Employees Related Expenses.			79,395,000	77,473,000	87,390,000
A011	PAY	86	86	37,356,000	50,945,000	57,190,000
A011-1	Pay of Officer	33	33	15,775,000	24,041,000	24,046,000
A011-2	Pay of Other Staff	53	53	21,581,000	26,904,000	33,144,000
A012	ALLOWANCES			42,039,000	26,528,000	30,200,000
A012-1	Regular Allowances			40,495,000	24,984,000	28,656,000
A012-2	Other Allowances (excluding			1,544,000	1,544,000	1,544,000
A03	Operating Expenses			5,419,000	3,555,000	6,100,000
A032	COMMUNICATIONS			643,000	643,000	677,000
A033	UTILITIES			1,864,000		2,051,000
A038	TRAVEL & TRANSPORTATION			2,189,000	2,189,000	2,617,000
A039	GENERAL			723,000	723,000	755,000
A13	Repairs and Maintenance			210,000	210,000	222,000
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			97,000	97,000	102,000
A132	FURNITURE AND FIXTURE			22,000	22,000	24,000
Total-CHIEF ENGINEER BUILDINGS SINDH HYDERABAD				85,024,000	81,238,000	93,712,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0198	CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD					
A01	Employees Related Expenses.			43,536,000	27,508,620	45,906,000
A011	PAY	43	43	21,242,000	17,832,000	32,654,000
A011-1	Pay of Officer	15	15	13,365,000	10,388,000	20,587,000
A011-2	Pay of Other Staff	28	28	7,877,000	7,444,000	12,067,000
A012	ALLOWANCES			22,294,000	9,676,620	13,252,000
A012-1	Regular Allowances			21,932,000	8,460,000	12,035,000
A012-2	Other Allowances (excluding			362,000	1,216,620	1,217,000
A03	Operating Expenses			3,938,000	1,938,000	4,487,000
A032	COMMUNICATIONS			158,000	158,000	167,000
A033	UTILITIES			2,000,000		2,200,000
A038	TRAVEL & TRANSPORTATION			1,418,000	1,418,000	1,739,000
A039	GENERAL			362,000	362,000	381,000
A09	Physical Assets			3,686,000	3,686,000	
A092	COMPUTER EQUIPMENT			380,000	380,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY			750,000	750,000	
A13	Repairs and Maintenance			97,000	97,000	103,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
A137	COMPUTER EQUIPMENT			13,000	13,000	14,000
Total-CHEIF ARCHITECT BUILDINGS SINDH HYDERABAD				51,257,000	33,229,620	50,496,000
SY0114	CHIEF ENGINEER BUILDING SUKKUR					
A01	Employees Related Expenses.			23,080,000	18,443,000	23,215,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	8,962,000	12,162,000	13,801,000
A011-1	Pay of Officer	10	10	5,870,000	9,196,000	9,063,000
A011-2	Pay of Other Staff	12	12	3,092,000	2,966,000	4,738,000
A012	ALLOWANCES			14,118,000	6,281,000	9,414,000
A012-1	Regular Allowances			14,000,000	6,163,000	9,296,000
A012-2	Other Allowances (excluding			118,000	118,000	118,000
A03	Operating Expenses			1,048,000	458,000	1,193,000
A032	COMMUNICATIONS			75,000	75,000	80,000
A033	UTILITIES			590,000		649,000
A038	TRAVEL & TRANSPORTATION			295,000	295,000	369,000
A039	GENERAL			88,000	88,000	95,000
A13	Repairs and Maintenance			110,000	110,000	117,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	23,000
A132	FURNITURE AND FIXTURE			10,000	10,000	11,000
Total-CHIEF ENGINEER BUILDING SUKKUR				24,238,000	19,011,000	24,525,000
045701 Total-ADMINISTRATION				160,519,000	133,478,620	168,733,000
045702 BUILDINGS AND STRUCTURES						
BI0564	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	BADIN					
A13	Repairs and Maintenance			3,398,000	1,699,000	3,569,000
A133	BUILDINGS AND STRUCTURE			3,398,000	1,699,000	3,569,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION BADIN				3,398,000	1,699,000	3,569,000
DD0372	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	DADU					
A13	Repairs and Maintenance			5,501,000	5,501,000	5,777,000
A133	BUILDINGS AND STRUCTURE			5,501,000	5,501,000	5,777,000

		No. of Posts 2022-2023 2023-2024	2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION DADU			5,501,000	5,501,000	5,777,000
GO0254	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				
A13	Repairs and Maintenance		2,662,000	2,662,000	2,796,000
A133	BUILDINGS AND STRUCTURE		2,662,000	2,662,000	2,796,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI			2,662,000	2,662,000	2,796,000
HB0630	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				
A13	Repairs and Maintenance		59,965,000	37,178,000	62,964,000
A133	BUILDINGS AND STRUCTURE		59,965,000	37,178,000	62,964,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD			59,965,000	37,178,000	62,964,000
JK0241	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				
A13	Repairs and Maintenance		5,150,000	5,150,000	5,409,000
A133	BUILDINGS AND STRUCTURE		5,150,000	5,150,000	5,409,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD			5,150,000	5,150,000	5,409,000
JO0252	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				
A13	Repairs and Maintenance		11,566,000	11,566,000	12,145,000
A133	BUILDINGS AND STRUCTURE		11,566,000	11,566,000	12,145,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO			11,566,000	11,566,000	12,145,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
KK0253	EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT					
A13	Repairs and Maintenance			1,215,000	1,215,000	1,276,000
A133	BUILDINGS AND STRUCTURE			1,215,000	1,215,000	1,276,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION KASHMORE @ KANDHKOT				1,215,000	1,215,000	1,276,000
KQ2001	EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI					
A13	Repairs and Maintenance			44,744,000	44,744,000	46,983,000
A133	BUILDINGS AND STRUCTURE			44,744,000	44,744,000	46,983,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION-I KARACHI				44,744,000	44,744,000	46,983,000
KQ2002	EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI					
A13	Repairs and Maintenance			29,530,000	26,372,000	31,007,000
A133	BUILDINGS AND STRUCTURE			29,530,000	26,372,000	31,007,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION-II KARACHI				29,530,000	26,372,000	31,007,000
KQ2003	EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI					
A13	Repairs and Maintenance			44,293,000	44,293,000	46,509,000
A133	BUILDINGS AND STRUCTURE			44,293,000	44,293,000	46,509,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISIONIII KARACHI				44,293,000	44,293,000	46,509,000
KX0592	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A13	Repairs and Maintenance			10,515,000	6,058,000	11,042,000
A133	BUILDINGS AND STRUCTURE			10,515,000	6,058,000	11,042,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
NX0353	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	NAUSHERO FEROZE					
A13	Repairs and Maintenance			4,000,000	4,000,000	4,201,000
A133	BUILDINGS AND			4,000,000	4,000,000	4,201,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				4,000,000	4,000,000	4,201,000
NAUSHERO FEROZE						
QS0280	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	KAMBER-SHAHDADKOT @ KAMBER					
A13	Repairs and Maintenance			28,613,000	28,613,000	30,044,000
A133	BUILDINGS AND			28,613,000	28,613,000	30,044,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				28,613,000	28,613,000	30,044,000
KAMBER-SHAHDADKOT @ KAMBER						
SB0422	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SHAHEED BENAZIRABAD					
A13	Repairs and Maintenance			11,016,000	40,016,000	11,568,000
A133	BUILDINGS AND			11,016,000	40,016,000	11,568,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				11,016,000	40,016,000	11,568,000
SHAHEED BENAZIRABAD						
SL0041	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SAJAWAL					
A13	Repairs and Maintenance			1,658,000	1,658,000	1,742,000
A133	BUILDINGS AND			1,658,000	1,658,000	1,742,000
	STRUCTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				1,658,000	1,658,000	1,742,000
SAJAWAL						
SN0412	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SANGHAR					
A13	Repairs and Maintenance			4,245,000	4,245,000	4,458,000
A133	BUILDINGS AND			4,245,000	4,245,000	4,458,000
	STRUCTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0379	EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA					
A13	Repairs and Maintenance			1,658,000	829,000	1,742,000
A133	BUILDINGS AND STRUCTURE			1,658,000	829,000	1,742,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				1,658,000	829,000	1,742,000
UT0306	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A13	Repairs and Maintenance			2,390,000	2,390,000	2,510,000
A133	BUILDINGS AND STRUCTURE			2,390,000	2,390,000	2,510,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				2,390,000	2,390,000	2,510,000
HB0199	BUILDINGS CIRCLE HYDERABAD					
A01	Employees Related Expenses.			31,224,000	25,279,000	32,379,000
A011	PAY	33	33	13,754,000	16,886,000	21,134,000
A011-1	Pay of Officer	10	10	6,216,000	7,907,000	9,596,000
A011-2	Pay of Other Staff	23	23	7,538,000	8,979,000	11,538,000
A012	ALLOWANCES			17,470,000	8,393,000	11,245,000
A012-1	Regular Allowances			17,449,000	8,372,000	11,224,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			2,112,000	645,000	2,349,000
A032	COMMUNICATIONS			170,000	170,000	179,000
A033	UTILITIES			1,467,000		1,614,000
A038	TRAVEL & TRANSPORTATION			339,000	339,000	412,000
A039	GENERAL			136,000	136,000	144,000
A13	Repairs and Maintenance			77,000	77,000	82,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUILDINGS CIRCLE HYDERABAD				33,413,000	26,001,000	34,810,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0200	BUILDING DIVISION HYDERABAD					
A01	Employees Related Expenses.			206,036,000	181,343,000	226,707,000
A011	PAY	411	411	104,060,000	119,457,000	159,079,000
A011-1	Pay of Officer	7	7	6,236,000	6,879,000	9,311,000
A011-2	Pay of Other Staff	404	404	97,824,000	112,578,000	149,768,000
A012	ALLOWANCES			101,976,000	61,886,000	67,628,000
A012-1	Regular Allowances			101,955,000	61,485,000	67,227,000
A012-2	Other Allowances (excluding			21,000	401,000	401,000
A03	Operating Expenses			6,076,000	6,076,000	53,203,000
A032	COMMUNICATIONS			81,000	81,000	86,000
A033	UTILITIES			5,467,000	5,467,000	30,350,000
A034	OCCUPANCY COSTS					22,142,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	408,000
A039	GENERAL			206,000	206,000	217,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A13	Repairs and Maintenance			73,000	73,000	78,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			21,000	21,000	23,000
Total-BUILDING DIVISION HYDERABAD				212,185,000	189,192,000	279,988,000
HB0201	PROVINCIAL BUILDINGS DIVISION HYDERABAD					
A13	Repairs and Maintenance			518,934,000	395,748,000	619,156,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A133	BUILDINGS AND STRUCTURE			518,842,000	395,656,000	619,059,000
Total-PROVINCIAL BUILDINGS DIVISION HYDERABAD				518,934,000	395,748,000	619,156,000
HB0209	PROVINCIAL BUILDING DIVISION HYDERABAD DISTRICT TANDO ALLAHYAR					
A13	Repairs and Maintenance			30,583,000	18,834,000	32,117,000
A133	BUILDINGS AND STRUCTURE			30,583,000	18,834,000	32,117,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-PROVINCIAL BUILDING DIVISION HYDERABAD				30,583,000	18,834,000	32,117,000
HB0210	PROVINCIAL BUILDING DIVISION HYDERABAD					
	DISTRICT MATIARI					
A13	Repairs and Maintenance			18,084,000	26,677,000	18,991,000
A133	BUILDINGS AND STRUCTURE			18,084,000	26,677,000	18,991,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD				18,084,000	26,677,000	18,991,000
HB0211	PROVINCIAL BUILDING DIVISION HYDERABAD					
	DISTRICT JAMSHORO					
A13	Repairs and Maintenance			120,398,000	60,980,000	35,164,000
A133	BUILDINGS AND STRUCTURE			120,398,000	60,980,000	35,164,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD				120,398,000	60,980,000	35,164,000
HB0212	PROVINCIAL BUILDING DIVISION HYDERABAD					
	DISTRICT DADU					
A13	Repairs and Maintenance			29,058,000	29,058,000	30,520,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A133	BUILDINGS AND STRUCTURE			29,033,000	29,033,000	30,493,000
Total-PROVINCIAL BUILDING DIVISION HYDERABAD				29,058,000	29,058,000	30,520,000
KQ0531	PROVINCIAL BUILDINGS CIRCLE KARACHI					
A01	Employees Related Expenses.			36,471,000	28,547,000	37,933,000
A011	PAY	36	36	15,954,000	18,769,000	24,490,000
A011-1	Pay of Officer	12	12	6,256,000	3,794,000	9,596,000
A011-2	Pay of Other Staff	24	24	9,698,000	14,975,000	14,894,000
A012	ALLOWANCES			20,517,000	9,778,000	13,443,000
A012-1	Regular Allowances			19,847,000	9,108,000	12,773,000
A012-2	Other Allowances (excluding			670,000	670,000	670,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			674,000	674,000	765,000
A032	COMMUNICATIONS			158,000	158,000	167,000
A038	TRAVEL & TRANSPORTATION			361,000	361,000	434,000
A039	GENERAL			155,000	155,000	164,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			2,556,000	2,556,000	658,000
A092	COMPUTER EQUIPMENT					286,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			70,000	70,000	76,000
A130	TRANSPORT			22,000	22,000	24,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	24,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
A137	COMPUTER EQUIPMENT			12,000	12,000	13,000
Total-PROVINCIAL BUILDINGS CIRCLE KARACHI				39,771,000	32,747,000	39,432,000
KQ0534	BUILDING DIVISION KARACHI-I					
A01	Employees Related Expenses.			130,424,000	111,558,000	141,612,000
A011	PAY	278	278	67,006,000	73,712,000	102,541,000
A011-1	Pay of Officer	7	7	5,552,000	4,783,000	8,446,000
A011-2	Pay of Other Staff	271	271	61,454,000	68,929,000	94,095,000
A012	ALLOWANCES			63,418,000	37,846,000	39,071,000
A012-1	Regular Allowances			63,392,000	37,415,000	38,640,000
A012-2	Other Allowances (excluding			26,000	431,000	431,000
A03	Operating Expenses			11,064,000	11,064,000	13,131,000
A032	COMMUNICATIONS			95,000	95,000	101,000
A033	UTILITIES			1,622,000	1,622,000	1,785,000
A038	TRAVEL & TRANSPORTATION			348,000	348,000	423,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			8,999,000	8,999,000	10,822,000
A13	Repairs and Maintenance			71,000	71,000	76,000
A130	TRANSPORT			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	27,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUILDING DIVISION KARACHI-I				141,559,000	122,693,000	154,819,000
KQ0535	BUILDING DIVISION KARACHI-II					
A01	Employees Related Expenses.			119,951,000	96,038,000	131,095,000
A011	PAY	215	215	63,848,000	63,987,000	97,736,000
A011-1	Pay of Officer	7	7	7,273,000	6,138,000	11,109,000
A011-2	Pay of Other Staff	208	208	56,575,000	57,849,000	86,627,000
A012	ALLOWANCES			56,103,000	32,051,000	33,359,000
A012-1	Regular Allowances			55,802,000	31,642,000	32,950,000
A012-2	Other Allowances (excluding			301,000	409,000	409,000
A03	Operating Expenses			23,051,000	15,063,000	26,924,000
A032	COMMUNICATIONS			128,000	128,000	135,000
A033	UTILITIES			7,988,000		8,787,000
A038	TRAVEL & TRANSPORTATION			277,000	277,000	331,000
A039	GENERAL			14,658,000	14,658,000	17,671,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets				336,280,000	318,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY				336,280,000	32,000
A13	Repairs and Maintenance			9,856,000	9,856,000	14,860,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			9,825,000	9,825,000	14,827,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-BUILDING DIVISION KARACHI-II				152,858,000	458,137,000	173,197,000
KQ0536	BUILDING DIVISION KARACHI-III					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			123,247,000	96,153,000	131,995,000
A011	PAY	254	254	60,556,000	61,836,000	92,709,000
A011-1	Pay of Officer	7	7	5,411,000	6,282,000	8,322,000
A011-2	Pay of Other Staff	247	247	55,145,000	55,554,000	84,387,000
A012	ALLOWANCES			62,691,000	34,317,000	39,286,000
A012-1	Regular Allowances			58,116,000	29,742,000	34,711,000
A012-2	Other Allowances (excluding			4,575,000	4,575,000	4,575,000
A03	Operating Expenses			11,231,000	586,000	12,382,000
A032	COMMUNICATIONS			54,000	54,000	58,000
A033	UTILITIES			10,645,000		11,710,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	398,000
A039	GENERAL			206,000	206,000	216,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			134,000	134,000	142,000
A130	TRANSPORT			46,000	46,000	49,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	51,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-BUILDING DIVISION KARACHI-III				134,612,000	97,473,000	144,519,000
KQ0537	COMP: SINDH HOUSE ISLAMABAD/MURREE					
A01	Employees Related Expenses.			43,716,000	30,964,000	47,627,000
A011	PAY	104	104	21,871,000	18,233,000	33,634,000
A011-1	Pay of Officer	7	7	4,406,000	1,966,000	6,820,000
A011-2	Pay of Other Staff	97	97	17,465,000	16,267,000	26,814,000
A012	ALLOWANCES			21,845,000	12,731,000	13,993,000
A012-1	Regular Allowances			20,759,000	9,360,000	10,622,000
A012-2	Other Allowances (excluding			1,086,000	3,371,000	3,371,000
A03	Operating Expenses			56,292,000	71,036,000	66,470,000
A032	COMMUNICATIONS			1,510,000	1,610,000	1,586,000
A033	UTILITIES			40,395,000	45,395,000	44,436,000
A038	TRAVEL & TRANSPORTATION			8,335,000	9,997,000	10,687,000
A039	GENERAL			6,052,000	14,034,000	9,761,000
A13	Repairs and Maintenance			1,962,000	3,762,000	2,062,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,730,000	3,530,000	1,817,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	133,000
A132	FURNITURE AND FIXTURE			106,000	106,000	112,000
Total-COMP: SINDH HOUSE ISLAMABAD/MURREE				101,970,000	105,762,000	116,159,000
KQ0538	RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A01	Employees Related Expenses.			22,929,000	16,215,000	23,314,000
A011	PAY	47	47	9,585,000	10,609,000	14,818,000
A011-1	Pay of Officer	5	5	1,454,000	1,247,000	2,306,000
A011-2	Pay of Other Staff	42	42	8,131,000	9,362,000	12,512,000
A012	ALLOWANCES			13,344,000	5,606,000	8,496,000
A012-1	Regular Allowances			13,058,000	5,320,000	8,210,000
A012-2	Other Allowances (excluding			286,000	286,000	286,000
A03	Operating Expenses			3,531,000	3,531,000	4,466,000
A032	COMMUNICATIONS			12,000	12,000	13,000
A033	UTILITIES			2,725,000	2,725,000	3,543,000
A038	TRAVEL & TRANSPORTATION			636,000	636,000	744,000
A039	GENERAL			158,000	158,000	166,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-RESIDENT ENGINEER SPECIAL PROJECT SINDH HOUSE ISLAMABAD				26,491,000	19,777,000	27,813,000
KQ0539	PROVINCIAL BUILDINGS DIVISION-II KARACHI					
A13	Repairs and Maintenance			281,523,000	464,890,000	295,604,000
A133	BUILDINGS AND STRUCTURE			281,523,000	464,890,000	295,604,000
Total-PROVINCIAL BUILDINGS DIVISION-II KARACHI				281,523,000	464,890,000	295,604,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0540	PROVINCIAL BUILDINGS DIVISION-I KARACHI					
A13	Repairs and Maintenance			1,364,662,000	1,163,565,000	1,425,152,000
A133	BUILDINGS AND STRUCTURE			1,364,662,000	1,163,565,000	1,425,152,000
Total-PROVINCIAL BUILDINGS DIVISION-I KARACHI				1,364,662,000	1,163,565,000	1,425,152,000
KQ0541	PROVINCIAL BUILDINGS DIVISION-III KARACH					
A13	Repairs and Maintenance			369,965,000	691,179,000	405,763,000
A133	BUILDINGS AND STRUCTURE			369,965,000	691,179,000	405,763,000
Total-PROVINCIAL BUILDINGS DIVISION-III KARACH				369,965,000	691,179,000	405,763,000
KQ0542	RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD					
A13	Repairs and Maintenance			75,868,000	96,374,000	79,662,000
A133	BUILDINGS AND STRUCTURE			75,868,000	96,374,000	79,662,000
Total-RESIDENT ENGINEER / SPECIAL PROJECT SINDH HOUSE ISLAMABAD				75,868,000	96,374,000	79,662,000
LN0102	BUILDING DIVISION LARKANA					
A01	Employees Related Expenses.			80,810,000	63,871,000	87,725,000
A011	PAY	151	151	40,865,000	42,442,000	62,503,000
A011-1	Pay of Officer	7	7	5,518,000	4,094,000	8,467,000
A011-2	Pay of Other Staff	144	144	35,347,000	38,348,000	54,036,000
A012	ALLOWANCES			39,945,000	21,429,000	25,222,000
A012-1	Regular Allowances			39,906,000	21,390,000	25,183,000
A012-2	Other Allowances (excluding			39,000	39,000	39,000
A03	Operating Expenses			2,995,000	2,995,000	3,469,000
A032	COMMUNICATIONS			162,000	162,000	171,000
A033	UTILITIES			1,391,000	1,391,000	1,531,000
A038	TRAVEL & TRANSPORTATION			1,139,000	1,139,000	1,450,000
A039	GENERAL			303,000	303,000	317,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			82,000	82,000	87,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUILDING DIVISION LARKANA				83,887,000	67,848,000	91,281,000
LN0105	PROVINCIAL BUILDINGS DIVISION LARKANA					
A13	Repairs and Maintenance			87,117,000	68,292,000	91,482,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A133	BUILDINGS AND STRUCTURE			87,098,000	68,273,000	91,462,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA				87,117,000	68,292,000	91,482,000
LN0107	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR					
A13	Repairs and Maintenance			17,870,000	17,870,000	18,766,000
A133	BUILDINGS AND STRUCTURE			17,870,000	17,870,000	18,766,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT SHAHDADPUR AT KAMBAR				17,870,000	17,870,000	18,766,000
LN0108	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD					
A13	Repairs and Maintenance			42,142,000	24,992,000	44,257,000
A133	BUILDINGS AND STRUCTURE			42,142,000	24,992,000	44,257,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT JACOBABAD				42,142,000	24,992,000	44,257,000
LN0109	PROVINCIAL BUILDINGS DIVISION LARKANA DISTRICT KASHMORE					
A13	Repairs and Maintenance			12,020,000	12,020,000	12,622,000
A133	BUILDINGS AND STRUCTURE			12,020,000	12,020,000	12,622,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PROVINCIAL BUILDINGS DIVISION LARKANA				12,020,000	12,020,000	12,622,000
DISTRICT KASHMORE						
MP0096	BUILDING DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			80,704,000	65,861,000	88,201,000
A011	PAY	138	138	40,785,000	43,941,000	62,606,000
A011-1	Pay of Officer	7	7	6,826,000	3,572,000	10,422,000
A011-2	Pay of Other Staff	131	131	33,959,000	40,369,000	52,184,000
A012	ALLOWANCES			39,919,000	21,920,000	25,595,000
A012-1	Regular Allowances			39,862,000	21,563,000	25,238,000
A012-2	Other Allowances (excluding			57,000	357,000	357,000
A03	Operating Expenses			7,021,000	1,697,000	7,743,000
A032	COMMUNICATIONS			101,000	101,000	107,000
A033	UTILITIES			6,540,000	1,216,000	7,195,000
A038	TRAVEL &			205,000	205,000	257,000
	TRANSPORTATION					
A039	GENERAL			175,000	175,000	184,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			51,000	51,000	54,000
A131	MACHINERY AND			31,000	31,000	33,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	20,000	21,000
	FIXTURE					
Total-BUILDING DIVISION MIRPURKHAS				87,776,000	69,409,000	95,998,000
MP0100	PROVINCIAL BUILDINGS DIVISION					
	MIRPURKHAS					
A13	Repairs and Maintenance			42,595,000	10,867,000	44,732,000
A131	MACHINERY AND			46,000	46,000	49,000
	EQUIPMENT					
A133	BUILDINGS AND			42,549,000	10,821,000	44,683,000
	STRUCTURE					
Total-PROVINCIAL BUILDINGS DIVISION				42,595,000	10,867,000	44,732,000
MIRPURKHAS						
MP0102	PROVINCIAL BUILDINGS DIVISION MIPURKHAS					
	DISTRICT SANGHAR					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			31,825,000	11,911,000	33,425,000
A133	BUILDINGS AND STRUCTURE			31,825,000	11,911,000	33,425,000
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT SANGHAR				31,825,000	11,911,000	33,425,000
MP0103	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT					
A13	Repairs and Maintenance			23,665,000	4,720,000	24,851,000
A133	BUILDINGS AND STRUCTURE			23,665,000	4,720,000	24,851,000
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT UMERKOT				23,665,000	4,720,000	24,851,000
MP0104	PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI					
A13	Repairs and Maintenance			35,335,000	17,913,000	37,108,000
A133	BUILDINGS AND STRUCTURE			35,335,000	17,913,000	37,108,000
Total-PROVINCIAL BUILDINGS DIVISION MIPURKHAS DISTRICT MITHI				35,335,000	17,913,000	37,108,000
SB0085	BUILDING DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			90,812,000	76,121,000	95,478,000
A011	PAY	166	166	42,456,000	50,915,000	65,125,000
A011-1	Pay of Officer	7	7	4,811,000	5,753,000	7,363,000
A011-2	Pay of Other Staff	159	159	37,645,000	45,162,000	57,762,000
A012	ALLOWANCES			48,356,000	25,206,000	30,353,000
A012-1	Regular Allowances			48,331,000	25,181,000	30,328,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			3,115,000	3,115,000	3,444,000
A032	COMMUNICATIONS			150,000	150,000	158,000
A033	UTILITIES			2,429,000	2,429,000	2,672,000
A038	TRAVEL & TRANSPORTATION			307,000	307,000	373,000
A039	GENERAL			229,000	229,000	241,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			60,000	60,000	65,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	24,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUILDING DIVISION BENAZIRABAD				93,987,000	83,196,000	98,987,000
SB0086	PROVINCIAL BUILDINGS DIVISION BENAZIRABAD					
A13	Repairs and Maintenance			88,626,000	33,233,000	93,065,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A133	BUILDINGS AND STRUCTURE			88,606,000	33,213,000	93,044,000
Total-PROVINCIAL BUILDINGS DIVISION BENAZIRABAD				88,626,000	33,233,000	93,065,000
SB0087	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE					
A13	Repairs and Maintenance			39,603,000	39,603,000	41,589,000
A133	BUILDINGS AND STRUCTURE			39,603,000	39,603,000	41,589,000
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT NAUSHERO FEROZE				39,603,000	39,603,000	41,589,000
SB0088	PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR					
A13	Repairs and Maintenance			64,152,000	37,472,000	44,835,000
A133	BUILDINGS AND STRUCTURE			64,152,000	37,472,000	44,835,000
Total-PROVINCIAL BUILDINGS DIVISION NAWABSHAH DISTRICT KHAIRPUR				64,152,000	37,472,000	44,835,000
SY0104	BUILDING DIVISION SUKKUR					
A01	Employees Related Expenses.			89,356,000	75,557,000	95,713,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	154	154	43,318,000	50,023,000	66,321,000
A011-1	Pay of Officer	7	7	3,918,000	3,849,000	5,967,000
A011-2	Pay of Other Staff	147	147	39,400,000	46,174,000	60,354,000
A012	ALLOWANCES			46,038,000	25,534,000	29,392,000
A012-1	Regular Allowances			46,038,000	25,527,000	29,385,000
A012-2	Other Allowances (excluding				7,000	7,000
A03	Operating Expenses			3,928,000	3,928,000	4,350,000
A032	COMMUNICATIONS			152,000	152,000	161,000
A033	UTILITIES			3,130,000	3,130,000	3,442,000
A038	TRAVEL & TRANSPORTATION			401,000	401,000	490,000
A039	GENERAL			245,000	245,000	257,000
A13	Repairs and Maintenance			70,000	70,000	75,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	31,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-BUILDING DIVISION SUKKUR				93,354,000	79,555,000	100,138,000
SY0106	BUILDING CIRCLE SUKKUR					
A01	Employees Related Expenses.			26,526,000	20,731,000	27,774,000
A011	PAY	32	32	11,525,000	13,448,000	17,657,000
A011-1	Pay of Officer	7	7	3,273,000	5,852,000	5,029,000
A011-2	Pay of Other Staff	25	25	8,252,000	7,596,000	12,628,000
A012	ALLOWANCES			15,001,000	7,283,000	10,117,000
A012-1	Regular Allowances			14,980,000	7,262,000	10,096,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			1,438,000	639,000	1,604,000
A032	COMMUNICATIONS			165,000	165,000	174,000
A033	UTILITIES			799,000		879,000
A038	TRAVEL & TRANSPORTATION			324,000	324,000	392,000
A039	GENERAL			150,000	150,000	159,000
A13	Repairs and Maintenance			62,000	62,000	66,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			10,000	10,000	11,000
Total-BUILDING CIRCLE SUKKUR				28,026,000	21,432,000	29,444,000
SY0109	PROVINCIAL BILDINGS DIVISION SUKKUR					
A13	Repairs and Maintenance			76,980,000	100,642,000	80,840,000
A133	BUILDINGS AND STRUCTURE			76,980,000	100,642,000	80,840,000
Total-PROVINCIAL BILDINGS DIVISION SUKKUR				76,980,000	100,642,000	80,840,000
SY0110	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI					
A13	Repairs and Maintenance			26,345,000	8,068,000	27,667,000
A133	BUILDINGS AND STRUCTURE			26,345,000	8,068,000	27,667,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT GHOTKI				26,345,000	8,068,000	27,667,000
SY0111	PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR					
A13	Repairs and Maintenance			22,214,000	22,215,000	23,328,000
A133	BUILDINGS AND STRUCTURE			22,214,000	22,215,000	23,328,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR DISTRICT SHIKARPUR				22,214,000	22,215,000	23,328,000
TX0065	BUILDING DIVISION THATTA					
A01	Employees Related Expenses.			66,230,000	53,799,000	71,112,000
A011	PAY	125	125	32,263,000	35,829,000	49,537,000
A011-1	Pay of Officer	7	7	4,482,000	3,995,000	6,826,000
A011-2	Pay of Other Staff	118	118	27,781,000	31,834,000	42,711,000
A012	ALLOWANCES			33,967,000	17,970,000	21,575,000
A012-1	Regular Allowances			33,946,000	17,949,000	21,554,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			3,913,000	2,049,000	4,325,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			126,000	126,000	133,000
A033	UTILITIES			3,208,000	1,344,000	3,530,000
A038	TRAVEL & TRANSPORTATION			328,000	328,000	397,000
A039	GENERAL			251,000	251,000	265,000
A13	Repairs and Maintenance			134,000	134,000	142,000
A130	TRANSPORT			46,000	46,000	49,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	51,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-BUILDING DIVISION THATTA				70,277,000	55,982,000	75,579,000
TX0066	PROVINCIAL BUILDINGS DIVISION THATTA					
A13	Repairs and Maintenance			31,651,000	17,155,000	33,243,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A133	BUILDINGS AND STRUCTURE			31,631,000	17,135,000	33,222,000
Total-PROVINCIAL BUILDINGS DIVISION THATTA				31,651,000	17,155,000	33,243,000
TX0067	PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN					
A13	Repairs and Maintenance			21,033,000	18,402,000	22,089,000
A133	BUILDINGS AND STRUCTURE			21,033,000	18,402,000	22,089,000
Total-PROVINCIAL BUILDING DIVISION THATTA DISTRICT TANDO MUHAMMAD KHAN				21,033,000	18,402,000	22,089,000
TX0068	PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN					
A13	Repairs and Maintenance			29,036,000	17,902,000	30,498,000
A133	BUILDINGS AND STRUCTURE			29,036,000	17,902,000	30,498,000
Total-PROVINCIAL BUILDING DIVISION THATTA DISTRICT BADIN				29,036,000	17,902,000	30,498,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0061	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	BADIN					
A01	Employees Related Expenses.			37,705,000	24,418,000	38,635,000
A011	PAY	65	65	19,436,000	16,347,000	29,673,000
A011-1	Pay of Officer	7	7	4,879,000	2,381,000	7,431,000
A011-2	Pay of Other Staff	58	58	14,557,000	13,966,000	22,242,000
A012	ALLOWANCES			18,269,000	8,071,000	8,962,000
A012-1	Regular Allowances			18,269,000	8,071,000	8,962,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,224,000	1,295,000	4,739,000
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			2,969,000	40,000	3,267,000
A038	TRAVEL & TRANSPORTATION			823,000	823,000	1,018,000
A039	GENERAL			336,000	336,000	352,000
A13	Repairs and Maintenance			335,000	335,000	352,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			44,000	44,000	47,000
A137	COMPUTER EQUIPMENT			41,000	41,000	42,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				42,264,000	26,048,000	43,726,000
BADIN						
DD0064	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	DADU					
A01	Employees Related Expenses.			56,615,000	42,766,000	59,500,000
A011	PAY	97	97	27,317,000	28,631,000	41,884,000
A011-1	Pay of Officer	6	6	2,696,000	6,157,000	4,190,000
A011-2	Pay of Other Staff	91	91	24,621,000	22,474,000	37,694,000
A012	ALLOWANCES			29,298,000	14,135,000	17,616,000
A012-1	Regular Allowances			29,298,000	14,135,000	17,616,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			740,000	407,000	816,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			333,000		367,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	176,000
A039	GENERAL			162,000	162,000	171,000
A13	Repairs and Maintenance			130,000	130,000	138,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION DADU				57,485,000	43,303,000	60,454,000
GO0056	EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI					
A01	Employees Related Expenses.			37,338,000	27,358,000	39,211,000
A011	PAY	75	75	17,385,000	18,169,000	26,638,000
A011-1	Pay of Officer	7	7	5,242,000	3,234,000	8,000,000
A011-2	Pay of Other Staff	68	68	12,143,000	14,935,000	18,638,000
A012	ALLOWANCES			19,953,000	9,189,000	12,573,000
A012-1	Regular Allowances			19,644,000	8,880,000	12,264,000
A012-2	Other Allowances (excluding			309,000	309,000	309,000
A03	Operating Expenses			2,453,000	1,119,000	2,737,000
A032	COMMUNICATIONS			63,000	63,000	67,000
A033	UTILITIES			1,361,000	27,000	1,498,000
A038	TRAVEL & TRANSPORTATION			766,000	766,000	896,000
A039	GENERAL			263,000	263,000	276,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			218,000	218,000	231,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	66,000
A132	FURNITURE AND FIXTURE			55,000	55,000	58,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION GHOTKI				40,009,000	29,895,000	42,179,000
HB0225	EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD					
A01	Employees Related Expenses.			59,141,000	48,893,000	64,345,000
A011	PAY	92	92	28,404,000	32,219,000	44,061,000
A011-1	Pay of Officer	7	7	5,544,000	5,822,000	8,966,000
A011-2	Pay of Other Staff	85	85	22,860,000	26,397,000	35,095,000
A012	ALLOWANCES			30,737,000	16,674,000	20,284,000
A012-1	Regular Allowances			30,737,000	16,659,000	20,269,000
A012-2	Other Allowances (excluding				15,000	15,000
A03	Operating Expenses			2,339,000	673,000	2,592,000
A032	COMMUNICATIONS			260,000	260,000	274,000
A033	UTILITIES			1,666,000		1,833,000
A038	TRAVEL & TRANSPORTATION			216,000	216,000	281,000
A039	GENERAL			197,000	197,000	204,000
A13	Repairs and Maintenance			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			44,000	44,000	47,000
A137	COMPUTER EQUIPMENT			65,000	65,000	67,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION HYDERABAD				61,642,000	49,728,000	67,107,000
JK0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD					
A01	Employees Related Expenses.			42,824,000	34,745,000	44,702,000
A011	PAY	63	63	21,358,000	23,441,000	32,788,000
A011-1	Pay of Officer	5	5	4,765,000	3,938,000	7,261,000
A011-2	Pay of Other Staff	58	58	16,593,000	19,503,000	25,527,000
A012	ALLOWANCES			21,466,000	11,304,000	11,914,000
A012-1	Regular Allowances			21,466,000	11,304,000	11,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			168,000	168,000	193,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	33,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	103,000
A039	GENERAL			53,000	53,000	57,000
A13	Repairs and Maintenance			67,000	67,000	73,000
A130	TRANSPORT			23,000	23,000	25,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	25,000
A132	FURNITURE AND FIXTURE			21,000	21,000	23,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JACOBABAD				43,059,000	34,980,000	44,968,000
JO0055	EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO					
A01	Employees Related Expenses.			44,108,000	41,868,000	48,168,000
A011	PAY	64	64	22,267,000	27,655,000	34,133,000
A011-1	Pay of Officer	6	6	6,069,000	6,082,000	9,296,000
A011-2	Pay of Other Staff	58	58	16,198,000	21,573,000	24,837,000
A012	ALLOWANCES			21,841,000	14,213,000	14,035,000
A012-1	Regular Allowances			21,841,000	14,213,000	14,035,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,392,000	724,000	1,579,000
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			701,000	33,000	772,000
A034	OCCUPANCY COSTS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			360,000	360,000	458,000
A039	GENERAL			209,000	209,000	220,000
A13	Repairs and Maintenance			323,000	323,000	340,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			55,000	55,000	58,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION JAMSHORO				45,823,000	42,915,000	50,087,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0046	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	KASHMOR					
A01	Employees Related Expenses.			38,972,000	30,330,000	40,849,000
A011	PAY	65	65	17,861,000	19,993,000	27,362,000
A011-1	Pay of Officer	6	6	3,387,000	842,000	5,189,000
A011-2	Pay of Other Staff	59	59	14,474,000	19,151,000	22,173,000
A012	ALLOWANCES			21,111,000	10,337,000	13,487,000
A012-1	Regular Allowances			21,111,000	10,337,000	13,487,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			889,000	606,000	996,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			283,000		312,000
A038	TRAVEL & TRANSPORTATION			393,000	393,000	459,000
A039	GENERAL			178,000	178,000	188,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A132	FURNITURE AND FIXTURE			55,000	55,000	58,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				39,916,000	30,991,000	41,903,000
KASHMOR						
KQ0543	EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II					
	KARACHI					
A01	Employees Related Expenses.			20,469,000	13,748,000	25,801,000
A011	PAY	48	48	11,741,000	8,987,000	18,072,000
A011-1	Pay of Officer	6	6	3,975,000	1,845,000	6,149,000
A011-2	Pay of Other Staff	42	42	7,766,000	7,142,000	11,923,000
A012	ALLOWANCES			8,728,000	4,761,000	7,729,000
A012-1	Regular Allowances			8,703,000	4,730,000	7,698,000
A012-2	Other Allowances (excluding			25,000	31,000	31,000
Total-EXECUTIVE ENGINEER ELECTRICAL/ENERGY -II				20,469,000	13,748,000	25,801,000
KARACHI						
KQ0544	EXECUTIVE ENGINEER BUILDINGS -II					
	DIVISION KARACHI					
A01	Employees Related Expenses.			53,537,000	41,496,000	57,041,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	25,638,000	27,332,000	39,412,000
A011-1	Pay of Officer	9	9	7,705,000	5,652,000	11,846,000
A011-2	Pay of Other Staff	57	57	17,933,000	21,680,000	27,566,000
A012	ALLOWANCES			27,899,000	14,164,000	17,629,000
A012-1	Regular Allowances			27,703,000	13,776,000	17,241,000
A012-2	Other Allowances (excluding			196,000	388,000	388,000
A03	Operating Expenses			610,000	610,000	699,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	341,000
A039	GENERAL			328,000	328,000	346,000
A09	Physical Assets					719,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					133,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
Total-EXECUTIVE ENGINEER BUILDINGS -II DIVISION KARACHI				54,147,000	42,106,000	58,459,000
KQ0545	EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI					
A01	Employees Related Expenses.			42,449,000	35,623,000	44,525,000
A011	PAY	58	58	20,662,000	23,623,000	31,726,000
A011-1	Pay of Officer	9	9	6,458,000	6,957,000	9,946,000
A011-2	Pay of Other Staff	49	49	14,204,000	16,666,000	21,780,000
A012	ALLOWANCES			21,787,000	12,000,000	12,799,000
A012-1	Regular Allowances			21,752,000	11,883,000	12,682,000
A012-2	Other Allowances (excluding			35,000	117,000	117,000
A03	Operating Expenses			610,000	610,000	699,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	341,000
A039	GENERAL			328,000	328,000	346,000
A09	Physical Assets					486,000
A092	COMPUTER EQUIPMENT					286,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-EXECUTIVE ENGINEER BUILDINGS -III DIVISION KARACHI				43,059,000	36,233,000	45,710,000
KQ0546	EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI					
A01	Employees Related Expenses.			35,444,000	20,364,000	34,647,000
A011	PAY	35	35	15,792,000	13,585,000	24,010,000
A011-1	Pay of Officer	5	5	6,612,000	3,670,000	9,944,000
A011-2	Pay of Other Staff	30	30	9,180,000	9,915,000	14,066,000
A012	ALLOWANCES			19,652,000	6,779,000	10,637,000
A012-1	Regular Allowances			19,408,000	6,535,000	10,393,000
A012-2	Other Allowances (excluding			244,000	244,000	244,000
A03	Operating Expenses			610,000	610,000	699,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	341,000
A039	GENERAL			328,000	328,000	346,000
Total-EXECUTIVE ENGINEER ELECTRICAL/ENERGY - I KARACHI				36,054,000	20,974,000	35,346,000
KQ0548	EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI					
A01	Employees Related Expenses.			38,954,000	35,389,000	41,056,000
A011	PAY	59	59	18,670,000	23,479,000	28,637,000
A011-1	Pay of Officer	8	8	4,520,000	6,850,000	6,896,000
A011-2	Pay of Other Staff	51	51	14,150,000	16,629,000	21,741,000
A012	ALLOWANCES			20,284,000	11,910,000	12,419,000
A012-1	Regular Allowances			20,259,000	11,624,000	12,133,000
A012-2	Other Allowances (excluding			25,000	286,000	286,000
A03	Operating Expenses			610,000	610,000	699,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A038	TRAVEL & TRANSPORTATION			271,000	271,000	341,000
A039	GENERAL			328,000	328,000	346,000
A09	Physical Assets					733,000
A092	COMPUTER EQUIPMENT					286,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					447,000
Total-EXECUTIVE ENGINEER BUILDINGS -I DIVISION KARACHI				39,564,000	35,999,000	42,488,000
KX0085	EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR					
A01	Employees Related Expenses.			87,951,000	75,688,000	94,708,000
A011	PAY	123	123	43,455,000	50,811,000	66,502,000
A011-1	Pay of Officer	11	11	8,856,000	7,912,000	13,505,000
A011-2	Pay of Other Staff	112	112	34,599,000	42,899,000	52,997,000
A012	ALLOWANCES			44,496,000	24,877,000	28,206,000
A012-1	Regular Allowances			44,496,000	24,820,000	28,149,000
A012-2	Other Allowances (excluding				57,000	57,000
A03	Operating Expenses			1,524,000	856,000	1,695,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			668,000		735,000
A034	OCCUPANCY COSTS			109,000	109,000	115,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	447,000
A039	GENERAL			259,000	259,000	272,000
A13	Repairs and Maintenance			141,000	141,000	150,000
A130	TRANSPORT			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION KHAIRPUR				89,616,000	76,685,000	96,553,000
LN0113	EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA					
A01	Employees Related Expenses.			41,952,000	28,902,000	42,388,000
A011	PAY	72	72	20,633,000	18,993,000	31,577,000
A011-1	Pay of Officer	7	7	4,151,000	2,799,000	6,281,000
A011-2	Pay of Other Staff	65	65	16,482,000	16,194,000	25,296,000
A012	ALLOWANCES			21,319,000	9,909,000	10,811,000
A012-1	Regular Allowances			21,045,000	9,635,000	10,537,000
A012-2	Other Allowances (excluding			274,000	274,000	274,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,326,000	1,725,000	3,780,000
A032	COMMUNICATIONS			206,000	206,000	217,000
A033	UTILITIES			1,601,000		1,762,000
A034	OCCUPANCY COSTS			77,000	77,000	81,000
A038	TRAVEL & TRANSPORTATION			1,003,000	1,003,000	1,262,000
A039	GENERAL			439,000	439,000	458,000
A13	Repairs and Maintenance			713,000	713,000	750,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			212,000	212,000	223,000
A132	FURNITURE AND FIXTURE			181,000	181,000	191,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION LARKANA				45,991,000	31,340,000	46,918,000
MP0094	EXECUTIVE ENGINEER BUILDINGS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			42,884,000	29,018,000	44,261,000
A011	PAY	59	59	20,047,000	18,658,000	30,712,000
A011-1	Pay of Officer	9	9	4,239,000	1,679,000	6,460,000
A011-2	Pay of Other Staff	50	50	15,808,000	16,979,000	24,252,000
A012	ALLOWANCES			22,837,000	10,360,000	13,549,000
A012-1	Regular Allowances			21,942,000	9,465,000	12,654,000
A012-2	Other Allowances (excluding			895,000	895,000	895,000
A03	Operating Expenses			861,000	325,000	943,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			536,000		590,000
A038	TRAVEL & TRANSPORTATION			83,000	83,000	98,000
A039	GENERAL			170,000	170,000	179,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			126,000	126,000	134,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				43,871,000	29,869,000	45,338,000
MIRPURKHAS						
MP0095	ASSISTANT ENGINEER BUILDING SUB DIVISIONAL TALUKA SHUJJABAD MPK					
A01	Employees Related Expenses.			8,806,000	1,232,000	7,250,000
A011	PAY	7	7	2,538,000	887,000	3,903,000
A011-1	Pay of Officer	1	1	938,000	313,000	1,441,000
A011-2	Pay of Other Staff	6	6	1,600,000	574,000	2,462,000
A012	ALLOWANCES			6,268,000	345,000	3,347,000
A012-1	Regular Allowances			6,268,000	345,000	3,347,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT ENGINEER BUILDING SUB				8,806,000	1,232,000	7,250,000
DIVISIONAL TALUKA SHUJJABAD MPK						
MX0049	EXECUTIVE ENGINEER BUILDINGS DIVISION MITHI					
A01	Employees Related Expenses.			48,799,000	37,634,000	50,945,000
A011	PAY	73	73	24,394,000	24,619,000	37,563,000
A011-1	Pay of Officer	7	7	7,472,000	3,952,000	11,397,000
A011-2	Pay of Other Staff	66	66	16,922,000	20,667,000	26,166,000
A012	ALLOWANCES			24,405,000	13,015,000	13,382,000
A012-1	Regular Allowances			24,222,000	12,832,000	13,199,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			1,394,000	1,394,000	1,567,000
A032	COMMUNICATIONS			214,000	214,000	226,000
A038	TRAVEL & TRANSPORTATION			521,000	521,000	651,000
A039	GENERAL			659,000	659,000	690,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
A13	Repairs and Maintenance			342,000	342,000	361,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			44,000	44,000	47,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				50,535,000	42,270,000	52,873,000
MITHI						
MY0056	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	MATIARI					
A01	Employees Related Expenses.			39,238,000	31,086,000	41,182,000
A011	PAY	60	60	17,962,000	20,753,000	27,575,000
A011-1	Pay of Officer	5	5	3,914,000	2,864,000	6,012,000
A011-2	Pay of Other Staff	55	55	14,048,000	17,889,000	21,563,000
A012	ALLOWANCES			21,276,000	10,333,000	13,607,000
A012-1	Regular Allowances			21,276,000	10,333,000	13,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,277,000	749,000	1,465,000
A032	COMMUNICATIONS			63,000	63,000	67,000
A033	UTILITIES			555,000	27,000	611,000
A038	TRAVEL &			478,000	478,000	595,000
	TRANSPORTATION					
A039	GENERAL			181,000	181,000	192,000
A13	Repairs and Maintenance			145,000	145,000	154,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND			49,000	49,000	52,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	46,000
	FIXTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				40,660,000	31,980,000	42,801,000
MATIARI						
NX0056	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	NOSHERO FERROZ					
A01	Employees Related Expenses.			54,661,000	44,305,000	59,161,000
A011	PAY	82	82	26,812,000	29,803,000	41,080,000
A011-1	Pay of Officer	8	8	5,284,000	5,966,000	8,113,000
A011-2	Pay of Other Staff	74	74	21,528,000	23,837,000	32,967,000
A012	ALLOWANCES			27,849,000	14,502,000	18,081,000
A012-1	Regular Allowances			27,847,000	14,500,000	18,078,000
A012-2	Other Allowances (excluding			2,000	2,000	3,000
A03	Operating Expenses			1,154,000	652,000	1,285,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			502,000		553,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			392,000	392,000	457,000
A039	GENERAL			150,000	150,000	158,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			184,000	184,000	195,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	66,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION NOSHEROFEROZ				55,999,000	46,041,000	60,641,000
QS0053	EXECUTIVE ENGINEER BUILDINGS DIVISION SHAH DADKOT					
A01	Employees Related Expenses.			19,707,000	11,089,000	18,517,000
A011	PAY	23	23	7,486,000	7,464,000	11,516,000
A011-1	Pay of Officer	2	2	1,085,000	362,000	1,667,000
A011-2	Pay of Other Staff	21	21	6,401,000	7,102,000	9,849,000
A012	ALLOWANCES			12,221,000	3,625,000	7,001,000
A012-1	Regular Allowances			12,038,000	3,442,000	6,818,000
A012-2	Other Allowances (excluding			183,000	183,000	183,000
A03	Operating Expenses			702,000	585,000	823,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			117,000		129,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			378,000	378,000	476,000
A039	GENERAL			122,000	122,000	128,000
A13	Repairs and Maintenance			126,000	126,000	134,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				20,535,000	11,800,000	19,474,000
SHAHADADKOT						
QS0054	ASSISTANT ENGINEER-I SHAHADADKOT					
A01	Employees Related Expenses.			13,129,000	5,535,000	11,076,000
A011	PAY	14	14	3,890,000	3,735,000	5,973,000
A011-1	Pay of Officer	1	1	1,163,000	388,000	1,786,000
A011-2	Pay of Other Staff	13	13	2,727,000	3,347,000	4,187,000
A012	ALLOWANCES			9,239,000	1,800,000	5,103,000
A012-1	Regular Allowances			9,205,000	1,766,000	5,069,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			332,000	281,000	402,000
A033	UTILITIES			51,000		57,000
A038	TRAVEL & TRANSPORTATION			222,000	222,000	283,000
A039	GENERAL			59,000	59,000	62,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-ASSISTANT ENGINEER-I SHAHADADKOT				13,578,000	5,933,000	11,603,000
QS0055	ASSISTANT ENGINEER-IWARAH DISTRICT SHAHADADKOT					
A01	Employees Related Expenses.			11,294,000	4,674,000	9,573,000
A011	PAY	14	14	3,157,000	3,019,000	4,852,000
A011-1	Pay of Officer	1	1	651,000	747,000	1,000,000
A011-2	Pay of Other Staff	13	13	2,506,000	2,272,000	3,852,000
A012	ALLOWANCES			8,137,000	1,655,000	4,721,000
A012-1	Regular Allowances			8,089,000	1,607,000	4,673,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			283,000	232,000	338,000
A033	UTILITIES			51,000		57,000
A038	TRAVEL & TRANSPORTATION			173,000	173,000	219,000
A039	GENERAL			59,000	59,000	62,000
A13	Repairs and Maintenance			117,000	117,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-ASSISTANT ENGINEER-IWARAH DISTRICT SHAHDADKOT				11,694,000	5,023,000	10,036,000
QS0056	ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			13,494,000	8,642,000	11,456,000
A011	PAY	14	14	3,499,000	5,747,000	5,374,000
A011-1	Pay of Officer	1	1	1,006,000	1,665,000	1,545,000
A011-2	Pay of Other Staff	13	13	2,493,000	4,082,000	3,829,000
A012	ALLOWANCES			9,995,000	2,895,000	6,082,000
A012-1	Regular Allowances			9,961,000	2,861,000	6,048,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			333,000	286,000	398,000
A033	UTILITIES			47,000		52,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	258,000
A039	GENERAL			83,000	83,000	88,000
A13	Repairs and Maintenance			117,000	117,000	125,000
A130	TRANSPORT			25,000	25,000	27,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-ASSISTANT ENGINEER-IKAMBAR DISTRICT SHAHDADKOT				13,944,000	9,045,000	11,979,000
SB0090	EXECUTIVE ENGINEER BUILDINGS DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			38,715,000	25,423,000	40,646,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	63	18,796,000	17,022,000	28,854,000
A011-1	Pay of Officer	6	6	6,506,000	4,112,000	9,967,000
A011-2	Pay of Other Staff	57	57	12,290,000	12,910,000	18,887,000
A012	ALLOWANCES			19,919,000	8,401,000	11,792,000
A012-1	Regular Allowances			19,894,000	8,376,000	11,767,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			689,000	384,000	791,000
A032	COMMUNICATIONS			95,000	95,000	101,000
A033	UTILITIES			305,000		336,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	294,000
A039	GENERAL			57,000	57,000	60,000
A13	Repairs and Maintenance			49,000	49,000	52,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	52,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				39,453,000	25,856,000	41,489,000
BENAZIRABAD						
SL0010	EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL					
A01	Employees Related Expenses.			12,975,000	6,043,000	11,007,000
A011	PAY	13	13	3,844,000	4,116,000	5,813,000
A011-1	Pay of Officer	5	5	2,556,000	1,847,000	3,827,000
A011-2	Pay of Other Staff	8	8	1,288,000	2,269,000	1,986,000
A012	ALLOWANCES			9,131,000	1,927,000	5,194,000
A012-1	Regular Allowances			9,131,000	1,927,000	5,194,000
A012-2	Other Allowances (excluding					
Total-EXECUTIVE ENGINEER BUILDING DIVION SUJAWAL				12,975,000	6,043,000	11,007,000
SN0060	EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR					
A01	Employees Related Expenses.			54,060,000	39,598,000	56,558,000
A011	PAY	93	93	26,092,000	26,392,000	39,964,000
A011-1	Pay of Officer	8	8	6,106,000	1,942,000	9,319,000
A011-2	Pay of Other Staff	85	85	19,986,000	24,450,000	30,645,000
A012	ALLOWANCES			27,968,000	13,206,000	16,594,000
A012-1	Regular Allowances			27,968,000	13,206,000	16,594,000
A012-2	Other Allowances (excluding					

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,121,000	675,000	1,273,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A033	UTILITIES			446,000		491,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	598,000
A039	GENERAL			90,000	90,000	94,000
A13	Repairs and Maintenance			304,000	304,000	321,000
A130	TRANSPORT			174,000	174,000	183,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	91,000
A132	FURNITURE AND FIXTURE			44,000	44,000	47,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SANGHAR				55,485,000	40,577,000	58,152,000
SQ0052	EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR					
A01	Employees Related Expenses.			45,431,000	34,319,000	46,882,000
A011	PAY	67	67	20,582,000	22,819,000	31,543,000
A011-1	Pay of Officer	7	7	4,150,000	3,294,000	6,360,000
A011-2	Pay of Other Staff	60	60	16,432,000	19,525,000	25,183,000
A012	ALLOWANCES			24,849,000	11,500,000	15,339,000
A012-1	Regular Allowances			24,491,000	11,142,000	14,981,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A03	Operating Expenses			3,065,000	1,399,000	3,428,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			1,666,000		1,833,000
A038	TRAVEL & TRANSPORTATION			802,000	802,000	964,000
A039	GENERAL			441,000	441,000	467,000
A13	Repairs and Maintenance			386,000	386,000	407,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	107,000
A132	FURNITURE AND FIXTURE			88,000	88,000	93,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION SHIKARPUR				48,882,000	36,104,000	50,717,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0117	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	SUKKUR					
A01	Employees Related Expenses.			58,762,000	48,555,000	63,281,000
A011	PAY	80	80	28,201,000	32,354,000	43,299,000
A011-1	Pay of Officer	7	7	5,385,000	4,887,000	8,227,000
A011-2	Pay of Other Staff	73	73	22,816,000	27,467,000	35,072,000
A012	ALLOWANCES			30,561,000	16,201,000	19,982,000
A012-1	Regular Allowances			30,561,000	16,201,000	19,982,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,552,000	218,000	1,709,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,334,000		1,468,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	95,000
A039	GENERAL			69,000	69,000	74,000
A13	Repairs and Maintenance			75,000	75,000	80,000
A130	TRANSPORT			41,000	41,000	44,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			20,000	20,000	21,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				60,389,000	48,848,000	65,070,000
SUKKUR						
TN0049	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			32,850,000	25,824,000	33,133,000
A011	PAY	47	47	13,611,000	17,079,000	20,900,000
A011-1	Pay of Officer	4	4	1,676,000	247,000	2,576,000
A011-2	Pay of Other Staff	43	43	11,935,000	16,832,000	18,324,000
A012	ALLOWANCES			19,239,000	8,745,000	12,233,000
A012-1	Regular Allowances			19,126,000	8,632,000	12,120,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			541,000	340,000	611,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			201,000		222,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			121,000	121,000	128,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				33,391,000	26,164,000	33,744,000
TANDO MUHAMMAD KHAN						
TQ0043	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	TANDO ALLAH YAR					
A01	Employees Related Expenses.			32,889,000	27,720,000	34,158,000
A011	PAY	45	45	13,693,000	17,961,000	20,988,000
A011-1	Pay of Officer	4	4	3,402,000	4,369,000	5,160,000
A011-2	Pay of Other Staff	41	41	10,291,000	13,592,000	15,828,000
A012	ALLOWANCES			19,196,000	9,759,000	13,170,000
A012-1	Regular Allowances			18,296,000	8,859,000	12,270,000
A012-2	Other Allowances (excluding			900,000	900,000	900,000
A03	Operating Expenses			743,000	473,000	849,000
A032	COMMUNICATIONS			96,000	96,000	102,000
A033	UTILITIES			270,000		297,000
A038	TRAVEL &			262,000	262,000	328,000
	TRANSPORTATION					
A039	GENERAL			115,000	115,000	122,000
A13	Repairs and Maintenance			193,000	193,000	205,000
A130	TRANSPORT			101,000	101,000	107,000
A131	MACHINERY AND			49,000	49,000	52,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	46,000
	FIXTURE					
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION				33,825,000	28,386,000	35,212,000
TANDO ALLAH YAR						
TX0070	EXECUTIVE ENGINEER BUILDINGS DIVISION					
	THATTA					
A01	Employees Related Expenses.			52,862,000	35,819,000	55,350,000
A011	PAY	93	93	25,390,000	22,736,000	38,876,000
A011-1	Pay of Officer	8	8	3,276,000	1,659,000	4,978,000
A011-2	Pay of Other Staff	85	85	22,114,000	21,077,000	33,898,000
A012	ALLOWANCES			27,472,000	13,083,000	16,474,000
A012-1	Regular Allowances			26,187,000	11,534,000	14,925,000
A012-2	Other Allowances (excluding			1,285,000	1,549,000	1,549,000
A03	Operating Expenses			2,931,000	1,600,000	3,323,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			254,000	254,000	268,000
A033	UTILITIES			1,331,000		1,465,000
A038	TRAVEL & TRANSPORTATION			1,020,000	1,020,000	1,248,000
A039	GENERAL			326,000	326,000	342,000
A13	Repairs and Maintenance			386,000	386,000	407,000
A130	TRANSPORT			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	107,000
A132	FURNITURE AND FIXTURE			88,000	88,000	93,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION THATTA				56,179,000	37,805,000	59,080,000
UT0049	EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT					
A01	Employees Related Expenses.			36,323,000	28,667,000	37,801,000
A011	PAY	55	55	15,732,000	18,834,000	24,168,000
A011-1	Pay of Officer	4	4	1,759,000	1,100,000	2,704,000
A011-2	Pay of Other Staff	51	51	13,973,000	17,734,000	21,464,000
A012	ALLOWANCES			20,591,000	9,833,000	13,633,000
A012-1	Regular Allowances			20,591,000	9,833,000	13,633,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,059,000	227,000	1,170,000
A032	COMMUNICATIONS			55,000	55,000	59,000
A033	UTILITIES			832,000		916,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	106,000
A039	GENERAL			83,000	83,000	89,000
A13	Repairs and Maintenance			275,000	275,000	290,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	244,000
A132	FURNITURE AND FIXTURE			43,000	43,000	46,000
Total-EXECUTIVE ENGINEER BUILDINGS DIVISION UMERKOT				37,657,000	29,169,000	39,261,000
045702 Total-BUILDINGS AND STRUCTURES				6,416,411,000	6,117,490,000	6,800,045,000

No.132- Works & Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
0457	Total-CONSTRUCTION (WORKS)			6,576,930,000	6,250,968,620	6,968,778,000
045	Total-CONSTRUCTION AND TRANSPORT			16,851,233,000	17,356,048,000	21,981,401,000
04	Total-ECONOMIC AFFAIRS			16,851,233,000	17,356,048,000	21,981,401,000
Total-				16,851,233,000	17,356,048,000	21,981,401,000
TOTAL-DEMAND				17,351,233,000	17,856,048,000	22,981,401,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	6,536,148,000	5,244,793,000	6,611,065,500
096	Administration	33,124,000	24,160,000	35,363,500
Total		6,569,272,000	5,268,953,000	6,646,429,000
A01	Employees Related Expenses.	1,454,164,000	1,283,456,000	1,554,775,000
A011	Pay	729,503,000	692,477,000	730,783,000
A011-1	Pay of Officer	178,452,700	161,563,700	224,235,000
A011-2	Pay of Other Staff	551,050,300	530,913,300	506,548,000
A012	Allowances	724,661,000	590,979,000	823,992,000
A012-1	Regular Allowances	712,789,000	579,106,000	810,243,500
A012-2	Other Allowances (excluding TA	11,872,000	11,873,000	13,748,500
A03	Operating Expenses	71,012,000	51,930,000	79,810,000
A05	Grants subsidies and Write off Loans		12,300,000	
A09	Physical Assets	35,362,000	35,362,000	2,672,000
A13	Repairs and Maintenance	5,008,734,000	3,885,905,000	5,009,172,000
Total		6,569,272,000	5,268,953,000	6,646,429,000

No.133- Education Works

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
BI0065	EXECUTIVE ENGINEER EDUCATION WORKS BADIN					
A01	Employees Related Expenses.			41,417,000	35,728,000	25,271,000
A011	PAY	67	67	20,595,000	20,084,000	19,999,000
A011-1	Pay of Officer	6	6	3,781,000	3,270,000	4,050,000
A011-2	Pay of Other Staff	61	61	16,814,000	16,814,000	15,949,000
A012	ALLOWANCES			20,822,000	15,644,000	5,272,000
A012-1	Regular Allowances			20,814,000	15,640,000	5,263,000
A012-2	Other Allowances (excluding			8,000	4,000	9,000
A03	Operating Expenses			2,301,000	1,226,000	2,598,000
A032	COMMUNICATIONS			120,000	120,000	127,000
A033	UTILITIES			1,116,000	41,000	1,228,000
A038	TRAVEL &			746,000	746,000	910,000
	TRANSPORTATION					
A039	GENERAL			319,000	319,000	333,000
A09	Physical Assets			2,577,000	2,577,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A095	PURCHASE OF			2,105,000	2,105,000	
	TRANSPORT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			266,000	166,956,000	279,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND			39,000	39,000	41,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	36,000
	FIXTURE					
A133	BUILDINGS AND				166,690,000	
	STRUCTURE					
A137	COMPUTER			46,000	46,000	48,000
	EQUIPMENT					
Total-EXECUTIVE ENGINEER EDUCATION WORKS BADIN				46,561,000	206,487,000	28,148,000
DD0068	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION DADU					
A01	Employees Related Expenses.			43,280,200	43,364,450	36,177,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	21,627,200	21,616,200	23,724,000
A011-1	Pay of Officer	6	7	4,635,200	4,624,200	4,722,000
A011-2	Pay of Other Staff	76	75	16,992,000	16,992,000	19,002,000
A012	ALLOWANCES			21,653,000	21,748,250	12,453,000
A012-1	Regular Allowances			20,862,000	20,006,250	10,711,000
A012-2	Other Allowances (excluding			791,000	1,742,000	1,742,000
A03	Operating Expenses			1,184,000	370,000	1,323,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			814,000		895,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	244,000
A039	GENERAL			90,000	90,000	93,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			2,577,000	2,577,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			89,000	112,077,000	94,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				111,988,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				47,130,200	158,988,450	37,594,000
DIVISION DADU						
GO0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION GHOTKI					
A01	Employees Related Expenses.			35,117,000	30,255,500	28,305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	17,749,000	17,749,000	22,990,000
A011-1	Pay of Officer	11	10	4,445,000	4,445,000	5,991,000
A011-2	Pay of Other Staff	65	66	13,304,000	13,304,000	16,999,000
A012	ALLOWANCES			17,368,000	12,506,500	5,315,000
A012-1	Regular Allowances			17,177,000	12,315,500	5,124,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000
A03	Operating Expenses			603,000	253,000	666,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			350,000		385,000
A038	TRAVEL & TRANSPORTATION			127,000	127,000	150,000
A039	GENERAL			99,000	99,000	103,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			144,000	89,769,000	152,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				89,625,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				36,336,000	120,749,500	29,123,000
DIVISION GHOTKI						
HB0226	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			59,322,000	42,522,000	37,624,000
A011	PAY	79	79	31,185,000	29,303,000	22,255,000
A011-1	Pay of Officer	6	6	6,664,000	4,782,000	4,043,000
A011-2	Pay of Other Staff	73	73	24,521,000	24,521,000	18,212,000
A012	ALLOWANCES			28,137,000	13,219,000	15,369,000
A012-1	Regular Allowances			27,387,000	12,469,000	14,619,000
A012-2	Other Allowances (excluding			750,000	750,000	750,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			944,000	608,000	1,057,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			336,000		370,000
A034	OCCUPANCY COSTS			60,000	60,000	63,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	349,000
A039	GENERAL			211,000	211,000	220,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			273,000	79,889,000	287,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				79,616,000	
A137	COMPUTER EQUIPMENT			55,000	55,000	58,000
Total-EXECUTIVE ENGINEER EDUCATION WORKS				61,011,000	124,391,000	38,968,000
DIVISION HYDERABAD						
JK0056	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION JACOBABAD					
A01	Employees Related Expenses.			36,965,000	38,962,500	33,689,000
A011	PAY	77	77	19,801,000	19,801,000	23,283,000
A011-1	Pay of Officer	7	7	1,843,000	1,843,000	4,447,000
A011-2	Pay of Other Staff	70	70	17,958,000	17,958,000	18,836,000
A012	ALLOWANCES			17,164,000	19,161,500	10,406,000
A012-1	Regular Allowances			17,164,000	19,161,500	10,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			128,000	128,000	147,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			72,000	72,000	89,000
A039	GENERAL			33,000	33,000	34,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			57,000	101,357,000	60,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
A133	BUILDINGS AND STRUCTURE				101,300,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				37,622,000	140,919,500	33,896,000
DIVISION JACOBABAD						
JO0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION JAMSHORO					
A01	Employees Related Expenses.			59,286,000	57,660,500	40,175,000
A011	PAY	79	79	28,463,000	27,907,000	23,074,000
A011-1	Pay of Officer	5	5	4,682,000	4,126,000	3,669,000
A011-2	Pay of Other Staff	74	74	23,781,000	23,781,000	19,405,000
A012	ALLOWANCES			30,823,000	29,753,500	17,101,000
A012-1	Regular Allowances			30,823,000	29,753,500	17,101,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			805,000	469,000	914,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			361,000	25,000	397,000
A038	TRAVEL & TRANSPORTATION			257,000	257,000	322,000
A039	GENERAL			134,000	134,000	140,000
A09	Physical Assets			2,577,000	2,577,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A095	PURCHASE OF			2,105,000	2,105,000	
	TRANSPORT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			147,000	51,106,000	155,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND			39,000	39,000	41,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	36,000
	FIXTURE					
A133	BUILDINGS AND				50,959,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				62,815,000	111,812,500	41,244,000
DIVISION JAMSHORO						
KK0048	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION KASHMOR					
A01	Employees Related Expenses.			23,485,000	22,544,500	21,466,000
A011	PAY	48	48	11,815,000	11,571,000	14,207,000
A011-1	Pay of Officer	4	4	1,592,000	1,532,000	2,729,000
A011-2	Pay of Other Staff	44	44	10,223,000	10,039,000	11,478,000
A012	ALLOWANCES			11,670,000	10,973,500	7,259,000
A012-1	Regular Allowances			11,670,000	10,973,500	7,259,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			444,000	444,000	513,000
A038	TRAVEL &			302,000	302,000	365,000
	TRANSPORTATION					
A039	GENERAL			142,000	142,000	148,000
A09	Physical Assets			472,000	472,000	382,000
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	32,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	350,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			77,000	105,125,000	81,000
A130	TRANSPORT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				105,048,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				24,478,000	128,585,500	22,442,000
DIVISION KASHMOR						
KQ0550	EXECUTIVE ENGINEER WORKS-II DIVISION KARACHI					
A01	Employees Related Expenses.			66,093,000	47,977,000	46,858,500
A011	PAY	94	94	31,972,000	31,863,000	28,203,000
A011-1	Pay of Officer	8	8	6,344,000	6,235,000	5,866,000
A011-2	Pay of Other Staff	86	86	25,628,000	25,628,000	22,337,000
A012	ALLOWANCES			34,121,000	16,114,000	18,655,500
A012-1	Regular Allowances			33,108,000	14,858,000	17,400,000
A012-2	Other Allowances (excluding			1,013,000	1,256,000	1,255,500
A03	Operating Expenses			1,278,000	1,058,000	1,428,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			261,000	41,000	287,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	463,000
A039	GENERAL			543,000	543,000	567,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			366,000	151,445,000	384,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
A133	BUILDINGS AND STRUCTURE				151,079,000	
Total-EXECUTIVE ENGINEER WORKS-II DIVISION				67,737,000	200,780,000	48,670,500
KARACHI						
KQ0551	EXECUTIVE ENGINEER WORKS-III DIVISION KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			68,564,000	65,348,000	63,580,000
A011	PAY	96	96	31,589,000	30,936,000	28,382,000
A011-1	Pay of Officer	8	8	5,645,000	4,992,000	5,662,000
A011-2	Pay of Other Staff	88	88	25,944,000	25,944,000	22,720,000
A012	ALLOWANCES			36,975,000	34,412,000	35,198,000
A012-1	Regular Allowances			36,173,000	33,304,000	34,090,000
A012-2	Other Allowances (excluding			802,000	1,108,000	1,108,000
A03	Operating Expenses			1,278,000	1,058,000	1,428,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			261,000	41,000	287,000
A038	TRAVEL &			368,000	368,000	463,000
	TRANSPORTATION					
A039	GENERAL			543,000	543,000	567,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			366,000	29,841,000	384,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			122,000	122,000	128,000
	FIXTURE					
A133	BUILDINGS AND				29,475,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER WORKS-III DIVISION				70,208,000	96,847,000	65,392,000
KARACHI						

KQ0552	EXECUTIVE ENGINEER EDUCATION WORKS-I					
	DIVISION KARACHI					
A01	Employees Related Expenses.			61,713,000	63,793,500	40,773,000
A011	PAY	76	76	29,995,000	29,950,500	22,629,000
A011-1	Pay of Officer	6	6	5,678,000	5,633,500	4,360,000
A011-2	Pay of Other Staff	70	70	24,317,000	24,317,000	18,269,000
A012	ALLOWANCES			31,718,000	33,843,000	18,144,000
A012-1	Regular Allowances			30,572,000	32,482,000	16,783,000
A012-2	Other Allowances (excluding			1,146,000	1,361,000	1,361,000
A03	Operating Expenses			1,278,000	1,058,000	1,428,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			261,000	41,000	287,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	463,000
A039	GENERAL			543,000	543,000	567,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			366,000	136,086,000	384,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
A133	BUILDINGS AND STRUCTURE				135,720,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS-I				63,357,000	201,237,500	42,585,000
DIVISION KARACHI						
KX0086	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION KHAIRPUR					
A01	Employees Related Expenses.			64,513,000	63,622,500	43,017,000
A011	PAY	88	88	32,735,000	32,713,000	26,822,000
A011-1	Pay of Officer	11	11	6,534,000	6,512,000	6,497,000
A011-2	Pay of Other Staff	77	77	26,201,000	26,201,000	20,325,000
A012	ALLOWANCES			31,778,000	30,909,500	16,195,000
A012-1	Regular Allowances			31,778,000	30,909,500	16,195,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,543,000	931,000	2,907,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			1,612,000		1,773,000
A038	TRAVEL & TRANSPORTATION			680,000	680,000	872,000
A039	GENERAL			133,000	133,000	138,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A09	Physical Assets			472,000	472,000	100,000
A092	COMPUTER EQUIPMENT			140,000	140,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			132,000	132,000	100,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			108,000	194,811,000	114,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND			38,000	38,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	34,000
	FIXTURE					
A133	BUILDINGS AND				194,703,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				67,636,000	262,836,500	46,138,000
DIVISION KHAIRPUR						
LN0114	EXECUTIVE ENGINEER EDUCATION WORKS					
	LARKANA					
A01	Employees Related Expenses.			56,818,000	49,277,500	36,756,000
A011	PAY	57	57	29,077,000	28,399,000	17,120,000
A011-1	Pay of Officer	5	5	4,809,000	4,723,000	3,439,000
A011-2	Pay of Other Staff	52	52	24,268,000	23,676,000	13,681,000
A012	ALLOWANCES			27,741,000	20,878,500	19,636,000
A012-1	Regular Allowances			26,840,000	19,973,500	18,731,000
A012-2	Other Allowances (excluding			901,000	905,000	905,000
A03	Operating Expenses			2,980,000	1,637,000	3,404,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,343,000		1,477,000
A034	OCCUPANCY COSTS			88,000	88,000	92,000
A038	TRAVEL &			1,009,000	1,009,000	1,272,000
	TRANSPORTATION					
A039	GENERAL			435,000	435,000	453,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			289,000	175,709,000	303,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
A133	BUILDINGS AND STRUCTURE				175,420,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS LARKANA				60,559,000	227,095,500	40,463,000
MP0106	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			42,743,000	27,815,000	57,352,000
A011	PAY	45	45	22,555,000	20,026,000	13,496,000
A011-1	Pay of Officer	4	4	3,490,000	1,945,000	2,993,000
A011-2	Pay of Other Staff	41	41	19,065,000	18,081,000	10,503,000
A012	ALLOWANCES			20,188,000	7,789,000	43,856,000
A012-1	Regular Allowances			19,718,000	7,319,000	43,386,000
A012-2	Other Allowances (excluding			470,000	470,000	470,000
A03	Operating Expenses			830,000	293,000	917,000
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	129,000
A039	GENERAL			114,000	114,000	118,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			109,000	100,910,000	115,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				100,801,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				44,154,000	129,490,000	58,384,000
DIVISION MIRPURKHAS						
MP0107	ASSISTANT ENGINEER EDUCATION WORKS SUB					
	DIVISION SHUJJABAD MPK					
A01	Employees Related Expenses.			3,475,000	2,502,000	3,261,000
A011	PAY	7	7	1,487,000	1,487,000	2,099,000
A011-1	Pay of Officer	1	1	221,000	221,000	682,000
A011-2	Pay of Other Staff	6	6	1,266,000	1,266,000	1,417,000
A012	ALLOWANCES			1,988,000	1,015,000	1,162,000
A012-1	Regular Allowances			1,988,000	1,015,000	1,162,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB				4,565,000	3,459,000	4,482,000
DIVISION SHUJJABAD MPK						
MX0053	EXECUTIVE ENGINEER EDUCATION WORKS MITHI					
A01	Employees Related Expenses.			36,620,000	37,233,500	63,417,000
A011	PAY	60	60	18,097,000	18,086,500	18,236,000
A011-1	Pay of Officer	6	6	1,864,000	1,853,500	4,300,000
A011-2	Pay of Other Staff	54	54	16,233,000	16,233,000	13,936,000
A012	ALLOWANCES			18,523,000	19,147,000	45,181,000
A012-1	Regular Allowances			18,284,000	18,908,000	44,942,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			1,928,000	1,255,000	2,273,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	101,000
A033	UTILITIES			696,000	23,000	765,000
A038	TRAVEL & TRANSPORTATION			930,000	930,000	1,193,000
A039	GENERAL			205,000	205,000	214,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			247,000	87,610,000	260,000
A130	TRANSPORT			176,000	176,000	185,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				87,363,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS MITHI				39,267,000	126,570,500	65,950,000
MY0057	EXECUTIVE ENGINEER EDUCATION WORKS MATIARI					
A01	Employees Related Expenses.			44,210,000	29,023,000	63,002,000
A011	PAY	65	65	22,396,000	20,253,000	19,075,000
A011-1	Pay of Officer	5	5	4,010,000	1,867,000	3,336,000
A011-2	Pay of Other Staff	60	60	18,386,000	18,386,000	15,739,000
A012	ALLOWANCES			21,814,000	8,770,000	43,927,000
A012-1	Regular Allowances			21,633,000	8,499,000	43,656,000
A012-2	Other Allowances (excluding			181,000	271,000	271,000
A03	Operating Expenses			1,416,000	933,000	1,606,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			506,000	23,000	556,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			449,000	449,000	568,000
A039	GENERAL			380,000	380,000	398,000
A09	Physical Assets			472,000	472,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			109,000	3,109,000	115,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				3,000,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS MATIARI				46,207,000	33,537,000	64,723,000
NX0057	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION NOSHERO FERAZ					
A01	Employees Related Expenses.			57,427,000	56,541,500	76,491,000
A011	PAY	78	78	28,964,000	28,231,000	23,745,000
A011-1	Pay of Officer	9	9	5,906,000	5,173,000	5,554,000
A011-2	Pay of Other Staff	69	69	23,058,000	23,058,000	18,191,000
A012	ALLOWANCES			28,463,000	28,310,500	52,746,000
A012-1	Regular Allowances			28,463,000	28,310,500	52,746,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,625,000	952,000	1,835,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			673,000		740,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			741,000	741,000	876,000
A039	GENERAL			97,000	97,000	99,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			129,000	124,108,000	136,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				123,979,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				59,653,000	182,073,500	78,462,000
DIVISION NOSHERO FERAZ						
QS0062	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			16,455,000	11,251,250	16,661,000
A011	PAY	33	33	7,605,000	6,704,000	10,532,000
A011-1	Pay of Officer	5	5	2,376,000	1,478,000	3,333,000
A011-2	Pay of Other Staff	28	28	5,229,000	5,226,000	7,199,000
A012	ALLOWANCES			8,850,000	4,547,250	6,129,000
A012-1	Regular Allowances			6,857,000	4,547,250	4,136,000
A012-2	Other Allowances (excluding			1,993,000		1,993,000
A03	Operating Expenses			918,000	801,000	1,132,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			117,000		129,000
A034	OCCUPANCY COSTS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			674,000	674,000	871,000
A039	GENERAL			101,000	101,000	105,000
A09	Physical Assets			2,577,000	2,577,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			154,000	162,280,000	161,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
A133	BUILDINGS AND STRUCTURE				162,126,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				20,104,000	176,909,250	17,954,000
DIVISION SHAHDADKOT						
QS0063	ASSISTANT ENGINEER EDUCATION WORKS					
	DIVISION SHAHDADKOT					
A01	Employees Related Expenses.			9,062,000	8,100,000	5,970,000
A011	PAY	13	13	5,466,000	4,349,000	3,830,000
A011-1	Pay of Officer	1	1	758,000	758,000	682,000
A011-2	Pay of Other Staff	12	12	4,708,000	3,591,000	3,148,000
A012	ALLOWANCES			3,596,000	3,751,000	2,140,000
A012-1	Regular Allowances			3,596,000	3,751,000	2,140,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			354,000	237,000	421,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	249,000
A039	GENERAL			42,000	42,000	43,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			89,000	89,000	94,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT ENGINEER EDUCATION WORKS				9,977,000	8,898,000	6,485,000
DIVISION SHAHDADKOT						
QS0064	ASSISTANT ENGINEER EDUCATION WORKS					
	DIVISIONWARAH DISTRICT SHAHDADKOT					
A01	Employees Related Expenses.			8,482,000	8,809,000	5,940,000
A011	PAY	12	12	4,348,000	4,348,000	3,594,000
A011-1	Pay of Officer	1	1	595,000	595,000	682,000
A011-2	Pay of Other Staff	11	11	3,753,000	3,753,000	2,912,000
A012	ALLOWANCES			4,134,000	4,461,000	2,346,000
A012-1	Regular Allowances			4,134,000	4,461,000	2,346,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			354,000	237,000	421,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL &			195,000	195,000	249,000
	TRANSPORTATION					
A039	GENERAL			42,000	42,000	43,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			89,000	89,000	94,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND			38,000	38,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	34,000
	FIXTURE					
Total-ASSISTANT ENGINEER EDUCATION WORKS				9,397,000	9,607,000	6,455,000
DIVISIONWARAH DISTRICT SHAHDADKOT						
QS0065	ASSISTANT ENGINEER EDUCATION WORKS					
	DIVISION KAMBAR DISTRICT					
	SHAHDADKOT					
A01	Employees Related Expenses.			9,314,000	6,199,000	5,773,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,809,000	4,444,000	3,542,000
A011-1	Pay of Officer	1	1	730,000	365,000	682,000
A011-2	Pay of Other Staff	11	11	4,079,000	4,079,000	2,860,000
A012	ALLOWANCES			4,505,000	1,755,000	2,231,000
A012-1	Regular Allowances			4,505,000	1,755,000	2,231,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			354,000	237,000	421,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL &			195,000	195,000	249,000
	TRANSPORTATION					
A039	GENERAL			42,000	42,000	43,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			89,000	89,000	94,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND			38,000	38,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	34,000
	FIXTURE					
Total-ASSISTANT ENGINEER EDUCATION WORKS				10,229,000	6,997,000	6,288,000
DIVISION KAMBAR DISTRICT						
SHAH DADKOT						
SB0092	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			35,159,000	30,067,500	51,614,000
A011	PAY	46	46	19,677,000	15,568,000	13,788,000
A011-1	Pay of Officer	5	5	4,577,000	4,577,000	3,093,000
A011-2	Pay of Other Staff	41	41	15,100,000	10,991,000	10,695,000
A012	ALLOWANCES			15,482,000	14,499,500	37,826,000
A012-1	Regular Allowances			15,482,000	14,499,500	37,826,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,019,000	765,000	1,222,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			288,000	34,000	316,000
A038	TRAVEL & TRANSPORTATION			589,000	589,000	758,000
A039	GENERAL			54,000	54,000	56,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets			472,000	472,000	200,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			89,000	133,497,000	94,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				133,408,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				36,739,000	166,601,500	53,130,000
DIVISION BENAZIRABAD						

SL0011	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVION SUJAWAL					
A01	Employees Related Expenses.			6,008,000	3,088,500	6,341,000
A011	PAY	13	13	2,697,000	2,056,500	5,047,000
A011-1	Pay of Officer	4	4	1,281,000	640,500	2,733,000
A011-2	Pay of Other Staff	9	9	1,416,000	1,416,000	2,314,000
A012	ALLOWANCES			3,311,000	1,032,000	1,294,000
A012-1	Regular Allowances			3,311,000	1,032,000	1,294,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			450,000	450,000	468,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			105,000	77,356,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	13,000	14,000
	FIXTURE					
A133	BUILDINGS AND				77,251,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				7,639,000	81,837,500	7,634,000
DIVION SUJAWAL						
SN0064	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SANGHAR					
A01	Employees Related Expenses.			69,087,000	68,226,500	102,608,000
A011	PAY	92	92	33,210,000	33,210,000	27,753,000
A011-1	Pay of Officer	8	8	6,795,000	6,795,000	5,730,000
A011-2	Pay of Other Staff	84	84	26,415,000	26,415,000	22,023,000
A012	ALLOWANCES			35,877,000	35,016,500	74,855,000
A012-1	Regular Allowances			35,638,000	34,777,500	74,616,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			1,084,000	791,000	1,257,000
A032	COMMUNICATIONS			97,000	97,000	101,000
A033	UTILITIES			293,000		322,000
A038	TRAVEL &			582,000	582,000	717,000
	TRANSPORTATION					
A039	GENERAL			112,000	112,000	117,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A09	Physical Assets			472,000	472,000	460,000
A092	COMPUTER			140,000	140,000	224,000
	EQUIPMENT					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			132,000	132,000	36,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			153,000	298,223,000	160,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND			67,000	67,000	70,000
	EQUIPMENT					
A132	FURNITURE AND			47,000	47,000	49,000
	FIXTURE					
A133	BUILDINGS AND				298,070,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER EDUCATION WORKS				70,796,000	368,712,500	104,485,000
DIVISION SANGHAR						
SQ0058	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SHIKARPUR					
A01	Employees Related Expenses.			38,332,000	33,229,500	62,025,000
A011	PAY	69	69	20,140,000	18,668,500	21,542,000
A011-1	Pay of Officer	8	8	4,926,000	3,454,500	5,162,000
A011-2	Pay of Other Staff	61	61	15,214,000	15,214,000	16,380,000
A012	ALLOWANCES			18,192,000	14,561,000	40,483,000
A012-1	Regular Allowances			17,951,000	14,321,000	40,243,000
A012-2	Other Allowances (excluding			241,000	240,000	240,000
A03	Operating Expenses			3,184,000	1,504,000	3,605,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			1,680,000		1,848,000
A038	TRAVEL &			945,000	945,000	1,169,000
	TRANSPORTATION					
A039	GENERAL			417,000	417,000	439,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			289,000	69,615,000	303,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
A133	BUILDINGS AND STRUCTURE				69,326,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				42,277,000	106,520,500	65,933,000
DIVISION SHIKARPUR						
SY0118	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION SUKKUR					
A01	Employees Related Expenses.			51,231,000	44,962,000	66,558,000
A011	PAY	58	58	28,064,000	23,660,000	17,827,000
A011-1	Pay of Officer	6	6	5,605,000	5,248,000	4,266,000
A011-2	Pay of Other Staff	52	52	22,459,000	18,412,000	13,561,000
A012	ALLOWANCES			23,167,000	21,302,000	48,731,000
A012-1	Regular Allowances			23,167,000	21,302,000	48,731,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,265,000	190,000	1,390,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			1,075,000		1,183,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			52,000	52,000	63,000
A039	GENERAL			90,000	90,000	94,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			99,000	88,683,000	104,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				88,584,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				53,067,000	134,307,000	68,052,000
DIVISION SUKKUR						
TN0050	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			34,460,000	33,883,500	55,266,000
A011	PAY	54	54	16,167,000	16,139,000	15,609,000
A011-1	Pay of Officer	4	4	1,356,000	1,356,000	2,394,000
A011-2	Pay of Other Staff	50	50	14,811,000	14,783,000	13,215,000
A012	ALLOWANCES			18,293,000	17,744,500	39,657,000
A012-1	Regular Allowances			18,293,000	17,744,500	39,657,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			610,000	408,000	677,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			202,000		222,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	225,000
A039	GENERAL			132,000	132,000	138,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			108,000	7,508,000	114,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				7,400,000	
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER EDUCATION WORKS				35,650,000	42,271,500	56,057,000
DIVISION TANDO MUHAMMAD KHAN						
TQ0044	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION TANDO ALLAH YAR					
A01	Employees Related Expenses.			37,979,000	27,139,500	56,049,000
A011	PAY	53	53	19,049,000	17,989,000	15,275,000
A011-1	Pay of Officer	3	3	4,064,000	3,004,000	2,272,000
A011-2	Pay of Other Staff	50	50	14,985,000	14,985,000	13,003,000
A012	ALLOWANCES			18,930,000	9,150,500	40,774,000
A012-1	Regular Allowances			17,147,000	7,367,500	38,991,000
A012-2	Other Allowances (excluding			1,783,000	1,783,000	1,783,000
A03	Operating Expenses			774,000	370,000	874,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			404,000		444,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	263,000
A039	GENERAL			79,000	79,000	82,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			144,000	57,410,000	152,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				57,266,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				39,369,000	85,391,500	57,075,000
DIVISION TANDO ALLAH YAR						
TX0073	EXECUTIVE ENGINEER EDUCATION WORKS					
	DIVISION THATTA					
A01	Employees Related Expenses.			43,523,000	45,013,500	78,944,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	107	107	26,219,000	25,247,000	28,950,000
A011-1	Pay of Officer	7	7	3,456,000	3,456,000	4,964,000
A011-2	Pay of Other Staff	100	100	22,763,000	21,791,000	23,986,000
A012	ALLOWANCES			17,304,000	19,766,500	49,994,000
A012-1	Regular Allowances			16,548,000	19,010,500	49,238,000
A012-2	Other Allowances (excluding			756,000	756,000	756,000
A03	Operating Expenses			2,788,000	1,951,000	3,144,000
A032	COMMUNICATIONS			261,000	261,000	274,000
A033	UTILITIES			837,000		921,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			968,000	968,000	1,198,000
A039	GENERAL			694,000	694,000	722,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			705,000	54,872,000	740,000
A130	TRANSPORT			368,000	368,000	386,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
A132	FURNITURE AND FIXTURE			161,000	161,000	169,000
A133	BUILDINGS AND STRUCTURE				54,167,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS DIVISION THATTA				47,488,000	102,308,500	82,828,000
UT0051	EXECUTIVE ENGINEER EDUCATION WORKS DIVISION UMERKOT					
A01	Employees Related Expenses.			23,549,300	20,990,300	45,994,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	12,882,300	10,995,300	15,653,000
A011-1	Pay of Officer	4	4	1,660,000	794,000	2,684,000
A011-2	Pay of Other Staff	50	50	11,222,300	10,201,300	12,969,000
A012	ALLOWANCES			10,667,000	9,995,000	30,341,000
A012-1	Regular Allowances			10,667,000	9,995,000	30,341,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			599,000	195,000	656,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			404,000		444,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	60,000
A039	GENERAL			92,000	92,000	97,000
A09	Physical Assets			2,577,000	2,577,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			32,000	184,534,000	34,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
A133	BUILDINGS AND STRUCTURE				184,502,000	
Total-EXECUTIVE ENGINEER EDUCATION WORKS				26,757,300	208,296,300	46,684,000
DIVISION UMERKOT						
HB0227	EDUCATION WORKS HYDERABAD					
A01	Employees Related Expenses.			32,051,000	32,977,500	28,647,000
A011	PAY	44	44	15,835,000	15,835,000	18,553,000
A011-1	Pay of Officer	20	20	10,220,000	10,220,000	12,300,000
A011-2	Pay of Other Staff	24	24	5,615,000	5,615,000	6,253,000
A012	ALLOWANCES			16,216,000	17,142,500	10,094,000
A012-1	Regular Allowances			16,216,000	17,020,500	10,094,000
A012-2	Other Allowances (excluding				122,000	
A03	Operating Expenses			2,973,000	2,651,000	3,304,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			211,000	211,000	222,000
A033	UTILITIES			341,000	19,000	375,000
A038	TRAVEL & TRANSPORTATION			1,102,000	1,102,000	1,338,000
A039	GENERAL			1,319,000	1,319,000	1,369,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			3,204,000	3,204,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			366,000	366,000	384,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-EDUCATION WORKS HYDERABAD				38,594,000	40,398,500	32,335,000
HB0228	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			19,340,000	17,926,500	13,542,000
A011	PAY	21	21	9,967,000	9,097,500	8,787,000
A011-1	Pay of Officer	8	8	5,921,000	5,051,500	5,425,000
A011-2	Pay of Other Staff	13	13	4,046,000	4,046,000	3,362,000
A012	ALLOWANCES			9,373,000	8,829,000	4,755,000
A012-1	Regular Allowances			9,373,000	8,829,000	4,755,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			860,000	666,000	974,000
A032	COMMUNICATIONS			129,000	129,000	136,000
A033	UTILITIES			274,000	80,000	301,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	350,000
A039	GENERAL			178,000	178,000	187,000
A09	Physical Assets			472,000	472,000	

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			72,000	72,000	75,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-SUPERINTENDING ENGINEER EDUCATION				20,744,000	19,136,500	14,591,000
HB0665	EXECUTIVE ENGINEER ELECTRIC EDUCATION					
	WORKS DIVISION HYDERABAD					
A01	Employees Related Expenses.			5,273,000	3,105,500	6,252,000
A011	PAY	13	13	1,470,000	1,470,000	4,471,000
A011-1	Pay of Officer	5	4	480,000	480,000	2,137,000
A011-2	Pay of Other Staff	8	9	990,000	990,000	2,334,000
A012	ALLOWANCES			3,803,000	1,635,500	1,781,000
A012-1	Regular Allowances			3,803,000	1,635,500	1,781,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL &			415,000	415,000	510,000
	TRANSPORTATION					
A039	GENERAL			450,000	450,000	468,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			36,000	187,033,000	38,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				186,997,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION HYDERABAD				6,835,000	191,531,500	7,473,000
HB0666	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD					
A01	Employees Related Expenses.			1,300,000	477,500	1,691,000
A011	PAY	4	4	325,000	275,000	1,455,000
A011-1	Pay of Officer	1	1	100,000	50,000	682,000
A011-2	Pay of Other Staff	3	3	225,000	225,000	773,000
A012	ALLOWANCES			975,000	202,500	236,000
A012-1	Regular Allowances			975,000	202,500	236,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III HYDERABAD				2,075,000	1,119,500	2,502,000
HB0667	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-IV HYDERABAD					
A01	Employees Related Expenses.			1,548,000	499,000	1,725,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	350,000	287,500	1,480,000
A011-1	Pay of Officer	1	1	100,000	50,000	682,000
A011-2	Pay of Other Staff	3	3	250,000	237,500	798,000
A012	ALLOWANCES			1,198,000	211,500	245,000
A012-1	Regular Allowances			1,198,000	211,500	245,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				2,323,000	1,141,000	2,536,000
ELECTRICAL SUB DIVISION-IV						
HYDERABAD						

JO0265 ASSISTANT ENGINEER EDUCATION WORKS
SUB-DIVISION TALUKA MANJHAND
JAMSHORO

A01	Employees Related Expenses.			2,331,000	1,195,500	2,463,000
A011	PAY	4	4	206,000	206,000	1,452,000
A011-1	Pay of Officer	1	1	100,000	100,000	682,000
A011-2	Pay of Other Staff	3	3	106,000	106,000	770,000
A012	ALLOWANCES			2,125,000	989,500	1,011,000
A012-1	Regular Allowances			2,125,000	989,500	1,011,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	105,000	110,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				3,175,000	1,906,500	3,346,000
SUB-DIVISION TALUKA MANJHAND JAMSHORO						
KQ2116	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI					
A01	Employees Related Expenses.			3,681,000	2,481,000	4,902,000
A011	PAY	8	8	978,000	978,000	3,300,000
A011-1	Pay of Officer	4	3	625,000	625,000	1,969,000
A011-2	Pay of Other Staff	4	5	353,000	353,000	1,331,000
A012	ALLOWANCES			2,703,000	1,503,000	1,602,000
A012-1	Regular Allowances			2,703,000	1,503,000	1,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	128,080,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				127,975,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -IV KARACHI				4,840,000	131,482,000	6,195,000
KQ2117	EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION -V KARACHI					
A01	Employees Related Expenses.			4,888,000	4,166,500	8,837,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	2,798,000	2,513,000	6,891,000
A011-1	Pay of Officer	5	4	688,000	688,000	2,440,000
A011-2	Pay of Other Staff	16	17	2,110,000	1,825,000	4,451,000
A012	ALLOWANCES			2,090,000	1,653,500	1,946,000
A012-1	Regular Allowances			2,090,000	1,653,500	1,946,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	136,626,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				136,521,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION				6,047,000	141,713,500	10,130,000
WORKS DIVISION - V KARACHI						

KQ2118	EXECUTIVE ENGINEER SCHOOL EDUCATION					
	WORKS DIVISION - VI KARACHI					
A01	Employees Related Expenses.			5,837,000	4,849,500	7,272,000
A011	PAY	16	16	3,243,000	3,184,000	5,704,000
A011-1	Pay of Officer	5	4	1,175,000	1,116,000	2,512,000
A011-2	Pay of Other Staff	11	12	2,068,000	2,068,000	3,192,000
A012	ALLOWANCES			2,594,000	1,665,500	1,568,000
A012-1	Regular Allowances			2,594,000	1,665,500	1,568,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	51,880,000	110,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				51,775,000	
Total-EXECUTIVE ENGINEER SCHOOL EDUCATION WORKS DIVISION - VI KARACHI				6,996,000	57,650,500	8,565,000
KQ2119	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI					
A01	Employees Related Expenses.			2,968,000	1,753,500	4,337,000
A011	PAY	8	8	910,000	910,000	3,402,000
A011-1	Pay of Officer	5	4	688,000	688,000	2,394,000
A011-2	Pay of Other Staff	3	4	222,000	222,000	1,008,000
A012	ALLOWANCES			2,058,000	843,500	935,000
A012-1	Regular Allowances			2,058,000	843,500	935,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	170,418,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				170,313,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION KARACHI				4,127,000	173,092,500	5,630,000
KQ2120	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB DIVISION-III KARACHI					
A01	Employees Related Expenses.			974,000	576,500	1,626,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	175,000	140,000	1,171,000
A011-1	Pay of Officer	1	1	105,000	105,000	682,000
A011-2	Pay of Other Staff	2	2	70,000	35,000	489,000
A012	ALLOWANCES			799,000	436,500	455,000
A012-1	Regular Allowances			799,000	436,500	455,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	1,006,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	850,000	468,000
A13	Repairs and Maintenance			36,000	536,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	223,000	24,000
A132	FURNITURE AND FIXTURE			13,000	63,000	14,000
A137	COMPUTER EQUIPMENT				250,000	

Total-ASSISTANT ENGINEER EDUCATION WORKS	1,749,000	2,118,500	2,437,000

ELECTRICAL SUB DIVISION-III KARACHI

KQ2121	ASSISTANT ENGINEER EDUCATION WORKS					
	ELECTRICAL SUB DIVISION-IV KARACHI					
A01	Employees Related Expenses.			851,000	543,000	1,598,000
A011	PAY	3	3	167,000	133,500	1,171,000
A011-1	Pay of Officer	1	1	100,000	100,000	682,000
A011-2	Pay of Other Staff	2	2	67,000	33,500	489,000
A012	ALLOWANCES			684,000	409,500	427,000
A012-1	Regular Allowances			684,000	409,500	427,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	906,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	750,000	468,000
A13	Repairs and Maintenance			36,000	386,000	38,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			23,000	123,000	24,000
A132	FURNITURE AND FIXTURE			13,000	63,000	14,000
A137	COMPUTER EQUIPMENT				200,000	
Total-ASSISTANT ENGINEER EDUCATION WORKS				1,626,000	1,835,000	2,409,000
ELECTRICAL SUB DIVISION-IV KARACHI						
KQ2122	EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI					
A01	Employees Related Expenses.			1,567,000	1,159,000	1,829,000
A011	PAY	1	1	307,000	307,000	944,000
A011-1	Pay of Officer	1	1	307,000	307,000	944,000
A012	ALLOWANCES			1,260,000	852,000	885,000
A012-1	Regular Allowances			1,260,000	852,000	885,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	1,571,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	765,000	510,000
A039	GENERAL			450,000	750,000	468,000
A13	Repairs and Maintenance			105,000	60,574,000	110,000
A130	TRANSPORT			69,000	269,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	223,000	24,000
A132	FURNITURE AND FIXTURE			13,000	213,000	14,000
A133	BUILDINGS AND STRUCTURE				59,669,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-EXECUTIVE ENGINEER ELECTRICAL EDUCATION WORKS DIVISION-II KARACHI				2,726,000	63,304,000	3,122,000
KQ2288	CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI					
A01	Employees Related Expenses.			15,053,000	13,242,000	17,016,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	6,174,000	6,151,000	12,548,000
A011-1	Pay of Officer	12	12	4,216,000	4,193,000	9,067,000
A011-2	Pay of Other Staff	14	14	1,958,000	1,958,000	3,481,000
A012	ALLOWANCES			8,879,000	7,091,000	4,468,000
A012-1	Regular Allowances			8,879,000	7,091,000	4,468,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	105,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-CHIEF ENGINEER SCHOOLS EDUCATION WORKS KARACHI				16,212,000	14,268,000	18,309,000
KQ2289	DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI					
A01	Employees Related Expenses.			13,700,000	14,251,500	14,029,000
A011	PAY	26	25	6,643,000	7,866,500	10,932,000
A011-1	Pay of Officer	10	10	4,524,000	6,807,000	7,375,000
A011-2	Pay of Other Staff	16	15	2,119,000	1,059,500	3,557,000
A012	ALLOWANCES			7,057,000	6,385,000	3,097,000
A012-1	Regular Allowances			7,057,000	6,385,000	3,097,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	105,000	110,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DIRECTOR GENERAL DESIGN & MONITORING EDUCATION WORKS SINDH KARACHI				14,859,000	15,277,500	15,322,000
KQ2348	RENOVATION OF SCHOOLS					
A13	Repairs and Maintenance			5,000,000,000	52,500,000	5,000,000,000
A133	BUILDINGS AND STRUCTURE			5,000,000,000	52,500,000	5,000,000,000
Total-RENOVATION OF SCHOOLS				5,000,000,000	52,500,000	5,000,000,000
LN0115	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			12,350,000	7,716,000	9,530,000
A011	PAY	19	19	6,385,000	5,527,000	6,709,000
A011-1	Pay of Officer	5	5	3,461,000	2,878,000	3,280,000
A011-2	Pay of Other Staff	14	14	2,924,000	2,649,000	3,429,000
A012	ALLOWANCES			5,965,000	2,189,000	2,821,000
A012-1	Regular Allowances			5,965,000	2,189,000	2,821,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			795,000	601,000	923,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			194,000		213,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	461,000
A039	GENERAL			178,000	178,000	187,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			45,000	45,000	48,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-SUPERINTENDING ENGINEER EDUCATION				13,662,000	8,834,000	10,501,000
LN0478	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA					
A01	Employees Related Expenses.			4,071,500	3,802,500	6,512,000
A011	PAY	14	14	1,803,500	1,395,000	5,251,000
A011-1	Pay of Officer	7	6	1,001,500	593,000	3,244,000
A011-2	Pay of Other Staff	7	8	802,000	802,000	2,007,000
A012	ALLOWANCES			2,268,000	2,407,500	1,261,000
A012-1	Regular Allowances			2,268,000	2,407,500	1,261,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,168,000	1,035,000	1,331,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			529,000	529,000	658,000
A039	GENERAL			450,000	450,000	468,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			105,000	71,610,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				71,505,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION LARKANA				5,816,500	76,919,500	7,953,000
MP0108	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			13,607,000	7,838,500	11,164,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	8,814,000	5,786,000	8,233,000
A011-1	Pay of Officer	7	7	2,896,000	2,020,000	4,132,000
A011-2	Pay of Other Staff	16	16	5,918,000	3,766,000	4,101,000
A012	ALLOWANCES			4,793,000	2,052,500	2,931,000
A012-1	Regular Allowances			4,793,000	2,052,500	2,931,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			803,000	609,000	914,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			274,000	80,000	301,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	350,000
A039	GENERAL			178,000	178,000	187,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			72,000	72,000	75,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-SUPERINTENDING ENGINEER EDUCATION				14,954,000	8,991,500	12,153,000
MP0480	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			1,292,500	717,500	2,916,000
A011	PAY	6	6	430,500	356,000	2,519,000
A011-1	Pay of Officer	4	3	370,500	296,000	1,792,000
A011-2	Pay of Other Staff	2	3	60,000	60,000	727,000
A012	ALLOWANCES			862,000	361,500	397,000
A012-1	Regular Allowances			862,000	361,500	397,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,054,000	921,000	1,183,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			415,000	415,000	510,000
A039	GENERAL			450,000	450,000	468,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			105,000	76,538,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				76,433,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION MIRPURKHAS				2,923,500	78,648,500	4,209,000
MP0481	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION-II MIRPURKHAS					
A01	Employees Related Expenses.			472,000	385,500	1,658,000
A011	PAY	4	4	326,000	213,000	1,452,000
A011-1	Pay of Officer	1	1	100,000	100,000	682,000
A011-2	Pay of Other Staff	3	3	226,000	113,000	770,000
A012	ALLOWANCES			146,000	172,500	206,000
A012-1	Regular Allowances			146,000	172,500	206,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				1,247,000	1,027,500	2,469,000
SUB-DIVISION-II MIRPURKHAS						
MP0482	ASSISTANT ENGINEER EDUCATION WORKS ELECTRICAL SUB-DIVISION-II MIRPURKHAS					
A01	Employees Related Expenses.			934,000	281,500	1,353,000
A011	PAY	3	3	167,000	117,000	1,171,000
A011-1	Pay of Officer	1	1	100,000	50,000	682,000
A011-2	Pay of Other Staff	2	2	67,000	67,000	489,000
A012	ALLOWANCES			767,000	164,500	182,000
A012-1	Regular Allowances			767,000	164,500	182,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				1,709,000	923,500	2,164,000
ELECTRICAL SUB-DIVISION-II MIRPURKHAS						
MY0225	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA SAEEDABAD MITIARI					
A01	Employees Related Expenses.			974,000	579,500	1,594,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	175,000	175,000	1,171,000
A011-1	Pay of Officer	1	1	105,000	105,000	682,000
A011-2	Pay of Other Staff	2	2	70,000	70,000	489,000
A012	ALLOWANCES			799,000	404,500	423,000
A012-1	Regular Allowances			799,000	404,500	423,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			105,000	105,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				1,818,000	1,290,500	2,477,000
SUB-DIVISION TALUKA SAEEDABAD						
MITIARI						
SB0093	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			22,850,000	19,059,500	18,199,000
A011	PAY	34	34	13,295,000	11,452,000	12,973,000
A011-1	Pay of Officer	12	12	7,493,000	5,650,000	7,038,000
A011-2	Pay of Other Staff	22	22	5,802,000	5,802,000	5,935,000
A012	ALLOWANCES			9,555,000	7,607,500	5,226,000
A012-1	Regular Allowances			9,555,000	7,607,500	5,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			795,000	601,000	923,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			194,000		213,000
A038	TRAVEL & TRANSPORTATION			364,000	364,000	461,000
A039	GENERAL			178,000	178,000	187,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			45,000	45,000	48,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	14,000	15,000
	FIXTURE					
Total-SUPERINTENDING ENGINEER EDUCATION				24,162,000	20,177,500	19,170,000
SB0464	EXECUTIVE ENGINEER ELECTRIC EDUCATION					
	WORKS DIVISION NAWABSHAH					
A01	Employees Related Expenses.			3,575,000	3,798,500	4,916,000
A011	PAY	10	10	1,006,000	1,006,000	3,506,000
A011-1	Pay of Officer	4	3	305,000	305,000	1,712,000
A011-2	Pay of Other Staff	6	7	701,000	701,000	1,794,000
A012	ALLOWANCES			2,569,000	2,792,500	1,410,000
A012-1	Regular Allowances			2,569,000	2,792,500	1,410,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,168,000	1,035,000	1,331,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL &			529,000	529,000	658,000
	TRANSPORTATION					
A039	GENERAL			450,000	450,000	468,000
A09	Physical Assets			472,000	472,000	610,000
A092	COMPUTER			140,000	140,000	224,000
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	36,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	350,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			105,000	50,972,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				50,867,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION NAWABSHAH				5,320,000	56,277,500	6,967,000
SQ0393	EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR					
A01	Employees Related Expenses.			2,348,000	1,481,000	3,607,000
A011	PAY	9	9	1,516,000	955,000	2,924,000
A011-1	Pay of Officer	1	1	394,000	394,000	682,000
A011-2	Pay of Other Staff	8	8	1,122,000	561,000	2,242,000
A012	ALLOWANCES			832,000	526,000	683,000
A012-1	Regular Allowances			832,000	526,000	683,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-EDUCATION WORKS ELECTRICAL SUB-DIVISION - II SHIKARPUR				2,820,000	1,953,000	3,607,000
SY0119	EDUCATION WORKS SUKKUR					
A01	Employees Related Expenses.			25,063,500	23,973,000	25,421,000
A011	PAY	40	40	13,602,500	12,459,500	18,397,000
A011-1	Pay of Officer	20	20	7,474,500	7,451,500	13,233,000
A011-2	Pay of Other Staff	20	20	6,128,000	5,008,000	5,164,000
A012	ALLOWANCES			11,461,000	11,513,500	7,024,000
A012-1	Regular Allowances			11,461,000	11,513,500	7,024,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,445,000	1,152,000	1,688,000
A032	COMMUNICATIONS			169,000	169,000	178,000
A033	UTILITIES			310,000	17,000	341,000
A038	TRAVEL & TRANSPORTATION			749,000	749,000	942,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			217,000	217,000	227,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			2,753,000	2,753,000	
A092	COMPUTER			280,000	280,000	
	EQUIPMENT					
A095	PURCHASE OF			2,105,000	2,105,000	
	TRANSPORT					
A096	PURCHASE OF			168,000	168,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			549,000	549,000	576,000
A130	TRANSPORT			183,000	183,000	192,000
A131	MACHINERY AND			183,000	183,000	192,000
	EQUIPMENT					
A132	FURNITURE AND			183,000	183,000	192,000
	FIXTURE					
Total-EDUCATION WORKS SUKKUR				29,810,500	29,327,000	27,685,000
SY0120	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			12,413,000	12,956,000	13,375,000
A011	PAY	26	26	6,012,000	6,012,000	9,597,000
A011-1	Pay of Officer	8	8	3,709,000	3,709,000	5,069,000
A011-2	Pay of Other Staff	18	18	2,303,000	2,303,000	4,528,000
A012	ALLOWANCES			6,401,000	6,944,000	3,778,000
A012-1	Regular Allowances			6,401,000	6,944,000	3,778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			795,000	601,000	923,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			194,000		213,000
A038	TRAVEL &			364,000	364,000	461,000
	TRANSPORTATION					
A039	GENERAL			178,000	178,000	187,000
A09	Physical Assets			472,000	472,000	460,000
A092	COMPUTER			140,000	140,000	224,000
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	36,000
	PLANT & MACHINERY					

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			45,000	45,000	48,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-SUPERINTENDING ENGINEER EDUCATION				13,725,000	14,074,000	14,806,000
SY0488	EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION SUKKUR					
A01	Employees Related Expenses.			2,176,000	1,390,500	4,001,000
A011	PAY	9	9	824,000	671,500	3,200,000
A011-1	Pay of Officer	4	3	305,000	152,500	1,712,000
A011-2	Pay of Other Staff	5	6	519,000	519,000	1,488,000
A012	ALLOWANCES			1,352,000	719,000	801,000
A012-1	Regular Allowances			1,352,000	719,000	801,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,168,000	1,035,000	1,331,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			529,000	529,000	658,000
A039	GENERAL			450,000	450,000	468,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			105,000	52,205,000	110,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE				52,100,000	
Total-EXECUTIVE ENGINEER ELECTRIC EDUCATION WORKS DIVISION SUKKUR				3,921,000	55,102,500	5,442,000
TN0220	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN					
A01	Employees Related Expenses.			687,000	154,500	1,261,000
A011	PAY	3	3	167,000	83,500	1,171,000
A011-1	Pay of Officer	1	1	100,000	50,000	682,000
A011-2	Pay of Other Staff	2	2	67,000	33,500	489,000
A012	ALLOWANCES			520,000	71,000	90,000
A012-1	Regular Allowances			520,000	71,000	90,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA TANDO GHULAM HAYDER T.M KHAN				1,462,000	796,500	2,072,000
TQ0223	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA BURLI SHAH KARIM T.M KHAN					
A01	Employees Related Expenses.			359,000	88,000	1,193,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	167,000	83,500	1,171,000
A011-1	Pay of Officer	1	1	100,000	50,000	682,000
A011-2	Pay of Other Staff	2	2	67,000	33,500	489,000
A012	ALLOWANCES			192,000	4,500	22,000
A012-1	Regular Allowances			192,000	4,500	22,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				1,134,000	730,000	2,004,000
SUB-DIVISION TALUKA BURLI SHAH						
KARIM T.M KHAN						

TQ0224 ASSISTANT ENGINEER EDUCATION WORKS
SUB-DIVISION TALUKA CHAMBER TANDO
ALLAHYAR

A01	Employees Related Expenses.			534,000	121,500	1,229,000
A011	PAY	3	3	163,000	81,500	1,171,000
A011-1	Pay of Officer	1	1	96,000	48,000	682,000
A011-2	Pay of Other Staff	2	2	67,000	33,500	489,000
A012	ALLOWANCES			371,000	40,000	58,000
A012-1	Regular Allowances			371,000	40,000	58,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				1,309,000	763,500	2,040,000
SUB-DIVISION TALUKA CHAMBER TANDO ALLAHYAR						
TQ0225	ASSISTANT ENGINEER EDUCATION WORKS SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR					
A01	Employees Related Expenses.			684,000	401,000	1,459,000
A011	PAY	3	3	164,000	130,500	1,171,000
A011-1	Pay of Officer	1	1	97,000	97,000	682,000
A011-2	Pay of Other Staff	2	2	67,000	33,500	489,000
A012	ALLOWANCES			520,000	270,500	288,000
A012-1	Regular Allowances			520,000	270,500	288,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			739,000	606,000	773,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			133,000		146,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			450,000	450,000	468,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-ASSISTANT ENGINEER EDUCATION WORKS				1,459,000	1,043,000	2,270,000
SUB-DIVISION TALUKA JHANDO MARI TANDO ALLAHYAR						
KQ0553	SUPERINTENDING ENGINEER EDUCATION					
A01	Employees Related Expenses.			23,979,000	21,257,500	18,615,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	13,235,000	11,316,500	12,796,000
A011-1	Pay of Officer	10	11	6,292,000	5,671,500	8,391,000
A011-2	Pay of Other Staff	18	17	6,943,000	5,645,000	4,405,000
A012	ALLOWANCES			10,744,000	9,941,000	5,819,000
A012-1	Regular Allowances			10,744,000	9,873,000	5,751,000
A012-2	Other Allowances (excluding				68,000	68,000
A03	Operating Expenses			842,000	666,000	955,000
A032	COMMUNICATIONS			129,000	129,000	136,000
A033	UTILITIES			256,000	80,000	282,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	350,000
A039	GENERAL			178,000	178,000	187,000
A13	Repairs and Maintenance			72,000	72,000	75,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-SUPERINTENDING ENGINEER EDUCATION				24,893,000	21,995,500	19,645,000
KQ2725	SUPERINTENDING ENGINEER EDUCATION WORKS					
	CIRCLE -II KARACHI					
A01	Employees Related Expenses.				1,270,000	727,000
A011	PAY		1		1,067,000	524,000
A011-1	Pay of Officer		1		1,067,000	524,000
A012	ALLOWANCES				203,000	203,000
A012-1	Regular Allowances				203,000	203,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS					1,270,000	727,000
	CIRCLE -II KARACHI					
BI0619	SUPERINTENDING ENGINEER EDUCATION WORKS					
A01	Employees Related Expenses.			2,289,000	1,655,000	2,078,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,000,000	1,000,000	1,323,000
A011-1	Pay of Officer	1	1	1,000,000	1,000,000	1,323,000
A012	ALLOWANCES			1,289,000	655,000	755,000
A012-1	Regular Allowances			1,289,000	655,000	755,000
A012-2	Other Allowances (excluding					
Total-SUPERINTENDING ENGINEER EDUCATION WORKS				2,289,000	1,655,000	2,078,000
045702 Total-BUILDINGS AND STRUCTURES				6,536,148,000	5,244,793,000	6,611,065,500
0457 Total-CONSTRUCTION (WORKS)				6,536,148,000	5,244,793,000	6,611,065,500
045 Total-CONSTRUCTION AND TRANSPORT				6,536,148,000	5,244,793,000	6,611,065,500
04 Total-ECONOMIC AFFAIRS				6,536,148,000	5,244,793,000	6,611,065,500
09 EDU. AFFAIRS & SERV.						
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
HB0642 ASSISTANT ENGINEER EDUCATION ELECTRICAL						
A01	Employees Related Expenses.			4,501,000	3,511,500	5,350,500
A011	PAY	9	9	1,271,000	1,271,000	2,962,000
A011-1	Pay of Officer	1	1	368,000	368,000	682,000
A011-2	Pay of Other Staff	8	8	903,000	903,000	2,280,000
A012	ALLOWANCES			3,230,000	2,240,500	2,388,500
A012-1	Regular Allowances			3,184,000	2,194,500	2,342,500
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			346,000	258,000	391,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	140,000
A039	GENERAL			92,000	92,000	96,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				4,895,000	3,817,500	5,791,500
HB0643	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,395,000	2,481,000	3,966,000
A011	PAY	8	8	1,299,000	1,299,000	2,643,000
A011-1	Pay of Officer	1	1	368,000	368,000	682,000
A011-2	Pay of Other Staff	7	7	931,000	931,000	1,961,000
A012	ALLOWANCES			2,096,000	1,182,000	1,323,000
A012-1	Regular Allowances			2,050,000	1,136,000	1,277,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			346,000	258,000	391,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	140,000
A039	GENERAL			92,000	92,000	96,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				3,789,000	2,787,000	4,407,000
KQ2070	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,613,000	2,022,500	3,360,000
A011	PAY	7	7	1,143,000	1,141,500	2,365,000
A011-1	Pay of Officer	1	1	368,000	368,000	682,000
A011-2	Pay of Other Staff	6	6	775,000	773,500	1,683,000
A012	ALLOWANCES			2,470,000	881,000	995,000
A012-1	Regular Allowances			2,424,000	835,000	949,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			346,000	258,000	391,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	140,000
A039	GENERAL			92,000	92,000	96,000
A13	Repairs and Maintenance			48,000	48,000	50,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				4,007,000	2,328,500	3,801,000
KQ2071	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,587,000	1,675,000	3,202,000
A011	PAY	7	7	1,140,000	956,000	2,362,000
A011-1	Pay of Officer	1	1	368,000	184,000	682,000
A011-2	Pay of Other Staff	6	6	772,000	772,000	1,680,000
A012	ALLOWANCES			2,447,000	719,000	840,000
A012-1	Regular Allowances			2,401,000	673,000	794,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			346,000	258,000	391,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	140,000
A039	GENERAL			92,000	92,000	96,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				3,981,000	1,981,000	3,643,000
LN0471	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			4,230,000	3,485,500	5,179,000
A011	PAY	10	10	1,739,000	1,739,000	3,242,000
A011-1	Pay of Officer	2	2	570,000	570,000	1,107,000
A011-2	Pay of Other Staff	8	8	1,169,000	1,169,000	2,135,000
A012	ALLOWANCES			2,491,000	1,746,500	1,937,000
A012-1	Regular Allowances			2,445,000	1,700,500	1,891,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			380,000	292,000	435,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	184,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				5,130,000	4,297,500	5,664,000
MP0462	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			1,510,000	1,264,000	2,091,000
A011	PAY	4	4	970,000	786,000	1,511,000
A011-1	Pay of Officer	1	1	368,000	184,000	682,000
A011-2	Pay of Other Staff	3	3	602,000	602,000	829,000
A012	ALLOWANCES			540,000	478,000	580,000
A012-1	Regular Allowances			494,000	432,000	534,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			346,000	258,000	391,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	140,000
A039	GENERAL			92,000	92,000	96,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				1,904,000	1,570,000	2,532,000
SB0432	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,938,000	2,913,000	4,465,000
A011	PAY	8	8	1,331,000	1,331,000	2,732,000
A011-1	Pay of Officer	2	2	553,000	553,000	1,107,000
A011-2	Pay of Other Staff	6	6	778,000	778,000	1,625,000
A012	ALLOWANCES			2,607,000	1,582,000	1,733,000
A012-1	Regular Allowances			2,561,000	1,536,000	1,687,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			380,000	292,000	435,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	184,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				4,838,000	3,725,000	4,950,000
SY0476	ASSISTANT ENGINEER EDUCATION ELECTRICAL					
A01	Employees Related Expenses.			3,680,000	2,841,500	3,630,000

No.133- Education Works

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,374,000	1,357,500	1,994,000
A011-1	Pay of Officer	1	1	419,000	402,500	715,000
A011-2	Pay of Other Staff	5	5	955,000	955,000	1,279,000
A012	ALLOWANCES			2,306,000	1,484,000	1,636,000
A012-1	Regular Allowances			2,260,000	1,438,000	1,590,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			380,000	292,000	435,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			102,000	14,000	112,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	184,000
A039	GENERAL			92,000	92,000	96,000
A09	Physical Assets			472,000	472,000	460,000
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	36,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ASSISTANT ENGINEER EDUCATION ELECTRICAL				4,580,000	3,653,500	4,575,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				33,124,000	24,160,000	35,363,500
0961 Total-ADMINISTRATION				33,124,000	24,160,000	35,363,500
096 Total-ADMINISTRATION				33,124,000	24,160,000	35,363,500
09 Total-EDU. AFFAIRS & SERV.				33,124,000	24,160,000	35,363,500
Total-				6,569,272,000	5,268,953,000	6,646,429,000

No.133- Education Works

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
TOTAL-DEMAND			6,569,272,000	5,268,953,000	6,646,429,000

Demand No.134
(SC21134)
Transport

Authorised : Rs 13,397,338,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	5,002,930,000	6,970,969,000	13,397,338,000
Total		5,002,930,000	6,970,969,000	13,397,338,000
A01	Employees Related Expenses.	222,500,000	222,701,000	295,561,000
A011	Pay	110,582,000	88,168,000	130,296,000
A011-1	Pay of Officer	53,542,000	43,664,000	63,191,000
A011-2	Pay of Other Staff	57,040,000	44,504,000	67,105,000
A012	Allowances	111,918,000	134,533,000	165,265,000
A012-1	Regular Allowances	107,041,000	125,994,000	158,339,000
A012-2	Other Allowances (excluding TA	4,877,000	8,539,000	6,926,000
A02	Project Pre-investment Analysis	45,000,000	22,500,000	45,000,000
A03	Operating Expenses	91,525,000	146,353,000	2,098,221,000
A05	Grants subsidies and Write off Loans	635,044,000	502,904,000	935,636,000
A09	Physical Assets	4,007,625,000	6,072,775,000	10,021,627,000
A13	Repairs and Maintenance	1,236,000	3,736,000	1,293,000
Total		5,002,930,000	6,970,969,000	13,397,338,000

No.134- Transport

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0451	ADMINISTRATION					
045101	ADMINISTRATION					
KQ0556	TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			93,283,000	70,376,000	102,593,000
A011	PAY	73	73	47,112,000	31,781,000	50,443,000
A011-1	Pay of Officer	34	34	28,231,000	22,113,000	29,746,000
A011-2	Pay of Other Staff	39	39	18,881,000	9,668,000	20,697,000
A012	ALLOWANCES			46,171,000	38,595,000	52,150,000
A012-1	Regular Allowances			41,731,000	32,308,000	45,710,000
A012-2	Other Allowances (excluding			4,440,000	6,287,000	6,440,000
A02	Project Pre-investment Analysis			45,000,000	22,500,000	45,000,000
A022	RESEARCH AND SERVICE & EXPLORATORY O			45,000,000	22,500,000	45,000,000
A03	Operating Expenses			71,535,000	141,634,000	2,077,922,000
A032	COMMUNICATIONS			390,000	390,000	410,000
A033	UTILITIES			792,000	198,000	832,000
A036	MOTOR VEHICLES			590,000	590,000	620,000
A038	TRAVEL & TRANSPORTATION			3,619,000	15,099,000	3,809,000
A039	GENERAL			66,144,000	125,357,000	2,072,251,000
A05	Grants subsidies and Write off Loans			331,652,000	274,512,000	331,905,000
A051	SUBSIDIES				246,678,000	
A052	GRANTS-DOMESTIC			331,652,000	27,834,000	331,905,000
A09	Physical Assets			4,006,489,000	6,071,639,000	10,005,719,000
A092	COMPUTER EQUIPMENT			420,000	420,000	896,000
A095	PURCHASE OF TRANSPORT			4,004,756,000	6,069,906,000	10,003,145,000
A096	PURCHASE OF PLANT & MACHINERY			613,000	613,000	678,000
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	1,000,000
A13	Repairs and Maintenance			657,000	3,157,000	689,000
A130	TRANSPORT			225,000	725,000	236,000
A131	MACHINERY AND EQUIPMENT			225,000	1,225,000	236,000
A132	FURNITURE AND FIXTURE			207,000	1,207,000	217,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TRANSPORT & MASS TRANSIT DEPARTMENT (SECRETARIAT) KARACHI				4,548,616,000	6,583,818,000	12,563,828,000
045101 Total-ADMINISTRATION				4,548,616,000	6,583,818,000	12,563,828,000
0451 Total-ADMINISTRATION				4,548,616,000	6,583,818,000	12,563,828,000
0452 ROAD TRANSPORT						
045201 ADMINISTRATION						
KQ0554 PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI						
A01	Employees Related Expenses.			25,159,000	29,483,000	29,715,000
A011	PAY	57	58	15,567,000	9,379,000	17,028,000
A011-1	Pay of Officer	32	33	8,923,000	2,792,000	10,052,000
A011-2	Pay of Other Staff	25	25	6,644,000	6,587,000	6,976,000
A012	ALLOWANCES			9,592,000	20,104,000	12,687,000
A012-1	Regular Allowances			9,524,000	18,234,000	12,616,000
A012-2	Other Allowances (excluding			68,000	1,870,000	71,000
A03	Operating Expenses			14,427,000	1,427,000	14,468,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	514,000
A039	GENERAL			13,888,000	888,000	13,902,000
A05	Grants subsidies and Write off Loans			2,609,000	2,609,000	2,870,000
A052	GRANTS-DOMESTIC			2,609,000	2,609,000	2,870,000
A09	Physical Assets			458,000	458,000	2,908,000
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A095	PURCHASE OF TRANSPORT					1,976,000
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	508,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	Repairs and Maintenance			127,000	127,000	133,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-PROVINCIAL TRANSPORT AUTHORITY SINDH KARACHI				42,780,000	34,104,000	50,094,000
KQ0557	TRAFFIC CONTROL KARACHI					
A01	Employees Related Expenses.			22,682,000		19,196,000
A011	PAY	32	32	9,755,000		9,755,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	32	32	9,755,000		9,755,000
A012	ALLOWANCES			12,927,000		9,441,000
A012-1	Regular Allowances			12,911,000		9,424,000
A012-2	Other Allowances (excluding			16,000		17,000
A03	Operating Expenses			1,437,000	262,000	1,508,000
A032	COMMUNICATIONS			171,000	171,000	179,000
A033	UTILITIES			1,175,000		1,234,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	19,000
A039	GENERAL			73,000	73,000	76,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-TRAFFIC CONTROL KARACHI				24,163,000	306,000	20,750,000
045201 Total-ADMINISTRATION				66,943,000	34,410,000	70,844,000
045203 ROAD TRANSPORT						
BI0066	DISTRICT TRANSPORT AUTHORITY BADIN					
A01	Employees Related Expenses.			4,038,000	6,415,000	7,813,000
A011	PAY	5	5	1,215,000	2,699,000	2,699,000
A011-1	Pay of Officer	2	2	657,000	918,000	918,000
A011-2	Pay of Other Staff	3	3	558,000	1,781,000	1,781,000
A012	ALLOWANCES			2,823,000	3,716,000	5,114,000
A012-1	Regular Allowances			2,819,000	3,712,000	5,110,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			143,000	143,000	149,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	97,000
A039	GENERAL			44,000	44,000	46,000
A05	Grants subsidies and Write off Loans			521,000	521,000	573,000
A052	GRANTS-DOMESTIC			521,000	521,000	573,000
A09	Physical Assets					406,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT TRANSPORT AUTHORITY BADIN				4,702,000	7,079,000	8,941,000
DD0069	DISTRICT TRANSPORT AUTHORITY DADU					
A01	Employees Related Expenses.			2,186,000	3,268,000	5,177,000
A011	PAY	5	5	976,000	607,000	1,025,000
A011-1	Pay of Officer	2	2	374,000	174,000	393,000
A011-2	Pay of Other Staff	3	3	602,000	433,000	632,000
A012	ALLOWANCES			1,210,000	2,661,000	4,152,000
A012-1	Regular Allowances			1,210,000	2,661,000	4,152,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					406,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT TRANSPORT AUTHORITY DADU				2,186,000	3,268,000	5,583,000
GO0059	DISTRICT TRANSPORT AUTHORITY GHOTKI					
A01	Employees Related Expenses.			2,638,000	4,576,000	5,977,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,129,000	1,414,000	1,443,000
A011-1	Pay of Officer	2	2	582,000	585,000	614,000
A011-2	Pay of Other Staff	3	3	547,000	829,000	829,000
A012	ALLOWANCES			1,509,000	3,162,000	4,534,000
A012-1	Regular Allowances			1,509,000	3,162,000	4,534,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					406,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY GHOTKI				2,638,000	4,576,000	6,383,000
HB0229	DISTRICT TRANSPORT AUTHORITY HYDERABAD					
A01	Employees Related Expenses.			11,039,000	12,863,000	15,683,000
A011	PAY	20	21	5,271,000	6,772,000	7,455,000
A011-1	Pay of Officer	5	6	1,301,000	1,798,000	2,481,000
A011-2	Pay of Other Staff	15	15	3,970,000	4,974,000	4,974,000
A012	ALLOWANCES			5,768,000	6,091,000	8,228,000
A012-1	Regular Allowances			5,683,000	6,006,000	8,139,000
A012-2	Other Allowances (excluding			85,000	85,000	89,000
A03	Operating Expenses			752,000	752,000	790,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			161,000	161,000	169,000
A038	TRAVEL &			367,000	367,000	386,000
	TRANSPORTATION					
A039	GENERAL			182,000	182,000	191,000
A09	Physical Assets					2,483,000
A092	COMPUTER					224,000
	EQUIPMENT					
A095	PURCHASE OF					1,976,000
	TRANSPORT					
A096	PURCHASE OF					133,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			99,000	99,000	104,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DISTRICT TRANSPORT AUTHORITY HYDERABAD				11,890,000	13,714,000	19,060,000
JK0057	DISTRICT TRANSPORT AUTHORITY JACOBABAD					
A01	Employees Related Expenses.			2,056,000	3,116,000	5,154,000
A011	PAY	5	5	999,000	449,000	1,049,000
A011-1	Pay of Officer	2	2	480,000		504,000
A011-2	Pay of Other Staff	3	3	519,000	449,000	545,000
A012	ALLOWANCES			1,057,000	2,667,000	4,105,000
A012-1	Regular Allowances			1,057,000	2,667,000	4,105,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			36,000	36,000	37,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	21,000
A039	GENERAL			14,000	14,000	14,000
A09	Physical Assets					406,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT TRANSPORT AUTHORITY JACOBABAD				2,105,000	3,165,000	5,610,000
KQ0555	REGIONAL TRANSPORT AUTHORITY KARACHI					
A01	Employees Related Expenses.			16,645,000	26,257,000	20,514,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	8,106,000	9,302,000	9,302,000
A011-1	Pay of Officer	7	7	2,259,000	2,273,000	2,273,000
A011-2	Pay of Other Staff	20	20	5,847,000	7,029,000	7,029,000
A012	ALLOWANCES			8,539,000	16,955,000	11,212,000
A012-1	Regular Allowances			8,421,000	16,808,000	11,059,000
A012-2	Other Allowances (excluding			118,000	147,000	153,000
A03	Operating Expenses			1,294,000	561,000	1,359,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			733,000		770,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	327,000
A039	GENERAL			204,000	204,000	214,000
A05	Grants subsidies and Write off Loans			262,000	262,000	288,000
A052	GRANTS-DOMESTIC			262,000	262,000	288,000
A09	Physical Assets			678,000	678,000	2,655,000
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A095	PURCHASE OF TRANSPORT					2,098,000
A096	PURCHASE OF PLANT & MACHINERY			388,000	388,000	133,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	Repairs and Maintenance			50,000	50,000	52,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-REGIONAL TRANSPORT AUTHORITY KARACHI				18,929,000	27,808,000	24,868,000
KQ2307	SINDH MASS TRANSIT AUTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			300,000,000	225,000,000	600,000,000
A052	GRANTS-DOMESTIC			300,000,000	225,000,000	600,000,000
Total-SINDH MASS TRANSIT AUTHORITY KARACHI				300,000,000	225,000,000	600,000,000
KX0087	DISTRICT TRANSPORT AUTHORITY KHAIRPUR					
A01	Employees Related Expenses.			3,160,000	7,043,000	8,888,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,407,000	3,074,000	3,605,000
A011-1	Pay of Officer	3	3	888,000	528,000	932,000
A011-2	Pay of Other Staff	3	3	519,000	2,546,000	2,673,000
A012	ALLOWANCES			1,753,000	3,969,000	5,283,000
A012-1	Regular Allowances			1,747,000	3,963,000	5,277,000
A012-2	Other Allowances (excluding			6,000	6,000	6,000
A09	Physical Assets					406,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY KHAIRPUR				3,160,000	7,043,000	9,294,000
LN0116	DISTRICT TRANSPORT AUTHORITY LARKANA					
A01	Employees Related Expenses.			5,957,000	5,273,000	8,346,000
A011	PAY	8	8	3,161,000	1,873,000	3,319,000
A011-1	Pay of Officer	3	3	1,266,000	918,000	1,329,000
A011-2	Pay of Other Staff	5	5	1,895,000	955,000	1,990,000
A012	ALLOWANCES			2,796,000	3,400,000	5,027,000
A012-1	Regular Allowances			2,762,000	3,366,000	4,991,000
A012-2	Other Allowances (excluding			34,000	34,000	36,000
A03	Operating Expenses			684,000	482,000	718,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			202,000		212,000
A038	TRAVEL &			313,000	313,000	329,000
	TRANSPORTATION					
A039	GENERAL			122,000	122,000	128,000
A13	Repairs and Maintenance			101,000	101,000	106,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY LARKANA				6,742,000	5,856,000	9,170,000
MP0109	DISTRICT TRANSPORT AUTHORITY MIRPURKHAS					
A01	Employees Related Expenses.			5,095,000	6,899,000	9,474,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	7	2,445,000	2,934,000	3,764,000
A011-1	Pay of Officer	3	4	1,726,000	1,963,000	2,744,000
A011-2	Pay of Other Staff	3	3	719,000	971,000	1,020,000
A012	ALLOWANCES			2,650,000	3,965,000	5,710,000
A012-1	Regular Allowances			2,596,000	3,911,000	5,653,000
A012-2	Other Allowances (excluding			54,000	54,000	57,000
A03	Operating Expenses			217,000	217,000	226,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			182,000	182,000	191,000
A039	GENERAL			32,000	32,000	32,000
A09	Physical Assets					2,483,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT					1,976,000
A096	PURCHASE OF PLANT & MACHINERY					133,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-DISTRICT TRANSPORT AUTHORITY MIRPURKHAS				5,334,000	7,138,000	12,205,000
MX0054	DISTRICT TRANSPORT AUTHORITY MITHI					
A01	Employees Related Expenses.			2,723,000	3,823,000	5,697,000
A011	PAY	5	5	1,438,000	827,000	1,438,000
A011-1	Pay of Officer	2	2	528,000		528,000
A011-2	Pay of Other Staff	3	3	910,000	827,000	910,000
A012	ALLOWANCES			1,285,000	2,996,000	4,259,000
A012-1	Regular Allowances			1,276,000	2,987,000	4,250,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			15,000	15,000	15,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			13,000	13,000	13,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					406,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY MITHI				2,738,000	3,838,000	6,118,000
NX0058	DISTRICT TRANSPORT AUTHORITY					
	NAUSHERO FEROZ					
A01	Employees Related Expenses.			3,339,000	5,574,000	7,125,000
A011	PAY	6	6	1,421,000	2,109,000	2,214,000
A011-1	Pay of Officer	2	2	783,000	1,388,000	1,457,000
A011-2	Pay of Other Staff	4	4	638,000	721,000	757,000
A012	ALLOWANCES			1,918,000	3,465,000	4,911,000
A012-1	Regular Allowances			1,918,000	3,465,000	4,911,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			33,000	33,000	34,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL &			20,000	20,000	21,000
	TRANSPORTATION					
A039	GENERAL			6,000	6,000	6,000
A09	Physical Assets					406,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY				3,377,000	5,612,000	7,570,000
NAUSHERO FEROZ						
SB0094	DISTRICT TRANSPORT AUTHORITY					
	BENAZIRABAD					
A01	Employees Related Expenses.			4,223,000	5,131,000	7,079,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,857,000	1,811,000	1,857,000
A011-1	Pay of Officer	3	3	1,283,000	960,000	1,283,000
A011-2	Pay of Other Staff	3	3	574,000	851,000	574,000
A012	ALLOWANCES			2,366,000	3,320,000	5,222,000
A012-1	Regular Allowances			2,366,000	3,320,000	5,222,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,000	9,000	9,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			6,000	6,000	6,000
A09	Physical Assets					406,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY				4,232,000	5,140,000	7,494,000
BENAZIRABAD						
SN0065	DISTRICT TRANSPORT AUTHORITY SANGHAR					
A01	Employees Related Expenses.			4,001,000	6,114,000	7,307,000
A011	PAY	5	5	1,952,000	2,414,000	2,414,000
A011-1	Pay of Officer	2	2	1,383,000	1,688,000	1,688,000
A011-2	Pay of Other Staff	3	3	569,000	726,000	726,000
A012	ALLOWANCES			2,049,000	3,700,000	4,893,000
A012-1	Regular Allowances			2,040,000	3,691,000	4,884,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			41,000	41,000	42,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			2,000	2,000	2,000
	TRANSPORTATION					
A039	GENERAL			37,000	37,000	38,000
A09	Physical Assets					406,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT TRANSPORT AUTHORITY SANGHAR				4,042,000	6,155,000	7,755,000
SQ0059	DISTRICT TRANSPORT AUTHORITY SHIKARPUR					
A01	Employees Related Expenses.			2,423,000	7,372,000	8,302,000
A011	PAY	5	5	939,000	3,021,000	3,082,000
A011-1	Pay of Officer	2	2	566,000	1,810,000	1,810,000
A011-2	Pay of Other Staff	3	3	373,000	1,211,000	1,272,000
A012	ALLOWANCES			1,484,000	4,351,000	5,220,000
A012-1	Regular Allowances			1,484,000	4,351,000	5,220,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			38,000	38,000	39,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			20,000	20,000	21,000
	TRANSPORTATION					
A039	GENERAL			16,000	16,000	16,000
A09	Physical Assets					406,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND			6,000	6,000	6,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-DISTRICT TRANSPORT AUTHORITY SHIKARPUR				2,482,000	7,431,000	8,769,000
SY0121	DISTRICT TRANSPORT AUTHORITY SUKKUR					
A01	Employees Related Expenses.			6,011,000	7,853,000	10,140,000
A011	PAY	10	11	2,896,000	3,558,000	4,241,000
A011-1	Pay of Officer	3	4	1,120,000	1,707,000	2,390,000
A011-2	Pay of Other Staff	7	7	1,776,000	1,851,000	1,851,000
A012	ALLOWANCES			3,115,000	4,295,000	5,899,000
A012-1	Regular Allowances			3,115,000	4,295,000	5,899,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			797,000	636,000	836,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			191,000	30,000	200,000
A038	TRAVEL & TRANSPORTATION			362,000	362,000	380,000
A039	GENERAL			158,000	158,000	166,000
A09	Physical Assets					507,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					133,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			90,000	90,000	94,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-DISTRICT TRANSPORT AUTHORITY SUKKUR				6,898,000	8,579,000	11,577,000
TX0074	DISTRICT TRANSPORT AUTHORITY THATTA					
A01	Employees Related Expenses.			2,970,000	6,473,000	6,243,000
A011	PAY	5	5	1,756,000	2,656,000	2,656,000
A011-1	Pay of Officer	2	2	559,000	1,089,000	1,089,000
A011-2	Pay of Other Staff	3	3	1,197,000	1,567,000	1,567,000
A012	ALLOWANCES			1,214,000	3,817,000	3,587,000
A012-1	Regular Allowances			1,189,000	3,792,000	3,561,000
A012-2	Other Allowances (excluding			25,000	25,000	26,000
A03	Operating Expenses			44,000	44,000	46,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	35,000
A039	GENERAL			10,000	10,000	10,000
A09	Physical Assets					406,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000

No.134- Transport

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			7,000	7,000	7,000
A130	TRANSPORT			7,000	7,000	7,000
Total-DISTRICT TRANSPORT AUTHORITY THATTA				3,021,000	6,524,000	6,702,000
UT0052	DISTRICT TRANSPORT AUTHORITY UMERKOT					
A01	Employees Related Expenses.			2,872,000	4,792,000	5,138,000
A011	PAY	5	5	1,180,000	1,488,000	1,507,000
A011-1	Pay of Officer	2	2	633,000	960,000	960,000
A011-2	Pay of Other Staff	3	3	547,000	528,000	547,000
A012	ALLOWANCES			1,692,000	3,304,000	3,631,000
A012-1	Regular Allowances			1,683,000	3,295,000	3,622,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			23,000	23,000	23,000
A039	GENERAL			23,000	23,000	23,000
A09	Physical Assets					406,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
Total-DISTRICT TRANSPORT AUTHORITY UMERKOT				2,895,000	4,815,000	5,567,000
045203 Total-ROAD TRANSPORT				387,371,000	352,741,000	762,666,000
0452 Total-ROAD TRANSPORT				454,314,000	387,151,000	833,510,000
045 Total-CONSTRUCTION AND TRANSPORT				5,002,930,000	6,970,969,000	13,397,338,000
04 Total-ECONOMIC AFFAIRS				5,002,930,000	6,970,969,000	13,397,338,000
Total-				5,002,930,000	6,970,969,000	13,397,338,000
TOTAL-DEMAND				5,002,930,000	6,970,969,000	13,397,338,000

Authorised : Rs 650,346,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	313,000	52,000	52,000
047	Other Industries	543,831,000	677,063,000	650,294,000
Total		544,144,000	677,115,000	650,346,000
A01	Employees Related Expenses.	449,720,000	476,614,427	525,855,000
A011	Pay	227,264,000	291,431,000	330,163,000
A011-1	Pay of Officer	84,534,000	84,972,000	114,272,000
A011-2	Pay of Other Staff	142,730,000	206,459,000	215,891,000
A012	Allowances	222,456,000	185,183,427	195,692,000
A012-1	Regular Allowances	215,861,000	178,606,427	189,112,000
A012-2	Other Allowances (excluding TA	6,595,000	6,577,000	6,580,000
A03	Operating Expenses	64,035,000	139,319,000	71,423,000
A05	Grants subsidies and Write off Loans	6,700,000	6,700,000	7,370,000
A09	Physical Assets	17,478,000	17,478,000	39,122,000
A13	Repairs and Maintenance	6,211,000	37,003,573	6,576,000
Total		544,144,000	677,115,000	650,346,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031120	OTHERS					
LN0541	CONSUMER PROTECTION COURT DISTRICT LARKANA					
A01	Employees Related Expenses.			313,000	52,000	52,000
A012	ALLOWANCES			313,000	52,000	52,000
A012-1	Regular Allowances			313,000	52,000	52,000
A012-2	Other Allowances (excluding					
Total-CONSUMER PROTECTION COURT DISTRICT LARKANA				313,000	52,000	52,000
031120 Total-OTHERS				313,000	52,000	52,000
0311 Total-LAW COURTS				313,000	52,000	52,000
031 Total-LAW COURTS				313,000	52,000	52,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				313,000	52,000	52,000
04	ECONOMIC AFFAIRS					
047	OTHER INDUSTRIES					
0471	DISTRIBUTIVE TRADES,STORAGE,WA					
047101	WEIGHTS AND MEASURES					
BI0068	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN					
A01	Employees Related Expenses.			4,392,000	4,255,000	5,176,000
A011	PAY	8	8	2,456,000	2,771,000	3,569,000
A011-1	Pay of Officer	2	2	1,216,000	2,196,000	2,306,000
A011-2	Pay of Other Staff	6	6	1,240,000	575,000	1,263,000
A012	ALLOWANCES			1,936,000	1,484,000	1,607,000
A012-1	Regular Allowances			1,936,000	1,484,000	1,607,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			893,000	812,000	980,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			484,000	484,000	532,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	165,000
A039	GENERAL			64,000	64,000	66,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			391,000	391,000	495,000
A092	COMPUTER EQUIPMENT			180,000	180,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	495,000
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	
A13	Repairs and Maintenance			97,000	97,000	102,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BADIN				5,773,000	5,555,000	6,753,000
BI0069	BUREAU OF SUPPLY & PRICES BADIN					
A01	Employees Related Expenses.			4,884,000	6,170,000	6,558,000
A011	PAY	14	14	2,306,000	3,888,000	4,080,000
A011-1	Pay of Officer	1	2	427,000	809,000	1,124,000
A011-2	Pay of Other Staff	13	12	1,879,000	3,079,000	2,956,000
A012	ALLOWANCES			2,578,000	2,282,000	2,478,000
A012-1	Regular Allowances			2,578,000	2,282,000	2,478,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			721,000	640,000	782,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			76,000	76,000	79,000
A09	Physical Assets					492,000
A096	PURCHASE OF PLANT & MACHINERY					492,000
A13	Repairs and Maintenance			64,000	64,000	68,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES BADIN				5,669,000	6,874,000	7,900,000
DD0071	INSPECTOR WEIGHTS AND MEASURES-CELL DADU					
A01	Employees Related Expenses.			2,359,000	2,288,000	2,664,000
A011	PAY	7	7	1,300,000	1,470,000	1,790,000
A011-1	Pay of Officer	1	1	588,000	1,027,000	1,078,000
A011-2	Pay of Other Staff	6	6	712,000	443,000	712,000
A012	ALLOWANCES			1,059,000	818,000	874,000
A012-1	Regular Allowances			1,059,000	818,000	874,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			766,000	7,325,000	841,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			123,000	82,000	135,000
A034	OCCUPANCY COSTS			403,000	903,000	443,000
A038	TRAVEL & TRANSPORTATION			146,000	3,996,000	165,000
A039	GENERAL			57,000	2,307,000	59,000
A09	Physical Assets					1,076,000
A092	COMPUTER EQUIPMENT					284,000
A096	PURCHASE OF PLANT & MACHINERY					592,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			83,000	1,733,000	88,000
A130	TRANSPORT			53,000	653,000	56,000
A131	MACHINERY AND EQUIPMENT			15,000	665,000	16,000
A132	FURNITURE AND FIXTURE			15,000	415,000	16,000
Total-INSPECTOR WEIGHTS AND MEASURES-CELL DADU				3,208,000	11,346,000	4,669,000
DD0072	BUREAU OF SUPPLY & PRICES DADU					
A01	Employees Related Expenses.			8,752,000	11,098,000	11,702,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	4,239,000	6,981,000	7,496,000
A011-1	Pay of Officer	2	3	1,345,000	1,123,000	1,766,000
A011-2	Pay of Other Staff	18	17	2,894,000	5,858,000	5,730,000
A012	ALLOWANCES			4,513,000	4,117,000	4,206,000
A012-1	Regular Allowances			4,513,000	4,117,000	4,206,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,149,000	988,000	1,271,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			243,000	82,000	267,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL &			175,000	175,000	214,000
	TRANSPORTATION					
A039	GENERAL			188,000	188,000	195,000
A09	Physical Assets					612,000
A092	COMPUTER					62,000
	EQUIPMENT					
A096	PURCHASE OF					550,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			53,000	53,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES DADU				10,003,000	12,188,000	13,693,000
GO0061	BUREAU OF SUPPLY & PRICES GHOTKI					
A01	Employees Related Expenses.			7,954,000	8,525,000	9,001,000
A011	PAY	18	18	3,862,000	5,387,000	5,656,000
A011-1	Pay of Officer	1	2	378,000	599,000	832,000
A011-2	Pay of Other Staff	17	16	3,484,000	4,788,000	4,824,000
A012	ALLOWANCES			4,092,000	3,138,000	3,345,000
A012-1	Regular Allowances			4,092,000	3,138,000	3,345,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,031,000	870,000	1,116,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			243,000	82,000	267,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			190,000	190,000	198,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets					314,000
A092	COMPUTER EQUIPMENT					122,000
A096	PURCHASE OF PLANT & MACHINERY					192,000
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES GHOTKI				9,087,000	10,697,000	10,539,000
HB0231	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD					
A01	Employees Related Expenses.			8,137,000	7,645,000	8,752,000
A011	PAY	19	19	4,334,000	4,839,000	5,781,000
A011-1	Pay of Officer	1	1	2,167,000	1,395,000	2,167,000
A011-2	Pay of Other Staff	18	18	2,167,000	3,444,000	3,614,000
A012	ALLOWANCES			3,803,000	2,806,000	2,971,000
A012-1	Regular Allowances			3,803,000	2,806,000	2,971,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			907,000	13,076,000	999,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			484,000	984,000	532,000
A038	TRAVEL & TRANSPORTATION			163,000	6,063,000	187,000
A039	GENERAL			60,000	5,910,000	62,000
A09	Physical Assets					1,932,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF					1,632,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			103,000	1,753,000	108,000
A130	TRANSPORT			67,000	667,000	70,000
A131	MACHINERY AND			21,000	671,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	415,000	16,000
	FIXTURE					
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL HYDERABAD				9,147,000	22,474,000	11,791,000
HB0232	BUREAU OF SUPPLY & PRICES HYDERABAD					
A01	Employees Related Expenses.			12,133,000	15,272,000	16,169,000
A011	PAY	29	29	6,104,000	9,404,000	9,876,000
A011-1	Pay of Officer	6	7	1,711,000	2,818,000	3,469,000
A011-2	Pay of Other Staff	23	22	4,393,000	6,586,000	6,407,000
A012	ALLOWANCES			6,029,000	5,868,000	6,293,000
A012-1	Regular Allowances			5,922,000	5,761,000	6,186,000
A012-2	Other Allowances (excluding			107,000	107,000	107,000
A03	Operating Expenses			1,093,000	1,012,000	1,209,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL &			175,000	175,000	214,000
	TRANSPORTATION					
A039	GENERAL			202,000	202,000	210,000
A09	Physical Assets					438,000
A092	COMPUTER					60,000
	EQUIPMENT					
A096	PURCHASE OF					378,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			53,000	53,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BUREAU OF SUPPLY & PRICES HYDERABAD				13,328,000	16,386,000	17,924,000
JK0059	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD					
A01	Employees Related Expenses.			3,307,000	2,312,000	2,827,000
A011	PAY	8	8	1,698,000	1,460,000	1,946,000
A011-1	Pay of Officer	1	1	566,000	142,000	566,000
A011-2	Pay of Other Staff	7	7	1,132,000	1,318,000	1,380,000
A012	ALLOWANCES			1,609,000	852,000	881,000
A012-1	Regular Allowances			1,586,000	829,000	858,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			838,000	9,364,000	927,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			156,000	82,000	171,000
A034	OCCUPANCY COSTS			403,000	903,000	443,000
A038	TRAVEL & TRANSPORTATION			179,000	5,029,000	208,000
A039	GENERAL			63,000	3,313,000	66,000
A09	Physical Assets					1,076,000
A092	COMPUTER EQUIPMENT					284,000
A096	PURCHASE OF PLANT & MACHINERY					592,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			83,000	1,733,000	88,000
A130	TRANSPORT			53,000	653,000	56,000
A131	MACHINERY AND EQUIPMENT			15,000	665,000	16,000
A132	FURNITURE AND FIXTURE			15,000	415,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL JACOBABAD				4,228,000	13,409,000	4,918,000
JK0060	BUREAU OF SUPPLY & PRICES JACOBABAD					
A01	Employees Related Expenses.			6,958,000	8,176,000	8,628,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	3,503,000	5,067,000	5,316,000
A011-1	Pay of Officer	1	1	447,000	809,000	849,000
A011-2	Pay of Other Staff	18	18	3,056,000	4,258,000	4,467,000
A012	ALLOWANCES			3,455,000	3,109,000	3,312,000
A012-1	Regular Allowances			3,355,000	3,009,000	3,212,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			1,064,000	983,000	1,180,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	197,000
A039	GENERAL			190,000	190,000	198,000
A09	Physical Assets					284,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					60,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
Total-BUREAU OF SUPPLY & PRICES JACOBABAD				8,075,000	9,212,000	10,148,000
JO0059	BUREAU OF SUPPLY & PRICES JAMSHORO					
A01	Employees Related Expenses.			8,602,000	10,223,000	10,748,000
A011	PAY	19	19	4,357,000	6,239,000	6,549,000
A011-1	Pay of Officer	1	2	464,000	809,000	1,228,000
A011-2	Pay of Other Staff	18	17	3,893,000	5,430,000	5,321,000
A012	ALLOWANCES			4,245,000	3,984,000	4,199,000
A012-1	Regular Allowances			4,179,000	3,918,000	4,130,000
A012-2	Other Allowances (excluding			66,000	66,000	69,000
A03	Operating Expenses			1,318,000	1,157,000	1,449,000
A032	COMMUNICATIONS			204,000	204,000	214,000
A033	UTILITIES			243,000	82,000	267,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	214,000
A039	GENERAL			194,000	194,000	202,000
A09	Physical Assets			95,000	95,000	318,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					286,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES JAMSHORO				10,117,000	11,577,000	12,623,000
KK0049	BUREAU OF SUPPLY & PRICES KASHMORE					
A01	Employees Related Expenses.			6,954,000	7,186,000	7,828,000
A011	PAY	19	19	3,748,000	4,525,000	5,018,000
A011-1	Pay of Officer	1	1	360,000	90,000	360,000
A011-2	Pay of Other Staff	18	18	3,388,000	4,435,000	4,658,000
A012	ALLOWANCES			3,206,000	2,661,000	2,810,000
A012-1	Regular Allowances			3,175,000	2,630,000	2,779,000
A012-2	Other Allowances (excluding			31,000	31,000	31,000
A03	Operating Expenses			776,000	695,000	839,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			191,000	110,000	210,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			67,000	67,000	69,000
A09	Physical Assets					384,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					60,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			83,000	83,000	88,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES KASHMORE				7,813,000	7,964,000	9,139,000
KQ0558	DEPUTY CONTROLLER WEIGHTS & MEASURES					
	CELL HEAD QUARTER KARACHI					
A01	Employees Related Expenses.			50,967,000	56,833,353	59,819,000
A011	PAY	107	107	24,458,000	34,933,000	36,671,000
A011-1	Pay of Officer	25	25	12,319,000	16,112,000	16,917,000
A011-2	Pay of Other Staff	82	82	12,139,000	18,821,000	19,754,000
A012	ALLOWANCES			26,509,000	21,900,353	23,148,000
A012-1	Regular Allowances			24,479,000	20,298,000	21,546,000
A012-2	Other Allowances (excluding			2,030,000	1,602,353	1,602,000
A03	Operating Expenses			9,047,000	21,338,000	10,150,000
A032	COMMUNICATIONS			202,000	202,000	212,000
A033	UTILITIES			1,437,000	228,000	1,581,000
A036	MOTOR VEHICLES			48,000	48,000	48,000
A038	TRAVEL & TRANSPORTATION			4,141,000	9,141,000	4,996,000
A039	GENERAL			3,219,000	11,719,000	3,313,000
A09	Physical Assets			3,653,000	3,653,000	932,000
A092	COMPUTER EQUIPMENT			40,000	40,000	
A095	PURCHASE OF TRANSPORT			3,613,000	3,613,000	
A096	PURCHASE OF PLANT & MACHINERY					632,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,327,000	3,827,000	1,412,000
A130	TRANSPORT			101,000	1,601,000	125,000
A131	MACHINERY AND EQUIPMENT			1,002,000	1,002,000	1,052,000
A132	FURNITURE AND FIXTURE			224,000	1,224,000	235,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPUTY CONTROLLER WEIGHTS & MEASURES				64,994,000	85,651,353	72,313,000
CELL HEAD QUARTER KARACHI						
KQ0560	DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI					
A01	Employees Related Expenses.			89,980,000	107,452,427	113,841,000
A011	PAY	185	185	42,875,000	67,031,000	70,361,000
A011-1	Pay of Officer	30	32	8,741,000	11,454,000	12,556,000
A011-2	Pay of Other Staff	155	153	34,134,000	55,577,000	57,805,000
A012	ALLOWANCES			47,105,000	40,421,427	43,480,000
A012-1	Regular Allowances			46,126,000	39,460,427	42,519,000
A012-2	Other Allowances (excluding			979,000	961,000	961,000
A03	Operating Expenses			5,897,000	5,736,000	6,800,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			638,000	477,000	702,000
A034	OCCUPANCY COSTS			243,000	243,000	255,000
A036	MOTOR VEHICLES			210,000	210,000	278,000
A038	TRAVEL & TRANSPORTATION			3,353,000	3,353,000	4,061,000
A039	GENERAL			1,118,000	1,118,000	1,152,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			10,132,000	10,132,000	18,561,000
A092	COMPUTER EQUIPMENT			307,000	307,000	6,170,000
A095	PURCHASE OF TRANSPORT			9,185,000	9,185,000	5,695,000
A096	PURCHASE OF PLANT & MACHINERY			340,000	340,000	4,196,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	2,500,000
A13	Repairs and Maintenance			500,000	500,000	525,000
A130	TRANSPORT			301,000	301,000	316,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL BUREAU OF SUPPLY AND PRICES KARACHI				106,509,000	125,320,427	139,727,000
KQ0562	BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI					
A01	Employees Related Expenses.			32,217,000	25,616,120	30,278,000
A011	PAY	40	43	12,044,000	9,304,000	13,911,000
A011-1	Pay of Officer	17	20	8,377,000	4,352,000	8,712,000
A011-2	Pay of Other Staff	23	23	3,667,000	4,952,000	5,199,000
A012	ALLOWANCES			20,173,000	16,312,120	16,367,000
A012-1	Regular Allowances			17,882,000	14,313,000	14,076,000
A012-2	Other Allowances (excluding			2,291,000	1,999,120	2,291,000
A03	Operating Expenses			6,685,000	5,879,000	7,698,000
A032	COMMUNICATIONS			562,000	562,000	590,000
A033	UTILITIES			1,392,000	586,000	1,532,000
A034	OCCUPANCY COSTS			1,025,000	1,025,000	1,128,000
A036	MOTOR VEHICLES			210,000	210,000	210,000
A038	TRAVEL & TRANSPORTATION			2,609,000	2,609,000	3,317,000
A039	GENERAL			887,000	887,000	921,000
A05	Grants subsidies and Write off Loans			6,700,000	4,000,000	7,370,000
A052	GRANTS-DOMESTIC			6,700,000	4,000,000	7,370,000
A13	Repairs and Maintenance			566,000	566,000	594,000
A130	TRANSPORT			369,000	369,000	387,000
A131	MACHINERY AND EQUIPMENT			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-BUREAU OF SUPPLY & PRICES SECRETARIAT KARACHI				46,168,000	36,061,120	45,940,000
KX0089	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR					
A01	Employees Related Expenses.			2,267,000	2,326,000	2,582,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,273,000	1,441,000	1,652,000
A011-1	Pay of Officer	1	1	394,000	736,000	773,000
A011-2	Pay of Other Staff	7	7	879,000	705,000	879,000
A012	ALLOWANCES			994,000	885,000	930,000
A012-1	Regular Allowances			981,000	872,000	917,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			924,000	8,393,000	1,495,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			155,000	74,000	170,000
A034	OCCUPANCY COSTS			484,000	984,000	532,000
A038	TRAVEL &			207,000	3,907,000	512,000
	TRANSPORTATION					
A039	GENERAL			40,000	3,390,000	241,000
A09	Physical Assets					1,076,000
A092	COMPUTER					284,000
	EQUIPMENT					
A096	PURCHASE OF					592,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			103,000	1,753,000	126,000
A130	TRANSPORT			67,000	667,000	80,000
A131	MACHINERY AND			21,000	671,000	30,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	415,000	16,000
	FIXTURE					
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL KHAIRPUR				3,294,000	12,472,000	5,279,000
KX0090	BUREAU OF SUPPLY & PRICES KHAIRPUR					
A01	Employees Related Expenses.			10,927,000	11,630,000	12,999,000
A011	PAY	20	20	5,491,000	7,285,000	8,334,000
A011-1	Pay of Officer	2	3	1,170,000	461,000	1,556,000
A011-2	Pay of Other Staff	18	17	4,321,000	6,824,000	6,778,000
A012	ALLOWANCES			5,436,000	4,345,000	4,665,000
A012-1	Regular Allowances			5,399,000	4,308,000	4,628,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			1,047,000	966,000	1,159,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	242,000
A039	GENERAL			139,000	139,000	144,000
A09	Physical Assets					384,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					60,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES KHAIRPUR				12,076,000	12,698,000	14,650,000
LN0118	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA					
A01	Employees Related Expenses.			4,223,000	3,583,000	3,802,000
A011	PAY	11	11	2,282,000	2,178,000	2,376,000
A011-1	Pay of Officer	2	2	1,298,000	1,151,000	1,298,000
A011-2	Pay of Other Staff	9	9	984,000	1,027,000	1,078,000
A012	ALLOWANCES			1,941,000	1,405,000	1,426,000
A012-1	Regular Allowances			1,919,000	1,383,000	1,404,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			817,000	736,000	899,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	178,000
A039	GENERAL			57,000	57,000	59,000
A09	Physical Assets					2,116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					284,000
	EQUIPMENT					
A096	PURCHASE OF					1,632,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			103,000	103,000	108,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND			21,000	21,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL LARKANA				5,143,000	4,422,000	6,925,000
LN0119	BUREAU OF SUPPLY & PRICES LARKANA					
A01	Employees Related Expenses.			14,244,000	13,128,000	14,471,000
A011	PAY	28	28	7,687,000	7,995,000	9,195,000
A011-1	Pay of Officer	5	6	1,977,000	1,107,000	2,225,000
A011-2	Pay of Other Staff	23	22	5,710,000	6,888,000	6,970,000
A012	ALLOWANCES			6,557,000	5,133,000	5,276,000
A012-1	Regular Allowances			6,417,000	4,993,000	5,136,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			453,000	372,000	489,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			161,000	161,000	177,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			68,000	68,000	70,000
A09	Physical Assets					210,000
A096	PURCHASE OF					110,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-BUREAU OF SUPPLY & PRICES LARKANA				14,697,000	13,500,000	15,170,000
MP0111	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,823,000	2,801,000	4,222,000
A011	PAY	13	13	3,088,000	1,656,000	3,069,000
A011-1	Pay of Officer	3	3	1,637,000	897,000	1,637,000
A011-2	Pay of Other Staff	10	10	1,451,000	759,000	1,432,000
A012	ALLOWANCES			1,735,000	1,145,000	1,153,000
A012-1	Regular Allowances			1,713,000	1,123,000	1,131,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			677,000	10,861,000	749,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			303,000	803,000	333,000
A038	TRAVEL & TRANSPORTATION			117,000	5,732,000	139,000
A039	GENERAL			57,000	4,207,000	59,000
A09	Physical Assets			391,000	391,000	950,000
A092	COMPUTER EQUIPMENT			180,000	180,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	650,000
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	300,000
A13	Repairs and Maintenance			97,000	1,497,000	102,000
A130	TRANSPORT			67,000	567,000	70,000
A131	MACHINERY AND EQUIPMENT			15,000	515,000	16,000
A132	FURNITURE AND FIXTURE			15,000	415,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL MIRPURKHAS				5,988,000	15,550,000	6,023,000
MP0112	BUREAU OF SUPPLY & PRICES MIRPURKHAS					
A01	Employees Related Expenses.			8,420,000	11,196,000	11,904,000
A011	PAY	23	23	4,403,000	7,162,000	7,522,000
A011-1	Pay of Officer	5	5	1,379,000	2,471,000	2,595,000
A011-2	Pay of Other Staff	18	18	3,024,000	4,691,000	4,927,000
A012	ALLOWANCES			4,017,000	4,034,000	4,382,000
A012-1	Regular Allowances			4,017,000	4,034,000	4,382,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,051,000	970,000	1,165,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	214,000
A039	GENERAL			160,000	160,000	166,000
A09	Physical Assets					500,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES MIRPURKHAS				9,573,000	12,268,000	13,677,000
MX0055	BUREAU OF SUPPLY & PRICES THARPARKER MITHI					
A01	Employees Related Expenses.			4,623,000	4,736,000	5,339,000
A011	PAY	13	13	2,303,000	2,939,000	3,416,000
A011-1	Pay of Officer	1	1	447,000	112,000	447,000
A011-2	Pay of Other Staff	12	12	1,856,000	2,827,000	2,969,000
A012	ALLOWANCES			2,320,000	1,797,000	1,923,000
A012-1	Regular Allowances			2,320,000	1,797,000	1,923,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			475,000	394,000	511,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			161,000	161,000	177,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			72,000	72,000	74,000
A09	Physical Assets			574,000	574,000	484,000
A092	COMPUTER EQUIPMENT					286,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			574,000	574,000	98,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES THARPARKER				5,755,000	5,787,000	6,422,000
MITHI						
MY0058	BUREAU OF SUPPLY & PRICES MATIARI					
A01	Employees Related Expenses.			8,740,000	10,665,000	11,239,000
A011	PAY	19	19	4,046,000	6,737,000	7,073,000
A011-1	Pay of Officer	1	2	486,000	809,000	1,001,000
A011-2	Pay of Other Staff	18	17	3,560,000	5,928,000	6,072,000
A012	ALLOWANCES			4,694,000	3,928,000	4,166,000
A012-1	Regular Allowances			4,653,000	3,887,000	4,125,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			473,000	392,000	510,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			161,000	161,000	177,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			70,000	70,000	73,000
A09	Physical Assets					322,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					98,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BUREAU OF SUPPLY & PRICES MATIARI				9,296,000	11,140,000	12,159,000
NX0060	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE					
A01	Employees Related Expenses.			3,402,000	3,842,000	4,053,000
A011	PAY	8	8	1,833,000	2,475,000	2,599,000
A011-1	Pay of Officer	1	1	617,000	1,102,000	1,157,000
A011-2	Pay of Other Staff	7	7	1,216,000	1,373,000	1,442,000
A012	ALLOWANCES			1,569,000	1,367,000	1,454,000
A012-1	Regular Allowances			1,547,000	1,345,000	1,432,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			750,000	669,000	853,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			254,000	254,000	313,000
A039	GENERAL			59,000	59,000	61,000
A09	Physical Assets			389,000	389,000	
A092	COMPUTER EQUIPMENT			180,000	180,000	
A096	PURCHASE OF PLANT & MACHINERY			84,000	84,000	
A097	PURCHASE FURNITURE & FIXTURE			125,000	125,000	
A13	Repairs and Maintenance			70,000	70,000	74,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL NAUSHERO FEROZE				4,611,000	4,970,000	4,980,000
NX0061	BUREAU OF SUPPLY & PRICES NAUSHERO FEROZ					
A01	Employees Related Expenses.			10,306,000	9,840,000	11,345,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,314,000	6,171,000	7,431,000
A011-1	Pay of Officer	2	3	1,551,000	575,000	2,030,000
A011-2	Pay of Other Staff	18	17	3,763,000	5,596,000	5,401,000
A012	ALLOWANCES			4,992,000	3,669,000	3,914,000
A012-1	Regular Allowances			4,992,000	3,669,000	3,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			432,000	351,000	466,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			161,000	161,000	177,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			40,000	40,000	41,000
A09	Physical Assets					784,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					498,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES NAUSHERO				10,821,000	10,274,000	12,683,000
FEROZ						
SB0095	ASSISTANT CONTROLLER WEIGHTS AND					
	MEASURES CELL BENAZIRABAD					
A01	Employees Related Expenses.			3,206,000	2,007,000	2,834,000
A011	PAY	8	8	1,936,000	1,239,000	2,048,000
A011-1	Pay of Officer	1	1	1,015,000	254,000	1,015,000
A011-2	Pay of Other Staff	7	7	921,000	985,000	1,033,000
A012	ALLOWANCES			1,270,000	768,000	786,000
A012-1	Regular Allowances			1,248,000	746,000	764,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			837,000	756,000	926,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			179,000	179,000	208,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			103,000	103,000	108,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL BENAZIRABAD				4,146,000	2,866,000	3,868,000
SB0097	BUREAU OF SUPPLY & PRICES BENAZIRABAD					
A01	Employees Related Expenses.			10,857,000	12,676,000	13,343,000
A011	PAY	22	22	5,669,000	7,971,000	8,368,000
A011-1	Pay of Officer	3	4	1,829,000	2,339,000	2,745,000
A011-2	Pay of Other Staff	19	18	3,840,000	5,632,000	5,623,000
A012	ALLOWANCES			5,188,000	4,705,000	4,975,000
A012-1	Regular Allowances			5,138,000	4,655,000	4,925,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			775,000	694,000	856,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	139,000
A039	GENERAL			69,000	69,000	71,000
A09	Physical Assets					210,000
A096	PURCHASE OF PLANT & MACHINERY					110,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			103,000	103,000	108,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES BENAZIRABAD				11,735,000	13,473,000	14,517,000
SN0067	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR					
A01	Employees Related Expenses.			2,570,000	1,107,000	2,333,000
A011	PAY	7	7	1,897,000	692,000	1,916,000
A011-1	Pay of Officer	1	1	1,015,000	254,000	1,015,000
A011-2	Pay of Other Staff	6	6	882,000	438,000	901,000
A012	ALLOWANCES			673,000	415,000	417,000
A012-1	Regular Allowances			651,000	393,000	395,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			838,000	5,057,000	923,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			484,000	484,000	532,000
A038	TRAVEL & TRANSPORTATION			102,000	2,402,000	119,000
A039	GENERAL			55,000	2,055,000	57,000
A09	Physical Assets					1,084,000
A092	COMPUTER EQUIPMENT					284,000
A096	PURCHASE OF PLANT & MACHINERY					650,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			97,000	797,000	102,000
A130	TRANSPORT			67,000	767,000	70,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SANGHAR				3,505,000	6,961,000	4,442,000
SN0068	BUREAU OF SUPPLY & PRICES SANGHAR					
A01	Employees Related Expenses.			8,418,000	11,376,000	12,136,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	4,083,000	7,295,000	7,661,000
A011-1	Pay of Officer	1	2	468,000	1,200,000	1,687,000
A011-2	Pay of Other Staff	18	17	3,615,000	6,095,000	5,974,000
A012	ALLOWANCES			4,335,000	4,081,000	4,475,000
A012-1	Regular Allowances			4,312,000	4,058,000	4,452,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			1,103,000	1,022,000	1,219,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL &			197,000	197,000	236,000
	TRANSPORTATION					
A039	GENERAL			190,000	190,000	198,000
A09	Physical Assets					426,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					152,000
	PLANT & MACHINERY					
A097	PURCHASE					50,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			135,000	135,000	142,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND			53,000	53,000	56,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES SANGHAR				9,656,000	12,533,000	13,923,000
SQ0061	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR					
A01	Employees Related Expenses.			3,330,000	3,958,000	4,206,000
A011	PAY	6	6	1,631,000	2,579,000	2,707,000
A011-1	Pay of Officer	1	1	948,000	1,621,000	1,702,000
A011-2	Pay of Other Staff	5	5	683,000	958,000	1,005,000
A012	ALLOWANCES			1,699,000	1,379,000	1,499,000
A012-1	Regular Allowances			1,677,000	1,357,000	1,477,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			770,000	12,889,000	843,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	903,000	443,000
A038	TRAVEL & TRANSPORTATION			120,000	5,970,000	134,000
A039	GENERAL			59,000	5,909,000	61,000
A13	Repairs and Maintenance			97,000	1,747,000	102,000
A130	TRANSPORT			67,000	667,000	70,000
A131	MACHINERY AND EQUIPMENT			15,000	665,000	16,000
A132	FURNITURE AND FIXTURE			15,000	415,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL SHIKARPUR				4,197,000	18,594,000	5,151,000
SQ0062	BUREAU OF SUPPLY & PRICES SHIKARPUR					
A01	Employees Related Expenses.			9,526,000	11,102,000	11,771,000
A011	PAY	21	21	4,619,000	7,070,000	7,424,000
A011-1	Pay of Officer	2	3	921,000	2,018,000	2,951,000
A011-2	Pay of Other Staff	19	18	3,698,000	5,052,000	4,473,000
A012	ALLOWANCES			4,907,000	4,032,000	4,347,000
A012-1	Regular Allowances			4,893,000	4,018,000	4,333,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			702,000	621,000	760,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			40,000	40,000	41,000
A09	Physical Assets					334,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					60,000
A097	PURCHASE FURNITURE & FIXTURE					50,000
A13	Repairs and Maintenance			83,000	83,000	88,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES SHIKARPUR				10,311,000	11,806,000	12,953,000
SY0122	ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR					
A01	Employees Related Expenses.			5,544,000	7,621,647	8,092,000
A011	PAY	15	15	2,618,000	4,613,000	4,840,000
A011-1	Pay of Officer	2	2	1,073,000	2,048,000	2,150,000
A011-2	Pay of Other Staff	13	13	1,545,000	2,565,000	2,690,000
A012	ALLOWANCES			2,926,000	3,008,647	3,252,000
A012-1	Regular Allowances			2,904,000	2,559,000	2,802,000
A012-2	Other Allowances (excluding			22,000	449,647	450,000
A03	Operating Expenses			847,000	8,566,000	929,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	903,000	443,000
A038	TRAVEL & TRANSPORTATION			184,000	4,234,000	206,000
A039	GENERAL			60,000	3,310,000	62,000
A09	Physical Assets					1,084,000
A092	COMPUTER EQUIPMENT					284,000
A096	PURCHASE OF PLANT & MACHINERY					650,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			116,000	1,766,000	122,000
A130	TRANSPORT			67,000	667,000	70,000
A131	MACHINERY AND EQUIPMENT			34,000	684,000	36,000
A132	FURNITURE AND FIXTURE			15,000	415,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES CELL SUKKUR				6,507,000	17,953,647	10,227,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0124	BUREAU OF SUPPLY & PRICES SUKKUR					
A01	Employees Related Expenses.			14,847,000	15,052,000	16,209,000
A011	PAY	27	27	7,924,000	9,315,000	10,198,000
A011-1	Pay of Officer	4	5	2,165,000	1,665,000	2,579,000
A011-2	Pay of Other Staff	23	22	5,759,000	7,650,000	7,619,000
A012	ALLOWANCES			6,923,000	5,737,000	6,011,000
A012-1	Regular Allowances			6,886,000	5,700,000	5,974,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			751,000	670,000	812,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			79,000	79,000	82,000
A09	Physical Assets			444,000	444,000	434,000
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			304,000	304,000	60,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			116,000	116,000	122,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES SUKKUR				16,158,000	16,282,000	17,577,000
TN0051	BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN					
A01	Employees Related Expenses.			5,166,000	6,240,000	6,625,000
A011	PAY	13	13	2,394,000	3,898,000	4,094,000
A011-1	Pay of Officer	1	1	486,000	809,000	849,000
A011-2	Pay of Other Staff	12	12	1,908,000	3,089,000	3,245,000
A012	ALLOWANCES			2,772,000	2,342,000	2,531,000
A012-1	Regular Allowances			2,672,000	2,242,000	2,431,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			713,000	632,000	773,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	45,000
A039	GENERAL			68,000	68,000	70,000
A09	Physical Assets			574,000	574,000	322,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY			574,000	574,000	98,000
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES TANDO MOHD KHAN				6,536,000	7,529,000	7,808,000
TQ0045	BUREAU OF SUPPLY & PRICES TANDO ALLAH YA					
A01	Employees Related Expenses.			8,595,000	11,359,000	12,023,000
A011	PAY	18	18	4,290,000	7,176,000	7,535,000
A011-1	Pay of Officer	1	2	530,000	1,383,000	1,573,000
A011-2	Pay of Other Staff	17	16	3,760,000	5,793,000	5,962,000
A012	ALLOWANCES			4,305,000	4,183,000	4,488,000
A012-1	Regular Allowances			4,282,000	4,160,000	4,465,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			1,081,000	1,000,000	1,197,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			502,000	502,000	552,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	214,000
A039	GENERAL			190,000	190,000	198,000
A09	Physical Assets					436,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES TANDO ALLAH YA				9,778,000	12,461,000	13,764,000
TX0076	ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA					
A01	Employees Related Expenses.			2,258,000	847,000	1,832,000
A011	PAY	8	8	1,478,000	495,000	1,478,000
A011-1	Pay of Officer	1	1	618,000	155,000	618,000
A011-2	Pay of Other Staff	7	7	860,000	340,000	860,000
A012	ALLOWANCES			780,000	352,000	354,000
A012-1	Regular Allowances			758,000	330,000	332,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			846,000	765,000	936,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			484,000	484,000	532,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	139,000
A039	GENERAL			48,000	48,000	50,000
A09	Physical Assets			391,000	391,000	
A092	COMPUTER EQUIPMENT			180,000	180,000	
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	
A13	Repairs and Maintenance			103,000	103,000	108,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ASSISTANT CONTROLLER WEIGHTS AND MEASURES-CELL THATTA				3,598,000	2,106,000	2,876,000
TX0077	BUREAU OF SUPPLY & PRICES THATTA					
A01	Employees Related Expenses.			9,259,000	10,010,880	10,211,000
A011	PAY	20	20	4,774,000	6,069,000	6,371,000
A011-1	Pay of Officer	2	2	1,178,000	1,248,000	1,310,000
A011-2	Pay of Other Staff	18	18	3,596,000	4,821,000	5,061,000
A012	ALLOWANCES			4,485,000	3,941,880	3,840,000
A012-1	Regular Allowances			4,284,000	3,449,000	3,639,000
A012-2	Other Allowances (excluding			201,000	492,880	201,000
A03	Operating Expenses			730,000	649,000	789,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			68,000	68,000	70,000
A09	Physical Assets			444,000	444,000	100,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			304,000	304,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES THATTA				10,516,000	11,186,880	11,188,000
UT0053	BUREAU OF SUPPLY & PRICES UMERKOT					

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,699,000	4,028,000	4,525,000
A011	PAY	13	13	1,898,000	2,474,000	2,863,000
A011-1	Pay of Officer	1	1	360,000	90,000	360,000
A011-2	Pay of Other Staff	12	12	1,538,000	2,384,000	2,503,000
A012	ALLOWANCES			1,801,000	1,554,000	1,662,000
A012-1	Regular Allowances			1,788,000	1,541,000	1,649,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			714,000	633,000	774,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			69,000	69,000	71,000
A09	Physical Assets					534,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					98,000
	PLANT & MACHINERY					
A097	PURCHASE					150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-BUREAU OF SUPPLY & PRICES UMERKOT				4,496,000	4,744,000	5,921,000
QS0066	BUREAU OF SUPPLY & PRICES SHADADKOT					
A01	Employees Related Expenses.			5,167,000	6,132,000	6,778,000
A011	PAY	19	19	2,549,000	3,815,000	4,270,000
A011-1	Pay of Officer	1	1	360,000	90,000	360,000
A011-2	Pay of Other Staff	18	18	2,189,000	3,725,000	3,910,000
A012	ALLOWANCES			2,618,000	2,317,000	2,508,000
A012-1	Regular Allowances			2,518,000	2,217,000	2,408,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			744,000	663,000	804,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			163,000	82,000	179,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			69,000	69,000	71,000
A09	Physical Assets					418,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			83,000	83,000	88,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-BUREAU OF SUPPLY & PRICES SHADADKOT				5,994,000	6,878,000	8,088,000
047101 Total-WEIGHTS AND MEASURES				492,506,000	623,169,427	598,348,000
047102 PRICE CONTROL						
BI0067	ASSISTANT DIRECTOR MARKET COMMITTEE BADIN					
A01	Employees Related Expenses.			1,012,000	283,000	883,000
A011	PAY	1	1	800,000	200,000	800,000
A011-1	Pay of Officer	1	1	800,000	200,000	800,000
A012	ALLOWANCES			212,000	83,000	83,000
A012-1	Regular Allowances			212,000	83,000	83,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE BADIN				1,688,000	798,000	1,608,000
DD0070	ASSISTANT DIRECTOR MARKET COMMITTEE DADU					
A01	Employees Related Expenses.			546,000	129,000	398,000
A011	PAY	1	1	359,000	90,000	359,000
A011-1	Pay of Officer	1	1	359,000	90,000	359,000
A012	ALLOWANCES			187,000	39,000	39,000
A012-1	Regular Allowances			187,000	39,000	39,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE DADU				1,222,000	644,000	1,123,000
GO0060	ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI					
A01	Employees Related Expenses.			1,113,000	306,000	949,000
A011	PAY	1	1	858,000	215,000	858,000
A011-1	Pay of Officer	1	1	858,000	215,000	858,000
A012	ALLOWANCES			255,000	91,000	91,000
A012-1	Regular Allowances			255,000	91,000	91,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			796,000	635,000	851,000
A032	COMMUNICATIONS			152,000	152,000	160,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			131,000	131,000	138,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE GHOTKI				1,909,000	941,000	1,800,000
HB0230	DIRECTOR MARKET COMMITTEE HYDERABAD					
A01	Employees Related Expenses.			11,624,000	10,129,000	11,907,000
A011	PAY	24	24	7,193,000	6,601,000	8,244,000
A011-1	Pay of Officer	13	13	5,413,000	6,156,000	6,464,000
A011-2	Pay of Other Staff	11	11	1,780,000	445,000	1,780,000
A012	ALLOWANCES			4,431,000	3,528,000	3,663,000
A012-1	Regular Allowances			4,431,000	3,528,000	3,663,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,766,000	2,524,000	3,028,000
A032	COMMUNICATIONS			245,000	245,000	257,000
A033	UTILITIES			242,000		266,000
A034	OCCUPANCY COSTS			806,000	806,000	887,000
A038	TRAVEL & TRANSPORTATION			670,000	670,000	788,000
A039	GENERAL			803,000	803,000	830,000
A13	Repairs and Maintenance			631,000	16,923,573	663,000
A130	TRANSPORT			334,000	334,000	351,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
A133	BUILDINGS AND STRUCTURE				16,292,573	
Total-DIRECTOR MARKET COMMITTEE HYDERABAD				15,021,000	29,576,573	15,598,000
JK0058	ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD					
A01	Employees Related Expenses.			1,257,000	357,000	1,116,000
A011	PAY	1	1	1,012,000	253,000	1,012,000
A011-1	Pay of Officer	1	1	1,012,000	253,000	1,012,000
A012	ALLOWANCES			245,000	104,000	104,000
A012-1	Regular Allowances			245,000	104,000	104,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE JACOBABAD				1,933,000	872,000	1,841,000
KQ0559	ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI					
A01	Employees Related Expenses.			1,330,000	381,000	1,186,000
A011	PAY	1	1	1,076,000	271,000	1,076,000
A011-1	Pay of Officer	1	1	1,076,000	271,000	1,076,000
A012	ALLOWANCES			254,000	110,000	110,000
A012-1	Regular Allowances			254,000	110,000	110,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,240,000	1,079,000	1,346,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			806,000	806,000	887,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE KARACHI				2,570,000	1,460,000	2,532,000
KQ0561	DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI					
A01	Employees Related Expenses.			3,137,000	3,283,000	3,639,000
A011	PAY	2	2	1,793,000	2,157,000	2,437,000
A011-1	Pay of Officer	1	1	1,559,000	2,098,000	2,203,000
A011-2	Pay of Other Staff	1	1	234,000	59,000	234,000
A012	ALLOWANCES			1,344,000	1,126,000	1,202,000
A012-1	Regular Allowances			1,344,000	1,126,000	1,202,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			869,000	627,000	935,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			242,000		266,000
A034	OCCUPANCY COSTS			322,000	322,000	354,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			119,000	119,000	125,000
Total-DEPUTY DIRECTOR AGRICULTURE MARKETING KARACHI				4,006,000	3,910,000	4,574,000
KX0088	ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR					
A01	Employees Related Expenses.			593,000	150,000	462,000
A011	PAY	3	3	416,000	104,000	416,000
A011-1	Pay of Officer	1	1	236,000	59,000	236,000
A011-2	Pay of Other Staff	2	2	180,000	45,000	180,000
A012	ALLOWANCES			177,000	46,000	46,000
A012-1	Regular Allowances			177,000	46,000	46,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE KHAIRPUR				1,269,000	665,000	1,187,000
LN0117	DEPUTY DIRECTOR MARKET COMMITTEE LARKANA					
A01	Employees Related Expenses.			3,134,000	3,651,000	3,958,000
A011	PAY	3	3	1,718,000	2,408,000	2,614,000
A011-1	Pay of Officer	2	2	1,602,000	2,379,000	2,498,000
A011-2	Pay of Other Staff	1	1	116,000	29,000	116,000
A012	ALLOWANCES			1,416,000	1,243,000	1,344,000
A012-1	Regular Allowances			1,416,000	1,243,000	1,344,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			708,000	547,000	758,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			119,000	119,000	125,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE LARKANA				3,842,000	4,198,000	4,716,000
MP0110	ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS					
A01	Employees Related Expenses.			3,827,000	886,000	2,687,000
A011	PAY	3	3	2,401,000	600,000	2,401,000
A011-1	Pay of Officer	1	1	2,197,000	549,000	2,197,000
A011-2	Pay of Other Staff	2	2	204,000	51,000	204,000
A012	ALLOWANCES			1,426,000	286,000	286,000
A012-1	Regular Allowances			1,426,000	286,000	286,000
A012-2	Other Allowances (excluding					
Total-ASSISTANT DIRECTOR MARKET COMMITTEE MIRPURKHAS				3,827,000	886,000	2,687,000
NX0059	ASSISTANT DIRECTOR MARKET COMMITTEE NAUSHERO FEROZE					
A01	Employees Related Expenses.			654,000	169,000	522,000
A011	PAY	3	3	472,000	119,000	472,000
A011-1	Pay of Officer	1	1	290,000	73,000	290,000
A011-2	Pay of Other Staff	2	2	182,000	46,000	182,000
A012	ALLOWANCES			182,000	50,000	50,000
A012-1	Regular Allowances			182,000	50,000	50,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				1,330,000	684,000	1,247,000
NAUSHERO FEROZE						
SB0096	ASSISTANT DIRECTOR MARKET COMMITTEE					
	BENAZIRABAD					
A01	Employees Related Expenses.			742,000	222,000	691,000
A011	PAY	1	1	625,000	156,000	625,000
A011-1	Pay of Officer	1	1	625,000	156,000	625,000
A012	ALLOWANCES			117,000	66,000	66,000
A012-1	Regular Allowances			117,000	66,000	66,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				1,418,000	737,000	1,416,000
BENAZIRABAD						
SN0066	ASSISTANT CONTROLLER MARKET COMMITTEE					
	SANGHAR					
A01	Employees Related Expenses.			1,749,000	2,089,000	2,215,000
A011	PAY	1	1	948,000	1,383,000	1,452,000
A011-1	Pay of Officer	1	1	948,000	1,383,000	1,452,000
A012	ALLOWANCES			801,000	706,000	763,000
A012-1	Regular Allowances			801,000	706,000	763,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT CONTROLLER MARKET COMMITTEE SANGHAR				2,425,000	2,604,000	2,940,000
SQ0060	ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR					
A01	Employees Related Expenses.			1,099,000	316,000	986,000
A011	PAY	1	1	894,000	224,000	894,000
A011-1	Pay of Officer	1	1	894,000	224,000	894,000
A012	ALLOWANCES			205,000	92,000	92,000
A012-1	Regular Allowances			205,000	92,000	92,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE SHIKARPUR				1,775,000	831,000	1,711,000
SY0123	DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR					
A01	Employees Related Expenses.			1,877,000	554,000	1,723,000
A011	PAY	3	3	1,559,000	390,000	1,559,000
A011-1	Pay of Officer	2	2	1,443,000	361,000	1,443,000
A011-2	Pay of Other Staff	1	1	116,000	29,000	116,000
A012	ALLOWANCES			318,000	164,000	164,000
A012-1	Regular Allowances			318,000	164,000	164,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			837,000	676,000	902,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	110,000

No.135- Weights & Measures

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			119,000	119,000	125,000
Total-DEPUTY DIRECTOR MARKET COMMITTEE SUKKUR				2,714,000	1,230,000	2,625,000
TX0075	ASSISTANT DIRECTOR MARKET COMMITTEE					
	THATTA					
A01	Employees Related Expenses.			3,700,000	3,342,000	3,616,000
A011	PAY	3	3	2,376,000	2,221,000	2,484,000
A011-1	Pay of Officer	1	1	2,194,000	2,175,000	2,302,000
A011-2	Pay of Other Staff	2	2	182,000	46,000	182,000
A012	ALLOWANCES			1,324,000	1,121,000	1,132,000
A012-1	Regular Allowances			1,324,000	1,121,000	1,132,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			676,000	515,000	725,000
A032	COMMUNICATIONS			44,000	44,000	47,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					
A039	GENERAL			119,000	119,000	125,000
Total-ASSISTANT DIRECTOR MARKET COMMITTEE				4,376,000	3,857,000	4,341,000
THATTA						
047102	Total-PRICE CONTROL			51,325,000	53,893,573	51,946,000
0471	Total-DISTRIBUTIVE TRADES,STORAGE,WA			543,831,000	677,063,000	650,294,000
047	Total-OTHER INDUSTRIES			543,831,000	677,063,000	650,294,000
04	Total-ECONOMIC AFFAIRS			543,831,000	677,063,000	650,294,000
Total-				544,144,000	677,115,000	650,346,000
TOTAL-DEMAND				544,144,000	677,115,000	650,346,000

Demand No.136
(SC21136)
Environment

Authorised : Rs 1,111,121,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	233,451,000	233,816,000	192,045,000
055	Administration of Environment	128,973,000	91,948,000	155,950,600
053	Pollution Abatement	716,670,000	656,017,000	763,125,400
Total		1,079,094,000	981,781,000	1,111,121,000
A01	Employees Related Expenses.	749,336,000	671,054,000	805,181,000
A011	Pay	472,998,000	453,877,000	540,926,000
A011-1	Pay of Officer	173,655,000	178,185,000	216,341,000
A011-2	Pay of Other Staff	299,343,000	275,692,000	324,585,000
A012	Allowances	276,338,000	217,177,000	264,255,000
A012-1	Regular Allowances	269,899,000	204,708,000	257,805,000
A012-2	Other Allowances (excluding TA	6,439,000	12,469,000	6,450,000
A03	Operating Expenses	178,476,000	134,794,000	193,493,000
A05	Grants subsidies and Write off Loans	61,331,000	80,700,000	61,464,000
A09	Physical Assets	80,285,000	81,785,000	39,930,000
A13	Repairs and Maintenance	9,666,000	13,448,000	11,053,000
Total		1,079,094,000	981,781,000	1,111,121,000

No.136- Environment

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ2643	LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			118,543,000	112,959,000	125,131,000
A011	PAY	235	235	118,543,000	111,575,000	124,470,000
A011-1	Pay of Officer	12	12	9,700,000	2,732,000	10,185,000
A011-2	Pay of Other Staff	223	223	108,843,000	108,843,000	114,285,000
A012	ALLOWANCES				1,384,000	661,000
A012-1	Regular Allowances				1,384,000	661,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,532,000	7,532,000	8,167,000
A032	COMMUNICATIONS			815,000	815,000	856,000
A033	UTILITIES			1,090,000	1,090,000	1,199,000
A034	OCCUPANCY COSTS			1,376,000	1,376,000	1,497,000
A038	TRAVEL & TRANSPORTATION			1,823,000	1,823,000	2,145,000
A039	GENERAL			2,428,000	2,428,000	2,470,000
A09	Physical Assets			58,024,000	58,024,000	
A095	PURCHASE OF TRANSPORT			58,024,000	58,024,000	
A13	Repairs and Maintenance			552,000	464,000	580,000
A130	TRANSPORT			221,000	133,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-LAW ENFORCEMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				184,651,000	178,979,000	133,878,000
KQ2041	SINDH ENVIRONMENTAL PROTECTION TRIBUNAL					
A01	Employees Related Expenses.			39,522,000	45,559,000	50,721,000
A011	PAY	47	47	18,849,000	20,190,000	22,505,000
A011-1	Pay of Officer	12	12	17,123,000	19,712,000	20,693,000
A011-2	Pay of Other Staff	35	35	1,726,000	478,000	1,812,000
A012	ALLOWANCES			20,673,000	25,369,000	28,216,000
A012-1	Regular Allowances			20,250,000	24,946,000	27,793,000
A012-2	Other Allowances (excluding			423,000	423,000	423,000
A03	Operating Expenses			6,294,000	6,294,000	7,096,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			250,000	250,000	262,000
A033	UTILITIES			1,192,000	1,192,000	1,314,000
A034	OCCUPANCY COSTS			2,479,000	2,479,000	2,721,000
A038	TRAVEL & TRANSPORTATION			1,338,000	1,338,000	1,739,000
A039	GENERAL			1,035,000	1,035,000	1,060,000
A09	Physical Assets			2,651,000	2,651,000	
A095	PURCHASE OF TRANSPORT			2,651,000	2,651,000	
A13	Repairs and Maintenance			333,000	333,000	350,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-SINDH ENVIRONMENTAL PROTECTION TRIBUNAL				48,800,000	54,837,000	58,167,000
031101	Total-COURTS/JUSTICE			233,451,000	233,816,000	192,045,000
0311	Total-LAW COURTS			233,451,000	233,816,000	192,045,000
031	Total-LAW COURTS			233,451,000	233,816,000	192,045,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			233,451,000	233,816,000	192,045,000
05	ENVIRONMENT PROTECTION					
053	POLLUTION ABATEMENT					
0531	POLLUTION ABATEMENT					
053101	ENVIRONMENT PROTECTION					
KQ2642	DIRECTORATE OF CLIMATE CHANGE KARACHI					
A01	Employees Related Expenses.			34,700,000	34,700,000	36,435,000
A011	PAY	64	64	34,700,000	34,700,000	36,435,000
A011-1	Pay of Officer	18	18	12,700,000	12,700,000	13,335,000
A011-2	Pay of Other Staff	46	46	22,000,000	22,000,000	23,100,000
A03	Operating Expenses			7,476,000	6,276,000	8,111,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			815,000	615,000	856,000
A033	UTILITIES			1,090,000	1,090,000	1,199,000
A034	OCCUPANCY COSTS			1,320,000	1,320,000	1,441,000
A038	TRAVEL & TRANSPORTATION			1,823,000	1,673,000	2,145,000
A039	GENERAL			2,428,000	1,578,000	2,470,000
A09	Physical Assets			11,346,000	12,846,000	1,287,000
A092	COMPUTER EQUIPMENT				600,000	548,000
A095	PURCHASE OF TRANSPORT			11,346,000	11,346,000	
A096	PURCHASE OF PLANT & MACHINERY				600,000	739,000
A097	PURCHASE FURNITURE & FIXTURE				300,000	
A13	Repairs and Maintenance			552,000	252,000	580,000
A130	TRANSPORT			221,000	121,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	121,000	232,000
A132	FURNITURE AND FIXTURE			110,000	10,000	116,000
Total-DIRECTORATE OF CLIMATE CHANGE KARACHI				54,074,000	54,074,000	46,413,000
KQ2644	RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			10,600,000	1,822,000	11,435,000
A011	PAY	22	22	10,600,000	1,172,000	11,130,000
A011-1	Pay of Officer	6	6	4,800,000	760,000	5,040,000
A011-2	Pay of Other Staff	16	16	5,800,000	412,000	6,090,000
A012	ALLOWANCES				650,000	305,000
A012-1	Regular Allowances				650,000	305,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,416,000	4,416,000	4,766,000
A032	COMMUNICATIONS			490,000	490,000	514,000
A033	UTILITIES			606,000	606,000	666,000
A034	OCCUPANCY COSTS			715,000	715,000	776,000
A038	TRAVEL & TRANSPORTATION			1,072,000	1,072,000	1,244,000
A039	GENERAL			1,533,000	1,533,000	1,566,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			2,295,000	2,295,000	224,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT			2,295,000	2,295,000	
A13	Repairs and Maintenance			330,000	330,000	348,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-RESEARCH & DEVELOPMENT WING ENVIRONMENT PROTECTION AGENCY KARACHI				17,641,000	8,863,000	16,773,000
KQ2645	DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI					
A01	Employees Related Expenses.			6,400,000	2,802,000	7,317,000
A011	PAY	19	19	6,400,000	1,829,000	6,720,000
A011-1	Pay of Officer	8	8	3,500,000	809,000	3,675,000
A011-2	Pay of Other Staff	11	11	2,900,000	1,020,000	3,045,000
A012	ALLOWANCES				973,000	597,000
A012-1	Regular Allowances				973,000	597,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,514,000	3,514,000	3,794,000
A032	COMMUNICATIONS			490,000	490,000	514,000
A033	UTILITIES			485,000	485,000	533,000
A034	OCCUPANCY COSTS			715,000	715,000	776,000
A038	TRAVEL & TRANSPORTATION			929,000	929,000	1,058,000
A039	GENERAL			895,000	895,000	913,000
A09	Physical Assets			2,200,000	2,200,000	648,000
A092	COMPUTER EQUIPMENT					448,000
A095	PURCHASE OF TRANSPORT			2,200,000	2,200,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			330,000	330,000	348,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-DATA ARCHIVES CELL ENVIRONMENT PROTECTION AGENCY KARACHI				12,444,000	8,846,000	12,107,000
SB0506	REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			4,085,000	3,043,000	3,753,000
A011	PAY	13	13	3,300,000	2,510,000	3,466,000
A011-1	Pay of Officer	6	6	2,050,000	1,260,000	2,153,000
A011-2	Pay of Other Staff	7	7	1,250,000	1,250,000	1,313,000
A012	ALLOWANCES			785,000	533,000	287,000
A012-1	Regular Allowances			785,000	533,000	287,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			705,000	1,334,000	761,000
A032	COMMUNICATIONS			122,000	122,000	129,000
A033	UTILITIES			218,000	97,000	240,000
A038	TRAVEL & TRANSPORTATION			122,000	622,000	144,000
A039	GENERAL			243,000	493,000	248,000
A09	Physical Assets					1,049,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					825,000
A13	Repairs and Maintenance			168,000	618,000	177,000
A130	TRANSPORT			56,000	206,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	206,000	59,000
A132	FURNITURE AND FIXTURE			56,000	206,000	59,000
Total-REGIONAL ENVIRONMENTAL PROTECTION AGENCY SHAHEED BENAZIRABAD				4,958,000	4,995,000	5,740,000
KQ2038	COASTAL DEVELOPMENT AUTHORITY					
A05	Grants subsidies and Write off Loans			60,000,000	76,500,000	60,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			60,000,000	76,500,000	60,000,000
Total-COASTAL DEVELOPMENT AUTHORITY				60,000,000	76,500,000	60,000,000
HB0771	ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD					
A01	Employees Related Expenses.			7,050,000	5,983,000	6,203,000
A011	PAY	19	19	4,408,000	4,408,000	4,628,000
A011-1	Pay of Officer	3	3	1,689,000	1,689,000	1,773,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,642,000	1,575,000	1,575,000
A012-1	Regular Allowances			2,642,000	1,575,000	1,575,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT HYDERABAD				7,050,000	5,983,000	7,358,800
KQ2636	ENVIRONMENTAL PROTECTION AGENCY KARACHI DISTRICT CENTRAL					
A01	Employees Related Expenses.			6,669,000	5,602,000	5,809,000
A011	PAY	19	19	4,131,000	4,131,000	4,338,000
A011-1	Pay of Officer	3	3	1,412,000	1,412,000	1,483,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,538,000	1,471,000	1,471,000
A012-1	Regular Allowances			2,538,000	1,471,000	1,471,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				6,669,000	5,602,000	6,964,800
DISTRICT CENTRAL						
KQ2637	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT EAST					
A01	Employees Related Expenses.			6,669,000	5,602,000	5,809,000
A011	PAY	19	19	4,131,000	4,131,000	4,338,000
A011-1	Pay of Officer	3	3	1,412,000	1,412,000	1,483,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,538,000	1,471,000	1,471,000
A012-1	Regular Allowances			2,538,000	1,471,000	1,471,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				6,669,000	5,602,000	6,964,800
DISTRICT EAST						
KQ2638	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT WEST					
A01	Employees Related Expenses.			7,076,000	6,007,000	6,229,000
A011	PAY	19	19	4,431,000	4,431,000	4,653,000
A011-1	Pay of Officer	3	3	1,712,000	1,712,000	1,798,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,645,000	1,576,000	1,576,000
A012-1	Regular Allowances			2,645,000	1,576,000	1,576,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				7,076,000	6,007,000	7,384,800
DISTRICT WEST						
KQ2639	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT SOUTH					
A01	Employees Related Expenses.			7,073,000	6,006,000	6,228,000
A011	PAY	19	19	4,431,000	4,431,000	4,653,000
A011-1	Pay of Officer	3	3	1,712,000	1,712,000	1,798,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,642,000	1,575,000	1,575,000
A012-1	Regular Allowances			2,642,000	1,575,000	1,575,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				7,073,000	6,006,000	7,383,800
DISTRICT SOUTH						
KQ2640	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT MALIR					
A01	Employees Related Expenses.			7,073,000	6,006,000	6,228,000
A011	PAY	19	19	4,431,000	4,431,000	4,653,000
A011-1	Pay of Officer	3	3	1,712,000	1,712,000	1,798,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,642,000	1,575,000	1,575,000
A012-1	Regular Allowances			2,642,000	1,575,000	1,575,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				7,073,000	6,006,000	7,383,800
DISTRICT MALIR						
KQ2641	ENVIRONMENTAL PROTECTION AGENCY KARACHI					
	DISTRICT KORNANGI					
A01	Employees Related Expenses.			6,773,000	5,706,000	5,913,000
A011	PAY	19	19	4,131,000	4,131,000	4,338,000
A011-1	Pay of Officer	3	3	1,412,000	1,412,000	1,483,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,642,000	1,575,000	1,575,000
A012-1	Regular Allowances			2,642,000	1,575,000	1,575,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY KARACHI				6,773,000	5,706,000	7,068,800
DISTRICT KORNANGI						
LN0555	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT LARKANA					
A01	Employees Related Expenses.			7,073,000	6,006,000	6,228,000
A011	PAY	19	19	4,431,000	4,431,000	4,653,000
A011-1	Pay of Officer	3	3	1,712,000	1,712,000	1,798,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,642,000	1,575,000	1,575,000
A012-1	Regular Allowances			2,642,000	1,575,000	1,575,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,000,000
A032	COMMUNICATIONS					60,000
A033	UTILITIES					174,000
A038	TRAVEL &					300,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL					466,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT LARKANA				7,073,000	6,006,000	7,228,000
MP0539	ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			7,073,000	6,006,000	6,228,000
A011	PAY	19	19	4,431,000	4,431,000	4,653,000
A011-1	Pay of Officer	3	3	1,712,000	1,712,000	1,798,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,642,000	1,575,000	1,575,000
A012-1	Regular Allowances			2,642,000	1,575,000	1,575,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT MIRPURKHAS				7,073,000	6,006,000	7,383,800
SY0560	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SUKKUR					
A01	Employees Related Expenses.			7,073,000	6,006,000	6,228,000
A011	PAY	19	19	4,431,000	4,431,000	4,653,000
A011-1	Pay of Officer	3	3	1,712,000	1,712,000	1,798,000
A011-2	Pay of Other Staff	16	16	2,719,000	2,719,000	2,855,000
A012	ALLOWANCES			2,642,000	1,575,000	1,575,000
A012-1	Regular Allowances			2,642,000	1,575,000	1,575,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY				7,073,000	6,006,000	7,383,800
DISTRICT SUKKUR						
BI0601	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT BADIN					
A01	Employees Related Expenses.			6,564,000	4,932,000	5,103,000
A011	PAY	19	19	3,106,000	3,106,000	3,262,000
A011-1	Pay of Officer	3	3	893,000	893,000	938,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			3,458,000	1,826,000	1,841,000
A012-1	Regular Allowances			3,458,000	1,826,000	1,841,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,958,000	1,958,000	2,123,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL &			490,000	490,000	585,000
	TRANSPORTATION					
A039	GENERAL			711,000	711,000	713,000
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY				8,522,000	6,890,000	8,381,800
DISTRICT BADIN						
DD0416	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT DADU					
A01	Employees Related Expenses.			6,553,000	2,779,000	5,091,000
A011	PAY	19	19	3,096,000	2,363,000	3,251,000
A011-1	Pay of Officer	3	3	883,000	150,000	927,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			3,457,000	416,000	1,840,000
A012-1	Regular Allowances			3,457,000	416,000	1,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,969,000	1,969,000	2,134,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			722,000	722,000	724,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ENVIRONMENTAL PROTECTION AGENCY				8,522,000	4,748,000	8,380,800
DISTRICT DADU						
GO0299	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT GHOTKI					
A01	Employees Related Expenses.			4,310,000	4,015,000	8,078,000
A011	PAY	19	19	3,096,000	3,223,000	3,385,000
A011-1	Pay of Officer	3	3	883,000	1,010,000	1,061,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			1,214,000	792,000	4,693,000
A012-1	Regular Allowances			1,214,000	792,000	4,693,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY				6,300,000	6,005,000	11,388,800
DISTRICT GHOTKI						
HB0639	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY HYDERABAD					
A01	Employees Related Expenses.			35,592,000	29,968,000	39,874,000
A011	PAY	65	65	17,616,000	18,298,000	21,014,000
A011-1	Pay of Officer	22	22	7,687,000	10,085,000	10,589,000
A011-2	Pay of Other Staff	43	43	9,929,000	8,213,000	10,425,000
A012	ALLOWANCES			17,976,000	11,670,000	18,860,000
A012-1	Regular Allowances			17,789,000	11,484,000	18,673,000
A012-2	Other Allowances (excluding			187,000	186,000	187,000
A03	Operating Expenses			4,998,000	4,115,000	5,452,000
A032	COMMUNICATIONS			234,000	234,000	246,000
A033	UTILITIES			1,730,000	847,000	1,903,000
A038	TRAVEL &			1,190,000	1,190,000	1,447,000
	TRANSPORTATION					
A039	GENERAL			1,844,000	1,844,000	1,856,000
A09	Physical Assets			285,000	285,000	1,449,000
A092	COMPUTER					224,000
	EQUIPMENT					
A094	OTHER STORES					400,000
	AND STOCKS					
A095	PURCHASE OF			285,000	285,000	
	TRANSPORT					
A096	PURCHASE OF					825,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			665,000	665,000	699,000
A130	TRANSPORT			254,000	254,000	267,000
A131	MACHINERY AND			235,000	235,000	247,000
	EQUIPMENT					
A132	FURNITURE AND			176,000	176,000	185,000
	FIXTURE					
Total-REGIONAL ENVIRONMENTAL & PROTECTION				41,540,000	35,033,000	47,474,000
AGENCY HYDERABAD						
JK0259	ENVIRNMENT & PROTECTION AGENCY					
	JACOBABAD					
A01	Employees Related Expenses.			5,719,000	4,911,000	5,116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	3,704,000	3,704,000	3,890,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,650,000	2,650,000	2,783,000
A012	ALLOWANCES			2,015,000	1,207,000	1,226,000
A012-1	Regular Allowances			2,015,000	1,207,000	1,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL &			490,000	490,000	585,000
	TRANSPORTATION					
A039	GENERAL			743,000	743,000	745,000
Total-ENVIRNMENT & PROTECTION AGENCY JACOBABAD				7,709,000	6,901,000	7,271,000
JO0288	ENVIRNMENT & PROTECTION AGENCY JAMSHORO					
A01	Employees Related Expenses.			5,719,000	4,911,000	5,116,000
A011	PAY	19	19	3,704,000	3,704,000	3,890,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,650,000	2,650,000	2,783,000
A012	ALLOWANCES			2,015,000	1,207,000	1,226,000
A012-1	Regular Allowances			2,015,000	1,207,000	1,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL &			490,000	490,000	585,000
	TRANSPORTATION					
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRNMENT & PROTECTION AGENCY JAMSHORO				7,709,000	6,901,000	8,426,800
KK0288	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE					
A01	Employees Related Expenses.			6,553,000	4,921,000	5,091,000
A011	PAY	19	19	3,096,000	3,096,000	3,251,000
A011-1	Pay of Officer	3	3	883,000	883,000	927,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			3,457,000	1,825,000	1,840,000
A012-1	Regular Allowances			3,457,000	1,825,000	1,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT KASHMORE				8,543,000	6,911,000	7,246,000
KQ2039	ENVIRONMENTAL PROTECTION AGENCY					
A01	Employees Related Expenses.			91,670,000	85,296,000	126,562,000
A011	PAY	145	145	45,257,000	53,256,000	58,172,000
A011-1	Pay of Officer	57	57	24,592,000	34,913,000	36,474,000
A011-2	Pay of Other Staff	88	88	20,665,000	18,343,000	21,698,000
A012	ALLOWANCES			46,413,000	32,040,000	68,390,000
A012-1	Regular Allowances			45,707,000	31,334,000	67,684,000
A012-2	Other Allowances (excluding			706,000	706,000	706,000
A03	Operating Expenses			21,181,000	21,181,000	22,816,000
A032	COMMUNICATIONS			1,189,000	1,189,000	1,248,000
A033	UTILITIES			2,684,000	2,684,000	2,953,000
A034	OCCUPANCY COSTS			3,586,000	3,586,000	3,908,000
A038	TRAVEL & TRANSPORTATION			6,289,000	6,289,000	7,224,000
A039	GENERAL			7,433,000	7,433,000	7,483,000
A09	Physical Assets			95,000	95,000	433,600
A095	PURCHASE OF TRANSPORT			95,000	95,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					233,600
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,881,000	1,881,000	1,975,000
A130	TRANSPORT			334,000	334,000	351,000
A131	MACHINERY AND			1,227,000	1,227,000	1,288,000
	EQUIPMENT					
A132	FURNITURE AND			320,000	320,000	336,000
	FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY				114,827,000	108,453,000	151,786,600
KQ2042	VEHICULAR EMISSION CONTROL PROGRAM					
A01	Employees Related Expenses.			19,473,000	17,495,000	19,739,000
A011	PAY	38	38	11,582,000	10,500,000	15,037,000
A011-1	Pay of Officer	18	18	6,123,000	2,302,000	6,429,000
A011-2	Pay of Other Staff	20	20	5,459,000	8,198,000	8,608,000
A012	ALLOWANCES			7,891,000	6,995,000	4,702,000
A012-1	Regular Allowances			7,681,000	6,785,000	4,492,000
A012-2	Other Allowances (excluding			210,000	210,000	210,000
A03	Operating Expenses			1,444,000	1,444,000	1,650,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			110,000	110,000	121,000
A038	TRAVEL &			822,000	822,000	1,011,000
	TRANSPORTATION					
A039	GENERAL			492,000	492,000	497,000
A09	Physical Assets			95,000	95,000	2,457,600
A092	COMPUTER					224,000
	EQUIPMENT					
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A096	PURCHASE OF					2,233,600
	PLANT & MACHINERY					
A13	Repairs and Maintenance			536,000	536,000	562,000
A130	TRANSPORT			268,000	268,000	281,000
A131	MACHINERY AND			268,000	268,000	281,000
	EQUIPMENT					
Total-VEHICULAR EMISSION CONTROL PROGRAM				21,548,000	19,570,000	24,408,600

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2048	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY KARACHI					
A01	Employees Related Expenses.			49,481,000	49,775,000	49,738,000
A011	PAY	102	102	23,810,000	30,761,000	32,299,000
A011-1	Pay of Officer	25	25	9,575,000	14,396,000	15,116,000
A011-2	Pay of Other Staff	77	77	14,235,000	16,365,000	17,183,000
A012	ALLOWANCES			25,671,000	19,014,000	17,439,000
A012-1	Regular Allowances			25,135,000	18,478,000	16,903,000
A012-2	Other Allowances (excluding			536,000	536,000	536,000
A03	Operating Expenses			5,042,000	5,042,000	5,636,000
A032	COMMUNICATIONS			176,000	176,000	184,000
A033	UTILITIES			1,156,000	1,156,000	1,272,000
A034	OCCUPANCY COSTS			2,417,000	2,417,000	2,659,000
A038	TRAVEL & TRANSPORTATION			822,000	822,000	1,037,000
A039	GENERAL			471,000	471,000	484,000
A09	Physical Assets			879,000	879,000	1,120,000
A094	OTHER STORES AND STOCKS					800,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			484,000	484,000	320,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			366,000	366,000	385,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION				55,768,000	56,062,000	56,879,000
AGENCY KARACHI						
KQ2368	SINDH COSTAL COMMUNITY DEVELOPMENT					
	CENTRE KARACHI					
A01	Employees Related Expenses.			51,854,000	51,319,000	46,906,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	24,390,000	29,973,000	31,451,000
A011-1	Pay of Officer	24	24	12,948,000	13,584,000	14,263,000
A011-2	Pay of Other Staff	62	62	11,442,000	16,389,000	17,188,000
A012	ALLOWANCES			27,464,000	21,346,000	15,455,000
A012-1	Regular Allowances			27,464,000	19,846,000	15,455,000
A012-2	Other Allowances (excluding				1,500,000	
A03	Operating Expenses			1,431,000	3,205,000	1,595,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			310,000	310,000	341,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			444,000	1,115,000	543,000
A039	GENERAL			369,000	1,472,000	376,000
A09	Physical Assets			440,000	440,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
Total-SINDH COSTAL COMMUNITY DEVELOPMENT CENTRE KARACHI				53,725,000	54,964,000	48,501,000
KX0660	ENVIRONMENTAL PROTECTION AGENCY DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			6,553,000	767,000	5,091,000
A011	PAY	19	19	3,096,000	314,000	3,251,000
A011-1	Pay of Officer	3	3	883,000	232,000	927,000
A011-2	Pay of Other Staff	16	16	2,213,000	82,000	2,324,000
A012	ALLOWANCES			3,457,000	453,000	1,840,000
A012-1	Regular Allowances			3,457,000	453,000	1,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY				8,543,000	2,757,000	8,401,800
DISTRICT KHAIRPUR						
LN0466	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY LARKANA					
A01	Employees Related Expenses.			11,562,000	5,351,000	10,641,000
A011	PAY	41	41	8,271,000	2,915,000	8,684,000
A011-1	Pay of Officer	15	15	4,509,000	1,910,000	4,734,000
A011-2	Pay of Other Staff	26	26	3,762,000	1,005,000	3,950,000
A012	ALLOWANCES			3,291,000	2,436,000	1,957,000
A012-1	Regular Allowances			3,123,000	2,268,000	1,789,000
A012-2	Other Allowances (excluding			168,000	168,000	168,000
A03	Operating Expenses			1,471,000	1,659,000	2,936,000
A032	COMMUNICATIONS			132,000	132,000	180,000
A033	UTILITIES			375,000	375,000	413,000
A034	OCCUPANCY COSTS				188,000	900,000
A038	TRAVEL &			466,000	466,000	678,000
	TRANSPORTATION					
A039	GENERAL			498,000	498,000	765,000
A09	Physical Assets			95,000	95,000	
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A13	Repairs and Maintenance			355,000	555,000	672,000
A130	TRANSPORT			101,000	101,000	206,000
A131	MACHINERY AND			166,000	166,000	274,000
	EQUIPMENT					
A132	FURNITURE AND			88,000	288,000	192,000
	FIXTURE					
Total-REGIONAL ENVIRONMENTAL & PROTECTION				13,483,000	7,660,000	14,249,000
AGENCY LARKANA						
MP0458	REGIONAL ENVIRONMENTAL & PROTECTION					
	AGENCY MIRPUR KHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,810,000	12,346,000	13,695,000
A011	PAY	43	43	9,681,000	7,546,000	10,165,000
A011-1	Pay of Officer	13	13	4,999,000	4,780,000	5,249,000
A011-2	Pay of Other Staff	30	30	4,682,000	2,766,000	4,916,000
A012	ALLOWANCES			7,129,000	4,800,000	3,530,000
A012-1	Regular Allowances			7,023,000	4,694,000	3,424,000
A012-2	Other Allowances (excluding			106,000	106,000	106,000
A03	Operating Expenses			1,561,000	1,228,000	1,730,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			527,000	194,000	579,000
A038	TRAVEL &			518,000	518,000	621,000
	TRANSPORTATION					
A039	GENERAL			394,000	394,000	402,000
A09	Physical Assets			95,000	95,000	1,049,000
A092	COMPUTER					224,000
	EQUIPMENT					
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A096	PURCHASE OF					825,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			377,000	377,000	396,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND			166,000	166,000	174,000
	EQUIPMENT					
A132	FURNITURE AND			110,000	110,000	116,000
	FIXTURE					
Total-REGIONAL ENVIRONMENTAL & PROTECTION				18,843,000	14,046,000	16,870,000
AGENCY MIRPUR KHAS						
MX0383	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			6,553,000	4,921,000	5,091,000
A011	PAY	19	19	3,096,000	3,096,000	3,251,000
A011-1	Pay of Officer	3	3	883,000	883,000	927,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			3,457,000	1,825,000	1,840,000
A012-1	Regular Allowances			3,457,000	1,825,000	1,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THARPARKAR				8,543,000	6,911,000	8,401,800
MY0246	ENVIRONMENT & PROTECTION AGENCY MATIARI					
A01	Employees Related Expenses.			5,719,000	4,911,000	5,116,000
A011	PAY	19	19	3,704,000	3,704,000	3,890,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,650,000	2,650,000	2,783,000
A012	ALLOWANCES			2,015,000	1,207,000	1,226,000
A012-1	Regular Allowances			2,015,000	1,207,000	1,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRNMENT & PROTECTION AGENCY MATIARI				7,709,000	6,901,000	8,426,800
NX0395	ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			6,553,000	3,538,000	5,163,000
A011	PAY	19	19	3,096,000	2,853,000	3,251,000
A011-1	Pay of Officer	3	3	883,000	640,000	927,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			3,457,000	685,000	1,912,000
A012-1	Regular Allowances			3,457,000	685,000	1,912,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	3,550,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	1,350,000	585,000
A039	GENERAL			743,000	1,443,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT NAUSHERO FEROZE				8,543,000	7,088,000	8,473,800
QS0302	ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAH DADKOT					
A01	Employees Related Expenses.			5,719,000	4,911,000	5,116,000
A011	PAY	19	19	3,704,000	3,704,000	3,890,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,650,000	2,650,000	2,783,000
A012	ALLOWANCES			2,015,000	1,207,000	1,226,000
A012-1	Regular Allowances			2,015,000	1,207,000	1,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,989,000	2,111,000	2,597,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	135,000
A033	UTILITIES			268,000	268,000	320,000
A034	OCCUPANCY COSTS			431,000	493,000	531,000
A038	TRAVEL & TRANSPORTATION			490,000	550,000	715,000
A039	GENERAL			743,000	743,000	896,000
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
Total-ENVIRNMENT & PROTECTION AGENCY KAMBER @ SHAHDADKOT				7,708,000	7,022,000	8,013,000
SB0482	ENVIRONMENTAL PROTECTION AGENCY DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			3,916,000	2,586,000	3,865,000
A011	PAY	19	19	2,996,000	1,456,000	3,146,000
A011-1	Pay of Officer	3	3	783,000	541,000	822,000
A011-2	Pay of Other Staff	16	16	2,213,000	915,000	2,324,000
A012	ALLOWANCES			920,000	1,130,000	719,000
A012-1	Regular Allowances			920,000	1,130,000	719,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	3,078,000	1,455,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	1,178,000	385,000
A039	GENERAL			743,000	1,143,000	245,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ENVIRONMENTAL PROTECTION AGENCY				5,906,000	5,664,000	6,475,800
DISTRICT SHAHEED BENAZIRABAD						
SL0078	ENVIRNMENT & PROTECTION AGENCY SUJAWAL					
A01	Employees Related Expenses.			5,719,000	4,911,000	5,116,000
A011	PAY	19	19	3,704,000	3,704,000	3,890,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,650,000	2,650,000	2,783,000
A012	ALLOWANCES			2,015,000	1,207,000	1,226,000
A012-1	Regular Allowances			2,015,000	1,207,000	1,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL &			490,000	490,000	585,000
	TRANSPORTATION					
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRNMENT & PROTECTION AGENCY SUJAWAL				7,709,000	6,901,000	8,426,800
SN0433	ENVIRONMENTAL PROTECTION AGENCY					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			6,553,000	4,921,000	5,091,000
A011	PAY	19	19	3,096,000	3,096,000	3,251,000
A011-1	Pay of Officer	3	3	883,000	883,000	927,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			3,457,000	1,825,000	1,840,000
A012-1	Regular Allowances			3,457,000	1,825,000	1,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	2,990,000	2,155,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	1,090,000	585,000
A039	GENERAL			743,000	1,143,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT SANGHAR				8,543,000	7,911,000	8,401,800
SQ0376	ENVIRNMENT & PROTECTION AGENCY SHIKARPUR					
A01	Employees Related Expenses.			5,719,000	2,790,000	5,303,000
A011	PAY	19	19	3,704,000	1,907,000	3,890,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,650,000	853,000	2,783,000
A012	ALLOWANCES			2,015,000	883,000	1,413,000
A012-1	Regular Allowances			2,015,000	883,000	1,413,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000
Total-ENVIRNMENT & PROTECTION AGENCY SHIKARPUR				7,709,000	4,780,000	7,458,000
SY0472	REGIONAL ENVIRONMENTAL & PROTECTION AGENCY SUKKUR					
A01	Employees Related Expenses.			22,412,000	20,893,000	23,780,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	12,199,000	12,875,000	17,872,000
A011-1	Pay of Officer	19	19	6,235,000	11,059,000	11,610,000
A011-2	Pay of Other Staff	35	35	5,964,000	1,816,000	6,262,000
A012	ALLOWANCES			10,213,000	8,018,000	5,908,000
A012-1	Regular Allowances			9,877,000	7,682,000	5,567,000
A012-2	Other Allowances (excluding			336,000	336,000	341,000
A03	Operating Expenses			4,520,000	5,025,000	5,673,000
A032	COMMUNICATIONS			386,000	386,000	405,000
A033	UTILITIES			745,000	200,000	820,000
A034	OCCUPANCY COSTS			63,000	63,000	63,000
A038	TRAVEL & TRANSPORTATION			1,700,000	2,050,000	2,200,000
A039	GENERAL			1,626,000	2,326,000	2,185,000
A09	Physical Assets			827,000	827,000	1,449,000
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A094	OTHER STORES AND STOCKS					400,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			192,000	192,000	825,000
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			1,500,000	2,250,000	1,875,000
A130	TRANSPORT			500,000	750,000	625,000
A131	MACHINERY AND EQUIPMENT			500,000	750,000	625,000
A132	FURNITURE AND FIXTURE			500,000	750,000	625,000
Total-REGIONAL ENVIRONMENTAL & PROTECTION				29,259,000	28,995,000	32,777,000
AGENCY SUKKUR						
TN0231	ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			5,719,000	4,911,000	5,116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	3,704,000	3,704,000	3,890,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,650,000	2,650,000	2,783,000
A012	ALLOWANCES			2,015,000	1,207,000	1,226,000
A012-1	Regular Allowances			2,015,000	1,207,000	1,226,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					507,800
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ENVIRNMENT & PROTECTION AGENCY TANDO MUHAMMAD KHAN				7,709,000	6,901,000	8,426,800
TQ0232	ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR					
A01	Employees Related Expenses.			5,791,000	3,952,000	5,027,000
A011	PAY	19	19	3,704,000	2,364,000	3,889,000
A011-1	Pay of Officer	4	4	1,265,000	925,000	1,328,000
A011-2	Pay of Other Staff	15	15	2,439,000	1,439,000	2,561,000
A012	ALLOWANCES			2,087,000	1,588,000	1,138,000
A012-1	Regular Allowances			2,087,000	1,588,000	1,138,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL & TRANSPORTATION			490,000	490,000	585,000
A039	GENERAL			743,000	743,000	745,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRNMENT & PROTECTION AGENCY TANDO ALLYAR				7,781,000	5,942,000	8,337,800
TX0403	ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA					
A01	Employees Related Expenses.			6,553,000	4,921,000	5,091,000
A011	PAY	19	19	3,096,000	3,096,000	3,251,000
A011-1	Pay of Officer	3	3	883,000	883,000	927,000
A011-2	Pay of Other Staff	16	16	2,213,000	2,213,000	2,324,000
A012	ALLOWANCES			3,457,000	1,825,000	1,840,000
A012-1	Regular Allowances			3,457,000	1,825,000	1,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL &			490,000	490,000	585,000
	TRANSPORTATION					
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRONMENTAL PROTECTION AGENCY DISTRICT THATTA				8,543,000	6,911,000	8,401,800
UT0331	ENVIRNMENT & PROTECTION AGENCY UMERKOT					
A01	Employees Related Expenses.			4,717,000	2,991,000	4,590,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	3,705,000	2,069,000	3,891,000
A011-1	Pay of Officer	3	3	1,054,000	1,054,000	1,107,000
A011-2	Pay of Other Staff	16	16	2,651,000	1,015,000	2,784,000
A012	ALLOWANCES			1,012,000	922,000	699,000
A012-1	Regular Allowances			1,012,000	922,000	699,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,990,000	1,990,000	2,155,000
A032	COMMUNICATIONS			58,000	58,000	60,000
A033	UTILITIES			268,000	268,000	294,000
A034	OCCUPANCY COSTS			431,000	431,000	471,000
A038	TRAVEL &			490,000	490,000	585,000
	TRANSPORTATION					
A039	GENERAL			743,000	743,000	745,000
A09	Physical Assets					1,155,800
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					507,800
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ENVIRNMENT & PROTECTION AGENCY UMERKOT				6,707,000	4,981,000	7,900,800
053101 Total-ENVIRONMENT PROTECTION				716,670,000	656,017,000	763,125,400
0531 Total-POLLUTION ABATEMENT				716,670,000	656,017,000	763,125,400
053 Total-POLLUTION ABATEMENT				716,670,000	656,017,000	763,125,400
055 ADMINISTRATION OF ENVIRONMENT						
0551 ADMINISTRATION OF ENVIRONMENT						
055101 ADMINISTRATION						
KQ2040 ENVIRONMENT AND COASTAL DEVELOPMENT						
SECRETERIAT						
A01	Employees Related Expenses.			55,828,000	61,296,000	79,980,000

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	61	20,206,000	18,127,000	28,386,000
A011-1	Pay of Officer	21	26	12,480,000	14,631,000	20,292,000
A011-2	Pay of Other Staff	35	35	7,726,000	3,496,000	8,094,000
A012	ALLOWANCES			35,622,000	43,169,000	51,594,000
A012-1	Regular Allowances			31,855,000	34,871,000	47,821,000
A012-2	Other Allowances (excluding			3,767,000	8,298,000	3,773,000
A03	Operating Expenses			69,135,000	21,003,000	71,676,000
A032	COMMUNICATIONS			852,000	852,000	895,000
A033	UTILITIES			8,428,000	4,401,000	9,711,000
A034	OCCUPANCY COSTS			183,000	183,000	183,000
A038	TRAVEL & TRANSPORTATION			4,772,000	7,272,000	5,939,000
A039	GENERAL			54,900,000	8,295,000	54,948,000
A05	Grants subsidies and Write off Loans			1,331,000	4,200,000	1,464,000
A052	GRANTS-DOMESTIC			1,331,000	4,200,000	1,464,000
A09	Physical Assets			958,000	958,000	1,024,600
A092	COMPUTER EQUIPMENT			280,000	280,000	448,000
A095	PURCHASE OF TRANSPORT			133,000	133,000	
A096	PURCHASE OF PLANT & MACHINERY			145,000	145,000	576,600
A097	PURCHASE FURNITURE & FIXTURE			400,000	400,000	
A13	Repairs and Maintenance			1,721,000	4,491,000	1,806,000
A130	TRANSPORT			669,000	3,169,000	702,000
A131	MACHINERY AND EQUIPMENT			669,000	819,000	702,000
A132	FURNITURE AND FIXTURE			383,000	503,000	402,000
Total-ENVIRONMENT AND COASTAL DEVELOPMENT SECRETERIAT				128,973,000	91,948,000	155,950,600
055101 Total-ADMINISTRATION				128,973,000	91,948,000	155,950,600
0551 Total-ADMINISTRATION OF ENVIRONMENT				128,973,000	91,948,000	155,950,600
055 Total-ADMINISTRATION OF ENVIRONMENT				128,973,000	91,948,000	155,950,600

No.136- Environment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
05	Total-ENVIRONMENT PROTECTION			845,643,000	747,965,000	919,076,000
Total-				1,079,094,000	981,781,000	1,111,121,000
TOTAL-DEMAND				1,079,094,000	981,781,000	1,111,121,000

Demand No.137
(SC21137)
Forest & Wildlife

Authorised : Rs 2,788,516,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	2,279,375,000	2,271,949,000	2,664,881,000
055	Administration of Environment	166,104,000	107,558,000	123,635,000
Total		2,445,479,000	2,379,507,000	2,788,516,000
A01	Employees Related Expenses.	1,838,550,000	1,736,962,000	1,965,756,000
A011	Pay	1,015,148,000	1,023,574,000	1,143,890,000
A011-1	Pay of Officer	202,214,000	181,023,000	220,109,000
A011-2	Pay of Other Staff	812,934,000	842,551,000	923,781,000
A012	Allowances	823,402,000	713,388,000	821,866,000
A012-1	Regular Allowances	812,148,000	692,918,509	808,666,000
A012-2	Other Allowances (excluding TA	11,254,000	20,469,491	13,200,000
A03	Operating Expenses	216,444,000	240,499,000	251,950,000
A05	Grants subsidies and Write off Loans	38,610,000	38,610,000	42,471,000
A09	Physical Assets	52,137,000	52,137,000	111,169,000
A13	Repairs and Maintenance	299,738,000	311,299,000	417,170,000
Total		2,445,479,000	2,379,507,000	2,788,516,000

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III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0424	FORESTRY					
042401	PRESERVATION OF WILDLIFE AND CONTROL OF					
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN					
A01	Employees Related Expenses.			13,451,000	10,612,000	11,636,000
A011	PAY	27	27	6,996,000	6,454,000	7,335,000
A011-1	Pay of Officer	3	3	1,785,000	1,168,000	1,785,000
A011-2	Pay of Other Staff	24	24	5,211,000	5,286,000	5,550,000
A012	ALLOWANCES			6,455,000	4,158,000	4,301,000
A012-1	Regular Allowances			6,321,000	4,024,000	4,167,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,598,000	2,262,000	4,213,000
A032	COMMUNICATIONS			37,000	37,000	57,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL &			553,000	953,000	904,000
	TRANSPORTATION					
A039	GENERAL			862,000	1,272,000	3,091,000
A09	Physical Assets					824,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					300,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			808,000	1,368,000	1,106,000
A130	TRANSPORT			355,000	756,000	500,000
A131	MACHINERY AND			291,000	400,000	306,000
	EQUIPMENT					
A132	FURNITURE AND			162,000	212,000	300,000
	FIXTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT BADIN				15,857,000	14,242,000	17,779,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU					
A01	Employees Related Expenses.			81,599,000	71,058,000	74,005,000
A011	PAY	310	310	40,618,000	43,476,000	45,649,000
A011-1	Pay of Officer	1	1	420,000	644,000	676,000
A011-2	Pay of Other Staff	309	309	40,198,000	42,832,000	44,973,000
A012	ALLOWANCES			40,981,000	27,582,000	28,356,000
A012-1	Regular Allowances			40,927,000	27,528,000	28,302,000
A012-2	Other Allowances (excluding			54,000	54,000	54,000
A03	Operating Expenses			2,034,000	3,070,000	3,483,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			242,000		266,000
A038	TRAVEL & TRANSPORTATION			574,000	1,212,000	904,000
A039	GENERAL			1,180,000	1,820,000	2,273,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			542,000	1,292,000	960,000
A130	TRANSPORT			189,000	689,000	300,000
A131	MACHINERY AND EQUIPMENT			241,000	391,000	400,000
A132	FURNITURE AND FIXTURE			112,000	212,000	260,000
Total-WILDLIFE MANAGEMENT DEPARTMENT DADU				84,175,000	76,620,000	78,448,000
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI					
A01	Employees Related Expenses.			14,038,000	14,582,000	15,542,000
A011	PAY	33	33	5,847,000	9,234,000	9,696,000
A011-1	Pay of Officer	1	1	443,000	842,000	884,000
A011-2	Pay of Other Staff	32	32	5,404,000	8,392,000	8,812,000
A012	ALLOWANCES			8,191,000	5,348,000	5,846,000
A012-1	Regular Allowances			8,124,000	5,281,000	5,779,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			3,242,000	6,766,000	6,830,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			146,000		161,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			851,000	2,201,000	1,271,000
A039	GENERAL			1,959,000	4,279,000	5,086,000
A09	Physical Assets			1,434,000	1,434,000	2,207,000
A092	COMPUTER EQUIPMENT			140,000	140,000	513,000
A095	PURCHASE OF TRANSPORT			306,000	306,000	
A096	PURCHASE OF PLANT & MACHINERY			688,000	688,000	1,194,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			714,000	1,614,000	1,275,000
A130	TRANSPORT			339,000	839,000	500,000
A131	MACHINERY AND EQUIPMENT			175,000	475,000	375,000
A132	FURNITURE AND FIXTURE			200,000	300,000	400,000
Total-WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				19,428,000	24,396,000	25,854,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			29,309,000	24,062,000	29,349,000
A011	PAY	61	61	14,807,000	14,898,000	18,378,000
A011-1	Pay of Officer	5	5	2,735,000		2,735,000
A011-2	Pay of Other Staff	56	56	12,072,000	14,898,000	15,643,000
A012	ALLOWANCES			14,502,000	9,164,000	10,971,000
A012-1	Regular Allowances			14,476,000	8,157,500	9,964,000
A012-2	Other Allowances (excluding			26,000	1,006,500	1,007,000
A03	Operating Expenses			2,533,000	2,994,000	5,751,000
A032	COMMUNICATIONS			68,000	68,000	107,000
A033	UTILITIES			554,000	115,000	695,000
A034	OCCUPANCY COSTS			174,000	174,000	317,000
A038	TRAVEL & TRANSPORTATION			699,000	1,299,000	1,077,000
A039	GENERAL			1,038,000	1,338,000	3,555,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					1,248,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					300,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			788,000	1,388,000	1,400,000
A130	TRANSPORT			325,000	625,000	500,000
A131	MACHINERY AND EQUIPMENT			291,000	491,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			172,000	272,000	400,000
Total-WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				32,630,000	29,344,000	37,748,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD					
A01	Employees Related Expenses.			13,702,000	16,101,000	17,101,000
A011	PAY	34	34	5,352,000	10,265,000	10,778,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	34	34	5,352,000	10,265,000	10,778,000
A012	ALLOWANCES			8,350,000	5,836,000	6,323,000
A012-1	Regular Allowances			8,283,000	5,769,000	6,256,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			1,724,000	2,310,000	1,972,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			564,000		620,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A038	TRAVEL & TRANSPORTATION			447,000	947,000	565,000
A039	GENERAL			417,000	1,067,000	463,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			534,000	934,000	560,000
A130	TRANSPORT			268,000	468,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	351,000	211,000
A132	FURNITURE AND FIXTURE			65,000	115,000	68,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD				15,960,000	21,145,000	19,633,000
JO0310	WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO					
A01	Employees Related Expenses.			4,245,000	3,350,000	4,912,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	3,036,000	3,036,000	3,036,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	3,036,000	3,036,000	3,036,000
A012	ALLOWANCES			1,209,000	314,000	1,876,000
A012-1	Regular Allowances			1,199,000	304,000	1,866,000
A012-2	Other Allowances (excluding			10,000	10,000	10,000
A03	Operating Expenses				1,000,000	3,144,000
A032	COMMUNICATIONS					100,000
A033	UTILITIES					300,000
A034	OCCUPANCY COSTS					600,000
A036	MOTOR VEHICLES					364,000
A038	TRAVEL & TRANSPORTATION				500,000	100,000
A039	GENERAL				500,000	1,680,000
A09	Physical Assets					15,433,000
A092	COMPUTER EQUIPMENT					448,000
A095	PURCHASE OF TRANSPORT					12,110,000
A096	PURCHASE OF PLANT & MACHINERY					1,875,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance				200,000	250,000
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT				100,000	100,000
A132	FURNITURE AND FIXTURE				100,000	50,000
Total-WILDLIFE MANAGEMENT DEPARTMENT JAMSHORO				4,245,000	4,550,000	23,739,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI					
A01	Employees Related Expenses.			133,512,000	112,979,410	128,800,000
A011	PAY	260	260	66,458,000	71,626,000	78,107,000
A011-1	Pay of Officer	36	40	18,890,000	15,229,000	20,458,000
A011-2	Pay of Other Staff	224	220	47,568,000	56,397,000	57,649,000
A012	ALLOWANCES			67,054,000	41,353,410	50,693,000
A012-1	Regular Allowances			66,065,000	39,494,000	48,834,000
A012-2	Other Allowances (excluding			989,000	1,859,410	1,859,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			10,535,000	10,309,000	14,692,000
A032	COMMUNICATIONS			368,000	368,000	386,000
A033	UTILITIES			759,000	33,000	835,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			4,076,000	4,276,000	5,276,000
A039	GENERAL			5,322,000	5,622,000	8,185,000
A05	Grants subsidies and Write off Loans			6,558,000	1,800,000	7,214,000
A052	GRANTS-DOMESTIC			6,558,000	1,800,000	7,214,000
A09	Physical Assets			385,000	385,000	1,124,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			290,000	290,000	300,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance			5,509,000	3,089,000	6,063,000
A130	TRANSPORT			2,007,000	2,007,000	2,507,000
A131	MACHINERY AND EQUIPMENT			534,000	534,000	561,000
A132	FURNITURE AND FIXTURE			548,000	548,000	575,000
A133	BUILDINGS AND STRUCTURE			2,420,000		2,420,000
Total-WILDLIFE MANAGEMENT DEPARTMENT KARACHI				156,499,000	128,562,410	157,893,000
KQ0571	WILD LIFE MUSEUM AND LIBRARY KARACHI					
A01	Employees Related Expenses.			4,988,000	468,000	4,988,000
A011	PAY	11	11	4,520,000		4,520,000
A011-1	Pay of Officer	6	6	3,045,000		3,045,000
A011-2	Pay of Other Staff	5	5	1,475,000		1,475,000
A012	ALLOWANCES			468,000	468,000	468,000
A012-1	Regular Allowances			453,000	453,000	453,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			630,000	598,000	794,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			47,000	15,000	52,000
A038	TRAVEL & TRANSPORTATION			405,000	405,000	523,000
A039	GENERAL			159,000	159,000	199,000
Total-WILD LIFE MUSEUM AND LIBRARY KARACHI				5,618,000	1,066,000	5,782,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR					
A01	Employees Related Expenses.			27,221,000	30,207,590	32,696,000
A011	PAY	66	66	10,266,000	19,646,000	20,629,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	66	66	10,266,000	19,646,000	20,629,000
A012	ALLOWANCES			16,955,000	10,561,590	12,067,000
A012-1	Regular Allowances			16,888,000	10,416,000	11,921,000
A012-2	Other Allowances (excluding			67,000	145,590	146,000
A03	Operating Expenses			1,906,000	5,991,000	5,676,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			176,000	176,000	194,000
A036	MOTOR VEHICLES			20,000	20,000	20,000
A038	TRAVEL & TRANSPORTATION			554,000	2,204,000	855,000
A039	GENERAL			1,043,000	3,559,000	4,484,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,434,000	1,434,000	2,007,000
A092	COMPUTER EQUIPMENT			140,000	140,000	448,000
A095	PURCHASE OF TRANSPORT			306,000	306,000	
A096	PURCHASE OF PLANT & MACHINERY			688,000	688,000	959,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	600,000
A13	Repairs and Maintenance			786,000	2,020,000	1,353,000
A130	TRANSPORT			420,000	1,020,000	620,000
A131	MACHINERY AND EQUIPMENT			201,000	535,000	368,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			165,000	465,000	365,000
Total-WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				31,347,000	40,552,590	41,732,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA					
A01	Employees Related Expenses.			29,295,000	25,194,000	28,314,000
A011	PAY	69	69	14,380,000	15,165,000	18,238,000
A011-1	Pay of Officer	4	4	2,315,000		2,315,000
A011-2	Pay of Other Staff	65	65	12,065,000	15,165,000	15,923,000
A012	ALLOWANCES			14,915,000	10,029,000	10,076,000
A012-1	Regular Allowances			14,582,000	9,696,000	9,743,000
A012-2	Other Allowances (excluding			333,000	333,000	333,000
A03	Operating Expenses			1,962,000	2,229,000	2,227,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			733,000		806,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A038	TRAVEL & TRANSPORTATION			439,000	939,000	557,000
A039	GENERAL			494,000	994,000	540,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			534,000	934,000	560,000
A130	TRANSPORT			268,000	468,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	401,000	211,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-WILDLIFE MANAGEMENT DEPARTMENT LARKANA				31,791,000	29,257,000	31,101,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS					
A01	Employees Related Expenses.			16,484,000	11,147,000	12,781,000
A011	PAY	38	38	10,333,000	6,869,000	10,340,000
A011-1	Pay of Officer	5	5	2,998,000	1,104,000	2,998,000
A011-2	Pay of Other Staff	33	33	7,335,000	5,765,000	7,342,000
A012	ALLOWANCES			6,151,000	4,278,000	2,441,000
A012-1	Regular Allowances			6,151,000	4,278,000	2,441,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,839,000	3,143,000	2,094,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			146,000		161,000
A034	OCCUPANCY COSTS			733,000	733,000	806,000
A038	TRAVEL & TRANSPORTATION			445,000	945,000	563,000
A039	GENERAL			478,000	1,428,000	525,000
A13	Repairs and Maintenance			534,000	784,000	560,000
A130	TRANSPORT			268,000	418,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	301,000	211,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				18,857,000	15,074,000	15,435,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI					
A01	Employees Related Expenses.			17,326,000	8,063,000	16,008,000
A011	PAY	45	45	12,255,000	4,492,000	12,255,000
A011-1	Pay of Officer	2	2	840,000	786,000	840,000
A011-2	Pay of Other Staff	43	43	11,415,000	3,706,000	11,415,000
A012	ALLOWANCES			5,071,000	3,571,000	3,753,000
A012-1	Regular Allowances			5,007,000	3,507,000	3,689,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			1,724,000	2,694,000	1,948,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			330,000		363,000
A038	TRAVEL & TRANSPORTATION			445,000	945,000	563,000
A039	GENERAL			912,000	1,712,000	983,000
A13	Repairs and Maintenance			534,000	684,000	560,000
A130	TRANSPORT			268,000	368,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	251,000	211,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI				19,584,000	11,441,000	18,516,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO					
	FEROZE					
A01	Employees Related Expenses.			11,565,000	9,675,000	11,301,000
A011	PAY	33	33	6,425,000	6,015,000	7,438,000
A011-1	Pay of Officer	2	2	1,103,000		1,103,000
A011-2	Pay of Other Staff	31	31	5,322,000	6,015,000	6,335,000
A012	ALLOWANCES			5,140,000	3,660,000	3,863,000
A012-1	Regular Allowances			5,073,000	3,593,000	3,796,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			1,622,000	2,202,000	1,831,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			253,000	33,000	278,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL &			445,000	1,245,000	563,000
	TRANSPORTATION					
A039	GENERAL			483,000	483,000	505,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			200,000	200,000	
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			534,000	534,000	560,000
A130	TRANSPORT			268,000	268,000	281,000
A131	MACHINERY AND			201,000	201,000	211,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	68,000
	FIXTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO				13,921,000	13,511,000	13,692,000
FEROZE						
SB0098	WILDLIFE MANAGEMENT DEPARTMENT					
	BENAZIRABAD					
A01	Employees Related Expenses.			23,702,000	19,770,000	21,312,000
A011	PAY	56	56	12,707,000	12,485,000	13,691,000
A011-1	Pay of Officer	4	4	2,578,000	3,376,000	3,545,000
A011-2	Pay of Other Staff	52	52	10,129,000	9,109,000	10,146,000
A012	ALLOWANCES			10,995,000	7,285,000	7,621,000
A012-1	Regular Allowances			10,931,000	7,221,000	7,557,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,434,000	4,647,000	3,728,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			330,000		363,000
A034	OCCUPANCY COSTS			995,000	995,000	1,089,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			537,000	1,437,000	655,000
A039	GENERAL			512,000	2,155,000	1,559,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			1,143,000	1,143,000	1,217,000
A092	COMPUTER EQUIPMENT			280,000	280,000	448,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			468,000	468,000	769,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,084,000	934,000	1,110,000
A130	TRANSPORT			268,000	468,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	351,000	211,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
A133	BUILDINGS AND STRUCTURE			550,000	50,000	550,000
Total-WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD				28,363,000	27,394,000	27,367,000
SL0012	DISTRICT WILDLIFE OFFICER SUJAWAL.					
A01	Employees Related Expenses.			3,905,000	1,401,000	3,613,000
A011	PAY	15	15	2,914,000	725,000	2,914,000
A011-1	Pay of Officer	1	1	683,000		683,000
A011-2	Pay of Other Staff	14	14	2,231,000	725,000	2,231,000
A012	ALLOWANCES			991,000	676,000	699,000
A012-1	Regular Allowances			927,000	612,000	635,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			1,715,000	2,199,000	1,977,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			366,000		403,000
A034	OCCUPANCY COSTS			733,000	733,000	806,000
A038	TRAVEL & TRANSPORTATION			422,000	922,000	540,000
A039	GENERAL			175,000	525,000	208,000
A13	Repairs and Maintenance			534,000	884,000	560,000
A130	TRANSPORT			268,000	468,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	351,000	211,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DISTRICT WILDLIFE OFFICER SUJAWAL.				6,154,000	4,484,000	6,150,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR					
A01	Employees Related Expenses.			14,351,000	13,611,000	14,530,000
A011	PAY	37	37	6,248,000	8,613,000	9,049,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	37	37	6,248,000	8,613,000	9,049,000
A012	ALLOWANCES			8,103,000	4,998,000	5,481,000
A012-1	Regular Allowances			8,039,000	4,934,000	5,417,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			1,126,000	3,102,000	2,814,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			121,000		133,000
A034	OCCUPANCY COSTS			59,000	59,000	62,000
A036	MOTOR VEHICLES			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			445,000	1,195,000	563,000
A039	GENERAL			454,000	1,801,000	2,007,000
A09	Physical Assets			903,000	903,000	256,000
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			468,000	468,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			534,000	869,000	560,000
A130	TRANSPORT			268,000	518,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	286,000	211,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SANGHAR				16,914,000	18,485,000	18,160,000
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR					
A01	Employees Related Expenses.			9,525,000	7,933,000	8,329,000
A011	PAY	27	27	4,754,000	5,047,000	5,295,000
A011-1	Pay of Officer	1	1	720,000	1,178,000	1,237,000
A011-2	Pay of Other Staff	26	26	4,034,000	3,869,000	4,058,000
A012	ALLOWANCES			4,771,000	2,886,000	3,034,000
A012-1	Regular Allowances			4,704,000	2,819,000	2,967,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			1,663,000	2,567,000	1,903,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			146,000		161,000
A034	OCCUPANCY COSTS			585,000	585,000	644,000
A038	TRAVEL & TRANSPORTATION			456,000	1,006,000	574,000
A039	GENERAL			444,000	944,000	490,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			534,000	734,000	560,000
A130	TRANSPORT			268,000	468,000	281,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR				11,722,000	12,134,000	10,792,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR					
A01	Employees Related Expenses.			26,839,000	26,087,000	31,525,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	47	13,096,000	16,541,000	20,667,000
A011-1	Pay of Officer	6	7	3,680,000	879,000	4,222,000
A011-2	Pay of Other Staff	40	40	9,416,000	15,662,000	16,445,000
A012	ALLOWANCES			13,743,000	9,546,000	10,858,000
A012-1	Regular Allowances			13,676,000	9,479,000	10,791,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			4,344,000	7,895,000	9,591,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			696,000	147,000	766,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A036	MOTOR VEHICLES			170,000	170,000	170,000
A038	TRAVEL & TRANSPORTATION			1,108,000	2,708,000	1,696,000
A039	GENERAL			2,033,000	4,533,000	6,593,000
A09	Physical Assets			7,111,000	7,111,000	2,207,000
A092	COMPUTER EQUIPMENT			140,000	140,000	513,000
A095	PURCHASE OF TRANSPORT			5,783,000	5,783,000	
A096	PURCHASE OF PLANT & MACHINERY			688,000	688,000	1,194,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			714,000	1,504,000	1,311,000
A130	TRANSPORT			338,000	788,000	550,000
A131	MACHINERY AND EQUIPMENT			201,000	651,000	401,000
A132	FURNITURE AND FIXTURE			65,000	65,000	250,000
A133	BUILDINGS AND STRUCTURE			110,000		110,000
Total-WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				39,008,000	42,597,000	44,634,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA					
A01	Employees Related Expenses.			26,694,000	24,769,000	26,627,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	11,835,000	15,893,000	16,713,000
A011-1	Pay of Officer	2	2	865,000	1,012,000	1,088,000
A011-2	Pay of Other Staff	64	64	10,970,000	14,881,000	15,625,000
A012	ALLOWANCES			14,859,000	8,876,000	9,914,000
A012-1	Regular Allowances			14,792,000	8,809,000	9,847,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			2,339,000	3,150,000	5,016,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			439,000		483,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL &			856,000	1,606,000	1,328,000
	TRANSPORTATION					
A039	GENERAL			537,000	1,037,000	2,651,000
A09	Physical Assets					824,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					300,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,261,000	1,351,000	1,612,000
A130	TRANSPORT			335,000	835,000	352,000
A131	MACHINERY AND			201,000	451,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			65,000	65,000	200,000
	FIXTURE					
A133	BUILDINGS AND			660,000		660,000
	STRUCTURE					
Total-WILDLIFE MANAGEMENT DEPARTMENT THATTA				30,294,000	29,270,000	34,079,000
042401 Total-PRESERVATION OF WILDLIFE AND CONTRO				582,367,000	544,125,000	628,534,000
042402 FORESTRY						
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION DADU					
A01	Employees Related Expenses.			38,001,000	38,706,000	41,357,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	18,076,000	18,076,000	19,703,000
A011-1	Pay of Officer	5	5	2,597,000	2,597,000	2,831,000
A011-2	Pay of Other Staff	61	61	15,479,000	15,479,000	16,872,000
A012	ALLOWANCES			19,925,000	20,630,000	21,654,000
A012-1	Regular Allowances			19,925,000	20,630,000	21,654,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,560,000	1,411,000	2,168,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			585,000	36,000	644,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL &			570,000	820,000	759,000
	TRANSPORTATION					
A039	GENERAL			210,000	360,000	560,000
A09	Physical Assets			440,000	440,000	4,514,000
A092	COMPUTER			140,000	140,000	1,473,000
	EQUIPMENT					
A096	PURCHASE OF			300,000	300,000	741,000
	PLANT & MACHINERY					
A097	PURCHASE					2,300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,373,000	4,423,000	6,113,000
A130	TRANSPORT				50,000	100,000
A133	BUILDINGS AND			4,373,000	4,373,000	6,013,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				44,374,000	44,980,000	54,152,000
DIVISION DADU						
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF					
	FOREST					
A01	Employees Related Expenses.			11,760,000	11,331,000	11,226,000
A011	PAY	15	15	5,811,000	5,811,000	6,334,000
A011-1	Pay of Officer	4	4	2,536,000	2,536,000	2,764,000
A011-2	Pay of Other Staff	11	11	3,275,000	3,275,000	3,570,000
A012	ALLOWANCES			5,949,000	5,520,000	4,892,000
A012-1	Regular Allowances			5,949,000	5,520,000	4,892,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,662,000	1,709,000	2,291,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			293,000		322,000
A038	TRAVEL & TRANSPORTATION			525,000	675,000	683,000
A039	GENERAL			734,000	924,000	1,170,000
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			2,624,000	2,674,000	3,708,000
A130	TRANSPORT				50,000	100,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000
Total-ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST				16,186,000	15,854,000	17,225,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD					
A01	Employees Related Expenses.			51,769,000	51,221,000	57,822,000
A011	PAY	97	97	32,605,000	32,605,000	35,539,000
A011-1	Pay of Officer	6	6	3,038,000	3,038,000	3,311,000
A011-2	Pay of Other Staff	91	91	29,567,000	29,567,000	32,228,000
A012	ALLOWANCES			19,164,000	18,616,000	22,283,000
A012-1	Regular Allowances			19,164,000	18,616,000	22,283,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,531,000	2,468,000	4,273,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			1,138,000	735,000	1,476,000
A034	OCCUPANCY COSTS					826,000
A038	TRAVEL & TRANSPORTATION			492,000	642,000	650,000
A039	GENERAL			835,000	1,025,000	1,251,000
A13	Repairs and Maintenance			6,122,000	6,172,000	8,518,000
A130	TRANSPORT				50,000	100,000
A133	BUILDINGS AND STRUCTURE			6,122,000	6,122,000	8,418,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD				60,422,000	59,861,000	70,613,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			15,432,000	15,129,000	16,682,000
A011	PAY	29	29	8,750,000	8,750,000	9,537,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	26	26	7,035,000	7,035,000	7,668,000
A012	ALLOWANCES			6,682,000	6,379,000	7,145,000
A012-1	Regular Allowances			6,682,000	6,379,000	7,145,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,280,000	1,434,000	2,093,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			221,000	75,000	336,000
A034	OCCUPANCY COSTS					134,000
A038	TRAVEL & TRANSPORTATION			312,000	462,000	407,000
A039	GENERAL			695,000	845,000	1,161,000
A13	Repairs and Maintenance			1,399,000	1,499,000	2,084,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	60,000
A133	BUILDINGS AND STRUCTURE			1,399,000	1,399,000	1,924,000
Total-DIVISIONAL FOREST OFFICER SILVICULTURE				18,111,000	18,062,000	20,859,000
DIVISION HYDERABAD						
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			24,162,000	26,279,000	26,764,000
A011	PAY	34	34	13,164,000	15,152,000	14,349,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	31	31	11,565,000	13,553,000	12,606,000
A012	ALLOWANCES			10,998,000	11,127,000	12,415,000
A012-1	Regular Allowances			10,998,000	11,127,000	12,415,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,327,000	1,471,000	2,691,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			314,000	168,000	724,000
A034	OCCUPANCY COSTS			14,000	14,000	377,000
A038	TRAVEL & TRANSPORTATION			470,000	620,000	643,000
A039	GENERAL			504,000	644,000	921,000
A09	Physical Assets					3,062,000
A092	COMPUTER EQUIPMENT					1,757,000
A096	PURCHASE OF PLANT & MACHINERY					1,005,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			1,224,000	1,324,000	1,843,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	60,000
A133	BUILDINGS AND STRUCTURE			1,224,000	1,224,000	1,683,000
Total-DIVISIONAL FOREST OFFICER SERICULTURE				26,713,000	29,074,000	34,360,000
DIVISION HYDERABAD						
HB0239	DIVISIONAL FOREST OFFICER WORKING PLAN					
	DIVISION HYDERABAD					
A01	Employees Related Expenses.			11,414,000	11,366,000	11,684,000
A011	PAY	15	15	5,607,000	5,607,000	6,112,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	11	11	3,451,000	3,451,000	3,762,000
A012	ALLOWANCES			5,807,000	5,759,000	5,572,000
A012-1	Regular Allowances			5,807,000	5,759,000	5,572,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			952,000	1,178,000	1,526,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			74,000		81,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			335,000	485,000	430,000
A039	GENERAL			448,000	598,000	915,000
A13	Repairs and Maintenance			612,000	712,000	1,002,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	60,000
A133	BUILDINGS AND STRUCTURE			612,000	612,000	842,000
Total-DIVISIONAL FOREST OFFICER WORKING PLAN				12,978,000	13,256,000	14,212,000
DIVISION HYDERABAD						
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD					
A01	Employees Related Expenses.			9,177,000	9,300,000	10,694,000
A011	PAY	16	16	5,574,000	5,548,000	6,076,000
A011-1	Pay of Officer	3	3	2,095,000	2,095,000	2,284,000
A011-2	Pay of Other Staff	13	13	3,479,000	3,453,000	3,792,000
A012	ALLOWANCES			3,603,000	3,752,000	4,618,000
A012-1	Regular Allowances			3,603,000	3,752,000	4,618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,845,000	1,362,000	2,532,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			866,000	133,000	973,000
A034	OCCUPANCY COSTS					134,000
A038	TRAVEL & TRANSPORTATION			264,000	414,000	340,000
A039	GENERAL			663,000	763,000	1,030,000
A13	Repairs and Maintenance			1,399,000	1,499,000	2,084,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	60,000
A133	BUILDINGS AND STRUCTURE			1,399,000	1,399,000	1,924,000
Total-CONSERVATOR OF FORESTS RESEARCH CELL				12,421,000	12,161,000	15,310,000
CIRCLE HYDERABAD						
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION					
A01	Employees Related Expenses.			8,538,000	7,099,000	7,990,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,258,000	3,539,000	3,551,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	6	6	1,659,000	1,940,000	1,808,000
A012	ALLOWANCES			5,280,000	3,560,000	4,439,000
A012-1	Regular Allowances			5,280,000	3,560,000	4,439,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,913,000	1,430,000	4,049,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			1,033,000	300,000	1,875,000
A034	OCCUPANCY COSTS					826,000
A038	TRAVEL & TRANSPORTATION			201,000	351,000	277,000
A039	GENERAL			671,000	771,000	1,063,000
A13	Repairs and Maintenance			119,000	219,000	324,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	60,000
A133	BUILDINGS AND STRUCTURE			119,000	119,000	164,000
Total-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				10,570,000	8,748,000	12,363,000
HB0242	PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY					
A01	Employees Related Expenses.			17,673,000	17,338,000	17,511,000
A011	PAY	24	24	8,886,000	8,886,000	9,685,000
A011-1	Pay of Officer	7	7	4,361,000	4,361,000	4,753,000
A011-2	Pay of Other Staff	17	17	4,525,000	4,525,000	4,932,000
A012	ALLOWANCES			8,787,000	8,452,000	7,826,000
A012-1	Regular Allowances			8,787,000	8,452,000	7,826,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,760,000	1,644,000	3,238,000
A032	COMMUNICATIONS			169,000	169,000	178,000
A033	UTILITIES			467,000	101,000	1,023,000
A034	OCCUPANCY COSTS					467,000
A038	TRAVEL & TRANSPORTATION			447,000	597,000	526,000
A039	GENERAL			677,000	777,000	1,044,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			220,000	220,000	
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	
A13	Repairs and Maintenance			4,373,000	4,473,000	6,173,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	60,000
A133	BUILDINGS AND STRUCTURE			4,373,000	4,373,000	6,013,000
Total-PROJECT DIRECTOR/CONSERVATOR OF FORESTS SINDH FORESTRY				24,026,000	23,675,000	26,922,000
HB0243	PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL					
A01	Employees Related Expenses.			11,754,000	11,754,000	11,656,000
A011	PAY	22	22	6,785,000	6,785,000	7,395,000
A011-1	Pay of Officer	6	6	3,038,000	3,038,000	3,311,000
A011-2	Pay of Other Staff	16	16	3,747,000	3,747,000	4,084,000
A012	ALLOWANCES			4,969,000	4,969,000	4,261,000
A012-1	Regular Allowances			4,969,000	4,969,000	4,261,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,322,000	1,279,000	1,946,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			426,000	133,000	468,000
A038	TRAVEL & TRANSPORTATION			198,000	348,000	327,000
A039	GENERAL			646,000	746,000	1,096,000
A09	Physical Assets			316,000	316,000	4,304,000
A092	COMPUTER EQUIPMENT					2,431,000
A096	PURCHASE OF PLANT & MACHINERY			316,000	316,000	1,373,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,973,000	3,073,000	4,248,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	60,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			2,973,000	2,973,000	4,088,000
Total-PRINCIPAL/DIVISIONAL FOREST OFFICER FOREST & WILDLIFE TRAINING SCHOOL				16,365,000	16,422,000	22,154,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD					
A01	Employees Related Expenses.			26,908,000	26,908,000	25,667,000
A011	PAY	52	52	13,556,000	13,556,000	14,776,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	48	48	11,400,000	11,400,000	12,426,000
A012	ALLOWANCES			13,352,000	13,352,000	10,891,000
A012-1	Regular Allowances			13,352,000	13,352,000	10,891,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,043,000	1,293,000	2,185,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES					334,000
A034	OCCUPANCY COSTS					267,000
A038	TRAVEL & TRANSPORTATION			287,000	437,000	363,000
A039	GENERAL			690,000	790,000	1,151,000
A13	Repairs and Maintenance			4,470,000	4,570,000	6,360,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	80,000
A133	BUILDINGS AND STRUCTURE			4,373,000	4,373,000	6,013,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD				32,421,000	32,771,000	34,212,000
HB0246	CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD					
A01	Employees Related Expenses.			7,414,000	5,784,000	7,110,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,919,000	3,364,000	4,272,000
A011-1	Pay of Officer	2	2	1,379,000	1,379,000	1,503,000
A011-2	Pay of Other Staff	9	9	2,540,000	1,985,000	2,769,000
A012	ALLOWANCES			3,495,000	2,420,000	2,838,000
A012-1	Regular Allowances			3,495,000	2,420,000	2,838,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,137,000	1,291,000	1,964,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			146,000		328,000
A034	OCCUPANCY COSTS					134,000
A038	TRAVEL & TRANSPORTATION			603,000	753,000	792,000
A039	GENERAL			300,000	450,000	618,000
A13	Repairs and Maintenance			1,749,000	1,849,000	2,555,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	50,000
A133	BUILDINGS AND STRUCTURE			1,749,000	1,749,000	2,405,000
Total-CONSERVATOR OF FORESTS WORKING PLAN HYD CIRCLE HYDERABAD				10,300,000	8,924,000	11,629,000
HB0247	SOCIAL FORESTRY CIRCLE HYDERABAD					
A01	Employees Related Expenses.			8,358,000	8,254,000	8,491,000
A011	PAY	10	10	4,084,000	4,084,000	4,452,000
A011-1	Pay of Officer	3	3	2,095,000	2,095,000	2,284,000
A011-2	Pay of Other Staff	7	7	1,989,000	1,989,000	2,168,000
A012	ALLOWANCES			4,274,000	4,170,000	4,039,000
A012-1	Regular Allowances			4,274,000	4,170,000	4,039,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,241,000	1,345,000	1,869,000
A032	COMMUNICATIONS			127,000	127,000	133,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			659,000	759,000	848,000
A039	GENERAL			309,000	459,000	727,000
A13	Repairs and Maintenance			1,422,000	1,522,000	2,126,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	75,000
A133	BUILDINGS AND STRUCTURE			1,224,000	1,224,000	1,683,000
Total-SOCIAL FORESTRY CIRCLE HYDERABAD				11,021,000	11,121,000	12,486,000
HB0633	CHIEF CONSERVATOR FOREST HYDERABAD					
A01	Employees Related Expenses.			53,559,000	44,466,009	68,380,000
A011	PAY	55	55	24,086,000	20,802,000	26,253,000
A011-1	Pay of Officer	21	21	13,716,000	10,432,000	14,950,000
A011-2	Pay of Other Staff	34	34	10,370,000	10,370,000	11,303,000
A012	ALLOWANCES			29,473,000	23,664,009	42,127,000
A012-1	Regular Allowances			29,473,000	23,664,009	42,127,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,243,000	58,782,000	15,718,000
A032	COMMUNICATIONS			178,000	178,000	187,000
A033	UTILITIES			4,328,000	667,000	4,761,000
A034	OCCUPANCY COSTS			244,000	244,000	256,000
A038	TRAVEL & TRANSPORTATION			1,059,000	1,159,000	1,295,000
A039	GENERAL			6,434,000	56,534,000	9,219,000
A09	Physical Assets			370,000	370,000	2,915,000
A092	COMPUTER EQUIPMENT					1,242,000
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	1,373,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	300,000
A13	Repairs and Maintenance			22,758,000	22,858,000	27,911,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	50,000
A133	BUILDINGS AND STRUCTURE			11,893,000	11,893,000	16,353,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A138	GENERAL			10,865,000	10,865,000	11,408,000
Total-CHIEF CONSERVATOR FOREST HYDERABAD				88,930,000	126,476,009	114,924,000
HB0751	BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD					
A01	Employees Related Expenses.			26,131,000	29,883,991	36,477,000
A011	PAY	37	37	13,629,000	13,629,000	14,855,000
A011-1	Pay of Officer	11	11	5,127,000	5,127,000	5,588,000
A011-2	Pay of Other Staff	26	26	8,502,000	8,502,000	9,267,000
A012	ALLOWANCES			12,502,000	16,254,991	21,622,000
A012-1	Regular Allowances			10,534,000	6,022,000	19,654,000
A012-2	Other Allowances (excluding			1,968,000	10,232,991	1,968,000
A03	Operating Expenses			1,746,000	2,046,000	2,370,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A036	MOTOR VEHICLES			910,000	910,000	910,000
A038	TRAVEL & TRANSPORTATION			149,000	299,000	193,000
A039	GENERAL			653,000	803,000	1,232,000
A05	Grants subsidies and Write off Loans			26,002,000	26,910,000	28,602,000
A052	GRANTS-DOMESTIC			26,002,000	26,910,000	28,602,000
A09	Physical Assets			1,087,000	1,087,000	2,078,000
A092	COMPUTER EQUIPMENT			280,000	280,000	1,112,000
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			412,000	412,000	666,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			388,000	488,000	773,000
A130	TRANSPORT			15,000	65,000	115,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	109,000
A132	FURNITURE AND FIXTURE			5,000	55,000	55,000
A133	BUILDINGS AND STRUCTURE			359,000	359,000	494,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BUDGET & ACCOUNTS OFFICE SINDH @ HYDEERABAD				55,354,000	60,414,991	70,300,000
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST					
A01	Employees Related Expenses.			22,105,000	22,224,000	26,141,000
A011	PAY	38	38	14,782,000	14,782,000	16,112,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	34	34	12,626,000	12,626,000	13,762,000
A012	ALLOWANCES			7,323,000	7,442,000	10,029,000
A012-1	Regular Allowances			7,323,000	7,442,000	10,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,623,000	3,140,000	4,346,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			837,000	104,000	921,000
A038	TRAVEL & TRANSPORTATION			862,000	1,012,000	1,098,000
A039	GENERAL			1,872,000	1,972,000	2,272,000
A09	Physical Assets			100,000	100,000	8,682,000
A092	COMPUTER EQUIPMENT					2,041,000
A096	PURCHASE OF PLANT & MACHINERY					4,341,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	2,300,000
A13	Repairs and Maintenance			2,973,000	3,073,000	4,238,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	50,000
A133	BUILDINGS AND STRUCTURE			2,973,000	2,973,000	4,088,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST				28,801,000	28,537,000	43,407,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT					
A01	Employees Related Expenses.			20,298,000	19,729,000	19,946,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	10,966,000	10,966,000	11,953,000
A011-1	Pay of Officer	5	5	2,597,000	2,597,000	2,831,000
A011-2	Pay of Other Staff	23	23	8,369,000	8,369,000	9,122,000
A012	ALLOWANCES			9,332,000	8,763,000	7,993,000
A012-1	Regular Allowances			9,332,000	8,763,000	7,993,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,809,000	2,646,000	3,476,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			691,000	288,000	760,000
A038	TRAVEL & TRANSPORTATION			547,000	697,000	689,000
A039	GENERAL			1,519,000	1,609,000	1,972,000
A09	Physical Assets			220,000	220,000	2,723,000
A092	COMPUTER EQUIPMENT					1,757,000
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	666,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			3,070,000	3,170,000	4,430,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	75,000
A133	BUILDINGS AND STRUCTURE			2,973,000	2,973,000	4,088,000
Total-DIVISIONAL FOREST OFFICER RANGE MANAGEMENT				26,397,000	25,765,000	30,575,000
KQ2369	CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI					
A01	Employees Related Expenses.			7,538,000	7,344,000	7,355,000
A011	PAY	11	11	3,860,000	3,860,000	4,207,000
A011-1	Pay of Officer	2	2	1,379,000	1,379,000	1,503,000
A011-2	Pay of Other Staff	9	9	2,481,000	2,481,000	2,704,000
A012	ALLOWANCES			3,678,000	3,484,000	3,148,000
A012-1	Regular Allowances			3,678,000	3,484,000	3,148,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			962,000	1,252,000	1,846,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			247,000	397,000	320,000
A039	GENERAL			660,000	800,000	1,469,000
A13	Repairs and Maintenance			650,000	750,000	1,135,000
A130	TRANSPORT			24,000	74,000	124,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	117,000
A132	FURNITURE AND FIXTURE			9,000	59,000	69,000
A133	BUILDINGS AND STRUCTURE			599,000	599,000	824,000
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-CONSERVATOR OF INSPECTION MONITORING & EVULATION CELL CIRCLE KARACHI				9,150,000	9,346,000	10,336,000
KQ2370	DIVISIONAL FOREST OFFICE SOCIAL FORESTRY DIVISION KARACHI-II					
A01	Employees Related Expenses.			21,070,000	18,514,000	23,631,000
A011	PAY	33	33	13,402,000	10,846,000	14,608,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	30	30	11,687,000	9,131,000	12,739,000
A012	ALLOWANCES			7,668,000	7,668,000	9,023,000
A012-1	Regular Allowances			7,668,000	7,668,000	9,023,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,940,000	2,024,000	2,920,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			169,000	63,000	187,000
A034	OCCUPANCY COSTS			534,000	534,000	587,000
A038	TRAVEL & TRANSPORTATION			343,000	443,000	445,000
A039	GENERAL			835,000	925,000	1,639,000
A09	Physical Assets					2,558,000
A092	COMPUTER EQUIPMENT					1,692,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					566,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,535,000	3,635,000	5,177,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND			23,000	23,000	123,000
	EQUIPMENT					
A132	FURNITURE AND			14,000	64,000	144,000
	FIXTURE					
A133	BUILDINGS AND			3,498,000	3,498,000	4,810,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICE SOCIAL				26,545,000	24,173,000	34,286,000
FORESTRY DIVISION KARACHI-II						
KQ2371	CONSERVATOR OF SOCIAL FORESTRY CIRCLE					
	KARACHI					
A01	Employees Related Expenses.			8,364,000	8,331,000	7,513,000
A011	PAY	13	13	4,466,000	4,874,000	4,868,000
A011-1	Pay of Officer	3	3	2,095,000	2,095,000	2,284,000
A011-2	Pay of Other Staff	10	10	2,371,000	2,779,000	2,584,000
A012	ALLOWANCES			3,898,000	3,457,000	2,645,000
A012-1	Regular Allowances			3,898,000	3,457,000	2,645,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,719,000	2,681,000	3,758,000
A032	COMMUNICATIONS			127,000	127,000	133,000
A033	UTILITIES			362,000	134,000	399,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL &			743,000	843,000	908,000
	TRANSPORTATION					
A039	GENERAL			1,457,000	1,547,000	2,286,000
A13	Repairs and Maintenance			952,000	1,052,000	1,510,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND			49,000	49,000	149,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	78,000	58,000
	FIXTURE					
A133	BUILDINGS AND			875,000	875,000	1,203,000
	STRUCTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE				12,035,000	12,064,000	12,781,000
KARACHI						
KQ2372	DIVISIONAL FOREST OFFICER COASTAL FOREST					
	DIVISION KARACHI-II					
A01	Employees Related Expenses.			5,096,000	3,672,000	5,081,000
A011	PAY	10	10	2,812,000	2,198,000	3,066,000
A011-1	Pay of Officer	1	1	717,000	561,000	782,000
A011-2	Pay of Other Staff	9	9	2,095,000	1,637,000	2,284,000
A012	ALLOWANCES			2,284,000	1,474,000	2,015,000
A012-1	Regular Allowances			2,284,000	1,474,000	2,015,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,719,000	2,681,000	3,758,000
A032	COMMUNICATIONS			127,000	127,000	133,000
A033	UTILITIES			362,000	134,000	399,000
A034	OCCUPANCY COSTS			30,000	30,000	32,000
A038	TRAVEL &			743,000	843,000	908,000
	TRANSPORTATION					
A039	GENERAL			1,457,000	1,547,000	2,286,000
A09	Physical Assets			432,000	432,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			192,000	192,000	
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,301,000	1,401,000	1,990,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND			49,000	49,000	149,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	78,000	58,000
	FIXTURE					
A133	BUILDINGS AND			1,224,000	1,224,000	1,683,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST				9,548,000	8,186,000	10,829,000
DIVISION KARACHI-II						
KQ2373	CONSERVATOR OF FOREST MANGROVES					
	MANGEMENT CIRCLE SUJAWAL AT KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,142,000	3,627,000	4,220,000
A011	PAY	6	6	2,360,000	1,845,000	2,572,000
A011-1	Pay of Officer	2	2	1,379,000	1,078,000	1,503,000
A011-2	Pay of Other Staff	4	4	981,000	767,000	1,069,000
A012	ALLOWANCES			1,782,000	1,782,000	1,648,000
A012-1	Regular Allowances			1,782,000	1,782,000	1,648,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,858,000	1,718,000	2,829,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			375,000	35,000	413,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			445,000	545,000	577,000
A039	GENERAL			942,000	1,042,000	1,738,000
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			89,000	179,000	319,000
A130	TRANSPORT			43,000	93,000	143,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	129,000
A132	FURNITURE AND FIXTURE			17,000	57,000	47,000
Total-CONSERVATOR OF FOREST MANGROVES MANGEMENT CIRCLE SUJAWAL AT KARACHI				6,229,000	5,664,000	7,368,000
KQ2374	CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI					
A01	Employees Related Expenses.			5,594,000	5,434,000	5,435,000
A011	PAY	8	8	2,906,000	2,906,000	3,167,000
A011-1	Pay of Officer	2	2	1,379,000	1,379,000	1,503,000
A011-2	Pay of Other Staff	6	6	1,527,000	1,527,000	1,664,000
A012	ALLOWANCES			2,688,000	2,528,000	2,268,000
A012-1	Regular Allowances			2,688,000	2,528,000	2,268,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,341,000	1,363,000	2,264,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			252,000	24,000	278,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			296,000	446,000	383,000
A039	GENERAL			728,000	828,000	1,534,000
A13	Repairs and Maintenance			1,284,000	1,384,000	1,983,000
A130	TRANSPORT			28,000	78,000	128,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	120,000
A132	FURNITURE AND FIXTURE			12,000	62,000	52,000
A133	BUILDINGS AND STRUCTURE			1,224,000	1,224,000	1,683,000
Total-CONSERVATOR OF MANGROVES MANAGEMENT CIRCLE KARACHI				8,219,000	8,181,000	9,682,000
KQ2375	CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI					
A01	Employees Related Expenses.			10,819,000	11,573,000	10,543,000
A011	PAY	15	15	5,776,000	6,456,000	6,296,000
A011-1	Pay of Officer	5	5	3,126,000	3,806,000	3,407,000
A011-2	Pay of Other Staff	10	10	2,650,000	2,650,000	2,889,000
A012	ALLOWANCES			5,043,000	5,117,000	4,247,000
A012-1	Regular Allowances			5,043,000	5,117,000	4,247,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,691,000	1,638,000	2,645,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			335,000	32,000	368,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			398,000	548,000	516,000
A039	GENERAL			873,000	973,000	1,671,000
A09	Physical Assets			800,000	800,000	3,023,000
A092	COMPUTER EQUIPMENT			280,000	280,000	1,757,000
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	966,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13	Repairs and Maintenance			6,908,000	7,008,000	9,696,000
A130	TRANSPORT			39,000	89,000	139,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	126,000
A132	FURNITURE AND FIXTURE			16,000	66,000	46,000
A133	BUILDINGS AND STRUCTURE			6,821,000	6,821,000	9,379,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-CHIEF CONSERVATOR MANGROVES & RANGELAND SINDH @ KARACHI				20,218,000	21,019,000	25,907,000
KQ2892	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV					
A01	Employees Related Expenses.					6,822,000
A011	PAY		6			2,788,000
A011-1	Pay of Officer		3			1,869,000
A011-2	Pay of Other Staff		3			919,000
A012	ALLOWANCES					4,034,000
A012-1	Regular Allowances					4,034,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,375,000
A032	COMMUNICATIONS					8,000
A033	UTILITIES					403,000
A038	TRAVEL & TRANSPORTATION					12,000
A039	GENERAL					952,000
A13	Repairs and Maintenance					364,000
A130	TRANSPORT					100,000
A132	FURNITURE AND FIXTURE					100,000
A133	BUILDINGS AND STRUCTURE					164,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION KARACHI IV						8,561,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2893	DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI					
A01	Employees Related Expenses.					19,348,000
A011	PAY		31			13,314,000
A011-1	Pay of Officer		3			1,869,000
A011-2	Pay of Other Staff		28			11,445,000
A012	ALLOWANCES					6,034,000
A012-1	Regular Allowances					6,034,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,793,000
A032	COMMUNICATIONS					55,000
A033	UTILITIES					278,000
A034	OCCUPANCY COSTS					14,000
A038	TRAVEL & TRANSPORTATION					78,000
A039	GENERAL					1,368,000
A13	Repairs and Maintenance					3,485,000
A130	TRANSPORT					128,000
A131	MACHINERY AND EQUIPMENT					120,000
A132	FURNITURE AND FIXTURE					112,000
A133	BUILDINGS AND STRUCTURE					3,125,000
Total-DIVISIONAL FOREST OFFICER COASTAL FOREST DIVISION (LEFT BAND) SUJAWAL KARACHI						24,626,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR					
A01	Employees Related Expenses.			41,574,000	39,657,000	35,846,000
A011	PAY	77	77	19,178,000	19,178,000	20,904,000
A011-1	Pay of Officer	5	5	2,597,000	2,597,000	2,831,000
A011-2	Pay of Other Staff	72	72	16,581,000	16,581,000	18,073,000
A012	ALLOWANCES			22,396,000	20,479,000	14,942,000
A012-1	Regular Allowances			22,396,000	20,479,000	14,942,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			2,186,000	1,720,000	2,817,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			880,000	74,000	968,000
A034	OCCUPANCY COSTS			264,000	264,000	290,000
A038	TRAVEL & TRANSPORTATION			255,000	505,000	318,000
A039	GENERAL			721,000	811,000	1,171,000
A09	Physical Assets			100,000	100,000	3,033,000
A092	COMPUTER EQUIPMENT					1,692,000
A096	PURCHASE OF PLANT & MACHINERY					1,041,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	300,000
A13	Repairs and Maintenance			3,498,000	3,598,000	4,960,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	50,000
A133	BUILDINGS AND STRUCTURE			3,498,000	3,498,000	4,810,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR				47,358,000	45,075,000	46,656,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION					
A01	Employees Related Expenses.			36,870,000	36,456,000	39,015,000
A011	PAY	76	76	21,146,000	21,146,000	23,049,000
A011-1	Pay of Officer	5	5	2,597,000	2,597,000	2,831,000
A011-2	Pay of Other Staff	71	71	18,549,000	18,549,000	20,218,000
A012	ALLOWANCES			15,724,000	15,310,000	15,966,000
A012-1	Regular Allowances			15,724,000	15,310,000	15,966,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,842,000	1,779,000	2,458,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			439,000	36,000	483,000
A034	OCCUPANCY COSTS			351,000	351,000	386,000
A038	TRAVEL & TRANSPORTATION			255,000	505,000	318,000
A039	GENERAL			731,000	821,000	1,201,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			300,000	300,000	4,583,000
A092	COMPUTER EQUIPMENT					1,242,000
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	1,041,000
A097	PURCHASE FURNITURE & FIXTURE					2,300,000
A13	Repairs and Maintenance			3,498,000	3,598,000	4,960,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	50,000
A133	BUILDINGS AND STRUCTURE			3,498,000	3,498,000	4,810,000
Total-DIVISIONAL FOREST OFFICER GUDDU BARRAGE				42,510,000	42,133,000	51,016,000
AFFORESTATION DIVISION						
LN0122	CONSERVATOR OF FORESTS AFFORESTATION					
	CIRCLE LARKANA					
A01	Employees Related Expenses.			11,268,000	10,899,000	10,532,000
A011	PAY	16	16	5,606,000	5,606,000	6,110,000
A011-1	Pay of Officer	4	4	2,536,000	2,536,000	2,764,000
A011-2	Pay of Other Staff	12	12	3,070,000	3,070,000	3,346,000
A012	ALLOWANCES			5,662,000	5,293,000	4,422,000
A012-1	Regular Allowances			5,662,000	5,293,000	4,422,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,594,000	1,541,000	2,123,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			507,000	104,000	558,000
A038	TRAVEL & TRANSPORTATION			288,000	538,000	351,000
A039	GENERAL			711,000	811,000	1,122,000
A13	Repairs and Maintenance			2,624,000	2,724,000	3,748,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	40,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CONSERVATOR OF FORESTS AFFORESTATION				15,486,000	15,164,000	16,403,000
CIRCLE LARKANA						
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION LARKANA					
A01	Employees Related Expenses.			25,208,000	25,518,000	28,855,000
A011	PAY	50	50	15,173,000	15,173,000	16,539,000
A011-1	Pay of Officer	5	5	2,597,000	2,597,000	2,831,000
A011-2	Pay of Other Staff	45	45	12,576,000	12,576,000	13,708,000
A012	ALLOWANCES			10,035,000	10,345,000	12,316,000
A012-1	Regular Allowances			10,035,000	10,345,000	12,316,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,092,000	1,442,000	1,614,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			36,000	36,000	40,000
A034	OCCUPANCY COSTS			19,000	19,000	20,000
A038	TRAVEL &			255,000	505,000	318,000
	TRANSPORTATION					
A039	GENERAL			716,000	816,000	1,166,000
A09	Physical Assets			300,000	300,000	4,749,000
A092	COMPUTER					1,408,000
	EQUIPMENT					
A096	PURCHASE OF			300,000	300,000	1,041,000
	PLANT & MACHINERY					
A097	PURCHASE					2,300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,595,000	3,695,000	5,152,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	80,000	75,000
	FIXTURE					
A133	BUILDINGS AND			3,498,000	3,498,000	4,810,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				30,195,000	30,955,000	40,370,000
DIVISION LARKANA						
LN0543	CONSERVATOR OF SOCIAL FORESTRY CIRCLE					
	LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,674,000	5,442,000	5,252,000
A011	PAY	9	9	2,928,000	2,928,000	3,191,000
A011-1	Pay of Officer	2	2	1,379,000	1,379,000	1,503,000
A011-2	Pay of Other Staff	7	7	1,549,000	1,549,000	1,688,000
A012	ALLOWANCES			2,746,000	2,514,000	2,061,000
A012-1	Regular Allowances			2,746,000	2,514,000	2,061,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,341,000	1,463,000	2,264,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			252,000	24,000	278,000
A034	OCCUPANCY COSTS			13,000	13,000	14,000
A038	TRAVEL &			296,000	546,000	383,000
	TRANSPORTATION					
A039	GENERAL			728,000	828,000	1,534,000
A13	Repairs and Maintenance			1,284,000	1,384,000	1,983,000
A130	TRANSPORT			28,000	78,000	128,000
A131	MACHINERY AND			20,000	20,000	120,000
	EQUIPMENT					
A132	FURNITURE AND			12,000	62,000	52,000
	FIXTURE					
A133	BUILDINGS AND			1,224,000	1,224,000	1,683,000
	STRUCTURE					
Total-CONSERVATOR OF SOCIAL FORESTRY CIRCLE				8,299,000	8,289,000	9,499,000
LARKANA						
MP0116	DIVISIONAL FOREST OFFICER RANGE					
	MANAGEMENT DIVISION MIRPURKHAS					
A01	Employees Related Expenses.			9,060,000	9,289,000	8,464,000
A011	PAY	12	12	4,036,000	4,493,000	4,399,000
A011-1	Pay of Officer	2	2	1,379,000	1,379,000	1,503,000
A011-2	Pay of Other Staff	10	10	2,657,000	3,114,000	2,896,000
A012	ALLOWANCES			5,024,000	4,796,000	4,065,000
A012-1	Regular Allowances			5,024,000	4,796,000	4,065,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,274,000	1,382,000	1,788,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			316,000	74,000	347,000
A038	TRAVEL &			248,000	498,000	317,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			658,000	758,000	1,069,000
A13	Repairs and Maintenance			2,973,000	3,073,000	4,228,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	40,000
A133	BUILDINGS AND STRUCTURE			2,973,000	2,973,000	4,088,000
Total-DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS				13,307,000	13,744,000	14,480,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD					
A01	Employees Related Expenses.			39,108,000	39,108,000	40,831,000
A011	PAY	80	80	22,432,000	22,432,000	24,451,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	76	76	20,276,000	20,276,000	22,101,000
A012	ALLOWANCES			16,676,000	16,676,000	16,380,000
A012-1	Regular Allowances			16,676,000	16,676,000	16,380,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,126,000	793,000	1,672,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			733,000		806,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			157,000	407,000	220,000
A039	GENERAL			48,000	198,000	448,000
A09	Physical Assets					2,528,000
A092	COMPUTER EQUIPMENT					1,562,000
A096	PURCHASE OF PLANT & MACHINERY					666,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			3,498,000	3,598,000	4,950,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	40,000
A133	BUILDINGS AND STRUCTURE			3,498,000	3,498,000	4,810,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				43,732,000	43,499,000	49,981,000
DIVISION BENAZIRABAD						
SB0100	CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.					
A01	Employees Related Expenses.			6,846,000	6,388,000	5,906,000
A011	PAY	9	9	3,753,000	3,295,000	4,091,000
A011-1	Pay of Officer	3	3	2,095,000	1,637,000	2,284,000
A011-2	Pay of Other Staff	6	6	1,658,000	1,658,000	1,807,000
A012	ALLOWANCES			3,093,000	3,093,000	1,815,000
A012-1	Regular Allowances			3,093,000	3,093,000	1,815,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			699,000	915,000	1,274,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			74,000		81,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL &			237,000	387,000	332,000
	TRANSPORTATION					
A039	GENERAL			276,000	416,000	744,000
A09	Physical Assets			240,000	240,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A097	PURCHASE			100,000	100,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,498,000	3,598,000	4,950,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND				50,000	40,000
	FIXTURE					
A133	BUILDINGS AND			3,498,000	3,498,000	4,810,000
	STRUCTURE					
Total-CONSERVATOR OF FOREST CIRCLE SHAHEED BENAZIRABAD.				11,283,000	11,141,000	12,130,000
SL0093	DIVISIONAL FOREST OFFICE COASTAL FOREST DIVISION LEFT BANK @ SUJAWAL					
A01	Employees Related Expenses.			17,050,000	18,672,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31		12,215,000	14,020,000	
A011-1	Pay of Officer	3		1,715,000	1,715,000	
A011-2	Pay of Other Staff	28		10,500,000	12,305,000	
A012	ALLOWANCES			4,835,000	4,652,000	
A012-1	Regular Allowances			4,835,000	4,652,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,341,000	1,463,000	
A032	COMMUNICATIONS			52,000	52,000	
A033	UTILITIES			252,000	24,000	
A034	OCCUPANCY COSTS			13,000	13,000	
A038	TRAVEL &			296,000	546,000	
	TRANSPORTATION					
A039	GENERAL			728,000	828,000	
A09	Physical Assets			100,000	100,000	7,615,000
A092	COMPUTER					1,242,000
	EQUIPMENT					
A096	PURCHASE OF					4,073,000
	PLANT & MACHINERY					
A097	PURCHASE			100,000	100,000	2,300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,033,000	3,133,000	
A130	TRANSPORT			28,000	78,000	
A131	MACHINERY AND			20,000	20,000	
	EQUIPMENT					
A132	FURNITURE AND			12,000	62,000	
	FIXTURE					
A133	BUILDINGS AND			2,973,000	2,973,000	
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICE COASTAL FOREST				21,524,000	23,368,000	7,615,000
DIVISION LEFT BANK @ SUJAWAL						
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION KHIPRO SANGHAR					
A01	Employees Related Expenses.			26,296,000	26,190,000	28,445,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	14,970,000	14,970,000	16,317,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	48	48	13,371,000	13,371,000	14,574,000
A012	ALLOWANCES			11,326,000	11,220,000	12,128,000
A012-1	Regular Allowances			11,326,000	11,220,000	12,128,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,288,000	1,514,000	1,801,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			294,000	220,000	323,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL &			236,000	436,000	299,000
	TRANSPORTATION					
A039	GENERAL			690,000	790,000	1,107,000
A13	Repairs and Maintenance			3,595,000	3,695,000	5,167,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	80,000	90,000
	FIXTURE					
A133	BUILDINGS AND			3,498,000	3,498,000	4,810,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				31,179,000	31,399,000	35,413,000
DIVISION KHIPRO SANGHAR						
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION					
	DIVISION SHIKARPUR					
A01	Employees Related Expenses.			29,855,000	29,836,000	32,928,000
A011	PAY	69	69	17,563,000	17,563,000	19,144,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	65	65	15,407,000	15,407,000	16,794,000
A012	ALLOWANCES			12,292,000	12,273,000	13,784,000
A012-1	Regular Allowances			12,292,000	12,273,000	13,784,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			796,000	876,000	1,288,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			256,000	36,000	282,000
A038	TRAVEL &			335,000	485,000	430,000
	TRANSPORTATION					
A039	GENERAL			139,000	289,000	506,000

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A13	Repairs and Maintenance			1,749,000	1,849,000	2,530,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	25,000
A133	BUILDINGS AND STRUCTURE			1,749,000	1,749,000	2,405,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR				32,400,000	32,561,000	36,746,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR					
A01	Employees Related Expenses.			13,013,000	12,740,000	12,881,000
A011	PAY	18	18	6,737,000	6,737,000	7,343,000
A011-1	Pay of Officer	5	5	2,977,000	2,977,000	3,245,000
A011-2	Pay of Other Staff	13	13	3,760,000	3,760,000	4,098,000
A012	ALLOWANCES			6,276,000	6,003,000	5,538,000
A012-1	Regular Allowances			6,276,000	6,003,000	5,538,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,062,000	1,069,000	1,509,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			367,000	74,000	403,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			368,000	518,000	463,000
A039	GENERAL			215,000	365,000	526,000
A09	Physical Assets			240,000	240,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			2,654,000	2,754,000	3,798,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR				16,969,000	16,803,000	18,188,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			7,004,000	7,357,000	
A011	PAY	6		2,558,000	2,853,000	
A011-1	Pay of Officer	3		1,715,000	2,010,000	
A011-2	Pay of Other Staff	3		843,000	843,000	
A012	ALLOWANCES			4,446,000	4,504,000	
A012-1	Regular Allowances			4,446,000	4,504,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,250,000	1,234,000	
A032	COMMUNICATIONS			8,000	8,000	
A033	UTILITIES			366,000		
A038	TRAVEL & TRANSPORTATION			185,000	435,000	
A039	GENERAL			691,000	791,000	
A13	Repairs and Maintenance			119,000	219,000	
A130	TRANSPORT				50,000	
A132	FURNITURE AND FIXTURE				50,000	
A133	BUILDINGS AND STRUCTURE			119,000	119,000	
Total-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				8,373,000	8,810,000	
SY0129	SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR					
A01	Employees Related Expenses.			8,779,000	8,656,000	9,168,000
A011	PAY	13	13	5,021,000	5,021,000	5,473,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	10	10	3,422,000	3,422,000	3,730,000
A012	ALLOWANCES			3,758,000	3,635,000	3,695,000
A012-1	Regular Allowances			3,758,000	3,635,000	3,695,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	1,014,000	1,102,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			110,000	110,000	121,000
A038	TRAVEL & TRANSPORTATION			197,000	397,000	244,000
A039	GENERAL			313,000	453,000	680,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			972,000	1,072,000	1,560,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			875,000	875,000	1,203,000
Total-SUB-DIVISIONAL FOREST OFFICER WORKING PLAN SUB DIVISION SUKKUR				10,425,000	10,742,000	11,830,000
SY0130	SOCIAL FORESTRY CIRCLE SUKKUR					
A01	Employees Related Expenses.			8,766,000	8,293,000	9,030,000
A011	PAY	11	11	4,261,000	3,788,000	4,645,000
A011-1	Pay of Officer	3	3	2,095,000	2,095,000	2,284,000
A011-2	Pay of Other Staff	8	8	2,166,000	1,693,000	2,361,000
A012	ALLOWANCES			4,505,000	4,505,000	4,385,000
A012-1	Regular Allowances			4,505,000	4,505,000	4,385,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			782,000	958,000	1,216,000
A032	COMMUNICATIONS			127,000	127,000	133,000
A033	UTILITIES			100,000	36,000	110,000
A038	TRAVEL & TRANSPORTATION			424,000	524,000	519,000
A039	GENERAL			131,000	271,000	454,000
A13	Repairs and Maintenance			1,422,000	1,522,000	2,141,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			1,224,000	1,224,000	1,683,000
Total-SOCIAL FORESTRY CIRCLE SUKKUR				10,970,000	10,773,000	12,387,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR					
A01	Employees Related Expenses.			54,830,000	54,680,000	61,171,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	103	103	34,051,000	34,051,000	37,115,000
A011-1	Pay of Officer	7	7	3,479,000	3,479,000	3,792,000
A011-2	Pay of Other Staff	96	96	30,572,000	30,572,000	33,323,000
A012	ALLOWANCES			20,779,000	20,629,000	24,056,000
A012-1	Regular Allowances			20,779,000	20,629,000	24,056,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,238,000	905,000	1,759,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			769,000	36,000	846,000
A038	TRAVEL &			280,000	530,000	353,000
	TRANSPORTATION					
A039	GENERAL			123,000	273,000	490,000
A09	Physical Assets					5,098,000
A092	COMPUTER					1,757,000
	EQUIPMENT					
A096	PURCHASE OF					1,041,000
	PLANT & MACHINERY					
A097	PURCHASE					2,300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,122,000	6,222,000	8,543,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND				50,000	25,000
	FIXTURE					
A133	BUILDINGS AND			6,122,000	6,122,000	8,418,000
	STRUCTURE					
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				62,190,000	61,807,000	76,571,000
DIVISION SUKKUR						
TX0079	CONSERVATOR OF FORESTS AFFORESTATION					
	CIRCLE THATTA					
A01	Employees Related Expenses.			8,403,000	7,869,000	8,604,000
A011	PAY	13	13	4,603,000	4,145,000	5,018,000
A011-1	Pay of Officer	3	3	2,095,000	1,637,000	2,284,000
A011-2	Pay of Other Staff	10	10	2,508,000	2,508,000	2,734,000
A012	ALLOWANCES			3,800,000	3,724,000	3,586,000
A012-1	Regular Allowances			3,800,000	3,724,000	3,586,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			930,000	1,046,000	1,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			220,000		242,000
A038	TRAVEL & TRANSPORTATION			313,000	499,000	386,000
A039	GENERAL			309,000	459,000	676,000
A13	Repairs and Maintenance			2,721,000	2,821,000	3,965,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000
Total-CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				12,054,000	11,736,000	13,965,000
TX0080	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION THATTA					
A01	Employees Related Expenses.			50,972,000	44,157,000	53,556,000
A011	PAY	103	103	33,754,000	26,939,000	36,792,000
A011-1	Pay of Officer	5	5	2,597,000	2,597,000	2,831,000
A011-2	Pay of Other Staff	98	98	31,157,000	24,342,000	33,961,000
A012	ALLOWANCES			17,218,000	17,218,000	16,764,000
A012-1	Regular Allowances			17,218,000	17,218,000	16,764,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			794,000	964,000	1,210,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			235,000	15,000	259,000
A038	TRAVEL & TRANSPORTATION			193,000	443,000	231,000
A039	GENERAL			300,000	440,000	650,000
A09	Physical Assets			140,000	140,000	4,814,000
A092	COMPUTER EQUIPMENT			140,000	140,000	1,473,000
A096	PURCHASE OF PLANT & MACHINERY					1,041,000
A097	PURCHASE FURNITURE & FIXTURE					2,300,000
A13	Repairs and Maintenance			4,373,000	4,473,000	6,138,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	25,000
A133	BUILDINGS AND STRUCTURE			4,373,000	4,373,000	6,013,000
Total-DIVISIONAL FOREST OFFICER AFFORESTATION				56,279,000	49,734,000	65,718,000
DIVISION THATTA						
TX0081	SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT					
A01	Employees Related Expenses.			18,406,000	15,684,000	21,292,000
A011	PAY	32	32	13,605,000	10,883,000	14,829,000
A011-1	Pay of Officer	2	2	1,158,000	1,158,000	1,262,000
A011-2	Pay of Other Staff	30	30	12,447,000	9,725,000	13,567,000
A012	ALLOWANCES			4,801,000	4,801,000	6,463,000
A012-1	Regular Allowances			4,801,000	4,801,000	6,463,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,004,000	1,174,000	1,519,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			400,000	180,000	440,000
A038	TRAVEL & TRANSPORTATION			244,000	494,000	317,000
A039	GENERAL			318,000	458,000	718,000
A13	Repairs and Maintenance			2,721,000	2,821,000	3,965,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000
Total-SUB-DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT				22,131,000	19,679,000	26,776,000
BI0070	SOCIAL FORESTRY BADIN					
A01	Employees Related Expenses.			14,499,000	13,989,000	14,647,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	8,529,000	8,529,000	9,296,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	18	18	6,814,000	6,814,000	7,427,000
A012	ALLOWANCES			5,970,000	5,460,000	5,351,000
A012-1	Regular Allowances			5,970,000	5,460,000	5,351,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,377,000	1,594,000	1,954,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			305,000	77,000	336,000
A038	TRAVEL &			553,000	803,000	735,000
	TRANSPORTATION					
A039	GENERAL			453,000	648,000	813,000
A13	Repairs and Maintenance			1,685,000	1,745,000	2,488,000
A130	TRANSPORT			101,000	141,000	201,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	50,000	75,000
	FIXTURE					
A133	BUILDINGS AND			1,487,000	1,487,000	2,045,000
	STRUCTURE					
Total-SOCIAL FORESTRY BADIN				17,561,000	17,328,000	19,089,000
DD0073	SOCIAL FORESTRY DADU					
A01	Employees Related Expenses.			16,745,000	18,285,000	18,596,000
A011	PAY	26	26	10,155,000	11,702,000	11,069,000
A011-1	Pay of Officer	2	2	1,158,000	1,158,000	1,262,000
A011-2	Pay of Other Staff	24	24	8,997,000	10,544,000	9,807,000
A012	ALLOWANCES			6,590,000	6,583,000	7,527,000
A012-1	Regular Allowances			6,590,000	6,583,000	7,527,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,290,000	1,640,000	1,877,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			36,000	36,000	40,000
A038	TRAVEL &			517,000	767,000	699,000
	TRANSPORTATION					
A039	GENERAL			695,000	795,000	1,094,000
A09	Physical Assets					2,390,000
A092	COMPUTER					1,692,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					398,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,297,000	2,347,000	3,479,000
A130	TRANSPORT			101,000	151,000	251,000
A131	MACHINERY AND			67,000	67,000	267,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	75,000
	FIXTURE					
A133	BUILDINGS AND			2,099,000	2,099,000	2,886,000
	STRUCTURE					
Total-SOCIAL FORESTRY DADU				20,332,000	22,272,000	26,342,000
GO0063	SOCIAL FORESTRY GHOTKI					
A01	Employees Related Expenses.			17,142,000	17,142,000	18,923,000
A011	PAY	32	32	10,205,000	10,205,000	11,123,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	29	29	8,490,000	8,490,000	9,254,000
A012	ALLOWANCES			6,937,000	6,937,000	7,800,000
A012-1	Regular Allowances			6,937,000	6,937,000	7,800,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,942,000	3,022,000	3,570,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			487,000	267,000	536,000
A038	TRAVEL &			480,000	680,000	638,000
	TRANSPORTATION					
A039	GENERAL			1,905,000	2,005,000	2,322,000
A13	Repairs and Maintenance			4,046,000	4,096,000	5,809,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	150,000
	FIXTURE					
A133	BUILDINGS AND			3,848,000	3,848,000	5,291,000
	STRUCTURE					
Total-SOCIAL FORESTRY GHOTKI				24,130,000	24,260,000	28,302,000
HB0248	SOCIAL FORESTRY HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			20,561,000	19,852,000	20,304,000
A011	PAY	31	31	12,184,000	12,184,000	13,280,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	28	28	10,469,000	10,469,000	11,411,000
A012	ALLOWANCES			8,377,000	7,668,000	7,024,000
A012-1	Regular Allowances			8,377,000	7,668,000	7,024,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,345,000	1,535,000	2,307,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			110,000	110,000	250,000
A034	OCCUPANCY COSTS					200,000
A038	TRAVEL & TRANSPORTATION			480,000	580,000	638,000
A039	GENERAL			696,000	786,000	1,157,000
A13	Repairs and Maintenance			8,076,000	8,176,000	11,273,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	75,000
A133	BUILDINGS AND STRUCTURE			7,871,000	7,871,000	10,823,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-SOCIAL FORESTRY HYDERABAD				29,982,000	29,563,000	33,884,000
JK0061	SOCIAL FORESTRY JACOBABAD					
A01	Employees Related Expenses.			16,814,000	18,284,000	19,105,000
A011	PAY	29	29	11,671,000	13,307,000	12,721,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	25	25	9,515,000	11,151,000	10,371,000
A012	ALLOWANCES			5,143,000	4,977,000	6,384,000
A012-1	Regular Allowances			5,143,000	4,977,000	6,384,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,331,000	1,385,000	1,875,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			279,000	133,000	307,000
A038	TRAVEL & TRANSPORTATION			323,000	423,000	418,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			670,000	770,000	1,088,000
A13	Repairs and Maintenance			2,996,000	3,096,000	4,290,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	75,000
A133	BUILDINGS AND STRUCTURE			2,798,000	2,798,000	3,847,000
Total-SOCIAL FORESTRY JACOBABAD				21,141,000	22,765,000	25,270,000
JO0060	SOCIAL FORESTRY JAMSHORO					
A01	Employees Related Expenses.			23,272,000	22,569,000	22,971,000
A011	PAY	56	56	14,632,000	14,632,000	15,949,000
A011-1	Pay of Officer	4	4	2,040,000	2,040,000	2,224,000
A011-2	Pay of Other Staff	52	52	12,592,000	12,592,000	13,725,000
A012	ALLOWANCES			8,640,000	7,937,000	7,022,000
A012-1	Regular Allowances			8,640,000	7,937,000	7,022,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			870,000	1,060,000	1,411,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			133,000	133,000	146,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			349,000	449,000	457,000
A039	GENERAL			327,000	417,000	744,000
A09	Physical Assets			540,000	540,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			4,588,000	4,688,000	6,474,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	75,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			4,373,000	4,373,000	6,013,000
A137	COMPUTER EQUIPMENT			17,000	17,000	18,000
Total-SOCIAL FORESTRY JAMSHORO				29,270,000	28,857,000	30,856,000
KK0050	SOCIAL FORESTRY KASHMORE					
A01	Employees Related Expenses.			16,347,000	17,951,000	18,858,000
A011	PAY	28	28	11,577,000	13,292,000	12,619,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	25	25	9,978,000	11,693,000	10,876,000
A012	ALLOWANCES			4,770,000	4,659,000	6,239,000
A012-1	Regular Allowances			4,770,000	4,659,000	6,239,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,568,000	1,548,000	2,185,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			353,000	133,000	388,000
A034	OCCUPANCY COSTS			62,000	62,000	65,000
A038	TRAVEL & TRANSPORTATION			394,000	494,000	520,000
A039	GENERAL			705,000	805,000	1,155,000
A13	Repairs and Maintenance			1,917,000	2,017,000	2,823,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE				50,000	50,000
A133	BUILDINGS AND STRUCTURE			1,749,000	1,749,000	2,405,000
Total-SOCIAL FORESTRY KASHMORE				19,832,000	21,516,000	23,866,000
KQ0573	SOCIAL FORESTRY KARACHI					
A01	Employees Related Expenses.			23,781,000	23,781,000	25,835,000
A011	PAY	54	54	14,480,000	14,480,000	15,783,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	50	50	12,324,000	12,324,000	13,433,000
A012	ALLOWANCES			9,301,000	9,301,000	10,052,000
A012-1	Regular Allowances			9,301,000	9,301,000	10,052,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			4,133,000	3,517,000	5,336,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			916,000	110,000	1,008,000
A038	TRAVEL & TRANSPORTATION			2,446,000	2,546,000	3,154,000
A039	GENERAL			712,000	802,000	1,112,000
A09	Physical Assets					2,998,000
A092	COMPUTER EQUIPMENT					1,757,000
A096	PURCHASE OF PLANT & MACHINERY					941,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			54,778,000	54,878,000	75,432,000
A130	TRANSPORT			101,000	151,000	201,000
A132	FURNITURE AND FIXTURE				50,000	50,000
A133	BUILDINGS AND STRUCTURE			54,677,000	54,677,000	75,181,000
Total-SOCIAL FORESTRY KARACHI				82,692,000	82,176,000	109,601,000
KX0094	SOCIAL FORESTRY KHAIRPUR					
A01	Employees Related Expenses.			20,150,000	21,215,000	20,121,000
A011	PAY	27	27	11,081,000	12,615,000	12,078,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	23	23	8,925,000	10,459,000	9,728,000
A012	ALLOWANCES			9,069,000	8,600,000	8,043,000
A012-1	Regular Allowances			9,069,000	8,600,000	8,043,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,753,000	2,293,000	3,556,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			675,000	15,000	743,000
A034	OCCUPANCY COSTS			372,000	372,000	405,000
A038	TRAVEL & TRANSPORTATION			873,000	973,000	1,109,000
A039	GENERAL			774,000	874,000	1,237,000
A09	Physical Assets					2,933,000
A092	COMPUTER EQUIPMENT					1,692,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					941,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,320,000	6,420,000	8,861,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	80,000	75,000
	FIXTURE					
A133	BUILDINGS AND			6,122,000	6,122,000	8,418,000
	STRUCTURE					
Total-SOCIAL FORESTRY KHAIRPUR				29,223,000	29,928,000	35,471,000
LN0124	SOCIAL FORESTRY LARKANA					
A01	Employees Related Expenses.			19,276,000	20,717,000	20,686,000
A011	PAY	26	26	10,398,000	11,891,000	11,333,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	23	23	8,683,000	10,176,000	9,464,000
A012	ALLOWANCES			8,878,000	8,826,000	9,353,000
A012-1	Regular Allowances			8,878,000	8,826,000	9,353,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,294,000	2,091,000	3,053,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			549,000	146,000	604,000
A034	OCCUPANCY COSTS			79,000	79,000	83,000
A038	TRAVEL &			873,000	973,000	1,109,000
	TRANSPORTATION					
A039	GENERAL			734,000	834,000	1,195,000
A09	Physical Assets			140,000	140,000	1,924,000
A092	COMPUTER			140,000	140,000	958,000
	EQUIPMENT					
A096	PURCHASE OF					666,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			8,002,000	8,102,000	11,199,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT				30,000	100,000
A132	FURNITURE AND FIXTURE			30,000	50,000	75,000
A133	BUILDINGS AND STRUCTURE			7,871,000	7,871,000	10,823,000
Total-SOCIAL FORESTRY LARKANA				29,712,000	31,050,000	36,862,000
MP0114	SOCIAL FORESTRY MIRPURKHAS					
A01	Employees Related Expenses.			11,617,000	12,537,000	12,843,000
A011	PAY	20	20	7,724,000	8,757,000	8,419,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	17	17	6,009,000	7,042,000	6,550,000
A012	ALLOWANCES			3,893,000	3,780,000	4,424,000
A012-1	Regular Allowances			3,893,000	3,780,000	4,424,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,298,000	1,402,000	1,885,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			146,000		161,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			394,000	544,000	552,000
A039	GENERAL			696,000	796,000	1,107,000
A13	Repairs and Maintenance			3,148,000	3,248,000	4,469,000
A130	TRANSPORT				50,000	100,000
A132	FURNITURE AND FIXTURE				50,000	40,000
A133	BUILDINGS AND STRUCTURE			3,148,000	3,148,000	4,329,000
Total-SOCIAL FORESTRY MIRPURKHAS				16,063,000	17,187,000	19,197,000
MX0056	SOCIAL FORESTRY MITHI					
A01	Employees Related Expenses.			17,843,000	19,709,000	21,035,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	14,046,000	16,186,000	15,310,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	30	30	12,447,000	14,587,000	13,567,000
A012	ALLOWANCES			3,797,000	3,523,000	5,725,000
A012-1	Regular Allowances			3,797,000	3,523,000	5,725,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,350,000	1,519,000	1,917,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			117,000	36,000	129,000
A034	OCCUPANCY COSTS			14,000	14,000	15,000
A038	TRAVEL &			509,000	659,000	651,000
	TRANSPORTATION					
A039	GENERAL			685,000	785,000	1,096,000
A13	Repairs and Maintenance			3,696,000	3,796,000	5,268,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	80,000	90,000
	FIXTURE					
A133	BUILDINGS AND			3,498,000	3,498,000	4,810,000
	STRUCTURE					
Total-SOCIAL FORESTRY MITHI				22,889,000	25,024,000	28,220,000
MY0059	SOCIAL FORESTRY MATIARI					
A01	Employees Related Expenses.			14,890,000	14,746,000	17,324,000
A011	PAY	26	26	10,867,000	10,867,000	11,845,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	23	23	9,152,000	9,152,000	9,976,000
A012	ALLOWANCES			4,023,000	3,879,000	5,479,000
A012-1	Regular Allowances			4,023,000	3,879,000	5,479,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,008,000	1,308,000	1,489,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			36,000	36,000	40,000
A038	TRAVEL &			243,000	443,000	306,000
	TRANSPORTATION					
A039	GENERAL			670,000	770,000	1,081,000
A09	Physical Assets			300,000	300,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			300,000	300,000	
A13	Repairs and Maintenance			8,021,000	8,121,000	11,134,000
A130	TRANSPORT			101,000	151,000	201,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			7,871,000	7,871,000	10,823,000
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-SOCIAL FORESTRY MATIARI				24,219,000	24,475,000	29,947,000
NX0063	SOCIAL FORESTRY NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			20,825,000	18,372,000	20,466,000
A011	PAY	32	32	12,817,000	10,364,000	13,971,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	29	29	11,218,000	8,765,000	12,228,000
A012	ALLOWANCES			8,008,000	8,008,000	6,495,000
A012-1	Regular Allowances			8,008,000	8,008,000	6,495,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,921,000	1,718,000	2,524,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			439,000	36,000	483,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL & TRANSPORTATION			316,000	416,000	411,000
A039	GENERAL			673,000	773,000	1,090,000
A13	Repairs and Maintenance			3,696,000	3,796,000	5,268,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			3,498,000	3,498,000	4,810,000
Total-SOCIAL FORESTRY NAUSHEHRO FEROZE				26,442,000	23,886,000	28,258,000
QS0067	SOCIAL FORESTRY KAMBER @ SHAHDADKOT					
A01	Employees Related Expenses.			12,044,000	11,763,000	12,968,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	8,059,000	8,059,000	8,784,000
A011-1	Pay of Officer	2	2	1,103,000	1,103,000	1,202,000
A011-2	Pay of Other Staff	20	20	6,956,000	6,956,000	7,582,000
A012	ALLOWANCES			3,985,000	3,704,000	4,184,000
A012-1	Regular Allowances			3,985,000	3,704,000	4,184,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			769,000	985,000	1,341,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			89,000	15,000	98,000
A038	TRAVEL & TRANSPORTATION			299,000	449,000	394,000
A039	GENERAL			347,000	487,000	813,000
A13	Repairs and Maintenance			2,822,000	2,922,000	4,066,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000
Total-SOCIAL FORESTRY KAMBER @ SHAHDADKOT				15,635,000	15,670,000	18,375,000
SB0101	SOCIAL FORESTRY NAWABSHAH					
A01	Employees Related Expenses.			34,534,000	30,001,000	38,636,000
A011	PAY	74	74	22,439,000	17,906,000	24,458,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	71	71	20,724,000	16,191,000	22,589,000
A012	ALLOWANCES			12,095,000	12,095,000	14,178,000
A012-1	Regular Allowances			12,095,000	12,095,000	14,178,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,775,000	1,576,000	2,432,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			454,000	15,000	500,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL & TRANSPORTATION			873,000	973,000	1,109,000
A039	GENERAL			267,000	407,000	633,000
A09	Physical Assets					2,093,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					852,000
	EQUIPMENT					
A096	PURCHASE OF					941,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			8,069,000	8,169,000	11,281,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	80,000	90,000
	FIXTURE					
A133	BUILDINGS AND			7,871,000	7,871,000	10,823,000
	STRUCTURE					
Total-SOCIAL FORESTRY NAWABSHAH				44,378,000	39,746,000	54,442,000
SN0069	SOCIAL FORESTRY SANGHAR					
A01	Employees Related Expenses.			16,053,000	16,164,000	18,651,000
A011	PAY	27	27	10,381,000	10,381,000	11,315,000
A011-1	Pay of Officer	3	3	1,599,000	1,599,000	1,743,000
A011-2	Pay of Other Staff	24	24	8,782,000	8,782,000	9,572,000
A012	ALLOWANCES			5,672,000	5,783,000	7,336,000
A012-1	Regular Allowances			5,672,000	5,783,000	7,336,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			818,000	825,000	1,255,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			293,000		322,000
A038	TRAVEL &			299,000	449,000	394,000
	TRANSPORTATION					
A039	GENERAL			184,000	334,000	495,000
A13	Repairs and Maintenance			2,792,000	2,892,000	4,016,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND			67,000	67,000	167,000
	EQUIPMENT					
A132	FURNITURE AND				50,000	40,000
	FIXTURE					
A133	BUILDINGS AND			2,624,000	2,624,000	3,608,000
	STRUCTURE					

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL FORESTRY SANGHAR				19,663,000	19,881,000	23,922,000
SQ0063	SOCIAL FORESTRY SHIKARPUR					
A01	Employees Related Expenses.			13,608,000	15,064,000	16,055,000
A011	PAY	25	25	9,918,000	11,424,000	10,810,000
A011-1	Pay of Officer	2	2	1,158,000	1,158,000	1,262,000
A011-2	Pay of Other Staff	23	23	8,760,000	10,266,000	9,548,000
A012	ALLOWANCES			3,690,000	3,640,000	5,245,000
A012-1	Regular Allowances			3,690,000	3,640,000	5,245,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,505,000	1,462,000	2,098,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			329,000	36,000	362,000
A038	TRAVEL & TRANSPORTATION			456,000	606,000	614,000
A039	GENERAL			678,000	778,000	1,078,000
A13	Repairs and Maintenance			2,725,000	2,825,000	3,849,000
A130	TRANSPORT			101,000	151,000	201,000
A132	FURNITURE AND FIXTURE				50,000	40,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000
Total-SOCIAL FORESTRY SHIKARPUR				17,838,000	19,351,000	22,002,000
SY0132	SOCIAL FORESTRY SUKKUR					
A01	Employees Related Expenses.			14,714,000	14,848,000	16,022,000
A011	PAY	23	23	8,998,000	9,132,000	9,808,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	19	19	6,842,000	6,976,000	7,458,000
A012	ALLOWANCES			5,716,000	5,716,000	6,214,000
A012-1	Regular Allowances			5,716,000	5,716,000	6,214,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,380,000	2,387,000	2,982,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			329,000	36,000	362,000
A034	OCCUPANCY COSTS			293,000	293,000	322,000
A038	TRAVEL & TRANSPORTATION			401,000	601,000	527,000
A039	GENERAL			1,298,000	1,398,000	1,709,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					2,208,000
A092	COMPUTER EQUIPMENT					1,242,000
A096	PURCHASE OF PLANT & MACHINERY					666,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			7,968,000	8,068,000	11,180,000
A130	TRANSPORT				50,000	100,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			7,871,000	7,871,000	10,823,000
Total-SOCIAL FORESTRY SUKKUR				25,062,000	25,303,000	32,392,000
TN0052	SOCIAL FORESTRY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			14,899,000	14,875,000	17,110,000
A011	PAY	24	24	9,455,000	9,431,000	10,306,000
A011-1	Pay of Officer	3	3	1,715,000	1,715,000	1,869,000
A011-2	Pay of Other Staff	21	21	7,740,000	7,716,000	8,437,000
A012	ALLOWANCES			5,444,000	5,444,000	6,804,000
A012-1	Regular Allowances			5,444,000	5,444,000	6,804,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,258,000	1,377,000	1,783,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			117,000	36,000	129,000
A038	TRAVEL & TRANSPORTATION			323,000	423,000	418,000
A039	GENERAL			772,000	872,000	1,188,000
A13	Repairs and Maintenance			2,792,000	2,892,000	4,001,000
A130	TRANSPORT			101,000	151,000	201,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	167,000
A132	FURNITURE AND FIXTURE				50,000	25,000
A133	BUILDINGS AND STRUCTURE			2,624,000	2,624,000	3,608,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL FORESTRY TANDO MUHAMMAD KHAN				18,949,000	19,144,000	22,894,000
TQ0046	SOCIAL FORESTRY TANDO ALLAH YAR					
A01	Employees Related Expenses.			14,327,000	15,700,000	15,885,000
A011	PAY	25	25	9,626,000	10,999,000	10,492,000
A011-1	Pay of Officer	2	2	1,158,000	1,158,000	1,262,000
A011-2	Pay of Other Staff	23	23	8,468,000	9,841,000	9,230,000
A012	ALLOWANCES			4,701,000	4,701,000	5,393,000
A012-1	Regular Allowances			4,701,000	4,701,000	5,393,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,143,000	1,409,000	1,631,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			110,000	36,000	121,000
A034	OCCUPANCY COSTS			122,000	122,000	128,000
A038	TRAVEL &			219,000	469,000	282,000
	TRANSPORTATION					
A039	GENERAL			650,000	740,000	1,056,000
A13	Repairs and Maintenance			2,755,000	2,855,000	3,899,000
A130	TRANSPORT			101,000	151,000	201,000
A132	FURNITURE AND			30,000	80,000	90,000
	FIXTURE					
A133	BUILDINGS AND			2,624,000	2,624,000	3,608,000
	STRUCTURE					
Total-SOCIAL FORESTRY TANDO ALLAH YAR				18,225,000	19,964,000	21,415,000
TX0082	SOCIAL FORESTRY THATTA					
A01	Employees Related Expenses.			30,678,000	27,072,000	31,158,000
A011	PAY	38	38	14,550,000	11,839,000	15,859,000
A011-1	Pay of Officer	4	4	2,156,000	2,156,000	2,350,000
A011-2	Pay of Other Staff	34	34	12,394,000	9,683,000	13,509,000
A012	ALLOWANCES			16,128,000	15,233,000	15,299,000
A012-1	Regular Allowances			16,128,000	15,233,000	15,299,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,545,000	1,503,000	2,201,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			278,000	36,000	306,000
A038	TRAVEL &			480,000	580,000	638,000
	TRANSPORTATION					
A039	GENERAL			728,000	828,000	1,195,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					1,889,000
A092	COMPUTER EQUIPMENT					1,023,000
A096	PURCHASE OF PLANT & MACHINERY					566,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			4,504,000	4,604,000	6,304,000
A130	TRANSPORT			101,000	151,000	201,000
A132	FURNITURE AND FIXTURE			30,000	80,000	90,000
A133	BUILDINGS AND STRUCTURE			4,373,000	4,373,000	6,013,000
Total-SOCIAL FORESTRY THATTA				36,727,000	33,179,000	41,552,000
UT0054	SOCIAL FORESTRY UMERKOT					
A01	Employees Related Expenses.			17,396,000	17,323,000	20,551,000
A011	PAY	30	30	12,724,000	12,724,000	13,869,000
A011-1	Pay of Officer	2	2	1,158,000	1,158,000	1,262,000
A011-2	Pay of Other Staff	28	28	11,566,000	11,566,000	12,607,000
A012	ALLOWANCES			4,672,000	4,599,000	6,682,000
A012-1	Regular Allowances			4,672,000	4,599,000	6,682,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,541,000	1,571,000	2,094,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			256,000	36,000	282,000
A038	TRAVEL & TRANSPORTATION			588,000	738,000	753,000
A039	GENERAL			672,000	772,000	1,033,000
A13	Repairs and Maintenance			4,108,000	4,258,000	5,720,000
A130	TRANSPORT			305,000	405,000	405,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	222,000
A132	FURNITURE AND FIXTURE			183,000	233,000	283,000
A133	BUILDINGS AND STRUCTURE			3,498,000	3,498,000	4,810,000
Total-SOCIAL FORESTRY UMERKOT				23,045,000	23,152,000	28,365,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
042402	Total-FORESTRY			1,697,008,000	1,727,824,000	2,036,347,000
0424	Total-FORESTRY			2,279,375,000	2,271,949,000	2,664,881,000
042	Total-AGRI,FOOD,IRRIGATION,FORESTRY			2,279,375,000	2,271,949,000	2,664,881,000
04	Total-ECONOMIC AFFAIRS			2,279,375,000	2,271,949,000	2,664,881,000
05	ENVIRONMENT PROTECTION					
055	ADMINISTRATION OF ENVIRONMENT					
0551	ADMINISTRATION OF ENVIRONMENT					
055101	ADMINISTRATION					
KQ0572	FOREST AND WILDLIFE DEPARTMENT					
	SECRETARIAT KARACHI					
A01	Employees Related Expenses.			68,726,000	61,775,000	106,315,000
A011	PAY	60	62	23,075,000	22,040,000	23,415,000
A011-1	Pay of Officer	25	27	14,172,000	13,545,000	14,512,000
A011-2	Pay of Other Staff	35	35	8,903,000	8,495,000	8,903,000
A012	ALLOWANCES			45,651,000	39,735,000	82,900,000
A012-1	Regular Allowances			38,651,000	33,714,000	75,884,000
A012-2	Other Allowances (excluding			7,000,000	6,021,000	7,016,000
A03	Operating Expenses			57,723,000	10,106,000	8,777,000
A032	COMMUNICATIONS			361,000	361,000	379,000
A033	UTILITIES			2,206,000		2,427,000
A036	MOTOR VEHICLES			200,000	200,000	200,000
A038	TRAVEL &			3,090,000	3,590,000	3,819,000
	TRANSPORTATION					
A039	GENERAL			51,866,000	5,955,000	1,952,000
A05	Grants subsidies and Write off Loans			6,050,000	1,500,000	6,655,000
A052	GRANTS-DOMESTIC			6,050,000	1,500,000	6,655,000
A09	Physical Assets			32,862,000	32,862,000	1,108,000
A092	COMPUTER					568,000
	EQUIPMENT					
A095	PURCHASE OF			32,862,000	32,862,000	
	TRANSPORT					
A096	PURCHASE OF					540,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			743,000	1,315,000	780,000

No.137- Forest & Wildlife

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			436,000	748,000	458,000
A131	MACHINERY AND EQUIPMENT			101,000	211,000	106,000
A132	FURNITURE AND FIXTURE			65,000	115,000	68,000
A137	COMPUTER EQUIPMENT			141,000	241,000	148,000
Total-FOREST AND WILDLIFE DEPARTMENT SECRETARIAT KARACHI				166,104,000	107,558,000	123,635,000
055101 Total-ADMINISTRATION				166,104,000	107,558,000	123,635,000
0551 Total-ADMINISTRATION OF ENVIRONMENT				166,104,000	107,558,000	123,635,000
055 Total-ADMINISTRATION OF ENVIRONMENT				166,104,000	107,558,000	123,635,000
05 Total-ENVIRONMENT PROTECTION				166,104,000	107,558,000	123,635,000
Total-				2,445,479,000	2,379,507,000	2,788,516,000
TOTAL-DEMAND				2,445,479,000	2,379,507,000	2,788,516,000

Demand No.138
(SC21138)
Local Government

Authorised : Rs 22,264,918,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	13,688,393,000	26,209,824,750	21,610,591,000
018	Administration of General Publ	34,243,000	41,076,000	46,812,000
019	Gen.public Serv.not Elsewhere	108,563,000	93,473,000	98,233,000
063	Water Supply	31,686,000	18,215,000	31,511,000
062	Community Development	439,886,000	274,251,250	426,047,000
074	Public Health Services	51,872,000	50,984,000	51,724,000
Total		14,354,643,000	26,687,824,000	22,264,918,000
A01	Employees Related Expenses.	870,664,000	576,030,000	931,846,000
A011	Pay	424,530,000	340,348,000	535,942,000
A011-1	Pay of Officer	253,511,000	165,620,000	320,224,000
A011-2	Pay of Other Staff	171,019,000	174,728,000	215,718,000
A012	Allowances	446,134,000	235,682,000	395,904,000
A012-1	Regular Allowances	424,067,000	208,861,000	367,739,000
A012-2	Other Allowances (excluding TA	22,067,000	26,821,000	28,165,000
A03	Operating Expenses	526,028,000	285,507,000	1,884,430,000
A05	Grants subsidies and Write off Loans	12,032,311,000	24,259,713,000	18,048,311,000
A09	Physical Assets	29,732,000	549,677,000	502,437,000
A13	Repairs and Maintenance	895,908,000	1,016,897,000	897,894,000
Total		14,354,643,000	26,687,824,000	22,264,918,000

No.138- Local Government

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011108	LOCAL AUTHORITY ADMINISTRATION AND REGUL					
KQ0574	LOCAL GOVERNMENT PHED/ R.DEV. &					
A01	Employees Related Expenses.			154,328,000	105,637,750	174,344,000
A011	PAY	111	115	37,839,000	36,419,000	45,285,000
A011-1	Pay of Officer	40	44	26,415,000	22,109,000	30,334,000
A011-2	Pay of Other Staff	71	71	11,424,000	14,310,000	14,951,000
A012	ALLOWANCES			116,489,000	69,218,750	129,059,000
A012-1	Regular Allowances			99,604,000	51,077,750	109,674,000
A012-2	Other Allowances (excluding			16,885,000	18,141,000	19,385,000
A03	Operating Expenses			388,639,000	110,937,000	694,407,000
A032	COMMUNICATIONS			1,057,000	1,499,000	1,110,000
A033	UTILITIES			350,000,000	22,941,000	350,000,000
A034	OCCUPANCY COSTS			419,000	419,000	440,000
A036	MOTOR VEHICLES			3,200,000		3,200,000
A038	TRAVEL & TRANSPORTATION			11,382,000	20,250,000	14,382,000
A039	GENERAL			22,581,000	65,828,000	325,275,000
A05	Grants subsidies and Write off Loans			11,537,000	4,237,139,000	27,537,000
A052	GRANTS-DOMESTIC			11,537,000	4,237,139,000	27,537,000
A09	Physical Assets			95,000	450,095,000	
A091	PURCHASE OF BUILDING				450,000,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A13	Repairs and Maintenance			873,350,000	1,007,339,000	873,613,000
A130	TRANSPORT			2,500,000	3,500,000	2,625,000
A131	MACHINERY AND EQUIPMENT			1,950,000	2,500,000	2,048,000
A132	FURNITURE AND FIXTURE			800,000	1,200,000	840,000
A133	BUILDINGS AND STRUCTURE			868,100,000	868,100,000	868,100,000
A136	ROADS, HIGHWAYS AND BRIDGES				132,039,000	
Total-LOCAL GOVERNMENT PHED/ R.DEV. &				1,427,949,000	5,911,147,750	1,769,901,000
KQ0575	LOCAL BODIES APPELATE TRIBUNAL (VOTED)					
A01	Employees Related Expenses.			38,683,000	28,765,000	40,539,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	9,945,000	10,079,000	12,859,000
A011-1	Pay of Officer	9	9	5,325,000	3,690,000	6,124,000
A011-2	Pay of Other Staff	25	25	4,620,000	6,389,000	6,735,000
A012	ALLOWANCES			28,738,000	18,686,000	27,680,000
A012-1	Regular Allowances			26,662,000	15,685,000	24,604,000
A012-2	Other Allowances (excluding			2,076,000	3,001,000	3,076,000
A03	Operating Expenses			1,974,000	2,842,000	2,290,000
A032	COMMUNICATIONS			191,000	191,000	200,000
A034	OCCUPANCY COSTS			55,000	55,000	58,000
A038	TRAVEL & TRANSPORTATION			1,185,000	1,185,000	1,466,000
A039	GENERAL			543,000	1,411,000	566,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			2,651,000	2,651,000	
A095	PURCHASE OF TRANSPORT			2,651,000	2,651,000	
A13	Repairs and Maintenance			286,000	1,286,000	300,000
A130	TRANSPORT			110,000	1,110,000	116,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-LOCAL BODIES APPELATE TRIBUNAL (VOTED)				43,594,000	36,144,000	43,129,000
KQ0576	PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)					
A01	Employees Related Expenses.			12,318,000	10,105,000	13,553,000
A011	PAY	16	16	8,249,000	6,345,000	9,376,000
A011-1	Pay of Officer	4	4	5,831,000	5,756,000	6,474,000
A011-2	Pay of Other Staff	12	12	2,418,000	589,000	2,902,000
A012	ALLOWANCES			4,069,000	3,760,000	4,177,000
A012-1	Regular Allowances			3,818,000	3,535,000	3,926,000
A012-2	Other Allowances (excluding			251,000	225,000	251,000
A03	Operating Expenses			4,790,000	3,305,000	5,647,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			499,000	499,000	524,000
A033	UTILITIES			1,485,000		1,634,000
A034	OCCUPANCY COSTS			71,000	71,000	75,000
A038	TRAVEL & TRANSPORTATION			2,354,000	2,354,000	3,016,000
A039	GENERAL			381,000	381,000	398,000
A09	Physical Assets					1,215,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					767,000
A13	Repairs and Maintenance			391,000	391,000	411,000
A130	TRANSPORT			238,000	238,000	250,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	139,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION KARACHI (Voted)				17,499,000	13,801,000	20,826,000
KQ0577	PLANNING MONITORING AND EVALUATION CELL LOCAL GOVERNMENT (Voted)					
A01	Employees Related Expenses.			12,817,000	10,534,000	
A011	PAY 13			5,843,000	6,015,000	
A011-1	Pay of Officer 5			3,968,000	4,042,000	
A011-2	Pay of Other Staff 8			1,875,000	1,973,000	
A012	ALLOWANCES			6,974,000	4,519,000	
A012-1	Regular Allowances			5,816,000	2,958,000	
A012-2	Other Allowances (excluding			1,158,000	1,561,000	
A03	Operating Expenses			1,507,000	1,408,000	
A032	COMMUNICATIONS			238,000	238,000	
A033	UTILITIES			99,000		
A038	TRAVEL & TRANSPORTATION			593,000	593,000	
A039	GENERAL			577,000	577,000	
A13	Repairs and Maintenance			578,000	578,000	
A130	TRANSPORT			128,000	128,000	
A131	MACHINERY AND EQUIPMENT			250,000	250,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			200,000	200,000	
Total-PLANNING MONITORING AND EVALUATION CELL				14,902,000	12,520,000	
LOCAL GOVERNMENT (Voted)						
KQ0583	PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI					
A01	Employees Related Expenses.			59,981,000	46,284,000	68,074,000
A011	PAY	121	121	33,380,000	27,363,000	41,627,000
A011-1	Pay of Officer	27	27	15,477,000	4,719,000	17,799,000
A011-2	Pay of Other Staff	94	94	17,903,000	22,644,000	23,828,000
A012	ALLOWANCES			26,601,000	18,921,000	26,447,000
A012-1	Regular Allowances			26,318,000	16,856,000	24,353,000
A012-2	Other Allowances (excluding			283,000	2,065,000	2,094,000
A03	Operating Expenses			5,380,000	3,998,000	6,096,000
A032	COMMUNICATIONS			789,000	789,000	829,000
A033	UTILITIES			1,382,000		1,520,000
A038	TRAVEL & TRANSPORTATION			2,455,000	2,455,000	2,962,000
A039	GENERAL			754,000	754,000	785,000
A05	Grants subsidies and Write off Loans			10,774,000	10,774,000	10,774,000
A052	GRANTS-DOMESTIC			10,774,000	10,774,000	10,774,000
A13	Repairs and Maintenance			986,000	986,000	1,036,000
A130	TRANSPORT			477,000	477,000	501,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-PROVINCIAL LOCAL GOVERNMENT COMMISSION (IM&EC) KARACHI				77,121,000	62,042,000	85,980,000
KQ2066	MANAGING DIRECTOR SSWMB KARACHI					
A05	Grants subsidies and Write off Loans			12,000,000,000	20,000,000,000	18,000,000,000
A052	GRANTS-DOMESTIC			12,000,000,000	20,000,000,000	18,000,000,000
Total-MANAGING DIRECTOR SSWMB KARACHI				12,000,000,000	20,000,000,000	18,000,000,000
KQ2699	PUBLIC PRIVATE PARTNERSHIP NODE LOCAL GOVERNMENT KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,460,000	5,000,000	50,924,000
A011	PAY	2	2	48,355,000	3,500,000	48,534,000
A011-1	Pay of Officer	2	2	48,355,000	3,500,000	48,534,000
A012	ALLOWANCES			2,105,000	1,500,000	2,390,000
A012-1	Regular Allowances			2,105,000	1,500,000	2,390,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,068,000	39,923,000	1,041,355,000
A032	COMMUNICATIONS			2,334,000	2,334,000	2,451,000
A033	UTILITIES			2,400,000	900,000	1,002,685,000
A034	OCCUPANCY COSTS			6,000,000	12,610,560	6,600,000
A036	MOTOR VEHICLES			8,892,000		8,892,000
A038	TRAVEL & TRANSPORTATION			5,630,000	4,242,000	6,672,000
A039	GENERAL			13,812,000	19,836,440	14,055,000
A09	Physical Assets				20,945,000	500,000,000
A091	PURCHASE OF BUILDING					500,000,000
A092	COMPUTER EQUIPMENT				11,495,000	
A096	PURCHASE OF PLANT & MACHINERY				3,000,000	
A097	PURCHASE FURNITURE & FIXTURE				6,450,000	
A13	Repairs and Maintenance			17,800,000	1,800,000	17,890,000
A130	TRANSPORT			1,800,000	1,800,000	1,890,000
A133	BUILDINGS AND STRUCTURE			16,000,000		16,000,000
Total-PUBLIC PRIVATE PARTNERSHIP NODE LOCAL GOVERNMENT KARACHI				107,328,000	67,668,000	1,610,169,000

KQ2740	TECHNICAL WING LOCAL GOVT. DEPARTMENT					
A01	Employees Related Expenses.				9,902,000	32,986,000
A011	PAY	26			9,740,000	27,418,000
A011-1	Pay of Officer	18			9,740,000	26,218,000
A011-2	Pay of Other Staff	8				1,200,000
A012	ALLOWANCES				162,000	5,568,000
A012-1	Regular Allowances				162,000	4,068,000
A012-2	Other Allowances (excluding					1,500,000
A03	Operating Expenses				45,600,000	45,600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS				800,000	800,000
A033	UTILITIES				3,300,000	3,300,000
A034	OCCUPANCY COSTS				7,000,000	7,000,000
A038	TRAVEL & TRANSPORTATION				20,500,000	20,500,000
A039	GENERAL				14,000,000	14,000,000
A09	Physical Assets				49,000,000	
A092	COMPUTER EQUIPMENT				7,500,000	
A095	PURCHASE OF TRANSPORT				32,000,000	
A096	PURCHASE OF PLANT & MACHINERY				4,500,000	
A097	PURCHASE FURNITURE & FIXTURE				5,000,000	
A13	Repairs and Maintenance				2,000,000	2,000,000
A130	TRANSPORT				1,000,000	1,000,000
A131	MACHINERY AND EQUIPMENT				1,000,000	1,000,000
Total-TECHNICAL WING LOCAL GOVT. DEPARTMENT					106,502,000	80,586,000
011108	Total-LOCAL AUTHORITY ADMINISTRATION AND			13,688,393,000	26,209,824,750	21,610,591,000
0111	Total-EXECUTIVE AND LEGISLATIVE ORGA			13,688,393,000	26,209,824,750	21,610,591,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			13,688,393,000	26,209,824,750	21,610,591,000
018	ADMINISTRATION OF GENERAL PUBL					
0181	ADMINISTRATION OF GENERAL PUBL					
018101	VOTER REGISTRATION/ELECTIONS					
KQ0578	PROVINCIAL ELECTION AUTHORITY SINDH					
A01	Employees Related Expenses.			30,209,000	36,142,000	41,768,000
A011	PAY	34	34	16,945,000	16,815,000	19,792,000
A011-1	Pay of Officer	13	13	9,896,000	10,152,000	11,350,000
A011-2	Pay of Other Staff	21	21	7,049,000	6,663,000	8,442,000
A012	ALLOWANCES			13,264,000	19,327,000	21,976,000
A012-1	Regular Allowances			12,653,000	18,727,000	21,365,000
A012-2	Other Allowances (excluding			611,000	600,000	611,000
A03	Operating Expenses			3,429,000	3,729,000	4,085,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			524,000	524,000	550,000
A034	OCCUPANCY COSTS			145,000	145,000	152,000
A038	TRAVEL & TRANSPORTATION			2,279,000	2,539,000	2,880,000
A039	GENERAL			481,000	521,000	503,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					62,000
A096	PURCHASE OF PLANT & MACHINERY					162,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			605,000	605,000	635,000
A130	TRANSPORT			317,000	317,000	333,000
A131	MACHINERY AND EQUIPMENT			226,000	226,000	237,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-PROVINCIAL ELECTION AUTHORITY SINDH				34,243,000	41,076,000	46,812,000
018101 Total-VOTER REGISTRATION/ELECTIONS				34,243,000	41,076,000	46,812,000
0181 Total-ADMINISTRATION OF GENERAL PUBL				34,243,000	41,076,000	46,812,000
018 Total-ADMINISTRATION OF GENERAL PUBL				34,243,000	41,076,000	46,812,000
019 GEN.PUBLIC SERV.NOT ELSEWHERE						
0191 GEN.PUBLIC SERVICES NOT ELSEWH						
019101 ADMINISTRATIVE TRAINING						
HB0139 SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM						
A01	Employees Related Expenses.			77,777,000	64,912,000	80,744,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	128	39,505,000	42,729,000	50,947,000
A011-1	Pay of Officer	32	42	21,056,000	20,594,000	26,932,000
A011-2	Pay of Other Staff	86	86	18,449,000	22,135,000	24,015,000
A012	ALLOWANCES			38,272,000	22,183,000	29,797,000
A012-1	Regular Allowances			37,858,000	21,785,000	29,383,000
A012-2	Other Allowances (excluding			414,000	398,000	414,000
A03	Operating Expenses			6,249,000	4,024,000	6,901,000
A032	COMMUNICATIONS			421,000	421,000	442,000
A033	UTILITIES			2,674,000	290,000	2,941,000
A038	TRAVEL & TRANSPORTATION			1,499,000	1,499,000	1,795,000
A039	GENERAL			1,655,000	1,814,000	1,723,000
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
A09	Physical Assets			13,976,000	13,976,000	
A092	COMPUTER EQUIPMENT			2,400,000	2,400,000	
A095	PURCHASE OF TRANSPORT			9,056,000	9,056,000	
A096	PURCHASE OF PLANT & MACHINERY			1,520,000	1,520,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			561,000	561,000	588,000
A130	TRANSPORT			265,000	265,000	278,000
A131	MACHINERY AND EQUIPMENT			169,000	169,000	177,000
A132	FURNITURE AND FIXTURE			127,000	127,000	133,000
Total-SINDH CIVIL SERVICES AND LOCAL GOVT. ACADEMY TANDO JAM				108,563,000	93,473,000	98,233,000
019101 Total-ADMINISTRATIVE TRAINING				108,563,000	93,473,000	98,233,000
0191 Total-GEN.PUBLIC SERVICES NOT ELSEWH				108,563,000	93,473,000	98,233,000
019 Total-GEN.PUBLIC SERV.NOT ELSEWHERE				108,563,000	93,473,000	98,233,000
01 Total-GENERAL PUBLIC SERVICE				13,831,199,000	26,344,373,750	21,755,636,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0621	URBAN DEVELOPMENT					
062102	PLANNING OF COMMUNITY SERVICES					
BI0072	FIELD OFFICE LOCAL GOVERNMENT BADIN					
A01	Employees Related Expenses.			17,038,000	9,223,000	16,412,000
A011	PAY	22	22	8,615,000	6,210,000	10,400,000
A011-1	Pay of Officer	6	6	4,376,000	970,000	5,032,000
A011-2	Pay of Other Staff	16	16	4,239,000	5,240,000	5,368,000
A012	ALLOWANCES			8,423,000	3,013,000	6,012,000
A012-1	Regular Allowances			8,423,000	3,013,000	6,012,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			236,000	236,000	263,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A038	TRAVEL &			94,000	94,000	114,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			24,000	24,000	26,000
A131	MACHINERY AND			12,000	12,000	13,000
	EQUIPMENT					
A132	FURNITURE AND			12,000	12,000	13,000
	FIXTURE					
Total-FIELD OFFICE LOCAL GOVERNMENT BADIN				17,298,000	9,483,000	16,701,000
DD0076	FIELD OFFICE LOCAL GOVERNMENT DADU					
A01	Employees Related Expenses.			12,906,000	11,268,000	15,325,000
A011	PAY	28	28	6,842,000	7,555,000	10,101,000
A011-1	Pay of Officer	6	6	3,865,000	2,233,000	4,445,000
A011-2	Pay of Other Staff	22	22	2,977,000	5,322,000	5,656,000
A012	ALLOWANCES			6,064,000	3,713,000	5,224,000
A012-1	Regular Allowances			6,064,000	3,713,000	5,224,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			464,000	267,000	518,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			197,000		217,000
A038	TRAVEL &			117,000	117,000	144,000
	TRANSPORTATION					
A039	GENERAL			52,000	52,000	54,000
A13	Repairs and Maintenance			25,000	25,000	26,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT DADU				13,395,000	11,560,000	15,869,000
GO0064	FIELD OFFICE LOCAL GOVERNMENT GHOTKI					
A01	Employees Related Expenses.			8,930,000	4,338,000	9,602,000
A011	PAY	13	13	5,742,000	2,921,000	6,772,000
A011-1	Pay of Officer	5	5	2,191,000	764,000	2,520,000
A011-2	Pay of Other Staff	8	8	3,551,000	2,157,000	4,252,000
A012	ALLOWANCES			3,188,000	1,417,000	2,830,000
A012-1	Regular Allowances			3,188,000	1,417,000	2,830,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			366,000	285,000	408,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			81,000		89,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			128,000	128,000	155,000
A039	GENERAL			48,000	48,000	49,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A130	TRANSPORT			12,000	12,000	13,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-FIELD OFFICE LOCAL GOVERNMENT GHOTKI				9,327,000	4,654,000	10,043,000
HB0251	FIELD OFFICE LOCAL GOVERNMENT HYDERABAD					
A01	Employees Related Expenses.			24,076,000	18,213,000	23,276,000
A011	PAY	35	35	12,249,000	12,107,000	14,036,000
A011-1	Pay of Officer	9	9	4,116,000	2,999,000	4,733,000
A011-2	Pay of Other Staff	26	26	8,133,000	9,108,000	9,303,000
A012	ALLOWANCES			11,827,000	6,106,000	9,240,000
A012-1	Regular Allowances			11,817,000	6,096,000	9,230,000
A012-2	Other Allowances (excluding			10,000	10,000	10,000
A03	Operating Expenses			935,000	577,000	1,036,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			214,000	214,000	224,000
A033	UTILITIES			358,000		394,000
A038	TRAVEL & TRANSPORTATION			252,000	252,000	302,000
A039	GENERAL			111,000	111,000	116,000
A13	Repairs and Maintenance			57,000	57,000	60,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-FIELD OFFICE LOCAL GOVERNMENT HYDERABAD				25,068,000	18,847,000	24,372,000
HB0252	DIRECTORATE LOCAL GOVERNMENT HYDERABAD					
A01	Employees Related Expenses.			8,268,000	12,281,000	13,919,000
A011	PAY	15	15	3,598,000	8,093,000	8,793,000
A011-1	Pay of Officer	5	5	1,848,000	6,374,000	6,693,000
A011-2	Pay of Other Staff	10	10	1,750,000	1,719,000	2,100,000
A012	ALLOWANCES			4,670,000	4,188,000	5,126,000
A012-1	Regular Allowances			4,670,000	4,188,000	5,126,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,009,000	852,000	1,173,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			157,000		173,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	797,000
A039	GENERAL			133,000	133,000	138,000
A09	Physical Assets			2,556,000	2,556,000	448,000
A092	COMPUTER EQUIPMENT					448,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTORATE LOCAL GOVERNMENT HYDERABAD				11,905,000	15,761,000	15,616,000
JK0063	FIELD OFFICE LOCAL GOVERNMENT JACOBABAD					
A01	Employees Related Expenses.			13,851,000	11,331,000	15,155,000
A011	PAY	24	24	7,380,000	7,593,000	9,455,000
A011-1	Pay of Officer	7	7	3,589,000	2,435,000	4,127,000
A011-2	Pay of Other Staff	17	17	3,791,000	5,158,000	5,328,000
A012	ALLOWANCES			6,471,000	3,738,000	5,700,000
A012-1	Regular Allowances			6,471,000	3,738,000	5,700,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			518,000	220,000	564,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			298,000		328,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	45,000
A039	GENERAL			81,000	81,000	84,000
A13	Repairs and Maintenance			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT JACOBABAD				14,389,000	11,571,000	15,740,000
JO0061	FIELD OFFICE LOCAL GOVERNMENT JAMSHORO					
A01	Employees Related Expenses.			14,539,000	10,735,000	14,528,000
A011	PAY	16	16	7,245,000	7,004,000	8,741,000
A011-1	Pay of Officer	7	7	3,754,000	2,769,000	4,284,000
A011-2	Pay of Other Staff	9	9	3,491,000	4,235,000	4,457,000
A012	ALLOWANCES			7,294,000	3,731,000	5,787,000
A012-1	Regular Allowances			7,294,000	3,731,000	5,787,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			285,000	186,000	306,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			99,000		109,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			69,000	69,000	71,000
Total-FIELD OFFICE LOCAL GOVERNMENT JAMSHORO				14,824,000	10,921,000	14,834,000
KK0051	FIELD OFFICE LOCAL GOVERNMENT KASHMORE					
A01	Employees Related Expenses.			9,901,000	8,017,000	11,077,000
A011	PAY	15	15	5,615,000	5,349,000	6,907,000
A011-1	Pay of Officer	6	6	3,158,000	2,230,000	3,632,000
A011-2	Pay of Other Staff	9	9	2,457,000	3,119,000	3,275,000
A012	ALLOWANCES			4,286,000	2,668,000	4,170,000
A012-1	Regular Allowances			4,286,000	2,668,000	4,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			646,000	449,000	701,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			197,000		217,000
A034	OCCUPANCY COSTS			287,000	287,000	316,000
A038	TRAVEL &			23,000	23,000	23,000
	TRANSPORTATION					
A039	GENERAL			48,000	48,000	49,000
Total-FIELD OFFICE LOCAL GOVERNMENT KASHMORE				10,547,000	8,466,000	11,778,000
KQ0584	FIELD OFFICE LOCAL GOVERNMENT KARACHI					
A01	Employees Related Expenses.			13,469,000	8,374,000	13,834,000
A011	PAY	17	17	6,670,000	5,679,000	8,829,000
A011-1	Pay of Officer	4	4	2,750,000	200,000	3,163,000
A011-2	Pay of Other Staff	13	13	3,920,000	5,479,000	5,666,000
A012	ALLOWANCES			6,799,000	2,695,000	5,005,000
A012-1	Regular Allowances			6,787,000	2,628,000	4,938,000
A012-2	Other Allowances (excluding			12,000	67,000	67,000
A03	Operating Expenses			1,376,000	1,078,000	1,535,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			559,000	261,000	615,000
A034	OCCUPANCY COSTS			479,000	479,000	527,000
A038	TRAVEL &			228,000	228,000	278,000
	TRANSPORTATION					
A039	GENERAL			108,000	108,000	113,000
A13	Repairs and Maintenance			67,000	67,000	71,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			17,000	17,000	18,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-FIELD OFFICE LOCAL GOVERNMENT KARACHI				14,912,000	9,519,000	15,440,000
KQ0586	DIRECTOR LOCAL GOVERNMENT KARACHI					
A01	Employees Related Expenses.			9,314,000	9,978,750	12,177,000
A011	PAY	16	17	4,373,000	6,104,000	6,951,000
A011-1	Pay of Officer	5	6	2,820,000	3,594,000	4,315,000
A011-2	Pay of Other Staff	11	11	1,553,000	2,510,000	2,636,000
A012	ALLOWANCES			4,941,000	3,874,750	5,226,000
A012-1	Regular Allowances			4,941,000	3,583,750	4,935,000
A012-2	Other Allowances (excluding				291,000	291,000
A03	Operating Expenses			943,000	852,000	1,100,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	797,000
A039	GENERAL			133,000	133,000	138,000
A09	Physical Assets			2,556,000	2,556,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-DIRECTOR LOCAL GOVERNMENT KARACHI				12,885,000	13,458,750	13,353,000
KQ2009	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.			3,438,000	5,495,000	6,426,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,425,000	3,647,000	3,829,000
A011-1	Pay of Officer	4	4	1,161,000	3,278,000	3,442,000
A011-2	Pay of Other Staff	2	2	264,000	369,000	387,000
A012	ALLOWANCES			2,013,000	1,848,000	2,597,000
A012-1	Regular Allowances			2,013,000	1,848,000	2,597,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT SOUTH KARACHI				3,438,000	5,495,000	6,426,000
KQ2010	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI					
A01	Employees Related Expenses.			5,523,000	3,560,000	5,416,000
A011	PAY	6	6	2,516,000	2,410,000	2,855,000
A011-1	Pay of Officer	4	4	2,237,000	2,400,000	2,520,000
A011-2	Pay of Other Staff	2	2	279,000	10,000	335,000
A012	ALLOWANCES			3,007,000	1,150,000	2,561,000
A012-1	Regular Allowances			3,007,000	1,150,000	2,561,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KORANGI KARACHI				5,523,000	3,560,000	5,416,000
KQ2011	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			3,612,000	2,981,000	4,375,000
A011	PAY	6	6	1,151,000	1,962,000	2,352,000
A011-1	Pay of Officer	4	4	899,000	1,952,000	2,050,000
A011-2	Pay of Other Staff	2	2	252,000	10,000	302,000
A012	ALLOWANCES			2,461,000	1,019,000	2,023,000
A012-1	Regular Allowances			2,461,000	1,019,000	2,023,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT MALIR KARACHI				3,612,000	2,981,000	4,375,000
KQ2012	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI					
A01	Employees Related Expenses.			3,953,000	5,201,000	6,848,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,576,000	3,482,000	4,074,000
A011-1	Pay of Officer	4	4	1,219,000	3,472,000	3,646,000
A011-2	Pay of Other Staff	2	2	357,000	10,000	428,000
A012	ALLOWANCES			2,377,000	1,719,000	2,774,000
A012-1	Regular Allowances			2,377,000	1,719,000	2,774,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT EAST KARACHI				3,953,000	5,201,000	6,848,000
KQ2013	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI					
A01	Employees Related Expenses.			5,743,000	3,173,000	5,200,000
A011	PAY	6	6	2,560,000	2,123,000	2,965,000
A011-1	Pay of Officer	4	4	2,146,000	2,113,000	2,468,000
A011-2	Pay of Other Staff	2	2	414,000	10,000	497,000
A012	ALLOWANCES			3,183,000	1,050,000	2,235,000
A012-1	Regular Allowances			3,183,000	1,050,000	2,235,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT WEST KARACHI				5,743,000	3,173,000	5,200,000
KQ2014	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.			3,975,000	2,919,000	4,447,000
A011	PAY	5	5	1,508,000	1,947,000	2,150,000
A011-1	Pay of Officer	3	3	1,097,000	1,578,000	1,657,000
A011-2	Pay of Other Staff	2	2	411,000	369,000	493,000
A012	ALLOWANCES			2,467,000	972,000	2,297,000
A012-1	Regular Allowances			2,467,000	972,000	2,297,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT CENTRAL KARACHI				3,975,000	2,919,000	4,447,000
KQ2707	LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.			5,212,000	160,000	6,402,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,387,000	100,000	2,758,000
A011-1	Pay of Officer	5	5	2,126,000		2,445,000
A011-2	Pay of Other Staff	2	2	261,000	100,000	313,000
A012	ALLOWANCES			2,825,000	60,000	3,644,000
A012-1	Regular Allowances			2,825,000	60,000	3,644,000
A012-2	Other Allowances (excluding					
Total-LOCAL GOVERNMENT SUPPORT OFFICER IN DISTRICT KEAMARI KARACHI				5,212,000	160,000	6,402,000
KX0096	FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR					
A01	Employees Related Expenses.			16,469,000	6,954,000	14,944,000
A011	PAY	30	30	9,816,000	5,805,000	11,489,000
A011-1	Pay of Officer	10	10	5,727,000	2,283,000	6,586,000
A011-2	Pay of Other Staff	20	20	4,089,000	3,522,000	4,903,000
A012	ALLOWANCES			6,653,000	1,149,000	3,455,000
A012-1	Regular Allowances			6,653,000	1,149,000	3,455,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			364,000	265,000	404,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			99,000		109,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	122,000
A039	GENERAL			67,000	67,000	70,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT KHAIRPUR				16,849,000	7,235,000	15,364,000
LN0126	FIELD OFFICE LOCAL GOVERNMENT LARKANA					
A01	Employees Related Expenses.			22,013,000	9,622,000	18,176,000
A011	PAY	27	27	11,427,000	7,315,000	13,428,000
A011-1	Pay of Officer	8	8	5,048,000	822,000	5,805,000
A011-2	Pay of Other Staff	19	19	6,379,000	6,493,000	7,623,000
A012	ALLOWANCES			10,586,000	2,307,000	4,748,000
A012-1	Regular Allowances			10,574,000	2,295,000	4,736,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			735,000	538,000	823,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			197,000		217,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	298,000
A039	GENERAL			113,000	113,000	118,000
A13	Repairs and Maintenance			56,000	56,000	59,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-FIELD OFFICE LOCAL GOVERNMENT LARKANA				22,804,000	10,216,000	19,058,000
LN0127	DIRECTORATE LOCAL GOVERNMENT LARKANA					
A01	Employees Related Expenses.			8,196,000	4,946,000	7,105,000
A011	PAY	13	13	3,356,000	3,356,000	3,946,000
A011-1	Pay of Officer	5	5	1,637,000	1,637,000	1,883,000
A011-2	Pay of Other Staff	8	8	1,719,000	1,719,000	2,063,000
A012	ALLOWANCES			4,840,000	1,590,000	3,159,000
A012-1	Regular Allowances			4,840,000	1,590,000	3,159,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			943,000	852,000	1,100,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	797,000
A039	GENERAL			133,000	133,000	138,000
A09	Physical Assets			2,556,000	2,556,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-DIRECTORATE LOCAL GOVERNMENT LARKANA				11,767,000	8,426,000	8,281,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0117	FIELD OFFICE LOCAL GOVERNMENT					
	MIRPURKHAS					
A01	Employees Related Expenses.			11,890,000	5,395,000	10,318,000
A011	PAY	24	24	6,051,000	4,421,000	7,103,000
A011-1	Pay of Officer	5	5	3,059,000	2,499,000	3,518,000
A011-2	Pay of Other Staff	19	19	2,992,000	1,922,000	3,585,000
A012	ALLOWANCES			5,839,000	974,000	3,215,000
A012-1	Regular Allowances			5,839,000	974,000	3,215,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			515,000	217,000	573,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			298,000		328,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	121,000
A039	GENERAL			40,000	40,000	42,000
A13	Repairs and Maintenance			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT				12,425,000	5,632,000	10,912,000
MIRPURKHAS						
MP0118	DIRECTOR LOCAL GOVERNMENT MIRPURKHAS					
A01	Employees Related Expenses.			6,521,000	4,011,000	5,539,000
A011	PAY	11	11	2,848,000	2,574,000	3,332,000
A011-1	Pay of Officer	4	4	1,720,000	1,446,000	1,978,000
A011-2	Pay of Other Staff	7	7	1,128,000	1,128,000	1,354,000
A012	ALLOWANCES			3,673,000	1,437,000	2,207,000
A012-1	Regular Allowances			3,673,000	1,437,000	2,207,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			943,000	852,000	1,100,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	797,000
A039	GENERAL			133,000	133,000	138,000
A09	Physical Assets			2,556,000	2,556,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-DIRECTOR LOCAL GOVERNMENT MIRPURKHAS				10,092,000	7,491,000	6,715,000
MX0058	FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI					
A01	Employees Related Expenses.			10,970,000	6,199,000	11,785,000
A011	PAY	23	23	6,359,000	3,209,000	7,469,000
A011-1	Pay of Officer	8	8	3,089,000	1,430,000	3,552,000
A011-2	Pay of Other Staff	15	15	3,270,000	1,779,000	3,917,000
A012	ALLOWANCES			4,611,000	2,990,000	4,316,000
A012-1	Regular Allowances			4,611,000	2,990,000	4,316,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			354,000	255,000	393,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			99,000		109,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	121,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT THAR AT MITHI				11,344,000	6,474,000	12,199,000
MY0060	FIELD OFFICE LOCAL GOVERNMENT MATIARI					
A01	Employees Related Expenses.			9,311,000	4,898,000	8,120,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	4,363,000	3,761,000	5,111,000
A011-1	Pay of Officer	5	5	2,483,000	1,881,000	2,855,000
A011-2	Pay of Other Staff	9	9	1,880,000	1,880,000	2,256,000
A012	ALLOWANCES			4,948,000	1,137,000	3,009,000
A012-1	Regular Allowances			4,948,000	1,137,000	3,009,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			197,000	98,000	217,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			99,000		109,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	42,000
A039	GENERAL			42,000	42,000	44,000
Total-FIELD OFFICE LOCAL GOVERNMENT MATIARI				9,508,000	4,996,000	8,337,000
NX0064	FIELD OFFICE LOCAL GOVERNMENT NAUSHERO					
	FEROZE					
A01	Employees Related Expenses.			14,063,000	5,325,000	11,614,000
A011	PAY	22	22	6,693,000	4,553,000	7,841,000
A011-1	Pay of Officer	7	7	3,586,000	1,446,000	4,124,000
A011-2	Pay of Other Staff	15	15	3,107,000	3,107,000	3,717,000
A012	ALLOWANCES			7,370,000	772,000	3,773,000
A012-1	Regular Allowances			7,370,000	772,000	3,773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			361,000	219,000	401,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	115,000
A039	GENERAL			41,000	41,000	43,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT NAUSHERO				14,445,000	5,565,000	12,037,000
FEROZE						
SB0103	FIELD OFFICE LOCAL GOVERNMENT					
	BENAZIRABAD					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,715,000	4,832,000	15,661,000
A011	PAY	17	17	10,997,000	3,922,000	12,866,000
A011-1	Pay of Officer	5	5	6,215,000	1,846,000	7,138,000
A011-2	Pay of Other Staff	12	12	4,782,000	2,076,000	5,728,000
A012	ALLOWANCES			4,718,000	910,000	2,795,000
A012-1	Regular Allowances			4,718,000	910,000	2,795,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			234,000	234,000	262,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	117,000
A039	GENERAL			42,000	42,000	44,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-FIELD OFFICE LOCAL GOVERNMENT BENAZIRABAD				15,977,000	5,694,000	15,953,000
SB0427	DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			6,973,000	2,318,000	6,346,000
A011	PAY	12	12	3,447,000	1,772,000	4,008,000
A011-1	Pay of Officer	6	6	2,422,000	1,050,000	2,785,000
A011-2	Pay of Other Staff	6	6	1,025,000	722,000	1,223,000
A012	ALLOWANCES			3,526,000	546,000	2,338,000
A012-1	Regular Allowances			3,526,000	546,000	2,338,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			746,000	746,000	895,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			568,000	568,000	708,000
A039	GENERAL			119,000	119,000	125,000
A13	Repairs and Maintenance			66,000	66,000	69,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SHAHEED BENAZIRABAD				7,785,000	3,130,000	7,310,000
SL0043	DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD					
A01	Employees Related Expenses.			3,880,000	1,450,000	3,781,000
A011	PAY	11	11	1,771,000	732,000	2,069,000
A011-1	Pay of Officer	6	6	1,126,000	712,000	1,295,000
A011-2	Pay of Other Staff	5	5	645,000	20,000	774,000
A012	ALLOWANCES			2,109,000	718,000	1,712,000
A012-1	Regular Allowances			2,109,000	718,000	1,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			978,000	978,000	1,219,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A038	TRAVEL & TRANSPORTATION			830,000	830,000	1,064,000
A039	GENERAL			89,000	89,000	93,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-DIRECTORATE LOCAL GOVERNMENT SUJAWAL BENAZIRABAD				4,924,000	2,494,000	5,069,000
SN0072	FIELD OFFICE LOCAL GOVERNMENT SANGHAR					
A01	Employees Related Expenses.			15,983,000	8,975,000	13,755,000
A011	PAY	27	27	8,434,000	6,580,000	9,926,000
A011-1	Pay of Officer	8	8	3,812,000	3,163,000	4,384,000
A011-2	Pay of Other Staff	19	19	4,622,000	3,417,000	5,542,000
A012	ALLOWANCES			7,549,000	2,395,000	3,829,000
A012-1	Regular Allowances			7,549,000	2,395,000	3,829,000
A012-2	Other Allowances (excluding					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			238,000	238,000	265,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	115,000
A039	GENERAL			41,000	41,000	43,000
A13	Repairs and Maintenance			20,000	20,000	21,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SANGHAR				16,241,000	9,233,000	14,041,000
SQ0066	FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR					
A01	Employees Related Expenses.			12,028,000	8,904,250	10,875,000
A011	PAY	22	22	6,400,000	7,267,000	7,927,000
A011-1	Pay of Officer	7	7	3,530,000	4,295,000	4,503,000
A011-2	Pay of Other Staff	15	15	2,870,000	2,972,000	3,424,000
A012	ALLOWANCES			5,628,000	1,637,250	2,948,000
A012-1	Regular Allowances			5,628,000	1,637,250	2,948,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			298,000	237,000	331,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	115,000
A039	GENERAL			40,000	40,000	42,000
A13	Repairs and Maintenance			24,000	24,000	26,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-FIELD OFFICE LOCAL GOVERNMENT SHIKARPUR				12,350,000	9,165,250	11,232,000
SY0135	FIELD OFFICE LOCAL GOVERNMENT SUKKUR					
A01	Employees Related Expenses.			21,132,000	10,300,000	18,199,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	10,931,000	8,106,000	12,887,000
A011-1	Pay of Officer	10	10	4,160,000	1,389,000	4,784,000
A011-2	Pay of Other Staff	24	24	6,771,000	6,717,000	8,103,000
A012	ALLOWANCES			10,201,000	2,194,000	5,312,000
A012-1	Regular Allowances			10,201,000	2,194,000	5,312,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			412,000	291,000	458,000
A032	COMMUNICATIONS			102,000	102,000	108,000
A033	UTILITIES			121,000		133,000
A038	TRAVEL & TRANSPORTATION			121,000	121,000	147,000
A039	GENERAL			68,000	68,000	70,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-FIELD OFFICE LOCAL GOVERNMENT SUKKUR				21,584,000	10,631,000	18,699,000
SY0136	DIRECTOR LOCAL GOVERNMENT SUKKUR					
A01	Employees Related Expenses.			8,657,000	5,558,250	7,867,000
A011	PAY	16	16	4,223,000	3,806,000	4,946,000
A011-1	Pay of Officer	5	5	2,426,000	2,072,000	2,790,000
A011-2	Pay of Other Staff	11	11	1,797,000	1,734,000	2,156,000
A012	ALLOWANCES			4,434,000	1,752,250	2,921,000
A012-1	Regular Allowances			4,434,000	1,653,250	2,822,000
A012-2	Other Allowances (excluding				99,000	99,000
A03	Operating Expenses			943,000	852,000	1,100,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			657,000	657,000	797,000
A039	GENERAL			133,000	133,000	138,000
A09	Physical Assets			2,556,000	2,556,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A13	Repairs and Maintenance			72,000	72,000	76,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-DIRECTOR LOCAL GOVERNMENT SUKKUR				12,228,000	9,038,250	9,043,000
TN0053	FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			9,668,000	4,910,000	8,517,000
A011	PAY	16	16	4,827,000	3,846,000	5,678,000
A011-1	Pay of Officer	5	5	2,291,000	1,310,000	2,635,000
A011-2	Pay of Other Staff	11	11	2,536,000	2,536,000	3,043,000
A012	ALLOWANCES			4,841,000	1,064,000	2,839,000
A012-1	Regular Allowances			4,841,000	1,064,000	2,839,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			632,000	533,000	696,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			99,000		109,000
A034	OCCUPANCY COSTS			435,000	435,000	479,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	42,000
A039	GENERAL			42,000	42,000	44,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO MUHAMMAD KHAN				10,300,000	5,443,000	9,213,000
TQ0047	FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,780,000	4,141,000	7,089,000
A011	PAY	13	13	3,410,000	2,114,000	4,016,000
A011-1	Pay of Officer	4	4	1,524,000	1,524,000	1,753,000
A011-2	Pay of Other Staff	9	9	1,886,000	590,000	2,263,000
A012	ALLOWANCES			3,370,000	2,027,000	3,073,000
A012-1	Regular Allowances			3,370,000	2,027,000	3,073,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			732,000	434,000	806,000

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			298,000		328,000
A034	OCCUPANCY COSTS			328,000	328,000	361,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	46,000
A039	GENERAL			46,000	46,000	48,000
Total-FIELD OFFICE LOCAL GOVERNMENT TANDO ALLAHYAR				7,512,000	4,575,000	7,895,000
TX0083	FIELD OFFICE LOCAL GOVERNMENT THATTA					
A01	Employees Related Expenses.			22,166,000	7,635,000	18,664,000
A011	PAY	30	30	11,813,000	6,599,000	13,818,000
A011-1	Pay of Officer	6	6	5,545,000	2,784,000	6,317,000
A011-2	Pay of Other Staff	24	24	6,268,000	3,815,000	7,501,000
A012	ALLOWANCES			10,353,000	1,036,000	4,846,000
A012-1	Regular Allowances			10,353,000	1,036,000	4,846,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			484,000	326,000	537,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			158,000		174,000
A034	OCCUPANCY COSTS			110,000	110,000	121,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	114,000
A039	GENERAL			43,000	43,000	45,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-FIELD OFFICE LOCAL GOVERNMENT THATTA				22,667,000	7,978,000	19,219,000
UT0055	FIELD OFFICE LOCAL GOVERNMENT UMERKOT					
A01	Employees Related Expenses.			9,805,000	5,058,000	9,178,000
A011	PAY	13	13	5,362,000	4,186,000	6,306,000
A011-1	Pay of Officer	5	5	2,570,000	1,832,000	2,956,000
A011-2	Pay of Other Staff	8	8	2,792,000	2,354,000	3,350,000
A012	ALLOWANCES			4,443,000	872,000	2,872,000
A012-1	Regular Allowances			4,443,000	872,000	2,872,000
A012-2	Other Allowances (excluding					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			256,000	157,000	273,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			99,000		109,000
A039	GENERAL			66,000	66,000	68,000
Total-FIELD OFFICE LOCAL GOVERNMENT UMERKOT				10,061,000	5,215,000	9,451,000
QS0068	FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT					
A01	Employees Related Expenses.			12,207,000	7,277,000	12,278,000
A011	PAY	24	24	6,670,000	4,577,000	7,861,000
A011-1	Pay of Officer	6	6	2,860,000	1,899,000	3,289,000
A011-2	Pay of Other Staff	18	18	3,810,000	2,678,000	4,572,000
A012	ALLOWANCES			5,537,000	2,700,000	4,417,000
A012-1	Regular Allowances			5,521,000	2,684,000	4,401,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			794,000	597,000	865,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			197,000		217,000
A034	OCCUPANCY COSTS			435,000	435,000	479,000
A039	GENERAL			71,000	71,000	73,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-FIELD OFFICE LOCAL GOVERNMENT SHAHDADKOT				13,017,000	7,890,000	13,159,000
062102 Total-PLANNING OF COMMUNITY SERVICES				439,886,000	274,251,250	426,047,000
0621 Total-URBAN DEVELOPMENT				439,886,000	274,251,250	426,047,000
062 Total-COMMUNITY DEVELOPMENT				439,886,000	274,251,250	426,047,000
063	WATER SUPPLY					
0631	WATER SUPPLY					
063120	OTHERS					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0585	MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI					
A01	Employees Related Expenses.			24,791,000	12,555,000	23,799,000
A011	PAY	38	38	13,582,000	8,319,000	15,836,000
A011-1	Pay of Officer	16	16	8,769,000	4,400,000	10,084,000
A011-2	Pay of Other Staff	22	22	4,813,000	3,919,000	5,752,000
A012	ALLOWANCES			11,209,000	4,236,000	7,963,000
A012-1	Regular Allowances			10,870,000	3,901,000	7,624,000
A012-2	Other Allowances (excluding			339,000	335,000	339,000
A03	Operating Expenses			6,308,000	5,073,000	6,888,000
A032	COMMUNICATIONS			334,000	334,000	351,000
A033	UTILITIES			1,326,000	91,000	1,459,000
A034	OCCUPANCY COSTS			911,000	911,000	1,001,000
A038	TRAVEL & TRANSPORTATION			1,373,000	1,373,000	1,635,000
A039	GENERAL			2,364,000	2,364,000	2,442,000
A09	Physical Assets			230,000	230,000	450,000
A092	COMPUTER EQUIPMENT			230,000	230,000	
A096	PURCHASE OF PLANT & MACHINERY					450,000
A13	Repairs and Maintenance			357,000	357,000	374,000
A130	TRANSPORT			207,000	207,000	217,000
A131	MACHINERY AND EQUIPMENT			104,000	104,000	109,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-MUNICIPAL TRAINING AND RESEARCH INSTITUTE KARACHI				31,686,000	18,215,000	31,511,000
063120	Total-OTHERS			31,686,000	18,215,000	31,511,000
0631	Total-WATER SUPPLY			31,686,000	18,215,000	31,511,000
063	Total-WATER SUPPLY			31,686,000	18,215,000	31,511,000
06	Total-HOUSING AND COMMUNITY AMENITIE			471,572,000	292,466,250	457,558,000
07	HEALTH					

No.138- Local Government

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2297	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL					
A01	Employees Related Expenses.			1,125,000	237,000	885,000
A011	PAY	1	1	237,000	237,000	273,000
A011-1	Pay of Officer	1	1	237,000	237,000	273,000
A012	ALLOWANCES			888,000		612,000
A012-1	Regular Allowances			888,000		612,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			50,747,000	50,747,000	50,839,000
A032	COMMUNICATIONS			106,000	106,000	112,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	286,000
A039	GENERAL			50,421,000	50,421,000	50,441,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION LOCAL				51,872,000	50,984,000	51,724,000
074102 Total-NUTRITION & OTHER HYGIENE PROGRAMME				51,872,000	50,984,000	51,724,000
0741 Total-PUBLIC HEALTH SERVICES				51,872,000	50,984,000	51,724,000
074 Total-PUBLIC HEALTH SERVICES				51,872,000	50,984,000	51,724,000
07 Total-HEALTH				51,872,000	50,984,000	51,724,000
Total-				14,354,643,000	26,687,824,000	22,264,918,000
TOTAL-DEMAND				14,354,643,000	26,687,824,000	22,264,918,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
014	Transfers	84,000,000,000	90,000,000,000	88,000,000,000
	Total	84,000,000,000	90,000,000,000	88,000,000,000
A05	Grants subsidies and Write off Loans	84,000,000,000	90,000,000,000	88,000,000,000
	Total	84,000,000,000	90,000,000,000	88,000,000,000

No.139- Transfer to Local Bodies

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
014	TRANSFERS					
0141	TRANSFERS (INTER-GOVERNMENTAL)					
014103	TO TMAS (TEHSIL,TOWN AND UNIONS)					
KQ0579	GRANTS TO LOCAL BODIES IN SINDH					
A05	Grants subsidies and Write off Loans			84,000,000,000	90,000,000,000	88,000,000,000
A052	GRANTS-DOMESTIC			84,000,000,000	90,000,000,000	88,000,000,000
Total-GRANTS TO LOCAL BODIES IN SINDH				84,000,000,000	90,000,000,000	88,000,000,000
014103 Total-TO TMAS (TEHSIL,TOWN AND UNIONS)				84,000,000,000	90,000,000,000	88,000,000,000
0141 Total-TRANSFERS (INTER-GOVERNMENTAL)				84,000,000,000	90,000,000,000	88,000,000,000
014 Total-TRANSFERS				84,000,000,000	90,000,000,000	88,000,000,000
01 Total-GENERAL PUBLIC SERVICE				84,000,000,000	90,000,000,000	88,000,000,000
Total-				84,000,000,000	90,000,000,000	88,000,000,000
TOTAL-DEMAND				84,000,000,000	90,000,000,000	88,000,000,000

Demand No.140
(SC21140)
Housing & Town Planning

Authorised : Rs 2,207,533,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	2,170,016,000	620,406,000	2,207,533,000
Total		2,170,016,000	620,406,000	2,207,533,000
A01	Employees Related Expenses.	131,035,000	76,331,000	155,172,000
A011	Pay	59,356,000	39,951,000	78,611,000
A011-1	Pay of Officer	24,091,000	8,529,000	34,082,000
A011-2	Pay of Other Staff	35,265,000	31,422,000	44,529,000
A012	Allowances	71,679,000	36,380,000	76,561,000
A012-1	Regular Allowances	68,005,000	30,142,000	69,284,000
A012-2	Other Allowances (excluding TA	3,674,000	6,238,000	7,277,000
A03	Operating Expenses	2,029,120,000	533,614,000	2,041,443,000
A05	Grants subsidies and Write off Loans	8,000,000	8,000,000	8,000,000
A13	Repairs and Maintenance	1,861,000	2,461,000	2,918,000
Total		2,170,016,000	620,406,000	2,207,533,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
06	HOUSING AND COMMUNITY AMENITIE					
061	HOUSING DEVELOPMENT					
0611	HOUSING DEVELOPMENT					
061101	ADMINISTRATION					
KQ0580	HOUSING TOWN PLANNING DEPARTMENT					
	(SECRETARIAT) (Voted)					
A01	Employees Related Expenses.			38,439,000	25,796,000	47,618,000
A011	PAY	30	33	10,676,000	7,733,000	15,950,000
A011-1	Pay of Officer	10	13	7,655,000	5,222,000	11,419,000
A011-2	Pay of Other Staff	20	20	3,021,000	2,511,000	4,531,000
A012	ALLOWANCES			27,763,000	18,063,000	31,668,000
A012-1	Regular Allowances			25,947,000	13,620,000	27,252,000
A012-2	Other Allowances (excluding			1,816,000	4,443,000	4,416,000
A03	Operating Expenses			5,904,000	12,573,000	13,715,000
A032	COMMUNICATIONS			525,000	760,000	750,000
A034	OCCUPANCY COSTS			95,000	95,000	200,000
A038	TRAVEL &			2,564,000	4,149,000	4,765,000
	TRANSPORTATION					
A039	GENERAL			2,720,000	7,569,000	8,000,000
A13	Repairs and Maintenance			894,000	1,494,000	1,600,000
A130	TRANSPORT			368,000	568,000	600,000
A131	MACHINERY AND			263,000	463,000	500,000
	EQUIPMENT					
A132	FURNITURE AND			263,000	463,000	500,000
	FIXTURE					
Total-HOUSING TOWN PLANNING DEPARTMENT				45,237,000	39,863,000	62,933,000
(SECRETARIAT) (Voted)						
061101 Total-ADMINISTRATION				45,237,000	39,863,000	62,933,000
061103	OTHER HOUSING FACILITIES					
HB0249	ADMINISTRATION/DIRECTORATE TOWN					
	PLANNING HYDERABAD					
A01	Employees Related Expenses.			37,576,000	23,408,000	43,506,000
A011	PAY	63	63	20,205,000	15,658,000	29,980,000
A011-1	Pay of Officer	9	9	6,565,000	1,092,000	9,613,000
A011-2	Pay of Other Staff	54	54	13,640,000	14,566,000	20,367,000
A012	ALLOWANCES			17,371,000	7,750,000	13,526,000
A012-1	Regular Allowances			17,331,000	7,710,000	13,486,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			2,904,000	1,764,000	2,927,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			1,140,000		1,254,000
A034	OCCUPANCY COSTS			584,000	584,000	336,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	773,000
A039	GENERAL			338,000	338,000	354,000
A05	Grants subsidies and Write off Loans			8,000,000	8,000,000	8,000,000
A052	GRANTS-DOMESTIC			8,000,000	8,000,000	8,000,000
A13	Repairs and Maintenance			64,000	64,000	68,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-ADMINISTRATION/DIRECTORATE TOWN PLANNING HYDERABAD				48,544,000	33,236,000	54,501,000
HB0250	ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD					
A01	Employees Related Expenses.			6,397,000	3,831,000	8,743,000
A011	PAY	13	13	3,904,000	2,575,000	5,851,000
A011-1	Pay of Officer	1	1	872,000		1,308,000
A011-2	Pay of Other Staff	12	12	3,032,000	2,575,000	4,543,000
A012	ALLOWANCES			2,493,000	1,256,000	2,892,000
A012-1	Regular Allowances			2,465,000	1,228,000	2,864,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			459,000	228,000	506,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			231,000		254,000
A038	TRAVEL & TRANSPORTATION			118,000	118,000	137,000
A039	GENERAL			61,000	61,000	64,000
Total-ASSISTANT DIRECTOR HOUSING CELL BUILDINGS HYDERABAD				6,856,000	4,059,000	9,249,000
KQ2379	PEOPLE'S HOUSING CELL KARACHI					
A01	Employees Related Expenses.			24,886,000	10,002,000	28,951,000

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		22	11,545,000	5,082,000	10,574,000
A011-1	Pay of Officer		11	5,479,000	1,317,000	7,341,000
A011-2	Pay of Other Staff		11	6,066,000	3,765,000	3,233,000
A012	ALLOWANCES			13,341,000	4,920,000	18,377,000
A012-1	Regular Allowances			11,598,000	3,240,000	15,631,000
A012-2	Other Allowances (excluding			1,743,000	1,680,000	2,746,000
A03	Operating Expenses			2,017,950,000	517,950,000	2,022,204,000
A032	COMMUNICATIONS			680,000	680,000	714,000
A033	UTILITIES			1,376,000	1,376,000	1,513,000
A034	OCCUPANCY COSTS			5,370,000	5,370,000	5,865,000
A038	TRAVEL &			3,651,000	3,651,000	4,840,000
	TRANSPORTATION					
A039	GENERAL			2,006,873,000	506,873,000	2,009,272,000
A13	Repairs and Maintenance			903,000	903,000	1,250,000
A130	TRANSPORT			525,000	525,000	650,000
A131	MACHINERY AND			189,000	189,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			189,000	189,000	300,000
	FIXTURE					
Total-PEOPLE'S HOUSING CELL KARACHI				2,043,739,000	528,855,000	2,052,405,000
KX0095	ASSISTANT DIRECTOR TOWN PLANNING					
	KHAIRPUR					
A01	Employees Related Expenses.			10,255,000	4,511,000	11,179,000
A011	PAY	15	15	6,072,000	2,997,000	7,588,000
A011-1	Pay of Officer	3	3	1,730,000	898,000	2,163,000
A011-2	Pay of Other Staff	12	12	4,342,000	2,099,000	5,425,000
A012	ALLOWANCES			4,183,000	1,514,000	3,591,000
A012-1	Regular Allowances			4,153,000	1,484,000	3,561,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	Operating Expenses			630,000	288,000	694,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			342,000		376,000
A038	TRAVEL &			175,000	175,000	201,000
	TRANSPORTATION					
A039	GENERAL			62,000	62,000	64,000
Total-ASSISTANT DIRECTOR TOWN PLANNING				10,885,000	4,799,000	11,873,000
KHAIRPUR						

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0125	ASSISTANT DIRECTOR HOUSING CELL					
	BUILDING LARKANA					
A01	Employees Related Expenses.			4,713,000	2,151,000	5,267,000
A011	PAY	14	14	2,344,000	1,440,000	2,930,000
A011-1	Pay of Officer	2	2	588,000		735,000
A011-2	Pay of Other Staff	12	12	1,756,000	1,440,000	2,195,000
A012	ALLOWANCES			2,369,000	711,000	2,337,000
A012-1	Regular Allowances			2,369,000	711,000	2,337,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			807,000	576,000	885,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			231,000		254,000
A034	OCCUPANCY COSTS			365,000	365,000	402,000
A038	TRAVEL &			97,000	97,000	111,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	62,000
Total-ASSISTANT DIRECTOR HOUSING CELL				5,520,000	2,727,000	6,152,000
	BUILDING LARKANA					
SY0133	ASSISTANT DIRECTOR HOUSING CELL					
	BUILDING SUKKUR					
A01	Employees Related Expenses.			8,769,000	6,632,000	9,908,000
A011	PAY	15	15	4,610,000	4,466,000	5,738,000
A011-1	Pay of Officer	2	2	1,202,000		1,503,000
A011-2	Pay of Other Staff	13	13	3,408,000	4,466,000	4,235,000
A012	ALLOWANCES			4,159,000	2,166,000	4,170,000
A012-1	Regular Allowances			4,142,000	2,149,000	4,153,000
A012-2	Other Allowances (excluding			17,000	17,000	17,000
A03	Operating Expenses			466,000	235,000	512,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			231,000		254,000
A034	OCCUPANCY COSTS			56,000	56,000	62,000
A038	TRAVEL &			91,000	91,000	104,000
	TRANSPORTATION					
A039	GENERAL			39,000	39,000	41,000
Total-ASSISTANT DIRECTOR HOUSING CELL				9,235,000	6,867,000	10,420,000
	BUILDING SUKKUR					

No.140- Housing & Town Planning

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
061103 Total-OTHER HOUSING FACILITIES			2,124,779,000	580,543,000	2,144,600,000
0611 Total-HOUSING DEVELOPMENT			2,170,016,000	620,406,000	2,207,533,000
061 Total-HOUSING DEVELOPMENT			2,170,016,000	620,406,000	2,207,533,000
06 Total-HOUSING AND COMMUNITY AMENITIE			2,170,016,000	620,406,000	2,207,533,000
Total-			2,170,016,000	620,406,000	2,207,533,000
TOTAL-DEMAND			2,170,016,000	620,406,000	2,207,533,000

No.141- Human Settlement Sp.Dev & Social Housing

DEMANDS FOR GRANTS

Demand No.141

(SC21141)

Human Settlement Sp.Dev & Social Housing

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the Human Settlement Sp.Dev & Social Housing

Authorised : Rs 585,286,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
061	Housing Development	285,831,000	268,101,000	292,643,000
Total		571,662,000	536,202,000	585,286,000
A01	Employees Related Expenses.	65,533,000	46,759,000	70,067,000
A011	Pay	23,238,000	15,684,000	26,586,000
A011-1	Pay of Officer	13,871,000	10,039,000	17,012,000
A011-2	Pay of Other Staff	9,367,000	5,645,000	9,574,000
A012	Allowances	42,295,000	31,075,000	43,481,000
A012-1	Regular Allowances	35,251,000	24,018,000	36,429,000
A012-2	Other Allowances (excluding TA	7,044,000	7,057,000	7,052,000
A03	Operating Expenses	17,166,000	17,910,000	19,098,000
A05	Grants subsidies and Write off Loans	201,000,000	201,000,000	201,000,000
A09	Physical Assets	588,000	588,000	859,000
A13	Repairs and Maintenance	1,544,000	1,844,000	1,619,000
Total		571,662,000	536,202,000	585,286,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
062	Community Development	777,010,000	658,856,000	816,531,000
Total		1,554,020,000	1,317,712,000	1,633,062,000
A01	Employees Related Expenses.	564,250,000	438,362,000	603,290,000
A011	Pay	275,901,000	280,861,000	392,597,000
A011-1	Pay of Officer	104,799,000	74,968,000	146,074,000
A011-2	Pay of Other Staff	171,102,000	205,893,000	246,523,000
A012	Allowances	288,349,000	157,501,000	210,693,000
A012-1	Regular Allowances	280,644,000	148,569,000	199,732,000
A012-2	Other Allowances (excluding TA	7,705,000	8,932,000	10,961,000
A03	Operating Expenses	19,380,000	22,475,000	21,284,000
A05	Grants subsidies and Write off Loans	10,731,000	10,470,000	10,731,000
A09	Physical Assets	1,759,000	1,759,000	
A13	Repairs and Maintenance	180,890,000	185,790,000	181,226,000
Total		1,554,020,000	1,317,712,000	1,633,062,000

Demand No.143
(SC21143)
Public Health Engineering

Authorised : Rs 7,871,855,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
052	Waste Water Management	383,800,000	71,800,000	486,880,000
062	Community Development	87,349,000	74,919,000	91,911,000
063	Water Supply	7,786,849,000	7,409,033,000	7,293,064,000
Total		8,257,998,000	7,555,752,000	7,871,855,000
A01	Employees Related Expenses.	2,300,159,000	1,744,846,000	2,466,953,000
A011	Pay	1,167,289,000	1,139,363,000	1,640,748,000
A011-1	Pay of Officer	294,202,000	215,890,000	412,749,000
A011-2	Pay of Other Staff	873,087,000	923,473,000	1,227,999,000
A012	Allowances	1,132,870,000	605,483,000	826,205,000
A012-1	Regular Allowances	1,115,682,000	588,171,000	808,917,000
A012-2	Other Allowances (excluding TA	17,188,000	17,312,000	17,288,000
A03	Operating Expenses	1,182,834,000	1,172,475,000	1,318,583,000
A05	Grants subsidies and Write off Loans	7,500,000	107,500,000	7,500,000
A09	Physical Assets	4,880,000	4,880,000	272,000
A13	Repairs and Maintenance	4,762,625,000	4,526,051,000	4,078,547,000
Total		8,257,998,000	7,555,752,000	7,871,855,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
05	ENVIRONMENT PROTECTION					
052	WASTE WATER MANAGEMENT					
0521	WASTE WATER MANAGEMENT					
052102	WORKS (RURAL)					
KQ0591	WORKS (RURAL)					
A03	Operating Expenses			30,800,000	30,800,000	33,880,000
A039	GENERAL			30,800,000	30,800,000	33,880,000
A13	Repairs and Maintenance			353,000,000	41,000,000	453,000,000
A131	MACHINERY AND EQUIPMENT			153,000,000	41,000,000	153,000,000
A133	BUILDINGS AND STRUCTURE			200,000,000		300,000,000
Total-WORKS (RURAL)				383,800,000	71,800,000	486,880,000
052102 Total-WORKS (RURAL)				383,800,000	71,800,000	486,880,000
0521 Total-WASTE WATER MANAGEMENT				383,800,000	71,800,000	486,880,000
052 Total-WASTE WATER MANAGEMENT				383,800,000	71,800,000	486,880,000
05 Total-ENVIRONMENT PROTECTION				383,800,000	71,800,000	486,880,000
06	HOUSING AND COMMUNITY AMENITIE					
062	COMMUNITY DEVELOPMENT					
0622	RURAL DEVELOPMENT					
062201	RURAL PLANNING					
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II					
A01	Employees Related Expenses.			71,031,000	64,953,000	73,989,000
A011	PAY	160	160	35,910,000	43,670,000	49,277,000
A011-1	Pay of Officer	4	4	3,610,000	3,564,000	4,976,000
A011-2	Pay of Other Staff	156	156	32,300,000	40,106,000	44,301,000
A012	ALLOWANCES			35,121,000	21,283,000	24,712,000
A012-1	Regular Allowances			35,121,000	21,283,000	24,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,603,000	1,337,000	1,788,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			360,000	94,000	396,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	379,000
A039	GENERAL			862,000	862,000	939,000
A13	Repairs and Maintenance			894,000	894,000	939,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			894,000	894,000	939,000
Total-EXECUTIVE ENGINEER KHAIRPUR-II				73,528,000	67,184,000	76,716,000
062201 Total-RURAL PLANNING				73,528,000	67,184,000	76,716,000
062220 OTHERS						
HB0259 RESEARCH LABORATORY HYDERABAD						
A01	Employees Related Expenses.			13,317,000	7,425,000	14,655,000
A011	PAY	15	15	7,246,000	5,046,000	9,919,000
A011-1	Pay of Officer	2	2	1,374,000	993,000	1,867,000
A011-2	Pay of Other Staff	13	13	5,872,000	4,053,000	8,052,000
A012	ALLOWANCES			6,071,000	2,379,000	4,736,000
A012-1	Regular Allowances			6,062,000	2,370,000	4,727,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			504,000	310,000	540,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			194,000		213,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			194,000	194,000	209,000
Total-RESEARCH LABORATORY HYDERABAD				13,821,000	7,735,000	15,195,000
062220 Total-OTHERS				13,821,000	7,735,000	15,195,000
0622 Total-RURAL DEVELOPMENT				87,349,000	74,919,000	91,911,000
062 Total-COMMUNITY DEVELOPMENT				87,349,000	74,919,000	91,911,000
063 WATER SUPPLY						
0631 WATER SUPPLY						
063101 ADMINISTRATION						
KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT						
SECRETARIAT KARACHI						
A01	Employees Related Expenses.			80,653,000	55,019,000	92,676,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	24,687,000	18,245,000	33,877,000
A011-1	Pay of Officer	22	22	16,882,000	11,346,000	23,119,000
A011-2	Pay of Other Staff	36	36	7,805,000	6,899,000	10,758,000
A012	ALLOWANCES			55,966,000	36,774,000	58,799,000
A012-1	Regular Allowances			45,936,000	28,192,000	48,769,000
A012-2	Other Allowances (excluding			10,030,000	8,582,000	10,030,000
A03	Operating Expenses			20,314,000	30,836,000	24,325,000
A032	COMMUNICATIONS			1,329,000	1,329,000	1,396,000
A033	UTILITIES			892,000	892,000	981,000
A034	OCCUPANCY COSTS			305,000	305,000	305,000
A038	TRAVEL & TRANSPORTATION			3,585,000	7,907,000	4,395,000
A039	GENERAL			14,203,000	20,403,000	17,248,000
A05	Grants subsidies and Write off Loans			5,000,000	101,400,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	101,400,000	5,000,000
A09	Physical Assets			4,880,000	4,880,000	272,000
A092	COMPUTER EQUIPMENT			1,170,000	1,170,000	
A095	PURCHASE OF TRANSPORT			2,200,000	2,200,000	
A096	PURCHASE OF PLANT & MACHINERY			810,000	810,000	72,000
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	200,000
A13	Repairs and Maintenance			106,000,000	20,832,000	107,725,000
A130	TRANSPORT			2,000,000	3,500,000	2,525,000
A131	MACHINERY AND EQUIPMENT			2,000,000	3,500,000	2,525,000
A132	FURNITURE AND FIXTURE			2,000,000	3,500,000	2,525,000
A133	BUILDINGS AND STRUCTURE			100,000,000	9,332,000	100,000,000
A137	COMPUTER EQUIPMENT				1,000,000	150,000
Total-PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				216,847,000	212,967,000	229,998,000
063101 Total-ADMINISTRATION				216,847,000	212,967,000	229,998,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
063102 WORKS (CONSTRUCTION) AND OPERATIONS						
BI0074	EXECUTIVE ENGINEER BADIN					
A01	Employees Related Expenses.			51,388,000	36,239,000	54,011,000
A011	PAY	108	108	28,731,000	24,132,000	39,348,000
A011-1	Pay of Officer	10	10	5,164,000	2,944,000	7,064,000
A011-2	Pay of Other Staff	98	98	23,567,000	21,188,000	32,284,000
A012	ALLOWANCES			22,657,000	12,107,000	14,663,000
A012-1	Regular Allowances			22,639,000	12,089,000	14,645,000
A012-2	Other Allowances (excluding			18,000	18,000	18,000
A03	Operating Expenses			1,515,000	1,296,000	1,738,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			219,000		241,000
A038	TRAVEL & TRANSPORTATION			621,000	621,000	771,000
A039	GENERAL			595,000	595,000	642,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER BADIN				52,935,000	37,567,000	55,783,000
BI0606	OPERATION & MAINTENANCE OFFICE DISTRICT BADIN					
A01	Employees Related Expenses.			8,107,000	706,000	9,691,000
A011	PAY	23	23	5,178,000	469,000	7,147,000
A011-1	Pay of Officer	5	5	2,244,000		3,097,000
A011-2	Pay of Other Staff	18	18	2,934,000	469,000	4,050,000
A012	ALLOWANCES			2,929,000	237,000	2,544,000
A012-1	Regular Allowances			2,896,000	204,000	2,511,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,754,000	44,754,000	49,801,000
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,718,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			188,849,000	250,369,000	161,889,000
A133	BUILDINGS AND STRUCTURE			188,849,000	250,369,000	161,889,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE OFFICE DISTRICT				241,710,000	295,829,000	221,381,000
BADIN						
DD0078	EXECUTIVE ENGINEER DADU					
A01	Employees Related Expenses.			62,757,000	51,691,000	64,202,000
A011	PAY	168	167	31,564,000	34,573,000	43,162,000
A011-1	Pay of Officer	6	6	5,874,000	2,484,000	8,060,000
A011-2	Pay of Other Staff	162	161	25,690,000	32,089,000	35,102,000
A012	ALLOWANCES			31,193,000	17,118,000	21,040,000
A012-1	Regular Allowances			31,193,000	17,118,000	21,040,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,325,000	1,603,000	2,572,000
A032	COMMUNICATIONS			166,000	166,000	174,000
A033	UTILITIES			722,000		794,000
A038	TRAVEL &			504,000	504,000	590,000
	TRANSPORTATION					
A039	GENERAL			933,000	933,000	1,014,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	13,000	14,000
	FIXTURE					
Total-EXECUTIVE ENGINEER DADU				65,114,000	53,326,000	66,808,000
DD0425	OPERATION & MAINTENANCE OFFICE DISTRICT					
	DADU					
A01	Employees Related Expenses.			9,038,000	3,993,000	10,578,000
A011	PAY	21	21	5,103,000	2,690,000	7,044,000
A011-1	Pay of Officer	5	5	2,274,000	1,210,000	3,139,000
A011-2	Pay of Other Staff	16	16	2,829,000	1,480,000	3,905,000
A012	ALLOWANCES			3,935,000	1,303,000	3,534,000
A012-1	Regular Allowances			3,902,000	1,270,000	3,501,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL &			2,145,000	2,145,000	2,789,000
	TRANSPORTATION					
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			285,846,000	245,238,000	204,630,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			285,846,000	245,238,000	204,630,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT DADU				338,923,000	293,270,000	264,080,000
DD0457	WATER TESTING LABORATORY DISTRICT DADU					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT DADU					471,000	2,142,000
GO0065	PUBLIC HEALTH ENG: SUB-DIV FIAZ GANJ NOW PHE SUB-DIV-II GHOTKI UNDER					
A01	Employees Related Expenses.			67,679,000	55,138,000	69,086,000
A011	PAY	150	150	34,728,000	36,390,000	47,655,000
A011-1	Pay of Officer	7	7	4,652,000	2,831,000	6,375,000
A011-2	Pay of Other Staff	143	143	30,076,000	33,559,000	41,280,000
A012	ALLOWANCES			32,951,000	18,748,000	21,431,000
A012-1	Regular Allowances			32,929,000	18,726,000	21,409,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			2,479,000	1,555,000	2,781,000
A032	COMMUNICATIONS			168,000	168,000	177,000
A033	UTILITIES			924,000		1,016,000
A038	TRAVEL & TRANSPORTATION			543,000	543,000	672,000
A039	GENERAL			844,000	844,000	916,000
A05	Grants subsidies and Write off Loans				700,000	
A052	GRANTS-DOMESTIC				700,000	
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PUBLIC HEALTH ENG: SUB-DIV FIAZ GANJ				70,190,000	57,425,000	71,901,000
NOW PHE SUB-DIV-II GHOTKI UNDER						
GO0304	OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI					
A01	Employees Related Expenses.			10,148,000	4,650,000	11,613,000
A011	PAY	24	24	5,666,000	3,146,000	7,821,000
A011-1	Pay of Officer	6	6	2,743,000	3,146,000	3,786,000
A011-2	Pay of Other Staff	18	18	2,923,000		4,035,000
A012	ALLOWANCES			4,482,000	1,504,000	3,792,000
A012-1	Regular Allowances			4,449,000	1,471,000	3,759,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,754,000	44,754,000	49,801,000
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,718,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			95,987,000	87,428,750	78,870,000
A133	BUILDINGS AND STRUCTURE			95,987,000	87,428,750	78,870,000
Total-OPERATION & MAINTENANCE OFFICE AT MIRPUR MATHELO DISTRICT GHOTKI				150,889,000	136,832,750	140,284,000
GO0328	WATER TESTING LABORATORY DISTRICT GHOTKI					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT GHOTKI					471,000	2,142,000
HB0256	CHIEF ENGINEER HYDERABAD					
A01	Employees Related Expenses.			120,082,000	92,139,000	121,523,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	131	126	61,155,000	61,404,000	84,078,000
A011-1	Pay of Officer	27	23	22,631,000	19,311,000	31,134,000
A011-2	Pay of Other Staff	104	103	38,524,000	42,093,000	52,944,000
A012	ALLOWANCES			58,927,000	30,735,000	37,445,000
A012-1	Regular Allowances			58,555,000	30,363,000	37,073,000
A012-2	Other Allowances (excluding			372,000	372,000	372,000
A03	Operating Expenses			8,414,000	6,015,000	9,332,000
A032	COMMUNICATIONS			813,000	813,000	854,000
A033	UTILITIES			4,376,000	1,977,000	4,814,000
A034	OCCUPANCY COSTS					25,000
A038	TRAVEL & TRANSPORTATION			2,308,000	2,308,000	2,668,000
A039	GENERAL			917,000	917,000	971,000
A05	Grants subsidies and Write off Loans			2,500,000	2,500,000	2,500,000
A052	GRANTS-DOMESTIC			2,500,000	2,500,000	2,500,000
A13	Repairs and Maintenance			1,858,000	1,858,000	1,951,000
A130	TRANSPORT			680,000	680,000	714,000
A131	MACHINERY AND EQUIPMENT			794,000	794,000	834,000
A132	FURNITURE AND FIXTURE			384,000	384,000	403,000
Total-CHIEF ENGINEER HYDERABAD				132,854,000	102,512,000	135,306,000
HB0257	SUPERINTENDING ENGINEER HYDERABAD					
A01	Employees Related Expenses.			39,962,000	26,290,000	41,992,000
A011	PAY	44	44	22,008,000	17,379,000	30,207,000
A011-1	Pay of Officer	9	9	9,368,000	5,100,000	12,892,000
A011-2	Pay of Other Staff	35	35	12,640,000	12,279,000	17,315,000
A012	ALLOWANCES			17,954,000	8,911,000	11,785,000
A012-1	Regular Allowances			17,954,000	8,911,000	11,785,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,264,000	782,000	1,457,000
A032	COMMUNICATIONS			128,000	128,000	135,000
A033	UTILITIES			482,000		530,000
A034	OCCUPANCY COSTS					25,000
A038	TRAVEL & TRANSPORTATION			502,000	502,000	609,000
A039	GENERAL			152,000	152,000	158,000
A13	Repairs and Maintenance			32,000	32,000	34,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SUPERINTENDING ENGINEER HYDERABAD				41,258,000	27,104,000	43,483,000
HB0258	EXECUTIVE ENGINEER HYDERABAD					
A01	Employees Related Expenses.			132,454,000	116,772,000	135,850,000
A011	PAY	227	227	66,462,000	76,913,000	91,256,000
A011-1	Pay of Officer	23	23	12,393,000	11,129,000	16,965,000
A011-2	Pay of Other Staff	204	204	54,069,000	65,784,000	74,291,000
A012	ALLOWANCES			65,992,000	39,859,000	44,594,000
A012-1	Regular Allowances			65,873,000	39,740,000	44,475,000
A012-2	Other Allowances (excluding			119,000	119,000	119,000
A03	Operating Expenses			4,534,000	1,656,000	5,115,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			2,878,000		3,166,000
A034	OCCUPANCY COSTS					25,000
A038	TRAVEL & TRANSPORTATION			958,000	958,000	1,181,000
A039	GENERAL			591,000	591,000	631,000
A13	Repairs and Maintenance			1,517,000	1,517,000	1,519,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE			1,485,000	1,485,000	1,485,000
Total-EXECUTIVE ENGINEER HYDERABAD				138,505,000	119,945,000	142,484,000
HB0746	OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD					
A01	Employees Related Expenses.			9,597,000	7,399,000	10,226,000
A011	PAY	15	15	3,937,000	4,890,000	5,434,000
A011-1	Pay of Officer	4	4	1,820,000	1,800,000	2,512,000
A011-2	Pay of Other Staff	11	11	2,117,000	3,090,000	2,922,000
A012	ALLOWANCES			5,660,000	2,509,000	4,792,000
A012-1	Regular Allowances			5,627,000	2,476,000	4,759,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			97,308,000	96,392,000	95,476,000
A133	BUILDINGS AND STRUCTURE			97,308,000	96,392,000	95,476,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT HYDERABAD				150,944,000	147,830,000	154,574,000
HB0757	CHIEF ENGINEER PHED (O&M) GOVT. OF SINDH HYDERABAD					
A01	Employees Related Expenses.			11,859,000	13,290,000	14,983,000
A011	PAY	14	14	6,447,000	8,864,000	8,900,000
A011-1	Pay of Officer	8	8	5,339,000	8,864,000	7,370,000
A011-2	Pay of Other Staff	6	6	1,108,000		1,530,000
A012	ALLOWANCES			5,412,000	4,426,000	6,083,000
A012-1	Regular Allowances			5,379,000	4,393,000	6,050,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-CHIEF ENGINEER PHED (O&M) GOVT. OF SINDH HYDERABAD				11,859,000	13,290,000	14,983,000
HB0758	SUPERINTENDENT PHED (O&M) CIRCLE HYDERABAD					
A01	Employees Related Expenses.			7,432,000	2,574,000	8,873,000
A011	PAY	7	7	4,064,000	1,756,000	5,610,000
A011-1	Pay of Officer	3	3	3,166,000	1,355,000	4,370,000
A011-2	Pay of Other Staff	4	4	898,000	401,000	1,240,000
A012	ALLOWANCES			3,368,000	818,000	3,263,000
A012-1	Regular Allowances			3,335,000	785,000	3,230,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-SUPERINTENDENT PHED (O&M) CIRCLE HYDERABAD				7,432,000	2,574,000	8,873,000
JK0065	EXECUTIVE ENGINEER JACOBABAD					
A01	Employees Related Expenses.			50,628,000	37,652,000	52,634,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	161	161	26,483,000	24,825,000	36,316,000
A011-1	Pay of Officer	6	6	2,923,000	1,000,000	3,994,000
A011-2	Pay of Other Staff	155	155	23,560,000	23,825,000	32,322,000
A012	ALLOWANCES			24,145,000	12,827,000	16,318,000
A012-1	Regular Allowances			24,145,000	12,827,000	16,318,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,811,000	1,853,000	3,182,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			988,000	30,000	1,087,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL &			662,000	662,000	829,000
	TRANSPORTATION					
A039	GENERAL			970,000	970,000	1,059,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			12,000	12,000	13,000
	FIXTURE					
Total-EXECUTIVE ENGINEER JACOBABAD				53,470,000	39,536,000	55,849,000
JK0300	OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD					
A01	Employees Related Expenses.			6,958,000	3,643,000	9,084,000
A011	PAY	17	17	4,281,000	2,439,000	5,909,000
A011-1	Pay of Officer	4	4	1,925,000	2,439,000	2,657,000
A011-2	Pay of Other Staff	13	13	2,356,000		3,252,000
A012	ALLOWANCES			2,677,000	1,204,000	3,175,000
A012-1	Regular Allowances			2,644,000	1,171,000	3,142,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL &			2,145,000	2,145,000	2,789,000
	TRANSPORTATION					
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			100,074,000	93,067,500	86,060,000
A133	BUILDINGS AND			100,074,000	93,067,500	86,060,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JACOBABAD				151,071,000	140,749,500	144,016,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
JK0320	WATER TESTING LABORATORY DISTRICT JACOBABAD					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY	4			258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4			258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT JACOBABAD					471,000	2,142,000
JO0062	EXECUTIVE ENGINEER JAMSHORO					
A01	Employees Related Expenses.			50,184,000	37,310,000	52,422,000
A011	PAY	78	78	26,432,000	25,159,000	36,342,000
A011-1	Pay of Officer	4	4	3,969,000	3,342,000	5,478,000
A011-2	Pay of Other Staff	74	74	22,463,000	21,817,000	30,864,000
A012	ALLOWANCES			23,752,000	12,151,000	16,080,000
A012-1	Regular Allowances			23,752,000	12,151,000	16,080,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,840,000	1,118,000	2,018,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			722,000		794,000
A034	OCCUPANCY COSTS			598,000	598,000	658,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	101,000
A039	GENERAL			405,000	405,000	433,000
A13	Repairs and Maintenance			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-EXECUTIVE ENGINEER JAMSHORO				52,084,000	38,488,000	54,503,000
JO0292	OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO					
A01	Employees Related Expenses.			10,434,000	7,761,000	11,630,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	5,144,000	5,368,000	7,084,000
A011-1	Pay of Officer	5	5	2,274,000	1,689,000	3,138,000
A011-2	Pay of Other Staff	16	16	2,870,000	3,679,000	3,946,000
A012	ALLOWANCES			5,290,000	2,393,000	4,546,000
A012-1	Regular Allowances			5,257,000	2,360,000	4,513,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			200,825,000	184,369,250	167,914,000
A133	BUILDINGS AND STRUCTURE			200,825,000	184,369,250	167,914,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT JAMSHORO				255,298,000	236,169,250	228,416,000
KK0052	EXECUTIVE ENGINEER KASHMORE					
A01	Employees Related Expenses.			41,089,000	30,112,000	41,655,000
A011	PAY	104	104	19,817,000	19,464,000	27,265,000
A011-1	Pay of Officer	5	5	3,252,000	2,311,000	4,469,000
A011-2	Pay of Other Staff	99	99	16,565,000	17,153,000	22,796,000
A012	ALLOWANCES			21,272,000	10,648,000	14,390,000
A012-1	Regular Allowances			20,369,000	9,745,000	13,487,000
A012-2	Other Allowances (excluding			903,000	903,000	903,000
A03	Operating Expenses			1,878,000	1,014,000	2,070,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			864,000		950,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	209,000
A039	GENERAL			634,000	634,000	689,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER KASHMORE				42,999,000	31,158,000	43,759,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0291	OPERATION & MAINTENANCE OFFICE DISTRICT					
	KASHMORE					
A01	Employees Related Expenses.			7,121,000	1,805,000	8,726,000
A011	PAY	17	17	4,281,000	1,244,000	5,908,000
A011-1	Pay of Officer	4	4	1,925,000	233,000	2,657,000
A011-2	Pay of Other Staff	13	13	2,356,000	1,011,000	3,251,000
A012	ALLOWANCES			2,840,000	561,000	2,818,000
A012-1	Regular Allowances			2,807,000	528,000	2,785,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL &			2,145,000	2,145,000	2,789,000
	TRANSPORTATION					
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			68,702,000	73,526,250	44,351,000
A133	BUILDINGS AND			68,702,000	73,526,250	44,351,000
	STRUCTURE					
Total-OPERATION & MAINTENANCE OFFICE DISTRICT				119,862,000	119,370,250	101,949,000
KASHMORE						
KK0314	WATER TESTING LABORATORY DISTRICT					
	KASHMORE					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT					471,000	2,142,000
KASHMORE						
KQ0590	EXECUTIVE ENGINEER KARACHI					
A01	Employees Related Expenses.			100,677,000	72,335,000	103,995,000
A011	PAY	133	133	54,274,000	47,969,000	74,534,000
A011-1	Pay of Officer	12	12	18,474,000	10,714,000	25,293,000
A011-2	Pay of Other Staff	121	121	35,800,000	37,255,000	49,241,000
A012	ALLOWANCES			46,403,000	24,366,000	29,461,000
A012-1	Regular Allowances			45,353,000	23,185,000	28,411,000
A012-2	Other Allowances (excluding			1,050,000	1,181,000	1,050,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			925,000	683,000	1,073,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			242,000		266,000
A038	TRAVEL & TRANSPORTATION			410,000	410,000	522,000
A039	GENERAL			186,000	186,000	194,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER KARACHI				101,634,000	73,050,000	105,102,000
KQ2350	OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.			13,521,000	7,769,000	14,112,000
A011	PAY	26	26	6,346,000	5,108,000	8,758,000
A011-1	Pay of Officer	7	7	3,450,000	3,988,000	4,761,000
A011-2	Pay of Other Staff	19	19	2,896,000	1,120,000	3,997,000
A012	ALLOWANCES			7,175,000	2,661,000	5,354,000
A012-1	Regular Allowances			7,142,000	2,628,000	5,321,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,754,000	44,754,000	49,801,000
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,718,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			111,870,000	111,870,000	105,870,000
A133	BUILDINGS AND STRUCTURE			111,870,000	111,870,000	105,870,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MALIR KARACHI				170,145,000	164,393,000	169,783,000
KQ2408	SUPERINTENDENT PHED (O&M) CIRCLE KARACHI					
A01	Employees Related Expenses.			10,707,000	2,033,000	9,495,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,447,000	1,341,000	6,139,000
A011-1	Pay of Officer	4	4	3,271,000	730,000	4,515,000
A011-2	Pay of Other Staff	6	6	1,176,000	611,000	1,624,000
A012	ALLOWANCES			6,260,000	692,000	3,356,000
A012-1	Regular Allowances			6,227,000	659,000	3,323,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-SUPERINTENDENT PHED (O&M) CIRCLE KARACHI				10,707,000	2,033,000	9,495,000
KQ2738	OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI					
A13	Repairs and Maintenance					6,000,000
A133	BUILDINGS AND STRUCTURE					6,000,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT WEST KEAMARI AND KORANGI KARACHI						6,000,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR					
A01	Employees Related Expenses.			98,557,000	88,708,000	102,445,000
A011	PAY	201	199	50,978,000	57,271,000	69,811,000
A011-1	Pay of Officer	9	9	5,943,000	5,512,000	8,164,000
A011-2	Pay of Other Staff	192	190	45,035,000	51,759,000	61,647,000
A012	ALLOWANCES			47,579,000	31,437,000	32,634,000
A012-1	Regular Allowances			47,466,000	30,581,000	32,521,000
A012-2	Other Allowances (excluding			113,000	856,000	113,000
A03	Operating Expenses			1,569,000	1,327,000	1,760,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			242,000		266,000
A034	OCCUPANCY COSTS			101,000	101,000	111,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	411,000
A039	GENERAL			819,000	819,000	890,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER KHAIRPUR				100,143,000	90,052,000	104,222,000
KX0668	OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			13,365,000	3,810,000	14,454,000
A011	PAY	35	35	7,614,000	2,511,000	10,507,000
A011-1	Pay of Officer	8	8	3,364,000	1,678,000	4,642,000
A011-2	Pay of Other Staff	27	27	4,250,000	833,000	5,865,000
A012	ALLOWANCES			5,751,000	1,299,000	3,947,000
A012-1	Regular Allowances			5,718,000	1,266,000	3,914,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			34,101,000	34,101,000	38,047,000
A038	TRAVEL & TRANSPORTATION			2,681,000	2,681,000	3,485,000
A039	GENERAL			31,420,000	31,420,000	34,562,000
A13	Repairs and Maintenance			249,061,000	255,120,000	154,397,000
A133	BUILDINGS AND STRUCTURE			249,061,000	255,120,000	154,397,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KHAIRPUR				296,527,000	293,031,000	206,898,000
KX0716	OPERATION & MAINTENANCE DISTRICT KHIRPUR-II					
A01	Employees Related Expenses.			995,000	1,345,000	1,095,000
A011	PAY	1	1	460,000	897,000	635,000
A011-1	Pay of Officer	1	1	460,000	897,000	635,000
A012	ALLOWANCES			535,000	448,000	460,000
A012-1	Regular Allowances			535,000	448,000	460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,368,000	11,368,000	12,683,000
A038	TRAVEL & TRANSPORTATION			894,000	894,000	1,162,000
A039	GENERAL			10,474,000	10,474,000	11,521,000
A13	Repairs and Maintenance			83,020,000	84,849,250	78,125,000
A133	BUILDINGS AND STRUCTURE			83,020,000	84,849,250	78,125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-OPERATION & MAINTENANCE DISTRICT KHIRPUR-II				95,383,000	97,562,250	91,903,000
KX0729	WATER TESTING LABORATORY DISTRICT KHAIRPUR					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT KHAIRPUR					471,000	2,142,000
LN0131	EXECUTIVE ENGINEER LARKANA					
A01	Employees Related Expenses.			83,311,000	71,044,000	82,242,000
A011	PAY	194	193	38,560,000	46,118,000	52,648,000
A011-1	Pay of Officer	11	10	7,493,000	5,286,000	10,273,000
A011-2	Pay of Other Staff	183	183	31,067,000	40,832,000	42,375,000
A012	ALLOWANCES			44,751,000	24,926,000	29,594,000
A012-1	Regular Allowances			44,235,000	24,410,000	29,078,000
A012-2	Other Allowances (excluding			516,000	516,000	516,000
A03	Operating Expenses			4,054,000	2,494,000	4,514,000
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			1,560,000		1,716,000
A038	TRAVEL & TRANSPORTATION			535,000	535,000	664,000
A039	GENERAL			1,854,000	1,854,000	2,024,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-EXECUTIVE ENGINEER LARKANA				87,396,000	73,569,000	86,789,000
LN0132	SUPERINTENDENT ENGINEER LARKANA					
A01	Employees Related Expenses.			18,812,000	12,056,000	19,648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	9,548,000	8,047,000	13,103,000
A011-1	Pay of Officer	6	6	4,530,000	1,854,000	6,217,000
A011-2	Pay of Other Staff	18	18	5,018,000	6,193,000	6,886,000
A012	ALLOWANCES			9,264,000	4,009,000	6,545,000
A012-1	Regular Allowances			9,207,000	3,952,000	6,488,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			1,745,000	305,000	1,929,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			1,440,000		1,584,000
A038	TRAVEL & TRANSPORTATION			157,000	157,000	191,000
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	21,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SUPERINTENDENT ENGINEER LARKANA				20,590,000	12,394,000	21,612,000
LN0540	OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA					
A01	Employees Related Expenses.			7,008,000	2,044,000	8,348,000
A011	PAY	18	18	3,896,000	1,374,000	5,377,000
A011-1	Pay of Officer	5	5	2,018,000	1,053,000	2,785,000
A011-2	Pay of Other Staff	13	13	1,878,000	321,000	2,592,000
A012	ALLOWANCES			3,112,000	670,000	2,971,000
A012-1	Regular Allowances			3,079,000	637,000	2,938,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			123,111,000	261,499,750	92,178,000
A133	BUILDINGS AND STRUCTURE			123,111,000	261,499,750	92,178,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT LARKANA				174,158,000	307,582,750	149,398,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0546	SUPERINTENDENT PHED (O&M) CIRCLE LARKANA					
A01	Employees Related Expenses.			6,000,000	3,475,000	6,391,000
A011	PAY	10	10	1,964,000	2,357,000	2,712,000
A011-1	Pay of Officer	4	4	1,313,000	2,357,000	1,813,000
A011-2	Pay of Other Staff	6	6	651,000		899,000
A012	ALLOWANCES			4,036,000	1,118,000	3,679,000
A012-1	Regular Allowances			4,003,000	1,085,000	3,646,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-SUPERINTENDENT PHED (O&M) CIRCLE LARKANA				6,000,000	3,475,000	6,391,000
LN0567	WATER TESTING LABORATORY DISTRICT LARKANO					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT LARKANO					471,000	2,142,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS					
A01	Employees Related Expenses.			75,454,000	51,427,000	77,292,000
A011	PAY	133	133	40,666,000	34,330,000	55,734,000
A011-1	Pay of Officer	11	11	5,839,000	3,617,000	7,922,000
A011-2	Pay of Other Staff	122	122	34,827,000	30,713,000	47,812,000
A012	ALLOWANCES			34,788,000	17,097,000	21,558,000
A012-1	Regular Allowances			34,765,000	17,074,000	21,535,000
A012-2	Other Allowances (excluding			23,000	23,000	23,000
A03	Operating Expenses			1,309,000	949,000	1,503,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			360,000		396,000
A038	TRAVEL & TRANSPORTATION			554,000	554,000	687,000
A039	GENERAL			318,000	318,000	339,000
A13	Repairs and Maintenance			32,000	250,032,000	34,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE				250,000,000	
Total-EXECUTIVE ENGINEER MIRPURKHAS				76,795,000	302,408,000	78,829,000
MP0122	SUPERINTENDENT ENGINEER MIRPURKHAS					
A01	Employees Related Expenses.			19,057,000	11,295,000	20,003,000
A011	PAY	25	25	9,899,000	7,616,000	13,619,000
A011-1	Pay of Officer	6	6	4,000,000	2,488,000	5,497,000
A011-2	Pay of Other Staff	19	19	5,899,000	5,128,000	8,122,000
A012	ALLOWANCES			9,158,000	3,679,000	6,384,000
A012-1	Regular Allowances			9,158,000	3,679,000	6,384,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			400,000	255,000	450,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			145,000		160,000
A038	TRAVEL & TRANSPORTATION			143,000	143,000	173,000
A039	GENERAL			63,000	63,000	66,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SUPERINTENDENT ENGINEER MIRPURKHAS				19,489,000	11,582,000	20,487,000
MP0523	OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			9,988,000	3,942,000	11,969,000
A011	PAY	30	30	6,184,000	2,692,000	8,521,000
A011-1	Pay of Officer	7	7	2,956,000	2,465,000	4,079,000
A011-2	Pay of Other Staff	23	23	3,228,000	227,000	4,442,000
A012	ALLOWANCES			3,804,000	1,250,000	3,448,000
A012-1	Regular Allowances			3,771,000	1,217,000	3,415,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,754,000	44,754,000	49,801,000

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,718,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			283,886,000	249,286,250	214,687,000
A133	BUILDINGS AND STRUCTURE			283,886,000	249,286,250	214,687,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MIRPURKHAS				338,628,000	297,982,250	276,457,000
MP0529	SUPERINTENDENT PHED (O&M) CIRCLE MIRPURKHAS					
A01	Employees Related Expenses.			10,067,000	4,844,000	9,428,000
A011	PAY	10	10	3,960,000	3,348,000	5,452,000
A011-1	Pay of Officer	4	4	3,309,000	2,990,000	4,553,000
A011-2	Pay of Other Staff	6	6	651,000	358,000	899,000
A012	ALLOWANCES			6,107,000	1,496,000	3,976,000
A012-1	Regular Allowances			6,074,000	1,463,000	3,943,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-SUPERINTENDENT PHED (O&M) CIRCLE MIRPURKHAS				10,067,000	4,844,000	9,428,000
MP0551	WATER TESTING LABORATORY DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT MIRPURKHAS					471,000	2,142,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI					
A01	Employees Related Expenses.			35,836,000	27,139,000	37,121,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	18,000,000	17,879,000	24,745,000
A011-1	Pay of Officer	6	6	3,962,000	2,697,000	5,443,000
A011-2	Pay of Other Staff	83	83	14,038,000	15,182,000	19,302,000
A012	ALLOWANCES			17,836,000	9,260,000	12,376,000
A012-1	Regular Allowances			17,781,000	9,205,000	12,321,000
A012-2	Other Allowances (excluding			55,000	55,000	55,000
A03	Operating Expenses			1,261,000	1,090,000	1,433,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			171,000		188,000
A038	TRAVEL & TRANSPORTATION			429,000	429,000	528,000
A039	GENERAL			604,000	604,000	657,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER THAR AT MITHI				37,129,000	28,261,000	38,588,000
MX0400	OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR					
A01	Employees Related Expenses.			14,778,000	1,626,000	18,988,000
A011	PAY	56	56	11,567,000	1,160,000	15,962,000
A011-1	Pay of Officer	14	14	5,817,000	1,160,000	8,027,000
A011-2	Pay of Other Staff	42	42	5,750,000		7,935,000
A012	ALLOWANCES			3,211,000	466,000	3,026,000
A012-1	Regular Allowances			3,211,000	466,000	3,026,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			46,527,000	46,527,000	52,106,000
A038	TRAVEL & TRANSPORTATION			4,633,000	4,633,000	6,023,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			566,228,000	557,095,500	547,962,000
A133	BUILDINGS AND STRUCTURE			566,228,000	557,095,500	547,962,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THARPARKAR				627,533,000	605,248,500	619,056,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
MX0444	WATER TESTING LABORATORY DISTRICT THARPARKER					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY	4			258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4			258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THARPARKER					471,000	2,142,000
MY0061	EXECUTIVE ENGINEER MATIARI					
A01	Employees Related Expenses.			35,914,000	23,921,000	36,090,000
A011	PAY	74	74	18,035,000	16,111,000	24,708,000
A011-1	Pay of Officer	4	4	2,598,000	1,501,000	3,585,000
A011-2	Pay of Other Staff	70	70	15,437,000	14,610,000	21,123,000
A012	ALLOWANCES			17,879,000	7,810,000	11,382,000
A012-1	Regular Allowances			17,858,000	7,789,000	11,361,000
A012-2	Other Allowances (excluding			21,000	21,000	21,000
A03	Operating Expenses			1,574,000	835,000	1,722,000
A032	COMMUNICATIONS			213,000	213,000	223,000
A033	UTILITIES			739,000		813,000
A034	OCCUPANCY COSTS			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			129,000	129,000	151,000
A039	GENERAL			293,000	293,000	315,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-EXECUTIVE ENGINEER MATIARI				37,543,000	24,811,000	37,870,000
MY0249	OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI					
A01	Employees Related Expenses.			7,668,000	5,489,000	8,842,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	3,614,000	3,737,000	4,988,000
A011-1	Pay of Officer	4	4	1,715,000	2,669,000	2,367,000
A011-2	Pay of Other Staff	13	13	1,899,000	1,068,000	2,621,000
A012	ALLOWANCES			4,054,000	1,752,000	3,854,000
A012-1	Regular Allowances			4,021,000	1,719,000	3,821,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			112,793,000	101,783,250	90,774,000
A133	BUILDINGS AND STRUCTURE			112,793,000	101,783,250	90,774,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT MATIARI				164,500,000	151,311,250	148,488,000
MY0278 WATER TESTING LABORATORY DISTRICT MATIARI						
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT MATIARI					471,000	2,142,000
NX0066 EXECUTIVE ENGINEER NAUSHERO FEROZE						
A01	Employees Related Expenses.			81,750,000	69,844,000	85,028,000
A011	PAY	200	200	42,846,000	46,887,000	58,630,000
A011-1	Pay of Officer	6	6	5,748,000	3,572,000	7,932,000
A011-2	Pay of Other Staff	194	194	37,098,000	43,315,000	50,698,000
A012	ALLOWANCES			38,904,000	22,957,000	26,398,000
A012-1	Regular Allowances			38,904,000	22,957,000	26,398,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,266,000	906,000	1,444,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			360,000		396,000
A038	TRAVEL & TRANSPORTATION			528,000	528,000	648,000
A039	GENERAL			292,000	292,000	310,000
A13	Repairs and Maintenance			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
Total-EXECUTIVE ENGINEER NAUSHERO FEROZE				83,035,000	70,769,000	86,492,000
NX0400	OPERATION & MAINTENANCE OFFICE DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			9,612,000	3,449,000	11,186,000
A011	PAY	25	25	5,227,000	2,312,000	7,214,000
A011-1	Pay of Officer	6	6	2,533,000	1,687,000	3,496,000
A011-2	Pay of Other Staff	19	19	2,694,000	625,000	3,718,000
A012	ALLOWANCES			4,385,000	1,137,000	3,972,000
A012-1	Regular Allowances			4,352,000	1,104,000	3,939,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			102,054,000	87,004,000	71,954,000
A133	BUILDINGS AND STRUCTURE			102,054,000	87,004,000	71,954,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT NAUSHERO FEROZE				155,705,000	134,492,000	132,012,000
NX0435	WATER TESTING LABORATORY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.				471,000	2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT NAUSHERO FEROZE					471,000	2,142,000
QS0303	OPERATION & MAINTENANCE OFFICE DISTRICT KAMBHAR					
A01	Employees Related Expenses.			11,035,000	4,284,000	13,167,000
A011	PAY	33	33	6,855,000	2,923,000	9,460,000
A011-1	Pay of Officer	8	8	3,350,000	2,923,000	4,623,000
A011-2	Pay of Other Staff	25	25	3,505,000		4,837,000
A012	ALLOWANCES			4,180,000	1,361,000	3,707,000
A012-1	Regular Allowances			4,147,000	1,328,000	3,674,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,754,000	44,754,000	49,801,000
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,718,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			237,486,000	203,100,250	168,715,000
A133	BUILDINGS AND STRUCTURE			237,486,000	203,100,250	168,715,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT KAMBHAR					293,275,000	252,138,250
QS0329	WATER TESTING LABORATORY DISTRICT KAMBER SHAHDADKOT					
A01	Employees Related Expenses.				471,000	2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT					471,000	2,142,000
KAMBER SHAHDADKOT						
SB0106	EXECUTIVE ENGINEER BENAZIRABAD					
A01	Employees Related Expenses.			74,678,000	65,295,000	77,685,000
A011	PAY	163	163	38,936,000	42,734,000	53,320,000
A011-1	Pay of Officer	11	11	7,157,000	7,597,000	9,870,000
A011-2	Pay of Other Staff	152	152	31,779,000	35,137,000	43,450,000
A012	ALLOWANCES			35,742,000	22,561,000	24,365,000
A012-1	Regular Allowances			34,857,000	21,676,000	23,480,000
A012-2	Other Allowances (excluding			885,000	885,000	885,000
A03	Operating Expenses			2,943,000	2,701,000	3,367,000
A032	COMMUNICATIONS			169,000	169,000	178,000
A033	UTILITIES			242,000		266,000
A034	OCCUPANCY COSTS			598,000	598,000	658,000
A038	TRAVEL & TRANSPORTATION			1,086,000	1,086,000	1,348,000
A039	GENERAL			848,000	848,000	917,000
A13	Repairs and Maintenance			228,449,000	228,449,000	228,451,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
A133	BUILDINGS AND STRUCTURE			228,417,000	228,417,000	228,417,000
Total-EXECUTIVE ENGINEER BENAZIRABAD				306,070,000	296,445,000	309,503,000
SB0486	OPERATION & MAINTENANCE OFFICE DISTRICT					
	SHAHEED BENZIRABAD					
A01	Employees Related Expenses.			8,023,000	3,018,000	8,807,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	3,896,000	1,997,000	5,377,000
A011-1	Pay of Officer	5	5	2,018,000	622,000	2,785,000
A011-2	Pay of Other Staff	13	13	1,878,000	1,375,000	2,592,000
A012	ALLOWANCES			4,127,000	1,021,000	3,430,000
A012-1	Regular Allowances			4,094,000	988,000	3,397,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			181,450,000	150,603,750	119,757,000
A133	BUILDINGS AND STRUCTURE			181,450,000	150,603,750	119,757,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHAHEED BENZIRABAD				233,512,000	197,660,750	177,436,000
SB0495	SUPERINTENDENT PHED (O&M) CIRCLE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			8,974,000	1,503,000	9,340,000
A011	PAY	10	10	4,473,000	1,059,000	6,151,000
A011-1	Pay of Officer	4	4	3,822,000	718,000	5,252,000
A011-2	Pay of Other Staff	6	6	651,000	341,000	899,000
A012	ALLOWANCES			4,501,000	444,000	3,189,000
A012-1	Regular Allowances			4,468,000	411,000	3,156,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-SUPERINTENDENT PHED (O&M) CIRCLE SHAHEED BENAZIRABAD				8,974,000	1,503,000	9,340,000
SL0013	PUBLIC HEALTH ENGINEERING SUB-DIVISON SUJAWAL					
A01	Employees Related Expenses.			18,525,000	16,680,000	19,393,000
A011	PAY	56	56	8,511,000	11,213,000	11,616,000
A011-1	Pay of Officer	6	6	1,883,000	2,038,000	2,569,000
A011-2	Pay of Other Staff	50	50	6,628,000	9,175,000	9,047,000
A012	ALLOWANCES			10,014,000	5,467,000	7,777,000
A012-1	Regular Allowances			9,950,000	5,403,000	7,713,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			3,190,000	2,634,000	3,684,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			1,107,000	551,000	1,218,000
A034	OCCUPANCY COSTS			554,000	554,000	609,000
A038	TRAVEL & TRANSPORTATION			1,111,000	1,111,000	1,420,000
A039	GENERAL			367,000	367,000	384,000
A13	Repairs and Maintenance			369,000	369,000	387,000
A131	MACHINERY AND EQUIPMENT			369,000	369,000	387,000
Total-PUBLIC HEALTH ENGINEERING SUB-DIVISON SUJAWAL				22,084,000	19,683,000	23,464,000
SL0091	OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL					
A01	Employees Related Expenses.			7,811,000	33,000	9,506,000
A011	PAY	25	25	5,173,000		7,140,000
A011-1	Pay of Officer	6	6	2,533,000		3,496,000
A011-2	Pay of Other Staff	19	19	2,640,000		3,644,000
A012	ALLOWANCES			2,638,000	33,000	2,366,000
A012-1	Regular Allowances			2,605,000		2,333,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,754,000	44,754,000	49,801,000
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,718,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			67,779,000	59,862,500	51,945,000
A133	BUILDINGS AND STRUCTURE			67,779,000	59,862,500	51,945,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUJAWAL				120,344,000	104,649,500	111,252,000
SL0166	WATER TESTING LABORATORY DISTRICT SUJAWAL					
A01	Employees Related Expenses.				471,000	2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SUJAWAL					471,000	2,142,000
SN0074	EXECUTIVE ENGINEER SANGHAR					
A01	Employees Related Expenses.			69,838,000	55,751,000	71,610,000
A011	PAY	153	153	35,033,000	37,745,000	48,143,000
A011-1	Pay of Officer	6	6	5,185,000	3,320,000	7,141,000
A011-2	Pay of Other Staff	147	147	29,848,000	34,425,000	41,002,000
A012	ALLOWANCES			34,805,000	18,006,000	23,467,000
A012-1	Regular Allowances			34,805,000	18,006,000	23,467,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,009,000	887,000	1,167,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			122,000		134,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	521,000
A039	GENERAL			434,000	434,000	471,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-EXECUTIVE ENGINEER SANGHAR					70,878,000	56,669,000
SN0438	OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR					
A01	Employees Related Expenses.			9,164,000	2,782,000	11,534,000
A011	PAY	29	29	6,005,000	1,918,000	8,287,000
A011-1	Pay of Officer	7	7	2,941,000	1,918,000	4,059,000
A011-2	Pay of Other Staff	22	22	3,064,000		4,228,000
A012	ALLOWANCES			3,159,000	864,000	3,247,000
A012-1	Regular Allowances			3,126,000	831,000	3,214,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			44,754,000	44,754,000	49,801,000
A038	TRAVEL & TRANSPORTATION			2,860,000	2,860,000	3,718,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			201,023,000	180,549,250	160,076,000
A133	BUILDINGS AND STRUCTURE			201,023,000	180,549,250	160,076,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SANGHAR				254,941,000	228,085,250	221,411,000
SN0466	WATER TESTING LABORATORY DISTRICT SANGHAR					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SANGHAR					471,000	2,142,000
SQ0068	EXECUTIVE ENGINEER SHIKARPUR					
A01	Employees Related Expenses.			79,177,000	64,539,000	81,572,000
A011	PAY	202	202	40,720,000	42,539,000	55,837,000
A011-1	Pay of Officer	6	6	2,378,000	4,135,000	3,270,000
A011-2	Pay of Other Staff	196	196	38,342,000	38,404,000	52,567,000
A012	ALLOWANCES			38,457,000	22,000,000	25,735,000
A012-1	Regular Allowances			37,449,000	20,992,000	24,727,000
A012-2	Other Allowances (excluding			1,008,000	1,008,000	1,008,000
A03	Operating Expenses			3,240,000	2,374,000	3,633,000
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			866,000		953,000
A038	TRAVEL & TRANSPORTATION			597,000	597,000	743,000
A039	GENERAL			1,670,000	1,670,000	1,825,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	
A13	Repairs and Maintenance			32,000	32,000	34,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER SHIKARPUR				82,449,000	68,045,000	85,239,000
SQ0380	OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			9,244,000	2,496,000	9,554,000
A011	PAY	21	21	4,566,000	1,761,000	6,302,000
A011-1	Pay of Officer	5	5	2,262,000	1,403,000	3,122,000
A011-2	Pay of Other Staff	16	16	2,304,000	358,000	3,180,000
A012	ALLOWANCES			4,678,000	735,000	3,252,000
A012-1	Regular Allowances			4,645,000	702,000	3,219,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			87,876,000	78,688,250	69,501,000
A133	BUILDINGS AND STRUCTURE			87,876,000	78,688,250	69,501,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SHIKARPUR				141,159,000	125,223,250	127,927,000
SQ0409	WATER TESTING LABORATORY DISTRICT SHIKARPUR					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT SHIKARPUR					471,000	2,142,000
SY0139	SUPERINTENDING ENGINEER SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			32,977,000	28,693,000	34,806,000
A011	PAY	41	33	16,800,000	19,241,000	23,074,000
A011-1	Pay of Officer	9	9	7,230,000	4,712,000	9,934,000
A011-2	Pay of Other Staff	32	24	9,570,000	14,529,000	13,140,000
A012	ALLOWANCES			16,177,000	9,452,000	11,732,000
A012-1	Regular Allowances			16,177,000	9,452,000	11,732,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,151,000	668,000	1,306,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL &			412,000	412,000	507,000
	TRANSPORTATION					
A039	GENERAL			143,000	143,000	149,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			12,000	12,000	13,000
	FIXTURE					
Total-SUPERINTENDING ENGINEER SUKKUR				34,158,000	29,391,000	36,144,000
SY0140	EXECUTIVE ENGINEER SUKKUR					
A01	Employees Related Expenses.			96,108,000	83,080,000	99,454,000
A011	PAY	180	178	49,055,000	55,241,000	67,315,000
A011-1	Pay of Officer	12	12	7,883,000	6,864,000	10,781,000
A011-2	Pay of Other Staff	168	166	41,172,000	48,377,000	56,534,000
A012	ALLOWANCES			47,053,000	27,839,000	32,139,000
A012-1	Regular Allowances			47,037,000	27,823,000	32,123,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			1,941,000	1,459,000	2,197,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			482,000		530,000
A038	TRAVEL &			494,000	494,000	614,000
	TRANSPORTATION					
A039	GENERAL			925,000	925,000	1,011,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			12,000	12,000	13,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE ENGINEER SUKKUR				98,079,000	84,569,000	101,683,000
SY0541	OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR					
A01	Employees Related Expenses.			8,571,000	3,233,000	10,176,000
A011	PAY	23	23	4,821,000	2,203,000	6,654,000
A011-1	Pay of Officer	6	6	2,428,000	2,111,000	3,351,000
A011-2	Pay of Other Staff	17	17	2,393,000	92,000	3,303,000
A012	ALLOWANCES			3,750,000	1,030,000	3,522,000
A012-1	Regular Allowances			3,717,000	997,000	3,489,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			154,596,000	131,428,000	108,260,000
A133	BUILDINGS AND STRUCTURE			154,596,000	131,428,000	108,260,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT SUKKUR				207,206,000	178,700,000	167,308,000
SY0547	CHIEF ENGINEER PHED (O&M) GOVT. OF SINDH SUKKUR					
A01	Employees Related Expenses.			12,992,000	5,415,000	13,088,000
A011	PAY	14	14	6,099,000	3,474,000	8,419,000
A011-1	Pay of Officer	8	8	5,516,000	3,474,000	7,614,000
A011-2	Pay of Other Staff	6	6	583,000		805,000
A012	ALLOWANCES			6,893,000	1,941,000	4,669,000
A012-1	Regular Allowances			6,860,000	1,908,000	4,636,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-CHIEF ENGINEER PHED (O&M) GOVT. OF SINDH SUKKUR				12,992,000	5,415,000	13,088,000
SY0548	SUPERINTENDENT PHED (O&M) CIRCLE SUKKUR					
A01	Employees Related Expenses.			7,491,000	3,418,000	9,048,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,047,000	2,336,000	5,585,000
A011-1	Pay of Officer	3	3	3,569,000	2,336,000	4,925,000
A011-2	Pay of Other Staff	4	4	478,000		660,000
A012	ALLOWANCES			3,444,000	1,082,000	3,463,000
A012-1	Regular Allowances			3,411,000	1,049,000	3,430,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
Total-SUPERINTENDENT PHED (O&M) CIRCLE SUKKUR				7,491,000	3,418,000	9,048,000
SY0571	CHIEF ENGINEER (DEV) PHED SUKKUR					
A01	Employees Related Expenses.				9,083,000	21,554,000
A011	PAY		19		7,763,000	16,574,000
A011-1	Pay of Officer		5		3,707,000	8,515,000
A011-2	Pay of Other Staff		14		4,056,000	8,059,000
A012	ALLOWANCES				1,320,000	4,980,000
A012-1	Regular Allowances				1,220,000	4,880,000
A012-2	Other Allowances (excluding				100,000	100,000
A03	Operating Expenses				880,000	1,986,000
A032	COMMUNICATIONS					10,000
A033	UTILITIES					25,000
A034	OCCUPANCY COSTS					25,000
A038	TRAVEL & TRANSPORTATION				300,000	638,000
A039	GENERAL				580,000	1,288,000
A13	Repairs and Maintenance				450,000	750,000
A130	TRANSPORT				100,000	300,000
A131	MACHINERY AND EQUIPMENT				200,000	250,000
A132	FURNITURE AND FIXTURE				150,000	200,000
Total-CHIEF ENGINEER (DEV) PHED SUKKUR					10,413,000	24,290,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN					
A01	Employees Related Expenses.			46,309,000	41,307,000	48,420,000
A011	PAY	78	78	23,441,000	27,814,000	32,192,000
A011-1	Pay of Officer	4	4	3,578,000	3,724,000	4,914,000
A011-2	Pay of Other Staff	74	74	19,863,000	24,090,000	27,278,000
A012	ALLOWANCES			22,868,000	13,493,000	16,228,000
A012-1	Regular Allowances			22,846,000	13,471,000	16,206,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			1,406,000	1,046,000	1,546,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			360,000		396,000
A034	OCCUPANCY COSTS			439,000	439,000	483,000
A038	TRAVEL & TRANSPORTATION			159,000	159,000	189,000
A039	GENERAL			388,000	388,000	415,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN				47,731,000	42,969,000	49,983,000
TN0233	OPERATION & MAINTENANCE OFFICE DISTRICT TANDO M KHAN					
A01	Employees Related Expenses.			6,339,000	2,458,000	7,945,000
A011	PAY	17	17	3,604,000	1,654,000	4,974,000
A011-1	Pay of Officer	4	4	1,715,000	1,654,000	2,367,000
A011-2	Pay of Other Staff	13	13	1,889,000		2,607,000
A012	ALLOWANCES			2,735,000	804,000	2,971,000
A012-1	Regular Allowances			2,702,000	771,000	2,938,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			59,919,000	56,788,750	53,658,000
A133	BUILDINGS AND STRUCTURE			59,919,000	56,788,750	53,658,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT TANDO M KHAN				110,297,000	103,285,750	110,475,000
TN0252	WATER TESTING LABORATORY DISTRICT TANDO M.KHAN					
A01	Employees Related Expenses.				471,000	2,142,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO					471,000	2,142,000
M.KHAN						
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR					
A01	Employees Related Expenses.			56,207,000	38,663,000	58,004,000
A011	PAY	98	98	30,356,000	26,027,000	41,643,000
A011-1	Pay of Officer	5	5	4,386,000	3,392,000	5,913,000
A011-2	Pay of Other Staff	93	93	25,970,000	22,635,000	35,730,000
A012	ALLOWANCES			25,851,000	12,636,000	16,361,000
A012-1	Regular Allowances			25,783,000	12,568,000	16,293,000
A012-2	Other Allowances (excluding			68,000	68,000	68,000
A03	Operating Expenses			1,525,000	1,165,000	1,676,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			360,000		396,000
A038	TRAVEL &			193,000	193,000	227,000
	TRANSPORTATION					
A039	GENERAL			910,000	910,000	988,000
A13	Repairs and Maintenance			32,000	32,000	34,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	13,000	14,000
	FIXTURE					
Total-EXECUTIVE ENGINEER TANDO ALLAH YAR					39,860,000	59,714,000
TQ0239	OPERATION & MAINTENANCE OFFICE DISTRICT					
	TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,476,000	1,019,000	7,676,000
A011	PAY	17	17	3,604,000	681,000	4,974,000
A011-1	Pay of Officer	4	4	1,715,000		2,367,000
A011-2	Pay of Other Staff	13	13	1,889,000	681,000	2,607,000
A012	ALLOWANCES			2,872,000	338,000	2,702,000
A012-1	Regular Allowances			2,839,000	305,000	2,669,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			82,404,000	78,136,250	73,869,000
A133	BUILDINGS AND STRUCTURE			82,404,000	78,136,250	73,869,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT TANDO ALLAHYAR				132,919,000	123,194,250	130,417,000
TQ0260	WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT TANDO ALLAHYAR					471,000	2,142,000
TX0085	EXECUTIVE ENGINEER THATTA					
A01	Employees Related Expenses.			79,755,000	69,300,000	79,765,000
A011	PAY	155	155	38,081,000	45,580,000	52,413,000
A011-1	Pay of Officer	8	8	7,423,000	4,806,000	10,210,000
A011-2	Pay of Other Staff	147	147	30,658,000	40,774,000	42,203,000
A012	ALLOWANCES			41,674,000	23,720,000	27,352,000
A012-1	Regular Allowances			40,994,000	22,442,000	26,672,000
A012-2	Other Allowances (excluding			680,000	1,278,000	680,000
A03	Operating Expenses			2,473,000	1,272,000	2,799,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			1,201,000		1,321,000
A038	TRAVEL & TRANSPORTATION			607,000	607,000	757,000
A039	GENERAL			578,000	578,000	629,000
A13	Repairs and Maintenance			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-EXECUTIVE ENGINEER THATTA				82,245,000	70,589,000	82,582,000
TX0408	OPERATION & MAINTENANCE OFFICE DISTRICT THATTA					
A01	Employees Related Expenses.			8,221,000	2,667,000	9,336,000
A011	PAY	21	21	4,427,000	1,736,000	6,110,000
A011-1	Pay of Officer	5	5	2,123,000	1,415,000	2,930,000
A011-2	Pay of Other Staff	16	16	2,304,000	321,000	3,180,000
A012	ALLOWANCES			3,794,000	931,000	3,226,000
A012-1	Regular Allowances			3,761,000	898,000	3,193,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			154,727,000	143,686,750	132,646,000
A133	BUILDINGS AND STRUCTURE			154,727,000	143,686,750	132,646,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT THATTA				206,987,000	190,392,750	190,854,000
TX0428	WATER TESTING LABORATORY DISTRICT THATTA					
A01	Employees Related Expenses.				471,000	2,142,000
A011	PAY		4		258,000	1,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4		258,000	1,290,000
A012	ALLOWANCES				213,000	852,000
A012-1	Regular Allowances				213,000	852,000
A012-2	Other Allowances (excluding					
Total-WATER TESTING LABORATORY DISTRICT THATTA					471,000	2,142,000
UT0056	EXECUTIVE ENGINEER UMERKOT					
A01	Employees Related Expenses.			45,878,000	36,044,000	47,215,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	22,611,000	23,365,000	31,041,000
A011-1	Pay of Officer	5	5	2,886,000	1,418,000	3,887,000
A011-2	Pay of Other Staff	84	84	19,725,000	21,947,000	27,154,000
A012	ALLOWANCES			23,267,000	12,679,000	16,174,000
A012-1	Regular Allowances			23,203,000	12,615,000	16,110,000
A012-2	Other Allowances (excluding			64,000	64,000	64,000
A03	Operating Expenses			1,559,000	599,000	1,735,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			1,025,000	65,000	1,141,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	112,000
A039	GENERAL			388,000	388,000	419,000
A13	Repairs and Maintenance			27,000	27,000	28,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-EXECUTIVE ENGINEER UMERKOT				47,464,000	36,670,000	48,978,000
UT0342	OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT					
A01	Employees Related Expenses.			7,099,000	1,640,000	8,721,000
A011	PAY	20	20	4,243,000	1,029,000	5,856,000
A011-1	Pay of Officer	5	5	2,123,000	708,000	2,930,000
A011-2	Pay of Other Staff	15	15	2,120,000	321,000	2,926,000
A012	ALLOWANCES			2,856,000	611,000	2,865,000
A012-1	Regular Allowances			2,823,000	578,000	2,832,000
A012-2	Other Allowances (excluding			33,000	33,000	33,000
A03	Operating Expenses			44,039,000	44,039,000	48,872,000
A038	TRAVEL & TRANSPORTATION			2,145,000	2,145,000	2,789,000
A039	GENERAL			41,894,000	41,894,000	46,083,000
A13	Repairs and Maintenance			172,857,000	158,132,500	143,407,000
A133	BUILDINGS AND STRUCTURE			172,857,000	158,132,500	143,407,000
Total-OPERATION & MAINTENANCE OFFICE DISTRICT UMERKOT				223,995,000	203,811,500	201,000,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR					

No.143- Public Health Engineering

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			74,272,000	70,282,000	74,892,000
A011	PAY	213	213	34,523,000	45,813,000	47,005,000
A011-1	Pay of Officer	6	6	3,503,000	4,889,000	4,806,000
A011-2	Pay of Other Staff	207	207	31,020,000	40,924,000	42,199,000
A012	ALLOWANCES			39,749,000	24,469,000	27,887,000
A012-1	Regular Allowances			39,699,000	24,419,000	27,837,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			2,154,000	1,912,000	2,338,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			242,000		266,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	156,000
A039	GENERAL			1,683,000	1,683,000	1,839,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR				76,484,000	73,452,000	77,291,000
063102 Total-WORKS (CONSTRUCTION) AND OPERATIONS				7,570,002,000	7,196,066,000	7,063,066,000
0631 Total-WATER SUPPLY				7,786,849,000	7,409,033,000	7,293,064,000
063 Total-WATER SUPPLY				7,786,849,000	7,409,033,000	7,293,064,000
06 Total-HOUSING AND COMMUNITY AMENITIE				7,874,198,000	7,483,952,000	7,384,975,000
Total-				8,257,998,000	7,555,752,000	7,871,855,000
TOTAL-DEMAND				8,257,998,000	7,555,752,000	7,871,855,000

Demand No.144
(SC21144)
Health Services

Authorised : Rs 214,547,348,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	32,556,000	32,455,000	38,663,000
072	Outpatients Services	5,079,594,000	4,960,709,972	5,390,891,000
074	Public Health Services	11,333,021,000	11,568,256,380	12,515,169,000
076	Health Administration	44,515,304,000	46,286,496,483	50,557,393,000
071	Medical Products, Appliances a	231,459,000	186,552,000	210,359,000
073	Hospital Services	135,261,318,000	138,856,782,165	145,834,873,000
Total		196,453,252,000	201,891,252,000	214,547,348,000
A01	Employees Related Expenses.	80,014,056,000	61,658,983,000	71,593,490,000
A011	Pay	26,404,870,000	31,151,068,997	41,098,585,000
A011-1	Pay of Officer	13,465,354,000	12,894,789,000	22,369,213,000
A011-2	Pay of Other Staff	12,939,516,000	18,256,279,997	18,729,372,000
A012	Allowances	53,609,186,000	30,507,914,003	30,494,905,000
A012-1	Regular Allowances	53,389,452,000	30,230,032,133	30,258,616,000
A012-2	Other Allowances (excluding TA	219,734,000	277,881,870	236,289,000
A03	Operating Expenses	40,904,874,000	46,842,940,964	46,422,787,000
A05	Grants subsidies and Write off Loans	66,332,847,000	84,047,673,036	81,900,452,000
A06	Transfers	2,390,302,000	3,866,666,000	3,646,272,000
A09	Physical Assets	5,215,060,000	3,382,702,000	9,133,408,000
A13	Repairs and Maintenance	1,596,113,000	2,092,287,000	1,850,939,000
Total		196,453,252,000	201,891,252,000	214,547,348,000

No.144- Health Services

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS /JUSTICE					
KQ2680	PROVINCIAL DRUG COURT KARACHI					
A01	Employees Related Expenses.			11,786,000	10,992,000	14,968,000
A011	PAY	19	22	6,497,000	3,245,000	9,621,000
A011-1	Pay of Officer	6	7	4,372,000	3,245,000	6,130,000
A011-2	Pay of Other Staff	13	15	2,125,000		3,491,000
A012	ALLOWANCES			5,289,000	7,747,000	5,347,000
A012-1	Regular Allowances			4,789,000	7,147,000	4,847,000
A012-2	Other Allowances (excluding			500,000	600,000	500,000
A03	Operating Expenses			19,670,000	13,220,000	20,939,000
A032	COMMUNICATIONS			420,000	500,000	441,000
A033	UTILITIES			200,000	1,300,000	290,000
A034	OCCUPANCY COSTS			3,000,000	3,120,000	3,300,000
A038	TRAVEL & TRANSPORTATION			2,600,000	2,800,000	3,200,000
A039	GENERAL			13,450,000	5,500,000	13,708,000
A09	Physical Assets				1,293,000	1,601,000
A092	COMPUTER EQUIPMENT				500,000	448,000
A095	PURCHASE OF TRANSPORT				793,000	
A096	PURCHASE OF PLANT & MACHINERY					953,000
A098	PURCHASE OF OTHER ASSETS					200,000
A13	Repairs and Maintenance			1,100,000	6,950,000	1,155,000
A130	TRANSPORT			500,000	1,000,000	525,000
A131	MACHINERY AND EQUIPMENT			300,000	450,000	315,000
A132	FURNITURE AND FIXTURE			300,000	500,000	315,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-PROVINCIAL DRUG COURT KARACHI				32,556,000	32,455,000	38,663,000
031101 Total-COURTS /JUSTICE				32,556,000	32,455,000	38,663,000
0311 Total-LAW COURTS				32,556,000	32,455,000	38,663,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
031	Total-LAW COURTS			32,556,000	32,455,000	38,663,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			32,556,000	32,455,000	38,663,000
07	HEALTH					
071	MEDICAL PRODUCTS, APPLIANCES A					
0711	MEDICAL PRODUCTS, APPLIANCES A					
071101	MEDICAL PRODUCTS, APPLIANCES AND					
HB0260	ELECTRO MEDICAL WORKSHOP HYDERABAD					
	JAMSHORO					
A01	Employees Related Expenses.			30,351,000	29,279,000	25,276,000
A011	PAY	38	38	9,852,000	18,090,000	13,863,000
A011-1	Pay of Officer	15	15	6,324,000	2,230,000	8,902,000
A011-2	Pay of Other Staff	23	23	3,528,000	15,860,000	4,961,000
A012	ALLOWANCES			20,499,000	11,189,000	11,413,000
A012-1	Regular Allowances			19,948,000	10,638,000	10,862,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			3,687,000	1,148,000	4,107,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			2,539,000		2,793,000
A038	TRAVEL &			803,000	803,000	954,000
	TRANSPORTATION					
A039	GENERAL			304,000	304,000	317,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					3,908,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					3,160,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			478,000	478,000	502,000
A130	TRANSPORT			90,000	90,000	95,000
A131	MACHINERY AND			203,000	203,000	213,000
	EQUIPMENT					
A132	FURNITURE AND			185,000	185,000	194,000
	FIXTURE					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ELECTRO MEDICAL WORKSHOP HYDERABAD JAMSHORO				34,516,000	31,805,000	33,793,000
071101 Total-MEDICAL PRODUCTS, APPLIANCES AND				34,516,000	31,805,000	33,793,000
071102 DRUG CONTROL						
KQ0605	DRUG TESTING LABORATORIES SINDH KARACHI					
A01	Employees Related Expenses.			34,110,000	21,269,000	39,192,000
A011	PAY	57	57	19,161,000	11,004,000	27,000,000
A011-1	Pay of Officer	33	33	15,526,000	4,373,000	21,889,000
A011-2	Pay of Other Staff	24	24	3,635,000	6,631,000	5,111,000
A012	ALLOWANCES			14,949,000	10,265,000	12,192,000
A012-1	Regular Allowances			14,398,000	9,714,000	11,641,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			18,656,000	13,244,000	16,574,000
A032	COMMUNICATIONS			330,000	330,000	346,000
A033	UTILITIES			5,702,000	290,000	6,272,000
A034	OCCUPANCY COSTS			240,000	240,000	252,000
A038	TRAVEL & TRANSPORTATION			1,253,000	1,253,000	1,434,000
A039	GENERAL			11,131,000	11,131,000	8,270,000
A09	Physical Assets					3,694,000
A094	OTHER STORES AND STOCKS					3,694,000
A13	Repairs and Maintenance			1,279,000	1,279,000	1,343,000
A130	TRANSPORT			150,000	150,000	158,000
A131	MACHINERY AND EQUIPMENT			1,028,000	1,028,000	1,079,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-DRUG TESTING LABORATORIES SINDH KARACHI				54,045,000	35,792,000	60,803,000
KQ0606	PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI					
A01	Employees Related Expenses.			8,442,000	7,957,000	4,528,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	578,000	4,048,000	811,000
A011-1	Pay of Officer	1	1	288,000	2,080,000	404,000
A011-2	Pay of Other Staff	2	2	290,000	1,968,000	407,000
A012	ALLOWANCES			7,864,000	3,909,000	3,717,000
A012-1	Regular Allowances			7,724,000	3,769,000	3,577,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			4,518,000	1,107,000	5,055,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			3,411,000		3,752,000
A034	OCCUPANCY COSTS			154,000	154,000	162,000
A038	TRAVEL &			624,000	624,000	797,000
	TRANSPORTATION					
A039	GENERAL			237,000	237,000	248,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-PROVINCIAL QUALITY CONTROL BOARD SINDH K ARACHI				13,003,000	9,107,000	9,628,000
KQ0607	CHIEF DRUG INSPECTOR SINDH KARACHI					
A01	Employees Related Expenses.			6,649,000	6,072,000	3,883,000
A011	PAY	1	1	1,051,000	3,452,000	1,476,000
A011-1	Pay of Officer	1	1	1,050,000	1,004,000	1,476,000
A011-2	Pay of Other Staff			1,000	2,448,000	
A012	ALLOWANCES			5,598,000	2,620,000	2,407,000
A012-1	Regular Allowances			5,458,000	2,480,000	2,267,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			4,408,000	997,000	4,951,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			3,411,000		3,752,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL &			677,000	677,000	865,000
	TRANSPORTATION					
A039	GENERAL			211,000	211,000	220,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-CHIEF DRUG INSPECTOR SINDH KARACHI				11,100,000	7,112,000	8,879,000
KQ0608	DIRECTORATE PHARMACY SINDH KARACHI					
A01	Employees Related Expenses.			6,936,000	1,665,000	9,976,000
A011	PAY	7	11	3,199,000	924,000	8,437,000
A011-1	Pay of Officer	4	8	2,667,000		7,688,000
A011-2	Pay of Other Staff	3	3	532,000	924,000	749,000
A012	ALLOWANCES			3,737,000	741,000	1,539,000
A012-1	Regular Allowances			3,597,000	601,000	1,399,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			1,594,000	570,000	1,800,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			1,024,000		1,126,000
A038	TRAVEL & TRANSPORTATION			366,000	366,000	461,000
A039	GENERAL			120,000	120,000	125,000
Total-DIRECTORATE PHARMACY SINDH KARACHI				8,530,000	2,235,000	11,776,000
SL0087	DRUG CONTROL SUJAWAL					
A01	Employees Related Expenses.			2,734,000	2,021,000	1,835,000
A011	PAY	4	4	671,000	1,065,000	945,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	671,000	1,065,000	945,000
A012	ALLOWANCES			2,063,000	956,000	890,000
A012-1	Regular Allowances			2,063,000	956,000	890,000
A012-2	Other Allowances (excluding					
Total-DRUG CONTROL SUJAWAL				2,734,000	2,021,000	1,835,000
BI0127	DRUG CONTROL (EDO) BADIN					
A01	Employees Related Expenses.			2,882,000	1,700,000	2,052,000
A011	PAY	4	4	936,000	968,000	1,319,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	3	3	476,000	968,000	670,000
A012	ALLOWANCES			1,946,000	732,000	733,000
A012-1	Regular Allowances			1,946,000	732,000	733,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			629,000	629,000	712,000
A038	TRAVEL & TRANSPORTATION			322,000	322,000	391,000
A039	GENERAL			307,000	307,000	321,000
A13	Repairs and Maintenance			161,000	161,000	169,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DRUG CONTROL (EDO) BADIN				3,672,000	2,490,000	2,933,000
DD0085	DRUG CONTROL					
A01	Employees Related Expenses.			2,025,000	1,580,000	1,311,000
A011	PAY	3	3	475,000	840,000	667,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	475,000	840,000	667,000
A012	ALLOWANCES			1,550,000	740,000	644,000
A012-1	Regular Allowances			1,550,000	740,000	644,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			65,000	65,000	66,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			31,000	31,000	32,000
Total-DRUG CONTROL				2,090,000	1,645,000	1,377,000
HB0287	DIVISIONAL DRUG INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			3,473,000	2,757,000	2,883,000
A011	PAY	5	5	1,174,000	1,538,000	1,652,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	4	4	714,000	1,538,000	1,003,000
A012	ALLOWANCES			2,299,000	1,219,000	1,231,000
A012-1	Regular Allowances			2,171,000	1,091,000	1,103,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			2,705,000	2,490,000	2,992,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			295,000	80,000	385,000
A034	OCCUPANCY COSTS					94,000
A038	TRAVEL & TRANSPORTATION			319,000	319,000	319,000
A039	GENERAL			1,991,000	1,991,000	2,089,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DIVISIONAL DRUG INSPECTOR HYDERABAD				6,199,000	5,268,000	5,897,000
HB0288	DRUG INSPECTOR HYDERABAD					
A01	Employees Related Expenses.			5,360,000	5,092,000	3,764,000
A011	PAY	6	6	1,260,000	2,966,000	1,774,000
A011-1	Pay of Officer	1	1	460,000	1,348,000	649,000
A011-2	Pay of Other Staff	5	5	800,000	1,618,000	1,125,000
A012	ALLOWANCES			4,100,000	2,126,000	1,990,000
A012-1	Regular Allowances			3,972,000	1,998,000	1,862,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			679,000	679,000	776,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	452,000
A039	GENERAL			291,000	291,000	304,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-DRUG INSPECTOR HYDERABAD				6,079,000	5,811,000	4,582,000
JK0073	DRUG CONTROL JACOBABAD					
A01	Employees Related Expenses.			3,230,000	3,289,000	2,118,000
A011	PAY	3	3	475,000	1,632,000	667,000
A011-1	Pay of Officer				704,000	
A011-2	Pay of Other Staff	3	3	475,000	928,000	667,000
A012	ALLOWANCES			2,755,000	1,657,000	1,451,000
A012-1	Regular Allowances			2,755,000	1,657,000	1,451,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			143,000	143,000	157,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			15,000	15,000	17,000
A038	TRAVEL & TRANSPORTATION			45,000	45,000	53,000
A039	GENERAL			65,000	65,000	68,000
Total-DRUG CONTROL JACOBABAD				3,373,000	3,432,000	2,275,000
JO0076	DRUG INSPECTOR DRUG CONTROL JAMSHORO					
A01	Employees Related Expenses.			2,782,000	2,149,000	1,933,000
A011	PAY	3	3	797,000	1,256,000	1,117,000
A011-1	Pay of Officer	1	1	464,000	704,000	649,000
A011-2	Pay of Other Staff	2	2	333,000	552,000	468,000
A012	ALLOWANCES			1,985,000	893,000	816,000
A012-1	Regular Allowances			1,985,000	893,000	816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			978,000	696,000	1,098,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			310,000	28,000	341,000
A038	TRAVEL & TRANSPORTATION			418,000	418,000	494,000
A039	GENERAL			179,000	179,000	188,000
A13	Repairs and Maintenance			83,000	83,000	87,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-DRUG INSPECTOR DRUG CONTROL JAMSHORO				3,843,000	2,928,000	3,118,000
KK0055	DRUGS CONTROL KANDHKOT KASHMORE					
A01	Employees Related Expenses.			1,565,000	1,582,000	1,118,000
A011	PAY	2	2	357,000	904,000	496,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	357,000	904,000	496,000
A012	ALLOWANCES			1,208,000	678,000	622,000
A012-1	Regular Allowances			1,208,000	678,000	622,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			22,000	22,000	22,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			16,000	16,000	16,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DRUGS CONTROL KANDHKOT KASHMORE				1,595,000	1,612,000	1,148,000
KQ0691	DIRECTOR HEALTH SERVICES (DRUGS KARACHI					
A01	Employees Related Expenses.			17,180,000	19,198,000	13,473,000
A011	PAY	17	17	4,633,000	10,858,000	6,525,000
A011-1	Pay of Officer	6	6	2,768,000	6,119,000	3,895,000
A011-2	Pay of Other Staff	11	11	1,865,000	4,739,000	2,630,000
A012	ALLOWANCES			12,547,000	8,340,000	6,948,000
A012-1	Regular Allowances			12,547,000	8,340,000	6,948,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,854,000	1,016,000	4,184,000
A032	COMMUNICATIONS			289,000	289,000	304,000
A033	UTILITIES			2,838,000		3,122,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			685,000	685,000	716,000
A13	Repairs and Maintenance			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	57,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DIRECTOR HEALTH SERVICES (DRUGS KARACHI				21,153,000	20,333,000	17,782,000
KX0110	DRUG CONTROL KHAIRPUR					
A01	Employees Related Expenses.			3,138,000	3,484,000	1,988,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	334,000	1,757,000	468,000
A011-1	Pay of Officer			1,000	704,000	
A011-2	Pay of Other Staff	2	2	333,000	1,053,000	468,000
A012	ALLOWANCES			2,804,000	1,727,000	1,520,000
A012-1	Regular Allowances			2,804,000	1,727,000	1,520,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			363,000	363,000	374,000
A038	TRAVEL & TRANSPORTATION			145,000	145,000	145,000
A039	GENERAL			218,000	218,000	229,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DRUG CONTROL KHAIRPUR				3,529,000	3,875,000	2,391,000
LN0140	DRUG CONTROL LARKANA					
A01	Employees Related Expenses.			10,351,000	8,352,000	5,861,000
A011	PAY	9	9	2,002,000	4,861,000	2,814,000
A011-1	Pay of Officer	1	1	582,000	1,357,000	820,000
A011-2	Pay of Other Staff	8	8	1,420,000	3,504,000	1,994,000
A012	ALLOWANCES			8,349,000	3,491,000	3,047,000
A012-1	Regular Allowances			8,349,000	3,491,000	3,047,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			677,000	462,000	741,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			215,000		237,000
A038	TRAVEL & TRANSPORTATION			304,000	304,000	339,000
A039	GENERAL			142,000	142,000	148,000
A13	Repairs and Maintenance			244,000	244,000	256,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DRUG CONTROL LARKANA				11,272,000	9,058,000	6,858,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0128	DRUGS CONTROL (EDO HEALTH) MIRPURKHAS					
A01	Employees Related Expenses.			2,285,000	2,361,000	1,593,000
A011	PAY	3	3	470,000	1,339,000	661,000
A011-1	Pay of Officer			1,000		
A011-2	Pay of Other Staff	3	3	469,000	1,339,000	661,000
A012	ALLOWANCES			1,815,000	1,022,000	932,000
A012-1	Regular Allowances			1,787,000	994,000	904,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			333,000	333,000	338,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			183,000	183,000	183,000
	TRANSPORTATION					
A039	GENERAL			148,000	148,000	153,000
Total-DRUGS CONTROL (EDO HEALTH) MIRPURKHAS				2,618,000	2,694,000	1,931,000
MX0063	DRUG CONTROL MITHI					
A01	Employees Related Expenses.			1,853,000	1,624,000	1,483,000
A011	PAY	3	3	483,000	769,000	667,000
A011-1	Pay of Officer			8,000		
A011-2	Pay of Other Staff	3	3	475,000	769,000	667,000
A012	ALLOWANCES			1,370,000	855,000	816,000
A012-1	Regular Allowances			1,370,000	855,000	816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			304,000	304,000	354,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL &			252,000	252,000	300,000
	TRANSPORTATION					
A039	GENERAL			45,000	45,000	47,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-DRUG CONTROL MITHI				2,178,000	1,949,000	1,859,000
MY0070	PROVINCIAL INSPECTOR DRUGS SINDH MATIARI					
A01	Employees Related Expenses.			1,907,000	1,619,000	1,350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	475,000	840,000	667,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	475,000	840,000	667,000
A012	ALLOWANCES			1,432,000	779,000	683,000
A012-1	Regular Allowances			1,432,000	779,000	683,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			188,000	188,000	192,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			93,000	93,000	93,000
	TRANSPORTATION					
A039	GENERAL			93,000	93,000	97,000
Total-PROVINCIAL INSPECTOR DRUGS SINDH MATIARI				2,095,000	1,807,000	1,542,000
NX0072	DRUG CONTROL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			2,333,000	2,134,000	1,447,000
A011	PAY	3	3	475,000	1,212,000	667,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	475,000	1,212,000	667,000
A012	ALLOWANCES			1,858,000	922,000	780,000
A012-1	Regular Allowances			1,858,000	922,000	780,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			217,000	217,000	223,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL &			84,000	84,000	84,000
	TRANSPORTATION					
A039	GENERAL			113,000	113,000	118,000
Total-DRUG CONTROL NAUSHAHRO FEROZE				2,550,000	2,351,000	1,670,000
QS0075	DRUGS CONTROL SHAHDADKOT					
A01	Employees Related Expenses.			4,922,000	3,815,000	3,250,000
A011	PAY	5	5	1,248,000	2,190,000	1,756,000
A011-1	Pay of Officer	1	1	582,000	370,000	820,000
A011-2	Pay of Other Staff	4	4	666,000	1,820,000	936,000
A012	ALLOWANCES			3,674,000	1,625,000	1,494,000
A012-1	Regular Allowances			3,674,000	1,625,000	1,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			586,000	586,000	688,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			422,000	422,000	517,000
A039	GENERAL			159,000	159,000	166,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DRUGS CONTROL SHAHDADKOT				5,600,000	4,493,000	4,034,000
SB0115	DRUG CONTROL (S) BENAZIRABAD					
A01	Employees Related Expenses.			2,023,000	703,000	1,493,000
A011	PAY	3	3	812,000	385,000	1,117,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	2	2	352,000	385,000	468,000
A012	ALLOWANCES			1,211,000	318,000	376,000
A012-1	Regular Allowances			1,211,000	318,000	376,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			266,000	266,000	289,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	153,000
A039	GENERAL			101,000	101,000	105,000
A13	Repairs and Maintenance			87,000	87,000	92,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DRUG CONTROL (S) BENAZIRABAD				2,376,000	1,056,000	1,874,000
SN0080	DRUGS CONTROL SANGHAR					
A01	Employees Related Expenses.			3,178,000	3,694,000	2,105,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	335,000	1,898,000	470,000
A011-1	Pay of Officer			1,000	735,000	
A011-2	Pay of Other Staff	2	2	334,000	1,163,000	470,000
A012	ALLOWANCES			2,843,000	1,796,000	1,635,000
A012-1	Regular Allowances			2,839,000	1,792,000	1,631,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			109,000	109,000	122,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	65,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DRUGS CONTROL SANGHAR				3,323,000	3,839,000	2,265,000
SQ0075	DRUG CONTROL (EDO SPDE) SHIKARPUR					
A01	Employees Related Expenses.			2,185,000	2,152,000	1,541,000
A011	PAY	3	3	475,000	1,187,000	667,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	475,000	1,187,000	667,000
A012	ALLOWANCES			1,710,000	965,000	874,000
A012-1	Regular Allowances			1,648,000	903,000	812,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			25,000		28,000
A033	UTILITIES			25,000		28,000
Total-DRUG CONTROL (EDO SPDE) SHIKARPUR				2,210,000	2,152,000	1,569,000
SY0153	DISTRICT DRUG CONTROL SUKKUR					
A01	Employees Related Expenses.			4,278,000	3,331,000	3,469,000
A011	PAY	6	6	1,479,000	1,722,000	2,080,000
A011-1	Pay of Officer	1	1	583,000		820,000
A011-2	Pay of Other Staff	5	5	896,000	1,722,000	1,260,000
A012	ALLOWANCES			2,799,000	1,609,000	1,389,000
A012-1	Regular Allowances			2,799,000	1,609,000	1,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			239,000	239,000	241,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			193,000	193,000	193,000
A039	GENERAL			40,000	40,000	42,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT DRUG CONTROL SUKKUR				4,532,000	3,585,000	3,725,000
TN0059	DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN					
A01	Employees Related Expenses.			3,491,000	2,358,000	2,202,000
A011	PAY	5	5	882,000	1,257,000	1,242,000
A011-1	Pay of Officer	1	1	287,000		404,000
A011-2	Pay of Other Staff	4	4	595,000	1,257,000	838,000
A012	ALLOWANCES			2,609,000	1,101,000	960,000
A012-1	Regular Allowances			2,609,000	1,101,000	960,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,204,000	3,297,000	3,861,000
A038	TRAVEL & TRANSPORTATION			347,000	347,000	451,000
A039	GENERAL			2,857,000	2,950,000	3,410,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) (DRUG CONTROL) T.M.KHAN				6,695,000	5,655,000	6,063,000
TN0060	DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,257,000	1,216,000	975,000
A011	PAY	2	2	333,000	648,000	468,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	333,000	648,000	468,000
A012	ALLOWANCES			1,924,000	568,000	507,000
A012-1	Regular Allowances			1,924,000	568,000	507,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			572,000	487,000	683,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			85,000		94,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	404,000
A039	GENERAL			131,000	131,000	138,000
Total-DRUG CONTROL (EDO HEALTH) TANDO MUHAMMAD KHAN				2,829,000	1,703,000	1,658,000
TQ0070	DRUG INSPECTOR TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,818,000	3,095,000	1,881,000
A011	PAY	2	2	333,000	1,514,000	468,000
A011-1	Pay of Officer				704,000	
A011-2	Pay of Other Staff	2	2	333,000	810,000	468,000
A012	ALLOWANCES			2,485,000	1,581,000	1,413,000
A012-1	Regular Allowances			2,485,000	1,581,000	1,413,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			241,000	111,000	257,000
A033	UTILITIES			130,000		143,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			83,000	83,000	86,000
Total-DRUG INSPECTOR TANDO ALLAHYAR				3,059,000	3,206,000	2,138,000
TX0093	DRUG CONTROL THATTA					
A01	Employees Related Expenses.			1,064,000	4,747,000	1,929,000
A011	PAY	3	3	477,000	2,348,000	661,000
A011-1	Pay of Officer			8,000		
A011-2	Pay of Other Staff	3	3	469,000	2,348,000	661,000
A012	ALLOWANCES			587,000	2,399,000	1,268,000
A012-1	Regular Allowances			587,000	2,399,000	1,268,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			566,000	566,000	583,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	189,000
A039	GENERAL			362,000	362,000	378,000
A13	Repairs and Maintenance			101,000	101,000	106,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DRUG CONTROL THATTA				1,731,000	5,414,000	2,618,000
UT0063	DRUGS CONTROL (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			2,020,000	1,617,000	1,383,000
A011	PAY	2	2	336,000	638,000	465,000
A011-1	Pay of Officer			5,000		
A011-2	Pay of Other Staff	2	2	331,000	638,000	465,000
A012	ALLOWANCES			1,684,000	979,000	918,000
A012-1	Regular Allowances			1,532,000	827,000	766,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			894,000	491,000	938,000
A033	UTILITIES			403,000		443,000
A038	TRAVEL & TRANSPORTATION			399,000	399,000	399,000
A039	GENERAL			92,000	92,000	96,000
A13	Repairs and Maintenance			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DRUGS CONTROL (EDO HEALTH) UMERKOT				2,930,000	2,124,000	2,338,000
071102 Total-DRUG CONTROL				196,943,000	154,747,000	176,566,000
0711 Total-MEDICAL PRODUCTS, APPLIANCES A				231,459,000	186,552,000	210,359,000
071 Total-MEDICAL PRODUCTS, APPLIANCES A				231,459,000	186,552,000	210,359,000
072 OUTPATIENTS SERVICES						
0721 GENERAL MEDICAL SERVICES						
072101 GENERAL MEDICAL SERVICES						
HB0269	DISTRICT FIELD STAFF HYDERABAD					
A01	Employees Related Expenses.			9,366,000	10,871,000	7,575,000
A011	PAY	13	13	2,130,000	6,035,000	2,995,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	13	2,130,000	6,035,000	2,995,000
A012	ALLOWANCES			7,236,000	4,836,000	4,580,000
A012-1	Regular Allowances			6,685,000	4,285,000	4,029,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			9,633,000	9,633,000	11,509,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			99,000	99,000	104,000
A038	TRAVEL & TRANSPORTATION			791,000	791,000	964,000
A039	GENERAL			8,743,000	8,743,000	10,441,000
A13	Repairs and Maintenance			294,000	294,000	308,000
A130	TRANSPORT			144,000	144,000	151,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-DISTRICT FIELD STAFF HYDERABAD				19,293,000	20,798,000	19,392,000
MP0483	SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL					
A01	Employees Related Expenses.			32,732,000	19,202,000	67,406,000
A011	PAY	66	102	21,504,000	9,132,000	44,654,000
A011-1	Pay of Officer	28	47	15,516,000	8,855,000	32,799,000
A011-2	Pay of Other Staff	38	55	5,988,000	277,000	11,855,000
A012	ALLOWANCES			11,228,000	10,070,000	22,752,000
A012-1	Regular Allowances			11,228,000	10,070,000	22,752,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,300,000	1,300,000	1,885,000
A033	UTILITIES			1,300,000	1,300,000	1,885,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO CHAIRITY HOSPITAL				34,032,000	20,502,000	69,291,000
DD0088	DISTRICT FIELD STAFF (LEPROCY)					
A01	Employees Related Expenses.			26,431,000	24,784,000	20,265,000
A011	PAY	48	48	7,446,000	14,114,000	10,497,000
A011-1	Pay of Officer			1,000	2,320,000	
A011-2	Pay of Other Staff	48	48	7,445,000	11,794,000	10,497,000
A012	ALLOWANCES			18,985,000	10,670,000	9,768,000
A012-1	Regular Allowances			18,985,000	10,620,000	9,768,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			536,000	133,000	605,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			411,000	8,000	452,000
A038	TRAVEL & TRANSPORTATION			90,000	90,000	117,000

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DEMANDS FOR GRANTS

				No. of Posts 2022-2023 2023-2024	2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-DISTRICT FIELD STAFF (LEPROCY)					26,967,000	24,917,000	20,870,000
LN0144	DISTRICT FIELD STAFF LARKANA						
A01	Employees Related Expenses.				11,035,000	8,495,000	7,763,000
A011	PAY	17	17		3,096,000	4,843,000	4,355,000
A011-1	Pay of Officer						
A011-2	Pay of Other Staff	17	17		3,096,000	4,843,000	4,355,000
A012	ALLOWANCES				7,939,000	3,652,000	3,408,000
A012-1	Regular Allowances				7,939,000	3,652,000	3,408,000
A012-2	Other Allowances (excluding						
A03	Operating Expenses				1,253,000	931,000	1,437,000
A032	COMMUNICATIONS				37,000	37,000	39,000
A033	UTILITIES				322,000		354,000
A038	TRAVEL &				656,000	656,000	794,000
	TRANSPORTATION						
A039	GENERAL				238,000	238,000	250,000
A13	Repairs and Maintenance				125,000	125,000	131,000
A130	TRANSPORT				63,000	63,000	66,000
A131	MACHINERY AND				22,000	22,000	23,000
	EQUIPMENT						
A132	FURNITURE AND				40,000	40,000	42,000
	FIXTURE						
Total-DISTRICT FIELD STAFF LARKANA					12,413,000	9,551,000	9,331,000
MP0126	DISTRICT FIELD STAFF (EDO HEALTH)						
	MIRPUR KHAS						
A01	Employees Related Expenses.				13,818,000	12,402,000	9,576,000
A011	PAY	17	17		3,033,000	6,704,000	4,276,000
A011-1	Pay of Officer	1	1		461,000	1,614,000	649,000
A011-2	Pay of Other Staff	16	16		2,572,000	5,090,000	3,627,000
A012	ALLOWANCES				10,785,000	5,698,000	5,300,000
A012-1	Regular Allowances				10,490,000	5,403,000	5,005,000
A012-2	Other Allowances (excluding				295,000	295,000	295,000
A03	Operating Expenses				3,506,000	2,437,000	4,007,000
A032	COMMUNICATIONS				6,000	6,000	6,000
A033	UTILITIES				1,193,000	81,000	1,312,000
A038	TRAVEL &				539,000	539,000	643,000
	TRANSPORTATION						
A039	GENERAL				1,768,000	1,811,000	2,046,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			155,000	155,000	162,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) MIRPUR KHAS				17,479,000	14,994,000	13,745,000
MX0062	DISTRICT FIELD STAFF MITHI					
A01	Employees Related Expenses.			9,333,000	8,089,000	7,458,000
A011	PAY	16	16	2,473,000	3,734,000	3,478,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	2,473,000	3,734,000	3,478,000
A012	ALLOWANCES			6,860,000	4,355,000	3,980,000
A012-1	Regular Allowances			6,860,000	4,355,000	3,980,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			717,000	717,000	845,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			647,000	647,000	772,000
A039	GENERAL			68,000	68,000	71,000
A13	Repairs and Maintenance			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-DISTRICT FIELD STAFF MITHI				10,120,000	8,876,000	8,377,000
SB0112	DISTRICT FIELD STAFF (S) BENAZIRABAD					
A01	Employees Related Expenses.			12,579,000	10,692,000	10,062,000
A011	PAY	19	19	3,863,000	5,628,000	5,439,000
A011-1	Pay of Officer	3	3	1,381,000	1,416,000	1,948,000
A011-2	Pay of Other Staff	16	16	2,482,000	4,212,000	3,491,000
A012	ALLOWANCES			8,716,000	5,064,000	4,623,000
A012-1	Regular Allowances			8,716,000	5,064,000	4,623,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			925,000	947,000	1,061,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			102,000	102,000	102,000
A039	GENERAL			823,000	845,000	959,000
A13	Repairs and Maintenance			109,000	109,000	115,000
A130	TRANSPORT			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT FIELD STAFF (S) BENAZIRABAD				13,613,000	11,748,000	11,238,000
SN0079	DISTRICT FIELD STAFF SANGHAR					
A01	Employees Related Expenses.			10,865,000	9,740,000	8,500,000
A011	PAY	20	20	3,096,000	5,251,000	4,353,000
A011-1	Pay of Officer			1,000	661,000	
A011-2	Pay of Other Staff	20	20	3,095,000	4,590,000	4,353,000
A012	ALLOWANCES			7,769,000	4,489,000	4,147,000
A012-1	Regular Allowances			7,765,000	4,485,000	4,143,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			3,330,000	2,966,000	3,944,000
A033	UTILITIES			443,000		487,000
A038	TRAVEL & TRANSPORTATION			439,000	439,000	541,000
A039	GENERAL			2,448,000	2,527,000	2,916,000
A13	Repairs and Maintenance			117,000	117,000	122,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT FIELD STAFF SANGHAR				14,312,000	12,823,000	12,566,000
SY0151	DHOS (D) FIELD SUKKUR					
A01	Employees Related Expenses.			17,620,000	13,584,000	12,844,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	4,977,000	7,385,000	7,003,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	33	33	4,977,000	7,385,000	7,003,000
A012	ALLOWANCES			12,643,000	6,199,000	5,841,000
A012-1	Regular Allowances			12,643,000	6,199,000	5,841,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			920,000	932,000	1,064,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A038	TRAVEL & TRANSPORTATION			419,000	419,000	488,000
A039	GENERAL			486,000	498,000	560,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DHOS (D) FIELD SUKKUR				18,591,000	14,567,000	13,961,000
072101 Total-GENERAL MEDICAL SERVICES				166,820,000	138,776,000	178,771,000
0721 Total-GENERAL MEDICAL SERVICES				166,820,000	138,776,000	178,771,000
0722 SPECILIZED MEDICAL SERVICES						
072201 SPECILIZED MEDICAL SERVICES						
BI0616	PREVENTION AND CONTROL OF DENGUE BADIN					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE BADIN				61,000	61,000	67,000
BI0617	PREVENTION AND CONTROL OF HEPATITIS BADIN					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS BADIN				233,000	233,000	256,000
BI0618	PREVENTION AND CONTROL OF HIV/AIDS BADIN					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BADIN				261,000	261,000	278,000
DD0436	PREVENTION AND CONTROL OF DENGUE DADU					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE DADU				61,000	61,000	67,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
DD0437	PREVENTION AND CONTROL OF HEPATITIS					
	DADU					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL &			38,000	38,000	45,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT &			32,000	32,000	34,000
	GIFTS					
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS				233,000	233,000	256,000
DADU						
DD0438	PREVENTION AND CONTROL OF HIV/AIDS DADU					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL &			106,000	106,000	113,000
	TRANSPORTATION					
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT &			62,000	62,000	65,000
	GIFTS					
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS DADU				261,000	261,000	278,000
GO0311	PREVENTION AND CONTROL OF DENGUE GHOTKI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL &			21,000	21,000	25,000
	TRANSPORTATION					
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT &			12,000	12,000	13,000
	GIFTS					
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE GHOTKI				61,000	61,000	67,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0312	PREVENTION AND CONTROL OF HEPATITIS GHOTKI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS GHOTKI				233,000	233,000	256,000
GO0313	PREVENTION AND CONTROL OF HIV/AIDS GHOTKI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS GHOTKI				261,000	261,000	278,000
HB0266	THREE DISPENSARIES HYDERABAD					
A01	Employees Related Expenses.			42,034,000	37,615,000	35,094,000
A011	PAY	50	50	12,449,000	19,727,000	17,530,000
A011-1	Pay of Officer	13	13	6,788,000	7,400,000	9,567,000
A011-2	Pay of Other Staff	37	37	5,661,000	12,327,000	7,963,000
A012	ALLOWANCES			29,585,000	17,888,000	17,564,000
A012-1	Regular Allowances			28,211,000	16,514,000	16,190,000
A012-2	Other Allowances (excluding			1,374,000	1,374,000	1,374,000
A03	Operating Expenses			12,162,000	11,598,000	13,168,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			685,000	121,000	868,000
A034	OCCUPANCY COSTS					179,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	215,000
A039	GENERAL			11,200,000	11,200,000	11,804,000
A09	Physical Assets					3,319,000
A092	COMPUTER EQUIPMENT					672,000
A094	OTHER STORES AND STOCKS					1,427,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A097	PURCHASE FURNITURE & FIXTURE					820,000
A13	Repairs and Maintenance			96,000	96,000	100,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-THREE DISPENSARIES HYDERABAD				54,292,000	49,309,000	51,681,000
HB0270	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
A01	Employees Related Expenses.			17,017,000	14,934,000	13,812,000
A011	PAY	25	25	5,251,000	8,429,000	7,386,000
A011-1	Pay of Officer	3	3	1,796,000	1,737,000	2,529,000
A011-2	Pay of Other Staff	22	22	3,455,000	6,692,000	4,857,000
A012	ALLOWANCES			11,766,000	6,505,000	6,426,000
A012-1	Regular Allowances			11,492,000	6,231,000	6,152,000
A012-2	Other Allowances (excluding			274,000	274,000	274,000
A03	Operating Expenses			31,387,000	30,823,000	37,528,000
A032	COMMUNICATIONS			190,000	190,000	200,000
A033	UTILITIES			622,000	58,000	684,000
A034	OCCUPANCY COSTS			48,000	48,000	50,000
A038	TRAVEL & TRANSPORTATION			1,149,000	1,149,000	1,425,000
A039	GENERAL			29,378,000	29,378,000	35,169,000
A09	Physical Assets			2,188,000	2,188,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			708,000	708,000	
A096	PURCHASE OF PLANT & MACHINERY			780,000	780,000	
A097	PURCHASE FURNITURE & FIXTURE			700,000	700,000	
A13	Repairs and Maintenance			643,000	643,000	675,000
A130	TRANSPORT			264,000	264,000	277,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				51,235,000	48,588,000	52,015,000
HB0271	BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD					
A01	Employees Related Expenses.			10,937,000	4,475,000	7,590,000
A011	PAY	13	13	3,676,000	2,147,000	5,113,000
A011-1	Pay of Officer	5	5	2,294,000		3,171,000
A011-2	Pay of Other Staff	8	8	1,382,000	2,147,000	1,942,000
A012	ALLOWANCES			7,261,000	2,328,000	2,477,000
A012-1	Regular Allowances			6,710,000	1,777,000	1,926,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			672,000	672,000	764,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A038	TRAVEL & TRANSPORTATION			353,000	353,000	432,000
A039	GENERAL			199,000	199,000	206,000
A13	Repairs and Maintenance			230,000	230,000	241,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES HYDERABAD				11,839,000	5,377,000	8,595,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0743	HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD					
A01	Employees Related Expenses.			193,764,000	112,561,840	245,297,000
A011	PAY	501	500	132,617,000	60,607,000	183,921,000
A011-1	Pay of Officer	188	187	76,755,000	23,468,000	106,792,000
A011-2	Pay of Other Staff	313	313	55,862,000	37,139,000	77,129,000
A012	ALLOWANCES			61,147,000	51,954,840	61,376,000
A012-1	Regular Allowances			60,885,000	51,115,000	61,114,000
A012-2	Other Allowances (excluding			262,000	839,840	262,000
A03	Operating Expenses			2,412,677,000	2,412,677,000	2,196,402,000
A032	COMMUNICATIONS			735,000	735,000	772,000
A034	OCCUPANCY COSTS			158,000	158,000	166,000
A038	TRAVEL & TRANSPORTATION			19,757,000	19,757,000	20,685,000
A039	GENERAL			2,392,027,000	2,392,027,000	2,174,779,000
A05	Grants subsidies and Write off Loans				183,600,000	183,600,000
A052	GRANTS-DOMESTIC				183,600,000	183,600,000
A06	Transfers			2,281,000	2,281,000	2,395,000
A063	ENTERTAINMENT & GIFTS			2,281,000	2,281,000	2,395,000
A09	Physical Assets			24,325,000	24,325,000	594,825,000
A092	COMPUTER EQUIPMENT			3,500,000	3,500,000	
A094	OTHER STORES AND STOCKS					594,825,000
A096	PURCHASE OF PLANT & MACHINERY			19,610,000	19,610,000	
A097	PURCHASE FURNITURE & FIXTURE			1,215,000	1,215,000	
A13	Repairs and Maintenance			3,224,000	3,224,000	3,386,000
A130	TRANSPORT			1,334,000	1,334,000	1,401,000
A131	MACHINERY AND EQUIPMENT			1,260,000	1,260,000	1,323,000
A132	FURNITURE AND FIXTURE			630,000	630,000	662,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-HEPATITIS PREVENTION & CONTROL PROGRAM (CHIEF MINISTER INITIATIVES) HYDERABAD				2,636,271,000	2,738,668,840	3,225,905,000
HB0767	PREVENTION AND CONTROL OF BLINDNESS HYDERABAD					
A03	Operating Expenses			126,000	126,000	145,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	102,000
A039	GENERAL			40,000	40,000	43,000
A06	Transfers			79,000	79,000	83,000
A063	ENTERTAINMENT & GIFTS			79,000	79,000	83,000
A13	Repairs and Maintenance			39,000	39,000	41,000
A130	TRANSPORT			39,000	39,000	41,000
Total-PREVENTION AND CONTROL OF BLINDNESS HYDERABAD				244,000	244,000	269,000
HB0768	PREVENTION AND CONTROL OF DENGUE HYDERABAD					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE HYDERABAD				61,000	61,000	67,000
HB0769	PREVENTION AND CONTROL OF HEPATITIS HYDERABAD					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS HYDERABAD				233,000	233,000	256,000
HB0770	PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS HYDERABAD				261,000	261,000	278,000
HB0780	DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD					
A03	Operating Expenses			53,752,000	78,452,000	19,338,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A034	OCCUPANCY COSTS			23,000	23,000	24,000
A038	TRAVEL & TRANSPORTATION			2,406,000	2,406,000	2,990,000
A039	GENERAL			51,221,000	75,921,000	16,217,000
A06	Transfers			198,000	198,000	208,000
A063	ENTERTAINMENT & GIFTS			198,000	198,000	208,000
A09	Physical Assets			4,200,000	4,200,000	41,659,000
A092	COMPUTER EQUIPMENT			4,200,000	4,200,000	
A094	OTHER STORES AND STOCKS					41,320,000
A096	PURCHASE OF PLANT & MACHINERY					139,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			436,000	436,000	458,000
A130	TRANSPORT			252,000	252,000	265,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
Total-DIRECTORATE OF DENGUE CONTROL PROGRAM HYDERABAD				58,586,000	83,286,000	61,663,000
HB0781	DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD					
A03	Operating Expenses			294,550,000	294,286,000	259,122,000
A032	COMMUNICATIONS			252,000	252,000	264,000
A033	UTILITIES			396,000	132,000	435,000
A034	OCCUPANCY COSTS			189,000	189,000	198,000
A038	TRAVEL & TRANSPORTATION			31,662,000	31,662,000	31,966,000
A039	GENERAL			262,051,000	262,051,000	226,259,000
A06	Transfers			3,721,000	3,721,000	3,907,000
A063	ENTERTAINMENT & GIFTS			3,721,000	3,721,000	3,907,000
A09	Physical Assets					63,084,000
A094	OTHER STORES AND STOCKS					63,084,000
A13	Repairs and Maintenance			1,901,000	1,901,000	1,997,000
A130	TRANSPORT			1,334,000	1,334,000	1,401,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			252,000	252,000	265,000
Total-DIRECTORATE OF AIDS CONTROL PROGRAM HYDERABAD				300,172,000	299,908,000	328,110,000
JK0309	PREVENTION AND CONTROL OF DENGUE JACOBABAD					
A03	Operating Expenses			21,000	21,000	25,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE JACOBABAD				61,000	61,000	67,000
JK0310	PREVENTION AND CONTROL OF HEPATITIS JACOBABAD					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS JACOBABAD				233,000	233,000	256,000
JK0311	PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JACOBABAD				261,000	261,000	278,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
JO0306	PREVENTION AND CONTROL OF DENGUE JAMSHORO					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE JAMSHORO				61,000	61,000	67,000
JO0307	PREVENTION AND CONTROL OF HEPATITIS JAMSHORO					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS JAMSHORO				233,000	233,000	256,000
JO0308	PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS JAMSHORO				261,000	261,000	278,000
KK0300	PREVENTION AND CONTROL OF DENGUE KASHMORE					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE KASHMORE				61,000	61,000	67,000
KK0301	PREVENTION AND CONTROL OF HEPATITIS KASHMORE					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS KASHMORE				233,000	233,000	256,000
KK0304	PREVENTION AND CONTROL OF HIV/AIDS KASHMORE					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				261,000	261,000	278,000
KASHMORE						
KQ2322	SINDH BLOOD TRANSFUSION AUTHORITY					
	KARACHI					
A01	Employees Related Expenses.			72,979,000	13,564,000	101,456,000
A011	PAY	129	129	61,388,000	6,188,000	86,402,000
A011-1	Pay of Officer	110	110	58,253,000	5,290,000	81,993,000
A011-2	Pay of Other Staff	19	19	3,135,000	898,000	4,409,000
A012	ALLOWANCES			11,591,000	7,376,000	15,054,000
A012-1	Regular Allowances			11,591,000	7,376,000	15,054,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,889,000	11,572,560	22,724,000
A032	COMMUNICATIONS			291,000	597,000	1,332,000
A033	UTILITIES			102,000	120,000	1,618,000
A034	OCCUPANCY COSTS				50,000	500,000
A038	TRAVEL & TRANSPORTATION			2,628,000	4,793,000	10,878,000
A039	GENERAL			1,868,000	6,012,560	8,396,000
A09	Physical Assets					38,366,000
A092	COMPUTER EQUIPMENT					723,000
A094	OTHER STORES AND STOCKS					5,000,000
A096	PURCHASE OF PLANT & MACHINERY					32,443,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			440,000	870,000	1,390,000
A130	TRANSPORT			232,000	287,000	732,000
A131	MACHINERY AND EQUIPMENT			116,000	166,000	366,000
A132	FURNITURE AND FIXTURE			92,000	142,000	292,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT				275,000	
Total-SINDH BLOOD TRANSFUSION AUTHORITY KARACHI				78,308,000	26,006,560	163,936,000
KQ2409	SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI					
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
Total-SINDH MENTAL HEALTH AUTHORITY (SMHA) KARACHI				50,000,000	50,000,000	50,000,000
KQ2450	PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE CENTRAL KARACHI				61,000	61,000	67,000
KQ2451	PREVENTION AND CONTROL OF DENGUE EAST KARACHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE EAST KARACHI				61,000	61,000	67,000
KQ2452	PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE KORANGI KARACHI				61,000	61,000	67,000
KQ2453	PREVENTION AND CONTROL OF DENGUE MALIR KARACHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE MALIR KARACHI				61,000	61,000	67,000
KQ2454	PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE SOUTH KARACHI				61,000	61,000	67,000
KQ2455	PREVENTION AND CONTROL OF DENGUE WEST KARACHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE WEST KARACHI				61,000	61,000	67,000
KQ2456	PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS CENTRAL KARACHI				233,000	233,000	256,000
KQ2457	PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS EAST KARACHI				233,000	233,000	256,000
KQ2458	PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS KORANGI KARACHI				233,000	233,000	256,000
KQ2459	PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS MALIR KARACHI				233,000	233,000	256,000
KQ2460	PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS SOUTH KARACHI				233,000	233,000	256,000
KQ2461	PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS WEST KARACHI				233,000	233,000	256,000
KQ2462	PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS CENTRAL KARACHI				261,000	261,000	278,000
KQ2463	PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS EAST KARACHI				261,000	261,000	278,000
KQ2464	PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KORANGI KARACHI				261,000	261,000	278,000
KQ2465	PREVENTION AND CONTROL OF HIV/AIDS MALIR KARACHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				261,000	261,000	278,000
MALIR KARACHI						
KQ2466	PREVENTION AND CONTROL OF HIV/AIDS SOUTH KARACHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				261,000	261,000	278,000
SOUTH KARACHI						
KQ2467	PREVENTION AND CONTROL OF HIV/AIDS WEST KARACHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS WEST				261,000	261,000	278,000
KARACHI						
KQ2673	PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEAPATITIS KEMARI KARACHI				233,000	233,000	256,000
KQ2675	PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE KEMARI KARACHI				61,000	61,000	67,000
KQ2676	PREVENTION AND CONTROL OF HIV/AIDS KEMARI KARACHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				261,000	261,000	278,000
KEMARI KARACHI						
KX0680	PREVENTION AND CONTROL OF DENGUE					
	KHAIRPUR					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE				61,000	61,000	67,000
KHAIRPUR						
KX0681	PREVENTION AND CONTROL OF HEPATITIS					
	KHAIRPUR					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS				233,000	233,000	256,000
KHAIRPUR						
KX0682	PREVENTION AND CONTROL OF HIV/AIDS					
	KHAIRPUR					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				261,000	261,000	278,000
KHAIRPUR						
LN0552	PREVENTION AND CONTROL OF DENGUE					
	LARKANA					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE				61,000	61,000	67,000
LARKANA						
LN0553	PREVENTION AND CONTROL OF HEPATITIS					
	LARKANA					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS				233,000	233,000	256,000
LARKANA						
LN0554	PREVENTION AND CONTROL OF HIV/AIDS					
	LARKANA					
A03	Operating Expenses			146,000	146,000	157,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS LARKANA				261,000	261,000	278,000
MP0535	PREVENTION AND CONTROL OF DENGUE MIRPURKHAS					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE MIRPURKHAS				61,000	61,000	67,000
MP0536	PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS MIRPURKHAS				233,000	233,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
MP0537	PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MIRPURKHAS				261,000	261,000	278,000
MX0413	PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE THARPARKAR @ MITHI				61,000	61,000	67,000
MX0414	PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS THARPARKAR @ MITHI				233,000	233,000	256,000
MX0415	PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THARPARKAR @ MITHI				261,000	261,000	278,000
MY0260	PREVENTION AND CONTROL OF DENGUE MATIARI					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE MATIARI				61,000	61,000	67,000
MY0261	PREVENTION AND CONTROL OF HEPATITIS MATIARI					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS MATIARI				233,000	233,000	256,000
MY0262	PREVENTION AND CONTROL OF HIV/AIDS MATIARI					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS MATIARI				261,000	261,000	278,000
NX0409	PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE NAUSHAHRO FEROZE				61,000	61,000	67,000
NX0410	PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE					
A03	Operating Expenses			148,000	148,000	166,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS NAUSHAHRO FEROZE				233,000	233,000	256,000
NX0411	PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS NAUSHAHRO FEROZE				261,000	261,000	278,000
QS0312	PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE KAMBAR SHAHDADKOT				61,000	61,000	67,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
QS0313	PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS KAMBER @ SHAHDADKOT				233,000	233,000	256,000
QS0314	PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS KAMBER @ SHAHDADKOT				261,000	261,000	278,000
SB0503	PREVENTION AND CONTROL OF DENGUE BENAZIRABAD					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE BENAZIRABAD				61,000	61,000	67,000
SB0504	PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS BENAZIRABAD				233,000	233,000	256,000
SB0505	PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS BENAZIRABAD				261,000	261,000	278,000
SL0084	BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL					
A01	Employees Related Expenses.			56,700,000	46,534,000	38,190,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	12,872,000	25,465,000	18,119,000
A011-1	Pay of Officer	3	3	1,646,000	1,539,000	2,318,000
A011-2	Pay of Other Staff	71	71	11,226,000	23,926,000	15,801,000
A012	ALLOWANCES			43,828,000	21,069,000	20,071,000
A012-1	Regular Allowances			43,828,000	21,069,000	20,071,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,197,000	6,361,000	7,331,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			633,000	633,000	769,000
A039	GENERAL			5,561,000	5,725,000	6,559,000
A13	Repairs and Maintenance			693,000	693,000	728,000
A130	TRANSPORT			398,000	398,000	418,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	159,000
A132	FURNITURE AND FIXTURE			144,000	144,000	151,000
Total-BLOOD TRANSFUSION & OTHER SERVICE SUJAWAL				63,590,000	53,588,000	46,249,000
SL0100	PREVENTION AND CONTROL OF DENGUE SUJAWAL					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE SUJAWAL				61,000	61,000	67,000
SL0101	PREVENTION AND CONTROL OF HEPATITIS SUJAWAL					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUJAWAL				233,000	233,000	256,000
SL0102	PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUJAWAL				261,000	261,000	278,000
SN0447	PREVENTION AND CONTROL OF DENGUE SANGHAR					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE SANGHAR				61,000	61,000	67,000
SN0448	PREVENTION AND CONTROL OF HEPATITIS SANGHAR					
A03	Operating Expenses			148,000	148,000	166,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS SANGHAR				233,000	233,000	256,000
SN0449	PREVENTION AND CONTROL OF HIV/AIDS SANGHAR					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SANGHAR				261,000	261,000	278,000
SQ0389	PREVENTION AND CONTROL OF DENGUE SHIKARPUR					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE SHIKARPUR				61,000	61,000	67,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
SQ0390	PREVENTION AND CONTROL OF HEPATITIS					
	SHIKARPUR					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL &			38,000	38,000	45,000
	TRANSPORTATION					
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT &			32,000	32,000	34,000
	GIFTS					
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS				233,000	233,000	256,000
SHIKARPUR						
SQ0391	PREVENTION AND CONTROL OF HIV/AIDS					
	SHIKARPUR					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL &			106,000	106,000	113,000
	TRANSPORTATION					
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT &			62,000	62,000	65,000
	GIFTS					
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS				261,000	261,000	278,000
SHIKARPUR						
SY0556	PREVENTION AND CONTROL OF DENGUE SUKKUR					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL &			21,000	21,000	25,000
	TRANSPORTATION					
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT &			12,000	12,000	13,000
	GIFTS					
A13	Repairs and Maintenance			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE SUKKUR				61,000	61,000	67,000
SY0557	PREVENTION AND CONTROL OF HEPATITIS SUKKUR					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS SUKKUR				233,000	233,000	256,000
SY0558	PREVENTION AND CONTROL OF HIV/AIDS SUKKUR					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS SUKKUR				261,000	261,000	278,000
TN0244	PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO MUHAMMAD KHAN				61,000	61,000	67,000
TN0245	PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO MUHAMMAD KHAN				233,000	233,000	256,000
TN0246	PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO MUHAMMAD KHAN				261,000	261,000	278,000
TQ0249	PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR					
A03	Operating Expenses			21,000	21,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE TANDO ALLAHYAR				61,000	61,000	67,000
TQ0250	PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS TANDO ALLAHYAR				233,000	233,000	256,000
TQ0251	PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS TANDO ALLAHYAR				261,000	261,000	278,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
TX0418	PREVENTION AND CONTROL OF DENGUE THATTA					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE THATTA				61,000	61,000	67,000
TX0419	PREVENTION AND CONTROL OF HEPATITIS THATTA					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS THATTA				233,000	233,000	256,000
TX0420	PREVENTION AND CONTROL OF HIV/AIDS THATTA					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS THATTA				261,000	261,000	278,000
UT0349	PREVENTION AND CONTROL OF DENGUE UMERKOT					
A03	Operating Expenses			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	25,000
A06	Transfers			12,000	12,000	13,000
A063	ENTERTAINMENT & GIFTS			12,000	12,000	13,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A130	TRANSPORT			28,000	28,000	29,000
Total-PREVENTION AND CONTROL OF DENGUE UMERKOT				61,000	61,000	67,000
UT0350	PREVENTION AND CONTROL OF HEPATITIS UMERKOT					
A03	Operating Expenses			148,000	148,000	166,000
A038	TRAVEL & TRANSPORTATION			38,000	38,000	45,000
A039	GENERAL			110,000	110,000	121,000
A06	Transfers			32,000	32,000	34,000
A063	ENTERTAINMENT & GIFTS			32,000	32,000	34,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HEPATITIS UMERKOT				233,000	233,000	256,000
UT0351	PREVENTION AND CONTROL OF HIV/AIDS UMERKOT					
A03	Operating Expenses			146,000	146,000	157,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	113,000
A039	GENERAL			40,000	40,000	44,000
A06	Transfers			62,000	62,000	65,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			62,000	62,000	65,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A130	TRANSPORT			53,000	53,000	56,000
Total-PREVENTION AND CONTROL OF HIV/AIDS UMERKOT				261,000	261,000	278,000
BI0076	BLOOD TRANSFUSION (EDO HEALTH) BADIN					
A01	Employees Related Expenses.			65,054,000	60,645,000	47,156,000
A011	PAY	105	105	17,515,000	33,885,000	24,746,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	104	104	17,055,000	33,885,000	24,097,000
A012	ALLOWANCES			47,539,000	26,760,000	22,410,000
A012-1	Regular Allowances			47,539,000	26,756,000	22,410,000
A012-2	Other Allowances (excluding				4,000	
A03	Operating Expenses			5,740,000	5,572,000	11,939,000
A032	COMMUNICATIONS			36,000	36,000	237,000
A033	UTILITIES			1,782,000	11,000	2,960,000
A038	TRAVEL & TRANSPORTATION			555,000	555,000	2,658,000
A039	GENERAL			3,367,000	4,970,000	6,084,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			282,000	282,000	3,225,000
A130	TRANSPORT			201,000	201,000	1,250,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	1,150,000
A132	FURNITURE AND FIXTURE			40,000	40,000	825,000
Total-BLOOD TRANSFUSION (EDO HEALTH) BADIN				71,076,000	67,699,000	62,320,000
DD0082	OHI CIVIL HOSPITAL DADU					
A01	Employees Related Expenses.			59,307,000	38,336,000	
A011	PAY	46		21,383,000	17,092,000	
A011-1	Pay of Officer	45		21,204,000	16,456,000	
A011-2	Pay of Other Staff	1		179,000	636,000	
A012	ALLOWANCES			37,924,000	21,244,000	
A012-1	Regular Allowances			37,832,000	21,152,000	
A012-2	Other Allowances (excluding			92,000	92,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			10,452,000	10,251,000	
A032	COMMUNICATIONS			11,000	11,000	
A033	UTILITIES			741,000	242,000	
A038	TRAVEL & TRANSPORTATION			33,000	33,000	
A039	GENERAL			9,667,000	9,965,000	
A13	Repairs and Maintenance			55,000	55,000	
A130	TRANSPORT			40,000	40,000	
A131	MACHINERY AND EQUIPMENT			8,000	8,000	
A132	FURNITURE AND FIXTURE			7,000	7,000	
Total-OHI CIVIL HOSPITAL DADU				69,814,000	48,642,000	
DD0083	BLOOD TRANSFUSION					
A01	Employees Related Expenses.			48,809,000	43,329,000	32,444,000
A011	PAY	69	69	11,244,000	23,107,000	15,836,000
A011-1	Pay of Officer	2	2	765,000	747,000	1,053,000
A011-2	Pay of Other Staff	67	67	10,479,000	22,360,000	14,783,000
A012	ALLOWANCES			37,565,000	20,222,000	16,608,000
A012-1	Regular Allowances			37,565,000	20,172,000	16,608,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			388,000	164,000	439,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	157,000
Total-BLOOD TRANSFUSION				49,197,000	43,493,000	32,883,000
GO0073	EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI					
A01	Employees Related Expenses.			31,282,000	31,849,000	20,902,000
A011	PAY	41	41	6,611,000	17,791,000	9,328,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	41	41	6,611,000	17,791,000	9,328,000
A012	ALLOWANCES			24,671,000	14,058,000	11,574,000
A012-1	Regular Allowances			24,543,000	13,930,000	11,446,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			6,464,000	6,582,000	7,540,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			1,106,000	1,106,000	1,398,000
A039	GENERAL			5,358,000	5,476,000	6,142,000
Total-EDO (H) BLOOD TRANSFUSION & OTHER GHOTKI				37,746,000	38,431,000	28,442,000
HB0281	BLOOD TRANSFUSION (DHO) HYDERABAD					
A01	Employees Related Expenses.			241,680,000	178,582,000	188,032,000
A011	PAY	247	247	79,160,000	97,466,000	111,402,000
A011-1	Pay of Officer	94	94	54,516,000	27,683,000	76,701,000
A011-2	Pay of Other Staff	153	153	24,644,000	69,783,000	34,701,000
A012	ALLOWANCES			162,520,000	81,116,000	76,630,000
A012-1	Regular Allowances			162,264,000	80,861,000	76,375,000
A012-2	Other Allowances (excluding			256,000	255,000	255,000
A03	Operating Expenses			1,458,000	1,437,000	1,531,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			21,000		23,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	29,000
A039	GENERAL			1,395,000	1,395,000	1,463,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
Total-BLOOD TRANSFUSION (DHO) HYDERABAD				243,138,000	182,219,000	189,563,000
JK0070	BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD					
A01	Employees Related Expenses.			52,759,000	46,637,000	40,049,000
A011	PAY	96	96	15,503,000	26,046,000	21,896,000
A011-1	Pay of Officer	2	2	747,000	1,519,000	1,053,000
A011-2	Pay of Other Staff	94	94	14,756,000	24,527,000	20,843,000
A012	ALLOWANCES			37,256,000	20,591,000	18,153,000
A012-1	Regular Allowances			37,230,000	20,566,000	18,128,000
A012-2	Other Allowances (excluding			26,000	25,000	25,000
A03	Operating Expenses			240,000	246,000	276,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			207,000	213,000	243,000
Total-BLOOD TRANSFUSION & OTHER SERVICES JACOB ABAD				52,999,000	46,883,000	40,325,000
JK0078	DENTAL /EYE CLINIC JACOBABAD					
A01	Employees Related Expenses.			17,395,000	14,332,350	15,507,000
A011	PAY	15	15	5,613,000	6,306,000	7,910,000
A011-1	Pay of Officer	9	9	4,628,000	5,354,000	6,524,000
A011-2	Pay of Other Staff	6	6	985,000	952,000	1,386,000
A012	ALLOWANCES			11,782,000	8,026,350	7,597,000
A012-1	Regular Allowances			11,757,000	7,654,000	7,572,000
A012-2	Other Allowances (excluding			25,000	372,350	25,000
A03	Operating Expenses			544,000	556,000	623,000
A033	UTILITIES			23,000	23,000	25,000
A039	GENERAL			521,000	533,000	598,000
Total-DENTAL /EYE CLINIC JACOBABAD				17,939,000	14,888,350	16,130,000
KK0056	BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE					
A01	Employees Related Expenses.			39,171,000	40,731,000	27,175,000
A011	PAY	56	56	8,750,000	23,446,000	12,356,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	56	56	8,750,000	23,446,000	12,356,000
A012	ALLOWANCES			30,421,000	17,285,000	14,819,000
A012-1	Regular Allowances			30,421,000	17,285,000	14,819,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			100,000	101,000	105,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	48,000
A039	GENERAL			52,000	53,000	57,000
Total-BLOOD TDANSFUSPON & SERV HOSPITAL KASHMO RE				39,271,000	40,832,000	27,280,000
KQ0688	BLOOD TRANSFUSION OFFICER KARACHI					
A01	Employees Related Expenses.			7,974,000	11,128,000	4,072,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY			7,000	6,453,000	4,000
A011-1	Pay of Officer			6,000	754,000	
A011-2	Pay of Other Staff			1,000	5,699,000	4,000
A012	ALLOWANCES			7,967,000	4,675,000	4,068,000
A012-1	Regular Allowances			7,967,000	4,675,000	4,068,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,472,000	1,472,000	1,700,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			92,000	92,000	101,000
A038	TRAVEL & TRANSPORTATION			345,000	345,000	414,000
A039	GENERAL			912,000	912,000	1,056,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-BLOOD TRANSFUSION OFFICER KARACHI				9,495,000	12,649,000	5,823,000
KQ0696	BLOOD TRANSFUSION & OTHER HEALTH KARACHI					
A01	Employees Related Expenses.			48,000		14,611,000
A011	PAY					1,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff					1,800,000
A012	ALLOWANCES			48,000		12,811,000
A012-1	Regular Allowances			48,000		12,811,000
A012-2	Other Allowances (excluding					
Total-BLOOD TRANSFUSION & OTHER HEALTH KARACHI				48,000		14,611,000
KQ2727	EXPANDED PROGRAM OF IMMUNIZATION (EPI) DISTRICT KEAMARI KARACHI					
A03	Operating Expenses				22,423,000	6,505,000
A038	TRAVEL & TRANSPORTATION				8,528,000	5,157,000
A039	GENERAL				13,895,000	1,348,000
A13	Repairs and Maintenance				861,000	904,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				614,000	645,000
A131	MACHINERY AND EQUIPMENT				247,000	259,000
Total-EXPANDED PROGRAM OF IMMUNIZATION (EPI)					23,284,000	7,409,000
DISTRICT KEAMARI KARARCHI						
KX0107	BLOOD TRANSFUSION AND OTHER SERVICES					
	KHA IRPUR					
A01	Employees Related Expenses.			99,131,000	94,942,000	63,889,000
A011	PAY	131	131	20,855,000	53,557,000	29,424,000
A011-1	Pay of Officer	1	1	460,000	1,217,000	649,000
A011-2	Pay of Other Staff	130	130	20,395,000	52,340,000	28,775,000
A012	ALLOWANCES			78,276,000	41,385,000	34,465,000
A012-1	Regular Allowances			78,276,000	41,385,000	34,465,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,318,000	1,338,000	1,521,000
A038	TRAVEL & TRANSPORTATION			663,000	663,000	746,000
A039	GENERAL			655,000	675,000	775,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			244,000	244,000	256,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-BLOOD TRANSFUSION AND OTHER SERVICES				100,693,000	97,424,000	65,666,000
KHA IRPUR						
LN0143	BLOOD TRANSFUSPON & OTHER SERVICES					
	LARKA NA					
A01	Employees Related Expenses.			72,520,000	85,531,000	30,586,000
A011	PAY			209,000	47,228,000	339,000
A011-1	Pay of Officer			144,000	5,110,000	144,000
A011-2	Pay of Other Staff			65,000	42,118,000	195,000
A012	ALLOWANCES			72,311,000	38,303,000	30,247,000
A012-1	Regular Allowances			72,311,000	38,301,000	30,245,000
A012-2	Other Allowances (excluding				2,000	2,000
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES				72,520,000	86,731,000	30,586,000
LARKA NA						
MP0124	DENTAL CLINICS (EDO HEALTH) MIRPURKHAS					
A01	Employees Related Expenses.			5,517,000	5,264,000	4,235,000
A011	PAY	7	7	1,502,000	3,048,000	2,114,000
A011-1	Pay of Officer	1	1	582,000	754,000	820,000
A011-2	Pay of Other Staff	6	6	920,000	2,294,000	1,294,000
A012	ALLOWANCES			4,015,000	2,216,000	2,121,000
A012-1	Regular Allowances			3,987,000	2,188,000	2,093,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			2,845,000	2,927,000	3,363,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			125,000	125,000	146,000
	TRANSPORTATION					
A039	GENERAL			2,718,000	2,800,000	3,215,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND			79,000	79,000	83,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	40,000	42,000
	FIXTURE					
Total-DENTAL CLINICS (EDO HEALTH) MIRPURKHAS				8,522,000	8,351,000	7,766,000
MP0125	BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S					
A01	Employees Related Expenses.			82,156,000	63,800,000	67,968,000
A011	PAY	117	117	30,266,000	35,922,000	42,704,000
A011-1	Pay of Officer	27	27	15,792,000	3,032,000	22,313,000
A011-2	Pay of Other Staff	90	90	14,474,000	32,890,000	20,391,000
A012	ALLOWANCES			51,890,000	27,878,000	25,264,000
A012-1	Regular Allowances			51,862,000	27,850,000	25,236,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			12,733,000	12,829,000	14,218,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A038	TRAVEL &			2,357,000	2,357,000	2,908,000
	TRANSPORTATION					
A039	GENERAL			10,361,000	10,457,000	11,294,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			880,000	880,000	924,000
A130	TRANSPORT			604,000	604,000	634,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-BLOOD TRANSFUSION (EDO HEALTH) MIRPURKHA S				95,769,000	78,709,000	83,110,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI					
A01	Employees Related Expenses.			44,991,000	44,306,750	33,746,000
A011	PAY	59	59	9,536,000	21,350,000	13,439,000
A011-1	Pay of Officer	1	1	460,000	832,000	649,000
A011-2	Pay of Other Staff	58	58	9,076,000	20,518,000	12,790,000
A012	ALLOWANCES			35,455,000	22,956,750	20,307,000
A012-1	Regular Allowances			35,269,000	22,621,000	20,121,000
A012-2	Other Allowances (excluding			186,000	335,750	186,000
A03	Operating Expenses			9,713,000	9,785,000	10,592,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			21,000	21,000	23,000
A038	TRAVEL & TRANSPORTATION			758,000	758,000	875,000
A039	GENERAL			8,927,000	8,999,000	9,687,000
A13	Repairs and Maintenance			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-BLOOD TRANSFUSION & OTHER SERVICES MITHI				54,802,000	54,189,750	44,441,000
MY0074	BLOOD TRANSFUSION (EDO HEALTH) MATIARI					
A01	Employees Related Expenses.			24,746,000	23,470,000	17,276,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	6,108,000	12,722,000	8,596,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	32	32	6,108,000	12,722,000	8,596,000
A012	ALLOWANCES			18,638,000	10,748,000	8,680,000
A012-1	Regular Allowances			18,638,000	10,748,000	8,680,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,559,000	1,559,000	1,796,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			62,000	62,000	68,000
A038	TRAVEL &			997,000	997,000	1,204,000
	TRANSPORTATION					
A039	GENERAL			405,000	405,000	424,000
A13	Repairs and Maintenance			301,000	301,000	316,000
A130	TRANSPORT			152,000	152,000	160,000
A131	MACHINERY AND			63,000	63,000	66,000
	EQUIPMENT					
A132	FURNITURE AND			48,000	48,000	50,000
	FIXTURE					
A137	COMPUTER			38,000	38,000	40,000
	EQUIPMENT					
Total-BLOOD TRANSFUSION (EDO HEALTH) MATIARI				26,606,000	25,330,000	19,388,000
NX0069	EPI (BLOOD TRANSFUSION) (EXPENDED)					
	NAUSH AHRO FEROZE					
A01	Employees Related Expenses.			63,004,000	62,217,000	41,594,000
A011	PAY	88	88	13,868,000	33,659,000	19,621,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	88	88	13,868,000	33,659,000	19,621,000
A012	ALLOWANCES			49,136,000	28,558,000	21,973,000
A012-1	Regular Allowances			49,136,000	28,558,000	21,973,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			144,000	144,000	149,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A038	TRAVEL &			34,000	34,000	34,000
	TRANSPORTATION					
A039	GENERAL			101,000	101,000	106,000
Total-EPI (BLOOD TRANSFUSION) (EXPENDED)				63,148,000	62,361,000	41,743,000
NAUSH AHRO FEROZE						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0078	(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			1,485,000		902,000
A011	PAY	1	1	585,000		820,000
A011-1	Pay of Officer	1	1	585,000		820,000
A012	ALLOWANCES			900,000		82,000
A012-1	Regular Allowances			900,000		82,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			954,000	530,000	1,034,000
A033	UTILITIES			666,000	242,000	732,000
A039	GENERAL			288,000	288,000	302,000
Total-(TB CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				2,439,000	530,000	1,936,000
NX0079	(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			4,063,000	3,895,000	2,455,000
A011	PAY	5	5	779,000	2,326,000	1,109,000
A011-1	Pay of Officer				754,000	
A011-2	Pay of Other Staff	5	5	779,000	1,572,000	1,109,000
A012	ALLOWANCES			3,284,000	1,569,000	1,346,000
A012-1	Regular Allowances			3,284,000	1,569,000	1,346,000
A012-2	Other Allowances (excluding					
Total-(LEPROSY CLINIC) CIVIL HOSPITAL NAUSHAHRO FEROZE				4,063,000	3,895,000	2,455,000
NX0080	(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO					
A01	Employees Related Expenses.			1,401,000	1,000	1,804,000
A011	PAY	2	2	1,167,000		1,639,000
A011-1	Pay of Officer	2	2	1,167,000		1,639,000
A012	ALLOWANCES			234,000	1,000	165,000
A012-1	Regular Allowances			234,000	1,000	165,000
A012-2	Other Allowances (excluding					
Total-(TB CLINIC) CIVIL HOSPITAL MORO HOSPITAL MORO				1,401,000	1,000	1,804,000
NX0081	(EYE CLINIC) CIVIL HOSPITAL MORO					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,803,000	4,708,000	3,728,000
A011	PAY	3	3	1,354,000	2,860,000	1,891,000
A011-1	Pay of Officer	2	2	1,175,000	2,077,000	1,639,000
A011-2	Pay of Other Staff	1	1	179,000	783,000	252,000
A012	ALLOWANCES			3,449,000	1,848,000	1,837,000
A012-1	Regular Allowances			3,449,000	1,848,000	1,837,000
A012-2	Other Allowances (excluding					
Total-(EYE CLINIC) CIVIL HOSPITAL MORO				4,803,000	4,708,000	3,728,000
QS0074	BLOOD TRANSFUSIONS AND OTHER SERVICES					
	SH AHDADKOT					
A01	Employees Related Expenses.			66,914,000	43,128,000	57,002,000
A011	PAY	85	85	26,454,000	24,217,000	37,263,000
A011-1	Pay of Officer	30	30	17,779,000	4,976,000	24,995,000
A011-2	Pay of Other Staff	55	55	8,675,000	19,241,000	12,268,000
A012	ALLOWANCES			40,460,000	18,911,000	19,739,000
A012-1	Regular Allowances			40,460,000	18,911,000	19,739,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			507,000	525,000	609,000
A039	GENERAL			507,000	525,000	609,000
Total-BLOOD TRANSFUSIONS AND OTHER SERVICES				67,421,000	43,653,000	57,611,000
SH AHDADKOT						
SB0113	BLOOD TRANSFUSION & OTHER SERVICES (S)					
	BENAZIRABAD					
A01	Employees Related Expenses.			54,871,000	51,221,000	40,352,000
A011	PAY	84	84	14,472,000	27,736,000	20,397,000
A011-1	Pay of Officer	4	4	1,718,000	3,276,000	2,401,000
A011-2	Pay of Other Staff	80	80	12,754,000	24,460,000	17,996,000
A012	ALLOWANCES			40,399,000	23,485,000	19,955,000
A012-1	Regular Allowances			40,287,000	23,373,000	19,843,000
A012-2	Other Allowances (excluding			112,000	112,000	112,000
A03	Operating Expenses			883,000	907,000	1,041,000
A038	TRAVEL &			64,000	64,000	77,000
	TRANSPORTATION					
A039	GENERAL			819,000	843,000	964,000
A13	Repairs and Maintenance			26,000	26,000	27,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			26,000	26,000	27,000
Total-BLOOD TRANSFUSION & OTHER SERVICES (S)				55,780,000	52,154,000	41,420,000
BENAZIRABAD						
SN0077	BLOOD TRANSFUSION & OTHER SERVICES					
	SANGH AR					
A01	Employees Related Expenses.			86,309,000	64,610,000	55,466,000
A011	PAY	124	124	21,492,000	36,138,000	30,268,000
A011-1	Pay of Officer	7	7	3,101,000	2,893,000	4,352,000
A011-2	Pay of Other Staff	117	117	18,391,000	33,245,000	25,916,000
A012	ALLOWANCES			64,817,000	28,472,000	25,198,000
A012-1	Regular Allowances			64,803,000	28,394,000	25,184,000
A012-2	Other Allowances (excluding			14,000	78,000	14,000
A03	Operating Expenses			2,959,000	1,046,000	3,282,000
A033	UTILITIES			1,933,000		2,126,000
A038	TRAVEL &			110,000	110,000	110,000
	TRANSPORTATION					
A039	GENERAL			916,000	936,000	1,046,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES				89,268,000	66,856,000	58,748,000
SANGH AR						
SN0093	DENTAL CLINIC SANGHAR					
A01	Employees Related Expenses.			854,000	269,000	1,214,000
A011	PAY	2	2	761,000	234,000	1,072,000
A011-1	Pay of Officer	1	1	582,000	234,000	820,000
A011-2	Pay of Other Staff	1	1	179,000		252,000
A012	ALLOWANCES			93,000	35,000	142,000
A012-1	Regular Allowances			89,000	31,000	138,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			1,820,000	2,277,000	2,152,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			1,704,000	2,258,000	2,025,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DENTAL CLINIC SANGHAR				2,695,000	2,567,000	3,388,000
SQ0073	BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR					
A01	Employees Related Expenses.			95,205,000	62,494,000	84,115,000
A011	PAY	137	137	40,961,000	35,167,000	57,706,000
A011-1	Pay of Officer	45	45	26,053,000	1,418,000	36,711,000
A011-2	Pay of Other Staff	92	92	14,908,000	33,749,000	20,995,000
A012	ALLOWANCES			54,244,000	27,327,000	26,409,000
A012-1	Regular Allowances			54,244,000	24,959,000	26,409,000
A012-2	Other Allowances (excluding				2,368,000	
Total-BLOOD TRANSFUSION & OTHER SERVICES (EDO) SHIKARPUR				95,205,000	62,494,000	84,115,000
TN0057	BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			27,452,000	17,387,000	24,569,000
A011	PAY	42	42	12,103,000	9,209,000	17,031,000
A011-1	Pay of Officer	13	13	7,575,000		10,655,000
A011-2	Pay of Other Staff	29	29	4,528,000	9,209,000	6,376,000
A012	ALLOWANCES			15,349,000	8,178,000	7,538,000
A012-1	Regular Allowances			15,349,000	8,178,000	7,538,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,438,000	4,588,000	5,321,000
A039	GENERAL			4,438,000	4,588,000	5,321,000
Total-BLOOD TRANSFUSION & OTHER SERVICES TANDO MUHAMMAD KHAN				31,890,000	21,975,000	29,890,000
TQ0050	BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR					
A01	Employees Related Expenses.			63,014,000	52,951,000	50,041,000
A011	PAY	98	98	22,123,000	24,209,000	31,167,000
A011-1	Pay of Officer	16	16	9,308,000		13,114,000
A011-2	Pay of Other Staff	82	82	12,815,000	24,209,000	18,053,000
A012	ALLOWANCES			40,891,000	28,742,000	18,874,000
A012-1	Regular Allowances			40,891,000	28,742,000	18,874,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,721,000	10,157,000	10,445,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	74,000
A033	UTILITIES			177,000		224,000
A038	TRAVEL & TRANSPORTATION			123,000	623,000	163,000
A039	GENERAL			7,359,000	9,472,000	9,984,000
A13	Repairs and Maintenance			142,000	142,000	171,000
A130	TRANSPORT			102,000	102,000	123,000
A132	FURNITURE AND FIXTURE			40,000	40,000	48,000
Total-BLOOD TRANSFUSION (EDO) TANDO ALLAHYAR				70,877,000	63,250,000	60,657,000
TX0090	BLOOD TRANSFUSION & OTHER SERVICE THATTA					
A01	Employees Related Expenses.			56,075,000	79,042,472	44,169,000
A011	PAY	74	74	12,132,000	36,477,000	17,105,000
A011-1	Pay of Officer	2	2	754,000	2,496,000	1,060,000
A011-2	Pay of Other Staff	72	72	11,378,000	33,981,000	16,045,000
A012	ALLOWANCES			43,943,000	42,565,472	27,064,000
A012-1	Regular Allowances			43,675,000	41,941,000	26,796,000
A012-2	Other Allowances (excluding			268,000	624,472	268,000
A03	Operating Expenses			13,007,000	16,851,000	15,385,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,328,000	1,328,000	1,612,000
A039	GENERAL			11,673,000	15,517,000	13,767,000
A13	Repairs and Maintenance			1,451,000	1,451,000	1,524,000
A130	TRANSPORT			836,000	836,000	878,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-BLOOD TRANSFUSION & OTHER SERVICE THATTA				70,533,000	97,344,472	61,078,000
UT0061	BLOOD TRANSFUSION (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			23,879,000	21,095,000	17,404,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	5,938,000	10,713,000	8,281,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	35	35	5,938,000	10,713,000	8,281,000
A012	ALLOWANCES			17,941,000	10,382,000	9,123,000
A012-1	Regular Allowances			17,646,000	10,087,000	8,828,000
A012-2	Other Allowances (excluding			295,000	295,000	295,000
A03	Operating Expenses			22,244,000	28,115,000	26,656,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			788,000	788,000	948,000
A039	GENERAL			21,453,000	27,324,000	25,705,000
A13	Repairs and Maintenance			348,000	498,000	365,000
A130	TRANSPORT			298,000	448,000	313,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-BLOOD TRANSFUSION (EDO HEALTH) UMERKOT				46,471,000	49,708,000	44,425,000
UT0069	KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE					
A01	Employees Related Expenses.			7,990,000	7,372,000	6,475,000
A011	PAY	7	7	1,359,000	2,510,000	1,915,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	6	6	899,000	1,763,000	1,266,000
A012	ALLOWANCES			6,631,000	4,862,000	4,560,000
A012-1	Regular Allowances			6,631,000	4,862,000	4,560,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			27,559,000	41,076,000	30,021,000
A033	UTILITIES			528,000	458,000	689,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	106,000
A039	GENERAL			26,925,000	40,512,000	29,226,000
A13	Repairs and Maintenance			409,000	609,000	430,000
A131	MACHINERY AND EQUIPMENT			330,000	530,000	347,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-KHALIFO ABDULLAH FAKEER DIALYSIS CENTRE				35,958,000	49,057,000	36,926,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
072201	Total-SPECILIZED MEDICAL SERVICES			4,912,774,000	4,821,933,972	5,212,120,000
0722	Total-SPECILIZED MEDICAL SERVICES			4,912,774,000	4,821,933,972	5,212,120,000
072	Total-OUTPATIENTS SERVICES			5,079,594,000	4,960,709,972	5,390,891,000
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES					
073101	GENERAL HOSPITAL SERVICES					
HB0261	ADDITIONAL POLICE SURGEON HYDERABAD					
A01	Employees Related Expenses.			35,439,000	22,422,000	31,058,000
A011	PAY	38	38	13,883,000	11,605,000	19,554,000
A011-1	Pay of Officer	21	21	11,101,000	5,986,000	15,642,000
A011-2	Pay of Other Staff	17	17	2,782,000	5,619,000	3,912,000
A012	ALLOWANCES			21,556,000	10,817,000	11,504,000
A012-1	Regular Allowances			20,458,000	9,719,000	10,406,000
A012-2	Other Allowances (excluding			1,098,000	1,098,000	1,098,000
A03	Operating Expenses			4,002,000	6,314,000	2,924,000
A032	COMMUNICATIONS			172,000	172,000	181,000
A038	TRAVEL &			378,000	378,000	465,000
	TRANSPORTATION					
A039	GENERAL			3,452,000	5,764,000	2,278,000
A09	Physical Assets					1,935,000
A092	COMPUTER					286,000
	EQUIPMENT					
A094	OTHER STORES					1,649,000
	AND STOCKS					
A13	Repairs and Maintenance			268,000	268,000	282,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			96,000	96,000	101,000
	EQUIPMENT					
A132	FURNITURE AND			70,000	70,000	74,000
	FIXTURE					
Total-ADDITIONAL POLICE SURGEON HYDERABAD				39,709,000	29,004,000	36,199,000
HB0262	POLICE HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			24,259,000	19,508,000	20,864,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	8,085,000	10,190,000	11,381,000
A011-1	Pay of Officer	11	11	5,993,000	4,504,000	8,438,000
A011-2	Pay of Other Staff	14	14	2,092,000	5,686,000	2,943,000
A012	ALLOWANCES			16,174,000	9,318,000	9,483,000
A012-1	Regular Allowances			14,800,000	7,944,000	8,109,000
A012-2	Other Allowances (excluding			1,374,000	1,374,000	1,374,000
A03	Operating Expenses			4,056,000	6,417,000	4,799,000
A032	COMMUNICATIONS			213,000	213,000	224,000
A034	OCCUPANCY COSTS			43,000	43,000	45,000
A038	TRAVEL & TRANSPORTATION			533,000	533,000	671,000
A039	GENERAL			3,267,000	5,628,000	3,859,000
A09	Physical Assets					3,786,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					3,500,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-POLICE HOSPITAL HYDERABAD				28,915,000	26,525,000	30,079,000
HB0263	SERVICES HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			265,044,000	245,946,749	219,437,000
A011	PAY	206	207	74,705,000	129,839,000	106,106,000
A011-1	Pay of Officer	87	88	55,718,000	95,558,000	79,242,000
A011-2	Pay of Other Staff	119	119	18,987,000	34,281,000	26,864,000
A012	ALLOWANCES			190,339,000	116,107,749	113,331,000
A012-1	Regular Allowances			187,047,000	111,598,000	110,039,000
A012-2	Other Allowances (excluding			3,292,000	4,509,749	3,292,000
A03	Operating Expenses			55,787,000	68,558,000	68,144,000
A032	COMMUNICATIONS			141,000	156,000	148,000
A033	UTILITIES			5,847,000	1,529,000	10,534,000
A034	OCCUPANCY COSTS			29,000	29,000	3,142,000
A038	TRAVEL & TRANSPORTATION			789,000	989,000	993,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			48,981,000	65,855,000	53,327,000
A09	Physical Assets			22,090,000	22,090,000	4,879,000
A094	OTHER STORES AND STOCKS					4,879,000
A096	PURCHASE OF PLANT & MACHINERY			21,590,000	21,590,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			632,000	632,000	663,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-SERVICES HOSPITAL HYDERABAD				343,553,000	337,226,749	293,123,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD					
A01	Employees Related Expenses.			3,218,803,000	2,429,211,174	2,985,780,000
A011	PAY	4191	4186	1,149,373,000	1,217,551,000	1,773,627,000
A011-1	Pay of Officer	1630	1623	721,246,000	857,290,000	1,164,459,000
A011-2	Pay of Other Staff	2561	2563	428,127,000	360,261,000	609,168,000
A012	ALLOWANCES			2,069,430,000	1,211,660,174	1,212,153,000
A012-1	Regular Allowances			2,067,142,000	1,206,112,000	1,209,866,000
A012-2	Other Allowances (excluding			2,288,000	5,548,174	2,287,000
A03	Operating Expenses			2,513,517,000	3,413,415,000	3,057,472,000
A032	COMMUNICATIONS			3,544,000	3,544,000	3,721,000
A033	UTILITIES			128,930,000	132,430,000	155,725,000
A034	OCCUPANCY COSTS			17,993,000	17,993,000	70,360,000
A038	TRAVEL & TRANSPORTATION			20,497,000	24,997,000	26,347,000
A039	GENERAL			2,342,553,000	3,234,451,000	2,801,319,000
A05	Grants subsidies and Write off Loans				7,010,000	
A052	GRANTS-DOMESTIC				7,010,000	
A06	Transfers			295,380,000	403,030,000	456,855,000
A061	SCHOLARSHIP			295,380,000	403,030,000	456,855,000
A09	Physical Assets			160,000,000	226,141,000	2,082,288,000
A094	OTHER STORES AND STOCKS					311,288,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			7,500,000	7,500,000	
A096	PURCHASE OF PLANT & MACHINERY			152,500,000	218,641,000	1,751,000,000
A097	PURCHASE FURNITURE & FIXTURE					20,000,000
A13	Repairs and Maintenance			179,307,000	226,807,000	188,612,000
A130	TRANSPORT			2,057,000	3,057,000	2,500,000
A131	MACHINERY AND EQUIPMENT			74,409,000	119,409,000	78,129,000
A132	FURNITURE AND FIXTURE			2,521,000	4,021,000	2,647,000
A133	BUILDINGS AND STRUCTURE			100,320,000	100,320,000	105,336,000
Total-LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				6,367,007,000	6,705,614,174	8,771,007,000
HB0276	INSTITUTE OF OPHTHMOLOGY & VISUAL					
A05	Grants subsidies and Write off Loans			542,018,000	585,700,000	585,700,000
A052	GRANTS-DOMESTIC			542,018,000	585,700,000	585,700,000
Total-INSTITUTE OF OPHTHMOLOGY & VISUAL				542,018,000	585,700,000	585,700,000
HB0753	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD					
A05	Grants subsidies and Write off Loans			651,094,000		651,094,000
A052	GRANTS-DOMESTIC			651,094,000		651,094,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) HYDERABAD				651,094,000		651,094,000
HB0755	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD					
A05	Grants subsidies and Write off Loans			292,630,000	292,630,000	380,419,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			292,630,000	292,630,000	380,419,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				292,630,000	292,630,000	380,419,000
JK0082	INSTITUTE OF MEDICAL SCIENCE JACOBABAD					
A05	Grants subsidies and Write off Loans			600,000,000	600,000,000	600,000,000
A052	GRANTS-DOMESTIC			600,000,000	600,000,000	600,000,000
Total-INSTITUTE OF MEDICAL SCIENCE JACOBABAD				600,000,000	600,000,000	600,000,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI					
A01	Employees Related Expenses.			229,999,000	198,893,000	191,321,000
A011	PAY	278	278	70,986,000	104,800,000	100,066,000
A011-1	Pay of Officer	95	94	43,286,000	53,330,000	60,651,000
A011-2	Pay of Other Staff	183	184	27,700,000	51,470,000	39,415,000
A012	ALLOWANCES			159,013,000	94,093,000	91,255,000
A012-1	Regular Allowances			158,327,000	92,466,000	90,569,000
A012-2	Other Allowances (excluding			686,000	1,627,000	686,000
A03	Operating Expenses			148,377,000	168,127,000	147,210,000
A032	COMMUNICATIONS			188,000	188,000	198,000
A033	UTILITIES			5,900,000	5,900,000	7,701,000
A034	OCCUPANCY COSTS			18,000	18,000	19,000
A038	TRAVEL & TRANSPORTATION			3,835,000	4,585,000	4,869,000
A039	GENERAL			138,436,000	157,436,000	134,423,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets			11,868,000	11,868,000	24,170,000
A092	COMPUTER EQUIPMENT					580,000
A094	OTHER STORES AND STOCKS					22,990,000
A095	PURCHASE OF TRANSPORT			1,178,000	1,178,000	
A096	PURCHASE OF PLANT & MACHINERY			10,590,000	10,590,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	500,000
A13	Repairs and Maintenance			1,506,000	1,506,000	1,581,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			709,000	709,000	744,000
A131	MACHINERY AND EQUIPMENT			506,000	506,000	531,000
A132	FURNITURE AND FIXTURE			291,000	291,000	306,000
Total-INSTITUTE OF CHEST DISEASES KOTRI				391,750,000	381,294,000	364,282,000
JO0085	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			30,000		29,222,000
A011	PAY					3,600,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff					3,600,000
A012	ALLOWANCES			30,000		25,622,000
A012-1	Regular Allowances			30,000		25,622,000
A012-2	Other Allowances (excluding					
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF JAMSHORO				30,000		29,222,000
JO0296	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN					
A05	Grants subsidies and Write off Loans			671,034,000		671,034,000
A052	GRANTS-DOMESTIC			671,034,000		671,034,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SEHWAN				671,034,000		671,034,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI					
A01	Employees Related Expenses.			2,963,301,000	2,205,343,918	2,456,227,000
A011	PAY	3114	3146	975,885,000	1,148,456,000	1,399,903,000
A011-1	Pay of Officer	1402	1431	711,609,000	769,360,000	1,026,173,000
A011-2	Pay of Other Staff	1712	1715	264,276,000	379,096,000	373,730,000
A012	ALLOWANCES			1,987,416,000	1,056,887,918	1,056,324,000
A012-1	Regular Allowances			1,985,699,000	1,046,896,000	1,054,607,000
A012-2	Other Allowances (excluding			1,717,000	9,991,918	1,717,000
A03	Operating Expenses			2,113,274,000	2,692,302,000	1,875,819,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			2,123,000	2,123,000	2,229,000
A033	UTILITIES			121,051,000	48,551,000	136,639,000
A034	OCCUPANCY COSTS			17,787,000	50,113,000	17,810,000
A038	TRAVEL & TRANSPORTATION			14,213,000	15,213,000	18,287,000
A039	GENERAL			1,958,100,000	2,576,302,000	1,700,854,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			243,000,000	200,880,000	346,320,000
A061	SCHOLARSHIP			243,000,000	199,880,000	346,320,000
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A09	Physical Assets			16,652,000	64,250,250	873,733,000
A094	OTHER STORES AND STOCKS					553,733,000
A095	PURCHASE OF TRANSPORT			16,652,000	30,250,250	
A096	PURCHASE OF PLANT & MACHINERY				34,000,000	300,000,000
A097	PURCHASE FURNITURE & FIXTURE					20,000,000
A13	Repairs and Maintenance			197,108,000	469,989,000	206,964,000
A130	TRANSPORT			1,416,000	2,166,000	1,487,000
A131	MACHINERY AND EQUIPMENT			27,333,000	70,238,000	28,700,000
A132	FURNITURE AND FIXTURE			1,159,000	1,909,000	1,217,000
A133	BUILDINGS AND STRUCTURE			167,200,000	395,676,000	175,560,000
Total-DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				5,533,335,000	5,638,765,168	5,759,063,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI					
A01	Employees Related Expenses.			1,056,296,000	806,602,394	888,768,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1130	1128	353,320,000	415,135,000	497,334,000
A011-1	Pay of Officer	491	488	252,839,000	281,911,000	355,280,000
A011-2	Pay of Other Staff	639	640	100,481,000	133,224,000	142,054,000
A012	ALLOWANCES			702,976,000	391,467,394	391,434,000
A012-1	Regular Allowances			700,219,000	387,645,000	388,689,000
A012-2	Other Allowances (excluding			2,757,000	3,822,394	2,745,000
A03	Operating Expenses			422,604,000	553,907,000	456,837,000
A032	COMMUNICATIONS			406,000	406,000	426,000
A033	UTILITIES			11,680,000	11,680,000	14,206,000
A034	OCCUPANCY COSTS			3,676,000	3,676,000	3,680,000
A038	TRAVEL &			5,420,000	5,420,000	6,987,000
	TRANSPORTATION					
A039	GENERAL			401,422,000	532,725,000	431,538,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers			124,200,000	169,464,000	192,096,000
A061	SCHOLARSHIP			124,200,000	169,464,000	192,096,000
A09	Physical Assets				25,500,000	281,238,000
A092	COMPUTER					598,000
	EQUIPMENT					
A094	OTHER STORES					40,481,000
	AND STOCKS					
A096	PURCHASE OF				25,500,000	240,159,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			87,296,000	88,546,000	91,661,000
A130	TRANSPORT			403,000	603,000	423,000
A131	MACHINERY AND			3,091,000	4,091,000	3,246,000
	EQUIPMENT					
A132	FURNITURE AND			202,000	252,000	212,000
	FIXTURE					
A133	BUILDINGS AND			83,600,000	83,600,000	87,780,000
	STRUCTURE					
Total-SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				1,690,396,000	1,645,819,394	1,910,600,000
KQ0597	SERVICES HOSPITAL KARACHI					
A01	Employees Related Expenses.			534,388,000	459,874,568	454,173,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	436	437	170,601,000	244,117,000	241,290,000
A011-1	Pay of Officer	232	233	138,305,000	172,034,000	195,498,000
A011-2	Pay of Other Staff	204	204	32,296,000	72,083,000	45,792,000
A012	ALLOWANCES			363,787,000	215,757,568	212,883,000
A012-1	Regular Allowances			360,337,000	210,050,000	209,433,000
A012-2	Other Allowances (excluding			3,450,000	5,707,568	3,450,000
A03	Operating Expenses			283,626,000	351,107,000	313,410,000
A032	COMMUNICATIONS			373,000	373,000	391,000
A033	UTILITIES			6,117,000	6,617,000	7,184,000
A038	TRAVEL & TRANSPORTATION			3,240,000	5,240,000	4,188,000
A039	GENERAL			273,896,000	338,877,000	301,647,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets			185,096,000	186,118,000	43,274,000
A094	OTHER STORES AND STOCKS					23,274,000
A096	PURCHASE OF PLANT & MACHINERY			185,096,000	186,118,000	10,000,000
A097	PURCHASE FURNITURE & FIXTURE					10,000,000
A13	Repairs and Maintenance			1,610,000	5,060,000	1,691,000
A130	TRANSPORT			1,213,000	1,713,000	1,274,000
A131	MACHINERY AND EQUIPMENT			203,000	3,003,000	213,000
A132	FURNITURE AND FIXTURE			194,000	344,000	204,000
Total-SERVICES HOSPITAL KARACHI				1,004,720,000	1,003,659,568	812,548,000
KQ0599	NATIONAL INSTITUTE OF CARDIOVASCULAR DIS EASE KARACHI					
A05	Grants subsidies and Write off Loans			6,119,327,000	10,772,327,000	7,062,327,000
A052	GRANTS-DOMESTIC			6,119,327,000	10,772,327,000	7,062,327,000
Total-NATIONAL INSTITUTE OF CARDIOVASCULAR DIS EASE KARACHI				6,119,327,000	10,772,327,000	7,062,327,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARACHI					
A01	Employees Related Expenses.			938,697,000	681,037,592	1,134,840,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1235	952	353,044,000	327,620,000	772,172,000
A011-1	Pay of Officer	624	416	253,189,000	205,848,000	592,358,000
A011-2	Pay of Other Staff	611	536	99,855,000	121,772,000	179,814,000
A012	ALLOWANCES			585,653,000	353,417,592	362,668,000
A012-1	Regular Allowances			583,936,000	351,456,000	360,951,000
A012-2	Other Allowances (excluding			1,717,000	1,961,592	1,717,000
A03	Operating Expenses			460,455,000	457,577,000	355,761,000
A032	COMMUNICATIONS			879,000	879,000	923,000
A033	UTILITIES			13,150,000	13,150,000	15,603,000
A034	OCCUPANCY COSTS			76,000	76,000	80,000
A038	TRAVEL & TRANSPORTATION			7,612,000	4,612,000	9,662,000
A039	GENERAL			438,738,000	438,860,000	329,493,000
A06	Transfers			216,340,000	229,132,000	285,011,000
A061	SCHOLARSHIP			216,340,000	229,132,000	285,011,000
A09	Physical Assets			78,127,000	78,813,000	223,035,000
A092	COMPUTER EQUIPMENT			3,690,000	3,690,000	
A094	OTHER STORES AND STOCKS					171,035,000
A095	PURCHASE OF TRANSPORT				686,000	
A096	PURCHASE OF PLANT & MACHINERY			71,437,000	71,437,000	50,000,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	2,000,000
A13	Repairs and Maintenance			64,763,000	75,763,000	68,001,000
A130	TRANSPORT			1,260,000	2,260,000	1,323,000
A131	MACHINERY AND EQUIPMENT			15,750,000	25,750,000	16,538,000
A132	FURNITURE AND FIXTURE			1,628,000	1,628,000	1,709,000
A133	BUILDINGS AND STRUCTURE			45,600,000	45,400,000	47,880,000
A137	COMPUTER EQUIPMENT			525,000	725,000	551,000
Total-NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				1,758,382,000	1,522,322,592	2,066,648,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE					
	KARAC HI					
A01	Employees Related Expenses.			1,981,495,000	1,674,237,152	4,246,405,000
A011	PAY	2713	2233	576,875,000	782,885,000	3,359,322,000
A011-1	Pay of Officer	1179	823	394,960,000	444,908,000	2,764,843,000
A011-2	Pay of Other Staff	1534	1410	181,915,000	337,977,000	594,479,000
A012	ALLOWANCES			1,404,620,000	891,352,152	887,083,000
A012-1	Regular Allowances			1,403,246,000	889,815,000	885,709,000
A012-2	Other Allowances (excluding			1,374,000	1,537,152	1,374,000
A03	Operating Expenses			3,075,770,000	4,124,942,000	3,385,404,000
A032	COMMUNICATIONS			3,570,000	3,570,000	3,750,000
A033	UTILITIES			129,200,000	117,700,000	145,760,000
A034	OCCUPANCY COSTS			26,050,000	26,050,000	26,103,000
A036	MOTOR VEHICLES					100,000
A038	TRAVEL & TRANSPORTATION			12,341,000	12,341,000	15,643,000
A039	GENERAL			2,904,609,000	3,965,281,000	3,194,048,000
A05	Grants subsidies and Write off Loans			315,375,000	418,475,000	640,000,000
A052	GRANTS-DOMESTIC			315,375,000	418,475,000	640,000,000
A06	Transfers			951,300,000	1,339,646,000	1,630,148,000
A061	SCHOLARSHIP			951,300,000	1,339,646,000	1,630,148,000
A09	Physical Assets			530,000,000	530,000,000	902,484,000
A092	COMPUTER EQUIPMENT					2,855,000
A094	OTHER STORES AND STOCKS					894,629,000
A095	PURCHASE OF TRANSPORT			10,000,000	10,000,000	
A096	PURCHASE OF PLANT & MACHINERY			520,000,000	520,000,000	
A097	PURCHASE FURNITURE & FIXTURE					5,000,000
A13	Repairs and Maintenance			341,700,000	344,700,000	412,785,000
A130	TRANSPORT			2,100,000	3,100,000	2,205,000
A131	MACHINERY AND EQUIPMENT			172,500,000	174,500,000	235,125,000
A132	FURNITURE AND FIXTURE			5,250,000	5,250,000	5,513,000
A133	BUILDINGS AND STRUCTURE			160,800,000	160,800,000	168,840,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			525,000	525,000	551,000
A138	GENERAL			525,000	525,000	551,000
Total-JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				7,195,640,000	8,432,000,152	11,217,226,000
KQ0602	INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI					
A01	Employees Related Expenses.			79,838,000	51,511,000	82,681,000
A011	PAY	128	128	36,088,000	26,588,000	55,460,000
A011-1	Pay of Officer	43	43	23,950,000	6,893,000	35,947,000
A011-2	Pay of Other Staff	85	85	12,138,000	19,695,000	19,513,000
A012	ALLOWANCES			43,750,000	24,923,000	27,221,000
A012-1	Regular Allowances			43,610,000	24,783,000	27,081,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			5,729,000	5,729,000	6,736,000
A032	COMMUNICATIONS			190,000	190,000	200,000
A038	TRAVEL & TRANSPORTATION			971,000	971,000	1,219,000
A039	GENERAL			4,568,000	4,568,000	5,317,000
A09	Physical Assets			54,400,000	54,400,000	
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	
A096	PURCHASE OF PLANT & MACHINERY			50,000,000	50,000,000	
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	
A13	Repairs and Maintenance			1,130,000	1,130,000	1,187,000
A131	MACHINERY AND EQUIPMENT			1,013,000	1,013,000	1,064,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
A137	COMPUTER EQUIPMENT			20,000	20,000	21,000
Total-INSTITUTE OF BASIC MEDICAL SCIENCE KARAC HI				141,097,000	112,770,000	90,604,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			630,622,000	521,167,437	513,653,000
A011	PAY	499	499	183,837,000	260,193,000	257,931,000
A011-1	Pay of Officer	257	255	145,895,000	178,635,000	203,842,000
A011-2	Pay of Other Staff	242	244	37,942,000	81,558,000	54,089,000
A012	ALLOWANCES			446,785,000	260,974,437	255,722,000
A012-1	Regular Allowances			444,588,000	257,145,000	253,525,000
A012-2	Other Allowances (excluding			2,197,000	3,829,437	2,197,000
A03	Operating Expenses			148,854,000	183,464,000	130,900,000
A032	COMMUNICATIONS			194,000	194,000	204,000
A033	UTILITIES			13,058,000	13,058,000	17,570,000
A038	TRAVEL &			1,625,000	1,625,000	2,108,000
	TRANSPORTATION					
A039	GENERAL			133,977,000	168,587,000	111,018,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					42,940,000
A094	OTHER STORES					42,940,000
	AND STOCKS					
A13	Repairs and Maintenance			609,000	609,000	640,000
A130	TRANSPORT			203,000	203,000	213,000
A131	MACHINERY AND			212,000	212,000	223,000
	EQUIPMENT					
A132	FURNITURE AND			194,000	194,000	204,000
	FIXTURE					
Total-SINDH GOVERNMENT HOSPITAL KORANGI				780,085,000	707,640,437	688,133,000
KARACHI						
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD					
	KARACHI					
A01	Employees Related Expenses.			408,961,000	330,566,000	354,632,000
A011	PAY	396	396	139,532,000	174,584,000	196,319,000
A011-1	Pay of Officer	178	176	105,706,000	110,837,000	147,761,000
A011-2	Pay of Other Staff	218	220	33,826,000	63,747,000	48,558,000
A012	ALLOWANCES			269,429,000	155,982,000	158,313,000
A012-1	Regular Allowances			266,675,000	153,228,000	155,560,000
A012-2	Other Allowances (excluding			2,754,000	2,754,000	2,753,000
A03	Operating Expenses			175,284,000	216,047,000	182,577,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			177,000	177,000	186,000
A033	UTILITIES			10,205,000	10,205,000	13,978,000
A034	OCCUPANCY COSTS			63,000	63,000	66,000
A038	TRAVEL & TRANSPORTATION			1,391,000	1,641,000	1,798,000
A039	GENERAL			163,448,000	203,961,000	166,549,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					33,183,000
A092	COMPUTER EQUIPMENT					448,000
A094	OTHER STORES AND STOCKS					29,613,000
A096	PURCHASE OF PLANT & MACHINERY					1,122,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			3,310,000	3,310,000	3,476,000
A130	TRANSPORT			911,000	911,000	957,000
A131	MACHINERY AND EQUIPMENT			1,722,000	1,722,000	1,808,000
A132	FURNITURE AND FIXTURE			677,000	677,000	711,000
Total-SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				587,555,000	551,423,000	573,868,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			716,507,000	591,486,560	561,563,000
A011	PAY	616	617	204,585,000	307,309,000	288,450,000
A011-1	Pay of Officer	273	273	150,525,000	205,833,000	211,865,000
A011-2	Pay of Other Staff	343	344	54,060,000	101,476,000	76,585,000
A012	ALLOWANCES			511,922,000	284,177,560	273,113,000
A012-1	Regular Allowances			510,205,000	280,469,000	271,396,000
A012-2	Other Allowances (excluding			1,717,000	3,708,560	1,717,000
A03	Operating Expenses			93,293,000	153,312,000	92,315,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			227,000	227,000	238,000
A033	UTILITIES			13,419,000	13,419,000	15,911,000
A038	TRAVEL & TRANSPORTATION			1,354,000	1,954,000	1,647,000
A039	GENERAL			78,293,000	137,712,000	74,519,000
A09	Physical Assets			73,341,000	73,341,000	40,159,000
A092	COMPUTER EQUIPMENT			1,900,000	1,900,000	
A094	OTHER STORES AND STOCKS					25,159,000
A096	PURCHASE OF PLANT & MACHINERY			56,441,000	56,441,000	10,000,000
A097	PURCHASE FURNITURE & FIXTURE			15,000,000	15,000,000	5,000,000
A13	Repairs and Maintenance			1,307,000	4,457,000	1,372,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			784,000	3,934,000	823,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000
Total-SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				884,448,000	822,596,560	695,409,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI					
A01	Employees Related Expenses.			915,048,000	713,908,825	738,651,000
A011	PAY	820	820	285,788,000	373,354,000	403,235,000
A011-1	Pay of Officer	375	374	217,282,000	251,084,000	306,174,000
A011-2	Pay of Other Staff	445	446	68,506,000	122,270,000	97,061,000
A012	ALLOWANCES			629,260,000	340,554,825	335,416,000
A012-1	Regular Allowances			625,858,000	335,840,000	332,014,000
A012-2	Other Allowances (excluding			3,402,000	4,714,825	3,402,000
A03	Operating Expenses			272,920,000	335,824,000	272,252,000
A032	COMMUNICATIONS			506,000	506,000	531,000
A033	UTILITIES			10,751,000	10,751,000	13,508,000
A038	TRAVEL & TRANSPORTATION			2,108,000	2,608,000	2,729,000
A039	GENERAL			259,555,000	321,959,000	255,484,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			24,300,000	36,509,000	33,823,000
A061	SCHOLARSHIP			24,300,000	35,509,000	33,823,000
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A09	Physical Assets			25,000,000	25,000,000	51,448,000
A094	OTHER STORES AND STOCKS					44,448,000
A096	PURCHASE OF PLANT & MACHINERY			20,000,000	20,000,000	5,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	2,000,000
A13	Repairs and Maintenance			2,661,000	2,661,000	2,795,000
A130	TRANSPORT			1,214,000	1,214,000	1,275,000
A131	MACHINERY AND EQUIPMENT			1,214,000	1,214,000	1,275,000
A132	FURNITURE AND FIXTURE			233,000	233,000	245,000
Total-SINDH GOVERNMENT QATAR HOSPITAL KARACHI				1,239,929,000	1,115,402,825	1,098,969,000
KQ0613	SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI					
A05	Grants subsidies and Write off Loans			10,000,000,000	13,984,460,000	15,316,000,000
A052	GRANTS-DOMESTIC			10,000,000,000	13,984,460,000	15,316,000,000
Total-SINDH INSTITUTE OF UROLOGY & TRANSPLANTATION KARACHI				10,000,000,000	13,984,460,000	15,316,000,000
KQ2334	STRENGTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI					
A01	Employees Related Expenses.			61,679,000	37,976,000	59,313,000
A011	PAY	82	82	26,548,000	16,750,000	37,495,000
A011-1	Pay of Officer	40	40	20,002,000	15,005,000	28,188,000
A011-2	Pay of Other Staff	42	42	6,546,000	1,745,000	9,307,000
A012	ALLOWANCES			35,131,000	21,226,000	21,818,000
A012-1	Regular Allowances			35,131,000	21,226,000	21,818,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,785,000	7,739,000	6,781,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,731,000	1,332,000	2,359,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	234,000
A039	GENERAL			3,799,000	6,152,000	4,116,000
A09	Physical Assets					319,000
A094	OTHER STORES AND STOCKS					319,000
Total-STRENGTHING / IMPROVEMENT OF 36 BEDDED HOSPITAL DUMBA GOTH KARACHI				67,464,000	45,715,000	66,413,000
KQ2335	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI					
A01	Employees Related Expenses.			85,084,000	58,779,000	86,553,000
A011	PAY	116	116	37,031,000	25,037,000	52,261,000
A011-1	Pay of Officer	57	57	27,991,000	23,957,000	39,445,000
A011-2	Pay of Other Staff	59	59	9,040,000	1,080,000	12,816,000
A012	ALLOWANCES			48,053,000	33,742,000	34,292,000
A012-1	Regular Allowances			48,053,000	33,742,000	34,292,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,825,000	7,779,000	6,821,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,731,000	1,332,000	2,359,000
A038	TRAVEL & TRANSPORTATION			227,000	227,000	274,000
A039	GENERAL			3,799,000	6,152,000	4,116,000
A09	Physical Assets					319,000
A094	OTHER STORES AND STOCKS					319,000
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT 50 BEDDED HOSPITAL GADAP CITY KARACHI				90,909,000	66,558,000	93,693,000
KQ2336	STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL 2A CORRIDORE LANDHI KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			108,550,000	83,652,000	122,051,000
A011	PAY	168	168	52,224,000	35,318,000	73,668,000
A011-1	Pay of Officer	78	78	38,353,000	32,209,000	54,047,000
A011-2	Pay of Other Staff	90	90	13,871,000	3,109,000	19,621,000
A012	ALLOWANCES			56,326,000	48,334,000	48,383,000
A012-1	Regular Allowances			56,326,000	48,309,000	48,383,000
A012-2	Other Allowances (excluding				25,000	
A03	Operating Expenses			5,825,000	5,190,000	6,821,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,731,000	1,332,000	2,359,000
A038	TRAVEL &			227,000	227,000	274,000
	TRANSPORTATION					
A039	GENERAL			3,799,000	3,563,000	4,116,000
A09	Physical Assets					319,000
A094	OTHER STORES					319,000
	AND STOCKS					
A13	Repairs and Maintenance				236,000	
A131	MACHINERY AND				236,000	
	EQUIPMENT					
Total-STRENGTHING / IMPROVEMENT OF SINDH				114,375,000	89,078,000	129,191,000
GOVERNMENT HOSPITAL 2A CORRIDORE						
LANDHI KARACHI						
KQ2337	STRENGTHING / IMPROVEMENT OF SINDH					
	GOVERNMENT HOSPITAL REHRI GOTH					
	KARACHI					
A01	Employees Related Expenses.			61,580,000	48,624,000	66,553,000
A011	PAY	87	87	27,749,000	20,999,000	39,186,000
A011-1	Pay of Officer	41	41	20,583,000	19,549,000	29,007,000
A011-2	Pay of Other Staff	46	46	7,166,000	1,450,000	10,179,000
A012	ALLOWANCES			33,831,000	27,625,000	27,367,000
A012-1	Regular Allowances			33,831,000	27,625,000	27,367,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,143,000	5,611,000	7,203,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			1,864,000	1,332,000	2,505,000
A038	TRAVEL &			350,000	350,000	445,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			3,812,000	3,812,000	4,130,000
A09	Physical Assets					319,000
A094	OTHER STORES AND STOCKS					319,000
Total-STRENGTHING / IMPROVEMENT OF SINDH GOVERNMENT HOSPITAL REHRI GOTH KARACHI				67,723,000	54,235,000	74,075,000
KQ2380	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI					
A05	Grants subsidies and Write off Loans			433,993,000	6,419,916,000	433,993,000
A052	GRANTS-DOMESTIC			433,993,000	6,419,916,000	433,993,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LYARI G.H KARACHI				433,993,000	6,419,916,000	433,993,000
KQ2381	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI					
A05	Grants subsidies and Write off Loans			475,000,000		475,000,000
A052	GRANTS-DOMESTIC			475,000,000		475,000,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) P.C KARACHI				475,000,000		475,000,000
KQ2390	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST					
A05	Grants subsidies and Write off Loans			1,195,276,000	1,195,276,000	1,553,859,000
A052	GRANTS-DOMESTIC			1,195,276,000	1,195,276,000	1,553,859,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT EAST				1,195,276,000	1,195,276,000	1,553,859,000
KQ2391	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST					
A05	Grants subsidies and Write off Loans			29,406,000	29,406,000	38,228,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			29,406,000	29,406,000	38,228,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI) DISTRICT WEST				29,406,000	29,406,000	38,228,000
KQ2405	NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI					
A05	Grants subsidies and Write off Loans			500,000,000	503,500,000	500,000,000
A052	GRANTS-DOMESTIC			500,000,000	503,500,000	500,000,000
Total-NATIONAL INSTITUTE OF BLOOD DISEASE & BONE MARROW TRANSPLANTATION (NIBD) KARACHI				500,000,000	503,500,000	500,000,000
KQ2632	INSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION KARACHI					
A05	Grants subsidies and Write off Loans			400,000,000	639,473,000	400,000,000
A052	GRANTS-DOMESTIC			400,000,000	639,473,000	400,000,000
Total-INSTITUTE OF PHYSICAL MEDICINE AND REHABILITATION KARACHI				400,000,000	639,473,000	400,000,000
KQ2659	SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI					
A05	Grants subsidies and Write off Loans			200,000,000	862,500,000	1,100,000,000
A052	GRANTS-DOMESTIC			200,000,000	862,500,000	1,100,000,000
Total-SINDH INSTITUTE OF CHILD HEALTH AND NEONATOLOGY (SICHIN) KARACHI				200,000,000	862,500,000	1,100,000,000
KQ2728	SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROLOGY CIVIL HOSPITAL KARACHI					
A05	Grants subsidies and Write off Loans				300,000,000	750,000,000
A052	GRANTS-DOMESTIC				300,000,000	750,000,000
Total-SINDH INSTITUTE OF ADVANCED ENDOSCOPY & GASTROLOGY CIVIL HOSPITAL KARACHI					300,000,000	750,000,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2739	36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI					
A01	Employees Related Expenses.					87,272,000
A011	PAY		78			35,897,000
A011-1	Pay of Officer		16			9,224,000
A011-2	Pay of Other Staff		62			26,673,000
A012	ALLOWANCES					51,375,000
A012-1	Regular Allowances					51,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					6,907,000
A032	COMMUNICATIONS					301,000
A033	UTILITIES					394,000
A038	TRAVEL & TRANSPORTATION					996,000
A039	GENERAL					5,216,000
A09	Physical Assets					1,114,000
A094	OTHER STORES AND STOCKS					1,114,000
A13	Repairs and Maintenance					288,000
A131	MACHINERY AND EQUIPMENT					144,000
A132	FURNITURE AND FIXTURE					144,000
Total-36 BEDDED HOSPITAL URBAN HEALTH CENTER MALIR CITY KARACHI						95,581,000
KX0100	PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT					
A05	Grants subsidies and Write off Loans			8,139,792,000	8,670,930,000	7,868,366,000
A052	GRANTS-DOMESTIC			8,139,792,000	8,670,930,000	7,868,366,000
Total-PIR SYED ABDUL QADIR SHAH JEELANI INSTITUTE OF MEDICAL SCIENCES GAMBAT				8,139,792,000	8,670,930,000	7,868,366,000
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS					
A01	Employees Related Expenses.			819,753,000	618,564,859	633,450,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	844	844	258,150,000	328,114,000	363,374,000
A011-1	Pay of Officer	351	351	180,429,000	192,418,000	254,268,000
A011-2	Pay of Other Staff	493	493	77,721,000	135,696,000	109,106,000
A012	ALLOWANCES			561,603,000	290,450,859	270,076,000
A012-1	Regular Allowances			558,311,000	286,821,000	266,784,000
A012-2	Other Allowances (excluding			3,292,000	3,629,859	3,292,000
A03	Operating Expenses			388,170,000	743,928,000	435,237,000
A032	COMMUNICATIONS			353,000	353,000	371,000
A033	UTILITIES			7,581,000	9,081,000	10,447,000
A034	OCCUPANCY COSTS			5,250,000	5,250,000	5,250,000
A038	TRAVEL & TRANSPORTATION			7,093,000	8,593,000	8,974,000
A039	GENERAL			367,893,000	720,651,000	410,195,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A06	Transfers			54,000,000	73,680,000	83,520,000
A061	SCHOLARSHIP			54,000,000	73,680,000	83,520,000
A09	Physical Assets			15,000,000	15,000,000	33,138,000
A094	OTHER STORES AND STOCKS					22,138,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	10,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	1,000,000
A13	Repairs and Maintenance			83,921,000	84,921,000	88,117,000
A130	TRANSPORT			1,707,000	2,207,000	1,792,000
A131	MACHINERY AND EQUIPMENT			1,541,000	2,041,000	1,618,000
A132	FURNITURE AND FIXTURE			673,000	673,000	707,000
A133	BUILDINGS AND STRUCTURE			80,000,000	80,000,000	84,000,000
Total-KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS				1,360,844,000	1,540,293,859	1,273,462,000
KX0674	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR					
A05	Grants subsidies and Write off Loans			442,515,000		442,515,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC			442,515,000		442,515,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) KHAIRPUR				442,515,000		442,515,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA					
A01	Employees Related Expenses.			1,904,740,000	1,519,723,509	1,542,093,000
A011	PAY	1915	1913	576,823,000	762,100,000	816,604,000
A011-1	Pay of Officer	835	832	411,410,000	464,766,000	582,139,000
A011-2	Pay of Other Staff	1080	1081	165,413,000	297,334,000	234,465,000
A012	ALLOWANCES			1,327,917,000	757,623,509	725,489,000
A012-1	Regular Allowances			1,326,195,000	754,939,000	723,767,000
A012-2	Other Allowances (excluding			1,722,000	2,684,509	1,722,000
A03	Operating Expenses			1,001,873,000	1,236,373,000	1,072,727,000
A032	COMMUNICATIONS			618,000	618,000	649,000
A033	UTILITIES			26,516,000	26,516,000	32,582,000
A034	OCCUPANCY COSTS			5,447,000	5,447,000	5,457,000
A038	TRAVEL & TRANSPORTATION			12,184,000	12,184,000	15,632,000
A039	GENERAL			957,108,000	1,191,608,000	1,018,407,000
A05	Grants subsidies and Write off Loans				6,000,000	
A052	GRANTS-DOMESTIC				6,000,000	
A06	Transfers			189,000,000	257,880,000	292,320,000
A061	SCHOLARSHIP			189,000,000	257,880,000	292,320,000
A09	Physical Assets			5,000,000	22,000,000	280,556,000
A094	OTHER STORES AND STOCKS					107,556,000
A095	PURCHASE OF TRANSPORT					18,000,000
A096	PURCHASE OF PLANT & MACHINERY				17,000,000	150,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	5,000,000
A13	Repairs and Maintenance			111,834,000	111,834,000	117,426,000
A130	TRANSPORT			1,013,000	1,013,000	1,064,000
A131	MACHINERY AND EQUIPMENT			22,559,000	22,559,000	23,687,000
A132	FURNITURE AND FIXTURE			488,000	488,000	512,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			87,774,000	87,774,000	92,163,000
Total-CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				3,212,447,000	3,153,810,509	3,305,122,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA					
A01	Employees Related Expenses.			86,629,000	69,790,000	75,663,000
A011	PAY	138	139	30,967,000	38,268,000	44,738,000
A011-1	Pay of Officer	30	30	14,467,000	6,549,000	21,153,000
A011-2	Pay of Other Staff	108	109	16,500,000	31,719,000	23,585,000
A012	ALLOWANCES			55,662,000	31,522,000	30,925,000
A012-1	Regular Allowances			55,111,000	30,921,000	30,374,000
A012-2	Other Allowances (excluding			551,000	601,000	551,000
A03	Operating Expenses			110,589,000	127,150,000	117,686,000
A032	COMMUNICATIONS			262,000	262,000	275,000
A033	UTILITIES			6,941,000	6,941,000	7,635,000
A034	OCCUPANCY COSTS			166,000	166,000	174,000
A038	TRAVEL & TRANSPORTATION			1,891,000	1,891,000	2,443,000
A039	GENERAL			101,329,000	117,890,000	107,159,000
A09	Physical Assets					11,726,000
A094	OTHER STORES AND STOCKS					11,726,000
A13	Repairs and Maintenance			1,025,000	1,025,000	1,076,000
A130	TRANSPORT			179,000	179,000	188,000
A131	MACHINERY AND EQUIPMENT			649,000	649,000	681,000
A132	FURNITURE AND FIXTURE			197,000	197,000	207,000
Total-SHAIKH ZAID WOMEN HOSPITAL LARKANA				198,243,000	197,965,000	206,151,000
LN0479	50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA					
A01	Employees Related Expenses.			114,836,000	49,350,000	138,097,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	274	274	75,259,000	24,603,000	106,177,000
A011-1	Pay of Officer	82	82	44,507,000	18,546,000	62,702,000
A011-2	Pay of Other Staff	192	192	30,752,000	6,057,000	43,475,000
A012	ALLOWANCES			39,577,000	24,747,000	31,920,000
A012-1	Regular Allowances			39,577,000	24,747,000	31,920,000
A012-2	Other Allowances (excluding					
Total-50 BEDDED HOSPITAL GARHI KHUDA BUX BHUTTO DISTRICT LARKANA				114,836,000	49,350,000	138,097,000
LN0544	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA					
A05	Grants subsidies and Write off Loans			868,125,000		868,125,000
A052	GRANTS-DOMESTIC			868,125,000		868,125,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) LARKANA				868,125,000		868,125,000
MP0527	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS					
A05	Grants subsidies and Write off Loans			16,848,000	16,848,000	21,902,000
A052	GRANTS-DOMESTIC			16,848,000	16,848,000	21,902,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				16,848,000	16,848,000	21,902,000
MX0404	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI					
A05	Grants subsidies and Write off Loans			442,515,000		442,515,000
A052	GRANTS-DOMESTIC			442,515,000		442,515,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) MITHI				442,515,000		442,515,000
MX0406	DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			327,938,000	327,938,000	426,319,000
A052	GRANTS-DOMESTIC			327,938,000	327,938,000	426,319,000
Total-DHO (TAKEN OVER HEALTH ASSETS OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				327,938,000	327,938,000	426,319,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD					
A01	Employees Related Expenses.			1,340,041,000	958,147,000	1,144,633,000
A011	PAY	1419	1471	469,650,000	488,425,000	671,026,000
A011-1	Pay of Officer	694	723	358,328,000	310,409,000	510,963,000
A011-2	Pay of Other Staff	725	748	111,322,000	178,016,000	160,063,000
A012	ALLOWANCES			870,391,000	469,722,000	473,607,000
A012-1	Regular Allowances			868,929,000	468,315,000	472,200,000
A012-2	Other Allowances (excluding			1,462,000	1,407,000	1,407,000
A03	Operating Expenses			841,807,000	1,238,807,000	918,420,000
A032	COMMUNICATIONS			591,000	591,000	620,000
A033	UTILITIES			51,700,000	53,700,000	60,773,000
A034	OCCUPANCY COSTS			6,072,000	6,072,000	6,113,000
A038	TRAVEL & TRANSPORTATION			8,408,000	10,908,000	10,735,000
A039	GENERAL			775,036,000	1,167,536,000	840,179,000
A05	Grants subsidies and Write off Loans				4,200,000	
A052	GRANTS-DOMESTIC				4,200,000	
A06	Transfers			134,945,000	181,516,000	132,300,000
A061	SCHOLARSHIP			134,932,000	180,516,000	132,300,000
A063	ENTERTAINMENT & GIFTS			13,000		
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A09	Physical Assets			5,000,000	10,100,000	80,992,000
A094	OTHER STORES AND STOCKS					79,992,000
A096	PURCHASE OF PLANT & MACHINERY				5,100,000	
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	1,000,000
A13	Repairs and Maintenance			124,399,000	127,399,000	130,619,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			1,921,000	2,921,000	2,017,000
A131	MACHINERY AND EQUIPMENT			1,695,000	2,695,000	1,780,000
A132	FURNITURE AND FIXTURE			1,089,000	2,089,000	1,143,000
A133	BUILDINGS AND STRUCTURE			119,694,000	119,694,000	125,679,000
Total-PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD				2,446,192,000	2,520,169,000	2,406,964,000
SB0490	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD					
A05	Grants subsidies and Write off Loans			442,515,000		442,515,000
A052	GRANTS-DOMESTIC			442,515,000		442,515,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) S.BENAZIRABAD				442,515,000		442,515,000
SB0525	ADDITIONAL POLICE SURGEON S. BENAZIRABAD					
A01	Employees Related Expenses.			15,657,000	22,172,000	22,842,000
A011	PAY	20	20	8,796,000	10,170,000	11,181,000
A011-1	Pay of Officer	13	13	6,623,000	8,626,000	9,567,000
A011-2	Pay of Other Staff	7	7	2,173,000	1,544,000	1,614,000
A012	ALLOWANCES			6,861,000	12,002,000	11,661,000
A012-1	Regular Allowances			6,861,000	12,002,000	11,661,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,864,000	3,864,000	2,781,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			340,000	340,000	427,000
A039	GENERAL			3,452,000	3,452,000	2,278,000
A09	Physical Assets					2,617,000
A092	COMPUTER EQUIPMENT					224,000
A094	OTHER STORES AND STOCKS					1,649,000
A096	PURCHASE OF PLANT & MACHINERY					544,000
A097	PURCHASE FURNITURE & FIXTURE					200,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			268,000	268,000	282,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-ADDITIONAL POLICE SURGEON S. BENAZIRABAD				19,789,000	26,304,000	28,522,000
SN0095	SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR					
A05	Grants subsidies and Write off Loans			410,000,000	440,000,000	440,000,000
A052	GRANTS-DOMESTIC			410,000,000	440,000,000	440,000,000
Total-SHAHDADPUR INSTITUTE OF MEDICAL SCIENCE SHAHDADPUR				410,000,000	440,000,000	440,000,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR					
A01	Employees Related Expenses.			795,828,000	593,756,953	691,096,000
A011	PAY	982	982	290,118,000	314,181,000	410,355,000
A011-1	Pay of Officer	400	399	197,024,000	199,825,000	278,371,000
A011-2	Pay of Other Staff	582	583	93,094,000	114,356,000	131,984,000
A012	ALLOWANCES			505,710,000	279,575,953	280,741,000
A012-1	Regular Allowances			504,335,000	275,564,000	279,367,000
A012-2	Other Allowances (excluding			1,375,000	4,011,953	1,374,000
A03	Operating Expenses			370,558,000	834,685,000	404,980,000
A032	COMMUNICATIONS			421,000	421,000	442,000
A033	UTILITIES			7,446,000	11,946,000	10,323,000
A034	OCCUPANCY COSTS			7,875,000	7,875,000	7,875,000
A038	TRAVEL & TRANSPORTATION			7,376,000	18,689,000	9,358,000
A039	GENERAL			347,440,000	795,754,000	376,982,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			75,600,000	103,152,000	116,928,000
A061	SCHOLARSHIP			75,600,000	103,152,000	116,928,000
A09	Physical Assets			129,196,000	149,256,000	62,799,000
A094	OTHER STORES AND STOCKS					32,799,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			13,696,000	13,696,000	
A096	PURCHASE OF PLANT & MACHINERY			85,500,000	105,560,000	20,000,000
A097	PURCHASE FURNITURE & FIXTURE			30,000,000	30,000,000	10,000,000
A13	Repairs and Maintenance			87,377,000	87,377,000	91,746,000
A130	TRANSPORT			506,000	506,000	531,000
A131	MACHINERY AND EQUIPMENT			3,038,000	3,038,000	3,190,000
A132	FURNITURE AND FIXTURE			233,000	233,000	245,000
A133	BUILDINGS AND STRUCTURE			83,600,000	83,600,000	87,780,000
Total-GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR				1,458,559,000	1,771,226,953	1,367,549,000
SY0143	ANWAR PARACHA HOSPITAL SUKKUR					
A01	Employees Related Expenses.			145,807,000	117,677,161	128,410,000
A011	PAY	137	137	49,857,000	59,636,000	70,181,000
A011-1	Pay of Officer	71	71	38,875,000	40,204,000	54,633,000
A011-2	Pay of Other Staff	66	66	10,982,000	19,432,000	15,548,000
A012	ALLOWANCES			95,950,000	58,041,161	58,229,000
A012-1	Regular Allowances			95,126,000	56,894,000	57,405,000
A012-2	Other Allowances (excluding			824,000	1,147,161	824,000
A03	Operating Expenses			18,883,000	18,642,000	20,794,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			4,563,000	1,741,000	5,474,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			653,000	653,000	826,000
A039	GENERAL			13,612,000	16,193,000	14,437,000
A06	Transfers			2,700,000	2,700,000	4,176,000
A061	SCHOLARSHIP			2,700,000	2,700,000	4,176,000
A09	Physical Assets					1,451,000
A094	OTHER STORES AND STOCKS					1,451,000
A13	Repairs and Maintenance			541,000	541,000	568,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			194,000	194,000	204,000
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-ANWAR PARACHA HOSPITAL SUKKUR				167,931,000	139,560,161	155,399,000
SY0545	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR					
A05	Grants subsidies and Write off Loans			1,125,000,000		1,125,000,000
A052	GRANTS-DOMESTIC			1,125,000,000		1,125,000,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) SUKKUR				1,125,000,000		1,125,000,000
TN0236	SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN					
A05	Grants subsidies and Write off Loans			868,125,000		868,125,000
A052	GRANTS-DOMESTIC			868,125,000		868,125,000
Total-SINDH INSTITUTE OF CARDIOVASCULAR DISEASES (SICVD) TANDO MUHAMMAAD KHAN				868,125,000		868,125,000
TN0254	TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.					64,783,000
A011	PAY	27				4,591,000
A011-1	Pay of Officer	7				2,102,000
A011-2	Pay of Other Staff	20				2,489,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					14,810,000
A038	TRAVEL & TRANSPORTATION					2,300,000
A039	GENERAL					12,510,000
A13	Repairs and Maintenance					390,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					390,000
Total-TEN (10) BEDED HOSPITAL BARCHANI DISTRICT TANDO MUHAMMAD KHAN						79,983,000
BI0128	DHQ HOSPITAL BADIN					
A01	Employees Related Expenses.			348,269,000	230,330,000	335,327,000
A011	PAY	489	488	154,619,000	122,265,000	217,748,000
A011-1	Pay of Officer	223	222	113,385,000	76,499,000	159,564,000
A011-2	Pay of Other Staff	266	266	41,234,000	45,766,000	58,184,000
A012	ALLOWANCES			193,650,000	108,065,000	117,579,000
A012-1	Regular Allowances			193,456,000	107,796,000	117,385,000
A012-2	Other Allowances (excluding			194,000	269,000	194,000
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
Total-DHQ HOSPITAL BADIN				348,269,000	231,330,000	335,327,000
DD0091	HEALTH CENTER DADU					
A01	Employees Related Expenses.			422,229,000	310,706,000	
A011	PAY	618		158,754,000	162,877,000	
A011-1	Pay of Officer	171		87,790,000	73,167,000	
A011-2	Pay of Other Staff	447		70,964,000	89,710,000	
A012	ALLOWANCES			263,475,000	147,829,000	
A012-1	Regular Allowances			263,306,000	147,580,000	
A012-2	Other Allowances (excluding			169,000	249,000	
A03	Operating Expenses			93,308,000	94,302,000	
A032	COMMUNICATIONS			5,000	5,000	
A033	UTILITIES			3,612,000	1,599,000	
A038	TRAVEL & TRANSPORTATION			191,000	191,000	
A039	GENERAL			89,500,000	92,507,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A13	Repairs and Maintenance			57,000	57,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			57,000	57,000	
Total-HEALTH CENTER DADU				515,594,000	406,665,000	
HB0278	HEALTH CENTER (DHO) HYDERABAD					
A01	Employees Related Expenses.			967,649,000	743,801,690	723,309,000
A011	PAY	997	997	264,202,000	370,291,000	371,780,000
A011-1	Pay of Officer	311	311	157,302,000	186,805,000	221,001,000
A011-2	Pay of Other Staff	686	686	106,900,000	183,486,000	150,779,000
A012	ALLOWANCES			703,447,000	373,510,690	351,529,000
A012-1	Regular Allowances			702,560,000	371,842,000	350,643,000
A012-2	Other Allowances (excluding			887,000	1,668,690	886,000
A03	Operating Expenses			41,964,000	42,338,000	53,670,000
A032	COMMUNICATIONS			230,000	230,000	242,000
A033	UTILITIES			7,252,000	440,000	10,097,000
A034	OCCUPANCY COSTS					2,083,000
A038	TRAVEL & TRANSPORTATION			1,105,000	1,105,000	1,382,000
A039	GENERAL			33,377,000	40,563,000	39,866,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A13	Repairs and Maintenance			681,000	681,000	715,000
A130	TRANSPORT			548,000	548,000	575,000
A131	MACHINERY AND EQUIPMENT			82,000	82,000	86,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-HEALTH CENTER (DHO) HYDERABAD				1,010,294,000	789,620,690	777,694,000
HB0283	MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD					
A01	Employees Related Expenses.			622,028,000	501,260,000	463,004,000
A011	PAY	491	492	167,624,000	261,890,000	236,723,000
A011-1	Pay of Officer	228	229	126,939,000	185,727,000	179,447,000
A011-2	Pay of Other Staff	263	263	40,685,000	76,163,000	57,276,000
A012	ALLOWANCES			454,404,000	239,370,000	226,281,000
A012-1	Regular Allowances			454,147,000	239,115,000	226,026,000
A012-2	Other Allowances (excluding			257,000	255,000	255,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			96,566,000	135,782,000	108,629,000
A032	COMMUNICATIONS			190,000	190,000	199,000
A033	UTILITIES			3,531,000	4,281,000	5,244,000
A034	OCCUPANCY COSTS					1,405,000
A038	TRAVEL & TRANSPORTATION			533,000	1,283,000	671,000
A039	GENERAL			92,312,000	130,028,000	101,110,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A09	Physical Assets			24,112,000	24,112,000	13,194,000
A094	OTHER STORES AND STOCKS					5,194,000
A096	PURCHASE OF PLANT & MACHINERY			22,112,000	22,112,000	5,000,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	3,000,000
A13	Repairs and Maintenance			1,459,000	2,159,000	1,533,000
A130	TRANSPORT			254,000	354,000	267,000
A131	MACHINERY AND EQUIPMENT			1,013,000	1,513,000	1,064,000
A132	FURNITURE AND FIXTURE			192,000	292,000	202,000
Total-MS SHAH BHITAI HSOPITAL (OHI) HYDERABAD				744,165,000	663,813,000	586,360,000
HB0284	MS CDF HOSPITAL HYDERABAD					
A01	Employees Related Expenses.			274,402,000	232,011,000	208,841,000
A011	PAY	227	227	72,529,000	119,868,000	102,127,000
A011-1	Pay of Officer	91	91	51,530,000	70,013,000	72,483,000
A011-2	Pay of Other Staff	136	136	20,999,000	49,855,000	29,644,000
A012	ALLOWANCES			201,873,000	112,143,000	106,714,000
A012-1	Regular Allowances			200,861,000	111,131,000	105,702,000
A012-2	Other Allowances (excluding			1,012,000	1,012,000	1,012,000
A03	Operating Expenses			40,156,000	45,709,000	47,135,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			11,440,000	4,577,000	13,946,000
A034	OCCUPANCY COSTS					1,405,000
A038	TRAVEL & TRANSPORTATION			782,000	1,282,000	989,000
A039	GENERAL			27,816,000	39,732,000	30,671,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			2,490,000	2,490,000	2,491,000
A061	SCHOLARSHIP			2,477,000	2,477,000	2,477,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A09	Physical Assets					1,663,000
A094	OTHER STORES AND STOCKS					1,663,000
A13	Repairs and Maintenance			909,000	1,509,000	954,000
A130	TRANSPORT			406,000	656,000	426,000
A131	MACHINERY AND EQUIPMENT			406,000	656,000	426,000
A132	FURNITURE AND FIXTURE			97,000	197,000	102,000
Total-MS CDF HOSPITAL HYDERABAD				317,957,000	281,719,000	261,084,000
HB0285	MS SINDH GOVERNMENT HOSPITAL FAREDABAD H YDERABAD					
A01	Employees Related Expenses.			314,465,000	267,736,000	257,273,000
A011	PAY	288	288	94,147,000	138,843,000	132,531,000
A011-1	Pay of Officer	125	125	68,984,000	83,984,000	97,076,000
A011-2	Pay of Other Staff	163	163	25,163,000	54,859,000	35,455,000
A012	ALLOWANCES			220,318,000	128,893,000	124,742,000
A012-1	Regular Allowances			220,256,000	128,831,000	124,680,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			39,388,000	43,225,000	47,525,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			6,754,000	2,524,000	9,113,000
A034	OCCUPANCY COSTS					1,904,000
A038	TRAVEL & TRANSPORTATION			576,000	1,076,000	714,000
A039	GENERAL			31,995,000	39,562,000	35,728,000
A09	Physical Assets					1,663,000
A094	OTHER STORES AND STOCKS					1,663,000
A13	Repairs and Maintenance			359,000	359,000	377,000
A130	TRANSPORT			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	160,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MS SINDH GOVERNMENT HOSPITAL FAREDA				354,212,000	311,320,000	306,838,000
BAD						
HB0286	MS SHAH BHITAI HOSPITAL (HC) HYDERABAD					
A01	Employees Related Expenses.			27,958,000	22,693,000	22,689,000
A011	PAY	39	39	8,712,000	12,065,000	12,263,000
A011-1	Pay of Officer	11	11	4,466,000	5,414,000	6,287,000
A011-2	Pay of Other Staff	28	28	4,246,000	6,651,000	5,976,000
A012	ALLOWANCES			19,246,000	10,628,000	10,426,000
A012-1	Regular Allowances			19,118,000	10,500,000	10,298,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			17,824,000	16,245,000	24,236,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			5,037,000	2,286,000	8,093,000
A034	OCCUPANCY COSTS					1,904,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	299,000
A039	GENERAL			12,459,000	13,631,000	13,837,000
Total-MS SHAH BHITAI HOSPITAL (HC) HYDERABAD				45,782,000	38,938,000	46,925,000
HB0290	MS TANGA STAND HOSPITAL PHULELI HYDERABAD					
A01	Employees Related Expenses.			117,562,000	90,684,000	87,782,000
A011	PAY	95	95	31,197,000	45,447,000	43,946,000
A011-1	Pay of Officer	48	48	23,805,000	25,157,000	33,475,000
A011-2	Pay of Other Staff	47	47	7,392,000	20,290,000	10,471,000
A012	ALLOWANCES			86,365,000	45,237,000	43,836,000
A012-1	Regular Allowances			86,365,000	45,237,000	43,836,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			25,619,000	28,337,000	30,980,000
A032	COMMUNICATIONS			384,000	384,000	403,000
A033	UTILITIES			1,940,000	1,940,000	4,547,000
A034	OCCUPANCY COSTS					1,904,000
A038	TRAVEL & TRANSPORTATION			1,409,000	1,409,000	1,601,000
A039	GENERAL			21,886,000	24,604,000	22,525,000
A09	Physical Assets					2,114,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS					2,114,000
A13	Repairs and Maintenance			768,000	768,000	807,000
A130	TRANSPORT			256,000	256,000	269,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			256,000	256,000	269,000
Total-MS TANGA STAND HOSPITAL PHULELI HYDERABAD				143,949,000	119,789,000	121,683,000
HB0292 MS KOHSAR HOSPITAL LATIFABAD HYDERABAD						
A01	Employees Related Expenses.			284,910,000	240,824,000	236,357,000
A011	PAY	354	354	87,534,000	122,662,000	123,411,000
A011-1	Pay of Officer	105	105	50,340,000	59,885,000	70,911,000
A011-2	Pay of Other Staff	249	249	37,194,000	62,777,000	52,500,000
A012	ALLOWANCES			197,376,000	118,162,000	112,946,000
A012-1	Regular Allowances			196,819,000	117,605,000	112,389,000
A012-2	Other Allowances (excluding			557,000	557,000	557,000
A03	Operating Expenses			18,997,000	19,156,000	24,220,000
A032	COMMUNICATIONS			280,000	280,000	294,000
A033	UTILITIES			1,767,000	1,767,000	4,471,000
A034	OCCUPANCY COSTS					1,904,000
A038	TRAVEL & TRANSPORTATION			1,027,000	1,027,000	1,167,000
A039	GENERAL			15,923,000	16,082,000	16,384,000
A09	Physical Assets					1,542,000
A094	OTHER STORES AND STOCKS					1,542,000
A13	Repairs and Maintenance			561,000	561,000	588,000
A130	TRANSPORT			187,000	187,000	196,000
A131	MACHINERY AND EQUIPMENT			187,000	187,000	196,000
A132	FURNITURE AND FIXTURE			187,000	187,000	196,000
Total-MS KOHSAR HOSPITAL LATIFABAD HYDERABAD				304,468,000	260,541,000	262,707,000
JK0074 DHQ HOSPITAL JACOBABAD						
A01	Employees Related Expenses.			305,319,000	285,561,000	263,347,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	296	296	95,846,000	149,851,000	135,456,000
A011-1	Pay of Officer	131	131	70,356,000	77,583,000	99,411,000
A011-2	Pay of Other Staff	165	165	25,490,000	72,268,000	36,045,000
A012	ALLOWANCES			209,473,000	135,710,000	127,891,000
A012-1	Regular Allowances			208,711,000	134,876,000	127,132,000
A012-2	Other Allowances (excluding			762,000	834,000	759,000
A03	Operating Expenses			27,323,000	24,658,000	26,897,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			4,359,000	1,301,000	5,216,000
A038	TRAVEL & TRANSPORTATION			892,000	892,000	1,098,000
A039	GENERAL			21,960,000	22,353,000	20,465,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A09	Physical Assets					4,773,000
A094	OTHER STORES AND STOCKS					4,773,000
A13	Repairs and Maintenance			1,199,000	1,199,000	1,259,000
A130	TRANSPORT			604,000	604,000	634,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000
Total-DHQ HOSPITAL JACOBABAD				333,841,000	312,218,000	296,276,000
JO0078	TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO					
A03	Operating Expenses			13,000	13,000	13,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			6,000	6,000	6,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			1,000	1,000	1,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			1,000	1,000	1,000
Total-TRAUMA CENTRE ON INDUS HIGHWAY SEHWAN JA MSHORO				17,000	17,000	17,000
KQ0647	SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			197,735,000	160,574,342	176,497,000
A011	PAY	199	199	70,512,000	83,658,000	99,384,000
A011-1	Pay of Officer	100	100	54,670,000	66,389,000	76,981,000
A011-2	Pay of Other Staff	99	99	15,842,000	17,269,000	22,403,000
A012	ALLOWANCES			127,223,000	76,916,342	77,113,000
A012-1	Regular Allowances			127,095,000	76,023,000	76,985,000
A012-2	Other Allowances (excluding			128,000	893,342	128,000
A03	Operating Expenses			1,989,000	1,747,000	1,636,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			263,000	21,000	289,000
A038	TRAVEL & TRANSPORTATION			160,000	160,000	203,000
A039	GENERAL			1,449,000	1,449,000	1,021,000
A09	Physical Assets					567,000
A094	OTHER STORES AND STOCKS					567,000
Total-SINDH GOVERNMENT HOSPITAL IBRAHIM HYDERI KARACHI				199,724,000	162,321,342	178,700,000
KQ0649	SINDH GOVERNMENT HOSPITAL CHILDREN KARAC HI					
A01	Employees Related Expenses.			99,496,000	105,959,000	63,088,000
A011	PAY	15	15	11,023,000	54,041,000	15,507,000
A011-1	Pay of Officer	15	15	11,022,000	37,623,000	15,507,000
A011-2	Pay of Other Staff			1,000	16,418,000	
A012	ALLOWANCES			88,473,000	51,918,000	47,581,000
A012-1	Regular Allowances			87,758,000	51,203,000	46,866,000
A012-2	Other Allowances (excluding			715,000	715,000	715,000
A03	Operating Expenses			61,487,000	61,487,000	72,233,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			2,432,000	2,432,000	2,885,000
A038	TRAVEL & TRANSPORTATION			838,000	838,000	1,065,000
A039	GENERAL			58,098,000	58,098,000	68,158,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			812,000	812,000	852,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			639,000	639,000	671,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-SINDH GOVERNMENT HOSPITAL CHILDREN KARACHI				161,795,000	170,658,000	136,173,000
KQ0694	OTHER HEALTH INSTITUTIONS KARACHI					
A01	Employees Related Expenses.			92,000	16,196,000	705,627,000
A011	PAY	890	847	83,000	7,455,000	589,639,000
A011-1	Pay of Officer	717	674	53,000	7,455,000	544,812,000
A011-2	Pay of Other Staff	173	173	30,000		44,827,000
A012	ALLOWANCES			9,000	8,741,000	115,988,000
A012-1	Regular Allowances			9,000	8,741,000	115,988,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH INSTITUTIONS KARACHI				92,000	16,196,000	705,627,000
KQ2007	SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI					
A05	Grants subsidies and Write off Loans			2,900,000,000	3,450,000,000	3,688,666,000
A052	GRANTS-DOMESTIC			2,900,000,000	3,450,000,000	3,688,666,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO INSTITUTE OF TRAUMA KARACHI				2,900,000,000	3,450,000,000	3,688,666,000
MP0130	DHQ HOSPITAL MIRPURKHAS					
A01	Employees Related Expenses.			551,740,000	431,991,000	550,637,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	631	566	195,463,000	225,557,000	252,968,000
A011-1	Pay of Officer	267	248	138,190,000	148,213,000	182,739,000
A011-2	Pay of Other Staff	364	318	57,273,000	77,344,000	70,229,000
A012	ALLOWANCES			356,277,000	206,434,000	297,669,000
A012-1	Regular Allowances			353,745,000	203,902,000	295,137,000
A012-2	Other Allowances (excluding			2,532,000	2,532,000	2,532,000
A03	Operating Expenses			187,135,000	326,635,000	215,190,000
A032	COMMUNICATIONS			280,000	280,000	294,000
A033	UTILITIES			10,943,000	12,943,000	12,864,000
A038	TRAVEL & TRANSPORTATION			2,892,000	4,892,000	3,580,000
A039	GENERAL			173,020,000	308,520,000	198,452,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers			2,722,000		
A061	SCHOLARSHIP			2,709,000		
A063	ENTERTAINMENT & GIFTS			13,000		
A09	Physical Assets			40,000,000	40,000,000	34,703,000
A094	OTHER STORES AND STOCKS					5,703,000
A096	PURCHASE OF PLANT & MACHINERY			35,000,000	35,000,000	25,000,000
A097	PURCHASE FURNITURE & FIXTURE			5,000,000	5,000,000	4,000,000
A13	Repairs and Maintenance			1,603,000	2,303,000	1,683,000
A130	TRANSPORT			807,000	1,157,000	847,000
A131	MACHINERY AND EQUIPMENT			604,000	854,000	634,000
A132	FURNITURE AND FIXTURE			192,000	292,000	202,000
Total-DHQ HOSPITAL MIRPURKHAS				783,200,000	803,929,000	802,213,000
MX0071	DHQ HOSPITAL THARPARKAR@ MITHI					
A01	Employees Related Expenses.			496,383,000	397,828,000	455,856,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	427	436	138,870,000	142,764,000	197,506,000
A011-1	Pay of Officer	182	183	100,716,000	91,979,000	142,058,000
A011-2	Pay of Other Staff	245	253	38,154,000	50,785,000	55,448,000
A012	ALLOWANCES			357,513,000	255,064,000	258,350,000
A012-1	Regular Allowances			356,627,000	253,608,000	257,464,000
A012-2	Other Allowances (excluding			886,000	1,456,000	886,000
A03	Operating Expenses			94,624,000	131,941,000	121,453,000
A032	COMMUNICATIONS			369,000	369,000	388,000
A033	UTILITIES			12,479,000	5,176,000	14,777,000
A038	TRAVEL & TRANSPORTATION			4,101,000	5,051,000	5,151,000
A039	GENERAL			77,675,000	121,345,000	101,137,000
A09	Physical Assets			4,092,000	4,092,000	169,400,000
A094	OTHER STORES AND STOCKS					4,400,000
A096	PURCHASE OF PLANT & MACHINERY			3,592,000	3,592,000	160,000,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	5,000,000
A13	Repairs and Maintenance			2,016,000	2,016,000	2,117,000
A130	TRANSPORT			1,012,000	1,012,000	1,063,000
A131	MACHINERY AND EQUIPMENT			677,000	677,000	711,000
A132	FURNITURE AND FIXTURE			327,000	327,000	343,000
Total-DHQ HOSPITAL THARPARKAR@ MITHI				597,115,000	535,877,000	748,826,000
NX0074	DHQ HOSPITAL NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			244,923,000	220,216,000	227,780,000
A011	PAY	199	217	77,290,000	112,040,000	117,300,000
A011-1	Pay of Officer	127	140	66,029,000	87,813,000	100,429,000
A011-2	Pay of Other Staff	72	77	11,261,000	24,227,000	16,871,000
A012	ALLOWANCES			167,633,000	108,176,000	110,480,000
A012-1	Regular Allowances			167,633,000	108,171,000	110,480,000
A012-2	Other Allowances (excluding				5,000	
A03	Operating Expenses			74,007,000	99,342,000	109,891,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			203,000	203,000	213,000
A033	UTILITIES			8,955,000	3,013,000	10,304,000
A038	TRAVEL & TRANSPORTATION			2,811,000	3,811,000	3,499,000
A039	GENERAL			62,038,000	92,315,000	95,875,000
A09	Physical Assets					201,491,000
A094	OTHER STORES AND STOCKS					2,390,000
A096	PURCHASE OF PLANT & MACHINERY					198,051,000
A097	PURCHASE FURNITURE & FIXTURE					1,050,000
A13	Repairs and Maintenance			2,002,000	8,002,000	2,102,000
A130	TRANSPORT			1,012,000	1,512,000	1,063,000
A131	MACHINERY AND EQUIPMENT			604,000	904,000	634,000
A132	FURNITURE AND FIXTURE			386,000	586,000	405,000
A133	BUILDINGS AND STRUCTURE				5,000,000	
Total-DHQ HOSPITAL NAUSHEHRO FEROZE				320,932,000	327,560,000	541,264,000
NX0077	(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			52,284,000	38,582,000	45,283,000
A011	PAY	70	70	20,184,000	21,454,000	28,473,000
A011-1	Pay of Officer	24	24	12,936,000	8,162,000	18,221,000
A011-2	Pay of Other Staff	46	46	7,248,000	13,292,000	10,252,000
A012	ALLOWANCES			32,100,000	17,128,000	16,810,000
A012-1	Regular Allowances			32,100,000	17,124,000	16,810,000
A012-2	Other Allowances (excluding				4,000	
A03	Operating Expenses			443,000	443,000	459,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000
A039	GENERAL			253,000	253,000	266,000
A13	Repairs and Maintenance			263,000	263,000	276,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-(REGULAR SCHEME) CIVIL HOSPITAL NAUSHAHRO FEROZE				52,990,000	39,288,000	46,018,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR					
A01	Employees Related Expenses.			303,111,000	245,189,649	262,750,000
A011	PAY	327	327	104,495,000	129,328,000	148,767,000
A011-1	Pay of Officer	149	149	76,847,000	73,077,000	109,669,000
A011-2	Pay of Other Staff	178	178	27,648,000	56,251,000	39,098,000
A012	ALLOWANCES			198,616,000	115,861,649	113,983,000
A012-1	Regular Allowances			198,321,000	114,470,000	113,688,000
A012-2	Other Allowances (excluding			295,000	1,391,649	295,000
A03	Operating Expenses			31,670,000	42,246,000	54,621,000
A032	COMMUNICATIONS			275,000	275,000	289,000
A033	UTILITIES			1,783,000	1,783,000	2,415,000
A038	TRAVEL & TRANSPORTATION			2,055,000	2,055,000	2,606,000
A039	GENERAL			27,557,000	38,133,000	49,311,000
A06	Transfers			2,567,000		
A061	SCHOLARSHIP			2,554,000		
A063	ENTERTAINMENT & GIFTS			13,000		
A09	Physical Assets			10,000,000	10,000,000	7,922,000
A094	OTHER STORES AND STOCKS					2,390,000
A096	PURCHASE OF PLANT & MACHINERY			10,000,000	10,000,000	5,000,000
A097	PURCHASE FURNITURE & FIXTURE					532,000
A13	Repairs and Maintenance			3,116,000	3,116,000	3,272,000
A130	TRANSPORT			807,000	807,000	847,000
A131	MACHINERY AND EQUIPMENT			2,019,000	2,019,000	2,120,000
A132	FURNITURE AND FIXTURE			290,000	290,000	305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DHQ HOSPITAL DHQ HOSPITAL SANGHAR				350,464,000	300,551,649	328,565,000
SQ0080	OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR					
A01	Employees Related Expenses.			94,155,000	51,497,000	88,036,000
A011	PAY	124	124	43,571,000	26,098,000	61,364,000
A011-1	Pay of Officer	58	58	33,297,000	7,797,000	46,802,000
A011-2	Pay of Other Staff	66	66	10,274,000	18,301,000	14,562,000
A012	ALLOWANCES			50,584,000	25,399,000	26,672,000
A012-1	Regular Allowances			50,432,000	25,247,000	26,520,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			11,586,000	10,064,000	13,567,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			1,645,000	123,000	1,809,000
A038	TRAVEL &			417,000	417,000	521,000
	TRANSPORTATION					
A039	GENERAL			9,424,000	9,424,000	11,132,000
Total-OTHER HEALTH INSTITUTIONS (MS GOVERNMENT) SHIKARPUR				105,741,000	61,561,000	101,603,000
SQ0082	DHQ HOSPITAL SHIKARPUR					
A01	Employees Related Expenses.			426,467,000	299,976,000	366,976,000
A011	PAY	493	492	156,874,000	155,124,000	220,608,000
A011-1	Pay of Officer	208	207	112,614,000	80,466,000	158,151,000
A011-2	Pay of Other Staff	285	285	44,260,000	74,658,000	62,457,000
A012	ALLOWANCES			269,593,000	144,852,000	146,368,000
A012-1	Regular Allowances			269,298,000	144,557,000	146,073,000
A012-2	Other Allowances (excluding			295,000	295,000	295,000
A03	Operating Expenses			79,301,000	181,103,000	88,142,000
A032	COMMUNICATIONS			386,000	386,000	406,000
A033	UTILITIES			2,730,000	2,730,000	3,687,000
A038	TRAVEL &			2,377,000	2,377,000	2,971,000
	TRANSPORTATION					
A039	GENERAL			73,808,000	175,610,000	81,078,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers			2,103,000		

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			2,090,000		
A063	ENTERTAINMENT & GIFTS			13,000		
A09	Physical Assets					4,787,000
A094	OTHER STORES AND STOCKS					4,787,000
A13	Repairs and Maintenance			1,599,000	1,599,000	1,678,000
A130	TRANSPORT			567,000	567,000	595,000
A131	MACHINERY AND EQUIPMENT			646,000	646,000	678,000
A132	FURNITURE AND FIXTURE			386,000	386,000	405,000
Total-DHQ HOSPITAL SHIKARPUR				509,470,000	483,278,000	461,583,000
SY0146	GOVERNMENT HOSPITAL BAGARJI SUKKUR					
A01	Employees Related Expenses.			75,109,000	68,637,000	65,702,000
A011	PAY	76	76	24,123,000	36,155,000	34,043,000
A011-1	Pay of Officer	31	31	17,163,000	20,443,000	24,168,000
A011-2	Pay of Other Staff	45	45	6,960,000	15,712,000	9,875,000
A012	ALLOWANCES			50,986,000	32,482,000	31,659,000
A012-1	Regular Allowances			50,986,000	32,113,000	31,659,000
A012-2	Other Allowances (excluding				369,000	
A03	Operating Expenses			7,160,000	8,017,000	8,392,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			1,778,000	19,000	1,956,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	65,000
A039	GENERAL			5,293,000	7,909,000	6,335,000
A13	Repairs and Maintenance			37,000	37,000	38,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT HOSPITAL BAGARJI SUKKUR				82,306,000	76,691,000	74,132,000
SY0150	DISTRICT HEALTH OFFICER SUKKUR					
A01	Employees Related Expenses.			618,342,000	492,185,370	488,747,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	817	818	178,949,000	240,337,000	252,445,000
A011-1	Pay of Officer	142	143	72,860,000	71,950,000	103,061,000
A011-2	Pay of Other Staff	675	675	106,089,000	168,387,000	149,384,000
A012	ALLOWANCES			439,393,000	251,848,370	236,302,000
A012-1	Regular Allowances			439,393,000	249,413,000	236,302,000
A012-2	Other Allowances (excluding				2,435,370	
A03	Operating Expenses			29,177,000	66,774,000	34,654,000
A032	COMMUNICATIONS			90,000	90,000	95,000
A033	UTILITIES			1,645,000	49,000	1,810,000
A038	TRAVEL & TRANSPORTATION			593,000	593,000	748,000
A039	GENERAL			26,849,000	66,042,000	32,001,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A06	Transfers				38,916,000	
A061	SCHOLARSHIP				38,916,000	
A09	Physical Assets				600,000	
A096	PURCHASE OF PLANT & MACHINERY				300,000	
A097	PURCHASE FURNITURE & FIXTURE				300,000	
A13	Repairs and Maintenance			74,000	74,000	78,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT HEALTH OFFICER SUKKUR				647,593,000	600,349,370	523,479,000
SY0156	EDO HEALTH (TH) SUKKUR					
A01	Employees Related Expenses.			44,000		14,611,000
A011	PAY					1,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff					1,800,000
A012	ALLOWANCES			44,000		12,811,000
A012-1	Regular Allowances			44,000		12,811,000
A012-2	Other Allowances (excluding					
Total-EDO HEALTH (TH) SUKKUR				44,000		14,611,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0096	DHQ HOSPITAL THATTA					
A01	Employees Related Expenses.			395,620,000	328,545,053	312,133,000
A011	PAY	370	374	121,780,000	170,461,000	169,876,000
A011-1	Pay of Officer	153	153	81,180,000	85,864,000	114,596,000
A011-2	Pay of Other Staff	217	221	40,600,000	84,597,000	55,280,000
A012	ALLOWANCES			273,840,000	158,084,053	142,257,000
A012-1	Regular Allowances			273,490,000	156,461,000	141,907,000
A012-2	Other Allowances (excluding			350,000	1,623,053	350,000
A03	Operating Expenses					10,000,000
A039	GENERAL					10,000,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-DHQ HOSPITAL THATTA				395,620,000	329,445,053	322,133,000
073101 Total-GENERAL HOSPITAL SERVICES				83,724,648,000	95,100,909,205	98,988,722,000
073102 DISTRICT HEADQUARTER HOSPITALS						
KQ2332	JANAT GUL 36 BEDDED HOSPITAL /					
	MATERNITY HOME SOHRAB GOTH KARACHI					
A01	Employees Related Expenses.			76,378,000	54,351,000	77,527,000
A011	PAY	112	112	32,879,000	24,484,000	46,376,000
A011-1	Pay of Officer	47	47	22,828,000	23,127,000	32,166,000
A011-2	Pay of Other Staff	65	65	10,051,000	1,357,000	14,210,000
A012	ALLOWANCES			43,499,000	29,867,000	31,151,000
A012-1	Regular Allowances			43,499,000	29,867,000	31,151,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,888,000	18,267,000	18,436,000
A032	COMMUNICATIONS			243,000	243,000	255,000
A033	UTILITIES			2,429,000	1,364,000	3,127,000
A038	TRAVEL &			522,000	522,000	664,000
	TRANSPORTATION					
A039	GENERAL			13,694,000	16,138,000	14,390,000
A09	Physical Assets					1,019,000
A094	OTHER STORES					1,019,000
	AND STOCKS					
Total-JANAT GUL 36 BEDDED HOSPITAL /				93,266,000	72,618,000	96,982,000
MATERNITY HOME SOHRAB GOTH KARACHI						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0084	DHQ HOSPITAL DADU					
A01	Employees Related Expenses.			251,275,000	207,122,893	539,445,000
A011	PAY	292	978	87,960,000	111,603,000	333,798,000
A011-1	Pay of Officer	116	333	60,486,000	53,346,000	211,296,000
A011-2	Pay of Other Staff	176	645	27,474,000	58,257,000	122,502,000
A012	ALLOWANCES			163,315,000	95,519,893	205,647,000
A012-1	Regular Allowances			162,833,000	94,181,000	204,993,000
A012-2	Other Allowances (excluding			482,000	1,338,893	654,000
A03	Operating Expenses			122,918,000	125,547,000	
A032	COMMUNICATIONS			161,000	161,000	
A033	UTILITIES			15,360,000	5,151,000	
A038	TRAVEL &			4,300,000	6,300,000	
	TRANSPORTATION					
A039	GENERAL			103,097,000	113,935,000	
A05	Grants subsidies and Write off Loans				3,300,000	551,868,000
A052	GRANTS-DOMESTIC				3,300,000	551,868,000
A13	Repairs and Maintenance			1,560,000	1,560,000	
A130	TRANSPORT			996,000	996,000	
A131	MACHINERY AND			434,000	434,000	
	EQUIPMENT					
A132	FURNITURE AND			130,000	130,000	
	FIXTURE					
Total-DHQ HOSPITAL DADU				375,753,000	337,529,893	1,091,313,000
GO0068	DHQ HOSPITAL GHOTKI					
A01	Employees Related Expenses.			223,203,000	129,733,955	197,754,000
A011	PAY	312	312	91,234,000	65,533,000	128,796,000
A011-1	Pay of Officer	128	128	62,769,000	29,258,000	88,529,000
A011-2	Pay of Other Staff	184	184	28,465,000	36,275,000	40,267,000
A012	ALLOWANCES			131,969,000	64,200,955	68,958,000
A012-1	Regular Allowances			131,083,000	62,958,000	68,072,000
A012-2	Other Allowances (excluding			886,000	1,242,955	886,000
A03	Operating Expenses			84,681,000	77,433,000	98,935,000
A032	COMMUNICATIONS			173,000	173,000	181,000
A033	UTILITIES			12,975,000	5,727,000	16,201,000
A038	TRAVEL &			3,638,000	3,638,000	4,531,000
	TRANSPORTATION					
A039	GENERAL			67,895,000	67,895,000	78,022,000
A09	Physical Assets					2,390,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A094	OTHER STORES AND STOCKS					2,390,000
A13	Repairs and Maintenance			1,974,000	1,974,000	2,072,000
A130	TRANSPORT			709,000	709,000	744,000
A131	MACHINERY AND EQUIPMENT			727,000	727,000	763,000
A132	FURNITURE AND FIXTURE			538,000	538,000	565,000
Total-DHQ HOSPITAL GHOTKI				309,858,000	209,140,955	301,151,000
NX0082	HEALTH CENTRES (DHO) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			821,156,000	651,121,000	648,211,000
A011	PAY	1049	1049	261,543,000	333,303,000	368,517,000
A011-1	Pay of Officer	254	254	137,591,000	163,280,000	193,709,000
A011-2	Pay of Other Staff	795	795	123,952,000	170,023,000	174,808,000
A012	ALLOWANCES			559,613,000	317,818,000	279,694,000
A012-1	Regular Allowances			559,270,000	317,472,000	279,351,000
A012-2	Other Allowances (excluding			343,000	346,000	343,000
A03	Operating Expenses			25,889,000	26,628,000	26,150,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			25,818,000	26,557,000	26,079,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A09	Physical Assets					4,494,000
A094	OTHER STORES AND STOCKS					4,494,000
Total-HEALTH CENTRES (DHO) NAUSHAHRO FEROZE				847,045,000	681,649,000	678,855,000
073102 Total-DISTRICT HEADQUARTER HOSPITALS				1,625,922,000	1,300,937,848	2,168,301,000
073103 TEHSIL HEADQUARTER HOSPITALS						
LN0468	MS TALUKA HOSPITAL BAKRANI @ AREJA					
A01	Employees Related Expenses.			37,705,000	16,044,000	42,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	22,576,000	6,957,000	31,903,000
A011-1	Pay of Officer	37	37	17,497,000	5,071,000	24,653,000
A011-2	Pay of Other Staff	32	32	5,079,000	1,886,000	7,250,000
A012	ALLOWANCES			15,129,000	9,087,000	10,624,000
A012-1	Regular Allowances			15,129,000	9,087,000	10,624,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL BAKRANI @ AREJA				37,705,000	16,044,000	42,527,000
MX0386	TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.			54,142,000	40,333,000	56,028,000
A011	PAY	61	61	18,728,000	11,616,000	26,405,000
A011-1	Pay of Officer	27	27	13,291,000	8,673,000	18,723,000
A011-2	Pay of Other Staff	34	34	5,437,000	2,943,000	7,682,000
A012	ALLOWANCES			35,414,000	28,717,000	29,623,000
A012-1	Regular Allowances			35,088,000	28,391,000	29,297,000
A012-2	Other Allowances (excluding			326,000	326,000	326,000
A03	Operating Expenses			19,468,000	19,947,000	23,345,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			1,873,000	1,839,000	2,610,000
A039	GENERAL			17,523,000	18,036,000	20,659,000
A09	Physical Assets					20,000,000
A096	PURCHASE OF PLANT & MACHINERY					20,000,000
A13	Repairs and Maintenance			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			305,000	305,000	320,000
Total-TALUKA HOSPITAL KHAME-JO-PAR DISTRICT THARPARKAR				73,915,000	60,585,000	99,693,000
SL0109	MS TALUKA HOSPITAL M/BATHORO SAJWAL					
A01	Employees Related Expenses.			144,511,000	94,074,000	115,748,000
A011	PAY	171	172	49,739,000	48,742,000	70,423,000
A011-1	Pay of Officer	62	62	32,986,000	17,282,000	46,446,000
A011-2	Pay of Other Staff	109	110	16,753,000	31,460,000	23,977,000
A012	ALLOWANCES			94,772,000	45,332,000	45,325,000
A012-1	Regular Allowances			94,570,000	45,130,000	45,123,000
A012-2	Other Allowances (excluding			202,000	202,000	202,000
A03	Operating Expenses				56,898,000	49,772,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS				66,000	69,000
A033	UTILITIES				1,621,000	1,886,000
A038	TRAVEL & TRANSPORTATION				1,485,000	1,233,000
A039	GENERAL				53,726,000	46,584,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A09	Physical Assets					4,477,000
A094	OTHER STORES AND STOCKS					4,477,000
A13	Repairs and Maintenance				1,410,000	1,272,000
A130	TRANSPORT				330,000	347,000
A131	MACHINERY AND EQUIPMENT				650,000	578,000
A132	FURNITURE AND FIXTURE				430,000	347,000
Total-MS TALUKA HOSPITAL M/BATHORO SAJWAL				144,511,000	152,582,000	171,269,000
SL0110	MS TALUKA HOSPITAL SIJAWAL SAJWAL					
A01	Employees Related Expenses.			230,950,000	163,567,286	181,895,000
A011	PAY	243	243	73,944,000	83,510,000	104,141,000
A011-1	Pay of Officer	103	103	52,541,000	42,887,000	73,941,000
A011-2	Pay of Other Staff	140	140	21,403,000	40,623,000	30,200,000
A012	ALLOWANCES			157,006,000	80,057,286	77,754,000
A012-1	Regular Allowances			156,602,000	78,694,000	77,350,000
A012-2	Other Allowances (excluding			404,000	1,363,286	404,000
A03	Operating Expenses				146,113,000	174,813,000
A032	COMMUNICATIONS				131,000	138,000
A033	UTILITIES				3,424,000	4,921,000
A038	TRAVEL & TRANSPORTATION				1,810,000	2,305,000
A039	GENERAL				140,748,000	167,449,000
A09	Physical Assets					6,292,000
A094	OTHER STORES AND STOCKS					6,292,000
A13	Repairs and Maintenance				2,475,000	2,599,000
A130	TRANSPORT				550,000	578,000
A131	MACHINERY AND EQUIPMENT				1,100,000	1,155,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				825,000	866,000
Total-MS TALUKA HOSPITAL SIJAWAL SAJWAL				230,950,000	312,155,286	365,599,000
SL0111	MS TALUKA HOSPITAL JATI SAJWAL					
A01	Employees Related Expenses.			102,243,000	63,664,000	92,431,000
A011	PAY	151	151	42,577,000	32,409,000	59,984,000
A011-1	Pay of Officer	48	48	26,806,000	7,840,000	37,692,000
A011-2	Pay of Other Staff	103	103	15,771,000	24,569,000	22,292,000
A012	ALLOWANCES			59,666,000	31,255,000	32,447,000
A012-1	Regular Allowances			58,659,000	30,248,000	31,440,000
A012-2	Other Allowances (excluding			1,007,000	1,007,000	1,007,000
A03	Operating Expenses				46,098,000	49,772,000
A032	COMMUNICATIONS				66,000	69,000
A033	UTILITIES				1,321,000	1,886,000
A038	TRAVEL & TRANSPORTATION				985,000	1,233,000
A039	GENERAL				43,726,000	46,584,000
A09	Physical Assets					4,477,000
A094	OTHER STORES AND STOCKS					4,477,000
A13	Repairs and Maintenance				1,210,000	1,272,000
A130	TRANSPORT				330,000	347,000
A131	MACHINERY AND EQUIPMENT				550,000	578,000
A132	FURNITURE AND FIXTURE				330,000	347,000
Total-MS TALUKA HOSPITAL JATI SAJWAL				102,243,000	110,972,000	147,952,000
BI0129	MS TALUKA HOSPITAL MATLI BADIN					
A01	Employees Related Expenses.			153,547,000	119,899,000	137,431,000
A011	PAY	166	166	55,076,000	60,761,000	77,967,000
A011-1	Pay of Officer	74	74	40,850,000	38,802,000	57,851,000
A011-2	Pay of Other Staff	92	92	14,226,000	21,959,000	20,116,000
A012	ALLOWANCES			98,471,000	59,138,000	59,464,000
A012-1	Regular Allowances			98,471,000	58,667,000	59,464,000
A012-2	Other Allowances (excluding				471,000	
A03	Operating Expenses			47,394,000	58,240,000	57,198,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			3,294,000	1,942,000	4,043,000
A038	TRAVEL & TRANSPORTATION			1,683,000	2,183,000	1,983,000
A039	GENERAL			42,363,000	54,061,000	51,116,000
A09	Physical Assets					6,291,000
A092	COMPUTER EQUIPMENT					572,000
A094	OTHER STORES AND STOCKS					3,944,000
A096	PURCHASE OF PLANT & MACHINERY					1,175,000
A097	PURCHASE FURNITURE & FIXTURE					600,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,680,000
A130	TRANSPORT			1,000,000	1,000,000	1,050,000
A131	MACHINERY AND EQUIPMENT			500,000	500,000	525,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-MS TALUKA HOSPITAL MATLI BADIN				202,541,000	179,739,000	202,600,000
BI0130	MATERNITY HOME MAATLI (MS TALUKA) BADIN					
A01	Employees Related Expenses.			3,552,000	1,787,000	3,787,000
A011	PAY	4	4	1,842,000	747,000	2,597,000
A011-1	Pay of Officer	4	4	1,842,000	747,000	2,597,000
A012	ALLOWANCES			1,710,000	1,040,000	1,190,000
A012-1	Regular Allowances			1,710,000	1,040,000	1,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,712,000	5,136,000	7,334,000
A033	UTILITIES			1,344,000	700,000	1,723,000
A038	TRAVEL & TRANSPORTATION			700,000	700,000	910,000
A039	GENERAL			2,668,000	3,736,000	4,701,000
A13	Repairs and Maintenance			299,000	299,000	314,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-MATERNITY HOME MAATLI (MS TALUKA) BADIN				8,563,000	7,222,000	11,435,000
BI0131	MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN					
A01	Employees Related Expenses.			96,832,000	67,881,000	91,639,000
A011	PAY	136	136	41,052,000	35,857,000	57,736,000
A011-1	Pay of Officer	49	49	27,612,000	17,233,000	38,828,000
A011-2	Pay of Other Staff	87	87	13,440,000	18,624,000	18,908,000
A012	ALLOWANCES			55,780,000	32,024,000	33,903,000
A012-1	Regular Allowances			55,780,000	32,024,000	33,903,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			37,179,000	45,995,000	41,895,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			3,719,000	2,126,000	4,639,000
A038	TRAVEL & TRANSPORTATION			885,000	1,385,000	1,084,000
A039	GENERAL			32,476,000	42,385,000	36,068,000
A09	Physical Assets			2,945,000	2,945,000	2,260,000
A092	COMPUTER EQUIPMENT			280,000	280,000	
A094	OTHER STORES AND STOCKS					2,260,000
A096	PURCHASE OF PLANT & MACHINERY			1,665,000	1,665,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			537,000	537,000	564,000
A131	MACHINERY AND EQUIPMENT			217,000	217,000	228,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-MS TALUKA HOSPITAL SHAHEED FAZIL RAHU BADIN				137,807,000	117,672,000	136,688,000
BI0132	MS TALUKA HOSPITAL TANDO BAGO BADIN					
A01	Employees Related Expenses.			94,977,000	74,095,000	88,855,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	127	127	37,467,000	38,424,000	52,857,000
A011-1	Pay of Officer	46	46	25,028,000	20,344,000	35,257,000
A011-2	Pay of Other Staff	81	81	12,439,000	18,080,000	17,600,000
A012	ALLOWANCES			57,510,000	35,671,000	35,998,000
A012-1	Regular Allowances			57,510,000	35,671,000	35,998,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			27,953,000	34,576,000	35,807,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			2,971,000	1,700,000	3,688,000
A038	TRAVEL & TRANSPORTATION			700,000	1,200,000	850,000
A039	GENERAL			24,229,000	31,623,000	31,214,000
A09	Physical Assets					4,700,000
A094	OTHER STORES AND STOCKS					2,284,000
A096	PURCHASE OF PLANT & MACHINERY					1,216,000
A097	PURCHASE FURNITURE & FIXTURE					1,200,000
A13	Repairs and Maintenance			745,000	745,000	783,000
A130	TRANSPORT			391,000	391,000	411,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	270,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-MS TALUKA HOSPITAL TANDO BAGO BADIN				123,675,000	109,416,000	130,145,000
DD0081	OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU					
A01	Employees Related Expenses.			142,357,000	102,987,000	110,225,000
A011	PAY	193	193	44,277,000	53,917,000	62,402,000
A011-1	Pay of Officer	36	36	20,146,000	28,809,000	28,374,000
A011-2	Pay of Other Staff	157	157	24,131,000	25,108,000	34,028,000
A012	ALLOWANCES			98,080,000	49,070,000	47,823,000
A012-1	Regular Allowances			98,080,000	49,055,000	47,823,000
A012-2	Other Allowances (excluding				15,000	
A03	Operating Expenses			5,104,000	4,601,000	6,011,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			652,000	8,000	717,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	62,000
A039	GENERAL			4,378,000	4,519,000	5,216,000
A13	Repairs and Maintenance			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-OTHER HEALTH INSTITUTIONS DENTIST CLINIC DADU				147,583,000	107,710,000	116,364,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU					
A01	Employees Related Expenses.			148,143,000	103,858,000	118,865,000
A011	PAY	149	149	48,038,000	51,795,000	67,714,000
A011-1	Pay of Officer	69	69	35,448,000	28,709,000	49,929,000
A011-2	Pay of Other Staff	80	80	12,590,000	23,086,000	17,785,000
A012	ALLOWANCES			100,105,000	52,063,000	51,151,000
A012-1	Regular Allowances			99,934,000	51,892,000	50,980,000
A012-2	Other Allowances (excluding			171,000	171,000	171,000
A03	Operating Expenses			25,471,000	23,801,000	26,450,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			3,590,000	1,408,000	4,404,000
A038	TRAVEL & TRANSPORTATION			369,000	369,000	446,000
A039	GENERAL			21,409,000	21,921,000	21,492,000
A09	Physical Assets					3,542,000
A094	OTHER STORES AND STOCKS					3,542,000
A13	Repairs and Maintenance			141,000	141,000	148,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-MS TALUKA HOSPITAL MEHAR DADU				173,755,000	127,800,000	149,005,000
DD0093	MS TALUKA HOPITAL K N SHAH DADU					
A01	Employees Related Expenses.			152,094,000	106,460,056	123,925,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	168	168	51,546,000	54,300,000	72,716,000
A011-1	Pay of Officer	70	70	36,178,000	28,083,000	50,953,000
A011-2	Pay of Other Staff	98	98	15,368,000	26,217,000	21,763,000
A012	ALLOWANCES			100,548,000	52,160,056	51,209,000
A012-1	Regular Allowances			100,404,000	51,223,000	51,065,000
A012-2	Other Allowances (excluding			144,000	937,056	144,000
A03	Operating Expenses			35,229,000	34,628,000	38,770,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			2,869,000	1,419,000	3,611,000
A038	TRAVEL & TRANSPORTATION			881,000	881,000	1,108,000
A039	GENERAL			31,373,000	32,222,000	33,940,000
A09	Physical Assets					3,015,000
A094	OTHER STORES AND STOCKS					3,015,000
A13	Repairs and Maintenance			694,000	694,000	729,000
A130	TRANSPORT			261,000	261,000	274,000
A131	MACHINERY AND EQUIPMENT			296,000	296,000	311,000
A132	FURNITURE AND FIXTURE			137,000	137,000	144,000
Total-MS TALUKA HOPITAL K N SHAH DADU				188,017,000	141,782,056	166,439,000
DD0094	MS TALUKA HOSPITAL JOHI DADU					
A01	Employees Related Expenses.			135,318,000	99,310,000	112,821,000
A011	PAY	143	143	45,669,000	50,383,000	64,229,000
A011-1	Pay of Officer	64	64	33,497,000	28,300,000	47,020,000
A011-2	Pay of Other Staff	79	79	12,172,000	22,083,000	17,209,000
A012	ALLOWANCES			89,649,000	48,927,000	48,592,000
A012-1	Regular Allowances			89,649,000	48,921,000	48,592,000
A012-2	Other Allowances (excluding				6,000	
A03	Operating Expenses			16,816,000	18,021,000	17,617,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			2,991,000	1,419,000	3,745,000
A038	TRAVEL & TRANSPORTATION			757,000	757,000	947,000
A039	GENERAL			12,982,000	15,759,000	12,835,000
A09	Physical Assets					2,230,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS					2,230,000
A13	Repairs and Maintenance			835,000	835,000	877,000
A130	TRANSPORT			322,000	322,000	338,000
A131	MACHINERY AND EQUIPMENT			271,000	271,000	285,000
A132	FURNITURE AND FIXTURE			242,000	242,000	254,000
Total-MS TALUKA HOSPITAL JOHI DADU				152,969,000	118,166,000	133,545,000
GO0069	MS TALUKA HOSPITAL GHOTKI					
A01	Employees Related Expenses.			155,487,000	110,693,890	136,344,000
A011	PAY	166	166	56,945,000	56,408,000	80,317,000
A011-1	Pay of Officer	83	83	43,889,000	30,680,000	61,818,000
A011-2	Pay of Other Staff	83	83	13,056,000	25,728,000	18,499,000
A012	ALLOWANCES			98,542,000	54,285,890	56,027,000
A012-1	Regular Allowances			98,188,000	53,250,000	55,673,000
A012-2	Other Allowances (excluding			354,000	1,035,890	354,000
A03	Operating Expenses			63,266,000	87,682,000	70,500,000
A032	COMMUNICATIONS			191,000	191,000	200,000
A033	UTILITIES			9,949,000	1,923,000	11,399,000
A038	TRAVEL & TRANSPORTATION			1,710,000	2,210,000	2,122,000
A039	GENERAL			51,416,000	83,358,000	56,779,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A09	Physical Assets					3,944,000
A094	OTHER STORES AND STOCKS					3,944,000
A13	Repairs and Maintenance			1,063,000	1,063,000	1,116,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			604,000	604,000	634,000
A132	FURNITURE AND FIXTURE			154,000	154,000	162,000
Total-MS TALUKA HOSPITAL GHOTKI				219,816,000	203,938,890	211,904,000
GO0070	MS TALUKA HOSPITAL UBAURO GHOTKI					
A01	Employees Related Expenses.			83,688,000	53,015,000	76,838,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	116	116	34,853,000	27,237,000	49,156,000
A011-1	Pay of Officer	42	42	23,200,000	10,444,000	32,671,000
A011-2	Pay of Other Staff	74	74	11,653,000	16,793,000	16,485,000
A012	ALLOWANCES			48,835,000	25,778,000	27,682,000
A012-1	Regular Allowances			47,568,000	24,511,000	26,415,000
A012-2	Other Allowances (excluding			1,267,000	1,267,000	1,267,000
A03	Operating Expenses			43,285,000	39,143,000	48,549,000
A032	COMMUNICATIONS			203,000	203,000	213,000
A033	UTILITIES			6,420,000	1,314,000	7,518,000
A038	TRAVEL & TRANSPORTATION			1,322,000	1,322,000	1,528,000
A039	GENERAL			35,340,000	36,304,000	39,290,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					2,936,000
A092	COMPUTER EQUIPMENT					224,000
A094	OTHER STORES AND STOCKS					2,284,000
A096	PURCHASE OF PLANT & MACHINERY					118,000
A097	PURCHASE FURNITURE & FIXTURE					310,000
A13	Repairs and Maintenance			499,000	499,000	524,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-MS TALUKA HOSPITAL UBAURO GHOTKI				127,472,000	93,257,000	128,847,000
GO0071	EDO (H) OTHER HEALTH INSTITUTION GHOTKI					
A01	Employees Related Expenses.			119,985,000	100,409,000	95,229,000
A011	PAY	133	133	33,557,000	51,741,000	47,446,000
A011-1	Pay of Officer	44	44	19,835,000	22,204,000	27,921,000
A011-2	Pay of Other Staff	89	89	13,722,000	29,537,000	19,525,000
A012	ALLOWANCES			86,428,000	48,668,000	47,783,000
A012-1	Regular Allowances			86,173,000	48,413,000	47,528,000
A012-2	Other Allowances (excluding			255,000	255,000	255,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			14,387,000	20,671,000	16,867,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			1,091,000		1,200,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	454,000
A039	GENERAL			12,897,000	20,272,000	15,196,000
A13	Repairs and Maintenance			508,000	508,000	533,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			343,000	343,000	360,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-EDO (H) OTHER HEALTH INSTITUTION GHOTKI				134,880,000	121,588,000	112,629,000
GO0075	MS TALUKA HOSPITAL DAHARKI GHOTKI					
A01	Employees Related Expenses.			65,109,000	50,671,000	59,111,000
A011	PAY	83	83	23,846,000	25,453,000	33,609,000
A011-1	Pay of Officer	28	28	15,242,000	13,458,000	21,472,000
A011-2	Pay of Other Staff	55	55	8,604,000	11,995,000	12,137,000
A012	ALLOWANCES			41,263,000	25,218,000	25,502,000
A012-1	Regular Allowances			41,249,000	25,204,000	25,488,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			42,590,000	48,832,000	48,400,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			8,902,000	2,518,000	10,247,000
A038	TRAVEL & TRANSPORTATION			1,867,000	1,867,000	2,349,000
A039	GENERAL			31,705,000	44,331,000	35,682,000
A09	Physical Assets					4,013,000
A092	COMPUTER EQUIPMENT					448,000
A094	OTHER STORES AND STOCKS					1,663,000
A096	PURCHASE OF PLANT & MACHINERY					1,022,000
A097	PURCHASE FURNITURE & FIXTURE					880,000
A13	Repairs and Maintenance			1,124,000	1,124,000	1,180,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			604,000	604,000	634,000
A131	MACHINERY AND EQUIPMENT			403,000	403,000	423,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-MS TALUKA HOSPITAL DAHARKI GHOTKI				108,823,000	100,627,000	112,704,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			564,748,000	478,645,000	441,787,000
A011	PAY	457	457	147,759,000	233,303,000	208,043,000
A011-1	Pay of Officer	230	230	112,459,000	167,677,000	158,367,000
A011-2	Pay of Other Staff	227	227	35,300,000	65,626,000	49,676,000
A012	ALLOWANCES			416,989,000	245,342,000	233,744,000
A012-1	Regular Allowances			416,482,000	243,397,000	233,237,000
A012-2	Other Allowances (excluding			507,000	1,945,000	507,000
A03	Operating Expenses			88,977,000	105,795,000	104,367,000
A032	COMMUNICATIONS			314,000	314,000	329,000
A033	UTILITIES			9,274,000	2,792,000	12,720,000
A034	OCCUPANCY COSTS					1,904,000
A038	TRAVEL & TRANSPORTATION			2,237,000	2,987,000	2,894,000
A039	GENERAL			77,152,000	99,702,000	86,520,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets			167,055,000	167,055,000	3,944,000
A092	COMPUTER EQUIPMENT			628,000	628,000	
A094	OTHER STORES AND STOCKS					3,944,000
A096	PURCHASE OF PLANT & MACHINERY			166,427,000	166,427,000	
A13	Repairs and Maintenance			445,000	445,000	467,000
A130	TRANSPORT			246,000	246,000	258,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-MS TALUKA HOSPITAL QASIMABAD HYDERABAD				821,225,000	754,340,000	550,565,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0075	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD					
A01	Employees Related Expenses.			149,921,000	140,369,124	132,418,000
A011	PAY	122	122	45,333,000	67,469,000	63,992,000
A011-1	Pay of Officer	70	70	37,250,000	45,180,000	52,559,000
A011-2	Pay of Other Staff	52	52	8,083,000	22,289,000	11,433,000
A012	ALLOWANCES			104,588,000	72,900,124	68,426,000
A012-1	Regular Allowances			104,333,000	71,264,000	68,171,000
A012-2	Other Allowances (excluding			255,000	1,636,124	255,000
A03	Operating Expenses			15,322,000	23,352,000	18,390,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			1,322,000	1,972,000	1,909,000
A038	TRAVEL & TRANSPORTATION			263,000	395,000	315,000
A039	GENERAL			13,702,000	20,950,000	16,130,000
A13	Repairs and Maintenance			301,000	452,000	316,000
A130	TRANSPORT			102,000	153,000	107,000
A131	MACHINERY AND EQUIPMENT			102,000	153,000	107,000
A132	FURNITURE AND FIXTURE			97,000	146,000	102,000
Total-MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD				165,544,000	164,173,124	151,124,000
JK0076	MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD					
A01	Employees Related Expenses.			105,541,000	62,518,000	78,313,000
A011	PAY	100	100	39,570,000	30,827,000	46,293,000
A011-1	Pay of Officer	50	50	28,553,000	17,316,000	35,471,000
A011-2	Pay of Other Staff	50	50	11,017,000	13,511,000	10,822,000
A012	ALLOWANCES			65,971,000	31,691,000	32,020,000
A012-1	Regular Allowances			64,268,000	31,436,000	31,765,000
A012-2	Other Allowances (excluding			1,703,000	255,000	255,000
A03	Operating Expenses			19,015,000	19,425,000	22,587,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			1,307,000	1,307,000	1,893,000
A038	TRAVEL & TRANSPORTATION			476,000	476,000	592,000
A039	GENERAL			17,170,000	17,580,000	20,037,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			413,000	413,000	434,000
A130	TRANSPORT			146,000	146,000	153,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			130,000	130,000	137,000
Total-MEDICAL SUPERINDENT TALUKA HOSPITAL JAC OBABAD				124,969,000	82,356,000	101,334,000
JO0064	DHQ HOSPITAL JAMSHORO @ KOTRI					
A01	Employees Related Expenses.			377,500,000	261,012,540	345,203,000
A011	PAY	461	461	146,773,000	129,239,000	206,839,000
A011-1	Pay of Officer	226	226	109,961,000	87,515,000	154,977,000
A011-2	Pay of Other Staff	235	235	36,812,000	41,724,000	51,862,000
A012	ALLOWANCES			230,727,000	131,773,540	138,364,000
A012-1	Regular Allowances			230,691,000	131,583,000	138,328,000
A012-2	Other Allowances (excluding			36,000	190,540	36,000
A03	Operating Expenses			82,854,000	99,730,000	110,753,000
A032	COMMUNICATIONS			334,000	334,000	351,000
A033	UTILITIES			2,639,000	2,639,000	3,478,000
A038	TRAVEL & TRANSPORTATION			1,923,000	1,923,000	2,343,000
A039	GENERAL			77,958,000	94,834,000	104,581,000
A09	Physical Assets			5,980,000	5,980,000	1,185,000
A092	COMPUTER EQUIPMENT			980,000	980,000	
A094	OTHER STORES AND STOCKS					1,185,000
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	
A13	Repairs and Maintenance			1,145,000	1,145,000	1,203,000
A130	TRANSPORT			713,000	713,000	749,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	256,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
A137	COMPUTER EQUIPMENT			71,000	71,000	75,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DHQ HOSPITAL JAMSHORO @ KOTRI				467,479,000	367,867,540	458,344,000
JO0065	SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF					
A01	Employees Related Expenses.			12,847,000		97,000
A011	PAY	481	481	100,000		97,000
A011-1	Pay of Officer	153	154	45,000		46,000
A011-2	Pay of Other Staff	328	327	55,000		51,000
A012	ALLOWANCES			12,747,000		
A012-1	Regular Allowances			12,747,000		
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans			1,350,000,000	1,700,000,000	1,850,000,000
A052	GRANTS-DOMESTIC			1,350,000,000	1,700,000,000	1,850,000,000
Total-SYED ABDULLAH SHAH INSTITUTE OF MEDICAL SCIENCE SEHWAN SHARIF				1,362,847,000	1,700,000,000	1,850,097,000
JO0066	MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			155,698,000	99,156,000	141,359,000
A011	PAY	215	215	62,564,000	48,130,000	88,179,000
A011-1	Pay of Officer	78	78	41,063,000	27,822,000	57,825,000
A011-2	Pay of Other Staff	137	137	21,501,000	20,308,000	30,354,000
A012	ALLOWANCES			93,134,000	51,026,000	53,180,000
A012-1	Regular Allowances			93,003,000	50,894,000	53,049,000
A012-2	Other Allowances (excluding			131,000	132,000	131,000
A03	Operating Expenses			28,757,000	29,481,000	33,218,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			1,129,000	1,129,000	1,573,000
A038	TRAVEL & TRANSPORTATION			879,000	879,000	1,037,000
A039	GENERAL			26,593,000	27,317,000	30,444,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					834,000
A094	OTHER STORES AND STOCKS					834,000
A13	Repairs and Maintenance			986,000	986,000	1,035,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			443,000	443,000	465,000
A131	MACHINERY AND EQUIPMENT			443,000	443,000	465,000
A132	FURNITURE AND FIXTURE			78,000	78,000	82,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-MS TALUKA HOSPITAL THANU BULA KHAN JAMSHORO				185,441,000	132,023,000	176,446,000
JO0067	MS TALUKA HOSPITAL MANJAND JAMSHORO					
A01	Employees Related Expenses.			88,925,000	59,904,076	74,377,000
A011	PAY	100	100	31,909,000	31,382,000	44,946,000
A011-1	Pay of Officer	42	42	22,841,000	11,297,000	32,117,000
A011-2	Pay of Other Staff	58	58	9,068,000	20,085,000	12,829,000
A012	ALLOWANCES			57,016,000	28,522,076	29,431,000
A012-1	Regular Allowances			56,552,000	27,863,000	28,967,000
A012-2	Other Allowances (excluding			464,000	659,076	464,000
A03	Operating Expenses			29,972,000	31,533,000	33,479,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			5,482,000	1,455,000	6,486,000
A038	TRAVEL & TRANSPORTATION			958,000	958,000	1,161,000
A039	GENERAL			23,465,000	29,053,000	25,761,000
A09	Physical Assets					1,663,000
A094	OTHER STORES AND STOCKS					1,663,000
A13	Repairs and Maintenance			516,000	516,000	542,000
A130	TRANSPORT			316,000	316,000	332,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-MS TALUKA HOSPITAL MANJAND JAMSHORO				119,413,000	91,953,076	110,061,000
KK0060	DHQ HOSPITAL KASHMORE					
A01	Employees Related Expenses.			142,046,000	128,505,000	119,612,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	125	125	43,094,000	65,238,000	60,666,000
A011-1	Pay of Officer	62	62	32,945,000	31,433,000	46,431,000
A011-2	Pay of Other Staff	63	63	10,149,000	33,805,000	14,235,000
A012	ALLOWANCES			98,952,000	63,267,000	58,946,000
A012-1	Regular Allowances			98,843,000	63,159,000	58,838,000
A012-2	Other Allowances (excluding			109,000	108,000	108,000
A03	Operating Expenses			15,824,000	16,266,000	29,123,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			1,300,000	1,300,000	1,885,000
A038	TRAVEL & TRANSPORTATION			198,000	198,000	246,000
A039	GENERAL			14,269,000	14,711,000	26,932,000
A13	Repairs and Maintenance			204,000	204,000	214,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
Total-DHQ HOSPITAL KASHMORE				158,074,000	144,975,000	148,949,000
KK0061	MS TALUKA HOSPITAL KASHMORE					
A01	Employees Related Expenses.			101,020,000	90,276,000	104,950,000
A011	PAY	143	143	48,378,000	47,570,000	63,445,000
A011-1	Pay of Officer	66	66	34,640,000	23,370,000	46,464,000
A011-2	Pay of Other Staff	77	77	13,738,000	24,200,000	16,981,000
A012	ALLOWANCES			52,642,000	42,706,000	41,505,000
A012-1	Regular Allowances			50,892,000	42,706,000	41,505,000
A012-2	Other Allowances (excluding			1,750,000		
A03	Operating Expenses			9,855,000	10,107,000	
A032	COMMUNICATIONS			93,000	93,000	
A033	UTILITIES			1,300,000	1,300,000	
A038	TRAVEL & TRANSPORTATION			243,000	243,000	
A039	GENERAL			8,219,000	8,471,000	
A13	Repairs and Maintenance			138,000	138,000	
A131	MACHINERY AND EQUIPMENT			70,000	70,000	
A132	FURNITURE AND FIXTURE			68,000	68,000	
Total-MS TALUKA HOSPITAL KASHMORE				111,013,000	100,521,000	104,950,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0111	TALUKA HOSPITAL KOTDHEJHI KHAIRPUR					
A01	Employees Related Expenses.			138,955,000	98,438,000	112,142,000
A011	PAY	144	144	45,016,000	49,710,000	63,436,000
A011-1	Pay of Officer	66	66	33,057,000	29,213,000	46,558,000
A011-2	Pay of Other Staff	78	78	11,959,000	20,497,000	16,878,000
A012	ALLOWANCES			93,939,000	48,728,000	48,706,000
A012-1	Regular Allowances			93,939,000	48,728,000	48,706,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			25,872,000	24,171,000	28,277,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			3,020,000	1,319,000	3,777,000
A038	TRAVEL &			401,000	401,000	484,000
	TRANSPORTATION					
A039	GENERAL			22,330,000	22,330,000	23,889,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					2,284,000
A094	OTHER STORES					2,284,000
	AND STOCKS					
A13	Repairs and Maintenance			636,000	636,000	668,000
A130	TRANSPORT			214,000	214,000	225,000
A131	MACHINERY AND			320,000	320,000	336,000
	EQUIPMENT					
A132	FURNITURE AND			102,000	102,000	107,000
	FIXTURE					
Total-TALUKA HOSPITAL KOTDHEJHI KHAIRPUR				165,463,000	123,845,000	143,371,000
LN0141	MS TALUKA HOSPITAL RATODERO LARKANA					
A01	Employees Related Expenses.			110,965,000	79,723,000	97,413,000
A011	PAY	140	140	41,408,000	41,188,000	58,427,000
A011-1	Pay of Officer	54	54	28,033,000	17,351,000	39,469,000
A011-2	Pay of Other Staff	86	86	13,375,000	23,837,000	18,958,000
A012	ALLOWANCES			69,557,000	38,535,000	38,986,000
A012-1	Regular Allowances			69,557,000	38,535,000	38,986,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL RATODERO LARKANA				110,965,000	79,723,000	97,413,000
LN0142	MS TALUKA HOSPITAL DOKRI LARKANA					
A01	Employees Related Expenses.			108,412,000	71,200,000	94,250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	139	139	41,943,000	36,976,000	59,172,000
A011-1	Pay of Officer	58	58	29,361,000	15,385,000	41,346,000
A011-2	Pay of Other Staff	81	81	12,582,000	21,591,000	17,826,000
A012	ALLOWANCES			66,469,000	34,224,000	35,078,000
A012-1	Regular Allowances			66,176,000	33,931,000	34,785,000
A012-2	Other Allowances (excluding			293,000	293,000	293,000
Total-MS TALUKA HOSPITAL DOKRI LARKANA				108,412,000	71,200,000	94,250,000
MP0132	M S (TALUKA HOSPITAL DIGRI) MURPURKHAS					
A01	Employees Related Expenses.			157,390,000	127,882,000	131,073,000
A011	PAY	148	148	49,116,000	65,777,000	69,067,000
A011-1	Pay of Officer	67	67	36,460,000	40,766,000	51,165,000
A011-2	Pay of Other Staff	81	81	12,656,000	25,011,000	17,902,000
A012	ALLOWANCES			108,274,000	62,105,000	62,006,000
A012-1	Regular Allowances			108,117,000	61,948,000	61,849,000
A012-2	Other Allowances (excluding			157,000	157,000	157,000
A03	Operating Expenses			23,437,000	20,628,000	25,314,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			4,822,000	1,601,000	5,759,000
A038	TRAVEL & TRANSPORTATION			908,000	908,000	1,114,000
A039	GENERAL			17,609,000	18,021,000	18,338,000
A09	Physical Assets					2,182,000
A094	OTHER STORES AND STOCKS					2,182,000
A13	Repairs and Maintenance			674,000	674,000	708,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
Total-M S (TALUKA HOSPITAL DIGRI) MURPURKHAS				181,501,000	149,184,000	159,277,000
MP0133	MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS					
A01	Employees Related Expenses.			103,125,000	67,436,000	88,641,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	123	123	39,326,000	35,426,000	55,622,000
A011-1	Pay of Officer	50	50	27,913,000	17,299,000	39,485,000
A011-2	Pay of Other Staff	73	73	11,413,000	18,127,000	16,137,000
A012	ALLOWANCES			63,799,000	32,010,000	33,019,000
A012-1	Regular Allowances			63,207,000	31,418,000	32,427,000
A012-2	Other Allowances (excluding			592,000	592,000	592,000
A03	Operating Expenses			28,067,000	34,034,000	31,600,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			2,149,000	1,673,000	2,819,000
A038	TRAVEL & TRANSPORTATION			1,157,000	1,307,000	1,457,000
A039	GENERAL			24,723,000	31,016,000	27,284,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			2,300,000	2,300,000	2,572,000
A094	OTHER STORES AND STOCKS					1,872,000
A095	PURCHASE OF TRANSPORT			2,000,000	2,000,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	700,000
A13	Repairs and Maintenance			486,000	486,000	510,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-MS TALUKA HOSPITAL KOT GHULAM MUHAMMAD M IRPURKHAS				133,978,000	104,856,000	123,323,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI					
A01	Employees Related Expenses.			122,148,000	91,249,280	102,328,000
A011	PAY	99	99	30,502,000	30,668,000	42,789,000
A011-1	Pay of Officer	36	36	20,524,000	16,595,000	28,692,000
A011-2	Pay of Other Staff	63	63	9,978,000	14,073,000	14,097,000
A012	ALLOWANCES			91,646,000	60,581,280	59,539,000
A012-1	Regular Allowances			91,646,000	59,407,000	59,539,000
A012-2	Other Allowances (excluding				1,174,280	
A03	Operating Expenses			25,028,000	28,846,000	27,315,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			2,627,000	1,017,000	3,165,000
A038	TRAVEL & TRANSPORTATION			1,099,000	1,099,000	1,341,000
A039	GENERAL			21,185,000	26,613,000	22,686,000
A09	Physical Assets					24,198,000
A094	OTHER STORES AND STOCKS					1,998,000
A096	PURCHASE OF PLANT & MACHINERY					21,200,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			282,000	367,000	296,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			41,000	126,000	43,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-TALUKA HOSPITAL CHACHRO MITHI				147,458,000	120,462,280	154,137,000
MX0069	TALUKA HOSPITAL DIPLO MITHI					
A01	Employees Related Expenses.			173,097,000	165,823,000	158,127,000
A011	PAY	128	128	39,309,000	61,094,000	55,263,000
A011-1	Pay of Officer	47	47	26,771,000	33,481,000	37,511,000
A011-2	Pay of Other Staff	81	81	12,538,000	27,613,000	17,752,000
A012	ALLOWANCES			133,788,000	104,729,000	102,864,000
A012-1	Regular Allowances			133,735,000	104,668,000	102,811,000
A012-2	Other Allowances (excluding			53,000	61,000	53,000
A03	Operating Expenses			24,004,000	21,707,000	26,063,000
A032	COMMUNICATIONS			165,000	165,000	173,000
A033	UTILITIES			3,741,000	1,003,000	4,335,000
A038	TRAVEL & TRANSPORTATION			1,642,000	1,642,000	2,055,000
A039	GENERAL			18,456,000	18,897,000	19,500,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					1,998,000
A094	OTHER STORES AND STOCKS					1,998,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			453,000	453,000	476,000
A130	TRANSPORT			254,000	254,000	267,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-TALUKA HOSPITAL DIPLO MITHI				197,554,000	189,483,000	186,664,000
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI					
A01	Employees Related Expenses.			161,140,000	135,506,000	139,078,000
A011	PAY	124	124	37,535,000	48,590,000	52,778,000
A011-1	Pay of Officer	45	45	25,267,000	25,875,000	35,455,000
A011-2	Pay of Other Staff	79	79	12,268,000	22,715,000	17,323,000
A012	ALLOWANCES			123,605,000	86,916,000	86,300,000
A012-1	Regular Allowances			122,719,000	86,030,000	85,414,000
A012-2	Other Allowances (excluding			886,000	886,000	886,000
A03	Operating Expenses			19,682,000	22,221,000	21,011,000
A032	COMMUNICATIONS			248,000	248,000	261,000
A033	UTILITIES			2,699,000	1,089,000	3,300,000
A038	TRAVEL & TRANSPORTATION			910,000	1,110,000	1,117,000
A039	GENERAL			15,825,000	19,774,000	16,333,000
A09	Physical Assets					1,998,000
A094	OTHER STORES AND STOCKS					1,998,000
A13	Repairs and Maintenance			498,000	498,000	523,000
A130	TRANSPORT			152,000	152,000	160,000
A131	MACHINERY AND EQUIPMENT			306,000	306,000	321,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-TALUKA HOSPITAL NAGARPARKAR MITHI				181,320,000	158,225,000	162,610,000
MY0063	DHQ HOSPITAL MATIARI					
A01	Employees Related Expenses.			141,189,000	124,454,000	174,669,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	199	38,204,000	61,040,000	107,762,000
A011-1	Pay of Officer	56	107	31,588,000	47,805,000	87,569,000
A011-2	Pay of Other Staff	42	92	6,616,000	13,235,000	20,193,000
A012	ALLOWANCES			102,985,000	63,414,000	66,907,000
A012-1	Regular Allowances			102,985,000	63,414,000	66,907,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			80,371,000	159,340,000	143,162,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			4,232,000	3,433,000	7,282,000
A038	TRAVEL &			1,040,000	8,440,000	8,664,000
	TRANSPORTATION					
A039	GENERAL			75,004,000	147,372,000	127,116,000
A09	Physical Assets					25,955,000
A094	OTHER STORES					25,955,000
	AND STOCKS					
A13	Repairs and Maintenance			424,000	9,924,000	9,945,000
A130	TRANSPORT			201,000	6,201,000	6,211,000
A131	MACHINERY AND				1,500,000	1,500,000
	EQUIPMENT					
A132	FURNITURE AND			40,000	2,040,000	2,042,000
	FIXTURE					
A137	COMPUTER			183,000	183,000	192,000
	EQUIPMENT					
Total-DHQ HOSPITAL MATIARI				221,984,000	293,718,000	353,731,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI					
A01	Employees Related Expenses.			144,056,000	106,668,000	118,080,000
A011	PAY	157	157	48,627,000	57,819,000	68,550,000
A011-1	Pay of Officer	61	61	33,540,000	29,181,000	47,185,000
A011-2	Pay of Other Staff	96	96	15,087,000	28,638,000	21,365,000
A012	ALLOWANCES			95,429,000	48,849,000	49,530,000
A012-1	Regular Allowances			95,388,000	48,808,000	49,489,000
A012-2	Other Allowances (excluding			41,000	41,000	41,000
A03	Operating Expenses			50,065,000	57,030,000	56,019,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			5,032,000	1,833,000	5,991,000
A038	TRAVEL &			1,053,000	1,053,000	1,298,000
	TRANSPORTATION					
A039	GENERAL			43,898,000	54,062,000	48,644,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets					2,903,000
A094	OTHER STORES AND STOCKS					2,903,000
A13	Repairs and Maintenance			442,000	442,000	464,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-MS TALUKA HOSPITAL HALA MATIARI				194,563,000	164,140,000	177,466,000
MY0065	MS TALUKA HOSPITAL SAEEDABAD MATIARI					
A01	Employees Related Expenses.			97,562,000	48,863,000	91,538,000
A011	PAY	147	147	46,421,000	25,928,000	65,413,000
A011-1	Pay of Officer	61	61	32,808,000	10,569,000	46,216,000
A011-2	Pay of Other Staff	86	86	13,613,000	15,359,000	19,197,000
A012	ALLOWANCES			51,141,000	22,935,000	26,125,000
A012-1	Regular Allowances			50,944,000	22,738,000	25,928,000
A012-2	Other Allowances (excluding			197,000	197,000	197,000
A03	Operating Expenses			24,528,000	27,935,000	27,398,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			3,681,000	1,544,000	4,504,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	618,000
A039	GENERAL			20,270,000	25,814,000	22,214,000
A09	Physical Assets					1,663,000
A094	OTHER STORES AND STOCKS					1,663,000
A13	Repairs and Maintenance			134,000	134,000	141,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-MS TALUKA HOSPITAL SAEEDABAD MATIARI				122,224,000	76,932,000	120,740,000
NX0075	MS TALUKA HOSPITAL MORO					
A01	Employees Related Expenses.			156,861,000	113,590,000	129,905,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	158	158	53,380,000	57,078,000	75,275,000
A011-1	Pay of Officer	75	75	40,305,000	35,442,000	56,786,000
A011-2	Pay of Other Staff	83	83	13,075,000	21,636,000	18,489,000
A012	ALLOWANCES			103,481,000	56,512,000	54,630,000
A012-1	Regular Allowances			103,481,000	56,512,000	54,630,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			71,135,000	84,135,000	74,342,000
A032	COMMUNICATIONS			1,104,000	1,104,000	1,159,000
A033	UTILITIES			3,140,000	3,140,000	3,909,000
A038	TRAVEL & TRANSPORTATION			4,048,000	4,048,000	4,600,000
A039	GENERAL			62,843,000	75,843,000	64,674,000
A09	Physical Assets					6,071,000
A094	OTHER STORES AND STOCKS					6,071,000
A13	Repairs and Maintenance			2,208,000	2,208,000	2,319,000
A130	TRANSPORT			736,000	736,000	773,000
A131	MACHINERY AND EQUIPMENT			736,000	736,000	773,000
A132	FURNITURE AND FIXTURE			736,000	736,000	773,000
Total-MS TALUKA HOSPITAL MORO				230,204,000	199,933,000	212,637,000
NX0076	MS TALUKA HOSPITAL KANDIARO					
A01	Employees Related Expenses.			176,537,000	143,861,000	151,215,000
A011	PAY	166	166	57,478,000	72,180,000	81,064,000
A011-1	Pay of Officer	86	86	44,851,000	47,683,000	63,206,000
A011-2	Pay of Other Staff	80	80	12,627,000	24,497,000	17,858,000
A012	ALLOWANCES			119,059,000	71,681,000	70,151,000
A012-1	Regular Allowances			119,059,000	71,631,000	70,151,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			37,298,000	44,798,000	39,235,000
A032	COMMUNICATIONS			571,000	571,000	600,000
A033	UTILITIES			2,249,000	2,249,000	2,929,000
A038	TRAVEL & TRANSPORTATION			2,086,000	2,086,000	2,370,000
A039	GENERAL			32,392,000	39,892,000	33,336,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets					3,130,000
A094	OTHER STORES AND STOCKS					3,130,000
A13	Repairs and Maintenance			1,137,000	1,137,000	1,194,000
A130	TRANSPORT			380,000	380,000	399,000
A131	MACHINERY AND EQUIPMENT			380,000	380,000	399,000
A132	FURNITURE AND FIXTURE			377,000	377,000	396,000
Total-MS TALUKA HOSPITAL KANDIARO				214,972,000	191,296,000	194,774,000
QS0076	MS TALUKA HOSPITAL MIROKHAN					
A01	Employees Related Expenses.			100,190,000	71,064,000	87,675,000
A011	PAY	130	130	37,839,000	37,624,000	53,370,000
A011-1	Pay of Officer	49	49	25,345,000	17,634,000	35,673,000
A011-2	Pay of Other Staff	81	81	12,494,000	19,990,000	17,697,000
A012	ALLOWANCES			62,351,000	33,440,000	34,305,000
A012-1	Regular Allowances			62,351,000	33,440,000	34,305,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,914,000	14,293,000	15,202,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,173,000	1,311,000	2,845,000
A038	TRAVEL & TRANSPORTATION			453,000	453,000	557,000
A039	GENERAL			12,203,000	12,444,000	11,711,000
A09	Physical Assets					2,390,000
A094	OTHER STORES AND STOCKS					2,390,000
A13	Repairs and Maintenance			256,000	256,000	269,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-MS TALUKA HOSPITAL MIROKHAN				115,360,000	85,613,000	105,536,000
QS0077	DHQ HOSPITAL KAMBAR @ SHAHDADKOT					
A01	Employees Related Expenses.			168,468,000	132,447,157	201,456,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	153	253	55,064,000	67,204,000	131,455,000
A011-1	Pay of Officer	86	136	44,637,000	46,531,000	105,769,000
A011-2	Pay of Other Staff	67	117	10,427,000	20,673,000	25,686,000
A012	ALLOWANCES			113,404,000	65,243,157	70,001,000
A012-1	Regular Allowances			113,275,000	64,878,000	69,872,000
A012-2	Other Allowances (excluding			129,000	365,157	129,000
A03	Operating Expenses			34,852,000	125,324,000	93,323,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			2,263,000	3,741,000	5,344,000
A038	TRAVEL & TRANSPORTATION			470,000	7,870,000	7,974,000
A039	GENERAL			32,025,000	113,619,000	79,907,000
A09	Physical Assets					13,556,000
A094	OTHER STORES AND STOCKS					13,556,000
A13	Repairs and Maintenance			231,000	9,731,000	9,743,000
A130	TRANSPORT			102,000	6,102,000	6,107,000
A131	MACHINERY AND EQUIPMENT			70,000	1,570,000	1,574,000
A132	FURNITURE AND FIXTURE			59,000	2,059,000	2,062,000
Total-DHQ HOSPITAL KAMBAR @ SHAHDADKOT				203,551,000	267,502,157	318,078,000
QS0078	MS TALUKA HOPITAL SHAHDADKOT					
A01	Employees Related Expenses.			152,586,000	112,895,519	121,300,000
A011	PAY	152	152	48,209,000	57,525,000	67,977,000
A011-1	Pay of Officer	67	67	35,022,000	34,416,000	49,290,000
A011-2	Pay of Other Staff	85	85	13,187,000	23,109,000	18,687,000
A012	ALLOWANCES			104,377,000	55,370,519	53,323,000
A012-1	Regular Allowances			104,377,000	53,539,000	53,323,000
A012-2	Other Allowances (excluding				1,831,519	
A03	Operating Expenses			43,838,000	43,950,000	49,220,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,434,000	1,408,000	3,133,000
A038	TRAVEL & TRANSPORTATION			474,000	474,000	584,000
A039	GENERAL			40,845,000	41,983,000	45,414,000
A09	Physical Assets					2,770,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS					2,770,000
A13	Repairs and Maintenance			519,000	519,000	545,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-MS TALUKA HOPITAL SHAHDADKOT				196,943,000	157,364,519	173,835,000
QS0079	MS TALUKA HOSPITAL WARAH					
A01	Employees Related Expenses.			102,034,000	58,565,000	90,558,000
A011	PAY	133	133	42,527,000	30,210,000	60,009,000
A011-1	Pay of Officer	61	61	31,373,000	14,931,000	44,187,000
A011-2	Pay of Other Staff	72	72	11,154,000	15,279,000	15,822,000
A012	ALLOWANCES			59,507,000	28,355,000	30,549,000
A012-1	Regular Allowances			59,507,000	28,355,000	30,549,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,582,000	22,030,000	17,440,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			2,157,000	1,300,000	2,828,000
A038	TRAVEL & TRANSPORTATION			517,000	517,000	627,000
A039	GENERAL			13,823,000	20,128,000	13,896,000
A09	Physical Assets					2,182,000
A094	OTHER STORES AND STOCKS					2,182,000
A13	Repairs and Maintenance			381,000	381,000	400,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-MS TALUKA HOSPITAL WARAH				118,997,000	80,976,000	110,580,000
SB0111	OTHER HEALTH INSTITUTIONS (S) BENAZIRABAD					
A01	Employees Related Expenses.			313,053,000	154,115,000	326,689,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	847	871	168,262,000	76,907,000	238,282,000
A011-1	Pay of Officer	122	125	57,880,000	33,951,000	81,799,000
A011-2	Pay of Other Staff	725	746	110,382,000	42,956,000	156,483,000
A012	ALLOWANCES			144,791,000	77,208,000	88,407,000
A012-1	Regular Allowances			144,766,000	77,182,000	88,382,000
A012-2	Other Allowances (excluding			25,000	26,000	25,000
A03	Operating Expenses			43,993,000	50,286,000	52,250,000
A033	UTILITIES			2,399,000		2,639,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	210,000
A039	GENERAL			41,410,000	50,102,000	49,401,000
A13	Repairs and Maintenance			75,000	75,000	828,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			29,000	29,000	780,000
Total-OTHER HEALTH INSTITUTIONS (S)				357,121,000	204,476,000	379,767,000
BENAZIRABAD						
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR					
A01	Employees Related Expenses.			207,063,000	165,026,000	163,560,000
A011	PAY	210	210	57,464,000	79,531,000	80,861,000
A011-1	Pay of Officer	60	60	34,393,000	51,500,000	48,298,000
A011-2	Pay of Other Staff	150	150	23,071,000	28,031,000	32,563,000
A012	ALLOWANCES			149,599,000	85,495,000	82,699,000
A012-1	Regular Allowances			149,318,000	85,089,000	82,418,000
A012-2	Other Allowances (excluding			281,000	406,000	281,000
A03	Operating Expenses			1,300,000	1,300,000	1,885,000
A033	UTILITIES			1,300,000	1,300,000	1,885,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A09	Physical Assets					440,000
A096	PURCHASE OF PLANT & MACHINERY					240,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				208,363,000	171,226,000	165,885,000
SN0082	MS TALUKA HOSPITAL SINJHORO SANGHAR					
A01	Employees Related Expenses.			110,216,000	87,140,000	101,163,000
A011	PAY	140	140	42,012,000	46,019,000	59,373,000
A011-1	Pay of Officer	54	54	28,531,000	28,410,000	40,255,000
A011-2	Pay of Other Staff	86	86	13,481,000	17,609,000	19,118,000
A012	ALLOWANCES			68,204,000	41,121,000	41,790,000
A012-1	Regular Allowances			68,200,000	40,793,000	41,768,000
A012-2	Other Allowances (excluding			4,000	328,000	22,000
A03	Operating Expenses			17,763,000	17,125,000	19,924,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			3,007,000	2,040,000	3,763,000
A038	TRAVEL & TRANSPORTATION			1,090,000	1,090,000	1,390,000
A039	GENERAL			13,603,000	13,932,000	14,705,000
A09	Physical Assets					2,739,000
A092	COMPUTER EQUIPMENT					448,000
A094	OTHER STORES AND STOCKS					1,181,000
A096	PURCHASE OF PLANT & MACHINERY					610,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			253,000	253,000	265,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-MS TALUKA HOSPITAL SINJHORO SANGHAR				128,232,000	104,518,000	124,091,000
SN0083	MS TALUKA HOSPITAL TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			173,268,000	148,562,000	139,646,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	149	149	49,600,000	77,024,000	70,017,000
A011-1	Pay of Officer	72	72	37,683,000	48,377,000	53,123,000
A011-2	Pay of Other Staff	77	77	11,917,000	28,647,000	16,894,000
A012	ALLOWANCES			123,668,000	71,538,000	69,629,000
A012-1	Regular Allowances			123,577,000	71,447,000	69,538,000
A012-2	Other Allowances (excluding			91,000	91,000	91,000
A03	Operating Expenses			16,462,000	14,375,000	18,688,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			3,782,000	1,365,000	4,616,000
A038	TRAVEL & TRANSPORTATION			238,000	238,000	279,000
A039	GENERAL			12,389,000	12,719,000	13,738,000
A09	Physical Assets					834,000
A094	OTHER STORES AND STOCKS					834,000
A13	Repairs and Maintenance			139,000	139,000	146,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-MS TALUKA HOSPITAL TANDO ADAM SANGHAR				189,869,000	163,076,000	159,314,000
SN0084	MS TALUKA HOSPITAL KHIPRO SANGHAR					
A01	Employees Related Expenses.			123,450,000	99,213,000	108,501,000
A011	PAY	135	135	42,496,000	49,993,000	59,935,000
A011-1	Pay of Officer	57	57	30,361,000	30,016,000	42,759,000
A011-2	Pay of Other Staff	78	78	12,135,000	19,977,000	17,176,000
A012	ALLOWANCES			80,954,000	49,220,000	48,566,000
A012-1	Regular Allowances			80,954,000	49,220,000	48,566,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,313,000	20,591,000	24,402,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			3,506,000	1,315,000	4,312,000
A038	TRAVEL & TRANSPORTATION			354,000	354,000	411,000
A039	GENERAL			18,395,000	18,864,000	19,618,000
A09	Physical Assets			5,175,000	5,175,000	3,808,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			150,000	150,000	572,000
A094	OTHER STORES AND STOCKS					1,973,000
A095	PURCHASE OF TRANSPORT			3,075,000	3,075,000	
A096	PURCHASE OF PLANT & MACHINERY			1,450,000	1,450,000	763,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			424,000	424,000	445,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			79,000	79,000	83,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-MS TALUKA HOSPITAL KHIPRO SANGHAR				151,362,000	125,403,000	137,156,000
SQ0077	MS TALUKA HOSPITAL SHIKARPUR					
A01	Employees Related Expenses.			3,137,000	813,000	3,913,000
A011	PAY	4	4	2,327,000	454,000	3,279,000
A011-1	Pay of Officer	4	4	2,327,000		3,279,000
A011-2	Pay of Other Staff				454,000	
A012	ALLOWANCES			810,000	359,000	634,000
A012-1	Regular Allowances			810,000	359,000	634,000
A012-2	Other Allowances (excluding					
Total-MS TALUKA HOSPITAL SHIKARPUR				3,137,000	813,000	3,913,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR					
A01	Employees Related Expenses.			215,114,000	164,039,000	179,596,000
A011	PAY	263	263	72,575,000	85,289,000	102,246,000
A011-1	Pay of Officer	84	84	44,897,000	35,621,000	63,158,000
A011-2	Pay of Other Staff	179	179	27,678,000	49,668,000	39,088,000
A012	ALLOWANCES			142,539,000	78,750,000	77,350,000
A012-1	Regular Allowances			142,246,000	78,457,000	77,057,000
A012-2	Other Allowances (excluding			293,000	293,000	293,000
A03	Operating Expenses			31,754,000	29,657,000	33,934,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			2,881,000	101,000	3,169,000
A038	TRAVEL & TRANSPORTATION			744,000	744,000	916,000
A039	GENERAL			28,043,000	28,726,000	29,758,000
A09	Physical Assets					2,996,000
A094	OTHER STORES AND STOCKS					2,996,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			364,000	364,000	382,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR				247,729,000	194,557,000	217,430,000
SY0154	MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR					
A01	Employees Related Expenses.			129,935,000	113,678,000	107,906,000
A011	PAY	124	124	37,964,000	57,639,000	53,412,000
A011-1	Pay of Officer	49	49	26,275,000	34,624,000	36,865,000
A011-2	Pay of Other Staff	75	75	11,689,000	23,015,000	16,547,000
A012	ALLOWANCES			91,971,000	56,039,000	54,494,000
A012-1	Regular Allowances			91,686,000	55,604,000	54,209,000
A012-2	Other Allowances (excluding			285,000	435,000	285,000
A03	Operating Expenses			63,669,000	68,413,000	70,823,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			3,774,000	2,040,000	4,702,000
A038	TRAVEL & TRANSPORTATION			456,000	706,000	467,000
A039	GENERAL			59,383,000	65,611,000	65,596,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					24,252,000
A094	OTHER STORES AND STOCKS					2,252,000
A095	PURCHASE OF TRANSPORT					1,500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					20,000,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,824,000	1,824,000	1,914,000
A130	TRANSPORT			608,000	608,000	638,000
A131	MACHINERY AND			608,000	608,000	638,000
	EQUIPMENT					
A132	FURNITURE AND			608,000	608,000	638,000
	FIXTURE					
Total-MEDICAL SUPRINDENTAL HOSPITAL PANO AKIL SUKKUR				195,428,000	185,415,000	204,895,000
SY0155	MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR					
A01	Employees Related Expenses.			107,484,000	103,456,000	91,157,000
A011	PAY	109	109	31,180,000	54,227,000	44,004,000
A011-1	Pay of Officer	38	38	20,009,000	29,051,000	28,173,000
A011-2	Pay of Other Staff	71	71	11,171,000	25,176,000	15,831,000
A012	ALLOWANCES			76,304,000	49,229,000	47,153,000
A012-1	Regular Allowances			76,304,000	49,208,000	47,153,000
A012-2	Other Allowances (excluding				21,000	
A03	Operating Expenses			29,094,000	125,682,000	31,595,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			2,155,000	26,000	2,371,000
A038	TRAVEL &			90,000	90,000	113,000
	TRANSPORTATION					
A039	GENERAL			26,825,000	125,542,000	29,086,000
A09	Physical Assets					9,489,000
A094	OTHER STORES					2,449,000
	AND STOCKS					
A096	PURCHASE OF					5,040,000
	PLANT & MACHINERY					
A097	PURCHASE					2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			75,000	75,000	79,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-MEDICAL SUPRINDENTAL HOSPITAL ROHRI SUKK UR				136,653,000	229,213,000	132,320,000
TN0075	DHQ HOSPITAL TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			308,042,000	203,087,000	288,159,000
A011	PAY	417	416	129,941,000	101,946,000	182,658,000
A011-1	Pay of Officer	172	171	92,520,000	69,728,000	129,945,000
A011-2	Pay of Other Staff	245	245	37,421,000	32,218,000	52,713,000
A012	ALLOWANCES			178,101,000	101,141,000	105,501,000
A012-1	Regular Allowances			178,101,000	101,141,000	105,501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			93,934,000	100,456,000	101,014,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			3,249,000	672,000	3,801,000
A038	TRAVEL & TRANSPORTATION			2,467,000	3,467,000	3,179,000
A039	GENERAL			88,115,000	96,214,000	93,926,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A09	Physical Assets					23,461,000
A094	OTHER STORES AND STOCKS					8,778,000
A096	PURCHASE OF PLANT & MACHINERY					12,108,000
A097	PURCHASE FURNITURE & FIXTURE					2,575,000
A13	Repairs and Maintenance			705,000	705,000	741,000
A130	TRANSPORT			434,000	434,000	456,000
A131	MACHINERY AND EQUIPMENT			271,000	271,000	285,000
Total-DHQ HOSPITAL TANDO MUHAMMAD KHAN				402,681,000	308,748,000	413,375,000
TN0076	MS TALUKA HOSPITALS BHULRI SHAH KARIM T M KHAN					
A01	Employees Related Expenses.			32,601,000	19,835,000	28,337,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	48	13,065,000	10,108,000	18,341,000
A011-1	Pay of Officer	13	13	7,654,000	4,507,000	10,724,000
A011-2	Pay of Other Staff	35	35	5,411,000	5,601,000	7,617,000
A012	ALLOWANCES			19,536,000	9,727,000	9,996,000
A012-1	Regular Allowances			19,536,000	9,727,000	9,996,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			15,937,000	16,069,000	
A032	COMMUNICATIONS			232,000	232,000	
A033	UTILITIES			1,687,000	1,687,000	
A038	TRAVEL &			849,000	849,000	
	TRANSPORTATION					
A039	GENERAL			13,169,000	13,301,000	
A13	Repairs and Maintenance			465,000	465,000	
A130	TRANSPORT			155,000	155,000	
A131	MACHINERY AND			155,000	155,000	
	EQUIPMENT					
A132	FURNITURE AND			155,000	155,000	
	FIXTURE					
Total-MS TALUKA HOSPITALS BHULRI SHAH KARIM T				49,003,000	36,369,000	28,337,000
M KHAN						
TN0077	MS TALUKA HOSPITALS TANDO GULAM HYDER T					
	M KHAN					
A01	Employees Related Expenses.			43,390,000	36,308,000	39,234,000
A011	PAY	48	48	14,581,000	17,233,000	20,544,000
A011-1	Pay of Officer	23	23	10,578,000	10,254,000	14,910,000
A011-2	Pay of Other Staff	25	25	4,003,000	6,979,000	5,634,000
A012	ALLOWANCES			28,809,000	19,075,000	18,690,000
A012-1	Regular Allowances			28,809,000	19,075,000	18,690,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,117,000	9,412,000	9,864,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			846,000	9,000	931,000
A038	TRAVEL &			534,000	534,000	682,000
	TRANSPORTATION					
A039	GENERAL			8,695,000	8,827,000	8,207,000
A09	Physical Assets					5,587,000
A092	COMPUTER					224,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES					1,663,000
	AND STOCKS					
A096	PURCHASE OF					3,500,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-MS TALUKA HOSPITALS TANDO GULAM HYDER T				53,507,000	45,720,000	54,685,000
M KHAN						
TQ0054	DHQ HOSPITAL TANDO ALLAHYAR					
A01	Employees Related Expenses.			197,083,000	163,902,000	215,186,000
A011	PAY	133	234	53,941,000	82,214,000	129,976,000
A011-1	Pay of Officer	82	133	45,932,000	60,063,000	107,706,000
A011-2	Pay of Other Staff	51	101	8,009,000	22,151,000	22,270,000
A012	ALLOWANCES			143,142,000	81,688,000	85,210,000
A012-1	Regular Allowances			142,550,000	81,096,000	84,618,000
A012-2	Other Allowances (excluding			592,000	592,000	592,000
A03	Operating Expenses			121,935,000	358,009,000	185,738,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			16,067,000	14,440,000	24,203,000
A038	TRAVEL &			348,000	7,748,000	7,825,000
	TRANSPORTATION					
A039	GENERAL			105,446,000	335,747,000	153,632,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A06	Transfers			2,606,000	1,000,000	
A061	SCHOLARSHIP			2,593,000		
A063	ENTERTAINMENT &			13,000		
	GIFTS					
A064	OTHER TRANSFER				1,000,000	
	PAYMENTS					
A09	Physical Assets					25,380,000
A094	OTHER STORES					25,380,000
	AND STOCKS					
A13	Repairs and Maintenance			361,000	9,861,000	9,879,000
A130	TRANSPORT			63,000	6,063,000	6,066,000
A131	MACHINERY AND			201,000	1,701,000	1,711,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			97,000	2,097,000	2,102,000
Total-DHQ HOSPITAL TANDO ALLAHYAR				321,985,000	533,572,000	436,183,000
TX0097	MS TALUKA HOSPITAL M/SAKRO THATTA					
A01	Employees Related Expenses.			98,041,000	92,436,623	101,841,000
A011	PAY	146	147	43,273,000	43,345,000	61,306,000
A011-1	Pay of Officer	50	50	28,388,000	14,172,000	39,919,000
A011-2	Pay of Other Staff	96	97	14,885,000	29,173,000	21,387,000
A012	ALLOWANCES			54,768,000	49,091,623	40,535,000
A012-1	Regular Allowances			54,566,000	47,998,000	40,333,000
A012-2	Other Allowances (excluding			202,000	1,093,623	202,000
Total-MS TALUKA HOSPITAL M/SAKRO THATTA				98,041,000	92,436,623	101,841,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT					
A01	Employees Related Expenses.			474,384,000	326,710,293	458,817,000
A011	PAY	779	889	182,123,000	154,180,000	280,478,000
A011-1	Pay of Officer	164	208	87,822,000	24,464,000	140,247,000
A011-2	Pay of Other Staff	615	681	94,301,000	129,716,000	140,231,000
A012	ALLOWANCES			292,261,000	172,530,293	178,339,000
A012-1	Regular Allowances			291,899,000	172,067,000	177,977,000
A012-2	Other Allowances (excluding			362,000	463,293	362,000
A03	Operating Expenses			209,445,000	319,692,000	313,475,000
A032	COMMUNICATIONS			193,000	296,000	308,000
A033	UTILITIES			13,643,000	16,445,000	21,317,000
A038	TRAVEL & TRANSPORTATION			18,715,000	26,015,000	25,568,000
A039	GENERAL			176,894,000	276,936,000	266,282,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					833,000
A094	OTHER STORES AND STOCKS					833,000
A13	Repairs and Maintenance			1,320,000	1,320,000	1,386,000
A130	TRANSPORT			731,000	731,000	768,000
A131	MACHINERY AND EQUIPMENT			301,000	301,000	316,000
A132	FURNITURE AND FIXTURE			288,000	288,000	302,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEALTH CENTER (EDO HEALTH) UMERKOT				685,149,000	648,622,293	774,511,000
UT0064	DHQ HOSPITAL UMERKOT					
A01	Employees Related Expenses.			239,489,000	192,609,000	297,936,000
A011	PAY	192	293	79,656,000	69,402,000	166,949,000
A011-1	Pay of Officer	129	180	69,618,000	35,844,000	141,836,000
A011-2	Pay of Other Staff	63	113	10,038,000	33,558,000	25,113,000
A012	ALLOWANCES			159,833,000	123,207,000	130,987,000
A012-1	Regular Allowances			159,620,000	122,994,000	130,774,000
A012-2	Other Allowances (excluding			213,000	213,000	213,000
A03	Operating Expenses			59,406,000	151,665,000	119,214,000
A032	COMMUNICATIONS			113,000	113,000	118,000
A033	UTILITIES			2,860,000	3,667,000	5,772,000
A036	MOTOR VEHICLES				652,000	
A038	TRAVEL & TRANSPORTATION			1,404,000	9,804,000	9,140,000
A039	GENERAL			55,029,000	137,429,000	104,184,000
A09	Physical Assets			8,000,000	10,160,500	14,944,000
A094	OTHER STORES AND STOCKS					14,944,000
A095	PURCHASE OF TRANSPORT			8,000,000	10,160,500	
A13	Repairs and Maintenance			1,789,000	13,789,000	11,378,000
A130	TRANSPORT			1,262,000	8,762,000	7,325,000
A131	MACHINERY AND EQUIPMENT			506,000	2,506,000	2,031,000
A132	FURNITURE AND FIXTURE			21,000	2,521,000	2,022,000
Total-DHQ HOSPITAL UMERKOT				308,684,000	368,223,500	443,472,000
UT0065	TALUKA HOSPITAL SAMARO UMERKOT					
A01	Employees Related Expenses.			66,487,000	47,207,000	67,300,000
A011	PAY	100	100	30,351,000	23,928,000	42,891,000
A011-1	Pay of Officer	39	39	21,010,000	10,428,000	29,585,000
A011-2	Pay of Other Staff	61	61	9,341,000	13,500,000	13,306,000
A012	ALLOWANCES			36,136,000	23,279,000	24,409,000
A012-1	Regular Allowances			35,732,000	22,875,000	24,005,000
A012-2	Other Allowances (excluding			404,000	404,000	404,000
A03	Operating Expenses			25,943,000	25,889,000	27,289,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			1,892,000	1,311,000	2,536,000
A038	TRAVEL & TRANSPORTATION			503,000	503,000	621,000
A039	GENERAL			23,524,000	24,051,000	24,107,000
A09	Physical Assets					3,205,000
A094	OTHER STORES AND STOCKS					3,205,000
A13	Repairs and Maintenance			181,000	181,000	190,000
A130	TRANSPORT			152,000	152,000	160,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-TALUKA HOSPITAL SAMARO UMERKOT				92,611,000	73,277,000	97,984,000
UT0066	TALUKA HOSPITAL PITHORO UMERKOT					
A01	Employees Related Expenses.			85,139,000	58,074,000	75,050,000
A011	PAY	108	108	32,823,000	29,922,000	46,288,000
A011-1	Pay of Officer	41	41	22,289,000	10,028,000	31,395,000
A011-2	Pay of Other Staff	67	67	10,534,000	19,894,000	14,893,000
A012	ALLOWANCES			52,316,000	28,152,000	28,762,000
A012-1	Regular Allowances			52,216,000	28,052,000	28,662,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			32,377,000	31,891,000	33,938,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			2,428,000	1,300,000	3,126,000
A038	TRAVEL & TRANSPORTATION			456,000	456,000	560,000
A039	GENERAL			29,469,000	30,111,000	30,227,000
A09	Physical Assets					4,069,000
A094	OTHER STORES AND STOCKS					4,069,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

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DEMANDS FOR GRANTS

No. of Posts				2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
2022-2023	2023-2024					
Total-TALUKA HOSPITAL PITHORO UMERKOT				117,604,000	90,053,000	113,149,000
UT0067	TALUKA HOSPITAL KUNRI UMERKOT					
A01	Employees Related Expenses.			79,595,000	53,665,000	91,255,000
A011	PAY	93	168	28,571,000	26,858,000	62,163,000
A011-1	Pay of Officer	38	76	20,073,000	11,137,000	43,893,000
A011-2	Pay of Other Staff	55	92	8,498,000	15,721,000	18,270,000
A012	ALLOWANCES			51,024,000	26,807,000	29,092,000
A012-1	Regular Allowances			50,827,000	26,610,000	28,895,000
A012-2	Other Allowances (excluding			197,000	197,000	197,000
A03	Operating Expenses			38,938,000	88,181,000	79,384,000
A032	COMMUNICATIONS			63,000	98,000	101,000
A033	UTILITIES			3,146,000	2,442,000	4,619,000
A038	TRAVEL &			598,000	3,123,000	2,769,000
	TRANSPORTATION					
A039	GENERAL			35,131,000	82,518,000	71,895,000
A09	Physical Assets					4,628,000
A094	OTHER STORES					4,628,000
	AND STOCKS					
A13	Repairs and Maintenance			225,000	325,000	235,000
A130	TRANSPORT			109,000	209,000	114,000
A131	MACHINERY AND			88,000	88,000	92,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	29,000
	FIXTURE					
Total-TALUKA HOSPITAL KUNRI UMERKOT				118,758,000	142,171,000	175,502,000
073103 Total-TEHSIL HEADQUARTER HOSPITALS				12,542,596,000	11,851,807,344	13,143,447,000
073104 RURAL HEALTH CENTERS						
MP0542	RURAL HEALTH CENTER PHULLADIYOON					
A03	Operating Expenses			11,284,000	11,284,000	11,707,000
A032	COMMUNICATIONS			180,000	180,000	189,000
A033	UTILITIES			299,000	299,000	329,000
A038	TRAVEL &			655,000	655,000	744,000
	TRANSPORTATION					
A039	GENERAL			10,150,000	10,150,000	10,445,000
A09	Physical Assets					982,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A094	OTHER STORES AND STOCKS					982,000
A13	Repairs and Maintenance			357,000	357,000	375,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-RURAL HEALTH CENTER PHULLADIYOON				11,641,000	11,641,000	13,064,000
SY0567	RURAL HEALTH CENTER KANDHRA					
A01	Employees Related Expenses.					14,611,000
A011	PAY					1,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff					1,800,000
A012	ALLOWANCES					12,811,000
A012-1	Regular Allowances					12,811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,974,000	8,046,000	
A032	COMMUNICATIONS			127,000	127,000	
A033	UTILITIES			211,000	211,000	
A038	TRAVEL & TRANSPORTATION			465,000	465,000	
A039	GENERAL			7,171,000	7,243,000	
A13	Repairs and Maintenance			248,000	248,000	
A130	TRANSPORT			84,000	84,000	
A131	MACHINERY AND EQUIPMENT			84,000	84,000	
A132	FURNITURE AND FIXTURE			80,000	80,000	
Total-RURAL HEALTH CENTER KANDHRA				8,222,000	8,294,000	14,611,000
DD0446	RURAL HEALTH CENTER RADHAN					
A03	Operating Expenses			11,624,000	11,729,000	12,056,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			307,000	307,000	337,000
A038	TRAVEL & TRANSPORTATION			675,000	675,000	767,000
A039	GENERAL			10,458,000	10,563,000	10,759,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets					1,013,000
A094	OTHER STORES AND STOCKS					1,013,000
A13	Repairs and Maintenance			369,000	369,000	387,000
A130	TRANSPORT			123,000	123,000	129,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-RURAL HEALTH CENTER RADHAN				11,993,000	12,098,000	13,456,000
DD0447	RURAL HEALTH CENTER DRIGH BALA					
A03	Operating Expenses			8,150,000	8,223,000	8,452,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			216,000	216,000	238,000
A038	TRAVEL & TRANSPORTATION			473,000	473,000	538,000
A039	GENERAL			7,330,000	7,403,000	7,539,000
A09	Physical Assets					712,000
A094	OTHER STORES AND STOCKS					712,000
A13	Repairs and Maintenance			255,000	255,000	267,000
A130	TRANSPORT			87,000	87,000	91,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			81,000	81,000	85,000
Total-RURAL HEALTH CENTER DRIGH BALA				8,405,000	8,478,000	9,431,000
HB0782	SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08					
A03	Operating Expenses			17,580,000	17,580,000	18,240,000
A032	COMMUNICATIONS			278,000	278,000	292,000
A033	UTILITIES			464,000	464,000	511,000
A038	TRAVEL & TRANSPORTATION			1,022,000	1,022,000	1,161,000
A039	GENERAL			15,816,000	15,816,000	16,276,000
A09	Physical Assets					1,529,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A094	OTHER STORES AND STOCKS					1,529,000
A13	Repairs and Maintenance			554,000	554,000	581,000
A130	TRANSPORT			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			185,000	185,000	194,000
A132	FURNITURE AND FIXTURE			184,000	184,000	193,000
Total-SGH HAZRAT KHADIJA HOSPITAL LATIFABAD NO. 08				18,134,000	18,134,000	20,350,000
JK0313	RURAL HEALTH CENTER QADIRPUR					
A03	Operating Expenses			4,719,000	4,762,000	4,896,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			126,000	126,000	139,000
A038	TRAVEL & TRANSPORTATION			274,000	274,000	311,000
A039	GENERAL			4,243,000	4,286,000	4,366,000
A09	Physical Assets					411,000
A094	OTHER STORES AND STOCKS					411,000
A13	Repairs and Maintenance			150,000	150,000	158,000
A130	TRANSPORT			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-RURAL HEALTH CENTER QADIRPUR				4,869,000	4,912,000	5,465,000
JK0314	RURAL HEALTH CENTER MIRPUR					
A03	Operating Expenses			8,007,000	8,079,000	8,307,000
A032	COMMUNICATIONS			127,000	127,000	133,000
A033	UTILITIES			211,000	211,000	232,000
A038	TRAVEL & TRANSPORTATION			466,000	466,000	530,000
A039	GENERAL			7,203,000	7,275,000	7,412,000
A09	Physical Assets					696,000
A094	OTHER STORES AND STOCKS					696,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			252,000	252,000	264,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
Total-RURAL HEALTH CENTER MIRPUR				8,259,000	8,331,000	9,267,000
KK0307	RURAL HEALTH CENTER KARAMPUR					
A03	Operating Expenses			7,142,000	7,206,000	7,410,000
A032	COMMUNICATIONS			115,000	115,000	121,000
A033	UTILITIES			189,000	189,000	208,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	470,000
A039	GENERAL			6,424,000	6,488,000	6,611,000
A09	Physical Assets					622,000
A094	OTHER STORES AND STOCKS					622,000
A13	Repairs and Maintenance			225,000	225,000	237,000
A130	TRANSPORT			76,000	76,000	80,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			73,000	73,000	77,000
Total-RURAL HEALTH CENTER KARAMPUR				7,367,000	7,431,000	8,269,000
KK0308	RURAL HEALTH CENTER GHOUSPUR					
A03	Operating Expenses			10,294,000	10,387,000	10,678,000
A032	COMMUNICATIONS			163,000	163,000	171,000
A033	UTILITIES			272,000	272,000	299,000
A038	TRAVEL & TRANSPORTATION			600,000	600,000	682,000
A039	GENERAL			9,259,000	9,352,000	9,526,000
A09	Physical Assets					896,000
A094	OTHER STORES AND STOCKS					896,000
A13	Repairs and Maintenance			324,000	324,000	339,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			108,000	108,000	113,000
A131	MACHINERY AND EQUIPMENT			108,000	108,000	113,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-RURAL HEALTH CENTER GHOU SPUR				10,618,000	10,711,000	11,913,000
KK0309	RURAL HEALTH CENTER BUXAPUR					
A03	Operating Expenses			4,313,000	4,352,000	4,477,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			113,000	113,000	125,000
A038	TRAVEL & TRANSPORTATION			249,000	249,000	283,000
A039	GENERAL			3,882,000	3,921,000	3,997,000
A09	Physical Assets					373,000
A094	OTHER STORES AND STOCKS					373,000
A13	Repairs and Maintenance			135,000	135,000	141,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-RURAL HEALTH CENTER BUXAPUR				4,448,000	4,487,000	4,991,000
KX0103	RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			36,372,000	24,442,000	32,282,000
A011	PAY	51	51	14,649,000	12,871,000	20,610,000
A011-1	Pay of Officer	16	16	9,014,000	3,835,000	12,682,000
A011-2	Pay of Other Staff	35	35	5,635,000	9,036,000	7,928,000
A012	ALLOWANCES			21,723,000	11,571,000	11,672,000
A012-1	Regular Allowances			21,618,000	11,466,000	11,567,000
A012-2	Other Allowances (excluding			105,000	105,000	105,000
A03	Operating Expenses			11,066,000	11,256,000	11,484,000
A032	COMMUNICATIONS			175,000	175,000	184,000
A033	UTILITIES			292,000	292,000	322,000
A038	TRAVEL & TRANSPORTATION			644,000	644,000	732,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			9,955,000	10,145,000	10,246,000
A09	Physical Assets					963,000
A094	OTHER STORES AND STOCKS					963,000
A13	Repairs and Maintenance			348,000	348,000	366,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-RHC ATTA MUHAMMAD HAMI DISTRICT KHAIRPUR				47,786,000	36,046,000	45,095,000
KX0706	RURAL HEALTH CENTER SOBHO DERO					
A03	Operating Expenses			16,136,000	16,281,000	16,743,000
A032	COMMUNICATIONS			256,000	256,000	269,000
A033	UTILITIES			427,000	427,000	470,000
A038	TRAVEL & TRANSPORTATION			937,000	937,000	1,065,000
A039	GENERAL			14,516,000	14,661,000	14,939,000
A09	Physical Assets					1,405,000
A094	OTHER STORES AND STOCKS					1,405,000
A13	Repairs and Maintenance			509,000	509,000	535,000
A130	TRANSPORT			171,000	171,000	180,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
A132	FURNITURE AND FIXTURE			167,000	167,000	175,000
Total-RURAL HEALTH CENTER SOBHO DERO				16,645,000	16,790,000	18,683,000
KX0707	RURAL HEALTH CENTER FAIZ GANJ					
A03	Operating Expenses			17,161,000	17,315,000	17,807,000
A032	COMMUNICATIONS			272,000	272,000	286,000
A033	UTILITIES			453,000	453,000	498,000
A038	TRAVEL & TRANSPORTATION			996,000	996,000	1,132,000
A039	GENERAL			15,440,000	15,594,000	15,891,000
A05	Grants subsidies and Write off Loans				900,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					1,491,000
A094	OTHER STORES AND STOCKS					1,491,000
A13	Repairs and Maintenance			541,000	541,000	568,000
A130	TRANSPORT			181,000	181,000	190,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	190,000
A132	FURNITURE AND FIXTURE			179,000	179,000	188,000
Total-RURAL HEALTH CENTER FAIZ GANJ				17,702,000	18,756,000	19,866,000
KX0708	RURAL HEALTH CENTER AGRA					
A03	Operating Expenses			14,876,000	14,876,000	15,437,000
A032	COMMUNICATIONS			236,000	236,000	248,000
A033	UTILITIES			393,000	393,000	433,000
A038	TRAVEL & TRANSPORTATION			864,000	864,000	982,000
A039	GENERAL			13,383,000	13,383,000	13,774,000
A09	Physical Assets					1,294,000
A094	OTHER STORES AND STOCKS					1,294,000
A13	Repairs and Maintenance			467,000	467,000	491,000
A130	TRANSPORT			157,000	157,000	165,000
A131	MACHINERY AND EQUIPMENT			157,000	157,000	165,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-RURAL HEALTH CENTER AGRA				15,343,000	15,343,000	17,222,000
KX0709	RURAL HEALTH CENTER HINGORJA					
A03	Operating Expenses			21,027,000	21,216,000	21,817,000
A032	COMMUNICATIONS			333,000	333,000	350,000
A033	UTILITIES			553,000	553,000	608,000
A038	TRAVEL & TRANSPORTATION			1,219,000	1,219,000	1,386,000
A039	GENERAL			18,922,000	19,111,000	19,473,000
A09	Physical Assets					1,830,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A094	OTHER STORES AND STOCKS					1,830,000
A13	Repairs and Maintenance			663,000	663,000	696,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	232,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-RURAL HEALTH CENTER HINGORJA				21,690,000	21,879,000	24,343,000
KX0710	RURAL HEALTH CENTER RANIPUR					
A03	Operating Expenses			30,045,000	30,045,000	31,174,000
A032	COMMUNICATIONS			475,000	475,000	499,000
A033	UTILITIES			792,000	792,000	872,000
A038	TRAVEL & TRANSPORTATION			1,744,000	1,744,000	1,982,000
A039	GENERAL			27,034,000	27,034,000	27,821,000
A09	Physical Assets					2,613,000
A094	OTHER STORES AND STOCKS					2,613,000
A13	Repairs and Maintenance			948,000	948,000	996,000
A130	TRANSPORT			316,000	316,000	332,000
A131	MACHINERY AND EQUIPMENT			316,000	316,000	332,000
A132	FURNITURE AND FIXTURE			316,000	316,000	332,000
Total-RURAL HEALTH CENTER RANIPUR				30,993,000	30,993,000	34,783,000
KX0711	RURAL HEALTH CENTER CHOUNDIKO					
A03	Operating Expenses			11,213,000	11,314,000	11,635,000
A032	COMMUNICATIONS			179,000	179,000	188,000
A033	UTILITIES			296,000	296,000	326,000
A038	TRAVEL & TRANSPORTATION			650,000	650,000	739,000
A039	GENERAL			10,088,000	10,189,000	10,382,000
A09	Physical Assets					976,000
A094	OTHER STORES AND STOCKS					976,000
A13	Repairs and Maintenance			357,000	357,000	375,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			119,000	119,000	125,000
A132	FURNITURE AND FIXTURE			119,000	119,000	125,000
Total-RURAL HEALTH CENTER CHOUNDIKO				11,570,000	11,671,000	12,986,000
KX0712	RURAL HEALTH CENTER NARA GATE					
A03	Operating Expenses			7,568,000	7,636,000	7,851,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	500,000
A039	GENERAL			6,808,000	6,876,000	7,005,000
A09	Physical Assets					659,000
A094	OTHER STORES AND STOCKS					659,000
A13	Repairs and Maintenance			240,000	240,000	252,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			80,000	80,000	84,000
Total-RURAL HEALTH CENTER NARA GATE				7,808,000	7,876,000	8,762,000
KX0713	RURAL HEALTH CENTER THARI MIR WAH					
A01	Employees Related Expenses.					4,262,000
A011	PAY	34				4,262,000
A011-1	Pay of Officer	20				3,551,000
A011-2	Pay of Other Staff	14				711,000
A03	Operating Expenses			26,261,000	26,497,000	47,450,000
A032	COMMUNICATIONS			416,000	416,000	771,000
A033	UTILITIES			693,000	693,000	1,430,000
A038	TRAVEL & TRANSPORTATION			1,524,000	1,524,000	5,265,000
A039	GENERAL			23,628,000	23,864,000	39,984,000
A09	Physical Assets					3,950,000
A094	OTHER STORES AND STOCKS					3,950,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			829,000	829,000	3,204,000
A130	TRANSPORT			277,000	277,000	1,958,000
A131	MACHINERY AND EQUIPMENT			277,000	277,000	624,000
A132	FURNITURE AND FIXTURE			275,000	275,000	622,000
Total-RURAL HEALTH CENTER THARI MIR WAH				27,090,000	27,326,000	58,866,000
KX0714	RURAL HEALTH CENTER GHARI MORI					
A03	Operating Expenses			12,611,000	12,724,000	13,085,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A033	UTILITIES			333,000	333,000	366,000
A038	TRAVEL & TRANSPORTATION			732,000	732,000	832,000
A039	GENERAL			11,346,000	11,459,000	11,677,000
A09	Physical Assets					1,095,000
A094	OTHER STORES AND STOCKS					1,095,000
A13	Repairs and Maintenance			399,000	399,000	420,000
A130	TRANSPORT			133,000	133,000	140,000
A131	MACHINERY AND EQUIPMENT			133,000	133,000	140,000
A132	FURNITURE AND FIXTURE			133,000	133,000	140,000
Total-RURAL HEALTH CENTER GHARI MORI				13,010,000	13,123,000	14,600,000
KX0715	RURAL HEALTH CENTER PIR JO GOTH					
A01	Employees Related Expenses.					5,204,000
A011	PAY	43				5,204,000
A011-1	Pay of Officer	26				4,363,000
A011-2	Pay of Other Staff	17				841,000
Total-RURAL HEALTH CENTER PIR JO GOTH						5,204,000
MP0546	RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD					
A01	Employees Related Expenses.					71,750,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		33			11,558,000
A011-1	Pay of Officer		10			6,299,000
A011-2	Pay of Other Staff		23			5,259,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					6,907,000
A032	COMMUNICATIONS					301,000
A033	UTILITIES					394,000
A038	TRAVEL &					996,000
	TRANSPORTATION					
A039	GENERAL					5,216,000
A09	Physical Assets					1,114,000
A094	OTHER STORES					1,114,000
	AND STOCKS					
A13	Repairs and Maintenance					288,000
A131	MACHINERY AND					144,000
	EQUIPMENT					
A132	FURNITURE AND					144,000
	FIXTURE					
Total-RURAL HEALTH CENTER KOT MIR JAN MUHAMMAD						80,059,000
MP0547	RURAL HEALTH CENTER KOT MIR'S LANDHI					
A01	Employees Related Expenses.					71,750,000
A011	PAY		33			11,558,000
A011-1	Pay of Officer		10			6,299,000
A011-2	Pay of Other Staff		23			5,259,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					6,907,000
A032	COMMUNICATIONS					301,000
A033	UTILITIES					394,000
A038	TRAVEL &					996,000
	TRANSPORTATION					
A039	GENERAL					5,216,000
A09	Physical Assets					1,114,000
A094	OTHER STORES					1,114,000
	AND STOCKS					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					288,000
A131	MACHINERY AND EQUIPMENT					144,000
A132	FURNITURE AND FIXTURE					144,000
Total-RURAL HEALTH CENTER KOT MIR'S LANDHI						80,059,000
MP0561	RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS					
A01	Employees Related Expenses.					72,622,000
A011	PAY		37			12,430,000
A011-1	Pay of Officer		11			7,307,000
A011-2	Pay of Other Staff		26			5,123,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					17,846,000
A032	COMMUNICATIONS					316,000
A033	UTILITIES					180,000
A038	TRAVEL & TRANSPORTATION					1,030,000
A039	GENERAL					16,320,000
A09	Physical Assets					1,000,000
A094	OTHER STORES AND STOCKS					1,000,000
Total-RURAL HEALTH CENTER GHULAM HYDER SHAH MIRPURKHAS						91,468,000
MP0562	RURAL HEALTH CENTER JHALURI MIRPURKHAS					
A01	Employees Related Expenses.					72,622,000
A011	PAY		37			12,430,000
A011-1	Pay of Officer		11			7,307,000
A011-2	Pay of Other Staff		26			5,123,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					17,846,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					316,000
A033	UTILITIES					180,000
A038	TRAVEL & TRANSPORTATION					1,030,000
A039	GENERAL					16,320,000
A09	Physical Assets					1,000,000
A094	OTHER STORES AND STOCKS					1,000,000
Total-RURAL HEALTH CENTER JHALURI MIRPURKHAS						91,468,000
MP0563	RURAL HEALTH CENTER KHUNBRI MIRPURKHAS					
A01	Employees Related Expenses.					72,622,000
A011	PAY		37			12,430,000
A011-1	Pay of Officer		11			7,307,000
A011-2	Pay of Other Staff		26			5,123,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					17,846,000
A032	COMMUNICATIONS					316,000
A033	UTILITIES					180,000
A038	TRAVEL & TRANSPORTATION					1,030,000
A039	GENERAL					16,320,000
A09	Physical Assets					1,000,000
A094	OTHER STORES AND STOCKS					1,000,000
Total-RURAL HEALTH CENTER KHUNBRI MIRPURKHAS						91,468,000
MP0564	RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS					
A01	Employees Related Expenses.					72,622,000
A011	PAY		37			12,430,000
A011-1	Pay of Officer		11			7,307,000
A011-2	Pay of Other Staff		26			5,123,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					17,846,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					316,000
A033	UTILITIES					180,000
A038	TRAVEL & TRANSPORTATION					1,030,000
A039	GENERAL					16,320,000
A09	Physical Assets					1,000,000
A094	OTHER STORES AND STOCKS					1,000,000
Total-RURAL HEALTH CENTER DOULAT LAGHARI MIRPURKHAS						91,468,000
MP0565	RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS					
A01	Employees Related Expenses.					72,622,000
A011	PAY		37			12,430,000
A011-1	Pay of Officer		11			7,307,000
A011-2	Pay of Other Staff		26			5,123,000
A012	ALLOWANCES					60,192,000
A012-1	Regular Allowances					60,192,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					17,846,000
A032	COMMUNICATIONS					316,000
A033	UTILITIES					180,000
A038	TRAVEL & TRANSPORTATION					1,030,000
A039	GENERAL					16,320,000
A09	Physical Assets					1,000,000
A094	OTHER STORES AND STOCKS					1,000,000
Total-RURAL HEALTH CENTER DENGAN BHURGARI MIRPURKHAS						91,468,000
MY0274	RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI					
A01	Employees Related Expenses.			25,962,000	337,000	15,809,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	10,147,000	251,000	14,294,000
A011-1	Pay of Officer	14	14	6,435,000	251,000	9,067,000
A011-2	Pay of Other Staff	23	23	3,712,000		5,227,000
A012	ALLOWANCES			15,815,000	86,000	1,515,000
A012-1	Regular Allowances			15,815,000	86,000	1,515,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,842,000	5,842,000	5,689,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			310,000	310,000	341,000
A038	TRAVEL & TRANSPORTATION			683,000	683,000	776,000
A039	GENERAL			4,663,000	4,663,000	4,377,000
A09	Physical Assets					1,025,000
A094	OTHER STORES AND STOCKS					1,025,000
A13	Repairs and Maintenance			372,000	372,000	390,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	130,000
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000
Total-RURAL HEALTH CENTER HALA OLD DISTRICT MATIARI				32,176,000	6,551,000	22,913,000
NX0413	RURAL HEALTH CENTER BHIRIA CITY					
A03	Operating Expenses			12,114,000	12,223,000	12,567,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			320,000	320,000	352,000
A038	TRAVEL & TRANSPORTATION			704,000	704,000	800,000
A039	GENERAL			10,898,000	11,007,000	11,214,000
A09	Physical Assets					1,054,000
A094	OTHER STORES AND STOCKS					1,054,000
A13	Repairs and Maintenance			384,000	384,000	402,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-RURAL HEALTH CENTER BHIRIA CITY				12,498,000	12,607,000	14,023,000
NX0414	RURAL HEALTH CENTER MEHRAB PUR					
A03	Operating Expenses			16,529,000	16,529,000	17,150,000
A032	COMMUNICATIONS			263,000	263,000	276,000
A033	UTILITIES			436,000	436,000	480,000
A038	TRAVEL & TRANSPORTATION			958,000	958,000	1,089,000
A039	GENERAL			14,872,000	14,872,000	15,305,000
A09	Physical Assets					1,438,000
A094	OTHER STORES AND STOCKS					1,438,000
A13	Repairs and Maintenance			525,000	525,000	552,000
A130	TRANSPORT			175,000	175,000	184,000
A131	MACHINERY AND EQUIPMENT			175,000	175,000	184,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-RURAL HEALTH CENTER MEHRAB PUR				17,054,000	17,054,000	19,140,000
NX0415	RURAL HEALTH CENTER KAMAL DERO					
A03	Operating Expenses			5,053,000	5,099,000	5,243,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			133,000	133,000	146,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	333,000
A039	GENERAL			4,546,000	4,592,000	4,679,000
A09	Physical Assets					438,000
A094	OTHER STORES AND STOCKS					438,000
A13	Repairs and Maintenance			159,000	159,000	168,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-RURAL HEALTH CENTER KAMAL DERO				5,212,000	5,258,000	5,849,000
NX0416	RURAL HEALTH CENTER MITHIANI					
A03	Operating Expenses			10,720,000	10,817,000	11,124,000
A032	COMMUNICATIONS			169,000	169,000	178,000
A033	UTILITIES			282,000	282,000	310,000
A038	TRAVEL & TRANSPORTATION			621,000	621,000	706,000
A039	GENERAL			9,648,000	9,745,000	9,930,000
A09	Physical Assets					932,000
A094	OTHER STORES AND STOCKS					932,000
A13	Repairs and Maintenance			339,000	339,000	357,000
A130	TRANSPORT			113,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	119,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-RURAL HEALTH CENTER MITHIANI				11,059,000	11,156,000	12,413,000
NX0417	RURAL HEALTH CENTER NEW JATOI					
A03	Operating Expenses			13,154,000	13,272,000	13,647,000
A032	COMMUNICATIONS			208,000	208,000	218,000
A033	UTILITIES			347,000	347,000	382,000
A038	TRAVEL & TRANSPORTATION			763,000	763,000	867,000
A039	GENERAL			11,836,000	11,954,000	12,180,000
A09	Physical Assets					1,146,000
A094	OTHER STORES AND STOCKS					1,146,000
A13	Repairs and Maintenance			417,000	417,000	438,000
A130	TRANSPORT			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			139,000	139,000	146,000
Total-RURAL HEALTH CENTER NEW JATOI				13,571,000	13,689,000	15,231,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
NX0418	RURAL HEALTH CENTER THARU SHAH					
A03	Operating Expenses			11,258,000	11,359,000	11,682,000
A032	COMMUNICATIONS			179,000	179,000	188,000
A033	UTILITIES			298,000	298,000	328,000
A038	TRAVEL & TRANSPORTATION			654,000	654,000	743,000
A039	GENERAL			10,127,000	10,228,000	10,423,000
A09	Physical Assets					980,000
A094	OTHER STORES AND STOCKS					980,000
A13	Repairs and Maintenance			357,000	357,000	375,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			119,000	119,000	125,000
A132	FURNITURE AND FIXTURE			119,000	119,000	125,000
Total-RURAL HEALTH CENTER THARU SHAH				11,615,000	11,716,000	13,037,000
NX0419	RURAL HEALTH CENTER SONEHRY FARM					
A03	Operating Expenses			11,547,000	11,547,000	11,977,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			306,000	306,000	336,000
A038	TRAVEL & TRANSPORTATION			670,000	670,000	761,000
A039	GENERAL			10,387,000	10,387,000	10,687,000
A09	Physical Assets					1,004,000
A094	OTHER STORES AND STOCKS					1,004,000
A13	Repairs and Maintenance			363,000	363,000	381,000
A130	TRANSPORT			123,000	123,000	129,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-RURAL HEALTH CENTER SONEHRY FARM				11,910,000	11,910,000	13,362,000
NX0420	RURAL HEALTH CENTER DERBELLO					
A03	Operating Expenses			8,465,000	8,541,000	8,781,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			134,000	134,000	140,000
A033	UTILITIES			224,000	224,000	247,000
A038	TRAVEL & TRANSPORTATION			494,000	494,000	561,000
A039	GENERAL			7,613,000	7,689,000	7,833,000
A09	Physical Assets					737,000
A094	OTHER STORES AND STOCKS					737,000
A13	Repairs and Maintenance			263,000	263,000	275,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	93,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000
Total-RURAL HEALTH CENTER DERBELLO				8,728,000	8,804,000	9,793,000
NX0421	RURAL HEALTH CENTER MACHUR					
A03	Operating Expenses			7,124,000	7,188,000	7,395,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			188,000	188,000	207,000
A038	TRAVEL & TRANSPORTATION			412,000	412,000	468,000
A039	GENERAL			6,411,000	6,475,000	6,601,000
A09	Physical Assets					618,000
A094	OTHER STORES AND STOCKS					618,000
A13	Repairs and Maintenance			228,000	228,000	240,000
A130	TRANSPORT			76,000	76,000	80,000
A131	MACHINERY AND EQUIPMENT			76,000	76,000	80,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-RURAL HEALTH CENTER MACHUR				7,352,000	7,416,000	8,253,000
NX0422	RURAL HEALTH CENTER PADIDAN					
A03	Operating Expenses			23,646,000	23,858,000	24,532,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			374,000	374,000	392,000
A033	UTILITIES			624,000	624,000	687,000
A038	TRAVEL & TRANSPORTATION			1,374,000	1,374,000	1,561,000
A039	GENERAL			21,274,000	21,486,000	21,892,000
A09	Physical Assets					2,057,000
A094	OTHER STORES AND STOCKS					2,057,000
A13	Repairs and Maintenance			742,000	742,000	778,000
A130	TRANSPORT			249,000	249,000	261,000
A131	MACHINERY AND EQUIPMENT			249,000	249,000	261,000
A132	FURNITURE AND FIXTURE			244,000	244,000	256,000
Total-RURAL HEALTH CENTER PADIDAN				24,388,000	24,600,000	27,367,000
NX0423	RURAL HEALTH CENTER DARYA KHAN MARI					
A03	Operating Expenses			14,996,000	15,131,000	15,559,000
A032	COMMUNICATIONS			239,000	239,000	251,000
A033	UTILITIES			396,000	396,000	436,000
A038	TRAVEL & TRANSPORTATION			870,000	870,000	989,000
A039	GENERAL			13,491,000	13,626,000	13,883,000
A09	Physical Assets					1,306,000
A094	OTHER STORES AND STOCKS					1,306,000
A13	Repairs and Maintenance			473,000	473,000	497,000
A130	TRANSPORT			159,000	159,000	167,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000
A132	FURNITURE AND FIXTURE			155,000	155,000	163,000
Total-RURAL HEALTH CENTER DARYA KHAN MARI				15,469,000	15,604,000	17,362,000
NX0439	RURAL HEALTH CENTER AT VILLAGE KAREJA CHANDIO TALUKA & DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.					16,299,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		54			3,488,000
A011-1	Pay of Officer		18			1,012,000
A011-2	Pay of Other Staff		36			2,476,000
A012	ALLOWANCES					12,811,000
A012-1	Regular Allowances					12,811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					797,000
A032	COMMUNICATIONS					16,000
A033	UTILITIES					88,000
A038	TRAVEL & TRANSPORTATION					25,000
A039	GENERAL					668,000
A09	Physical Assets					282,000
A094	OTHER STORES AND STOCKS					282,000
A13	Repairs and Maintenance					101,000
A131	MACHINERY AND EQUIPMENT					42,000
A132	FURNITURE AND FIXTURE					59,000
Total-RURAL HEALTH CENTER AT VILLAGE KAREJA						17,479,000
CHANDIO TALUKA & DISTRICT						
NAUSHAHRO FEROZE						
QS0320	RURAL HEALTH CENTER QUBO SAEED KHAN					
A03	Operating Expenses			11,881,000	11,988,000	12,327,000
A032	COMMUNICATIONS			189,000	189,000	198,000
A033	UTILITIES			313,000	313,000	345,000
A038	TRAVEL & TRANSPORTATION			689,000	689,000	783,000
A039	GENERAL			10,690,000	10,797,000	11,001,000
A09	Physical Assets					1,033,000
A094	OTHER STORES AND STOCKS					1,033,000
A13	Repairs and Maintenance			373,000	373,000	391,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	131,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-RURAL HEALTH CENTER QUBO SAEED KHAN				12,254,000	12,361,000	13,751,000
QS0321	RURAL HEALTH CENTER UMEED ALI JUNEJO					
A03	Operating Expenses			3,483,000	3,515,000	3,616,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			93,000	93,000	103,000
A038	TRAVEL & TRANSPORTATION			204,000	204,000	232,000
A039	GENERAL			3,130,000	3,162,000	3,222,000
A09	Physical Assets					303,000
A094	OTHER STORES AND STOCKS					303,000
A13	Repairs and Maintenance			109,000	109,000	115,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			37,000	37,000	39,000
A132	FURNITURE AND FIXTURE			35,000	35,000	37,000
Total-RURAL HEALTH CENTER UMEED ALI JUNEJO				3,592,000	3,624,000	4,034,000
QS0323	RURAL HEALTH CENTER WAGAN					
A03	Operating Expenses			16,194,000	16,339,000	16,801,000
A032	COMMUNICATIONS			257,000	257,000	270,000
A033	UTILITIES			428,000	428,000	471,000
A038	TRAVEL & TRANSPORTATION			939,000	939,000	1,067,000
A039	GENERAL			14,570,000	14,715,000	14,993,000
A09	Physical Assets					1,410,000
A094	OTHER STORES AND STOCKS					1,410,000
A13	Repairs and Maintenance			511,000	511,000	537,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	181,000
A132	FURNITURE AND FIXTURE			167,000	167,000	175,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-RURAL HEALTH CENTER WAGAN				16,705,000	16,850,000	18,748,000
SB0515	RURAL HEALTH CENTER DOULATPUR					
A03	Operating Expenses			16,740,000	16,890,000	17,369,000
A032	COMMUNICATIONS			264,000	264,000	277,000
A033	UTILITIES			441,000	441,000	486,000
A038	TRAVEL & TRANSPORTATION			971,000	971,000	1,103,000
A039	GENERAL			15,064,000	15,214,000	15,503,000
A09	Physical Assets					2,156,000
A094	OTHER STORES AND STOCKS					1,456,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			528,000	528,000	555,000
A130	TRANSPORT			176,000	176,000	185,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
A132	FURNITURE AND FIXTURE			176,000	176,000	185,000
Total-RURAL HEALTH CENTER DOULATPUR				17,268,000	17,418,000	20,080,000
SB0516	RURAL HEALTH CENTER BANDHI					
A03	Operating Expenses			18,481,000	18,647,000	19,176,000
A032	COMMUNICATIONS			293,000	293,000	308,000
A033	UTILITIES			488,000	488,000	537,000
A038	TRAVEL & TRANSPORTATION			1,072,000	1,072,000	1,218,000
A039	GENERAL			16,628,000	16,794,000	17,113,000
A09	Physical Assets					2,309,000
A094	OTHER STORES AND STOCKS					1,609,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			583,000	583,000	613,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			196,000	196,000	206,000
A131	MACHINERY AND EQUIPMENT			196,000	196,000	206,000
A132	FURNITURE AND FIXTURE			191,000	191,000	201,000
Total-RURAL HEALTH CENTER BANDHI				19,064,000	19,230,000	22,098,000
SB0517	TALUKA HEAD QUARTER HOSPITAL SAKRAND					
A03	Operating Expenses			60,577,000	60,577,000	62,856,000
A032	COMMUNICATIONS			959,000	959,000	1,007,000
A033	UTILITIES			1,596,000	1,596,000	1,756,000
A038	TRAVEL & TRANSPORTATION			3,510,000	3,510,000	3,989,000
A039	GENERAL			54,512,000	54,512,000	56,104,000
A09	Physical Assets					5,266,000
A094	OTHER STORES AND STOCKS					5,266,000
A13	Repairs and Maintenance			1,917,000	1,917,000	2,013,000
A130	TRANSPORT			639,000	639,000	671,000
A131	MACHINERY AND EQUIPMENT			639,000	639,000	671,000
A132	FURNITURE AND FIXTURE			639,000	639,000	671,000
Total-TALUKA HEAD QUARTER HOSPITAL SAKRAND				62,494,000	62,494,000	70,135,000
SB0518	RURAL HEALTH CENTER KAZI AHMED					
A03	Operating Expenses			31,880,000	32,166,000	33,077,000
A032	COMMUNICATIONS			504,000	504,000	529,000
A033	UTILITIES			840,000	840,000	924,000
A038	TRAVEL & TRANSPORTATION			1,848,000	1,848,000	2,100,000
A039	GENERAL			28,688,000	28,974,000	29,524,000
A09	Physical Assets					3,472,000
A094	OTHER STORES AND STOCKS					2,772,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					200,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			1,004,000	1,004,000	1,055,000
A130	TRANSPORT			336,000	336,000	353,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	353,000
A132	FURNITURE AND FIXTURE			332,000	332,000	349,000
Total-RURAL HEALTH CENTER KAZI AHMED				32,884,000	33,170,000	37,604,000
SB0519	RURAL HEALTH CENTER SHAHPUR JEHANIA					
A03	Operating Expenses			15,421,000	15,560,000	15,996,000
A032	COMMUNICATIONS			244,000	244,000	256,000
A033	UTILITIES			407,000	407,000	447,000
A038	TRAVEL & TRANSPORTATION			895,000	895,000	1,017,000
A039	GENERAL			13,875,000	14,014,000	14,276,000
A09	Physical Assets					2,043,000
A094	OTHER STORES AND STOCKS					1,343,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			489,000	489,000	513,000
A130	TRANSPORT			163,000	163,000	171,000
A131	MACHINERY AND EQUIPMENT			163,000	163,000	171,000
A132	FURNITURE AND FIXTURE			163,000	163,000	171,000
Total-RURAL HEALTH CENTER SHAHPUR JEHANIA				15,910,000	16,049,000	18,552,000
SB0520	RURAL HEALTH CENTER CHAK NO. 3					
A03	Operating Expenses			9,145,000	9,227,000	9,489,000
A032	COMMUNICATIONS			144,000	144,000	151,000
A033	UTILITIES			241,000	241,000	266,000
A038	TRAVEL & TRANSPORTATION			531,000	531,000	603,000
A039	GENERAL			8,229,000	8,311,000	8,469,000
A09	Physical Assets					1,496,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A094	OTHER STORES					796,000
	AND STOCKS					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			288,000	288,000	303,000
A130	TRANSPORT			96,000	96,000	101,000
A131	MACHINERY AND			96,000	96,000	101,000
	EQUIPMENT					
A132	FURNITURE AND			96,000	96,000	101,000
	FIXTURE					
Total-RURAL HEALTH CENTER CHAK NO. 3				9,433,000	9,515,000	11,288,000
SB0522	RURAL HEALTH CENTER MEHAR ALI JAMALI					
A03	Operating Expenses			6,966,000	7,029,000	7,230,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			184,000	184,000	202,000
A038	TRAVEL &			406,000	406,000	461,000
	TRANSPORTATION					
A039	GENERAL			6,266,000	6,329,000	6,451,000
A09	Physical Assets					1,304,000
A094	OTHER STORES					604,000
	AND STOCKS					
A096	PURCHASE OF					500,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			219,000	219,000	231,000
A130	TRANSPORT			73,000	73,000	77,000
A131	MACHINERY AND			73,000	73,000	77,000
	EQUIPMENT					
A132	FURNITURE AND			73,000	73,000	77,000
	FIXTURE					
Total-RURAL HEALTH CENTER MEHAR ALI JAMALI				7,185,000	7,248,000	8,765,000
SB0523	RURAL HEALTH CENTER YAR MUHAMMAD JAMALI					
A03	Operating Expenses			3,616,000	3,649,000	3,752,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			96,000	96,000	106,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	239,000
A039	GENERAL			3,251,000	3,284,000	3,345,000
A09	Physical Assets					1,016,000
A094	OTHER STORES AND STOCKS					316,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			115,000	115,000	121,000
A130	TRANSPORT			39,000	39,000	41,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			37,000	37,000	39,000
Total-RURAL HEALTH CENTER YAR MUHAMMAD JAMALI				3,731,000	3,764,000	4,889,000
SB0524	RURAL HEALTH CENTER MEHRABPUR					
A03	Operating Expenses			8,279,000	8,354,000	8,587,000
A032	COMMUNICATIONS			132,000	132,000	138,000
A033	UTILITIES			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			483,000	483,000	549,000
A039	GENERAL			7,444,000	7,519,000	7,658,000
A09	Physical Assets					1,422,000
A094	OTHER STORES AND STOCKS					722,000
A096	PURCHASE OF PLANT & MACHINERY					500,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			260,000	260,000	272,000
A130	TRANSPORT			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
Total-RURAL HEALTH CENTER MEHRABPUR				8,539,000	8,614,000	10,281,000
SL0082	OTHER HEALTH INSTITUTION SUJAWAL					
A01	Employees Related Expenses.			10,392,000	6,108,000	9,825,000
A011	PAY	19	19	4,808,000	3,149,000	6,775,000
A011-1	Pay of Officer	6	6	2,762,000	315,000	3,895,000
A011-2	Pay of Other Staff	13	13	2,046,000	2,834,000	2,880,000
A012	ALLOWANCES			5,584,000	2,959,000	3,050,000
A012-1	Regular Allowances			5,550,000	2,925,000	3,016,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			3,375,000	2,904,000	3,740,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			496,000		546,000
A038	TRAVEL & TRANSPORTATION			441,000	441,000	526,000
A039	GENERAL			2,424,000	2,449,000	2,653,000
A13	Repairs and Maintenance			392,000	392,000	411,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	156,000
A132	FURNITURE AND FIXTURE			119,000	119,000	125,000
Total-OTHER HEALTH INSTITUTION SUJAWAL				14,159,000	9,404,000	13,976,000
SL0083	HEALTH CENTER SUJAWAL					
A01	Employees Related Expenses.			171,819,000	133,045,000	126,306,000
A011	PAY	190	190	47,582,000	71,087,000	67,102,000
A011-1	Pay of Officer	44	44	24,794,000	24,381,000	34,965,000
A011-2	Pay of Other Staff	146	146	22,788,000	46,706,000	32,137,000
A012	ALLOWANCES			124,237,000	61,958,000	59,204,000
A012-1	Regular Allowances			124,170,000	61,891,000	59,137,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			18,581,000	45,969,000	52,605,000
A032	COMMUNICATIONS			22,000	56,000	59,000
A033	UTILITIES			1,678,000	645,000	2,690,000
A038	TRAVEL & TRANSPORTATION			938,000	1,431,000	1,776,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			15,943,000	43,837,000	48,080,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers				7,000	7,000
A063	ENTERTAINMENT & GIFTS				7,000	7,000
A09	Physical Assets					1,200,000
A094	OTHER STORES AND STOCKS					1,200,000
A13	Repairs and Maintenance			888,000	1,508,000	1,582,000
A130	TRANSPORT			447,000	612,000	642,000
A131	MACHINERY AND EQUIPMENT			299,000	547,000	574,000
A132	FURNITURE AND FIXTURE			142,000	349,000	366,000
Total-HEALTH CENTER SUJAWAL				191,288,000	181,429,000	181,700,000
SQ0400	RURAL HEALTH CENTER MIAN JO GOTH					
A03	Operating Expenses			10,048,000	10,138,000	10,424,000
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			267,000	267,000	294,000
A038	TRAVEL & TRANSPORTATION			584,000	584,000	663,000
A039	GENERAL			9,037,000	9,127,000	9,299,000
A09	Physical Assets					873,000
A094	OTHER STORES AND STOCKS					873,000
A13	Repairs and Maintenance			317,000	317,000	332,000
A130	TRANSPORT			107,000	107,000	112,000
A131	MACHINERY AND EQUIPMENT			107,000	107,000	112,000
A132	FURNITURE AND FIXTURE			103,000	103,000	108,000
Total-RURAL HEALTH CENTER MIAN JO GOTH				10,365,000	10,455,000	11,629,000
SQ0401	RURAL HEALTH CENTER GARHI YASEEN					
A03	Operating Expenses			14,991,000	15,126,000	15,554,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			239,000	239,000	251,000
A033	UTILITIES			396,000	396,000	436,000
A038	TRAVEL & TRANSPORTATION			870,000	870,000	989,000
A039	GENERAL			13,486,000	13,621,000	13,878,000
A09	Physical Assets					1,306,000
A094	OTHER STORES AND STOCKS					1,306,000
A13	Repairs and Maintenance			471,000	471,000	495,000
A130	TRANSPORT			159,000	159,000	167,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-RURAL HEALTH CENTER GARHI YASEEN				15,462,000	15,597,000	17,355,000
SQ0403	RURAL HEALTH CENTER RAHIMABAD					
A03	Operating Expenses			9,713,000	9,801,000	10,078,000
A032	COMMUNICATIONS			155,000	155,000	163,000
A033	UTILITIES			256,000	256,000	281,000
A038	TRAVEL & TRANSPORTATION			562,000	562,000	639,000
A039	GENERAL			8,740,000	8,828,000	8,995,000
A09	Physical Assets					845,000
A094	OTHER STORES AND STOCKS					845,000
A13	Repairs and Maintenance			309,000	309,000	324,000
A130	TRANSPORT			103,000	103,000	108,000
A131	MACHINERY AND EQUIPMENT			103,000	103,000	108,000
A132	FURNITURE AND FIXTURE			103,000	103,000	108,000
Total-RURAL HEALTH CENTER RAHIMABAD				10,022,000	10,110,000	11,247,000
SQ0404	NAME OF RURAL HEALTH CENTER CHAK					
A03	Operating Expenses			11,521,000	11,625,000	11,954,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			182,000	182,000	191,000
A033	UTILITIES			304,000	304,000	334,000
A038	TRAVEL & TRANSPORTATION			670,000	670,000	761,000
A039	GENERAL			10,365,000	10,469,000	10,668,000
A09	Physical Assets					1,000,000
A094	OTHER STORES AND STOCKS					1,000,000
A13	Repairs and Maintenance			363,000	363,000	381,000
A130	TRANSPORT			121,000	121,000	127,000
A131	MACHINERY AND EQUIPMENT			121,000	121,000	127,000
A132	FURNITURE AND FIXTURE			121,000	121,000	127,000
Total-NAME OF RURAL HEALTH CENTER CHAK				11,884,000	11,988,000	13,335,000
SQ0405	RURAL HEALTH CENTER SULTAN KOT					
A03	Operating Expenses			7,844,000	7,915,000	8,135,000
A032	COMMUNICATIONS			125,000	125,000	131,000
A033	UTILITIES			208,000	208,000	228,000
A038	TRAVEL & TRANSPORTATION			455,000	455,000	517,000
A039	GENERAL			7,056,000	7,127,000	7,259,000
A09	Physical Assets					683,000
A094	OTHER STORES AND STOCKS					683,000
A13	Repairs and Maintenance			247,000	247,000	259,000
A130	TRANSPORT			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			84,000	84,000	88,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-RURAL HEALTH CENTER SULTAN KOT				8,091,000	8,162,000	9,077,000
SY0568	RURAL HEALTH CENTER TRIGHATI					
A03	Operating Expenses			9,859,000	9,948,000	10,230,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			260,000	260,000	286,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	650,000
A039	GENERAL			8,871,000	8,960,000	9,130,000
A09	Physical Assets					858,000
A094	OTHER STORES AND STOCKS					858,000
A13	Repairs and Maintenance			308,000	308,000	323,000
A130	TRANSPORT			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			104,000	104,000	109,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-RURAL HEALTH CENTER TRIGHATI				10,167,000	10,256,000	11,411,000
SY0569	RURAL HEALTH CENTER BACHAL SHAH MIANI					
A03	Operating Expenses			9,876,000	9,965,000	10,248,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			260,000	260,000	286,000
A038	TRAVEL & TRANSPORTATION			572,000	572,000	650,000
A039	GENERAL			8,888,000	8,977,000	9,148,000
A09	Physical Assets					858,000
A094	OTHER STORES AND STOCKS					858,000
A13	Repairs and Maintenance			312,000	312,000	327,000
A130	TRANSPORT			104,000	104,000	109,000
A131	MACHINERY AND EQUIPMENT			104,000	104,000	109,000
A132	FURNITURE AND FIXTURE			104,000	104,000	109,000
Total-RURAL HEALTH CENTER BACHAL SHAH MIANI				10,188,000	10,277,000	11,433,000
UT0360	RURAL HEALTH CENTER HYDER FARM					
A03	Operating Expenses				6,250,000	9,851,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS					301,000
A033	UTILITIES					394,000
A038	TRAVEL & TRANSPORTATION				500,000	996,000
A039	GENERAL				5,750,000	8,160,000
A09	Physical Assets					1,114,000
A094	OTHER STORES AND STOCKS					1,114,000
A13	Repairs and Maintenance				350,000	288,000
A131	MACHINERY AND EQUIPMENT				250,000	144,000
A132	FURNITURE AND FIXTURE				100,000	144,000
Total-RURAL HEALTH CENTER HYDER FARM					6,600,000	11,253,000
UT0361	RURAL HEALTH CENTER KHOKHRAPAR					
A03	Operating Expenses			9,972,000	10,114,000	
A032	COMMUNICATIONS			286,000	286,000	
A033	UTILITIES			358,000	358,000	
A038	TRAVEL & TRANSPORTATION			871,000	871,000	
A039	GENERAL			8,457,000	8,599,000	
A13	Repairs and Maintenance			393,000	393,000	
A130	TRANSPORT			131,000	131,000	
A131	MACHINERY AND EQUIPMENT			131,000	131,000	
A132	FURNITURE AND FIXTURE			131,000	131,000	
Total-RURAL HEALTH CENTER KHOKHRAPAR					10,365,000	10,507,000
UT0362	RURAL HEALTH CENTER CHHORE					
A03	Operating Expenses			13,144,000	15,993,000	13,684,000
A032	COMMUNICATIONS			254,000	254,000	266,000
A033	UTILITIES			344,000	344,000	379,000
A038	TRAVEL & TRANSPORTATION			973,000	1,223,000	1,112,000
A039	GENERAL			11,573,000	14,172,000	11,927,000
A09	Physical Assets					1,331,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A094	OTHER STORES AND STOCKS					1,331,000
A13	Repairs and Maintenance			447,000	747,000	468,000
A130	TRANSPORT			149,000	249,000	156,000
A131	MACHINERY AND EQUIPMENT			149,000	249,000	156,000
A132	FURNITURE AND FIXTURE			149,000	249,000	156,000
Total-RURAL HEALTH CENTER CHHORE				13,591,000	16,740,000	15,483,000
UT0363	RURAL HEALTH CENTER DHORONARO					
A03	Operating Expenses			24,481,000	28,830,000	25,033,000
A032	COMMUNICATIONS			456,000	456,000	479,000
A033	UTILITIES			760,000	760,000	836,000
A038	TRAVEL & TRANSPORTATION			1,851,000	2,351,000	2,097,000
A039	GENERAL			21,414,000	25,263,000	21,621,000
A09	Physical Assets					2,704,000
A094	OTHER STORES AND STOCKS					2,704,000
A13	Repairs and Maintenance			907,000	1,307,000	952,000
A130	TRANSPORT			304,000	454,000	319,000
A131	MACHINERY AND EQUIPMENT			304,000	454,000	319,000
A132	FURNITURE AND FIXTURE			299,000	399,000	314,000
Total-RURAL HEALTH CENTER DHORONARO				25,388,000	30,137,000	28,689,000
UT0364	RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO					
A03	Operating Expenses			9,585,000	11,335,000	9,963,000
A032	COMMUNICATIONS			228,000	228,000	240,000
A033	UTILITIES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			696,000	846,000	804,000
A039	GENERAL			8,361,000	9,961,000	8,589,000
A09	Physical Assets					990,000
A094	OTHER STORES AND STOCKS					990,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			396,000	496,000	417,000
A130	TRANSPORT			132,000	232,000	139,000
A131	MACHINERY AND EQUIPMENT			132,000	132,000	139,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
Total-RURAL HEALTH CENTER FAKIR MOHAMMAD AMIN MANGRIO				9,981,000	11,831,000	11,370,000
UT0365	RURAL HEALTH CENTER NABISAR ROAD					
A03	Operating Expenses			27,800,000	33,000,000	28,484,000
A032	COMMUNICATIONS			464,000	464,000	487,000
A033	UTILITIES			820,000	820,000	902,000
A038	TRAVEL & TRANSPORTATION			2,616,000	3,616,000	2,946,000
A039	GENERAL			23,900,000	28,100,000	24,149,000
A09	Physical Assets					7,247,000
A094	OTHER STORES AND STOCKS					3,018,000
A096	PURCHASE OF PLANT & MACHINERY					4,229,000
A13	Repairs and Maintenance			2,200,000	3,050,000	2,310,000
A130	TRANSPORT			600,000	850,000	630,000
A131	MACHINERY AND EQUIPMENT			600,000	850,000	630,000
A132	FURNITURE AND FIXTURE			1,000,000	1,350,000	1,050,000
Total-RURAL HEALTH CENTER NABISAR ROAD				30,000,000	36,050,000	38,041,000
BI0080	MS RURAL HEALTH CENTER TALHAR BADIN					
A01	Employees Related Expenses.			41,145,000	26,782,000	39,689,000
A011	PAY	54	54	18,799,000	13,316,000	26,466,000
A011-1	Pay of Officer	26	26	14,459,000	3,035,000	20,350,000
A011-2	Pay of Other Staff	28	28	4,340,000	10,281,000	6,116,000
A012	ALLOWANCES			22,346,000	13,466,000	13,223,000
A012-1	Regular Allowances			22,156,000	13,276,000	13,033,000
A012-2	Other Allowances (excluding			190,000	190,000	190,000
A03	Operating Expenses			21,631,000	25,503,000	25,524,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			3,060,000	1,418,000	3,679,000
A038	TRAVEL & TRANSPORTATION			546,000	1,046,000	650,000
A039	GENERAL			17,927,000	22,941,000	21,092,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					520,000
A096	PURCHASE OF PLANT & MACHINERY					320,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-MS RURAL HEALTH CENTER TALHAR BADIN				63,176,000	54,185,000	66,153,000
BI0081	MS RHC DEI (EDO) BADIN					
A01	Employees Related Expenses.			24,964,000	17,446,000	19,727,000
A011	PAY	33	33	8,131,000	9,261,000	11,440,000
A011-1	Pay of Officer	8	8	4,198,000	2,216,000	5,904,000
A011-2	Pay of Other Staff	25	25	3,933,000	7,045,000	5,536,000
A012	ALLOWANCES			16,833,000	8,185,000	8,287,000
A012-1	Regular Allowances			16,472,000	7,824,000	7,926,000
A012-2	Other Allowances (excluding			361,000	361,000	361,000
A03	Operating Expenses			6,785,000	7,846,000	7,042,000
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			180,000	180,000	198,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	449,000
A039	GENERAL			6,102,000	7,163,000	6,281,000
A09	Physical Assets					590,000
A094	OTHER STORES AND STOCKS					590,000
A13	Repairs and Maintenance			216,000	216,000	228,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			72,000	72,000	76,000
A132	FURNITURE AND FIXTURE			72,000	72,000	76,000
Total-MS RHC DEI (EDO) BADIN				31,965,000	25,508,000	27,587,000
BI0082	MS RHC PANGRIO (EDO) BADIN					
A01	Employees Related Expenses.			23,918,000	15,539,000	22,785,000
A011	PAY	41	41	10,620,000	8,280,000	14,971,000
A011-1	Pay of Officer	9	9	5,527,000	1,316,000	7,785,000
A011-2	Pay of Other Staff	32	32	5,093,000	6,964,000	7,186,000
A012	ALLOWANCES			13,298,000	7,259,000	7,814,000
A012-1	Regular Allowances			13,298,000	7,259,000	7,814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,807,000	13,413,000	12,250,000
A032	COMMUNICATIONS			187,000	187,000	196,000
A033	UTILITIES			311,000	311,000	342,000
A038	TRAVEL & TRANSPORTATION			686,000	686,000	780,000
A039	GENERAL			10,623,000	12,229,000	10,932,000
A09	Physical Assets					1,026,000
A094	OTHER STORES AND STOCKS					1,026,000
A13	Repairs and Maintenance			372,000	372,000	390,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	130,000
A132	FURNITURE AND FIXTURE			124,000	124,000	130,000
Total-MS RHC PANGRIO (EDO) BADIN				36,097,000	29,324,000	36,451,000
BI0083	MS RHC KHOSKI (EDO) BADIN					
A01	Employees Related Expenses.			34,764,000	28,055,000	30,586,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	12,782,000	15,581,000	17,994,000
A011-1	Pay of Officer	13	13	8,000,000	4,210,000	11,265,000
A011-2	Pay of Other Staff	30	30	4,782,000	11,371,000	6,729,000
A012	ALLOWANCES			21,982,000	12,474,000	12,592,000
A012-1	Regular Allowances			21,982,000	12,334,000	12,592,000
A012-2	Other Allowances (excluding				140,000	
A03	Operating Expenses			10,613,000	12,209,000	11,014,000
A032	COMMUNICATIONS			168,000	168,000	177,000
A033	UTILITIES			280,000	280,000	308,000
A038	TRAVEL & TRANSPORTATION			616,000	616,000	700,000
A039	GENERAL			9,549,000	11,145,000	9,829,000
A09	Physical Assets					923,000
A094	OTHER STORES AND STOCKS					923,000
A13	Repairs and Maintenance			332,000	332,000	349,000
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-MS RHC KHOSKI (EDO) BADIN				45,709,000	40,596,000	42,872,000
BI0084	MS RHC RAJO KHANANI (EDO) BADIN					
A01	Employees Related Expenses.			16,977,000	13,877,000	13,859,000
A011	PAY	16	16	4,993,000	6,887,000	7,025,000
A011-1	Pay of Officer	6	6	3,448,000	3,587,000	4,851,000
A011-2	Pay of Other Staff	10	10	1,545,000	3,300,000	2,174,000
A012	ALLOWANCES			11,984,000	6,990,000	6,834,000
A012-1	Regular Allowances			11,984,000	6,990,000	6,834,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			14,115,000	16,242,000	14,644,000
A032	COMMUNICATIONS			224,000	224,000	235,000
A033	UTILITIES			373,000	373,000	410,000
A038	TRAVEL & TRANSPORTATION			820,000	820,000	932,000
A039	GENERAL			12,698,000	14,825,000	13,067,000
A09	Physical Assets					1,227,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS					1,227,000
A13	Repairs and Maintenance			442,000	442,000	463,000
A130	TRANSPORT			149,000	149,000	156,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	156,000
A132	FURNITURE AND FIXTURE			144,000	144,000	151,000
Total-MS RHC RAJO KHANANI (EDO) BADIN				31,534,000	30,561,000	30,193,000
BI0085	MS RHC FAZAL MOHD TALPUR (EDO) BADIN					
A01	Employees Related Expenses.			20,051,000	17,692,000	15,567,000
A011	PAY	16	16	4,693,000	8,207,000	6,612,000
A011-1	Pay of Officer	7	7	3,344,000	4,814,000	4,715,000
A011-2	Pay of Other Staff	9	9	1,349,000	3,393,000	1,897,000
A012	ALLOWANCES			15,358,000	9,485,000	8,955,000
A012-1	Regular Allowances			15,358,000	9,485,000	8,955,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,458,000	6,507,000	5,662,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			144,000	144,000	159,000
A038	TRAVEL & TRANSPORTATION			318,000	318,000	361,000
A039	GENERAL			4,910,000	5,959,000	5,052,000
A09	Physical Assets					475,000
A094	OTHER STORES AND STOCKS					475,000
A13	Repairs and Maintenance			171,000	171,000	180,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-MS RHC FAZAL MOHD TALPUR (EDO) BADIN				25,680,000	24,370,000	21,884,000
BI0086	MS RHC NINDO SHAHAR (EDO) BADIN					
A01	Employees Related Expenses.			34,028,000	12,791,000	35,496,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	60	19,590,000	6,769,000	27,592,000
A011-1	Pay of Officer	26	26	14,149,000	2,618,000	19,935,000
A011-2	Pay of Other Staff	34	34	5,441,000	4,151,000	7,657,000
A012	ALLOWANCES			14,438,000	6,022,000	7,904,000
A012-1	Regular Allowances			14,438,000	6,022,000	7,904,000
A012-2	Other Allowances (excluding					
Total-MS RHC NINDO SHAHAR (EDO) BADIN				34,028,000	12,791,000	35,496,000
BI0087	MS RHC KADHAN (EDO) BADIN					
A01	Employees Related Expenses.			35,456,000	24,436,000	31,496,000
A011	PAY	50	50	14,139,000	13,317,000	19,906,000
A011-1	Pay of Officer	14	14	8,437,000	4,135,000	11,884,000
A011-2	Pay of Other Staff	36	36	5,702,000	9,182,000	8,022,000
A012	ALLOWANCES			21,317,000	11,119,000	11,590,000
A012-1	Regular Allowances			21,317,000	11,119,000	11,590,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,366,000	13,977,000	12,834,000
A032	COMMUNICATIONS			196,000	196,000	206,000
A033	UTILITIES			327,000	327,000	360,000
A038	TRAVEL & TRANSPORTATION			717,000	717,000	815,000
A039	GENERAL			11,126,000	12,737,000	11,453,000
A09	Physical Assets					1,075,000
A094	OTHER STORES AND STOCKS					1,075,000
A13	Repairs and Maintenance			393,000	393,000	414,000
A130	TRANSPORT			131,000	131,000	138,000
A131	MACHINERY AND EQUIPMENT			131,000	131,000	138,000
A132	FURNITURE AND FIXTURE			131,000	131,000	138,000
Total-MS RHC KADHAN (EDO) BADIN				48,215,000	38,806,000	45,819,000
BI0088	MS RHC TGH ALI (EDO) BADIN					
A01	Employees Related Expenses.			51,859,000	36,688,000	39,828,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	16,166,000	19,648,000	22,756,000
A011-1	Pay of Officer	17	17	10,577,000	7,910,000	14,893,000
A011-2	Pay of Other Staff	36	36	5,589,000	11,738,000	7,863,000
A012	ALLOWANCES			35,693,000	17,040,000	17,072,000
A012-1	Regular Allowances			35,632,000	16,954,000	17,011,000
A012-2	Other Allowances (excluding			61,000	86,000	61,000
A03	Operating Expenses			16,210,000	18,356,000	16,819,000
A032	COMMUNICATIONS			257,000	257,000	270,000
A033	UTILITIES			428,000	428,000	471,000
A038	TRAVEL & TRANSPORTATION			940,000	940,000	1,068,000
A039	GENERAL			14,585,000	16,731,000	15,010,000
A09	Physical Assets					1,411,000
A094	OTHER STORES AND STOCKS					1,411,000
A13	Repairs and Maintenance			512,000	512,000	538,000
A130	TRANSPORT			172,000	172,000	181,000
A131	MACHINERY AND EQUIPMENT			172,000	172,000	181,000
A132	FURNITURE AND FIXTURE			168,000	168,000	176,000
Total-MS RHC TGH ALI (EDO) BADIN				68,581,000	55,556,000	58,596,000
BI0089	MS RHC KHANANI JAT (EDO) BADIN					
A01	Employees Related Expenses.			4,789,000	3,010,000	4,646,000
A011	PAY	11	11	2,287,000	1,697,000	3,220,000
A011-1	Pay of Officer	2	2	920,000		1,298,000
A011-2	Pay of Other Staff	9	9	1,367,000	1,697,000	1,922,000
A012	ALLOWANCES			2,502,000	1,313,000	1,426,000
A012-1	Regular Allowances			2,502,000	1,313,000	1,426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,044,000	6,044,000	5,233,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			133,000	133,000	146,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	333,000
A039	GENERAL			4,537,000	5,537,000	4,669,000
A09	Physical Assets					438,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS					438,000
A13	Repairs and Maintenance			155,000	155,000	163,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-MS RHC KHANANI JAT (EDO) BADIN				9,988,000	9,209,000	10,480,000
BI0126	MS RHC THAREE (EDO) BADIN					
A01	Employees Related Expenses.			20,949,000	18,884,000	15,502,000
A011	PAY	17	17	4,437,000	9,005,000	6,251,000
A011-1	Pay of Officer	6	6	2,761,000	4,223,000	3,895,000
A011-2	Pay of Other Staff	11	11	1,676,000	4,782,000	2,356,000
A012	ALLOWANCES			16,512,000	9,879,000	9,251,000
A012-1	Regular Allowances			16,372,000	9,739,000	9,111,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			6,645,000	7,705,000	6,896,000
A032	COMMUNICATIONS			107,000	107,000	113,000
A033	UTILITIES			176,000	176,000	194,000
A038	TRAVEL & TRANSPORTATION			386,000	386,000	439,000
A039	GENERAL			5,976,000	7,036,000	6,150,000
A09	Physical Assets					580,000
A094	OTHER STORES AND STOCKS					580,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A130	TRANSPORT			71,000	71,000	75,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-MS RHC THAREE (EDO) BADIN				27,804,000	26,799,000	23,199,000
GO0072	EDO (H) OTHER HEALTH CENTER GHOTKI					
A01	Employees Related Expenses.			356,901,000	282,328,460	298,411,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	577	577	120,530,000	153,010,000	169,992,000
A011-1	Pay of Officer	91	91	45,271,000	26,437,000	63,777,000
A011-2	Pay of Other Staff	486	486	75,259,000	126,573,000	106,215,000
A012	ALLOWANCES			236,371,000	129,318,460	128,419,000
A012-1	Regular Allowances			236,116,000	128,459,000	128,164,000
A012-2	Other Allowances (excluding			255,000	859,460	255,000
A03	Operating Expenses			16,488,000	10,703,000	18,626,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			5,968,000		6,565,000
A038	TRAVEL & TRANSPORTATION			2,023,000	2,023,000	2,339,000
A039	GENERAL			8,355,000	8,538,000	9,573,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,249,000	1,249,000	1,311,000
A130	TRANSPORT			345,000	345,000	362,000
A131	MACHINERY AND EQUIPMENT			807,000	807,000	847,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-EDO (H) OTHER HEALTH CENTER GHOTKI				374,638,000	295,480,460	318,348,000
HB0279	OTHER HEALTH INSTITUTION (DHO) HYDERABAD					
A01	Employees Related Expenses.			171,372,000	141,079,000	165,466,000
A011	PAY	181	411	53,893,000	69,382,000	94,239,000
A011-1	Pay of Officer	75	115	37,524,000	38,184,000	61,159,000
A011-2	Pay of Other Staff	106	296	16,369,000	31,198,000	33,080,000
A012	ALLOWANCES			117,479,000	71,697,000	71,227,000
A012-1	Regular Allowances			117,224,000	70,459,000	70,972,000
A012-2	Other Allowances (excluding			255,000	1,238,000	255,000
A03	Operating Expenses			49,198,000	55,752,000	66,343,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			7,323,000	263,000	8,300,000
A034	OCCUPANCY COSTS					238,000
A038	TRAVEL & TRANSPORTATION			2,332,000	3,107,000	3,022,000
A039	GENERAL			39,523,000	52,362,000	54,762,000
A13	Repairs and Maintenance			415,000	1,215,000	1,236,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			306,000	306,000	321,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			59,000	859,000	862,000
Total-OTHER HEALTH INSTITUTION (DHO)				220,985,000	198,046,000	233,045,000
HYDERABAD						
JK0067	HEALTH CENTERS (RHCS) JACOBABAD					
A01	Employees Related Expenses.			160,348,000	132,390,458	136,548,000
A011	PAY	224	224	54,782,000	71,043,000	77,219,000
A011-1	Pay of Officer	47	47	26,961,000	24,878,000	37,978,000
A011-2	Pay of Other Staff	177	177	27,821,000	46,165,000	39,241,000
A012	ALLOWANCES			105,566,000	61,347,458	59,329,000
A012-1	Regular Allowances			105,218,000	59,756,000	58,982,000
A012-2	Other Allowances (excluding			348,000	1,591,458	347,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-HEALTH CENTERS (RHCS) JACOBABAD				160,348,000	133,290,458	136,548,000
JO0068	MS RHC UNARPUR JAMSHORO					
A01	Employees Related Expenses.			31,686,000	18,246,000	30,262,000
A011	PAY	46	46	14,675,000	9,647,000	20,618,000
A011-1	Pay of Officer	15	15	9,752,000	4,107,000	13,687,000
A011-2	Pay of Other Staff	31	31	4,923,000	5,540,000	6,931,000
A012	ALLOWANCES			17,011,000	8,599,000	9,644,000
A012-1	Regular Allowances			17,011,000	8,599,000	9,644,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,418,000	11,405,000	15,732,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			2,037,000	24,000	2,240,000
A038	TRAVEL & TRANSPORTATION			409,000	409,000	485,000
A039	GENERAL			10,937,000	10,937,000	12,970,000
A13	Repairs and Maintenance			260,000	260,000	274,000
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			14,000	14,000	15,000
Total-MS RHC UNARPUR JAMSHORO				45,364,000	29,911,000	46,268,000
JO0069	MS RHC SANN JAMSHORO					
A01	Employees Related Expenses.			36,295,000	24,642,000	34,469,000
A011	PAY	52	52	15,880,000	13,221,000	22,336,000
A011-1	Pay of Officer	16	16	10,171,000	6,446,000	14,299,000
A011-2	Pay of Other Staff	36	36	5,709,000	6,775,000	8,037,000
A012	ALLOWANCES			20,415,000	11,421,000	12,133,000
A012-1	Regular Allowances			20,415,000	11,421,000	12,133,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			11,583,000	11,687,000	12,016,000
A032	COMMUNICATIONS			184,000	184,000	193,000
A033	UTILITIES			307,000	307,000	337,000
A038	TRAVEL & TRANSPORTATION			673,000	673,000	765,000
A039	GENERAL			10,419,000	10,523,000	10,721,000
A09	Physical Assets					1,008,000
A094	OTHER STORES AND STOCKS					1,008,000
A13	Repairs and Maintenance			366,000	366,000	384,000
A130	TRANSPORT			123,000	123,000	129,000
A131	MACHINERY AND EQUIPMENT			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-MS RHC SANN JAMSHORO				48,244,000	36,695,000	47,877,000
JO0070	MS RHC ARAZI JAMSHORO					
A01	Employees Related Expenses.			35,333,000	23,973,000	31,621,000
A011	PAY	50	50	14,501,000	13,586,000	20,415,000
A011-1	Pay of Officer	14	14	8,780,000	4,539,000	12,361,000
A011-2	Pay of Other Staff	36	36	5,721,000	9,047,000	8,054,000
A012	ALLOWANCES			20,832,000	10,387,000	11,206,000
A012-1	Regular Allowances			20,832,000	10,387,000	11,206,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,579,000	7,647,000	7,864,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	500,000
A039	GENERAL			6,819,000	6,887,000	7,018,000
A09	Physical Assets					659,000
A094	OTHER STORES AND STOCKS					659,000
A13	Repairs and Maintenance			237,000	237,000	249,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			77,000	77,000	81,000
Total-MS RHC ARAZI JAMSHORO				43,149,000	31,857,000	40,393,000
JO0071	MS RHC JHANGARA JAMSHORO					
A01	Employees Related Expenses.			28,875,000	14,107,000	27,723,000
A011	PAY	50	50	14,308,000	7,578,000	20,139,000
A011-1	Pay of Officer	14	14	8,640,000	2,491,000	12,166,000
A011-2	Pay of Other Staff	36	36	5,668,000	5,087,000	7,973,000
A012	ALLOWANCES			14,567,000	6,529,000	7,584,000
A012-1	Regular Allowances			14,312,000	6,274,000	7,329,000
A012-2	Other Allowances (excluding			255,000	255,000	255,000
Total-MS RHC JHANGARA JAMSHORO				28,875,000	14,107,000	27,723,000
JO0072	MS RHC BHAN JAMSHORO					
A01	Employees Related Expenses.			40,817,000	23,227,000	38,081,000
A011	PAY	65	65	18,874,000	12,898,000	26,591,000
A011-1	Pay of Officer	20	20	11,662,000	2,289,000	16,426,000
A011-2	Pay of Other Staff	45	45	7,212,000	10,609,000	10,165,000
A012	ALLOWANCES			21,943,000	10,329,000	11,490,000
A012-1	Regular Allowances			21,871,000	10,257,000	11,418,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
Total-MS RHC BHAN JAMSHORO				40,817,000	23,227,000	38,081,000
KK0058	HEALTH CENTRE KASHMORE @ KANDHKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			108,945,000	76,427,000	92,645,000
A011	PAY	127	127	38,985,000	39,032,000	55,226,000
A011-1	Pay of Officer	46	46	26,395,000	15,472,000	37,476,000
A011-2	Pay of Other Staff	81	81	12,590,000	23,560,000	17,750,000
A012	ALLOWANCES			69,960,000	37,395,000	37,419,000
A012-1	Regular Allowances			69,960,000	37,395,000	37,419,000
A012-2	Other Allowances (excluding					
Total-HEALTH CENTRE KASHMORE @ KANDHKOT				108,945,000	76,427,000	92,645,000
KX0106	HEALTH CENTRE KHAIRPUR					
A01	Employees Related Expenses.			717,990,000	549,230,000	507,568,000
A011	PAY	740	740	181,300,000	277,269,000	255,359,000
A011-1	Pay of Officer	187	187	95,279,000	143,619,000	134,131,000
A011-2	Pay of Other Staff	553	553	86,021,000	133,650,000	121,228,000
A012	ALLOWANCES			536,690,000	271,961,000	252,209,000
A012-1	Regular Allowances			536,384,000	271,655,000	251,903,000
A012-2	Other Allowances (excluding			306,000	306,000	306,000
A03	Operating Expenses			8,173,000	7,710,000	9,926,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			1,455,000	765,000	1,867,000
A038	TRAVEL &			23,000	23,000	30,000
	TRANSPORTATION					
A039	GENERAL			6,691,000	6,918,000	8,025,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			8,000	8,000	8,000
	EQUIPMENT					
A132	FURNITURE AND			3,000	3,000	3,000
	FIXTURE					
Total-HEALTH CENTRE KHAIRPUR				726,182,000	556,959,000	517,513,000
KX0113	HEALTH CENTRES KHAIRPUR					
A01	Employees Related Expenses.			395,012,000	299,132,000	322,971,000
A011	PAY	558	558	131,660,000	157,718,000	185,654,000
A011-1	Pay of Officer	144	144	67,022,000	56,329,000	94,534,000
A011-2	Pay of Other Staff	414	414	64,638,000	101,389,000	91,120,000
A012	ALLOWANCES			263,352,000	141,414,000	137,317,000
A012-1	Regular Allowances			263,352,000	141,228,000	137,317,000
A012-2	Other Allowances (excluding				186,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-HEALTH CENTRES KHAIRPUR				395,012,000	300,032,000	322,971,000
LN0138	BASIC & RURAL HEALTH CENTRES OF LARKANA					
A01	Employees Related Expenses.			399,218,000	308,155,000	284,536,000
A011	PAY	273	273	95,373,000	147,070,000	134,544,000
A011-1	Pay of Officer	138	138	71,635,000	68,622,000	100,939,000
A011-2	Pay of Other Staff	135	135	23,738,000	78,448,000	33,605,000
A012	ALLOWANCES			303,845,000	161,085,000	149,992,000
A012-1	Regular Allowances			303,067,000	160,299,000	149,214,000
A012-2	Other Allowances (excluding			778,000	786,000	778,000
A03	Operating Expenses			45,457,000	56,005,000	54,249,000
A032	COMMUNICATIONS			112,000	112,000	117,000
A033	UTILITIES			1,372,000		1,509,000
A038	TRAVEL & TRANSPORTATION			1,093,000	1,593,000	1,339,000
A039	GENERAL			42,880,000	54,300,000	51,284,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			830,000	830,000	872,000
A130	TRANSPORT			360,000	360,000	378,000
A131	MACHINERY AND EQUIPMENT			360,000	360,000	378,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-BASIC & RURAL HEALTH CENTRES OF LARKANA				445,505,000	365,590,000	339,657,000
LN0139	OTHER HEALTH INSTITUTIONS LARKANA					
A01	Employees Related Expenses.			190,908,000	123,562,142	170,396,000
A011	PAY	313	313	74,958,000	59,255,000	105,613,000
A011-1	Pay of Officer	86	86	40,011,000	26,261,000	56,402,000
A011-2	Pay of Other Staff	227	227	34,947,000	32,994,000	49,211,000
A012	ALLOWANCES			115,950,000	64,307,142	64,783,000
A012-1	Regular Allowances			115,950,000	63,397,000	64,783,000
A012-2	Other Allowances (excluding				910,142	
A03	Operating Expenses			25,077,000	31,393,000	29,794,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			1,619,000	169,000	1,781,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	166,000
A039	GENERAL			23,234,000	31,000,000	27,772,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-OTHER HEALTH INSTITUTIONS LARKANA				216,123,000	155,693,142	200,335,000
MP0131	GIBSON (CIVIL HOSPITAL) MIRPURKHAS					
A01	Employees Related Expenses.			10,003,000	8,267,000	9,095,000
A011	PAY	13	13	3,930,000	4,781,000	5,466,000
A011-1	Pay of Officer	5	5	2,739,000	2,077,000	3,787,000
A011-2	Pay of Other Staff	8	8	1,191,000	2,704,000	1,679,000
A012	ALLOWANCES			6,073,000	3,486,000	3,629,000
A012-1	Regular Allowances			5,780,000	3,193,000	3,336,000
A012-2	Other Allowances (excluding			293,000	293,000	293,000
A03	Operating Expenses			14,424,000	13,304,000	17,348,000
A033	UTILITIES			3,023,000	1,542,000	3,780,000
A038	TRAVEL & TRANSPORTATION			52,000	52,000	63,000
A039	GENERAL			11,349,000	11,710,000	13,505,000
A09	Physical Assets					6,000,000
A096	PURCHASE OF PLANT & MACHINERY					5,000,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			252,000	252,000	264,000
A130	TRANSPORT			137,000	137,000	144,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GIBSON (CIVIL HOSPITAL) MIRPURKHAS				24,679,000	21,823,000	32,707,000
MP0134	RHC NAUKOT MIRPURKHAS					
A01	Employees Related Expenses.			34,574,000	26,354,000	29,927,000
A011	PAY	44	44	12,570,000	14,406,000	17,677,000
A011-1	Pay of Officer	13	13	7,653,000	5,736,000	10,740,000
A011-2	Pay of Other Staff	31	31	4,917,000	8,670,000	6,937,000
A012	ALLOWANCES			22,004,000	11,948,000	12,250,000
A012-1	Regular Allowances			21,947,000	11,891,000	12,193,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			11,861,000	11,968,000	12,309,000
A032	COMMUNICATIONS			188,000	188,000	197,000
A033	UTILITIES			313,000	313,000	345,000
A038	TRAVEL & TRANSPORTATION			688,000	688,000	782,000
A039	GENERAL			10,672,000	10,779,000	10,985,000
A09	Physical Assets					1,030,000
A094	OTHER STORES AND STOCKS					1,030,000
A13	Repairs and Maintenance			375,000	375,000	393,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			125,000	125,000	131,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-RHC NAUKOT MIRPURKHAS				46,810,000	38,697,000	43,659,000
MP0135	RHC MIRWAH GHORCHAN MIRPURKHAS					
A01	Employees Related Expenses.			46,024,000	33,683,000	43,657,000
A011	PAY	44	61	13,094,000	17,849,000	27,886,000
A011-1	Pay of Officer	14	26	8,345,000	7,493,000	19,947,000
A011-2	Pay of Other Staff	30	35	4,749,000	10,356,000	7,939,000
A012	ALLOWANCES			32,930,000	15,834,000	15,771,000
A012-1	Regular Allowances			32,790,000	15,694,000	15,631,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			12,787,000	12,902,000	31,914,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			204,000	204,000	530,000
A033	UTILITIES			339,000	339,000	1,153,000
A038	TRAVEL & TRANSPORTATION			742,000	742,000	1,873,000
A039	GENERAL			11,502,000	11,617,000	28,358,000
A09	Physical Assets					2,112,000
A094	OTHER STORES AND STOCKS					2,112,000
A13	Repairs and Maintenance			404,000	404,000	425,000
A130	TRANSPORT			136,000	136,000	143,000
A131	MACHINERY AND EQUIPMENT			136,000	136,000	143,000
A132	FURNITURE AND FIXTURE			132,000	132,000	139,000
Total-RHC MIRWAH GHORCHAN MIRPURKHAS				59,215,000	46,989,000	78,108,000
MP0136	RHC TANDO JAM MIRPURKHAS					
A01	Employees Related Expenses.			50,630,000	40,187,000	44,326,000
A011	PAY	51	51	17,199,000	19,806,000	24,182,000
A011-1	Pay of Officer	22	22	12,441,000	9,396,000	17,505,000
A011-2	Pay of Other Staff	29	29	4,758,000	10,410,000	6,677,000
A012	ALLOWANCES			33,431,000	20,381,000	20,144,000
A012-1	Regular Allowances			33,403,000	20,201,000	20,116,000
A012-2	Other Allowances (excluding			28,000	180,000	28,000
A03	Operating Expenses			12,101,000	12,210,000	12,555,000
A032	COMMUNICATIONS			192,000	192,000	201,000
A033	UTILITIES			320,000	320,000	352,000
A038	TRAVEL & TRANSPORTATION			703,000	703,000	799,000
A039	GENERAL			10,886,000	10,995,000	11,203,000
A09	Physical Assets					1,052,000
A094	OTHER STORES AND STOCKS					1,052,000
A13	Repairs and Maintenance			384,000	384,000	402,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			128,000	128,000	134,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHC TANDO JAM MIRPURKHAS				63,115,000	52,781,000	58,335,000
MP0137	RHC JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			49,419,000	26,005,000	43,697,000
A011	PAY	73	73	21,443,000	13,747,000	30,143,000
A011-1	Pay of Officer	22	22	13,480,000	5,459,000	18,947,000
A011-2	Pay of Other Staff	51	51	7,963,000	8,288,000	11,196,000
A012	ALLOWANCES			27,976,000	12,258,000	13,554,000
A012-1	Regular Allowances			27,917,000	12,201,000	13,497,000
A012-2	Other Allowances (excluding			59,000	57,000	57,000
Total-RHC JHUDO MIRPURKHAS				49,419,000	26,005,000	43,697,000
MP0138	RURAL HEALTH CENTER MIRPUKHAS					
A01	Employees Related Expenses.			42,798,000	32,313,000	37,084,000
A011	PAY	60	60	15,902,000	17,919,000	22,329,000
A011-1	Pay of Officer	14	14	8,551,000	4,843,000	12,004,000
A011-2	Pay of Other Staff	46	46	7,351,000	13,076,000	10,325,000
A012	ALLOWANCES			26,896,000	14,394,000	14,755,000
A012-1	Regular Allowances			26,839,000	14,337,000	14,698,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
Total-RURAL HEALTH CENTER MIRPUKHAS				42,798,000	32,313,000	37,084,000
MX0064	MS RHC ISLAMKOT MITHI					
A01	Employees Related Expenses.			189,267,000	102,596,054	195,353,000
A011	PAY	339	339	89,381,000	38,567,000	125,823,000
A011-1	Pay of Officer	97	97	51,853,000	13,856,000	72,986,000
A011-2	Pay of Other Staff	242	242	37,528,000	24,711,000	52,837,000
A012	ALLOWANCES			99,886,000	64,029,054	69,530,000
A012-1	Regular Allowances			99,886,000	62,335,000	69,530,000
A012-2	Other Allowances (excluding				1,694,054	
Total-MS RHC ISLAMKOT MITHI				189,267,000	102,596,054	195,353,000
MX0065	MS RHC KHENSAR MITHI					
A01	Employees Related Expenses.			25,962,000	25,583,000	25,968,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	7,778,000	10,295,000	10,878,000
A011-1	Pay of Officer	8	8	4,668,000	3,315,000	6,501,000
A011-2	Pay of Other Staff	20	20	3,110,000	6,980,000	4,377,000
A012	ALLOWANCES			18,184,000	15,288,000	15,090,000
A012-1	Regular Allowances			18,184,000	15,288,000	15,090,000
A012-2	Other Allowances (excluding					
Total-MS RHC KHENSAR MITHI				25,962,000	25,583,000	25,968,000
MY0066	MS RHC ODERO LAL MATIARI					
A01	Employees Related Expenses.			30,820,000	25,985,000	27,075,000
A011	PAY	40	40	10,908,000	14,172,000	15,357,000
A011-1	Pay of Officer	9	9	6,141,000	7,676,000	8,647,000
A011-2	Pay of Other Staff	31	31	4,767,000	6,496,000	6,710,000
A012	ALLOWANCES			19,912,000	11,813,000	11,718,000
A012-1	Regular Allowances			19,912,000	11,813,000	11,718,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,999,000	19,170,000	19,715,000
A032	COMMUNICATIONS			300,000	300,000	315,000
A033	UTILITIES			500,000	500,000	550,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	1,250,000
A039	GENERAL			17,099,000	17,270,000	17,600,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A09	Physical Assets					1,650,000
A094	OTHER STORES AND STOCKS					1,650,000
A13	Repairs and Maintenance			600,000	600,000	630,000
A130	TRANSPORT			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	210,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
Total-MS RHC ODERO LAL MATIARI				50,419,000	46,655,000	49,070,000
MY0067	MS RHC BHIT SHAH MATIARI					
A01	Employees Related Expenses.			72,579,000	51,055,505	62,101,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	25,444,000	24,904,000	35,851,000
A011-1	Pay of Officer	32	32	18,017,000	16,436,000	25,347,000
A011-2	Pay of Other Staff	48	48	7,427,000	8,468,000	10,504,000
A012	ALLOWANCES			47,135,000	26,151,505	26,250,000
A012-1	Regular Allowances			47,135,000	25,807,000	26,250,000
A012-2	Other Allowances (excluding				344,505	
Total-MS RHC BHIT SHAH MATIARI				72,579,000	51,055,505	62,101,000
MY0068	MS RHC KHYBER MATIARI					
A01	Employees Related Expenses.			35,462,000	32,469,000	28,394,000
A011	PAY	24	24	8,373,000	15,101,000	11,792,000
A011-1	Pay of Officer	12	12	6,523,000	11,433,000	9,192,000
A011-2	Pay of Other Staff	12	12	1,850,000	3,668,000	2,600,000
A012	ALLOWANCES			27,089,000	17,368,000	16,602,000
A012-1	Regular Allowances			27,089,000	17,368,000	16,602,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			10,959,000	11,147,000	11,373,000
A032	COMMUNICATIONS			175,000	175,000	184,000
A033	UTILITIES			289,000	289,000	318,000
A038	TRAVEL & TRANSPORTATION			634,000	634,000	720,000
A039	GENERAL			9,861,000	10,049,000	10,151,000
A09	Physical Assets					952,000
A094	OTHER STORES AND STOCKS					952,000
A13	Repairs and Maintenance			348,000	348,000	366,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-MS RHC KHYBER MATIARI				46,769,000	43,964,000	41,085,000
MY0069	MS RHC BHALEDINO KAKA MATIARI					
A01	Employees Related Expenses.			29,452,000	18,044,000	23,176,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	9,718,000	8,752,000	13,691,000
A011-1	Pay of Officer	11	11	5,571,000	4,134,000	7,852,000
A011-2	Pay of Other Staff	27	27	4,147,000	4,618,000	5,839,000
A012	ALLOWANCES			19,734,000	9,292,000	9,485,000
A012-1	Regular Allowances			19,734,000	9,292,000	9,485,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,501,000	9,586,000	9,856,000
A032	COMMUNICATIONS			151,000	151,000	159,000
A033	UTILITIES			251,000	251,000	276,000
A038	TRAVEL & TRANSPORTATION			553,000	553,000	628,000
A039	GENERAL			8,546,000	8,631,000	8,793,000
A09	Physical Assets					828,000
A094	OTHER STORES AND STOCKS					828,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A130	TRANSPORT			100,000	100,000	105,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-MS RHC BHALEDINO KAKA MATIARI				39,253,000	27,930,000	34,175,000
MY0266	RURAL HEALTH CENTER SAEED KHAN LAGHARI					
A01	Employees Related Expenses.			15,775,000	1,051,000	17,045,000
A011	PAY	41	41	10,941,000	387,000	14,941,000
A011-1	Pay of Officer	11	11	5,885,000	387,000	8,291,000
A011-2	Pay of Other Staff	30	30	5,056,000		6,650,000
A012	ALLOWANCES			4,834,000	664,000	2,104,000
A012-1	Regular Allowances			4,834,000	664,000	2,104,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,185,000	3,779,000	10,777,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A033	UTILITIES			11,000	11,000	7,012,000
A036	MOTOR VEHICLES				500,000	
A038	TRAVEL & TRANSPORTATION			166,000	166,000	193,000
A039	GENERAL			2,997,000	3,091,000	3,560,000
A09	Physical Assets			6,312,000	15,665,500	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			6,000,000	15,353,500	
A096	PURCHASE OF PLANT & MACHINERY			312,000	312,000	
A13	Repairs and Maintenance			105,000	105,000	110,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
Total-RURAL HEALTH CENTER SAEED KHAN LAGHARI				25,377,000	20,600,500	27,932,000
QS0073	BASIC AND RURAL HEALTH CENTRES SHAHDADKO T					
A01	Employees Related Expenses.			385,584,000	261,110,000	335,789,000
A011	PAY	647	647	148,714,000	136,048,000	209,646,000
A011-1	Pay of Officer	137	137	69,202,000	38,621,000	97,445,000
A011-2	Pay of Other Staff	510	510	79,512,000	97,427,000	112,201,000
A012	ALLOWANCES			236,870,000	125,062,000	126,143,000
A012-1	Regular Allowances			236,508,000	124,700,000	125,781,000
A012-2	Other Allowances (excluding			362,000	362,000	362,000
A03	Operating Expenses			27,631,000	25,826,000	32,451,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			2,556,000	25,000	2,812,000
A038	TRAVEL & TRANSPORTATION			710,000	710,000	857,000
A039	GENERAL			24,324,000	25,050,000	28,739,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			562,000	562,000	590,000
A130	TRANSPORT			87,000	87,000	91,000
A131	MACHINERY AND EQUIPMENT			433,000	433,000	455,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-BASIC AND RURAL HEALTH CENTRES SHAHDADKO T				413,777,000	288,398,000	368,830,000
SB0110	HEALTH CENTRES (S) BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			376,776,000	307,292,000	299,916,000
A011	PAY	463	467	111,377,000	159,317,000	157,277,000
A011-1	Pay of Officer	92	92	53,634,000	76,736,000	75,260,000
A011-2	Pay of Other Staff	371	375	57,743,000	82,581,000	82,017,000
A012	ALLOWANCES			265,399,000	147,975,000	142,639,000
A012-1	Regular Allowances			265,316,000	147,890,000	142,556,000
A012-2	Other Allowances (excluding			83,000	85,000	83,000
A03	Operating Expenses			19,385,000	17,732,000	22,930,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			2,151,000	10,000	2,366,000
A038	TRAVEL &			1,308,000	1,308,000	1,694,000
	TRANSPORTATION					
A039	GENERAL			15,918,000	16,406,000	18,862,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEALTH CENTRES (S) BENAZIRABAD				396,210,000	326,273,000	322,897,000
SB0116	RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD					
A01	Employees Related Expenses.			16,920,000	8,913,000	16,758,000
A011	PAY	38	38	8,698,000	4,821,000	12,248,000
A011-1	Pay of Officer	7	7	3,903,000	641,000	5,500,000
A011-2	Pay of Other Staff	31	31	4,795,000	4,180,000	6,748,000
A012	ALLOWANCES			8,222,000	4,092,000	4,510,000
A012-1	Regular Allowances			8,222,000	4,092,000	4,510,000
A012-2	Other Allowances (excluding					
Total-RHC YAR MUHAMMAD JAMALI (S) BENAZIRABAD				16,920,000	8,913,000	16,758,000
SN0076	OTHER HEALTH INSTITUTIONS SANGHAR					
A01	Employees Related Expenses.			66,933,000	35,891,000	67,204,000
A011	PAY	134	134	33,766,000	18,822,000	47,599,000
A011-1	Pay of Officer	39	39	18,440,000	9,224,000	26,000,000
A011-2	Pay of Other Staff	95	95	15,326,000	9,598,000	21,599,000
A012	ALLOWANCES			33,167,000	17,069,000	19,605,000
A012-1	Regular Allowances			33,153,000	17,055,000	19,591,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			520,000	535,000	613,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	29,000
A039	GENERAL			492,000	507,000	582,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-OTHER HEALTH INSTITUTIONS SANGHAR				67,469,000	37,342,000	67,833,000
SN0086	RHC JHOL (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			50,034,000	44,369,000	41,168,000
A011	PAY	56	56	15,818,000	25,430,000	22,296,000
A011-1	Pay of Officer	17	17	9,697,000	10,414,000	13,662,000
A011-2	Pay of Other Staff	39	39	6,121,000	15,016,000	8,634,000
A012	ALLOWANCES			34,216,000	18,939,000	18,872,000
A012-1	Regular Allowances			34,212,000	18,935,000	18,868,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-RHC JHOL (EDO HEALTH) SANGHAR				50,034,000	45,269,000	41,168,000
SN0087	RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			54,208,000	41,327,000	44,908,000
A011	PAY	62	62	18,228,000	22,076,000	25,680,000
A011-1	Pay of Officer	22	22	12,003,000	5,899,000	16,908,000
A011-2	Pay of Other Staff	40	40	6,225,000	16,177,000	8,772,000
A012	ALLOWANCES			35,980,000	19,251,000	19,228,000
A012-1	Regular Allowances			35,976,000	19,247,000	19,224,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			8,662,000	8,740,000	8,987,000
A032	COMMUNICATIONS			139,000	139,000	146,000
A033	UTILITIES			229,000	229,000	252,000
A038	TRAVEL & TRANSPORTATION			502,000	502,000	570,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			7,792,000	7,870,000	8,019,000
A09	Physical Assets					754,000
A094	OTHER STORES AND STOCKS					754,000
A13	Repairs and Maintenance			275,000	275,000	290,000
A130	TRANSPORT			92,000	92,000	97,000
A131	MACHINERY AND EQUIPMENT			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-RHC SHAHPUR CHAKAR (EDO HEALTH) SANGHAR				63,145,000	50,342,000	54,939,000
SN0088	RHC KANDYARO (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			48,686,000	39,336,000	43,188,000
A011	PAY	56	56	16,950,000	19,620,000	23,844,000
A011-1	Pay of Officer	21	21	11,544,000	11,889,000	16,259,000
A011-2	Pay of Other Staff	35	35	5,406,000	7,731,000	7,585,000
A012	ALLOWANCES			31,736,000	19,716,000	19,344,000
A012-1	Regular Allowances			31,722,000	19,702,000	19,330,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			13,075,000	13,192,000	13,564,000
A032	COMMUNICATIONS			208,000	208,000	218,000
A033	UTILITIES			346,000	346,000	381,000
A038	TRAVEL & TRANSPORTATION			758,000	758,000	861,000
A039	GENERAL			11,763,000	11,880,000	12,104,000
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A09	Physical Assets					1,137,000
A094	OTHER STORES AND STOCKS					1,137,000
A13	Repairs and Maintenance			414,000	414,000	435,000
A130	TRANSPORT			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			139,000	139,000	146,000
A132	FURNITURE AND FIXTURE			136,000	136,000	143,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHC KANDYARO (EDO HEALTH) SANGHAR				62,175,000	53,942,000	58,324,000
SN0089	RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			39,278,000	23,815,424	32,656,000
A011	PAY	49	49	15,120,000	12,806,000	21,317,000
A011-1	Pay of Officer	17	17	10,136,000	3,490,000	14,278,000
A011-2	Pay of Other Staff	32	32	4,984,000	9,316,000	7,039,000
A012	ALLOWANCES			24,158,000	11,009,424	11,339,000
A012-1	Regular Allowances			24,154,000	10,919,000	11,335,000
A012-2	Other Allowances (excluding			4,000	90,424	4,000
Total-RHC JAM NAWAZ ALI (EDO HEALTH) SANGHAR				39,278,000	23,815,424	32,656,000
SN0090	RHC SARHARI (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			37,427,000	28,466,000	32,022,000
A011	PAY	47	47	13,466,000	15,609,000	18,965,000
A011-1	Pay of Officer	13	13	8,173,000	4,137,000	11,510,000
A011-2	Pay of Other Staff	34	34	5,293,000	11,472,000	7,455,000
A012	ALLOWANCES			23,961,000	12,857,000	13,057,000
A012-1	Regular Allowances			23,957,000	12,853,000	13,053,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			10,360,000	10,453,000	10,748,000
A032	COMMUNICATIONS			165,000	165,000	173,000
A033	UTILITIES			273,000	273,000	300,000
A038	TRAVEL &			601,000	601,000	683,000
	TRANSPORTATION					
A039	GENERAL			9,321,000	9,414,000	9,592,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					900,000
A094	OTHER STORES					900,000
	AND STOCKS					
A13	Repairs and Maintenance			323,000	323,000	338,000
A130	TRANSPORT			109,000	109,000	114,000
A131	MACHINERY AND			109,000	109,000	114,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHC SARHARI (EDO HEALTH) SANGHAR				48,110,000	39,842,000	44,008,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			13,818,000	7,930,000	11,018,000
A011	PAY	20	20	5,058,000	4,153,000	7,125,000
A011-1	Pay of Officer	6	6	2,886,000	1,234,000	4,066,000
A011-2	Pay of Other Staff	14	14	2,172,000	2,919,000	3,059,000
A012	ALLOWANCES			8,760,000	3,777,000	3,893,000
A012-1	Regular Allowances			8,756,000	3,773,000	3,889,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			6,282,000	6,339,000	6,518,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			167,000	167,000	184,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	415,000
A039	GENERAL			5,650,000	5,707,000	5,814,000
A09	Physical Assets					547,000
A094	OTHER STORES AND STOCKS					547,000
A13	Repairs and Maintenance			201,000	201,000	210,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-RHC JAFAR KHAN (EDO HEALTH) SANGHAR				20,301,000	14,470,000	18,293,000
SQ0070	HEALTH CENTRE (EDO SPDE) SHIKARPUR					
A01	Employees Related Expenses.			547,877,000	422,687,000	451,406,000
A011	PAY	699	699	179,010,000	219,473,000	252,448,000
A011-1	Pay of Officer	194	194	100,391,000	87,530,000	141,489,000
A011-2	Pay of Other Staff	505	505	78,619,000	131,943,000	110,959,000
A012	ALLOWANCES			368,867,000	203,214,000	198,958,000
A012-1	Regular Allowances			368,463,000	202,735,000	198,554,000
A012-2	Other Allowances (excluding			404,000	479,000	404,000
A03	Operating Expenses			45,385,000	42,296,000	53,522,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			4,353,000		4,788,000
A038	TRAVEL & TRANSPORTATION			805,000	805,000	1,032,000
A039	GENERAL			40,146,000	41,410,000	47,617,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					110,000
A094	OTHER STORES AND STOCKS					110,000
A13	Repairs and Maintenance			1,142,000	1,142,000	1,200,000
A130	TRANSPORT			296,000	296,000	311,000
A131	MACHINERY AND EQUIPMENT			433,000	433,000	455,000
A132	FURNITURE AND FIXTURE			413,000	413,000	434,000
Total-HEALTH CENTRE (EDO SPDE) SHIKARPUR				594,404,000	467,625,000	506,238,000
SQ0083	HEERA NAND GANGA BAI WOMEN HOSPITAL SHIKARPUR					
A01	Employees Related Expenses.			73,767,000	57,248,000	68,709,000
A011	PAY	89	89	27,465,000	27,690,000	38,734,000
A011-1	Pay of Officer	47	47	20,798,000	14,980,000	29,311,000
A011-2	Pay of Other Staff	42	42	6,667,000	12,710,000	9,423,000
A012	ALLOWANCES			46,302,000	29,558,000	29,975,000
A012-1	Regular Allowances			46,150,000	29,406,000	29,823,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			22,857,000	20,175,000	25,339,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			3,718,000	585,000	4,227,000
A038	TRAVEL & TRANSPORTATION			594,000	594,000	743,000
A039	GENERAL			18,450,000	18,901,000	20,269,000
A09	Physical Assets					1,196,000
A094	OTHER STORES AND STOCKS					1,196,000
A13	Repairs and Maintenance			399,000	399,000	419,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			142,000	142,000	149,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	169,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
Total-HEERA NAND GANGA BAI WOMEN HOSPITAL				97,023,000	77,822,000	95,663,000
SHIKARPUR						
SQ0398	RURAL HEALTH CENTER NAPIERABAD SHIKARPUR					
A01	Employees Related Expenses.			16,201,000	733,000	17,251,000
A011	PAY	47	47	10,998,000	517,000	15,494,000
A011-1	Pay of Officer	12	12	5,393,000	360,000	7,599,000
A011-2	Pay of Other Staff	35	35	5,605,000	157,000	7,895,000
A012	ALLOWANCES			5,203,000	216,000	1,757,000
A012-1	Regular Allowances			5,203,000	216,000	1,757,000
A012-2	Other Allowances (excluding					
Total-RURAL HEALTH CENTER NAPIERABAD SHIKARPUR				16,201,000	733,000	17,251,000
SY0147	EDO HEALTH SUKKUR					
A01	Employees Related Expenses.			9,589,000	8,351,000	7,119,000
A011	PAY	9	9	2,058,000	3,808,000	2,895,000
A011-1	Pay of Officer	2	2	921,000	2,379,000	1,298,000
A011-2	Pay of Other Staff	7	7	1,137,000	1,429,000	1,597,000
A012	ALLOWANCES			7,531,000	4,543,000	4,224,000
A012-1	Regular Allowances			7,531,000	4,542,000	4,223,000
A012-2	Other Allowances (excluding				1,000	1,000
A03	Operating Expenses			35,369,000	36,243,000	42,394,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			314,000		345,000
A039	GENERAL			35,048,000	36,236,000	42,042,000
Total-EDO HEALTH SUKKUR				44,958,000	44,594,000	49,513,000
TN0070	RH UNIT RAJO NIZAMANI T.M.KHAN					
A01	Employees Related Expenses.			33,845,000	19,540,000	30,343,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	14,343,000	9,834,000	20,176,000
A011-1	Pay of Officer	15	15	8,745,000	2,112,000	12,296,000
A011-2	Pay of Other Staff	36	36	5,598,000	7,722,000	7,880,000
A012	ALLOWANCES			19,502,000	9,706,000	10,167,000
A012-1	Regular Allowances			19,441,000	9,645,000	10,106,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-RH UNIT RAJO NIZAMANI T.M.KHAN				33,845,000	20,140,000	30,343,000
TQ0067	SENIOR MO RHC CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			60,197,000	47,277,000	52,657,000
A011	PAY	87	87	21,266,000	24,533,000	29,940,000
A011-1	Pay of Officer	19	19	10,695,000	10,579,000	15,058,000
A011-2	Pay of Other Staff	68	68	10,571,000	13,954,000	14,882,000
A012	ALLOWANCES			38,931,000	22,744,000	22,717,000
A012-1	Regular Allowances			38,573,000	22,386,000	22,359,000
A012-2	Other Allowances (excluding			358,000	358,000	358,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
Total-SENIOR MO RHC CHAMBER TANDO ALLAHYAR				60,197,000	47,577,000	52,657,000
TQ0068	SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR					
A01	Employees Related Expenses.			26,111,000	20,407,000	19,801,000
A011	PAY	41	41	7,929,000	11,529,000	11,162,000
A011-1	Pay of Officer	3	3	2,063,000	3,274,000	2,905,000
A011-2	Pay of Other Staff	38	38	5,866,000	8,255,000	8,257,000
A012	ALLOWANCES			18,182,000	8,878,000	8,639,000
A012-1	Regular Allowances			18,182,000	8,878,000	8,639,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,888,000	22,620,000	20,125,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			131,000	131,000	144,000
A038	TRAVEL & TRANSPORTATION			409,000	409,000	484,000
A039	GENERAL			17,269,000	22,001,000	19,414,000
A09	Physical Assets					432,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS					432,000
A13	Repairs and Maintenance			152,000	152,000	160,000
A130	TRANSPORT			52,000	52,000	55,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-SENIOR MO RHC MOSSAN WADI TANDO ALLAHYAR				44,151,000	43,179,000	40,518,000
TQ0071	MS RHC NASARPUR TANDO ALLAH YAR					
A01	Employees Related Expenses.			52,951,000	45,797,000	48,480,000
A011	PAY	66	66	19,711,000	24,621,000	27,725,000
A011-1	Pay of Officer	20	20	12,585,000	7,304,000	17,694,000
A011-2	Pay of Other Staff	46	46	7,126,000	17,317,000	10,031,000
A012	ALLOWANCES			33,240,000	21,176,000	20,755,000
A012-1	Regular Allowances			33,240,000	21,176,000	20,755,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			19,414,000	24,021,000	21,534,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			213,000	213,000	235,000
A038	TRAVEL & TRANSPORTATION			471,000	471,000	536,000
A039	GENERAL			18,601,000	23,208,000	20,628,000
A09	Physical Assets					709,000
A094	OTHER STORES AND STOCKS					709,000
A13	Repairs and Maintenance			255,000	255,000	267,000
A130	TRANSPORT			85,000	85,000	89,000
A131	MACHINERY AND EQUIPMENT			85,000	85,000	89,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000
Total-MS RHC NASARPUR TANDO ALLAH YAR				72,620,000	70,073,000	70,990,000
TX0088	OTHER HEALTH INSTITUTIONS THATAA					
A01	Employees Related Expenses.			58,713,000	23,796,000	30,847,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	13,541,000	9,695,000	19,075,000
A011-1	Pay of Officer	23	23	10,715,000	3,497,000	15,102,000
A011-2	Pay of Other Staff	19	19	2,826,000	6,198,000	3,973,000
A012	ALLOWANCES			45,172,000	14,101,000	11,772,000
A012-1	Regular Allowances			45,020,000	13,949,000	11,620,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			14,274,000	14,193,000	15,819,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			2,186,000		2,405,000
A038	TRAVEL & TRANSPORTATION			1,852,000	2,852,000	2,208,000
A039	GENERAL			10,180,000	11,285,000	11,147,000
A13	Repairs and Maintenance			1,649,000	1,649,000	1,731,000
A130	TRANSPORT			522,000	522,000	548,000
A131	MACHINERY AND EQUIPMENT			627,000	627,000	658,000
A132	FURNITURE AND FIXTURE			500,000	500,000	525,000
Total-OTHER HEALTH INSTITUTIONS THATAA				74,636,000	39,638,000	48,397,000
TX0089	HEALTH CENTRE THATTA					
A01	Employees Related Expenses.			400,909,000	413,611,611	464,958,000
A011	PAY	569	572	147,966,000	180,247,000	209,077,000
A011-1	Pay of Officer	143	143	81,445,000	51,028,000	114,579,000
A011-2	Pay of Other Staff	426	429	66,521,000	129,219,000	94,498,000
A012	ALLOWANCES			252,943,000	233,364,611	255,881,000
A012-1	Regular Allowances			252,742,000	231,173,000	255,681,000
A012-2	Other Allowances (excluding			201,000	2,191,611	200,000
A03	Operating Expenses			58,003,000	59,669,000	67,581,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			7,307,000	158,000	8,038,000
A038	TRAVEL & TRANSPORTATION			2,810,000	2,810,000	3,471,000
A039	GENERAL			47,821,000	56,636,000	56,004,000
A13	Repairs and Maintenance			2,668,000	2,668,000	2,801,000
A130	TRANSPORT			1,345,000	1,345,000	1,412,000
A131	MACHINERY AND EQUIPMENT			897,000	897,000	942,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			426,000	426,000	447,000
Total-HEALTH CENTRE THATTA				461,580,000	475,948,611	535,340,000
UT0059	OTHER HEALTH INSTITUTE (EDO HEALTH)					
	UMER KOT					
A01	Employees Related Expenses.			409,202,000	218,334,000	430,685,000
A011	PAY	955	955	205,337,000	89,820,000	289,283,000
A011-1	Pay of Officer	189	189	89,219,000	23,610,000	125,788,000
A011-2	Pay of Other Staff	766	766	116,118,000	66,210,000	163,495,000
A012	ALLOWANCES			203,865,000	128,514,000	141,402,000
A012-1	Regular Allowances			203,865,000	128,514,000	141,402,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			428,345,000	486,514,000	464,181,000
A032	COMMUNICATIONS			501,000	501,000	526,000
A033	UTILITIES			27,096,000	24,230,000	36,411,000
A038	TRAVEL & TRANSPORTATION			32,451,000	34,201,000	37,093,000
A039	GENERAL			368,297,000	427,582,000	390,151,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					42,710,000
A094	OTHER STORES AND STOCKS					42,710,000
A13	Repairs and Maintenance			545,000	795,000	572,000
A130	TRANSPORT			280,000	430,000	294,000
A131	MACHINERY AND EQUIPMENT			146,000	246,000	153,000
A132	FURNITURE AND FIXTURE			119,000	119,000	125,000
Total-OTHER HEALTH INSTITUTE (EDO HEALTH)				838,092,000	706,243,000	938,148,000
UMER KOT						
073104 Total-RURAL HEALTH CENTERS				8,582,387,000	7,014,756,154	8,711,303,000
073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC						
KQ2696	DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			40,428,000	5,778,000	32,127,000
A011	PAY	41	41	14,675,000	2,699,000	23,787,000
A011-1	Pay of Officer	26	26	12,064,000	2,348,000	20,353,000
A011-2	Pay of Other Staff	15	15	2,611,000	351,000	3,434,000
A012	ALLOWANCES			25,753,000	3,079,000	8,340,000
A012-1	Regular Allowances			25,753,000	3,079,000	8,340,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			91,000,000	97,941,000	106,411,000
A032	COMMUNICATIONS			400,000	400,000	420,000
A033	UTILITIES			300,000	300,000	330,000
A038	TRAVEL &			2,300,000	4,300,000	2,900,000
	TRANSPORTATION					
A039	GENERAL			88,000,000	92,941,000	102,761,000
A13	Repairs and Maintenance			6,000,000	6,000,000	6,300,000
A130	TRANSPORT			2,000,000	2,000,000	2,100,000
A131	MACHINERY AND			2,000,000	2,000,000	2,100,000
	EQUIPMENT					
A132	FURNITURE AND			2,000,000	2,000,000	2,100,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER DISTRICT KEAMARI KARACHI				137,428,000	109,719,000	144,838,000
SL0088	GOVERNMENT DISPENSRY SUJAWAL					
A01	Employees Related Expenses.			91,688,000	64,703,000	58,551,000
A011	PAY	124	124	21,612,000	33,786,000	30,372,000
A011-1	Pay of Officer	9	9	4,170,000	4,722,000	5,867,000
A011-2	Pay of Other Staff	115	115	17,442,000	29,064,000	24,505,000
A012	ALLOWANCES			70,076,000	30,917,000	28,179,000
A012-1	Regular Allowances			70,004,000	30,845,000	28,107,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	Operating Expenses			6,051,000	6,155,000	6,855,000
A033	UTILITIES			1,255,000	1,255,000	1,381,000
A038	TRAVEL &			283,000	283,000	283,000
	TRANSPORTATION					
A039	GENERAL			4,513,000	4,617,000	5,191,000
A13	Repairs and Maintenance			307,000	307,000	322,000
A131	MACHINERY AND			158,000	158,000	166,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			149,000	149,000	156,000
Total-GOVERNMENT DISPENSRY SUJAWAL				98,046,000	71,165,000	65,728,000
SL0089	BASIC HEALTH UNITS SUJAWAL					
A01	Employees Related Expenses.			202,022,000	145,948,000	148,030,000
A011	PAY	331	331	59,928,000	78,099,000	84,397,000
A011-1	Pay of Officer	28	28	13,981,000	5,531,000	19,711,000
A011-2	Pay of Other Staff	303	303	45,947,000	72,568,000	64,686,000
A012	ALLOWANCES			142,094,000	67,849,000	63,633,000
A012-1	Regular Allowances			142,094,000	67,849,000	63,633,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-BASIC HEALTH UNITS SUJAWAL				202,022,000	146,848,000	148,030,000
BI0079	HEALTH INSTITUTION (GDIS) EDO BADIN					
A01	Employees Related Expenses.			102,359,000	76,929,000	84,976,000
A011	PAY	104	104	31,345,000	35,668,000	44,173,000
A011-1	Pay of Officer	50	50	23,024,000	22,936,000	32,460,000
A011-2	Pay of Other Staff	54	54	8,321,000	12,732,000	11,713,000
A012	ALLOWANCES			71,014,000	41,261,000	40,803,000
A012-1	Regular Allowances			70,901,000	41,148,000	40,690,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			670,000	1,193,000	1,500,000
A039	GENERAL			670,000	1,193,000	1,500,000
Total-HEALTH INSTITUTION (GDIS) EDO BADIN				103,029,000	78,122,000	86,476,000
BI0091	MO BHU ARTALRY CHACK NF1 (EDO) BADIN					
A01	Employees Related Expenses.			4,384,000	2,883,000	3,630,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,687,000	1,653,000	2,372,000
A011-1	Pay of Officer	1	1	461,000		649,000
A011-2	Pay of Other Staff	8	8	1,226,000	1,653,000	1,723,000
A012	ALLOWANCES			2,697,000	1,230,000	1,258,000
A012-1	Regular Allowances			2,697,000	1,230,000	1,258,000
A012-2	Other Allowances (excluding					
Total-MO BHU ARTALRY CHACK NF1 (EDO) BADIN				4,384,000	2,883,000	3,630,000
BI0092	MO BHU BEHD MQ (EDO) BADIN					
A01	Employees Related Expenses.			4,961,000	3,916,000	4,023,000
A011	PAY	9	9	1,686,000	2,184,000	2,372,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	8	8	1,226,000	2,184,000	1,723,000
A012	ALLOWANCES			3,275,000	1,732,000	1,651,000
A012-1	Regular Allowances			3,275,000	1,732,000	1,651,000
A012-2	Other Allowances (excluding					
Total-MO BHU BEHD MQ (EDO) BADIN				4,961,000	3,916,000	4,023,000
BI0093	MO BHU GHULAM HUSSAIN PARHYAR (EDO)					
	BADI N					
A01	Employees Related Expenses.			4,411,000	3,069,000	4,012,000
A011	PAY	9	9	1,686,000	1,450,000	2,372,000
A011-1	Pay of Officer	1	1	460,000	704,000	649,000
A011-2	Pay of Other Staff	8	8	1,226,000	746,000	1,723,000
A012	ALLOWANCES			2,725,000	1,619,000	1,640,000
A012-1	Regular Allowances			2,725,000	1,619,000	1,640,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM HUSSAIN PARHYAR (EDO)				4,411,000	3,069,000	4,012,000
BADI N						
BI0094	MO BHU SYED ABDULLAH SHAH (EDO) BADIN					
A01	Employees Related Expenses.			7,886,000	4,315,000	5,206,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,147,000	2,055,000	3,021,000
A011-1	Pay of Officer	2	2	920,000	871,000	1,298,000
A011-2	Pay of Other Staff	8	8	1,227,000	1,184,000	1,723,000
A012	ALLOWANCES			5,739,000	2,260,000	2,185,000
A012-1	Regular Allowances			5,739,000	2,260,000	2,185,000
A012-2	Other Allowances (excluding					
Total-MO BHU SYED ABDULLAH SHAH (EDO) BADIN				7,886,000	4,315,000	5,206,000
BI0095	MO BHU YOUSUF SOOMRO (EDO) BADIN					
A01	Employees Related Expenses.			9,403,000	7,887,000	6,483,000
A011	PAY	10	10	2,146,000	4,160,000	3,021,000
A011-1	Pay of Officer	2	2	920,000	852,000	1,298,000
A011-2	Pay of Other Staff	8	8	1,226,000	3,308,000	1,723,000
A012	ALLOWANCES			7,257,000	3,727,000	3,462,000
A012-1	Regular Allowances			7,257,000	3,722,000	3,462,000
A012-2	Other Allowances (excluding				5,000	
Total-MO BHU YOUSUF SOOMRO (EDO) BADIN				9,403,000	7,887,000	6,483,000
BI0096	MO BHU LAL BUX NFTMANI (EDO) BADIN					
A01	Employees Related Expenses.			4,728,000	3,662,000	3,935,000
A011	PAY	9	9	1,687,000	2,068,000	2,372,000
A011-1	Pay of Officer	1	1	461,000		649,000
A011-2	Pay of Other Staff	8	8	1,226,000	2,068,000	1,723,000
A012	ALLOWANCES			3,041,000	1,594,000	1,563,000
A012-1	Regular Allowances			3,041,000	1,588,000	1,563,000
A012-2	Other Allowances (excluding				6,000	
Total-MO BHU LAL BUX NFTMANI (EDO) BADIN				4,728,000	3,662,000	3,935,000
BI0097	MO BHU RIP (EDO) BADIN					
A01	Employees Related Expenses.			4,325,000	3,392,000	3,831,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,686,000	1,965,000	2,372,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	8	8	1,226,000	1,965,000	1,723,000
A012	ALLOWANCES			2,639,000	1,427,000	1,459,000
A012-1	Regular Allowances			2,639,000	1,427,000	1,459,000
A012-2	Other Allowances (excluding					
Total-MO BHU RIP (EDO) BADIN				4,325,000	3,392,000	3,831,000
BI0098	MO BHU YOUSUF SHAH (EDO) BADIN					
A01	Employees Related Expenses.			6,961,000	6,722,000	6,184,000
A011	PAY	10	10	2,146,000	3,021,000	3,021,000
A011-1	Pay of Officer	2	2	920,000	1,408,000	1,298,000
A011-2	Pay of Other Staff	8	8	1,226,000	1,613,000	1,723,000
A012	ALLOWANCES			4,815,000	3,701,000	3,163,000
A012-1	Regular Allowances			4,815,000	3,701,000	3,163,000
A012-2	Other Allowances (excluding					
Total-MO BHU YOUSUF SHAH (EDO) BADIN				6,961,000	6,722,000	6,184,000
BI0099	MO BHU KAPRI MORI (EDO) BADIN					
A01	Employees Related Expenses.			6,734,000	5,675,000	5,663,000
A011	PAY	10	10	2,146,000	2,965,000	3,021,000
A011-1	Pay of Officer	2	2	920,000	747,000	1,298,000
A011-2	Pay of Other Staff	8	8	1,226,000	2,218,000	1,723,000
A012	ALLOWANCES			4,588,000	2,710,000	2,642,000
A012-1	Regular Allowances			4,588,000	2,710,000	2,642,000
A012-2	Other Allowances (excluding					
Total-MO BHU KAPRI MORI (EDO) BADIN				6,734,000	5,675,000	5,663,000
BI0100	MO BHU PHALAARA (EDO) BADIN					
A01	Employees Related Expenses.			5,528,000	4,241,000	4,076,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,686,000	2,500,000	2,372,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	8	8	1,226,000	2,500,000	1,723,000
A012	ALLOWANCES			3,842,000	1,741,000	1,704,000
A012-1	Regular Allowances			3,842,000	1,741,000	1,704,000
A012-2	Other Allowances (excluding					
Total-MO BHU PHALAARA (EDO) BADIN				5,528,000	4,241,000	4,076,000
BI0101	MO BHU MQR M NIZAMANI (EDO) BADIN					
A01	Employees Related Expenses.			8,801,000	8,885,000	6,011,000
A011	PAY	9	9	1,688,000	4,908,000	2,372,000
A011-1	Pay of Officer	1	1	462,000	1,755,000	649,000
A011-2	Pay of Other Staff	8	8	1,226,000	3,153,000	1,723,000
A012	ALLOWANCES			7,113,000	3,977,000	3,639,000
A012-1	Regular Allowances			7,113,000	3,977,000	3,639,000
A012-2	Other Allowances (excluding					
Total-MO BHU MQR M NIZAMANI (EDO) BADIN				8,801,000	8,885,000	6,011,000
BI0102	MO BHU NABI BUX PUNJABI (EDO) BADIN					
A01	Employees Related Expenses.			5,350,000	4,205,000	4,472,000
A011	PAY	9	9	1,704,000	2,039,000	2,393,000
A011-1	Pay of Officer	1	1	460,000	661,000	649,000
A011-2	Pay of Other Staff	8	8	1,244,000	1,378,000	1,744,000
A012	ALLOWANCES			3,646,000	2,166,000	2,079,000
A012-1	Regular Allowances			3,646,000	2,166,000	2,079,000
A012-2	Other Allowances (excluding					
Total-MO BHU NABI BUX PUNJABI (EDO) BADIN				5,350,000	4,205,000	4,472,000
BI0103	MO BHU PUNJABI CHACK NF2 (EDO) BADIN					
A01	Employees Related Expenses.			5,825,000	3,829,000	4,756,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,007,000	1,909,000	2,823,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	10	10	1,547,000	1,162,000	2,174,000
A012	ALLOWANCES			3,818,000	1,920,000	1,933,000
A012-1	Regular Allowances			3,818,000	1,920,000	1,933,000
A012-2	Other Allowances (excluding					
Total-MO BHU PUNJABI CHACK NF2 (EDO) BADIN				5,825,000	3,829,000	4,756,000
BI0104	MO BHU ALI MURAD CHANDIO (EDO) BADIN					
A01	Employees Related Expenses.			5,948,000	5,488,000	5,196,000
A011	PAY	10	10	1,865,000	2,828,000	2,624,000
A011-1	Pay of Officer	1	1	460,000	780,000	649,000
A011-2	Pay of Other Staff	9	9	1,405,000	2,048,000	1,975,000
A012	ALLOWANCES			4,083,000	2,660,000	2,572,000
A012-1	Regular Allowances			4,083,000	2,660,000	2,572,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI MURAD CHANDIO (EDO) BADIN				5,948,000	5,488,000	5,196,000
BI0105	MO BHU RAHUKI (EDO) BADIN					
A01	Employees Related Expenses.			5,489,000	4,188,000	4,680,000
A011	PAY	10	10	1,865,000	2,070,000	2,624,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	9	9	1,405,000	1,323,000	1,975,000
A012	ALLOWANCES			3,624,000	2,118,000	2,056,000
A012-1	Regular Allowances			3,624,000	2,118,000	2,056,000
A012-2	Other Allowances (excluding					
Total-MO BHU RAHUKI (EDO) BADIN				5,489,000	4,188,000	4,680,000
BI0106	MO BHU MATARO MANDHRO (EDO) BADIN					
A01	Employees Related Expenses.			3,471,000	1,620,000	3,475,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	1,865,000	893,000	2,624,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	9	9	1,405,000	893,000	1,975,000
A012	ALLOWANCES			1,606,000	727,000	851,000
A012-1	Regular Allowances			1,606,000	727,000	851,000
A012-2	Other Allowances (excluding					
Total-MO BHU MATARO MANDHRO (EDO) BADIN				3,471,000	1,620,000	3,475,000
BI0107	MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN					
A01	Employees Related Expenses.			5,865,000	5,020,000	4,927,000
A011	PAY	10	10	1,868,000	2,662,000	2,624,000
A011-1	Pay of Officer	1	1	463,000	747,000	649,000
A011-2	Pay of Other Staff	9	9	1,405,000	1,915,000	1,975,000
A012	ALLOWANCES			3,997,000	2,358,000	2,303,000
A012-1	Regular Allowances			3,997,000	2,358,000	2,303,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHULAM MOHD NIZAMANI (EDO) BADIN				5,865,000	5,020,000	4,927,000
BI0108	MO BHU HAJI MOHD BOHAR (EDO) BADIN					
A01	Employees Related Expenses.			5,563,000	4,165,000	4,630,000
A011	PAY	10	10	1,828,000	2,039,000	2,571,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	9	9	1,368,000	1,292,000	1,922,000
A012	ALLOWANCES			3,735,000	2,126,000	2,059,000
A012-1	Regular Allowances			3,735,000	2,126,000	2,059,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI MOHD BOHAR (EDO) BADIN				5,563,000	4,165,000	4,630,000
BI0109	MO BHU HAJI DODO GASSKORI (EDO) BADIN					
A01	Employees Related Expenses.			7,774,000	6,585,000	6,804,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,467,000	3,230,000	3,472,000
A011-1	Pay of Officer	2	2	920,000	1,365,000	1,298,000
A011-2	Pay of Other Staff	10	10	1,547,000	1,865,000	2,174,000
A012	ALLOWANCES			5,307,000	3,355,000	3,332,000
A012-1	Regular Allowances			5,307,000	3,355,000	3,332,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI DODO GASSKORI (EDO) BADIN				7,774,000	6,585,000	6,804,000
BI0110	MO BHU GULAB LEGHARI (EDO) BADIN					
A01	Employees Related Expenses.			5,496,000	2,812,000	4,342,000
A011	PAY	11	11	2,008,000	1,358,000	2,823,000
A011-1	Pay of Officer	1	1	461,000	562,000	649,000
A011-2	Pay of Other Staff	10	10	1,547,000	796,000	2,174,000
A012	ALLOWANCES			3,488,000	1,454,000	1,519,000
A012-1	Regular Allowances			3,488,000	1,454,000	1,519,000
A012-2	Other Allowances (excluding					
Total-MO BHU GULAB LEGHARI (EDO) BADIN				5,496,000	2,812,000	4,342,000
BI0111	MO BHU HAJI NIZAMUDDIN (EDO) BADIN					
A01	Employees Related Expenses.			7,289,000	7,109,000	5,659,000
A011	PAY	11	11	2,000,000	4,132,000	2,809,000
A011-1	Pay of Officer	1	1	464,000		649,000
A011-2	Pay of Other Staff	10	10	1,536,000	4,132,000	2,160,000
A012	ALLOWANCES			5,289,000	2,977,000	2,850,000
A012-1	Regular Allowances			5,289,000	2,977,000	2,850,000
A012-2	Other Allowances (excluding					
Total-MO BHU HAJI NIZAMUDDIN (EDO) BADIN				7,289,000	7,109,000	5,659,000
BI0112	MO BHU KHORWAH (EDO) BADIN					
A01	Employees Related Expenses.			4,796,000	3,094,000	4,231,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,010,000	1,779,000	2,843,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	10	10	1,550,000	1,779,000	2,194,000
A012	ALLOWANCES			2,786,000	1,315,000	1,388,000
A012-1	Regular Allowances			2,786,000	1,315,000	1,388,000
A012-2	Other Allowances (excluding					
Total-MO BHU KHORWAH (EDO) BADIN				4,796,000	3,094,000	4,231,000
BI0113	MO BHU GHARO (EDO) BADIN					
A01	Employees Related Expenses.			4,629,000	1,837,000	4,781,000
A011	PAY	12	12	2,455,000	747,000	3,455,000
A011-1	Pay of Officer	2	2	920,000	747,000	1,298,000
A011-2	Pay of Other Staff	10	10	1,535,000		2,157,000
A012	ALLOWANCES			2,174,000	1,090,000	1,326,000
A012-1	Regular Allowances			2,174,000	1,090,000	1,326,000
A012-2	Other Allowances (excluding					
Total-MO BHU GHARO (EDO) BADIN				4,629,000	1,837,000	4,781,000
BI0114	MO BHU CH FATEH MUHAMMAD (EDO) BADIN					
A01	Employees Related Expenses.			9,593,000	6,431,000	6,646,000
A011	PAY	13	13	2,596,000	3,382,000	3,654,000
A011-1	Pay of Officer	2	2	920,000	747,000	1,298,000
A011-2	Pay of Other Staff	11	11	1,676,000	2,635,000	2,356,000
A012	ALLOWANCES			6,997,000	3,049,000	2,992,000
A012-1	Regular Allowances			6,997,000	3,049,000	2,992,000
A012-2	Other Allowances (excluding					
Total-MO BHU CH FATEH MUHAMMAD (EDO) BADIN				9,593,000	6,431,000	6,646,000
BI0115	MO BHU TARAI (EDO) BADIN					
A01	Employees Related Expenses.			9,300,000	8,784,000	6,780,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,136,000	4,674,000	3,005,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	11	11	1,676,000	3,927,000	2,356,000
A012	ALLOWANCES			7,164,000	4,110,000	3,775,000
A012-1	Regular Allowances			7,164,000	4,110,000	3,775,000
A012-2	Other Allowances (excluding					
Total-MO BHU TARAI (EDO) BADIN				9,300,000	8,784,000	6,780,000
BI0116	MO BHU AHMED RAJO (EDO) BADIN					
A01	Employees Related Expenses.			5,186,000	3,184,000	4,970,000
A011	PAY	11	11	2,287,000	1,541,000	3,220,000
A011-1	Pay of Officer	2	2	920,000	747,000	1,298,000
A011-2	Pay of Other Staff	9	9	1,367,000	794,000	1,922,000
A012	ALLOWANCES			2,899,000	1,643,000	1,750,000
A012-1	Regular Allowances			2,899,000	1,643,000	1,750,000
A012-2	Other Allowances (excluding					
Total-MO BHU AHMED RAJO (EDO) BADIN				5,186,000	3,184,000	4,970,000
BI0117	MO BHU JUNA (EDO) BADIN					
A01	Employees Related Expenses.			4,464,000	2,970,000	4,204,000
A011	PAY	10	10	1,827,000	1,377,000	2,571,000
A011-1	Pay of Officer	1	1	460,000	661,000	649,000
A011-2	Pay of Other Staff	9	9	1,367,000	716,000	1,922,000
A012	ALLOWANCES			2,637,000	1,593,000	1,633,000
A012-1	Regular Allowances			2,637,000	1,593,000	1,633,000
A012-2	Other Allowances (excluding					
Total-MO BHU JUNA (EDO) BADIN				4,464,000	2,970,000	4,204,000
BI0118	MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN					
A01	Employees Related Expenses.			3,559,000	1,948,000	3,522,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	1,827,000	1,095,000	2,571,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	9	9	1,367,000	1,095,000	1,922,000
A012	ALLOWANCES			1,732,000	853,000	951,000
A012-1	Regular Allowances			1,732,000	853,000	951,000
A012-2	Other Allowances (excluding					
Total-MO BHU MOLVI ALI MOHD MEHRI (EDO) BADIN				3,559,000	1,948,000	3,522,000
BI0119	MO BHU ALI BUX SHAH (EDO) BADIN					
A01	Employees Related Expenses.			5,379,000	5,021,000	4,704,000
A011	PAY	9	9	1,687,000	2,582,000	2,372,000
A011-1	Pay of Officer	1	1	460,000	781,000	649,000
A011-2	Pay of Other Staff	8	8	1,227,000	1,801,000	1,723,000
A012	ALLOWANCES			3,692,000	2,439,000	2,332,000
A012-1	Regular Allowances			3,692,000	2,439,000	2,332,000
A012-2	Other Allowances (excluding					
Total-MO BHU ALI BUX SHAH (EDO) BADIN				5,379,000	5,021,000	4,704,000
BI0120	MO BHU WALI MOHD MALAANI (EDO) BADIN					
A01	Employees Related Expenses.			3,230,000	2,322,000	3,488,000
A011	PAY	9	9	1,688,000	1,286,000	2,372,000
A011-1	Pay of Officer	1	1	462,000		649,000
A011-2	Pay of Other Staff	8	8	1,226,000	1,286,000	1,723,000
A012	ALLOWANCES			1,542,000	1,036,000	1,116,000
A012-1	Regular Allowances			1,542,000	1,036,000	1,116,000
A012-2	Other Allowances (excluding					
Total-MO BHU WALI MOHD MALAANI (EDO) BADIN				3,230,000	2,322,000	3,488,000
BI0121	MO BHU SAEED PUR (EDO) BADIN					
A01	Employees Related Expenses.			7,742,000	6,665,000	6,200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,287,000	3,530,000	3,220,000
A011-1	Pay of Officer	2	2	920,000	747,000	1,298,000
A011-2	Pay of Other Staff	9	9	1,367,000	2,783,000	1,922,000
A012	ALLOWANCES			5,455,000	3,135,000	2,980,000
A012-1	Regular Allowances			5,455,000	3,135,000	2,980,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED PUR (EDO) BADIN				7,742,000	6,665,000	6,200,000
BI0122	MO BHU GHULAM SHAH MORI (EDO) BADIN					
A01	Employees Related Expenses.			4,408,000	2,478,000	4,450,000
A011	PAY	11	11	2,287,000	1,415,000	3,220,000
A011-1	Pay of Officer	2	2	920,000		1,298,000
A011-2	Pay of Other Staff	9	9	1,367,000	1,415,000	1,922,000
A012	ALLOWANCES			2,121,000	1,063,000	1,230,000
A012-1	Regular Allowances			2,121,000	1,063,000	1,230,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-MO BHU GHULAM SHAH MORI (EDO) BADIN				4,408,000	3,078,000	4,450,000
BI0123	MO BHU SAEED KHAN BHURGRI (EDO) BADIN					
A01	Employees Related Expenses.			6,580,000	3,004,000	4,914,000
A011	PAY	12	12	2,466,000	1,700,000	3,472,000
A011-1	Pay of Officer	2	2	920,000		1,298,000
A011-2	Pay of Other Staff	10	10	1,546,000	1,700,000	2,174,000
A012	ALLOWANCES			4,114,000	1,304,000	1,442,000
A012-1	Regular Allowances			4,114,000	1,304,000	1,442,000
A012-2	Other Allowances (excluding					
Total-MO BHU SAEED KHAN BHURGRI (EDO) BADIN				6,580,000	3,004,000	4,914,000
BI0124	MO BHU DADAH (EDO) BADIN					
A01	Employees Related Expenses.			6,139,000	5,218,000	5,274,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,006,000	2,734,000	2,823,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	10	10	1,546,000	1,987,000	2,174,000
A012	ALLOWANCES			4,133,000	2,484,000	2,451,000
A012-1	Regular Allowances			4,133,000	2,484,000	2,451,000
A012-2	Other Allowances (excluding					
Total-MO BHU DADAH (EDO) BADIN				6,139,000	5,218,000	5,274,000
BI0125	MO BHU KHALIFO QASIM (EDO) BADIN					
A01	Employees Related Expenses.			5,123,000	3,928,000	4,526,000
A011	PAY	11	11	2,006,000	2,247,000	2,823,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	10	10	1,546,000	2,247,000	2,174,000
A012	ALLOWANCES			3,117,000	1,681,000	1,703,000
A012-1	Regular Allowances			3,117,000	1,681,000	1,703,000
A012-2	Other Allowances (excluding					
Total-MO BHU KHALIFO QASIM (EDO) BADIN				5,123,000	3,928,000	4,526,000
BI0133	MO BHU TUKK FARM (EDO) BADIN					
A01	Employees Related Expenses.			4,924,000	3,933,000	4,518,000
A011	PAY	10	10	1,819,000	2,012,000	2,562,000
A011-1	Pay of Officer	1	1	460,000	661,000	649,000
A011-2	Pay of Other Staff	9	9	1,359,000	1,351,000	1,913,000
A012	ALLOWANCES			3,105,000	1,921,000	1,956,000
A012-1	Regular Allowances			3,105,000	1,908,000	1,956,000
A012-2	Other Allowances (excluding				13,000	
Total-MO BHU TUKK FARM (EDO) BADIN				4,924,000	3,933,000	4,518,000
DD0080	HEALTH CENTER CIVIL HOSPITAL DADU					
A01	Employees Related Expenses.			3,441,000	2,208,000	
A011	PAY	5		1,188,000	1,297,000	
A011-1	Pay of Officer	1		583,000		
A011-2	Pay of Other Staff	4		605,000	1,297,000	
A012	ALLOWANCES			2,253,000	911,000	
A012-1	Regular Allowances			2,253,000	911,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,586,000	2,410,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			3,382,000	161,000	
A038	TRAVEL & TRANSPORTATION			100,000	100,000	
A039	GENERAL			2,074,000	2,119,000	
Total-HEALTH CENTER CIVIL HOSPITAL DADU				9,027,000	4,618,000	
DD0089	HEALTH CENTERS DADU					
A01	Employees Related Expenses.			9,713,000	5,798,000	5,485,000
A011	PAY	6	6	1,580,000	2,402,000	2,228,000
A011-1	Pay of Officer	2	2	920,000	2,154,000	1,298,000
A011-2	Pay of Other Staff	4	4	660,000	248,000	930,000
A012	ALLOWANCES			8,133,000	3,396,000	3,257,000
A012-1	Regular Allowances			8,133,000	3,396,000	3,257,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			359,000	37,000	392,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			330,000	8,000	363,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
Total-HEALTH CENTERS DADU				10,072,000	5,835,000	5,877,000
DD0090	OTHER HEALTH INSTITUTIONS DADU					
A01	Employees Related Expenses.			62,161,000	41,000,561	52,401,000
A011	PAY	93	93	21,088,000	18,071,000	29,717,000
A011-1	Pay of Officer	22	22	10,126,000	11,835,000	14,282,000
A011-2	Pay of Other Staff	71	71	10,962,000	6,236,000	15,435,000
A012	ALLOWANCES			41,073,000	22,929,561	22,684,000
A012-1	Regular Allowances			41,073,000	22,468,000	22,684,000
A012-2	Other Allowances (excluding				461,561	
A03	Operating Expenses			3,040,000	140,000	3,335,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			2,934,000	34,000	3,227,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			16,000	16,000	17,000
Total-OTHER HEALTH INSTITUTIONS DADU				65,201,000	41,140,561	55,736,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0068	HEALTH CENTERS (BHUS) JACOBABAD					
A01	Employees Related Expenses.			157,025,000	133,749,199	118,219,000
A011	PAY	179	179	40,511,000	67,159,000	57,125,000
A011-1	Pay of Officer	41	41	18,875,000	19,475,000	26,617,000
A011-2	Pay of Other Staff	138	138	21,636,000	47,684,000	30,508,000
A012	ALLOWANCES			116,514,000	66,590,199	61,094,000
A012-1	Regular Allowances			116,362,000	65,836,000	60,942,000
A012-2	Other Allowances (excluding			152,000	754,199	152,000
A03	Operating Expenses			1,946,000	1,392,000	2,228,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			612,000	22,000	673,000
A038	TRAVEL &			24,000	24,000	24,000
	TRANSPORTATION					
A039	GENERAL			1,285,000	1,321,000	1,505,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers				1,000,000	
A064	OTHER TRANSFER				1,000,000	
	PAYMENTS					
A13	Repairs and Maintenance			255,000	255,000	267,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND			122,000	122,000	128,000
	EQUIPMENT					
A132	FURNITURE AND			125,000	125,000	131,000
	FIXTURE					
Total-HEALTH CENTERS (BHUS) JACOBABAD				159,226,000	139,396,199	120,714,000
JK0077	GOVERNMENT DISPENSERIES JACOBABAD					
A01	Employees Related Expenses.			17,670,000	14,363,000	12,799,000
A011	PAY	17	17	4,227,000	6,950,000	5,958,000
A011-1	Pay of Officer	5	5	2,302,000	3,660,000	3,246,000
A011-2	Pay of Other Staff	12	12	1,925,000	3,290,000	2,712,000
A012	ALLOWANCES			13,443,000	7,413,000	6,841,000
A012-1	Regular Allowances			13,392,000	7,362,000	6,790,000
A012-2	Other Allowances (excluding			51,000	51,000	51,000
A03	Operating Expenses			3,737,000	3,858,000	4,459,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			7,000	7,000	8,000
A039	GENERAL			3,730,000	3,851,000	4,451,000
Total-GOVERNMENT DISPENCRIES JACOBABOD				21,407,000	18,221,000	17,258,000
JK0079	UNANI SHIFA KHANA JACOBABAD					
A01	Employees Related Expenses.			9,652,000	9,315,000	7,476,000
A011	PAY	18	18	2,877,000	4,566,000	4,049,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	18	18	2,877,000	4,566,000	4,049,000
A012	ALLOWANCES			6,775,000	4,749,000	3,427,000
A012-1	Regular Allowances			6,775,000	4,749,000	3,427,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			88,000	32,000	96,000
A033	UTILITIES			58,000	2,000	64,000
A039	GENERAL			30,000	30,000	32,000
Total-UNANI SHIFA KHANA JACOBABAD				9,740,000	9,347,000	7,572,000
JO0073	BASIC HEALTH UNITS JAMSHORO					
A01	Employees Related Expenses.			91,509,000	69,886,000	76,574,000
A011	PAY	145	145	31,849,000	37,980,000	44,905,000
A011-1	Pay of Officer	28	28	13,617,000	4,317,000	19,200,000
A011-2	Pay of Other Staff	117	117	18,232,000	33,663,000	25,705,000
A012	ALLOWANCES			59,660,000	31,906,000	31,669,000
A012-1	Regular Allowances			59,382,000	31,628,000	31,391,000
A012-2	Other Allowances (excluding			278,000	278,000	278,000
A03	Operating Expenses			29,469,000	25,442,000	34,588,000
A032	COMMUNICATIONS			151,000	151,000	159,000
A033	UTILITIES			4,170,000	143,000	4,587,000
A038	TRAVEL &			2,113,000	2,113,000	2,596,000
	TRANSPORTATION					
A039	GENERAL			23,035,000	23,035,000	27,246,000
A13	Repairs and Maintenance			682,000	682,000	716,000
A130	TRANSPORT			224,000	224,000	235,000
A131	MACHINERY AND			224,000	224,000	235,000
	EQUIPMENT					
A132	FURNITURE AND			213,000	213,000	224,000
	FIXTURE					
A137	COMPUTER			21,000	21,000	22,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-BASIC HEALTH UNITS JAMSHORO				121,660,000	96,010,000	111,878,000
JO0074	OTHER HEALTH INSTITUTIONS JAMSHORO					
A01	Employees Related Expenses.			132,557,000	54,412,000	139,983,000
A011	PAY	310	310	75,893,000	28,387,000	106,900,000
A011-1	Pay of Officer	85	85	40,883,000	8,796,000	57,630,000
A011-2	Pay of Other Staff	225	225	35,010,000	19,591,000	49,270,000
A012	ALLOWANCES			56,664,000	26,025,000	33,083,000
A012-1	Regular Allowances			56,664,000	26,020,000	33,083,000
A012-2	Other Allowances (excluding				5,000	
A03	Operating Expenses			8,039,000	6,992,000	9,404,000
A032	COMMUNICATIONS			65,000	65,000	69,000
A033	UTILITIES			1,119,000	72,000	1,231,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	324,000
A039	GENERAL			6,580,000	6,580,000	7,780,000
A13	Repairs and Maintenance			118,000	118,000	123,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-OTHER HEALTH INSTITUTIONS JAMSHORO				140,714,000	61,522,000	149,510,000
JO0081	GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO					
A01	Employees Related Expenses.			2,742,000	1,727,000	2,758,000
A011	PAY	6	6	1,201,000	734,000	1,691,000
A011-1	Pay of Officer	1	1	460,000	734,000	649,000
A011-2	Pay of Other Staff	5	5	741,000		1,042,000
A012	ALLOWANCES			1,541,000	993,000	1,067,000
A012-1	Regular Allowances			1,541,000	993,000	1,067,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY JUMO SHORO TAUKA KOTRI JAMSHORO				2,742,000	1,727,000	2,758,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0082	GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			1,330,000		1,857,000
A011	PAY	6	6	1,198,000		1,688,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	5	5	738,000		1,039,000
A012	ALLOWANCES			132,000		169,000
A012-1	Regular Allowances			132,000		169,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT DISPENSARY AT LAL KHAN LASHRI SEHWAN SHARIF JAMSHORO				1,330,000		1,857,000
KK0057	HEALTH INSTITUTION (INCL 3) KASHMORE					
A01	Employees Related Expenses.			44,433,000	35,895,000	33,995,000
A011	PAY	62	62	12,535,000	17,216,000	17,447,000
A011-1	Pay of Officer	10	10	4,809,000	4,444,000	6,663,000
A011-2	Pay of Other Staff	52	52	7,726,000	12,772,000	10,784,000
A012	ALLOWANCES			31,898,000	18,679,000	16,548,000
A012-1	Regular Allowances			31,898,000	18,679,000	16,548,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,577,000	4,577,000	4,806,000
A039	GENERAL			4,577,000	4,577,000	4,806,000
Total-HEALTH INSTITUTION (INCL 3) KASHMORE				49,010,000	40,472,000	38,801,000
KK0059	HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE					
A01	Employees Related Expenses.			133,874,000	114,414,425	97,922,000
A011	PAY	151	151	32,682,000	57,086,000	46,083,000
A011-1	Pay of Officer	29	29	13,790,000	14,729,000	19,443,000
A011-2	Pay of Other Staff	122	122	18,892,000	42,357,000	26,640,000
A012	ALLOWANCES			101,192,000	57,328,425	51,839,000
A012-1	Regular Allowances			101,192,000	57,114,000	51,839,000
A012-2	Other Allowances (excluding				214,425	
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-HEALTH INSTITUTIONS (INCLUDE BOTH MCHS) KASHMORE				133,874,000	114,614,425	97,922,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0614	DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI					
A01	Employees Related Expenses.			22,150,000	14,650,000	21,557,000
A011	PAY	29	31	6,876,000	6,178,000	11,717,000
A011-1	Pay of Officer	7	9	3,004,000	1,493,000	6,275,000
A011-2	Pay of Other Staff	22	22	3,872,000	4,685,000	5,442,000
A012	ALLOWANCES			15,274,000	8,472,000	9,840,000
A012-1	Regular Allowances			12,272,000	5,470,000	6,838,000
A012-2	Other Allowances (excluding			3,002,000	3,002,000	3,002,000
A03	Operating Expenses			13,758,000	15,258,000	17,583,000
A032	COMMUNICATIONS			312,000	312,000	327,000
A038	TRAVEL & TRANSPORTATION			12,803,000	13,803,000	16,580,000
A039	GENERAL			643,000	1,143,000	676,000
A09	Physical Assets					2,102,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					654,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			334,000	334,000	351,000
A130	TRANSPORT			152,000	152,000	160,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DIRECTOR HEALTH SERVICES (ADMN) KARACHI (ADMINISTRATION) TION)KARACHI				36,242,000	30,242,000	41,593,000
KQ0633	DIRECTOR HEALTH SERVICES (OHI) KARACHI					
A01	Employees Related Expenses.			498,216,000	366,662,409	473,786,000
A011	PAY	575	575	194,837,000	168,683,000	274,571,000
A011-1	Pay of Officer	294	294	151,589,000	156,368,000	213,558,000
A011-2	Pay of Other Staff	281	281	43,248,000	12,315,000	61,013,000
A012	ALLOWANCES			303,379,000	197,979,409	199,215,000
A012-1	Regular Allowances			302,976,000	195,960,000	198,812,000
A012-2	Other Allowances (excluding			403,000	2,019,409	403,000
A03	Operating Expenses			55,791,000	53,548,000	66,474,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			2,243,000		2,467,000
A039	GENERAL			53,548,000	53,548,000	64,007,000
A13	Repairs and Maintenance			91,000	91,000	96,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-DIRECTOR HEALTH SERVICES (OHI) KARACHI				554,098,000	420,301,409	540,356,000
KQ0634	DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI					
A01	Employees Related Expenses.			105,620,000	85,548,958	76,170,000
A011	PAY	86	86	24,170,000	40,998,000	34,058,000
A011-1	Pay of Officer	35	35	16,302,000	24,882,000	22,988,000
A011-2	Pay of Other Staff	51	51	7,868,000	16,116,000	11,070,000
A012	ALLOWANCES			81,450,000	44,550,958	42,112,000
A012-1	Regular Allowances			80,890,000	43,790,000	41,552,000
A012-2	Other Allowances (excluding			560,000	760,958	560,000
A03	Operating Expenses			15,938,000	16,029,000	18,556,000
A032	COMMUNICATIONS			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			195,000	195,000	241,000
A039	GENERAL			15,626,000	15,717,000	18,193,000
A13	Repairs and Maintenance			373,000	373,000	392,000
A131	MACHINERY AND EQUIPMENT			311,000	311,000	327,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DISTRICT HEALTH OFFICER SOUTH (OHI) KARACHI				121,931,000	101,950,958	95,118,000
KQ0636	DISTRICT HEALTH OFFICER EAST (OHI) KARACHI					
A01	Employees Related Expenses.			285,592,000	277,278,102	240,835,000
A011	PAY	266	266	76,204,000	130,282,000	107,356,000
A011-1	Pay of Officer	103	103	50,999,000	83,813,000	71,859,000
A011-2	Pay of Other Staff	163	163	25,205,000	46,469,000	35,497,000
A012	ALLOWANCES			209,388,000	146,996,102	133,479,000
A012-1	Regular Allowances			208,846,000	143,487,000	132,937,000
A012-2	Other Allowances (excluding			542,000	3,509,102	542,000
A03	Operating Expenses			25,631,000	26,082,000	29,086,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			2,457,000	2,457,000	2,703,000
A038	TRAVEL & TRANSPORTATION			289,000	289,000	366,000
A039	GENERAL			22,777,000	23,228,000	25,903,000
A09	Physical Assets			3,000,000	3,000,000	
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	
A13	Repairs and Maintenance			446,000	446,000	468,000
A131	MACHINERY AND EQUIPMENT			383,000	383,000	402,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DISTRICT HEALTH OFFICER EAST (OHI) KARACHI				314,669,000	306,806,102	270,389,000
KQ0639	DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI					
A01	Employees Related Expenses.			487,664,000	436,692,345	362,018,000
A011	PAY	475	475	111,479,000	213,313,000	157,069,000
A011-1	Pay of Officer	122	122	57,030,000	98,901,000	80,350,000
A011-2	Pay of Other Staff	353	353	54,449,000	114,412,000	76,719,000
A012	ALLOWANCES			376,185,000	223,379,345	204,949,000
A012-1	Regular Allowances			375,339,000	220,563,000	204,103,000
A012-2	Other Allowances (excluding			846,000	2,816,345	846,000
A03	Operating Expenses			24,878,000	30,746,000	28,801,000
A032	COMMUNICATIONS			200,000	200,000	210,000
A038	TRAVEL & TRANSPORTATION			451,000	2,451,000	570,000
A039	GENERAL			24,227,000	28,095,000	28,021,000
A13	Repairs and Maintenance			596,000	596,000	626,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	551,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-DISTRICT HEALTH OFFICER KORANGI (OHI) KARACHI				513,138,000	468,034,345	391,445,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0640	DISTRICT HEALTH OFFICER WEST (OHI)					
	KARACHI					
A01	Employees Related Expenses.			370,822,000	355,204,575	154,221,000
A011	PAY	279	103	66,750,000	174,288,000	42,271,000
A011-1	Pay of Officer	76	26	35,414,000	84,974,000	20,875,000
A011-2	Pay of Other Staff	203	77	31,336,000	89,314,000	21,396,000
A012	ALLOWANCES			304,072,000	180,916,575	111,950,000
A012-1	Regular Allowances			303,807,000	180,586,000	111,817,000
A012-2	Other Allowances (excluding			265,000	330,575	133,000
A03	Operating Expenses			25,138,000	25,747,000	14,530,000
A032	COMMUNICATIONS			169,000	169,000	90,000
A038	TRAVEL &			393,000	393,000	246,000
	TRANSPORTATION					
A039	GENERAL			24,576,000	25,185,000	14,194,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets					520,000
A096	PURCHASE OF					320,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			519,000	519,000	273,000
A130	TRANSPORT			179,000	179,000	94,000
A131	MACHINERY AND			280,000	280,000	147,000
	EQUIPMENT					
A132	FURNITURE AND			60,000	60,000	32,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER WEST (OHI)				396,479,000	383,570,575	169,544,000
KARACHI						
KQ0642	DISTRICT HEALTH OFFICER MALIR (OHI)					
	KARACHI					
A01	Employees Related Expenses.			721,776,000	589,054,502	517,083,000
A011	PAY	913	836	228,592,000	305,108,000	247,467,000
A011-1	Pay of Officer	242	220	123,949,000	182,290,000	134,548,000
A011-2	Pay of Other Staff	671	616	104,643,000	122,818,000	112,919,000
A012	ALLOWANCES			493,184,000	283,946,502	269,616,000
A012-1	Regular Allowances			492,619,000	282,417,133	269,051,000
A012-2	Other Allowances (excluding			565,000	1,529,369	565,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			20,948,000	21,431,000	24,227,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	627,000
A039	GENERAL			20,393,000	20,876,000	23,543,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			600,000	600,000	630,000
A131	MACHINERY AND EQUIPMENT			492,000	492,000	517,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
Total-DISTRICT HEALTH OFFICER MALIR (OHI) KARACHI				743,324,000	611,285,502	541,940,000
KQ0643	DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI					
A01	Employees Related Expenses.			211,605,000	183,025,892	147,264,000
A011	PAY	208	208	45,480,000	92,315,000	64,121,000
A011-1	Pay of Officer	45	45	20,839,000	32,124,000	29,427,000
A011-2	Pay of Other Staff	163	163	24,641,000	60,191,000	34,694,000
A012	ALLOWANCES			166,125,000	90,710,892	83,143,000
A012-1	Regular Allowances			165,765,000	90,277,000	82,783,000
A012-2	Other Allowances (excluding			360,000	433,892	360,000
A03	Operating Expenses			8,101,000	8,192,000	9,298,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			8,027,000	8,118,000	9,222,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			167,000	167,000	176,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	160,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT HEALTH OFFICER CENTRAL (OHI) KARACHI				219,873,000	192,884,892	156,738,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0648	SINDH GOVERNMENT HOSPITAL NEW KARACHI					
A01	Employees Related Expenses.			517,380,000	500,287,744	441,902,000
A011	PAY	499	499	145,525,000	244,318,000	204,096,000
A011-1	Pay of Officer	191	190	97,192,000	154,705,000	135,988,000
A011-2	Pay of Other Staff	308	309	48,333,000	89,613,000	68,108,000
A012	ALLOWANCES			371,855,000	255,969,744	237,806,000
A012-1	Regular Allowances			371,615,000	254,676,000	237,566,000
A012-2	Other Allowances (excluding			240,000	1,293,744	240,000
A03	Operating Expenses			66,006,000	101,031,000	120,248,000
A032	COMMUNICATIONS			243,000	243,000	255,000
A033	UTILITIES			5,211,000	6,925,000	6,186,000
A038	TRAVEL & TRANSPORTATION			1,302,000	588,000	1,666,000
A039	GENERAL			59,250,000	93,275,000	112,141,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			65,665,000	65,665,000	7,646,000
A094	OTHER STORES AND STOCKS					7,646,000
A096	PURCHASE OF PLANT & MACHINERY			65,665,000	65,665,000	
A13	Repairs and Maintenance			1,561,000	1,561,000	1,639,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			1,275,000	1,275,000	1,339,000
A132	FURNITURE AND FIXTURE			184,000	184,000	193,000
Total-SINDH GOVERNMENT HOSPITAL NEW KARACHI				650,612,000	670,644,744	571,435,000
KQ0650	URBAN HEALTH CENTER 5C-3 KARACHI					
A01	Employees Related Expenses.			186,492,000	211,348,636	96,451,000
A011	PAY	4	4	4,037,000	104,991,000	5,710,000
A011-1	Pay of Officer	4	4	4,036,000	62,537,000	5,710,000
A011-2	Pay of Other Staff			1,000	42,454,000	
A012	ALLOWANCES			182,455,000	106,357,636	90,741,000
A012-1	Regular Allowances			182,333,000	103,272,000	90,619,000
A012-2	Other Allowances (excluding			122,000	3,085,636	122,000
A03	Operating Expenses			40,692,000	48,223,000	47,830,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A031	FEES				31,000	
A032	COMMUNICATIONS			93,000	93,000	97,000
A033	UTILITIES			1,404,000	1,404,000	1,544,000
A038	TRAVEL & TRANSPORTATION			531,000	531,000	622,000
A039	GENERAL			38,664,000	46,164,000	45,567,000
A09	Physical Assets					1,500,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			480,000	449,000	504,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			410,000	379,000	431,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-URBAN HEALTH CENTER 5C-3 KARACHI				227,664,000	260,020,636	146,285,000
KQ0651	POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI					
A01	Employees Related Expenses.			138,477,000	77,338,000	113,522,000
A011	PAY	135	135	48,334,000	36,542,000	70,688,000
A011-1	Pay of Officer	72	72	39,122,000	30,022,000	56,801,000
A011-2	Pay of Other Staff	63	63	9,212,000	6,520,000	13,887,000
A012	ALLOWANCES			90,143,000	40,796,000	42,834,000
A012-1	Regular Allowances			89,683,000	40,336,000	42,374,000
A012-2	Other Allowances (excluding			460,000	460,000	460,000
A03	Operating Expenses			1,292,000	1,292,000	1,462,000
A032	COMMUNICATIONS			174,000	174,000	183,000
A038	TRAVEL & TRANSPORTATION			425,000	425,000	553,000
A039	GENERAL			693,000	693,000	726,000
A09	Physical Assets			6,895,000	6,895,000	
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	
A095	PURCHASE OF TRANSPORT			4,000,000	4,000,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			1,495,000	1,495,000	
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-POLICE SURGEON (OTHER HEALTH INSTITUTION)KARACHI				146,728,000	85,589,000	115,051,000
KQ0652	DIRECTOR HEALTH SERVICES (HC) KARACHI					
A01	Employees Related Expenses.			112,685,000	52,210,191	126,437,000
A011	PAY	245	245	65,157,000	22,821,000	91,834,000
A011-1	Pay of Officer	125	125	46,723,000	18,746,000	65,801,000
A011-2	Pay of Other Staff	120	120	18,434,000	4,075,000	26,033,000
A012	ALLOWANCES			47,528,000	29,389,191	34,603,000
A012-1	Regular Allowances			47,364,000	28,880,000	34,439,000
A012-2	Other Allowances (excluding			164,000	509,191	164,000
A03	Operating Expenses			58,753,000	58,753,000	70,186,000
A032	COMMUNICATIONS			365,000	365,000	383,000
A038	TRAVEL & TRANSPORTATION			1,577,000	1,577,000	1,945,000
A039	GENERAL			56,811,000	56,811,000	67,858,000
A13	Repairs and Maintenance			938,000	938,000	985,000
A130	TRANSPORT			453,000	453,000	476,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
Total-DIRECTOR HEALTH SERVICES (HC) KARACHI				172,376,000	111,901,191	197,608,000
KQ0653	DISTRICT HEALTH OFFICER EAST (HC) KARACHI					
A01	Employees Related Expenses.			217,140,000	201,826,034	175,833,000
A011	PAY	166	166	53,249,000	94,887,000	75,139,000
A011-1	Pay of Officer	86	86	41,141,000	68,517,000	57,998,000
A011-2	Pay of Other Staff	80	80	12,108,000	26,370,000	17,141,000
A012	ALLOWANCES			163,891,000	106,939,034	100,694,000
A012-1	Regular Allowances			163,838,000	105,797,000	100,641,000
A012-2	Other Allowances (excluding			53,000	1,142,034	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			14,047,000	14,408,000	16,458,000
A033	UTILITIES			65,000	65,000	72,000
A038	TRAVEL & TRANSPORTATION			637,000	637,000	783,000
A039	GENERAL			13,345,000	13,706,000	15,603,000
A09	Physical Assets			10,285,000	10,285,000	
A096	PURCHASE OF PLANT & MACHINERY			9,785,000	9,785,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			275,000	275,000	289,000
A130	TRANSPORT			76,000	76,000	80,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-DISTRICT HEALTH OFFICER EAST (HC) KARACHI				241,747,000	226,794,034	192,580,000
KQ0657	DISTRICT HEALTH OFFICER KORANGI (HC) KARACHI					
A01	Employees Related Expenses.			33,622,000	24,124,000	33,412,000
A011	PAY	64	64	14,620,000	11,985,000	20,592,000
A011-1	Pay of Officer	14	14	7,008,000	7,447,000	9,875,000
A011-2	Pay of Other Staff	50	50	7,612,000	4,538,000	10,717,000
A012	ALLOWANCES			19,002,000	12,139,000	12,820,000
A012-1	Regular Allowances			18,820,000	11,957,000	12,638,000
A012-2	Other Allowances (excluding			182,000	182,000	182,000
A03	Operating Expenses			14,475,000	14,881,000	17,129,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			98,000	98,000	108,000
A038	TRAVEL & TRANSPORTATION			824,000	824,000	1,002,000
A039	GENERAL			13,467,000	13,873,000	15,929,000
A13	Repairs and Maintenance			227,000	227,000	238,000
A130	TRANSPORT			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000
Total-DISTRICT HEALTH OFFICER KORANGI (HC)				48,324,000	39,232,000	50,779,000
KARACHI						
KQ0658	DISTRICT HEALTH OFFICER WEST (HC)					
	KARACHI					
A01	Employees Related Expenses.			325,140,000	302,999,925	149,556,000
A011	PAY	353	137	80,185,000	154,201,000	53,546,000
A011-1	Pay of Officer	65	24	35,120,000	84,752,000	22,378,000
A011-2	Pay of Other Staff	288	113	45,065,000	69,449,000	31,168,000
A012	ALLOWANCES			244,955,000	148,798,925	96,010,000
A012-1	Regular Allowances			244,858,000	148,286,000	95,913,000
A012-2	Other Allowances (excluding			97,000	512,925	97,000
A03	Operating Expenses			22,653,000	22,845,000	26,592,000
A032	COMMUNICATIONS			259,000	259,000	272,000
A033	UTILITIES			471,000	471,000	518,000
A038	TRAVEL & TRANSPORTATION			726,000	726,000	863,000
A039	GENERAL			21,197,000	21,389,000	24,939,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			224,000	224,000	235,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			159,000	159,000	167,000
Total-DISTRICT HEALTH OFFICER WEST (HC)				348,017,000	329,068,925	176,383,000
KARACHI						
KQ0660	DISTRICT HEALTH OFFICER MALIR (HC)					
	KARACHI					
A01	Employees Related Expenses.			190,593,000	182,308,918	170,373,000
A011	PAY	213	213	57,965,000	85,148,000	81,654,000
A011-1	Pay of Officer	67	67	35,624,000	73,486,000	50,191,000
A011-2	Pay of Other Staff	146	146	22,341,000	11,662,000	31,463,000
A012	ALLOWANCES			132,628,000	97,160,918	88,719,000
A012-1	Regular Allowances			132,548,000	95,623,000	88,639,000
A012-2	Other Allowances (excluding			80,000	1,537,918	80,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			20,201,000	20,749,000	23,870,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			39,000	39,000	43,000
A038	TRAVEL & TRANSPORTATION			1,264,000	1,264,000	1,570,000
A039	GENERAL			18,848,000	19,396,000	22,204,000
A13	Repairs and Maintenance			316,000	316,000	332,000
A130	TRANSPORT			72,000	72,000	76,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	148,000
A132	FURNITURE AND FIXTURE			103,000	103,000	108,000
Total-DISTRICT HEALTH OFFICER MALIR (HC) KARACHI				211,110,000	203,373,918	194,575,000
KQ0661	DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI					
A01	Employees Related Expenses.			72,519,000	67,515,403	60,100,000
A011	PAY	37	37	17,035,000	28,061,000	24,025,000
A011-1	Pay of Officer	37	37	17,030,000	25,897,000	24,020,000
A011-2	Pay of Other Staff			5,000	2,164,000	5,000
A012	ALLOWANCES			55,484,000	39,454,403	36,075,000
A012-1	Regular Allowances			55,484,000	38,227,000	36,075,000
A012-2	Other Allowances (excluding				1,227,403	
A03	Operating Expenses			3,487,000	3,668,000	4,094,000
A033	UTILITIES			33,000	33,000	36,000
A038	TRAVEL & TRANSPORTATION			224,000	224,000	270,000
A039	GENERAL			3,230,000	3,411,000	3,788,000
Total-DISTRICT HEALTH OFFICER CENTRAL (HC) KARACHI				76,006,000	71,183,403	64,194,000
KQ0665	PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI					
A01	Employees Related Expenses.			1,391,000	1,646,000	874,000
A011	PAY				661,000	
A011-1	Pay of Officer				661,000	
A012	ALLOWANCES			1,391,000	985,000	874,000
A012-1	Regular Allowances			1,391,000	985,000	874,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,574,000	3,574,000	4,199,000
A033	UTILITIES			257,000	257,000	283,000
A038	TRAVEL & TRANSPORTATION			201,000	201,000	247,000
A039	GENERAL			3,116,000	3,116,000	3,669,000
A06	Transfers			1,561,000	1,561,000	1,562,000
A061	SCHOLARSHIP			1,548,000	1,548,000	1,548,000
A063	ENTERTAINMENT & GIFTS			13,000	13,000	14,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-PRINCIPAL PUBLIC HEALTH SCHOOL KARACHI				6,590,000	6,845,000	6,702,000
KQ0666	PROJECT DIRECTOR BASIC HEALTH KARACHI					
A01	Employees Related Expenses.			6,923,000	5,334,000	6,528,000
A011	PAY	12	12	3,109,000	3,427,000	4,373,000
A011-1	Pay of Officer	3	3	1,646,000	2,133,000	2,318,000
A011-2	Pay of Other Staff	9	9	1,463,000	1,294,000	2,055,000
A012	ALLOWANCES			3,814,000	1,907,000	2,155,000
A012-1	Regular Allowances			3,814,000	1,907,000	2,155,000
A012-2	Other Allowances (excluding					
Total-PROJECT DIRECTOR BASIC HEALTH KARACHI				6,923,000	5,334,000	6,528,000
KQ0667	DIRECTOR HEALTH SERVICES (BTS) KARACHI					
A01	Employees Related Expenses.			69,489,000	52,289,715	57,450,000
A011	PAY	73	73	20,910,000	23,072,000	29,412,000
A011-1	Pay of Officer	36	36	14,889,000	17,279,000	20,923,000
A011-2	Pay of Other Staff	37	37	6,021,000	5,793,000	8,489,000
A012	ALLOWANCES			48,579,000	29,217,715	28,038,000
A012-1	Regular Allowances			48,463,000	28,917,000	27,922,000
A012-2	Other Allowances (excluding			116,000	300,715	116,000
A03	Operating Expenses			21,461,000	17,108,000	25,123,000
A032	COMMUNICATIONS			234,000	234,000	246,000
A033	UTILITIES			4,353,000		4,788,000
A038	TRAVEL & TRANSPORTATION			673,000	673,000	751,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			16,201,000	16,201,000	19,338,000
A13	Repairs and Maintenance			143,000	143,000	151,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DIRECTOR HEALTH SERVICES (BTS) KARACHI				91,093,000	69,540,715	82,724,000
KQ0668	DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI					
A01	Employees Related Expenses.			83,488,000	67,043,100	59,946,000
A011	PAY	127	127	20,722,000	33,819,000	29,218,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	127	127	20,722,000	33,819,000	29,218,000
A012	ALLOWANCES			62,766,000	33,224,100	30,728,000
A012-1	Regular Allowances			62,766,000	33,163,000	30,728,000
A012-2	Other Allowances (excluding				61,100	
A03	Operating Expenses			3,097,000	3,097,000	3,674,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A038	TRAVEL & TRANSPORTATION			226,000	226,000	263,000
A039	GENERAL			2,828,000	2,828,000	3,366,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-DISTRICT HEALTH OFFICER SOUTH (BTS) KARACHI				86,585,000	72,540,100	63,620,000
KQ0670	DISTRICT HEALTH OFFICER EAST (BTS) KARACHI					
A01	Employees Related Expenses.			92,245,000	76,006,084	66,995,000
A011	PAY	140	140	22,925,000	36,638,000	32,341,000
A011-1	Pay of Officer	1	1	554,000	1,601,000	832,000
A011-2	Pay of Other Staff	139	139	22,371,000	35,037,000	31,509,000
A012	ALLOWANCES			69,320,000	39,368,084	34,654,000
A012-1	Regular Allowances			69,267,000	37,624,000	34,601,000
A012-2	Other Allowances (excluding			53,000	1,744,084	53,000
A03	Operating Expenses			4,290,000	4,403,000	5,072,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			72,000	72,000	79,000
A038	TRAVEL & TRANSPORTATION			467,000	467,000	558,000
A039	GENERAL			3,675,000	3,788,000	4,356,000
A13	Repairs and Maintenance			115,000	115,000	121,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	96,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DISTRICT HEALTH OFFICER EAST (BTS)				96,650,000	80,524,084	72,188,000
KARACHI						
KQ0674	DISTRICT HEALTH OFFICER KORANGI (BTS)					
	KARACHI					
A01	Employees Related Expenses.			82,151,000	79,582,425	61,043,000
A011	PAY	114	114	18,381,000	38,930,000	25,890,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	114	114	18,381,000	38,930,000	25,890,000
A012	ALLOWANCES			63,770,000	40,652,425	35,153,000
A012-1	Regular Allowances			63,456,000	39,754,000	34,839,000
A012-2	Other Allowances (excluding			314,000	898,425	314,000
A03	Operating Expenses			4,578,000	4,714,000	5,443,000
A033	UTILITIES			35,000	35,000	39,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	465,000
A039	GENERAL			4,135,000	4,271,000	4,939,000
A13	Repairs and Maintenance			60,000	60,000	63,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-DISTRICT HEALTH OFFICER KORANGI (BTS)				86,789,000	84,356,425	66,549,000
KARACHI						
KQ0675	DISTRICT HEALTH OFFICER WEST (BTS)					
	KARACHI					
A01	Employees Related Expenses.			153,192,000	134,794,000	135,434,000

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A011	PAY	222	88	36,108,000	66,615,000	49,698,000
A011-1	Pay of Officer	1		526,000	3,052,000	140,000
A011-2	Pay of Other Staff	221	88	35,582,000	63,563,000	49,558,000
A012	ALLOWANCES			117,084,000	68,179,000	85,736,000
A012-1	Regular Allowances			117,084,000	68,179,000	85,736,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,617,000	6,617,000	7,874,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			44,000	44,000	48,000
A038	TRAVEL &			574,000	574,000	682,000
	TRANSPORTATION					
A039	GENERAL			5,951,000	5,951,000	7,094,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			54,000	54,000	57,000
A131	MACHINERY AND			30,000	30,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER WEST (BTS)				159,863,000	142,365,000	143,365,000
KARACHI						
KQ0678	DISTRICT HEALTH OFFICER MALIR (BTS)					
	KARACHI					
A01	Employees Related Expenses.			83,297,000	69,169,222	58,099,000
A011	PAY	115	115	18,702,000	34,014,000	26,316,000
A011-1	Pay of Officer				2,353,000	
A011-2	Pay of Other Staff	115	115	18,702,000	31,661,000	26,316,000
A012	ALLOWANCES			64,595,000	35,155,222	31,783,000
A012-1	Regular Allowances			64,494,000	34,942,000	31,682,000
A012-2	Other Allowances (excluding			101,000	213,222	101,000
A03	Operating Expenses			5,348,000	5,506,000	6,369,000
A038	TRAVEL &			480,000	480,000	562,000
	TRANSPORTATION					
A039	GENERAL			4,868,000	5,026,000	5,807,000
Total-DISTRICT HEALTH OFFICER MALIR (BTS)				88,645,000	74,675,222	64,468,000
KARACHI						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0680	DISTRICT HEALTH OFFICER SOUTH (BTS)					
	KARACHI					
A01	Employees Related Expenses.			137,897,000	111,675,000	99,680,000
A011	PAY	194	194	33,253,000	54,450,000	46,841,000
A011-1	Pay of Officer	7	7	3,222,000	4,460,000	4,544,000
A011-2	Pay of Other Staff	187	187	30,031,000	49,990,000	42,297,000
A012	ALLOWANCES			104,644,000	57,225,000	52,839,000
A012-1	Regular Allowances			104,644,000	57,224,000	52,839,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			6,066,000	6,066,000	7,214,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL &			492,000	492,000	565,000
	TRANSPORTATION					
A039	GENERAL			5,569,000	5,569,000	6,644,000
Total-DISTRICT HEALTH OFFICER SOUTH (BTS)				143,963,000	117,741,000	106,894,000
	KARACHI					
KQ0689	DIRECTOR HEALTH SERVICES (TBC) KARACHI					
	C ORL & B.C.G.) KARACHI					
A01	Employees Related Expenses.			40,015,000	23,698,000	44,258,000
A011	PAY	103	103	21,906,000	11,577,000	30,876,000
A011-1	Pay of Officer	20	20	8,857,000	5,304,000	12,465,000
A011-2	Pay of Other Staff	83	83	13,049,000	6,273,000	18,411,000
A012	ALLOWANCES			18,109,000	12,121,000	13,382,000
A012-1	Regular Allowances			17,882,000	11,894,000	13,155,000
A012-2	Other Allowances (excluding			227,000	227,000	227,000
A03	Operating Expenses			59,994,000	56,966,000	70,794,000
A032	COMMUNICATIONS			175,000	175,000	184,000
A033	UTILITIES			3,274,000	246,000	3,602,000
A038	TRAVEL &			914,000	914,000	1,139,000
	TRANSPORTATION					
A039	GENERAL			55,631,000	55,631,000	65,869,000
A13	Repairs and Maintenance			1,807,000	1,807,000	1,898,000
A130	TRANSPORT			361,000	361,000	379,000
A131	MACHINERY AND			410,000	410,000	431,000
	EQUIPMENT					
A132	FURNITURE AND			1,036,000	1,036,000	1,088,000
	FIXTURE					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR HEALTH SERVICES (TBC) KARACHI				101,816,000	82,471,000	116,950,000
C ORL & B.C.G.) KARACHI						
KQ0690	DIRECTOR HEALTH SERVICES (DFS) KARACHI					
A01	Employees Related Expenses.			8,515,000	9,288,000	11,826,000
A011	PAY	21	21	4,958,000	4,396,000	6,982,000
A011-1	Pay of Officer	4	4	2,280,000	3,922,000	3,213,000
A011-2	Pay of Other Staff	17	17	2,678,000	474,000	3,769,000
A012	ALLOWANCES			3,557,000	4,892,000	4,844,000
A012-1	Regular Allowances			3,557,000	4,892,000	4,844,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,676,000	7,676,000	9,134,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A038	TRAVEL & TRANSPORTATION			1,598,000	1,598,000	2,018,000
A039	GENERAL			6,026,000	6,026,000	7,062,000
A13	Repairs and Maintenance			269,000	269,000	282,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	93,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-DIRECTOR HEALTH SERVICES (DFS) KARACHI				16,460,000	17,233,000	21,242,000
KX0105	OTHER HEALTH INSTITUTION KHAIRPUR					
A01	Employees Related Expenses.			371,381,000	268,413,000	328,171,000
A011	PAY	640	640	139,295,000	134,496,000	196,290,000
A011-1	Pay of Officer	132	132	60,910,000	56,067,000	85,891,000
A011-2	Pay of Other Staff	508	508	78,385,000	78,429,000	110,399,000
A012	ALLOWANCES			232,086,000	133,917,000	131,881,000
A012-1	Regular Allowances			232,086,000	133,917,000	131,881,000
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-OTHER HEALTH INSTITUTION KHAIRPUR				371,381,000	269,013,000	328,171,000
KX0112	OTHER HEALTH SERVICES KHAIRPUR					
A01	Employees Related Expenses.			130,685,000	111,157,000	87,836,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	118	26,012,000	55,612,000	36,676,000
A011-1	Pay of Officer	24	24	11,238,000	19,967,000	15,847,000
A011-2	Pay of Other Staff	94	94	14,774,000	35,645,000	20,829,000
A012	ALLOWANCES			104,673,000	55,545,000	51,160,000
A012-1	Regular Allowances			104,673,000	55,545,000	51,160,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH SERVICES KHAIRPUR				130,685,000	111,157,000	87,836,000
KX0114	STATE HAKEEM KHAIRPUR					
A01	Employees Related Expenses.			87,214,000	81,295,000	61,766,000
A011	PAY	139	139	21,413,000	45,181,000	30,289,000
A011-1	Pay of Officer				1,295,000	
A011-2	Pay of Other Staff	139	139	21,413,000	43,886,000	30,289,000
A012	ALLOWANCES			65,801,000	36,114,000	31,477,000
A012-1	Regular Allowances			65,801,000	36,114,000	31,477,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			17,888,000	14,866,000	21,053,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			3,616,000	129,000	3,978,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	357,000
A039	GENERAL			13,956,000	14,421,000	16,702,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			294,000	294,000	308,000
A130	TRANSPORT			106,000	106,000	111,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
Total-STATE HAKEEM KHAIRPUR				105,396,000	97,655,000	83,127,000
MP0127	BHUS MCH CENTERS AND OTHER HEALTH INSTITUTIONS MIRPURKHAS					
A01	Employees Related Expenses.			312,242,000	228,150,000	266,627,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	520	602	112,348,000	124,045,000	162,330,000
A011-1	Pay of Officer	96	106	47,390,000	29,009,000	67,294,000
A011-2	Pay of Other Staff	424	496	64,958,000	95,036,000	95,036,000
A012	ALLOWANCES			199,894,000	104,105,000	104,297,000
A012-1	Regular Allowances			199,866,000	104,077,000	104,269,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
Total-BHUS MCH CENTERS AND OTHER HEALTH				312,242,000	230,850,000	266,627,000
INSTITUTIONS MIRPURKHAS						
MP0129	DC DISPENSARIES (DS MANAGER)					
	MIRPURKHAS					
A01	Employees Related Expenses.			50,282,000	42,761,000	47,658,000
A011	PAY	68	68	19,641,000	22,925,000	27,686,000
A011-1	Pay of Officer	25	25	12,843,000	8,034,000	18,105,000
A011-2	Pay of Other Staff	43	43	6,798,000	14,891,000	9,581,000
A012	ALLOWANCES			30,641,000	19,836,000	19,972,000
A012-1	Regular Allowances			30,501,000	19,696,000	19,832,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
Total-DC DISPENSARIES (DS MANAGER)				50,282,000	42,761,000	47,658,000
MIRPURKHAS						
MX0066	OTHER HEALTH INSTITUTE MITHI					
A01	Employees Related Expenses.			1,802,776,000	1,305,494,000	1,576,563,000
A011	PAY	2623	2623	533,451,000	464,891,000	750,748,000
A011-1	Pay of Officer	424	424	201,023,000	166,766,000	282,800,000
A011-2	Pay of Other Staff	2199	2199	332,428,000	298,125,000	467,948,000
A012	ALLOWANCES			1,269,325,000	840,603,000	825,815,000
A012-1	Regular Allowances			1,269,117,000	838,812,000	825,608,000
A012-2	Other Allowances (excluding			208,000	1,791,000	207,000
A03	Operating Expenses			228,483,000	336,888,000	260,244,000
A032	COMMUNICATIONS			894,000	1,153,000	939,000
A033	UTILITIES			3,027,000	3,942,000	3,330,000
A038	TRAVEL & TRANSPORTATION			32,639,000	40,639,000	38,879,000
A039	GENERAL			191,923,000	291,154,000	217,096,000
A09	Physical Assets					8,863,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS					8,863,000
A13	Repairs and Maintenance			1,384,000	2,484,000	1,453,000
A130	TRANSPORT			400,000	800,000	420,000
A131	MACHINERY AND EQUIPMENT			544,000	844,000	571,000
A132	FURNITURE AND FIXTURE			440,000	840,000	462,000
Total-OTHER HEALTH INSTITUTE MITHI				2,032,643,000	1,644,866,000	1,847,123,000
MY0071	BASIC HEALTH CENTRE MATIARI					
A01	Employees Related Expenses.			114,920,000	93,174,000	91,388,000
A011	PAY	163	163	34,341,000	48,782,000	48,379,000
A011-1	Pay of Officer	26	26	13,140,000	11,128,000	18,518,000
A011-2	Pay of Other Staff	137	137	21,201,000	37,654,000	29,861,000
A012	ALLOWANCES			80,579,000	44,392,000	43,009,000
A012-1	Regular Allowances			80,297,000	44,110,000	42,727,000
A012-2	Other Allowances (excluding			282,000	282,000	282,000
Total-BASIC HEALTH CENTRE MATIARI				114,920,000	93,174,000	91,388,000
MY0073	OTHER HEALTH INSTITUTION MATIARI					
A01	Employees Related Expenses.			53,976,000	28,909,000	47,621,000
A011	PAY	88	88	22,443,000	14,026,000	31,607,000
A011-1	Pay of Officer	25	25	12,871,000	6,495,000	18,130,000
A011-2	Pay of Other Staff	63	63	9,572,000	7,531,000	13,477,000
A012	ALLOWANCES			31,533,000	14,883,000	16,014,000
A012-1	Regular Allowances			31,533,000	14,883,000	16,014,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH INSTITUTION MATIARI				53,976,000	28,909,000	47,621,000
NX0073	GENERAL HOSPITAL SERVICES (GDS) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			179,653,000	132,393,000	126,104,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	199	199	45,862,000	63,576,000	64,446,000
A011-1	Pay of Officer	48	48	22,293,000	22,246,000	31,198,000
A011-2	Pay of Other Staff	151	151	23,569,000	41,330,000	33,248,000
A012	ALLOWANCES			133,791,000	68,817,000	61,658,000
A012-1	Regular Allowances			133,496,000	68,522,000	61,363,000
A012-2	Other Allowances (excluding			295,000	295,000	295,000
A03	Operating Expenses			21,853,000	20,086,000	25,932,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			2,417,000		2,659,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			19,361,000	20,011,000	23,197,000
Total-GENERAL HOSPITAL SERVICES (GDS)				201,506,000	152,479,000	152,036,000
NAUSHAHRO FEROZE						
QS0072	OTHER HEALTH INSTITUTIONS SHAHDADKOT					
A01	Employees Related Expenses.			21,227,000	10,276,000	22,504,000
A011	PAY	53	53	11,632,000	5,091,000	16,382,000
A011-1	Pay of Officer	12	12	5,530,000	2,112,000	7,797,000
A011-2	Pay of Other Staff	41	41	6,102,000	2,979,000	8,585,000
A012	ALLOWANCES			9,595,000	5,185,000	6,122,000
A012-1	Regular Allowances			9,595,000	5,185,000	6,122,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,391,000	24,210,000	28,841,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			874,000	14,000	961,000
A038	TRAVEL & TRANSPORTATION			850,000	850,000	1,086,000
A039	GENERAL			22,639,000	23,318,000	26,765,000
Total-OTHER HEALTH INSTITUTIONS SHAHDADKOT				45,618,000	34,486,000	51,345,000
SB0117	BHU BUDHAL SHAH (S) BENAZIRABAD					
A01	Employees Related Expenses.			3,967,000	519,000	1,897,000
A011	PAY	5	5	1,102,000	273,000	1,551,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	4	4	642,000	273,000	902,000
A012	ALLOWANCES			2,865,000	246,000	346,000
A012-1	Regular Allowances			2,865,000	246,000	346,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,225,000	1,265,000	1,461,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,211,000	1,251,000	1,447,000
Total-BHU BUDHAL SHAH (S) BENAZIRABAD				5,192,000	1,784,000	3,358,000
SB0118	GD JHOOJHAN & DANGI (S) BENAZIRABAD					
A01	Employees Related Expenses.			5,608,000	4,169,000	4,823,000
A011	PAY	8	8	1,918,000	1,994,000	2,704,000
A011-1	Pay of Officer	2	2	921,000	747,000	1,298,000
A011-2	Pay of Other Staff	6	6	997,000	1,247,000	1,406,000
A012	ALLOWANCES			3,690,000	2,175,000	2,119,000
A012-1	Regular Allowances			3,690,000	2,175,000	2,119,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,078,000	1,903,000	2,450,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			234,000		257,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,830,000	1,889,000	2,179,000
Total-GD JHOOJHAN & DANGI (S) BENAZIRABAD				7,686,000	6,072,000	7,273,000
SB0120	BASIC HEALTH UNITS (S) BENAZIRABAD					
A01	Employees Related Expenses.			233,636,000	199,361,000	193,379,000
A011	PAY	363	363	73,594,000	107,461,000	103,745,000
A011-1	Pay of Officer	54	54	25,211,000	49,103,000	35,548,000
A011-2	Pay of Other Staff	309	309	48,383,000	58,358,000	68,197,000
A012	ALLOWANCES			160,042,000	91,900,000	89,634,000
A012-1	Regular Allowances			160,042,000	91,898,000	89,634,000
A012-2	Other Allowances (excluding				2,000	
A03	Operating Expenses			62,057,000	56,477,000	73,586,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			7,409,000		8,150,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			54,634,000	56,463,000	65,422,000
Total-BASIC HEALTH UNITS (S) BENAZIRABAD				295,693,000	255,838,000	266,965,000
SB0121	BHU GUPCHANI (S) BENAZIRABAD					
A01	Employees Related Expenses.			6,226,000	5,105,000	5,154,000
A011	PAY	12	12	2,136,000	2,888,000	3,005,000
A011-1	Pay of Officer	1	1	460,000	783,000	649,000
A011-2	Pay of Other Staff	11	11	1,676,000	2,105,000	2,356,000
A012	ALLOWANCES			4,090,000	2,217,000	2,149,000
A012-1	Regular Allowances			4,090,000	2,217,000	2,149,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,092,000	1,797,000	2,444,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A033	UTILITIES			348,000		383,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			1,692,000	1,745,000	2,008,000
Total-BHU GUPCHANI (S) BENAZIRABAD				8,318,000	6,902,000	7,598,000
SB0122	GD DAHRI (S) BENAZIRABAD					
A01	Employees Related Expenses.			134,249,000	108,602,000	99,879,000
A011	PAY	195	195	37,590,000	56,282,000	52,961,000
A011-1	Pay of Officer	23	23	10,586,000	2,901,000	14,932,000
A011-2	Pay of Other Staff	172	172	27,004,000	53,381,000	38,029,000
A012	ALLOWANCES			96,659,000	52,320,000	46,918,000
A012-1	Regular Allowances			96,297,000	51,958,000	46,556,000
A012-2	Other Allowances (excluding			362,000	362,000	362,000
A03	Operating Expenses			787,000	463,000	905,000
A033	UTILITIES			338,000		372,000
A039	GENERAL			449,000	463,000	533,000
Total-GD DAHRI (S) BENAZIRABAD				135,036,000	109,065,000	100,784,000
SN0085	BHUS (EDO HEALTH) SANGHAR					
A01	Employees Related Expenses.			318,608,000	253,040,000	264,913,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	522	522	106,794,000	134,050,000	150,569,000
A011-1	Pay of Officer	74	74	37,340,000	29,939,000	52,641,000
A011-2	Pay of Other Staff	448	448	69,454,000	104,111,000	97,928,000
A012	ALLOWANCES			211,814,000	118,990,000	114,344,000
A012-1	Regular Allowances			211,467,000	118,643,000	113,997,000
A012-2	Other Allowances (excluding			347,000	347,000	347,000
Total-BHUS (EDO HEALTH) SANGHAR				318,608,000	253,040,000	264,913,000
SQ0071	OTHER HEALTH INSTITUTIONS SHIKARPUR					
A01	Employees Related Expenses.			14,197,000	9,137,000	12,600,000
A011	PAY	28	28	5,786,000	4,746,000	8,156,000
A011-1	Pay of Officer	5	5	2,302,000	747,000	3,246,000
A011-2	Pay of Other Staff	23	23	3,484,000	3,999,000	4,910,000
A012	ALLOWANCES			8,411,000	4,391,000	4,444,000
A012-1	Regular Allowances			8,259,000	4,239,000	4,292,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			2,835,000	2,236,000	3,334,000
A033	UTILITIES			673,000		740,000
A039	GENERAL			2,162,000	2,236,000	2,594,000
Total-OTHER HEALTH INSTITUTIONS SHIKARPUR				17,032,000	11,373,000	15,934,000
SQ0076	(10) GOVERNMENT DISPENSARIES (DHO) SHIKARPUR					
A01	Employees Related Expenses.			29,610,000	22,092,000	26,603,000
A011	PAY	50	50	11,205,000	11,311,000	15,793,000
A011-1	Pay of Officer	10	10	4,605,000	4,995,000	6,493,000
A011-2	Pay of Other Staff	40	40	6,600,000	6,316,000	9,300,000
A012	ALLOWANCES			18,405,000	10,781,000	10,810,000
A012-1	Regular Allowances			18,405,000	10,781,000	10,810,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			449,000		494,000
A033	UTILITIES			449,000		494,000
Total-(10) GOVERNMENT DISPENSARIES (DHO) SHIKARPUR				30,059,000	22,092,000	27,097,000
SY0148	EDO HEALTH SUKKUR GOVERNMENT OF SINDH					
A01	Employees Related Expenses.			180,952,000	136,078,682	147,388,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	296	296	58,068,000	66,517,000	81,760,000
A011-1	Pay of Officer	42	42	19,332,000	18,478,000	27,266,000
A011-2	Pay of Other Staff	254	254	38,736,000	48,039,000	54,494,000
A012	ALLOWANCES			122,884,000	69,561,682	65,628,000
A012-1	Regular Allowances			122,809,000	68,770,000	65,553,000
A012-2	Other Allowances (excluding			75,000	791,682	75,000
A03	Operating Expenses			18,965,000	18,719,000	22,660,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A033	UTILITIES			857,000		943,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	102,000
A039	GENERAL			18,008,000	18,619,000	21,599,000
A13	Repairs and Maintenance			23,000	23,000	23,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-EDO HEALTH SUKKUR GOVERNMENT OF SINDH				199,940,000	154,820,682	170,071,000
TN0056	OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN					
A01	Employees Related Expenses.			37,996,000	13,767,000	39,403,000
A011	PAY	78	78	22,011,000	7,510,000	30,962,000
A011-1	Pay of Officer	29	29	14,519,000	2,092,000	20,360,000
A011-2	Pay of Other Staff	49	49	7,492,000	5,418,000	10,602,000
A012	ALLOWANCES			15,985,000	6,257,000	8,441,000
A012-1	Regular Allowances			15,985,000	6,257,000	8,441,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH DESPENSARIES (EDO HEALTH) T ANDO MUHAMMAD KAHN				37,996,000	13,767,000	39,403,000
TN0061	BH UNIT SAEED TUK T.M.KHAN					
A01	Employees Related Expenses.			4,501,000	2,151,000	3,225,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,555,000	1,116,000	2,188,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	7	7	1,095,000	1,116,000	1,539,000
A012	ALLOWANCES			2,946,000	1,035,000	1,037,000
A012-1	Regular Allowances			2,946,000	1,035,000	1,037,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED TUK T.M.KHAN				4,501,000	2,151,000	3,225,000
TN0062	BH UNIT MULAKATIAH T.M.KHAN					
A01	Employees Related Expenses.			3,903,000	3,166,000	3,414,000
A011	PAY	8	8	1,543,000	1,633,000	2,173,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	7	7	1,083,000	1,633,000	1,524,000
A012	ALLOWANCES			2,360,000	1,533,000	1,241,000
A012-1	Regular Allowances			2,360,000	1,233,000	1,241,000
A012-2	Other Allowances (excluding				300,000	
Total-BH UNIT MULAKATIAH T.M.KHAN				3,903,000	3,166,000	3,414,000
TN0063	BH UNIT SAEED MATAO T.M.KHAN					
A01	Employees Related Expenses.			3,795,000	2,554,000	3,394,000
A011	PAY	8	8	1,565,000	1,371,000	2,204,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	7	7	1,105,000	1,371,000	1,555,000
A012	ALLOWANCES			2,230,000	1,183,000	1,190,000
A012-1	Regular Allowances			2,230,000	1,183,000	1,190,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED MATAO T.M.KHAN				3,795,000	2,554,000	3,394,000
TN0064	BH UNIT SAEED KHAN LUND T.M.KHAN					
A01	Employees Related Expenses.			4,720,000	3,549,000	4,027,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,548,000	1,646,000	2,178,000
A011-1	Pay of Officer	1	1	460,000	661,000	649,000
A011-2	Pay of Other Staff	7	7	1,088,000	985,000	1,529,000
A012	ALLOWANCES			3,172,000	1,903,000	1,849,000
A012-1	Regular Allowances			3,172,000	1,903,000	1,849,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SAEED KHAN LUND T.M.KHAN				4,720,000	3,549,000	4,027,000
TN0065	BH UNIT DADOON T.M.KHAN					
A01	Employees Related Expenses.			2,636,000	1,342,000	2,707,000
A011	PAY	7	7	1,418,000	726,000	1,998,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	6	6	958,000	726,000	1,349,000
A012	ALLOWANCES			1,218,000	616,000	709,000
A012-1	Regular Allowances			1,218,000	616,000	709,000
A012-2	Other Allowances (excluding					
Total-BH UNIT DADOON T.M.KHAN				2,636,000	1,342,000	2,707,000
TN0066	BH UNIT SEERANI T.M.KHAN					
A01	Employees Related Expenses.			4,072,000	3,087,000	3,596,000
A011	PAY	7	7	1,404,000	1,450,000	1,977,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	6	6	944,000	703,000	1,328,000
A012	ALLOWANCES			2,668,000	1,637,000	1,619,000
A012-1	Regular Allowances			2,668,000	1,637,000	1,619,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SEERANI T.M.KHAN				4,072,000	3,087,000	3,596,000
TN0067	BH UNIT NANGO SHAH T.M.KHAM					
A01	Employees Related Expenses.			3,575,000	2,107,000	3,258,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,565,000	1,055,000	2,204,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	7	7	1,105,000	1,055,000	1,555,000
A012	ALLOWANCES			2,010,000	1,052,000	1,054,000
A012-1	Regular Allowances			2,010,000	1,052,000	1,054,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NANGO SHAH T.M.KHAM				3,575,000	2,107,000	3,258,000
TN0068	BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N					
A01	Employees Related Expenses.			5,709,000	5,234,000	4,359,000
A011	PAY	8	8	1,566,000	2,933,000	2,204,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	7	7	1,106,000	2,933,000	1,555,000
A012	ALLOWANCES			4,143,000	2,301,000	2,155,000
A012-1	Regular Allowances			4,143,000	2,301,000	2,155,000
A012-2	Other Allowances (excluding					
Total-BH UNIT MOYA GHULAM SHAH BAGRANI T.M.KHA N				5,709,000	5,234,000	4,359,000
TN0069	BH UNIT SHAIKH BHIRKIO T.M.KHAN					
A01	Employees Related Expenses.			4,991,000	4,259,000	4,204,000
A011	PAY	8	8	1,543,000	2,180,000	2,173,000
A011-1	Pay of Officer	1	1	460,000	661,000	649,000
A011-2	Pay of Other Staff	7	7	1,083,000	1,519,000	1,524,000
A012	ALLOWANCES			3,448,000	2,079,000	2,031,000
A012-1	Regular Allowances			3,448,000	2,079,000	2,031,000
A012-2	Other Allowances (excluding					
Total-BH UNIT SHAIKH BHIRKIO T.M.KHAN				4,991,000	4,259,000	4,204,000
TN0071	BH UNIT NAZAR PUR T.M.KAN					
A01	Employees Related Expenses.			4,690,000	4,030,000	4,007,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,705,000	2,155,000	2,400,000
A011-1	Pay of Officer	1	1	461,000		649,000
A011-2	Pay of Other Staff	8	8	1,244,000	2,155,000	1,751,000
A012	ALLOWANCES			2,985,000	1,875,000	1,607,000
A012-1	Regular Allowances			2,985,000	1,875,000	1,607,000
A012-2	Other Allowances (excluding					
Total-BH UNIT NAZAR PUR T.M.KAN				4,690,000	4,030,000	4,007,000
TN0072	DC DISPENSARY BAQIR NIZAMANI T.M.KHAN					
A01	Employees Related Expenses.			1,589,000		714,000
A011	PAY	1	1	460,000		649,000
A011-1	Pay of Officer	1	1	460,000		649,000
A012	ALLOWANCES			1,129,000		65,000
A012-1	Regular Allowances			1,129,000		65,000
A012-2	Other Allowances (excluding					
Total-DC DISPENSARY BAQIR NIZAMANI T.M.KHAN				1,589,000		714,000
TN0073	BH UNIT JANHAN SOOMRO T.M.KHAN					
A01	Employees Related Expenses.			3,120,000	1,977,000	2,916,000
A011	PAY	7	7	1,405,000	1,076,000	1,977,000
A011-1	Pay of Officer	1	1	461,000		649,000
A011-2	Pay of Other Staff	6	6	944,000	1,076,000	1,328,000
A012	ALLOWANCES			1,715,000	901,000	939,000
A012-1	Regular Allowances			1,715,000	901,000	939,000
A012-2	Other Allowances (excluding					
Total-BH UNIT JANHAN SOOMRO T.M.KHAN				3,120,000	1,977,000	2,916,000
TN0074	BH UNIT DANDO T.M.KHAN					
A01	Employees Related Expenses.			14,399,000	9,779,000	11,889,000
A011	PAY	23	23	5,005,000	4,832,000	7,048,000
A011-1	Pay of Officer	5	5	2,251,000	1,032,000	3,171,000
A011-2	Pay of Other Staff	18	18	2,754,000	3,800,000	3,877,000
A012	ALLOWANCES			9,394,000	4,947,000	4,841,000
A012-1	Regular Allowances			9,394,000	4,947,000	4,841,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,941,000	4,986,000	5,124,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			131,000	131,000	144,000
A038	TRAVEL & TRANSPORTATION			289,000	289,000	328,000
A039	GENERAL			4,442,000	4,487,000	4,569,000
A09	Physical Assets					432,000
A094	OTHER STORES AND STOCKS					432,000
A13	Repairs and Maintenance			153,000	153,000	161,000
A130	TRANSPORT			52,000	52,000	55,000
A131	MACHINERY AND EQUIPMENT			52,000	52,000	55,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-BH UNIT DANDO T.M.KHAN				19,493,000	14,918,000	17,606,000
TN0078	BH UNIT HAJI MUHAMMAD JAT T M KHAN					
A01	Employees Related Expenses.			2,512,000	1,174,000	2,601,000
A011	PAY	7	7	1,405,000	640,000	1,977,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	6	6	945,000	640,000	1,328,000
A012	ALLOWANCES			1,107,000	534,000	624,000
A012-1	Regular Allowances			1,107,000	534,000	624,000
A012-2	Other Allowances (excluding					
Total-BH UNIT HAJI MUHAMMAD JAT T M KHAN				2,512,000	1,174,000	2,601,000
TQ0053	OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR					
A01	Employees Related Expenses.			144,615,000	53,499,000	163,743,000
A011	PAY	355	355	89,202,000	24,433,000	125,673,000
A011-1	Pay of Officer	97	97	49,627,000	16,617,000	69,959,000
A011-2	Pay of Other Staff	258	258	39,575,000	7,816,000	55,714,000
A012	ALLOWANCES			55,413,000	29,066,000	38,070,000
A012-1	Regular Allowances			55,413,000	29,066,000	38,070,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			81,159,000	86,302,000	109,115,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			413,000	413,000	499,000
A033	UTILITIES			3,302,000	242,000	4,177,000
A038	TRAVEL & TRANSPORTATION			5,681,000	6,181,000	8,161,000
A039	GENERAL			71,763,000	79,466,000	96,278,000
A09	Physical Assets				40,076,000	
A096	PURCHASE OF PLANT & MACHINERY				16,602,000	
A097	PURCHASE FURNITURE & FIXTURE				23,474,000	
A13	Repairs and Maintenance			530,000	530,000	639,000
A130	TRANSPORT			403,000	403,000	486,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	123,000
A132	FURNITURE AND FIXTURE			25,000	25,000	30,000
Total-OTHER HEALTH INSTITUTIONS DISPENSRIES TA NDO ALLAHYAR				226,304,000	180,407,000	273,497,000
TQ0055	MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR					
A01	Employees Related Expenses.			5,806,000	5,432,000	4,693,000
A011	PAY	8	8	1,565,000	2,849,000	2,204,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	7	7	1,105,000	2,102,000	1,555,000
A012	ALLOWANCES			4,241,000	2,583,000	2,489,000
A012-1	Regular Allowances			4,241,000	2,583,000	2,489,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT DINGHANF BOZADAR TANDO ALLAHY AR				7,302,000	6,928,000	6,500,000
TQ0056	MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,573,000	5,118,000	4,482,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,565,000	2,745,000	2,204,000
A011-1	Pay of Officer	1	1	460,000	1,586,000	649,000
A011-2	Pay of Other Staff	7	7	1,105,000	1,159,000	1,555,000
A012	ALLOWANCES			4,008,000	2,373,000	2,278,000
A012-1	Regular Allowances			4,008,000	2,373,000	2,278,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT BUKERA SHARIEF TANDO ALLAHYAR				7,069,000	6,614,000	6,289,000
TQ0057	MO BH UNIT NASEER KHAN TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,543,000	988,000	2,764,000
A011	PAY	8	8	1,566,000	565,000	2,204,000
A011-1	Pay of Officer	1	1	461,000		649,000
A011-2	Pay of Other Staff	7	7	1,105,000	565,000	1,555,000
A012	ALLOWANCES			2,977,000	423,000	560,000
A012-1	Regular Allowances			2,977,000	423,000	560,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT NASEER KHAN TANDO ALLAHYAR				6,039,000	2,484,000	4,571,000
TQ0058	MO BH UNIT SANJER CHANG TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,528,000	7,236,000	5,704,000
A011	PAY	8	8	1,565,000	3,594,000	2,204,000
A011-1	Pay of Officer	1	1	460,000	1,571,000	649,000
A011-2	Pay of Other Staff	7	7	1,105,000	2,023,000	1,555,000
A012	ALLOWANCES			4,963,000	3,642,000	3,500,000
A012-1	Regular Allowances			4,963,000	3,642,000	3,500,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT SANJER CHANG TANDO ALLAHYAR				8,024,000	8,732,000	7,511,000
TQ0059	MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR					
A01	Employees Related Expenses.			4,575,000	3,805,000	3,813,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,565,000	2,211,000	2,204,000
A011-1	Pay of Officer	1	1	460,000	783,000	649,000
A011-2	Pay of Other Staff	7	7	1,105,000	1,428,000	1,555,000
A012	ALLOWANCES			3,010,000	1,594,000	1,609,000
A012-1	Regular Allowances			3,010,000	1,594,000	1,609,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT SHADIYOON WALHAR TANDO ALLAHY AR				6,071,000	5,301,000	5,620,000
TQ0060	MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,914,000	6,177,000	4,959,000
A011	PAY	8	8	1,565,000	3,276,000	2,204,000
A011-1	Pay of Officer	1	1	460,000	2,214,000	649,000
A011-2	Pay of Other Staff	7	7	1,105,000	1,062,000	1,555,000
A012	ALLOWANCES			5,349,000	2,901,000	2,755,000
A012-1	Regular Allowances			5,349,000	2,901,000	2,755,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT KORO DOUDANFR TANDO ALLAHYAR				8,410,000	7,673,000	6,766,000
TQ0061	MO BH UNIT JHANDO MARI TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,200,000	3,010,000	3,791,000
A011	PAY	8	8	1,565,000	1,427,000	2,204,000
A011-1	Pay of Officer	1	1	460,000	747,000	649,000
A011-2	Pay of Other Staff	7	7	1,105,000	680,000	1,555,000
A012	ALLOWANCES			2,635,000	1,583,000	1,587,000
A012-1	Regular Allowances			2,635,000	1,583,000	1,587,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			194,000	194,000	235,000
A039	GENERAL			194,000	194,000	235,000
Total-MO BH UNIT JHANDO MARI TANDO ALLAHYAR				4,394,000	3,204,000	4,026,000
TQ0062	MO BH UNIT PIYARO LUND TANDO ALLAHYAR					
A01	Employees Related Expenses.			12,167,000	10,989,000	8,981,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,651,000	5,299,000	3,729,000
A011-1	Pay of Officer	2	2	921,000	2,240,000	1,298,000
A011-2	Pay of Other Staff	11	11	1,730,000	3,059,000	2,431,000
A012	ALLOWANCES			9,516,000	5,690,000	5,252,000
A012-1	Regular Allowances			9,516,000	5,690,000	5,252,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,888,000	8,267,000	8,001,000
A033	UTILITIES			121,000		153,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	85,000
A039	GENERAL			5,693,000	8,193,000	7,763,000
Total-MO BH UNIT PIYARO LUND TANDO ALLAHYAR				18,055,000	19,256,000	16,982,000
TQ0063	MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR					
A01	Employees Related Expenses.			5,267,000	4,222,000	4,476,000
A011	PAY	9	9	1,704,000	2,120,000	2,400,000
A011-1	Pay of Officer	1	1	460,000	1,727,000	649,000
A011-2	Pay of Other Staff	8	8	1,244,000	393,000	1,751,000
A012	ALLOWANCES			3,563,000	2,102,000	2,076,000
A012-1	Regular Allowances			3,563,000	2,102,000	2,076,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT SULTANABAD STAND TANDO ALLAHY AR				6,763,000	5,718,000	6,283,000
TQ0064	MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR					
A01	Employees Related Expenses.			5,438,000	6,494,000	5,091,000
A011	PAY	9	9	1,708,000	3,455,000	2,402,000
A011-1	Pay of Officer	1	1	462,000	1,587,000	650,000
A011-2	Pay of Other Staff	8	8	1,246,000	1,868,000	1,752,000
A012	ALLOWANCES			3,730,000	3,039,000	2,689,000
A012-1	Regular Allowances			3,730,000	3,039,000	2,689,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT ALLAH RAKHIYO TANDO ALLAHYAR				6,934,000	7,990,000	6,898,000
TQ0065	MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,538,000	7,012,000	6,446,000
A011	PAY	10	10	2,164,000	3,105,000	3,049,000
A011-1	Pay of Officer	2	2	920,000	1,493,000	1,298,000
A011-2	Pay of Other Staff	8	8	1,244,000	1,612,000	1,751,000
A012	ALLOWANCES			5,374,000	3,907,000	3,397,000
A012-1	Regular Allowances			5,374,000	3,907,000	3,397,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT SULTANABAD VILLAGE TANDO ALLAHYAR				9,034,000	8,508,000	8,253,000
TQ0066	MO BH UNIT DITO KALHORO TANDO ALLAHYAR					
A01	Employees Related Expenses.			8,085,000	5,640,000	5,696,000
A011	PAY	10	10	2,164,000	2,927,000	3,049,000
A011-1	Pay of Officer	2	2	920,000	747,000	1,298,000
A011-2	Pay of Other Staff	8	8	1,244,000	2,180,000	1,751,000
A012	ALLOWANCES			5,921,000	2,713,000	2,647,000
A012-1	Regular Allowances			5,921,000	2,713,000	2,647,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,807,000
A039	GENERAL			1,496,000	1,496,000	1,807,000
Total-MO BH UNIT DITO KALHORO TANDO ALLAHYAR				9,581,000	7,136,000	7,503,000
TQ0069	MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,051,000	6,832,000	5,459,000
A011	PAY	9	9	1,704,000	3,593,000	2,400,000
A011-1	Pay of Officer	1	1	460,000	1,586,000	649,000
A011-2	Pay of Other Staff	8	8	1,244,000	2,007,000	1,751,000
A012	ALLOWANCES			5,347,000	3,239,000	3,059,000
A012-1	Regular Allowances			5,347,000	3,239,000	3,059,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,496,000	1,496,000	1,571,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,496,000	1,496,000	1,571,000
Total-MO BH UNIT TANDO SOOMRO TANDO ALLAHYAR				8,547,000	8,328,000	7,030,000
TX0094	GOVERNMENT DISPENSARY THATTA					
A01	Employees Related Expenses.			73,738,000	108,367,000	67,028,000
A011	PAY	100	100	19,312,000	48,360,000	27,168,000
A011-1	Pay of Officer	12	12	6,014,000	12,325,000	8,454,000
A011-2	Pay of Other Staff	88	88	13,298,000	36,035,000	18,714,000
A012	ALLOWANCES			54,426,000	60,007,000	39,860,000
A012-1	Regular Allowances			54,274,000	59,855,000	39,708,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			12,129,000	15,336,000	13,742,000
A033	UTILITIES			2,516,000	2,516,000	2,768,000
A038	TRAVEL & TRANSPORTATION			567,000	567,000	567,000
A039	GENERAL			9,046,000	12,253,000	10,407,000
A13	Repairs and Maintenance			615,000	615,000	646,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-GOVERNMENT DISPENSARY THATTA				86,482,000	124,318,000	81,416,000
TX0095	BASIC HEALTH UNITS THATTA					
A01	Employees Related Expenses.			177,565,000	189,913,000	153,596,000
A011	PAY	277	277	57,720,000	88,606,000	81,305,000
A011-1	Pay of Officer	47	47	22,848,000	8,411,000	32,216,000
A011-2	Pay of Other Staff	230	230	34,872,000	80,195,000	49,089,000
A012	ALLOWANCES			119,845,000	101,307,000	72,291,000
A012-1	Regular Allowances			119,645,000	101,107,000	72,091,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
Total-BASIC HEALTH UNITS THATTA				177,565,000	189,913,000	153,596,000
UT0062	DISTRICT FIELD STAFF (EDO HEALTH) UMERKO T					
A01	Employees Related Expenses.			60,346,000	24,794,000	63,739,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	158	158	31,350,000	8,328,000	44,147,000
A011-1	Pay of Officer	25	25	11,361,000	4,067,000	16,012,000
A011-2	Pay of Other Staff	133	133	19,989,000	4,261,000	28,135,000
A012	ALLOWANCES			28,996,000	16,466,000	19,592,000
A012-1	Regular Allowances			28,844,000	16,314,000	19,440,000
A012-2	Other Allowances (excluding			152,000	152,000	152,000
A03	Operating Expenses			151,387,000	182,401,000	179,058,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			3,966,000	4,466,000	4,941,000
A038	TRAVEL & TRANSPORTATION			19,607,000	20,607,000	22,268,000
A039	GENERAL			127,750,000	157,264,000	151,782,000
A13	Repairs and Maintenance			8,088,000	9,838,000	8,493,000
A130	TRANSPORT			3,293,000	3,793,000	3,458,000
A131	MACHINERY AND EQUIPMENT			3,192,000	3,942,000	3,352,000
A132	FURNITURE AND FIXTURE			1,603,000	2,103,000	1,683,000
Total-DISTRICT FIELD STAFF (EDO HEALTH)				219,821,000	217,033,000	251,290,000
UMERKO T						
073105 Total-BASIC HEALTH UNITS/ DISPENSARIES/ C				12,743,397,000	10,765,546,047	10,717,788,000
0731 Total-GENERAL HOSPITAL SERVICES				119,218,950,000	126,033,956,598	133,729,561,000
0732 SPECIAL HOSPITAL SERVICES						
073201 SPECIAL HOSPITAL SERVICES (MENTAL HOSPIT						
HB0274 SIR COWASJI INSTITUTE OF PSYCHIATRY						
HYD						
A01	Employees Related Expenses.			347,903,000	324,682,000	285,179,000
A011	PAY	338	336	95,929,000	170,383,000	135,183,000
A011-1	Pay of Officer	133	130	65,132,000	97,723,000	91,434,000
A011-2	Pay of Other Staff	205	206	30,797,000	72,660,000	43,749,000
A012	ALLOWANCES			251,974,000	154,299,000	149,996,000
A012-1	Regular Allowances			250,257,000	152,582,000	148,279,000
A012-2	Other Allowances (excluding			1,717,000	1,717,000	1,717,000
A03	Operating Expenses			148,488,000	171,438,000	194,916,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			16,888,000	17,638,000	28,341,000
A034	OCCUPANCY COSTS					17,740,000
A038	TRAVEL & TRANSPORTATION			2,261,000	2,761,000	2,888,000
A039	GENERAL			129,153,000	150,853,000	145,752,000
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	50,000,000
A09	Physical Assets			15,386,000	15,386,000	4,270,000
A092	COMPUTER EQUIPMENT			560,000	560,000	
A094	OTHER STORES AND STOCKS					2,450,000
A095	PURCHASE OF TRANSPORT			6,626,000	6,626,000	
A096	PURCHASE OF PLANT & MACHINERY			7,700,000	7,700,000	1,320,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	Repairs and Maintenance			672,000	672,000	706,000
A130	TRANSPORT			235,000	235,000	247,000
A131	MACHINERY AND EQUIPMENT			235,000	235,000	247,000
A132	FURNITURE AND FIXTURE			202,000	202,000	212,000
Total-SIR COWASJI INSTITUTE OF PSYCHIATARY HYD				562,449,000	562,178,000	535,071,000
073201 Total-SPECIAL HOSPITAL SERVICES (MENTAL H				562,449,000	562,178,000	535,071,000
0732 Total-SPECIAL HOSPITAL SERVICES				562,449,000	562,178,000	535,071,000
0733 MEDICAL AND MATERNITY CENTRE S						
073301 MOTHER AND CHILD HEALTH						
BI0614 MOTHER NEONATAL AND CHILD HEALTH BADIN						
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH BADIN				1,135,000	1,135,000	1,174,000
DD0434	MOTHER NEONATAL AND CHILD HEALTH DADU					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH DADU				1,135,000	1,135,000	1,174,000
GO0309	MOTHER NEONATAL AND CHILD HEALTH GHOTKI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH GHOTKI				1,135,000	1,135,000	1,174,000
HB0766	MOTHER NEONATAL AND CHILD HEALTH HYDERABAD					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH HYDERABAD				1,135,000	1,135,000	1,174,000
HB0778	DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD					
A03	Operating Expenses			174,215,000	175,615,000	139,533,000
A032	COMMUNICATIONS			391,000	391,000	410,000
A038	TRAVEL & TRANSPORTATION			19,448,000	348,000	20,378,000
A039	GENERAL			154,376,000	174,876,000	118,745,000
A06	Transfers			28,647,000	27,847,000	28,699,000
A061	SCHOLARSHIP			27,606,000	27,606,000	27,606,000
A063	ENTERTAINMENT & GIFTS			1,041,000	241,000	1,093,000
A09	Physical Assets					56,412,000
A094	OTHER STORES AND STOCKS					56,412,000
A13	Repairs and Maintenance			1,299,000	699,000	1,364,000
A130	TRANSPORT			713,000	113,000	749,000
A131	MACHINERY AND EQUIPMENT			326,000	326,000	342,000
A132	FURNITURE AND FIXTURE			260,000	260,000	273,000
Total-DIRECTORATE OF MOTHER, NEONATAL AND CHILD HEALTH (MNCH) HYDERABAD				204,161,000	204,161,000	226,008,000
JK0307	MOTHER NEONATAL AND CHILD HEALTH JACOBABAD					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH JACOBABAD				1,135,000	1,135,000	1,174,000
JO0304	MOTHER NEONATAL AND CHILD HEALTH JAMSHORO					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	10,213,000	329,000
A061	SCHOLARSHIP				9,900,000	
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH JAMSHORO				1,135,000	11,035,000	1,174,000
KK0298	MOTHER NEONATAL AND CHILD HEALTH KASHMORE					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH KASHMORE				1,135,000	1,135,000	1,174,000
KQ2315	BEGUM NUSRAT BHUTTO MOTHER & CHILD HEALTH CENTER KARACHI					
A01	Employees Related Expenses.			29,044,000	17,756,000	30,181,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	14,169,000	8,324,000	20,056,000
A011-1	Pay of Officer	15	15	7,431,000	6,619,000	10,472,000
A011-2	Pay of Other Staff	43	43	6,738,000	1,705,000	9,584,000
A012	ALLOWANCES			14,875,000	9,432,000	10,125,000
A012-1	Regular Allowances			14,875,000	9,432,000	10,125,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,877,000	7,812,000	10,516,000
A032	COMMUNICATIONS			233,000	233,000	245,000
A033	UTILITIES			1,444,000	379,000	1,699,000
A039	GENERAL			7,200,000	7,200,000	8,572,000
Total-BEGUM NUSRAT BHUTTO MOTHER & CHILD				37,921,000	25,568,000	40,697,000
HEALTH CENTER KARACHI						
KQ2438	MOTHER NEONATAL AND CHILD HEALTH					
	CENTRAL KARACHI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL &			610,000	610,000	616,000
	TRANSPORTATION					
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT &			313,000	313,000	329,000
	GIFTS					
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH				1,135,000	1,135,000	1,174,000
CENTRAL KARACHI						
KQ2439	MOTHER NEONATAL AND CHILD HEALTH EAST					
	KARACHI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL &			610,000	610,000	616,000
	TRANSPORTATION					
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT &			313,000	313,000	329,000
	GIFTS					
A13	Repairs and Maintenance			45,000	45,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH EAST KARACHI				1,135,000	1,135,000	1,174,000
KQ2440	MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH KORANGI KARACHI				1,135,000	1,135,000	1,174,000
KQ2441	MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			2,493,000	2,493,000	2,509,000
A061	SCHOLARSHIP			2,167,000	2,167,000	2,167,000
A063	ENTERTAINMENT & GIFTS			326,000	326,000	342,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH MAKIR KARACHI				3,315,000	3,315,000	3,354,000
KQ2442	MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH SOUTH KARACHI				1,135,000	1,135,000	1,174,000
KQ2443	MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH WEST KARACHI				1,135,000	1,135,000	1,174,000
KQ2672	MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER, NEONATAL AND CHILD HEALTH KEMARI KARACHI				1,135,000	1,135,000	1,174,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
KX0678	MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH KHAIRPUR				1,135,000	1,135,000	1,174,000
LN0550	MOTHER NEONATAL AND CHILD HEALTH LARKANA					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH LARKANA				1,135,000	1,135,000	1,174,000
MP0533	MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH MIRPURKHAS				1,135,000	1,135,000	1,174,000
MX0411	MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI					
A01	Employees Related Expenses.				805,000	620,000
A011	PAY				191,000	
A011-1	Pay of Officer				191,000	
A012	ALLOWANCES				614,000	620,000
A012-1	Regular Allowances				614,000	620,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	23,713,000	329,000
A061	SCHOLARSHIP				23,400,000	
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH THARPARKAR @ MITHI				1,135,000	25,340,000	1,794,000
MY0258	MOTHER NEONATAL AND CHILD HEALTH MATIARI					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH MATIARI				1,135,000	1,135,000	1,174,000
NX0407	MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH NAUSHAHRO FEROZE				1,135,000	1,135,000	1,174,000
QS0310	MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	3,013,000	329,000
A061	SCHOLARSHIP				2,700,000	
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH KAMBER @ SHAHDADKOT				1,135,000	3,835,000	1,174,000
SB0501	MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH BENAZIRABAD				1,135,000	1,135,000	1,174,000
SL0098	MOTHER NEONATAL AND CHILD HEALTH SUJAWAL					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	4,813,000	329,000
A061	SCHOLARSHIP				4,500,000	
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUJAWAL				1,135,000	5,635,000	1,174,000
SN0445	MOTHER NEONATAL AND CHILD HEALTH SANGHAR					
A03	Operating Expenses				777,000	798,000
A038	TRAVEL & TRANSPORTATION				610,000	616,000
A039	GENERAL				167,000	182,000
A06	Transfers				313,000	329,000
A063	ENTERTAINMENT & GIFTS				313,000	329,000
A13	Repairs and Maintenance				45,000	47,000
A130	TRANSPORT				45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH SANGHAR					1,135,000	1,174,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
SQ0387	MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH SHIKARPUR				1,135,000	1,135,000	1,174,000
SY0554	MOTHER NEONATAL AND CHILD HEALTH SUKKUR					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH SUKKUR				1,135,000	1,135,000	1,174,000
TN0242	MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO MUHAMMAD KHAN				1,135,000	1,135,000	1,174,000
TQ0246	MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH TANDO ALLAHYAR				1,135,000	1,135,000	1,174,000
TX0416	MOTHER NEONATAL AND CHILD HEALTH THATTA					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	5,713,000	329,000
A061	SCHOLARSHIP				5,400,000	
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH THATTA				1,135,000	6,535,000	1,174,000
UT0347	MOTHER NEONATAL AND CHILD HEALTH UMERKOT					
A03	Operating Expenses			777,000	777,000	798,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	616,000
A039	GENERAL			167,000	167,000	182,000
A06	Transfers			313,000	313,000	329,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			313,000	313,000	329,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			45,000	45,000	47,000
Total-MOTHER NEONATAL AND CHILD HEALTH UMERKOT				1,135,000	1,135,000	1,174,000
BI0090	MO MC KARIO GANHWER (EDO) BADIN					
A01	Employees Related Expenses.			19,437,000	15,866,000	17,086,000
A011	PAY	30	30	6,867,000	8,437,000	9,684,000
A011-1	Pay of Officer	7	7	3,221,000	1,803,000	4,544,000
A011-2	Pay of Other Staff	23	23	3,646,000	6,634,000	5,140,000
A012	ALLOWANCES			12,570,000	7,429,000	7,402,000
A012-1	Regular Allowances			12,570,000	7,429,000	7,402,000
A012-2	Other Allowances (excluding					
Total-MO MC KARIO GANHWER (EDO) BADIN				19,437,000	15,866,000	17,086,000
JK0069	HEALTH CENTERS (MCH) JACOBABAD					
A01	Employees Related Expenses.			10,798,000	9,169,000	7,779,000
A011	PAY	13	13	2,634,000	4,760,000	3,707,000
A011-1	Pay of Officer	2	2	921,000	1,246,000	1,298,000
A011-2	Pay of Other Staff	11	11	1,713,000	3,514,000	2,409,000
A012	ALLOWANCES			8,164,000	4,409,000	4,072,000
A012-1	Regular Allowances			8,113,000	4,358,000	4,021,000
A012-2	Other Allowances (excluding			51,000	51,000	51,000
A03	Operating Expenses			2,505,000	1,873,000	2,892,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			688,000	7,000	757,000
A038	TRAVEL & TRANSPORTATION			116,000	116,000	134,000
A039	GENERAL			1,648,000	1,697,000	1,946,000
A13	Repairs and Maintenance			301,000	301,000	316,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			97,000	97,000	102,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEALTH CENTERS (MCH) JACOBABAD				13,604,000	11,343,000	10,987,000
JO0080	MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			8,287,000	1,261,000	9,275,000
A011	PAY	27	27	5,775,000	889,000	8,136,000
A011-1	Pay of Officer	6	6	2,538,000	635,000	3,577,000
A011-2	Pay of Other Staff	21	21	3,237,000	254,000	4,559,000
A012	ALLOWANCES			2,512,000	372,000	1,139,000
A012-1	Regular Allowances			2,512,000	372,000	1,139,000
A012-2	Other Allowances (excluding					
Total-MCC CENTRE BHAMBHA TALUKA SEHWAN SHARIF JAMSHORO				8,287,000	1,261,000	9,275,000
JO0083	MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO					
A01	Employees Related Expenses.			4,964,000	1,716,000	4,239,000
A011	PAY	11	11	2,332,000	947,000	3,281,000
A011-1	Pay of Officer	2	2	920,000		1,298,000
A011-2	Pay of Other Staff	9	9	1,412,000	947,000	1,983,000
A012	ALLOWANCES			2,632,000	769,000	958,000
A012-1	Regular Allowances			2,632,000	769,000	958,000
A012-2	Other Allowances (excluding					
Total-MCH CENTRE AT VILLAGE KARMPUR TALUKA SEHWAN JAMSHORO				4,964,000	1,716,000	4,239,000
SN0092	MCHC CIVIL HOSPITAL SANGHAR					
A01	Employees Related Expenses.			2,218,000	1,785,000	1,367,000
A011	PAY	3	3	463,000	1,008,000	650,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	463,000	1,008,000	650,000
A012	ALLOWANCES			1,755,000	777,000	717,000
A012-1	Regular Allowances			1,751,000	773,000	713,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			3,954,000	4,873,000	4,544,000
A033	UTILITIES			92,000	11,000	101,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			3,860,000	4,860,000	4,441,000
Total-MCHC CIVIL HOSPITAL SANGHAR				6,172,000	6,658,000	5,911,000
DD0449	MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU					
A01	Employees Related Expenses.			6,586,000		3,963,000
A011	PAY	14	14	2,561,000		3,603,000
A011-1	Pay of Officer	1	1	582,000		820,000
A011-2	Pay of Other Staff	13	13	1,979,000		2,783,000
A012	ALLOWANCES			4,025,000		360,000
A012-1	Regular Allowances			4,025,000		360,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,892,000	13,892,000	13,520,000
A032	COMMUNICATIONS			186,000	186,000	195,000
A033	UTILITIES			1,310,000	1,310,000	1,791,000
A038	TRAVEL & TRANSPORTATION			1,400,000	1,400,000	1,700,000
A039	GENERAL			10,996,000	10,996,000	9,834,000
A09	Physical Assets					2,886,000
A094	OTHER STORES AND STOCKS					2,886,000
A13	Repairs and Maintenance			1,248,000	1,248,000	1,310,000
A130	TRANSPORT			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			124,000	124,000	130,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,050,000
Total-MCH CENTER AT VILLAGE PHAKKA (SHAHEED ENGINEER SYED ALI MARDAN SHAH) DISTRICT DADU				21,726,000	15,140,000	21,679,000
SB0513	300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			227,891,000	27,762,000	258,213,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	558	558	157,467,000	12,433,000	222,295,000
A011-1	Pay of Officer	236	236	105,473,000	11,686,000	149,086,000
A011-2	Pay of Other Staff	322	322	51,994,000	747,000	73,209,000
A012	ALLOWANCES			70,424,000	15,329,000	35,918,000
A012-1	Regular Allowances			70,424,000	15,329,000	35,918,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			369,777,000	486,027,000	417,833,000
A032	COMMUNICATIONS			578,000	578,000	607,000
A033	UTILITIES			13,600,000	14,350,000	15,870,000
A038	TRAVEL & TRANSPORTATION			3,050,000	3,800,000	3,830,000
A039	GENERAL			352,549,000	467,299,000	397,526,000
A09	Physical Assets					17,567,000
A094	OTHER STORES AND STOCKS					17,567,000
Total-300 BADDED MOTHER & CHILD HEALTH INSTITUTE SHAHEED BENAZIRABAD				597,668,000	513,789,000	693,613,000
SB0514	MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			4,017,000		4,202,000
A011	PAY	16	16	2,713,000		3,820,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	15	15	2,253,000		3,171,000
A012	ALLOWANCES			1,304,000		382,000
A012-1	Regular Allowances			1,304,000		382,000
A012-2	Other Allowances (excluding					
Total-MCH CENTER MASOOD KHAN BUGHIO DISTRICT SHAHEED BENAZIRABAD				4,017,000		4,202,000
073301	Total-MOTHER AND CHILD HEALTH			953,052,000	878,437,000	1,071,717,000
0733	Total-MEDICAL AND MATERNITY CENTRE S			953,052,000	878,437,000	1,071,717,000
0734	NURSING AND CONVALECENT HOME S					
073401	NURSING AND CONVALECENT HOME SERVICES					
BI0571	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			693,621,000	517,061,600	464,414,000
A011	PAY	1170	1170	182,691,000	273,747,000	257,206,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1170	1170	182,691,000	273,747,000	257,206,000
A012	ALLOWANCES			510,930,000	243,314,600	207,208,000
A012-1	Regular Allowances			510,930,000	242,708,000	207,208,000
A012-2	Other Allowances (excluding				606,600	
A03	Operating Expenses			6,794,000	6,794,000	8,154,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A038	TRAVEL & TRANSPORTATION			5,819,000	5,819,000	7,096,000
A039	GENERAL			905,000	905,000	984,000
A13	Repairs and Maintenance			1,109,000	1,109,000	1,165,000
A130	TRANSPORT			1,109,000	1,109,000	1,165,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT BADIN				701,524,000	524,964,600	473,733,000
DD0379	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU					
A01	Employees Related Expenses.			843,104,000	552,321,000	500,844,000
A011	PAY	1268	1268	197,965,000	295,115,000	278,709,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1268	1268	197,965,000	295,115,000	278,709,000
A012	ALLOWANCES			645,139,000	257,206,000	222,135,000
A012-1	Regular Allowances			645,139,000	257,206,000	222,135,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,379,000	7,379,000	8,862,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			6,339,000	6,339,000	7,733,000
A039	GENERAL			968,000	968,000	1,053,000
A13	Repairs and Maintenance			1,193,000	1,193,000	1,253,000
A130	TRANSPORT			1,193,000	1,193,000	1,253,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT DADU				851,676,000	560,893,000	510,959,000
GO0259	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI					
A01	Employees Related Expenses.			465,201,000	384,603,000	363,126,000

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A011	PAY	775	775	121,011,000	174,036,000	170,372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	775	775	121,011,000	174,036,000	170,372,000
A012	ALLOWANCES			344,190,000	210,567,000	192,754,000
A012-1	Regular Allowances			344,190,000	210,567,000	192,754,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,624,000	4,624,000	5,538,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			3,891,000	3,891,000	4,746,000
A039	GENERAL			661,000	661,000	716,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			720,000	720,000	756,000
A130	TRANSPORT			720,000	720,000	756,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT GHOTKI				470,545,000	390,847,000	369,420,000
HB0738	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD					
A01	Employees Related Expenses.			746,306,000	520,453,000	488,161,000
A011	PAY	1239	1239	193,553,000	270,002,000	272,495,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1239	1239	193,553,000	270,002,000	272,495,000
A012	ALLOWANCES			552,753,000	250,451,000	215,666,000
A012-1	Regular Allowances			552,753,000	250,451,000	215,666,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,125,000	9,125,000	10,910,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			7,909,000	7,909,000	9,588,000
A039	GENERAL			1,144,000	1,144,000	1,246,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			1,444,000	1,444,000	1,516,000
A130	TRANSPORT			1,444,000	1,444,000	1,516,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT HYDERABAD				756,875,000	533,422,000	500,587,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0244	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT JACOBABAD					
A01	Employees Related Expenses.			397,478,000	296,174,948	276,967,000
A011	PAY	650	650	101,470,000	142,785,000	142,863,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	650	650	101,470,000	142,785,000	142,863,000
A012	ALLOWANCES			296,008,000	153,389,948	134,104,000
A012-1	Regular Allowances			296,008,000	152,926,000	134,104,000
A012-2	Other Allowances (excluding				463,948	
A03	Operating Expenses			3,641,000	3,641,000	4,324,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			2,986,000	2,986,000	3,618,000
	TRANSPORTATION					
A039	GENERAL			583,000	583,000	630,000
A13	Repairs and Maintenance			526,000	526,000	552,000
A130	TRANSPORT			526,000	526,000	552,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				401,645,000	300,341,948	281,843,000
	DISTRICT JACOBABAD					
JO0264	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.			315,463,000	251,159,000	222,180,000
A011	PAY	527	527	82,300,000	133,365,000	115,866,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	527	527	82,300,000	133,365,000	115,866,000
A012	ALLOWANCES			233,163,000	117,794,000	106,314,000
A012-1	Regular Allowances			233,163,000	117,744,000	106,314,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			3,600,000	3,600,000	4,340,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			3,025,000	3,025,000	3,721,000
	TRANSPORTATION					
A039	GENERAL			503,000	503,000	543,000
A13	Repairs and Maintenance			582,000	582,000	611,000
A130	TRANSPORT			582,000	582,000	611,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				319,645,000	255,341,000	227,131,000
	DISTRICT JAMSHORO					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0261	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KASHMORE KANDH KOT @					
	KANDH KOT					
A01	Employees Related Expenses.			324,192,000	270,815,036	232,856,000
A011	PAY	551	551	86,032,000	140,431,000	121,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	551	551	86,032,000	140,431,000	121,126,000
A012	ALLOWANCES			238,160,000	130,384,036	111,730,000
A012-1	Regular Allowances			238,147,000	129,685,000	111,717,000
A012-2	Other Allowances (excluding			13,000	699,036	13,000
A03	Operating Expenses			3,555,000	3,555,000	4,266,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			2,960,000	2,960,000	3,625,000
	TRANSPORTATION					
A039	GENERAL			523,000	523,000	565,000
A13	Repairs and Maintenance			804,000	804,000	844,000
A130	TRANSPORT			804,000	804,000	844,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				328,551,000	275,174,036	237,966,000
DISTRICT KASHMORE KANDH KOT @						
KANDH KOT						
KQ2081	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI SOUTH					
A01	Employees Related Expenses.			145,843,000	117,138,000	109,010,000
A011	PAY	269	269	42,064,000	61,345,000	59,224,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	269	269	42,064,000	61,345,000	59,224,000
A012	ALLOWANCES			103,779,000	55,793,000	49,786,000
A012-1	Regular Allowances			103,779,000	55,793,000	49,786,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,761,000	2,761,000	3,331,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			2,303,000	2,303,000	2,841,000
	TRANSPORTATION					
A039	GENERAL			386,000	386,000	414,000
A13	Repairs and Maintenance			442,000	442,000	464,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			442,000	442,000	464,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				149,046,000	120,341,000	112,805,000
DISTRICT KARACHI SOUTH						
KQ2082	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI CENTRAL					
A01	Employees Related Expenses.			292,223,000	211,136,000	222,152,000
A011	PAY	588	588	91,877,000	108,712,000	129,357,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	588	588	91,877,000	108,712,000	129,357,000
A012	ALLOWANCES			200,346,000	102,424,000	92,795,000
A012-1	Regular Allowances			200,346,000	102,424,000	92,795,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,779,000	4,779,000	5,723,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			4,067,000	4,067,000	4,954,000
	TRANSPORTATION					
A039	GENERAL			640,000	640,000	693,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			749,000	749,000	787,000
A130	TRANSPORT			749,000	749,000	787,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				297,751,000	217,564,000	228,662,000
DISTRICT KARACHI CENTRAL						
KQ2083	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI KORANGI					
A01	Employees Related Expenses.			296,322,000	238,235,000	230,393,000
A011	PAY	579	579	90,471,000	122,685,000	127,385,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	579	579	90,471,000	122,685,000	127,385,000
A012	ALLOWANCES			205,851,000	115,550,000	103,008,000
A012-1	Regular Allowances			205,851,000	115,550,000	103,008,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,779,000	4,779,000	5,723,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			4,067,000	4,067,000	4,954,000
	TRANSPORTATION					
A039	GENERAL			640,000	640,000	693,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			749,000	749,000	787,000
A130	TRANSPORT			749,000	749,000	787,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				301,850,000	243,763,000	236,903,000
DISTRICT KARACHI KORANGI						
KQ2084	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI MALIR					
A01	Employees Related Expenses.			438,107,000	381,442,000	348,419,000
A011	PAY	766	766	119,735,000	182,276,000	168,589,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	766	766	119,735,000	182,276,000	168,589,000
A012	ALLOWANCES			318,372,000	199,166,000	179,830,000
A012-1	Regular Allowances			318,372,000	199,166,000	179,830,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,128,000	6,128,000	7,340,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			5,267,000	5,267,000	6,407,000
	TRANSPORTATION					
A039	GENERAL			789,000	789,000	857,000
A13	Repairs and Maintenance			970,000	970,000	1,019,000
A130	TRANSPORT			970,000	970,000	1,019,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				445,205,000	388,540,000	356,778,000
DISTRICT KARACHI MALIR						
KQ2085	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI WEST					
A01	Employees Related Expenses.			477,585,000	344,688,210	401,151,000
A011	PAY	827	330	129,208,000	176,907,000	181,681,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	827	330	129,208,000	176,907,000	181,681,000
A012	ALLOWANCES			348,377,000	167,781,210	219,470,000
A012-1	Regular Allowances			348,377,000	167,747,000	219,470,000
A012-2	Other Allowances (excluding				34,210	
A03	Operating Expenses			6,377,000	6,377,000	7,626,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			5,473,000	5,473,000	6,645,000
	TRANSPORTATION					
A039	GENERAL			832,000	832,000	905,000
A13	Repairs and Maintenance			998,000	998,000	1,048,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			998,000	998,000	1,048,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				484,960,000	352,063,210	409,825,000
DISTRICT KARACHI WEST						
KQ2086	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KARACHI EAST					
A01	Employees Related Expenses.			156,330,000	122,246,000	111,861,000
A011	PAY	270	270	42,199,000	63,253,000	59,412,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	270	270	42,199,000	63,253,000	59,412,000
A012	ALLOWANCES			114,131,000	58,993,000	52,449,000
A012-1	Regular Allowances			114,131,000	58,993,000	52,449,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,127,000	2,127,000	2,507,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			1,667,000	1,667,000	2,014,000
	TRANSPORTATION					
A039	GENERAL			388,000	388,000	417,000
A13	Repairs and Maintenance			415,000	415,000	436,000
A130	TRANSPORT			415,000	415,000	436,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				158,872,000	124,788,000	114,804,000
DISTRICT KARACHI EAST						
KQ2677	SINDH LADY HEALTH WORKERS PROGRAMME					
	KEMARI KARACHI					
A01	Employees Related Expenses.					164,051,000
A011	PAY		497			61,301,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		497			61,301,000
A012	ALLOWANCES					102,750,000
A012-1	Regular Allowances					102,750,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			482,000	482,000	6,876,000
A032	COMMUNICATIONS					72,000
A038	TRAVEL &			333,000	333,000	5,809,000
	TRANSPORTATION					
A039	GENERAL			149,000	149,000	995,000
A13	Repairs and Maintenance			19,000	19,000	1,018,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			19,000	19,000	1,018,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME KEMARI KARACHI				501,000	501,000	171,945,000
KX0608	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			1,042,000,000	790,463,000	712,431,000
A011	PAY	1751	1751	273,368,000	411,700,000	384,871,000
A011-1	Pay of Officer				287,000	
A011-2	Pay of Other Staff	1751	1751	273,368,000	411,413,000	384,871,000
A012	ALLOWANCES			768,632,000	378,763,000	327,560,000
A012-1	Regular Allowances			768,632,000	378,763,000	327,560,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,494,000	9,494,000	11,355,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			8,151,000	8,151,000	9,894,000
A039	GENERAL			1,271,000	1,271,000	1,385,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,498,000	1,498,000	1,573,000
A130	TRANSPORT			1,498,000	1,498,000	1,573,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT KHAIRPUR				1,052,992,000	802,355,000	725,359,000
LN0472	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT LARKANA					
A01	Employees Related Expenses.			658,049,000	483,123,000	437,916,000
A011	PAY	1113	1113	173,778,000	258,090,000	244,659,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1113	1113	173,778,000	258,090,000	244,659,000
A012	ALLOWANCES			484,271,000	225,033,000	193,257,000
A012-1	Regular Allowances			484,271,000	225,033,000	193,257,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,546,000	6,546,000	7,860,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			5,604,000	5,604,000	6,839,000
A039	GENERAL			870,000	870,000	945,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A13	Repairs and Maintenance			1,054,000	1,054,000	1,107,000
A130	TRANSPORT			1,054,000	1,054,000	1,107,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				665,649,000	493,323,000	446,883,000
DISTRICT LARKANA						
MP0466	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT MIRPUR KHAS					
A01	Employees Related Expenses.			598,835,000	462,476,712	425,995,000
A011	PAY	1018	1018	159,080,000	230,481,000	223,975,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1018	1018	159,080,000	230,481,000	223,975,000
A012	ALLOWANCES			439,755,000	231,995,712	202,020,000
A012-1	Regular Allowances			439,755,000	230,026,000	202,020,000
A012-2	Other Allowances (excluding				1,969,712	
A03	Operating Expenses			7,114,000	7,114,000	8,645,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			6,227,000	6,227,000	7,684,000
A039	GENERAL			815,000	815,000	885,000
A13	Repairs and Maintenance			1,249,000	1,249,000	1,312,000
A130	TRANSPORT			1,249,000	1,249,000	1,312,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				607,198,000	470,839,712	435,952,000
DISTRICT MIRPUR KHAS						
MX0370	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT THARPARKAR @ MITHI					
A01	Employees Related Expenses.			509,488,000	411,265,000	382,672,000
A011	PAY	695	695	108,562,000	160,582,000	152,844,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	695	695	108,562,000	160,582,000	152,844,000
A012	ALLOWANCES			400,926,000	250,683,000	229,828,000
A012-1	Regular Allowances			400,926,000	250,683,000	229,828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,615,000	140,015,000	6,870,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			4,934,000	4,934,000	6,135,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			609,000	135,009,000	659,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,124,000	1,124,000	1,180,000
A130	TRANSPORT			1,124,000	1,124,000	1,180,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				516,227,000	553,304,000	390,722,000
DISTRICT THARPARKAR @ MITHI						
MY0220	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT MATIARI					
A01	Employees Related Expenses.			305,687,000	256,021,000	220,687,000
A011	PAY	523	523	81,671,000	135,506,000	114,979,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	523	523	81,671,000	135,506,000	114,979,000
A012	ALLOWANCES			224,016,000	120,515,000	105,708,000
A012-1	Regular Allowances			224,016,000	120,515,000	105,708,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,691,000	3,691,000	4,462,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			3,121,000	3,121,000	3,849,000
A039	GENERAL			498,000	498,000	537,000
A13	Repairs and Maintenance			610,000	610,000	641,000
A130	TRANSPORT			610,000	610,000	641,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				309,988,000	260,322,000	225,790,000
DISTRICT MATIARI						
NX0360	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			870,960,000	737,080,000	594,908,000
A011	PAY	1471	1471	229,776,000	404,707,000	323,509,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1471	1471	229,776,000	404,707,000	323,509,000
A012	ALLOWANCES			641,184,000	332,373,000	271,399,000
A012-1	Regular Allowances			641,184,000	332,373,000	271,399,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,957,000	8,957,000	10,802,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			7,784,000	7,784,000	9,527,000
A039	GENERAL			1,101,000	1,101,000	1,199,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,498,000	1,498,000	1,573,000
A130	TRANSPORT			1,498,000	1,498,000	1,573,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				881,415,000	749,335,000	607,283,000
DISTRICT NAUSHAHRO FEROZE						
QS0283	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT KAMBAR SHAHDAD KOT @					
	KAMBAR					
A01	Employees Related Expenses.			546,563,000	419,676,279	388,524,000
A011	PAY	923	923	144,063,000	208,011,000	202,822,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	923	923	144,063,000	208,011,000	202,822,000
A012	ALLOWANCES			402,500,000	211,665,279	185,702,000
A012-1	Regular Allowances			402,500,000	210,614,000	185,702,000
A012-2	Other Allowances (excluding				1,051,279	
A03	Operating Expenses			5,227,000	5,227,000	6,245,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			4,402,000	4,402,000	5,352,000
A039	GENERAL			753,000	753,000	817,000
A13	Repairs and Maintenance			804,000	804,000	844,000
A130	TRANSPORT			804,000	804,000	844,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				552,594,000	425,707,279	395,613,000
DISTRICT KAMBAR SHAHDAD KOT @						
KAMBAR						
SB0440	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SHAHEED BENAZEERABAD					
A01	Employees Related Expenses.			796,794,000	605,345,235	533,861,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1327	1327	207,163,000	322,386,000	291,656,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1327	1327	207,163,000	322,386,000	291,656,000
A012	ALLOWANCES			589,631,000	282,959,235	242,205,000
A012-1	Regular Allowances			589,631,000	282,137,000	242,205,000
A012-2	Other Allowances (excluding				822,235	
A03	Operating Expenses			7,490,000	7,490,000	8,976,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			6,416,000	6,416,000	7,810,000
A039	GENERAL			1,002,000	1,002,000	1,090,000
A13	Repairs and Maintenance			1,498,000	1,498,000	1,573,000
A130	TRANSPORT			1,498,000	1,498,000	1,573,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				805,782,000	614,333,235	544,410,000
DISTRICT SHAHEED BENAZEERABAD						
SL0054	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SUJAWAL					
A01	Employees Related Expenses.			136,324,000	113,285,000	97,868,000
A011	PAY	231	232	36,055,000	60,150,000	51,062,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	231	232	36,055,000	60,150,000	51,062,000
A012	ALLOWANCES			100,269,000	53,135,000	46,806,000
A012-1	Regular Allowances			100,269,000	53,135,000	46,806,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,862,000	1,862,000	2,235,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			1,471,000	1,471,000	1,818,000
A039	GENERAL			319,000	319,000	341,000
A13	Repairs and Maintenance			276,000	276,000	290,000
A130	TRANSPORT			276,000	276,000	290,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				138,462,000	115,423,000	100,393,000
DISTRICT SUJAWAL						
SN0414	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SANGHAR					
A01	Employees Related Expenses.			735,691,000	545,055,000	493,950,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1250	1250	195,197,000	287,945,000	274,812,000
A011-1	Pay of Officer				814,000	
A011-2	Pay of Other Staff	1250	1250	195,197,000	287,131,000	274,812,000
A012	ALLOWANCES			540,494,000	257,110,000	219,138,000
A012-1	Regular Allowances			540,494,000	257,069,000	219,097,000
A012-2	Other Allowances (excluding				41,000	41,000
A03	Operating Expenses			7,380,000	7,380,000	8,873,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			6,353,000	6,353,000	7,759,000
A039	GENERAL			955,000	955,000	1,038,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,221,000	1,221,000	1,282,000
A130	TRANSPORT			1,221,000	1,221,000	1,282,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SANGHAR				744,292,000	553,656,000	504,429,000
SQ0361	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			534,920,000	411,349,547	391,229,000
A011	PAY	947	947	147,975,000	203,672,000	208,334,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	947	947	147,975,000	203,672,000	208,334,000
A012	ALLOWANCES			386,945,000	207,677,547	182,895,000
A012-1	Regular Allowances			386,945,000	206,731,000	182,895,000
A012-2	Other Allowances (excluding				946,547	
A03	Operating Expenses			4,388,000	4,388,000	5,153,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			3,560,000	3,560,000	4,256,000
A039	GENERAL			756,000	756,000	821,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			526,000	526,000	552,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			526,000	526,000	552,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				539,834,000	417,163,547	396,934,000
DISTRICT SHIKARPUR						
SY0477	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT SUKKUR					
A01	Employees Related Expenses.			722,311,000	562,659,000	498,404,000
A011	PAY	1244	1244	194,320,000	299,285,000	273,581,000
A011-1	Pay of Officer				122,000	
A011-2	Pay of Other Staff	1244	1244	194,320,000	299,163,000	273,581,000
A012	ALLOWANCES			527,991,000	263,374,000	224,823,000
A012-1	Regular Allowances			527,991,000	263,374,000	224,823,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,305,000	8,305,000	9,837,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			7,081,000	7,081,000	8,506,000
A039	GENERAL			1,152,000	1,152,000	1,255,000
A13	Repairs and Maintenance			1,130,000	1,130,000	1,187,000
A130	TRANSPORT			1,130,000	1,130,000	1,187,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				731,746,000	572,094,000	509,428,000
DISTRICT SUKKUR						
TN0219	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT TANDO MUHAMAMD KHAN					
A01	Employees Related Expenses.			265,464,000	222,532,000	191,618,000
A011	PAY	451	451	70,413,000	117,182,000	99,133,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	451	451	70,413,000	117,182,000	99,133,000
A012	ALLOWANCES			195,051,000	105,350,000	92,485,000
A012-1	Regular Allowances			195,051,000	105,350,000	92,485,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,140,000	3,140,000	3,781,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			2,611,000	2,611,000	3,212,000
A039	GENERAL			457,000	457,000	493,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			499,000	499,000	524,000
A130	TRANSPORT			499,000	499,000	524,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				269,103,000	227,071,000	195,923,000
DISTRICT TANDO MUHAMAMD KHAN						
TQ0220	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			358,646,000	286,606,000	262,273,000
A011	PAY	610	610	95,233,000	140,165,000	134,078,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	610	610	95,233,000	140,165,000	134,078,000
A012	ALLOWANCES			263,413,000	146,441,000	128,195,000
A012-1	Regular Allowances			263,413,000	146,441,000	128,195,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,556,000	3,556,000	4,237,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			2,927,000	2,927,000	3,559,000
	TRANSPORTATION					
A039	GENERAL			557,000	557,000	602,000
A13	Repairs and Maintenance			553,000	553,000	581,000
A130	TRANSPORT			553,000	553,000	581,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME				362,755,000	290,715,000	267,091,000
DISTRICT TANDO ALLAHYAR						
TX0385	SINDH LADY HEALTH WORKERS PROGRAMME					
	DISTRICT THATTA					
A01	Employees Related Expenses.			251,970,000	208,884,000	180,439,000
A011	PAY	430	430	67,137,000	109,984,000	94,522,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	430	430	67,137,000	109,984,000	94,522,000
A012	ALLOWANCES			184,833,000	98,900,000	85,917,000
A012-1	Regular Allowances			184,833,000	98,900,000	85,917,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,785,000	2,785,000	3,329,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL &			2,267,000	2,267,000	2,773,000
	TRANSPORTATION					
A039	GENERAL			446,000	446,000	480,000
A13	Repairs and Maintenance			415,000	415,000	436,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			415,000	415,000	436,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT THATTA				255,170,000	212,084,000	184,204,000
UT0320	SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT					
A01	Employees Related Expenses.			375,295,000	296,444,000	278,237,000
A011	PAY	605	605	94,494,000	133,576,000	133,031,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	605	605	94,494,000	133,576,000	133,031,000
A012	ALLOWANCES			280,801,000	162,868,000	145,206,000
A012-1	Regular Allowances			280,801,000	162,868,000	145,206,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,276,000	4,276,000	5,179,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			3,655,000	3,655,000	4,510,000
A039	GENERAL			549,000	549,000	593,000
A13	Repairs and Maintenance			720,000	720,000	756,000
A130	TRANSPORT			720,000	720,000	756,000
Total-SINDH LADY HEALTH WORKERS PROGRAMME DISTRICT UMER KOT				380,291,000	301,440,000	284,172,000
JO0077	MS 30 BEDED HOSPITAL NORIABAD JAMSHORO					
A01	Employees Related Expenses.			28,306,000	19,491,000	31,341,000
A011	PAY	35	35	13,744,000	8,023,000	19,360,000
A011-1	Pay of Officer	25	25	12,251,000	7,793,000	17,262,000
A011-2	Pay of Other Staff	10	10	1,493,000	230,000	2,098,000
A012	ALLOWANCES			14,562,000	11,468,000	11,981,000
A012-1	Regular Allowances			14,562,000	11,468,000	11,981,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			16,137,000	14,730,000	18,943,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			2,491,000	720,000	2,878,000
A038	TRAVEL & TRANSPORTATION			913,000	913,000	1,094,000
A039	GENERAL			12,683,000	13,047,000	14,918,000
A13	Repairs and Maintenance			280,000	280,000	293,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	93,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-MS 30 BEDED HOSPITAL NORIABAD JAMSHORO				44,723,000	34,501,000	50,577,000
073401 Total-NURSING AND CONVALECENT HOME SERVIC				14,526,867,000	11,382,210,567	10,498,524,000
0734 Total-NURSING AND CONVALECENT HOME S				14,526,867,000	11,382,210,567	10,498,524,000
073 Total-HOSPITAL SERVICES				135,261,318,000	138,856,782,165	145,834,873,000
074 PUBLIC HEALTH SERVICES						
0741 PUBLIC HEALTH SERVICES						
074101 ANTI-MALARIA						
BI0135 ANTI MALARIA PROGRAMME BADIN						
A01 Employees Related Expenses.				38,249,000	35,802,000	28,635,000
A011	PAY	63	63	10,289,000	20,741,000	14,516,000
A011-1	Pay of Officer	1	1	287,000	726,000	404,000
A011-2	Pay of Other Staff	62	62	10,002,000	20,015,000	14,112,000
A012	ALLOWANCES			27,960,000	15,061,000	14,119,000
A012-1	Regular Allowances			27,941,000	15,042,000	14,100,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03 Operating Expenses				1,235,000	1,235,000	1,567,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			57,000	57,000	63,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,122,000	1,445,000
A039	GENERAL			52,000	52,000	55,000
A06 Transfers				19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13 Repairs and Maintenance				88,000	88,000	92,000
A130	TRANSPORT			56,000	56,000	58,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ANTI MALARIA PROGRAMME BADIN				39,591,000	37,144,000	30,314,000
DD0096	ANTI MALARIA PROGRAMME DADU					
A01	Employees Related Expenses.			52,313,000	46,337,000	40,046,000
A011	PAY	94	94	15,209,000	26,548,000	21,466,000
A011-1	Pay of Officer	2	2	574,000		808,000
A011-2	Pay of Other Staff	92	92	14,635,000	26,548,000	20,658,000
A012	ALLOWANCES			37,104,000	19,789,000	18,580,000
A012-1	Regular Allowances			37,034,000	19,719,000	18,510,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,170,000	1,170,000	1,500,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,122,000	1,122,000	1,450,000
A039	GENERAL			44,000	44,000	46,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME DADU				53,549,000	47,573,000	41,615,000
GO0066	ANTI MALARIA PROGRAMME GHOTKI					
A01	Employees Related Expenses.			23,719,000	19,922,000	17,701,000
A011	PAY	42	42	6,773,000	11,361,000	9,568,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	42	42	6,773,000	11,361,000	9,568,000
A012	ALLOWANCES			16,946,000	8,561,000	8,133,000
A012-1	Regular Allowances			16,876,000	8,491,000	8,063,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,203,000	1,203,000	1,532,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,140,000	1,140,000	1,466,000
A039	GENERAL			57,000	57,000	60,000
A06	Transfers			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME GHOTKI				24,988,000	21,191,000	19,302,000
HB0272	DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD					
A01	Employees Related Expenses.			68,813,000	38,017,000	65,602,000
A011	PAY	172	172	33,094,000	20,925,000	46,520,000
A011-1	Pay of Officer	32	32	10,539,000	5,144,000	14,824,000
A011-2	Pay of Other Staff	140	140	22,555,000	15,781,000	31,696,000
A012	ALLOWANCES			35,719,000	17,092,000	19,082,000
A012-1	Regular Allowances			35,562,000	16,935,000	18,925,000
A012-2	Other Allowances (excluding			157,000	157,000	157,000
A03	Operating Expenses			291,528,000	590,641,000	204,135,000
A032	COMMUNICATIONS			120,000	120,000	127,000
A033	UTILITIES			887,000		976,000
A034	OCCUPANCY COSTS			48,000	48,000	50,000
A038	TRAVEL & TRANSPORTATION			6,544,000	6,544,000	6,752,000
A039	GENERAL			283,929,000	583,929,000	196,230,000
A06	Transfers			828,000	828,000	869,000
A063	ENTERTAINMENT & GIFTS			828,000	828,000	869,000
A09	Physical Assets			24,000,000	24,000,000	117,324,000
A094	OTHER STORES AND STOCKS					117,025,000
A096	PURCHASE OF PLANT & MACHINERY			24,000,000	24,000,000	299,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			66,000	66,000	69,000
Total-DIRECTORATE ANTI MALARIA PROGRAMME HYDERABAD				385,235,000	653,552,000	387,999,000
HB0273	ANTI MALARIA PROGRAMME HYDERABAD					
A01	Employees Related Expenses.			56,046,000	54,276,000	39,186,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	79	12,859,000	30,892,000	18,147,000
A011-1	Pay of Officer	2	2	574,000	1,046,000	808,000
A011-2	Pay of Other Staff	77	77	12,285,000	29,846,000	17,339,000
A012	ALLOWANCES			43,187,000	23,384,000	21,039,000
A012-1	Regular Allowances			43,117,000	23,314,000	20,969,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,710,000	1,710,000	2,179,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A034	OCCUPANCY COSTS			28,000	28,000	31,000
A038	TRAVEL & TRANSPORTATION			1,600,000	1,600,000	2,061,000
A039	GENERAL			50,000	50,000	53,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME HYDERABAD				57,822,000	56,052,000	41,434,000
JK0081	ANTI MALARIA PROGRAMME JACOBABAD					
A01	Employees Related Expenses.			31,889,000	30,092,000	23,587,000
A011	PAY	51	51	8,333,000	16,939,000	11,725,000
A011-1	Pay of Officer	2	2	574,000		808,000
A011-2	Pay of Other Staff	49	49	7,759,000	16,939,000	10,917,000
A012	ALLOWANCES			23,556,000	13,153,000	11,862,000
A012-1	Regular Allowances			23,537,000	13,134,000	11,843,000
A012-2	Other Allowances (excluding			19,000	19,000	19,000
A03	Operating Expenses			3,069,000	1,353,000	3,585,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			1,894,000	178,000	2,084,000
A038	TRAVEL & TRANSPORTATION			1,110,000	1,110,000	1,433,000
A039	GENERAL			59,000	59,000	62,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME JACOBABAD				35,024,000	31,511,000	27,241,000
JO0303	ANTI MALARIA PROGRAMME JAMSHORO					
A03	Operating Expenses			1,045,000	1,045,000	1,355,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,355,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME JAMSHORO				1,111,000	1,111,000	1,424,000
KK0053	ANTI MALARIA PROGRAMME KASHMORE					
A01	Employees Related Expenses.			15,411,000	15,642,000	12,129,000
A011	PAY	27	27	4,401,000	8,904,000	6,358,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	27	27	4,401,000	8,904,000	6,358,000
A012	ALLOWANCES			11,010,000	6,738,000	5,771,000
A012-1	Regular Allowances			10,940,000	6,668,000	5,701,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,094,000	1,094,000	1,412,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,072,000	1,072,000	1,389,000
A039	GENERAL			18,000	18,000	19,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME KASHMORE				16,571,000	16,802,000	13,610,000
KQ0604	ANTI MALARIA PROGRAMME KARACHI					
A01	Employees Related Expenses.			45,627,000	39,077,000	35,894,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	14,102,000	22,425,000	19,841,000
A011-1	Pay of Officer	3	3	861,000		1,212,000
A011-2	Pay of Other Staff	83	83	13,241,000	22,425,000	18,629,000
A012	ALLOWANCES			31,525,000	16,652,000	16,053,000
A012-1	Regular Allowances			31,455,000	16,582,000	15,983,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			123,000	123,000	143,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	81,000
A039	GENERAL			55,000	55,000	58,000
A13	Repairs and Maintenance			18,000	18,000	18,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME KARACHI				45,768,000	39,218,000	36,055,000
KQ2432	ANTI MALARIA PROGRAMME CENTRAL KARACHI					
A03	Operating Expenses			1,551,000	1,551,000	2,012,000
A038	TRAVEL & TRANSPORTATION			1,551,000	1,551,000	2,012,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME CENTRAL KARACHI				1,617,000	1,617,000	2,081,000
KQ2433	ANTI MALARIA PROGRAMME EAST KARACHI					
A03	Operating Expenses			1,551,000	1,551,000	2,012,000
A038	TRAVEL & TRANSPORTATION			1,551,000	1,551,000	2,012,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME EAST KARACHI				1,617,000	1,617,000	2,081,000
KQ2434	ANTI MALARIA PROGRAMME KORANGI KARACHI					
A03	Operating Expenses			1,551,000	1,551,000	2,012,000
A038	TRAVEL & TRANSPORTATION			1,551,000	1,551,000	2,012,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME KORANGI KARACHI				1,617,000	1,617,000	2,081,000
KQ2435	ANTI MALARIA PROGRAMME MALIR KARACHI					
A03	Operating Expenses			1,551,000	1,551,000	2,012,000
A038	TRAVEL & TRANSPORTATION			1,551,000	1,551,000	2,012,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME MALIR KARACHI				1,617,000	1,617,000	2,081,000
KQ2436	ANTI MALARIA PROGRAMME SOUTH KARACHI					
A03	Operating Expenses			1,551,000	1,551,000	2,012,000
A038	TRAVEL & TRANSPORTATION			1,551,000	1,551,000	2,012,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME SOUTH KARACHI				1,617,000	1,617,000	2,081,000
KQ2437	ANTI MALARIA PROGRAMME WEST KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			1,551,000	1,551,000	2,012,000
A038	TRAVEL & TRANSPORTATION			1,551,000	1,551,000	2,012,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME WEST KARACHI				1,617,000	1,617,000	2,081,000
KQ2671	ANTI MALARIA PROGRAMME KEMARI KARACHI					
A03	Operating Expenses			1,551,000	1,551,000	2,012,000
A038	TRAVEL & TRANSPORTATION			1,551,000	1,551,000	2,012,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME KEMARI KARACHI				1,598,000	1,598,000	2,061,000
KX0102	ANTI MALARIA PROGRAMME KHAIRPUR					
A01	Employees Related Expenses.			66,892,000	60,184,000	47,516,000
A011	PAY	103	103	17,032,000	34,379,000	23,954,000
A011-1	Pay of Officer	2	2	575,000		808,000
A011-2	Pay of Other Staff	101	101	16,457,000	34,379,000	23,146,000
A012	ALLOWANCES			49,860,000	25,805,000	23,562,000
A012-1	Regular Allowances			49,790,000	25,735,000	23,492,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,976,000	1,292,000	2,385,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			684,000		752,000
A034	OCCUPANCY COSTS			24,000	24,000	26,000
A038	TRAVEL & TRANSPORTATION			1,158,000	1,158,000	1,494,000
A039	GENERAL			103,000	103,000	106,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			112,000	112,000	117,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-ANTI MALARIA PROGRAMME KHAIRPUR				68,999,000	61,607,000	50,038,000
LN0135	ANTI MALARIA PROGRAMME LARKANA					
A01	Employees Related Expenses.			38,310,000	33,948,000	27,280,000
A011	PAY	59	59	9,732,000	19,272,000	13,784,000
A011-1	Pay of Officer	2	2	575,000		808,000
A011-2	Pay of Other Staff	57	57	9,157,000	19,272,000	12,976,000
A012	ALLOWANCES			28,578,000	14,676,000	13,496,000
A012-1	Regular Allowances			28,508,000	14,606,000	13,426,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,648,000	1,648,000	2,123,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			1,609,000	1,609,000	2,083,000
A039	GENERAL			32,000	32,000	33,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			65,000	65,000	67,000
A130	TRANSPORT			56,000	56,000	58,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
Total-ANTI MALARIA PROGRAMME LARKANA				40,042,000	35,680,000	29,490,000
MP0140	ANTI MALARIA PROGRAMME MIRPURKHAS					
A01	Employees Related Expenses.			30,770,000	27,112,000	23,196,000
A011	PAY	53	53	8,709,000	15,318,000	12,290,000
A011-1	Pay of Officer	2	2	574,000	1,234,000	844,000
A011-2	Pay of Other Staff	51	51	8,135,000	14,084,000	11,446,000
A012	ALLOWANCES			22,061,000	11,794,000	10,906,000
A012-1	Regular Allowances			21,991,000	11,724,000	10,836,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,661,000	1,661,000	2,132,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			6,000	6,000	6,000
A038	TRAVEL & TRANSPORTATION			1,589,000	1,589,000	2,057,000
A039	GENERAL			60,000	60,000	63,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME MIRPURKHAS				32,497,000	28,839,000	25,397,000
MX0073	ANTI MALARIA PROGRAMME THAR AT MITHI					
A01	Employees Related Expenses.			42,109,000	39,699,000	31,835,000
A011	PAY	55	55	8,771,000	18,968,000	12,420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	55	55	8,771,000	18,968,000	12,420,000
A012	ALLOWANCES			33,338,000	20,731,000	19,415,000
A012-1	Regular Allowances			33,198,000	20,591,000	19,275,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			1,181,000	1,181,000	1,511,000
A032	COMMUNICATIONS			13,000	13,000	14,000
A038	TRAVEL & TRANSPORTATION			1,104,000	1,104,000	1,430,000
A039	GENERAL			64,000	64,000	67,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME THAR AT MITHI				43,356,000	40,946,000	33,415,000
MY0257	ANTI MALARIA PROGRAMME MATIARI					
A03	Operating Expenses			1,045,000	1,045,000	1,355,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,355,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME MATIARI				1,111,000	1,111,000	1,424,000
NX0067	ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			43,017,000	40,602,000	27,726,000
A011	PAY	55	55	8,935,000	23,142,000	12,671,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	55	55	8,935,000	23,142,000	12,671,000
A012	ALLOWANCES			34,082,000	17,460,000	15,055,000
A012-1	Regular Allowances			34,012,000	17,390,000	14,985,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,128,000	1,128,000	1,447,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			1,083,000	1,083,000	1,400,000
A039	GENERAL			41,000	41,000	43,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME NAUSHAHRO FEROZE				44,211,000	42,696,000	29,242,000
SB0107	ANTI MALARIA PROGRAMME BENAZIRABAD					
A01	Employees Related Expenses.			37,138,000	36,881,000	29,307,000
A011	PAY	63	63	10,376,000	20,045,000	15,002,000
A011-1	Pay of Officer	3	3	861,000	960,000	1,212,000
A011-2	Pay of Other Staff	60	60	9,515,000	19,085,000	13,790,000
A012	ALLOWANCES			26,762,000	16,836,000	14,305,000
A012-1	Regular Allowances			26,692,000	16,766,000	14,235,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,705,000	1,705,000	2,186,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			45,000	45,000	50,000
A038	TRAVEL & TRANSPORTATION			1,611,000	1,611,000	2,085,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			43,000	43,000	45,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			67,000	67,000	69,000
A130	TRANSPORT			56,000	56,000	58,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-ANTI MALARIA PROGRAMME BENAZIRABAD				38,929,000	38,672,000	31,582,000
SL0081	ANTI MALARIA PROGRAM SUJAWAL					
A01	Employees Related Expenses.			26,494,000	20,223,000	16,771,000
A011	PAY	39	39	6,146,000	11,326,000	8,650,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	39	39	6,146,000	11,326,000	8,650,000
A012	ALLOWANCES			20,348,000	8,897,000	8,121,000
A012-1	Regular Allowances			20,322,000	8,871,000	8,095,000
A012-2	Other Allowances (excluding			26,000	26,000	26,000
A03	Operating Expenses			89,000	89,000	100,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A034	OCCUPANCY COSTS			36,000	36,000	40,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	36,000
A039	GENERAL			21,000	21,000	21,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-ANTI MALARIA PROGRAM SUJAWAL				26,583,000	21,212,000	16,871,000
SL0097	ANTI MALARIA PROGRAMME SUJAWAL					
A03	Operating Expenses			1,045,000	1,045,000	1,355,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,355,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME SUJAWAL				1,111,000	1,111,000	1,424,000
SN0096	ANTI MALARIA PROGRAMME SANGHAR					
A01	Employees Related Expenses.			46,082,000	42,659,000	35,006,000
A011	PAY	79	79	12,874,000	23,948,000	18,147,000
A011-1	Pay of Officer	2	2	574,000		808,000
A011-2	Pay of Other Staff	77	77	12,300,000	23,948,000	17,339,000
A012	ALLOWANCES			33,208,000	18,711,000	16,859,000
A012-1	Regular Allowances			33,138,000	18,641,000	16,789,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,346,000	1,346,000	1,690,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			180,000	180,000	198,000
A038	TRAVEL & TRANSPORTATION			1,109,000	1,109,000	1,433,000
A039	GENERAL			51,000	51,000	53,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			69,000	69,000	71,000
A130	TRANSPORT			56,000	56,000	58,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ANTI MALARIA PROGRAMME SANGHAR				47,516,000	44,093,000	36,787,000
SQ0086	ANTI MALARIA PROGRAMME SHIKARPUR					
A01	Employees Related Expenses.			32,223,000	28,228,662	23,242,000
A011	PAY	53	53	8,574,000	15,826,000	12,063,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	53	53	8,574,000	15,826,000	12,063,000
A012	ALLOWANCES			23,649,000	12,402,662	11,179,000
A012-1	Regular Allowances			23,579,000	12,233,000	11,109,000
A012-2	Other Allowances (excluding			70,000	169,662	70,000
A03	Operating Expenses			1,215,000	1,145,000	1,543,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			1,101,000	1,101,000	1,420,000
A039	GENERAL			38,000	38,000	40,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME SHIKARPUR				33,504,000	29,439,662	24,854,000
SY0144	ANTI MALARIA PROGRAMME SUKKUR					
A01	Employees Related Expenses.			32,780,000	30,255,000	23,478,000
A011	PAY	49	49	8,033,000	17,080,000	11,325,000
A011-1	Pay of Officer	2	2	574,000	1,178,000	808,000
A011-2	Pay of Other Staff	47	47	7,459,000	15,902,000	10,517,000
A012	ALLOWANCES			24,747,000	13,175,000	12,153,000
A012-1	Regular Allowances			24,677,000	13,105,000	12,083,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,655,000	1,655,000	2,126,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			1,598,000	1,598,000	2,067,000
A039	GENERAL			52,000	52,000	54,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME SUKKUR				34,501,000	31,976,000	25,673,000
TN0240	ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN					
A03	Operating Expenses			1,045,000	1,045,000	1,355,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,355,000
A06	Transfers			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME TANDO MUHAMMAD KHAN				1,111,000	1,111,000	1,424,000
TQ0247	ANTI MALARIA PROGRAMME TANDO ALLAHYAR					
A03	Operating Expenses			1,045,000	1,045,000	1,355,000
A038	TRAVEL & TRANSPORTATION			1,045,000	1,045,000	1,355,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME TANDO ALLAHYAR				1,111,000	1,111,000	1,424,000
TX0086	ANTI MALARIA PROGRAMME THATTA					
A01	Employees Related Expenses.			27,964,000	45,534,000	25,218,000
A011	PAY	51	51	8,516,000	23,431,000	11,979,000
A011-1	Pay of Officer	2	2	574,000		808,000
A011-2	Pay of Other Staff	49	49	7,942,000	23,431,000	11,171,000
A012	ALLOWANCES			19,448,000	22,103,000	13,239,000
A012-1	Regular Allowances			19,378,000	22,033,000	13,169,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,240,000	1,240,000	1,574,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A034	OCCUPANCY COSTS			77,000	77,000	85,000
A038	TRAVEL & TRANSPORTATION			1,105,000	1,105,000	1,428,000
A039	GENERAL			53,000	53,000	56,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME THATTA				29,270,000	46,840,000	26,861,000
UT0057	ANTI MALARIA CONTROL PROGRAMME UMERKOT					
A01	Employees Related Expenses.			12,171,000	9,410,000	9,035,000
A011	PAY	20	20	3,143,000	4,326,000	4,424,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	20	20	3,143,000	4,326,000	4,424,000
A012	ALLOWANCES			9,028,000	5,084,000	4,611,000
A012-1	Regular Allowances			8,958,000	5,014,000	4,541,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,166,000	1,166,000	1,491,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,105,000	1,105,000	1,428,000
A039	GENERAL			36,000	36,000	37,000
A06	Transfers			19,000	19,000	20,000
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA CONTROL PROGRAMME UMERKOT				13,403,000	10,642,000	10,595,000
QS0070	ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			20,852,000	16,576,000	15,189,000
A011	PAY	38	38	5,941,000	9,416,000	8,396,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	38	38	5,941,000	9,416,000	8,396,000
A012	ALLOWANCES			14,911,000	7,160,000	6,793,000
A012-1	Regular Allowances			14,841,000	7,090,000	6,723,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			1,177,000	1,177,000	1,505,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A038	TRAVEL & TRANSPORTATION			1,116,000	1,116,000	1,442,000
A039	GENERAL			36,000	36,000	37,000
A06	Transfers			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			19,000	19,000	20,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A130	TRANSPORT			47,000	47,000	49,000
Total-ANTI MALARIA PROGRAMME KAMBAR SHAHDADKOT				22,095,000	17,819,000	16,763,000
074101 Total-ANTI-MALARIA				1,150,309,000	1,370,359,662	976,805,000
074102 NUTRITION & OTHER HYGIENE PROGRAMMES						
KQ2107 PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH						
A01	Employees Related Expenses.			91,740,000	91,740,000	91,740,000
A011	PAY			91,740,000	91,740,000	91,740,000
A011-1	Pay of Officer			50,000,000	50,000,000	50,000,000
A011-2	Pay of Other Staff			41,740,000	41,740,000	41,740,000
A03	Operating Expenses			2,795,917,000	2,793,277,000	2,795,917,000
A032	COMMUNICATIONS			4,095,000	4,095,000	4,095,000
A033	UTILITIES			5,640,000	3,000,000	5,640,000
A034	OCCUPANCY COSTS			12,606,000	12,606,000	12,606,000
A038	TRAVEL & TRANSPORTATION			149,029,000	149,029,000	149,029,000
A039	GENERAL			2,624,547,000	2,624,547,000	2,624,547,000
A09	Physical Assets			52,775,000	52,775,000	52,775,000
A094	OTHER STORES AND STOCKS			52,775,000	52,775,000	52,775,000
A13	Repairs and Maintenance			3,801,000	3,801,000	3,801,000
A130	TRANSPORT			2,331,000	2,331,000	2,331,000
A131	MACHINERY AND EQUIPMENT			1,470,000	1,470,000	1,470,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION HEALTH				2,944,233,000	2,941,593,000	2,944,233,000
KQ0686 PROGRAMME MANAGER (WFP) SPNDH KARACHI						
A01	Employees Related Expenses.			3,442,000	3,384,000	1,595,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	233,000	1,940,000	342,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	233,000	1,940,000	342,000
A012	ALLOWANCES			3,209,000	1,444,000	1,253,000
A012-1	Regular Allowances			3,209,000	1,444,000	1,253,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,841,000	1,841,000	1,959,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A038	TRAVEL & TRANSPORTATION			1,418,000	1,418,000	1,518,000
A039	GENERAL			388,000	388,000	404,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-PROGRAMME MANAGER (WFP) SPNDH KARACHI				5,347,000	5,289,000	3,621,000
074102 Total-NUTRITION AND OTHER HYGIENE PROGRAM				2,949,580,000	2,946,882,000	2,947,854,000
074103 ANTI-TUBERCULOSIS						
HB0268	T.B CONTROL & BCG CAMPAIGN HYDERABAD					
A01	Employees Related Expenses.			140,055,000	64,622,000	230,556,000
A011	PAY	385	384	82,881,000	36,100,000	195,229,000
A011-1	Pay of Officer	47	46	24,411,000		53,120,000
A011-2	Pay of Other Staff	338	338	58,470,000	36,100,000	142,109,000
A012	ALLOWANCES			57,174,000	28,522,000	35,327,000
A012-1	Regular Allowances			56,350,000	27,698,000	34,503,000
A012-2	Other Allowances (excluding			824,000	824,000	824,000
A03	Operating Expenses			674,103,000	671,809,000	1,029,367,000
A032	COMMUNICATIONS			437,000	437,000	7,659,000
A033	UTILITIES			1,694,000		1,863,000
A034	OCCUPANCY COSTS			72,000	72,000	76,000
A038	TRAVEL & TRANSPORTATION			36,998,000	10,998,000	130,340,000
A039	GENERAL			634,902,000	660,302,000	889,429,000
A06	Transfers			3,484,000	3,484,000	3,658,000
A063	ENTERTAINMENT & GIFTS			3,484,000	3,484,000	3,658,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets					363,641,000
A092	COMPUTER EQUIPMENT					448,000
A094	OTHER STORES AND STOCKS					302,725,000
A096	PURCHASE OF PLANT & MACHINERY					55,925,000
A097	PURCHASE FURNITURE & FIXTURE					4,543,000
A13	Repairs and Maintenance			851,000	1,451,000	68,053,000
A130	TRANSPORT			271,000	871,000	4,244,000
A131	MACHINERY AND EQUIPMENT			386,000	386,000	48,105,000
A132	FURNITURE AND FIXTURE			194,000	194,000	704,000
A137	COMPUTER EQUIPMENT					15,000,000
Total-T.B CONTROL & BCG CAMPAIGN HYDERABAD				818,493,000	741,366,000	1,695,275,000
KK0303	T.B CONTROL & BCG CAMPAIGN KASHMORE					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN KASHMORE				294,000	294,000	314,000
KQ2468	T.B CONTROL & BCG CAMPAIGN CENTRAL KARACHI					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN CENTRAL KARACHI				294,000	294,000	314,000
KQ2469	T.B CONTROL & BCG CAMPAIGN EAST KARACHI					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN EAST KARACHI				294,000	294,000	314,000
KQ2470	T.B CONTROL & BCG CAMPAIGN KORANGI KARACHI					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN KORANGI KARACHI				294,000	294,000	314,000
KQ2471	T.B CONTROL & BCG CAMPAIGN MALIR KARACHI					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN MALIR KARACHI				294,000	294,000	314,000
KQ2472	T.B CONTROL & BCG CAMPAIGN SOUTH KARACHI					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN SOUTH KARACHI				294,000	294,000	314,000
KQ2473	T.B CONTROL & BCG CAMPAIGN WEST KARACHI					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN WEST KARACHI				294,000	294,000	314,000
KQ2678	T.B CONTROL & BCG CAMPAIGN KEMARI KARACH					
A03	Operating Expenses			51,000	51,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN KEMARI KARACH				294,000	294,000	314,000
KX0683	T.B CONTROL (DHO) KHAIRPUR					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL (DHO) KHAIRPUR				294,000	294,000	314,000
MP0538	T.B CONTROL & BCG CAMPAIGN MIRPURKHAS					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN MIRPURKHAS				294,000	294,000	314,000
MX0416	T.B CONTROL & BCG CAMPAIGN THARPARKAR @ MITHI					
A03	Operating Expenses			51,000	51,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN THARPARKAR @ MITHI				294,000	294,000	314,000
QS0315	T.B CONTROL & BCG CAMPAIGN KAMBAR					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN KAMBAR				294,000	294,000	314,000
SL0085	T.B CONTROL & BCG CAMPAIGN SUJAWAL					
A01	Employees Related Expenses.			11,182,000	6,856,000	10,244,000
A011	PAY	20	20	4,915,000	3,692,000	6,921,000
A011-1	Pay of Officer	6	6	2,762,000	839,000	3,895,000
A011-2	Pay of Other Staff	14	14	2,153,000	2,853,000	3,026,000
A012	ALLOWANCES			6,267,000	3,164,000	3,323,000
A012-1	Regular Allowances			6,199,000	3,096,000	3,255,000
A012-2	Other Allowances (excluding			68,000	68,000	68,000
A03	Operating Expenses			11,837,000	12,086,000	13,520,000
A033	UTILITIES			61,000	61,000	67,000
A038	TRAVEL & TRANSPORTATION			181,000	181,000	181,000
A039	GENERAL			11,595,000	11,844,000	13,272,000
A13	Repairs and Maintenance			418,000	418,000	439,000
A131	MACHINERY AND EQUIPMENT			274,000	274,000	288,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			144,000	144,000	151,000
Total-T.B CONTROL & BCG CAMPAIGN SUJAWAL				23,437,000	19,360,000	24,203,000
SL0103	T.B CONTROL & BCG CAMPAIGN SUJAWAL					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN SUJAWAL				294,000	294,000	314,000
SY0559	T.B CONTROL & BCG CAMPAIGN SUKKUR					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN SUKKUR				294,000	294,000	314,000
UT0352	T.B CONTROL & BCG CAMPAIGN UMERKOT					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN UMERKOT				294,000	294,000	314,000
BI0078	T.B CONTROL SCHOOL (DHO) T.B BADIN					
A01	Employees Related Expenses.			7,650,000	4,915,000	6,532,000
A011	PAY	12	12	3,047,000	2,794,000	4,292,000
A011-1	Pay of Officer	3	3	1,623,000		2,288,000
A011-2	Pay of Other Staff	9	9	1,424,000	2,794,000	2,004,000
A012	ALLOWANCES			4,603,000	2,121,000	2,240,000
A012-1	Regular Allowances			4,603,000	2,121,000	2,240,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,594,000	823,000	3,044,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			1,771,000		1,948,000
A038	TRAVEL & TRANSPORTATION			315,000	315,000	564,000
A039	GENERAL			506,000	506,000	530,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			91,000	91,000	95,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-T.B CONTROL SCHOOL (DHO) T.B BADIN				10,530,000	6,024,000	9,876,000
DD0086	T.B CONTROL & BCG CAMPAIGN DADU					
A01	Employees Related Expenses.			810,000		
A012	ALLOWANCES			810,000		
A012-1	Regular Allowances			810,000		
A012-2	Other Allowances (excluding					
A03	Operating Expenses			251,000	90,000	275,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	71,000
A039	GENERAL			15,000	15,000	16,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN DADU				1,304,000	333,000	530,000
DD0087	T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU					
A01	Employees Related Expenses.			14,259,000	12,070,000	
A011	PAY	18		3,395,000	7,000,000	
A011-1	Pay of Officer	1		674,000		
A011-2	Pay of Other Staff	17		2,721,000	7,000,000	
A012	ALLOWANCES			10,864,000	5,070,000	
A012-1	Regular Allowances			10,864,000	5,070,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,607,000	5,284,000	
A032	COMMUNICATIONS			11,000	11,000	
A033	UTILITIES			2,913,000	496,000	
A038	TRAVEL & TRANSPORTATION			69,000	69,000	
A039	GENERAL			4,614,000	4,708,000	
A13	Repairs and Maintenance			47,000	47,000	
A130	TRANSPORT			8,000	8,000	
A131	MACHINERY AND EQUIPMENT			22,000	22,000	
A132	FURNITURE AND FIXTURE			17,000	17,000	
Total-T.B CONTROL PROVINCIAL CIVIL HOSPITAL DADU				21,913,000	17,401,000	
GO0074	TB CONTROL & BCG CAMPAIGN GHOTKI					
A01	Employees Related Expenses.			621,000	2,000	716,000
A011	PAY	1	1	460,000		649,000
A011-1	Pay of Officer	1	1	460,000		649,000
A012	ALLOWANCES			161,000	2,000	67,000
A012-1	Regular Allowances			161,000	2,000	67,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			12,762,000	11,816,000	14,949,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			1,282,000		1,410,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			11,444,000	11,780,000	13,496,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			220,000	220,000	230,000
A130	TRANSPORT			150,000	150,000	157,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-TB CONTROL & BCG CAMPAIGN GHOTKI				13,798,000	12,233,000	16,100,000
HB0282	T.B CONTROL (DHO) HYDERABAD					
A01	Employees Related Expenses.			11,706,000	295,000	16,523,000
A011	PAY	18	18	10,470,000		14,753,000
A011-1	Pay of Officer	18	18	10,470,000		14,753,000
A012	ALLOWANCES			1,236,000	295,000	1,770,000
A012-1	Regular Allowances			941,000		1,475,000
A012-2	Other Allowances (excluding			295,000	295,000	295,000
A03	Operating Expenses			76,000	76,000	350,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			4,000	4,000	150,000
A034	OCCUPANCY COSTS					120,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	48,000
A039	GENERAL			27,000	27,000	28,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			163,000	163,000	170,000
A130	TRANSPORT			150,000	150,000	157,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-T.B CONTROL (DHO) HYDERABAD				12,140,000	729,000	17,248,000
JK0071	T.B CONTROL & B.C.G CAMPAIGN JACOBABAD					
A01	Employees Related Expenses.			12,098,000	8,792,000	9,788,000
A011	PAY	12	12	4,260,000	5,087,000	5,995,000
A011-1	Pay of Officer	4	4	2,962,000	1,355,000	4,169,000
A011-2	Pay of Other Staff	8	8	1,298,000	3,732,000	1,826,000
A012	ALLOWANCES			7,838,000	3,705,000	3,793,000
A012-1	Regular Allowances			7,787,000	3,654,000	3,742,000
A012-2	Other Allowances (excluding			51,000	51,000	51,000
A03	Operating Expenses			176,000	176,000	198,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			33,000	33,000	36,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	94,000
A039	GENERAL			45,000	45,000	48,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			104,000	104,000	109,000
A130	TRANSPORT			104,000	104,000	109,000
Total-T.B CONTROL & B.C.G CAMPAIGN JACOBABAD				12,573,000	9,267,000	10,300,000
JO0075	TB CONTROL & BCG COMPAIGN JAMSHORO					
A01	Employees Related Expenses.			39,372,000	35,475,000	26,359,000
A011	PAY	58	58	9,435,000	19,606,000	13,306,000
A011-1	Pay of Officer	3	3	862,000		1,213,000
A011-2	Pay of Other Staff	55	55	8,573,000	19,606,000	12,093,000
A012	ALLOWANCES			29,937,000	15,869,000	13,053,000
A012-1	Regular Allowances			29,548,000	15,480,000	12,664,000
A012-2	Other Allowances (excluding			389,000	389,000	389,000
A03	Operating Expenses			15,960,000	13,461,000	18,017,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			2,738,000		3,012,000
A038	TRAVEL & TRANSPORTATION			1,717,000	1,717,000	1,875,000
A039	GENERAL			11,439,000	11,678,000	13,061,000
A06	Transfers			195,000	195,000	205,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			255,000	255,000	267,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-TB CONTROL & BCG COMPAIGN JAMSHORO				55,782,000	49,386,000	44,848,000
KX0108	T.B CONTROL & BCG COMPAIGN KHAIRPUR					
A01	Employees Related Expenses.			94,356,000	80,092,000	78,130,000
A011	PAY	92	92	27,691,000	38,372,000	39,080,000
A011-1	Pay of Officer	38	38	19,233,000	22,306,000	27,107,000
A011-2	Pay of Other Staff	54	54	8,458,000	16,066,000	11,973,000
A012	ALLOWANCES			66,665,000	41,720,000	39,050,000
A012-1	Regular Allowances			66,061,000	41,091,000	38,446,000
A012-2	Other Allowances (excluding			604,000	629,000	604,000
A03	Operating Expenses			55,239,000	75,606,978	60,762,000
A032	COMMUNICATIONS			290,000	290,000	305,000
A033	UTILITIES			6,626,000	666,000	7,289,000
A036	MOTOR VEHICLES				652,000	
A038	TRAVEL & TRANSPORTATION			928,000	1,328,000	1,134,000
A039	GENERAL			47,395,000	72,670,978	52,034,000
A09	Physical Assets			13,826,000	18,549,332	2,596,000
A094	OTHER STORES AND STOCKS					1,973,000
A095	PURCHASE OF TRANSPORT			8,326,000	13,049,332	
A096	PURCHASE OF PLANT & MACHINERY			5,000,000	5,000,000	623,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			1,402,000	2,202,000	1,473,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			194,000	344,000	204,000
A131	MACHINERY AND EQUIPMENT			635,000	985,000	667,000
A132	FURNITURE AND FIXTURE			573,000	873,000	602,000
Total-T.B CONTROL & BCG CAMPAIGN KHAIRPUR				164,823,000	176,450,310	142,961,000
LN0145	TB CONTROL & BCG CAMPAIGN LARKANA					
A01	Employees Related Expenses.			5,200,000	3,693,000	4,087,000
A011	PAY	9	9	1,787,000	2,131,000	2,520,000
A011-1	Pay of Officer	1	1	460,000		649,000
A011-2	Pay of Other Staff	8	8	1,327,000	2,131,000	1,871,000
A012	ALLOWANCES			3,413,000	1,562,000	1,567,000
A012-1	Regular Allowances			3,413,000	1,562,000	1,567,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,969,000	8,590,000	10,608,000
A033	UTILITIES			666,000	22,000	732,000
A038	TRAVEL & TRANSPORTATION			311,000	311,000	318,000
A039	GENERAL			7,992,000	8,257,000	9,558,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-TB CONTROL & BCG CAMPAIGN LARKANA				14,412,000	12,526,000	14,950,000
MY0072	T.B CONTROL & BCG CAMPAIGN MATIARI					
A01	Employees Related Expenses.			2,588,000	2,306,000	1,433,000
A011	PAY	1	1	196,000	982,000	253,000
A011-1	Pay of Officer			54,000	704,000	54,000
A011-2	Pay of Other Staff	1	1	142,000	278,000	199,000
A012	ALLOWANCES			2,392,000	1,324,000	1,180,000
A012-1	Regular Allowances			2,392,000	1,324,000	1,180,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			754,000	754,000	829,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			19,000	19,000	21,000
A038	TRAVEL & TRANSPORTATION			359,000	359,000	414,000
A039	GENERAL			317,000	317,000	332,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			205,000	205,000	215,000
A130	TRANSPORT			127,000	127,000	133,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN MATIARI				3,742,000	3,460,000	2,682,000
NX0070	T.B CONTROL & BCG CAMPAIGN NAUSHEHROFERO ZE					
A01	Employees Related Expenses.			11,225,000	1,983,000	14,121,000
A011	PAY	17	17	8,708,000	858,000	12,250,000
A011-1	Pay of Officer	9	9	7,460,000		10,493,000
A011-2	Pay of Other Staff	8	8	1,248,000	858,000	1,757,000
A012	ALLOWANCES			2,517,000	1,125,000	1,871,000
A012-1	Regular Allowances			2,517,000	1,125,000	1,871,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,523,000	23,477,000	16,619,000
A033	UTILITIES			2,008,000	558,000	2,209,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			22,479,000	22,883,000	14,367,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A09	Physical Assets					11,543,000
A094	OTHER STORES AND STOCKS					11,543,000
A13	Repairs and Maintenance			48,000	48,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN NAUSHEHROFERO ZE				35,991,000	25,703,000	42,538,000
SB0114	TB CONTROL & BCG CAMPAIGN (S) BENAZIRABAD					
A01	Employees Related Expenses.			6,057,000	3,325,000	5,411,000
A011	PAY	11	11	2,698,000	1,832,000	3,806,000
A011-1	Pay of Officer	3	3	1,381,000		1,948,000
A011-2	Pay of Other Staff	8	8	1,317,000	1,832,000	1,858,000
A012	ALLOWANCES			3,359,000	1,493,000	1,605,000
A012-1	Regular Allowances			3,359,000	1,493,000	1,605,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,151,000	4,272,000	4,956,000
A033	UTILITIES			118,000	118,000	130,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			3,997,000	4,118,000	4,783,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-TB CONTROL & BCG CAMPAIGN (S) BENAZIRABAD				10,451,000	7,840,000	10,622,000
SN0078	T.B CONTROL & BCG CAMPAIGN SANGHAR					
A01	Employees Related Expenses.			12,468,000	14,267,000	10,504,000
A011	PAY	17	17	3,501,000	8,237,000	4,929,000
A011-1	Pay of Officer	2	2	1,042,000		1,469,000
A011-2	Pay of Other Staff	15	15	2,459,000	8,237,000	3,460,000
A012	ALLOWANCES			8,967,000	6,030,000	5,575,000
A012-1	Regular Allowances			8,963,000	6,026,000	5,571,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			13,344,000	11,317,000	15,581,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			2,336,000		2,570,000
A038	TRAVEL & TRANSPORTATION			429,000	429,000	540,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			10,577,000	10,886,000	12,469,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN SANGHAR				26,055,000	25,827,000	26,340,000
SQ0074	T.B CONTROL & BCG CAMPAIGN SHIKARPUR					
A01	Employees Related Expenses.			526,000		714,000
A011	PAY	1	1	460,000		649,000
A011-1	Pay of Officer	1	1	460,000		649,000
A012	ALLOWANCES			66,000		65,000
A012-1	Regular Allowances			66,000		65,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			51,000	51,000	59,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	43,000
A039	GENERAL			15,000	15,000	16,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN SHIKARPUR				820,000	294,000	1,028,000
SQ0079	OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR					
A01	Employees Related Expenses.			595,000	4,000	718,000
A011	PAY	1	1	463,000		649,000
A011-1	Pay of Officer	1	1	463,000		649,000
A012	ALLOWANCES			132,000	4,000	69,000
A012-1	Regular Allowances			128,000		65,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS SHIKARPUR				595,000	4,000	718,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0081	OTHER HEALTH FACILITIES (TB CONTROL) MS					
	SHIKARPUR					
A01	Employees Related Expenses.			543,000		714,000
A011	PAY	1	1	460,000		649,000
A011-1	Pay of Officer	1	1	460,000		649,000
A012	ALLOWANCES			83,000		65,000
A012-1	Regular Allowances			83,000		65,000
A012-2	Other Allowances (excluding					
Total-OTHER HEALTH FACILITIES (TB CONTROL) MS				543,000		714,000
	SHIKARPUR					
SQ0084	OTHER HEALTH FACILITIES (TB CONTROL)					
	SHI KARPUR					
A01	Employees Related Expenses.			12,827,000	9,102,350	11,740,000
A011	PAY	28	28	5,647,000	4,739,000	7,942,000
A011-1	Pay of Officer	4	4	1,843,000	1,000	2,598,000
A011-2	Pay of Other Staff	24	24	3,804,000	4,738,000	5,344,000
A012	ALLOWANCES			7,180,000	4,363,350	3,798,000
A012-1	Regular Allowances			7,028,000	3,527,000	3,646,000
A012-2	Other Allowances (excluding			152,000	836,350	152,000
Total-OTHER HEALTH FACILITIES (TB CONTROL)				12,827,000	9,102,350	11,740,000
	SHI KARPUR					
TN0058	T.B CONTROL & BCG COMPAIGN T.M.KHAN					
A01	Employees Related Expenses.			3,144,000	3,724,000	1,800,000
A011	PAY				1,707,000	
A011-1	Pay of Officer				1,707,000	
A012	ALLOWANCES			3,144,000	2,017,000	1,800,000
A012-1	Regular Allowances			3,144,000	2,017,000	1,800,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,698,000	1,738,000	2,051,000
A038	TRAVEL &			383,000	383,000	494,000
	TRANSPORTATION					
A039	GENERAL			1,315,000	1,355,000	1,557,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT &			195,000	195,000	205,000
	GIFTS					
A13	Repairs and Maintenance			144,000	144,000	150,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			96,000	96,000	100,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
Total-T.B CONTROL & BCG CAMPAIGN T.M.KHAN				5,181,000	5,801,000	4,206,000
TQ0051	T.B CONTROL & BCG CAMPAIGN TANDO ALLAHYA R					
A01	Employees Related Expenses.			1,440,000	1,723,000	915,000
A011	PAY			7,000	704,000	7,000
A011-1	Pay of Officer			7,000	704,000	7,000
A012	ALLOWANCES			1,433,000	1,019,000	908,000
A012-1	Regular Allowances			1,433,000	1,019,000	908,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,268,000	4,536,000	2,956,000
A032	COMMUNICATIONS			59,000	59,000	71,000
A033	UTILITIES			149,000		189,000
A038	TRAVEL & TRANSPORTATION			120,000	620,000	162,000
A039	GENERAL			1,940,000	3,857,000	2,534,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			171,000	171,000	206,000
A130	TRANSPORT			150,000	150,000	181,000
A132	FURNITURE AND FIXTURE			21,000	21,000	25,000
Total-T.B CONTROL & BCG CAMPAIGN TANDO ALLAHYA R				4,074,000	6,625,000	4,282,000
TX0091	T.B CONTROL & BCG CAMPAIGN THATTA					
A01	Employees Related Expenses.			7,998,000	11,464,000	7,544,000
A011	PAY	15	16	2,735,000	5,047,000	4,146,000
A011-1	Pay of Officer	1	1	582,000		820,000
A011-2	Pay of Other Staff	14	15	2,153,000	5,047,000	3,326,000
A012	ALLOWANCES			5,263,000	6,417,000	3,398,000
A012-1	Regular Allowances			4,968,000	6,122,000	3,103,000
A012-2	Other Allowances (excluding			295,000	295,000	295,000
A03	Operating Expenses			24,903,000	30,426,000	28,443,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			128,000	128,000	141,000
A038	TRAVEL & TRANSPORTATION			416,000	416,000	423,000
A039	GENERAL			24,359,000	29,882,000	27,879,000
A06	Transfers			195,000	195,000	205,000
A063	ENTERTAINMENT & GIFTS			195,000	195,000	205,000
A13	Repairs and Maintenance			923,000	923,000	969,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			575,000	575,000	604,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-T.B CONTROL & BCG CAMPAIGN THATTA				34,019,000	43,008,000	37,161,000
074103 Total-ANTI-TUBERCULOSIS				1,287,913,000	1,177,149,660	2,123,032,000
074104 CHEMICAL EXAMINER AND LABORATORIES						
HB0267 PUBLIC ANALYST FOOD LABORATORY						
HYDERABAD						
A01	Employees Related Expenses.			10,859,000	8,579,000	8,771,000
A011	PAY	17	17	3,442,000	4,618,000	4,842,000
A011-1	Pay of Officer	2	2	869,000		1,224,000
A011-2	Pay of Other Staff	15	15	2,573,000	4,618,000	3,618,000
A012	ALLOWANCES			7,417,000	3,961,000	3,929,000
A012-1	Regular Allowances			6,866,000	3,410,000	3,378,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			3,017,000	2,874,000	3,236,000
A032	COMMUNICATIONS			198,000	198,000	208,000
A033	UTILITIES			201,000	58,000	221,000
A034	OCCUPANCY COSTS			97,000	97,000	102,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	211,000
A039	GENERAL			2,310,000	2,310,000	2,494,000
A13	Repairs and Maintenance			397,000	397,000	417,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			194,000	194,000	204,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PUBLIC ANALYST FOOD LABORATORY				14,273,000	11,850,000	12,424,000
HYDERABAD						
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES					
	KARACHI					
A01	Employees Related Expenses.			75,177,000	56,821,000	64,044,000
A011	PAY	112	112	26,950,000	30,951,000	38,020,000
A011-1	Pay of Officer	28	28	13,283,000	7,658,000	18,749,000
A011-2	Pay of Other Staff	84	84	13,667,000	23,293,000	19,271,000
A012	ALLOWANCES			48,227,000	25,870,000	26,024,000
A012-1	Regular Allowances			46,853,000	24,496,000	24,650,000
A012-2	Other Allowances (excluding			1,374,000	1,374,000	1,374,000
A03	Operating Expenses			33,157,000	38,914,000	35,453,000
A032	COMMUNICATIONS			1,132,000	1,132,000	1,189,000
A033	UTILITIES			3,103,000	173,000	3,414,000
A038	TRAVEL &			586,000	586,000	700,000
	TRANSPORTATION					
A039	GENERAL			28,336,000	37,023,000	30,150,000
A09	Physical Assets			6,250,000	6,250,000	6,970,000
A094	OTHER STORES					6,970,000
	AND STOCKS					
A095	PURCHASE OF			4,250,000	4,250,000	
	TRANSPORT					
A096	PURCHASE OF			1,550,000	1,550,000	
	PLANT & MACHINERY					
A097	PURCHASE			450,000	450,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			559,000	559,000	587,000
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND			244,000	244,000	256,000
	EQUIPMENT					
A132	FURNITURE AND			233,000	233,000	245,000
	FIXTURE					
Total-CHEMICO-BACTERIOLOGICAL LABORATORIES				115,143,000	102,544,000	107,054,000
KARACHI						
SY0141	CHEMICAL EXAMINER AND LABORATORIES					
	SUKKU R					
A01	Employees Related Expenses.			31,624,000	28,460,000	24,944,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	8,816,000	16,596,000	13,302,000
A011-1	Pay of Officer	7	7	4,153,000	5,032,000	6,703,000
A011-2	Pay of Other Staff	29	29	4,663,000	11,564,000	6,599,000
A012	ALLOWANCES			22,808,000	11,864,000	11,642,000
A012-1	Regular Allowances			22,534,000	11,468,000	11,368,000
A012-2	Other Allowances (excluding			274,000	396,000	274,000
A03	Operating Expenses			3,857,000	2,833,000	3,856,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			1,036,000	12,000	1,139,000
A034	OCCUPANCY COSTS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	367,000
A039	GENERAL			2,315,000	2,315,000	2,132,000
A09	Physical Assets			1,360,000	1,360,000	4,300,000
A094	OTHER STORES AND STOCKS					388,000
A096	PURCHASE OF PLANT & MACHINERY			860,000	860,000	3,912,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			292,000	292,000	307,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-CHEMICAL EXAMINER AND LABORATORIES SUKKU R				37,133,000	32,945,000	33,407,000
HB0291	FOOD TESTING LABORATORY HYDERABAD					
A01	Employees Related Expenses.			13,817,000	9,920,000	11,104,000
A011	PAY	23	23	4,760,000	5,279,000	6,706,000
A011-1	Pay of Officer	4	4	1,789,000		2,522,000
A011-2	Pay of Other Staff	19	19	2,971,000	5,279,000	4,184,000
A012	ALLOWANCES			9,057,000	4,641,000	4,398,000
A012-1	Regular Allowances			9,057,000	4,641,000	4,398,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,318,000	2,535,000	3,918,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			959,000	110,000	1,083,000
A034	OCCUPANCY COSTS					43,000
A038	TRAVEL & TRANSPORTATION			190,000	190,000	225,000
A039	GENERAL			2,127,000	2,193,000	2,523,000
A13	Repairs and Maintenance			93,000	93,000	98,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-FOOD TESTING LABORATORY HYDERABAD				17,228,000	12,548,000	15,120,000
SY0157	FOOD LABORATORY SUKKUR					
A01	Employees Related Expenses.			13,570,000	11,342,270	11,451,000
A011	PAY	25	25	4,644,000	6,246,000	6,554,000
A011-1	Pay of Officer	2	2	871,000	35,000	1,225,000
A011-2	Pay of Other Staff	23	23	3,773,000	6,211,000	5,329,000
A012	ALLOWANCES			8,926,000	5,096,270	4,897,000
A012-1	Regular Allowances			8,653,000	4,697,000	4,624,000
A012-2	Other Allowances (excluding			273,000	399,270	273,000
A03	Operating Expenses			1,035,000	256,000	1,140,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			790,000	11,000	869,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			203,000	203,000	227,000
A09	Physical Assets					1,699,000
A092	COMPUTER EQUIPMENT					316,000
A096	PURCHASE OF PLANT & MACHINERY					1,383,000
A13	Repairs and Maintenance			74,000	74,000	77,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-FOOD LABORATORY SUKKUR				14,679,000	11,672,270	14,367,000
074104 Total-CHEMICAL EXAMINER AND LABORATORIES				198,456,000	171,559,270	182,372,000
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)						
BI0612 EXPANDED PROGRAM ON IMMUNICATION SINDH						
DISTRICT BADIN						
A03	Operating Expenses			11,857,000	32,608,000	13,287,000
A038	TRAVEL &			8,287,000	13,638,000	9,656,000
	TRANSPORTATION					
A039	GENERAL			3,570,000	18,970,000	3,631,000
A13	Repairs and Maintenance			1,721,000	1,721,000	1,807,000
A130	TRANSPORT			1,229,000	1,229,000	1,290,000
A131	MACHINERY AND			492,000	492,000	517,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				13,578,000	34,329,000	15,094,000
DISTRICT BADIN						
DD0432 EXPANDED PROGRAM ON IMMUNICATION SINDH						
DISTRICT DADU						
A03	Operating Expenses			5,941,000	21,507,000	6,657,000
A038	TRAVEL &			4,157,000	8,266,000	4,842,000
	TRANSPORTATION					
A039	GENERAL			1,784,000	13,241,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND			247,000	247,000	259,000
	EQUIPMENT					
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				6,802,000	22,368,000	7,561,000
DISTRICT DADU						
GO0307 EXPANDED PROGRAM ON IMMUNICATION SINDH						
DISTRICT GHOTKI						
A03	Operating Expenses			5,941,000	33,316,000	6,657,000
A038	TRAVEL &			4,157,000	11,105,000	4,842,000
	TRANSPORTATION					
A039	GENERAL			1,784,000	22,211,000	1,815,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT GHOTKI				6,802,000	34,177,000	7,561,000
HB0759	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD					
A03	Operating Expenses			6,907,000	40,353,000	7,720,000
A033	UTILITIES			966,000		1,063,000
A038	TRAVEL & TRANSPORTATION			4,157,000	12,911,000	4,842,000
A039	GENERAL			1,784,000	27,442,000	1,815,000
A13	Repairs and Maintenance			922,000	922,000	968,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			308,000	308,000	323,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT HYDERABAD				7,829,000	41,275,000	8,688,000
JK0304	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD					
A03	Operating Expenses			5,941,000	18,960,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	7,575,000	4,842,000
A039	GENERAL			1,784,000	11,385,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JACOBABAD				6,802,000	19,821,000	7,561,000
JO0299	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO					
A03	Operating Expenses			5,941,000	20,685,000	6,657,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			4,157,000	7,934,000	4,842,000
A039	GENERAL			1,784,000	12,751,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT JAMSHORO				6,802,000	21,546,000	7,561,000
KK0296	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT					
A03	Operating Expenses			10,143,000	22,923,000	11,382,000
A033	UTILITIES			213,000		234,000
A038	TRAVEL & TRANSPORTATION			7,057,000	10,452,000	8,223,000
A039	GENERAL			2,873,000	12,471,000	2,925,000
A13	Repairs and Maintenance			1,461,000	1,461,000	1,534,000
A130	TRANSPORT			1,042,000	1,042,000	1,094,000
A131	MACHINERY AND EQUIPMENT			419,000	419,000	440,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KASHMORE @ KANDHKOT				11,604,000	24,384,000	12,916,000
KQ2411	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI					
A03	Operating Expenses			5,743,000	52,655,000	6,505,000
A038	TRAVEL & TRANSPORTATION			4,426,000	16,108,000	5,157,000
A039	GENERAL			1,317,000	36,547,000	1,348,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SOUTH KARACHI				6,604,000	53,516,000	7,409,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
KQ2412	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI					
A03	Operating Expenses			5,743,000	62,234,000	6,505,000
A038	TRAVEL & TRANSPORTATION			4,426,000	18,490,000	5,157,000
A039	GENERAL			1,317,000	43,744,000	1,348,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT EAST KARACHI				6,604,000	63,095,000	7,409,000
KQ2413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI					
A03	Operating Expenses			5,743,000	57,623,000	6,505,000
A038	TRAVEL & TRANSPORTATION			4,426,000	17,459,000	5,157,000
A039	GENERAL			1,317,000	40,164,000	1,348,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT CENTRAL KARACHI				6,604,000	58,484,000	7,409,000
KQ2415	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI					
A03	Operating Expenses			5,743,000	29,513,000	6,505,000
A038	TRAVEL & TRANSPORTATION			4,426,000	10,374,000	5,157,000
A039	GENERAL			1,317,000	19,139,000	1,348,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MALIR KARACHI				6,604,000	30,374,000	7,409,000
KQ2416	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI					
A03	Operating Expenses			5,743,000	42,704,000	6,505,000
A038	TRAVEL & TRANSPORTATION			4,426,000	13,677,000	5,157,000
A039	GENERAL			1,317,000	29,027,000	1,348,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KORANGI KARACHI				6,604,000	43,565,000	7,409,000
KX0676	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR					
A03	Operating Expenses			5,941,000	29,401,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	10,337,000	4,842,000
A039	GENERAL			1,784,000	19,064,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT KHAIRPUR				6,802,000	30,262,000	7,561,000
LN0547	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA					
A03	Operating Expenses			5,658,000	25,359,000	6,319,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			3,777,000	8,894,000	4,397,000
A039	GENERAL			1,784,000	16,465,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT LARKANA				6,519,000	26,220,000	7,223,000
MP0530	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS					
A03	Operating Expenses			13,813,000	22,300,000	15,436,000
A033	UTILITIES			1,932,000		2,125,000
A038	TRAVEL & TRANSPORTATION			8,311,000	11,095,000	9,680,000
A039	GENERAL			3,570,000	11,205,000	3,631,000
A13	Repairs and Maintenance			1,843,000	1,843,000	1,935,000
A130	TRANSPORT			1,229,000	1,229,000	1,290,000
A131	MACHINERY AND EQUIPMENT			614,000	614,000	645,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MIRPURKHAS				15,656,000	24,143,000	17,371,000
MX0408	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI					
A03	Operating Expenses			5,941,000	15,812,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	6,822,000	4,842,000
A039	GENERAL			1,784,000	8,990,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THARPARKAR @ MITHI				6,802,000	16,673,000	7,561,000
MY0255	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT MATIARI					
A03	Operating Expenses			5,917,000	15,765,000	6,633,000
A038	TRAVEL & TRANSPORTATION			4,133,000	6,652,000	4,818,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			1,784,000	9,113,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				6,778,000	16,626,000	7,537,000
DISTRICT MATIARI						
NX0404	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT NAUSHERO FEROZ					
A03	Operating Expenses			5,941,000	24,227,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	8,929,000	4,842,000
A039	GENERAL			1,784,000	15,298,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				6,802,000	25,088,000	7,561,000
DISTRICT NAUSHERO FEROZ						
QS0308	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT KAMBER SHAHDADKOT					
A03	Operating Expenses			5,941,000	21,274,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	8,144,000	4,842,000
A039	GENERAL			1,784,000	13,130,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH				6,802,000	22,135,000	7,561,000
DISTRICT KAMBER SHAHDADKOT						
SB0496	EXPANDED PROGRAM ON IMMUNICATION SINDH					
	DISTRICT SHAHEED BENAZIRABAD					
A03	Operating Expenses			5,941,000	22,634,000	6,657,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			4,157,000	8,538,000	4,842,000
A039	GENERAL			1,784,000	14,096,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHAHEED BENAZIRABAD				6,802,000	23,495,000	7,561,000
SL0095	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL					
A03	Operating Expenses			5,941,000	14,654,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	6,435,000	4,842,000
A039	GENERAL			1,784,000	8,219,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUJAWAL				6,802,000	15,515,000	7,561,000
SN0443	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR					
A03	Operating Expenses			5,941,000	32,141,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	10,897,000	4,842,000
A039	GENERAL			1,784,000	21,244,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SANGHAR				6,802,000	33,002,000	7,561,000
SQ0385	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			5,941,000	21,776,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	8,316,000	4,842,000
A039	GENERAL			1,784,000	13,460,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SHIKARPUR				6,802,000	22,637,000	7,561,000
SY0549	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR					
A03	Operating Expenses			12,847,000	31,972,000	14,374,000
A033	UTILITIES			966,000		1,063,000
A038	TRAVEL & TRANSPORTATION			8,311,000	13,500,000	9,680,000
A039	GENERAL			3,570,000	18,472,000	3,631,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,782,000	1,782,000	1,871,000
A130	TRANSPORT			1,229,000	1,229,000	1,290,000
A131	MACHINERY AND EQUIPMENT			553,000	553,000	581,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT SUKKUR				14,629,000	34,954,000	16,245,000
TN0238	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN					
A03	Operating Expenses			5,917,000	12,757,000	6,633,000
A038	TRAVEL & TRANSPORTATION			4,133,000	5,907,000	4,818,000
A039	GENERAL			1,784,000	6,850,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO MUHAMMAD KHAN				6,778,000	13,618,000	7,537,000
TQ0244	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR					
A03	Operating Expenses			5,917,000	16,912,000	6,633,000
A038	TRAVEL & TRANSPORTATION			4,133,000	6,945,000	4,818,000
A039	GENERAL			1,784,000	9,967,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT TANDO ALLAHYAR				6,778,000	17,773,000	7,537,000
TX0413	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA					
A03	Operating Expenses			5,941,000	17,252,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	7,101,000	4,842,000
A039	GENERAL			1,784,000	10,151,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT THATTA				6,802,000	18,113,000	7,561,000
UT0345	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT					
A03	Operating Expenses			5,941,000	16,514,000	6,657,000
A038	TRAVEL & TRANSPORTATION			4,157,000	6,903,000	4,842,000
A039	GENERAL			1,784,000	9,611,000	1,815,000
A13	Repairs and Maintenance			861,000	861,000	904,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT UMERKOT				6,802,000	17,375,000	7,561,000
KQ0687	PROJECT DIRECTOR E.P.I KARACHI					
A01	Employees Related Expenses.			31,537,000	26,348,000	313,999,000
A011	PAY	38	38	10,498,000	15,177,000	300,371,000
A011-1	Pay of Officer	9	9	5,782,000	7,044,000	20,739,000
A011-2	Pay of Other Staff	29	29	4,716,000	8,133,000	279,632,000
A012	ALLOWANCES			21,039,000	11,171,000	13,628,000
A012-1	Regular Allowances			21,039,000	11,170,000	13,628,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			3,789,240,000	3,518,700,000	4,139,744,000
A032	COMMUNICATIONS			755,000	1,377,000	793,000
A033	UTILITIES			4,665,000		5,132,000
A034	OCCUPANCY COSTS			1,873,000	1,873,000	1,967,000
A038	TRAVEL & TRANSPORTATION			28,288,000	29,617,000	97,762,000
A039	GENERAL			3,753,659,000	3,485,833,000	4,034,090,000
A09	Physical Assets			2,356,000	2,356,000	229,906,000
A094	OTHER STORES AND STOCKS			2,356,000	2,356,000	7,356,000
A095	PURCHASE OF TRANSPORT					188,950,000
A096	PURCHASE OF PLANT & MACHINERY					33,600,000
A13	Repairs and Maintenance			11,098,000	13,098,000	11,653,000
A130	TRANSPORT			2,969,000	4,969,000	3,117,000
A131	MACHINERY AND EQUIPMENT			5,594,000	5,594,000	5,874,000
A132	FURNITURE AND FIXTURE			2,535,000	2,535,000	2,662,000
Total-PROJECT DIRECTOR E.P.I KARACHI				3,834,231,000	3,560,502,000	4,695,302,000
KQ2652	EXPANDED PROGRAM ON IMMUNICATION SINDH DISTRICT WEST KARACHI					
A03	Operating Expenses			5,625,000	45,531,000	6,387,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			4,308,000	14,348,000	5,039,000
A039	GENERAL			1,317,000	31,183,000	1,348,000
A13	Repairs and Maintenance			861,000	861,000	904,000
A130	TRANSPORT			614,000	614,000	645,000
A131	MACHINERY AND EQUIPMENT			247,000	247,000	259,000
Total-EXPANDED PROGRAM ON IMMUNIFICATION SINDH DISTRICT WEST KARACHI				6,486,000	46,392,000	7,291,000
074105 Total-EPI (EXPANDED PROGRAM OF IMMUNIZATION)				4,059,114,000	4,411,457,000	4,945,640,000
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE)						
KQ0596 SKIN AND SOCIAL HYGIENE CENTRE KARACHI						
A01	Employees Related Expenses.			262,094,000	235,835,000	225,615,000
A011	PAY	233	233	81,778,000	125,319,000	114,944,000
A011-1	Pay of Officer	101	100	60,826,000	96,677,000	85,050,000
A011-2	Pay of Other Staff	132	133	20,952,000	28,642,000	29,894,000
A012	ALLOWANCES			180,316,000	110,516,000	110,671,000
A012-1	Regular Allowances			178,599,000	108,799,000	108,954,000
A012-2	Other Allowances (excluding			1,717,000	1,717,000	1,717,000
A03	Operating Expenses			72,200,000	70,625,000	83,844,000
A032	COMMUNICATIONS			364,000	364,000	382,000
A033	UTILITIES			6,873,000	1,075,000	7,560,000
A034	OCCUPANCY COSTS			63,000	63,000	66,000
A038	TRAVEL & TRANSPORTATION			1,168,000	1,168,000	1,482,000
A039	GENERAL			63,732,000	67,955,000	74,354,000
A06	Transfers			2,160,000	2,948,000	3,341,000
A061	SCHOLARSHIP			2,160,000	2,948,000	3,341,000
A09	Physical Assets			11,911,000	11,911,000	1,451,000
A092	COMPUTER EQUIPMENT			805,000	805,000	
A094	OTHER STORES AND STOCKS					1,451,000
A095	PURCHASE OF TRANSPORT			1,178,000	1,178,000	
A096	PURCHASE OF PLANT & MACHINERY			9,370,000	9,370,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			558,000	558,000	
A13	Repairs and Maintenance			819,000	819,000	860,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND EQUIPMENT			203,000	203,000	213,000
A132	FURNITURE AND FIXTURE			213,000	213,000	224,000
Total-SKIN AND SOCIAL HYGIENE CENTRE KARACHI				349,184,000	322,138,000	315,111,000
SL0086	DISTRICT FIELD STAFF SUJAWAL					
A01	Employees Related Expenses.			10,661,000	7,996,000	8,678,000
A011	PAY	24	24	3,677,000	4,192,000	5,172,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	24	24	3,677,000	4,192,000	5,172,000
A012	ALLOWANCES			6,984,000	3,804,000	3,506,000
A012-1	Regular Allowances			6,984,000	3,804,000	3,506,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,362,000	3,432,000	3,984,000
A038	TRAVEL & TRANSPORTATION			689,000	689,000	841,000
A039	GENERAL			2,673,000	2,743,000	3,143,000
A13	Repairs and Maintenance			398,000	398,000	418,000
A130	TRANSPORT			398,000	398,000	418,000
Total-DISTRICT FIELD STAFF SUJAWAL				14,421,000	11,826,000	13,080,000
SL0090	DHO (GAVI) SUJAWAL					
A01	Employees Related Expenses.			17,392,000	10,914,000	15,482,000
A011	PAY	45	45	7,306,000	5,233,000	10,266,000
A011-1	Pay of Officer			60,000		60,000
A011-2	Pay of Other Staff	45	45	7,246,000	5,233,000	10,206,000
A012	ALLOWANCES			10,086,000	5,681,000	5,216,000
A012-1	Regular Allowances			10,086,000	5,681,000	5,216,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUJAWAL				17,392,000	10,914,000	15,482,000
BI0077	DISTRICT FIELD STAFF (EDO HEALTH) BADIN					
A01	Employees Related Expenses.			18,698,000	13,539,000	15,649,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	6,791,000	7,552,000	9,580,000
A011-1	Pay of Officer	5	5	2,301,000	661,000	3,246,000
A011-2	Pay of Other Staff	27	27	4,490,000	6,891,000	6,334,000
A012	ALLOWANCES			11,907,000	5,987,000	6,069,000
A012-1	Regular Allowances			11,907,000	5,987,000	6,069,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,630,000	1,630,000	1,872,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			895,000	895,000	1,101,000
A039	GENERAL			730,000	730,000	766,000
A13	Repairs and Maintenance			271,000	271,000	284,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT FIELD STAFF (EDO HEALTH) BADIN				20,599,000	15,440,000	17,805,000
BI0134	DHO (GAVI) BADIN					
A01	Employees Related Expenses.			52,515,000	41,873,000	38,473,000
A011	PAY	99	99	16,028,000	19,217,000	22,541,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	99	99	16,028,000	19,217,000	22,541,000
A012	ALLOWANCES			36,487,000	22,656,000	15,932,000
A012-1	Regular Allowances			36,487,000	22,656,000	15,932,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) BADIN				52,515,000	41,873,000	38,473,000
DD0095	DHO (GAVI) DADU					
A01	Employees Related Expenses.			80,378,000	67,323,000	57,644,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	145	145	23,610,000	32,407,000	33,149,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	145	145	23,610,000	32,407,000	33,149,000
A012	ALLOWANCES			56,768,000	34,916,000	24,495,000
A012-1	Regular Allowances			56,768,000	34,916,000	24,495,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) DADU				80,378,000	67,323,000	57,644,000
GO0076	DHO (GAVI) GHOTKI					
A01	Employees Related Expenses.			71,981,000	61,455,000	49,866,000
A011	PAY	116	116	19,597,000	27,451,000	27,228,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	116	116	19,597,000	27,451,000	27,228,000
A012	ALLOWANCES			52,384,000	34,004,000	22,638,000
A012-1	Regular Allowances			52,384,000	34,004,000	22,638,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) GHOTKI				71,981,000	61,455,000	49,866,000
HB0280	DISTRICT FIELD STAFF (DHO) HYDERABAD					
A01	Employees Related Expenses.			14,292,000	12,132,000	9,916,000
A011	PAY	21	21	3,536,000	6,304,000	4,978,000
A011-1	Pay of Officer	1	1	460,000	432,000	649,000
A011-2	Pay of Other Staff	20	20	3,076,000	5,872,000	4,329,000
A012	ALLOWANCES			10,756,000	5,828,000	4,938,000
A012-1	Regular Allowances			10,756,000	5,828,000	4,938,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			253,000	253,000	297,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A038	TRAVEL &			185,000	185,000	226,000
	TRANSPORTATION					
A039	GENERAL			54,000	54,000	57,000
A13	Repairs and Maintenance			55,000	55,000	57,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			7,000	7,000	7,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT FIELD STAFF (DHO) HYDERABAD				14,600,000	12,440,000	10,270,000
HB0293	DHO (GAVI) HYDERABAD					
A01	Employees Related Expenses.			37,688,000	23,433,000	28,811,000
A011	PAY	82	82	13,207,000	10,234,000	18,602,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	82	82	13,207,000	10,234,000	18,602,000
A012	ALLOWANCES			24,481,000	13,199,000	10,209,000
A012-1	Regular Allowances			24,481,000	13,199,000	10,209,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) HYDERABAD				37,688,000	23,433,000	28,811,000
JK0072	DISTRICT FIELD STAFF JACOBABAD					
A01	Employees Related Expenses.			12,622,000	10,384,000	9,108,000
A011	PAY	17	17	3,306,000	5,677,000	4,654,000
A011-1	Pay of Officer	2	2	921,000	661,000	1,298,000
A011-2	Pay of Other Staff	15	15	2,385,000	5,016,000	3,356,000
A012	ALLOWANCES			9,316,000	4,707,000	4,454,000
A012-1	Regular Allowances			9,265,000	4,656,000	4,403,000
A012-2	Other Allowances (excluding			51,000	51,000	51,000
A03	Operating Expenses			488,000	270,000	563,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL &			82,000	82,000	103,000
	TRANSPORTATION					
A039	GENERAL			177,000	183,000	209,000
Total-DISTRICT FIELD STAFF JACOBABAD				13,110,000	10,654,000	9,671,000
JK0080	DHO (GAVI) JACOBABAD					
A01	Employees Related Expenses.			33,662,000	41,636,000	26,160,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	9,105,000	19,578,000	12,789,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	56	56	9,105,000	19,578,000	12,789,000
A012	ALLOWANCES			24,557,000	22,058,000	13,371,000
A012-1	Regular Allowances			24,557,000	22,058,000	13,371,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) JACOBABAD				33,662,000	41,636,000	26,160,000
JO0079	DHO (GAVI) JAMSHORO					
A01	Employees Related Expenses.			22,192,000	16,960,000	18,730,000
A011	PAY	52	52	8,936,000	7,597,000	12,357,000
A011-1	Pay of Officer			313,000	313,000	313,000
A011-2	Pay of Other Staff	52	52	8,623,000	7,284,000	12,044,000
A012	ALLOWANCES			13,256,000	9,363,000	6,373,000
A012-1	Regular Allowances			13,256,000	9,363,000	6,373,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) JAMSHORO				22,192,000	16,960,000	18,730,000
KK0062	DHO (GAVI) KASHMORE @ KHANDHKOT					
A01	Employees Related Expenses.			37,206,000	52,244,000	31,491,000
A011	PAY	66	66	10,804,000	27,079,000	15,146,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	66	66	10,804,000	27,079,000	15,146,000
A012	ALLOWANCES			26,402,000	25,165,000	16,345,000
A012-1	Regular Allowances			26,402,000	25,165,000	16,345,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KASHMORE @ KHANDHKOT				37,206,000	52,244,000	31,491,000
KQ0700	DIRECTOR HEALTH SERVICES (GAVI) KARACHI					
A01	Employees Related Expenses.			24,552,000	20,138,000	19,133,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	6,851,000	9,723,000	9,614,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	42	42	6,851,000	9,723,000	9,614,000
A012	ALLOWANCES			17,701,000	10,415,000	9,519,000
A012-1	Regular Allowances			17,701,000	10,415,000	9,519,000
A012-2	Other Allowances (excluding					
Total-DIRECTOR HEALTH SERVICES (GAVI) KARACHI				24,552,000	20,138,000	19,133,000
KX0109	DISTRICT FIELD STAFF KHAIRPUR					
A01	Employees Related Expenses.			49,181,000	36,731,000	36,872,000
A011	PAY	99	99	15,184,000	19,584,000	21,392,000
A011-1	Pay of Officer	2	2	921,000	747,000	1,298,000
A011-2	Pay of Other Staff	97	97	14,263,000	18,837,000	20,094,000
A012	ALLOWANCES			33,997,000	17,147,000	15,480,000
A012-1	Regular Allowances			33,997,000	17,147,000	15,480,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,101,000	3,173,000	3,551,000
A038	TRAVEL & TRANSPORTATION			402,000	402,000	402,000
A039	GENERAL			2,699,000	2,771,000	3,149,000
A13	Repairs and Maintenance			162,000	162,000	171,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			102,000	102,000	107,000
Total-DISTRICT FIELD STAFF KHAIRPUR				52,444,000	40,066,000	40,594,000
KX0115	DHO (GAVI) KHAIRPUR					
A01	Employees Related Expenses.			69,071,000	62,974,000	56,582,000
A011	PAY	136	136	23,729,000	29,020,000	32,676,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	136	136	23,729,000	29,020,000	32,676,000
A012	ALLOWANCES			45,342,000	33,954,000	23,906,000
A012-1	Regular Allowances			45,342,000	33,954,000	23,906,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KHAIRPUR				69,071,000	62,974,000	56,582,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0146	DHO (GAVI) LARKANA					
A01	Employees Related Expenses.			41,429,000	46,139,000	35,462,000
A011	PAY	78	78	12,663,000	17,390,000	17,794,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	78	78	12,663,000	17,390,000	17,794,000
A012	ALLOWANCES			28,766,000	28,749,000	17,668,000
A012-1	Regular Allowances			28,766,000	28,749,000	17,668,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) LARKANA				41,429,000	46,139,000	35,462,000
MP0139	DHO (GAVI) MIRPURKHAS					
A01	Employees Related Expenses.			35,209,000	47,858,000	29,142,000
A011	PAY	68	68	10,999,000	22,859,000	15,472,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	68	68	10,999,000	22,859,000	15,472,000
A012	ALLOWANCES			24,210,000	24,999,000	13,670,000
A012-1	Regular Allowances			24,188,000	24,999,000	13,670,000
A012-2	Other Allowances (excluding			22,000		
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
Total-DHO (GAVI) MIRPURKHAS				35,209,000	48,758,000	29,142,000
MX0072	DHO (GAVI) THARPARKAR @ MITHI					
A01	Employees Related Expenses.			90,801,000	65,057,000	61,001,000
A011	PAY	121	121	20,618,000	25,018,000	28,578,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	121	121	20,618,000	25,018,000	28,578,000
A012	ALLOWANCES			70,183,000	40,039,000	32,423,000
A012-1	Regular Allowances			70,183,000	40,039,000	32,423,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THARPARKAR @ MITHI				90,801,000	65,057,000	61,001,000
MY0075	DISTRICT FIELD STAFF MATIARI					
A01	Employees Related Expenses.			3,882,000	3,969,000	2,635,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	811,000	2,212,000	1,159,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	811,000	2,212,000	1,159,000
A012	ALLOWANCES			3,071,000	1,757,000	1,476,000
A012-1	Regular Allowances			3,071,000	1,757,000	1,476,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,078,000	1,078,000	1,208,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A038	TRAVEL &			561,000	561,000	665,000
	TRANSPORTATION					
A039	GENERAL			486,000	486,000	511,000
A13	Repairs and Maintenance			300,000	300,000	315,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND			63,000	63,000	66,000
	EQUIPMENT					
A132	FURNITURE AND			97,000	97,000	102,000
	FIXTURE					
A137	COMPUTER			38,000	38,000	40,000
	EQUIPMENT					
Total-DISTRICT FIELD STAFF MATIARI				5,260,000	5,347,000	4,158,000
MY0076	DHO (GAVI) MATIARI					
A01	Employees Related Expenses.			17,847,000	30,021,000	17,833,000
A011	PAY	38	38	6,291,000	13,116,000	8,791,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	38	38	6,291,000	13,116,000	8,791,000
A012	ALLOWANCES			11,556,000	16,905,000	9,042,000
A012-1	Regular Allowances			11,556,000	16,905,000	9,042,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) MATIARI				17,847,000	30,021,000	17,833,000
NX0071	DISTRICT FIELD STAFF NAUSHAHRO FERROZE					
A01	Employees Related Expenses.			5,407,000	4,861,000	4,047,000
A011	PAY	10	10	1,583,000	2,716,000	2,247,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	1,583,000	2,716,000	2,247,000
A012	ALLOWANCES			3,824,000	2,145,000	1,800,000
A012-1	Regular Allowances			3,824,000	2,145,000	1,800,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			410,000	410,000	456,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	314,000
A039	GENERAL			135,000	135,000	142,000
Total-DISTRICT FIELD STAFF NAUSHAHRO FEROZE				5,817,000	5,271,000	4,503,000
NX0083	DHO (GAVI) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			55,429,000	39,954,000	34,662,000
A011	PAY	83	83	14,082,000	18,577,000	19,542,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	83	83	14,082,000	18,577,000	19,542,000
A012	ALLOWANCES			41,347,000	21,377,000	15,120,000
A012-1	Regular Allowances			41,347,000	21,377,000	15,120,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) NAUSHAHRO FEROZE				55,429,000	39,954,000	34,662,000
QS0080	DHO (GAVI) KAMBER SHAHDADKOT					
A01	Employees Related Expenses.			53,219,000	36,867,000	35,090,000
A011	PAY	90	90	14,664,000	16,810,000	20,585,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	90	90	14,664,000	16,810,000	20,585,000
A012	ALLOWANCES			38,555,000	20,057,000	14,505,000
A012-1	Regular Allowances			38,555,000	20,057,000	14,505,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) KAMBER SHAHDADKOT				53,219,000	36,867,000	35,090,000
SB0123	DHO (GAVI) (S) BENAZIRABAD					
A01	Employees Related Expenses.			59,522,000	51,140,000	46,133,000
A011	PAY	111	111	19,044,000	22,985,000	26,415,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	111	111	19,044,000	22,985,000	26,415,000
A012	ALLOWANCES			40,478,000	28,155,000	19,718,000
A012-1	Regular Allowances			40,478,000	28,155,000	19,718,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) (S) BENAZIRABAD				59,522,000	51,140,000	46,133,000
SN0094	DHO (GAVI) SANGHAR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			66,699,000	44,316,000	47,587,000
A011	PAY	132	132	21,275,000	20,073,000	29,945,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	132	132	21,275,000	20,073,000	29,945,000
A012	ALLOWANCES			45,424,000	24,243,000	17,642,000
A012-1	Regular Allowances			45,424,000	21,427,000	17,640,000
A012-2	Other Allowances (excluding				2,816,000	2,000
Total-DHO (GAVI) SANGHAR				66,699,000	44,316,000	47,587,000
SQ0072	DISTRICT FIELD STAFF (DHO) SHIKARPUR					
A01	Employees Related Expenses.			4,659,000	4,418,000	3,221,000
A011	PAY	7	7	1,046,000	2,450,000	1,481,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,046,000	2,450,000	1,481,000
A012	ALLOWANCES			3,613,000	1,968,000	1,740,000
A012-1	Regular Allowances			3,613,000	1,968,000	1,740,000
A012-2	Other Allowances (excluding					
Total-DISTRICT FIELD STAFF (DHO) SHIKARPUR				4,659,000	4,418,000	3,221,000
SQ0085	DHO (GAVI) SHIKARPUR					
A01	Employees Related Expenses.			49,287,000	41,818,000	34,433,000
A011	PAY	78	78	13,440,000	19,388,000	18,562,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	78	78	13,440,000	19,388,000	18,562,000
A012	ALLOWANCES			35,847,000	22,430,000	15,871,000
A012-1	Regular Allowances			35,847,000	20,751,000	15,871,000
A012-2	Other Allowances (excluding				1,679,000	
Total-DHO (GAVI) SHIKARPUR				49,287,000	41,818,000	34,433,000
SY0152	DHO SUKKUR SCHOOL HEALTH					
A01	Employees Related Expenses.			117,350,000	94,347,788	99,885,000
A011	PAY	164	164	40,147,000	50,482,000	56,594,000
A011-1	Pay of Officer	45	45	20,834,000	5,482,000	29,384,000
A011-2	Pay of Other Staff	119	119	19,313,000	45,000,000	27,210,000
A012	ALLOWANCES			77,203,000	43,865,788	43,291,000
A012-1	Regular Allowances			77,203,000	43,629,000	43,291,000
A012-2	Other Allowances (excluding				236,788	
A03	Operating Expenses			192,000	196,000	224,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	45,000
A039	GENERAL			150,000	154,000	174,000
A13	Repairs and Maintenance			16,000	16,000	17,000
A130	TRANSPORT			16,000	16,000	17,000
Total-DHO SUKKUR SCHOOL HEALTH				117,558,000	94,559,788	100,126,000
SY0158	DHO (GAVI) SUKKUR					
A01	Employees Related Expenses.			36,795,000	28,755,000	31,434,000
A011	PAY	81	81	13,130,000	13,520,000	18,459,000
A011-1	Pay of Officer				42,000	
A011-2	Pay of Other Staff	81	81	13,130,000	13,478,000	18,459,000
A012	ALLOWANCES			23,665,000	15,235,000	12,975,000
A012-1	Regular Allowances			23,665,000	15,235,000	12,975,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) SUKKUR				36,795,000	28,755,000	31,434,000
TN0079	DHO (GAVI) T M KHAN					
A01	Employees Related Expenses.			25,114,000	16,955,000	17,638,000
A011	PAY	48	48	7,850,000	7,598,000	11,007,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	48	48	7,850,000	7,598,000	11,007,000
A012	ALLOWANCES			17,264,000	9,357,000	6,631,000
A012-1	Regular Allowances			17,264,000	9,357,000	6,631,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) T M KHAN				25,114,000	16,955,000	17,638,000
TQ0052	DISTRICT FIELD STAFF (EDO) TANDO ALLAHYA R					
A01	Employees Related Expenses.			2,887,000	1,990,000	1,518,000
A011	PAY	3	3	564,000	1,160,000	763,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	564,000	1,160,000	763,000
A012	ALLOWANCES			2,323,000	830,000	755,000
A012-1	Regular Allowances			2,323,000	830,000	755,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,505,000	9,247,000	4,766,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	25,000
A038	TRAVEL & TRANSPORTATION			9,000	509,000	9,000
A039	GENERAL			3,475,000	8,717,000	4,732,000
A13	Repairs and Maintenance			21,000	21,000	25,000
A132	FURNITURE AND FIXTURE			21,000	21,000	25,000
Total-DISTRICT FIELD STAFF (EDO) TANDO ALLAHYA R				6,413,000	11,258,000	6,309,000
TX0092	DISTRICT FIELD STAFF THATTA					
A01	Employees Related Expenses.			13,195,000	30,891,000	14,012,000
A011	PAY	26	26	4,011,000	15,784,000	5,650,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	26	26	4,011,000	15,784,000	5,650,000
A012	ALLOWANCES			9,184,000	15,107,000	8,362,000
A012-1	Regular Allowances			9,184,000	15,107,000	8,362,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,057,000	8,218,000	8,366,000
A038	TRAVEL & TRANSPORTATION			1,447,000	1,447,000	1,767,000
A039	GENERAL			5,610,000	6,771,000	6,599,000
A13	Repairs and Maintenance			418,000	418,000	439,000
A130	TRANSPORT			418,000	418,000	439,000
Total-DISTRICT FIELD STAFF THATTA				20,670,000	39,527,000	22,817,000
TX0101	DHO (GAVI) THATTA					
A01	Employees Related Expenses.			30,875,000	27,646,000	19,488,000
A011	PAY	43	43	6,924,000	13,089,000	9,752,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	43	43	6,924,000	13,089,000	9,752,000
A012	ALLOWANCES			23,951,000	14,557,000	9,736,000
A012-1	Regular Allowances			23,951,000	14,557,000	9,736,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) THATTA				30,875,000	27,646,000	19,488,000
UT0068	DHO (GAVI) UMERKOT					
A01	Employees Related Expenses.			54,051,000	41,528,000	39,526,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	94	15,260,000	16,870,000	21,444,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	94	94	15,260,000	16,870,000	21,444,000
A012	ALLOWANCES			38,791,000	24,658,000	18,082,000
A012-1	Regular Allowances			38,791,000	24,658,000	18,082,000
A012-2	Other Allowances (excluding					
Total-DHO (GAVI) UMERKOT				54,051,000	41,528,000	39,526,000
074120 Total-OTHERS (OTHER HEALTH FACILITIES AND				1,687,649,000	1,490,848,788	1,339,466,000
0741 Total-PUBLIC HEALTH SERVICES				11,333,021,000	11,568,256,380	12,515,169,000
074 Total-PUBLIC HEALTH SERVICES				11,333,021,000	11,568,256,380	12,515,169,000
076 HEALTH ADMINISTRATION						
0761 ADMINISTRATION						
076101 ADMINISTRATION						
HB0265 DIRECTOR GENERAL HEALTH SINDH SERVICES						
HYDERABAD						
A01	Employees Related Expenses.			284,059,000	262,695,141	236,506,000
A011	PAY	214	216	84,483,000	144,190,000	120,883,000
A011-1	Pay of Officer	111	113	66,490,000	90,363,000	95,517,000
A011-2	Pay of Other Staff	103	103	17,993,000	53,827,000	25,366,000
A012	ALLOWANCES			199,576,000	118,505,141	115,623,000
A012-1	Regular Allowances			198,539,000	117,317,000	114,586,000
A012-2	Other Allowances (excluding			1,037,000	1,188,141	1,037,000
A03	Operating Expenses			76,622,000	205,114,485	114,264,000
A032	COMMUNICATIONS			948,000	948,000	996,000
A033	UTILITIES			6,187,000	839,000	7,025,000
A034	OCCUPANCY COSTS			330,000	330,000	854,000
A038	TRAVEL &			4,899,000	15,928,485	41,019,000
	TRANSPORTATION					
A039	GENERAL			64,258,000	187,069,000	64,370,000
A06	Transfers				1,000,000	
A064	OTHER TRANSFER				1,000,000	
	PAYMENTS					
A09	Physical Assets			5,488,000	5,488,000	68,500,000
A092	COMPUTER			2,348,000	2,348,000	63,500,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			3,140,000	3,140,000	2,000,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			837,000	837,000	879,000
A130	TRANSPORT			384,000	384,000	403,000
A131	MACHINERY AND EQUIPMENT			232,000	232,000	244,000
A132	FURNITURE AND FIXTURE			221,000	221,000	232,000
Total-DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD				367,006,000	475,134,626	420,149,000
HB0275	DIRECTOR HEALTH SERVICE HYDERABAD					
A01	Employees Related Expenses.			32,195,000	39,833,000	38,201,000
A011	PAY	21	21	13,197,000	20,110,000	18,931,000
A011-1	Pay of Officer	21	21	13,197,000	20,110,000	18,931,000
A012	ALLOWANCES			18,998,000	19,723,000	19,270,000
A012-1	Regular Allowances			18,358,000	19,083,000	18,630,000
A012-2	Other Allowances (excluding			640,000	640,000	640,000
A03	Operating Expenses			1,392,000	3,392,000	1,713,000
A038	TRAVEL & TRANSPORTATION			1,392,000	2,892,000	1,713,000
A039	GENERAL				500,000	
A09	Physical Assets			1,620,000	1,620,000	
A092	COMPUTER EQUIPMENT			400,000	400,000	
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	
A13	Repairs and Maintenance			332,000	332,000	348,000
A130	TRANSPORT			332,000	332,000	348,000
Total-DIRECTOR HEALTH SERVICE HYDERABAD				35,539,000	45,177,000	40,262,000
HB0644	THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			42,659,000	35,859,000	33,223,000
A011	PAY	55	55	12,650,000	19,629,000	17,742,000
A011-1	Pay of Officer	14	14	5,806,000	7,012,000	8,127,000
A011-2	Pay of Other Staff	41	41	6,844,000	12,617,000	9,615,000
A012	ALLOWANCES			30,009,000	16,230,000	15,481,000
A012-1	Regular Allowances			29,881,000	15,996,000	15,353,000
A012-2	Other Allowances (excluding			128,000	234,000	128,000
A03	Operating Expenses			2,484,414,000	2,710,597,000	3,030,738,000
A032	COMMUNICATIONS			968,000	968,000	1,017,000
A033	UTILITIES			2,114,000	97,000	2,325,000
A034	OCCUPANCY COSTS			4,199,000	4,199,000	4,550,000
A038	TRAVEL & TRANSPORTATION			216,099,000	91,649,000	355,918,000
A039	GENERAL			2,261,034,000	2,613,684,000	2,666,928,000
A06	Transfers			3,252,000	52,000	3,415,000
A063	ENTERTAINMENT & GIFTS			3,252,000	52,000	3,415,000
A09	Physical Assets					153,760,000
A094	OTHER STORES AND STOCKS					110,100,000
A095	PURCHASE OF TRANSPORT					43,660,000
A13	Repairs and Maintenance			18,175,000	18,175,000	19,084,000
A130	TRANSPORT			14,355,000	14,355,000	15,072,000
A131	MACHINERY AND EQUIPMENT			978,000	978,000	1,027,000
A132	FURNITURE AND FIXTURE			978,000	978,000	1,027,000
A137	COMPUTER EQUIPMENT			1,864,000	1,864,000	1,958,000
Total-THE PROVINCIAL COORDINATOR OF SINDH THE PROVINCIAL COORDINATOR OF SINDH LADY HEALTH WORKERS				2,548,500,000	2,764,683,000	3,240,220,000
HB0650	ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)					
A01	Employees Related Expenses.			6,549,000	6,284,000	5,443,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,897,000	3,464,000	2,671,000
A011-1	Pay of Officer	1	1	582,000	2,129,000	820,000
A011-2	Pay of Other Staff	8	8	1,315,000	1,335,000	1,851,000
A012	ALLOWANCES			4,652,000	2,820,000	2,772,000
A012-1	Regular Allowances			4,591,000	2,759,000	2,711,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			2,969,000	2,676,000	3,353,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			333,000	40,000	366,000
A038	TRAVEL & TRANSPORTATION			170,000	170,000	175,000
A039	GENERAL			2,399,000	2,399,000	2,742,000
A09	Physical Assets					1,524,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					300,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			28,000	28,000	30,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	15,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-ASSISTANT DIRECTOR, HOMEOPATHY (SINDH)				9,546,000	8,988,000	10,350,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			450,059,000	440,454,993	405,758,000
A011	PAY	355	386	117,006,000	159,639,000	195,187,000
A011-1	Pay of Officer	183	212	85,926,000	96,085,000	151,147,000
A011-2	Pay of Other Staff	172	174	31,080,000	63,554,000	44,040,000
A012	ALLOWANCES			333,053,000	280,815,993	210,571,000
A012-1	Regular Allowances			326,675,000	220,060,000	204,163,000
A012-2	Other Allowances (excluding			6,378,000	60,755,993	6,408,000
A03	Operating Expenses			157,819,000	257,502,000	169,161,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			13,524,000	13,524,000	14,200,000
A033	UTILITIES			1,116,000	1,116,000	1,227,000
A034	OCCUPANCY COSTS			154,000	154,000	162,000
A038	TRAVEL & TRANSPORTATION			15,981,000	35,981,000	19,742,000
A039	GENERAL			127,044,000	206,727,000	133,830,000
A09	Physical Assets			2,556,000	2,556,000	5,145,000
A092	COMPUTER EQUIPMENT					1,585,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY					2,560,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			10,151,000	86,452,000	10,658,000
A130	TRANSPORT			4,680,000	29,280,000	4,914,000
A131	MACHINERY AND EQUIPMENT			3,647,000	30,447,500	3,829,000
A132	FURNITURE AND FIXTURE			1,824,000	26,724,500	1,915,000
Total-HEALTH DEPARTMENT (SECRETARIAT) KARACHI				620,585,000	786,964,993	590,722,000
KQ0603	DIRECTOR HEALTH SERVICE KARACHI					
A01	Employees Related Expenses.			37,684,000	41,655,000	41,454,000
A011	PAY	23	23	14,956,000	21,407,000	21,069,000
A011-1	Pay of Officer	23	23	14,956,000	21,407,000	21,069,000
A012	ALLOWANCES			22,728,000	20,248,000	20,385,000
A012-1	Regular Allowances			22,728,000	20,248,000	20,385,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			820,000	820,000	969,000
A038	TRAVEL & TRANSPORTATION			820,000	820,000	969,000
A13	Repairs and Maintenance			332,000	332,000	348,000
A130	TRANSPORT			332,000	332,000	348,000
Total-DIRECTOR HEALTH SERVICE KARACHI				38,836,000	42,807,000	42,771,000
KQ2068	DIRECTOR PPP NODE HEALTH KARACHI					
A01	Employees Related Expenses.			15,006,000	7,085,000	18,505,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	23	12,390,000	5,740,000	15,702,000
A011-1	Pay of Officer	9	9	9,175,000	4,300,000	11,121,000
A011-2	Pay of Other Staff	11	14	3,215,000	1,440,000	4,581,000
A012	ALLOWANCES			2,616,000	1,345,000	2,803,000
A012-1	Regular Allowances			1,271,000		1,458,000
A012-2	Other Allowances (excluding			1,345,000	1,345,000	1,345,000
A03	Operating Expenses			16,342,000	14,585,000	18,079,000
A032	COMMUNICATIONS			1,534,000	484,000	1,611,000
A033	UTILITIES			1,816,000	59,000	1,998,000
A038	TRAVEL & TRANSPORTATION			5,390,000	6,880,000	6,629,000
A039	GENERAL			7,602,000	7,162,000	7,841,000
A05	Grants subsidies and Write off Loans			936,883,000	1,231,581,000	730,747,000
A052	GRANTS-DOMESTIC			936,883,000	1,231,581,000	730,747,000
A13	Repairs and Maintenance			1,095,000	1,095,000	1,149,000
A130	TRANSPORT			365,000	365,000	383,000
A131	MACHINERY AND EQUIPMENT			365,000	365,000	383,000
A132	FURNITURE AND FIXTURE			365,000	365,000	383,000
Total-DIRECTOR PPP NODE HEALTH KARACHI				969,326,000	1,254,346,000	768,480,000
KQ2286	PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH					
A05	Grants subsidies and Write off Loans			11,481,711,000	13,120,304,000	12,762,583,000
A052	GRANTS-DOMESTIC			11,481,711,000	13,120,304,000	12,762,583,000
Total-PEOPLES PRIMARY HEALTH INITIATIVE (PPHI) SINDH				11,481,711,000	13,120,304,000	12,762,583,000
KQ2320	SINDH HEALTH CARE COMMISSION KARACHI					
A05	Grants subsidies and Write off Loans			365,000,000	365,000,000	365,000,000
A052	GRANTS-DOMESTIC			365,000,000	365,000,000	365,000,000
Total-SINDH HEALTH CARE COMMISSION KARACHI				365,000,000	365,000,000	365,000,000
KQ2420	DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI					
A01	Employees Related Expenses.			155,344,000	12,593,000	172,360,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	213	213	107,923,000	7,597,000	152,146,000
A011-1	Pay of Officer	213	213	107,923,000	7,597,000	152,146,000
A012	ALLOWANCES			47,421,000	4,996,000	20,214,000
A012-1	Regular Allowances			47,421,000	4,996,000	20,214,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				93,395,000	93,395,000
A032	COMMUNICATIONS				7,770,000	7,770,000
A033	UTILITIES				2,775,000	2,775,000
A034	OCCUPANCY COSTS				22,450,000	22,450,000
A038	TRAVEL & TRANSPORTATION				23,600,000	23,600,000
A039	GENERAL				36,800,000	36,800,000
A09	Physical Assets			32,928,000	32,928,000	
A095	PURCHASE OF TRANSPORT			32,928,000	32,928,000	
Total-DIRECTOR GENERAL MONITORING & EVALUATION AT KARACHI				188,272,000	138,916,000	265,755,000
KQ2647	HEALTH DEPARTMENT (RESERVED) KARACHI					
A01	Employees Related Expenses.			1,100,000,000	544,394,666	1,120,000,000
A011	PAY			1,000,000,000	544,221,997	1,000,000,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,000,000,000	544,221,997	1,000,000,000
A012	ALLOWANCES			100,000,000	172,669	120,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			100,000,000	172,669	120,000,000
A03	Operating Expenses			6,061,000,000	2,094,368,941	7,961,000,000
A039	GENERAL			6,061,000,000	2,094,368,941	7,961,000,000
A05	Grants subsidies and Write off Loans			13,690,727,000	17,671,241,036	17,524,952,000
A052	GRANTS-DOMESTIC			13,690,727,000	17,671,241,036	17,524,952,000
A09	Physical Assets			3,250,000,000	1,169,909,418	1,250,000,000
A094	OTHER STORES AND STOCKS			2,000,000,000	1,162,034,000	
A096	PURCHASE OF PLANT & MACHINERY			1,000,000,000	3,456,418	1,000,000,000
A097	PURCHASE FURNITURE & FIXTURE			250,000,000	4,419,000	250,000,000
Total-HEALTH DEPARTMENT (RESERVED) KARACHI				24,101,727,000	21,479,914,061	27,855,952,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2656	HEALTH MANAGEMENT RESEARCH & REFORMS					
	UNIT (HMRRU) KARACHI					
A01	Employees Related Expenses.			93,750,000		85,053,000
A011	PAY	59	37	77,585,000		82,295,000
A011-1	Pay of Officer	37	15	74,130,000		77,440,000
A011-2	Pay of Other Staff	22	22	3,455,000		4,855,000
A012	ALLOWANCES			16,165,000		2,758,000
A012-1	Regular Allowances			16,165,000		2,758,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			24,933,000	24,053,000	26,852,000
A032	COMMUNICATIONS			2,100,000	2,100,000	2,205,000
A033	UTILITIES			1,356,000	476,000	1,492,000
A034	OCCUPANCY COSTS			7,544,000	7,544,000	8,288,000
A038	TRAVEL &			2,367,000	2,367,000	2,757,000
	TRANSPORTATION					
A039	GENERAL			11,566,000	11,566,000	12,110,000
A09	Physical Assets				1,498,000	
A095	PURCHASE OF				1,498,000	
	TRANSPORT					
Total-HEALTH MANAGEMENT RESEARCH & REFORMS				118,683,000	25,551,000	111,905,000
UNIT (HMRRU) KARACHI						
KQ2906	DISTRICT HEALTH OFFICER KEAMARI (OHI)					
	KARACHI					
A01	Employees Related Expenses.					85,543,000
A011	PAY		176			34,168,000
A011-1	Pay of Officer		50			18,649,000
A011-2	Pay of Other Staff		126			15,519,000
A012	ALLOWANCES					51,375,000
A012-1	Regular Allowances					51,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					25,138,000
A032	COMMUNICATIONS					169,000
A038	TRAVEL &					393,000
	TRANSPORTATION					
A039	GENERAL					24,576,000
A13	Repairs and Maintenance					519,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					179,000
A131	MACHINERY AND EQUIPMENT					280,000
A132	FURNITURE AND FIXTURE					60,000
Total-DISTRICT HEALTH OFFICER KEAMARI (OHI)						111,200,000
KARACHI						
KQ2907	DISTRICT HEALTH OFFICER KEAMARI (HC)					
	KARACHI					
A01	Employees Related Expenses.					141,869,000
A011	PAY		216			39,119,000
A011-1	Pay of Officer		41			17,305,000
A011-2	Pay of Other Staff		175			21,814,000
A012	ALLOWANCES					102,750,000
A012-1	Regular Allowances					102,750,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					22,653,000
A032	COMMUNICATIONS					259,000
A033	UTILITIES					471,000
A038	TRAVEL & TRANSPORTATION					726,000
A039	GENERAL					21,197,000
A13	Repairs and Maintenance					224,000
A131	MACHINERY AND EQUIPMENT					65,000
A132	FURNITURE AND FIXTURE					159,000
Total-DISTRICT HEALTH OFFICER KEAMARI (HC)						164,746,000
KARACHI						
KQ2908	DISTRICT HEALTH OFFICER KEAMARI (BTS)					
	KARACHI					
A01	Employees Related Expenses.					120,022,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		134			17,272,000
A011-1	Pay of Officer		1			364,000
A011-2	Pay of Other Staff		133			16,908,000
A012	ALLOWANCES					102,750,000
A012-1	Regular Allowances					102,750,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					6,617,000
A032	COMMUNICATIONS					48,000
A033	UTILITIES					44,000
A038	TRAVEL &					574,000
	TRANSPORTATION					
A039	GENERAL					5,951,000
A13	Repairs and Maintenance					54,000
A131	MACHINERY AND					30,000
	EQUIPMENT					
A132	FURNITURE AND					24,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER KEAMARI (BTS)						126,693,000
KARACHI						
LN0136	DIRECTOR HEALTH SERVICE LARKANA					
A01	Employees Related Expenses.			29,921,000	17,167,000	26,140,000
A011	PAY	20	20	12,400,000	8,917,000	17,495,000
A011-1	Pay of Officer	20	20	12,400,000	8,917,000	17,495,000
A012	ALLOWANCES			17,521,000	8,250,000	8,645,000
A012-1	Regular Allowances			17,508,000	8,250,000	8,645,000
A012-2	Other Allowances (excluding			13,000		
A03	Operating Expenses			820,000	2,020,000	969,000
A038	TRAVEL &			820,000	1,520,000	969,000
	TRANSPORTATION					
A039	GENERAL				500,000	
A13	Repairs and Maintenance			332,000	332,000	348,000
A130	TRANSPORT			332,000	332,000	348,000
Total-DIRECTOR HEALTH SERVICE LARKANA				31,073,000	19,519,000	27,457,000
MP0141	DIRECTOR HEALTH SERVICE MIRPURKHAS					
A01	Employees Related Expenses.			26,543,000	26,382,000	32,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	13,908,000	15,049,000	19,700,000
A011-1	Pay of Officer	22	22	13,908,000	15,049,000	19,700,000
A012	ALLOWANCES			12,635,000	11,333,000	12,345,000
A012-1	Regular Allowances			12,635,000	11,333,000	12,345,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,360,000	7,560,000	7,161,000
A032	COMMUNICATIONS			300,000	300,000	315,000
A038	TRAVEL & TRANSPORTATION			4,820,000	5,520,000	5,569,000
A039	GENERAL			1,240,000	1,740,000	1,277,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					848,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance			632,000	632,000	663,000
A130	TRANSPORT			532,000	532,000	558,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
Total-DIRECTOR HEALTH SERVICE MIRPURKHAS				33,535,000	36,974,000	40,717,000
SB0500	DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			20,665,000	13,827,000	25,478,000
A011	PAY	21	21	12,859,000	7,852,000	18,117,000
A011-1	Pay of Officer	21	21	12,859,000	7,852,000	18,117,000
A012	ALLOWANCES			7,806,000	5,975,000	7,361,000
A012-1	Regular Allowances			7,806,000	5,975,000	7,361,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			820,000	2,020,000	969,000
A038	TRAVEL & TRANSPORTATION			820,000	1,520,000	969,000
A039	GENERAL				500,000	
A09	Physical Assets					2,596,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					572,000
	EQUIPMENT					
A096	PURCHASE OF					1,024,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			332,000	332,000	348,000
A130	TRANSPORT			332,000	332,000	348,000
Total-DIRECTOR HEALTH SERVICE SHAHEED BENAZIRABAD				21,817,000	16,179,000	29,391,000
SY0145	DIRECTOR HEALTH SERVICE SUKKUR					
A01	Employees Related Expenses.			24,503,000	18,508,000	27,084,000
A011	PAY	21	21	12,860,000	10,439,000	18,133,000
A011-1	Pay of Officer	21	21	12,860,000	10,439,000	18,133,000
A012	ALLOWANCES			11,643,000	8,069,000	8,951,000
A012-1	Regular Allowances			11,643,000	7,832,000	8,951,000
A012-2	Other Allowances (excluding				237,000	
A03	Operating Expenses			820,000	2,020,000	969,000
A038	TRAVEL &			820,000	1,520,000	969,000
	TRANSPORTATION					
A039	GENERAL				500,000	
A13	Repairs and Maintenance			332,000	332,000	348,000
A130	TRANSPORT			332,000	332,000	348,000
Total-DIRECTOR HEALTH SERVICE SUKKUR				25,655,000	20,860,000	28,401,000
BI0075	DISTRICT HEALTH OFFICER BADIN					
A01	Employees Related Expenses.			153,329,000	64,795,000	170,137,000
A011	PAY	356	356	92,131,000	32,933,000	129,776,000
A011-1	Pay of Officer	98	98	52,302,000	23,337,000	73,827,000
A011-2	Pay of Other Staff	258	258	39,829,000	9,596,000	55,949,000
A012	ALLOWANCES			61,198,000	31,862,000	40,361,000
A012-1	Regular Allowances			60,803,000	30,790,000	39,966,000
A012-2	Other Allowances (excluding			395,000	1,072,000	395,000
A03	Operating Expenses			52,339,000	120,335,000	45,354,000
A032	COMMUNICATIONS			191,000	191,000	208,000
A033	UTILITIES			5,227,000	1,379,000	6,583,000
A038	TRAVEL &			3,440,000	7,540,000	5,797,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			43,481,000	111,225,000	32,766,000
A05	Grants subsidies and Write off Loans				900,000	40,000,000
A052	GRANTS-DOMESTIC				900,000	40,000,000
A06	Transfers				24,012,200	
A061	SCHOLARSHIP				24,012,200	
A09	Physical Assets					968,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					320,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,642,000	3,042,000	3,800,000
A130	TRANSPORT			1,687,000	1,687,000	2,000,000
A131	MACHINERY AND			416,000	616,000	1,000,000
	EQUIPMENT					
A132	FURNITURE AND			511,000	711,000	750,000
	FIXTURE					
A137	COMPUTER			28,000	28,000	50,000
	EQUIPMENT					
Total-DISTRICT HEALTH OFFICER BADIN				208,310,000	213,084,200	260,259,000
DD0079	DISTRICT HEALTH OFFICER DADU					
A01	Employees Related Expenses.			113,743,000	79,368,110	88,952,000
A011	PAY	136	136	37,352,000	40,818,000	52,328,000
A011-1	Pay of Officer	37	37	22,102,000	21,086,000	30,949,000
A011-2	Pay of Other Staff	99	99	15,250,000	19,732,000	21,379,000
A012	ALLOWANCES			76,391,000	38,550,110	36,624,000
A012-1	Regular Allowances			76,157,000	37,730,000	36,390,000
A012-2	Other Allowances (excluding			234,000	820,110	234,000
A03	Operating Expenses			94,885,000	167,375,000	112,953,000
A032	COMMUNICATIONS			341,000	341,000	358,000
A033	UTILITIES			2,101,000	8,000	2,311,000
A038	TRAVEL &			7,326,000	10,326,000	9,389,000
	TRANSPORTATION					
A039	GENERAL			85,117,000	156,700,000	100,895,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A06	Transfers				18,216,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				18,216,000	
A13	Repairs and Maintenance			3,304,000	3,304,000	3,469,000
A130	TRANSPORT			3,030,000	3,030,000	3,182,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	153,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-DISTRICT HEALTH OFFICER DADU				211,932,000	269,063,110	205,374,000
GO0067	DISTRICT HEALTH OFFICER GHOTKI					
A01	Employees Related Expenses.			65,596,000	35,459,000	60,755,000
A011	PAY	64	65	29,818,000	19,136,000	42,522,000
A011-1	Pay of Officer	43	44	25,991,000	13,510,000	37,237,000
A011-2	Pay of Other Staff	21	21	3,827,000	5,626,000	5,285,000
A012	ALLOWANCES			35,778,000	16,323,000	18,233,000
A012-1	Regular Allowances			35,187,000	15,732,000	17,642,000
A012-2	Other Allowances (excluding			591,000	591,000	591,000
A03	Operating Expenses			24,763,000	61,681,000	29,590,000
A032	COMMUNICATIONS			329,000	329,000	345,000
A033	UTILITIES			2,574,000	19,000	2,832,000
A038	TRAVEL & TRANSPORTATION			4,844,000	7,844,000	6,082,000
A039	GENERAL			17,016,000	53,489,000	20,331,000
A06	Transfers				16,560,000	
A061	SCHOLARSHIP				16,560,000	
A13	Repairs and Maintenance			1,779,000	1,779,000	1,868,000
A130	TRANSPORT			1,012,000	1,012,000	1,063,000
A131	MACHINERY AND EQUIPMENT			604,000	604,000	634,000
A132	FURNITURE AND FIXTURE			163,000	163,000	171,000
Total-DISTRICT HEALTH OFFICER GHOTKI				92,138,000	115,479,000	92,213,000
HB0277	DISTRICT HEALTH OFFICER HYDERABAD					
A01	Employees Related Expenses.			134,505,000	94,618,000	111,660,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	126	126	48,122,000	50,249,000	67,735,000
A011-1	Pay of Officer	74	74	39,171,000	26,013,000	55,191,000
A011-2	Pay of Other Staff	52	52	8,951,000	24,236,000	12,544,000
A012	ALLOWANCES			86,383,000	44,369,000	43,925,000
A012-1	Regular Allowances			85,516,000	43,502,000	43,058,000
A012-2	Other Allowances (excluding			867,000	867,000	867,000
A03	Operating Expenses			84,189,000	285,920,000	95,040,000
A032	COMMUNICATIONS			576,000	576,000	605,000
A033	UTILITIES			4,309,000	79,000	4,877,000
A034	OCCUPANCY COSTS					179,000
A038	TRAVEL & TRANSPORTATION			3,770,000	6,770,000	4,804,000
A039	GENERAL			75,534,000	278,495,000	84,575,000
A06	Transfers				66,240,600	
A061	SCHOLARSHIP				66,240,600	
A13	Repairs and Maintenance			842,000	842,000	885,000
A130	TRANSPORT			406,000	406,000	426,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	160,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
A137	COMPUTER EQUIPMENT			92,000	92,000	97,000
Total-DISTRICT HEALTH OFFICER HYDERABAD				219,536,000	447,620,600	207,585,000
JK0066	DISTRICT HEALTH OFFICER JACOBABAD					
A01	Employees Related Expenses.			84,734,000	68,780,000	65,485,000
A011	PAY	55	55	24,655,000	36,759,000	34,712,000
A011-1	Pay of Officer	34	34	20,652,000	24,983,000	29,150,000
A011-2	Pay of Other Staff	21	21	4,003,000	11,776,000	5,562,000
A012	ALLOWANCES			60,079,000	32,021,000	30,773,000
A012-1	Regular Allowances			59,792,000	31,734,000	30,486,000
A012-2	Other Allowances (excluding			287,000	287,000	287,000
A03	Operating Expenses			38,787,000	70,449,000	40,427,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			14,000	14,000	15,000
A038	TRAVEL & TRANSPORTATION			550,000	3,550,000	619,000
A039	GENERAL			38,138,000	66,800,000	39,704,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				18,216,100	
A061	SCHOLARSHIP				18,216,100	
A13	Repairs and Maintenance			821,000	821,000	862,000
A130	TRANSPORT			442,000	442,000	464,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	235,000
A132	FURNITURE AND FIXTURE			155,000	155,000	163,000
Total-DISTRICT HEALTH OFFICER JACOBABAD				124,342,000	158,266,100	106,774,000
JO0063	DISTDICT HEALTH OFFICER JAMSHORO					
A01	Employees Related Expenses.			72,913,000	55,543,085	77,816,000
A011	PAY	66	66	28,065,000	28,768,000	39,627,000
A011-1	Pay of Officer	40	40	23,816,000	21,769,000	33,512,000
A011-2	Pay of Other Staff	26	26	4,249,000	6,999,000	6,115,000
A012	ALLOWANCES			44,848,000	26,775,085	38,189,000
A012-1	Regular Allowances			44,848,000	25,790,000	38,189,000
A012-2	Other Allowances (excluding				985,085	
A03	Operating Expenses			118,419,000	199,777,000	122,951,000
A032	COMMUNICATIONS			319,000	319,000	335,000
A033	UTILITIES			1,601,000	111,000	1,761,000
A038	TRAVEL & TRANSPORTATION			3,097,000	6,097,000	3,696,000
A039	GENERAL			113,402,000	193,250,000	117,159,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers				33,948,000	
A061	SCHOLARSHIP				33,948,000	
A13	Repairs and Maintenance			1,431,000	1,431,000	1,503,000
A130	TRANSPORT			1,058,000	1,058,000	1,111,000
A131	MACHINERY AND EQUIPMENT			253,000	253,000	266,000
A132	FURNITURE AND FIXTURE			64,000	64,000	67,000
A137	COMPUTER EQUIPMENT			56,000	56,000	59,000
Total-DISTDICT HEALTH OFFICER JAMSHORO				192,763,000	291,599,085	202,270,000
KK0054	EDO HEALTH KASHMORE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			46,299,000	19,876,000	55,553,000
A011	PAY	58	67	25,154,000	10,086,000	37,397,000
A011-1	Pay of Officer	35	36	21,361,000	4,561,000	30,616,000
A011-2	Pay of Other Staff	23	31	3,793,000	5,525,000	6,781,000
A012	ALLOWANCES			21,145,000	9,790,000	18,156,000
A012-1	Regular Allowances			21,145,000	9,790,000	18,156,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			40,737,000	74,834,000	37,712,000
A032	COMMUNICATIONS			153,000	153,000	171,000
A038	TRAVEL & TRANSPORTATION			811,000	3,811,000	969,000
A039	GENERAL			39,773,000	70,870,000	36,572,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
A06	Transfers				15,904,000	
A061	SCHOLARSHIP				14,904,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A13	Repairs and Maintenance			448,000	448,000	470,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-EDO HEALTH KASHMORE				87,484,000	114,262,000	93,735,000
KQ0615	DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI					
A01	Employees Related Expenses.			46,086,000	36,228,904	49,013,000
A011	PAY	44	44	21,907,000	17,318,000	30,866,000
A011-1	Pay of Officer	33	33	20,184,000	12,190,000	28,428,000
A011-2	Pay of Other Staff	11	11	1,723,000	5,128,000	2,438,000
A012	ALLOWANCES			24,179,000	18,910,904	18,147,000
A012-1	Regular Allowances			23,962,000	17,496,000	17,930,000
A012-2	Other Allowances (excluding			217,000	1,414,904	217,000
A03	Operating Expenses			751,000	173,891,000	899,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A038	TRAVEL & TRANSPORTATION			526,000	2,526,000	663,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			193,000	171,333,000	203,000
A06	Transfers				46,368,000	
A061	SCHOLARSHIP				46,368,000	
A13	Repairs and Maintenance			73,000	73,000	76,000
A130	TRANSPORT			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT HEALTH OFFICER SOUTH (ADMN) KARACHI				46,910,000	256,560,904	49,988,000
KQ0617	DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI					
A01	Employees Related Expenses.			178,404,000	154,970,911	148,624,000
A011	PAY	107	107	49,478,000	72,169,000	69,842,000
A011-1	Pay of Officer	89	89	46,526,000	66,825,000	65,680,000
A011-2	Pay of Other Staff	18	18	2,952,000	5,344,000	4,162,000
A012	ALLOWANCES			128,926,000	82,801,911	78,782,000
A012-1	Regular Allowances			128,926,000	81,286,000	78,782,000
A012-2	Other Allowances (excluding				1,515,911	
A03	Operating Expenses			874,000	104,548,000	1,026,000
A032	COMMUNICATIONS			57,000	57,000	59,000
A038	TRAVEL & TRANSPORTATION			546,000	2,546,000	683,000
A039	GENERAL			271,000	101,945,000	284,000
A06	Transfers				80,482,000	
A061	SCHOLARSHIP				80,482,000	
A09	Physical Assets			880,000	880,000	782,000
A092	COMPUTER EQUIPMENT			880,000	880,000	580,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A13	Repairs and Maintenance			101,000	101,000	106,000
A130	TRANSPORT			50,000	50,000	53,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-DIRECTOR HEALTH SERVICES (ADMN) KARACHI KARACHI				180,259,000	340,981,911	150,538,000
KQ0618	TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N					
A01	Employees Related Expenses.			19,000		14,611,000
A011	PAY			1,000		1,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			1,000		1,800,000
A012	ALLOWANCES			18,000		12,811,000
A012-1	Regular Allowances			18,000		12,811,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER GULSHAN-E- IQBAL TOW N				19,000		14,611,000
KQ0619	TOWN HEALTH OFFICER MALIR TOWN KARACHI					
A01	Employees Related Expenses.			179,000		14,611,000
A011	PAY					1,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff					1,800,000
A012	ALLOWANCES			179,000		12,811,000
A012-1	Regular Allowances			179,000		12,811,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER MALIR TOWN KARACHI				179,000		14,611,000
KQ0620	TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI					
A01	Employees Related Expenses.			86,000		14,611,000
A011	PAY					1,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff					1,800,000
A012	ALLOWANCES			86,000		12,811,000
A012-1	Regular Allowances			86,000		12,811,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER L&HI (ADMINISTRATION) KARACHI				86,000		14,611,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0621	DISTRICT HEALTH OFFICER KORANGI (ADMN)					
	KARACHI					
A01	Employees Related Expenses.			43,786,000	36,420,000	64,730,000
A011	PAY	43	43	22,014,000	18,680,000	32,799,000
A011-1	Pay of Officer	33	33	20,358,000	17,137,000	28,673,000
A011-2	Pay of Other Staff	10	10	1,656,000	1,543,000	4,126,000
A012	ALLOWANCES			21,772,000	17,740,000	31,931,000
A012-1	Regular Allowances			21,546,000	17,514,000	31,705,000
A012-2	Other Allowances (excluding			226,000	226,000	226,000
A03	Operating Expenses			1,178,000	9,486,000	1,403,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A038	TRAVEL &			791,000	791,000	997,000
	TRANSPORTATION					
A039	GENERAL			302,000	8,610,000	316,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				59,616,000	
A061	SCHOLARSHIP				59,616,000	
A13	Repairs and Maintenance			112,000	112,000	118,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND			30,000	30,000	32,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					
Total-DISTRICT HEALTH OFFICER KORANGI (ADMN)				45,076,000	105,934,000	66,251,000
KARACHI						
KQ0622	DISTRICT HEALTH OFFICER WEST (ADMN)					
	KARACHI					
A01	Employees Related Expenses.			66,739,000	56,420,000	62,204,000
A011	PAY	62	62	25,967,000	30,429,000	36,542,000
A011-1	Pay of Officer	38	38	22,139,000	21,928,000	31,184,000
A011-2	Pay of Other Staff	24	24	3,828,000	8,501,000	5,358,000
A012	ALLOWANCES			40,772,000	25,991,000	25,662,000
A012-1	Regular Allowances			40,630,000	25,774,000	25,520,000
A012-2	Other Allowances (excluding			142,000	217,000	142,000
A03	Operating Expenses			1,585,000	30,442,000	1,889,000

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			172,000	172,000	181,000
A038	TRAVEL & TRANSPORTATION			994,000	2,994,000	1,268,000
A039	GENERAL			419,000	27,276,000	440,000
A06	Transfers				43,056,000	
A061	SCHOLARSHIP				43,056,000	
A13	Repairs and Maintenance			164,000	164,000	173,000
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT HEALTH OFFICER WEST (ADMN) KARACHI				68,488,000	130,082,000	64,266,000
KQ0624	TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI					
A01	Employees Related Expenses.			108,000		14,611,000
A011	PAY					1,800,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff					1,800,000
A012	ALLOWANCES			108,000		12,811,000
A012-1	Regular Allowances			108,000		12,811,000
A012-2	Other Allowances (excluding					
Total-TOWN HEALTH OFFICER SPTE (ADMINISTRATION)KARACHI				108,000		14,611,000
KQ0625	DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI					
A01	Employees Related Expenses.			50,662,000	38,645,000	53,050,000
A011	PAY	50	51	23,288,000	20,333,000	33,529,000
A011-1	Pay of Officer	33	34	20,184,000	16,276,000	29,248,000
A011-2	Pay of Other Staff	17	17	3,104,000	4,057,000	4,281,000
A012	ALLOWANCES			27,374,000	18,312,000	19,521,000
A012-1	Regular Allowances			27,374,000	18,311,000	19,521,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			1,255,000	78,881,000	1,485,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			7,000	7,000	8,000
A038	TRAVEL & TRANSPORTATION			794,000	3,294,000	1,000,000
A039	GENERAL			410,000	75,536,000	431,000
A06	Transfers				41,565,000	
A061	SCHOLARSHIP				41,565,000	
A09	Physical Assets			750,000	750,000	621,000
A092	COMPUTER EQUIPMENT			420,000	420,000	
A096	PURCHASE OF PLANT & MACHINERY			180,000	180,000	421,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	Repairs and Maintenance			156,000	156,000	164,000
A130	TRANSPORT			86,000	86,000	90,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT HEALTH OFFICER MALIR (ADMN) KARACHI				52,823,000	159,997,000	55,320,000
KQ0627	DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI					
A01	Employees Related Expenses.			93,550,000	69,081,662	76,677,000
A011	PAY	74	74	30,000,000	34,281,000	42,274,000
A011-1	Pay of Officer	45	45	25,533,000	26,608,000	35,974,000
A011-2	Pay of Other Staff	29	29	4,467,000	7,673,000	6,300,000
A012	ALLOWANCES			63,550,000	34,800,662	34,403,000
A012-1	Regular Allowances			63,081,000	34,006,000	33,934,000
A012-2	Other Allowances (excluding			469,000	794,662	469,000
A03	Operating Expenses			1,517,000	50,713,000	1,816,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A038	TRAVEL & TRANSPORTATION			1,052,000	3,052,000	1,326,000
A039	GENERAL			377,000	47,573,000	397,000
A06	Transfers				36,266,000	
A061	SCHOLARSHIP				36,266,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			144,000	144,000	151,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DISTRICT HEALTH OFFICER CENTRAL (ADMN) KARACHI				95,211,000	156,204,662	78,644,000
KX0104	DISTRICT HEALTH OFFICER KHAI RPUR RPUR					
A01	Employees Related Expenses.			108,594,000	63,179,000	114,854,000
A011	PAY	184	185	58,032,000	32,882,000	82,540,000
A011-1	Pay of Officer	69	70	40,298,000	25,227,000	57,552,000
A011-2	Pay of Other Staff	115	115	17,734,000	7,655,000	24,988,000
A012	ALLOWANCES			50,562,000	30,297,000	32,314,000
A012-1	Regular Allowances			50,562,000	30,297,000	32,314,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,549,000	145,044,000	10,818,000
A032	COMMUNICATIONS			292,000	292,000	307,000
A033	UTILITIES			1,125,000		1,238,000
A038	TRAVEL & TRANSPORTATION			3,853,000	6,853,000	4,788,000
A039	GENERAL			4,279,000	137,899,000	4,485,000
A05	Grants subsidies and Write off Loans				7,400,000	
A052	GRANTS-DOMESTIC				7,400,000	
A06	Transfers				26,005,800	
A061	SCHOLARSHIP				25,005,800	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A13	Repairs and Maintenance			1,234,000	1,234,000	1,296,000
A130	TRANSPORT			637,000	637,000	669,000
A131	MACHINERY AND EQUIPMENT			393,000	393,000	413,000
A132	FURNITURE AND FIXTURE			204,000	204,000	214,000
Total-DISTRICT HEALTH OFFICER KHAI RPUR RPUR				119,377,000	242,862,800	126,968,000
LN0137	DISTRICT HEALTH OFFICER LARKANA					
A01	Employees Related Expenses.			87,027,000	68,214,161	72,872,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	64	29,262,000	35,651,000	41,929,000
A011-1	Pay of Officer	46	47	25,989,000	26,791,000	37,418,000
A011-2	Pay of Other Staff	17	17	3,273,000	8,860,000	4,511,000
A012	ALLOWANCES			57,765,000	32,563,161	30,943,000
A012-1	Regular Allowances			56,753,000	30,828,000	29,931,000
A012-2	Other Allowances (excluding			1,012,000	1,735,161	1,012,000
A03	Operating Expenses			11,012,000	75,052,000	12,319,000
A032	COMMUNICATIONS			401,000	401,000	421,000
A033	UTILITIES			2,459,000		2,705,000
A038	TRAVEL & TRANSPORTATION			3,254,000	7,254,000	4,051,000
A039	GENERAL			4,898,000	67,397,000	5,142,000
A13	Repairs and Maintenance			2,606,000	2,606,000	2,737,000
A130	TRANSPORT			2,423,000	2,423,000	2,544,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
Total-DISTRICT HEALTH OFFICER LARKANA				100,645,000	145,872,161	87,928,000
MP0123	DISTRICT HEALTH OFFICER MIRPURKHAS KHAS					
A01	Employees Related Expenses.			90,062,000	71,320,000	85,785,000
A011	PAY	101	101	37,791,000	39,157,000	53,109,000
A011-1	Pay of Officer	49	49	29,080,000	25,779,000	40,950,000
A011-2	Pay of Other Staff	52	52	8,711,000	13,378,000	12,159,000
A012	ALLOWANCES			52,271,000	32,163,000	32,676,000
A012-1	Regular Allowances			52,131,000	32,023,000	32,536,000
A012-2	Other Allowances (excluding			140,000	140,000	140,000
A03	Operating Expenses			9,999,000	70,778,000	11,251,000
A032	COMMUNICATIONS			307,000	307,000	322,000
A033	UTILITIES			3,302,000	81,000	3,632,000
A038	TRAVEL & TRANSPORTATION			3,593,000	6,593,000	4,369,000
A039	GENERAL			2,797,000	63,797,000	2,928,000
A06	Transfers				15,069,000	
A061	SCHOLARSHIP				15,069,000	
A09	Physical Assets			583,000	583,000	947,000
A092	COMPUTER EQUIPMENT			383,000	383,000	572,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			200,000	200,000	375,000
A13	Repairs and Maintenance			1,402,000	1,402,000	1,472,000
A130	TRANSPORT			807,000	807,000	847,000
A131	MACHINERY AND EQUIPMENT			403,000	403,000	423,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-DISTRICT HEALTH OFFICER MIRPURKHAS KHAS				102,046,000	159,152,000	99,455,000
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI					
A01	Employees Related Expenses.			114,302,000	102,163,458	127,414,000
A011	PAY	69	70	32,355,000	35,313,000	46,359,000
A011-1	Pay of Officer	47	48	28,422,000	27,709,000	40,907,000
A011-2	Pay of Other Staff	22	22	3,933,000	7,604,000	5,452,000
A012	ALLOWANCES			81,947,000	66,850,458	81,055,000
A012-1	Regular Allowances			80,935,000	64,594,000	80,043,000
A012-2	Other Allowances (excluding			1,012,000	2,256,458	1,012,000
A03	Operating Expenses			48,033,000	77,772,000	37,405,000
A032	COMMUNICATIONS			132,000	132,000	139,000
A033	UTILITIES			2,286,000	168,000	2,515,000
A034	OCCUPANCY COSTS			820,000	820,000	861,000
A038	TRAVEL & TRANSPORTATION			6,611,000	9,611,000	8,290,000
A039	GENERAL			38,184,000	67,041,000	25,600,000
A13	Repairs and Maintenance			3,181,000	3,181,000	3,340,000
A130	TRANSPORT			2,683,000	2,683,000	2,817,000
A131	MACHINERY AND EQUIPMENT			306,000	306,000	321,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-DISTRICT HEALTH OFFICER THARPARKAR @ MITHI				165,516,000	183,116,458	168,159,000
MY0062	DISTRICT HEALTH OFFICER MATIARI ARI					
A01	Employees Related Expenses.			64,081,000	43,845,000	67,560,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	25,703,000	23,613,000	36,116,000
A011-1	Pay of Officer	38	38	22,446,000	17,318,000	31,600,000
A011-2	Pay of Other Staff	18	18	3,257,000	6,295,000	4,516,000
A012	ALLOWANCES			38,378,000	20,232,000	31,444,000
A012-1	Regular Allowances			38,119,000	19,973,000	31,185,000
A012-2	Other Allowances (excluding			259,000	259,000	259,000
A03	Operating Expenses			17,083,000	71,295,000	7,855,000
A032	COMMUNICATIONS			238,000	238,000	250,000
A033	UTILITIES			1,766,000	62,000	1,942,000
A038	TRAVEL & TRANSPORTATION			2,273,000	5,273,000	2,721,000
A039	GENERAL			12,806,000	65,722,000	2,942,000
A06	Transfers				18,216,000	
A061	SCHOLARSHIP				18,216,000	
A09	Physical Assets					709,000
A092	COMPUTER EQUIPMENT					448,000
A097	PURCHASE FURNITURE & FIXTURE					261,000
A13	Repairs and Maintenance			2,294,000	2,294,000	2,409,000
A130	TRANSPORT			1,508,000	1,508,000	1,583,000
A131	MACHINERY AND EQUIPMENT			495,000	495,000	520,000
A132	FURNITURE AND FIXTURE			291,000	291,000	306,000
Total-DISTRICT HEALTH OFFICER MATIARI ARI				83,458,000	135,650,000	78,533,000
NX0068	DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE					
A01	Employees Related Expenses.			86,438,000	66,284,000	98,659,000
A011	PAY	103	103	37,119,000	33,787,000	52,314,000
A011-1	Pay of Officer	48	48	28,171,000	27,601,000	39,820,000
A011-2	Pay of Other Staff	55	55	8,948,000	6,186,000	12,494,000
A012	ALLOWANCES			49,319,000	32,497,000	46,345,000
A012-1	Regular Allowances			49,032,000	32,210,000	46,058,000
A012-2	Other Allowances (excluding			287,000	287,000	287,000
A03	Operating Expenses			59,479,000	128,343,000	35,825,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			350,000	350,000	368,000
A033	UTILITIES			4,831,000		5,314,000
A038	TRAVEL & TRANSPORTATION			2,396,000	5,396,000	2,945,000
A039	GENERAL			51,902,000	122,597,000	27,198,000
A06	Transfers				15,400,000	
A061	SCHOLARSHIP				15,400,000	
A09	Physical Assets					5,994,000
A094	OTHER STORES AND STOCKS					4,494,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			622,000	622,000	653,000
A130	TRANSPORT			242,000	242,000	254,000
A131	MACHINERY AND EQUIPMENT			242,000	242,000	254,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
Total-DISTRICT HEALTH OFFICER NAUSHAHRO FEROZE HAHRO FEROZE				146,539,000	210,649,000	141,131,000
QS0071	DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT					
A01	Employees Related Expenses.			62,513,000	32,150,000	62,748,000
A011	PAY	59	59	31,790,000	16,798,000	44,676,000
A011-1	Pay of Officer	49	49	30,025,000	13,682,000	42,244,000
A011-2	Pay of Other Staff	10	10	1,765,000	3,116,000	2,432,000
A012	ALLOWANCES			30,723,000	15,352,000	18,072,000
A012-1	Regular Allowances			28,952,000	13,581,000	16,301,000
A012-2	Other Allowances (excluding			1,771,000	1,771,000	1,771,000
A03	Operating Expenses			14,069,000	79,763,000	15,907,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,570,000	76,000	2,827,000
A038	TRAVEL & TRANSPORTATION			1,472,000	4,472,000	1,819,000
A039	GENERAL			9,948,000	75,136,000	11,178,000
A06	Transfers				16,560,150	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				16,560,150	
A13	Repairs and Maintenance			816,000	816,000	857,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-DISTRICT HEALTH OFFICER KAMBER @ SHAHDAD ADKOT				77,398,000	129,289,150	79,512,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD					
A01	Employees Related Expenses.			66,611,000	34,698,000	69,142,000
A011	PAY	108	109	35,039,000	18,701,000	50,136,000
A011-1	Pay of Officer	39	40	23,712,000	10,783,000	34,269,000
A011-2	Pay of Other Staff	69	69	11,327,000	7,918,000	15,867,000
A012	ALLOWANCES			31,572,000	15,997,000	19,006,000
A012-1	Regular Allowances			31,230,000	15,656,000	18,665,000
A012-2	Other Allowances (excluding			342,000	341,000	341,000
A03	Operating Expenses			66,361,000	137,348,000	119,554,000
A032	COMMUNICATIONS			254,000	254,000	267,000
A033	UTILITIES			2,463,000	209,000	2,709,000
A038	TRAVEL & TRANSPORTATION			8,608,000	11,608,000	11,084,000
A039	GENERAL			55,036,000	125,277,000	105,494,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			2,566,000	2,566,000	2,694,000
A130	TRANSPORT			1,740,000	1,740,000	1,827,000
A131	MACHINERY AND EQUIPMENT			797,000	797,000	837,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT HEALTH OFFICER (S) BENAZIRABAD				135,538,000	177,012,000	191,890,000
SL0014	DISTRICT HEALTH OFFICER SUJAWAL					
A01	Employees Related Expenses.			54,418,000	36,646,000	62,480,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	25,043,000	20,634,000	35,254,000
A011-1	Pay of Officer	39	39	24,480,000	18,547,000	34,493,000
A011-2	Pay of Other Staff	3	3	563,000	2,087,000	761,000
A012	ALLOWANCES			29,375,000	16,012,000	27,226,000
A012-1	Regular Allowances			29,287,000	15,924,000	27,138,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			46,214,000	82,962,000	39,889,000
A032	COMMUNICATIONS			205,000	205,000	215,000
A033	UTILITIES			9,618,000	929,000	10,580,000
A038	TRAVEL & TRANSPORTATION			4,330,000	7,330,000	5,390,000
A039	GENERAL			32,061,000	74,498,000	23,704,000
A06	Transfers				19,872,000	
A061	SCHOLARSHIP				19,872,000	
A13	Repairs and Maintenance			1,588,000	1,588,000	1,668,000
A130	TRANSPORT			898,000	898,000	943,000
A131	MACHINERY AND EQUIPMENT			499,000	499,000	524,000
A132	FURNITURE AND FIXTURE			191,000	191,000	201,000
Total-DISTRICT HEALTH OFFICER SUJAWAL				102,220,000	141,068,000	104,037,000
SN0075	DISTRICT HEALTH OFFICER SANGHAR R					
A01	Employees Related Expenses.			130,253,000	92,322,000	114,971,000
A011	PAY	105	105	47,610,000	44,762,000	66,952,000
A011-1	Pay of Officer	84	84	43,601,000	37,872,000	61,455,000
A011-2	Pay of Other Staff	21	21	4,009,000	6,890,000	5,497,000
A012	ALLOWANCES			82,643,000	47,560,000	48,019,000
A012-1	Regular Allowances			82,629,000	47,546,000	48,005,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			4,451,000	58,345,000	5,186,000
A032	COMMUNICATIONS			221,000	221,000	232,000
A033	UTILITIES			1,534,000	84,000	1,687,000
A038	TRAVEL & TRANSPORTATION			2,282,000	5,282,000	2,833,000
A039	GENERAL			414,000	52,758,000	434,000
A06	Transfers				25,668,000	
A061	SCHOLARSHIP				25,668,000	
A09	Physical Assets			1,402,000	1,402,000	

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			560,000	560,000	
	EQUIPMENT					
A096	PURCHASE OF			342,000	342,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,213,000	1,213,000	1,273,000
A130	TRANSPORT			1,029,000	1,029,000	1,080,000
A131	MACHINERY AND			106,000	106,000	111,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
A137	COMPUTER			56,000	56,000	59,000
	EQUIPMENT					
Total-DISTRICT HEALTH OFFICER SANGHAR R				137,319,000	178,950,000	121,430,000
SQ0069	DISTRICT HEALTH OFFICER SHIKARPUR					
A01	Employees Related Expenses.			72,596,000	64,530,490	68,504,000
A011	PAY	64	64	28,774,000	34,169,000	40,375,000
A011-1	Pay of Officer	42	42	24,862,000	24,546,000	34,920,000
A011-2	Pay of Other Staff	22	22	3,912,000	9,623,000	5,455,000
A012	ALLOWANCES			43,822,000	30,361,490	28,129,000
A012-1	Regular Allowances			43,678,000	28,918,000	27,985,000
A012-2	Other Allowances (excluding			144,000	1,443,490	144,000
A03	Operating Expenses			43,299,000	98,512,000	23,708,000
A032	COMMUNICATIONS			244,000	244,000	256,000
A033	UTILITIES			1,289,000		1,418,000
A038	TRAVEL &			1,149,000	4,149,000	1,390,000
	TRANSPORTATION					
A039	GENERAL			40,617,000	94,119,000	20,644,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				16,560,150	
A061	SCHOLARSHIP				16,560,150	
A13	Repairs and Maintenance			796,000	796,000	836,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND			201,000	201,000	211,000
	EQUIPMENT					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-DISTRICT HEALTH OFFICER SHIKARPUR				116,691,000	180,698,640	93,048,000
SY0149	DISTRICT HEALTH OFFICER (ADMIN) SUKKUR					
A01	Employees Related Expenses.			80,821,000	65,604,000	76,672,000
A011	PAY	87	86	33,454,000	35,487,000	46,450,000
A011-1	Pay of Officer	44	43	26,268,000	23,432,000	36,342,000
A011-2	Pay of Other Staff	43	43	7,186,000	12,055,000	10,108,000
A012	ALLOWANCES			47,367,000	30,117,000	30,222,000
A012-1	Regular Allowances			47,272,000	30,022,000	30,127,000
A012-2	Other Allowances (excluding			95,000	95,000	95,000
A03	Operating Expenses			5,663,000	26,149,000	6,448,000
A032	COMMUNICATIONS			165,000	165,000	173,000
A033	UTILITIES			3,011,000	34,000	3,313,000
A038	TRAVEL & TRANSPORTATION			777,000	3,777,000	949,000
A039	GENERAL			1,710,000	22,173,000	2,013,000
A09	Physical Assets				600,000	
A096	PURCHASE OF PLANT & MACHINERY				300,000	
A097	PURCHASE FURNITURE & FIXTURE				300,000	
A13	Repairs and Maintenance			187,000	187,000	196,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT HEALTH OFFICER (ADMIN) SUKKUR				86,671,000	92,540,000	83,316,000
TN0055	DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			69,166,000	48,770,000	66,469,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	30,190,000	25,380,000	42,397,000
A011-1	Pay of Officer	43	43	24,237,000	18,900,000	34,113,000
A011-2	Pay of Other Staff	34	34	5,953,000	6,480,000	8,284,000
A012	ALLOWANCES			38,976,000	23,390,000	24,072,000
A012-1	Regular Allowances			38,681,000	23,095,000	23,777,000
A012-2	Other Allowances (excluding			295,000	295,000	295,000
A03	Operating Expenses			16,237,000	67,321,000	18,745,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			1,256,000		1,382,000
A038	TRAVEL & TRANSPORTATION			4,964,000	7,964,000	6,355,000
A039	GENERAL			9,950,000	59,290,000	10,938,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				13,579,000	
A061	SCHOLARSHIP				13,579,000	
A09	Physical Assets					1,023,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					375,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,045,000	1,045,000	1,097,000
A130	TRANSPORT			949,000	949,000	996,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
Total-DISTRICT HEALTH OFFICER TANDO MUHAMMAD KHAN				86,448,000	131,015,000	87,334,000
TQ0049	DISTRICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR					
A01	Employees Related Expenses.			47,294,000	21,408,000	44,686,000
A011	PAY	42	42	23,537,000	11,120,000	32,593,000
A011-1	Pay of Officer	35	35	20,932,000	6,222,000	29,482,000
A011-2	Pay of Other Staff	7	7	2,605,000	4,898,000	3,111,000
A012	ALLOWANCES			23,757,000	10,288,000	12,093,000
A012-1	Regular Allowances			23,757,000	10,288,000	12,093,000
A012-2	Other Allowances (excluding					

No.144- Health Services

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			28,011,000	235,837,000	37,775,000
A032	COMMUNICATIONS			214,000	214,000	259,000
A033	UTILITIES			393,000	87,000	498,000
A038	TRAVEL & TRANSPORTATION			1,188,000	4,188,000	1,673,000
A039	GENERAL			26,216,000	231,348,000	35,345,000
A06	Transfers				15,566,000	
A061	SCHOLARSHIP				15,566,000	
A13	Repairs and Maintenance			284,000	284,000	342,000
A130	TRANSPORT			183,000	183,000	221,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	49,000
A132	FURNITURE AND FIXTURE			40,000	40,000	48,000
A137	COMPUTER EQUIPMENT			20,000	20,000	24,000
Total-DISTRICT HEALTH OFFICER TANDO ALLAHYAR O ALLAHYAR				75,589,000	273,095,000	82,803,000
TX0087	DISTRICT HEALTH OFFICER THATTA					
A01	Employees Related Expenses.			136,277,000	146,615,667	136,820,000
A011	PAY	165	168	43,441,000	67,310,000	61,920,000
A011-1	Pay of Officer	44	44	25,318,000	19,790,000	35,689,000
A011-2	Pay of Other Staff	121	124	18,123,000	47,520,000	26,231,000
A012	ALLOWANCES			92,836,000	79,305,667	74,900,000
A012-1	Regular Allowances			92,392,000	76,552,000	74,456,000
A012-2	Other Allowances (excluding			444,000	2,753,667	444,000
A03	Operating Expenses			44,146,000	100,713,000	36,068,000
A032	COMMUNICATIONS			271,000	271,000	285,000
A033	UTILITIES			4,394,000	868,000	4,834,000
A038	TRAVEL & TRANSPORTATION			4,393,000	8,393,000	5,370,000
A039	GENERAL			35,088,000	91,181,000	25,579,000
A05	Grants subsidies and Write off Loans				958,000	
A052	GRANTS-DOMESTIC				958,000	
A06	Transfers				14,904,000	
A061	SCHOLARSHIP				14,904,000	
A13	Repairs and Maintenance			3,326,000	4,326,000	3,492,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			1,882,000	2,382,000	1,976,000
A131	MACHINERY AND EQUIPMENT			1,045,000	1,545,000	1,097,000
A132	FURNITURE AND FIXTURE			399,000	399,000	419,000
Total-DISTRICT HEALTH OFFICER THATTA				183,749,000	267,516,667	176,380,000
UT0058	DISTRICT HEALTH OFFICER UMERKOT T					
A01	Employees Related Expenses.			77,598,000	72,247,355	85,102,000
A011	PAY	54	55	26,222,000	24,573,000	37,624,000
A011-1	Pay of Officer	39	40	23,333,000	20,306,000	33,661,000
A011-2	Pay of Other Staff	15	15	2,889,000	4,267,000	3,963,000
A012	ALLOWANCES			51,376,000	47,674,355	47,478,000
A012-1	Regular Allowances			50,356,000	45,578,000	46,458,000
A012-2	Other Allowances (excluding			1,020,000	2,096,355	1,020,000
A03	Operating Expenses			44,646,000	97,594,000	52,077,000
A032	COMMUNICATIONS			665,000	665,000	698,000
A033	UTILITIES			1,623,000	13,000	1,785,000
A036	MOTOR VEHICLES				1,304,000	
A038	TRAVEL & TRANSPORTATION			5,718,000	9,718,000	6,618,000
A039	GENERAL			36,640,000	85,894,000	42,976,000
A06	Transfers				10,764,000	
A061	SCHOLARSHIP				10,764,000	
A09	Physical Assets			87,690,000	92,011,000	
A095	PURCHASE OF TRANSPORT			16,190,000	20,511,000	
A096	PURCHASE OF PLANT & MACHINERY			28,000,000	28,000,000	
A097	PURCHASE FURNITURE & FIXTURE			43,500,000	43,500,000	
A13	Repairs and Maintenance			3,691,000	4,941,000	3,875,000
A130	TRANSPORT			3,080,000	4,080,000	3,234,000
A131	MACHINERY AND EQUIPMENT			566,000	816,000	594,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DISTRICT HEALTH OFFICER UMERKOT T				213,625,000	277,557,355	141,054,000

No.144- Health Services

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
076101 Total-ADMINISTRATION			44,515,304,000	46,286,496,483	50,557,393,000
0761 Total-ADMINISTRATION			44,515,304,000	46,286,496,483	50,557,393,000
076 Total-HEALTH ADMINISTRATION			44,515,304,000	46,286,496,483	50,557,393,000
07 Total-HEALTH			196,420,696,000	201,858,797,000	214,508,685,000
Total-			196,453,252,000	201,891,252,000	214,547,348,000
TOTAL-DEMAND			196,453,252,000	201,891,252,000	214,547,348,000

Demand No.145
(SC21145)
Sports & Youth Affairs

Authorised : Rs 1,826,108,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
081	Recreational and Sporting Serv	1,802,368,000	1,931,153,000	1,826,108,000
Total		1,802,368,000	1,931,153,000	1,826,108,000
A01	Employees Related Expenses.	257,852,000	190,048,000	262,951,000
A011	Pay	122,824,000	90,264,000	138,463,000
A011-1	Pay of Officer	64,261,000	43,831,000	73,200,000
A011-2	Pay of Other Staff	58,563,000	46,433,000	65,263,000
A012	Allowances	135,028,000	99,784,000	124,488,000
A012-1	Regular Allowances	126,303,000	85,520,000	109,891,000
A012-2	Other Allowances (excluding TA	8,725,000	14,264,000	14,597,000
A03	Operating Expenses	80,500,000	75,978,000	93,459,000
A05	Grants subsidies and Write off Loans	1,435,070,000	1,635,071,000	1,435,070,000
A09	Physical Assets	899,000	899,000	5,457,000
A13	Repairs and Maintenance	28,047,000	29,157,000	29,171,000
Total		1,802,368,000	1,931,153,000	1,826,108,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
081	RECREATIONAL AND SPORTING SERV					
0811	RECREATIONAL AND SPORTING SERV					
081102	YOUTH AFFAIRS					
HB0294	DIRECTORATE OF SPORTS HYDERABAD					
A01	Employees Related Expenses.			2,740,000	4,646,000	4,295,000
A011	PAY	11	11	1,631,000	2,909,000	3,055,000
A011-1	Pay of Officer	3	3	843,000	1,135,000	1,192,000
A011-2	Pay of Other Staff	8	8	788,000	1,774,000	1,863,000
A012	ALLOWANCES			1,109,000	1,737,000	1,240,000
A012-1	Regular Allowances			1,109,000	1,737,000	1,240,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			296,000	296,000	1,463,000
A032	COMMUNICATIONS					85,000
A033	UTILITIES					660,000
A034	OCCUPANCY COSTS			61,000	61,000	61,000
A038	TRAVEL &			15,000	15,000	115,000
	TRANSPORTATION					
A039	GENERAL			220,000	220,000	542,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance					150,000
A130	TRANSPORT					50,000
A131	MACHINERY AND					50,000
	EQUIPMENT					
A132	FURNITURE AND					50,000
	FIXTURE					
Total-DIRECTORATE OF SPORTS HYDERABAD				4,036,000	5,942,000	6,908,000
KQ0706	DIRECTORATE OF SPORTS					
A01	Employees Related Expenses.			22,835,000	19,032,000	22,900,000
A011	PAY	57	57	12,586,000	10,916,000	13,809,000
A011-1	Pay of Officer	18	18	5,980,000	3,702,000	6,279,000
A011-2	Pay of Other Staff	39	39	6,606,000	7,214,000	7,530,000
A012	ALLOWANCES			10,249,000	8,116,000	9,091,000
A012-1	Regular Allowances			9,612,000	5,703,000	6,674,000
A012-2	Other Allowances (excluding			637,000	2,413,000	2,417,000
A03	Operating Expenses			15,466,000	11,974,000	17,216,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			225,000	225,000	237,000
A033	UTILITIES			2,794,000		3,073,000
A034	OCCUPANCY COSTS			948,000		1,043,000
A038	TRAVEL & TRANSPORTATION			1,537,000	1,787,000	1,931,000
A039	GENERAL			9,962,000	9,962,000	10,932,000
A05	Grants subsidies and Write off Loans			3,117,000	1,617,000	3,117,000
A052	GRANTS-DOMESTIC			3,117,000	1,617,000	3,117,000
A09	Physical Assets			95,000	95,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A13	Repairs and Maintenance			322,000	322,000	338,000
A130	TRANSPORT			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			81,000	81,000	85,000
A132	FURNITURE AND FIXTURE			81,000	81,000	85,000
Total-DIRECTORATE OF SPORTS				41,835,000	33,040,000	43,571,000
KQ0708	DIRECTORATE OF YOUTH AFFAIRS					
A01	Employees Related Expenses.			16,677,000	9,084,000	16,612,000
A011	PAY	61	61	10,357,000	4,557,000	11,039,000
A011-1	Pay of Officer	21	21	5,956,000		6,254,000
A011-2	Pay of Other Staff	40	40	4,401,000	4,557,000	4,785,000
A012	ALLOWANCES			6,320,000	4,527,000	5,573,000
A012-1	Regular Allowances			5,066,000	2,573,000	3,619,000
A012-2	Other Allowances (excluding			1,254,000	1,954,000	1,954,000
A03	Operating Expenses			13,312,000	15,798,000	14,697,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			879,000		967,000
A034	OCCUPANCY COSTS			1,441,000	1,441,000	1,585,000
A038	TRAVEL & TRANSPORTATION			787,000	1,187,000	956,000
A039	GENERAL			10,106,000	13,071,000	11,085,000
A05	Grants subsidies and Write off Loans			101,837,000	101,837,000	101,837,000
A052	GRANTS-DOMESTIC			101,837,000	101,837,000	101,837,000
A09	Physical Assets			361,000	361,000	555,000
A092	COMPUTER EQUIPMENT			266,000	266,000	

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY					555,000
A13	Repairs and Maintenance			139,000	389,000	145,000
A130	TRANSPORT			48,000	148,000	50,000
A131	MACHINERY AND EQUIPMENT			48,000	148,000	50,000
A132	FURNITURE AND FIXTURE			43,000	93,000	45,000
Total-DIRECTORATE OF YOUTH AFFAIRS				132,326,000	127,469,000	133,846,000
LN0147	DIRECTORATE OF SPORTS LARKANA					
A01	Employees Related Expenses.			3,664,000	1,271,000	3,502,000
A011	PAY	14	14	2,536,000	813,000	2,662,000
A011-1	Pay of Officer	3	3	1,464,000	550,000	1,536,000
A011-2	Pay of Other Staff	11	11	1,072,000	263,000	1,126,000
A012	ALLOWANCES			1,128,000	458,000	840,000
A012-1	Regular Allowances			1,128,000	458,000	840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,037,000	1,037,000	1,172,000
A033	UTILITIES			33,000	33,000	36,000
A034	OCCUPANCY COSTS			61,000	61,000	61,000
A038	TRAVEL & TRANSPORTATION			259,000	259,000	332,000
A039	GENERAL			684,000	684,000	743,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			480,000	480,000	504,000
A130	TRANSPORT			81,000	81,000	85,000
A131	MACHINERY AND EQUIPMENT			81,000	81,000	85,000
A132	FURNITURE AND FIXTURE			318,000	318,000	334,000
Total-DIRECTORATE OF SPORTS LARKANA				6,181,000	3,788,000	6,178,000
MP0143	DIRECTORATE OF SPORTS MIRPURKHAS					
A01	Employees Related Expenses.			2,675,000	1,860,000	3,161,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	1,648,000	1,238,000	2,221,000
A011-1	Pay of Officer	3	3	771,000	1,238,000	1,300,000
A011-2	Pay of Other Staff	8	8	877,000		921,000
A012	ALLOWANCES			1,027,000	622,000	940,000
A012-1	Regular Allowances			1,027,000	622,000	940,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			282,000	282,000	306,000
A033	UTILITIES			17,000	17,000	19,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			220,000	220,000	242,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
Total-DIRECTORATE OF SPORTS MIRPURKHAS				3,957,000	3,142,000	4,467,000
SB0124	DIRECTORATE OF SPORTS NAWABSHAH					
A01	Employees Related Expenses.			1,907,000	781,000	1,780,000
A011	PAY	6	6	919,000	459,000	965,000
A011-1	Pay of Officer	2	2	494,000	459,000	519,000
A011-2	Pay of Other Staff	4	4	425,000		446,000
A012	ALLOWANCES			988,000	322,000	815,000
A012-1	Regular Allowances			988,000	287,000	780,000
A012-2	Other Allowances (excluding				35,000	35,000
A03	Operating Expenses			220,000	220,000	242,000
A039	GENERAL			220,000	220,000	242,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
Total-DIRECTORATE OF SPORTS NAWABSHAH				3,127,000	2,001,000	3,022,000
SL0015	DISTRICT OFFICER SPORTS SUJAWAL THATTA					
A01	Employees Related Expenses.			2,762,000	809,000	2,759,000
A011	PAY	6	6	1,982,000	573,000	2,081,000
A011-1	Pay of Officer	2	2	868,000	573,000	911,000
A011-2	Pay of Other Staff	4	4	1,114,000		1,170,000
A012	ALLOWANCES			780,000	236,000	678,000
A012-1	Regular Allowances			780,000	236,000	628,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					420,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS					90,000
A038	TRAVEL & TRANSPORTATION					120,000
A039	GENERAL					210,000
A13	Repairs and Maintenance					110,000
A130	TRANSPORT					50,000
A131	MACHINERY AND EQUIPMENT					30,000
A132	FURNITURE AND FIXTURE					30,000
Total-DISTRICT OFFICER SPORTS SUJAWAL THATTA				2,762,000	809,000	3,289,000
SY0159	DIRECTORATE OF SPORTS SUKKUR					
A01	Employees Related Expenses.			2,971,000	3,826,000	4,087,000
A011	PAY	11	11	1,647,000	2,272,000	2,558,000
A011-1	Pay of Officer	3	3	783,000	1,572,000	1,651,000
A011-2	Pay of Other Staff	8	8	864,000	700,000	907,000
A012	ALLOWANCES			1,324,000	1,554,000	1,529,000
A012-1	Regular Allowances			1,324,000	1,354,000	1,329,000
A012-2	Other Allowances (excluding				200,000	200,000
A03	Operating Expenses			962,000	1,507,000	1,079,000
A032	COMMUNICATIONS			10,000	10,000	11,000
A033	UTILITIES			7,000	7,000	8,000
A034	OCCUPANCY COSTS			30,000	30,000	30,000
A038	TRAVEL & TRANSPORTATION			215,000	330,000	275,000
A039	GENERAL			700,000	1,130,000	755,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			130,000	360,000	137,000
A130	TRANSPORT			50,000	120,000	53,000
A131	MACHINERY AND EQUIPMENT			40,000	120,000	42,000
A132	FURNITURE AND FIXTURE			40,000	120,000	42,000
Total-DIRECTORATE OF SPORTS SUKKUR				5,063,000	6,693,000	6,303,000
BI0136	DISTRICT OFFICER SPORTS BADIN					
A01	Employees Related Expenses.			3,123,000	1,694,000	3,008,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,987,000	1,163,000	2,085,000
A011-1	Pay of Officer	3	3	885,000	46,000	929,000
A011-2	Pay of Other Staff	5	5	1,102,000	1,117,000	1,156,000
A012	ALLOWANCES			1,136,000	531,000	923,000
A012-1	Regular Allowances			1,136,000	531,000	923,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,091,000	1,091,000	1,172,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	48,000
A039	GENERAL			1,029,000	1,029,000	1,101,000
A13	Repairs and Maintenance			44,000	44,000	47,000
A130	TRANSPORT			12,000	12,000	13,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-DISTRICT OFFICER SPORTS BADIN				4,258,000	2,829,000	4,227,000
DD0097	DISTRICT OFFICER (SPORTS) DADU					
A01	Employees Related Expenses.			3,583,000	1,821,000	3,313,000
A011	PAY	8	8	2,195,000	1,233,000	2,304,000
A011-1	Pay of Officer	3	3	1,084,000	466,000	1,138,000
A011-2	Pay of Other Staff	5	5	1,111,000	767,000	1,166,000
A012	ALLOWANCES			1,388,000	588,000	1,009,000
A012-1	Regular Allowances			1,388,000	588,000	1,009,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			175,000	78,000	195,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	48,000
A039	GENERAL			18,000	18,000	19,000
A13	Repairs and Maintenance			24,000	24,000	26,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-DISTRICT OFFICER (SPORTS) DADU				3,782,000	1,923,000	3,534,000
GO0077	DO SPORTS & CULTURE CDD					
A01	Employees Related Expenses.			1,727,000	364,000	1,617,000
A011	PAY	7	7	947,000	223,000	995,000
A011-1	Pay of Officer	2	2	413,000	223,000	434,000
A011-2	Pay of Other Staff	5	5	534,000		561,000
A012	ALLOWANCES			780,000	141,000	622,000
A012-1	Regular Allowances			780,000	141,000	622,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,111,000	1,090,000	1,182,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			21,000		23,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	72,000
A039	GENERAL			1,010,000	1,010,000	1,065,000
Total-DO SPORTS & CULTURE CDD				2,838,000	1,454,000	2,799,000
HB0295	DISTRICT OFFICER SPORTS & CULTURE					
A01	Employees Related Expenses.			7,516,000	4,444,000	6,977,000
A011	PAY	25	25	4,693,000	2,849,000	4,927,000
A011-1	Pay of Officer	5	5	1,828,000	1,091,000	1,919,000
A011-2	Pay of Other Staff	20	20	2,865,000	1,758,000	3,008,000
A012	ALLOWANCES			2,823,000	1,595,000	2,050,000
A012-1	Regular Allowances			2,823,000	1,595,000	2,050,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,089,000	315,000	5,594,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			4,874,000	100,000	5,361,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	48,000
A039	GENERAL			153,000	153,000	162,000
A05	Grants subsidies and Write off Loans			1,000,000	1,000,000	1,000,000
A052	GRANTS-DOMESTIC			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			36,000	36,000	39,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			12,000	12,000	13,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-DISTRICT OFFICER SPORTS & CULTURE				13,641,000	5,795,000	13,610,000
JK0083	SPORTS & RECREATIONAL FACILITIES					
A01	Employees Related Expenses.			3,478,000	1,946,000	3,599,000
A011	PAY	9	9	2,218,000	1,265,000	2,563,000
A011-1	Pay of Officer	2	2	1,195,000		1,255,000
A011-2	Pay of Other Staff	7	7	1,023,000	1,265,000	1,308,000
A012	ALLOWANCES			1,260,000	681,000	1,036,000
A012-1	Regular Allowances			1,252,000	673,000	1,028,000
A012-2	Other Allowances (excluding			8,000	8,000	8,000
A03	Operating Expenses			60,000	60,000	62,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			35,000	35,000	37,000
Total-SPORTS & RECREATIONAL FACILITIES				3,538,000	2,006,000	3,661,000
JO0086	DISTRICT OFFICER SPORTS AND YOUTH					
A01	Employees Related Expenses.			2,134,000	1,021,000	2,086,000
A011	PAY	8	8	1,273,000	574,000	1,337,000
A011-1	Pay of Officer	2	2	561,000	392,000	589,000
A011-2	Pay of Other Staff	6	6	712,000	182,000	748,000
A012	ALLOWANCES			861,000	447,000	749,000
A012-1	Regular Allowances			861,000	447,000	749,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			88,000	88,000	98,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	48,000
A039	GENERAL			28,000	28,000	29,000
A13	Repairs and Maintenance			40,000	40,000	43,000
A130	TRANSPORT			12,000	12,000	13,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
A137	COMPUTER EQUIPMENT			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS AND YOUTH				2,262,000	1,149,000	2,227,000
KK0063	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	KASHMORE					
A01	Employees Related Expenses.			4,340,000	3,782,000	4,931,000
A011	PAY	14	14	2,241,000	2,401,000	3,190,000
A011-1	Pay of Officer	2	2	637,000		669,000
A011-2	Pay of Other Staff	12	12	1,604,000	2,401,000	2,521,000
A012	ALLOWANCES			2,099,000	1,381,000	1,741,000
A012-1	Regular Allowances			2,099,000	1,374,000	1,734,000
A012-2	Other Allowances (excluding				7,000	7,000
A03	Operating Expenses			68,000	68,000	71,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			36,000	36,000	38,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				4,408,000	3,850,000	5,002,000
	KASHMORE					
KQ0711	DISTRICT OFFICER SPORTS KORANGI KARACHI					
A01	Employees Related Expenses.			2,761,000	576,000	2,775,000
A011	PAY	6	6	1,981,000	318,000	2,080,000
A011-1	Pay of Officer	2	2	1,453,000		1,526,000
A011-2	Pay of Other Staff	4	4	528,000	318,000	554,000
A012	ALLOWANCES			780,000	258,000	695,000
A012-1	Regular Allowances			780,000	258,000	645,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					420,000
A032	COMMUNICATIONS					90,000
A038	TRAVEL & TRANSPORTATION					120,000
A039	GENERAL					210,000
A09	Physical Assets					805,000
A092	COMPUTER EQUIPMENT					224,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					481,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					110,000
A130	TRANSPORT					50,000
A131	MACHINERY AND					30,000
	EQUIPMENT					
A132	FURNITURE AND					30,000
	FIXTURE					
Total-DISTRICT OFFICER SPORTS KORANGI KARACHI				2,761,000	576,000	4,110,000
KQ0712	DISTRICT SPORTS OFFICER KARACHI (EAST)					
A01	Employees Related Expenses.			2,135,000	639,000	2,083,000
A011	PAY	8	8	1,246,000	318,000	1,308,000
A011-1	Pay of Officer	3	3	688,000		722,000
A011-2	Pay of Other Staff	5	5	558,000	318,000	586,000
A012	ALLOWANCES			889,000	321,000	775,000
A012-1	Regular Allowances			889,000	321,000	725,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					420,000
A032	COMMUNICATIONS					90,000
A038	TRAVEL &					120,000
	TRANSPORTATION					
A039	GENERAL					210,000
A09	Physical Assets					805,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					481,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					110,000
A130	TRANSPORT					50,000
A131	MACHINERY AND					30,000
	EQUIPMENT					
A132	FURNITURE AND					30,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT SPORTS OFFICER KARACHI (EAST)				2,135,000	639,000	3,418,000
KQ0713	DISTRICT SPORTS OFFICER KARACHI (WEST)					
A01	Employees Related Expenses.			2,013,000	746,000	1,858,000
A011	PAY	7	7	973,000	441,000	1,022,000
A011-1	Pay of Officer	2	2	415,000		436,000
A011-2	Pay of Other Staff	5	5	558,000	441,000	586,000
A012	ALLOWANCES			1,040,000	305,000	836,000
A012-1	Regular Allowances			1,040,000	305,000	786,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					420,000
A032	COMMUNICATIONS					90,000
A038	TRAVEL & TRANSPORTATION					120,000
A039	GENERAL					210,000
A09	Physical Assets					805,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					481,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance					110,000
A130	TRANSPORT					50,000
A131	MACHINERY AND EQUIPMENT					30,000
A132	FURNITURE AND FIXTURE					30,000
Total-DISTRICT SPORTS OFFICER KARACHI (WEST)				2,013,000	746,000	3,193,000
KQ0714	DISTRICT SPORTS OFFICER KARACHI (SOUTH)					
A01	Employees Related Expenses.			1,894,000	639,000	1,818,000
A011	PAY	7	7	973,000	318,000	1,022,000
A011-1	Pay of Officer	2	2	415,000		436,000
A011-2	Pay of Other Staff	5	5	558,000	318,000	586,000
A012	ALLOWANCES			921,000	321,000	796,000
A012-1	Regular Allowances			921,000	321,000	746,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					420,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					90,000
A038	TRAVEL & TRANSPORTATION					120,000
A039	GENERAL					210,000
A09	Physical Assets					805,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					481,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance					110,000
A130	TRANSPORT					50,000
A131	MACHINERY AND EQUIPMENT					30,000
A132	FURNITURE AND FIXTURE					30,000
Total-DISTRICT SPORTS OFFICER KARACHI (SOUTH)				1,894,000	639,000	3,153,000
KQ0715	DISTRICT SPORTS OFFICER KARACHI (CENTRAL)					
A01	Employees Related Expenses.			1,763,000	668,000	1,713,000
A011	PAY	7	7	948,000	392,000	995,000
A011-1	Pay of Officer	2	2	389,000		408,000
A011-2	Pay of Other Staff	5	5	559,000	392,000	587,000
A012	ALLOWANCES			815,000	276,000	718,000
A012-1	Regular Allowances			815,000	276,000	668,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					420,000
A032	COMMUNICATIONS					90,000
A038	TRAVEL & TRANSPORTATION					120,000
A039	GENERAL					210,000
A09	Physical Assets					805,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					481,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					110,000
A130	TRANSPORT					50,000
A131	MACHINERY AND					30,000
	EQUIPMENT					
A132	FURNITURE AND					30,000
	FIXTURE					
Total-DISTRICT SPORTS OFFICER KARACHI (CENTRAL)				1,763,000	668,000	3,048,000
KQ0716	DISTRICT SPORTS OFFICER KARACHI (MALIR)					
A01	Employees Related Expenses.			2,233,000	789,000	2,129,000
A011	PAY	8	8	1,229,000	503,000	1,291,000
A011-1	Pay of Officer	3	3	670,000		704,000
A011-2	Pay of Other Staff	5	5	559,000	503,000	587,000
A012	ALLOWANCES			1,004,000	286,000	838,000
A012-1	Regular Allowances			1,004,000	286,000	788,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					420,000
A032	COMMUNICATIONS					90,000
A038	TRAVEL &					120,000
	TRANSPORTATION					
A039	GENERAL					210,000
A09	Physical Assets					805,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					481,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					110,000
A130	TRANSPORT					50,000
A131	MACHINERY AND					30,000
	EQUIPMENT					
A132	FURNITURE AND					30,000
	FIXTURE					
Total-DISTRICT SPORTS OFFICER KARACHI (MALIR)				2,233,000	789,000	3,464,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0116	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	KHAIRPUR					
A01	Employees Related Expenses.			3,026,000	2,041,000	2,881,000
A011	PAY	7	7	1,744,000	1,365,000	1,831,000
A011-1	Pay of Officer	3	3	788,000	672,000	827,000
A011-2	Pay of Other Staff	4	4	956,000	693,000	1,004,000
A012	ALLOWANCES			1,282,000	676,000	1,050,000
A012-1	Regular Allowances			1,282,000	676,000	1,050,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,026,000	2,952,000	3,223,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL &			75,000	75,000	93,000
	TRANSPORTATION					
A039	GENERAL			2,861,000	2,861,000	3,032,000
A13	Repairs and Maintenance			105,000	105,000	111,000
A130	TRANSPORT			35,000	35,000	37,000
A131	MACHINERY AND			35,000	35,000	37,000
	EQUIPMENT					
A132	FURNITURE AND			35,000	35,000	37,000
	FIXTURE					
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS				6,157,000	5,098,000	6,215,000
KHAIRPUR						
LN0148	DISTRICT SPORTS & CULTURE LARKANA					
A01	Employees Related Expenses.			1,064,000		835,000
A011	PAY	3	3	373,000		392,000
A011-1	Pay of Officer	1	1	133,000		140,000
A011-2	Pay of Other Staff	2	2	240,000		252,000
A012	ALLOWANCES			691,000		443,000
A012-1	Regular Allowances			691,000		443,000
A012-2	Other Allowances (excluding					
Total-DISTRICT SPORTS & CULTURE LARKANA				1,064,000		835,000
LN0149	DO SPORTS & CULTURE LARKANA					
A01	Employees Related Expenses.			5,079,000	1,569,000	4,847,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,635,000	1,010,000	3,816,000
A011-1	Pay of Officer	3	3	1,343,000	53,000	1,410,000
A011-2	Pay of Other Staff	8	8	2,292,000	957,000	2,406,000
A012	ALLOWANCES			1,444,000	559,000	1,031,000
A012-1	Regular Allowances			1,416,000	531,000	1,003,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			1,593,000	278,000	1,755,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			1,436,000	121,000	1,580,000
A038	TRAVEL &			63,000	63,000	77,000
	TRANSPORTATION					
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			12,000	12,000	13,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-DO SPORTS & CULTURE LARKANA				6,696,000	1,871,000	6,627,000
MP0142	DISTRICT OFFICER SPORTS MIRPURKHAS					
A01	Employees Related Expenses.			2,010,000	2,262,000	2,715,000
A011	PAY	7	7	1,074,000	1,306,000	1,866,000
A011-1	Pay of Officer	2	2	487,000		511,000
A011-2	Pay of Other Staff	5	5	587,000	1,306,000	1,355,000
A012	ALLOWANCES			936,000	956,000	849,000
A012-1	Regular Allowances			908,000	928,000	821,000
A012-2	Other Allowances (excluding			28,000	28,000	28,000
A03	Operating Expenses			81,000	68,000	84,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			25,000	12,000	27,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICER SPORTS MIRPURKHAS				2,103,000	2,342,000	2,811,000
MX0074	DO SPORTS & CULTURE					
A01	Employees Related Expenses.			2,413,000	1,464,000	2,287,000
A011	PAY	7	7	1,343,000	956,000	1,410,000
A011-1	Pay of Officer	3	3	642,000	591,000	674,000
A011-2	Pay of Other Staff	4	4	701,000	365,000	736,000
A012	ALLOWANCES			1,070,000	508,000	877,000
A012-1	Regular Allowances			1,070,000	508,000	877,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			682,000	560,000	774,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			134,000	12,000	147,000
A038	TRAVEL & TRANSPORTATION			220,000	220,000	282,000
A039	GENERAL			324,000	324,000	341,000
A13	Repairs and Maintenance			344,000	344,000	361,000
A130	TRANSPORT			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			87,000	87,000	91,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
Total-DO SPORTS & CULTURE				3,439,000	2,368,000	3,422,000
MY0077	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS MATIARI					
A01	Employees Related Expenses.			1,838,000	510,000	1,771,000
A011	PAY	6	6	1,141,000	320,000	1,198,000
A011-1	Pay of Officer	2	2	744,000	46,000	781,000
A011-2	Pay of Other Staff	4	4	397,000	274,000	417,000
A012	ALLOWANCES			697,000	190,000	573,000
A012-1	Regular Allowances			697,000	190,000	573,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			224,000	102,000	247,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			122,000		134,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	48,000
A039	GENERAL			41,000	41,000	43,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			32,000	32,000	33,000
A130	TRANSPORT			12,000	12,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			8,000	8,000	8,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS MATIARI				2,094,000	644,000	2,051,000
NX0084	DISTRICT SPORTS OFFICER NAUSHERO FEROZE					
A01	Employees Related Expenses.			1,706,000	667,000	1,738,000
A011	PAY	8	8	1,096,000	469,000	1,151,000
A011-1	Pay of Officer	2	2	473,000	129,000	497,000
A011-2	Pay of Other Staff	6	6	623,000	340,000	654,000
A012	ALLOWANCES			610,000	198,000	587,000
A012-1	Regular Allowances			610,000	198,000	587,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			42,000	42,000	43,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			24,000	24,000	25,000
Total-DISTRICT SPORTS OFFICER NAUSHERO FEROZE				1,748,000	709,000	1,781,000
QS0081	DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT					
A01	Employees Related Expenses.			1,725,000	1,743,000	2,287,000
A011	PAY	13	13	1,134,000	1,072,000	1,473,000
A011-1	Pay of Officer	3	3	366,000	635,000	667,000
A011-2	Pay of Other Staff	10	10	768,000	437,000	806,000
A012	ALLOWANCES			591,000	671,000	814,000
A012-1	Regular Allowances			591,000	671,000	814,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			229,000	85,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			144,000		158,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	37,000
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICER SPORTS & CULTURE SHAHDADKOT				1,962,000	1,836,000	2,545,000
SB0125	DISTRICT OFFICER (SPORTS)					
A01	Employees Related Expenses.			4,953,000	1,673,000	4,955,000
A011	PAY	34	34	3,847,000	1,132,000	4,040,000
A011-1	Pay of Officer	4	4	1,054,000	785,000	1,107,000
A011-2	Pay of Other Staff	30	30	2,793,000	347,000	2,933,000
A012	ALLOWANCES			1,106,000	541,000	915,000
A012-1	Regular Allowances			1,106,000	541,000	915,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,213,000	1,973,000	2,440,000
A032	COMMUNICATIONS			222,000	222,000	233,000
A033	UTILITIES			240,000		264,000
A038	TRAVEL & TRANSPORTATION			341,000	341,000	439,000
A039	GENERAL			1,410,000	1,410,000	1,504,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER (SPORTS)				7,178,000	3,658,000	7,407,000
SN0097	SPORTS & YOUTH AFFAIRS SANGHAR					
A01	Employees Related Expenses.			2,611,000	2,053,000	2,804,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,308,000	1,381,000	1,752,000
A011-1	Pay of Officer	2	2	339,000	700,000	735,000
A011-2	Pay of Other Staff	5	5	969,000	681,000	1,017,000
A012	ALLOWANCES			1,303,000	672,000	1,052,000
A012-1	Regular Allowances			1,303,000	672,000	1,052,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			86,000	47,000	91,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			39,000		43,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			29,000	29,000	30,000
Total-SPORTS & YOUTH AFFAIRS SANGHAR				2,697,000	2,100,000	2,895,000
SQ0087	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			3,802,000	2,108,000	3,395,000
A011	PAY	8	8	2,069,000	1,382,000	2,172,000
A011-1	Pay of Officer	2	2	504,000	46,000	529,000
A011-2	Pay of Other Staff	6	6	1,565,000	1,336,000	1,643,000
A012	ALLOWANCES			1,733,000	726,000	1,223,000
A012-1	Regular Allowances			1,663,000	656,000	1,153,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			40,000	40,000	40,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			22,000	22,000	22,000
Total-DISTRICT OFFICER SPORTS				3,842,000	2,148,000	3,435,000
SY0160	DISTRICT OFF SPORTS 7 CULTURE CDD					
A01	Employees Related Expenses.			8,329,000	4,041,000	7,482,000
A011	PAY	15	15	5,184,000	2,631,000	5,443,000
A011-1	Pay of Officer	4	4	1,499,000		1,574,000
A011-2	Pay of Other Staff	11	11	3,685,000	2,631,000	3,869,000
A012	ALLOWANCES			3,145,000	1,410,000	2,039,000
A012-1	Regular Allowances			3,145,000	1,410,000	2,039,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,406,000	1,619,000	1,501,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			425,000	58,000	468,000
A038	TRAVEL & TRANSPORTATION			32,000	80,000	37,000
A039	GENERAL			928,000	1,460,000	974,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			20,000	150,000	20,000
A130	TRANSPORT			8,000	50,000	8,000
A131	MACHINERY AND EQUIPMENT			7,000	50,000	7,000
A132	FURNITURE AND FIXTURE			5,000	50,000	5,000
Total-DISTRICT OFF SPORTS 7 CULTURE CDD				9,755,000	7,310,000	9,003,000
TN0080	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN					
A01	Employees Related Expenses.			1,959,000	741,000	2,082,000
A011	PAY	6	6	1,505,000	589,000	1,581,000
A011-1	Pay of Officer	2	2	910,000	46,000	956,000
A011-2	Pay of Other Staff	4	4	595,000	543,000	625,000
A012	ALLOWANCES			454,000	152,000	501,000
A012-1	Regular Allowances			454,000	152,000	501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			152,000	152,000	168,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	66,000
A039	GENERAL			90,000	90,000	94,000
A13	Repairs and Maintenance			54,000	54,000	57,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS T.M.KHAN				2,165,000	947,000	2,307,000
TQ0072	DISTRICT OFFICER SPORTS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,558,000	1,044,000	1,799,000
A011	PAY	6	6	924,000	625,000	1,141,000
A011-1	Pay of Officer	2	2	508,000	46,000	533,000
A011-2	Pay of Other Staff	4	4	416,000	579,000	608,000
A012	ALLOWANCES			634,000	419,000	658,000
A012-1	Regular Allowances			634,000	419,000	658,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			518,000	518,000	546,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A034	OCCUPANCY COSTS			22,000	22,000	24,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			474,000	474,000	500,000
A13	Repairs and Maintenance			162,000	162,000	170,000
A131	MACHINERY AND			81,000	81,000	85,000
	EQUIPMENT					
A132	FURNITURE AND			81,000	81,000	85,000
	FIXTURE					
Total-DISTRICT OFFICER SPORTS				2,238,000	1,724,000	2,515,000
TX0102	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS					
	THATTA					
A01	Employees Related Expenses.			1,559,000	603,000	1,561,000
A011	PAY	5	5	935,000	411,000	982,000
A011-1	Pay of Officer	2	2	518,000	46,000	544,000
A011-2	Pay of Other Staff	3	3	417,000	365,000	438,000
A012	ALLOWANCES			624,000	192,000	579,000
A012-1	Regular Allowances			624,000	192,000	579,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			86,000	86,000	93,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL &			32,000	32,000	37,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	35,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			12,000	12,000	13,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS THATTA				1,669,000	713,000	1,679,000
UT0070	DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT					
A01	Employees Related Expenses.			2,040,000	764,000	2,031,000
A011	PAY	6	6	1,218,000	466,000	1,279,000
A011-1	Pay of Officer	2	2	797,000	466,000	837,000
A011-2	Pay of Other Staff	4	4	421,000		442,000
A012	ALLOWANCES			822,000	298,000	752,000
A012-1	Regular Allowances			806,000	282,000	736,000
A012-2	Other Allowances (excluding			16,000	16,000	16,000
A03	Operating Expenses			467,000	467,000	522,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A038	TRAVEL & TRANSPORTATION			110,000	110,000	139,000
A039	GENERAL			327,000	327,000	352,000
Total-DISTRICT OFFICER SPORTS & YOUTH AFFAIRS UMERKOT				2,507,000	1,231,000	2,553,000
081102 Total-YOUTH AFFAIRS				304,127,000	240,646,000	321,111,000
081104 GRANTS TO SPORTS ORGANISATIONS						
KQ0701	NATIONAL GAMES					
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
Total-NATIONAL GAMES				10,000,000	10,000,000	10,000,000
KQ0702	SINDH GAMES					
A05	Grants subsidies and Write off Loans			150,000,000		150,000,000
A052	GRANTS-DOMESTIC			150,000,000		150,000,000
Total-SINDH GAMES				150,000,000		150,000,000
KQ0703	ACTIVITIES OF SINDH SPORTS BOARD					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			50,000,000	75,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	75,000,000	50,000,000
Total-ACTIVITIES OF SINDH SPORTS BOARD				50,000,000	75,000,000	50,000,000
KQ0704	GRANT FOR SPORTS ASSOCIATIONS					
A05	Grants subsidies and Write off Loans			50,000,000	75,000,000	50,000,000
A052	GRANTS-DOMESTIC			50,000,000	75,000,000	50,000,000
Total-GRANT FOR SPORTS ASSOCIATIONS				50,000,000	75,000,000	50,000,000
KQ0705	GRANTS FOR SPORTS ACTIVITIES					
A05	Grants subsidies and Write off Loans			300,000,000	594,974,000	300,000,000
A052	GRANTS-DOMESTIC			300,000,000	594,974,000	300,000,000
Total-GRANTS FOR SPORTS ACTIVITIES				300,000,000	594,974,000	300,000,000
081104 Total-GRANTS TO SPORTS ORGANISATIONS				560,000,000	754,974,000	560,000,000
081105 ADMINISTRATION						
KQ0710	SPORT DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			87,591,000	85,806,000	91,403,000
A011	PAY	71	73	25,643,000	28,664,000	30,364,000
A011-1	Pay of Officer	26	28	16,756,000	20,256,000	21,033,000
A011-2	Pay of Other Staff	45	45	8,887,000	8,408,000	9,331,000
A012	ALLOWANCES			61,948,000	57,142,000	61,039,000
A012-1	Regular Allowances			55,904,000	49,077,000	52,995,000
A012-2	Other Allowances (excluding			6,044,000	8,065,000	8,044,000
A03	Operating Expenses			21,288,000	21,475,000	24,056,000
A032	COMMUNICATIONS			1,276,000	1,026,000	1,340,000
A033	UTILITIES			2,171,000	638,000	2,388,000
A034	OCCUPANCY COSTS			159,000	159,000	159,000
A038	TRAVEL & TRANSPORTATION			5,480,000	6,300,000	6,884,000
A039	GENERAL			12,202,000	13,352,000	13,285,000
A05	Grants subsidies and Write off Loans			764,116,000	769,143,000	764,116,000
A052	GRANTS-DOMESTIC			764,116,000	769,143,000	764,116,000
A09	Physical Assets			95,000	95,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,862,000	2,362,000	1,956,000
A130	TRANSPORT			1,050,000	1,350,000	1,103,000
A131	MACHINERY AND EQUIPMENT			511,000	611,000	537,000
A132	FURNITURE AND FIXTURE			301,000	401,000	316,000
Total-SPORT DEPARTMENT SECRETARIAT KARACHI				874,952,000	878,881,000	881,531,000
081105 Total-ADMINISTRATION				874,952,000	878,881,000	881,531,000
081120 OTHERS						
KQ0709	SPORTS DEPARTMENT (ENGINEERING WING) KARACHI					
A01	Employees Related Expenses.			29,658,000	20,521,000	29,075,000
A011	PAY	56	56	12,441,000	10,750,000	13,063,000
A011-1	Pay of Officer	23	23	8,608,000	7,867,000	9,038,000
A011-2	Pay of Other Staff	33	33	3,833,000	2,883,000	4,025,000
A012	ALLOWANCES			17,217,000	9,771,000	16,012,000
A012-1	Regular Allowances			16,577,000	8,331,000	14,572,000
A012-2	Other Allowances (excluding			640,000	1,440,000	1,440,000
A03	Operating Expenses			9,110,000	11,610,000	10,137,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			1,305,000	1,305,000	1,436,000
A034	OCCUPANCY COSTS			6,600,000	6,600,000	7,260,000
A038	TRAVEL & TRANSPORTATION			999,000	3,350,000	1,224,000
A039	GENERAL			176,000	325,000	185,000
A09	Physical Assets			348,000	348,000	72,000
A092	COMPUTER EQUIPMENT			133,000	133,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			120,000	120,000	72,000
A13	Repairs and Maintenance			24,173,000	24,173,000	24,182,000
A130	TRANSPORT			83,000	83,000	87,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000

No.145- Sports & Youth Affairs

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
A133	BUILDINGS AND STRUCTURE			24,000,000	24,000,000	24,000,000
Total-SPORTS DEPARTMENT (ENGINEERING WING) KARACHI				63,289,000	56,652,000	63,466,000
081120 Total-OTHERS				63,289,000	56,652,000	63,466,000
0811	Total-RECREATIONAL AND SPORTING SERV			1,802,368,000	1,931,153,000	1,826,108,000
081	Total-RECREATIONAL AND SPORTING SERV			1,802,368,000	1,931,153,000	1,826,108,000
08	Total-RECREATIONAL & CULTURAL SERVIC			1,802,368,000	1,931,153,000	1,826,108,000
Total-				1,802,368,000	1,931,153,000	1,826,108,000
TOTAL-DEMAND				1,802,368,000	1,931,153,000	1,826,108,000

Authorised : Rs 18,952,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info.,Recreation & Cu	8,386,654,000	11,393,092,000	8,534,516,000
083	Broadcasting and Publishing	716,346,000	797,908,000	941,484,000
Total		18,206,000,000	24,382,000,000	18,952,000,000
A01	Employees Related Expenses.	551,498,000	528,999,000	590,219,000
A011	Pay	262,930,000	299,330,000	333,521,000
A011-1	Pay of Officer	140,989,000	181,469,000	196,207,000
A011-2	Pay of Other Staff	121,941,000	117,861,000	137,314,000
A012	Allowances	288,568,000	229,669,000	256,698,000
A012-1	Regular Allowances	260,730,000	198,084,000	223,298,000
A012-2	Other Allowances (excluding TA	27,838,000	31,585,000	33,400,000
A03	Operating Expenses	8,208,767,000	11,285,602,000	8,519,854,000
A05	Grants subsidies and Write off Loans	255,044,000	266,544,000	321,348,000
A06	Transfers	232,000	232,000	244,000
A09	Physical Assets	65,291,000	82,691,000	20,346,000
A13	Repairs and Maintenance	22,168,000	26,932,000	23,989,000
Total		18,206,000,000	24,382,000,000	18,952,000,000

Demand No.147
(SC21147)
Minorities Affairs

Authorised : Rs 1,521,848,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	1,468,553,000	1,462,798,000	1,521,848,000
Total		1,468,553,000	1,462,798,000	1,521,848,000
A01	Employees Related Expenses.	136,848,000	125,369,000	146,316,000
A011	Pay	60,122,000	68,458,000	82,280,000
A011-1	Pay of Officer	34,193,000	37,208,000	49,984,000
A011-2	Pay of Other Staff	25,929,000	31,250,000	32,296,000
A012	Allowances	76,726,000	56,911,000	64,036,000
A012-1	Regular Allowances	73,649,000	50,890,000	58,428,000
A012-2	Other Allowances (excluding TA	3,077,000	6,021,000	5,608,000
A03	Operating Expenses	19,794,000	23,188,000	27,676,000
A05	Grants subsidies and Write off Loans	1,051,997,000	1,051,997,000	1,052,197,000
A09	Physical Assets	8,457,000	8,457,000	43,176,000
A13	Repairs and Maintenance	251,457,000	253,787,000	252,483,000
Total		1,468,553,000	1,462,798,000	1,521,848,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
KQ0725	MINORITIES AFFAIRS DEPARTMENT KARACHI					
A01	Employees Related Expenses.			41,319,000	44,882,000	48,215,000
A011	PAY	44	46	11,670,000	15,825,000	17,163,000
A011-1	Pay of Officer	14	16	6,147,000	9,087,000	10,193,000
A011-2	Pay of Other Staff	30	30	5,523,000	6,738,000	6,970,000
A012	ALLOWANCES			29,649,000	29,057,000	31,052,000
A012-1	Regular Allowances			27,054,000	23,518,000	25,952,000
A012-2	Other Allowances (excluding			2,595,000	5,539,000	5,100,000
A03	Operating Expenses			8,217,000	12,472,000	12,809,000
A032	COMMUNICATIONS			342,000	580,000	359,000
A033	UTILITIES			418,000	15,000	700,000
A038	TRAVEL &			2,475,000	4,362,000	3,435,000
	TRANSPORTATION					
A039	GENERAL			4,982,000	7,515,000	8,315,000
A05	Grants subsidies and Write off Loans			51,997,000	51,997,000	52,197,000
A052	GRANTS-DOMESTIC			51,997,000	51,997,000	52,197,000
A09	Physical Assets					26,271,000
A092	COMPUTER					896,000
	EQUIPMENT					
A095	PURCHASE OF					22,842,000
	TRANSPORT					
A096	PURCHASE OF					1,533,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			250,945,000	128,275,000	251,630,000
A130	TRANSPORT			315,000	1,050,000	600,000
A131	MACHINERY AND			210,000	750,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	725,000	400,000
	FIXTURE					
A133	BUILDINGS AND			250,000,000	125,000,000	250,000,000
	STRUCTURE					
A137	COMPUTER			210,000	750,000	230,000
	EQUIPMENT					
Total-MINORITIES AFFAIRS DEPARTMENT KARACHI				352,478,000	237,626,000	391,122,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
084101 Total-ADMINISTRATION				352,478,000	237,626,000	391,122,000
084104 MINORITY AFFAIRS						
HB0297	DIRECTORATE MINORITIES SINDH HYDERABAD					
A01	Employees Related Expenses.			33,787,000	25,550,000	36,267,000
A011	PAY	66	72	17,382,000	16,610,000	22,628,000
A011-1	Pay of Officer	24	29	9,696,000	6,460,000	13,094,000
A011-2	Pay of Other Staff	42	43	7,686,000	10,150,000	9,534,000
A012	ALLOWANCES			16,405,000	8,940,000	13,639,000
A012-1	Regular Allowances			16,331,000	8,866,000	13,561,000
A012-2	Other Allowances (excluding			74,000	74,000	78,000
A03	Operating Expenses			2,958,000	2,845,000	5,495,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			638,000	638,000	773,000
A039	GENERAL			2,133,000	2,133,000	4,521,000
A05	Grants subsidies and Write off Loans			1,000,000,000	1,000,000,000	1,000,000,000
A052	GRANTS-DOMESTIC			1,000,000,000	1,000,000,000	1,000,000,000
A09	Physical Assets			2,727,000	2,727,000	16,905,000
A092	COMPUTER EQUIPMENT			288,000	288,000	662,000
A095	PURCHASE OF TRANSPORT			1,698,000	1,698,000	16,243,000
A096	PURCHASE OF PLANT & MACHINERY			241,000	241,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			85,000	125,085,000	400,000
A130	TRANSPORT			30,000	30,000	100,000
A131	MACHINERY AND EQUIPMENT			20,000	20,000	100,000
A132	FURNITURE AND FIXTURE			20,000	20,000	100,000
A133	BUILDINGS AND STRUCTURE				125,000,000	
A137	COMPUTER EQUIPMENT			15,000	15,000	100,000
Total-DIRECTORATE MINORITIES SINDH HYDERABAD				1,039,557,000	1,156,207,000	1,059,067,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0298	DEPUTY DIRECTOR MINORITIES AFFAIRS HYD					
A01	Employees Related Expenses.			13,047,000	11,245,000	13,012,000
A011	PAY	18	19	6,648,000	7,356,000	8,923,000
A011-1	Pay of Officer	8	9	4,132,000	5,022,000	6,281,000
A011-2	Pay of Other Staff	10	10	2,516,000	2,334,000	2,642,000
A012	ALLOWANCES			6,399,000	3,889,000	4,089,000
A012-1	Regular Allowances			6,287,000	3,777,000	3,971,000
A012-2	Other Allowances (excluding			112,000	112,000	118,000
A03	Operating Expenses			1,346,000	1,228,000	1,523,000
A032	COMMUNICATIONS			69,000	69,000	73,000
A033	UTILITIES			185,000	67,000	204,000
A038	TRAVEL & TRANSPORTATION			541,000	541,000	678,000
A039	GENERAL			551,000	551,000	568,000
A09	Physical Assets			2,721,000	2,721,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			316,000	316,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			105,000	105,000	110,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS HYD				17,219,000	15,299,000	14,645,000
KQ0726	DEPUTY DIRECTOR MINORITIES AFFAIRS KARAC					
A01	Employees Related Expenses.			8,384,000	7,535,000	8,413,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	3,801,000	4,767,000	5,080,000
A011-1	Pay of Officer	7	7	1,758,000	2,228,000	2,414,000
A011-2	Pay of Other Staff	10	10	2,043,000	2,539,000	2,666,000
A012	ALLOWANCES			4,583,000	2,768,000	3,333,000
A012-1	Regular Allowances			4,509,000	2,694,000	3,255,000
A012-2	Other Allowances (excluding			74,000	74,000	78,000
A03	Operating Expenses			1,851,000	1,730,000	2,026,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			136,000	15,000	150,000
A038	TRAVEL & TRANSPORTATION			440,000	440,000	565,000
A039	GENERAL			1,208,000	1,208,000	1,241,000
A13	Repairs and Maintenance			79,000	79,000	84,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS				10,314,000	9,344,000	10,523,000
KARAC						
LN0151	DEPUTY DIRECTOR MINORITIES AFFAIRS					
	LARKA					
A01	Employees Related Expenses.			14,033,000	13,769,000	14,419,000
A011	PAY	17	17	6,604,000	9,091,000	10,136,000
A011-1	Pay of Officer	7	7	3,952,000	4,813,000	5,644,000
A011-2	Pay of Other Staff	10	10	2,652,000	4,278,000	4,492,000
A012	ALLOWANCES			7,429,000	4,678,000	4,283,000
A012-1	Regular Allowances			7,355,000	4,604,000	4,205,000
A012-2	Other Allowances (excluding			74,000	74,000	78,000
A03	Operating Expenses			1,751,000	1,590,000	1,881,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			275,000	275,000	350,000
A039	GENERAL			1,234,000	1,234,000	1,269,000
A13	Repairs and Maintenance			75,000	75,000	80,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS LARKA				15,859,000	15,434,000	16,380,000
MP0145	DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU					
A01	Employees Related Expenses.			12,087,000	10,431,000	11,270,000
A011	PAY	18	18	6,494,000	6,895,000	7,912,000
A011-1	Pay of Officer	7	7	3,814,000	4,565,000	5,098,000
A011-2	Pay of Other Staff	11	11	2,680,000	2,330,000	2,814,000
A012	ALLOWANCES			5,593,000	3,536,000	3,358,000
A012-1	Regular Allowances			5,519,000	3,462,000	3,280,000
A012-2	Other Allowances (excluding			74,000	74,000	78,000
A03	Operating Expenses			1,902,000	1,660,000	2,044,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			258,000	16,000	284,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	406,000
A039	GENERAL			1,233,000	1,233,000	1,268,000
A09	Physical Assets			3,009,000	3,009,000	
A092	COMPUTER EQUIPMENT			288,000	288,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			316,000	316,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			93,000	93,000	99,000
A130	TRANSPORT			32,000	32,000	34,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
A137	COMPUTER EQUIPMENT			31,000	31,000	33,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS MIRPU				17,091,000	15,193,000	13,413,000
SB0439	DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD					
A01	Employees Related Expenses.			1,707,000		1,738,000
A011	PAY	3	3	1,397,000		1,467,000
A011-1	Pay of Officer	2	2	1,251,000		1,314,000
A011-2	Pay of Other Staff	1	1	146,000		153,000
A012	ALLOWANCES			310,000		271,000
A012-1	Regular Allowances			310,000		271,000
A012-2	Other Allowances (excluding					
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS DEPARTMENT S. BENAZIRABAD				1,707,000		1,738,000
SY0162	DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK					
A01	Employees Related Expenses.			12,484,000	11,957,000	12,982,000
A011	PAY	18	19	6,126,000	7,914,000	8,971,000
A011-1	Pay of Officer	7	8	3,443,000	5,033,000	5,946,000
A011-2	Pay of Other Staff	11	11	2,683,000	2,881,000	3,025,000
A012	ALLOWANCES			6,358,000	4,043,000	4,011,000
A012-1	Regular Allowances			6,284,000	3,969,000	3,933,000
A012-2	Other Allowances (excluding			74,000	74,000	78,000
A03	Operating Expenses			1,769,000	1,663,000	1,898,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			122,000	16,000	135,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	406,000
A039	GENERAL			1,233,000	1,233,000	1,268,000
A13	Repairs and Maintenance			75,000	75,000	80,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000

No.147- Minorities Affairs

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-DEPUTY DIRECTOR MINORITIES AFFAIRS SUKK				14,328,000	13,695,000	14,960,000
084104 Total-MINORITY AFFAIRS				1,116,075,000	1,225,172,000	1,130,726,000
0841	Total-RELIGIOUS AFFAIRS			1,468,553,000	1,462,798,000	1,521,848,000
084	Total-RELIGIOUS AFFAIRS			1,468,553,000	1,462,798,000	1,521,848,000
08	Total-RECREATIONAL & CULTURAL SERVIC			1,468,553,000	1,462,798,000	1,521,848,000
Total-				1,468,553,000	1,462,798,000	1,521,848,000
TOTAL-DEMAND				1,468,553,000	1,462,798,000	1,521,848,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

Demand No.148

(SC21148)

Culture Tourism Antiquities and Archives

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the
Culture Tourism Antiquities and Archives

Authorised : Rs 7,475,540,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
CULTURE,TOURISM & ANTIQUITIES DEPARTMENT

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
047	Other Industries	51,178,000	28,656,000	54,043,000
041	Gen.Econ.Commer.& Labour Affai	231,597,000	246,942,000	1,615,533,000
082	Cultural Services	3,045,543,000	4,183,276,000	4,033,764,000
095	Subsidiary Serv. to Edu.	1,756,151,000	2,085,385,000	1,772,200,000
Total		5,084,469,000	6,544,259,000	7,475,540,000
A01	Employees Related Expenses.	1,212,500,000	800,921,000	1,332,174,000
A011	Pay	579,634,000	476,862,000	787,204,000
A011-1	Pay of Officer	235,914,000	157,099,000	323,456,000
A011-2	Pay of Other Staff	343,720,000	319,763,000	463,748,000
A012	Allowances	632,866,000	324,059,000	544,970,000
A012-1	Regular Allowances	598,810,000	280,919,000	501,564,000
A012-2	Other Allowances (excluding TA	34,056,000	43,140,000	43,406,000
A02	Project Pre-investment Analysis	50,000,000	50,000,000	60,000,000
A03	Operating Expenses	878,196,000	1,729,933,000	1,528,680,000
A05	Grants subsidies and Write off Loans	2,086,000,000	2,276,000,000	2,068,850,000
A06	Transfers	70,000,000	70,000,000	
A09	Physical Assets	77,606,000	78,942,000	343,132,000
A13	Repairs and Maintenance	710,167,000	1,538,463,000	2,142,704,000
Total		5,084,469,000	6,544,259,000	7,475,540,000

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III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0411	GENERAL ECONOMIC AFFAIRS					
041102	ANTHROPOLOGICAL, ARCHAEOLOGICAL AND					
DD0442	INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU					
A01	Employees Related Expenses.			864,000	98,000	768,000
A011	PAY	3	3	393,000	98,000	527,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	393,000	98,000	527,000
A012	ALLOWANCES			471,000		241,000
A012-1	Regular Allowances			471,000		241,000
A012-2	Other Allowances (excluding					
Total-INTERIOR & EXTERIOR CONSERVATION AND SURFACE DECORATION OF KHUDABAD MOSQ MOSQUE DADU				864,000	98,000	768,000
HB0308	DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD					
A01	Employees Related Expenses.			24,561,000	19,051,000	24,261,000
A011	PAY	65	66	11,798,000	11,830,000	13,757,000
A011-1	Pay of Officer	8	8	3,250,000	3,195,000	4,354,000
A011-2	Pay of Other Staff	57	58	8,548,000	8,635,000	9,403,000
A012	ALLOWANCES			12,763,000	7,221,000	10,504,000
A012-1	Regular Allowances			11,924,000	6,415,000	9,665,000
A012-2	Other Allowances (excluding			839,000	806,000	839,000
A03	Operating Expenses			3,014,000	6,420,000	4,600,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			193,000	126,000	280,000
A034	OCCUPANCY COSTS					110,000
A038	TRAVEL & TRANSPORTATION			634,000	1,407,000	952,000
A039	GENERAL			2,138,000	4,838,000	3,207,000
A09	Physical Assets			703,000	703,000	100,000
A092	COMPUTER EQUIPMENT			288,000	288,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			120,000	120,000	

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			800,000	3,100,000	1,200,000
A130	TRANSPORT			200,000	700,000	300,000
A131	MACHINERY AND EQUIPMENT			200,000	700,000	300,000
A132	FURNITURE AND FIXTURE			200,000	700,000	300,000
A137	COMPUTER EQUIPMENT			200,000	1,000,000	300,000
Total-DIRECTOR SINDH CIRCLE OF ARCHAEOLOGY HYD				29,078,000	29,274,000	30,161,000
JO0301	M.H PANHWAR CENTRE INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			3,923,000	3,014,000	4,663,000
A011	PAY	8	8	1,864,000	1,646,000	2,448,000
A011-1	Pay of Officer	2	2	1,128,000	1,392,000	1,462,000
A011-2	Pay of Other Staff	6	6	736,000	254,000	986,000
A012	ALLOWANCES			2,059,000	1,368,000	2,215,000
A012-1	Regular Allowances			2,059,000	728,000	1,575,000
A012-2	Other Allowances (excluding				640,000	640,000
A03	Operating Expenses			3,569,000	5,339,000	3,885,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			561,000	11,000	617,000
A038	TRAVEL & TRANSPORTATION			510,000	900,000	627,000
A039	GENERAL			2,455,000	4,385,000	2,595,000
A13	Repairs and Maintenance			158,000	450,000	166,000
A131	MACHINERY AND EQUIPMENT			105,000	250,000	110,000
A132	FURNITURE AND FIXTURE			53,000	200,000	56,000
Total-M.H PANHWAR CENTRE INSTITUTE JAMSHORO				7,650,000	8,803,000	8,714,000
KQ0744	DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI					
A01	Employees Related Expenses.			68,469,000	63,408,000	77,935,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	157	157	32,845,000	36,331,000	44,966,000
A011-1	Pay of Officer	44	44	11,122,000	7,685,000	14,876,000
A011-2	Pay of Other Staff	113	113	21,723,000	28,646,000	30,090,000
A012	ALLOWANCES			35,624,000	27,077,000	32,969,000
A012-1	Regular Allowances			32,427,000	20,835,000	26,727,000
A012-2	Other Allowances (excluding			3,197,000	6,242,000	6,242,000
A02	Project Pre-investment Analysis					60,000,000
A022	RESEARCH AND SERVICE & EXPLORATORY O					60,000,000
A03	Operating Expenses			74,445,000	49,269,000	140,773,000
A032	COMMUNICATIONS			181,000	181,000	191,000
A033	UTILITIES			1,650,000	73,000	1,815,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			3,684,000	5,686,000	4,640,000
A039	GENERAL			68,918,000	43,317,000	134,114,000
A05	Grants subsidies and Write off Loans			5,000,000	55,000,000	620,000,000
A052	GRANTS-DOMESTIC			5,000,000	55,000,000	620,000,000
A09	Physical Assets					648,000
A092	COMPUTER EQUIPMENT					648,000
A13	Repairs and Maintenance			729,000	2,329,000	625,765,000
A130	TRANSPORT			600,000	1,600,000	630,000
A131	MACHINERY AND EQUIPMENT			66,000	366,000	69,000
A132	FURNITURE AND FIXTURE			63,000	363,000	66,000
A133	BUILDINGS AND STRUCTURE					625,000,000
Total-DIRECTOR ARCHAEOLOGY ANTIQUITIES DEPARTMENT KARACHI				148,643,000	170,006,000	1,525,121,000
LN0156	MOEN JO DARO CONSERVATION OFFICE LARKANA					
A01	Employees Related Expenses.			6,231,000	3,286,000	7,596,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	12	3,409,000	2,102,000	4,615,000
A011-1	Pay of Officer	2	2	2,449,000	1,312,000	3,059,000
A011-2	Pay of Other Staff	9	10	960,000	790,000	1,556,000
A012	ALLOWANCES			2,822,000	1,184,000	2,981,000
A012-1	Regular Allowances			2,696,000	1,063,000	2,855,000
A012-2	Other Allowances (excluding			126,000	121,000	126,000
A03	Operating Expenses			562,000	877,000	624,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			246,000	61,000	271,000
A038	TRAVEL & TRANSPORTATION			128,000	628,000	157,000
A039	GENERAL			167,000	167,000	174,000
A09	Physical Assets			1,027,000	1,027,000	
A092	COMPUTER EQUIPMENT			217,000	217,000	
A096	PURCHASE OF PLANT & MACHINERY			610,000	610,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			178,000	178,000	187,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000
Total-MOEN JO DARO CONSERVATION OFFICE LARKANA				7,998,000	5,368,000	8,407,000
LN0157	WATER & SOIL INVESTIGATION LABORAQTRY M					
A01	Employees Related Expenses.			3,184,000	609,000	3,759,000
A011	PAY	6	6	1,675,000	409,000	2,240,000
A011-1	Pay of Officer	1	1	482,000	121,000	646,000
A011-2	Pay of Other Staff	5	5	1,193,000	288,000	1,594,000
A012	ALLOWANCES			1,509,000	200,000	1,519,000
A012-1	Regular Allowances			1,464,000	155,000	1,474,000
A012-2	Other Allowances (excluding			45,000	45,000	45,000
A03	Operating Expenses			903,000	380,000	971,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			602,000	79,000	662,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	99,000
A039	GENERAL			138,000	138,000	143,000
A13	Repairs and Maintenance			51,000	51,000	54,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	34,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-WATER & SOIL INVESTIGATION LABORAQTORY M				4,138,000	1,040,000	4,784,000
SB0127	BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH					
A01	Employees Related Expenses.			10,573,000	16,303,000	14,445,000
A011	PAY	15	15	5,039,000	9,477,000	9,951,000
A011-1	Pay of Officer	5	5	3,095,000	4,011,000	4,212,000
A011-2	Pay of Other Staff	10	10	1,944,000	5,466,000	5,739,000
A012	ALLOWANCES			5,534,000	6,826,000	4,494,000
A012-1	Regular Allowances			5,534,000	6,826,000	4,494,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,413,000	9,208,000	9,057,000
A032	COMMUNICATIONS			387,000	387,000	407,000
A033	UTILITIES			605,000		666,000
A038	TRAVEL & TRANSPORTATION			658,000	1,058,000	765,000
A039	GENERAL			6,763,000	7,763,000	7,219,000
A13	Repairs and Maintenance			607,000	1,007,000	638,000
A131	MACHINERY AND EQUIPMENT			221,000	421,000	232,000
A132	FURNITURE AND FIXTURE			276,000	476,000	290,000
A137	COMPUTER EQUIPMENT			110,000	110,000	116,000
Total-BILAWAL INSTITUTE OF HISTORICAL RESEARCH NAWABSHAH				19,593,000	26,518,000	24,140,000
SY0550	ARCHAEOLOGICAL MUSEUM SUKKUR					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,780,000	2,739,000	8,313,000
A011	PAY	18	19	3,893,000	2,035,000	5,487,000
A011-1	Pay of Officer	5	5	2,087,000	1,583,000	2,797,000
A011-2	Pay of Other Staff	13	14	1,806,000	452,000	2,690,000
A012	ALLOWANCES			3,887,000	704,000	2,826,000
A012-1	Regular Allowances			3,887,000	704,000	2,826,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	754,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A038	TRAVEL &				300,000	
	TRANSPORTATION					
A039	GENERAL			400,000	400,000	421,000
A09	Physical Assets			357,000	357,000	272,000
A092	COMPUTER			207,000	207,000	
	EQUIPMENT					
A096	PURCHASE OF			150,000	150,000	72,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			210,000	410,000	220,000
A131	MACHINERY AND			105,000	305,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					
Total-ARCHAEOLOGICAL MUSEUM SUKKUR				9,021,000	4,260,000	9,526,000
TX0414	SHAH JAHAN MOSQUE THATTA					
A01	Employees Related Expenses.			3,163,000	346,000	2,971,000
A011	PAY	7	7	1,385,000	346,000	1,856,000
A011-1	Pay of Officer	2	2	764,000	191,000	1,024,000
A011-2	Pay of Other Staff	5	5	621,000	155,000	832,000
A012	ALLOWANCES			1,778,000		1,115,000
A012-1	Regular Allowances			1,778,000		1,115,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets			565,000	565,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			125,000	125,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			210,000	210,000	220,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-SHAH JAHAN MOSQUE THATTA				4,612,000	1,575,000	3,912,000
041102 Total-ANTHROPOLOGICAL, ARCHAEOLOGICAL AND				231,597,000	246,942,000	1,615,533,000
0411 Total-GENERAL ECONOMIC AFFAIRS				231,597,000	246,942,000	1,615,533,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				231,597,000	246,942,000	1,615,533,000
047	OTHER INDUSTRIES					
0472	SUBSIDIES					
047202	TOURISM					
HB0773	TOURISM SERVICE REGIONAL OFFICE HYDERABAD					
A01	Employees Related Expenses.			6,706,000	867,000	5,874,000
A011	PAY	16	16	3,064,000	767,000	4,106,000
A011-1	Pay of Officer	8	8	2,050,000	513,000	2,747,000
A011-2	Pay of Other Staff	8	8	1,014,000	254,000	1,359,000
A012	ALLOWANCES			3,642,000	100,000	1,768,000
A012-1	Regular Allowances			3,542,000		1,668,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			4,920,000	5,320,000	5,398,000
A032	COMMUNICATIONS			190,000	190,000	200,000
A033	UTILITIES			630,000	30,000	693,000
A034	OCCUPANCY COSTS			1,220,000	1,220,000	1,341,000
A038	TRAVEL & TRANSPORTATION			705,000	705,000	795,000
A039	GENERAL			2,175,000	3,175,000	2,369,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					1,289,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					641,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-TOURISM SERVICE REGIONAL OFFICE				11,626,000	6,187,000	12,561,000
HYDERABAD						
KQ0741	TOURISM SERVICES KARACHI					
A01	Employees Related Expenses.			23,034,000	12,049,000	23,283,000
A011	PAY	30	30	12,465,000	7,386,000	15,749,000
A011-1	Pay of Officer	14	15	7,910,000	2,461,000	10,850,000
A011-2	Pay of Other Staff	16	15	4,555,000	4,925,000	4,899,000
A012	ALLOWANCES			10,569,000	4,663,000	7,534,000
A012-1	Regular Allowances			9,480,000	3,574,000	6,445,000
A012-2	Other Allowances (excluding			1,089,000	1,089,000	1,089,000
A03	Operating Expenses			4,252,000	3,733,000	4,649,000
A032	COMMUNICATIONS			200,000	134,000	210,000
A033	UTILITIES			474,000		521,000
A034	OCCUPANCY COSTS			1,092,000		1,200,000
A038	TRAVEL &			472,000	730,000	532,000
	TRANSPORTATION					
A039	GENERAL			2,014,000	2,869,000	2,186,000
A09	Physical Assets			240,000	240,000	574,000
A092	COMPUTER			140,000	140,000	224,000
	EQUIPMENT					
A096	PURCHASE OF			100,000	100,000	150,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			300,000	900,000	315,000
A130	TRANSPORT			100,000	300,000	105,000
A131	MACHINERY AND			100,000	200,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	400,000	105,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TOURISM SERVICES KARACHI				27,826,000	16,922,000	28,821,000
SY0563	TOURISM SERVICE REGIONAL OFFICE SUKKUR					
A01	Employees Related Expenses.			6,806,000	967,000	5,974,000
A011	PAY	16	16	3,064,000	767,000	4,106,000
A011-1	Pay of Officer	8	8	2,050,000	513,000	2,747,000
A011-2	Pay of Other Staff	8	8	1,014,000	254,000	1,359,000
A012	ALLOWANCES			3,742,000	200,000	1,868,000
A012-1	Regular Allowances			3,542,000		1,668,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			4,920,000	4,580,000	5,398,000
A032	COMMUNICATIONS			190,000	190,000	200,000
A033	UTILITIES			630,000	30,000	693,000
A034	OCCUPANCY COSTS			1,220,000	1,220,000	1,341,000
A038	TRAVEL &			705,000	665,000	795,000
	TRANSPORTATION					
A039	GENERAL			2,175,000	2,475,000	2,369,000
A09	Physical Assets					1,289,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					641,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-TOURISM SERVICE REGIONAL OFFICE SUKKUR				11,726,000	5,547,000	12,661,000
047202	Total-TOURISM			51,178,000	28,656,000	54,043,000
0472	Total-SUBSIDIES			51,178,000	28,656,000	54,043,000
047	Total-OTHER INDUSTRIES			51,178,000	28,656,000	54,043,000
04	Total-ECONOMIC AFFAIRS			282,775,000	275,598,000	1,669,576,000
08	RECREATIONAL & CULTURAL SERVIC					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082104	ADMINISTRATION					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ0729	CULTURE TOURISM ANTIQUITIES AND ARCHIVES					
	DEPARTMENT SECRETARIAT KARACHI					
A01	Employees Related Expenses.			106,419,000	67,849,000	108,028,000
A011	PAY	72	75	24,198,000	21,809,000	30,203,000
A011-1	Pay of Officer	27	30	13,581,000	15,486,000	15,981,000
A011-2	Pay of Other Staff	45	45	10,617,000	6,323,000	14,222,000
A012	ALLOWANCES			82,221,000	46,040,000	77,825,000
A012-1	Regular Allowances			72,880,000	35,888,000	67,484,000
A012-2	Other Allowances (excluding			9,341,000	10,152,000	10,341,000
A03	Operating Expenses			39,261,000	33,621,000	41,380,000
A032	COMMUNICATIONS			805,000	805,000	845,000
A033	UTILITIES			2,693,000	398,000	2,963,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			5,100,000	6,255,000	6,255,000
A039	GENERAL			30,629,000	26,129,000	31,281,000
A05	Grants subsidies and Write off Loans			612,500,000	666,900,000	637,500,000
A052	GRANTS-DOMESTIC			612,500,000	666,900,000	637,500,000
A09	Physical Assets			2,556,000	2,556,000	1,195,000
A092	COMPUTER EQUIPMENT					224,000
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY					771,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,972,000	2,322,000	2,065,000
A130	TRANSPORT			501,000	601,000	526,000
A131	MACHINERY AND EQUIPMENT			785,000	885,000	824,000
A132	FURNITURE AND FIXTURE			504,000	604,000	529,000
A133	BUILDINGS AND STRUCTURE			102,000	102,000	102,000
A137	COMPUTER EQUIPMENT			80,000	130,000	84,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-CULTURE TOURISM ANTIQUITIES AND ARCHIVES				762,708,000	773,248,000	790,168,000
DEPARTMENT SECRETARIAT KARACHI						
KQ0746	ANTIQUITIES DEPARTMENT (SECRETARIAT)					
	KARACHI					
A01	Employees Related Expenses.			30,584,000	24,686,000	30,788,000
A011	PAY	60	64	12,044,000	10,972,000	15,941,000
A011-1	Pay of Officer	17	21	7,117,000	4,872,000	9,536,000
A011-2	Pay of Other Staff	43	43	4,927,000	6,100,000	6,405,000
A012	ALLOWANCES			18,540,000	13,714,000	14,847,000
A012-1	Regular Allowances			16,368,000	12,654,000	13,708,000
A012-2	Other Allowances (excluding			2,172,000	1,060,000	1,139,000
A02	Project Pre-investment Analysis			50,000,000	50,000,000	
A022	RESEARCH AND			50,000,000	50,000,000	
	SERVICE & EXPLORATORY O					
A03	Operating Expenses			6,828,000	5,556,000	7,437,000
A032	COMMUNICATIONS			537,000	537,000	564,000
A033	UTILITIES			1,793,000	521,000	1,972,000
A038	TRAVEL &			1,282,000	1,282,000	1,528,000
	TRANSPORTATION					
A039	GENERAL			3,216,000	3,216,000	3,373,000
A05	Grants subsidies and Write off Loans			334,000,000	334,000,000	4,400,000
A052	GRANTS-DOMESTIC			334,000,000	334,000,000	4,400,000
A13	Repairs and Maintenance			201,674,000	201,674,000	1,758,000
A130	TRANSPORT			797,000	797,000	837,000
A131	MACHINERY AND			457,000	457,000	480,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	420,000	441,000
	FIXTURE					
A133	BUILDINGS AND			200,000,000	200,000,000	
	STRUCTURE					
Total-ANTIQUITIES DEPARTMENT (SECRETARIAT)				623,086,000	615,916,000	44,383,000
KARACHI						
KQ2126	SINDH TOURISM DEVELOPMENT CORPORATION					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	150,000,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDH TOURISM DEVELOPMENT CORPORATION				150,000,000	150,000,000	150,000,000
KQ2909	GRANT-IN-AID FOR ARTS COUNCIL SUKKUR					
A05	Grants subsidies and Write off Loans					10,000,000
A052	GRANTS-DOMESTIC					10,000,000
Total-GRANT-IN-AID FOR ARTS COUNCIL SUKKUR						10,000,000
KQ2662	GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI					
A05	Grants subsidies and Write off Loans			300,000,000	300,000,000	450,000,000
A052	GRANTS-DOMESTIC			300,000,000	300,000,000	450,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL KARACHI				300,000,000	300,000,000	450,000,000
KQ2663	GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR					
A05	Grants subsidies and Write off Loans			3,000,000	3,000,000	3,000,000
A052	GRANTS-DOMESTIC			3,000,000	3,000,000	3,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL KHAIRPUR				3,000,000	3,000,000	3,000,000
KQ2664	GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA					
A05	Grants subsidies and Write off Loans			3,000,000	3,000,000	10,000,000
A052	GRANTS-DOMESTIC			3,000,000	3,000,000	10,000,000
Total-GRANT-IN- AID FOR PAK ARTS COUNCIL LARKANA				3,000,000	3,000,000	10,000,000
082104 Total-ADMINISTRATION				1,841,794,000	1,845,164,000	1,457,551,000
082105 PROMOTION OF CULTURAL ACTIVITIES						
HB0301	MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD					
A01	Employees Related Expenses.			16,959,000	12,619,000	17,891,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	8,703,000	8,148,000	10,987,000
A011-1	Pay of Officer	4	4	3,325,000	1,951,000	4,456,000
A011-2	Pay of Other Staff	20	20	5,378,000	6,197,000	6,531,000
A012	ALLOWANCES			8,256,000	4,471,000	6,904,000
A012-1	Regular Allowances			8,015,000	4,230,000	6,663,000
A012-2	Other Allowances (excluding			241,000	241,000	241,000
A03	Operating Expenses			1,884,000	1,973,000	2,453,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			417,000	106,000	569,000
A034	OCCUPANCY COSTS					182,000
A038	TRAVEL & TRANSPORTATION			697,000	935,000	886,000
A039	GENERAL			700,000	862,000	743,000
A09	Physical Assets					368,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A13	Repairs and Maintenance			692,000	1,192,000	725,000
A130	TRANSPORT			227,000	227,000	238,000
A131	MACHINERY AND EQUIPMENT			237,000	337,000	249,000
A132	FURNITURE AND FIXTURE			192,000	292,000	202,000
A133	BUILDINGS AND STRUCTURE			36,000	36,000	36,000
A137	COMPUTER EQUIPMENT				300,000	
Total-MEHRAN ARTS COUNCIL LATIFABAD-7 HYDERABAD				19,535,000	15,784,000	21,437,000
HB0302	DEPUTY DIRECTOR CULTURE HYDERABAD					
A01	Employees Related Expenses.			5,857,000	5,069,000	6,722,000
A011	PAY	7	7	2,823,000	3,339,000	3,524,000
A011-1	Pay of Officer	2	2	1,243,000	1,423,000	1,512,000
A011-2	Pay of Other Staff	5	5	1,580,000	1,916,000	2,012,000
A012	ALLOWANCES			3,034,000	1,730,000	3,198,000
A012-1	Regular Allowances			3,034,000	1,730,000	3,198,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			279,000	465,000	320,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A038	TRAVEL & TRANSPORTATION			144,000	195,000	178,000
A039	GENERAL			105,000	240,000	111,000
A13	Repairs and Maintenance			37,000	75,000	39,000
A130	TRANSPORT			19,000	25,000	20,000
A131	MACHINERY AND EQUIPMENT			18,000	50,000	19,000
Total-DEPUTY DIRECTOR CULTURE HYDERABAD				6,173,000	5,609,000	7,081,000
HB0304	SINDHI LANGUAGE AUTHORITY					
A05	Grants subsidies and Write off Loans			150,000,000	150,000,000	150,000,000
A052	GRANTS-DOMESTIC			150,000,000	150,000,000	150,000,000
Total-SINDHI LANGUAGE AUTHORITY				150,000,000	150,000,000	150,000,000
HB0761	GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD					
A01	Employees Related Expenses.			1,531,000	1,190,000	1,709,000
A011	PAY	3	3	780,000	790,000	1,001,000
A011-1	Pay of Officer	2	2	621,000	750,000	788,000
A011-2	Pay of Other Staff	1	1	159,000	40,000	213,000
A012	ALLOWANCES			751,000	400,000	708,000
A012-1	Regular Allowances			751,000	400,000	708,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			974,000	2,881,000	1,551,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	211,000	754,000
A038	TRAVEL & TRANSPORTATION				320,000	
A039	GENERAL			700,000	2,307,000	751,000
A09	Physical Assets					520,000
A096	PURCHASE OF PLANT & MACHINERY					320,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			158,000	658,000	166,000
A131	MACHINERY AND EQUIPMENT			53,000	253,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			105,000	405,000	110,000
Total-GUEST HOUSE FOR WRITERS AND ARTISTS HYDERABAD				2,663,000	4,729,000	3,946,000
HB0772	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD					
A01	Employees Related Expenses.			3,340,000	433,000	3,582,000
A011	PAY	9	9	1,668,000	401,000	2,235,000
A011-1	Pay of Officer	2	2	764,000	191,000	1,024,000
A011-2	Pay of Other Staff	7	7	904,000	210,000	1,211,000
A012	ALLOWANCES			1,672,000	32,000	1,347,000
A012-1	Regular Allowances			1,672,000	32,000	1,347,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				18,800,000	16,354,000
A032	COMMUNICATIONS					66,000
A033	UTILITIES					300,000
A038	TRAVEL & TRANSPORTATION					588,000
A039	GENERAL				18,800,000	15,400,000
A13	Repairs and Maintenance				1,200,000	1,575,000
A130	TRANSPORT				100,000	75,000
A131	MACHINERY AND EQUIPMENT				200,000	150,000
A132	FURNITURE AND FIXTURE				300,000	225,000
A137	COMPUTER EQUIPMENT				600,000	1,125,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL HYDERABAD				3,340,000	20,433,000	21,511,000
KQ0727	DIRECTORATE OF CULTURE					
A01	Employees Related Expenses.			78,712,000	63,936,000	81,346,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	101	101	38,828,000	38,670,000	48,965,000
A011-1	Pay of Officer	39	39	20,873,000	18,627,000	27,962,000
A011-2	Pay of Other Staff	62	62	17,955,000	20,043,000	21,003,000
A012	ALLOWANCES			39,884,000	25,266,000	32,381,000
A012-1	Regular Allowances			35,583,000	20,998,000	28,080,000
A012-2	Other Allowances (excluding			4,301,000	4,268,000	4,301,000
A03	Operating Expenses			317,845,000	317,121,000	516,419,000
A032	COMMUNICATIONS			399,000	371,000	419,000
A033	UTILITIES			4,619,000	497,000	5,581,000
A038	TRAVEL & TRANSPORTATION			3,525,000	4,293,000	4,523,000
A039	GENERAL			309,302,000	311,960,000	505,896,000
A05	Grants subsidies and Write off Loans			204,500,000	203,900,000	4,950,000
A052	GRANTS-DOMESTIC			204,500,000	203,900,000	4,950,000
A06	Transfers			70,000,000	70,000,000	
A064	OTHER TRANSFER PAYMENTS			70,000,000	70,000,000	
A09	Physical Assets			2,556,000	3,892,000	6,425,000
A092	COMPUTER EQUIPMENT					572,000
A095	PURCHASE OF TRANSPORT			2,556,000	3,892,000	1,976,000
A096	PURCHASE OF PLANT & MACHINERY					2,877,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			1,349,000	2,700,000	1,686,000
A130	TRANSPORT			541,000	700,000	676,000
A131	MACHINERY AND EQUIPMENT			545,000	1,050,000	681,000
A132	FURNITURE AND FIXTURE			263,000	950,000	329,000
Total-DIRECTORATE OF CULTURE				674,962,000	661,549,000	610,826,000
KQ0733	PLANINNING DEVELOPMENT MONITORING & IMPLEMANTATION CELL KARACHI					
A01	Employees Related Expenses.			24,119,000	11,591,000	25,137,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	12,744,000	6,893,000	17,040,000
A011-1	Pay of Officer	17	17	9,171,000	4,383,000	12,252,000
A011-2	Pay of Other Staff	19	19	3,573,000	2,510,000	4,788,000
A012	ALLOWANCES			11,375,000	4,698,000	8,097,000
A012-1	Regular Allowances			10,107,000	3,442,000	6,829,000
A012-2	Other Allowances (excluding			1,268,000	1,256,000	1,268,000
A03	Operating Expenses			17,628,000	65,673,000	66,878,000
A032	COMMUNICATIONS			1,158,000	1,158,000	1,217,000
A033	UTILITIES			2,425,000	47,000	2,667,000
A038	TRAVEL & TRANSPORTATION			1,267,000	1,267,000	1,513,000
A039	GENERAL			12,778,000	63,201,000	61,481,000
A09	Physical Assets			8,968,000	8,968,000	
A095	PURCHASE OF TRANSPORT			8,968,000	8,968,000	
A13	Repairs and Maintenance			168,907,000	1,134,484,000	1,277,359,000
A130	TRANSPORT			894,000	894,000	939,000
A131	MACHINERY AND EQUIPMENT			469,000	469,000	492,000
A132	FURNITURE AND FIXTURE			197,000	197,000	207,000
A133	BUILDINGS AND STRUCTURE			167,347,000	1,132,924,000	1,275,721,000
Total-PLANINNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL KARACHI				219,622,000	1,220,716,000	1,369,374,000
KQ0734	MISCELLANEOUS - II (CULTURE DEPARTMENT)					
A05	Grants subsidies and Write off Loans			19,000,000	19,000,000	19,000,000
A052	GRANTS-DOMESTIC			19,000,000	19,000,000	19,000,000
Total-MISCELLANEOUS - II (CULTURE DEPARTMENT)				19,000,000	19,000,000	19,000,000
KQ0739	EXPLORATION AND EXCAVATION BRANCH (CULT					
A01	Employees Related Expenses.			24,551,000	19,903,000	26,808,000
A011	PAY	37	37	11,390,000	12,801,000	16,380,000
A011-1	Pay of Officer	10	10	3,953,000	6,198,000	6,512,000
A011-2	Pay of Other Staff	27	27	7,437,000	6,603,000	9,868,000
A012	ALLOWANCES			13,161,000	7,102,000	10,428,000
A012-1	Regular Allowances			12,451,000	6,408,000	9,718,000
A012-2	Other Allowances (excluding			710,000	694,000	710,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,816,000	101,293,000	202,035,000
A032	COMMUNICATIONS			268,000	268,000	282,000
A033	UTILITIES			673,000	150,000	740,000
A034	OCCUPANCY COSTS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			528,000	528,000	650,000
A039	GENERAL			313,000	100,313,000	200,327,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			178,000	178,000	187,000
A130	TRANSPORT			98,000	98,000	103,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			39,000	39,000	41,000
Total-EXPLORATION AND EXCAVATION BRANCH (CULT				26,545,000	121,374,000	229,254,000
KQ0740	SECRETARY FILM CENSORS BOARDKARACHI					
A01	Employees Related Expenses.			5,106,000	2,958,000	5,933,000
A011	PAY	11	11	2,744,000	1,903,000	3,491,000
A011-1	Pay of Officer	4	4	1,650,000	665,000	2,211,000
A011-2	Pay of Other Staff	7	7	1,094,000	1,238,000	1,280,000
A012	ALLOWANCES			2,362,000	1,055,000	2,442,000
A012-1	Regular Allowances			2,335,000	1,028,000	2,415,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			1,157,000	1,026,000	1,255,000
A032	COMMUNICATIONS			52,000		54,000
A033	UTILITIES			79,000		87,000
A034	OCCUPANCY COSTS			871,000	871,000	958,000
A038	TRAVEL & TRANSPORTATION			123,000	123,000	123,000
A039	GENERAL			32,000	32,000	33,000
A05	Grants subsidies and Write off Loans			10,000,000	10,000,000	10,000,000
A052	GRANTS-DOMESTIC			10,000,000	10,000,000	10,000,000
A09	Physical Assets			184,000	184,000	
A092	COMPUTER EQUIPMENT			148,000	148,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			36,000	36,000	
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SECRETARY FILM CENSORS BOARDKARACHI				16,485,000	14,206,000	17,228,000
KX0120	OPEN AIR THEATER KHAIRPUR MIRS					
A01	Employees Related Expenses.			2,382,000	1,275,000	2,989,000
A011	PAY	9	9	905,000	907,000	1,357,000
A011-1	Pay of Officer	1	1	375,000	94,000	503,000
A011-2	Pay of Other Staff	8	8	530,000	813,000	854,000
A012	ALLOWANCES			1,477,000	368,000	1,632,000
A012-1	Regular Allowances			1,477,000	368,000	1,632,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000
A13	Repairs and Maintenance			106,000	106,000	112,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-OPEN AIR THEATER KHAIRPUR MIRS				3,162,000	1,835,000	3,822,000
KX0121	SACHAL SARMAST COMPLEX DARAZA SHARIF					
A01	Employees Related Expenses.			1,615,000	85,000	2,230,000
A011	PAY	8	8	338,000	85,000	453,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	338,000	85,000	453,000
A012	ALLOWANCES			1,277,000		1,777,000
A012-1	Regular Allowances			1,277,000		1,777,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,274,000	1,654,000	1,381,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			1,000,000	1,600,000	1,081,000
A13	Repairs and Maintenance			210,000	210,000	220,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-SACHAL SARMAST COMPLEX DARAZA SHARIF				3,099,000	1,949,000	3,831,000
KX0124	SACHAL ACADEMY KHAIRPUR (CULTURE)					
A01	Employees Related Expenses.			14,309,000	8,785,000	14,481,000
A011	PAY	27	27	7,205,000	5,804,000	9,617,000
A011-1	Pay of Officer	2	2	1,020,000	255,000	1,367,000
A011-2	Pay of Other Staff	25	25	6,185,000	5,549,000	8,250,000
A012	ALLOWANCES			7,104,000	2,981,000	4,864,000
A012-1	Regular Allowances			7,075,000	2,952,000	4,835,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			2,123,000	3,903,000	2,389,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			809,000	26,000	890,000
A038	TRAVEL & TRANSPORTATION			437,000	650,000	547,000
A039	GENERAL			845,000	3,195,000	919,000
A09	Physical Assets					626,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			245,000	700,000	257,000
A130	TRANSPORT			41,000	100,000	43,000
A131	MACHINERY AND EQUIPMENT			147,000	300,000	154,000
A132	FURNITURE AND FIXTURE			57,000	300,000	60,000
Total-SACHAL ACADEMY KHAIRPUR (CULTURE)				16,677,000	13,388,000	17,753,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0556	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA					
A01	Employees Related Expenses.			3,340,000	517,000	3,582,000
A011	PAY	9	9	1,668,000	469,000	2,235,000
A011-1	Pay of Officer	2	2	764,000	191,000	1,024,000
A011-2	Pay of Other Staff	7	7	904,000	278,000	1,211,000
A012	ALLOWANCES			1,672,000	48,000	1,347,000
A012-1	Regular Allowances			1,672,000	48,000	1,347,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				18,800,000	16,354,000
A032	COMMUNICATIONS					66,000
A033	UTILITIES					300,000
A038	TRAVEL & TRANSPORTATION					588,000
A039	GENERAL				18,800,000	15,400,000
A13	Repairs and Maintenance				1,200,000	1,575,000
A130	TRANSPORT				100,000	75,000
A131	MACHINERY AND EQUIPMENT				200,000	150,000
A132	FURNITURE AND FIXTURE				300,000	225,000
A137	COMPUTER EQUIPMENT				600,000	1,125,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL LARKANA				3,340,000	20,517,000	21,511,000
MP0540	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS					
A01	Employees Related Expenses.			3,340,000	338,000	3,582,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	1,668,000	311,000	2,235,000
A011-1	Pay of Officer	2	2	764,000	191,000	1,024,000
A011-2	Pay of Other Staff	7	7	904,000	120,000	1,211,000
A012	ALLOWANCES			1,672,000	27,000	1,347,000
A012-1	Regular Allowances			1,672,000	27,000	1,347,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				18,800,000	16,354,000
A032	COMMUNICATIONS					66,000
A033	UTILITIES					300,000
A038	TRAVEL & TRANSPORTATION					588,000
A039	GENERAL				18,800,000	15,400,000
A13	Repairs and Maintenance				1,200,000	1,575,000
A130	TRANSPORT				100,000	75,000
A131	MACHINERY AND EQUIPMENT				200,000	150,000
A132	FURNITURE AND FIXTURE				300,000	225,000
A137	COMPUTER EQUIPMENT				600,000	1,125,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL MIRPURKHAS				3,340,000	20,338,000	21,511,000
MX0077	MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,413,000	128,000	1,528,000
A011	PAY	7	7	201,000	50,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	201,000	50,000	269,000
A012	ALLOWANCES			1,212,000	78,000	1,259,000
A012-1	Regular Allowances			1,212,000		1,259,000
A012-2	Other Allowances (excluding				78,000	
A03	Operating Expenses			1,274,000	1,754,000	1,381,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			1,000,000	1,700,000	1,081,000
A13	Repairs and Maintenance			210,000	610,000	220,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			105,000	305,000	110,000
A132	FURNITURE AND FIXTURE			105,000	305,000	110,000
Total-MARVI CULTURE COMPLEX BHALWA DISTRICT THARPARKAR				2,897,000	2,492,000	3,129,000
MY0079	ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD					
A01	Employees Related Expenses.			16,406,000	8,939,000	16,893,000
A011	PAY	29	29	8,239,000	5,830,000	11,036,000
A011-1	Pay of Officer	3	3	1,898,000	1,050,000	2,543,000
A011-2	Pay of Other Staff	26	26	6,341,000	4,780,000	8,493,000
A012	ALLOWANCES			8,167,000	3,109,000	5,857,000
A012-1	Regular Allowances			8,167,000	3,109,000	5,857,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,666,000	6,485,000	6,153,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			2,812,000	97,000	3,094,000
A038	TRAVEL & TRANSPORTATION			105,000	305,000	112,000
A039	GENERAL			2,688,000	6,022,000	2,883,000
A09	Physical Assets					626,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					202,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			75,000	895,000	79,000
A130	TRANSPORT			32,000	52,000	34,000
A131	MACHINERY AND EQUIPMENT			17,000	417,000	18,000
A132	FURNITURE AND FIXTURE			26,000	426,000	27,000
Total-ASSISTANT DIRECTOR BHIT SHAH CULTURE CENTRE BHIT SHAH HYDERABAD				22,147,000	16,319,000	23,751,000
SY0163	DEPUTY DIRECTOR CULTURE SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,852,000	4,962,000	6,635,000
A011	PAY	7	7	2,556,000	3,247,000	3,427,000
A011-1	Pay of Officer	2	2	1,363,000	1,423,000	1,512,000
A011-2	Pay of Other Staff	5	5	1,193,000	1,824,000	1,915,000
A012	ALLOWANCES			3,296,000	1,715,000	3,208,000
A012-1	Regular Allowances			3,164,000	1,589,000	3,076,000
A012-2	Other Allowances (excluding			132,000	126,000	132,000
A03	Operating Expenses			1,502,000	2,227,000	1,729,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			475,000		523,000
A038	TRAVEL &			540,000	640,000	680,000
	TRANSPORTATION					
A039	GENERAL			445,000	1,545,000	482,000
A09	Physical Assets					763,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					339,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			68,000	268,000	71,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND			23,000	123,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	122,000	23,000
	FIXTURE					
Total-DEPUTY DIRECTOR CULTURE SUKKUR				7,422,000	7,457,000	9,198,000
SY0562	OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR					
A01	Employees Related Expenses.			3,340,000	417,000	4,121,000
A011	PAY	9	9	1,668,000	417,000	2,235,000
A011-1	Pay of Officer	2	2	764,000	191,000	1,024,000
A011-2	Pay of Other Staff	7	7	904,000	226,000	1,211,000
A012	ALLOWANCES			1,672,000		1,886,000
A012-1	Regular Allowances			1,672,000		1,886,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses				18,800,000	16,354,000
A032	COMMUNICATIONS					66,000
A033	UTILITIES					300,000
A038	TRAVEL & TRANSPORTATION					588,000
A039	GENERAL				18,800,000	15,400,000
A13	Repairs and Maintenance				1,200,000	1,575,000
A130	TRANSPORT				100,000	75,000
A131	MACHINERY AND EQUIPMENT				200,000	150,000
A132	FURNITURE AND FIXTURE				300,000	225,000
A137	COMPUTER EQUIPMENT				600,000	1,125,000
Total-OFFICE OF ASSISTANT ENGINEERING PLANNING DEVELOPMENT MONITORING & IMPLEMENTATION CELL SUKKUR				3,340,000	20,417,000	22,050,000
082105 Total-PROMOTION OF CULTURAL ACTIVITIES				1,203,749,000	2,338,112,000	2,576,213,000
0821 Total-CULTURAL SERVICES				3,045,543,000	4,183,276,000	4,033,764,000
082 Total-CULTURAL SERVICES				3,045,543,000	4,183,276,000	4,033,764,000
08 Total-RECREATIONAL & CULTURAL SERVIC				3,045,543,000	4,183,276,000	4,033,764,000
09	EDU. AFFAIRS & SERV.					
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATI					
095101	ARCHIVES LIBRARY AND MUSEUMS					
BI0565	LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN					
A01	Employees Related Expenses.			4,502,000	1,713,000	5,130,000
A011	PAY	12	12	2,252,000	1,273,000	3,054,000
A011-1	Pay of Officer	1	1	907,000	468,000	1,252,000
A011-2	Pay of Other Staff	11	11	1,345,000	805,000	1,802,000
A012	ALLOWANCES			2,250,000	440,000	2,076,000
A012-1	Regular Allowances			2,250,000	440,000	2,076,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			3,911,000	5,783,000	4,332,000
A032	COMMUNICATIONS			3,000	3,000	63,000
A033	UTILITIES			264,000	100,000	290,000
A038	TRAVEL & TRANSPORTATION				20,000	
A039	GENERAL			3,644,000	5,660,000	3,979,000
A09	Physical Assets					1,080,000
A096	PURCHASE OF PLANT & MACHINERY					80,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			2,200,000	300,000	2,200,000
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				50,000	
A133	BUILDINGS AND STRUCTURE			2,200,000	200,000	2,200,000
Total-LAAR MUSEUM & MOLVI HAJI AHMED MALLAH LIBRARY BADIN				10,613,000	7,796,000	12,742,000
DD0099	ALLAMA LI KAZI LIBRARY DADU					
A01	Employees Related Expenses.			11,126,000	5,694,000	10,936,000
A011	PAY	16	16	4,592,000	3,754,000	6,139,000
A011-1	Pay of Officer	3	3	1,249,000	1,168,000	1,672,000
A011-2	Pay of Other Staff	13	13	3,343,000	2,586,000	4,467,000
A012	ALLOWANCES			6,534,000	1,940,000	4,797,000
A012-1	Regular Allowances			6,534,000	1,940,000	4,797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,758,000	7,712,000	8,536,000
A032	COMMUNICATIONS			120,000	101,000	186,000
A033	UTILITIES			1,827,000	100,000	2,110,000
A038	TRAVEL & TRANSPORTATION			645,000	750,000	768,000
A039	GENERAL			5,166,000	6,761,000	5,472,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A09	Physical Assets			30,000	30,000	2,890,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY			30,000	30,000	270,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	Repairs and Maintenance			5,489,000	900,000	5,513,000
A131	MACHINERY AND EQUIPMENT			242,000	450,000	254,000
A132	FURNITURE AND FIXTURE			247,000	450,000	259,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-ALLAMA LI KAZI LIBRARY DADU				24,403,000	15,536,000	27,875,000
DD0439	LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU					
A01	Employees Related Expenses.			3,156,000	406,000	3,291,000
A011	PAY	11	11	1,621,000	406,000	2,172,000
A011-1	Pay of Officer	1	1	382,000	96,000	512,000
A011-2	Pay of Other Staff	10	10	1,239,000	310,000	1,660,000
A012	ALLOWANCES			1,535,000		1,119,000
A012-1	Regular Allowances			1,535,000		1,119,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,362,000	7,442,000	6,936,000
A032	COMMUNICATIONS			169,000	129,000	182,000
A033	UTILITIES			836,000	286,000	964,000
A038	TRAVEL & TRANSPORTATION			30,000	100,000	30,000
A039	GENERAL			5,327,000	6,927,000	5,760,000
A09	Physical Assets			30,000	30,000	3,120,000
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY			30,000	30,000	
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			5,420,000	620,000	5,442,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			210,000	310,000	221,000
A132	FURNITURE AND FIXTURE			210,000	310,000	221,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-LATE HAFIZ ABDUL RAHIM MEMON LIBRARY DUABO DADU				14,968,000	8,498,000	18,789,000
HB0299	MUSEUMS (CULTURE DEPARTMENT)					
A01	Employees Related Expenses.			48,578,000	40,272,000	53,022,000
A011	PAY	88	88	25,669,000	26,430,000	34,935,000
A011-1	Pay of Officer	16	16	8,968,000	4,524,000	12,017,000
A011-2	Pay of Other Staff	72	72	16,701,000	21,906,000	22,918,000
A012	ALLOWANCES			22,909,000	13,842,000	18,087,000
A012-1	Regular Allowances			22,260,000	13,193,000	17,438,000
A012-2	Other Allowances (excluding			649,000	649,000	649,000
A03	Operating Expenses			10,093,000	5,031,000	11,726,000
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			7,670,000	208,000	8,662,000
A034	OCCUPANCY COSTS					364,000
A038	TRAVEL & TRANSPORTATION			609,000	809,000	754,000
A039	GENERAL			1,641,000	3,841,000	1,764,000
A13	Repairs and Maintenance			309,000	1,159,000	325,000
A130	TRANSPORT			54,000	304,000	57,000
A131	MACHINERY AND EQUIPMENT			132,000	432,000	139,000
A132	FURNITURE AND FIXTURE			123,000	423,000	129,000
Total-MUSEUMS (CULTURE DEPARTMENT)				58,980,000	46,462,000	65,073,000
HB0300	SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD					
A01	Employees Related Expenses.			32,512,000	24,596,000	33,042,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	54	17,029,000	16,396,000	20,742,000
A011-1	Pay of Officer	8	8	5,874,000	4,215,000	7,871,000
A011-2	Pay of Other Staff	46	46	11,155,000	12,181,000	12,871,000
A012	ALLOWANCES			15,483,000	8,200,000	12,300,000
A012-1	Regular Allowances			15,483,000	8,200,000	12,300,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,874,000	7,795,000	8,532,000
A032	COMMUNICATIONS			130,000	130,000	197,000
A033	UTILITIES			3,981,000		4,379,000
A038	TRAVEL & TRANSPORTATION			20,000	100,000	20,000
A039	GENERAL			3,743,000	7,565,000	3,936,000
A09	Physical Assets			7,668,000	7,668,000	3,000,000
A092	COMPUTER EQUIPMENT			700,000	700,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			4,363,000	4,363,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	3,000,000
A13	Repairs and Maintenance			25,105,000	250,000	25,111,000
A131	MACHINERY AND EQUIPMENT			70,000	150,000	74,000
A132	FURNITURE AND FIXTURE			35,000	100,000	37,000
A133	BUILDINGS AND STRUCTURE			25,000,000		25,000,000
Total-SHAMSUL ULEMA DADUDPOTA LIABRARY HYDERABAD				73,159,000	40,309,000	69,685,000
HB0305	DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD					
A01	Employees Related Expenses.			11,400,000	9,160,000	13,052,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,567,000	5,682,000	7,549,000
A011-1	Pay of Officer	9	9	2,897,000	2,138,000	3,828,000
A011-2	Pay of Other Staff	10	10	2,670,000	3,544,000	3,721,000
A012	ALLOWANCES			5,833,000	3,478,000	5,503,000
A012-1	Regular Allowances			5,648,000	3,293,000	5,318,000
A012-2	Other Allowances (excluding			185,000	185,000	185,000
A03	Operating Expenses			12,576,000	18,535,000	13,390,000
A032	COMMUNICATIONS			213,000	213,000	224,000
A033	UTILITIES			722,000	158,000	850,000
A034	OCCUPANCY COSTS					91,000
A038	TRAVEL & TRANSPORTATION			657,000	1,091,000	804,000
A039	GENERAL			10,984,000	17,073,000	11,421,000
A13	Repairs and Maintenance			318,000	2,000,000	334,000
A131	MACHINERY AND EQUIPMENT			159,000	1,000,000	167,000
A132	FURNITURE AND FIXTURE			159,000	1,000,000	167,000
Total-DR. N.A. BALOCH CENTER FOR HERITAGE RESEARCH HYDERABAD				24,294,000	29,695,000	26,776,000
HB0306	DEPARTMENT OF ARCHELOGY & MUSEUMS HYDERABAD					
A01	Employees Related Expenses.			58,505,000	46,165,000	59,253,000
A011	PAY	139	142	31,866,000	29,250,000	36,950,000
A011-1	Pay of Officer	9	9	6,525,000	2,971,000	8,742,000
A011-2	Pay of Other Staff	130	133	25,341,000	26,279,000	28,208,000
A012	ALLOWANCES			26,639,000	16,915,000	22,303,000
A012-1	Regular Allowances			25,630,000	15,930,000	21,294,000
A012-2	Other Allowances (excluding			1,009,000	985,000	1,009,000
A03	Operating Expenses			13,756,000	14,383,000	19,784,000
A032	COMMUNICATIONS			361,000	361,000	379,000
A033	UTILITIES			4,559,000	828,000	5,470,000
A034	OCCUPANCY COSTS			110,000	110,000	845,000
A038	TRAVEL & TRANSPORTATION			3,384,000	4,242,000	5,077,000
A039	GENERAL			5,342,000	8,842,000	8,013,000
A09	Physical Assets			140,000	140,000	454,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			140,000	140,000	224,000
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			900,000	2,600,000	1,350,000
A130	TRANSPORT			500,000	1,000,000	750,000
A131	MACHINERY AND			200,000	800,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	800,000	300,000
	FIXTURE					
Total-DEPARTMENT OF ARCHELOGY & MUSEUMS				73,301,000	63,288,000	80,841,000
HYDERABAD						
HB0307	HASRAT MOHANI CENTRAL LIBRARY HYDERABAD					
A01	Employees Related Expenses.			4,039,000	2,047,000	4,938,000
A011	PAY	11	11	1,878,000	1,316,000	2,757,000
A011-1	Pay of Officer	1	1	780,000	1,225,000	1,286,000
A011-2	Pay of Other Staff	10	10	1,098,000	91,000	1,471,000
A012	ALLOWANCES			2,161,000	731,000	2,181,000
A012-1	Regular Allowances			2,161,000	731,000	2,181,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,383,000	9,881,000	9,204,000
A032	COMMUNICATIONS			324,000	198,000	401,000
A033	UTILITIES			605,000		666,000
A038	TRAVEL &			386,000	386,000	472,000
	TRANSPORTATION					
A039	GENERAL			7,068,000	9,297,000	7,665,000
A09	Physical Assets					1,160,000
A096	PURCHASE OF					160,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,607,000	897,000	5,638,000
A131	MACHINERY AND			221,000	321,000	232,000
	EQUIPMENT					
A132	FURNITURE AND			276,000	376,000	290,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
A137	COMPUTER EQUIPMENT			110,000	200,000	116,000
Total-HASRAT MOHANI CENTRAL LIBRARY HYDERABAD				18,029,000	12,825,000	20,940,000
HB0760	MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD					
A01	Employees Related Expenses.			4,303,000	2,088,000	4,437,000
A011	PAY	8	8	2,131,000	1,504,000	2,855,000
A011-1	Pay of Officer	3	3	1,510,000	1,349,000	2,023,000
A011-2	Pay of Other Staff	5	5	621,000	155,000	832,000
A012	ALLOWANCES			2,172,000	584,000	1,582,000
A012-1	Regular Allowances			2,172,000	584,000	1,582,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,831,000	6,269,000	6,568,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			561,000	11,000	617,000
A038	TRAVEL & TRANSPORTATION			540,000	1,090,000	657,000
A039	GENERAL			3,687,000	5,125,000	5,248,000
A13	Repairs and Maintenance			315,000	715,000	331,000
A131	MACHINERY AND EQUIPMENT			210,000	410,000	221,000
A132	FURNITURE AND FIXTURE			105,000	305,000	110,000
Total-MAJID BHURGRI INSTITUTE OF LANGUAGE ENGI ENGINEERING HYDERABAD				9,449,000	9,072,000	11,336,000
HB0787	MUKHI HOUSE MUSEUM HYDERABAD					
A01	Employees Related Expenses.			1,735,000	120,000	1,231,000
A011	PAY	4	4	478,000	120,000	641,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	478,000	120,000	641,000
A012	ALLOWANCES			1,257,000		590,000
A012-1	Regular Allowances			1,257,000		590,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,530,000	4,260,000	3,858,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A033	UTILITIES			120,000	20,000	132,000
A038	TRAVEL & TRANSPORTATION			65,000	110,000	65,000
A039	GENERAL			3,345,000	4,130,000	3,661,000
A09	Physical Assets			1,417,000	1,417,000	
A092	COMPUTER EQUIPMENT			550,000	550,000	
A096	PURCHASE OF PLANT & MACHINERY			867,000	867,000	
A13	Repairs and Maintenance				700,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				500,000	
Total-MUKHI HOUSE MUSEUM HYDERABAD				6,682,000	6,497,000	5,089,000
HB0795	ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD					
A01	Employees Related Expenses.					4,157,000
A011	PAY		7			2,343,000
A011-1	Pay of Officer		3			1,419,000
A011-2	Pay of Other Staff		4			924,000
A012	ALLOWANCES					1,814,000
A012-1	Regular Allowances					1,814,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					85,852,000
A092	COMPUTER EQUIPMENT					852,000
A094	OTHER STORES AND STOCKS					35,000,000
A096	PURCHASE OF PLANT & MACHINERY					42,390,000
A097	PURCHASE FURNITURE & FIXTURE					7,610,000
Total-ESTABLISHMENT OF DISTRICT ARCHIVES HYDERABAD						90,009,000
HB0796	SHAH ABDUL LATIF PUBLIC LIBRARY LATIFABAD HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					2,322,000
A011	PAY		5			1,301,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			760,000
A012	ALLOWANCES					1,021,000
A012-1	Regular Allowances					1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,607,000
A032	COMMUNICATIONS					105,000
A033	UTILITIES					164,000
A038	TRAVEL &					125,000
	TRANSPORTATION					
A039	GENERAL					2,213,000
A09	Physical Assets					2,327,000
A092	COMPUTER					1,120,000
	EQUIPMENT					
A096	PURCHASE OF					707,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					388,000
A131	MACHINERY AND					125,000
	EQUIPMENT					
A132	FURNITURE AND					125,000
	FIXTURE					
A137	COMPUTER					138,000
	EQUIPMENT					
Total-SHAH ABDUL LATIF PUBLIC LIBRARY						7,644,000
LATIFABAD HYDERABAD						
HB0797	KHAN BAHADUR AZEEM KHAN SINDH					
	GOVERNMENT LIBRARY HYDERABAD					
A01	Employees Related Expenses.					2,322,000
A011	PAY		5			1,301,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			760,000
A012	ALLOWANCES					1,021,000
A012-1	Regular Allowances					1,021,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					2,607,000
A032	COMMUNICATIONS					105,000
A033	UTILITIES					164,000
A038	TRAVEL & TRANSPORTATION					125,000
A039	GENERAL					2,213,000
A09	Physical Assets					2,327,000
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY					707,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					388,000
A131	MACHINERY AND EQUIPMENT					125,000
A132	FURNITURE AND FIXTURE					125,000
A137	COMPUTER EQUIPMENT					138,000
Total-KHAN BAHADUR AZEEM KHAN SINDH GOVERNMENT LIBRARY HYDERABAD						7,644,000
JK0085	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY JACOBABAD					
A01	Employees Related Expenses.			4,926,000	2,570,000	5,410,000
A011	PAY	15	15	2,137,000	1,749,000	2,940,000
A011-1	Pay of Officer	2	2	732,000	1,007,000	1,057,000
A011-2	Pay of Other Staff	13	13	1,405,000	742,000	1,883,000
A012	ALLOWANCES			2,789,000	821,000	2,470,000
A012-1	Regular Allowances			2,789,000	821,000	2,470,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,037,000	6,901,000	5,516,000
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			501,000	640,000	639,000
A038	TRAVEL & TRANSPORTATION			50,000	100,000	50,000
A039	GENERAL			4,462,000	6,137,000	4,741,000
A09	Physical Assets			540,000	540,000	1,300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			240,000	240,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	1,300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,315,000	515,000	5,331,000
A131	MACHINERY AND			210,000	310,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	205,000	110,000
	FIXTURE					
A133	BUILDINGS AND			5,000,000		5,000,000
	STRUCTURE					
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY				15,818,000	10,526,000	17,557,000
JACOBABAD						
JK0305	SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY					
	GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.			4,335,000	1,368,000	4,155,000
A011	PAY	12	12	2,021,000	952,000	2,708,000
A011-1	Pay of Officer	2	2	602,000	151,000	807,000
A011-2	Pay of Other Staff	10	10	1,419,000	801,000	1,901,000
A012	ALLOWANCES			2,314,000	416,000	1,447,000
A012-1	Regular Allowances			2,314,000	416,000	1,447,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,023,000	4,662,000	3,334,000
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			281,000	420,000	353,000
A038	TRAVEL &			50,000	100,000	50,000
	TRANSPORTATION					
A039	GENERAL			2,668,000	4,118,000	2,845,000
A09	Physical Assets			1,120,000	1,120,000	1,620,000
A092	COMPUTER			700,000	700,000	1,120,000
	EQUIPMENT					
A096	PURCHASE OF			120,000	120,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	300,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,316,000	516,000	5,332,000
A131	MACHINERY AND			53,000	153,000	56,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			263,000	363,000	276,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-SHAHEED MOHTARMA BENAZIR BHUTTO LIBRARY GARHI KHERO JACOBABAD				13,794,000	7,666,000	14,441,000
JO0088	FOLK & CRAFT MUSEUM SEHWAN SHARIF					
A01	Employees Related Expenses.			2,141,000	1,082,000	2,595,000
A011	PAY	9	9	866,000	760,000	1,144,000
A011-1	Pay of Officer	1	1	321,000	80,000	430,000
A011-2	Pay of Other Staff	8	8	545,000	680,000	714,000
A012	ALLOWANCES			1,275,000	322,000	1,451,000
A012-1	Regular Allowances			1,275,000	322,000	1,451,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,129,000	909,000	1,222,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			855,000	855,000	922,000
A09	Physical Assets					462,000
A096	PURCHASE OF PLANT & MACHINERY					262,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-FOLK & CRAFT MUSEUM SEHWAN SHARIF				3,428,000	2,149,000	4,445,000
JO0089	LAL SHAHBAB GOVERNMENT LIBRARY SEHWAN					
A01	Employees Related Expenses.			10,547,000	6,891,000	11,842,000
A011	PAY	19	19	5,674,000	4,618,000	7,594,000
A011-1	Pay of Officer	2	2	1,378,000	1,181,000	1,838,000
A011-2	Pay of Other Staff	17	17	4,296,000	3,437,000	5,756,000
A012	ALLOWANCES			4,873,000	2,273,000	4,248,000
A012-1	Regular Allowances			4,873,000	2,273,000	4,248,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			9,072,000	10,120,000	9,806,000
A032	COMMUNICATIONS			61,000	61,000	124,000
A033	UTILITIES			2,234,000		2,457,000
A038	TRAVEL & TRANSPORTATION			173,000	205,000	173,000
A039	GENERAL			6,604,000	9,854,000	7,052,000
A09	Physical Assets			30,000	30,000	2,160,000
A096	PURCHASE OF PLANT & MACHINERY			30,000	30,000	160,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			5,075,000	235,000	5,079,000
A131	MACHINERY AND EQUIPMENT			39,000	119,000	41,000
A132	FURNITURE AND FIXTURE			36,000	116,000	38,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-LAL SHAHBAZ GOVERNMENT LIBRARY SEHWAN				24,724,000	17,276,000	28,887,000
JO0266	SITE MUSEUM AT AMRI JAMSHORO					
A01	Employees Related Expenses.			1,062,000	127,000	1,009,000
A011	PAY	4	4	508,000	127,000	681,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	508,000	127,000	681,000
A012	ALLOWANCES			554,000		328,000
A012-1	Regular Allowances			554,000		328,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000
A09	Physical Assets			235,000	235,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A13	Repairs and Maintenance			106,000	106,000	112,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-SITE MUSEUM AT AMRI JAMSHORO				2,077,000	922,000	1,842,000
JO0268	RANI KOT COMPLEX JAMSHORO					
A01	Employees Related Expenses.			2,739,000	1,255,000	3,234,000
A011	PAY	7	8	1,242,000	777,000	1,934,000
A011-1	Pay of Officer	2	2	621,000	622,000	832,000
A011-2	Pay of Other Staff	5	6	621,000	155,000	1,102,000
A012	ALLOWANCES			1,497,000	478,000	1,300,000
A012-1	Regular Allowances			1,372,000	353,000	1,175,000
A012-2	Other Allowances (excluding			125,000	125,000	125,000
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000
A09	Physical Assets			140,000	140,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A13	Repairs and Maintenance			158,000	158,000	166,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-RANI KOT COMPLEX JAMSHORO				3,711,000	2,007,000	4,121,000
JO0300	SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO					
A01	Employees Related Expenses.			4,443,000	2,737,000	4,450,000
A011	PAY	9	9	2,246,000	1,853,000	2,738,000
A011-1	Pay of Officer	3	3	1,510,000	1,669,000	1,752,000
A011-2	Pay of Other Staff	6	6	736,000	184,000	986,000
A012	ALLOWANCES			2,197,000	884,000	1,712,000
A012-1	Regular Allowances			2,197,000	884,000	1,712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,673,000	17,353,000	20,217,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			1,331,000	11,000	1,464,000
A038	TRAVEL & TRANSPORTATION			610,000	610,000	688,000
A039	GENERAL			16,668,000	16,668,000	17,997,000
A13	Repairs and Maintenance			210,000	210,000	220,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-SINDH INSTITUTE OF MUSIC & PERFORMING ART JAMSHOTO				23,326,000	20,300,000	24,887,000
JO0315	SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO					
A01	Employees Related Expenses.			3,676,000	421,000	3,201,000
A011	PAY	11	11	1,686,000	421,000	2,260,000
A011-1	Pay of Officer	2	2	593,000	148,000	795,000
A011-2	Pay of Other Staff	9	9	1,093,000	273,000	1,465,000
A012	ALLOWANCES			1,990,000		941,000
A012-1	Regular Allowances			1,990,000		941,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,140,000	4,080,000	4,468,000
A032	COMMUNICATIONS			140,000	140,000	156,000
A033	UTILITIES			240,000	180,000	284,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			3,660,000	3,660,000	3,928,000
A09	Physical Assets			1,632,000	1,632,000	2,846,000
A092	COMPUTER EQUIPMENT			420,000	420,000	672,000
A096	PURCHASE OF PLANT & MACHINERY			1,012,000	1,012,000	1,174,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	1,000,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-SINDH GOVERNMENT LIBRARY TALTI DISTRICT JAMSHORO				9,648,000	6,333,000	10,725,000
JO0317	SINDH GOVERNMENT LIBRARY KOTRI					
A01	Employees Related Expenses.					2,322,000
A011	PAY		5			1,301,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			760,000
A012	ALLOWANCES					1,021,000
A012-1	Regular Allowances					1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,607,000
A032	COMMUNICATIONS					105,000
A033	UTILITIES					164,000
A038	TRAVEL & TRANSPORTATION					125,000
A039	GENERAL					2,213,000
A09	Physical Assets					2,327,000
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY					707,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					388,000
A131	MACHINERY AND EQUIPMENT					125,000
A132	FURNITURE AND FIXTURE					125,000
A137	COMPUTER EQUIPMENT					138,000
Total-SINDH GOVERNMENT LIBRARY KOTRI						7,644,000
KQ0728	LIAQUAT MEMORIAL LIBRARY KARACHI					
A01	Employees Related Expenses.			52,351,000	30,134,000	57,283,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	28,563,000	18,147,000	38,202,000
A011-1	Pay of Officer	8	8	10,899,000	2,296,000	14,599,000
A011-2	Pay of Other Staff	68	68	17,664,000	15,851,000	23,603,000
A012	ALLOWANCES			23,788,000	11,987,000	19,081,000
A012-1	Regular Allowances			22,915,000	10,042,000	17,136,000
A012-2	Other Allowances (excluding			873,000	1,945,000	1,945,000
A03	Operating Expenses			21,137,000	21,021,000	22,857,000
A032	COMMUNICATIONS			126,000	126,000	192,000
A033	UTILITIES			7,549,000	1,033,000	8,304,000
A038	TRAVEL & TRANSPORTATION			514,000	809,000	642,000
A039	GENERAL			12,948,000	19,053,000	13,719,000
A09	Physical Assets			8,795,000	8,795,000	3,910,000
A092	COMPUTER EQUIPMENT			2,800,000	2,800,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	
A096	PURCHASE OF PLANT & MACHINERY			2,400,000	2,400,000	410,000
A097	PURCHASE FURNITURE & FIXTURE			3,500,000	3,500,000	3,500,000
A13	Repairs and Maintenance			20,738,000	2,138,000	20,775,000
A130	TRANSPORT			47,000	247,000	49,000
A131	MACHINERY AND EQUIPMENT			153,000	653,000	161,000
A132	FURNITURE AND FIXTURE			538,000	1,238,000	565,000
A133	BUILDINGS AND STRUCTURE			20,000,000		20,000,000
Total-LIAQUAT MEMORIAL LIBRARY KARACHI				103,021,000	62,088,000	104,825,000
KQ0736	CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC					
A01	Employees Related Expenses.			7,830,000	3,902,000	8,368,000
A011	PAY	19	19	3,662,000	2,390,000	4,899,000
A011-1	Pay of Officer	2	2	609,000	390,000	816,000
A011-2	Pay of Other Staff	17	17	3,053,000	2,000,000	4,083,000
A012	ALLOWANCES			4,168,000	1,512,000	3,469,000
A012-1	Regular Allowances			3,947,000	1,296,000	3,248,000
A012-2	Other Allowances (excluding			221,000	216,000	221,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,049,000	1,877,000	1,133,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			666,000	44,000	732,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			27,000	327,000	27,000
A039	GENERAL			288,000	1,438,000	303,000
A09	Physical Assets			1,310,000	1,310,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			820,000	820,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			150,000	900,000	159,000
A130	TRANSPORT			50,000	300,000	53,000
A131	MACHINERY AND EQUIPMENT			50,000	300,000	53,000
A132	FURNITURE AND FIXTURE			50,000	300,000	53,000
Total-CUSTODIAN QUAD-E-AZAM BIRTH PALCE KARAC				10,339,000	7,989,000	9,660,000
KQ0737	QUID-I-AZAM HOUSE MUSEUM KARACHI					
A01	Employees Related Expenses.			10,388,000	4,667,000	10,071,000
A011	PAY	17	17	4,699,000	2,802,000	6,207,000
A011-1	Pay of Officer	3	3	1,055,000	665,000	1,409,000
A011-2	Pay of Other Staff	14	14	3,644,000	2,137,000	4,798,000
A012	ALLOWANCES			5,689,000	1,865,000	3,864,000
A012-1	Regular Allowances			5,264,000	1,446,000	3,439,000
A012-2	Other Allowances (excluding			425,000	419,000	425,000
A03	Operating Expenses			1,343,000	2,013,000	1,454,000
A032	COMMUNICATIONS			62,000	62,000	64,000
A033	UTILITIES			925,000	94,000	1,017,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			37,000	237,000	37,000
A039	GENERAL			279,000	1,580,000	294,000
A09	Physical Assets			100,000	100,000	230,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			100,000	100,000	30,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			200,000	1,100,000	210,000
A130	TRANSPORT				200,000	
A131	MACHINERY AND			100,000	400,000	105,000
	EQUIPMENT					
A132	FURNITURE AND			100,000	500,000	105,000
	FIXTURE					
Total-QUID-I-AZAM HOUSE MUSEUM KARACHI				12,031,000	7,880,000	11,965,000
KQ0743	DIRECTOR HERITAGE ANTIQUITIES					
	DEPARTMENT					
A01	Employees Related Expenses.			39,059,000	29,886,000	45,249,000
A011	PAY	70	70	20,644,000	16,696,000	27,686,000
A011-1	Pay of Officer	25	25	10,480,000	3,703,000	14,043,000
A011-2	Pay of Other Staff	45	45	10,164,000	12,993,000	13,643,000
A012	ALLOWANCES			18,415,000	13,190,000	17,563,000
A012-1	Regular Allowances			16,145,000	9,364,000	13,737,000
A012-2	Other Allowances (excluding			2,270,000	3,826,000	3,826,000
A03	Operating Expenses			11,945,000	19,442,000	16,127,000
A032	COMMUNICATIONS			801,000	801,000	842,000
A033	UTILITIES			2,157,000	466,000	2,372,000
A038	TRAVEL &			2,617,000	4,518,000	3,217,000
	TRANSPORTATION					
A039	GENERAL			6,370,000	13,657,000	9,696,000
A09	Physical Assets			2,950,000	2,950,000	382,000
A092	COMPUTER			190,000	190,000	224,000
	EQUIPMENT					
A095	PURCHASE OF			2,760,000	2,760,000	
	TRANSPORT					
A096	PURCHASE OF					158,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			112,740,000	113,640,000	252,000
A130	TRANSPORT			195,000	695,000	205,000
A131	MACHINERY AND			23,000	223,000	24,000
	EQUIPMENT					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	222,000	23,000
A133	BUILDINGS AND STRUCTURE			112,500,000	112,500,000	
Total-DIRECTOR HERITAGE ANTIQUITIES DEPARTMENT				166,694,000	165,918,000	62,010,000
KQ0745	CONSERVATION OFFICER ANTIQUITIES DEPARTMENT					
A01	Employees Related Expenses.			58,084,000	46,807,000	69,656,000
A011	PAY	138	138	32,195,000	27,246,000	45,792,000
A011-1	Pay of Officer	44	44	18,481,000	7,237,000	24,765,000
A011-2	Pay of Other Staff	94	94	13,714,000	20,009,000	21,027,000
A012	ALLOWANCES			25,889,000	19,561,000	23,864,000
A012-1	Regular Allowances			24,235,000	16,507,000	20,810,000
A012-2	Other Allowances (excluding			1,654,000	3,054,000	3,054,000
A03	Operating Expenses			14,839,000	15,854,000	16,250,000
A032	COMMUNICATIONS			193,000	193,000	203,000
A033	UTILITIES			2,652,000	167,000	2,918,000
A038	TRAVEL & TRANSPORTATION			3,838,000	5,338,000	4,617,000
A039	GENERAL			8,156,000	10,156,000	8,512,000
A05	Grants subsidies and Write off Loans			295,000,000	380,000,000	
A052	GRANTS-DOMESTIC			295,000,000	380,000,000	
A13	Repairs and Maintenance			389,000	1,889,000	409,000
A130	TRANSPORT			250,000	750,000	263,000
A131	MACHINERY AND EQUIPMENT			98,000	598,000	103,000
A132	FURNITURE AND FIXTURE			41,000	541,000	43,000
Total-CONSERVATION OFFICER ANTIQUITIES DEPARTMENT				368,312,000	444,550,000	86,315,000
KQ0747	LIBRARY SACHAL GOTH KARACHI					
A01	Employees Related Expenses.			3,806,000	1,366,000	4,063,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	1,347,000	915,000	1,805,000
A011-1	Pay of Officer	1	1	382,000	96,000	512,000
A011-2	Pay of Other Staff	14	14	965,000	819,000	1,293,000
A012	ALLOWANCES			2,459,000	451,000	2,258,000
A012-1	Regular Allowances			2,459,000	451,000	2,258,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,120,000	4,636,000	2,493,000
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			535,000	600,000	693,000
A039	GENERAL			1,561,000	4,012,000	1,714,000
A09	Physical Assets			985,000	985,000	560,000
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A096	PURCHASE OF			890,000	890,000	560,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			13,556,000	650,000	13,584,000
A131	MACHINERY AND			551,000	600,000	579,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	50,000	5,000
	FIXTURE					
A133	BUILDINGS AND			13,000,000		13,000,000
	STRUCTURE					
Total-LIBRARY SACHAL GOTH KARACHI				20,467,000	7,637,000	20,700,000
KQ2417	CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI					
A01	Employees Related Expenses.			8,855,000	6,166,000	9,412,000
A011	PAY	16	16	3,536,000	4,031,000	5,454,000
A011-1	Pay of Officer	3	3	1,104,000	276,000	1,479,000
A011-2	Pay of Other Staff	13	13	2,432,000	3,755,000	3,975,000
A012	ALLOWANCES			5,319,000	2,135,000	3,958,000
A012-1	Regular Allowances			5,319,000	2,135,000	3,958,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,644,000	6,559,000	5,054,000
A032	COMMUNICATIONS			84,000	84,000	148,000
A038	TRAVEL &			290,000	310,000	368,000
	TRANSPORTATION					
A039	GENERAL			4,270,000	6,165,000	4,538,000
A09	Physical Assets					1,320,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					320,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,630,000	630,000	2,662,000
A131	MACHINERY AND			315,000	315,000	331,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	315,000	331,000
	FIXTURE					
A133	BUILDINGS AND			2,000,000		2,000,000
	STRUCTURE					
Total-CULTURE COMPLEX & MODEL LIABRARY NEW KARACHI				16,129,000	13,355,000	18,448,000
KQ2418	MODEL LIBRARY ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			7,375,000	3,937,000	7,847,000
A011	PAY	16	16	3,984,000	2,462,000	5,338,000
A011-1	Pay of Officer	1	1	866,000	658,000	1,160,000
A011-2	Pay of Other Staff	15	15	3,118,000	1,804,000	4,178,000
A012	ALLOWANCES			3,391,000	1,475,000	2,509,000
A012-1	Regular Allowances			3,391,000	1,475,000	2,509,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,014,000	5,086,000	3,333,000
A032	COMMUNICATIONS			84,000	84,000	148,000
A038	TRAVEL &			290,000	330,000	368,000
	TRANSPORTATION					
A039	GENERAL			2,640,000	4,672,000	2,817,000
A09	Physical Assets			1,795,000	1,795,000	500,000
A092	COMPUTER			700,000	700,000	
	EQUIPMENT					
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A097	PURCHASE			1,000,000	1,000,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,630,000	840,000	5,662,000
A131	MACHINERY AND			315,000	420,000	331,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	420,000	331,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-MODEL LIBRARY ORANGI TOWN KARACHI				17,814,000	11,658,000	17,342,000
KQ2633	DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)					
A01	Employees Related Expenses.			70,028,000	48,422,000	82,004,000
A011	PAY	127	129	39,378,000	30,014,000	53,424,000
A011-1	Pay of Officer	45	46	17,398,000	16,886,000	23,805,000
A011-2	Pay of Other Staff	82	83	21,980,000	13,128,000	29,619,000
A012	ALLOWANCES			30,650,000	18,408,000	28,580,000
A012-1	Regular Allowances			29,270,000	16,108,000	26,280,000
A012-2	Other Allowances (excluding			1,380,000	2,300,000	2,300,000
A03	Operating Expenses			37,497,000	399,051,000	41,063,000
A032	COMMUNICATIONS			603,000	603,000	633,000
A033	UTILITIES			8,040,000	94,000	8,844,000
A038	TRAVEL & TRANSPORTATION			1,866,000	8,966,000	2,192,000
A039	GENERAL			26,988,000	389,388,000	29,394,000
A09	Physical Assets			780,000	780,000	838,000
A092	COMPUTER EQUIPMENT			560,000	560,000	448,000
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	390,000
A13	Repairs and Maintenance			1,525,000	11,025,000	1,602,000
A130	TRANSPORT			650,000	2,650,000	683,000
A131	MACHINERY AND EQUIPMENT			553,000	3,053,000	581,000
A132	FURNITURE AND FIXTURE			322,000	1,322,000	338,000
A137	COMPUTER EQUIPMENT				4,000,000	
Total-DIRECTORATE OF ARCHIEVES SINDH (INFORMATION)				109,830,000	459,278,000	125,507,000
KQ2634	IMPROVEMENT AND STRENGTHENING OF SINDH					
A01	Employees Related Expenses.			3,859,000	1,258,000	4,274,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	1,969,000	836,000	2,636,000
A011-1	Pay of Officer	4	4	582,000	146,000	780,000
A011-2	Pay of Other Staff	12	12	1,387,000	690,000	1,856,000
A012	ALLOWANCES			1,890,000	422,000	1,638,000
A012-1	Regular Allowances			1,890,000	422,000	1,638,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,899,000	146,755,000	8,438,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			295,000	201,000	324,000
A038	TRAVEL & TRANSPORTATION			1,342,000	4,692,000	1,511,000
A039	GENERAL			6,214,000	141,814,000	6,553,000
A09	Physical Assets			280,000	280,000	200,000
A092	COMPUTER EQUIPMENT			280,000	280,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,659,000	12,209,000	1,742,000
A130	TRANSPORT			185,000	2,185,000	194,000
A131	MACHINERY AND EQUIPMENT			1,152,000	5,152,000	1,210,000
A132	FURNITURE AND FIXTURE			322,000	1,122,000	338,000
A137	COMPUTER EQUIPMENT				3,750,000	
Total-IMPROVEMENT AND STRENGTHENING OF SINDH				13,697,000	160,502,000	14,654,000
KQ2635	ESTABLISHMENT OF E-ARCHIVES KARACHI					
A01	Employees Related Expenses.			5,651,000	1,518,000	5,911,000
A011	PAY	18	18	2,824,000	1,022,000	3,774,000
A011-1	Pay of Officer	3	3	1,056,000	264,000	1,415,000
A011-2	Pay of Other Staff	15	15	1,768,000	758,000	2,359,000
A012	ALLOWANCES			2,827,000	496,000	2,137,000
A012-1	Regular Allowances			2,827,000	496,000	2,137,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,652,000	70,766,000	6,016,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			343,000	157,000	378,000
A038	TRAVEL & TRANSPORTATION			713,000	2,313,000	795,000
A039	GENERAL			4,499,000	68,199,000	4,741,000
A09	Physical Assets			880,000	880,000	200,000
A092	COMPUTER EQUIPMENT			880,000	880,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			452,000	5,952,000	474,000
A130	TRANSPORT			185,000	785,000	194,000
A131	MACHINERY AND EQUIPMENT			185,000	2,035,000	194,000
A132	FURNITURE AND FIXTURE			82,000	732,000	86,000
A137	COMPUTER EQUIPMENT				2,400,000	
Total-ESTABLISHMENT OF E-ARCHIEVES KARACHI				12,635,000	79,116,000	12,601,000
KQ2697	DIRECTORATE GENERAL OF PUBLIC LIBRARIES SINDH KARACHI					
A01	Employees Related Expenses.			12,703,000	6,656,000	14,905,000
A011	PAY	24	24	7,967,000	3,938,000	10,676,000
A011-1	Pay of Officer	7	7	5,061,000	3,144,000	6,782,000
A011-2	Pay of Other Staff	17	17	2,906,000	794,000	3,894,000
A012	ALLOWANCES			4,736,000	2,718,000	4,229,000
A012-1	Regular Allowances			4,236,000	2,168,000	3,679,000
A012-2	Other Allowances (excluding			500,000	550,000	550,000
A03	Operating Expenses			10,350,000	17,636,000	11,417,000
A032	COMMUNICATIONS			250,000	700,000	264,000
A034	OCCUPANCY COSTS			3,600,000	3,600,000	3,960,000
A038	TRAVEL & TRANSPORTATION			1,000,000	1,900,000	1,240,000
A039	GENERAL			5,500,000	11,436,000	5,953,000
A09	Physical Assets			9,059,000	9,059,000	1,782,000
A092	COMPUTER EQUIPMENT			1,400,000	1,400,000	1,120,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF			4,661,000	4,661,000	
	TRANSPORT					
A096	PURCHASE OF			998,000	998,000	162,000
	PLANT & MACHINERY					
A097	PURCHASE			2,000,000	2,000,000	500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			600,000	1,200,000	630,000
A130	TRANSPORT			200,000	400,000	210,000
A131	MACHINERY AND			200,000	400,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			200,000	400,000	210,000
	FIXTURE					
Total-DIRECTORATE GENERAL OF PUBLIC LIBRARIES				32,712,000	34,551,000	28,734,000
SINDH KARACHI						
KX0118	DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR					
A01	Employees Related Expenses.			6,808,000	3,439,000	6,844,000
A011	PAY	11	11	3,010,000	2,291,000	3,930,000
A011-1	Pay of Officer	1	1	515,000	559,000	587,000
A011-2	Pay of Other Staff	10	10	2,495,000	1,732,000	3,343,000
A012	ALLOWANCES			3,798,000	1,148,000	2,914,000
A012-1	Regular Allowances			3,798,000	1,148,000	2,914,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,725,000	6,656,000	4,032,000
A032	COMMUNICATIONS			6,000	6,000	66,000
A033	UTILITIES			158,000		174,000
A038	TRAVEL &			119,000	180,000	119,000
	TRANSPORTATION					
A039	GENERAL			3,442,000	6,470,000	3,673,000
A09	Physical Assets					580,000
A096	PURCHASE OF					80,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,047,000	447,000	5,050,000
A131	MACHINERY AND			34,000	234,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			13,000	213,000	14,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-DR. ATTA MOHAMMAD HAMI LIBRARY KHAIRPUR				15,580,000	10,542,000	16,506,000
KX0119	SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR					
A01	Employees Related Expenses.			22,927,000	14,848,000	23,538,000
A011	PAY	37	37	11,353,000	9,573,000	15,187,000
A011-1	Pay of Officer	8	8	3,320,000	2,525,000	4,449,000
A011-2	Pay of Other Staff	29	29	8,033,000	7,048,000	10,738,000
A012	ALLOWANCES			11,574,000	5,275,000	8,351,000
A012-1	Regular Allowances			10,855,000	4,556,000	7,632,000
A012-2	Other Allowances (excluding			719,000	719,000	719,000
A03	Operating Expenses			9,371,000	12,153,000	10,261,000
A032	COMMUNICATIONS			123,000	123,000	189,000
A033	UTILITIES			2,555,000	950,000	2,983,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			6,628,000	11,015,000	7,024,000
A09	Physical Assets					1,750,000
A096	PURCHASE OF PLANT & MACHINERY					250,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	Repairs and Maintenance			5,231,000	420,000	5,243,000
A131	MACHINERY AND EQUIPMENT			120,000	220,000	126,000
A132	FURNITURE AND FIXTURE			111,000	200,000	117,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-SACHAL SARMAST SINDH GOVERNMENT. LIBRARY KHAIRPUR				37,529,000	27,421,000	40,792,000
KX0122	LIBRARY PIR JO GOTH KHAIRPUR					
A01	Employees Related Expenses.			2,072,000	801,000	2,462,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	565,000	561,000	845,000
A011-1	Pay of Officer	1	1	238,000	60,000	319,000
A011-2	Pay of Other Staff	9	9	327,000	501,000	526,000
A012	ALLOWANCES			1,507,000	240,000	1,617,000
A012-1	Regular Allowances			1,507,000	240,000	1,617,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,575,000	3,031,000	1,888,000
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			535,000	523,000	693,000
A038	TRAVEL &			50,000	90,000	50,000
	TRANSPORTATION					
A039	GENERAL			966,000	2,394,000	1,059,000
A09	Physical Assets					580,000
A096	PURCHASE OF					80,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,556,000	651,000	2,584,000
A131	MACHINERY AND			551,000	551,000	579,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	100,000	5,000
	FIXTURE					
A133	BUILDINGS AND			2,000,000		2,000,000
	STRUCTURE					
Total-LIBRARY PIR JO GOTH KHAIRPUR				6,203,000	4,483,000	7,514,000
KX0123	SHAHEED ABDUL RAMZAN LIBRARY KHUHRA					
	SHARIF DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			1,365,000	52,000	2,053,000
A011	PAY	8	8	206,000	52,000	276,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	206,000	52,000	276,000
A012	ALLOWANCES			1,159,000		1,777,000
A012-1	Regular Allowances			1,159,000		1,777,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,767,000	3,019,000	3,101,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	101,000
A033	UTILITIES			626,000	428,000	769,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			2,069,000	2,519,000	2,198,000
A13	Repairs and Maintenance			2,300,000	300,000	2,316,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			150,000	150,000	158,000
A133	BUILDINGS AND STRUCTURE			2,000,000		2,000,000
Total-SHAHEED ABDUL RAMZAN LIBRARY KHUHRA SHARIF DISTRICT KHAIRPUR				6,432,000	3,371,000	7,470,000
KX0626	KHAIRPUR MIR'S ESTATE MUSEUM					
A01	Employees Related Expenses.			2,032,000	251,000	2,416,000
A011	PAY	6	7	1,003,000	251,000	1,614,000
A011-1	Pay of Officer	1	1	382,000	96,000	512,000
A011-2	Pay of Other Staff	5	6	621,000	155,000	1,102,000
A012	ALLOWANCES			1,029,000		802,000
A012-1	Regular Allowances			1,029,000		802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000
A13	Repairs and Maintenance			210,000	210,000	220,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-KHAIRPUR MIR'S ESTATE MUSEUM				2,916,000	915,000	3,357,000
KX0685	MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,325,000	751,000	5,308,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	3,006,000	751,000	4,028,000
A011-1	Pay of Officer	2	2	573,000	143,000	768,000
A011-2	Pay of Other Staff	16	16	2,433,000	608,000	3,260,000
A012	ALLOWANCES			2,319,000		1,280,000
A012-1	Regular Allowances			2,319,000		1,280,000
A012-2	Other Allowances (excluding					
Total-MAKHDOOM KHURA MUSEUM & LIBRARY AT AT TAULKA GAMBAT KHAIRPUR MIRS				5,325,000	751,000	5,308,000
KX0733	ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S					
A01	Employees Related Expenses.					4,157,000
A011	PAY		7			2,343,000
A011-1	Pay of Officer		3			1,419,000
A011-2	Pay of Other Staff		4			924,000
A012	ALLOWANCES					1,814,000
A012-1	Regular Allowances					1,814,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					85,852,000
A092	COMPUTER EQUIPMENT					852,000
A094	OTHER STORES AND STOCKS					35,000,000
A096	PURCHASE OF PLANT & MACHINERY					42,390,000
A097	PURCHASE FURNITURE & FIXTURE					7,610,000
Total-ESTABLISHMENT OF DISTRICT ARCHIVES KHAIRPUR MIR'S						90,009,000
LN0152	SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA					
A01	Employees Related Expenses.			6,046,000	1,675,000	5,769,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	2,590,000	1,171,000	3,471,000
A011-1	Pay of Officer	2	2	759,000	190,000	1,017,000
A011-2	Pay of Other Staff	20	20	1,831,000	981,000	2,454,000
A012	ALLOWANCES			3,456,000	504,000	2,298,000
A012-1	Regular Allowances			3,456,000	504,000	2,298,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,353,000	5,104,000	2,577,000
A032	COMMUNICATIONS			106,000	74,000	112,000
A033	UTILITIES			495,000	300,000	567,000
A038	TRAVEL &			30,000	100,000	30,000
	TRANSPORTATION					
A039	GENERAL			1,722,000	4,630,000	1,868,000
A09	Physical Assets					554,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					130,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			420,000	900,000	441,000
A131	MACHINERY AND			105,000	250,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			315,000	600,000	331,000
	FIXTURE					
A137	COMPUTER				50,000	
	EQUIPMENT					
Total-SHAHEED BENAZIR BHUTTO MUSEUM AT SIR SHA				8,819,000	7,679,000	9,341,000
LN0153	SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA					
A01	Employees Related Expenses.			21,398,000	12,842,000	21,999,000
A011	PAY	48	48	10,906,000	8,419,000	14,581,000
A011-1	Pay of Officer	5	5	3,078,000	2,644,000	4,125,000
A011-2	Pay of Other Staff	43	43	7,828,000	5,775,000	10,456,000
A012	ALLOWANCES			10,492,000	4,423,000	7,418,000
A012-1	Regular Allowances			10,492,000	4,423,000	7,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			18,194,000	19,078,000	19,247,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			361,000	361,000	439,000
A033	UTILITIES			4,236,000	420,000	4,704,000
A038	TRAVEL & TRANSPORTATION			443,000	743,000	529,000
A039	GENERAL			13,154,000	17,554,000	13,575,000
A09	Physical Assets			2,105,000	2,105,000	3,320,000
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY					320,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			20,316,000	1,016,000	20,332,000
A131	MACHINERY AND EQUIPMENT			153,000	453,000	161,000
A132	FURNITURE AND FIXTURE			41,000	241,000	43,000
A133	BUILDINGS AND STRUCTURE			20,000,000		20,000,000
A137	COMPUTER EQUIPMENT			122,000	322,000	128,000
Total-SIR SHAH NAWAZ BHUTTO MEMORIAL LIBRARY LARKANA				62,013,000	35,041,000	64,898,000
LN0154	SHAH ABDUL LATIF LIBRARY RATODERO LARKANA					
A01	Employees Related Expenses.			8,738,000	4,422,000	9,212,000
A011	PAY	17	17	4,319,000	2,846,000	5,815,000
A011-1	Pay of Officer	1	1	562,000	750,000	788,000
A011-2	Pay of Other Staff	16	16	3,757,000	2,096,000	5,027,000
A012	ALLOWANCES			4,419,000	1,576,000	3,397,000
A012-1	Regular Allowances			4,419,000	1,576,000	3,397,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,869,000	9,640,000	7,507,000
A032	COMMUNICATIONS			55,000	55,000	118,000
A033	UTILITIES			742,000	471,000	860,000
A038	TRAVEL & TRANSPORTATION			782,000	932,000	929,000
A039	GENERAL			5,290,000	8,182,000	5,600,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			300,000	300,000	2,000,000
A097	PURCHASE			300,000	300,000	2,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,105,000	405,000	3,111,000
A131	MACHINERY AND			36,000	186,000	38,000
	EQUIPMENT					
A132	FURNITURE AND			35,000	185,000	37,000
	FIXTURE					
A133	BUILDINGS AND			3,000,000		3,000,000
	STRUCTURE					
A137	COMPUTER			34,000	34,000	36,000
	EQUIPMENT					
Total-SHAH ABDUL LATIF LIBRARY RATODERO LARKANA				19,012,000	14,767,000	21,830,000
LN0155	KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA					
A01	Employees Related Expenses.			4,026,000	1,963,000	4,744,000
A011	PAY	12	12	1,951,000	1,288,000	2,615,000
A011-1	Pay of Officer	2	2	567,000	387,000	760,000
A011-2	Pay of Other Staff	10	10	1,384,000	901,000	1,855,000
A012	ALLOWANCES			2,075,000	675,000	2,129,000
A012-1	Regular Allowances			2,075,000	675,000	2,129,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,128,000	8,599,000	5,550,000
A032	COMMUNICATIONS			49,000	49,000	111,000
A033	UTILITIES			489,000	320,000	582,000
A038	TRAVEL &			322,000	407,000	322,000
	TRANSPORTATION					
A039	GENERAL			4,268,000	7,823,000	4,535,000
A09	Physical Assets			300,000	300,000	1,000,000
A097	PURCHASE			300,000	300,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			3,039,000	400,000	3,041,000
A131	MACHINERY AND			19,000	200,000	20,000
	EQUIPMENT					
A132	FURNITURE AND			20,000	200,000	21,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			3,000,000		3,000,000
Total-KHAN BAHADUR AHMED KAHA BHUTTO MEMORIAL LIBRARY NAUDERO LARKANA				12,493,000	11,262,000	14,335,000
LN0158	CURATOR ARCHAEOLOGY MUSEUM MOENJODARO					
A01	Employees Related Expenses.			33,839,000	28,829,000	36,978,000
A011	PAY	45	45	17,458,000	18,300,000	22,732,000
A011-1	Pay of Officer	6	6	4,062,000	1,949,000	5,442,000
A011-2	Pay of Other Staff	39	39	13,396,000	16,351,000	17,290,000
A012	ALLOWANCES			16,381,000	10,529,000	14,246,000
A012-1	Regular Allowances			16,160,000	9,614,000	13,325,000
A012-2	Other Allowances (excluding			221,000	915,000	921,000
A03	Operating Expenses			1,132,000	656,000	1,240,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			905,000	429,000	996,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	105,000
A039	GENERAL			49,000	49,000	50,000
A09	Physical Assets			827,000	827,000	
A092	COMPUTER EQUIPMENT			217,000	217,000	
A096	PURCHASE OF PLANT & MACHINERY			610,000	610,000	
A13	Repairs and Maintenance			102,000	102,000	108,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-CURATOR ARCHAEOLOGY MUSEUM MOENJODARO				35,900,000	30,414,000	38,326,000
MP0146	SINDH GOVERNMENT LIBRARY MIRPURKHAS					
A01	Employees Related Expenses.			10,912,000	8,377,000	12,425,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,293,000	5,710,000	7,529,000
A011-1	Pay of Officer	3	3	2,059,000	1,176,000	2,759,000
A011-2	Pay of Other Staff	15	15	3,234,000	4,534,000	4,770,000
A012	ALLOWANCES			5,619,000	2,667,000	4,896,000
A012-1	Regular Allowances			5,619,000	2,667,000	4,896,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,554,000	10,914,000	8,190,000
A032	COMMUNICATIONS			62,000	62,000	125,000
A033	UTILITIES			671,000	731,000	804,000
A038	TRAVEL & TRANSPORTATION			34,000	134,000	34,000
A039	GENERAL			6,787,000	9,987,000	7,227,000
A09	Physical Assets			2,245,000	2,245,000	2,225,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY					225,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			15,510,000	910,000	15,535,000
A131	MACHINERY AND EQUIPMENT			162,000	362,000	170,000
A132	FURNITURE AND FIXTURE			348,000	548,000	365,000
A133	BUILDINGS AND STRUCTURE			15,000,000		15,000,000
Total-SINDH GOVERNMENT LIBRARY MIRPURKHAS				36,221,000	22,446,000	38,375,000
MP0557	ESTABLISHMENT OF DISTRICT ARCHIVES MIRPURKHAS					
A01	Employees Related Expenses.					4,157,000
A011	PAY		7			2,343,000
A011-1	Pay of Officer		3			1,419,000
A011-2	Pay of Other Staff		4			924,000
A012	ALLOWANCES					1,814,000
A012-1	Regular Allowances					1,814,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					85,852,000
A092	COMPUTER					852,000
	EQUIPMENT					
A094	OTHER STORES					35,000,000
	AND STOCKS					
A096	PURCHASE OF					42,390,000
	PLANT & MACHINERY					
A097	PURCHASE					7,610,000
	FURNITURE & FIXTURE					
Total-ESTABLISHMENT OF DISTRICT ARCHIVES						90,009,000
MIRPURKHAS						
MX0076	MITHI MUSEUM AT MITHI AT DISTRICT THAR					
A01	Employees Related Expenses.			3,121,000	913,000	3,374,000
A011	PAY	11	11	1,232,000	625,000	1,651,000
A011-1	Pay of Officer	2	2	757,000	189,000	1,014,000
A011-2	Pay of Other Staff	9	9	475,000	436,000	637,000
A012	ALLOWANCES			1,889,000	288,000	1,723,000
A012-1	Regular Allowances			1,889,000	210,000	1,723,000
A012-2	Other Allowances (excluding				78,000	
A03	Operating Expenses			1,282,000	5,400,000	1,506,000
A032	COMMUNICATIONS			24,000	24,000	26,000
A033	UTILITIES			535,000	523,000	693,000
A038	TRAVEL &			50,000	80,000	50,000
	TRANSPORTATION					
A039	GENERAL			673,000	4,773,000	737,000
A13	Repairs and Maintenance			556,000	751,000	584,000
A131	MACHINERY AND			551,000	551,000	579,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	200,000	5,000
	FIXTURE					
Total-MITHI MUSEUM AT MITHI AT DISTRICT THAR				4,959,000	7,064,000	5,464,000
MX0374	SITE MUSEUM NAGARPARKAR DISTT					
	THARPARKAR					
A01	Employees Related Expenses.			1,064,000	136,000	1,492,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	3	541,000	136,000	995,000
A011-1	Pay of Officer	1	1	382,000	96,000	512,000
A011-2	Pay of Other Staff	1	2	159,000	40,000	483,000
A012	ALLOWANCES			523,000		497,000
A012-1	Regular Allowances			523,000		497,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000
A09	Physical Assets			271,000	271,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A095	PURCHASE OF			95,000	95,000	
	TRANSPORT					
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			210,000	210,000	220,000
A131	MACHINERY AND			105,000	105,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					
Total-SITE MUSEUM NAGARPARKAR DISTT THARPARKAR				2,219,000	1,071,000	2,433,000
MY0080	SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA					
A01	Employees Related Expenses.			2,908,000	853,000	3,269,000
A011	PAY	10	10	1,309,000	629,000	1,659,000
A011-1	Pay of Officer	1	1	382,000	397,000	417,000
A011-2	Pay of Other Staff	9	9	927,000	232,000	1,242,000
A012	ALLOWANCES			1,599,000	224,000	1,610,000
A012-1	Regular Allowances			1,599,000	224,000	1,610,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,816,000	4,432,000	2,127,000
A032	COMMUNICATIONS			24,000	52,000	86,000
A033	UTILITIES			535,000	723,000	693,000
A038	TRAVEL &			50,000	100,000	50,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			1,207,000	3,557,000	1,298,000
A09	Physical Assets					1,160,000
A096	PURCHASE OF PLANT & MACHINERY					160,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			5,017,000	317,000	5,018,000
A131	MACHINERY AND EQUIPMENT			5,000	105,000	5,000
A132	FURNITURE AND FIXTURE			12,000	212,000	13,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-SHAHEED ZULFIQAR ALI BHUTTO PUBLIC LIBRA				9,741,000	5,602,000	11,574,000
MY0263	SHAH ABDUL LATIF PUBLIC LIBRARY BHIT					
	SHAH					
A01	Employees Related Expenses.			3,792,000	4,816,000	5,892,000
A011	PAY	13	13	1,515,000	3,236,000	3,403,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	13	13	1,515,000	3,236,000	3,403,000
A012	ALLOWANCES			2,277,000	1,580,000	2,489,000
A012-1	Regular Allowances			2,277,000	1,580,000	2,489,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,346,000	5,426,000	4,727,000
A032	COMMUNICATIONS			179,000	179,000	204,000
A033	UTILITIES			836,000	586,000	964,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			3,301,000	4,631,000	3,529,000
A09	Physical Assets					500,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			3,420,000	620,000	3,442,000
A131	MACHINERY AND EQUIPMENT			210,000	310,000	221,000
A132	FURNITURE AND FIXTURE			210,000	310,000	221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			3,000,000		3,000,000
Total-SHAH ABDUL LATIF PUBLIC LIBRARY BHIT SHAH				11,558,000	10,862,000	14,561,000
NX0086	ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.			1,557,000	50,000	1,511,000
A011	PAY	8	8	201,000	50,000	269,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	201,000	50,000	269,000
A012	ALLOWANCES			1,356,000		1,242,000
A012-1	Regular Allowances			1,356,000		1,242,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,694,000	1,982,000	1,845,000
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			12,000		13,000
A038	TRAVEL & TRANSPORTATION			475,000	475,000	475,000
A039	GENERAL			1,183,000	1,483,000	1,271,000
A13	Repairs and Maintenance			2,024,000	24,000	2,026,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
A133	BUILDINGS AND STRUCTURE			2,000,000		2,000,000
Total-ALLAH DITTO BHAMBHRO LIBRARY DISTRICT NAUSHERO FEROZE				5,275,000	2,056,000	5,382,000
QS0316	BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			2,283,000	764,000	2,308,000
A011	PAY	8	8	1,071,000	518,000	1,435,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,071,000	518,000	1,435,000
A012	ALLOWANCES			1,212,000	246,000	873,000
A012-1	Regular Allowances			1,212,000	246,000	873,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			1,582,000	3,766,000	1,771,000
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			5,000	30,000	5,000
A039	GENERAL			1,492,000	3,712,000	1,613,000
A09	Physical Assets			660,000	660,000	1,000,000
A096	PURCHASE OF PLANT & MACHINERY			360,000	360,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	1,000,000
A13	Repairs and Maintenance			3,017,000	300,000	3,018,000
A131	MACHINERY AND EQUIPMENT			5,000	100,000	5,000
A132	FURNITURE AND FIXTURE			12,000	200,000	13,000
A133	BUILDINGS AND STRUCTURE			3,000,000		3,000,000
Total-BHAU DUR MUHAMMAD BURRIRO TRUST PUBLIC LIBRARY QAMBAR SHAHDADKOT				7,542,000	5,490,000	8,097,000
QS0399	SHAHEED ZULFIQAR ALI BHUTTO SINDH GOVERNMENT LIBRARY QAMBAR CITY					
A01	Employees Related Expenses.					2,322,000
A011	PAY		5			1,301,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			760,000
A012	ALLOWANCES					1,021,000
A012-1	Regular Allowances					1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,607,000
A032	COMMUNICATIONS					105,000
A033	UTILITIES					164,000
A038	TRAVEL & TRANSPORTATION					125,000
A039	GENERAL					2,213,000
A09	Physical Assets					2,327,000
A092	COMPUTER EQUIPMENT					1,120,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					707,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					388,000
A131	MACHINERY AND					125,000
	EQUIPMENT					
A132	FURNITURE AND					125,000
	FIXTURE					
A137	COMPUTER					138,000
	EQUIPMENT					
Total-SHAHEED ZULFIQAR ALI BHUTTO SINDH						7,644,000
GOVERNMENT LIBRARY QAMBAR CITY						
SB0497	PUBLIC LIBRARY SINDH QAZI AHMED					
	BENAZIRABAD					
A01	Employees Related Expenses.			4,138,000	475,000	3,627,000
A011	PAY	12	12	1,899,000	475,000	2,545,000
A011-1	Pay of Officer	2	2	602,000	151,000	807,000
A011-2	Pay of Other Staff	10	10	1,297,000	324,000	1,738,000
A012	ALLOWANCES			2,239,000		1,082,000
A012-1	Regular Allowances			2,239,000		1,082,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,995,000	6,935,000	6,548,000
A032	COMMUNICATIONS			263,000	263,000	292,000
A033	UTILITIES			1,320,000	660,000	1,563,000
A038	TRAVEL &			30,000	30,000	30,000
	TRANSPORTATION					
A039	GENERAL			4,382,000	5,982,000	4,663,000
A09	Physical Assets			2,780,000	2,780,000	1,000,000
A092	COMPUTER			700,000	700,000	
	EQUIPMENT					
A096	PURCHASE OF			1,080,000	1,080,000	
	PLANT & MACHINERY					
A097	PURCHASE			1,000,000	1,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			4,525,000	625,000	4,552,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A131	MACHINERY AND EQUIPMENT			315,000	365,000	331,000
A132	FURNITURE AND FIXTURE			210,000	260,000	221,000
A133	BUILDINGS AND STRUCTURE			4,000,000		4,000,000
Total-PUBLIC LIBRARY SINDH QAZI AHMED BENAZIRABAD				17,438,000	10,815,000	15,727,000
SL0168	SINDH GOVERNMENT LIBRARY SUJAWAL					
A01	Employees Related Expenses.					2,322,000
A011	PAY		5			1,301,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			760,000
A012	ALLOWANCES					1,021,000
A012-1	Regular Allowances					1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,607,000
A032	COMMUNICATIONS					105,000
A033	UTILITIES					164,000
A038	TRAVEL & TRANSPORTATION					125,000
A039	GENERAL					2,213,000
A09	Physical Assets					2,327,000
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY					707,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					388,000
A131	MACHINERY AND EQUIPMENT					125,000
A132	FURNITURE AND FIXTURE					125,000
A137	COMPUTER EQUIPMENT					138,000
Total-SINDH GOVERNMENT LIBRARY SUJAWAL						7,644,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0450	SUHNI SINDHI GOVERNMENT LIBRARY					
	SHAHDADPUR					
A01	Employees Related Expenses.			7,713,000	1,719,000	7,271,000
A011	PAY	24	24	3,649,000	1,198,000	4,890,000
A011-1	Pay of Officer	1	1	382,000	96,000	512,000
A011-2	Pay of Other Staff	23	23	3,267,000	1,102,000	4,378,000
A012	ALLOWANCES			4,064,000	521,000	2,381,000
A012-1	Regular Allowances			4,064,000	521,000	2,381,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,975,000	7,425,000	5,440,000
A032	COMMUNICATIONS			263,000	263,000	292,000
A033	UTILITIES			990,000	740,000	1,156,000
A038	TRAVEL & TRANSPORTATION			30,000	230,000	30,000
A039	GENERAL			3,692,000	6,192,000	3,962,000
A09	Physical Assets			700,000	700,000	1,000,000
A092	COMPUTER EQUIPMENT			700,000	700,000	
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			2,630,000	830,000	2,662,000
A131	MACHINERY AND EQUIPMENT			315,000	415,000	331,000
A132	FURNITURE AND FIXTURE			315,000	415,000	331,000
A133	BUILDINGS AND STRUCTURE			2,000,000		2,000,000
Total-SUHNI SINDHI GOVERNMENT LIBRARY SHAHDADPUR				16,018,000	10,674,000	16,373,000
SQ0089	KADIR BAKHSH BEDIL PUBLIC LIBRARY					
	SHIKARPUR					
A01	Employees Related Expenses.			12,050,000	10,319,000	12,564,000
A011	PAY	26	26	6,217,000	6,892,000	7,280,000
A011-1	Pay of Officer	2	2	1,076,000	1,722,000	1,808,000
A011-2	Pay of Other Staff	24	24	5,141,000	5,170,000	5,472,000
A012	ALLOWANCES			5,833,000	3,427,000	5,284,000
A012-1	Regular Allowances			5,825,000	3,427,000	5,276,000
A012-2	Other Allowances (excluding			8,000		8,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			9,683,000	10,479,000	10,548,000
A032	COMMUNICATIONS			71,000	106,000	134,000
A033	UTILITIES			1,343,000	168,000	1,478,000
A038	TRAVEL & TRANSPORTATION			1,025,000	1,025,000	1,271,000
A039	GENERAL			7,244,000	9,180,000	7,665,000
A09	Physical Assets					1,660,000
A096	PURCHASE OF PLANT & MACHINERY					160,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	Repairs and Maintenance			5,623,000	873,000	5,654,000
A131	MACHINERY AND EQUIPMENT			355,000	455,000	373,000
A132	FURNITURE AND FIXTURE			268,000	418,000	281,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-KADIR BAKHSH BEDIL PUBLIC LIBRARY SHIKARPUR				27,356,000	21,671,000	30,426,000
SQ0366	SHIKARPUR CITY MUSEUM					
A01	Employees Related Expenses.			4,294,000	1,024,000	4,169,000
A011	PAY	13	13	2,070,000	780,000	2,774,000
A011-1	Pay of Officer	2	2	621,000	418,000	832,000
A011-2	Pay of Other Staff	11	11	1,449,000	362,000	1,942,000
A012	ALLOWANCES			2,224,000	244,000	1,395,000
A012-1	Regular Allowances			2,224,000	244,000	1,395,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000
A13	Repairs and Maintenance			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SHIKARPUR CITY MUSEUM				5,283,000	1,793,000	5,221,000
SY0551	ABDUL AZIZ LIBRARY PANO AQIL SUKKUR					
A01	Employees Related Expenses.			724,000	77,000	1,213,000
A011	PAY	2	2	307,000	77,000	411,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	307,000	77,000	411,000
A012	ALLOWANCES			417,000		802,000
A012-1	Regular Allowances			417,000		802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,482,000	4,477,000	4,926,000
A032	COMMUNICATIONS			95,000	95,000	160,000
A033	UTILITIES			660,000	55,000	727,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	368,000
A039	GENERAL			3,437,000	4,037,000	3,671,000
A13	Repairs and Maintenance			2,315,000	315,000	2,331,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A133	BUILDINGS AND STRUCTURE			2,000,000		2,000,000
Total-ABDUL AZIZ LIBRARY PANO AQIL SUKKUR				7,521,000	4,869,000	8,470,000
SY0561	RAHIMDAD KHAN MOLAI SHADAI PUBLIC LIBRARY SUKKUR DIVISIONAL HEADQUARTER					
A01	Employees Related Expenses.			10,239,000	5,070,000	10,209,000
A011	PAY	22	22	4,883,000	3,400,000	6,544,000
A011-1	Pay of Officer	5	5	2,475,000	2,169,000	3,317,000
A011-2	Pay of Other Staff	17	17	2,408,000	1,231,000	3,227,000
A012	ALLOWANCES			5,356,000	1,670,000	3,665,000
A012-1	Regular Allowances			5,356,000	1,670,000	3,665,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,626,000	5,423,000	3,995,000
A032	COMMUNICATIONS			126,000	113,000	148,000
A033	UTILITIES			990,000	430,000	1,134,000
A038	TRAVEL & TRANSPORTATION			30,000	100,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,480,000	4,780,000	2,683,000
A09	Physical Assets			2,105,000	2,105,000	1,160,000
A095	PURCHASE OF			2,105,000	2,105,000	
	TRANSPORT					
A096	PURCHASE OF					160,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			5,105,000	555,000	5,110,000
A131	MACHINERY AND			105,000	205,000	110,000
	EQUIPMENT					
A132	FURNITURE AND				350,000	
	FIXTURE					
A133	BUILDINGS AND			5,000,000		5,000,000
	STRUCTURE					
Total-RAHIMDAD KHAN MOLAI SHAIDAI PUBLIC				21,075,000	13,153,000	20,474,000
LIBRARY SUKKUR DIVISIONAL						
HEADQUARTER						
TN0251	SUFI SHAH INAYAT SINDH GOVERNMENT					
	LIBRARY BULRI SHAH KARIM T.M KHAN					
A01	Employees Related Expenses.			3,676,000	421,000	3,801,000
A011	PAY	11	11	1,686,000	421,000	2,260,000
A011-1	Pay of Officer	2	2	593,000	148,000	795,000
A011-2	Pay of Other Staff	9	9	1,093,000	273,000	1,465,000
A012	ALLOWANCES			1,990,000		1,541,000
A012-1	Regular Allowances			1,990,000		1,541,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,140,000	6,710,000	4,468,000
A032	COMMUNICATIONS			140,000	140,000	156,000
A033	UTILITIES			240,000	110,000	284,000
A038	TRAVEL &			100,000	100,000	100,000
	TRANSPORTATION					
A039	GENERAL			3,660,000	6,360,000	3,928,000
A09	Physical Assets			1,632,000	1,632,000	1,000,000
A092	COMPUTER			420,000	420,000	
	EQUIPMENT					
A096	PURCHASE OF			1,012,000	1,012,000	
	PLANT & MACHINERY					

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	1,000,000
A13	Repairs and Maintenance			200,000	400,000	210,000
A131	MACHINERY AND EQUIPMENT			100,000	200,000	105,000
A132	FURNITURE AND FIXTURE			100,000	200,000	105,000
Total-SUFI SHAH INAYAT SINDH GOVERNMENT LIBRARY BULRI SHAH KARIM T.M KHAN				9,648,000	9,163,000	9,479,000
TQ0255	SINDH GOVERNMENT LIBRARY NASARPUR DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,676,000	763,000	3,369,000
A011	PAY	11	11	1,686,000	576,000	2,260,000
A011-1	Pay of Officer	2	2	593,000	148,000	795,000
A011-2	Pay of Other Staff	9	9	1,093,000	428,000	1,465,000
A012	ALLOWANCES			1,990,000	187,000	1,109,000
A012-1	Regular Allowances			1,990,000	187,000	1,109,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,140,000	6,710,000	4,468,000
A032	COMMUNICATIONS			140,000	140,000	156,000
A033	UTILITIES			240,000	110,000	284,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	100,000
A039	GENERAL			3,660,000	6,360,000	3,928,000
A09	Physical Assets			1,632,000	1,632,000	1,080,000
A092	COMPUTER EQUIPMENT			420,000	420,000	
A096	PURCHASE OF PLANT & MACHINERY			1,012,000	1,012,000	80,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	1,000,000
A13	Repairs and Maintenance			200,000	400,000	210,000
A131	MACHINERY AND EQUIPMENT			100,000	200,000	105,000
A132	FURNITURE AND FIXTURE			100,000	200,000	105,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SINDH GOVERNMENT LIBRARY NASARPUR				9,648,000	9,505,000	9,127,000
DISTRICT TANDO ALLAHYAR						
TX0386	SITE MUSEUM MAKLI THATTA					
A01	Employees Related Expenses.			2,786,000	1,182,000	2,922,000
A011	PAY	8	8	1,330,000	857,000	1,910,000
A011-1	Pay of Officer	1	1	392,000	622,000	653,000
A011-2	Pay of Other Staff	7	7	938,000	235,000	1,257,000
A012	ALLOWANCES			1,456,000	325,000	1,012,000
A012-1	Regular Allowances			1,456,000	325,000	1,012,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			674,000	454,000	721,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			231,000	11,000	254,000
A039	GENERAL			400,000	400,000	421,000
A09	Physical Assets			176,000	176,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			36,000	36,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance			210,000	210,000	220,000
A131	MACHINERY AND			105,000	105,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					
Total-SITE MUSEUM MAKLI THATTA				3,846,000	2,022,000	3,863,000
TX0421	PIR HISAMUDDIN SHAH RASHDI PUBLIC					
	LIBRARY MAKLI THATTA					
A01	Employees Related Expenses.			3,417,000	627,000	3,322,000
A011	PAY	10	10	1,430,000	430,000	1,916,000
A011-1	Pay of Officer	1	1	238,000	60,000	319,000
A011-2	Pay of Other Staff	9	9	1,192,000	370,000	1,597,000
A012	ALLOWANCES			1,987,000	197,000	1,406,000
A012-1	Regular Allowances			1,987,000	197,000	1,406,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,700,000	3,433,000	1,853,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			12,000		13,000
A038	TRAVEL & TRANSPORTATION			469,000	469,000	469,000
A039	GENERAL			1,195,000	2,940,000	1,285,000
A09	Physical Assets			544,000	544,000	1,080,000
A092	COMPUTER EQUIPMENT			244,000	244,000	
A096	PURCHASE OF PLANT & MACHINERY					80,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	1,000,000
A13	Repairs and Maintenance			5,017,000	150,000	5,018,000
A131	MACHINERY AND EQUIPMENT			5,000	50,000	5,000
A132	FURNITURE AND FIXTURE			12,000	100,000	13,000
A133	BUILDINGS AND STRUCTURE			5,000,000		5,000,000
Total-PIR HISAMUDDIN SHAH RASHDI PUBLIC LIBRARY MAKLI THATTA				10,678,000	4,754,000	11,273,000
TX0424	MAKLI NECROPOLIS DISTRICT THATTA					
A01	Employees Related Expenses.			3,743,000	496,000	3,915,000
A011	PAY	9	10	1,983,000	496,000	2,928,000
A011-1	Pay of Officer	5	5	1,505,000	376,000	2,017,000
A011-2	Pay of Other Staff	4	5	478,000	120,000	911,000
A012	ALLOWANCES			1,760,000		987,000
A012-1	Regular Allowances			1,760,000		987,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			6,470,000	6,370,000	7,041,000
A032	COMMUNICATIONS			260,000	260,000	274,000
A033	UTILITIES			120,000	20,000	132,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	150,000
A039	GENERAL			5,940,000	5,940,000	6,485,000
A09	Physical Assets			2,183,000	2,183,000	
A092	COMPUTER EQUIPMENT			1,316,000	1,316,000	

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			867,000	867,000	
Total-MAKLI NECROPOLIS DISTRICT THATTA				12,396,000	9,049,000	10,956,000
TX0425	ARCHAEOLOGICAL SITE BHAMBHORE THATTA					
A01	Employees Related Expenses.			1,948,000	173,000	1,998,000
A011	PAY	4	5	691,000	173,000	1,196,000
A011-1	Pay of Officer	1	1	364,000	91,000	488,000
A011-2	Pay of Other Staff	3	4	327,000	82,000	708,000
A012	ALLOWANCES			1,257,000		802,000
A012-1	Regular Allowances			1,257,000		802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,680,000	5,280,000	5,218,000
A033	UTILITIES			120,000	220,000	232,000
A038	TRAVEL & TRANSPORTATION			15,000	30,000	15,000
A039	GENERAL			4,545,000	5,030,000	4,971,000
A09	Physical Assets			817,000	817,000	
A092	COMPUTER EQUIPMENT			250,000	250,000	
A096	PURCHASE OF PLANT & MACHINERY			567,000	567,000	
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-ARCHAEOLOGICAL SITE BHAMBHORE THATTA				7,445,000	6,670,000	7,216,000
UT0309	SHAHEED ABDUL RAHIM GIRHORI LIBRARY					
A01	Employees Related Expenses.			3,601,000	734,000	4,176,000
A011	PAY	11	11	1,937,000	542,000	2,595,000
A011-1	Pay of Officer	2	2	618,000	155,000	828,000
A011-2	Pay of Other Staff	9	9	1,319,000	387,000	1,767,000
A012	ALLOWANCES			1,664,000	192,000	1,581,000
A012-1	Regular Allowances			1,664,000	192,000	1,581,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,935,000	9,379,000	3,165,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	86,000
A033	UTILITIES			18,000	400,000	21,000
A038	TRAVEL & TRANSPORTATION			468,000	600,000	468,000
A039	GENERAL			2,425,000	8,355,000	2,590,000
A09	Physical Assets			140,000	140,000	1,705,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY					205,000
A097	PURCHASE FURNITURE & FIXTURE					1,500,000
A13	Repairs and Maintenance			10,315,000	1,000,000	10,331,000
A131	MACHINERY AND EQUIPMENT			105,000	500,000	110,000
A132	FURNITURE AND FIXTURE			210,000	500,000	221,000
A133	BUILDINGS AND STRUCTURE			10,000,000		10,000,000
Total-SHAHEED ABDUL RAHIM GIRHORI LIBRARY				16,991,000	11,253,000	19,377,000
UT0366	UMERKOT FORT					
A01	Employees Related Expenses.			2,099,000	211,000	2,201,000
A011	PAY	5	6	842,000	211,000	1,399,000
A011-1	Pay of Officer	1	1	364,000	91,000	488,000
A011-2	Pay of Other Staff	4	5	478,000	120,000	911,000
A012	ALLOWANCES			1,257,000		802,000
A012-1	Regular Allowances			1,257,000		802,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,770,000	5,300,000	4,107,000
A033	UTILITIES			120,000	20,000	132,000
A038	TRAVEL & TRANSPORTATION			115,000	160,000	115,000
A039	GENERAL			3,535,000	5,120,000	3,860,000
A09	Physical Assets			1,117,000	1,117,000	
A092	COMPUTER EQUIPMENT			250,000	250,000	
A096	PURCHASE OF PLANT & MACHINERY			867,000	867,000	

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				150,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-UMERKOT FORT				6,986,000	7,078,000	6,308,000
UT0371	SINDH GOVERNMENT LIBRARY PITHORO					
A01	Employees Related Expenses.					2,322,000
A011	PAY		5			1,301,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			760,000
A012	ALLOWANCES					1,021,000
A012-1	Regular Allowances					1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,607,000
A032	COMMUNICATIONS					105,000
A033	UTILITIES					164,000
A038	TRAVEL & TRANSPORTATION					125,000
A039	GENERAL					2,213,000
A09	Physical Assets					2,327,000
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY					707,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance					388,000
A131	MACHINERY AND EQUIPMENT					125,000
A132	FURNITURE AND FIXTURE					125,000
A137	COMPUTER EQUIPMENT					138,000
Total-SINDH GOVERNMENT LIBRARY PITHORO						7,644,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0372	SINDH GOVERNMENT LIBRARY KUNRI DISTRICT					
	UMERKOT					
A01	Employees Related Expenses.					2,322,000
A011	PAY		5			1,301,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			760,000
A012	ALLOWANCES					1,021,000
A012-1	Regular Allowances					1,021,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					2,607,000
A032	COMMUNICATIONS					105,000
A033	UTILITIES					164,000
A038	TRAVEL &					125,000
	TRANSPORTATION					
A039	GENERAL					2,213,000
A09	Physical Assets					2,327,000
A092	COMPUTER					1,120,000
	EQUIPMENT					
A096	PURCHASE OF					707,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					388,000
A131	MACHINERY AND					125,000
	EQUIPMENT					
A132	FURNITURE AND					125,000
	FIXTURE					
A137	COMPUTER					138,000
	EQUIPMENT					
Total-SINDH GOVERNMENT LIBRARY KUNRI DISTRICT						7,644,000
UMERKOT						
095101	Total-ARCHIVES LIBRARY AND MUSEUMS			1,756,151,000	2,085,385,000	1,772,200,000
0951	Total-SUBSIDIARY SERVICES TO EDUCATI			1,756,151,000	2,085,385,000	1,772,200,000
095	Total-SUBSIDIARY SERV. TO EDU.			1,756,151,000	2,085,385,000	1,772,200,000
09	Total-EDU. AFFAIRS & SERV.			1,756,151,000	2,085,385,000	1,772,200,000

No.148- Culture Tourism Antiquities and Archives

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
Total-			5,084,469,000	6,544,259,000	7,475,540,000
TOTAL-DEMAND			5,084,469,000	6,544,259,000	7,475,540,000

Authorised : Rs 1,243,212,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
086	Admin.of Info.,Recreation & Cu	802,888,000	361,081,000	1,243,212,000
Total		802,888,000	361,081,000	1,243,212,000
A01	Employees Related Expenses.	116,198,000	124,263,000	146,515,000
A011	Pay	58,280,000	65,039,000	80,097,000
A011-1	Pay of Officer	47,880,000	58,800,000	69,177,000
A011-2	Pay of Other Staff	10,400,000	6,239,000	10,920,000
A012	Allowances	57,918,000	59,224,000	66,418,000
A012-1	Regular Allowances	49,368,000	50,291,000	56,893,000
A012-2	Other Allowances (excluding TA	8,550,000	8,933,000	9,525,000
A03	Operating Expenses	668,672,000	218,400,000	684,016,000
A05	Grants subsidies and Write off Loans	5,000,000	5,000,000	405,500,000
A06	Transfers			2,000,000
A09	Physical Assets	12,324,000	12,324,000	3,780,000
A13	Repairs and Maintenance	694,000	1,094,000	1,401,000
Total		802,888,000	361,081,000	1,243,212,000

No.149- Information Technology

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
086	ADMIN.OF INFO.,RECREATION & CU					
0862						
086201	INFORMATION TECHNOLOGY PROMOTION					
KQ2903	SINDH DIGITAL TECHNOLOGY BOARD					
A05	Grants subsidies and Write off Loans					400,000,000
A052	GRANTS-DOMESTIC					400,000,000
Total-SINDH DIGITAL TECHNOLOGY BOARD						400,000,000
KQ0748	INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			116,198,000	124,263,000	146,515,000
A011	PAY	145	145	58,280,000	65,039,000	80,097,000
A011-1	Pay of Officer	65	65	47,880,000	58,800,000	69,177,000
A011-2	Pay of Other Staff	80	80	10,400,000	6,239,000	10,920,000
A012	ALLOWANCES			57,918,000	59,224,000	66,418,000
A012-1	Regular Allowances			49,368,000	50,291,000	56,893,000
A012-2	Other Allowances (excluding			8,550,000	8,933,000	9,525,000
A03	Operating Expenses			668,672,000	218,400,000	684,016,000
A032	COMMUNICATIONS			137,868,000	183,868,000	144,762,000
A033	UTILITIES			60,000	60,000	1,566,000
A034	OCCUPANCY COSTS			200,000	200,000	200,000
A036	MOTOR VEHICLES			93,000	93,000	
A038	TRAVEL & TRANSPORTATION			6,061,000	6,661,000	7,563,000
A039	GENERAL			524,390,000	27,518,000	529,925,000
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,500,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,500,000
A06	Transfers					2,000,000
A063	ENTERTAINMENT & GIFTS					2,000,000
A09	Physical Assets			12,324,000	12,324,000	3,780,000
A092	COMPUTER EQUIPMENT			1,552,000	1,552,000	2,542,000
A095	PURCHASE OF TRANSPORT			9,322,000	9,322,000	
A096	PURCHASE OF PLANT & MACHINERY			1,450,000	1,450,000	238,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			694,000	1,094,000	1,401,000

No.149- Information Technology

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			235,000	435,000	500,000
A131	MACHINERY AND EQUIPMENT			235,000	335,000	500,000
A132	FURNITURE AND FIXTURE			96,000	96,000	101,000
A137	COMPUTER EQUIPMENT			128,000	228,000	300,000
Total-INFORMATION SCIENCE TECHNOLOGY DEPARTMENT (SECRETARIAT)				802,888,000	361,081,000	843,212,000
086201 Total-INFORMATION TECHNOLOGY PROMOTION				802,888,000	361,081,000	1,243,212,000
0862 Total-				802,888,000	361,081,000	1,243,212,000
086 Total-ADMIN.OF INFO.,RECREATION & CU				802,888,000	361,081,000	1,243,212,000
08 Total-RECREATIONAL & CULTURAL SERVIC				802,888,000	361,081,000	1,243,212,000
Total-				802,888,000	361,081,000	1,243,212,000
TOTAL-DEMAND				802,888,000	361,081,000	1,243,212,000

Demand No.150
(SC21150)
Education Administration

Authorised : Rs 53,039,912,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	5,105,509,000	4,818,452,297	4,861,326,700
095	Subsidiary Serv. to Edu.	53,498,000	52,972,000	49,414,000
096	Administration	38,722,417,000	36,912,338,539	45,556,672,500
093	Tertiary Edu. Affairs & Serv.	6,000		
091	Pre.& Pri. Edu. Affairs & Serv	1,913,561,000	1,841,400,164	2,572,498,800
Total		45,794,991,000	43,625,163,000	53,039,912,000
A01	Employees Related Expenses.	8,641,202,000	6,199,508,820	9,258,268,000
A011	Pay	5,152,882,000	3,845,630,321	4,913,984,000
A011-1	Pay of Officer	3,026,961,000	2,051,863,234	3,826,991,000
A011-2	Pay of Other Staff	2,125,921,000	1,793,767,087	1,086,993,000
A012	Allowances	3,488,320,000	2,353,878,499	4,344,284,000
A012-1	Regular Allowances	3,361,688,000	2,245,120,487	4,198,702,700
A012-2	Other Allowances (excluding TA	126,632,000	108,758,012	145,581,300
A03	Operating Expenses	12,858,786,000	13,365,248,180	19,162,387,000
A05	Grants subsidies and Write off Loans	5,623,219,000	5,066,434,000	6,014,027,000
A06	Transfers	13,307,751,000	13,307,751,000	15,610,126,000
A09	Physical Assets	5,152,137,000	4,573,537,000	1,801,829,000
A13	Repairs and Maintenance	211,896,000	1,112,684,000	1,193,275,000
Total		45,794,991,000	43,625,163,000	53,039,912,000

No.150- Education Administration

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
091	PRE.& PRI. EDU. AFFAIRS & SERV					
0911	PRE-&PRIMARY EDUCATION AFFAIR					
091103	ADMINISTRATION					
LN0170	DIRECTOR PRIMARY LARKANA					
A01	Employees Related Expenses.			83,231,000	52,639,159	61,681,000
A011	PAY	90	90	56,216,000	31,017,000	32,153,000
A011-1	Pay of Officer	33	33	27,362,000	13,277,000	20,963,000
A011-2	Pay of Other Staff	57	57	28,854,000	17,740,000	11,190,000
A012	ALLOWANCES			27,015,000	21,622,159	29,528,000
A012-1	Regular Allowances			26,192,000	20,798,159	28,704,000
A012-2	Other Allowances (excluding			823,000	824,000	824,000
A03	Operating Expenses			14,049,000	6,271,000	15,350,000
A032	COMMUNICATIONS			418,000	418,000	439,000
A033	UTILITIES			7,778,000		8,556,000
A038	TRAVEL & TRANSPORTATION			881,000	881,000	1,145,000
A039	GENERAL			4,972,000	4,972,000	5,210,000
A09	Physical Assets					664,000
A096	PURCHASE OF PLANT & MACHINERY					464,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,060,000	1,060,000	1,113,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			858,000	858,000	901,000
Total-DIRECTOR PRIMARY LARKANA				98,340,000	59,970,159	78,808,000
MP0173	DIRECTOR PRIMARY MIRPURKHAS					
A01	Employees Related Expenses.			76,816,000	69,078,683	62,012,000
A011	PAY	88	88	43,922,000	44,635,000	32,258,000
A011-1	Pay of Officer	48	48	29,726,000	23,865,000	24,789,000
A011-2	Pay of Other Staff	40	40	14,196,000	20,770,000	7,469,000
A012	ALLOWANCES			32,894,000	24,443,683	29,754,000
A012-1	Regular Allowances			32,002,000	23,556,683	28,866,000
A012-2	Other Allowances (excluding			892,000	887,000	888,000
A03	Operating Expenses			15,896,000	8,986,000	17,412,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			333,000	333,000	350,000
A033	UTILITIES			7,742,000	104,000	8,516,000
A034	OCCUPANCY COSTS			29,000	29,000	30,000
A038	TRAVEL & TRANSPORTATION			1,826,000	2,087,000	2,263,000
A039	GENERAL			5,966,000	6,433,000	6,253,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,928,000	2,500,000	2,025,000
A130	TRANSPORT			906,000	1,000,000	951,000
A131	MACHINERY AND EQUIPMENT			371,000	550,000	390,000
A132	FURNITURE AND FIXTURE			361,000	500,000	379,000
A137	COMPUTER EQUIPMENT			290,000	450,000	305,000
Total-DIRECTOR PRIMARY MIRPURKHAS				94,640,000	81,464,683	81,449,000
JK0088	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD					
A01	Employees Related Expenses.			46,717,000	42,601,000	24,790,000
A011	PAY	44	44	25,392,000	30,047,500	14,590,000
A011-1	Pay of Officer	20	20	14,532,000	15,230,000	9,938,000
A011-2	Pay of Other Staff	24	24	10,860,000	14,817,500	4,652,000
A012	ALLOWANCES			21,325,000	12,553,500	10,200,000
A012-1	Regular Allowances			21,121,000	12,329,500	9,976,000
A012-2	Other Allowances (excluding			204,000	224,000	224,000
A03	Operating Expenses			740,000	1,912,000	821,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			245,000	21,000	269,000
A038	TRAVEL & TRANSPORTATION			234,000	650,000	280,000
A039	GENERAL			177,000	1,157,000	184,000
A13	Repairs and Maintenance			612,000	1,216,000	643,000
A130	TRANSPORT			200,000	400,000	210,000
A131	MACHINERY AND EQUIPMENT			200,000	408,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			212,000	408,000	223,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JACOBABAD				48,069,000	45,729,000	26,254,000
JK0090	DISTRICT OFFICER EDU(LITERACY)					
A01	Employees Related Expenses.			16,621,000	12,636,500	10,338,000
A011	PAY	23	23	9,691,000	8,834,500	5,496,000
A011-1	Pay of Officer	5	5	2,833,000	1,416,500	2,181,000
A011-2	Pay of Other Staff	18	18	6,858,000	7,418,000	3,315,000
A012	ALLOWANCES			6,930,000	3,802,000	4,842,000
A012-1	Regular Allowances			6,930,000	3,802,000	4,842,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			312,000	1,402,000	358,000
A032	COMMUNICATIONS			44,000	44,000	45,000
A033	UTILITIES				50,000	
A038	TRAVEL & TRANSPORTATION			136,000	735,000	175,000
A039	GENERAL			132,000	573,000	138,000
A13	Repairs and Maintenance			164,000	624,000	172,000
A130	TRANSPORT			63,000	220,000	66,000
A131	MACHINERY AND EQUIPMENT			56,000	204,000	59,000
A132	FURNITURE AND FIXTURE			45,000	200,000	47,000
Total-DISTRICT OFFICER EDU(LITERACY)				17,097,000	14,662,500	10,868,000
LN0169	DOE LITRACY LARKANA					
A01	Employees Related Expenses.			7,351,000	4,451,000	4,127,000
A011	PAY	8	8	5,376,000	3,443,000	2,573,000
A011-1	Pay of Officer	4	4	3,252,000	1,626,000	1,875,000
A011-2	Pay of Other Staff	4	4	2,124,000	1,817,000	698,000
A012	ALLOWANCES			1,975,000	1,008,000	1,554,000
A012-1	Regular Allowances			1,975,000	1,008,000	1,554,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			224,000	224,000	234,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A039	GENERAL			174,000	174,000	182,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			79,000	79,000	83,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-DOE LITRACY LARKANA				7,654,000	4,754,000	4,444,000
MP0148	DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS					
A01	Employees Related Expenses.			34,627,000	38,105,925	25,131,000
A011	PAY	41	41	19,588,000	22,309,000	14,692,000
A011-1	Pay of Officer	23	23	12,609,000	10,015,000	11,216,000
A011-2	Pay of Other Staff	18	18	6,979,000	12,294,000	3,476,000
A012	ALLOWANCES			15,039,000	15,796,925	10,439,000
A012-1	Regular Allowances			14,829,000	13,156,925	7,689,000
A012-2	Other Allowances (excluding			210,000	2,640,000	2,750,000
A03	Operating Expenses			1,573,000	2,614,000	1,827,000
A032	COMMUNICATIONS			191,000	191,000	201,000
A033	UTILITIES			114,000	23,000	125,000
A038	TRAVEL & TRANSPORTATION			945,000	1,300,000	1,163,000
A039	GENERAL			323,000	1,100,000	338,000
A13	Repairs and Maintenance			533,000	1,301,000	560,000
A130	TRANSPORT			201,000	400,000	211,000
A131	MACHINERY AND EQUIPMENT			161,000	401,000	169,000
A132	FURNITURE AND FIXTURE			171,000	500,000	180,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) MIRPURKHAS				36,733,000	42,020,925	27,518,000
MP0165	DISTRICT OFFICER LITERACY MIRPURKHAS					
A01	Employees Related Expenses.			11,985,000	8,667,000	8,654,000
A011	PAY	16	16	7,526,000	5,296,000	4,516,000
A011-1	Pay of Officer	6	6	3,654,000	2,192,000	2,790,000
A011-2	Pay of Other Staff	10	10	3,872,000	3,104,000	1,726,000
A012	ALLOWANCES			4,459,000	3,371,000	4,138,000
A012-1	Regular Allowances			3,866,000	2,778,000	3,545,000
A012-2	Other Allowances (excluding			593,000	593,000	593,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			456,000	380,000	523,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			76,000		84,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	311,000
A039	GENERAL			86,000	86,000	90,000
A13	Repairs and Maintenance			112,000	112,000	117,000
A130	TRANSPORT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-DISTRICT OFFICER LITERACY MIRPURKHAS				12,553,000	9,159,000	9,294,000
MX0083	DO LITERACY TPR					
A01	Employees Related Expenses.			8,653,000	7,016,000	6,557,000
A011	PAY	10	10	5,183,000	4,273,000	3,280,000
A011-1	Pay of Officer	4	4	2,271,000	3,494,000	2,219,000
A011-2	Pay of Other Staff	6	6	2,912,000	779,000	1,061,000
A012	ALLOWANCES			3,470,000	2,743,000	3,277,000
A012-1	Regular Allowances			3,222,000	2,032,000	2,566,000
A012-2	Other Allowances (excluding			248,000	711,000	711,000
A03	Operating Expenses			965,000	876,000	1,136,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			233,000	144,000	256,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	708,000
A039	GENERAL			142,000	142,000	147,000
A13	Repairs and Maintenance			157,000	157,000	165,000
A130	TRANSPORT			76,000	76,000	80,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-DO LITERACY TPR				9,775,000	8,049,000	7,858,000
MX0084	ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI					
A01	Employees Related Expenses.			96,786,000	5,103,000	3,689,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY			380,000	1,971,000	380,000
A011-1	Pay of Officer			324,000	1,943,000	324,000
A011-2	Pay of Other Staff			56,000	28,000	56,000
A012	ALLOWANCES			96,406,000	3,132,000	3,309,000
A012-1	Regular Allowances			95,137,000	3,099,000	3,274,000
A012-2	Other Allowances (excluding			1,269,000	33,000	35,000
A03	Operating Expenses			97,000	52,000	104,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			62,000	17,000	69,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			14,000	14,000	14,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-ASSISTANT DISTRICT OFFICER (M) TALUKA DHALI MITHI				96,891,000	5,163,000	3,801,000
MX0085	ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI					
A01	Employees Related Expenses.			1,298,000	44,000	69,000
A012	ALLOWANCES			1,298,000	44,000	69,000
A012-1	Regular Allowances			1,293,000	41,500	66,000
A012-2	Other Allowances (excluding			5,000	2,500	3,000
A03	Operating Expenses			102,000	52,000	109,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			67,000	17,000	74,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			14,000	14,000	14,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-ASSISTANT DISTRICT OFFICER (F) TALUKA DHALI MITHI				1,409,000	105,000	187,000
MX0087	ASSISTANT DISTRICT OFFICER (M) TALUKA ISLAM KOT MITHI					
A01	Employees Related Expenses.			14,000		
A012	ALLOWANCES			14,000		
A012-1	Regular Allowances			14,000		
A012-2	Other Allowances (excluding					
Total-ASSISTANT DISTRICT OFFICER (M) TALUKA ISLAM KOT MITHI				14,000		
QS0086	DISTRICT OFFICER LITERACY					
A01	Employees Related Expenses.			16,423,000	9,530,000	6,291,000
A011	PAY	8	8	11,904,000	7,111,500	2,658,000
A011-1	Pay of Officer	3	3	9,585,000	4,792,500	1,569,000
A011-2	Pay of Other Staff	5	5	2,319,000	2,319,000	1,089,000
A012	ALLOWANCES			4,519,000	2,418,500	3,633,000
A012-1	Regular Allowances			4,506,000	2,409,000	3,623,000
A012-2	Other Allowances (excluding			13,000	9,500	10,000
A03	Operating Expenses			538,000	477,000	630,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			61,000		67,000
A038	TRAVEL & TRANSPORTATION			285,000	285,000	363,000
A039	GENERAL			162,000	162,000	169,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT OFFICER LITERACY				16,992,000	10,038,000	6,954,000
QS0090	DISTRICT OFFICER (E) M/F KAMBER					
A01	Employees Related Expenses.			73,928,000	45,113,500	53,343,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	103	105	36,647,000	35,712,000	19,252,000
A011-1	Pay of Officer	15		6,274,000	5,342,000	
A011-2	Pay of Other Staff	88	105	30,373,000	30,370,000	19,252,000
A012	ALLOWANCES			37,281,000	9,401,500	34,091,000
A012-1	Regular Allowances			36,596,000	8,291,500	32,981,000
A012-2	Other Allowances (excluding			685,000	1,110,000	1,110,000
A03	Operating Expenses			127,000	90,000	134,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			37,000		41,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			84,000	84,000	87,000
A13	Repairs and Maintenance			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-DISTRICT OFFICER (E) M/F KAMBER				74,088,000	45,236,500	53,512,000
SN0116	DISTRICT OFFICER EDU: (LITRACY) SANGHAR					
A01	Employees Related Expenses.			1,298,000	2,344,000	1,756,000
A011	PAY	1	1	676,000	1,624,000	957,000
A011-1	Pay of Officer	1	1	676,000	1,624,000	957,000
A012	ALLOWANCES			622,000	720,000	799,000
A012-1	Regular Allowances			622,000	720,000	799,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			309,000	257,000	352,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			157,000	157,000	191,000
A039	GENERAL			52,000	52,000	54,000
A13	Repairs and Maintenance			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DISTRICT OFFICER EDU: (LITRACY) SANGHAR				1,635,000	2,629,000	2,137,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0103	DO LITERACY					
A01	Employees Related Expenses.			1,146,000	2,655,500	1,847,000
A011	PAY	1	1	710,000	1,850,000	957,000
A011-1	Pay of Officer	1	1	710,000	1,850,000	957,000
A012	ALLOWANCES			436,000	805,500	890,000
A012-1	Regular Allowances			431,000	803,000	887,000
A012-2	Other Allowances (excluding			5,000	2,500	3,000
A03	Operating Expenses			165,000	165,000	196,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A038	TRAVEL & TRANSPORTATION			96,000	96,000	125,000
A039	GENERAL			34,000	34,000	34,000
Total-DO LITERACY				1,311,000	2,820,500	2,043,000
HB0333	DIRECTOR PRIMARY HYDERABAD					
A01	Employees Related Expenses.			74,081,000	73,180,147	60,844,800
A011	PAY	84	84	35,368,000	48,777,500	31,257,000
A011-1	Pay of Officer	47	47	23,750,000	28,181,500	24,479,000
A011-2	Pay of Other Staff	37	37	11,618,000	20,596,000	6,778,000
A012	ALLOWANCES			38,713,000	24,402,647	29,587,800
A012-1	Regular Allowances			36,690,000	22,441,647	27,064,000
A012-2	Other Allowances (excluding			2,023,000	1,961,000	2,523,800
A03	Operating Expenses			8,684,000	7,930,000	10,264,000
A032	COMMUNICATIONS			477,000	577,000	502,000
A033	UTILITIES			1,630,000	149,000	2,047,000
A034	OCCUPANCY COSTS			498,000	498,000	793,000
A038	TRAVEL & TRANSPORTATION			2,728,000	2,984,000	3,452,000
A039	GENERAL			3,351,000	3,722,000	3,470,000
A13	Repairs and Maintenance			1,516,000	2,016,000	1,592,000
A130	TRANSPORT			369,000	469,000	387,000
A131	MACHINERY AND EQUIPMENT			401,000	501,000	421,000
A132	FURNITURE AND FIXTURE			391,000	491,000	411,000
A137	COMPUTER EQUIPMENT			355,000	555,000	373,000
Total-DIRECTOR PRIMARY HYDERABAD				84,281,000	83,126,147	72,700,800

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0140	DIRECTOR PRIMARY BENAZIRABAD					
A01	Employees Related Expenses.			25,669,000	26,249,500	20,830,000
A011	PAY	38	38	15,742,000	20,824,500	13,660,000
A011-1	Pay of Officer	20	20	13,018,000	17,316,000	10,729,000
A011-2	Pay of Other Staff	18	18	2,724,000	3,508,500	2,931,000
A012	ALLOWANCES			9,927,000	5,425,000	7,170,000
A012-1	Regular Allowances			9,927,000	5,425,000	7,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			891,000	649,000	1,035,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			257,000	15,000	283,000
A038	TRAVEL & TRANSPORTATION			417,000	417,000	525,000
A039	GENERAL			189,000	189,000	198,000
A13	Repairs and Maintenance			335,000	335,000	351,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
A137	COMPUTER EQUIPMENT			130,000	130,000	136,000
Total-DIRECTOR PRIMARY BENAZIRABAD				26,895,000	27,233,500	22,216,000
DD0104	DO LITERACY					
A01	Employees Related Expenses.			3,761,000	3,251,000	11,900,000
A011	PAY	2	2	2,101,000	2,385,500	1,185,000
A011-1	Pay of Officer	1	1	1,426,000	2,048,000	1,013,000
A011-2	Pay of Other Staff	1	1	675,000	337,500	172,000
A012	ALLOWANCES			1,660,000	865,500	10,715,000
A012-1	Regular Allowances			1,660,000	865,500	10,715,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			223,000	210,000	245,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			13,000		14,000
A038	TRAVEL & TRANSPORTATION			131,000	131,000	149,000
A039	GENERAL			30,000	30,000	31,000
A13	Repairs and Maintenance			54,000	54,000	57,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DO LITERACY				4,038,000	3,515,000	12,202,000
HB0324	ASSTT. DISTT. OFFICER FEMALE QASIMABAD					
A01	Employees Related Expenses.			1,000		
A012	ALLOWANCES			1,000		
A012-1	Regular Allowances			1,000		
A012-2	Other Allowances (excluding					
Total-ASSTT. DISTT. OFFICER FEMALE QASIMABAD				1,000		
HB0331	DISTRICT OFFICER LITERACY HYDERABAD					
A01	Employees Related Expenses.			16,741,000	17,828,401	12,008,000
A011	PAY	20	20	9,849,000	9,836,000	5,932,000
A011-1	Pay of Officer	8	8	5,573,000	3,926,000	3,695,000
A011-2	Pay of Other Staff	12	12	4,276,000	5,910,000	2,237,000
A012	ALLOWANCES			6,892,000	7,992,401	6,076,000
A012-1	Regular Allowances			6,888,000	7,979,401	6,063,000
A012-2	Other Allowances (excluding			4,000	13,000	13,000
A03	Operating Expenses			576,000	429,000	640,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL & TRANSPORTATION			177,000	177,000	216,000
A039	GENERAL			156,000	156,000	161,000
A13	Repairs and Maintenance			150,000	150,000	157,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-DISTRICT OFFICER LITERACY HYDERABAD				17,467,000	18,407,401	12,805,000
HB0332	INSP. OF DRAWING OF SINDH HYD.					
A01	Employees Related Expenses.			11,428,000	12,435,040	8,479,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	6,745,000	6,851,000	4,052,000
A011-1	Pay of Officer	5	5	2,321,000	1,165,000	1,844,000
A011-2	Pay of Other Staff	12	12	4,424,000	5,686,000	2,208,000
A012	ALLOWANCES			4,683,000	5,584,040	4,427,000
A012-1	Regular Allowances			4,656,000	5,557,040	4,400,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			927,000	927,000	969,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A038	TRAVEL & TRANSPORTATION			71,000	71,000	71,000
A039	GENERAL			806,000	806,000	845,000
A13	Repairs and Maintenance			93,000	93,000	97,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-INSP. OF DRAWING OF SINDH HYD.				12,448,000	13,455,040	9,545,000
JO0092	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO					
A01	Employees Related Expenses.			38,933,000	33,396,050	23,238,000
A011	PAY	32	32	17,418,000	23,987,000	11,890,000
A011-1	Pay of Officer	18	18	11,391,000	18,513,000	9,272,000
A011-2	Pay of Other Staff	14	14	6,027,000	5,474,000	2,618,000
A012	ALLOWANCES			21,515,000	9,409,050	11,348,000
A012-1	Regular Allowances			21,467,000	9,403,050	11,342,000
A012-2	Other Allowances (excluding			48,000	6,000	6,000
A03	Operating Expenses			11,270,000	13,453,000	11,384,000
A032	COMMUNICATIONS			226,000	226,000	237,000
A033	UTILITIES			175,000	25,000	193,000
A038	TRAVEL & TRANSPORTATION			449,000	1,049,000	517,000
A039	GENERAL			10,420,000	12,153,000	10,437,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			546,000	1,413,000	573,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			225,000	524,000	236,000
A131	MACHINERY AND EQUIPMENT			112,000	225,000	118,000
A132	FURNITURE AND FIXTURE			120,000	370,000	126,000
A137	COMPUTER EQUIPMENT			89,000	294,000	93,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY JAMSHORO				50,749,000	48,462,050	35,195,000
JO0104	DISTRICT OFFICER EDUCATION LITERACY JS					
A01	Employees Related Expenses.			13,081,000	7,845,000	7,652,000
A011	PAY	12	12	8,091,000	5,012,500	3,994,000
A011-1	Pay of Officer	5	5	4,523,000	2,921,500	2,777,000
A011-2	Pay of Other Staff	7	7	3,568,000	2,091,000	1,217,000
A012	ALLOWANCES			4,990,000	2,832,500	3,658,000
A012-1	Regular Allowances			4,868,000	2,710,500	3,536,000
A012-2	Other Allowances (excluding			122,000	122,000	122,000
A03	Operating Expenses			726,000	665,000	811,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			76,000	15,000	84,000
A038	TRAVEL & TRANSPORTATION			349,000	349,000	411,000
A039	GENERAL			220,000	220,000	231,000
A13	Repairs and Maintenance			64,000	64,000	66,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
A137	COMPUTER EQUIPMENT			7,000	7,000	7,000
Total-DISTRICT OFFICER EDUCATION LITERACY JS				13,871,000	8,574,000	8,529,000
SB0138	DISTRICT OFFICER (LITERACY)					
A01	Employees Related Expenses.			3,195,000	925,000	2,890,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,382,000	634,000	2,357,000
A011-1	Pay of Officer	3	3	1,273,000	265,000	1,569,000
A011-2	Pay of Other Staff	4	4	1,109,000	369,000	788,000
A012	ALLOWANCES			813,000	291,000	533,000
A012-1	Regular Allowances			813,000	291,000	533,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			936,000	1,619,000	2,724,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			146,000		911,000
A038	TRAVEL & TRANSPORTATION			478,000	900,000	762,000
A039	GENERAL			216,000	623,000	950,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			263,000	2,020,000	926,000
A130	TRANSPORT			120,000	320,000	126,000
A131	MACHINERY AND EQUIPMENT			69,000	500,000	150,000
A132	FURNITURE AND FIXTURE			74,000	600,000	200,000
A137	COMPUTER EQUIPMENT				600,000	450,000
Total-DISTRICT OFFICER (LITERACY)				4,394,000	5,464,000	6,540,000
SL0016	DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL					
A01	Employees Related Expenses.			25,984,000	19,078,000	20,454,000
A011	PAY	33	33	14,540,000	13,019,000	12,956,000
A011-1	Pay of Officer	22	22	11,296,000	9,758,000	11,065,000
A011-2	Pay of Other Staff	11	11	3,244,000	3,261,000	1,891,000
A012	ALLOWANCES			11,444,000	6,059,000	7,498,000
A012-1	Regular Allowances			11,003,000	5,838,500	7,277,000
A012-2	Other Allowances (excluding			441,000	220,500	221,000
A03	Operating Expenses			1,484,000	3,136,000	1,673,000
A038	TRAVEL & TRANSPORTATION			572,000	622,000	714,000
A039	GENERAL			912,000	2,514,000	959,000
A09	Physical Assets			472,000	472,000	1,035,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	341,000
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	594,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			348,000	800,000	366,000
A131	MACHINERY AND EQUIPMENT			116,000	300,000	122,000
A132	FURNITURE AND FIXTURE			116,000	250,000	122,000
A137	COMPUTER EQUIPMENT			116,000	250,000	122,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) SUJAWAL				28,288,000	23,486,000	23,528,000
SL0017	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL					
A01	Employees Related Expenses.			18,670,000	17,616,000	15,710,000
A011	PAY	22	22	10,109,000	12,070,000	9,114,000
A011-1	Pay of Officer	15	15	8,498,000	9,501,000	7,776,000
A011-2	Pay of Other Staff	7	7	1,611,000	2,569,000	1,338,000
A012	ALLOWANCES			8,561,000	5,546,000	6,596,000
A012-1	Regular Allowances			8,548,000	5,533,000	6,583,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,484,000	3,522,000	1,673,000
A038	TRAVEL & TRANSPORTATION			572,000	1,372,000	714,000
A039	GENERAL			912,000	2,150,000	959,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			348,000	1,350,000	366,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			116,000	350,000	122,000
A132	FURNITURE AND FIXTURE			116,000	450,000	122,000
A137	COMPUTER EQUIPMENT			116,000	550,000	122,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SUJAWAL				20,974,000	22,960,000	17,749,000
TN0087	D.O LITERACY					
A01	Employees Related Expenses.			856,000	193,000	353,000
A011	PAY	1	1	368,000	184,000	306,000
A011-1	Pay of Officer	1	1	368,000	184,000	306,000
A012	ALLOWANCES			488,000	9,000	47,000
A012-1	Regular Allowances			488,000	9,000	47,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,154,000	888,000	1,305,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-D.O LITERACY				2,187,000	1,258,000	1,844,000
HB0316	DIR OF LITE NON FORMAL EDU HYDERABAD DIV					
A01	Employees Related Expenses.			1,848,000	815,500	2,844,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,583,000	791,500	660,000
A011-1	Pay of Officer	1	1	546,000	273,000	306,000
A011-2	Pay of Other Staff	2	2	1,037,000	518,500	354,000
A012	ALLOWANCES			265,000	24,000	2,184,000
A012-1	Regular Allowances			265,000	24,000	2,184,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,154,000	888,000	1,305,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL &			385,000	385,000	480,000
	TRANSPORTATION					
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND			59,000	59,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	62,000
	FIXTURE					
Total-DIR OF LITE NON FORMAL EDU HYDERABAD				3,179,000	1,880,500	4,335,000
DIV						
KQ0750	DIRECTOR LITERACY AND NON-FORMAL					
	EDUCATION SINDH KARACHI.					
A01	Employees Related Expenses.			58,824,000	42,879,330	44,391,000
A011	PAY	67	67	41,854,000	25,854,500	30,916,000
A011-1	Pay of Officer	25	25	15,783,000	12,108,000	14,229,000
A011-2	Pay of Other Staff	42	42	26,071,000	13,746,500	16,687,000
A012	ALLOWANCES			16,970,000	17,024,830	13,475,000
A012-1	Regular Allowances			14,821,000	14,809,330	11,259,000
A012-2	Other Allowances (excluding			2,149,000	2,215,500	2,216,000
A03	Operating Expenses			2,372,000	3,949,000	2,890,000
A032	COMMUNICATIONS			177,000	177,000	186,000
A038	TRAVEL &			1,794,000	2,294,000	2,286,000
	TRANSPORTATION					
A039	GENERAL			401,000	1,478,000	418,000
A05	Grants subsidies and Write off Loans			600,000,000	600,000,000	1,553,239,000
A052	GRANTS-DOMESTIC			600,000,000	600,000,000	1,553,239,000
A13	Repairs and Maintenance			2,137,000	3,000,000	2,244,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			852,000	1,000,000	895,000
A131	MACHINERY AND EQUIPMENT			642,000	1,000,000	674,000
A132	FURNITURE AND FIXTURE			643,000	1,000,000	675,000
Total-DIRECTOR LITERACY AND NON-FORMAL EDUCATION SINDH KARACHI.				663,333,000	649,828,330	1,602,764,000
KQ0762	DIRECTOR GENERAL (M/E) EDUCATION & LITRECY					
A01	Employees Related Expenses.			48,915,000	35,152,129	41,450,000
A011	PAY	63	66	26,638,000	13,911,000	21,667,000
A011-1	Pay of Officer	25	28	15,527,000	6,909,000	14,687,000
A011-2	Pay of Other Staff	38	38	11,111,000	7,002,000	6,980,000
A012	ALLOWANCES			22,277,000	21,241,129	19,783,000
A012-1	Regular Allowances			21,332,000	20,011,629	18,522,000
A012-2	Other Allowances (excluding			945,000	1,229,500	1,261,000
A03	Operating Expenses			26,032,000	28,472,882	28,965,000
A032	COMMUNICATIONS			3,252,000	5,692,882	3,415,000
A033	UTILITIES			1,572,000	1,572,000	1,798,000
A034	OCCUPANCY COSTS			9,075,000	9,075,000	9,983,000
A038	TRAVEL & TRANSPORTATION			5,263,000	5,263,000	6,336,000
A039	GENERAL			6,870,000	6,870,000	7,433,000
A09	Physical Assets			2,931,000	2,931,000	1,232,000
A092	COMPUTER EQUIPMENT			280,000	280,000	1,110,000
A095	PURCHASE OF TRANSPORT			2,651,000	2,651,000	122,000
A13	Repairs and Maintenance			5,896,000	5,896,000	6,189,000
A130	TRANSPORT			1,103,000	1,103,000	1,158,000
A131	MACHINERY AND EQUIPMENT			551,000	551,000	579,000
A132	FURNITURE AND FIXTURE			331,000	331,000	348,000
A133	BUILDINGS AND STRUCTURE			50,000	50,000	50,000
A137	COMPUTER EQUIPMENT			3,861,000	3,861,000	4,054,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL (M/E) EDUCATION & LITRECY				83,774,000	72,452,011	77,836,000
LN0163	DIR OF LITE NON FORMAL EDU LARKANA DIV					
A01	Employees Related Expenses.			1,506,000	658,500	812,000
A011	PAY	3	3	1,269,000	634,500	660,000
A011-1	Pay of Officer	1	1	442,000	221,000	306,000
A011-2	Pay of Other Staff	2	2	827,000	413,500	354,000
A012	ALLOWANCES			237,000	24,000	152,000
A012-1	Regular Allowances			237,000	24,000	152,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,154,000	888,000	1,305,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-DIR OF LITE NON FORMAL EDU LARKANA DIV				2,837,000	1,723,500	2,303,000
MP0171	DIRECTORATE OF LITERACY NON FORMAL EDUCA					
A01	Employees Related Expenses.			1,507,000	658,500	812,000
A011	PAY	3	3	1,269,000	634,500	660,000
A011-1	Pay of Officer	1	1	442,000	221,000	306,000
A011-2	Pay of Other Staff	2	2	827,000	413,500	354,000
A012	ALLOWANCES			238,000	24,000	152,000
A012-1	Regular Allowances			238,000	24,000	152,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,154,000	888,000	1,305,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-DIRECTORATE OF LITERACY NON FORMAL EDUCA				2,838,000	1,723,500	2,303,000
SY0166	DIRECTORATE OF LIT NON FORMAL EDU SK					
A01	Employees Related Expenses.			1,159,000	501,000	781,000
A011	PAY	3	3	954,000	477,000	660,000
A011-1	Pay of Officer	1	1	337,000	168,500	306,000
A011-2	Pay of Other Staff	2	2	617,000	308,500	354,000
A012	ALLOWANCES			205,000	24,000	121,000
A012-1	Regular Allowances			205,000	24,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,154,000	888,000	1,305,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-DIRECTORATE OF LIT NON FORMAL EDU SK				2,490,000	1,566,000	2,272,000
SY0175	DIRECTOR PRIMARY SUKKUR					
A01	Employees Related Expenses.			84,792,000	70,757,812	81,068,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	144	144	48,507,000	48,066,000	44,609,000
A011-1	Pay of Officer	56	56	29,437,000	29,004,000	28,229,000
A011-2	Pay of Other Staff	88	88	19,070,000	19,062,000	16,380,000
A012	ALLOWANCES			36,285,000	22,691,812	36,459,000
A012-1	Regular Allowances			36,200,000	22,629,312	36,396,000
A012-2	Other Allowances (excluding			85,000	62,500	63,000
A03	Operating Expenses			4,443,000	3,766,000	4,943,000
A032	COMMUNICATIONS			397,000	397,000	417,000
A033	UTILITIES			698,000	21,000	768,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,756,000
A039	GENERAL			1,921,000	1,921,000	2,002,000
A13	Repairs and Maintenance			818,000	818,000	859,000
A130	TRANSPORT			202,000	202,000	212,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			214,000	214,000	225,000
A137	COMPUTER EQUIPMENT			200,000	200,000	210,000
Total-DIRECTOR PRIMARY SUKKUR				90,053,000	75,341,812	86,870,000
GO0083	DISTRICT EDUCATION OFFICER (ES&HS)					
	GHOTKI					
A01	Employees Related Expenses.			25,239,000	22,183,000	22,312,000
A011	PAY	29	29	16,226,000	17,857,000	9,163,000
A011-1	Pay of Officer	14	14	9,287,000	10,189,000	6,489,000
A011-2	Pay of Other Staff	15	15	6,939,000	7,668,000	2,674,000
A012	ALLOWANCES			9,013,000	4,326,000	13,149,000
A012-1	Regular Allowances			9,013,000	4,308,000	13,131,000
A012-2	Other Allowances (excluding				18,000	18,000
A03	Operating Expenses			2,672,000	702,000	2,959,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			1,971,000	1,000	2,168,000
A038	TRAVEL & TRANSPORTATION			459,000	459,000	538,000
A039	GENERAL			171,000	171,000	178,000
A09	Physical Assets			472,000	472,000	524,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) GHOTKI				28,666,000	23,640,000	26,092,000
GO0084	DO LITERACY					
A01	Employees Related Expenses.			2,438,000	1,981,000	12,354,000
A011	PAY	1	1	1,224,000	1,346,000	967,000
A011-1	Pay of Officer	1	1	1,224,000	1,346,000	967,000
A012	ALLOWANCES			1,214,000	635,000	11,387,000
A012-1	Regular Allowances			1,207,000	622,000	11,374,000
A012-2	Other Allowances (excluding			7,000	13,000	13,000
A03	Operating Expenses			482,000	482,000	518,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL & TRANSPORTATION			153,000	153,000	175,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DO LITERACY				2,987,000	2,530,000	12,942,000
KX0134	DISTRICT OFFICER (LITERACY) KHAIRPUR					
A01	Employees Related Expenses.			9,034,000	7,921,500	5,914,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,087,000	5,411,000	2,864,000
A011-1	Pay of Officer	5	5	3,295,000	3,064,000	2,265,000
A011-2	Pay of Other Staff	3	3	1,792,000	2,347,000	599,000
A012	ALLOWANCES			3,947,000	2,510,500	3,050,000
A012-1	Regular Allowances			3,947,000	2,510,500	3,050,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			549,000	482,000	637,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			67,000		74,000
A038	TRAVEL & TRANSPORTATION			363,000	363,000	439,000
A039	GENERAL			78,000	78,000	81,000
A13	Repairs and Maintenance			210,000	210,000	220,000
A130	TRANSPORT			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			163,000	163,000	171,000
Total-DISTRICT OFFICER (LITERACY) KHAIRPUR				9,793,000	8,613,500	6,771,000
NX0093	ADMINISTRATION DISTRICT OFFICER					
A01	Employees Related Expenses.			4,374,000	4,022,000	3,241,000
A011	PAY	3	3	3,261,000	2,741,000	1,626,000
A011-1	Pay of Officer	2	2	1,890,000	1,214,500	1,350,000
A011-2	Pay of Other Staff	1	1	1,371,000	1,526,500	276,000
A012	ALLOWANCES			1,113,000	1,281,000	1,615,000
A012-1	Regular Allowances			1,113,000	1,268,000	1,602,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			273,000	273,000	309,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A038	TRAVEL & TRANSPORTATION			184,000	184,000	217,000
A039	GENERAL			36,000	36,000	37,000
A13	Repairs and Maintenance			114,000	114,000	119,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-ADMINISTRATION DISTRICT OFFICER				4,761,000	4,409,000	3,669,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0174	DISTRICT OFFICER					
A01	Employees Related Expenses.			9,151,000	8,413,000	7,704,000
A011	PAY	13	13	6,545,000	5,618,000	4,207,000
A011-1	Pay of Officer	5	5	3,710,000	4,371,000	2,865,000
A011-2	Pay of Other Staff	8	8	2,835,000	1,247,000	1,342,000
A012	ALLOWANCES			2,606,000	2,795,000	3,497,000
A012-1	Regular Allowances			2,604,000	2,794,000	3,496,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			235,000	190,000	258,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			45,000		50,000
A038	TRAVEL &			71,000	71,000	84,000
	TRANSPORTATION					
A039	GENERAL			86,000	86,000	89,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-DISTRICT OFFICER				9,430,000	8,647,000	8,008,000
KQ2022	DEO (PRIMARY) DISTRICT EAST					
A01	Employees Related Expenses.			32,566,000	29,242,286	32,133,000
A011	PAY	57	57	20,292,000	15,696,000	20,136,000
A011-1	Pay of Officer	31	31	9,720,000	8,507,000	15,041,000
A011-2	Pay of Other Staff	26	26	10,572,000	7,189,000	5,095,000
A012	ALLOWANCES			12,274,000	13,546,286	11,997,000
A012-1	Regular Allowances			10,652,000	11,944,286	10,373,000
A012-2	Other Allowances (excluding			1,622,000	1,602,000	1,624,000
A03	Operating Expenses			945,000	1,866,000	1,107,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			133,000	133,000	146,000
A038	TRAVEL &			437,000	1,000,000	568,000
	TRANSPORTATION					
A039	GENERAL			257,000	615,000	269,000
A13	Repairs and Maintenance			615,000	1,300,000	646,000
A130	TRANSPORT			201,000	450,000	211,000
A131	MACHINERY AND			201,000	425,000	211,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			213,000	425,000	224,000
Total-DEO (PRIMARY) DISTRICT EAST				34,126,000	32,408,286	33,886,000
KQ2024	DEO (PRIMARY) DISTRICT WEST					
A01	Employees Related Expenses.			16,785,000	14,405,041	14,504,000
A011	PAY	31	28	10,042,000	8,609,000	10,894,000
A011-1	Pay of Officer	19	17	6,083,000	4,995,000	8,777,000
A011-2	Pay of Other Staff	12	11	3,959,000	3,614,000	2,117,000
A012	ALLOWANCES			6,743,000	5,796,041	3,610,000
A012-1	Regular Allowances			6,732,000	5,789,541	3,604,000
A012-2	Other Allowances (excluding			11,000	6,500	6,000
A03	Operating Expenses			1,154,000	1,918,000	1,305,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	915,000	480,000
A039	GENERAL			307,000	807,000	320,000
A13	Repairs and Maintenance			177,000	750,000	186,000
A130	TRANSPORT			59,000	250,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	250,000	62,000
A132	FURNITURE AND FIXTURE			59,000	250,000	62,000
Total-DEO (PRIMARY) DISTRICT WEST				18,116,000	17,073,041	15,995,000
KQ2026	DEO (PRIMARY) DISTRICT CENTRAL					
A01	Employees Related Expenses.			21,279,000	14,194,800	19,451,000
A011	PAY	39	39	12,279,000	6,885,500	14,097,000
A011-1	Pay of Officer	23	23	6,179,000	1,389,500	11,082,000
A011-2	Pay of Other Staff	16	16	6,100,000	5,496,000	3,015,000
A012	ALLOWANCES			9,000,000	7,309,300	5,354,000
A012-1	Regular Allowances			8,999,000	7,308,800	5,353,000
A012-2	Other Allowances (excluding			1,000	500	1,000
A03	Operating Expenses			802,000	689,000	907,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			136,000	23,000	149,000
A038	TRAVEL & TRANSPORTATION			383,000	383,000	462,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			198,000	198,000	207,000
A13	Repairs and Maintenance			310,000	310,000	327,000
A130	TRANSPORT			110,000	110,000	116,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	116,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
Total-DEO (PRIMARY) DISTRICT CENTRAL				22,391,000	15,193,800	20,685,000
KQ2028	DEO (PRIMARY) DISTRICT SOUTH					
A01	Employees Related Expenses.			46,061,000	27,714,758	36,111,000
A011	PAY	72	72	28,701,000	12,901,000	24,262,000
A011-1	Pay of Officer	39	39	11,879,000	1,775,000	17,917,000
A011-2	Pay of Other Staff	33	33	16,822,000	11,126,000	6,345,000
A012	ALLOWANCES			17,360,000	14,813,758	11,849,000
A012-1	Regular Allowances			16,802,000	14,102,258	11,137,000
A012-2	Other Allowances (excluding			558,000	711,500	712,000
A03	Operating Expenses			1,063,000	564,000	1,195,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			542,000	43,000	596,000
A038	TRAVEL & TRANSPORTATION			267,000	267,000	332,000
A039	GENERAL			188,000	188,000	198,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DEO (PRIMARY) DISTRICT SOUTH				47,168,000	28,322,758	37,352,000
KQ2030	DEO (PRIMARY) DISTRICT MALIR					
A01	Employees Related Expenses.			18,781,000	10,072,500	16,479,000
A011	PAY	31	31	11,350,000	6,444,000	11,686,000
A011-1	Pay of Officer	19	19	6,620,000	4,118,500	9,410,000
A011-2	Pay of Other Staff	12	12	4,730,000	2,325,500	2,276,000
A012	ALLOWANCES			7,431,000	3,628,500	4,793,000
A012-1	Regular Allowances			7,304,000	3,502,000	4,666,000
A012-2	Other Allowances (excluding			127,000	126,500	127,000
A03	Operating Expenses			1,154,000	1,852,000	1,305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			68,000	146,000	72,000
A033	UTILITIES			394,000	228,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	485,000	480,000
A039	GENERAL			307,000	993,000	320,000
A13	Repairs and Maintenance			177,000	747,000	186,000
A130	TRANSPORT			59,000	159,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	159,000	62,000
A132	FURNITURE AND FIXTURE			59,000	159,000	62,000
A137	COMPUTER EQUIPMENT				270,000	
Total-DEO (PRIMARY) DISTRICT MALIR				20,112,000	12,671,500	17,970,000
KQ2032	DEO (PRIMARY) DISTRICT KORANGI					
A01	Employees Related Expenses.			17,606,000	12,139,801	15,627,000
A011	PAY	28	28	11,381,000	6,429,000	11,134,000
A011-1	Pay of Officer	18	18	7,507,000	4,384,000	9,221,000
A011-2	Pay of Other Staff	10	10	3,874,000	2,045,000	1,913,000
A012	ALLOWANCES			6,225,000	5,710,801	4,493,000
A012-1	Regular Allowances			6,224,000	5,709,801	4,492,000
A012-2	Other Allowances (excluding			1,000	1,000	1,000
A03	Operating Expenses			1,154,000	888,000	1,305,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-DEO (PRIMARY) DISTRICT KORANGI				18,937,000	13,204,801	17,118,000
KQ0775	ASS DIST OFFR EDU (M) BALDIA TOWN					
A01	Employees Related Expenses.			8,000		

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES			8,000		
A012-1	Regular Allowances			8,000		
A012-2	Other Allowances (excluding					
Total-ASS DIST OFFR EDU (M) BALDIA TOWN				8,000		
KQ0815	TEACHING & NON-TEACHING STAFF FOR					
	SCIENC					
A01	Employees Related Expenses.			8,098,000	2,274,500	3,713,000
A011	PAY	10	10	5,584,000	1,806,500	2,689,000
A011-1	Pay of Officer	3	3	1,639,000	819,500	1,417,000
A011-2	Pay of Other Staff	7	7	3,945,000	987,000	1,272,000
A012	ALLOWANCES			2,514,000	468,000	1,024,000
A012-1	Regular Allowances			2,513,000	467,500	1,023,000
A012-2	Other Allowances (excluding			1,000	500	1,000
A03	Operating Expenses				3,300,000	
A039	GENERAL				3,300,000	
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
Total-TEACHING & NON-TEACHING STAFF FOR				8,098,000	5,874,500	3,713,000
SCIENC						
KQ0819	DIRECTOR PRIMARY KARACHI					
A01	Employees Related Expenses.			47,103,000	42,506,920	39,214,000
A011	PAY	65	65	23,751,000	22,059,000	23,896,000
A011-1	Pay of Officer	33	33	16,391,000	13,742,000	18,077,000
A011-2	Pay of Other Staff	32	32	7,360,000	8,317,000	5,819,000
A012	ALLOWANCES			23,352,000	20,447,920	15,318,000
A012-1	Regular Allowances			22,524,000	19,616,920	14,488,000
A012-2	Other Allowances (excluding			828,000	831,000	830,000
A03	Operating Expenses			8,879,000	8,052,000	10,408,000
A032	COMMUNICATIONS			176,000	176,000	185,000
A033	UTILITIES			1,357,000	26,000	1,692,000
A034	OCCUPANCY COSTS			2,595,000	2,595,000	2,846,000
A038	TRAVEL &			2,625,000	2,625,000	3,365,000
	TRANSPORTATION					
A039	GENERAL			2,126,000	2,630,000	2,320,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A09	Physical Assets			748,000	223,195,000	562,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	162,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	222,747,000	400,000
A13	Repairs and Maintenance			940,000	2,500,000	1,450,000
A130	TRANSPORT			300,000	300,000	500,000
A131	MACHINERY AND EQUIPMENT			240,000	500,000	300,000
A132	FURNITURE AND FIXTURE			240,000	500,000	300,000
A137	COMPUTER EQUIPMENT			160,000	1,200,000	350,000
Total-DIRECTOR PRIMARY KARACHI				57,670,000	276,553,920	51,634,000
091103 Total-ADMINISTRATION				1,913,561,000	1,841,400,164	2,572,498,800
0911 Total-PRE-&PRIMARY EDUCATION AFFAIR				1,913,561,000	1,841,400,164	2,572,498,800
091 Total-PRE.& PRI. EDU. AFFAIRS & SERV				1,913,561,000	1,841,400,164	2,572,498,800
092 SECD. EDU. AFFAIRS & SERV.						
0921 SECONDARY EDUCATION AFFAIRS AN						
092101 SECONDARY EDUCATION						
SB0489 DEO (PRIMARY) SHAHEED BENAZIRABAD						
DEO (PRIMARY) SHAHEED BENAZIRABAD						
A01	Employees Related Expenses.			32,161,000	30,765,660	45,570,000
A011	PAY	48	48	16,431,000	13,929,000	12,767,000
A011-1	Pay of Officer	16	16	10,325,000	7,776,000	6,863,000
A011-2	Pay of Other Staff	32	32	6,106,000	6,153,000	5,904,000
A012	ALLOWANCES			15,730,000	16,836,660	32,803,000
A012-1	Regular Allowances			15,720,000	16,831,660	32,798,000
A012-2	Other Allowances (excluding			10,000	5,000	5,000
A03	Operating Expenses			2,540,000	2,866,000	2,868,000
A032	COMMUNICATIONS			268,000	268,000	281,000
A033	UTILITIES			321,000	191,000	353,000
A038	TRAVEL & TRANSPORTATION			1,436,000	1,436,000	1,695,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			515,000	971,000	539,000
A09	Physical Assets					165,000
A096	PURCHASE OF PLANT & MACHINERY					165,000
A13	Repairs and Maintenance			586,000	1,132,000	617,000
A130	TRANSPORT			154,000	254,000	162,000
A131	MACHINERY AND EQUIPMENT			132,000	250,000	139,000
A132	FURNITURE AND FIXTURE			132,000	160,000	139,000
A137	COMPUTER EQUIPMENT			168,000	468,000	177,000
Total-DEO (PRIMARY) SHAHEED BENAZIRABAD				35,287,000	34,763,660	49,220,000
DEO (PRIMARY) SHAHEED BENAZIRABAD						
BI0610	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN					
A05	Grants subsidies and Write off Loans			68,770,000		82,524,000
A052	GRANTS-DOMESTIC			68,770,000		82,524,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN				68,770,000		82,524,000
BI0611	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN					
A05	Grants subsidies and Write off Loans			10,262,000		12,314,000
A052	GRANTS-DOMESTIC			10,262,000		12,314,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH) BADIN				10,262,000		12,314,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
HB0756	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD					
A05	Grants subsidies and Write off Loans			89,032,000		106,838,000
A052	GRANTS-DOMESTIC			89,032,000		106,838,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS)OF PROSCRIBED ORGANIZATIONS OF SINDH) HYDERABAD				89,032,000		106,838,000
JO0298	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO					
A05	Grants subsidies and Write off Loans			10,364,000		12,437,000
A052	GRANTS-DOMESTIC			10,364,000		12,437,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOL) OF PROSCRIBED ORGANIZATIONS OF SINDH) JAMSHORO				10,364,000		12,437,000
KQ2392	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			153,638,000	754,734,000	184,366,000
A052	GRANTS-DOMESTIC			153,638,000	754,734,000	184,366,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				153,638,000	754,734,000	184,366,000
KQ2393	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			18,780,000		22,536,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			18,780,000		22,536,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				18,780,000		22,536,000
KQ2394	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			32,466,000		38,959,000
A052	GRANTS-DOMESTIC			32,466,000		38,959,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				32,466,000		38,959,000
KQ2395	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			10,804,000		12,965,000
A052	GRANTS-DOMESTIC			10,804,000		12,965,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				10,804,000		12,965,000
KQ2396	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			16,396,000		19,675,000
A052	GRANTS-DOMESTIC			16,396,000		19,675,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				16,396,000		19,675,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ2397	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			7,262,000		8,714,000
A052	GRANTS-DOMESTIC			7,262,000		8,714,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				7,262,000		8,714,000
KQ2399	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			7,635,000		9,163,000
A052	GRANTS-DOMESTIC			7,635,000		9,163,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				7,635,000		9,163,000
KQ2400	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			57,264,000		68,717,000
A052	GRANTS-DOMESTIC			57,264,000		68,717,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				57,264,000		68,717,000
KQ2401	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			35,438,000		42,526,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			35,438,000		42,526,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				35,438,000		42,526,000
KQ2402	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			54,986,000		65,983,000
A052	GRANTS-DOMESTIC			54,986,000		65,983,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				54,986,000		65,983,000
KQ2403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)					
A05	Grants subsidies and Write off Loans			500,886,000	784,589,000	601,063,000
A052	GRANTS-DOMESTIC			500,886,000	784,589,000	601,063,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH KARACHI)				500,886,000	784,589,000	601,063,000
MP0528	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS					
A05	Grants subsidies and Write off Loans			27,802,000		33,362,000
A052	GRANTS-DOMESTIC			27,802,000		33,362,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MIRPURKHAS				27,802,000		33,362,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
MX0407	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR					
A05	Grants subsidies and Write off Loans			3,046,000		3,655,000
A052	GRANTS-DOMESTIC			3,046,000		3,655,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) THARPARKAR				3,046,000		3,655,000
MY0253	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI					
A05	Grants subsidies and Write off Loans			63,520,000		76,224,000
A052	GRANTS-DOMESTIC			63,520,000		76,224,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) MATIARI				63,520,000		76,224,000
MY0254	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI					
A05	Grants subsidies and Write off Loans			15,132,000		18,158,000
A052	GRANTS-DOMESTIC			15,132,000		18,158,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH MATIARI				15,132,000		18,158,000
NX0403	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH					
A05	Grants subsidies and Write off Loans			17,768,000		21,322,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC			17,768,000		21,322,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH				17,768,000		21,322,000
QS0307	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT					
A05	Grants subsidies and Write off Loans			6,022,000		7,226,000
A052	GRANTS-DOMESTIC			6,022,000		7,226,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHADADKOT				6,022,000		7,226,000
SB0493	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED					
A05	Grants subsidies and Write off Loans			12,660,000		15,192,000
A052	GRANTS-DOMESTIC			12,660,000		15,192,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SHAHEED				12,660,000		15,192,000
SB0494	DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED					
A05	Grants subsidies and Write off Loans			12,218,000		14,662,000
A052	GRANTS-DOMESTIC			12,218,000		14,662,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (MADARIS) OF PROSCRIBED ORGANIZATIONS OF SINDH SHAHEED				12,218,000		14,662,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0442	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR					
A05	Grants subsidies and Write off Loans			100,118,000		120,142,000
A052	GRANTS-DOMESTIC			100,118,000		120,142,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) SANGHAR				100,118,000		120,142,000
TQ0243	DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO					
A05	Grants subsidies and Write off Loans			6,054,000		7,265,000
A052	GRANTS-DOMESTIC			6,054,000		7,265,000
Total-DEO (TAKEN OVER EDUCATIONAL ASSETS (SCHOOLS) OF PROSCRIBED ORGANIZATIONS OF SINDH) TANDO				6,054,000		7,265,000
092101 Total-SECONDARY EDUCATION				1,373,610,000	1,574,086,660	1,655,208,000
092102 ADMINISTRATION						
KQ2333	DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI					
A01	Employees Related Expenses.			7,733,000	3,499,500	5,524,000
A011	PAY	14	14	5,788,000	2,894,000	4,337,000
A011-1	Pay of Officer	4	4	2,625,000	1,312,500	2,686,000
A011-2	Pay of Other Staff	10	10	3,163,000	1,581,500	1,651,000
A012	ALLOWANCES			1,945,000	605,500	1,187,000
A012-1	Regular Allowances			1,483,000	143,500	725,000
A012-2	Other Allowances (excluding			462,000	462,000	462,000
A03	Operating Expenses			1,606,000	1,340,000	1,847,000
A032	COMMUNICATIONS			85,000	85,000	90,000
A033	UTILITIES			330,000	64,000	364,000
A038	TRAVEL & TRANSPORTATION			829,000	829,000	1,018,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			362,000	362,000	375,000
Total-DIRECTORATE GENERAL OF EARLY CHILDHOOD CARE AND EDUCATION KARACHI				9,339,000	4,839,500	7,371,000
LN0161	DIRECTOR SCHOOLS EDUCATION LARKANA					
A01	Employees Related Expenses.			109,068,000	74,186,000	103,555,000
A011	PAY	145	185	60,996,000	59,386,000	69,665,000
A011-1	Pay of Officer	57	97	31,339,000	20,068,000	53,319,000
A011-2	Pay of Other Staff	88	88	29,657,000	39,318,000	16,346,000
A012	ALLOWANCES			48,072,000	14,800,000	33,890,000
A012-1	Regular Allowances			46,953,000	13,199,000	32,289,000
A012-2	Other Allowances (excluding			1,119,000	1,601,000	1,601,000
A03	Operating Expenses			4,177,000	4,216,000	4,657,000
A032	COMMUNICATIONS			441,000	441,000	463,000
A033	UTILITIES			778,000	101,000	856,000
A038	TRAVEL & TRANSPORTATION			1,517,000	1,596,000	1,847,000
A039	GENERAL			1,441,000	2,078,000	1,491,000
A13	Repairs and Maintenance			812,000	1,912,000	853,000
A130	TRANSPORT			202,000	502,000	212,000
A131	MACHINERY AND EQUIPMENT			202,000	402,000	212,000
A132	FURNITURE AND FIXTURE			214,000	414,000	225,000
A137	COMPUTER EQUIPMENT			194,000	594,000	204,000
Total-DIRECTOR SCHOOLS EDUCATION LARKANA				114,057,000	80,314,000	109,065,000
MP0170	DIRECTOR SCHOOLS EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			100,386,000	84,421,182	103,955,000
A011	PAY	145	185	54,479,000	63,117,000	69,588,000
A011-1	Pay of Officer	57	97	29,838,000	27,669,000	53,173,000
A011-2	Pay of Other Staff	88	88	24,641,000	35,448,000	16,415,000
A012	ALLOWANCES			45,907,000	21,304,182	34,367,000
A012-1	Regular Allowances			45,058,000	20,472,182	33,535,000
A012-2	Other Allowances (excluding			849,000	832,000	832,000
A03	Operating Expenses			4,638,000	4,592,000	5,173,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			410,000	410,000	430,000
A033	UTILITIES			780,000	103,000	858,000
A034	OCCUPANCY COSTS			510,000	510,000	561,000
A038	TRAVEL & TRANSPORTATION			1,479,000	1,695,000	1,815,000
A039	GENERAL			1,459,000	1,874,000	1,509,000
A09	Physical Assets					1,912,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					464,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			831,000	1,300,000	872,000
A130	TRANSPORT			208,000	300,000	218,000
A131	MACHINERY AND EQUIPMENT			208,000	315,000	218,000
A132	FURNITURE AND FIXTURE			221,000	315,000	232,000
A137	COMPUTER EQUIPMENT			194,000	370,000	204,000
Total-DIRECTOR SCHOOLS EDUCATION MIRPURKHAS				105,855,000	90,313,182	111,912,000
JK0086	EDO EDUCATION JACOBABAD					
A01	Employees Related Expenses.			39,160,000	21,987,000	22,064,000
A011	PAY	41	41	25,032,000	14,850,500	12,325,000
A011-1	Pay of Officer	17	17	15,194,000	1,274,500	7,776,000
A011-2	Pay of Other Staff	24	24	9,838,000	13,576,000	4,549,000
A012	ALLOWANCES			14,128,000	7,136,500	9,739,000
A012-1	Regular Allowances			14,128,000	7,136,500	9,739,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,849,000	2,849,000	3,201,000
A032	COMMUNICATIONS			170,000	170,000	178,000
A038	TRAVEL & TRANSPORTATION			849,000	849,000	1,104,000
A039	GENERAL			1,830,000	1,830,000	1,919,000
A13	Repairs and Maintenance			783,000	783,000	823,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			434,000	434,000	456,000
A131	MACHINERY AND EQUIPMENT			174,000	174,000	183,000
A132	FURNITURE AND FIXTURE			175,000	175,000	184,000
Total-EDO EDUCATION JACOBABAD				42,792,000	25,619,000	26,088,000
JK0087	DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD					
A01	Employees Related Expenses.			55,881,000	59,010,218	24,055,000
A011	PAY	43	43	28,089,000	40,398,000	15,181,000
A011-1	Pay of Officer	24	24	16,662,000	17,674,000	11,536,000
A011-2	Pay of Other Staff	19	19	11,427,000	22,724,000	3,645,000
A012	ALLOWANCES			27,792,000	18,612,218	8,874,000
A012-1	Regular Allowances			27,778,000	18,562,218	8,824,000
A012-2	Other Allowances (excluding			14,000	50,000	50,000
A03	Operating Expenses			395,000	1,564,000	437,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			116,000	3,000	127,000
A038	TRAVEL & TRANSPORTATION			82,000	915,000	104,000
A039	GENERAL			151,000	600,000	158,000
A13	Repairs and Maintenance			132,000	550,000	138,000
A130	TRANSPORT			43,000	250,000	45,000
A131	MACHINERY AND EQUIPMENT			43,000	150,000	45,000
A132	FURNITURE AND FIXTURE			46,000	150,000	48,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) JACOBABAD				56,408,000	61,124,218	24,630,000
KK0065	E. D.O EDUCATION KE					
A01	Employees Related Expenses.			28,263,000	17,462,500	16,502,000
A011	PAY	29	29	17,535,000	11,761,000	8,945,000
A011-1	Pay of Officer	12	12	9,876,000	1,230,000	5,874,000
A011-2	Pay of Other Staff	17	17	7,659,000	10,531,000	3,071,000
A012	ALLOWANCES			10,728,000	5,701,500	7,557,000
A012-1	Regular Allowances			10,709,000	5,685,500	7,537,000
A012-2	Other Allowances (excluding			19,000	16,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			5,908,000	4,303,000	6,514,000
A032	COMMUNICATIONS			127,000	127,000	134,000
A033	UTILITIES			1,605,000		1,766,000
A038	TRAVEL & TRANSPORTATION			1,712,000	1,712,000	2,042,000
A039	GENERAL			2,464,000	2,464,000	2,572,000
A13	Repairs and Maintenance			966,000	966,000	1,014,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			258,000	258,000	271,000
Total-E. D.O EDUCATION KE				35,137,000	22,731,500	24,030,000
KK0066	DISTRICT EDUCATION OFFICER (PRIMARY) KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			34,862,000	23,052,000	19,637,000
A011	PAY	36	34	19,063,000	18,645,500	13,315,000
A011-1	Pay of Officer	18	18	11,807,000	8,953,000	10,292,000
A011-2	Pay of Other Staff	18	16	7,256,000	9,692,500	3,023,000
A012	ALLOWANCES			15,799,000	4,406,500	6,322,000
A012-1	Regular Allowances			15,778,000	4,390,500	6,306,000
A012-2	Other Allowances (excluding			21,000	16,000	16,000
A03	Operating Expenses			1,352,000	3,362,000	3,145,000
A032	COMMUNICATIONS			60,000	60,000	82,000
A033	UTILITIES				600,000	280,000
A038	TRAVEL & TRANSPORTATION			756,000	1,032,000	1,047,000
A039	GENERAL			536,000	1,670,000	1,736,000
A13	Repairs and Maintenance			618,000	2,308,000	870,000
A130	TRANSPORT			202,000	500,000	250,000
A131	MACHINERY AND EQUIPMENT			202,000	750,000	250,000
A132	FURNITURE AND FIXTURE			214,000	600,000	300,000
A137	COMPUTER EQUIPMENT				458,000	70,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT EDUCATION OFFICER (PRIMARY)				36,832,000	28,722,000	23,652,000
KASHMORE @ KANDHKOT						
KK0067	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			39,271,000	47,226,896	22,010,000
A011	PAY	28	27	18,201,000	28,580,000	10,993,000
A011-1	Pay of Officer	15	15	11,143,000	19,086,000	8,672,000
A011-2	Pay of Other Staff	13	12	7,058,000	9,494,000	2,321,000
A012	ALLOWANCES			21,070,000	18,646,896	11,017,000
A012-1	Regular Allowances			20,345,000	17,929,896	10,300,000
A012-2	Other Allowances (excluding			725,000	717,000	717,000
A03	Operating Expenses			1,575,000	3,586,000	2,729,000
A032	COMMUNICATIONS			86,000	86,000	231,000
A033	UTILITIES				600,000	260,000
A038	TRAVEL & TRANSPORTATION			410,000	1,150,000	556,000
A039	GENERAL			1,079,000	1,750,000	1,682,000
A13	Repairs and Maintenance			796,000	1,300,000	1,100,000
A130	TRANSPORT			102,000	200,000	150,000
A131	MACHINERY AND EQUIPMENT			372,000	450,000	400,000
A132	FURNITURE AND FIXTURE			322,000	500,000	350,000
A137	COMPUTER EQUIPMENT				150,000	200,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KASHMORE @ KANDHKOT				41,642,000	52,112,896	25,839,000
LN0165	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA					
A01	Employees Related Expenses.			50,523,000	42,667,590	26,786,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	26,472,000	27,087,000	15,344,000
A011-1	Pay of Officer	22	22	16,828,000	13,204,000	10,779,000
A011-2	Pay of Other Staff	24	24	9,644,000	13,883,000	4,565,000
A012	ALLOWANCES			24,051,000	15,580,590	11,442,000
A012-1	Regular Allowances			23,571,000	15,103,590	10,965,000
A012-2	Other Allowances (excluding			480,000	477,000	477,000
A03	Operating Expenses			1,476,000	1,187,000	1,697,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			289,000		318,000
A034	OCCUPANCY COSTS			12,000	12,000	13,000
A038	TRAVEL & TRANSPORTATION			614,000	614,000	779,000
A039	GENERAL			465,000	465,000	486,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A09	Physical Assets					460,000
A092	COMPUTER EQUIPMENT					400,000
A096	PURCHASE OF PLANT & MACHINERY					60,000
A13	Repairs and Maintenance			498,000	498,000	523,000
A130	TRANSPORT			263,000	263,000	276,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	169,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY LARKANA				52,497,000	47,052,590	29,466,000
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS					
A01	Employees Related Expenses.			32,918,000	39,310,750	23,168,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	17,668,000	22,584,000	12,441,000
A011-1	Pay of Officer	20	20	11,721,000	12,844,000	9,586,000
A011-2	Pay of Other Staff	15	15	5,947,000	9,740,000	2,855,000
A012	ALLOWANCES			15,250,000	16,726,750	10,727,000
A012-1	Regular Allowances			14,763,000	16,226,750	10,227,000
A012-2	Other Allowances (excluding			487,000	500,000	500,000
A03	Operating Expenses			1,105,000	856,000	1,351,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A033	UTILITIES			293,000	44,000	323,000
A038	TRAVEL & TRANSPORTATION			476,000	476,000	665,000
A039	GENERAL			248,000	248,000	270,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				34,423,000	40,566,750	24,939,000
MX0078	EDO EDUCATION MT					
A01	Employees Related Expenses.			28,229,000	17,105,500	17,058,000
A011	PAY	34	34	17,761,000	12,424,000	10,564,000
A011-1	Pay of Officer	16	16	10,712,000	5,356,000	7,283,000
A011-2	Pay of Other Staff	18	18	7,049,000	7,068,000	3,281,000
A012	ALLOWANCES			10,468,000	4,681,500	6,494,000
A012-1	Regular Allowances			9,754,000	3,967,500	5,780,000
A012-2	Other Allowances (excluding			714,000	714,000	714,000
A03	Operating Expenses			7,030,000	4,808,000	7,726,000
A032	COMMUNICATIONS			147,000	147,000	154,000
A033	UTILITIES			2,508,000	286,000	2,759,000
A038	TRAVEL & TRANSPORTATION			1,426,000	1,426,000	1,719,000
A039	GENERAL			2,949,000	2,949,000	3,094,000
A13	Repairs and Maintenance			698,000	698,000	733,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			377,000	377,000	396,000
A131	MACHINERY AND EQUIPMENT			198,000	198,000	208,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-EDO EDUCATION MT				35,957,000	22,611,500	25,517,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR					
A01	Employees Related Expenses.			36,516,000	24,406,000	19,682,000
A011	PAY	31	31	17,013,000	18,427,000	11,936,000
A011-1	Pay of Officer	18	18	11,712,000	13,093,000	9,496,000
A011-2	Pay of Other Staff	13	13	5,301,000	5,334,000	2,440,000
A012	ALLOWANCES			19,503,000	5,979,000	7,746,000
A012-1	Regular Allowances			19,154,000	5,625,000	7,392,000
A012-2	Other Allowances (excluding			349,000	354,000	354,000
A03	Operating Expenses			10,651,000	12,476,000	10,720,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			12,000	200,000	13,000
A038	TRAVEL & TRANSPORTATION			280,000	1,100,000	332,000
A039	GENERAL			10,291,000	11,108,000	10,304,000
A13	Repairs and Maintenance			284,000	1,350,000	298,000
A130	TRANSPORT			162,000	550,000	170,000
A131	MACHINERY AND EQUIPMENT			59,000	450,000	62,000
A132	FURNITURE AND FIXTURE			63,000	350,000	66,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR				47,451,000	38,232,000	30,700,000
QS0088	EDO (EDUCATION)					
A01	Employees Related Expenses.			29,246,000	18,592,000	19,908,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	16,799,000	10,768,000	10,328,000
A011-1	Pay of Officer	12	12	8,721,000	2,690,000	5,874,000
A011-2	Pay of Other Staff	25	25	8,078,000	8,078,000	4,454,000
A012	ALLOWANCES			12,447,000	7,824,000	9,580,000
A012-1	Regular Allowances			12,437,000	7,816,000	9,572,000
A012-2	Other Allowances (excluding			10,000	8,000	8,000
A03	Operating Expenses			12,326,000	6,394,000	13,501,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			5,932,000		6,525,000
A038	TRAVEL & TRANSPORTATION			1,696,000	1,696,000	2,048,000
A039	GENERAL			4,660,000	4,660,000	4,888,000
A13	Repairs and Maintenance			1,006,000	1,006,000	1,056,000
A130	TRANSPORT			288,000	288,000	302,000
A131	MACHINERY AND EQUIPMENT			398,000	398,000	418,000
A132	FURNITURE AND FIXTURE			320,000	320,000	336,000
Total-EDO (EDUCATION)				42,578,000	25,992,000	34,465,000
QS0089	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR					
A01	Employees Related Expenses.			29,025,000	19,222,200	18,690,000
A011	PAY	32	32	15,277,000	13,197,000	11,083,000
A011-1	Pay of Officer	15	15	9,221,000	7,141,000	7,888,000
A011-2	Pay of Other Staff	17	17	6,056,000	6,056,000	3,195,000
A012	ALLOWANCES			13,748,000	6,025,200	7,607,000
A012-1	Regular Allowances			13,532,000	5,076,200	6,658,000
A012-2	Other Allowances (excluding			216,000	949,000	949,000
A03	Operating Expenses			11,031,000	10,787,000	11,181,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			564,000	564,000	681,000
A039	GENERAL			10,169,000	10,169,000	10,176,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			472,000	472,000	556,000
A092	COMPUTER EQUIPMENT			140,000	140,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	300,000
A13	Repairs and Maintenance			341,000	341,000	358,000
A130	TRANSPORT			145,000	145,000	152,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY KAMBAR				40,869,000	31,222,200	30,785,000
SN0099	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			21,380,000	16,504,352	14,481,000
A011	PAY	28	28	14,349,000	9,640,000	9,201,000
A011-1	Pay of Officer	15	15	9,411,000	4,705,500	6,977,000
A011-2	Pay of Other Staff	13	13	4,938,000	4,934,500	2,224,000
A012	ALLOWANCES			7,031,000	6,864,352	5,280,000
A012-1	Regular Allowances			6,712,000	6,545,352	4,961,000
A012-2	Other Allowances (excluding			319,000	319,000	319,000
A03	Operating Expenses			10,478,000	3,025,000	11,428,000
A032	COMMUNICATIONS			208,000	208,000	218,000
A033	UTILITIES			5,453,000		5,998,000
A038	TRAVEL & TRANSPORTATION			1,085,000	1,085,000	1,299,000
A039	GENERAL			3,732,000	1,732,000	3,913,000
A13	Repairs and Maintenance			411,000	411,000	432,000
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			92,000	92,000	97,000
A137	COMPUTER EQUIPMENT			38,000	38,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-EXECUTIVE DISTRICT OFFICER EDUCCATION				32,269,000	19,940,352	26,341,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR					
A01	Employees Related Expenses.			33,674,000	28,506,037	18,618,000
A011	PAY	33	32	18,256,000	15,136,000	11,286,000
A011-1	Pay of Officer	20	19	12,866,000	9,716,000	8,944,000
A011-2	Pay of Other Staff	13	13	5,390,000	5,420,000	2,342,000
A012	ALLOWANCES			15,418,000	13,370,037	7,332,000
A012-1	Regular Allowances			15,061,000	12,974,037	6,936,000
A012-2	Other Allowances (excluding			357,000	396,000	396,000
A03	Operating Expenses			838,000	692,000	962,000
A032	COMMUNICATIONS			158,000	158,000	166,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			324,000	324,000	415,000
A039	GENERAL			210,000	210,000	220,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			529,000	529,000	556,000
A130	TRANSPORT			208,000	208,000	218,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			128,000	128,000	135,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				35,041,000	30,927,037	20,136,000
SQ0090	EDO EDUCATION (ADMINISTRATION)					
A01	Employees Related Expenses.			30,802,000	26,304,562	19,732,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	19,314,000	14,074,000	11,059,000
A011-1	Pay of Officer	18	18	13,209,000	3,152,000	8,150,000
A011-2	Pay of Other Staff	16	16	6,105,000	10,922,000	2,909,000
A012	ALLOWANCES			11,488,000	12,230,562	8,673,000
A012-1	Regular Allowances			11,488,000	12,230,562	8,673,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			9,489,000	3,336,000	10,482,000
A032	COMMUNICATIONS			230,000	230,000	242,000
A033	UTILITIES			6,153,000		6,768,000
A038	TRAVEL & TRANSPORTATION			840,000	840,000	1,092,000
A039	GENERAL			2,266,000	2,266,000	2,380,000
A13	Repairs and Maintenance			447,000	447,000	470,000
A130	TRANSPORT			218,000	218,000	229,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	117,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
Total-EDO EDUCATION (ADMINISTRATION)				40,738,000	30,087,562	30,684,000
SQ0099	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHIKARPUR					
A01	Employees Related Expenses.			41,334,000	45,833,640	23,434,000
A011	PAY	37	37	19,796,000	26,578,000	13,845,000
A011-1	Pay of Officer	21	21	14,463,000	21,229,000	10,765,000
A011-2	Pay of Other Staff	16	16	5,333,000	5,349,000	3,080,000
A012	ALLOWANCES			21,538,000	19,255,640	9,589,000
A012-1	Regular Allowances			21,536,000	19,253,640	9,587,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			910,000	666,000	1,000,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			441,000	441,000	498,000
A039	GENERAL			134,000	134,000	139,000
A09	Physical Assets					396,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					124,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			178,000	178,000	186,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND			43,000	43,000	45,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	48,000
	FIXTURE					
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY				42,422,000	46,677,640	25,016,000
/SECONDARY & HIGHER SECONDARY						
SHIKARPUR						
UT0073	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			19,256,000	10,452,100	15,327,000
A011	PAY	29	29	12,156,000	5,319,600	8,938,000
A011-1	Pay of Officer	12	12	7,208,000	373,100	5,874,000
A011-2	Pay of Other Staff	17	17	4,948,000	4,946,500	3,064,000
A012	ALLOWANCES			7,100,000	5,132,500	6,389,000
A012-1	Regular Allowances			6,824,000	4,532,500	5,789,000
A012-2	Other Allowances (excluding			276,000	600,000	600,000
A03	Operating Expenses			8,626,000	3,307,000	9,349,000
A032	COMMUNICATIONS			201,000	201,000	211,000
A033	UTILITIES			2,344,000	25,000	2,579,000
A038	TRAVEL &			1,756,000	1,756,000	2,019,000
	TRANSPORTATION					
A039	GENERAL			4,325,000	1,325,000	4,540,000
A13	Repairs and Maintenance			977,000	977,000	1,026,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND			403,000	403,000	423,000
	EQUIPMENT					
A132	FURNITURE AND			171,000	171,000	180,000
	FIXTURE					
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				28,859,000	14,736,100	25,702,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0074	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT					
A01	Employees Related Expenses.			30,522,000	28,698,000	21,468,000
A011	PAY	35	35	16,513,000	21,643,000	12,610,000
A011-1	Pay of Officer	19	19	11,806,000	16,912,000	9,547,000
A011-2	Pay of Other Staff	16	16	4,707,000	4,731,000	3,063,000
A012	ALLOWANCES			14,009,000	7,055,000	8,858,000
A012-1	Regular Allowances			13,743,000	6,723,000	8,526,000
A012-2	Other Allowances (excluding			266,000	332,000	332,000
A03	Operating Expenses			11,321,000	12,245,000	11,506,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			10,000	10,000	11,000
A038	TRAVEL & TRANSPORTATION			719,000	1,310,000	874,000
A039	GENERAL			10,517,000	10,850,000	10,542,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			313,000	608,000	428,000
A130	TRANSPORT			105,000	400,000	110,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	228,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY UMERKOT				42,156,000	43,051,000	33,402,000
HB0319	DIRECTOR SCHOOLS EDUCATION HYDERABAD					
A01	Employees Related Expenses.			110,711,000	98,992,500	141,944,000
A011	PAY	144	244	53,823,000	74,968,000	106,007,000
A011-1	Pay of Officer	56	156	34,455,000	37,157,000	89,613,000
A011-2	Pay of Other Staff	88	88	19,368,000	37,811,000	16,394,000
A012	ALLOWANCES			56,888,000	24,024,500	35,937,000
A012-1	Regular Allowances			55,676,000	21,617,000	33,529,000
A012-2	Other Allowances (excluding			1,212,000	2,407,500	2,408,000
A03	Operating Expenses			10,128,000	9,491,000	12,167,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			908,000	908,000	953,000
A033	UTILITIES			1,028,000	222,000	1,639,000
A034	OCCUPANCY COSTS			994,000	994,000	1,450,000
A038	TRAVEL & TRANSPORTATION			3,129,000	3,298,000	3,918,000
A039	GENERAL			4,069,000	4,069,000	4,207,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					514,000
A092	COMPUTER EQUIPMENT					450,000
A096	PURCHASE OF PLANT & MACHINERY					64,000
A13	Repairs and Maintenance			1,616,000	1,900,000	1,697,000
A130	TRANSPORT			401,000	500,000	421,000
A131	MACHINERY AND EQUIPMENT			401,000	500,000	421,000
A132	FURNITURE AND FIXTURE			426,000	500,000	447,000
A137	COMPUTER EQUIPMENT			388,000	400,000	408,000
Total-DIRECTOR SCHOOLS EDUCATION HYDERABAD				122,455,000	111,883,500	156,322,000
BI0138	DISTRICT EDUCATION OFFICER PRIMARY BADIN					
A01	Employees Related Expenses.			25,936,000	12,676,000	25,929,200
A011	PAY	26	26	17,724,000	8,561,000	8,398,000
A011-1	Pay of Officer	14	14	10,364,000	2,188,000	6,301,000
A011-2	Pay of Other Staff	12	12	7,360,000	6,373,000	2,097,000
A012	ALLOWANCES			8,212,000	4,115,000	17,531,200
A012-1	Regular Allowances			8,212,000	4,115,000	17,531,200
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,832,000	5,073,000	6,400,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			791,000	32,000	870,000
A038	TRAVEL & TRANSPORTATION			1,520,000	1,520,000	1,837,000
A039	GENERAL			3,250,000	3,250,000	3,409,000
A13	Repairs and Maintenance			483,000	483,000	507,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-DISTRICT EDUCATION OFFICER PRIMARY BADIN				32,251,000	18,232,000	32,836,200
BI0151	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN					
A01	Employees Related Expenses.			34,303,000	27,591,000	25,796,000
A011	PAY	32	32	17,932,000	22,452,000	12,421,000
A011-1	Pay of Officer	20	20	10,839,000	14,492,000	10,213,000
A011-2	Pay of Other Staff	12	12	7,093,000	7,960,000	2,208,000
A012	ALLOWANCES			16,371,000	5,139,000	13,375,000
A012-1	Regular Allowances			16,371,000	5,128,000	13,364,000
A012-2	Other Allowances (excluding				11,000	11,000
A03	Operating Expenses			660,000	819,000	763,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL & TRANSPORTATION			304,000	450,000	384,000
A039	GENERAL			128,000	275,000	134,000
A13	Repairs and Maintenance			117,000	250,000	122,000
A130	TRANSPORT			49,000	100,000	51,000
A131	MACHINERY AND EQUIPMENT			40,000	100,000	42,000
A132	FURNITURE AND FIXTURE			28,000	50,000	29,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY BADIN				35,080,000	28,660,000	26,681,000
DD0100	DISTRICT EDUCATION OFFICER PRIMARY DADU					
A01	Employees Related Expenses.			46,107,000	26,444,500	27,732,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	28,254,000	20,213,000	12,888,000
A011-1	Pay of Officer	16	16	12,150,000	8,474,000	6,019,000
A011-2	Pay of Other Staff	41	41	16,104,000	11,739,000	6,869,000
A012	ALLOWANCES			17,853,000	6,231,500	14,844,000
A012-1	Regular Allowances			17,853,000	6,231,500	14,844,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,398,000	4,914,000	5,790,000
A032	COMMUNICATIONS			229,000	229,000	241,000
A033	UTILITIES			484,000		532,000
A034	OCCUPANCY COSTS			15,000	15,000	16,000
A038	TRAVEL &			727,000	727,000	863,000
	TRANSPORTATION					
A039	GENERAL			3,943,000	3,943,000	4,138,000
A13	Repairs and Maintenance			253,000	253,000	266,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND			111,000	111,000	117,000
	EQUIPMENT					
A132	FURNITURE AND			118,000	118,000	124,000
	FIXTURE					
Total-DISTRICT EDUCATION OFFICER PRIMARY DADU				51,758,000	31,611,500	33,788,000
DD0113	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU					
A01	Employees Related Expenses.			43,765,000	32,232,060	27,065,000
A011	PAY	31	31	27,591,000	23,226,000	11,497,000
A011-1	Pay of Officer	17	17	19,735,000	17,748,000	8,930,000
A011-2	Pay of Other Staff	14	14	7,856,000	5,478,000	2,567,000
A012	ALLOWANCES			16,174,000	9,006,060	15,568,000
A012-1	Regular Allowances			15,128,000	7,943,060	14,508,000
A012-2	Other Allowances (excluding			1,046,000	1,063,000	1,060,000
A03	Operating Expenses			995,000	668,000	1,153,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			327,000		360,000
A038	TRAVEL &			478,000	478,000	594,000
	TRANSPORTATION					
A039	GENERAL			113,000	113,000	118,000
A13	Repairs and Maintenance			94,000	94,000	99,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY DADU				44,854,000	32,994,060	28,317,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD					
A01	Employees Related Expenses.			45,534,000	48,678,765	29,305,000
A011	PAY	39	39	23,116,000	28,553,000	14,354,000
A011-1	Pay of Officer	22	22	15,638,000	18,842,000	11,060,000
A011-2	Pay of Other Staff	17	17	7,478,000	9,711,000	3,294,000
A012	ALLOWANCES			22,418,000	20,125,765	14,951,000
A012-1	Regular Allowances			21,666,000	19,594,265	14,419,000
A012-2	Other Allowances (excluding			752,000	531,500	532,000
A03	Operating Expenses			5,680,000	5,006,000	6,548,000
A032	COMMUNICATIONS			135,000	135,000	141,000
A033	UTILITIES			862,000	188,000	1,202,000
A034	OCCUPANCY COSTS					203,000
A038	TRAVEL & TRANSPORTATION			662,000	662,000	781,000
A039	GENERAL			4,021,000	4,021,000	4,221,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			201,000	201,000	211,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				51,887,000	54,357,765	36,064,000
HB0322	DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD					
A01	Employees Related Expenses.			54,980,000	60,505,334	34,881,000
A011	PAY	46	46	23,102,000	34,150,000	16,006,000
A011-1	Pay of Officer	25	25	15,042,000	20,707,000	11,961,000
A011-2	Pay of Other Staff	21	21	8,060,000	13,443,000	4,045,000
A012	ALLOWANCES			31,878,000	26,355,334	18,875,000
A012-1	Regular Allowances			31,476,000	25,848,334	18,368,000
A012-2	Other Allowances (excluding			402,000	507,000	507,000
A03	Operating Expenses			1,374,000	1,996,000	2,006,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			648,000	111,000	967,000
A034	OCCUPANCY COSTS					203,000
A038	TRAVEL & TRANSPORTATION			349,000	549,000	444,000
A039	GENERAL			320,000	1,279,000	332,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			469,000	810,000	492,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			139,000	380,000	146,000
A132	FURNITURE AND FIXTURE			129,000	229,000	135,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD				57,295,000	63,783,334	37,379,000
JO0090	EXECUTIVE DISTRICT OFFICER EDUCATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			30,657,000	30,984,370	22,430,000
A011	PAY	41	41	15,866,000	15,624,450	12,140,000
A011-1	Pay of Officer	19	19	9,886,000	6,622,000	8,387,000
A011-2	Pay of Other Staff	22	22	5,980,000	9,002,450	3,753,000
A012	ALLOWANCES			14,791,000	15,359,920	10,290,000
A012-1	Regular Allowances			14,761,000	15,344,920	10,275,000
A012-2	Other Allowances (excluding			30,000	15,000	15,000
A03	Operating Expenses			4,777,000	4,294,000	5,216,000
A032	COMMUNICATIONS			415,000	415,000	436,000
A033	UTILITIES			633,000	150,000	696,000
A038	TRAVEL &			1,281,000	1,281,000	1,522,000
	TRANSPORTATION					
A039	GENERAL			2,448,000	2,448,000	2,562,000
A13	Repairs and Maintenance			803,000	803,000	843,000
A130	TRANSPORT			425,000	425,000	446,000
A131	MACHINERY AND			151,000	151,000	159,000
	EQUIPMENT					
A132	FURNITURE AND			139,000	139,000	146,000
	FIXTURE					
A137	COMPUTER			88,000	88,000	92,000
	EQUIPMENT					
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				36,237,000	36,081,370	28,489,000
JO0091	DISTRICT EDUCATION OFFICER (PRIMARY)					
	JAMSHORO					
A01	Employees Related Expenses.			44,296,000	42,399,004	25,597,000
A011	PAY	43	43	22,304,000	24,161,500	16,157,000
A011-1	Pay of Officer	23	23	16,124,000	17,569,000	12,383,000
A011-2	Pay of Other Staff	20	20	6,180,000	6,592,500	3,774,000
A012	ALLOWANCES			21,992,000	18,237,504	9,440,000
A012-1	Regular Allowances			21,818,000	17,618,104	8,821,000
A012-2	Other Allowances (excluding			174,000	619,400	619,000
A03	Operating Expenses			1,321,000	2,112,000	1,459,000
A032	COMMUNICATIONS			102,000	102,000	107,000
A033	UTILITIES			110,000	25,000	122,000
A038	TRAVEL &			615,000	798,000	715,000
	TRANSPORTATION					
A039	GENERAL			494,000	1,187,000	515,000
A13	Repairs and Maintenance			435,000	785,000	457,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			183,000	300,000	192,000
A131	MACHINERY AND EQUIPMENT			110,000	200,000	116,000
A132	FURNITURE AND FIXTURE			98,000	200,000	103,000
A137	COMPUTER EQUIPMENT			44,000	85,000	46,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY) JAMSHORO				46,052,000	45,296,004	27,513,000
KQ2718	DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI					
A01	Employees Related Expenses.					9,609,000
A011	PAY		11			3,237,000
A011-1	Pay of Officer		4			2,060,000
A011-2	Pay of Other Staff		7			1,177,000
A012	ALLOWANCES					6,372,000
A012-1	Regular Allowances					5,910,000
A012-2	Other Allowances (excluding					462,000
A03	Operating Expenses				2,050,000	1,246,000
A032	COMMUNICATIONS					83,000
A033	UTILITIES				200,000	349,000
A038	TRAVEL & TRANSPORTATION				600,000	480,000
A039	GENERAL				1,250,000	334,000
A09	Physical Assets				700,000	
A097	PURCHASE FURNITURE & FIXTURE				700,000	
A13	Repairs and Maintenance				300,000	214,000
A130	TRANSPORT					62,000
A131	MACHINERY AND EQUIPMENT				100,000	62,000
A132	FURNITURE AND FIXTURE				100,000	62,000
A137	COMPUTER EQUIPMENT				100,000	28,000
Total-DISTRICT EDUCATION OFFICER PRIMARY KEAMARI KARACHI					3,050,000	11,069,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0081	EXECUTIVE DISTRICT OFFICER EDUCATION					
A01	Employees Related Expenses.			28,260,000	33,242,385	38,510,000
A011	PAY	39	39	13,782,000	16,985,000	11,819,000
A011-1	Pay of Officer	18	18	8,190,000	10,001,000	8,081,000
A011-2	Pay of Other Staff	21	21	5,592,000	6,984,000	3,738,000
A012	ALLOWANCES			14,478,000	16,257,385	26,691,000
A012-1	Regular Allowances			13,462,000	15,241,385	25,675,000
A012-2	Other Allowances (excluding			1,016,000	1,016,000	1,016,000
A03	Operating Expenses			4,265,000	3,782,000	4,726,000
A032	COMMUNICATIONS			216,000	216,000	226,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			910,000	910,000	1,183,000
A039	GENERAL			2,656,000	2,656,000	2,786,000
A13	Repairs and Maintenance			519,000	519,000	545,000
A130	TRANSPORT			225,000	225,000	236,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
A137	COMPUTER EQUIPMENT			134,000	134,000	141,000
Total-EXECUTIVE DISTRICT OFFICER EDUCATION				33,044,000	37,543,385	43,781,000
MY0082	DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI					
A01	Employees Related Expenses.			20,012,000	27,969,619	15,374,000
A011	PAY	22	22	9,705,000	15,368,000	6,844,000
A011-1	Pay of Officer	9	9	5,587,000	10,842,000	4,424,000
A011-2	Pay of Other Staff	13	13	4,118,000	4,526,000	2,420,000
A012	ALLOWANCES			10,307,000	12,601,619	8,530,000
A012-1	Regular Allowances			10,294,000	12,593,619	8,522,000
A012-2	Other Allowances (excluding			13,000	8,000	8,000
A03	Operating Expenses			1,597,000	2,720,000	1,889,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			202,000	25,000	223,000
A038	TRAVEL & TRANSPORTATION			806,000	1,506,000	1,048,000
A039	GENERAL			491,000	1,091,000	515,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			533,000	4,133,000	559,000
A130	TRANSPORT			442,000	583,000	464,000
A131	MACHINERY AND EQUIPMENT			23,000	900,000	24,000
A132	FURNITURE AND FIXTURE			24,000	1,000,000	25,000
A137	COMPUTER EQUIPMENT			44,000	1,650,000	46,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY MATYARI				22,614,000	35,294,619	17,822,000
SB0131	DIRECTOR SCHOOL EDUCATION ELEMENTARY SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			42,397,000	53,087,063	57,752,000
A011	PAY	62	102	23,870,000	37,197,000	48,345,000
A011-1	Pay of Officer	32	72	17,125,000	27,713,000	43,002,000
A011-2	Pay of Other Staff	30	30	6,745,000	9,484,000	5,343,000
A012	ALLOWANCES			18,527,000	15,890,063	9,407,000
A012-1	Regular Allowances			18,527,000	15,339,063	8,856,000
A012-2	Other Allowances (excluding				551,000	551,000
A03	Operating Expenses			4,465,000	8,169,000	4,811,000
A032	COMMUNICATIONS			264,000	264,000	277,000
A033	UTILITIES			264,000	103,000	290,000
A038	TRAVEL & TRANSPORTATION			952,000	1,352,000	1,110,000
A039	GENERAL			2,985,000	6,450,000	3,134,000
A09	Physical Assets			712,000	12,261,000	184,000
A092	COMPUTER EQUIPMENT			280,000	280,000	120,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			132,000	132,000	64,000
	PLANT & MACHINERY					
A097	PURCHASE			300,000	11,849,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			684,000	1,450,000	718,000
A130	TRANSPORT			226,000	550,000	237,000
A131	MACHINERY AND			226,000	450,000	237,000
	EQUIPMENT					
A132	FURNITURE AND			232,000	450,000	244,000
	FIXTURE					
Total-DIRECTOR SCHOOL EDUCATION				48,258,000	74,967,063	63,465,000
ELEMENTARY SECONDARY & HIGHER						
SECONDARY SHAHEED BENAZIR ABAD						
SB0134	DISTRICT EDUCATION OFFICER (ELEMENTARY					
	/SECONDARY & HIGHER SECONDARY					
	SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			67,051,000	37,977,500	51,732,000
A011	PAY	55	55	40,228,000	29,543,000	16,855,000
A011-1	Pay of Officer	28	28	33,422,000	20,607,000	11,917,000
A011-2	Pay of Other Staff	27	27	6,806,000	8,936,000	4,938,000
A012	ALLOWANCES			26,823,000	8,434,500	34,877,000
A012-1	Regular Allowances			26,510,000	8,144,500	34,587,000
A012-2	Other Allowances (excluding			313,000	290,000	290,000
A03	Operating Expenses			3,797,000	5,735,000	4,124,000
A032	COMMUNICATIONS			138,000	138,000	145,000
A033	UTILITIES			267,000		294,000
A038	TRAVEL &			1,270,000	1,900,000	1,471,000
	TRANSPORTATION					
A039	GENERAL			2,122,000	3,697,000	2,214,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,265,000	3,760,000	2,379,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			465,000	650,000	488,000
A131	MACHINERY AND EQUIPMENT			670,000	1,000,000	704,000
A132	FURNITURE AND FIXTURE			525,000	800,000	551,000
A137	COMPUTER EQUIPMENT			605,000	1,310,000	636,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SHAHEED BENAZIR ABAD				73,585,000	47,944,500	58,235,000
SL0018	DISTRICT EDUCATION OFFICER SUJAWAL					
A01	Employees Related Expenses.			4,203,000	2,363,000	3,879,000
A011	PAY	8	8	3,167,000	1,594,000	2,785,000
A011-1	Pay of Officer	3	3	1,575,000	1,046,000	1,914,000
A011-2	Pay of Other Staff	5	5	1,592,000	548,000	871,000
A012	ALLOWANCES			1,036,000	769,000	1,094,000
A012-1	Regular Allowances			1,036,000	769,000	1,094,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			643,000	643,000	754,000
A038	TRAVEL & TRANSPORTATION			365,000	365,000	460,000
A039	GENERAL			278,000	278,000	294,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-DISTRICT EDUCATION OFFICER SUJAWAL				4,892,000	3,052,000	4,681,000
TN0082	EDO EDUCATION TM					
A01	Employees Related Expenses.			20,789,000	20,643,262	17,585,000
A011	PAY	36	36	11,920,000	10,706,000	10,680,000
A011-1	Pay of Officer	15	15	5,369,000	2,092,000	6,792,000
A011-2	Pay of Other Staff	21	21	6,551,000	8,614,000	3,888,000
A012	ALLOWANCES			8,869,000	9,937,262	6,905,000
A012-1	Regular Allowances			8,741,000	9,809,262	6,777,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			3,035,000	2,737,000	3,529,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			267,000	267,000	280,000
A033	UTILITIES			298,000		328,000
A038	TRAVEL & TRANSPORTATION			1,321,000	1,321,000	1,717,000
A039	GENERAL			1,149,000	1,149,000	1,204,000
A13	Repairs and Maintenance			209,000	209,000	219,000
A130	TRANSPORT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-EDO EDUCATION TM				24,033,000	23,589,262	21,333,000
TN0083	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			29,524,000	32,789,814	18,807,000
A011	PAY	29	29	12,803,000	19,572,000	10,864,000
A011-1	Pay of Officer	17	16	9,378,000	12,163,000	8,381,000
A011-2	Pay of Other Staff	12	13	3,425,000	7,409,000	2,483,000
A012	ALLOWANCES			16,721,000	13,217,814	7,943,000
A012-1	Regular Allowances			16,705,000	13,179,814	7,905,000
A012-2	Other Allowances (excluding			16,000	38,000	38,000
A03	Operating Expenses			666,000	398,000	738,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	169,000
A039	GENERAL			199,000	199,000	202,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO MUHAMMAD KHAN				30,190,000	33,187,814	19,545,000
TN0092	ADO FEMALE TLK BULRI SHAH KARIM					
A01	Employees Related Expenses.			428,000	15,000	16,000
A012	ALLOWANCES			428,000	15,000	16,000
A012-1	Regular Allowances			428,000	15,000	16,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,154,000	888,000	1,305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-ADO FEMALE TLK BULRI SHAH KARIM				1,759,000	1,080,000	1,507,000
TQ0074	EXECUTIVE DISTRICT OFFICER (EDU)					
A01	Employees Related Expenses.			19,475,000	13,125,809	16,231,000
A011	PAY	36	36	13,279,000	6,197,000	10,705,000
A011-1	Pay of Officer	16	16	8,652,000	1,570,000	7,098,000
A011-2	Pay of Other Staff	20	20	4,627,000	4,627,000	3,607,000
A012	ALLOWANCES			6,196,000	6,928,809	5,526,000
A012-1	Regular Allowances			6,196,000	6,928,809	5,526,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,010,000	3,450,000	4,362,000
A032	COMMUNICATIONS			245,000	245,000	257,000
A033	UTILITIES			607,000	47,000	668,000
A038	TRAVEL & TRANSPORTATION			1,040,000	1,040,000	1,224,000
A039	GENERAL			2,118,000	2,118,000	2,213,000
A13	Repairs and Maintenance			664,000	664,000	696,000
A130	TRANSPORT			188,000	188,000	197,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	197,000
A132	FURNITURE AND FIXTURE			200,000	200,000	210,000
A137	COMPUTER EQUIPMENT			88,000	88,000	92,000
Total-EXECUTIVE DISTRICT OFFICER (EDU)				24,149,000	17,239,809	21,289,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0080	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR					
A01	Employees Related Expenses.			27,322,000	27,284,883	17,541,000
A011	PAY	27	27	11,980,000	14,700,420	9,399,000
A011-1	Pay of Officer	14	14	7,999,000	10,702,420	6,941,000
A011-2	Pay of Other Staff	13	13	3,981,000	3,998,000	2,458,000
A012	ALLOWANCES			15,342,000	12,584,463	8,142,000
A012-1	Regular Allowances			15,342,000	12,431,463	7,989,000
A012-2	Other Allowances (excluding				153,000	153,000
A03	Operating Expenses			670,000	474,000	735,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			196,000		216,000
A038	TRAVEL & TRANSPORTATION			205,000	205,000	239,000
A039	GENERAL			192,000	192,000	199,000
A13	Repairs and Maintenance			160,000	160,000	169,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY TANDO ALLAHYAR				28,152,000	27,918,883	18,445,000
TX0104	EDO EUDCATION					
A01	Employees Related Expenses.			20,832,000	12,421,500	17,173,000
A011	PAY	38	38	13,230,000	7,431,000	10,823,000
A011-1	Pay of Officer	15	15	6,866,000	1,046,000	6,977,000
A011-2	Pay of Other Staff	23	23	6,364,000	6,385,000	3,846,000
A012	ALLOWANCES			7,602,000	4,990,500	6,350,000
A012-1	Regular Allowances			6,753,000	4,152,500	5,512,000
A012-2	Other Allowances (excluding			849,000	838,000	838,000
A03	Operating Expenses			8,662,000	5,232,000	9,353,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			615,000	615,000	646,000
A033	UTILITIES			533,000	103,000	586,000
A038	TRAVEL & TRANSPORTATION			1,752,000	1,752,000	2,069,000
A039	GENERAL			5,762,000	2,762,000	6,052,000
A13	Repairs and Maintenance			1,531,000	1,531,000	1,608,000
A130	TRANSPORT			403,000	403,000	423,000
A131	MACHINERY AND EQUIPMENT			374,000	374,000	393,000
A132	FURNITURE AND FIXTURE			397,000	397,000	417,000
A137	COMPUTER EQUIPMENT			357,000	357,000	375,000
Total-EDO EUDCATION				31,025,000	19,184,500	28,134,000
TX0105	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA					
A01	Employees Related Expenses.			38,779,000	25,317,500	28,871,000
A011	PAY	49	50	20,028,000	17,376,000	20,700,000
A011-1	Pay of Officer	36	37	15,823,000	13,144,000	18,338,000
A011-2	Pay of Other Staff	13	13	4,205,000	4,232,000	2,362,000
A012	ALLOWANCES			18,751,000	7,941,500	8,171,000
A012-1	Regular Allowances			17,672,000	6,853,500	7,083,000
A012-2	Other Allowances (excluding			1,079,000	1,088,000	1,088,000
A03	Operating Expenses			4,262,000	4,033,000	4,929,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			382,000	153,000	421,000
A038	TRAVEL & TRANSPORTATION			2,099,000	2,099,000	2,628,000
A039	GENERAL			1,743,000	1,743,000	1,840,000
A13	Repairs and Maintenance			1,624,000	1,624,000	1,706,000
A130	TRANSPORT			613,000	613,000	644,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	179,000
A132	FURNITURE AND FIXTURE			513,000	513,000	539,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			328,000	328,000	344,000
Total-DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THATTA				44,665,000	30,974,500	35,506,000
BI0593	DO EDU ELEMENTRY (M/F) BADIN					
A01	Employees Related Expenses.			25,692,000	28,186,500	39,854,000
A011	PAY	30	30	14,366,000	19,210,000	13,000,000
A011-1	Pay of Officer	20	20	8,583,000	13,412,000	10,178,000
A011-2	Pay of Other Staff	10	10	5,783,000	5,798,000	2,822,000
A012	ALLOWANCES			11,326,000	8,976,500	26,854,000
A012-1	Regular Allowances			11,323,000	8,975,000	26,851,000
A012-2	Other Allowances (excluding			3,000	1,500	3,000
A03	Operating Expenses			1,313,000	1,036,000	1,540,000
A032	COMMUNICATIONS			127,000	127,000	133,000
A033	UTILITIES			277,000		305,000
A038	TRAVEL & TRANSPORTATION			690,000	690,000	874,000
A039	GENERAL			219,000	219,000	228,000
A13	Repairs and Maintenance			152,000	152,000	160,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-DO EDU ELEMENTRY (M/F) BADIN				27,157,000	29,374,500	41,554,000
DD0407	DO ELEMENTARY M F DADU					
A01	Employees Related Expenses.			50,999,000	43,257,707	38,531,000
A011	PAY	32	32	30,377,000	26,384,000	14,372,000
A011-1	Pay of Officer	21	21	24,798,000	20,742,000	12,314,000
A011-2	Pay of Other Staff	11	11	5,579,000	5,642,000	2,058,000
A012	ALLOWANCES			20,622,000	16,873,707	24,159,000
A012-1	Regular Allowances			18,753,000	14,094,707	21,382,000
A012-2	Other Allowances (excluding			1,869,000	2,779,000	2,777,000
A03	Operating Expenses			1,023,000	2,127,000	1,181,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			123,000	408,000	129,000
A033	UTILITIES			327,000	350,000	360,000
A038	TRAVEL & TRANSPORTATION			489,000	602,000	605,000
A039	GENERAL			84,000	767,000	87,000
A13	Repairs and Maintenance			68,000	594,000	71,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE			44,000	120,000	46,000
A137	COMPUTER EQUIPMENT				250,000	
Total-DO ELEMENTARY M F DADU				52,090,000	45,978,707	39,783,000
GO0291	DO EDUCATION ELEMENTARY GHOTKI					
A01	Employees Related Expenses.			28,974,000	24,820,500	32,403,000
A011	PAY	31	31	18,607,000	17,345,000	12,475,000
A011-1	Pay of Officer	20	20	11,622,000	11,909,000	9,421,000
A011-2	Pay of Other Staff	11	11	6,985,000	5,436,000	3,054,000
A012	ALLOWANCES			10,367,000	7,475,500	19,928,000
A012-1	Regular Allowances			10,367,000	7,446,500	19,899,000
A012-2	Other Allowances (excluding				29,000	29,000
A03	Operating Expenses			4,033,000	1,001,000	4,443,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			3,033,000	1,000	3,336,000
A038	TRAVEL & TRANSPORTATION			655,000	655,000	746,000
A039	GENERAL			293,000	293,000	306,000
A13	Repairs and Maintenance			354,000	354,000	371,000
A130	TRANSPORT			223,000	223,000	234,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DO EDUCATION ELEMENTARY GHOTKI				33,361,000	26,175,500	37,217,000
KQ2712	DEO (ES&HS) DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.				4,279,000	23,768,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		28		4,279,000	11,243,000
A011-1	Pay of Officer		17		1,848,000	9,185,000
A011-2	Pay of Other Staff		11		2,431,000	2,058,000
A012	ALLOWANCES					12,525,000
A012-1	Regular Allowances					12,491,000
A012-2	Other Allowances (excluding					34,000
A03	Operating Expenses				1,700,000	4,505,000
A032	COMMUNICATIONS				100,000	172,000
A033	UTILITIES				700,000	1,683,000
A038	TRAVEL & TRANSPORTATION					480,000
A039	GENERAL				900,000	2,170,000
A09	Physical Assets				700,000	1,538,000
A092	COMPUTER EQUIPMENT					844,000
A096	PURCHASE OF PLANT & MACHINERY					194,000
A097	PURCHASE FURNITURE & FIXTURE				700,000	500,000
A13	Repairs and Maintenance				300,000	586,000
A130	TRANSPORT					162,000
A131	MACHINERY AND EQUIPMENT				100,000	162,000
A132	FURNITURE AND FIXTURE				100,000	162,000
A137	COMPUTER EQUIPMENT				100,000	100,000
Total-DEO (ES&HS) DISTRICT KEAMARI KARACHI					6,979,000	30,397,000
LN0518	DOE (ELEMENTARY M&F					
A01	Employees Related Expenses.			76,878,000	69,240,454	77,807,000
A011	PAY	51	49	46,638,000	38,281,000	16,765,000
A011-1	Pay of Officer	23	22	18,401,000	25,059,000	11,761,000
A011-2	Pay of Other Staff	28	27	28,237,000	13,222,000	5,004,000
A012	ALLOWANCES			30,240,000	30,959,454	61,042,000
A012-1	Regular Allowances			30,216,000	30,901,954	60,978,000
A012-2	Other Allowances (excluding			24,000	57,500	64,000
A03	Operating Expenses			19,260,000	17,229,000	20,571,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			2,031,000		2,234,000
A038	TRAVEL & TRANSPORTATION			2,309,000	2,309,000	2,673,000
A039	GENERAL			14,822,000	14,822,000	15,561,000
A13	Repairs and Maintenance			438,000	438,000	460,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			236,000	236,000	248,000
Total-DOE (ELEMENTARY M&F				96,576,000	86,907,454	98,838,000
MX0377	DISTRICT OFFICER EDUCATION ELEMENTARY					
A01	Employees Related Expenses.			28,325,000	28,803,590	22,262,000
A011	PAY	30	30	15,608,000	14,728,000	11,582,000
A011-1	Pay of Officer	18	18	10,837,000	9,957,000	9,393,000
A011-2	Pay of Other Staff	12	12	4,771,000	4,771,000	2,189,000
A012	ALLOWANCES			12,717,000	14,075,590	10,680,000
A012-1	Regular Allowances			12,666,000	14,008,590	10,613,000
A012-2	Other Allowances (excluding			51,000	67,000	67,000
A03	Operating Expenses			856,000	1,397,000	914,000
A032	COMMUNICATIONS			92,000	92,000	97,000
A033	UTILITIES			213,000	55,000	235,000
A038	TRAVEL & TRANSPORTATION			249,000	450,000	267,000
A039	GENERAL			302,000	800,000	315,000
A13	Repairs and Maintenance			85,000	450,000	89,000
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT			41,000	100,000	43,000
A132	FURNITURE AND FIXTURE			44,000	150,000	46,000
A137	COMPUTER EQUIPMENT				100,000	
Total-DISTRICT OFFICER EDUCATION ELEMENTARY				29,266,000	30,650,590	23,265,000
MY0234	DISTRICT OFFICER (ELEMENTARY M/F)					
A01	Employees Related Expenses.			19,572,000	18,628,428	15,979,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	9,502,000	7,700,500	7,963,000
A011-1	Pay of Officer	11	11	5,471,000	3,669,500	4,937,000
A011-2	Pay of Other Staff	16	16	4,031,000	4,031,000	3,026,000
A012	ALLOWANCES			10,070,000	10,927,928	8,016,000
A012-1	Regular Allowances			10,065,000	10,925,428	8,013,000
A012-2	Other Allowances (excluding			5,000	2,500	3,000
A03	Operating Expenses			929,000	4,667,000	1,062,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			202,000		222,000
A038	TRAVEL & TRANSPORTATION			317,000	700,000	412,000
A039	GENERAL			320,000	3,877,000	334,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			309,000	650,000	324,000
A130	TRANSPORT			144,000	250,000	151,000
A131	MACHINERY AND EQUIPMENT			63,000	100,000	66,000
A132	FURNITURE AND FIXTURE			22,000	100,000	23,000
A137	COMPUTER EQUIPMENT			80,000	200,000	84,000
Total-DISTRICT OFFICER (ELEMENTARY M/F)				21,282,000	24,417,428	17,365,000
NX0382	DISTRICT OFFICER EDU NAUSHERO FEROZE					
A01	Employees Related Expenses.			106,823,000	70,810,158	77,470,000
A011	PAY	175	180	69,680,000	48,725,000	39,798,000
A011-1	Pay of Officer	37	17	16,122,000	9,607,000	8,652,000
A011-2	Pay of Other Staff	138	163	53,558,000	39,118,000	31,146,000
A012	ALLOWANCES			37,143,000	22,085,158	37,672,000
A012-1	Regular Allowances			36,791,000	21,762,158	37,349,000
A012-2	Other Allowances (excluding			352,000	323,000	323,000
A03	Operating Expenses			1,700,000	4,227,000	1,863,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			231,000		254,000
A038	TRAVEL & TRANSPORTATION			386,000	1,091,000	475,000
A039	GENERAL			1,028,000	3,081,000	1,077,000
A13	Repairs and Maintenance			213,000	2,000,000	224,000
A130	TRANSPORT			69,000	200,000	72,000
A131	MACHINERY AND EQUIPMENT			74,000	1,200,000	78,000
A132	FURNITURE AND FIXTURE			70,000	600,000	74,000
Total-DISTRICT OFFICER EDU NAUSHERO FEROZE				108,736,000	77,037,158	79,557,000
QS0294	DISTRICT OFFICER EDUCATION ELEM M/F					
A01	Employees Related Expenses.			46,245,000	19,664,500	23,800,000
A011	PAY	33	33	18,748,000	10,678,500	12,926,000
A011-1	Pay of Officer	21	21	13,601,000	5,582,000	10,513,000
A011-2	Pay of Other Staff	12	12	5,147,000	5,096,500	2,413,000
A012	ALLOWANCES			27,497,000	8,986,000	10,874,000
A012-1	Regular Allowances			25,204,000	7,071,000	8,959,000
A012-2	Other Allowances (excluding			2,293,000	1,915,000	1,915,000
A03	Operating Expenses			662,000	418,000	765,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	311,000
A039	GENERAL			125,000	125,000	129,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			159,000	159,000	167,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DISTRICT OFFICER EDUCATION ELEM M/F				47,538,000	20,713,500	24,732,000
SN0425	DISTRICT OFFICER ELEMENTARY M/F SANGHAR					
A01	Employees Related Expenses.			26,880,000	38,512,187	20,384,000
A011	PAY	30	30	15,803,000	26,047,000	11,682,000
A011-1	Pay of Officer	20	20	11,630,000	21,845,000	9,833,000
A011-2	Pay of Other Staff	10	10	4,173,000	4,202,000	1,849,000
A012	ALLOWANCES			11,077,000	12,465,187	8,702,000
A012-1	Regular Allowances			10,570,000	11,863,187	8,100,000
A012-2	Other Allowances (excluding			507,000	602,000	602,000
A03	Operating Expenses			749,000	540,000	833,000
A032	COMMUNICATIONS			110,000	110,000	115,000
A033	UTILITIES			209,000		230,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	338,000
A039	GENERAL			144,000	144,000	150,000
A13	Repairs and Maintenance			267,000	267,000	281,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
Total-DISTRICT OFFICER ELEMENTARY M/F SANGHAR				27,896,000	39,319,187	21,498,000
SQ0370	DISTRICT OFFICER ELEMENTARY SHIKARPUR					
A01	Employees Related Expenses.			49,219,000	43,687,159	23,997,000
A011	PAY	35	35	32,139,000	27,844,000	13,419,000
A011-1	Pay of Officer	20	20	9,534,000	19,008,000	10,522,000
A011-2	Pay of Other Staff	15	15	22,605,000	8,836,000	2,897,000
A012	ALLOWANCES			17,080,000	15,843,159	10,578,000
A012-1	Regular Allowances			16,986,000	14,737,159	9,472,000
A012-2	Other Allowances (excluding			94,000	1,106,000	1,106,000
A03	Operating Expenses			1,330,000	1,915,000	1,461,000
A032	COMMUNICATIONS			148,000	148,000	155,000
A033	UTILITIES			15,000		17,000
A038	TRAVEL & TRANSPORTATION			507,000	707,000	601,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			660,000	1,060,000	688,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,681,000	1,861,000	1,766,000
A130	TRANSPORT			70,000	250,000	74,000
A131	MACHINERY AND			996,000	996,000	1,046,000
	EQUIPMENT					
A132	FURNITURE AND			615,000	615,000	646,000
	FIXTURE					
Total-DISTRICT OFFICER ELEMENTARY SHIKARPUR				52,702,000	47,935,159	27,224,000
SY0509	DISTRICT.OFFR EDU ELEMENTRY SUKKUR					
A01	Employees Related Expenses.			26,449,000	32,447,289	17,695,000
A011	PAY	30	30	14,736,000	21,026,000	10,582,000
A011-1	Pay of Officer	16	16	8,600,000	14,842,000	7,867,000
A011-2	Pay of Other Staff	14	14	6,136,000	6,184,000	2,715,000
A012	ALLOWANCES			11,713,000	11,421,289	7,113,000
A012-1	Regular Allowances			11,693,000	11,382,289	7,074,000
A012-2	Other Allowances (excluding			20,000	39,000	39,000
A03	Operating Expenses			9,017,000	3,690,000	9,476,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A038	TRAVEL &			59,000	359,000	72,000
	TRANSPORTATION					
A039	GENERAL			8,917,000	3,290,000	9,361,000
A13	Repairs and Maintenance			175,000	894,000	184,000
A130	TRANSPORT			90,000	300,000	95,000
A131	MACHINERY AND			41,000	250,000	43,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	344,000	46,000
	FIXTURE					
Total-DISTRICT.OFFR EDU ELEMENTRY SUKKUR				35,641,000	37,031,289	27,355,000
TN0225	DO ELEMENTRY TM KHAN					
A01	Employees Related Expenses.			30,404,000	32,565,120	45,948,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	14,585,000	18,750,000	13,895,000
A011-1	Pay of Officer	20	20	9,984,000	14,149,000	9,869,000
A011-2	Pay of Other Staff	16	16	4,601,000	4,601,000	4,026,000
A012	ALLOWANCES			15,819,000	13,815,120	32,053,000
A012-1	Regular Allowances			15,809,000	13,808,120	32,046,000
A012-2	Other Allowances (excluding			10,000	7,000	7,000
A03	Operating Expenses			2,075,000	2,075,000	2,286,000
A038	TRAVEL & TRANSPORTATION			1,759,000	1,759,000	1,957,000
A039	GENERAL			316,000	316,000	329,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			248,000	248,000	260,000
A130	TRANSPORT			162,000	162,000	170,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000
Total-DO ELEMENTRY TM KHAN				33,199,000	35,360,120	48,494,000
TQ0227	DISTRICT OFFICER (EDU) ELEMENTRY					
A01	Employees Related Expenses.			29,860,000	27,689,000	47,222,000
A011	PAY	33	33	13,673,000	17,033,000	11,087,000
A011-1	Pay of Officer	16	16	9,435,000	12,777,000	7,867,000
A011-2	Pay of Other Staff	17	17	4,238,000	4,256,000	3,220,000
A012	ALLOWANCES			16,187,000	10,656,000	36,135,000
A012-1	Regular Allowances			16,185,000	10,655,000	36,134,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,796,000	1,679,000	2,106,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			229,000	229,000	240,000
A033	UTILITIES			117,000		129,000
A038	TRAVEL & TRANSPORTATION			1,208,000	1,208,000	1,485,000
A039	GENERAL			242,000	242,000	252,000
A13	Repairs and Maintenance			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			68,000	68,000	71,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-DISTRICT OFFICER (EDU) ELEMENTRY				31,795,000	29,507,000	49,474,000
TX0397	DO. ELEMENTARY M/F THATTA					
A01	Employees Related Expenses.			31,652,000	38,378,879	52,093,000
A011	PAY	42	42	14,796,000	19,063,000	15,315,000
A011-1	Pay of Officer	25	25	10,393,000	14,645,000	12,204,000
A011-2	Pay of Other Staff	17	17	4,403,000	4,418,000	3,111,000
A012	ALLOWANCES			16,856,000	19,315,879	36,778,000
A012-1	Regular Allowances			16,679,000	19,039,879	36,502,000
A012-2	Other Allowances (excluding			177,000	276,000	276,000
A03	Operating Expenses			2,020,000	2,448,000	2,283,000
A032	COMMUNICATIONS			197,000	197,000	207,000
A033	UTILITIES			303,000		333,000
A038	TRAVEL & TRANSPORTATION			969,000	969,000	1,167,000
A039	GENERAL			551,000	1,282,000	576,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,005,000	1,274,000	1,055,000
A130	TRANSPORT			374,000	374,000	393,000
A131	MACHINERY AND EQUIPMENT			225,000	300,000	236,000
A132	FURNITURE AND FIXTURE			238,000	300,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			168,000	300,000	176,000
Total-DO. ELEMENTARY M/F THATTA				35,149,000	42,572,879	55,431,000
UT0325	DISTRICT OFFICER ELEMENTARY M/F UMERKOT					
A01	Employees Related Expenses.			33,157,000	45,847,682	52,496,000
A011	PAY	38	38	16,248,000	24,254,000	14,029,000
A011-1	Pay of Officer	21	21	11,333,000	19,339,000	10,805,000
A011-2	Pay of Other Staff	17	17	4,915,000	4,915,000	3,224,000
A012	ALLOWANCES			16,909,000	21,593,682	38,467,000
A012-1	Regular Allowances			16,884,000	21,575,682	38,449,000
A012-2	Other Allowances (excluding			25,000	18,000	18,000
A03	Operating Expenses			1,053,000	1,053,000	1,219,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			9,000	9,000	10,000
A038	TRAVEL & TRANSPORTATION			778,000	778,000	930,000
A039	GENERAL			214,000	214,000	224,000
A09	Physical Assets			2,895,000	2,895,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			400,000	400,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	
A13	Repairs and Maintenance			510,000	510,000	536,000
A130	TRANSPORT			371,000	371,000	390,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			70,000	70,000	74,000
Total-DISTRICT OFFICER ELEMENTARY M/F UMERKOT				37,615,000	50,305,682	54,251,000
GO0079	EDO EDUCATION GHOTKI					
A01	Employees Related Expenses.			30,642,000	18,402,500	28,232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	19,926,000	12,217,000	9,407,000
A011-1	Pay of Officer	12	12	10,339,000	3,937,000	6,121,000
A011-2	Pay of Other Staff	17	17	9,587,000	8,280,000	3,286,000
A012	ALLOWANCES			10,716,000	6,185,500	18,825,000
A012-1	Regular Allowances			10,294,000	5,763,500	18,403,000
A012-2	Other Allowances (excluding			422,000	422,000	422,000
A03	Operating Expenses			5,904,000	4,102,000	6,493,000
A032	COMMUNICATIONS			133,000	133,000	140,000
A033	UTILITIES			2,000		2,000
A038	TRAVEL & TRANSPORTATION			1,891,000	1,891,000	2,286,000
A039	GENERAL			3,878,000	2,078,000	4,065,000
A13	Repairs and Maintenance			718,000	718,000	754,000
A130	TRANSPORT			332,000	332,000	349,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	234,000
A132	FURNITURE AND FIXTURE			163,000	163,000	171,000
Total-EDO EDUCATION GHOTKI				37,264,000	23,222,500	35,479,000
KX0127	EXECUTIVE DISTRICT OFFICER (EDUCATION)					
A01	Employees Related Expenses.			39,086,000	21,366,000	22,364,000
A011	PAY	43	43	27,038,000	14,397,000	12,620,000
A011-1	Pay of Officer	18	18	12,853,000	4,591,000	7,895,000
A011-2	Pay of Other Staff	25	25	14,185,000	9,806,000	4,725,000
A012	ALLOWANCES			12,048,000	6,969,000	9,744,000
A012-1	Regular Allowances			12,048,000	6,969,000	9,744,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,707,000	3,256,000	8,255,000
A032	COMMUNICATIONS			365,000	365,000	383,000
A033	UTILITIES			451,000		496,000
A038	TRAVEL & TRANSPORTATION			901,000	901,000	1,103,000
A039	GENERAL			5,990,000	1,990,000	6,273,000
A13	Repairs and Maintenance			293,000	293,000	308,000
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				47,086,000	24,915,000	30,927,000
KX0131	DISTRICT EDUCATION OFFICER (PRIMARY)					
	KHAIRPUR					
A01	Employees Related Expenses.			40,006,000	35,828,524	22,898,000
A011	PAY	39	39	23,930,000	21,787,000	13,715,000
A011-1	Pay of Officer	19	19	10,227,000	11,305,000	8,908,000
A011-2	Pay of Other Staff	20	20	13,703,000	10,482,000	4,807,000
A012	ALLOWANCES			16,076,000	14,041,524	9,183,000
A012-1	Regular Allowances			16,065,000	13,678,524	8,820,000
A012-2	Other Allowances (excluding			11,000	363,000	363,000
A03	Operating Expenses			626,000	562,000	729,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			64,000		70,000
A038	TRAVEL & TRANSPORTATION			438,000	438,000	531,000
A039	GENERAL			85,000	85,000	87,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			105,000	105,000	110,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-DISTRICT EDUCATION OFFICER (PRIMARY)				41,209,000	36,967,524	23,737,000
KX0132	DISTRICT EDUCATION OFFICER (ES&HS)					
	KHAIRPUR					
A01	Employees Related Expenses.			40,671,000	25,942,500	21,642,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	22,557,000	18,685,000	12,098,000
A011-1	Pay of Officer	17	17	9,088,000	7,057,000	8,059,000
A011-2	Pay of Other Staff	21	21	13,469,000	11,628,000	4,039,000
A012	ALLOWANCES			18,114,000	7,257,500	9,544,000
A012-1	Regular Allowances			15,918,000	5,047,500	7,334,000
A012-2	Other Allowances (excluding			2,196,000	2,210,000	2,210,000
A03	Operating Expenses			1,273,000	970,000	1,424,000
A032	COMMUNICATIONS			219,000	219,000	230,000
A033	UTILITIES			303,000		333,000
A038	TRAVEL & TRANSPORTATION			481,000	481,000	587,000
A039	GENERAL			270,000	270,000	274,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			262,000	262,000	276,000
A130	TRANSPORT			114,000	114,000	120,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-DISTRICT EDUCATION OFFICER (ES&HS)				42,678,000	27,646,500	23,342,000
KHAIRPUR						
NX0088	EXECUTIVE DISTRICT OFFICER (EDUCATION)					
A01	Employees Related Expenses.			41,636,000	19,878,000	49,284,000
A011	PAY	115	115	29,431,000	12,995,000	39,393,000
A011-1	Pay of Officer	98	98	15,430,000	2,865,000	36,237,000
A011-2	Pay of Other Staff	17	17	14,001,000	10,130,000	3,156,000
A012	ALLOWANCES			12,205,000	6,883,000	9,891,000
A012-1	Regular Allowances			11,701,000	6,379,000	9,387,000
A012-2	Other Allowances (excluding			504,000	504,000	504,000
A03	Operating Expenses			9,286,000	4,029,000	9,878,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			469,000	212,000	516,000
A038	TRAVEL & TRANSPORTATION			525,000	525,000	662,000
A039	GENERAL			8,280,000	3,280,000	8,688,000
A13	Repairs and Maintenance			281,000	281,000	295,000
A130	TRANSPORT			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-EXECUTIVE DISTRICT OFFICER (EDUCATION)				51,203,000	24,188,000	59,457,000
NX0089	DISTRICT EDUCATION OFFICER (ES&HS)					
	NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			43,309,000	37,412,487	19,659,000
A011	PAY	36	36	25,761,000	21,388,000	11,143,000
A011-1	Pay of Officer	18	18	15,914,000	11,558,000	7,842,000
A011-2	Pay of Other Staff	18	18	9,847,000	9,830,000	3,301,000
A012	ALLOWANCES			17,548,000	16,024,487	8,516,000
A012-1	Regular Allowances			17,528,000	14,309,875	8,482,000
A012-2	Other Allowances (excluding			20,000	1,714,612	34,000
A03	Operating Expenses			444,000	444,000	511,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A038	TRAVEL & TRANSPORTATION			240,000	240,000	299,000
A039	GENERAL			131,000	131,000	136,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			215,000	215,000	226,000
A130	TRANSPORT			78,000	78,000	82,000
A131	MACHINERY AND EQUIPMENT			74,000	74,000	78,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DISTRICT EDUCATION OFFICER (ES&HS)				43,968,000	39,271,487	20,396,000
NAUSHEHRO FEROZE						
SY0169	DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			62,815,000	58,590,278	59,639,000
A011	PAY	55	95	31,734,000	37,221,000	47,103,000
A011-1	Pay of Officer	29	69	19,627,000	24,979,000	42,186,000
A011-2	Pay of Other Staff	26	26	12,107,000	12,242,000	4,917,000
A012	ALLOWANCES			31,081,000	21,369,278	12,536,000
A012-1	Regular Allowances			30,353,000	18,928,278	10,095,000
A012-2	Other Allowances (excluding			728,000	2,441,000	2,441,000
A03	Operating Expenses			4,104,000	4,331,000	6,738,000
A032	COMMUNICATIONS			288,000	288,000	402,000
A033	UTILITIES			1,577,000		2,940,000
A038	TRAVEL & TRANSPORTATION			1,188,000	1,881,000	1,777,000
A039	GENERAL			1,051,000	2,162,000	1,619,000
A09	Physical Assets			748,000	748,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			1,001,000	1,600,000	1,400,000
A130	TRANSPORT			403,000	550,000	500,000
A131	MACHINERY AND EQUIPMENT			276,000	500,000	400,000
A132	FURNITURE AND FIXTURE			322,000	550,000	500,000
Total-DIRECTOR SCHOOL EDUCATION (ES&HS) SUKKUR				68,668,000	65,269,278	67,777,000
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR					
A01	Employees Related Expenses.			33,767,000	35,419,792	20,355,000
A011	PAY	35	35	16,974,000	19,482,400	11,452,000
A011-1	Pay of Officer	19	19	9,682,000	12,121,400	8,342,000
A011-2	Pay of Other Staff	16	16	7,292,000	7,361,000	3,110,000
A012	ALLOWANCES			16,793,000	15,937,392	8,903,000
A012-1	Regular Allowances			16,712,000	15,530,392	8,556,000
A012-2	Other Allowances (excluding			81,000	407,000	347,000
A03	Operating Expenses			2,399,000	2,399,000	2,699,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			24,000	24,000	26,000
A038	TRAVEL & TRANSPORTATION			1,273,000	1,273,000	1,530,000
A039	GENERAL			1,006,000	1,006,000	1,042,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			1,031,000	1,031,000	1,083,000
A130	TRANSPORT			394,000	394,000	414,000
A131	MACHINERY AND EQUIPMENT			394,000	394,000	414,000
A132	FURNITURE AND FIXTURE			243,000	243,000	255,000
Total-DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR				37,669,000	39,321,792	24,137,000
KQ2021	DIRECTOR (ELEM-SEC & H-SEC) KARACHI					
A01	Employees Related Expenses.			99,298,000	78,050,499	146,864,000
A011	PAY	150	248	53,647,000	55,944,750	107,248,000
A011-1	Pay of Officer	61	160	20,288,000	30,598,000	90,683,000
A011-2	Pay of Other Staff	89	88	33,359,000	25,346,750	16,565,000
A012	ALLOWANCES			45,651,000	22,105,749	39,616,000
A012-1	Regular Allowances			43,879,000	19,695,249	37,198,000
A012-2	Other Allowances (excluding			1,772,000	2,410,500	2,418,000
A03	Operating Expenses			17,899,000	21,526,000	19,300,000
A032	COMMUNICATIONS			458,000	658,000	480,000
A033	UTILITIES			780,000	103,000	858,000
A034	OCCUPANCY COSTS			1,056,000	1,056,000	1,162,000
A038	TRAVEL & TRANSPORTATION			2,321,000	3,285,000	2,887,000
A039	GENERAL			13,284,000	16,424,000	13,913,000
A09	Physical Assets			748,000	156,133,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			168,000	168,000	
	PLANT & MACHINERY					
A097	PURCHASE			300,000	155,685,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,154,000	2,650,000	1,211,000
A130	TRANSPORT			203,000	450,000	213,000
A131	MACHINERY AND			353,000	800,000	371,000
	EQUIPMENT					
A132	FURNITURE AND			384,000	600,000	403,000
	FIXTURE					
A137	COMPUTER			214,000	800,000	224,000
	EQUIPMENT					
Total-DIRECTOR (ELEM-SEC & H-SEC) KARACHI				119,099,000	258,359,499	167,375,000
KQ2023	DEO (ELEM-SEC & H-SEC) DISTRICT EAST					
A01	Employees Related Expenses.			18,941,000	15,624,000	17,458,000
A011	PAY	30	30	11,271,000	10,445,000	11,078,000
A011-1	Pay of Officer	17	17	6,272,000	6,253,000	8,665,000
A011-2	Pay of Other Staff	13	13	4,999,000	4,192,000	2,413,000
A012	ALLOWANCES			7,670,000	5,179,000	6,380,000
A012-1	Regular Allowances			7,638,000	5,104,000	6,286,000
A012-2	Other Allowances (excluding			32,000	75,000	94,000
A03	Operating Expenses			1,329,000	863,000	1,477,000
A032	COMMUNICATIONS			112,000	112,000	118,000
A033	UTILITIES			516,000	50,000	569,000
A038	TRAVEL &			314,000	314,000	386,000
	TRANSPORTATION					
A039	GENERAL			387,000	387,000	404,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			192,000	192,000	201,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND			59,000	59,000	62,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT EAST				20,934,000	17,151,000	19,136,000
KQ2025	DEO (ELEM-SEC & H-SEC) DISTRICT WEST					
A01	Employees Related Expenses.			85,548,000	65,235,750	88,032,000
A011	PAY	222	217	68,117,000	56,837,750	53,960,000
A011-1	Pay of Officer	112	111	24,686,000	24,232,000	37,082,000
A011-2	Pay of Other Staff	110	106	43,431,000	32,605,750	16,878,000
A012	ALLOWANCES			17,431,000	8,398,000	34,072,000
A012-1	Regular Allowances			16,731,000	7,698,000	33,372,000
A012-2	Other Allowances (excluding			700,000	700,000	700,000
A03	Operating Expenses			1,373,000	925,000	1,541,000
A032	COMMUNICATIONS			157,000	157,000	165,000
A033	UTILITIES			498,000	50,000	549,000
A038	TRAVEL & TRANSPORTATION			418,000	418,000	516,000
A039	GENERAL			300,000	300,000	311,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			535,000	535,000	562,000
A130	TRANSPORT			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			201,000	201,000	211,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
A137	COMPUTER EQUIPMENT			26,000	26,000	28,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT WEST				87,928,000	67,167,750	90,135,000
KQ2027	DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL					
A01	Employees Related Expenses.			24,168,000	17,060,406	17,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	13,443,000	9,324,500	10,706,000
A011-1	Pay of Officer	17	17	7,731,000	5,607,500	8,583,000
A011-2	Pay of Other Staff	11	11	5,712,000	3,717,000	2,123,000
A012	ALLOWANCES			10,725,000	7,735,906	6,690,000
A012-1	Regular Allowances			10,359,000	7,370,406	6,324,000
A012-2	Other Allowances (excluding			366,000	365,500	366,000
A03	Operating Expenses			952,000	2,017,000	2,391,000
A032	COMMUNICATIONS			83,000	283,000	87,000
A033	UTILITIES			250,000	50,000	426,000
A038	TRAVEL & TRANSPORTATION			374,000	459,000	469,000
A039	GENERAL			245,000	1,225,000	1,409,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			419,000	1,154,000	1,224,000
A130	TRANSPORT			149,000	249,000	349,000
A131	MACHINERY AND EQUIPMENT			149,000	250,000	300,000
A132	FURNITURE AND FIXTURE			95,000	250,000	275,000
A137	COMPUTER EQUIPMENT			26,000	405,000	300,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT CENTRAL				26,011,000	20,703,406	21,011,000
KQ2029	DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH					
A01	Employees Related Expenses.			21,671,000	21,401,410	17,749,000
A011	PAY	28	28	11,596,000	10,919,500	10,612,000
A011-1	Pay of Officer	17	17	6,733,000	6,042,500	8,435,000
A011-2	Pay of Other Staff	11	11	4,863,000	4,877,000	2,177,000
A012	ALLOWANCES			10,075,000	10,481,910	7,137,000
A012-1	Regular Allowances			9,898,000	10,291,910	6,947,000
A012-2	Other Allowances (excluding			177,000	190,000	190,000
A03	Operating Expenses			586,000	2,275,000	627,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			99,000	327,000	104,000
A033	UTILITIES			188,000	75,000	207,000
A038	TRAVEL & TRANSPORTATION			91,000	235,000	99,000
A039	GENERAL			208,000	1,638,000	217,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			314,000	940,000	330,000
A130	TRANSPORT			102,000	275,000	107,000
A131	MACHINERY AND EQUIPMENT			102,000	275,000	107,000
A132	FURNITURE AND FIXTURE			84,000	200,000	88,000
A137	COMPUTER EQUIPMENT			26,000	190,000	28,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT SOUTH				23,043,000	25,288,410	18,706,000
KQ2031	DEO (ELEM-SEC & H-SEC) DISTRICT MALIR					
A01	Employees Related Expenses.			24,447,000	26,282,024	19,784,000
A011	PAY	29	29	13,825,000	14,624,500	11,017,000
A011-1	Pay of Officer	17	17	9,109,000	10,906,000	8,657,000
A011-2	Pay of Other Staff	12	12	4,716,000	3,718,500	2,360,000
A012	ALLOWANCES			10,622,000	11,657,524	8,767,000
A012-1	Regular Allowances			10,257,000	11,436,524	8,385,000
A012-2	Other Allowances (excluding			365,000	221,000	382,000
A03	Operating Expenses			1,134,000	1,686,000	1,337,000
A032	COMMUNICATIONS			103,000	103,000	108,000
A033	UTILITIES			280,000	38,000	308,000
A038	TRAVEL & TRANSPORTATION			624,000	978,000	788,000
A039	GENERAL			127,000	567,000	133,000
A09	Physical Assets			472,000	472,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			103,000	803,000	109,000
A130	TRANSPORT			55,000	155,000	58,000
A131	MACHINERY AND			16,000	216,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	232,000	34,000
	FIXTURE					
A137	COMPUTER				200,000	
	EQUIPMENT					
Total-DEO (ELEM-SEC & H-SEC) DISTRICT MALIR				26,156,000	29,243,024	21,230,000
KQ2033	DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI					
A01	Employees Related Expenses.			21,166,000	13,927,500	16,568,000
A011	PAY	27	27	9,404,000	8,557,000	10,196,000
A011-1	Pay of Officer	16	16	5,857,000	4,949,000	8,100,000
A011-2	Pay of Other Staff	11	11	3,547,000	3,608,000	2,096,000
A012	ALLOWANCES			11,762,000	5,370,500	6,372,000
A012-1	Regular Allowances			11,761,000	4,909,000	5,910,000
A012-2	Other Allowances (excluding			1,000	461,500	462,000
A03	Operating Expenses			1,100,000	2,596,000	1,246,000
A032	COMMUNICATIONS			79,000	307,000	83,000
A033	UTILITIES			316,000	165,000	349,000
A038	TRAVEL &			385,000	385,000	480,000
	TRANSPORTATION					
A039	GENERAL			320,000	1,739,000	334,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			132,000	132,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			203,000	624,000	214,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			59,000	100,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	115,000	62,000
A132	FURNITURE AND FIXTURE			59,000	259,000	62,000
A137	COMPUTER EQUIPMENT			26,000	150,000	28,000
Total-DEO (ELEM-SEC & H-SEC) DISTRICT KORANGI				22,941,000	17,619,500	18,028,000
092102 Total-ADMINISTRATION				3,127,417,000	2,881,398,718	2,759,249,200
092120 OTHERS						
JK0091	DISTRICT OFFICER EDU (SPORTS) JACOBABAD					
A01	Employees Related Expenses.			16,741,000	9,598,500	8,535,000
A011	PAY	17	17	11,311,000	6,429,000	4,211,000
A011-1	Pay of Officer	3	3	3,041,000	1,114,000	1,619,000
A011-2	Pay of Other Staff	14	14	8,270,000	5,315,000	2,592,000
A012	ALLOWANCES			5,430,000	3,169,500	4,324,000
A012-1	Regular Allowances			5,430,000	3,169,500	4,324,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			103,000	867,000	109,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES				30,000	
A038	TRAVEL & TRANSPORTATION			13,000	454,000	16,000
A039	GENERAL			44,000	337,000	45,000
A13	Repairs and Maintenance			96,000	450,000	100,000
A130	TRANSPORT			42,000	150,000	44,000
A131	MACHINERY AND EQUIPMENT			26,000	100,000	27,000
A132	FURNITURE AND FIXTURE			28,000	200,000	29,000
Total-DISTRICT OFFICER EDU (SPORTS) JACOBABAD				16,940,000	10,915,500	8,744,000
JK0092	DISTRICT OFFICER EDU (ACDEMIC & TRG)					
A01	Employees Related Expenses.			20,595,000	12,074,000	10,589,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	13,027,000	7,668,000	4,844,000
A011-1	Pay of Officer	6	6	5,971,000	929,000	2,879,000
A011-2	Pay of Other Staff	11	11	7,056,000	6,739,000	1,965,000
A012	ALLOWANCES			7,568,000	4,406,000	5,745,000
A012-1	Regular Allowances			7,037,000	3,875,000	5,214,000
A012-2	Other Allowances (excluding			531,000	531,000	531,000
A03	Operating Expenses			875,000	2,325,000	1,000,000
A032	COMMUNICATIONS			67,000	97,000	70,000
A033	UTILITIES			15,000	50,000	17,000
A038	TRAVEL & TRANSPORTATION			595,000	1,550,000	708,000
A039	GENERAL			198,000	628,000	205,000
A13	Repairs and Maintenance			350,000	900,000	368,000
A130	TRANSPORT			114,000	300,000	120,000
A131	MACHINERY AND EQUIPMENT			114,000	300,000	120,000
A132	FURNITURE AND FIXTURE			122,000	300,000	128,000
Total-DISTRICT OFFICER EDU (ACDEMIC & TRG)				21,820,000	15,299,000	11,957,000
KK0068	D.O EDU: (SPORTS) K.MORE @ K.KOT					
A01	Employees Related Expenses.			13,770,000	8,916,856	6,884,000
A011	PAY	11	10	9,143,000	4,474,080	3,796,000
A011-1	Pay of Officer	5	5	5,874,000	1,594,080	2,834,000
A011-2	Pay of Other Staff	6	5	3,269,000	2,880,000	962,000
A012	ALLOWANCES			4,627,000	4,442,776	3,088,000
A012-1	Regular Allowances			4,627,000	4,442,776	3,088,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,040,000	1,040,000	1,085,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A038	TRAVEL & TRANSPORTATION			146,000	146,000	146,000
A039	GENERAL			834,000	834,000	875,000
A13	Repairs and Maintenance			209,000	209,000	219,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-D.O EDU: (SPORTS) K.MORE @ K.KOT				15,019,000	10,165,856	8,188,000
KK0069	D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT					
A01	Employees Related Expenses.			12,648,000	6,961,000	6,638,000
A011	PAY	10	10	8,372,000	4,728,500	3,548,000
A011-1	Pay of Officer	5	5	4,544,000	1,693,500	2,596,000
A011-2	Pay of Other Staff	5	5	3,828,000	3,035,000	952,000
A012	ALLOWANCES			4,276,000	2,232,500	3,090,000
A012-1	Regular Allowances			4,276,000	2,232,500	3,090,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,572,000	1,572,000	1,624,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A038	TRAVEL & TRANSPORTATION			292,000	292,000	292,000
A039	GENERAL			1,232,000	1,232,000	1,281,000
A13	Repairs and Maintenance			416,000	416,000	437,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			214,000	214,000	225,000
Total-D.O EDU: (ACD&TRNG:) K.MORE @ K.KOT				14,636,000	8,949,000	8,699,000
LN0167	DIST OFFICER EDUCATION SPORTS LARKANA					
A01	Employees Related Expenses.			11,186,000	8,102,654	6,582,000
A011	PAY	16	16	7,974,000	4,790,500	3,474,000
A011-1	Pay of Officer	3	3	1,924,000	962,000	1,103,000
A011-2	Pay of Other Staff	13	13	6,050,000	3,828,500	2,371,000
A012	ALLOWANCES			3,212,000	3,312,154	3,108,000
A012-1	Regular Allowances			3,212,000	3,312,154	3,108,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			917,000	917,000	1,049,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	458,000
A039	GENERAL			528,000	528,000	552,000
A13	Repairs and Maintenance			225,000	225,000	237,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-DIST OFFICER EDUCATION SPORTS LARKANA				12,328,000	9,244,654	7,868,000
LN0168	DO EDU ACADEMIC & TRAINING LARKANA					
A01	Employees Related Expenses.			15,936,000	10,125,000	9,762,000
A011	PAY	21	21	9,591,000	6,577,500	5,260,000
A011-1	Pay of Officer	5	5	3,488,000	1,204,000	2,270,000
A011-2	Pay of Other Staff	16	16	6,103,000	5,373,500	2,990,000
A012	ALLOWANCES			6,345,000	3,547,500	4,502,000
A012-1	Regular Allowances			6,345,000	3,547,500	4,502,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,975,000	2,975,000	3,213,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A038	TRAVEL & TRANSPORTATION			461,000	461,000	583,000
A039	GENERAL			2,443,000	2,443,000	2,556,000
A13	Repairs and Maintenance			490,000	490,000	515,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-DO EDU ACADEMIC & TRAINING LARKANA				19,401,000	13,590,000	13,490,000
MP0163	DISTRICT OFFICER (ACD: & TRAINING)					
A01	Employees Related Expenses.			13,029,000	4,938,500	7,759,000
A011	PAY	17	17	10,084,000	3,243,500	5,045,000
A011-1	Pay of Officer	7	7	5,372,000	1,122,500	3,359,000
A011-2	Pay of Other Staff	10	10	4,712,000	2,121,000	1,686,000
A012	ALLOWANCES			2,945,000	1,695,000	2,714,000
A012-1	Regular Allowances			2,777,000	1,527,000	2,546,000
A012-2	Other Allowances (excluding			168,000	168,000	168,000
A03	Operating Expenses			980,000	789,000	1,059,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			280,000	89,000	308,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	362,000
A039	GENERAL			273,000	273,000	286,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			319,000	319,000	334,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-DISTRICT OFFICER (ACD: & TRAINING)				14,328,000	6,046,500	9,152,000
MX0081	DO SPORTS TPR					
A01	Employees Related Expenses.			9,780,000	4,009,000	5,598,000
A011	PAY	10	10	6,911,000	2,616,500	3,501,000
A011-1	Pay of Officer	5	5	4,160,000	1,048,500	2,685,000
A011-2	Pay of Other Staff	5	5	2,751,000	1,568,000	816,000
A012	ALLOWANCES			2,869,000	1,392,500	2,097,000
A012-1	Regular Allowances			2,869,000	1,392,500	2,097,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			401,000	333,000	447,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			89,000	21,000	98,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	155,000
A039	GENERAL			161,000	161,000	168,000
A13	Repairs and Maintenance			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-DO SPORTS TPR				10,274,000	4,435,000	6,143,000
MX0082	DO ACADEMIC & TRAINING TPR					
A01	Employees Related Expenses.			8,485,000	3,464,000	4,505,000
A011	PAY	9	9	5,766,000	2,857,500	3,328,000
A011-1	Pay of Officer	4	4	3,251,000	1,625,500	2,512,000
A011-2	Pay of Other Staff	5	5	2,515,000	1,232,000	816,000
A012	ALLOWANCES			2,719,000	606,500	1,177,000
A012-1	Regular Allowances			2,719,000	606,500	1,177,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			438,000	338,000	487,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			129,000	29,000	142,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	170,000
A039	GENERAL			126,000	126,000	131,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-DO ACADEMIC & TRAINING TPR				8,989,000	3,868,000	5,061,000
QS0085	DISTRICT OFFICER EDUCATION SPORTS					
A01	Employees Related Expenses.			10,062,000	8,551,000	5,848,000
A011	PAY	10	10	7,045,000	5,583,000	3,328,000
A011-1	Pay of Officer	5	5	4,032,000	2,016,000	2,366,000
A011-2	Pay of Other Staff	5	5	3,013,000	3,567,000	962,000
A012	ALLOWANCES			3,017,000	2,968,000	2,520,000
A012-1	Regular Allowances			2,958,000	2,909,000	2,461,000
A012-2	Other Allowances (excluding			59,000	59,000	59,000
A03	Operating Expenses			967,000	919,000	1,093,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			48,000		53,000
A038	TRAVEL & TRANSPORTATION			363,000	363,000	457,000
A039	GENERAL			502,000	502,000	526,000
A13	Repairs and Maintenance			169,000	169,000	178,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
Total-DISTRICT OFFICER EDUCATION SPORTS				11,198,000	9,639,000	7,119,000
QS0087	DISTRICT OFFICER ACADEMIC TRAINING					
A01	Employees Related Expenses.			8,195,000	6,527,820	4,994,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,933,000	4,400,500	3,012,000
A011-1	Pay of Officer	4	4	3,441,000	1,720,500	2,060,000
A011-2	Pay of Other Staff	5	5	2,492,000	2,680,000	952,000
A012	ALLOWANCES			2,262,000	2,127,320	1,982,000
A012-1	Regular Allowances			2,203,000	2,068,320	1,923,000
A012-2	Other Allowances (excluding			59,000	59,000	59,000
A03	Operating Expenses			1,211,000	1,089,000	1,338,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			122,000		134,000
A038	TRAVEL & TRANSPORTATION			296,000	296,000	374,000
A039	GENERAL			746,000	746,000	781,000
A13	Repairs and Maintenance			73,000	73,000	76,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DISTRICT OFFICER ACADEMIC TRAINING				9,479,000	7,689,820	6,408,000
SN0114	DISTRICT OFFICER EDU: (SPORTS) SANGHAR					
A01	Employees Related Expenses.			11,743,000	8,486,168	7,263,000
A011	PAY	14	14	7,848,000	4,464,000	4,290,000
A011-1	Pay of Officer	5	5	4,040,000	1,260,000	2,680,000
A011-2	Pay of Other Staff	9	9	3,808,000	3,204,000	1,610,000
A012	ALLOWANCES			3,895,000	4,022,168	2,973,000
A012-1	Regular Allowances			3,895,000	4,022,168	2,973,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			746,000	638,000	785,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			108,000		119,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	192,000
A039	GENERAL			391,000	391,000	410,000
A13	Repairs and Maintenance			106,000	106,000	111,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-DISTRICT OFFICER EDU: (SPORTS) SANGHAR				12,595,000	9,230,168	8,159,000
SN0115	DISTRICT OFFICER EDU: (ACD: &					
A01	Employees Related Expenses.			11,328,000	5,075,500	7,529,000
A011	PAY	14	14	6,842,000	2,708,000	4,454,000
A011-1	Pay of Officer	7	7	4,428,000	294,000	3,292,000
A011-2	Pay of Other Staff	7	7	2,414,000	2,414,000	1,162,000
A012	ALLOWANCES			4,486,000	2,367,500	3,075,000
A012-1	Regular Allowances			4,486,000	2,367,500	3,075,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			538,000	432,000	589,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			106,000		117,000
A038	TRAVEL & TRANSPORTATION			199,000	199,000	230,000
A039	GENERAL			169,000	169,000	175,000
A13	Repairs and Maintenance			128,000	128,000	134,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-DISTRICT OFFICER EDU: (ACD: &				11,994,000	5,635,500	8,252,000
SQ0100	DISTRICT OFFICER EDUCATION (ACAD: TRG)					
A01	Employees Related Expenses.			11,251,000	9,246,470	6,993,000
A011	PAY	13	13	7,427,000	5,021,500	3,920,000
A011-1	Pay of Officer	6	6	3,853,000	1,421,500	2,739,000
A011-2	Pay of Other Staff	7	7	3,574,000	3,600,000	1,181,000
A012	ALLOWANCES			3,824,000	4,224,970	3,073,000
A012-1	Regular Allowances			3,824,000	4,224,970	3,073,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			568,000	324,000	636,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	159,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			137,000	137,000	141,000
A13	Repairs and Maintenance			178,000	178,000	186,000
A130	TRANSPORT			89,000	89,000	93,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-DISTRICT OFFICER EDUCATION (ACAD: TRG)				11,997,000	9,748,470	7,815,000
SQ0101	DISTRICT OFFICER EDUCATION SPORTS					
A01	Employees Related Expenses.			12,234,000	6,332,000	6,873,000
A011	PAY	14	14	8,392,000	4,317,000	3,996,000
A011-1	Pay of Officer	5	5	4,229,000	1,388,000	2,366,000
A011-2	Pay of Other Staff	9	9	4,163,000	2,929,000	1,630,000
A012	ALLOWANCES			3,842,000	2,015,000	2,877,000
A012-1	Regular Allowances			3,842,000	2,015,000	2,877,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,331,000	1,087,000	1,516,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			699,000	699,000	843,000
A039	GENERAL			297,000	297,000	310,000
A13	Repairs and Maintenance			241,000	241,000	253,000
A130	TRANSPORT			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-DISTRICT OFFICER EDUCATION SPORTS				13,806,000	7,660,000	8,642,000
UT0075	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			8,578,000	6,592,000	7,075,000
A011	PAY	11	11	6,099,000	4,294,000	4,133,000
A011-1	Pay of Officer	6	6	4,077,000	2,190,000	3,171,000
A011-2	Pay of Other Staff	5	5	2,022,000	2,104,000	962,000
A012	ALLOWANCES			2,479,000	2,298,000	2,942,000
A012-1	Regular Allowances			2,479,000	2,285,000	2,929,000
A012-2	Other Allowances (excluding				13,000	13,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,537,000	1,514,000	1,724,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			23,000		25,000
A038	TRAVEL & TRANSPORTATION			577,000	577,000	717,000
A039	GENERAL			888,000	888,000	931,000
A13	Repairs and Maintenance			75,000	75,000	78,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT OFFICER SPORTS				10,190,000	8,181,000	8,877,000
UT0076	DISTRICT OFFICER (ACD: & TRAINING)					
A01	Employees Related Expenses.			9,503,000	5,406,000	6,628,000
A011	PAY	11	11	6,340,000	3,567,500	4,129,000
A011-1	Pay of Officer	6	6	4,561,000	1,006,500	3,178,000
A011-2	Pay of Other Staff	5	5	1,779,000	2,561,000	951,000
A012	ALLOWANCES			3,163,000	1,838,500	2,499,000
A012-1	Regular Allowances			3,163,000	1,838,500	2,499,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,040,000	2,040,000	2,255,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A038	TRAVEL & TRANSPORTATION			692,000	692,000	839,000
A039	GENERAL			1,312,000	1,312,000	1,378,000
A13	Repairs and Maintenance			266,000	266,000	280,000
A131	MACHINERY AND EQUIPMENT			96,000	96,000	101,000
A132	FURNITURE AND FIXTURE			170,000	170,000	179,000
Total-DISTRICT OFFICER (ACD: & TRAINING)				11,809,000	7,712,000	9,163,000
BI0149	D.O. EDU SPORTS BADIN					
A01	Employees Related Expenses.			12,136,000	5,055,500	15,656,500

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,972,000	3,452,000	3,693,000
A011-1	Pay of Officer	4	4	3,211,000	331,000	2,060,000
A011-2	Pay of Other Staff	9	9	5,761,000	3,121,000	1,633,000
A012	ALLOWANCES			3,164,000	1,603,500	11,963,500
A012-1	Regular Allowances			3,164,000	1,603,500	11,963,500
A012-2	Other Allowances (excluding					
A03	Operating Expenses			632,000	632,000	736,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A038	TRAVEL & TRANSPORTATION			395,000	395,000	490,000
A039	GENERAL			146,000	146,000	151,000
A13	Repairs and Maintenance			178,000	178,000	187,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-D.O. EDU SPORTS BADIN				12,946,000	5,865,500	16,579,500
BI0150	D.O. EDU AC & TRA BADIN					
A01	Employees Related Expenses.			10,838,000	6,140,500	15,859,000
A011	PAY	12	12	7,508,000	4,025,000	3,522,000
A011-1	Pay of Officer	5	5	3,471,000	1,003,000	2,366,000
A011-2	Pay of Other Staff	7	7	4,037,000	3,022,000	1,156,000
A012	ALLOWANCES			3,330,000	2,115,500	12,337,000
A012-1	Regular Allowances			3,330,000	2,115,500	12,337,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			774,000	774,000	930,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A038	TRAVEL & TRANSPORTATION			567,000	567,000	714,000
A039	GENERAL			156,000	156,000	163,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-D.O. EDU AC & TRA BADIN				11,696,000	6,998,500	16,877,000
DD0102	DO EDUCATION SPROTS DADU					
A01	Employees Related Expenses.			12,227,000	5,843,500	15,377,000
A011	PAY	12	12	8,360,000	3,813,000	2,864,000
A011-1	Pay of Officer	4	4	3,197,000	1,967,000	1,429,000
A011-2	Pay of Other Staff	8	8	5,163,000	1,846,000	1,435,000
A012	ALLOWANCES			3,867,000	2,030,500	12,513,000
A012-1	Regular Allowances			3,426,000	1,810,000	12,292,000
A012-2	Other Allowances (excluding			441,000	220,500	221,000
A03	Operating Expenses			584,000	487,000	654,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			318,000	318,000	371,000
A039	GENERAL			116,000	116,000	121,000
A13	Repairs and Maintenance			119,000	119,000	124,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-DO EDUCATION SPROTS DADU				12,930,000	6,449,500	16,155,000
DD0103	DO EDUCATION ACADAMIC DADU					
A01	Employees Related Expenses.			20,886,000	7,919,500	20,217,000
A011	PAY	26	26	15,188,000	5,214,000	6,341,000
A011-1	Pay of Officer	7	7	6,297,000	1,575,500	3,194,000
A011-2	Pay of Other Staff	19	19	8,891,000	3,638,500	3,147,000
A012	ALLOWANCES			5,698,000	2,705,500	13,876,000
A012-1	Regular Allowances			5,698,000	2,705,500	13,876,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			486,000	486,000	519,000
A032	COMMUNICATIONS			161,000	161,000	169,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	226,000
A039	GENERAL			119,000	119,000	124,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			94,000	94,000	99,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DO EDUCATION ACADAMIC DADU				21,466,000	8,499,500	20,835,000
HB0329	DISTT.OFFICER EDU.(ACD:& TRG.) HYD.					
A01	Employees Related Expenses.			14,245,000	6,574,500	6,924,000
A011	PAY	15	15	8,649,000	4,240,000	3,706,000
A011-1	Pay of Officer	6	6	3,338,000	290,000	2,021,000
A011-2	Pay of Other Staff	9	9	5,311,000	3,950,000	1,685,000
A012	ALLOWANCES			5,596,000	2,334,500	3,218,000
A012-1	Regular Allowances			5,396,000	2,134,500	3,018,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			866,000	529,000	986,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			337,000		371,000
A038	TRAVEL & TRANSPORTATION			331,000	331,000	410,000
A039	GENERAL			147,000	147,000	152,000
A13	Repairs and Maintenance			146,000	146,000	153,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTT.OFFICER EDU.(ACD:& TRG.) HYD.				15,257,000	7,249,500	8,063,000
HB0330	DISTT.OFFICER EDU.(SPORTS)HYD					
A01	Employees Related Expenses.			14,622,000	8,958,500	7,719,000
A011	PAY	13	13	8,478,000	6,066,000	3,952,000
A011-1	Pay of Officer	5	5	3,662,000	2,882,000	2,366,000
A011-2	Pay of Other Staff	8	8	4,816,000	3,184,000	1,586,000
A012	ALLOWANCES			6,144,000	2,892,500	3,767,000
A012-1	Regular Allowances			6,131,000	2,879,500	3,754,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			556,000	475,000	627,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			273,000	273,000	328,000
A039	GENERAL			138,000	138,000	143,000
A13	Repairs and Maintenance			174,000	174,000	183,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-DISTT.OFFICER EDU.(SPORTS)HYD				15,352,000	9,607,500	8,529,000
JO0094	DISTRICT OFFICER EDUCATION (SPORTS)					
A01	Employees Related Expenses.			10,864,000	5,759,500	6,046,000
A011	PAY	11	11	6,774,000	3,799,500	3,396,000
A011-1	Pay of Officer	4	4	3,288,000	2,316,500	2,127,000
A011-2	Pay of Other Staff	7	7	3,486,000	1,483,000	1,269,000
A012	ALLOWANCES			4,090,000	1,960,000	2,650,000
A012-1	Regular Allowances			4,077,000	1,947,000	2,637,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			931,000	812,000	1,038,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			139,000	20,000	153,000
A038	TRAVEL & TRANSPORTATION			453,000	453,000	530,000
A039	GENERAL			289,000	289,000	302,000
A13	Repairs and Maintenance			310,000	310,000	326,000
A130	TRANSPORT			190,000	190,000	200,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
A137	COMPUTER EQUIPMENT			46,000	46,000	48,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				12,105,000	6,881,500	7,410,000
JO0095	DISTRICT OFFICER EDUCATION (ACADEMIC)					
A01	Employees Related Expenses.			11,299,000	6,145,500	6,577,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,391,000	4,025,500	3,699,000
A011-1	Pay of Officer	4	4	2,778,000	1,260,000	2,060,000
A011-2	Pay of Other Staff	9	9	4,613,000	2,765,500	1,639,000
A012	ALLOWANCES			3,908,000	2,120,000	2,878,000
A012-1	Regular Allowances			3,803,000	2,015,000	2,773,000
A012-2	Other Allowances (excluding			105,000	105,000	105,000
A03	Operating Expenses			835,000	732,000	935,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			464,000	464,000	541,000
A039	GENERAL			181,000	181,000	189,000
A13	Repairs and Maintenance			309,000	309,000	324,000
A130	TRANSPORT			176,000	176,000	185,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			34,000	34,000	35,000
Total-DISTRICT OFFICER EDUCATION (ACADEMIC				12,443,000	7,186,500	7,836,000
MY0083	DISTRICT OFFICER (SPORTS) MATIARI					
A01	Employees Related Expenses.			10,941,000	6,569,000	7,242,000
A011	PAY	12	12	6,699,000	4,298,500	4,268,000
A011-1	Pay of Officer	6	6	3,974,000	1,151,000	3,171,000
A011-2	Pay of Other Staff	6	6	2,725,000	3,147,500	1,097,000
A012	ALLOWANCES			4,242,000	2,270,500	2,974,000
A012-1	Regular Allowances			4,238,000	2,268,500	2,972,000
A012-2	Other Allowances (excluding			4,000	2,000	2,000
A03	Operating Expenses			1,908,000	1,814,000	2,082,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			94,000		103,000
A038	TRAVEL & TRANSPORTATION			303,000	303,000	394,000
A039	GENERAL			1,469,000	1,469,000	1,541,000
A13	Repairs and Maintenance			197,000	197,000	206,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
A137	COMPUTER EQUIPMENT			90,000	90,000	94,000
Total-DISTRICT OFFICER (SPORTS) MATIARI				13,046,000	8,580,000	9,530,000
MY0084	DISTRICT OFFICER (ACADEMIC & TRAINING)					
A01	Employees Related Expenses.			9,197,000	5,249,500	6,334,000
A011	PAY	11	11	5,427,000	3,414,000	3,937,000
A011-1	Pay of Officer	5	5	3,111,000	1,418,000	2,865,000
A011-2	Pay of Other Staff	6	6	2,316,000	1,996,000	1,072,000
A012	ALLOWANCES			3,770,000	1,835,500	2,397,000
A012-1	Regular Allowances			3,757,000	1,822,500	2,384,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			900,000	753,000	1,053,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	530,000
A039	GENERAL			286,000	286,000	299,000
A13	Repairs and Maintenance			188,000	188,000	197,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
A137	COMPUTER EQUIPMENT			29,000	29,000	30,000
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				10,285,000	6,190,500	7,584,000
SB0136	DISTRICT OFFICER (ACADEMIC & TRAINING)					
A01	Employees Related Expenses.			11,787,000	8,754,000	10,094,000
A011	PAY	28	28	7,833,000	5,922,000	6,435,000
A011-1	Pay of Officer	7	7	2,635,000	2,712,000	2,641,000
A011-2	Pay of Other Staff	21	21	5,198,000	3,210,000	3,794,000
A012	ALLOWANCES			3,954,000	2,832,000	3,659,000
A012-1	Regular Allowances			3,954,000	2,832,000	3,659,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			814,000	492,000	935,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			152,000	152,000	159,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			261,000	261,000	339,000
A039	GENERAL			79,000	79,000	83,000
A13	Repairs and Maintenance			151,000	151,000	158,000
A130	TRANSPORT			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DISTRICT OFFICER (ACADEMIC & TRAINING)				12,752,000	9,397,000	11,187,000
SB0137	DISTRICT OFFICER (SPORTS) EDUCATION					
A01	Employees Related Expenses.			12,179,000	5,755,000	9,731,000
A011	PAY	31	31	8,841,000	3,902,000	6,975,000
A011-1	Pay of Officer	7	7	3,030,000	1,242,000	2,641,000
A011-2	Pay of Other Staff	24	24	5,811,000	2,660,000	4,334,000
A012	ALLOWANCES			3,338,000	1,853,000	2,756,000
A012-1	Regular Allowances			3,333,000	1,850,500	2,753,000
A012-2	Other Allowances (excluding			5,000	2,500	3,000
A03	Operating Expenses			668,000	346,000	709,000
A032	COMMUNICATIONS			153,000	153,000	161,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	164,000
A039	GENERAL			29,000	29,000	30,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A130	TRANSPORT			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DISTRICT OFFICER (SPORTS) EDUCATION				12,978,000	6,232,000	10,577,000
TN0085	DISTRICT OFFICER SPORTS					
A01	Employees Related Expenses.			7,800,000	5,607,000	5,258,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,992,000	4,160,500	3,294,000
A011-1	Pay of Officer	5	5	3,809,000	1,904,500	2,680,000
A011-2	Pay of Other Staff	3	3	1,183,000	2,256,000	614,000
A012	ALLOWANCES			2,808,000	1,446,500	1,964,000
A012-1	Regular Allowances			2,367,000	1,226,000	1,743,000
A012-2	Other Allowances (excluding			441,000	220,500	221,000
A03	Operating Expenses			718,000	367,000	818,000
A033	UTILITIES			351,000		386,000
A038	TRAVEL & TRANSPORTATION			302,000	302,000	365,000
A039	GENERAL			65,000	65,000	67,000
Total-DISTRICT OFFICER SPORTS				8,518,000	5,974,000	6,076,000
TN0086	DISTRICT OFFICER ACADEMIC & TRAINING					
A01	Employees Related Expenses.			7,346,000	6,630,500	5,853,000
A011	PAY	10	10	4,379,000	4,703,000	3,458,000
A011-1	Pay of Officer	5	5	2,142,000	1,071,000	2,500,000
A011-2	Pay of Other Staff	5	5	2,237,000	3,632,000	958,000
A012	ALLOWANCES			2,967,000	1,927,500	2,395,000
A012-1	Regular Allowances			2,961,000	1,924,500	2,392,000
A012-2	Other Allowances (excluding			6,000	3,000	3,000
A03	Operating Expenses			800,000	502,000	921,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			298,000		328,000
A038	TRAVEL & TRANSPORTATION			419,000	419,000	506,000
A039	GENERAL			23,000	23,000	24,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			22,000	22,000	23,000
Total-DISTRICT OFFICER ACADEMIC & TRAINING				8,191,000	7,177,500	6,821,000
TQ0078	DO SPORTS					
A01	Employees Related Expenses.			5,996,000	4,405,000	4,509,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,035,000	3,316,000	2,997,000
A011-1	Pay of Officer	4	4	2,338,000	1,169,000	2,060,000
A011-2	Pay of Other Staff	5	5	1,697,000	2,147,000	937,000
A012	ALLOWANCES			1,961,000	1,089,000	1,512,000
A012-1	Regular Allowances			1,961,000	1,089,000	1,512,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			536,000	362,000	612,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			174,000		191,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	242,000
A039	GENERAL			124,000	124,000	130,000
Total-DO SPORTS				6,532,000	4,767,000	5,121,000
TQ0079	DO ACD					
A01	Employees Related Expenses.			6,582,000	4,972,500	4,729,000
A011	PAY	9	9	4,104,000	3,686,000	3,012,000
A011-1	Pay of Officer	4	4	2,578,000	1,289,000	2,060,000
A011-2	Pay of Other Staff	5	5	1,526,000	2,397,000	952,000
A012	ALLOWANCES			2,478,000	1,286,500	1,717,000
A012-1	Regular Allowances			2,478,000	1,286,500	1,717,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			499,000	358,000	554,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			141,000		155,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	225,000
A039	GENERAL			120,000	120,000	125,000
A13	Repairs and Maintenance			30,000	30,000	31,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DO ACD				7,111,000	5,360,500	5,314,000
TX0107	DO. EDU: (SPORTS) THATTA					
A01	Employees Related Expenses.			8,336,000	7,700,500	6,548,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,091,000	5,186,000	3,486,000
A011-1	Pay of Officer	4	4	2,528,000	3,153,000	2,060,000
A011-2	Pay of Other Staff	8	8	2,563,000	2,033,000	1,426,000
A012	ALLOWANCES			3,245,000	2,514,500	3,062,000
A012-1	Regular Allowances			3,245,000	2,514,500	3,062,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,652,000	2,652,000	2,931,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			1,006,000	1,006,000	1,203,000
A039	GENERAL			1,593,000	1,593,000	1,672,000
A13	Repairs and Maintenance			680,000	680,000	714,000
A130	TRANSPORT			265,000	265,000	278,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	192,000
A132	FURNITURE AND FIXTURE			232,000	232,000	244,000
Total-DO. EDU: (SPORTS) THATTA				11,668,000	11,032,500	10,193,000
TX0108	DO. EDU: (ACD: & TRANING) THATTA					
A01	Employees Related Expenses.			7,721,000	4,220,000	5,361,000
A011	PAY	11	11	4,764,000	2,722,000	3,372,000
A011-1	Pay of Officer	5	5	2,620,000	1,089,000	2,366,000
A011-2	Pay of Other Staff	6	6	2,144,000	1,633,000	1,006,000
A012	ALLOWANCES			2,957,000	1,498,000	1,989,000
A012-1	Regular Allowances			2,816,000	1,357,000	1,848,000
A012-2	Other Allowances (excluding			141,000	141,000	141,000
A03	Operating Expenses			2,492,000	2,270,000	2,709,000
A032	COMMUNICATIONS			147,000	147,000	154,000
A033	UTILITIES			222,000		244,000
A038	TRAVEL & TRANSPORTATION			611,000	611,000	724,000
A039	GENERAL			1,512,000	1,512,000	1,587,000
A13	Repairs and Maintenance			559,000	559,000	587,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			116,000	116,000	122,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DO. EDU: (ACD: & TRANING) THATTA				10,772,000	7,049,000	8,657,000
GO0081	DO EDU (ACADEMIC & TRANNING) GHOTKI					
A01	Employees Related Expenses.			12,856,000	4,314,500	17,228,000
A011	PAY	13	13	9,405,000	2,897,500	4,239,000
A011-1	Pay of Officer	6	6	5,098,000	924,500	2,999,000
A011-2	Pay of Other Staff	7	7	4,307,000	1,973,000	1,240,000
A012	ALLOWANCES			3,451,000	1,417,000	12,989,000
A012-1	Regular Allowances			3,451,000	1,417,000	12,989,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			644,000	644,000	697,000
A032	COMMUNICATIONS			109,000	109,000	114,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	266,000
A039	GENERAL			306,000	306,000	317,000
A13	Repairs and Maintenance			126,000	126,000	132,000
A130	TRANSPORT			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DO EDU (ACADEMIC & TRANNING) GHOTKI				13,626,000	5,084,500	18,057,000
GO0082	DO EDUCATION SPORTS GHOTKI					
A01	Employees Related Expenses.			14,994,000	8,584,896	17,618,000
A011	PAY	14	14	10,827,000	5,237,500	4,293,000
A011-1	Pay of Officer	5	5	4,289,000	2,144,500	2,680,000
A011-2	Pay of Other Staff	9	9	6,538,000	3,093,000	1,613,000
A012	ALLOWANCES			4,167,000	3,347,396	13,325,000
A012-1	Regular Allowances			4,167,000	3,347,396	13,325,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			296,000	292,000	303,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			4,000		4,000
A038	TRAVEL & TRANSPORTATION			177,000	177,000	179,000
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			51,000	51,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DO EDUCATION SPORTS GHOTKI				15,341,000	8,927,896	17,974,000
KX0128	DISTRICT OFFICER (SPORT)					
A01	Employees Related Expenses.			14,735,000	7,639,000	9,254,000
A011	PAY	18	18	10,013,000	5,070,000	5,663,000
A011-1	Pay of Officer	8	8	5,045,000	1,089,000	3,783,000
A011-2	Pay of Other Staff	10	10	4,968,000	3,981,000	1,880,000
A012	ALLOWANCES			4,722,000	2,569,000	3,591,000
A012-1	Regular Allowances			4,548,000	2,395,000	3,417,000
A012-2	Other Allowances (excluding			174,000	174,000	174,000
A03	Operating Expenses			979,000	662,000	1,073,000
A032	COMMUNICATIONS			142,000	142,000	149,000
A033	UTILITIES			317,000		349,000
A038	TRAVEL & TRANSPORTATION			228,000	228,000	266,000
A039	GENERAL			292,000	292,000	309,000
A13	Repairs and Maintenance			263,000	263,000	276,000
A130	TRANSPORT			144,000	144,000	151,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-DISTRICT OFFICER (SPORT)				15,977,000	8,564,000	10,603,000
KX0130	DISTRICT OFFICER (ACD.TRG:)					
A01	Employees Related Expenses.			18,135,000	10,543,521	10,110,000
A011	PAY	19	19	13,010,000	5,570,000	5,940,000
A011-1	Pay of Officer	8	8	5,526,000	1,114,000	3,783,000
A011-2	Pay of Other Staff	11	11	7,484,000	4,456,000	2,157,000
A012	ALLOWANCES			5,125,000	4,973,521	4,170,000
A012-1	Regular Allowances			5,125,000	4,973,521	4,170,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			964,000	647,000	1,088,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			170,000	170,000	179,000
A033	UTILITIES			317,000		349,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	448,000
A039	GENERAL			109,000	109,000	112,000
A13	Repairs and Maintenance			281,000	281,000	295,000
A130	TRANSPORT			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-DISTRICT OFFICER (ACD.TRG:)				19,380,000	11,471,521	11,493,000
KX0133	MISC: II KHAIRPUR COMMANDER KHAIRPUR					
A01	Employees Related Expenses.			5,106,000	1,925,500	2,320,000
A011	PAY	7	7	3,648,000	1,199,000	1,224,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	3,648,000	1,199,000	1,224,000
A012	ALLOWANCES			1,458,000	726,500	1,096,000
A012-1	Regular Allowances			1,458,000	726,500	1,096,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			142,000	142,000	146,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			115,000	115,000	119,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-MISC: II KHAIRPUR COMMANDER KHAIRPUR				5,292,000	2,111,500	2,512,000
NX0091	DISTRICT OFFICER EDUCATION (SPORTS)					
A01	Employees Related Expenses.			10,532,000	5,864,158	6,186,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,065,000	3,526,110	3,996,000
A011-1	Pay of Officer	6	6	5,066,000	727,110	3,042,000
A011-2	Pay of Other Staff	5	5	2,999,000	2,799,000	954,000
A012	ALLOWANCES			2,467,000	2,338,048	2,190,000
A012-1	Regular Allowances			2,467,000	2,338,048	2,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			319,000	234,000	365,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			85,000		94,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	153,000
A039	GENERAL			63,000	63,000	65,000
A13	Repairs and Maintenance			114,000	114,000	119,000
A130	TRANSPORT			49,000	49,000	51,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-DISTRICT OFFICER EDUCATION (SPORTS)				10,965,000	6,212,158	6,670,000
NX0092	DISTRICT OFFICER EDUCATION (ACD &					
A01	Employees Related Expenses.			9,242,000	3,585,500	4,783,000
A011	PAY	8	8	7,282,000	2,458,000	2,922,000
A011-1	Pay of Officer	4	4	4,296,000	229,000	2,130,000
A011-2	Pay of Other Staff	4	4	2,986,000	2,229,000	792,000
A012	ALLOWANCES			1,960,000	1,127,500	1,861,000
A012-1	Regular Allowances			1,960,000	1,127,500	1,861,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,946,000	1,664,000	2,013,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			282,000		310,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	157,000
A039	GENERAL			1,487,000	1,487,000	1,491,000
A13	Repairs and Maintenance			190,000	190,000	199,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT OFFICER EDUCATION (ACD &				11,378,000	5,439,500	6,995,000
SY0171	DISTRICT OFFR EDU ACADMC & TRNG SUKKUR					
A01	Employees Related Expenses.			13,256,000	8,239,000	8,144,000
A011	PAY	15	15	8,250,000	5,442,000	4,497,000
A011-1	Pay of Officer	6	6	3,963,000	1,124,000	2,857,000
A011-2	Pay of Other Staff	9	9	4,287,000	4,318,000	1,640,000
A012	ALLOWANCES			5,006,000	2,797,000	3,647,000
A012-1	Regular Allowances			5,006,000	2,797,000	3,647,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			790,000	699,000	835,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			338,000	338,000	358,000
A039	GENERAL			283,000	283,000	295,000
A13	Repairs and Maintenance			120,000	120,000	126,000
A130	TRANSPORT			70,000	70,000	74,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-DISTRICT OFFR EDU ACADMC & TRNG SUKKUR				14,166,000	9,058,000	9,105,000
SY0172	DISTRICT OFFR EDU SPORTS SUKKUR					
A01	Employees Related Expenses.			14,845,000	9,348,838	7,913,000
A011	PAY	15	15	9,436,000	5,099,000	4,360,000
A011-1	Pay of Officer	4	4	3,043,000	1,345,000	2,245,000
A011-2	Pay of Other Staff	11	11	6,393,000	3,754,000	2,115,000
A012	ALLOWANCES			5,409,000	4,249,838	3,553,000
A012-1	Regular Allowances			5,409,000	4,249,838	3,553,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			212,000	167,000	229,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			47,000	2,000	52,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	35,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			112,000	112,000	116,000
A13	Repairs and Maintenance			71,000	71,000	74,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-DISTRICT OFFR EDU SPORTS SUKKUR				15,128,000	9,586,838	8,216,000
KQ0818	AGRO TECH OFFICE (M & F)					
A01	Employees Related Expenses.			39,950,000	8,575,538	27,661,000
A011	PAY	89	89	35,005,000	5,239,000	21,665,000
A011-1	Pay of Officer	29	29	6,043,000	447,000	9,800,000
A011-2	Pay of Other Staff	60	60	28,962,000	4,792,000	11,865,000
A012	ALLOWANCES			4,945,000	3,336,538	5,996,000
A012-1	Regular Allowances			4,943,000	3,335,538	5,994,000
A012-2	Other Allowances (excluding			2,000	1,000	2,000
A03	Operating Expenses			428,000	6,978,000	502,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A038	TRAVEL & TRANSPORTATION			252,000	1,034,000	317,000
A039	GENERAL			128,000	5,896,000	135,000
A13	Repairs and Maintenance				2,450,000	
A130	TRANSPORT				450,000	
A131	MACHINERY AND EQUIPMENT				500,000	
A132	FURNITURE AND FIXTURE				500,000	
A137	COMPUTER EQUIPMENT				1,000,000	
Total-AGRO TECH OFFICE (M & F)				40,378,000	18,003,538	28,163,000
092120 Total-OTHERS				604,482,000	362,966,919	446,869,500
0921 Total-SECONDARY EDUCATION AFFAIRS AN				5,105,509,000	4,818,452,297	4,861,326,700
092 Total-SECD. EDU. AFFAIRS & SERV.				5,105,509,000	4,818,452,297	4,861,326,700

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093103	ADMINISTRATION					
KQ0753	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A01	Employees Related Expenses.			6,000		
A012	ALLOWANCES			6,000		
A012-1	Regular Allowances			6,000		
A012-2	Other Allowances (excluding					
Total-DIRECTOR GENERAL COLLEGES SINDH KARACHI				6,000		
093103 Total-ADMINISTRATION				6,000		
0931 Total-TERTIARY EDUCATION AFFAIRS AND				6,000		
093 Total-TERTIARY EDU. AFFAIRS & SERV.				6,000		
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATI					
095101	ARCHIVES LIBRARY AND MUSEUMS					
SB0132	ASSISTANT DIRECTOR HM KHOJA MEMORIAL					
A01	Employees Related Expenses.			14,937,000	15,353,000	13,095,000
A011	PAY	34	34	7,158,000	10,060,000	7,001,000
A011-1	Pay of Officer	6	6	2,171,000	3,083,000	2,335,000
A011-2	Pay of Other Staff	28	28	4,987,000	6,977,000	4,666,000
A012	ALLOWANCES			7,779,000	5,293,000	6,094,000
A012-1	Regular Allowances			7,779,000	5,280,000	6,081,000
A012-2	Other Allowances (excluding				13,000	13,000
A03	Operating Expenses			2,462,000	4,339,000	4,262,000
A032	COMMUNICATIONS			582,000	582,000	706,000
A033	UTILITIES			369,000	397,000	656,000
A038	TRAVEL &			960,000	1,060,000	1,500,000
	TRANSPORTATION					
A039	GENERAL			551,000	2,300,000	1,400,000
A13	Repairs and Maintenance			416,000	1,218,000	920,000
A130	TRANSPORT				150,000	
A131	MACHINERY AND			218,000	218,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			93,000	250,000	200,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			105,000	600,000	320,000
Total-ASSISTANT DIRECTOR HM KHOJA MEMORIAL				17,815,000	20,910,000	18,277,000
SB0133	ASSISTANT DIRECTOR TRC					
A01	Employees Related Expenses.			13,333,000	9,929,000	10,488,000
A011	PAY	22	22	8,568,000	6,509,000	6,215,000
A011-1	Pay of Officer	10	10	5,909,000	3,912,000	4,164,000
A011-2	Pay of Other Staff	12	12	2,659,000	2,597,000	2,051,000
A012	ALLOWANCES			4,765,000	3,420,000	4,273,000
A012-1	Regular Allowances			4,761,000	3,409,000	4,262,000
A012-2	Other Allowances (excluding			4,000	11,000	11,000
A03	Operating Expenses			2,685,000	1,884,000	3,106,000
A032	COMMUNICATIONS			174,000	174,000	183,000
A033	UTILITIES			827,000	26,000	910,000
A038	TRAVEL & TRANSPORTATION			1,165,000	1,165,000	1,468,000
A039	GENERAL			519,000	519,000	545,000
A13	Repairs and Maintenance			356,000	356,000	373,000
A130	TRANSPORT			147,000	147,000	154,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-ASSISTANT DIRECTOR TRC				16,374,000	12,169,000	13,967,000
SB0139	SHAHEED BENAZIR BHUTTO MUSEUM & AR					
A01	Employees Related Expenses.			17,539,000	15,875,000	13,400,000
A011	PAY	37	37	8,739,000	10,225,500	6,790,000
A011-1	Pay of Officer	3	3	1,554,000	1,072,500	1,110,000
A011-2	Pay of Other Staff	34	34	7,185,000	9,153,000	5,680,000
A012	ALLOWANCES			8,800,000	5,649,500	6,610,000
A012-1	Regular Allowances			8,799,000	5,649,000	6,609,000
A012-2	Other Allowances (excluding			1,000	500	1,000
A03	Operating Expenses			1,542,000	1,757,000	2,980,000
A032	COMMUNICATIONS			96,000	96,000	160,000
A033	UTILITIES			621,000	25,000	1,184,000
A038	TRAVEL & TRANSPORTATION			136,000	436,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			689,000	1,200,000	1,436,000
A13	Repairs and Maintenance			228,000	2,261,000	790,000
A131	MACHINERY AND EQUIPMENT			111,000	711,000	220,000
A132	FURNITURE AND FIXTURE			117,000	850,000	220,000
A137	COMPUTER EQUIPMENT				700,000	350,000
Total-SHAHEED BENAZIR BHUTTO MUSEUM & AR				19,309,000	19,893,000	17,170,000
095101 Total-ARCHIVES LIBRARY AND MUSEUMS				53,498,000	52,972,000	49,414,000
0951 Total-SUBSIDIARY SERVICES TO EDUCATI				53,498,000	52,972,000	49,414,000
095 Total-SUBSIDIARY SERV. TO EDU.				53,498,000	52,972,000	49,414,000
096 ADMINISTRATION						
0961 ADMINISTRATION						
096101 SECRETARIAT / POLICY / CURRICULUM						
JK0089	DY DISTRICT OFFICER EDU (SEMIS & PLA)					
A01	Employees Related Expenses.			15,271,000	7,468,000	6,766,000
A011	PAY	12	12	10,935,000	5,003,000	3,191,000
A011-1	Pay of Officer	4	4	5,495,000	2,220,000	1,680,000
A011-2	Pay of Other Staff	8	8	5,440,000	2,783,000	1,511,000
A012	ALLOWANCES			4,336,000	2,465,000	3,575,000
A012-1	Regular Allowances			4,330,000	2,446,000	3,556,000
A012-2	Other Allowances (excluding			6,000	19,000	19,000
A03	Operating Expenses			330,000	330,000	378,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	178,000
A039	GENERAL			122,000	122,000	128,000
A13	Repairs and Maintenance			111,000	111,000	116,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DY DISTRICT OFFICER EDU (SEMIS & PLA)				15,712,000	7,909,000	7,260,000
KK0070	D.O EDU. (SEMIS) K.MORE @ K.KOT					
A01	Employees Related Expenses.			9,233,000	5,503,000	4,842,000
A011	PAY	9	8	5,859,000	4,162,000	2,895,000
A011-1	Pay of Officer	4	4	3,534,000	1,767,000	2,230,000
A011-2	Pay of Other Staff	5	4	2,325,000	2,395,000	665,000
A012	ALLOWANCES			3,374,000	1,341,000	1,947,000
A012-1	Regular Allowances			3,361,000	1,334,500	1,940,000
A012-2	Other Allowances (excluding			13,000	6,500	7,000
A03	Operating Expenses			1,115,000	1,115,000	1,229,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A038	TRAVEL & TRANSPORTATION			504,000	504,000	590,000
A039	GENERAL			551,000	551,000	575,000
A13	Repairs and Maintenance			511,000	511,000	536,000
A130	TRANSPORT			202,000	202,000	212,000
A131	MACHINERY AND EQUIPMENT			202,000	202,000	212,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-D.O EDU. (SEMIS) K.MORE @ K.KOT				10,859,000	7,129,000	6,607,000
LN0166	DISTOFF EDU SEMIS & PLANNING LARKANA					
A01	Employees Related Expenses.			12,052,000	5,979,000	7,517,000
A011	PAY	13	13	8,750,000	3,426,000	4,106,000
A011-1	Pay of Officer	6	6	5,441,000	1,273,000	2,883,000
A011-2	Pay of Other Staff	7	7	3,309,000	2,153,000	1,223,000
A012	ALLOWANCES			3,302,000	2,553,000	3,411,000
A012-1	Regular Allowances			2,666,000	1,904,000	2,762,000
A012-2	Other Allowances (excluding			636,000	649,000	649,000
A03	Operating Expenses			1,019,000	3,417,000	1,194,000
A032	COMMUNICATIONS			67,000	127,000	70,000
A033	UTILITIES			338,000		372,000
A038	TRAVEL & TRANSPORTATION			441,000	1,791,000	573,000
A039	GENERAL			173,000	1,499,000	179,000
A13	Repairs and Maintenance			257,000	1,107,000	270,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			102,000	352,000	107,000
A131	MACHINERY AND EQUIPMENT			102,000	202,000	107,000
A132	FURNITURE AND FIXTURE			53,000	353,000	56,000
A137	COMPUTER EQUIPMENT				200,000	
Total-DISTOFF EDU SEMIS & PLANNING LARKANA				13,328,000	10,503,000	8,981,000
MP0164	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			11,931,000	7,463,500	7,900,000
A011	PAY	13	13	7,193,000	4,451,500	4,148,000
A011-1	Pay of Officer	6	6	3,691,000	3,093,500	2,872,000
A011-2	Pay of Other Staff	7	7	3,502,000	1,358,000	1,276,000
A012	ALLOWANCES			4,738,000	3,012,000	3,752,000
A012-1	Regular Allowances			3,808,000	2,082,000	2,822,000
A012-2	Other Allowances (excluding			930,000	930,000	930,000
A03	Operating Expenses			2,003,000	1,869,000	2,165,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			296,000	162,000	325,000
A038	TRAVEL & TRANSPORTATION			881,000	881,000	980,000
A039	GENERAL			778,000	778,000	810,000
A13	Repairs and Maintenance			751,000	751,000	788,000
A130	TRANSPORT			298,000	298,000	313,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
A137	COMPUTER EQUIPMENT			322,000	322,000	338,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				14,685,000	10,083,500	10,853,000
MX0080	DO SEMIS TPR					
A01	Employees Related Expenses.			10,393,000	10,704,500	8,559,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,464,000	6,841,500	4,000,000
A011-1	Pay of Officer	6	6	4,382,000	5,510,500	3,238,000
A011-2	Pay of Other Staff	4	4	2,082,000	1,331,000	762,000
A012	ALLOWANCES			3,929,000	3,863,000	4,559,000
A012-1	Regular Allowances			3,775,000	3,348,000	4,044,000
A012-2	Other Allowances (excluding			154,000	515,000	515,000
A03	Operating Expenses			545,000	533,000	632,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			13,000	1,000	14,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	403,000
A039	GENERAL			141,000	141,000	147,000
A13	Repairs and Maintenance			254,000	254,000	267,000
A130	TRANSPORT			120,000	120,000	126,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000
Total-DO SEMIS TPR				11,192,000	11,491,500	9,458,000
QS0084	DISTRICT OFFICER EDUCATION SEMIS AND PL					
A01	Employees Related Expenses.			5,989,000	2,408,500	3,378,000
A011	PAY	6	6	4,306,000	1,544,000	2,074,000
A011-1	Pay of Officer	3	3	2,661,000	478,000	1,569,000
A011-2	Pay of Other Staff	3	3	1,645,000	1,066,000	505,000
A012	ALLOWANCES			1,683,000	864,500	1,304,000
A012-1	Regular Allowances			1,643,000	824,500	1,264,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			1,023,000	1,967,000	1,176,000
A032	COMMUNICATIONS			37,000	137,000	39,000
A033	UTILITIES			222,000		244,000
A038	TRAVEL & TRANSPORTATION			489,000	916,000	606,000
A039	GENERAL			275,000	914,000	287,000
A13	Repairs and Maintenance			514,000	1,350,000	540,000
A130	TRANSPORT			239,000	425,000	251,000
A131	MACHINERY AND EQUIPMENT			200,000	425,000	210,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			75,000	450,000	79,000
A137	COMPUTER EQUIPMENT				50,000	
Total-DISTRICT OFFICER EDUCATION SEMIS AND PL				7,526,000	5,725,500	5,094,000
SN0113	DISTRICT OFFICER EDU: (SEMIS &					
A01	Employees Related Expenses.			9,624,000	6,216,000	6,251,000
A011	PAY	11	11	6,270,000	4,220,000	3,599,000
A011-1	Pay of Officer	7	7	4,526,000	1,774,000	2,826,000
A011-2	Pay of Other Staff	4	4	1,744,000	2,446,000	773,000
A012	ALLOWANCES			3,354,000	1,996,000	2,652,000
A012-1	Regular Allowances			3,354,000	1,996,000	2,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			947,000	790,000	1,034,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			157,000		173,000
A038	TRAVEL & TRANSPORTATION			310,000	310,000	358,000
A039	GENERAL			451,000	451,000	473,000
A13	Repairs and Maintenance			665,000	665,000	698,000
A130	TRANSPORT			281,000	281,000	295,000
A131	MACHINERY AND EQUIPMENT			149,000	149,000	156,000
A132	FURNITURE AND FIXTURE			100,000	100,000	105,000
A137	COMPUTER EQUIPMENT			135,000	135,000	142,000
Total-DISTRICT OFFICER EDU: (SEMIS &				11,236,000	7,671,000	7,983,000
SQ0102	DISTRICT OFFICER EDUCATION (SEMIS)					
A01	Employees Related Expenses.			10,803,000	11,875,000	7,856,000
A011	PAY	10	10	5,888,000	8,331,000	3,655,000
A011-1	Pay of Officer	6	6	4,137,000	4,795,000	2,872,000
A011-2	Pay of Other Staff	4	4	1,751,000	3,536,000	783,000
A012	ALLOWANCES			4,915,000	3,544,000	4,201,000
A012-1	Regular Allowances			4,915,000	3,544,000	4,201,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			491,000	247,000	557,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	159,000
A039	GENERAL			70,000	70,000	72,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-DISTRICT OFFICER EDUCATION (SEMIS)				11,494,000	12,322,000	8,623,000
UT0077	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			6,263,000	7,160,566	5,467,000
A011	PAY	7	7	4,122,000	4,149,500	2,983,000
A011-1	Pay of Officer	5	5	3,310,000	2,133,000	2,680,000
A011-2	Pay of Other Staff	2	2	812,000	2,016,500	303,000
A012	ALLOWANCES			2,141,000	3,011,066	2,484,000
A012-1	Regular Allowances			2,141,000	3,011,066	2,484,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			946,000	946,000	1,072,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A038	TRAVEL & TRANSPORTATION			555,000	555,000	661,000
A039	GENERAL			338,000	338,000	355,000
A13	Repairs and Maintenance			307,000	307,000	322,000
A130	TRANSPORT			194,000	194,000	204,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				7,516,000	8,413,566	6,861,000
BI0148	D.O. SEMIS & PLANNING BADIN					
A01	Employees Related Expenses.			15,175,000	7,844,000	16,433,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	10,434,000	5,431,000	3,504,000
A011-1	Pay of Officer	5	5	3,978,000	3,117,000	2,566,000
A011-2	Pay of Other Staff	5	5	6,456,000	2,314,000	938,000
A012	ALLOWANCES			4,741,000	2,413,000	12,929,000
A012-1	Regular Allowances			4,741,000	2,413,000	12,929,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			672,000	420,000	746,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			252,000		277,000
A038	TRAVEL & TRANSPORTATION			209,000	209,000	248,000
A039	GENERAL			145,000	145,000	152,000
A13	Repairs and Maintenance			135,000	135,000	141,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
A137	COMPUTER EQUIPMENT			23,000	23,000	24,000
Total-D.O. SEMIS & PLANNIG BADIN				15,982,000	8,399,000	17,320,000
BI0153	D.O. EDUCATION (DEVELOPMENT & PLAN					
A01	Employees Related Expenses.			6,226,000	4,165,500	12,876,000
A011	PAY	5	5	4,121,000	3,092,000	1,923,000
A011-1	Pay of Officer	3	3	2,744,000	1,372,000	1,569,000
A011-2	Pay of Other Staff	2	2	1,377,000	1,720,000	354,000
A012	ALLOWANCES			2,105,000	1,073,500	10,953,000
A012-1	Regular Allowances			1,664,000	853,000	10,732,000
A012-2	Other Allowances (excluding			441,000	220,500	221,000
A03	Operating Expenses			1,074,000	1,074,000	1,319,000
A038	TRAVEL & TRANSPORTATION			831,000	831,000	1,069,000
A039	GENERAL			243,000	243,000	250,000
A13	Repairs and Maintenance			541,000	541,000	567,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-D.O. EDUCATION (DEVELOPMENT & PLAN				7,841,000	5,780,500	14,762,000
DD0101	DO EDUCATION SEMIS DADU					
A01	Employees Related Expenses.			12,128,000	7,210,000	17,034,000
A011	PAY	11	11	8,528,000	4,389,000	3,720,000
A011-1	Pay of Officer	6	6	5,620,000	3,036,000	2,857,000
A011-2	Pay of Other Staff	5	5	2,908,000	1,353,000	863,000
A012	ALLOWANCES			3,600,000	2,821,000	13,314,000
A012-1	Regular Allowances			2,914,000	2,135,000	12,628,000
A012-2	Other Allowances (excluding			686,000	686,000	686,000
A03	Operating Expenses			776,000	612,000	855,000
A032	COMMUNICATIONS			208,000	208,000	219,000
A033	UTILITIES			164,000		180,000
A038	TRAVEL & TRANSPORTATION			301,000	301,000	349,000
A039	GENERAL			103,000	103,000	107,000
A13	Repairs and Maintenance			155,000	155,000	162,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			67,000	67,000	70,000
Total-DO EDUCATION SEMIS DADU				13,059,000	7,977,000	18,051,000
HB0328	DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.					
A01	Employees Related Expenses.			9,569,000	6,661,000	6,097,000
A011	PAY	9	9	5,401,000	3,896,000	2,774,000
A011-1	Pay of Officer	6	6	3,427,000	2,120,000	2,221,000
A011-2	Pay of Other Staff	3	3	1,974,000	1,776,000	553,000
A012	ALLOWANCES			4,168,000	2,765,000	3,323,000
A012-1	Regular Allowances			3,320,000	1,917,000	2,475,000
A012-2	Other Allowances (excluding			848,000	848,000	848,000
A03	Operating Expenses			817,000	655,000	939,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			115,000	115,000	121,000
A033	UTILITIES			162,000		178,000
A038	TRAVEL & TRANSPORTATION			401,000	401,000	496,000
A039	GENERAL			139,000	139,000	144,000
A13	Repairs and Maintenance			176,000	176,000	185,000
A130	TRANSPORT			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			70,000	70,000	74,000
A132	FURNITURE AND FIXTURE			65,000	65,000	68,000
Total-DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.				10,562,000	7,492,000	7,221,000
JO0093	DISTRICT OFFICER (SEMI & PLANNING) JS					
A01	Employees Related Expenses.			11,300,000	8,583,761	6,886,000
A011	PAY	12	12	7,044,000	4,116,000	3,503,000
A011-1	Pay of Officer	4	4	2,852,000	2,479,000	2,116,000
A011-2	Pay of Other Staff	8	8	4,192,000	1,637,000	1,387,000
A012	ALLOWANCES			4,256,000	4,467,761	3,383,000
A012-1	Regular Allowances			4,044,000	3,904,761	2,820,000
A012-2	Other Allowances (excluding			212,000	563,000	563,000
A03	Operating Expenses			694,000	646,000	783,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			48,000		53,000
A038	TRAVEL & TRANSPORTATION			423,000	423,000	497,000
A039	GENERAL			167,000	167,000	175,000
A13	Repairs and Maintenance			287,000	287,000	302,000
A130	TRANSPORT			190,000	190,000	200,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-DISTRICT OFFICER (SEMI & PLANNING) JS				12,281,000	9,516,761	7,971,000
MY0085	DISTRICT OFFICER (SEMIS & PLANNING)					
A01	Employees Related Expenses.			6,717,000	7,233,500	5,836,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,663,000	4,789,000	2,982,000
A011-1	Pay of Officer	5	5	2,826,000	3,817,000	2,680,000
A011-2	Pay of Other Staff	2	2	837,000	972,000	302,000
A012	ALLOWANCES			3,054,000	2,444,500	2,854,000
A012-1	Regular Allowances			2,825,000	2,217,000	2,626,000
A012-2	Other Allowances (excluding			229,000	227,500	228,000
A03	Operating Expenses			940,000	846,000	983,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			795,000	795,000	826,000
A13	Repairs and Maintenance			227,000	227,000	237,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
A137	COMPUTER EQUIPMENT			134,000	134,000	140,000
Total-DISTRICT OFFICER (SEMIS & PLANNING)				7,884,000	8,306,500	7,056,000
SB0135	DISTRICT OFFICER (SEMIS AND PLANNING)					
A01	Employees Related Expenses.			8,650,000	6,723,520	7,692,000
A011	PAY	16	16	5,837,000	3,731,000	5,163,000
A011-1	Pay of Officer	8	8	3,406,000	1,175,000	3,654,000
A011-2	Pay of Other Staff	8	8	2,431,000	2,556,000	1,509,000
A012	ALLOWANCES			2,813,000	2,992,520	2,529,000
A012-1	Regular Allowances			2,813,000	2,992,520	2,529,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,273,000	3,963,000	4,880,000
A032	COMMUNICATIONS			145,000	145,000	152,000
A033	UTILITIES			310,000		341,000
A038	TRAVEL & TRANSPORTATION			2,352,000	2,352,000	2,848,000
A039	GENERAL			1,466,000	1,466,000	1,539,000
A13	Repairs and Maintenance			3,704,000	3,704,000	3,888,000
A130	TRANSPORT			926,000	926,000	972,000
A131	MACHINERY AND EQUIPMENT			926,000	926,000	972,000
A132	FURNITURE AND FIXTURE			926,000	926,000	972,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			926,000	926,000	972,000
Total-DISTRICT OFFICER (SEMIS AND PLANNING)				16,627,000	14,390,520	16,460,000
TN0084	DISTRICT OFFICER SEMIS & PLANNING					
A01	Employees Related Expenses.			5,374,000	3,499,000	4,023,000
A011	PAY	6	6	3,141,000	2,372,000	2,573,000
A011-1	Pay of Officer	4	4	2,517,000	1,383,000	2,271,000
A011-2	Pay of Other Staff	2	2	624,000	989,000	302,000
A012	ALLOWANCES			2,233,000	1,127,000	1,450,000
A012-1	Regular Allowances			2,233,000	1,127,000	1,450,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			851,000	365,000	960,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			486,000		535,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	314,000
A039	GENERAL			58,000	58,000	60,000
Total-DISTRICT OFFICER SEMIS & PLANNING				6,225,000	3,864,000	4,983,000
TQ0077	DO SEMIS					
A01	Employees Related Expenses.			4,430,000	3,130,500	3,354,000
A011	PAY	7	7	3,036,000	2,304,000	2,267,000
A011-1	Pay of Officer	3	3	1,728,000	864,000	1,569,000
A011-2	Pay of Other Staff	4	4	1,308,000	1,440,000	698,000
A012	ALLOWANCES			1,394,000	826,500	1,087,000
A012-1	Regular Allowances			1,394,000	826,500	1,087,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			212,000	212,000	219,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			101,000	101,000	106,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DO SEMIS				4,663,000	3,363,500	3,595,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0106	DO. EDU: (SIEMS & PLAN:) THATTA					
A01	Employees Related Expenses.			9,988,000	10,124,000	7,407,000
A011	PAY	11	11	4,861,000	6,889,000	3,629,000
A011-1	Pay of Officer	5	5	2,941,000	4,032,000	2,566,000
A011-2	Pay of Other Staff	6	6	1,920,000	2,857,000	1,063,000
A012	ALLOWANCES			5,127,000	3,235,000	3,778,000
A012-1	Regular Allowances			5,127,000	3,235,000	3,778,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,863,000	1,565,000	2,136,000
A032	COMMUNICATIONS			149,000	149,000	156,000
A033	UTILITIES			298,000		328,000
A038	TRAVEL & TRANSPORTATION			1,166,000	1,166,000	1,384,000
A039	GENERAL			250,000	250,000	268,000
A13	Repairs and Maintenance			1,554,000	1,554,000	1,632,000
A130	TRANSPORT			530,000	530,000	557,000
A131	MACHINERY AND EQUIPMENT			442,000	442,000	464,000
A132	FURNITURE AND FIXTURE			147,000	147,000	154,000
A137	COMPUTER EQUIPMENT			435,000	435,000	457,000
Total-DO. EDU: (SIEMS & PLAN:) THATTA				13,405,000	13,243,000	11,175,000
BI0568	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			42,970,000	22,289,000	33,971,000
A011	PAY	37	38	27,773,000	11,250,000	10,249,000
A011-1	Pay of Officer	8	9	3,244,000	962,000	3,359,000
A011-2	Pay of Other Staff	29	29	24,529,000	10,288,000	6,890,000
A012	ALLOWANCES			15,197,000	11,039,000	23,722,000
A012-1	Regular Allowances			15,197,000	11,039,000	23,722,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,217,000	3,099,000	3,933,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			2,317,000	2,317,000	2,918,000
A039	GENERAL			438,000	438,000	458,000
A09	Physical Assets			140,000	140,000	307,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			403,000	403,000	423,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A137	COMPUTER EQUIPMENT			83,000	83,000	87,000
Total-DISTRICT MONITORING & EVALUATION UNIT				46,730,000	25,931,000	38,634,000
BI0591	EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN					
A01	Employees Related Expenses.			10,951,000	5,952,000	16,312,000
A011	PAY	14	14	7,575,000	3,729,500	3,863,000
A011-1	Pay of Officer	7	7	4,499,000	2,893,000	2,641,000
A011-2	Pay of Other Staff	7	7	3,076,000	836,500	1,222,000
A012	ALLOWANCES			3,376,000	2,222,500	12,449,000
A012-1	Regular Allowances			2,901,000	1,747,500	11,974,000
A012-2	Other Allowances (excluding			475,000	475,000	475,000
A03	Operating Expenses			1,543,000	1,396,000	1,681,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			241,000	94,000	266,000
A034	OCCUPANCY COSTS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			500,000	500,000	560,000
A039	GENERAL			732,000	732,000	782,000
A13	Repairs and Maintenance			938,000	938,000	984,000
A130	TRANSPORT			399,000	399,000	419,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	235,000
A132	FURNITURE AND FIXTURE			167,000	167,000	175,000
A137	COMPUTER EQUIPMENT			148,000	148,000	155,000
Total-EDUCATION TECHNOLOGY RESOURCE CENTRE BADIN				13,432,000	8,286,000	18,977,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0592	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN					
A01	Employees Related Expenses.			21,613,000	9,695,460	23,883,000
A011	PAY	27	27	13,119,000	5,555,500	10,292,000
A011-1	Pay of Officer	15	15	9,743,000	2,676,000	8,251,000
A011-2	Pay of Other Staff	12	12	3,376,000	2,879,500	2,041,000
A012	ALLOWANCES			8,494,000	4,139,960	13,591,000
A012-1	Regular Allowances			8,223,000	3,868,960	13,320,000
A012-2	Other Allowances (excluding			271,000	271,000	271,000
A03	Operating Expenses			2,118,000	1,843,000	2,244,000
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			377,000	102,000	416,000
A038	TRAVEL & TRANSPORTATION			847,000	847,000	871,000
A039	GENERAL			839,000	839,000	900,000
A13	Repairs and Maintenance			728,000	728,000	764,000
A130	TRANSPORT			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			340,000	340,000	357,000
A132	FURNITURE AND FIXTURE			340,000	340,000	357,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN				24,459,000	12,266,460	26,891,000
DD0114	DSTT MONITORING & EVALUATION UNIT DADU					
A01	Employees Related Expenses.			24,936,000	17,419,653	27,219,000
A011	PAY	28	28	14,092,000	7,116,000	7,439,000
A011-1	Pay of Officer	7	7	6,933,000	849,000	2,512,000
A011-2	Pay of Other Staff	21	21	7,159,000	6,267,000	4,927,000
A012	ALLOWANCES			10,844,000	10,303,653	19,780,000
A012-1	Regular Allowances			9,780,000	9,151,653	18,716,000
A012-2	Other Allowances (excluding			1,064,000	1,152,000	1,064,000
A03	Operating Expenses			2,940,000	2,746,000	3,498,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			1,830,000	1,830,000	2,259,000
A039	GENERAL			511,000	511,000	534,000
A09	Physical Assets			140,000	140,000	307,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			56,000	56,000	59,000
Total-DSTT MONITORING & EVALUATION UNIT DADU				28,359,000	20,648,653	31,384,000
DD0404	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU					
A01	Employees Related Expenses.			54,270,000	44,289,735	61,822,000
A011	PAY	79	79	34,702,000	23,805,000	25,479,000
A011-1	Pay of Officer	31	31	18,957,000	17,953,000	16,488,000
A011-2	Pay of Other Staff	48	48	15,745,000	5,852,000	8,991,000
A012	ALLOWANCES			19,568,000	20,484,735	36,343,000
A012-1	Regular Allowances			19,480,000	20,396,735	36,255,000
A012-2	Other Allowances (excluding			88,000	88,000	88,000
A03	Operating Expenses			1,369,000	1,272,000	1,611,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			720,000	720,000	919,000
A039	GENERAL			499,000	499,000	530,000
A13	Repairs and Maintenance			927,000	927,000	973,000
A131	MACHINERY AND EQUIPMENT			238,000	238,000	250,000
A132	FURNITURE AND FIXTURE			327,000	327,000	343,000
A137	COMPUTER EQUIPMENT			362,000	362,000	380,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU				56,566,000	46,488,735	64,406,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU					
A01	Employees Related Expenses.			30,302,000	20,468,458	35,255,000
A011	PAY	52	52	20,325,000	10,498,000	17,246,000
A011-1	Pay of Officer	23	23	12,196,000	6,847,000	12,316,000
A011-2	Pay of Other Staff	29	29	8,129,000	3,651,000	4,930,000
A012	ALLOWANCES			9,977,000	9,970,458	18,009,000
A012-1	Regular Allowances			9,977,000	9,970,458	18,009,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,536,000	2,338,000	2,848,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			198,000		218,000
A038	TRAVEL & TRANSPORTATION			822,000	822,000	1,025,000
A039	GENERAL			1,456,000	1,456,000	1,542,000
A13	Repairs and Maintenance			1,037,000	1,037,000	1,089,000
A130	TRANSPORT			324,000	324,000	340,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	245,000
A132	FURNITURE AND FIXTURE			118,000	118,000	124,000
A137	COMPUTER EQUIPMENT			362,000	362,000	380,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU				33,875,000	23,843,458	39,192,000
DD0406	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU					
A01	Employees Related Expenses.			8,832,000	2,863,500	12,234,000
A011	PAY	14	14	7,025,000	2,443,000	4,047,000
A011-1	Pay of Officer	7	7	3,746,000	1,873,000	2,820,000
A011-2	Pay of Other Staff	7	7	3,279,000	570,000	1,227,000
A012	ALLOWANCES			1,807,000	420,500	8,187,000
A012-1	Regular Allowances			1,807,000	420,500	8,187,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			696,000	565,000	827,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			131,000		144,000
A038	TRAVEL & TRANSPORTATION			412,000	412,000	522,000
A039	GENERAL			122,000	122,000	129,000
A13	Repairs and Maintenance			860,000	860,000	902,000
A130	TRANSPORT			326,000	326,000	342,000
A131	MACHINERY AND EQUIPMENT			224,000	224,000	235,000
A132	FURNITURE AND FIXTURE			108,000	108,000	113,000
A137	COMPUTER EQUIPMENT			202,000	202,000	212,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU				10,388,000	4,288,500	13,963,000
GO0258	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			17,836,000	13,318,000	26,639,000
A011	PAY	27	28	8,547,000	6,166,000	7,550,000
A011-1	Pay of Officer	7	8	3,089,000	684,000	2,868,000
A011-2	Pay of Other Staff	20	20	5,458,000	5,482,000	4,682,000
A012	ALLOWANCES			9,289,000	7,152,000	19,089,000
A012-1	Regular Allowances			9,289,000	7,152,000	19,089,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,814,000	2,696,000	3,360,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			1,880,000	1,880,000	2,309,000
A039	GENERAL			472,000	472,000	494,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			364,000	364,000	382,000
A130	TRANSPORT			248,000	248,000	260,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			56,000	56,000	59,000
Total-DISTRICT MONITORING & EVALUATION UNIT				21,154,000	16,518,000	30,688,000
HB0309	GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			666,000	291,500	3,809,000
A011	PAY	1	1	565,000	282,500	203,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	565,000	282,500	203,000
A012	ALLOWANCES			101,000	9,000	3,606,000
A012-1	Regular Allowances			101,000	9,000	3,606,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			43,000	43,000	43,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
Total-GOVERNMENT. IN-SERVICE TEACHER TRAINING LATIFABAD HYDERABAD				709,000	334,500	3,852,000
HB0310	ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD					
A01	Employees Related Expenses.			22,975,000	18,836,408	25,790,000
A011	PAY	27	27	13,935,000	9,539,000	8,779,000
A011-1	Pay of Officer	11	11	8,809,000	3,367,000	5,966,000
A011-2	Pay of Other Staff	16	16	5,126,000	6,172,000	2,813,000
A012	ALLOWANCES			9,040,000	9,297,408	17,011,000
A012-1	Regular Allowances			9,040,000	9,297,408	17,011,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,619,000	49,147,000	6,236,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			354,000	32,000	389,000
A038	TRAVEL & TRANSPORTATION			1,917,000	2,703,000	2,303,000
A039	GENERAL			3,261,000	46,325,000	3,453,000
A13	Repairs and Maintenance			3,995,000	3,995,000	4,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			675,000	675,000	709,000
A131	MACHINERY AND EQUIPMENT			1,200,000	1,200,000	1,260,000
A132	FURNITURE AND FIXTURE			1,000,000	1,000,000	1,050,000
A137	COMPUTER EQUIPMENT			1,120,000	1,120,000	1,176,000
Total-ADDITIONAL DIRECTOR TEACHERS TRAINING INSTITUTIONS SINDH HYDERABAD				32,589,000	71,978,408	36,221,000
HB0311	NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			26,081,000	18,713,187	31,289,000
A011	PAY	41	41	18,919,000	10,062,500	13,166,000
A011-1	Pay of Officer	20	20	11,784,000	8,672,500	9,869,000
A011-2	Pay of Other Staff	21	21	7,135,000	1,390,000	3,297,000
A012	ALLOWANCES			7,162,000	8,650,687	18,123,000
A012-1	Regular Allowances			7,162,000	8,286,687	17,759,000
A012-2	Other Allowances (excluding				364,000	364,000
A03	Operating Expenses			719,000	638,000	774,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			295,000	214,000	324,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A039	GENERAL			358,000	358,000	382,000
A09	Physical Assets			472,000	472,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			132,000	132,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			750,000	750,000	788,000
A131	MACHINERY AND EQUIPMENT			674,000	674,000	708,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-NATIONAL AGRO: TECH: TEACHERS TRAINING CENTRE LATIFABAD HYDERABAD				28,022,000	20,573,187	32,851,000
HB0312	GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER					
A01	Employees Related Expenses.			13,455,000	11,152,500	20,603,000
A011	PAY	12	12	7,791,000	7,333,000	5,449,000
A011-1	Pay of Officer	8	8	5,961,000	6,643,000	4,778,000
A011-2	Pay of Other Staff	4	4	1,830,000	690,000	671,000
A012	ALLOWANCES			5,664,000	3,819,500	15,154,000
A012-1	Regular Allowances			5,664,000	3,819,500	15,154,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			889,000	797,000	1,900,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			186,000	94,000	743,000
A034	OCCUPANCY COSTS					430,000
A038	TRAVEL & TRANSPORTATION			323,000	323,000	323,000
A039	GENERAL			379,000	379,000	403,000
A13	Repairs and Maintenance			668,000	668,000	701,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			443,000	443,000	465,000
Total-GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER				15,012,000	12,617,500	23,204,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO					
A01	Employees Related Expenses.			112,767,000	53,947,100	94,208,000
A011	PAY	174	174	67,434,000	45,807,000	64,425,000
A011-1	Pay of Officer	64	64	35,009,000	23,126,000	43,718,000
A011-2	Pay of Other Staff	110	110	32,425,000	22,681,000	20,707,000
A012	ALLOWANCES			45,333,000	8,140,100	29,783,000
A012-1	Regular Allowances			45,333,000	8,077,100	29,783,000
A012-2	Other Allowances (excluding				63,000	
A03	Operating Expenses			26,035,000	24,425,000	28,249,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			390,000	390,000	410,000
A033	UTILITIES			2,032,000	422,000	2,903,000
A034	OCCUPANCY COSTS			80,000	80,000	619,000
A038	TRAVEL & TRANSPORTATION			14,768,000	14,768,000	15,334,000
A039	GENERAL			8,765,000	8,765,000	8,983,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A09	Physical Assets			748,000	748,000	448,000
A092	COMPUTER EQUIPMENT			280,000	280,000	448,000
A096	PURCHASE OF PLANT & MACHINERY			168,000	168,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			4,462,000	4,462,000	4,687,000
A130	TRANSPORT			1,331,000	1,331,000	1,398,000
A131	MACHINERY AND EQUIPMENT			1,274,000	1,274,000	1,338,000
A132	FURNITURE AND FIXTURE			985,000	985,000	1,034,000
A137	COMPUTER EQUIPMENT			872,000	872,000	917,000
Total-DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO				144,012,000	84,382,100	127,592,000
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			16,914,000	19,765,000	19,469,000
A011	PAY	13	13	8,036,000	12,227,500	5,170,000
A011-1	Pay of Officer	7	7	4,923,000	9,234,500	4,045,000
A011-2	Pay of Other Staff	6	6	3,113,000	2,993,000	1,125,000
A012	ALLOWANCES			8,878,000	7,537,500	14,299,000
A012-1	Regular Allowances			8,750,000	7,409,500	14,171,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			425,000	322,000	929,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			215,000	112,000	493,000
A034	OCCUPANCY COSTS					206,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	78,000
A039	GENERAL			73,000	73,000	76,000
A09	Physical Assets					250,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			422,000	422,000	443,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
A137	COMPUTER EQUIPMENT			107,000	107,000	112,000
Total-DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD				17,761,000	20,509,000	21,091,000
HB0317	DISTT MONITORING & EVALUATION UNIT HYD					
A01	Employees Related Expenses.			16,874,000	9,408,610	16,684,000
A011	PAY	18	18	9,974,000	4,743,860	5,001,000
A011-1	Pay of Officer	7	7	4,405,000	1,407,860	2,512,000
A011-2	Pay of Other Staff	11	11	5,569,000	3,336,000	2,489,000
A012	ALLOWANCES			6,900,000	4,664,750	11,683,000
A012-1	Regular Allowances			6,740,000	4,504,750	11,523,000
A012-2	Other Allowances (excluding			160,000	160,000	160,000
A03	Operating Expenses			2,592,000	2,350,000	3,582,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			530,000	288,000	943,000
A034	OCCUPANCY COSTS					247,000
A038	TRAVEL & TRANSPORTATION			1,401,000	1,401,000	1,701,000
A039	GENERAL			525,000	525,000	548,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			298,000	298,000	313,000
A130	TRANSPORT			176,000	176,000	185,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			56,000	56,000	59,000
Total-DISTT MONITORING & EVALUATION UNIT HYD				19,904,000	12,196,610	20,886,000
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD					
A01	Employees Related Expenses.			10,641,000	10,059,000	12,580,000
A011	PAY	9	9	5,863,000	6,815,000	2,704,000
A011-1	Pay of Officer	3	3	2,354,000	5,260,000	1,417,000
A011-2	Pay of Other Staff	6	6	3,509,000	1,555,000	1,287,000
A012	ALLOWANCES			4,778,000	3,244,000	9,876,000
A012-1	Regular Allowances			4,753,000	3,219,000	9,851,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			766,000	515,000	1,361,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			439,000	188,000	777,000
A034	OCCUPANCY COSTS					235,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			253,000	253,000	273,000
A13	Repairs and Maintenance			234,000	234,000	245,000
A130	TRANSPORT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD				11,641,000	10,808,000	14,186,000
HB0640	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			7,253,000	2,792,500	3,931,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,605,000	2,255,000	2,881,000
A011-1	Pay of Officer	5	4	3,299,000	1,102,000	1,943,000
A011-2	Pay of Other Staff	4	5	2,306,000	1,153,000	938,000
A012	ALLOWANCES			1,648,000	537,500	1,050,000
A012-1	Regular Allowances			1,648,000	537,500	1,050,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,057,000	1,791,000	2,296,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A034	OCCUPANCY COSTS			903,000	903,000	991,000
A038	TRAVEL &			385,000	385,000	480,000
	TRANSPORTATION					
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND			59,000	59,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	62,000
	FIXTURE					
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				9,487,000	4,760,500	6,413,000
HB0709	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD					
A01	Employees Related Expenses.			6,766,000	3,784,000	3,937,000
A011	PAY	10	10	4,263,000	2,540,000	2,254,000
A011-1	Pay of Officer	1	1	800,000	1,764,000	306,000
A011-2	Pay of Other Staff	9	9	3,463,000	776,000	1,948,000
A012	ALLOWANCES			2,503,000	1,244,000	1,683,000
A012-1	Regular Allowances			2,494,000	1,235,000	1,674,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
A03	Operating Expenses			679,000	1,126,000	724,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			171,000		188,000
A038	TRAVEL &			58,000	58,000	58,000
	TRANSPORTATION					
A039	GENERAL			423,000	1,041,000	450,000
A13	Repairs and Maintenance			636,000	686,000	669,000
A131	MACHINERY AND			290,000	290,000	305,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			276,000	276,000	290,000
A137	COMPUTER EQUIPMENT			70,000	120,000	74,000
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				8,081,000	5,596,000	5,330,000
HB0710	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD					
A01	Employees Related Expenses.			9,491,000	6,287,793	5,385,000
A011	PAY	14	14	6,495,000	3,812,500	3,161,000
A011-1	Pay of Officer	2	2	1,547,000	773,500	612,000
A011-2	Pay of Other Staff	12	12	4,948,000	3,039,000	2,549,000
A012	ALLOWANCES			2,996,000	2,475,293	2,224,000
A012-1	Regular Allowances			2,971,000	2,461,293	2,210,000
A012-2	Other Allowances (excluding			25,000	14,000	14,000
A03	Operating Expenses			632,000	1,531,000	676,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			164,000	67,000	181,000
A038	TRAVEL & TRANSPORTATION			63,000	63,000	63,000
A039	GENERAL			320,000	1,316,000	343,000
A13	Repairs and Maintenance			736,000	1,100,000	773,000
A131	MACHINERY AND EQUIPMENT			353,000	600,000	371,000
A132	FURNITURE AND FIXTURE			383,000	500,000	402,000
Total-GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD				10,859,000	8,918,793	6,834,000
HB0711	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD					
A01	Employees Related Expenses.			98,396,000	69,050,572	81,637,000
A011	PAY	139	139	55,243,000	53,395,600	41,449,000
A011-1	Pay of Officer	47	45	33,445,000	32,612,500	24,650,000
A011-2	Pay of Other Staff	92	94	21,798,000	20,783,100	16,799,000
A012	ALLOWANCES			43,153,000	15,654,972	40,188,000
A012-1	Regular Allowances			42,985,000	15,503,972	40,037,000
A012-2	Other Allowances (excluding			168,000	151,000	151,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,875,000	21,897,000	8,771,000
A032	COMMUNICATIONS			375,000	375,000	394,000
A033	UTILITIES			2,594,000	1,546,000	2,905,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			1,731,000	3,315,000	2,045,000
A039	GENERAL			3,175,000	16,661,000	3,386,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			3,795,000	7,760,000	3,983,000
A130	TRANSPORT			688,000	688,000	722,000
A131	MACHINERY AND EQUIPMENT			1,009,000	2,009,000	1,059,000
A132	FURNITURE AND FIXTURE			863,000	2,063,000	906,000
A137	COMPUTER EQUIPMENT			1,235,000	3,000,000	1,296,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD				110,066,000	101,107,572	94,391,000
HB0712	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD					
A01	Employees Related Expenses.			73,582,000	72,777,922	84,717,000
A011	PAY	121	121	41,852,000	43,736,000	35,796,000
A011-1	Pay of Officer	41	39	23,689,000	29,356,000	21,150,000
A011-2	Pay of Other Staff	80	82	18,163,000	14,380,000	14,646,000
A012	ALLOWANCES			31,730,000	29,041,922	48,921,000
A012-1	Regular Allowances			31,582,000	28,903,922	48,783,000
A012-2	Other Allowances (excluding			148,000	138,000	138,000
A03	Operating Expenses			2,677,000	2,064,000	2,921,000
A032	COMMUNICATIONS			201,000	201,000	211,000
A033	UTILITIES			879,000	266,000	966,000
A038	TRAVEL & TRANSPORTATION			359,000	359,000	430,000
A039	GENERAL			1,238,000	1,238,000	1,314,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,180,000	1,180,000	1,239,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			303,000	303,000	318,000
A131	MACHINERY AND EQUIPMENT			286,000	286,000	300,000
A132	FURNITURE AND FIXTURE			331,000	331,000	348,000
A137	COMPUTER EQUIPMENT			260,000	260,000	273,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD				77,439,000	76,621,922	88,877,000
HB0713 DY: DIRECTOR DIVISIONAL EDUCATION TECHNOLOGY RESOURCES CENTRE LATIFABAD HYDERABAD						
A01	Employees Related Expenses.			15,617,000	17,400,526	10,913,000
A011	PAY	16	16	9,030,000	9,458,000	5,118,000
A011-1	Pay of Officer	5	5	3,228,000	6,475,000	3,179,000
A011-2	Pay of Other Staff	11	11	5,802,000	2,983,000	1,939,000
A012	ALLOWANCES			6,587,000	7,942,526	5,795,000
A012-1	Regular Allowances			6,425,000	7,780,526	5,633,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			1,263,000	1,182,000	1,371,000
A032	COMMUNICATIONS			139,000	139,000	146,000
A033	UTILITIES			107,000	26,000	118,000
A034	OCCUPANCY COSTS			9,000	9,000	9,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	319,000
A039	GENERAL			736,000	736,000	779,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			1,049,000	1,049,000	1,101,000
A130	TRANSPORT			305,000	305,000	320,000
A131	MACHINERY AND EQUIPMENT			305,000	305,000	320,000
A132	FURNITURE AND FIXTURE			273,000	273,000	287,000
A137	COMPUTER EQUIPMENT			166,000	166,000	174,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DY: DIRECTOR DIVISIONAL EDUCATION				17,929,000	19,831,526	13,385,000
TECHNOLOGY RESOURCES CENTRE						
LATIFABAD HYDERABAD						
JK0093	DISTT MONITORING & EVALUATION UNIT					
	JACOB					
A01	Employees Related Expenses.			21,232,000	12,912,909	14,038,000
A011	PAY	22	23	11,616,000	6,897,670	6,448,000
A011-1	Pay of Officer	6	7	3,997,000	1,252,670	2,747,000
A011-2	Pay of Other Staff	16	16	7,619,000	5,645,000	3,701,000
A012	ALLOWANCES			9,616,000	6,015,239	7,590,000
A012-1	Regular Allowances			9,449,000	5,851,739	7,422,000
A012-2	Other Allowances (excluding			167,000	163,500	168,000
A03	Operating Expenses			2,751,000	2,557,000	3,223,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL &			1,641,000	1,641,000	1,984,000
	TRANSPORTATION					
A039	GENERAL			492,000	492,000	514,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER			140,000	140,000	185,000
	EQUIPMENT					
A095	PURCHASE OF					122,000
	TRANSPORT					
A13	Repairs and Maintenance			301,000	301,000	316,000
A130	TRANSPORT			213,000	213,000	224,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
A137	COMPUTER			22,000	22,000	23,000
	EQUIPMENT					
Total-DISTT MONITORING & EVALUATION UNIT				24,424,000	15,910,909	17,884,000
JACOB						
JK0252	GOV ELEMENTORY COLLEGE MEN JACOBABAD					
A01	Employees Related Expenses.			17,280,000	9,780,500	14,814,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	11,137,000	6,451,000	10,425,000
A011-1	Pay of Officer	15	15	7,359,000	5,234,000	8,776,000
A011-2	Pay of Other Staff	10	10	3,778,000	1,217,000	1,649,000
A012	ALLOWANCES			6,143,000	3,329,500	4,389,000
A012-1	Regular Allowances			6,138,000	3,324,500	4,384,000
A012-2	Other Allowances (excluding			5,000	5,000	5,000
A03	Operating Expenses			5,656,000	5,143,000	6,242,000
A032	COMMUNICATIONS			131,000	131,000	139,000
A033	UTILITIES			661,000	148,000	727,000
A038	TRAVEL & TRANSPORTATION			1,224,000	1,224,000	1,507,000
A039	GENERAL			3,640,000	3,640,000	3,869,000
A13	Repairs and Maintenance			2,735,000	2,735,000	2,872,000
A130	TRANSPORT			463,000	463,000	486,000
A131	MACHINERY AND EQUIPMENT			568,000	568,000	596,000
A132	FURNITURE AND FIXTURE			898,000	898,000	943,000
A137	COMPUTER EQUIPMENT			806,000	806,000	847,000
Total-GOV ELEMENTORY COLLEGE MEN JACOBABAD				25,671,000	17,658,500	23,928,000
JO0255	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			13,559,000	12,084,618	11,828,000
A011	PAY	17	18	6,853,000	4,772,600	5,297,000
A011-1	Pay of Officer	7	8	2,486,000	1,339,600	3,053,000
A011-2	Pay of Other Staff	10	10	4,367,000	3,433,000	2,244,000
A012	ALLOWANCES			6,706,000	7,312,018	6,531,000
A012-1	Regular Allowances			6,706,000	7,312,018	6,531,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,840,000	1,722,000	2,144,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			944,000	944,000	1,133,000
A039	GENERAL			434,000	434,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			274,000	274,000	287,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-DISTRICT MONITORING & EVALUATION UNIT				15,813,000	14,220,618	14,566,000
JO0279	PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO					
A01	Employees Related Expenses.			27,497,000	21,237,488	22,469,000
A011	PAY	38	38	17,575,000	11,041,000	14,931,000
A011-1	Pay of Officer	23	23	11,672,000	9,035,000	12,203,000
A011-2	Pay of Other Staff	15	15	5,903,000	2,006,000	2,728,000
A012	ALLOWANCES			9,922,000	10,196,488	7,538,000
A012-1	Regular Allowances			9,777,000	10,051,488	7,393,000
A012-2	Other Allowances (excluding			145,000	145,000	145,000
A03	Operating Expenses			204,415,000	138,925,729	204,843,000
A032	COMMUNICATIONS			229,000	229,000	240,000
A033	UTILITIES			483,000		531,000
A038	TRAVEL & TRANSPORTATION			1,337,000	1,337,000	1,573,000
A039	GENERAL			202,366,000	137,359,729	202,499,000
A09	Physical Assets					1,520,000
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			1,597,000	1,597,000	1,677,000
A130	TRANSPORT			267,000	267,000	280,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000
A132	FURNITURE AND FIXTURE			260,000	260,000	273,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			780,000	780,000	819,000
Total-PROVINCIAL EDUCATION ASSESSMENT CENTRE SINDH JAMSHORO				233,509,000	161,760,217	230,509,000
KK0260	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			17,992,000	14,807,000	16,186,000
A011	PAY	21	23	8,512,000	7,001,000	6,711,000
A011-1	Pay of Officer	5	7	2,199,000	661,000	2,797,000
A011-2	Pay of Other Staff	16	16	6,313,000	6,340,000	3,914,000
A012	ALLOWANCES			9,480,000	7,806,000	9,475,000
A012-1	Regular Allowances			9,386,000	7,759,000	9,428,000
A012-2	Other Allowances (excluding			94,000	47,000	47,000
A03	Operating Expenses			2,355,000	2,237,000	2,813,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			1,459,000	1,459,000	1,802,000
A039	GENERAL			434,000	434,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			343,000	343,000	360,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			62,000	62,000	65,000
Total-DISTRICT MONITORING & EVALUATION UNIT				20,830,000	17,527,000	19,666,000
KK0285	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE					
A01	Employees Related Expenses.			43,089,000	26,819,974	28,395,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	63	26,891,000	13,912,000	18,775,000
A011-1	Pay of Officer	24	24	13,501,000	6,594,000	11,744,000
A011-2	Pay of Other Staff	39	39	13,390,000	7,318,000	7,031,000
A012	ALLOWANCES			16,198,000	12,907,974	9,620,000
A012-1	Regular Allowances			16,148,000	12,857,974	9,570,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			2,018,000	702,000	2,178,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			1,316,000		1,448,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	120,000
A039	GENERAL			517,000	517,000	542,000
A13	Repairs and Maintenance			156,000	156,000	164,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE				45,263,000	27,677,974	30,737,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)					
A01	Employees Related Expenses.			1,004,683,000	314,545,886	2,801,763,000
A011	PAY	4978	4924	778,677,000	211,742,388	1,520,059,000
A011-1	Pay of Officer	4794	4718	652,465,000	65,113,000	1,484,180,000
A011-2	Pay of Other Staff	184	206	126,212,000	146,629,388	35,879,000
A012	ALLOWANCES			226,006,000	102,803,498	1,281,704,000
A012-1	Regular Allowances			199,638,000	92,616,498	1,255,349,000
A012-2	Other Allowances (excluding			26,368,000	10,187,000	26,355,000
A03	Operating Expenses			6,700,045,000	7,063,930,923	580,670,000
A032	COMMUNICATIONS			8,959,000	12,988,000	11,102,000
A033	UTILITIES			7,242,000	3,232,000	7,967,000
A034	OCCUPANCY COSTS			386,000	386,000	405,000
A038	TRAVEL & TRANSPORTATION			29,346,000	38,146,000	35,245,000
A039	GENERAL			6,654,112,000	7,009,178,923	525,951,000
A05	Grants subsidies and Write off Loans			3,684,896,000	2,900,711,000	2,854,800,000
A052	GRANTS-DOMESTIC			3,684,896,000	2,900,711,000	2,854,800,000
A06	Transfers			8,041,000	8,041,000	8,443,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS			8,041,000	8,041,000	8,443,000
A09	Physical Assets			5,127,091,000	4,157,710,000	1,756,273,000
A092	COMPUTER EQUIPMENT			700,000	700,000	6,555,000
A095	PURCHASE OF TRANSPORT			12,528,000	12,528,000	13,392,000
A096	PURCHASE OF PLANT & MACHINERY			336,000	20,336,000	2,060,000
A097	PURCHASE FURNITURE & FIXTURE			5,113,527,000	4,124,146,000	1,734,266,000
A13	Repairs and Maintenance			15,239,000	43,439,000	15,902,000
A130	TRANSPORT			4,331,000	5,531,000	4,548,000
A131	MACHINERY AND EQUIPMENT			3,249,000	6,049,000	3,311,000
A132	FURNITURE AND FIXTURE			1,915,000	4,515,000	2,011,000
A133	BUILDINGS AND STRUCTURE				15,000,000	
A137	COMPUTER EQUIPMENT			5,744,000	12,344,000	6,032,000
Total-EDUCATION DEPARTMENT (SECRETARIAT)				16,539,995,000	14,488,377,809	8,017,851,000
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI					
A01	Employees Related Expenses.			76,403,000	43,632,000	69,263,000
A011	PAY	70	70	46,945,000	32,568,000	27,678,000
A011-1	Pay of Officer	42	42	24,507,000	23,486,000	22,396,000
A011-2	Pay of Other Staff	28	28	22,438,000	9,082,000	5,282,000
A012	ALLOWANCES			29,458,000	11,064,000	41,585,000
A012-1	Regular Allowances			27,902,000	8,863,000	39,384,000
A012-2	Other Allowances (excluding			1,556,000	2,201,000	2,201,000
A03	Operating Expenses			5,834,000	10,525,000	6,704,000
A032	COMMUNICATIONS			320,000	620,000	336,000
A038	TRAVEL & TRANSPORTATION			3,229,000	5,394,000	3,990,000
A039	GENERAL			2,285,000	4,511,000	2,378,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,922,000	3,570,000	3,068,000
A130	TRANSPORT			737,000	1,185,000	774,000
A131	MACHINERY AND EQUIPMENT			1,526,000	1,526,000	1,602,000
A132	FURNITURE AND FIXTURE			659,000	859,000	692,000
Total-DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI				85,159,000	58,227,000	79,035,000
KQ0755	SINDH REFORM SUPPORT UNIT					
A01	Employees Related Expenses.			161,960,000	162,785,624	127,188,000
A011	PAY	106	106	57,010,000	91,039,000	42,150,000
A011-1	Pay of Officer	74	73	48,630,000	63,403,000	36,496,000
A011-2	Pay of Other Staff	32	33	8,380,000	27,636,000	5,654,000
A012	ALLOWANCES			104,950,000	71,746,624	85,038,000
A012-1	Regular Allowances			100,626,000	67,412,624	80,704,000
A012-2	Other Allowances (excluding			4,324,000	4,334,000	4,334,000
A03	Operating Expenses			2,121,226,000	2,244,036,827	14,280,533,000
A032	COMMUNICATIONS			5,406,000	5,006,000	5,678,000
A033	UTILITIES			2,013,000	1,300,000	2,214,000
A034	OCCUPANCY COSTS			19,033,000	25,750,556	20,936,000
A038	TRAVEL & TRANSPORTATION			13,267,000	13,717,000	16,656,000
A039	GENERAL			2,081,507,000	2,198,263,271	14,235,049,000
A09	Physical Assets					5,621,000
A092	COMPUTER EQUIPMENT					1,831,000
A096	PURCHASE OF PLANT & MACHINERY					790,000
A097	PURCHASE FURNITURE & FIXTURE					3,000,000
A13	Repairs and Maintenance			21,722,000	34,222,000	22,809,000
A130	TRANSPORT			4,941,000	5,941,000	5,188,000
A131	MACHINERY AND EQUIPMENT			4,975,000	7,975,000	5,224,000
A132	FURNITURE AND FIXTURE			6,937,000	10,437,000	7,284,000
A137	COMPUTER EQUIPMENT			4,869,000	9,869,000	5,113,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-SINDH REFORM SUPPORT UNIT				2,304,908,000	2,441,044,451	14,436,151,000
KQ0756	MISCELLANEOUS - II (OTHERS EDUCATION)					
A01	Employees Related Expenses.			5,695,000	2,478,000	2,840,000
A011	PAY	12	12	4,773,000	2,386,500	2,271,000
A011-1	Pay of Officer	1	1	601,000	300,500	491,000
A011-2	Pay of Other Staff	11	11	4,172,000	2,086,000	1,780,000
A012	ALLOWANCES			922,000	91,500	569,000
A012-1	Regular Allowances			922,000	91,500	569,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			563,000	544,000	586,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			19,000		21,000
A038	TRAVEL &			91,000	91,000	91,000
	TRANSPORTATION					
A039	GENERAL			384,000	384,000	402,000
A13	Repairs and Maintenance			94,000	94,000	98,000
A131	MACHINERY AND			48,000	48,000	50,000
	EQUIPMENT					
A132	FURNITURE AND			46,000	46,000	48,000
	FIXTURE					
Total-MISCELLANEOUS - II (OTHERS EDUCATION)				6,352,000	3,116,000	3,524,000
KQ0757	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI					
A01	Employees Related Expenses.			13,650,000	12,906,000	9,683,000
A011	PAY	13	13	8,493,000	8,683,000	4,555,000
A011-1	Pay of Officer	6	6	4,316,000	6,872,000	3,270,000
A011-2	Pay of Other Staff	7	7	4,177,000	1,811,000	1,285,000
A012	ALLOWANCES			5,157,000	4,223,000	5,128,000
A012-1	Regular Allowances			4,901,000	3,967,000	4,872,000
A012-2	Other Allowances (excluding			256,000	256,000	256,000
A03	Operating Expenses			3,123,000	3,943,000	3,459,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			28,000	228,000	31,000
A038	TRAVEL &			918,000	1,138,000	1,152,000
	TRANSPORTATION					
A039	GENERAL			2,085,000	2,485,000	2,180,000
A09	Physical Assets					464,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					464,000
A13	Repairs and Maintenance			1,930,000	2,710,000	2,028,000
A130	TRANSPORT			630,000	800,000	662,000
A131	MACHINERY AND EQUIPMENT			630,000	800,000	662,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
A137	COMPUTER EQUIPMENT			630,000	870,000	662,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTE KARACHI				18,703,000	19,559,000	15,634,000
KQ0760	SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI					
A01	Employees Related Expenses.			53,273,000	39,817,332	51,589,000
A011	PAY	123	123	31,548,000	20,638,300	35,421,000
A011-1	Pay of Officer	42	42	18,321,000	15,415,300	20,270,000
A011-2	Pay of Other Staff	81	81	13,227,000	5,223,000	15,151,000
A012	ALLOWANCES			21,725,000	19,179,032	16,168,000
A012-1	Regular Allowances			19,306,000	16,760,032	13,749,000
A012-2	Other Allowances (excluding			2,419,000	2,419,000	2,419,000
A03	Operating Expenses			45,377,000	45,942,000	49,268,000
A032	COMMUNICATIONS			3,038,000	3,038,000	3,190,000
A033	UTILITIES			2,154,000	1,141,000	2,369,000
A034	OCCUPANCY COSTS			11,420,000	11,420,000	12,562,000
A038	TRAVEL & TRANSPORTATION			4,092,000	4,992,000	4,760,000
A039	GENERAL			24,673,000	25,351,000	26,387,000
A06	Transfers			179,000	179,000	188,000
A063	ENTERTAINMENT & GIFTS			179,000	179,000	188,000
A09	Physical Assets					1,527,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					1,079,000
A13	Repairs and Maintenance			4,962,000	6,384,000	5,210,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			1,204,000	1,404,000	1,264,000
A131	MACHINERY AND EQUIPMENT			1,235,000	1,350,000	1,297,000
A132	FURNITURE AND FIXTURE			1,180,000	1,480,000	1,239,000
A137	COMPUTER EQUIPMENT			1,343,000	2,150,000	1,410,000
Total-SINDH TEACHER EDUCATION DEVELOPMENT AUTHORITY KARACHI				103,791,000	92,322,332	107,782,000
KQ0761	DIRECTOR (INSPECTION / REGISTRATION OF GOVT. INSTITUTION IN SINDH					
A01	Employees Related Expenses.			12,353,000	4,830,000	7,253,000
A011	PAY	15	14	7,962,000	2,901,000	4,512,000
A011-1	Pay of Officer	7	6	4,604,000	1,365,000	3,171,000
A011-2	Pay of Other Staff	8	8	3,358,000	1,536,000	1,341,000
A012	ALLOWANCES			4,391,000	1,929,000	2,741,000
A012-1	Regular Allowances			3,906,000	1,444,000	2,256,000
A012-2	Other Allowances (excluding			485,000	485,000	485,000
A03	Operating Expenses			2,526,000	3,376,000	2,845,000
A032	COMMUNICATIONS			169,000	169,000	177,000
A038	TRAVEL & TRANSPORTATION			1,305,000	1,970,000	1,569,000
A039	GENERAL			1,052,000	1,237,000	1,099,000
A13	Repairs and Maintenance			1,222,000	1,785,000	1,283,000
A130	TRANSPORT			280,000	385,000	294,000
A131	MACHINERY AND EQUIPMENT			280,000	350,000	294,000
A132	FURNITURE AND FIXTURE			280,000	380,000	294,000
A137	COMPUTER EQUIPMENT			382,000	670,000	401,000
Total-DIRECTOR (INSPECTION / REGISTRATION OF GOVT. INSTITUTION IN SINDH				16,101,000	9,991,000	11,381,000
KQ0763	SINDH EDUCATION POLICY COMMISSION EDUCATION					
A01	Employees Related Expenses.			23,228,000	20,505,012	30,225,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	76	76	17,342,000	12,419,000	21,952,000
A011-1	Pay of Officer	26	26	11,422,000	11,501,000	12,564,000
A011-2	Pay of Other Staff	50	50	5,920,000	918,000	9,388,000
A012	ALLOWANCES			5,886,000	8,086,012	8,273,000
A012-1	Regular Allowances			4,975,000	7,183,012	7,370,000
A012-2	Other Allowances (excluding			911,000	903,000	903,000
A03	Operating Expenses			9,637,000	17,108,000	15,697,000
A032	COMMUNICATIONS			1,280,000	1,583,000	1,345,000
A033	UTILITIES			1,307,000	824,000	1,438,000
A034	OCCUPANCY COSTS			2,190,000	2,190,000	2,392,000
A038	TRAVEL & TRANSPORTATION			2,798,000	3,603,000	3,382,000
A039	GENERAL			2,062,000	8,908,000	7,140,000
A13	Repairs and Maintenance			804,000	1,600,000	845,000
A130	TRANSPORT			272,000	400,000	286,000
A131	MACHINERY AND EQUIPMENT			272,000	500,000	286,000
A132	FURNITURE AND FIXTURE			260,000	500,000	273,000
A137	COMPUTER EQUIPMENT				200,000	
Total-SINDH EDUCATION POLICY COMMISSION EDUCATION				33,669,000	39,213,012	46,767,000

KQ0766	DISTT MONITORING & EVALUATION UNIT E KAR					
A01	Employees Related Expenses.			13,477,000	8,747,953	9,563,000
A011	PAY	13	14	8,084,000	3,409,600	4,302,000
A011-1	Pay of Officer	7	8	2,930,000	934,600	3,053,000
A011-2	Pay of Other Staff	6	6	5,154,000	2,475,000	1,249,000
A012	ALLOWANCES			5,393,000	5,338,353	5,261,000
A012-1	Regular Allowances			5,233,000	4,832,353	4,755,000
A012-2	Other Allowances (excluding			160,000	506,000	506,000
A03	Operating Expenses			2,603,000	2,409,000	3,025,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			1,275,000	1,275,000	1,558,000
A039	GENERAL			710,000	710,000	742,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			294,000	294,000	308,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-DISTT MONITORING & EVALUATION UNIT E KAR				16,514,000	11,590,953	13,203,000
KQ0767	DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI					
A01	Employees Related Expenses.			12,185,000	7,992,060	10,094,000
A011	PAY	18	18	6,121,000	3,862,560	5,346,000
A011-1	Pay of Officer	9	10	3,548,000	740,560	3,327,000
A011-2	Pay of Other Staff	9	8	2,573,000	3,122,000	2,019,000
A012	ALLOWANCES			6,064,000	4,129,500	4,748,000
A012-1	Regular Allowances			5,816,000	3,881,500	4,500,000
A012-2	Other Allowances (excluding			248,000	248,000	248,000
A03	Operating Expenses			2,603,000	2,409,000	3,025,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			1,275,000	1,275,000	1,558,000
A039	GENERAL			710,000	710,000	742,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			294,000	294,000	308,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000
Total-DISTRICT MONITORING EVALUATION UNIT MALIR KARACHI				15,222,000	10,835,060	13,734,000
KQ0768	DISTRICT MONITORING AND EVALUATION UNIT CENTRE KARACHI					
A01	Employees Related Expenses.			16,632,000	8,416,000	10,510,000
A011	PAY	18	18	9,688,000	4,203,500	5,309,000
A011-1	Pay of Officer	9	9	3,919,000	749,000	3,309,000
A011-2	Pay of Other Staff	9	9	5,769,000	3,454,500	2,000,000
A012	ALLOWANCES			6,944,000	4,212,500	5,201,000
A012-1	Regular Allowances			6,646,000	3,914,500	4,903,000
A012-2	Other Allowances (excluding			298,000	298,000	298,000
A03	Operating Expenses			2,832,000	2,661,000	3,385,000
A032	COMMUNICATIONS			126,000	126,000	132,000
A033	UTILITIES			459,000	288,000	557,000
A038	TRAVEL & TRANSPORTATION			1,747,000	1,747,000	2,172,000
A039	GENERAL			500,000	500,000	524,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			294,000	294,000	308,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT MONITORING AND EVALUATION UNIT				19,898,000	11,511,000	14,510,000
CENTRE KARACHI						
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH					
A01	Employees Related Expenses.			41,196,000	39,509,303	23,929,000
A011	PAY	34	33	20,206,000	22,117,500	12,119,000
A011-1	Pay of Officer	15	14	13,171,000	13,264,500	8,559,000
A011-2	Pay of Other Staff	19	19	7,035,000	8,853,000	3,560,000
A012	ALLOWANCES			20,990,000	17,391,803	11,810,000
A012-1	Regular Allowances			17,397,000	13,799,303	8,217,000
A012-2	Other Allowances (excluding			3,593,000	3,592,500	3,593,000
A03	Operating Expenses			10,127,000	14,627,000	11,408,000
A032	COMMUNICATIONS			594,000	894,000	624,000
A033	UTILITIES			399,000	200,000	439,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL & TRANSPORTATION			3,912,000	5,412,000	4,857,000
A039	GENERAL			5,182,000	8,081,000	5,446,000
A09	Physical Assets					724,000
A096	PURCHASE OF PLANT & MACHINERY					724,000
A13	Repairs and Maintenance			1,727,000	4,328,000	1,813,000
A130	TRANSPORT			261,000	761,000	274,000
A131	MACHINERY AND EQUIPMENT			546,000	1,146,000	573,000
A132	FURNITURE AND FIXTURE			337,000	1,138,000	354,000
A137	COMPUTER EQUIPMENT			583,000	1,283,000	612,000
Total-DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				53,050,000	58,464,303	37,874,000
KQ2034	PUBLIC PRIVATE PARTNERSHIP (PPP NODE)					
A01	Employees Related Expenses.			49,342,000	15,101,000	41,813,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	32	37,503,000	9,353,000	26,248,000
A011-1	Pay of Officer	14	20	35,180,000	8,014,000	23,617,000
A011-2	Pay of Other Staff	2	12	2,323,000	1,339,000	2,631,000
A012	ALLOWANCES			11,839,000	5,748,000	15,565,000
A012-1	Regular Allowances			11,749,000	5,658,000	14,565,000
A012-2	Other Allowances (excluding			90,000	90,000	1,000,000
A03	Operating Expenses			17,388,000	20,088,000	24,374,000
A032	COMMUNICATIONS			838,000	838,000	891,000
A033	UTILITIES			3,513,000	3,513,000	2,496,000
A034	OCCUPANCY COSTS			6,534,000	6,534,000	6,940,000
A038	TRAVEL &			3,794,000	3,794,000	5,087,000
	TRANSPORTATION					
A039	GENERAL			2,709,000	5,409,000	8,960,000
A06	Transfers					1,200,000
A063	ENTERTAINMENT &					1,200,000
	GIFTS					
A09	Physical Assets					12,098,000
A095	PURCHASE OF					9,598,000
	TRANSPORT					
A097	PURCHASE					2,500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				100,000	3,950,000
A130	TRANSPORT					1,200,000
A131	MACHINERY AND					850,000
	EQUIPMENT					
A132	FURNITURE AND				50,000	850,000
	FIXTURE					
A137	COMPUTER				50,000	1,050,000
	EQUIPMENT					
Total-PUBLIC PRIVATE PARTNERSHIP (PPP NODE)				66,730,000	35,289,000	83,435,000
KQ2035	ESTABLISHMENT OF CURRICULUM WING KARACHI					
A01	Employees Related Expenses.			7,316,000	4,459,000	8,196,000
A011	PAY	13	13	4,187,000	2,746,500	6,183,000
A011-1	Pay of Officer	8	8	2,984,000	2,145,000	5,420,000
A011-2	Pay of Other Staff	5	5	1,203,000	601,500	763,000
A012	ALLOWANCES			3,129,000	1,712,500	2,013,000
A012-1	Regular Allowances			2,393,000	976,500	1,277,000
A012-2	Other Allowances (excluding			736,000	736,000	736,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			7,027,000	6,866,000	7,578,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			212,000	51,000	234,000
A034	OCCUPANCY COSTS			3,961,000	3,961,000	4,341,000
A038	TRAVEL & TRANSPORTATION			152,000	152,000	176,000
A039	GENERAL			2,583,000	2,583,000	2,702,000
Total-ESTABLISHMENT OF CURRICULUM WING KARACHI				14,343,000	11,325,000	15,774,000
KQ2061	PROVINCIAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			7,666,000	3,279,000	5,266,000
A011	PAY	12	12	6,283,000	3,141,500	4,498,000
A011-1	Pay of Officer	7	7	4,576,000	2,288,000	3,662,000
A011-2	Pay of Other Staff	5	5	1,707,000	853,500	836,000
A012	ALLOWANCES			1,383,000	137,500	768,000
A012-1	Regular Allowances			1,383,000	137,500	768,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,387,000	2,537,000	3,107,000
A034	OCCUPANCY COSTS			957,000	957,000	1,048,000
A038	TRAVEL & TRANSPORTATION			1,430,000	1,430,000	1,859,000
A039	GENERAL				150,000	200,000
A13	Repairs and Maintenance				850,000	700,000
A130	TRANSPORT				100,000	200,000
A131	MACHINERY AND EQUIPMENT				200,000	100,000
A132	FURNITURE AND FIXTURE				200,000	100,000
A137	COMPUTER EQUIPMENT				350,000	300,000
Total-PROVINCIAL COORDINATOR (ILMI) COMPLAINT				10,053,000	6,666,000	9,073,000
KQ2062	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			5,711,000	2,470,000	3,228,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,762,000	2,381,000	2,661,000
A011-1	Pay of Officer	5	4	2,876,000	1,438,000	1,723,000
A011-2	Pay of Other Staff	4	5	1,886,000	943,000	938,000
A012	ALLOWANCES			949,000	89,000	567,000
A012-1	Regular Allowances			949,000	89,000	567,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,057,000	2,981,000	2,631,000
A032	COMMUNICATIONS			68,000	68,000	149,000
A033	UTILITIES			394,000	128,000	433,000
A034	OCCUPANCY COSTS			903,000	903,000	991,000
A038	TRAVEL &			385,000	800,000	700,000
	TRANSPORTATION					
A039	GENERAL			307,000	1,082,000	358,000
A13	Repairs and Maintenance			177,000	650,000	186,000
A130	TRANSPORT			59,000	250,000	62,000
A131	MACHINERY AND			59,000	200,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	200,000	62,000
	FIXTURE					
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				7,945,000	6,101,000	6,045,000
KQ2072	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			8,899,000	5,349,500	7,753,000
A011	PAY	12	13	4,596,000	2,539,500	4,072,000
A011-1	Pay of Officer	7	8	2,395,000	1,004,000	3,053,000
A011-2	Pay of Other Staff	5	5	2,201,000	1,535,500	1,019,000
A012	ALLOWANCES			4,303,000	2,810,000	3,681,000
A012-1	Regular Allowances			4,057,000	2,564,000	3,435,000
A012-2	Other Allowances (excluding			246,000	246,000	246,000
A03	Operating Expenses			1,840,000	2,423,000	2,144,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	360,000	479,000
A038	TRAVEL &			944,000	944,000	1,133,000
	TRANSPORTATION					
A039	GENERAL			434,000	1,045,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER			140,000	140,000	185,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			270,000	904,000	283,000
A130	TRANSPORT			166,000	200,000	174,000
A131	MACHINERY AND EQUIPMENT			38,000	204,000	40,000
A132	FURNITURE AND FIXTURE			22,000	250,000	23,000
A137	COMPUTER EQUIPMENT			44,000	250,000	46,000
Total-DISTRICT MONITORING & EVALUATION UNIT				11,149,000	8,816,500	10,487,000
KQ2073	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			9,587,000	6,594,800	9,498,000
A011	PAY	16	17	5,533,000	3,186,800	5,123,000
A011-1	Pay of Officer	8	9	2,707,000	900,800	3,359,000
A011-2	Pay of Other Staff	8	8	2,826,000	2,286,000	1,764,000
A012	ALLOWANCES			4,054,000	3,408,000	4,375,000
A012-1	Regular Allowances			4,054,000	3,408,000	4,375,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,840,000	1,722,000	2,144,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			944,000	944,000	1,133,000
A039	GENERAL			434,000	434,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			270,000	270,000	283,000
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			44,000	44,000	46,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT MONITORING & EVALUATION UNIT				11,837,000	8,726,800	12,232,000
KQ2074	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			8,994,000	6,325,000	10,393,000
A011	PAY	16	18	5,383,000	2,822,000	5,536,000
A011-1	Pay of Officer	9	11	2,715,000	875,000	4,021,000
A011-2	Pay of Other Staff	7	7	2,668,000	1,947,000	1,515,000
A012	ALLOWANCES			3,611,000	3,503,000	4,857,000
A012-1	Regular Allowances			3,611,000	3,297,000	4,651,000
A012-2	Other Allowances (excluding				206,000	206,000
A03	Operating Expenses			1,861,500	2,445,500	2,168,000
A032	COMMUNICATIONS			59,500	59,500	63,000
A033	UTILITIES			398,000	280,000	492,000
A038	TRAVEL & TRANSPORTATION			954,000	1,225,000	1,143,000
A039	GENERAL			450,000	881,000	470,000
A09	Physical Assets					307,000
A092	COMPUTER EQUIPMENT					185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			288,000	740,000	302,000
A130	TRANSPORT			168,000	370,000	176,000
A131	MACHINERY AND EQUIPMENT			45,000	135,000	47,000
A132	FURNITURE AND FIXTURE			25,000	35,000	26,000
A137	COMPUTER EQUIPMENT			50,000	200,000	53,000
Total-DISTRICT MONITORING & EVALUATION UNIT				11,143,500	9,510,500	13,170,000
KQ2132	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI					
A01	Employees Related Expenses.			35,090,000	41,058,627	55,470,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	19,998,000	22,338,000	16,398,000
A011-1	Pay of Officer	24	24	14,520,000	18,590,000	13,732,000
A011-2	Pay of Other Staff	16	16	5,478,000	3,748,000	2,666,000
A012	ALLOWANCES			15,092,000	18,720,627	39,072,000
A012-1	Regular Allowances			15,023,000	18,651,627	39,003,000
A012-2	Other Allowances (excluding			69,000	69,000	69,000
A03	Operating Expenses			1,263,000	1,142,000	1,339,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			453,000	332,000	498,000
A038	TRAVEL & TRANSPORTATION			197,000	197,000	197,000
A039	GENERAL			523,000	523,000	550,000
A13	Repairs and Maintenance			566,000	566,000	595,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000
A132	FURNITURE AND FIXTURE			276,000	276,000	290,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI				36,919,000	42,766,627	57,404,000
KQ2133	REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI					
A01	Employees Related Expenses.			20,680,000	15,074,649	13,263,000
A011	PAY	24	24	11,987,000	9,001,149	7,375,000
A011-1	Pay of Officer	9	8	5,761,000	6,161,000	4,653,000
A011-2	Pay of Other Staff	15	16	6,226,000	2,840,149	2,722,000
A012	ALLOWANCES			8,693,000	6,073,500	5,888,000
A012-1	Regular Allowances			8,123,000	5,503,500	5,318,000
A012-2	Other Allowances (excluding			570,000	570,000	570,000
A03	Operating Expenses			1,531,000	609,000	1,655,000
A032	COMMUNICATIONS			42,000	42,000	43,000
A033	UTILITIES			1,054,000	132,000	1,159,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	89,000
A039	GENERAL			346,000	346,000	364,000
A09	Physical Assets					510,000
A096	PURCHASE OF PLANT & MACHINERY					510,000
A13	Repairs and Maintenance			566,000	566,000	595,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000
A132	FURNITURE AND FIXTURE			276,000	276,000	290,000
Total-REGIONAL EDUCATION EXTENSION CENTER SHAH FAISAL COLONY KARACHI				22,777,000	16,249,649	16,023,000
KQ2134	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI					
A01	Employees Related Expenses.			31,296,000	29,776,704	23,283,000
A011	PAY	40	40	17,475,000	14,901,000	13,288,000
A011-1	Pay of Officer	17	16	11,837,000	11,931,000	9,291,000
A011-2	Pay of Other Staff	23	24	5,638,000	2,970,000	3,997,000
A012	ALLOWANCES			13,821,000	14,875,704	9,995,000
A012-1	Regular Allowances			13,412,000	13,725,704	8,845,000
A012-2	Other Allowances (excluding			409,000	1,150,000	1,150,000
A03	Operating Expenses			2,146,000	721,000	2,348,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			1,444,000	19,000	1,589,000
A038	TRAVEL & TRANSPORTATION			207,000	207,000	237,000
A039	GENERAL			424,000	424,000	448,000
A13	Repairs and Maintenance			729,000	729,000	766,000
A130	TRANSPORT			290,000	290,000	305,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			214,000	214,000	225,000
Total-GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				34,171,000	31,226,704	26,397,000
KQ2135	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI					
A01	Employees Related Expenses.			39,115,000	18,461,500	27,778,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	25,237,000	12,195,500	18,950,000
A011-1	Pay of Officer	26	26	15,505,000	9,674,500	13,177,000
A011-2	Pay of Other Staff	30	30	9,732,000	2,521,000	5,773,000
A012	ALLOWANCES			13,878,000	6,266,000	8,828,000
A012-1	Regular Allowances			13,687,000	6,075,000	8,637,000
A012-2	Other Allowances (excluding			191,000	191,000	191,000
A03	Operating Expenses			16,999,000	30,615,819	17,323,000
A032	COMMUNICATIONS			104,000	104,000	108,000
A033	UTILITIES			2,719,000	16,335,819	2,990,000
A038	TRAVEL & TRANSPORTATION			189,000	189,000	213,000
A039	GENERAL			13,987,000	13,987,000	14,012,000
A13	Repairs and Maintenance			298,000	298,000	312,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	135,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI				56,412,000	49,375,319	45,413,000

**KQ2136 GOVT. ELEMENTARY COLLEGE OF EDUCATION
(W) SHAH FAISAL COLONY KARACHI**

A01	Employees Related Expenses.			23,183,000	16,945,800	16,298,000
A011	PAY	26	26	12,896,000	11,409,300	9,505,000
A011-1	Pay of Officer	13	13	8,550,000	9,682,300	7,270,000
A011-2	Pay of Other Staff	13	13	4,346,000	1,727,000	2,235,000
A012	ALLOWANCES			10,287,000	5,536,500	6,793,000
A012-1	Regular Allowances			10,278,000	5,532,000	6,783,000
A012-2	Other Allowances (excluding			9,000	4,500	10,000
A03	Operating Expenses			679,000	638,000	708,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	149,000
A039	GENERAL			429,000	429,000	451,000
A09	Physical Assets					400,000
A096	PURCHASE OF PLANT & MACHINERY					400,000
A13	Repairs and Maintenance			219,000	219,000	230,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			112,000	112,000	118,000
A132	FURNITURE AND FIXTURE			107,000	107,000	112,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI				24,081,000	17,802,800	17,636,000
KQ2137	GECE DARSANO CHANNO MALIR KARACHI					
A01	Employees Related Expenses.			52,093,000	56,018,107	98,997,000
A011	PAY	159	159	28,626,000	29,621,500	55,539,000
A011-1	Pay of Officer	72	70	11,286,000	23,235,500	40,338,000
A011-2	Pay of Other Staff	87	89	17,340,000	6,386,000	15,201,000
A012	ALLOWANCES			23,467,000	26,396,607	43,458,000
A012-1	Regular Allowances			23,213,000	26,028,607	43,090,000
A012-2	Other Allowances (excluding			254,000	368,000	368,000
A03	Operating Expenses			1,346,000	943,000	1,522,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			565,000	162,000	621,000
A038	TRAVEL & TRANSPORTATION			379,000	379,000	474,000
A039	GENERAL			338,000	338,000	360,000
A13	Repairs and Maintenance			167,000	167,000	176,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
A137	COMPUTER EQUIPMENT			26,000	26,000	28,000
Total-GECE DARSANO CHANNO MALIR KARACHI				53,606,000	57,128,107	100,695,000
KQ2138	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI					
A01	Employees Related Expenses.			15,205,000	14,851,130	10,644,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	8,984,000	7,840,500	5,792,000
A011-1	Pay of Officer	7	7	5,054,000	4,786,500	3,888,000
A011-2	Pay of Other Staff	11	11	3,930,000	3,054,000	1,904,000
A012	ALLOWANCES			6,221,000	7,010,630	4,852,000
A012-1	Regular Allowances			6,221,000	7,010,630	4,852,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			548,000	391,000	584,000
A032	COMMUNICATIONS			59,000	59,000	61,000
A033	UTILITIES			204,000	47,000	225,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			232,000	232,000	245,000
A13	Repairs and Maintenance			566,000	566,000	595,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000
A132	FURNITURE AND FIXTURE			276,000	276,000	290,000
Total-GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI				16,319,000	15,808,130	11,823,000
KQ2287	DIRECTORATE OF HR AND TRAINING					
A01	Employees Related Expenses.			52,621,000	51,282,264	53,817,000
A011	PAY	100	100	24,842,000	22,457,000	33,635,000
A011-1	Pay of Officer	45	45	14,029,000	21,198,000	23,265,000
A011-2	Pay of Other Staff	55	55	10,813,000	1,259,000	10,370,000
A012	ALLOWANCES			27,779,000	28,825,264	20,182,000
A012-1	Regular Allowances			24,890,000	25,944,764	17,301,000
A012-2	Other Allowances (excluding			2,889,000	2,880,500	2,881,000
A03	Operating Expenses			7,124,000	15,766,000	11,936,000
A032	COMMUNICATIONS			492,000	942,000	517,000
A033	UTILITIES			1,232,000	1,674,000	2,355,000
A034	OCCUPANCY COSTS			1,850,000	1,850,000	2,035,000
A038	TRAVEL & TRANSPORTATION			2,312,000	3,512,000	2,750,000
A039	GENERAL			1,238,000	7,788,000	4,279,000
A09	Physical Assets					912,000
A092	COMPUTER EQUIPMENT					448,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					464,000
A13	Repairs and Maintenance			3,562,000	4,562,000	3,741,000
A130	TRANSPORT			272,000	772,000	286,000
A131	MACHINERY AND EQUIPMENT			272,000	772,000	286,000
A132	FURNITURE AND FIXTURE			260,000	260,000	273,000
A137	COMPUTER EQUIPMENT			2,758,000	2,758,000	2,896,000
Total-DIRECTORATE OF HR AND TRAINING				63,307,000	71,610,264	70,406,000
KQ2357	INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI					
A01	Employees Related Expenses.			6,627,000	6,273,500	6,274,000
A011	PAY			5,920,000	5,920,000	5,920,000
A011-1	Pay of Officer			5,920,000	5,920,000	5,920,000
A012	ALLOWANCES			707,000	353,500	354,000
A012-1	Regular Allowances			707,000	353,500	354,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				8,000,000	6,000,000
A032	COMMUNICATIONS				300,000	300,000
A038	TRAVEL & TRANSPORTATION				5,700,000	3,700,000
A039	GENERAL				2,000,000	2,000,000
A13	Repairs and Maintenance				1,000,000	1,000,000
A130	TRANSPORT				500,000	500,000
A131	MACHINERY AND EQUIPMENT				500,000	500,000
Total-INTERNAL AUDIT UNIT SCHOOL EDUCATION LITERACY DEPARTMENT KARACHI				6,627,000	15,273,500	13,274,000
KQ2894	DISTRICT MONITORING AND EVALUATION UNIT KIAMARI KARACHI					
A01	Employees Related Expenses.					4,501,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		9			2,524,000
A011-1	Pay of Officer		2			878,000
A011-2	Pay of Other Staff		7			1,646,000
A012	ALLOWANCES					1,977,000
A012-1	Regular Allowances					1,977,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					597,000
A092	COMPUTER					375,000
	EQUIPMENT					
A095	PURCHASE OF					122,000
	TRANSPORT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-DISTRICT MONITORING AND EVALUATION UNIT						5,098,000
KIAMARI KARACHI						
KQ2905	PAIGHAM-E-PAKISTAN					
A03	Operating Expenses					137,000,000
A032	COMMUNICATIONS					2,650,000
A038	TRAVEL &					13,400,000
	TRANSPORTATION					
A039	GENERAL					120,950,000
Total-PAIGHAM-E-PAKISTAN						137,000,000
KX0125	DISTT MONITORING & EVALUATION UNIT KP					
A01	Employees Related Expenses.			34,751,000	34,746,302	29,602,000
A011	PAY	43	45	17,540,000	14,311,977	12,465,000
A011-1	Pay of Officer	11	13	6,118,000	2,857,977	4,818,000
A011-2	Pay of Other Staff	32	32	11,422,000	11,454,000	7,647,000
A012	ALLOWANCES			17,211,000	20,434,325	17,137,000
A012-1	Regular Allowances			16,489,000	19,216,325	15,919,000
A012-2	Other Allowances (excluding			722,000	1,218,000	1,218,000
A03	Operating Expenses			3,889,000	3,695,000	4,685,000
A032	COMMUNICATIONS			110,000	110,000	115,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL &			2,717,000	2,717,000	3,382,000
	TRANSPORTATION					
A039	GENERAL			580,000	580,000	606,000
A09	Physical Assets			140,000	140,000	307,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			508,000	508,000	533,000
A130	TRANSPORT			342,000	342,000	359,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-DISTT MONITORING & EVALUATION UNIT KP				39,288,000	39,089,302	35,127,000
KX0126	GOVERNMENT TEACHERS TRAINING CENTRE					
A01	Employees Related Expenses.			7,141,000	7,621,000	5,540,000
A011	PAY	8	8	3,507,000	5,247,000	2,842,000
A011-1	Pay of Officer	5	5	2,274,000	3,150,000	2,368,000
A011-2	Pay of Other Staff	3	3	1,233,000	2,097,000	474,000
A012	ALLOWANCES			3,634,000	2,374,000	2,698,000
A012-1	Regular Allowances			3,613,000	2,349,000	2,673,000
A012-2	Other Allowances (excluding			21,000	25,000	25,000
A03	Operating Expenses			378,000	176,000	405,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			202,000		222,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			89,000	89,000	94,000
A13	Repairs and Maintenance			127,000	127,000	133,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-GOVERNMENT TEACHERS TRAINING CENTRE				7,646,000	7,924,000	6,078,000
KX0639	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR					
A01	Employees Related Expenses.			48,933,000	56,053,534	64,027,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	71	27,829,000	30,806,500	21,248,000
A011-1	Pay of Officer	21	21	15,756,000	21,314,000	11,828,000
A011-2	Pay of Other Staff	50	50	12,073,000	9,492,500	9,420,000
A012	ALLOWANCES			21,104,000	25,247,034	42,779,000
A012-1	Regular Allowances			21,004,000	25,147,034	42,679,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			2,598,000	2,057,000	2,793,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			541,000		595,000
A038	TRAVEL & TRANSPORTATION			297,000	297,000	349,000
A039	GENERAL			1,708,000	1,708,000	1,795,000
A13	Repairs and Maintenance			566,000	566,000	595,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000
A132	FURNITURE AND FIXTURE			276,000	276,000	290,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) KHAIRPUR				52,097,000	58,676,534	67,415,000
KX0640	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR					
A01	Employees Related Expenses.			61,185,000	42,716,975	64,512,000
A011	PAY	72	72	40,660,000	23,081,000	20,404,000
A011-1	Pay of Officer	22	21	11,617,000	15,991,000	10,986,000
A011-2	Pay of Other Staff	50	51	29,043,000	7,090,000	9,418,000
A012	ALLOWANCES			20,525,000	19,635,975	44,108,000
A012-1	Regular Allowances			20,475,000	19,589,975	44,062,000
A012-2	Other Allowances (excluding			50,000	46,000	46,000
A03	Operating Expenses			1,799,000	788,000	1,956,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			1,185,000	174,000	1,303,000
A038	TRAVEL & TRANSPORTATION			106,000	106,000	117,000
A039	GENERAL			476,000	476,000	503,000
A13	Repairs and Maintenance			285,000	285,000	299,000
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			80,000	80,000	84,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-GOVERNMENT, ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR				63,269,000	43,789,975	66,767,000
KX0641	REGIONAL EDUCATION EXTENSION CENTRE KHAIRPUR					
A01	Employees Related Expenses.			1,000		
A012	ALLOWANCES			1,000		
A012-1	Regular Allowances			1,000		
A012-2	Other Allowances (excluding					
Total-REGIONAL EDUCATION EXTENSION CENTRE KHAIRPUR				1,000		
LN0160	DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA					
A01	Employees Related Expenses.			13,392,000	7,770,500	9,014,000
A011	PAY	15	15	8,515,000	4,797,500	5,464,000
A011-1	Pay of Officer	7	7	5,655,000	2,463,500	3,974,000
A011-2	Pay of Other Staff	8	8	2,860,000	2,334,000	1,490,000
A012	ALLOWANCES			4,877,000	2,973,000	3,550,000
A012-1	Regular Allowances			4,684,000	2,783,000	3,360,000
A012-2	Other Allowances (excluding			193,000	190,000	190,000
A03	Operating Expenses			586,000	503,000	656,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			109,000	26,000	120,000
A038	TRAVEL & TRANSPORTATION			177,000	177,000	221,000
A039	GENERAL			282,000	282,000	296,000
A13	Repairs and Maintenance			363,000	363,000	382,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION OF PRIVATE INSTITUTION LARKANA				14,341,000	8,636,500	10,052,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0162	DISTT MONITORING & EVALUATION UNIT					
	LARKA					
A01	Employees Related Expenses.			14,200,000	13,992,620	13,407,000
A011	PAY	20	21	7,139,000	5,891,620	6,039,000
A011-1	Pay of Officer	7	8	3,511,000	1,041,620	3,073,000
A011-2	Pay of Other Staff	13	13	3,628,000	4,850,000	2,966,000
A012	ALLOWANCES			7,061,000	8,101,000	7,368,000
A012-1	Regular Allowances			6,901,000	7,941,000	7,208,000
A012-2	Other Allowances (excluding			160,000	160,000	160,000
A03	Operating Expenses			2,644,000	2,450,000	3,074,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			1,501,000	1,501,000	1,801,000
A039	GENERAL			525,000	525,000	548,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			320,000	320,000	336,000
A130	TRANSPORT			198,000	198,000	208,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			56,000	56,000	59,000
Total-DISTT MONITORING & EVALUATION UNIT				17,304,000	16,902,620	17,124,000
LARKA						
LN0469	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			5,711,000	2,470,000	3,228,000
A011	PAY	9	9	4,762,000	2,381,000	2,661,000
A011-1	Pay of Officer	5	4	2,876,000	1,438,000	1,723,000
A011-2	Pay of Other Staff	4	5	1,886,000	943,000	938,000
A012	ALLOWANCES			949,000	89,000	567,000
A012-1	Regular Allowances			949,000	89,000	567,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,057,000	2,336,000	2,296,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A034	OCCUPANCY COSTS			903,000	903,000	991,000
A038	TRAVEL & TRANSPORTATION			385,000	455,000	480,000
A039	GENERAL			307,000	782,000	320,000
A13	Repairs and Maintenance			177,000	835,000	186,000
A130	TRANSPORT			59,000	150,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	350,000	62,000
A132	FURNITURE AND FIXTURE			59,000	300,000	62,000
A137	COMPUTER EQUIPMENT				35,000	
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				7,945,000	5,641,000	5,710,000
LN0515	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA					
A01	Employees Related Expenses.			58,947,000	53,863,008	55,190,000
A011	PAY	79	79	34,304,000	27,853,000	24,154,000
A011-1	Pay of Officer	30	30	17,322,000	18,454,000	15,354,000
A011-2	Pay of Other Staff	49	49	16,982,000	9,399,000	8,800,000
A012	ALLOWANCES			24,643,000	26,010,008	31,036,000
A012-1	Regular Allowances			23,867,000	25,253,008	30,279,000
A012-2	Other Allowances (excluding			776,000	757,000	757,000
A03	Operating Expenses			1,426,000	1,065,000	1,524,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			371,000	10,000	408,000
A038	TRAVEL & TRANSPORTATION			351,000	351,000	377,000
A039	GENERAL			676,000	676,000	710,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A13	Repairs and Maintenance			332,000	332,000	348,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	135,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA				60,705,000	57,860,008	57,062,000
LN0516	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA					
A01	Employees Related Expenses.			40,432,000	24,024,000	29,192,000
A011	PAY	58	58	24,180,000	15,936,000	18,631,000
A011-1	Pay of Officer	24	24	12,094,000	9,160,500	12,615,000
A011-2	Pay of Other Staff	34	34	12,086,000	6,775,500	6,016,000
A012	ALLOWANCES			16,252,000	8,088,000	10,561,000
A012-1	Regular Allowances			16,070,000	7,927,000	10,400,000
A012-2	Other Allowances (excluding			182,000	161,000	161,000
A03	Operating Expenses			3,348,000	1,738,000	3,731,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			1,663,000	53,000	1,829,000
A038	TRAVEL & TRANSPORTATION			684,000	684,000	841,000
A039	GENERAL			926,000	926,000	982,000
A13	Repairs and Maintenance			951,000	951,000	999,000
A130	TRANSPORT			512,000	512,000	538,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			214,000	214,000	225,000
Total-GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA				44,731,000	26,713,000	33,922,000
LN0517	L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU					
A01	Employees Related Expenses.			3,696,000	4,240,000	3,213,000
A011	PAY	5	5	1,809,000	2,947,000	1,722,000
A011-1	Pay of Officer	3	3	1,264,000	1,099,000	1,232,000
A011-2	Pay of Other Staff	2	2	545,000	1,848,000	490,000
A012	ALLOWANCES			1,887,000	1,293,000	1,491,000
A012-1	Regular Allowances			1,862,000	1,268,000	1,466,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			782,000	516,000	837,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			394,000	128,000	433,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-L ATTACHEDGOVT.ELEMENTARY COLLEGE OF EDU				4,655,000	4,933,000	4,236,000
MP0169	DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS					
A01	Employees Related Expenses.			15,858,000	12,074,000	11,106,000
A011	PAY	16	16	9,002,000	8,195,000	6,229,000
A011-1	Pay of Officer	8	8	5,666,000	6,273,500	4,728,000
A011-2	Pay of Other Staff	8	8	3,336,000	1,921,500	1,501,000
A012	ALLOWANCES			6,856,000	3,879,000	4,877,000
A012-1	Regular Allowances			6,758,000	3,830,000	4,773,000
A012-2	Other Allowances (excluding			98,000	49,000	104,000
A03	Operating Expenses			1,820,000	1,611,000	1,994,000
A032	COMMUNICATIONS			347,000	347,000	364,000
A033	UTILITIES			235,000	26,000	259,000
A038	TRAVEL & TRANSPORTATION			400,000	400,000	495,000
A039	GENERAL			838,000	838,000	876,000
A09	Physical Assets					912,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					464,000
A13	Repairs and Maintenance			1,117,000	1,117,000	1,173,000
A130	TRANSPORT			240,000	240,000	252,000
A131	MACHINERY AND EQUIPMENT			379,000	379,000	398,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			284,000	284,000	298,000
A137	COMPUTER EQUIPMENT			214,000	214,000	225,000
Total-DEPUTY DIRECTOR INSPCTION /REGISTRATION OF PRIVATE INSTITUTION MIRPURKHAS				18,795,000	14,802,000	15,185,000
MP0172	DISTT MONITORING & EVA UT MIRPURKHAS					
A01	Employees Related Expenses.			25,108,000	15,897,500	18,622,000
A011	PAY	30	31	14,514,000	7,573,000	8,407,000
A011-1	Pay of Officer	9	10	3,432,000	661,000	3,480,000
A011-2	Pay of Other Staff	21	21	11,082,000	6,912,000	4,927,000
A012	ALLOWANCES			10,594,000	8,324,500	10,215,000
A012-1	Regular Allowances			10,240,000	7,970,500	9,861,000
A012-2	Other Allowances (excluding			354,000	354,000	354,000
A03	Operating Expenses			3,011,000	2,817,000	3,572,000
A032	COMMUNICATIONS			174,000	174,000	183,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			1,830,000	1,830,000	2,259,000
A039	GENERAL			525,000	525,000	548,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			386,000	386,000	405,000
A130	TRANSPORT			254,000	254,000	267,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			66,000	66,000	69,000
Total-DISTT MONITORING & EVA UT MIRPURKHAS				28,645,000	19,240,500	22,906,000
MP0460	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			5,365,000	2,312,500	3,196,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,447,000	2,223,500	2,661,000
A011-1	Pay of Officer	5	4	2,561,000	1,280,500	1,723,000
A011-2	Pay of Other Staff	4	5	1,886,000	943,000	938,000
A012	ALLOWANCES			918,000	89,000	535,000
A012-1	Regular Allowances			918,000	89,000	535,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,057,000	5,741,000	2,296,000
A032	COMMUNICATIONS			68,000	168,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A034	OCCUPANCY COSTS			903,000	903,000	991,000
A038	TRAVEL &			385,000	685,000	480,000
	TRANSPORTATION					
A039	GENERAL			307,000	3,857,000	320,000
A13	Repairs and Maintenance			177,000	728,000	186,000
A130	TRANSPORT			59,000	100,000	62,000
A131	MACHINERY AND			59,000	200,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	178,000	62,000
	FIXTURE					
A137	COMPUTER				250,000	
	EQUIPMENT					
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				7,599,000	8,781,500	5,678,000
MP0507	GOVERNMENT. ELEMENTARY COLLEGE OF					
	EDUCAT (M) MIRPURKHAS					
A01	Employees Related Expenses.			42,275,000	29,130,462	28,346,000
A011	PAY	66	66	25,778,000	17,924,000	20,172,000
A011-1	Pay of Officer	25	25	12,337,000	12,648,000	12,650,000
A011-2	Pay of Other Staff	41	41	13,441,000	5,276,000	7,522,000
A012	ALLOWANCES			16,497,000	11,206,462	8,174,000
A012-1	Regular Allowances			15,493,000	10,202,462	7,170,000
A012-2	Other Allowances (excluding			1,004,000	1,004,000	1,004,000
A03	Operating Expenses			1,316,000	1,130,000	1,396,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			238,000	52,000	263,000
A038	TRAVEL &			206,000	206,000	206,000
	TRANSPORTATION					
A039	GENERAL			804,000	804,000	856,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			830,000	830,000	871,000
A131	MACHINERY AND EQUIPMENT			257,000	257,000	270,000
A132	FURNITURE AND FIXTURE			246,000	246,000	258,000
A137	COMPUTER EQUIPMENT			327,000	327,000	343,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				44,421,000	31,690,462	30,613,000
MP0508	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS					
A01	Employees Related Expenses.			23,938,000	15,461,500	20,359,000
A011	PAY	39	39	14,269,000	10,170,000	13,585,000
A011-1	Pay of Officer	19	19	8,374,000	7,945,000	10,110,000
A011-2	Pay of Other Staff	20	20	5,895,000	2,225,000	3,475,000
A012	ALLOWANCES			9,669,000	5,291,500	6,774,000
A012-1	Regular Allowances			8,926,000	4,555,500	6,030,000
A012-2	Other Allowances (excluding			743,000	736,000	744,000
A03	Operating Expenses			1,402,000	1,281,000	1,534,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			446,000	325,000	491,000
A038	TRAVEL & TRANSPORTATION			279,000	279,000	325,000
A039	GENERAL			607,000	607,000	645,000
A13	Repairs and Maintenance			461,000	461,000	484,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
A137	COMPUTER EQUIPMENT			65,000	65,000	68,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS				25,801,000	17,203,500	22,377,000
MP0509	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,567,000	4,080,000	5,392,000
A011	PAY	14	14	6,665,000	3,221,000	3,858,000
A011-1	Pay of Officer	7	7	3,278,000	1,639,000	2,641,000
A011-2	Pay of Other Staff	7	7	3,387,000	1,582,000	1,217,000
A012	ALLOWANCES			1,902,000	859,000	1,534,000
A012-1	Regular Allowances			1,787,000	747,000	1,422,000
A012-2	Other Allowances (excluding			115,000	112,000	112,000
A03	Operating Expenses			1,002,000	926,000	1,072,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			116,000	40,000	128,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	376,000
A039	GENERAL			507,000	507,000	540,000
A13	Repairs and Maintenance			1,181,000	1,181,000	1,240,000
A130	TRANSPORT			373,000	373,000	392,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	236,000
A132	FURNITURE AND FIXTURE			214,000	214,000	225,000
A137	COMPUTER EQUIPMENT			369,000	369,000	387,000
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE MIRPURKHAS				10,750,000	6,187,000	7,704,000
MX0355	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			32,326,000	32,278,074	29,238,000
A011	PAY	46	48	15,213,000	13,325,195	12,870,000
A011-1	Pay of Officer	9	11	3,236,000	1,348,195	4,021,000
A011-2	Pay of Other Staff	37	37	11,977,000	11,977,000	8,849,000
A012	ALLOWANCES			17,113,000	18,952,879	16,368,000
A012-1	Regular Allowances			17,112,000	18,952,379	16,367,000
A012-2	Other Allowances (excluding			1,000	500	1,000
A03	Operating Expenses			3,499,000	3,381,000	4,300,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			2,603,000	2,603,000	3,289,000
A039	GENERAL			434,000	434,000	454,000
A09	Physical Assets			140,000	140,000	307,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			562,000	562,000	590,000
A130	TRANSPORT			386,000	386,000	405,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			110,000	110,000	116,000
Total-DISTRICT MONITORING & EVALUATION UNIT				36,527,000	36,361,074	34,435,000
MX0376	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI					
A01	Employees Related Expenses.			16,369,000	7,370,000	13,964,000
A011	PAY	27	27	9,892,000	4,941,500	10,532,000
A011-1	Pay of Officer	16	16	7,511,000	3,910,500	8,718,000
A011-2	Pay of Other Staff	11	11	2,381,000	1,031,000	1,814,000
A012	ALLOWANCES			6,477,000	2,428,500	3,432,000
A012-1	Regular Allowances			6,378,000	2,329,500	3,333,000
A012-2	Other Allowances (excluding			99,000	99,000	99,000
A03	Operating Expenses			895,000	795,000	964,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			132,000	32,000	145,000
A038	TRAVEL & TRANSPORTATION			269,000	269,000	299,000
A039	GENERAL			438,000	438,000	462,000
A13	Repairs and Maintenance			506,000	506,000	531,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			176,000	176,000	185,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI				17,770,000	8,671,000	15,459,000
MY0219	DISTRICT MONITORING & EVALUATION UNIT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,281,000	11,670,651	10,442,000
A011	PAY	17	17	5,553,000	4,752,500	4,684,000
A011-1	Pay of Officer	6	6	2,128,000	1,104,000	2,206,000
A011-2	Pay of Other Staff	11	11	3,425,000	3,648,500	2,478,000
A012	ALLOWANCES			5,728,000	6,918,151	5,758,000
A012-1	Regular Allowances			5,728,000	6,918,151	5,758,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,998,000	1,880,000	2,349,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL &			1,102,000	1,102,000	1,338,000
	TRANSPORTATION					
A039	GENERAL			434,000	434,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER			140,000	140,000	185,000
	EQUIPMENT					
A095	PURCHASE OF					122,000
	TRANSPORT					
A13	Repairs and Maintenance			298,000	298,000	313,000
A130	TRANSPORT			176,000	176,000	185,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
A137	COMPUTER			56,000	56,000	59,000
	EQUIPMENT					
Total-DISTRICT MONITORING & EVALUATION UNIT				13,717,000	13,988,651	13,411,000
NX0087	DISTT MONITORING & EVALUATION UNIT NF					
A01	Employees Related Expenses.			28,561,000	24,697,563	21,599,000
A011	PAY	32	32	15,991,000	9,773,328	8,797,000
A011-1	Pay of Officer	9	9	4,422,000	1,516,828	3,361,000
A011-2	Pay of Other Staff	23	23	11,569,000	8,256,500	5,436,000
A012	ALLOWANCES			12,570,000	14,924,235	12,802,000
A012-1	Regular Allowances			12,281,000	14,635,235	12,513,000
A012-2	Other Allowances (excluding			289,000	289,000	289,000
A03	Operating Expenses			3,100,000	3,510,000	3,701,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	137,000	126,000
A033	UTILITIES			482,000	378,000	582,000
A038	TRAVEL & TRANSPORTATION			1,973,000	2,273,000	2,445,000
A039	GENERAL			525,000	722,000	548,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			420,000	560,000	441,000
A130	TRANSPORT			276,000	350,000	290,000
A131	MACHINERY AND EQUIPMENT			44,000	55,000	46,000
A132	FURNITURE AND FIXTURE			22,000	55,000	23,000
A137	COMPUTER EQUIPMENT			78,000	100,000	82,000
Total-DISTT MONITORING & EVALUATION UNIT NF				32,221,000	28,907,563	26,048,000
NX0383	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSERO FEROZE					
A01	Employees Related Expenses.			35,151,000	20,894,500	26,190,000
A011	PAY	55	55	24,292,000	12,835,000	17,353,000
A011-1	Pay of Officer	23	23	11,539,000	8,832,000	11,592,000
A011-2	Pay of Other Staff	32	32	12,753,000	4,003,000	5,761,000
A012	ALLOWANCES			10,859,000	8,059,500	8,837,000
A012-1	Regular Allowances			10,846,000	8,046,500	8,824,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			2,753,000	1,953,000	3,031,000
A032	COMMUNICATIONS			108,000	108,000	113,000
A033	UTILITIES			1,149,000	349,000	1,264,000
A038	TRAVEL & TRANSPORTATION			578,000	578,000	680,000
A039	GENERAL			918,000	918,000	974,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
A13	Repairs and Maintenance			989,000	989,000	1,039,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			377,000	377,000	396,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	305,000
A132	FURNITURE AND FIXTURE			322,000	322,000	338,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE				38,893,000	27,036,500	30,260,000
NX0384	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE					
A01	Employees Related Expenses.			54,071,000	42,909,742	35,618,000
A011	PAY	79	79	31,206,000	25,449,000	25,885,000
A011-1	Pay of Officer	34	34	18,196,000	14,023,000	17,596,000
A011-2	Pay of Other Staff	45	45	13,010,000	11,426,000	8,289,000
A012	ALLOWANCES			22,865,000	17,460,742	9,733,000
A012-1	Regular Allowances			22,793,000	17,390,742	9,663,000
A012-2	Other Allowances (excluding			72,000	70,000	70,000
A03	Operating Expenses			1,911,000	1,267,000	2,037,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			692,000	48,000	761,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	166,000
A039	GENERAL			989,000	989,000	1,043,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			523,000	523,000	550,000
A131	MACHINERY AND EQUIPMENT			370,000	370,000	389,000
A132	FURNITURE AND FIXTURE			153,000	153,000	161,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE				56,505,000	47,699,742	38,205,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD					
A01	Employees Related Expenses.			133,500,000	76,411,280	137,196,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	210	212	64,820,000	53,977,000	73,743,000
A011-1	Pay of Officer	96	96	40,497,000	31,399,000	52,667,000
A011-2	Pay of Other Staff	114	116	24,323,000	22,578,000	21,076,000
A012	ALLOWANCES			68,680,000	22,434,280	63,453,000
A012-1	Regular Allowances			48,981,000	20,896,280	41,950,000
A012-2	Other Allowances (excluding			19,699,000	1,538,000	21,503,000
A03	Operating Expenses			47,664,000	46,324,000	50,506,000
A032	COMMUNICATIONS			1,037,000	1,037,000	1,090,000
A033	UTILITIES			4,523,000	1,183,000	4,975,000
A038	TRAVEL & TRANSPORTATION			26,756,000	27,756,000	28,219,000
A039	GENERAL			15,348,000	16,348,000	16,222,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			281,000	281,000	295,000
A063	ENTERTAINMENT & GIFTS			281,000	281,000	295,000
A13	Repairs and Maintenance			18,352,000	18,352,000	19,268,000
A130	TRANSPORT			3,768,000	3,768,000	3,956,000
A131	MACHINERY AND EQUIPMENT			3,889,000	3,889,000	4,083,000
A132	FURNITURE AND FIXTURE			3,889,000	3,889,000	4,083,000
A137	COMPUTER EQUIPMENT			6,806,000	6,806,000	7,146,000
Total-DIRECTOR GENERAL PITE BENAZIRABAD				199,797,000	142,568,280	207,265,000
SB0129	DIRECTORATE OF INSP & REG OF PVT INSTITU					
A01	Employees Related Expenses.			9,822,000	12,007,500	8,242,000
A011	PAY	9	9	5,090,000	8,252,000	3,925,000
A011-1	Pay of Officer	6	5	3,853,000	7,883,000	3,020,000
A011-2	Pay of Other Staff	3	4	1,237,000	369,000	905,000
A012	ALLOWANCES			4,732,000	3,755,500	4,317,000
A012-1	Regular Allowances			4,730,000	3,752,500	4,314,000
A012-2	Other Allowances (excluding			2,000	3,000	3,000
A03	Operating Expenses			1,086,000	5,892,000	1,185,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			139,000	139,000	145,000
A033	UTILITIES			77,000	36,000	85,000
A034	OCCUPANCY COSTS			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			230,000	548,000	277,000
A039	GENERAL			637,000	5,166,000	675,000
A09	Physical Assets					464,000
A096	PURCHASE OF PLANT & MACHINERY					464,000
A13	Repairs and Maintenance			286,000	2,339,000	300,000
A130	TRANSPORT			67,000	250,000	70,000
A131	MACHINERY AND EQUIPMENT			53,000	500,000	56,000
A132	FURNITURE AND FIXTURE			40,000	464,000	42,000
A137	COMPUTER EQUIPMENT			126,000	1,125,000	132,000
Total-DIRECTORATE OF INSP & REG OF PVT INSTITU				11,194,000	20,238,500	10,191,000
SB0130	DISTT MONITORING & EVA UNIT BENAZIRABAD					
A01	Employees Related Expenses.			27,305,000	23,496,000	22,543,000
A011	PAY	34	35	11,541,000	11,714,000	9,457,000
A011-1	Pay of Officer	7	8	5,001,000	2,018,000	3,053,000
A011-2	Pay of Other Staff	27	27	6,540,000	9,696,000	6,404,000
A012	ALLOWANCES			15,764,000	11,782,000	13,086,000
A012-1	Regular Allowances			15,747,000	11,773,500	13,077,000
A012-2	Other Allowances (excluding			17,000	8,500	9,000
A03	Operating Expenses			3,502,000	4,399,000	4,190,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			2,359,000	3,350,000	2,917,000
A039	GENERAL			525,000	625,000	548,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			457,000	675,000	479,000
A130	TRANSPORT			303,000	375,000	318,000
A131	MACHINERY AND EQUIPMENT			44,000	100,000	46,000
A132	FURNITURE AND FIXTURE			22,000	100,000	23,000
A137	COMPUTER EQUIPMENT			88,000	100,000	92,000
Total-DISTT MONITORING & EVA UNIT BENAZIRABAD				31,404,000	28,710,000	27,519,000
SB0430	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			4,672,000	1,997,500	3,133,000
A011	PAY	9	9	3,817,000	1,908,500	2,661,000
A011-1	Pay of Officer	5	4	2,351,000	1,175,500	1,723,000
A011-2	Pay of Other Staff	4	5	1,466,000	733,000	938,000
A012	ALLOWANCES			855,000	89,000	472,000
A012-1	Regular Allowances			855,000	89,000	472,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,057,000	1,791,000	2,296,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A034	OCCUPANCY COSTS			903,000	903,000	991,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				6,906,000	3,965,500	5,615,000
SL0049	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			16,320,000	15,984,830	16,934,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	26	6,986,000	4,958,744	7,305,000
A011-1	Pay of Officer	8	9	2,751,000	723,744	3,359,000
A011-2	Pay of Other Staff	17	17	4,235,000	4,235,000	3,946,000
A012	ALLOWANCES			9,334,000	11,026,086	9,629,000
A012-1	Regular Allowances			8,734,000	9,738,086	8,341,000
A012-2	Other Allowances (excluding			600,000	1,288,000	1,288,000
A03	Operating Expenses			2,427,000	3,623,000	3,252,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	445,000	479,000
A038	TRAVEL & TRANSPORTATION			1,531,000	2,200,000	2,000,000
A039	GENERAL			434,000	904,000	695,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			337,000	600,000	515,000
A130	TRANSPORT			221,000	300,000	300,000
A131	MACHINERY AND EQUIPMENT			38,000	75,000	40,000
A132	FURNITURE AND FIXTURE			22,000	75,000	75,000
A137	COMPUTER EQUIPMENT			56,000	150,000	100,000
Total-DISTRICT MONITORING & EVALUATION UNIT				19,224,000	20,347,830	21,008,000
SN0117	DISTT MONITORING & EVALUATION SANGHAR					
A01	Employees Related Expenses.			31,525,000	27,674,846	23,731,000
A011	PAY	37	38	18,784,000	12,281,000	10,325,000
A011-1	Pay of Officer	9	10	4,232,000	1,047,000	3,665,000
A011-2	Pay of Other Staff	28	28	14,552,000	11,234,000	6,660,000
A012	ALLOWANCES			12,741,000	15,393,846	13,406,000
A012-1	Regular Allowances			12,581,000	15,233,846	13,246,000
A012-2	Other Allowances (excluding			160,000	160,000	160,000
A03	Operating Expenses			3,590,500	3,396,500	4,284,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			150,500	150,500	158,000
A033	UTILITIES			487,000	293,000	589,000
A038	TRAVEL & TRANSPORTATION			2,390,000	2,390,000	2,950,000
A039	GENERAL			563,000	563,000	587,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			490,000	490,000	515,000
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
A137	COMPUTER EQUIPMENT			100,000	100,000	105,000
Total-DISTT MONITORING & EVA UT SANGHAR				35,745,500	31,701,346	28,837,000
SN0422	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR					
A01	Employees Related Expenses.			29,010,000	17,151,548	22,375,000
A011	PAY	52	52	17,191,000	10,484,000	15,827,000
A011-1	Pay of Officer	19	19	8,180,000	4,212,000	9,670,000
A011-2	Pay of Other Staff	33	33	9,011,000	6,272,000	6,157,000
A012	ALLOWANCES			11,819,000	6,667,548	6,548,000
A012-1	Regular Allowances			11,775,000	6,623,548	6,504,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			665,000	3,190,000	713,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			241,000	55,000	265,000
A038	TRAVEL & TRANSPORTATION			86,000	667,000	91,000
A039	GENERAL			247,000	2,377,000	261,000
A13	Repairs and Maintenance			286,000	1,000,000	300,000
A130	TRANSPORT			17,000	250,000	18,000
A131	MACHINERY AND EQUIPMENT			129,000	250,000	135,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			123,000	250,000	129,000
A137	COMPUTER EQUIPMENT			17,000	250,000	18,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR				29,961,000	21,341,548	23,388,000
SN0423	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR					
A01	Employees Related Expenses.			20,406,000	22,259,348	19,747,000
A011	PAY	35	36	11,408,000	12,580,500	12,207,000
A011-1	Pay of Officer	18	18	6,898,000	8,006,500	9,171,000
A011-2	Pay of Other Staff	17	18	4,510,000	4,574,000	3,036,000
A012	ALLOWANCES			8,998,000	9,678,848	7,540,000
A012-1	Regular Allowances			8,947,000	9,636,348	7,487,000
A012-2	Other Allowances (excluding			51,000	42,500	53,000
A03	Operating Expenses			1,647,000	1,486,000	1,752,000
A032	COMMUNICATIONS			157,000	157,000	165,000
A033	UTILITIES			348,000	187,000	383,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	174,000
A039	GENERAL			968,000	968,000	1,030,000
A13	Repairs and Maintenance			904,000	904,000	949,000
A131	MACHINERY AND EQUIPMENT			188,000	188,000	197,000
A132	FURNITURE AND FIXTURE			179,000	179,000	188,000
A137	COMPUTER EQUIPMENT			537,000	537,000	564,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				22,957,000	24,649,348	22,448,000
SN0424	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR					
A01	Employees Related Expenses.			8,631,000	5,505,500	5,850,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	5,839,000	3,486,000	3,209,000
A011-1	Pay of Officer	5	5	1,400,000	1,176,000	1,998,000
A011-2	Pay of Other Staff	7	7	4,439,000	2,310,000	1,211,000
A012	ALLOWANCES			2,792,000	2,019,500	2,641,000
A012-1	Regular Allowances			2,379,000	1,637,000	2,212,000
A012-2	Other Allowances (excluding			413,000	382,500	429,000
A03	Operating Expenses			1,355,000	1,239,000	1,513,000
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			233,000	117,000	257,000
A034	OCCUPANCY COSTS			40,000	40,000	42,000
A038	TRAVEL &			571,000	571,000	669,000
	TRANSPORTATION					
A039	GENERAL			412,000	412,000	441,000
A13	Repairs and Maintenance			985,000	985,000	1,034,000
A130	TRANSPORT			546,000	546,000	573,000
A131	MACHINERY AND			225,000	225,000	236,000
	EQUIPMENT					
A132	FURNITURE AND			214,000	214,000	225,000
	FIXTURE					
Total-DISTRICT EDUCATIONAL TECHNOLOGY				10,971,000	7,729,500	8,397,000
RESOURCE CENTRE SANGHAR						
SQ0360	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			11,912,000	12,643,236	13,648,000
A011	PAY	20	22	5,737,000	4,662,410	6,337,000
A011-1	Pay of Officer	6	8	1,942,000	870,410	3,103,000
A011-2	Pay of Other Staff	14	14	3,795,000	3,792,000	3,234,000
A012	ALLOWANCES			6,175,000	7,980,826	7,311,000
A012-1	Regular Allowances			6,175,000	7,980,826	7,311,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,183,000	2,065,000	2,590,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL &			1,287,000	1,287,000	1,579,000
	TRANSPORTATION					
A039	GENERAL			434,000	434,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER			140,000	140,000	185,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			314,000	314,000	330,000
A130	TRANSPORT			198,000	198,000	208,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			56,000	56,000	59,000
Total-DISTRICT MONITORING & EVALUATION UNIT				14,549,000	15,162,236	16,875,000
SQ0392	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATION (M) SHIKARPUR					
A01	Employees Related Expenses.			14,518,000	10,004,500	11,727,000
A011	PAY	24	24	10,330,000	6,575,000	7,839,000
A011-1	Pay of Officer	11	10	6,142,000	5,730,000	5,450,000
A011-2	Pay of Other Staff	13	14	4,188,000	845,000	2,389,000
A012	ALLOWANCES			4,188,000	3,429,500	3,888,000
A012-1	Regular Allowances			4,186,000	3,428,500	3,887,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			694,000	360,000	742,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			334,000		367,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	79,000
A039	GENERAL			233,000	233,000	246,000
A13	Repairs and Maintenance			252,000	252,000	264,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	135,000
A132	FURNITURE AND FIXTURE			123,000	123,000	129,000
Total-GOVERNMENT ELEMENTARY COLLEGE OF EDUCATION (M) SHIKARPUR				15,464,000	10,616,500	12,733,000
SY0164	DEPUTY DIRECTOR INSPECTION/REGISTRATION SUUKUR					
A01	Employees Related Expenses.			12,715,000	11,182,000	9,860,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	14	6,678,000	6,989,000	4,961,000
A011-1	Pay of Officer	6	7	4,706,000	4,620,000	3,708,000
A011-2	Pay of Other Staff	7	7	1,972,000	2,369,000	1,253,000
A012	ALLOWANCES			6,037,000	4,193,000	4,899,000
A012-1	Regular Allowances			5,869,000	3,467,000	4,173,000
A012-2	Other Allowances (excluding			168,000	726,000	726,000
A03	Operating Expenses			504,000	354,000	539,000
A032	COMMUNICATIONS			276,000	276,000	290,000
A033	UTILITIES			150,000		165,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	39,000
A039	GENERAL			44,000	44,000	45,000
A09	Physical Assets					464,000
A096	PURCHASE OF PLANT & MACHINERY					464,000
A13	Repairs and Maintenance			455,000	455,000	478,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
A137	COMPUTER EQUIPMENT			107,000	107,000	112,000
Total-DEPUTY DIRECTOR INSPECTION/REGISTRATION SUKKUR				13,674,000	11,991,000	11,341,000
SY0167	DISTT MONITORING & EVA UT SUKKAR					
A01	Employees Related Expenses.			17,805,000	13,747,883	13,440,000
A011	PAY	21	22	10,156,000	5,599,000	6,079,000
A011-1	Pay of Officer	7	8	2,714,000	781,000	2,868,000
A011-2	Pay of Other Staff	14	14	7,442,000	4,818,000	3,211,000
A012	ALLOWANCES			7,649,000	8,148,883	7,361,000
A012-1	Regular Allowances			7,632,000	8,140,383	7,352,000
A012-2	Other Allowances (excluding			17,000	8,500	9,000
A03	Operating Expenses			2,644,000	2,450,000	3,074,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			1,501,000	1,501,000	1,801,000
A039	GENERAL			525,000	525,000	548,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					307,000
A092	COMPUTER EQUIPMENT					185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			320,000	320,000	336,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
Total-DISTT MONITORING & EVA UT SUKKAR				20,769,000	16,517,883	17,157,000
SY0474	REGIONAL COORDINATOR (ILMI) COMPLAINT					
A01	Employees Related Expenses.			4,933,000	2,641,650	3,588,000
A011	PAY	9	9	3,817,000	2,103,150	2,661,000
A011-1	Pay of Officer	5	4	2,351,000	1,370,150	1,723,000
A011-2	Pay of Other Staff	4	5	1,466,000	733,000	938,000
A012	ALLOWANCES			1,116,000	538,500	927,000
A012-1	Regular Allowances			1,116,000	538,500	927,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,057,000	1,791,000	2,296,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			394,000	128,000	433,000
A034	OCCUPANCY COSTS			903,000	903,000	991,000
A038	TRAVEL & TRANSPORTATION			385,000	385,000	480,000
A039	GENERAL			307,000	307,000	320,000
A13	Repairs and Maintenance			177,000	177,000	186,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	62,000
A132	FURNITURE AND FIXTURE			59,000	59,000	62,000
Total-REGIONAL COORDINATOR (ILMI) COMPLAINT				7,167,000	4,609,650	6,070,000
SY0505	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR					
A01	Employees Related Expenses.			46,481,000	40,674,992	31,252,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	26,080,000	23,892,000	21,980,000
A011-1	Pay of Officer	22	22	16,788,000	16,615,000	13,501,000
A011-2	Pay of Other Staff	47	47	9,292,000	7,277,000	8,479,000
A012	ALLOWANCES			20,401,000	16,782,992	9,272,000
A012-1	Regular Allowances			20,343,000	16,728,992	9,213,000
A012-2	Other Allowances (excluding			58,000	54,000	59,000
A03	Operating Expenses			3,207,000	2,484,000	3,408,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			821,000	98,000	903,000
A038	TRAVEL & TRANSPORTATION			232,000	232,000	232,000
A039	GENERAL			2,037,000	2,037,000	2,150,000
A13	Repairs and Maintenance			944,000	944,000	990,000
A130	TRANSPORT			248,000	248,000	260,000
A131	MACHINERY AND EQUIPMENT			348,000	348,000	365,000
A132	FURNITURE AND FIXTURE			348,000	348,000	365,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR				50,632,000	44,102,992	35,650,000
SY0506	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR					
A01	Employees Related Expenses.			47,394,000	34,196,625	33,405,000
A011	PAY	76	76	24,054,000	25,121,000	23,312,000
A011-1	Pay of Officer	30	30	15,775,000	16,854,000	14,602,000
A011-2	Pay of Other Staff	46	46	8,279,000	8,267,000	8,710,000
A012	ALLOWANCES			23,340,000	9,075,625	10,093,000
A012-1	Regular Allowances			23,236,000	8,987,625	10,005,000
A012-2	Other Allowances (excluding			104,000	88,000	88,000
A03	Operating Expenses			2,170,000	3,523,000	2,299,000
A032	COMMUNICATIONS			63,000	82,000	66,000
A033	UTILITIES			247,000	19,000	272,000
A038	TRAVEL & TRANSPORTATION			108,000	168,000	118,000
A039	GENERAL			1,752,000	3,254,000	1,843,000
A13	Repairs and Maintenance			428,000	840,000	450,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			240,000	240,000	252,000
A131	MACHINERY AND EQUIPMENT			96,000	250,000	101,000
A132	FURNITURE AND FIXTURE			92,000	350,000	97,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR				49,992,000	38,559,625	36,154,000
SY0507	DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR					
A01	Employees Related Expenses.			10,518,000	5,943,500	7,215,000
A011	PAY	17	17	6,996,000	3,572,000	4,755,000
A011-1	Pay of Officer	5	5	3,399,000	2,162,000	2,713,000
A011-2	Pay of Other Staff	12	12	3,597,000	1,410,000	2,042,000
A012	ALLOWANCES			3,522,000	2,371,500	2,460,000
A012-1	Regular Allowances			3,515,000	2,368,000	2,452,000
A012-2	Other Allowances (excluding			7,000	3,500	8,000
A03	Operating Expenses			413,000	217,000	438,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			196,000		216,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	85,000
A039	GENERAL			103,000	103,000	107,000
A13	Repairs and Maintenance			314,000	314,000	329,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	152,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-DIVISIONAL EDUCATIONAL TECHNOLOGY & RESOURCE CENTRE SUKKUR				11,245,000	6,474,500	7,982,000
SY0508	GOVERNMENT. SCHOOL FOR BLIND SUKKUR					
A01	Employees Related Expenses.			17,712,000	11,490,500	11,767,000
A011	PAY	16	16	6,021,000	4,605,000	4,267,000
A011-1	Pay of Officer	3	3	1,784,000	892,000	1,602,000
A011-2	Pay of Other Staff	13	13	4,237,000	3,713,000	2,665,000
A012	ALLOWANCES			11,691,000	6,885,500	7,500,000
A012-1	Regular Allowances			11,641,000	6,835,500	7,450,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			220,000	172,000	246,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			80,000	32,000	88,000
A038	TRAVEL & TRANSPORTATION			70,000	70,000	86,000
A039	GENERAL			69,000	69,000	71,000
A13	Repairs and Maintenance			288,000	288,000	302,000
A130	TRANSPORT			161,000	161,000	169,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-GOVERNMENT. SCHOOL FOR BLIND SUKKUR				18,220,000	11,950,500	12,315,000
TN0218	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			12,482,000	9,947,000	10,863,000
A011	PAY	18	18	5,381,000	4,626,000	4,929,000
A011-1	Pay of Officer	6	6	2,069,000	1,312,000	2,206,000
A011-2	Pay of Other Staff	12	12	3,312,000	3,314,000	2,723,000
A012	ALLOWANCES			7,101,000	5,321,000	5,934,000
A012-1	Regular Allowances			7,101,000	5,321,000	5,934,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,069,000	2,618,000	2,441,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	485,000	479,000
A038	TRAVEL & TRANSPORTATION			1,173,000	1,415,000	1,430,000
A039	GENERAL			434,000	644,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			291,000	632,000	305,000
A130	TRANSPORT			182,000	182,000	191,000
A131	MACHINERY AND EQUIPMENT			38,000	335,000	40,000
A132	FURNITURE AND FIXTURE			22,000	35,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			49,000	80,000	51,000
Total-DISTRICT MONITORING & EVALUATION UNIT				14,982,000	13,337,000	13,916,000
TQ0219	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			11,206,000	8,880,244	10,739,000
A011	PAY	16	17	4,877,000	4,040,800	4,977,000
A011-1	Pay of Officer	6	7	2,186,000	900,800	2,747,000
A011-2	Pay of Other Staff	10	10	2,691,000	3,140,000	2,230,000
A012	ALLOWANCES			6,329,000	4,839,444	5,762,000
A012-1	Regular Allowances			6,329,000	4,279,444	5,202,000
A012-2	Other Allowances (excluding				560,000	560,000
A03	Operating Expenses			2,061,000	3,428,000	2,391,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			1,165,000	1,650,000	1,380,000
A039	GENERAL			434,000	1,434,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			274,000	1,800,000	287,000
A130	TRANSPORT			166,000	550,000	174,000
A131	MACHINERY AND EQUIPMENT			38,000	350,000	40,000
A132	FURNITURE AND FIXTURE			22,000	450,000	23,000
A137	COMPUTER EQUIPMENT			48,000	450,000	50,000
Total-DISTRICT MONITORING & EVALUATION UNIT				13,681,000	14,248,244	13,724,000
TX0384	DISTRICT MONITORING & EVALUATION UNIT					
A01	Employees Related Expenses.			15,280,000	12,048,660	14,577,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	24	6,524,000	5,327,660	6,778,000
A011-1	Pay of Officer	7	8	2,418,000	1,225,660	3,053,000
A011-2	Pay of Other Staff	16	16	4,106,000	4,102,000	3,725,000
A012	ALLOWANCES			8,756,000	6,721,000	7,799,000
A012-1	Regular Allowances			8,047,000	6,012,000	7,090,000
A012-2	Other Allowances (excluding			709,000	709,000	709,000
A03	Operating Expenses			2,440,000	2,322,000	2,898,000
A032	COMMUNICATIONS			74,000	74,000	78,000
A033	UTILITIES			388,000	270,000	479,000
A038	TRAVEL & TRANSPORTATION			1,544,000	1,544,000	1,887,000
A039	GENERAL			434,000	434,000	454,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			353,000	353,000	370,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			66,000	66,000	69,000
Total-DISTRICT MONITORING & EVALUATION UNIT				18,213,000	14,863,660	18,152,000
TX0394	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA					
A01	Employees Related Expenses.			27,618,000	8,800,102	25,703,000
A011	PAY	66	66	22,585,000	5,777,000	20,434,000
A011-1	Pay of Officer	28	28	11,799,000	3,206,000	13,290,000
A011-2	Pay of Other Staff	38	38	10,786,000	2,571,000	7,144,000
A012	ALLOWANCES			5,033,000	3,023,102	5,269,000
A012-1	Regular Allowances			5,019,000	3,010,102	5,156,000
A012-2	Other Allowances (excluding			14,000	13,000	113,000
A03	Operating Expenses			2,182,000	1,788,000	2,453,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			1,209,000	815,000	1,429,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	84,000
A039	GENERAL			853,000	853,000	903,000
A13	Repairs and Maintenance			1,130,000	1,130,000	1,337,000
A131	MACHINERY AND EQUIPMENT			578,000	578,000	607,000
A132	FURNITURE AND FIXTURE			552,000	552,000	580,000
A137	COMPUTER EQUIPMENT					150,000
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA				30,930,000	11,718,102	29,493,000
TX0395	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA					
A01	Employees Related Expenses.			18,021,000	9,398,798	17,710,000
A011	PAY	40	40	12,135,000	4,746,000	14,188,000
A011-1	Pay of Officer	21	21	8,008,000	3,201,000	10,763,000
A011-2	Pay of Other Staff	19	19	4,127,000	1,545,000	3,425,000
A012	ALLOWANCES			5,886,000	4,652,798	3,522,000
A012-1	Regular Allowances			5,886,000	4,602,798	3,472,000
A012-2	Other Allowances (excluding				50,000	50,000
A03	Operating Expenses			2,189,000	3,275,000	3,085,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			671,000	1,237,000	1,039,000
A038	TRAVEL & TRANSPORTATION			408,000	408,000	452,000
A039	GENERAL			1,044,000	1,564,000	1,525,000
A13	Repairs and Maintenance			1,368,000	2,159,000	1,436,000
A130	TRANSPORT			129,000	129,000	135,000
A131	MACHINERY AND EQUIPMENT			593,000	815,000	623,000
A132	FURNITURE AND FIXTURE			566,000	815,000	594,000
A137	COMPUTER EQUIPMENT			80,000	400,000	84,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (w) THATTA				21,578,000	14,832,798	22,231,000
TX0396	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA					
A01	Employees Related Expenses.			5,722,000	4,672,500	5,369,000
A011	PAY	13	13	3,804,000	3,091,500	3,388,000
A011-1	Pay of Officer	6	6	2,287,000	1,165,500	2,177,000
A011-2	Pay of Other Staff	7	7	1,517,000	1,926,000	1,211,000
A012	ALLOWANCES			1,918,000	1,581,000	1,981,000
A012-1	Regular Allowances			1,918,000	1,581,000	1,981,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,177,000	2,964,000	3,382,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			374,000	161,000	411,000
A034	OCCUPANCY COSTS			16,000	16,000	17,000
A038	TRAVEL &			1,824,000	1,824,000	1,945,000
	TRANSPORTATION					
A039	GENERAL			892,000	892,000	935,000
A13	Repairs and Maintenance			1,024,000	1,024,000	1,075,000
A130	TRANSPORT			320,000	320,000	336,000
A131	MACHINERY AND			306,000	306,000	321,000
	EQUIPMENT					
A132	FURNITURE AND			398,000	398,000	418,000
	FIXTURE					
Total-DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE THATTA				9,923,000	8,660,500	9,826,000
UT0072	DISTT MONITORING & EVA UT UMERKOT					
A01	Employees Related Expenses.			27,377,000	19,871,500	20,278,000
A011	PAY	30	31	13,794,000	9,924,000	8,507,000
A011-1	Pay of Officer	7	8	2,646,000	1,060,000	3,079,000
A011-2	Pay of Other Staff	23	23	11,148,000	8,864,000	5,428,000
A012	ALLOWANCES			13,583,000	9,947,500	11,771,000
A012-1	Regular Allowances			13,227,000	9,591,500	11,415,000
A012-2	Other Allowances (excluding			356,000	356,000	356,000
A03	Operating Expenses			3,343,000	3,149,000	3,987,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL & TRANSPORTATION			2,216,000	2,216,000	2,731,000
A039	GENERAL			525,000	525,000	548,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER EQUIPMENT			140,000	140,000	185,000
A095	PURCHASE OF TRANSPORT					122,000
A13	Repairs and Maintenance			420,000	420,000	441,000
A130	TRANSPORT			276,000	276,000	290,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			78,000	78,000	82,000
Total-DISTT MONITORING & EVA UT UMERKOT				31,280,000	23,580,500	25,013,000
UT0339	GOVERNMENT ELEMENTARY COLLEGE EDUCATION (M/W) UMERKOT					
A01	Employees Related Expenses.			12,634,000	6,601,370	11,370,000
A011	PAY	24	24	7,935,000	4,990,050	8,950,000
A011-1	Pay of Officer	13	13	6,174,000	4,109,550	7,019,000
A011-2	Pay of Other Staff	11	11	1,761,000	880,500	1,931,000
A012	ALLOWANCES			4,699,000	1,611,320	2,420,000
A012-1	Regular Allowances			4,699,000	1,611,320	2,420,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,053,000	908,000	1,182,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			188,000	43,000	207,000
A038	TRAVEL & TRANSPORTATION			352,000	352,000	429,000
A039	GENERAL			470,000	470,000	501,000
A09	Physical Assets			880,000	880,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			400,000	400,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			236,000	236,000	249,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	56,000	59,000
	FIXTURE					
A137	COMPUTER			68,000	68,000	72,000
	EQUIPMENT					
Total-GOVERNMENT ELEMENTARY COLLEGE EDUCATION				14,803,000	8,625,370	12,801,000
(M/W) UMERKOT						
QS0083	DISTT MONITORING & EVA UT SHAHDADKOT					
A01	Employees Related Expenses.			29,796,000	16,658,592	17,129,000
A011	PAY	26	27	20,179,000	6,891,500	7,445,000
A011-1	Pay of Officer	9	10	3,432,000	1,611,000	3,480,000
A011-2	Pay of Other Staff	17	17	16,747,000	5,280,500	3,965,000
A012	ALLOWANCES			9,617,000	9,767,092	9,684,000
A012-1	Regular Allowances			9,457,000	9,607,092	9,524,000
A012-2	Other Allowances (excluding			160,000	160,000	160,000
A03	Operating Expenses			2,759,000	2,565,000	3,254,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			482,000	288,000	582,000
A038	TRAVEL &			1,616,000	1,616,000	1,981,000
	TRANSPORTATION					
A039	GENERAL			525,000	525,000	548,000
A09	Physical Assets			140,000	140,000	307,000
A092	COMPUTER			140,000	140,000	185,000
	EQUIPMENT					
A095	PURCHASE OF					122,000
	TRANSPORT					
A13	Repairs and Maintenance			353,000	353,000	370,000
A130	TRANSPORT			221,000	221,000	232,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
A137	COMPUTER EQUIPMENT			66,000	66,000	69,000
Total-DISTT MONITORING & EVA UT SHAHDADKOT				33,048,000	19,716,592	21,060,000
GO0080	DO EDU (SEMIS & PLANNING) GHOTKI					
A01	Employees Related Expenses.			12,190,000	5,349,000	16,476,000
A011	PAY	11	11	8,784,000	3,758,000	3,379,000
A011-1	Pay of Officer	5	5	4,667,000	1,776,000	2,214,000
A011-2	Pay of Other Staff	6	6	4,117,000	1,982,000	1,165,000
A012	ALLOWANCES			3,406,000	1,591,000	13,097,000
A012-1	Regular Allowances			3,393,000	1,578,000	13,084,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,182,000	1,180,000	1,306,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			3,000	1,000	3,000
A038	TRAVEL & TRANSPORTATION			534,000	534,000	633,000
A039	GENERAL			593,000	593,000	615,000
A13	Repairs and Maintenance			899,000	899,000	945,000
A130	TRANSPORT			331,000	331,000	348,000
A131	MACHINERY AND EQUIPMENT			332,000	332,000	349,000
A132	FURNITURE AND FIXTURE			236,000	236,000	248,000
Total-DO EDU (SEMIS & PLANNING) GHOTKI				14,271,000	7,428,000	18,727,000
KX0129	DEPUTY DISTRICT OFFICER (DEMIS &					
A01	Employees Related Expenses.			9,409,000	7,140,000	5,659,000
A011	PAY	9	9	5,518,000	4,799,000	2,727,000
A011-1	Pay of Officer	5	5	2,979,000	3,091,000	2,029,000
A011-2	Pay of Other Staff	4	4	2,539,000	1,708,000	698,000
A012	ALLOWANCES			3,891,000	2,341,000	2,932,000
A012-1	Regular Allowances			3,891,000	2,341,000	2,932,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,195,000	819,000	1,328,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			265,000	265,000	278,000
A033	UTILITIES			376,000		414,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	433,000
A039	GENERAL			197,000	197,000	203,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			57,000	57,000	60,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-DEPUTY DISTRICT OFFICER (DEMIS &				10,804,000	8,159,000	7,197,000
NX0090	DISTRICT OFFICER EDUCATION (SEMIS & PLA					
A01	Employees Related Expenses.			8,933,000	4,718,500	5,154,000
A011	PAY	7	7	6,090,000	3,247,000	3,073,000
A011-1	Pay of Officer	5	5	4,951,000	1,849,000	2,771,000
A011-2	Pay of Other Staff	2	2	1,139,000	1,398,000	302,000
A012	ALLOWANCES			2,843,000	1,471,500	2,081,000
A012-1	Regular Allowances			2,843,000	1,471,500	2,081,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			624,000	342,000	695,000
A032	COMMUNICATIONS			97,000	97,000	101,000
A033	UTILITIES			282,000		310,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	144,000
A039	GENERAL			134,000	134,000	140,000
A13	Repairs and Maintenance			235,000	235,000	247,000
A130	TRANSPORT			116,000	116,000	122,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT OFFICER EDUCATION (SEMIS & PLA				9,792,000	5,295,500	6,096,000
SY0170	DISTRICT OFFR SEMIES & PLANNING SUKKUR					
A01	Employees Related Expenses.			11,001,000	9,367,295	8,554,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,505,000	5,994,000	4,694,000
A011-1	Pay of Officer	7	7	4,430,000	3,129,000	3,662,000
A011-2	Pay of Other Staff	6	6	2,075,000	2,865,000	1,032,000
A012	ALLOWANCES			4,496,000	3,373,295	3,860,000
A012-1	Regular Allowances			4,496,000	3,373,295	3,860,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			281,000	281,000	303,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A038	TRAVEL &			59,000	59,000	72,000
	TRANSPORTATION					
A039	GENERAL			162,000	162,000	168,000
A13	Repairs and Maintenance			78,000	78,000	81,000
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	22,000	23,000
	FIXTURE					
Total-DISTRICT OFFR SEMIES & PLANNING SUKKUR				11,360,000	9,726,295	8,938,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				22,425,005,000	19,826,934,039	26,009,576,000
096102 SINDH EDUCATIONAL REFORM PROGRAM (SERP)						
KQ0759	SINDH EDUCATION FOUNDATION KARACHI					
A06	Transfers			13,299,250,000	13,299,250,000	15,600,000,000
A065	PUBLIC PRIVATE			13,299,250,000	13,299,250,000	15,600,000,000
	PARTNERSHIP					
Total-SINDH EDUCATION FOUNDATION KARACHI				13,299,250,000	13,299,250,000	15,600,000,000
KQ2308	PROJECT MANAGEMENT IMPLEMENTATION UNIT					
	(PMIU)					
A01	Employees Related Expenses.			24,211,000	17,009,500	17,009,500
A011	PAY			15,129,000	15,129,000	15,129,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff			15,129,000	15,129,000	15,129,000
A012	ALLOWANCES			9,082,000	1,880,500	1,880,500
A012-1	Regular Allowances			6,445,000	562,000	562,000
A012-2	Other Allowances (excluding			2,637,000	1,318,500	1,318,500
A03	Operating Expenses			442,536,000	442,536,000	438,327,000

No.150- Education Administration

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			992,000	992,000	1,042,000
A033	UTILITIES			1,070,000	1,070,000	1,070,000
A034	OCCUPANCY COSTS			12,947,000	12,947,000	14,242,000
A037	CONSULTANCY AND CONTRACTUAL WORK			387,434,000	387,434,000	387,434,000
A038	TRAVEL & TRANSPORTATION			12,220,000	12,220,000	13,230,000
A039	GENERAL			27,873,000	27,873,000	21,309,000
A13	Repairs and Maintenance			1,415,000	796,609,000	961,760,000
A130	TRANSPORT			1,415,000	1,415,000	1,486,000
A133	BUILDINGS AND STRUCTURE				795,194,000	960,274,000
Total-PROJECT MANAGEMENT IMPLEMENTATION UNIT (PMIU)				468,162,000	1,256,154,500	1,417,096,500
KQ2309	FREE TEXT BOOKS					
A03	Operating Expenses			2,530,000,000	2,530,000,000	2,530,000,000
A039	GENERAL			2,530,000,000	2,530,000,000	2,530,000,000
Total-FREE TEXT BOOKS				2,530,000,000	2,530,000,000	2,530,000,000
096102 Total-SINDH EDUCATIONAL REFORM PROGRAM (S				16,297,412,000	17,085,404,500	19,547,096,500
0961	Total-ADMINISTRATION			38,722,417,000	36,912,338,539	45,556,672,500
096	Total-ADMINISTRATION			38,722,417,000	36,912,338,539	45,556,672,500
09	Total-EDU. AFFAIRS & SERV.			45,794,991,000	43,625,163,000	53,039,912,000
Total-				45,794,991,000	43,625,163,000	53,039,912,000
TOTAL-DEMAND				45,794,991,000	43,625,163,000	53,039,912,000

Demand No.151
(SC21151)
Primary Education

Authorised : Rs 204,687,380,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	1,225,174,000	87,198,420	1,055,542,000
091	Pre.& Pri. Edu. Affairs & Serv	92,736,271,000	74,497,081,580	101,288,148,000
Total		187,922,890,000	149,168,560,000	204,687,380,000
A01	Employees Related Expenses.	93,191,333,000	73,207,508,000	101,248,288,000
A011	Pay	50,408,434,000	49,601,354,740	67,644,528,000
A011-1	Pay of Officer	3,484,064,000	3,684,465,000	4,794,665,000
A011-2	Pay of Other Staff	46,924,370,000	45,916,889,740	62,849,863,000
A012	Allowances	42,782,899,000	23,606,153,260	33,603,760,000
A012-1	Regular Allowances	42,039,423,000	23,001,921,766	32,840,959,000
A012-2	Other Allowances (excluding TA	743,476,000	604,231,494	762,801,000
A03	Operating Expenses	566,857,000	586,901,000	642,776,000
A05	Grants subsidies and Write off Loans	165,000,000	677,750,000	400,000,000
A09	Physical Assets	7,655,000	7,655,000	9,659,000
A13	Repairs and Maintenance	30,600,000	104,466,000	42,967,000
Total		187,922,890,000	149,168,560,000	204,687,380,000

Authorised : Rs 22,453,531,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	215,401,000	117,317,900	195,640,000
092	Secd. Edu. Affairs & Serv.	18,724,321,000	17,451,323,100	22,257,891,000
Total		18,939,722,000	17,568,641,000	22,453,531,000
A01	Employees Related Expenses.	18,698,099,000	17,104,683,000	22,117,391,000
A011	Pay	10,706,145,000	11,386,583,000	15,090,009,000
A011-1	Pay of Officer	2,654,101,000	2,639,301,000	3,086,270,000
A011-2	Pay of Other Staff	8,052,044,000	8,747,282,000	12,003,739,000
A012	Allowances	7,991,954,000	5,718,100,000	7,027,382,000
A012-1	Regular Allowances	7,874,625,000	5,580,035,900	6,910,777,000
A012-2	Other Allowances (excluding TA	117,329,000	138,064,100	116,605,000
A03	Operating Expenses	136,496,000	221,246,000	160,218,000
A05	Grants subsidies and Write off Loans	55,000,000	117,700,000	100,000,000
A09	Physical Assets	7,885,000	7,885,000	23,550,000
A13	Repairs and Maintenance	42,242,000	117,127,000	52,372,000
Total		18,939,722,000	17,568,641,000	22,453,531,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
BI0634	GGES SANGI PHARAHO DISTRICT BADIN					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES SANGI PHARAHO DISTRICT BADIN						819,000
BI0635	GGES PEERO LASHARI DISTRICT BADIN					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES PEERO LASHARI DISTRICT BADIN						819,000
DD0440	GBMS LOUNG TUNIO DISTRICT DADU					
A01	Employees Related Expenses.			880,000	665,000	1,416,000
A011	PAY	2	2	310,000	310,000	1,075,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	1,075,000
A012	ALLOWANCES			570,000	355,000	341,000
A012-1	Regular Allowances			570,000	355,000	341,000
A012-2	Other Allowances (excluding					
Total-GBMS LOUNG TUNIO DISTRICT DADU				880,000	665,000	1,416,000
DD0441	GMS RAWAT LEGHARI DISTRICT DADU					
A01	Employees Related Expenses.			792,000	629,000	709,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	310,000	310,000	404,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	404,000
A012	ALLOWANCES			482,000	319,000	305,000
A012-1	Regular Allowances			482,000	319,000	305,000
A012-2	Other Allowances (excluding					
Total-GMS RAWAT LEGHARI DISTRICT DADU				792,000	629,000	709,000
DD0450	GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU					
A01	Employees Related Expenses.			29,197,000	12,006,000	33,519,000
A011	PAY	10	10	24,602,000	11,635,000	30,962,000
A011-1	Pay of Officer	3	3	12,235,000	11,120,000	14,315,000
A011-2	Pay of Other Staff	7	7	12,367,000	515,000	16,647,000
A012	ALLOWANCES			4,595,000	371,000	2,557,000
A012-1	Regular Allowances			4,595,000	371,000	2,557,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			106,000	106,000	110,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			91,000	91,000	95,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GBES ALLAH YAR @ MUHAMMAD MURAD LUND DADU				29,326,000	12,135,000	33,653,000
DD0451	GBES HAFIZ FAIZ MOHAMMAD DADU					
A01	Employees Related Expenses.			29,197,000	13,025,000	33,519,000
A011	PAY	10	10	24,602,000	12,649,000	30,962,000
A011-1	Pay of Officer	3	3	12,235,000	12,235,000	14,315,000
A011-2	Pay of Other Staff	7	7	12,367,000	414,000	16,647,000
A012	ALLOWANCES			4,595,000	376,000	2,557,000
A012-1	Regular Allowances			4,595,000	376,000	2,557,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			106,000	106,000	110,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			91,000	91,000	95,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GBES HAFIZ FAIZ MOHAMMAD DADU				29,326,000	13,154,000	33,653,000
DD0459	GGES KAMALUDDIN VILLAGE DISTRICT DADU					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES KAMALUDDIN VILLAGE DISTRICT DADU						819,000
DD0460	GGES GHARIBABAD RADHAN DISTRICT DADU					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES GHARIBABAD RADHAN DISTRICT DADU						819,000
HB0774	GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD					
A01	Employees Related Expenses.			1,146,000	911,000	988,000
A011	PAY	2	2	565,000	665,000	755,000
A011-1	Pay of Officer	1	1	400,000	400,000	468,000
A011-2	Pay of Other Staff	1	1	165,000	265,000	287,000
A012	ALLOWANCES			581,000	246,000	233,000
A012-1	Regular Allowances			581,000	246,000	233,000
A012-2	Other Allowances (excluding					
Total-GBMS SHEIKH BHIRKIO DISTRICT HYDERABAD				1,146,000	911,000	988,000
HB0775	GGMS SHAHBAZ TOWN DISTRICT HYDERABAD					
A01	Employees Related Expenses.			1,102,000	889,000	967,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	545,000	645,000	735,000
A011-1	Pay of Officer	1	1	400,000	400,000	468,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			557,000	244,000	232,000
A012-1	Regular Allowances			557,000	244,000	232,000
A012-2	Other Allowances (excluding					
Total-GGMS SHAHBAZ TOWN DISTRICT HYDERABAD				1,102,000	889,000	967,000
HB0793	GGES QASIM BABAR DISTRICT HYDERABAD					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES QASIM BABAR DISTRICT HYDERABAD						819,000
HB0794	GGES ARIF KAKA DISTRICT HYDERABAD					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES ARIF KAKA DISTRICT HYDERABAD						819,000
JK0312	GBMS SYED BASHIR AHMED SHAH DISTRICT JACOBABAD					
A01	Employees Related Expenses.			949,000	801,000	879,000

DEMANDS FOR GRANTS

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					879,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					209,000
A012-1	Regular Allowances					209,000
A012-2	Other Allowances (excluding					
Total-GGES HADI BUX LAGHARI DISTRICT KHAIRPUR MIRS						879,000
KX0732	GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS					
A01	Employees Related Expenses.					769,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					99,000
A012-1	Regular Allowances					99,000
A012-2	Other Allowances (excluding					
Total-GGES KARIM BUX BHAMBHRO DISTRICT KHAIRPUR MIRS						769,000
KX0734	GGES JHALOOJI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.					1,767,000
A011	PAY		3			517,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		2			352,000
A012	ALLOWANCES					1,250,000
A012-1	Regular Allowances					1,250,000
A012-2	Other Allowances (excluding					
Total-GGES JHALOOJI DISTRICT KHAIRPUR						1,767,000
LN0568	GGES RASOOL BUX HULIO DISTRICT LARKANA					
A01	Employees Related Expenses.					819,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES RASOOL BUX HULIO DISTRICT LARKANA						819,000
LN0569	GGES GUND LARKANA					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES GUND LARKANA						819,000
MP0555	GGES AHMED BUX NEREJO DISTRICT					
	MIRPURKHAS					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES AHMED BUX NEREJO DISTRICT						819,000
MIRPURKHAS						
MP0556	GGES JETO SINGH MALHI DISTRICT					
	MIRPURKHAS					
A01	Employees Related Expenses.					819,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES JETO SINGH MALHI DISTRICT MIRPURKHAS						819,000
MX0418	TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,999,000	2,657,000	2,399,000
A011	PAY	4	4	1,021,000	1,878,000	1,297,000
A011-1	Pay of Officer	3	3	900,000	1,657,000	1,054,000
A011-2	Pay of Other Staff	1	1	121,000	221,000	243,000
A012	ALLOWANCES			978,000	779,000	1,102,000
A012-1	Regular Allowances			978,000	767,000	1,102,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses				850,000	
A038	TRAVEL & TRANSPORTATION				350,000	
A039	GENERAL				500,000	
A09	Physical Assets					680,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance				550,000	
A130	TRANSPORT				150,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-TEO (ES&HS) MALE TALUKA KALOI DISTRICT THARPARKAR				1,999,000	4,057,000	3,079,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0419	TEO (ES&HS) FEMALE TALUKA KALOI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,945,000	2,040,000	1,915,000
A011	PAY	4	4	1,021,000	1,676,000	1,297,000
A011-1	Pay of Officer	3	3	900,000	900,000	1,054,000
A011-2	Pay of Other Staff	1	1	121,000	776,000	243,000
A012	ALLOWANCES			924,000	364,000	618,000
A012-1	Regular Allowances			924,000	364,000	618,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				850,000	
A038	TRAVEL &				350,000	
	TRANSPORTATION					
A039	GENERAL				500,000	
A09	Physical Assets					680,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					144,000
	PLANT & MACHINERY					
A097	PURCHASE					250,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				600,000	
A130	TRANSPORT				150,000	
A131	MACHINERY AND				200,000	
	EQUIPMENT					
A132	FURNITURE AND				250,000	
	FIXTURE					
Total-TEO (ES&HS) FEMALE TALUKA KALOI				1,945,000	3,490,000	2,595,000
DISTRICT THARPARKAR						
MX0421	GBELS KAMISO KHAN RAHIMOON UC-37					
A01	Employees Related Expenses.			646,000	277,000	520,000
A011	PAY	2	2	292,000	235,000	363,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	292,000	235,000	363,000
A012	ALLOWANCES			354,000	42,000	157,000
A012-1	Regular Allowances			354,000	42,000	157,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,295,000	1,050,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES					200,000
A039	GENERAL				1,295,000	850,000
A09	Physical Assets			269,000	269,000	680,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY			119,000	119,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	250,000
A13	Repairs and Maintenance				800,000	600,000
A131	MACHINERY AND EQUIPMENT				400,000	200,000
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				100,000	200,000
Total-GBELS KAMISO KHAN RAHIMOON UC-37				915,000	2,641,000	2,850,000
MX0422	GGELS ALAM PARO					
A01	Employees Related Expenses.			646,000	173,000	539,000
A011	PAY	2	2	292,000	154,000	382,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	292,000	154,000	382,000
A012	ALLOWANCES			354,000	19,000	157,000
A012-1	Regular Allowances			354,000	19,000	157,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,250,000	1,400,000
A033	UTILITIES					200,000
A039	GENERAL				1,250,000	1,200,000
A09	Physical Assets			269,000	269,000	680,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY			119,000	119,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	250,000
A13	Repairs and Maintenance				1,050,000	600,000
A131	MACHINERY AND EQUIPMENT				500,000	200,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				250,000	200,000
Total-GGELS ALAM PARO				915,000	2,742,000	3,219,000
MX0423	GBELS MUHAMMAD KHAN RAHIMOON					
A01	Employees Related Expenses.			1,063,000	313,000	1,517,000
A011	PAY	3	4	519,000	262,000	1,173,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff	3	3	519,000	262,000	678,000
A012	ALLOWANCES			544,000	51,000	344,000
A012-1	Regular Allowances			544,000	51,000	344,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,200,000	900,000
A039	GENERAL				1,200,000	900,000
A09	Physical Assets			269,000	269,000	680,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY			119,000	119,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	250,000
A13	Repairs and Maintenance				800,000	600,000
A131	MACHINERY AND EQUIPMENT				300,000	200,000
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				200,000	200,000
Total-GBELS MUHAMMAD KHAN RAHIMOON				1,332,000	2,582,000	3,697,000
MX0431	GOVT. ELEMENTARY SCHOOL KALARIO ALLAH JURIO PARO TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,094,000	749,000	839,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	220,000	220,000	310,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	220,000	220,000	310,000
A012	ALLOWANCES			874,000	529,000	529,000
A012-1	Regular Allowances			874,000	529,000	529,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,150,000	600,000
A039	GENERAL				1,150,000	600,000
A09	Physical Assets			437,000	437,000	680,000
A092	COMPUTER			175,000	175,000	286,000
	EQUIPMENT					
A096	PURCHASE OF			107,000	107,000	144,000
	PLANT & MACHINERY					
A097	PURCHASE			155,000	155,000	250,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				750,000	400,000
A131	MACHINERY AND				200,000	150,000
	EQUIPMENT					
A132	FURNITURE AND				300,000	150,000
	FIXTURE					
A137	COMPUTER				250,000	100,000
	EQUIPMENT					
Total-GOVT. ELEMENTARY SCHOOL KALARIO ALLAH				1,531,000	3,086,000	2,519,000
JURIO PARO TALUKA DAHLI DISTRICT						
THARPARKAR						
MX0432 GOVT. ELEMENTARY SCHOOL SAEED AHMED						
PARO DHORI TALUKA DAHLI DISTRICT						
THARPARKAR						
A01	Employees Related Expenses.			1,500,000	1,277,000	1,345,000
A011	PAY	2	2	337,000	337,000	405,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	337,000	337,000	405,000
A012	ALLOWANCES			1,163,000	940,000	940,000
A012-1	Regular Allowances			1,163,000	940,000	940,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				450,000	550,000
A039	GENERAL				450,000	550,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			330,000	330,000	
A092	COMPUTER EQUIPMENT			175,000	175,000	
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	
A13	Repairs and Maintenance				400,000	300,000
A132	FURNITURE AND FIXTURE				300,000	150,000
A137	COMPUTER EQUIPMENT				100,000	150,000
Total-GOVT. ELEMENTARY SCHOOL SAEED AHMED PARO DHORI TALUKA DAHLI DISTRICT THARPARKAR				1,830,000	2,457,000	2,195,000
MX0433	GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,129,000	715,000	818,000
A011	PAY	2	2	220,000	220,000	323,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	220,000	220,000	323,000
A012	ALLOWANCES			909,000	495,000	495,000
A012-1	Regular Allowances			909,000	495,000	495,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			402,000	402,000	
A092	COMPUTER EQUIPMENT			175,000	175,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	
Total-GOVT. ELEMENTARY SCHOOL ABDUL KARIM NOHRIO TALUKA DAHLI DISTRICT THARPARKAR				1,531,000	1,117,000	818,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0434	GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,094,000	564,000	835,000
A011	PAY	2	3	220,000	220,000	385,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	3	220,000	220,000	385,000
A012	ALLOWANCES			874,000	344,000	450,000
A012-1	Regular Allowances			874,000	344,000	450,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			437,000	437,000	680,000
A092	COMPUTER			175,000	175,000	286,000
	EQUIPMENT					
A096	PURCHASE OF			107,000	107,000	144,000
	PLANT & MACHINERY					
A097	PURCHASE			155,000	155,000	250,000
	FURNITURE & FIXTURE					
Total-GOVT. ELEMENTARY SCHOOL KARONIHRI PIR JIMAL DIN RAHIMOOM PARO SCHOOL TALUKA DAHLI DISTRICT THARPARKAR				1,531,000	1,001,000	1,515,000
MX0435	GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			1,395,000	1,173,000	1,311,000
A011	PAY	4	4	521,000	521,000	659,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	521,000	521,000	659,000
A012	ALLOWANCES			874,000	652,000	652,000
A012-1	Regular Allowances			874,000	652,000	652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,200,000	
A039	GENERAL				1,200,000	
A09	Physical Assets			437,000	437,000	680,000
A092	COMPUTER			175,000	175,000	286,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY			107,000	107,000	144,000
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	250,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GOVT. ELEMENTARY SCHOOL RANO PARO JALAL JO TAR TALUKA DAHLI DISTRICT THARPARKAR				1,832,000	3,610,000	1,991,000
MX0436	GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			3,153,000	252,000	2,023,000
A011	PAY	8	8	1,249,000	208,000	1,409,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,249,000	208,000	1,409,000
A012	ALLOWANCES			1,904,000	44,000	614,000
A012-1	Regular Allowances			1,904,000	44,000	614,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			437,000	437,000	
A092	COMPUTER EQUIPMENT			175,000	175,000	
A096	PURCHASE OF PLANT & MACHINERY			107,000	107,000	
A097	PURCHASE FURNITURE & FIXTURE			155,000	155,000	
Total-GOVT. ELEMENTARY SCHOOL RAHMATNI PARO RARRAKAR TAR TALUKA DAHLI DISTRICT THARPARKAR				3,590,000	689,000	2,023,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0437	GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			3,230,000	252,000	2,286,000
A011	PAY	6	6	948,000	208,000	1,294,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	948,000	208,000	1,294,000
A012	ALLOWANCES			2,282,000	44,000	992,000
A012-1	Regular Allowances			2,282,000	44,000	992,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,440,000	600,000
A039	GENERAL				1,440,000	600,000
A09	Physical Assets			107,000	107,000	680,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY			107,000	107,000	144,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance				800,000	400,000
A131	MACHINERY AND EQUIPMENT				300,000	150,000
A132	FURNITURE AND FIXTURE				300,000	150,000
A137	COMPUTER EQUIPMENT				200,000	100,000
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR ISHAQUE RAHIMOON TALUKA DAHLI DISTRICT THARPARKAR				3,337,000	2,599,000	3,966,000
MX0438	GOVT. ELEMENTARY SCHOOL THAROO JO PAR MIR KHAN PARO TALUKA DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			3,230,000	1,940,000	2,230,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	948,000	948,000	1,238,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	948,000	948,000	1,238,000
A012	ALLOWANCES			2,282,000	992,000	992,000
A012-1	Regular Allowances			2,282,000	992,000	992,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,200,000	600,000
A039	GENERAL				1,200,000	600,000
A09	Physical Assets			437,000	437,000	680,000
A092	COMPUTER			175,000	175,000	286,000
	EQUIPMENT					
A096	PURCHASE OF			107,000	107,000	144,000
	PLANT & MACHINERY					
A097	PURCHASE			155,000	155,000	250,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				800,000	400,000
A131	MACHINERY AND				300,000	150,000
	EQUIPMENT					
A132	FURNITURE AND				300,000	150,000
	FIXTURE					
A137	COMPUTER				200,000	100,000
	EQUIPMENT					
Total-GOVT. ELEMENTARY SCHOOL THAROO JO PAR				3,667,000	4,377,000	3,910,000
MIR KHAN PARO TALUKA DAHLI						
DISTRICT THARPARKAR						
MX0445	GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD					
	ESSA NOHRI NAKRAYO TALUKA CHACHRO					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					719,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			525,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		3			525,000
A012	ALLOWANCES					194,000
A012-1	Regular Allowances					194,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL MOHD						719,000
ESSA NOHRI NAKRAYO TALUKA CHACHRO						
DISTRICT THARPARKAR						
MX0446	GOVERNMENT BOYS ELEMENTARY SCHOOL					
	SHAHBEG JI VERI TALUKA DAHLI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					715,000
A011	PAY		2			556,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			556,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL						715,000
SHAHBEG JI VERI TALUKA DAHLI						
DISTRICT THARPARKAR						
MX0447	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL					
	SHAKOOR RAHIMOON PARO BHANALBAH					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL SHAKOOR RAHIMOON PARO BHANALBAH DISTRICT THARPARKAR						432,000
MX0448	GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFUOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					494,000
A096	PURCHASE OF PLANT & MACHINERY					294,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL ABDUL GHAFUOR SAMEJO PARO MEHLANI DISTRICT THARPARKAR						926,000
MX0449	GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI ALI BUX BAJEER ALIYANI PARO KHENSAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HAJI						432,000
ALI BUX BAJEER ALIYANI PARO						
KHENSAR DISTRICT THARPARKAR						
MX0450	GOVERNMENT BOYS ELEMENTARY SCHOOL LAL					
	MUHAMMMAD SAMEJO VILLAGE HAMEED JI					
	DHANI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					815,000
A011	PAY		4			545,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		4			545,000
A012	ALLOWANCES					270,000
A012-1	Regular Allowances					270,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					468,000
A096	PURCHASE OF					268,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL LAL						1,283,000
MUHAMMMAD SAMEJO VILLAGE HAMEED JI						
DHANI DISTRICT THARPARKAR						
MX0451	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	ABDUL LATIF UNAR DISTRICT					
	THARPARKAR					
A01	Employees Related Expenses.					432,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						432,000
ABDUL LATIF UNAR DISTRICT						
THARPARKAR						
MX0452	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	ABDUL KARIM RAHIMOON PARO NOORANI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						432,000
ABDUL KARIM RAHIMOON PARO NOORANI						
DISTRICT THARPARKAR						
MX0453	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	SAEED AHMED RAHIMOON PARO DAHORI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					330,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		1			176,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		1			176,000
A012	ALLOWANCES					154,000
A012-1	Regular Allowances					154,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						330,000
SAEED AHMED RAHIMOON PARO DAHORI						
DISTRICT THARPARKAR						
MX0454	GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI					
	UMEED ALI MANROOFANI PARO JESE JO					
	PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL HAJI						432,000
UMEED ALI MANROOFANI PARO JESE JO						
PAR DISTRICT THARPARKAR						
MX0455	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MUHAMMAD ILIYAS RAHIMOON PARO					
	KHIYARI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					680,000
A092	COMPUTER					286,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					144,000
	PLANT & MACHINERY					
A097	PURCHASE					250,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						1,112,000
MUHAMMAD ILIYAS RAHIMOON PARO						
KHIYARI DISTRICT THARPARKAR						
MX0456	GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO					
	SOOMRO PARO TAJIA BAH DISTRICT					
	THARPARKAR					
A01	Employees Related Expenses.					432,000
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					468,000
A096	PURCHASE OF					268,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL HONDO						900,000
SOOMRO PARO TAJIA BAH DISTRICT						
THARPARKAR						
MX0457	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	ISMAIL SAMEJO PARO CHOUNHAR					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						432,000
ISMAIL SAMEJO PARO CHOUNHAR						
DISTRICT THARPARKAR						
MX0458	GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO					
	DR. MOHAMMAD RAHIM PARO DISTRICT					
	THARPARKAR					
A01	Employees Related Expenses.					648,000
A011	PAY		2			489,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			489,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					468,000
A096	PURCHASE OF					268,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL TALO						1,116,000
DR. MOHAMMAD RAHIM PARO DISTRICT						
THARPARKAR						
MX0459	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	NASEER HINGORJO MANZOOR MOLAI PARO					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					547,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			388,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			388,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					494,000
A096	PURCHASE OF					294,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						1,041,000
NASEER HINGORJO MANZOOR MOLAI PARO						
DISTRICT THARPARKAR						
MX0460	GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM					
	ALI DOHAT USMANANI PARO UDANI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL IMAM						432,000
ALI DOHAT USMANANI PARO UDANI						
DISTRICT THARPARKAR						
MX0461	GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI					
	HAFIZ RAHIMOON PARO DHOOR GADRO					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL QAZI						432,000
HAFIZ RAHIMOON PARO DHOOR GADRO						
DISTRICT THARPARKAR						
MX0462	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	AHMED SULEMAN RAHIMOON PARO ALLAH					
	RAKHY JO PAR DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						432,000
AHMED SULEMAN RAHIMOON PARO ALLAH						
RAKHY JO PAR DISTRICT THARPARKAR						
MX0463	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MOLVI MOHD RAMZAN PARO SALHANI					
	DISTRICT THARPARKAR					
A01	Employees Related Expenses.					432,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			273,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		2			273,000
A012	ALLOWANCES					159,000
A012-1	Regular Allowances					159,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						432,000
MOLVI MOHD RAMZAN PARO SALHANI						
DISTRICT THARPARKAR						
MX0464	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	DUA-AL-ZAHIRA RAHMOON KHARIRYOON					
	TALUKA DALHI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					277,000
A011	PAY		1			176,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		1			176,000
A012	ALLOWANCES					101,000
A012-1	Regular Allowances					101,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					468,000
A096	PURCHASE OF					268,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						745,000
DUA-AL-ZAHIRA RAHMOON KHARIRYOON						
TALUKA DALHI DISTRICT THARPARKAR						
MX0465	GBES HARIJAN COLONY MALANHORE VEENA					
	TALUKA MITHI DISTRICT THAPARKAR					
A01	Employees Related Expenses.					989,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		3			743,000
A011-1	Pay of Officer		1			392,000
A011-2	Pay of Other Staff		2			351,000
A012	ALLOWANCES					246,000
A012-1	Regular Allowances					246,000
A012-2	Other Allowances (excluding					
Total-GBES HARIJAN COLONY MALANHORE VEENA						989,000
TALUKA MITHI DISTRICT THAPARKAR						
MX0468	GOVERNMENT BOYS ELEMENTARY ALLAHADAD					
	RAHIMON DISTRICT THARPARKAR					
A01	Employees Related Expenses.					3,945,000
A011	PAY		8			2,177,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		8			2,177,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS ELEMENTARY ALLAHADAD						3,945,000
RAHIMON DISTRICT THARPARKAR						
MX0470	TALUKA EDUCATION OFFICER (MALE) ES&HS					
	DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					2,798,000
A011	PAY		4			1,173,000
A011-1	Pay of Officer		1			714,000
A011-2	Pay of Other Staff		3			459,000
A012	ALLOWANCES					1,625,000
A012-1	Regular Allowances					1,625,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS						2,798,000
DAHLI DISTRICT THARPARKAR						
MX0471	TALUKA EDUCATION OFFICER (FEMALE) ES&HS					
	DAHLI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					2,798,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		4			1,173,000
A011-1	Pay of Officer		1			714,000
A011-2	Pay of Other Staff		3			459,000
A012	ALLOWANCES					1,625,000
A012-1	Regular Allowances					1,625,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (FEMALE) ES&HS						2,798,000
DAHLI DISTRICT THARPARKAR						
MY0264	GBMS GHULAB RAHU DISTRICT MATIARI					
A01	Employees Related Expenses.			628,000	458,000	559,000
A011	PAY	2	2	310,000	310,000	418,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	418,000
A012	ALLOWANCES			318,000	148,000	141,000
A012-1	Regular Allowances			318,000	148,000	141,000
A012-2	Other Allowances (excluding					
Total-GBMS GHULAB RAHU DISTRICT MATIARI				628,000	458,000	559,000
MY0265	GMS PEENAR HAMOPOTA DISTRICT MATIARI					
A01	Employees Related Expenses.			628,000	458,000	545,000
A011	PAY	2	2	310,000	310,000	404,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	404,000
A012	ALLOWANCES			318,000	148,000	141,000
A012-1	Regular Allowances			318,000	148,000	141,000
A012-2	Other Allowances (excluding					
Total-GMS PEENAR HAMOPOTA DISTRICT MATIARI				628,000	458,000	545,000
MY0271	GBELS SAEED KHAN LAGHARI					
A01	Employees Related Expenses.			18,171,000	9,634,000	15,630,000
A011	PAY	33	32	8,957,000	5,786,000	11,053,000
A011-1	Pay of Officer	1	1	1,968,000	1,933,000	2,303,000
A011-2	Pay of Other Staff	32	31	6,989,000	3,853,000	8,750,000
A012	ALLOWANCES			9,214,000	3,848,000	4,577,000
A012-1	Regular Allowances			9,129,000	3,778,000	4,492,000
A012-2	Other Allowances (excluding			85,000	70,000	85,000
A03	Operating Expenses			221,000	221,000	232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			221,000	221,000	232,000
A09	Physical Assets			345,000	345,000	
A096	PURCHASE OF PLANT & MACHINERY			195,000	195,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GBELS SAEED KHAN LAGHARI				18,752,000	10,215,000	15,878,000
MY0272	GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)					
A01	Employees Related Expenses.			4,120,000	2,209,000	3,658,000
A011	PAY	12	12	1,764,000	1,609,000	2,227,000
A011-1	Pay of Officer	1	1	364,000	364,000	426,000
A011-2	Pay of Other Staff	11	11	1,400,000	1,245,000	1,801,000
A012	ALLOWANCES			2,356,000	600,000	1,431,000
A012-1	Regular Allowances			2,356,000	584,000	1,431,000
A012-2	Other Allowances (excluding				16,000	
A09	Physical Assets			269,000	269,000	
A096	PURCHASE OF PLANT & MACHINERY			119,000	119,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
Total-GBELS-HAMZO KHAN LAGHARI (KOT JIANDAL SHAH)				4,389,000	2,478,000	3,658,000
MY0273	GBELS JAMAL DAHRI HALA					
A01	Employees Related Expenses.			2,871,000	791,000	2,993,000
A011	PAY	20	20	2,050,000	716,000	2,651,000
A011-1	Pay of Officer	1	1	364,000	364,000	426,000
A011-2	Pay of Other Staff	19	19	1,686,000	352,000	2,225,000
A012	ALLOWANCES			821,000	75,000	342,000
A012-1	Regular Allowances			821,000	75,000	342,000
A012-2	Other Allowances (excluding					
Total-GBELS JAMAL DAHRI HALA				2,871,000	791,000	2,993,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0281	GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI					
A01	Employees Related Expenses.					4,812,000
A011	PAY		17			3,044,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		16			2,879,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL BAROCHO BAGH DISTRICT MATIARI						4,812,000
MY0282	GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI					
A01	Employees Related Expenses.					3,508,000
A011	PAY		12			1,740,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		11			1,575,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL HAMZO BABAR DISTRICT MATIARI						3,508,000
MY0283	GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOth DISTRICT MATIARI					
A01	Employees Related Expenses.					2,908,000
A011	PAY		7			1,140,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		6			975,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL VANHYAL BHANOth DISTRICT MATIARI						2,908,000
MY0284	GOVERNMENT ELEMENTARY SCHOOL DHINGANO JAMALI DISTRICT MATIARI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					4,412,000
A011	PAY		14			2,644,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		13			2,479,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL DHINGANO						4,412,000
JAMALI DISTRICT MATIARI						
MY0285	GOVERNMENT ELEMENTARY SCHOOL ABDUL					
	WAHID BURIRO DISTRICT MATIARI					
A01	Employees Related Expenses.					3,801,000
A011	PAY		10			2,033,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		9			1,868,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL ABDUL						3,801,000
WAHID BURIRO DISTRICT MATIARI						
MY0286	GOVERNMENT ELEMENTARY SCHOOL AAGRO					
	RAHU DISTRICT MATIARI					
A01	Employees Related Expenses.					3,501,000
A011	PAY		7			1,733,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		6			1,568,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL AAGRO						3,501,000
RAHU DISTRICT MATIARI						
MY0293	GOVERNMENT GIRLS ELEMENTARY SCHOOL					
	MIRANPUR DISTRICT MATIARI					
A01	Employees Related Expenses.					4,405,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		10			2,637,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		9			2,472,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL						4,405,000
MIRANPUR DISTRICT MATIARI						
NX0405 GOVERNMENT LOWER SECONDARY SCHOOL BAQAR						
KHAN MAREE TALUKA MEHRABPUR						
DISTRICT NAUSHROFEROZE						
A01	Employees Related Expenses.			2,571,000	1,629,000	2,413,000
A011	PAY	4	4	1,509,000	1,520,000	1,968,000
A011-1	Pay of Officer	2	2	1,171,000	1,171,000	1,371,000
A011-2	Pay of Other Staff	2	2	338,000	349,000	597,000
A012	ALLOWANCES			1,062,000	109,000	445,000
A012-1	Regular Allowances			1,062,000	109,000	445,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT LOWER SECONDARY SCHOOL BAQAR				2,571,000	1,629,000	2,413,000
KHAN MAREE TALUKA MEHRABPUR						
DISTRICT NAUSHROFEROZE						
NX0425 GBELS MUREED LAKHO						
A01	Employees Related Expenses.			3,651,000	2,526,000	2,839,000
A011	PAY	8	8	1,660,000	1,660,000	1,973,000
A011-1	Pay of Officer	2	2	591,000	591,000	692,000
A011-2	Pay of Other Staff	6	6	1,069,000	1,069,000	1,281,000
A012	ALLOWANCES			1,991,000	866,000	866,000
A012-1	Regular Allowances			1,991,000	866,000	866,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				600,000	
A039	GENERAL				600,000	
A13	Repairs and Maintenance				500,000	
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				200,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS MUREED LAKHO				3,651,000	3,626,000	2,839,000
QS0317	GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT					
A01	Employees Related Expenses.			1,381,000	1,046,000	1,164,000
A011	PAY	2	2	800,000	800,000	936,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A012	ALLOWANCES			581,000	246,000	228,000
A012-1	Regular Allowances			581,000	246,000	228,000
A012-2	Other Allowances (excluding					
Total-GMS ARZI BHUTTO KAMBER DISTRICT SHAHADADKOT				1,381,000	1,046,000	1,164,000
QS0318	GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT					
A01	Employees Related Expenses.			1,933,000	1,462,000	1,598,000
A011	PAY	3	3	945,000	1,045,000	1,203,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			988,000	417,000	395,000
A012-1	Regular Allowances			988,000	417,000	395,000
A012-2	Other Allowances (excluding					
Total-GBMS NOOR MUHAMMAD SHAIKH DISTRICT SHAHADADKOT				1,933,000	1,462,000	1,598,000
SB0507	GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			1,083,000	871,000	949,000
A011	PAY	2	2	527,000	627,000	717,000
A011-1	Pay of Officer	1	1	400,000	400,000	468,000
A011-2	Pay of Other Staff	1	1	127,000	227,000	249,000
A012	ALLOWANCES			556,000	244,000	232,000
A012-1	Regular Allowances			556,000	244,000	232,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				700,000	
A039	GENERAL				700,000	
A13	Repairs and Maintenance				700,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				350,000	
A132	FURNITURE AND FIXTURE				350,000	
Total-GBMS MITHO KAHN JOKHIO DISTRICT SHAHEED BENAZIRABAD				1,083,000	2,271,000	949,000
SB0526	GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					11,674,000
A011	PAY		7			7,066,000
A011-1	Pay of Officer		1			3,062,000
A011-2	Pay of Other Staff		6			4,004,000
A012	ALLOWANCES					4,608,000
A012-1	Regular Allowances					4,608,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL PIR ZAKRI TALUKA SAKRAND DISTRICT SHAHEED BENAZIRABAD						11,674,000
SB0531	GGES DEH PHULELI DISTRICT S.BENAZIRABAD					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES DEH PHULELI DISTRICT S.BENAZIRABAD						819,000
SB0532	GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD					
A01	Employees Related Expenses.					276,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		1			175,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					101,000
A012-1	Regular Allowances					101,000
A012-2	Other Allowances (excluding					
Total-GGES HAJI AITBAR RIND DISTRICT S.BENAZIRABAD						276,000
SB0533	GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES QUEST DISTRICT S.BENAZIRABAD S.BENAZIRABAD						819,000
SL0127	TEO SHAH BANDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			50,179,000	15,524,000	55,348,000
A011	PAY	140	140	38,174,000	9,756,000	46,762,000
A011-1	Pay of Officer	13	13	6,399,000	1,588,000	7,480,000
A011-2	Pay of Other Staff	127	127	31,775,000	8,168,000	39,282,000
A012	ALLOWANCES			12,005,000	5,768,000	8,586,000
A012-1	Regular Allowances			11,846,000	5,580,000	8,427,000
A012-2	Other Allowances (excluding			159,000	188,000	159,000
A03	Operating Expenses			246,000	1,652,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	524,000	44,000
A039	GENERAL			128,000	1,128,000	134,000
A09	Physical Assets			340,000	340,000	374,000
A092	COMPUTER EQUIPMENT			190,000	190,000	224,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	999,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO SHAH BANDAR (M) ELEMSECONDARY				50,864,000	18,515,000	56,085,000
SL0128	TEO SHAH BANDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			17,710,000	12,778,000	19,822,000
A011	PAY	38	38	11,500,000	8,304,000	14,679,000
A011-1	Pay of Officer	7	7	4,159,000	2,069,000	4,866,000
A011-2	Pay of Other Staff	31	31	7,341,000	6,235,000	9,813,000
A012	ALLOWANCES			6,210,000	4,474,000	5,143,000
A012-1	Regular Allowances			6,210,000	4,349,000	5,143,000
A012-2	Other Allowances (excluding				125,000	
A03	Operating Expenses			246,000	1,622,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	494,000	44,000
A039	GENERAL			128,000	1,128,000	134,000
A09	Physical Assets			340,000	340,000	374,000
A092	COMPUTER EQUIPMENT			190,000	190,000	224,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13	Repairs and Maintenance			99,000	999,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO SHAH BANDAR (F) ELEMSECONDARY				18,395,000	15,739,000	20,559,000
SL0129	TEO MIRPUR BITHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			69,847,000	25,989,000	81,316,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	303	303	54,771,000	16,490,000	68,078,000
A011-1	Pay of Officer	10	10	5,093,000	1,455,000	5,959,000
A011-2	Pay of Other Staff	293	293	49,678,000	15,035,000	62,119,000
A012	ALLOWANCES			15,076,000	9,499,000	13,238,000
A012-1	Regular Allowances			14,858,000	9,228,000	13,020,000
A012-2	Other Allowances (excluding			218,000	271,000	218,000
A03	Operating Expenses			246,000	172,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A09	Physical Assets			340,000	340,000	374,000
A092	COMPUTER EQUIPMENT			190,000	190,000	224,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRPUR BITHORO (M) ELEMSECONDARY				70,532,000	26,600,000	82,053,000
SL0130	TEO (F) MIRPUR BITHORO ELEMSECONDARY					
A01	Employees Related Expenses.			30,690,000	16,551,000	37,456,000
A011	PAY	65	65	23,840,000	10,715,000	29,922,000
A011-1	Pay of Officer	5	5	4,159,000	1,113,000	4,866,000
A011-2	Pay of Other Staff	60	60	19,681,000	9,602,000	25,056,000
A012	ALLOWANCES			6,850,000	5,836,000	7,534,000
A012-1	Regular Allowances			6,850,000	5,696,000	7,534,000
A012-2	Other Allowances (excluding				140,000	
A03	Operating Expenses			246,000	1,672,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	544,000	44,000
A039	GENERAL			128,000	1,128,000	134,000
A05	Grants subsidies and Write off Loans				600,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			340,000	340,000	374,000
A092	COMPUTER			190,000	190,000	224,000
	EQUIPMENT					
A097	PURCHASE			150,000	150,000	150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			99,000	999,000	104,000
A131	MACHINERY AND			24,000	324,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	351,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	324,000	25,000
	EQUIPMENT					
Total-TEO (F) MIRPUR BITHORO ELEMSECONDARY				31,375,000	20,162,000	38,193,000
SL0131	TEO JATI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			67,343,000	27,561,000	82,191,000
A011	PAY	282	282	54,604,000	17,822,000	68,787,000
A011-1	Pay of Officer	10	10	5,093,000	1,588,000	5,959,000
A011-2	Pay of Other Staff	272	272	49,511,000	16,234,000	62,828,000
A012	ALLOWANCES			12,739,000	9,739,000	13,404,000
A012-1	Regular Allowances			12,641,000	9,524,000	13,306,000
A012-2	Other Allowances (excluding			98,000	215,000	98,000
A03	Operating Expenses			246,000	1,672,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL &			44,000	544,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	1,128,000	134,000
A09	Physical Assets			340,000	340,000	374,000
A092	COMPUTER			190,000	190,000	224,000
	EQUIPMENT					
A097	PURCHASE			150,000	150,000	150,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			99,000	999,000	104,000
A131	MACHINERY AND			24,000	324,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	351,000	54,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO JATI (M) ELEMSECONDARY				68,028,000	30,572,000	82,928,000
SL0132	TEO (F) JATI ELEMSECONDARY					
A01	Employees Related Expenses.			17,985,000	13,215,000	22,631,000
A011	PAY	53	53	14,553,000	9,698,000	18,556,000
A011-1	Pay of Officer	5	5	3,485,000	3,485,000	4,078,000
A011-2	Pay of Other Staff	48	48	11,068,000	6,213,000	14,478,000
A012	ALLOWANCES			3,432,000	3,517,000	4,075,000
A012-1	Regular Allowances			3,432,000	3,494,000	4,075,000
A012-2	Other Allowances (excluding				23,000	
A03	Operating Expenses			246,000	1,652,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	524,000	44,000
A039	GENERAL			128,000	1,128,000	134,000
A09	Physical Assets					374,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			99,000	999,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO (F) JATI ELEMSECONDARY				18,330,000	15,866,000	23,368,000
SN0451	GBMS TALIB -UL MUHLA COLONY T ADAM DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,864,000	1,391,000	1,527,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	965,000	1,065,000	1,223,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	165,000	265,000	287,000
A012	ALLOWANCES			899,000	326,000	304,000
A012-1	Regular Allowances			899,000	326,000	304,000
A012-2	Other Allowances (excluding					
Total-GBMS TALIB -UL MUHLA COLONY T ADAM				1,864,000	1,391,000	1,527,000
DISTRICT SANGHAR						
SN0452	GBMS AHMED ABAD DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,839,000	1,366,000	1,502,000
A011	PAY	3	3	965,000	1,065,000	1,223,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	165,000	265,000	287,000
A012	ALLOWANCES			874,000	301,000	279,000
A012-1	Regular Allowances			874,000	301,000	279,000
A012-2	Other Allowances (excluding					
Total-GBMS AHMED ABAD DISTRICT SANGHAR				1,839,000	1,366,000	1,502,000
SN0453	GMS CHAK NO 30 DISTRICT SANGHAR					
A01	Employees Related Expenses.			1,933,000	1,462,000	1,598,000
A011	PAY	3	3	945,000	1,045,000	1,203,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			988,000	417,000	395,000
A012-1	Regular Allowances			988,000	417,000	395,000
A012-2	Other Allowances (excluding					
Total-GMS CHAK NO 30 DISTRICT SANGHAR				1,933,000	1,462,000	1,598,000
SQ0394	GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			1,933,000	1,462,000	1,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	945,000	1,045,000	1,203,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			988,000	417,000	395,000
A012-1	Regular Allowances			988,000	417,000	395,000
A012-2	Other Allowances (excluding					
Total-GBMS MUHAMMAD SALEH DISTRICT SHIKARPUR				1,933,000	1,462,000	1,598,000
SQ0395	GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR					
A01	Employees Related Expenses.			1,890,000	1,462,000	1,598,000
A011	PAY	3	3	945,000	1,045,000	1,203,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			945,000	417,000	395,000
A012-1	Regular Allowances			945,000	417,000	395,000
A012-2	Other Allowances (excluding					
Total-GBMS MAROOM KAKEPOTA DISTRICT SHIKARPUR				1,890,000	1,462,000	1,598,000
SQ0410	GGES KHANPUR II DISTRICT SHIKARPUR					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES KHANPUR II DISTRICT SHIKARPUR						819,000
SY0578	GGES SORHO DISTRICT SUKKUR					
A01	Employees Related Expenses.					819,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES SORHO DISTRICT SUKKUR						819,000
SY0579	GGES MOTO MIRBAHAR DISTRICT SUKKUR					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES MOTO MIRBAHAR DISTRICT SUKKUR						819,000
SY0580	GGES HALEJI SHARIF DISTRICT SUKKUR					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES HALEJI SHARIF DISTRICT SUKKUR						819,000
TN0247	GMS BAH I KAHN TALPUR UC-T. SAIN DAD DISTRICT TM KHAN					
A01	Employees Related Expenses.			628,000	458,000	1,889,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	310,000	310,000	1,748,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	1,748,000
A012	ALLOWANCES			318,000	148,000	141,000
A012-1	Regular Allowances			318,000	148,000	141,000
A012-2	Other Allowances (excluding					
Total-GMS BAHI KAHN TALPUR UC-T. SAINAD				628,000	458,000	1,889,000
DISTRICT TM KHAN						
TN0248	GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN					
A01	Employees Related Expenses.			628,000	458,000	545,000
A011	PAY	2	2	310,000	310,000	404,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	404,000
A012	ALLOWANCES			318,000	148,000	141,000
A012-1	Regular Allowances			318,000	148,000	141,000
A012-2	Other Allowances (excluding					
Total-GMS GHULAM SHAH NIZAMANI DISTRICT TM KHAN				628,000	458,000	545,000
TN0249	GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN					
A01	Employees Related Expenses.			628,000	458,000	545,000
A011	PAY	2	2	310,000	310,000	404,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	404,000
A012	ALLOWANCES			318,000	148,000	141,000
A012-1	Regular Allowances			318,000	148,000	141,000
A012-2	Other Allowances (excluding					
Total-GMS MUHAMMAD ALI ZOUNR DISTRICT TM KHAN				628,000	458,000	545,000
TQ0252	GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.			628,000	458,000	1,103,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	310,000	310,000	962,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	310,000	310,000	962,000
A012	ALLOWANCES			318,000	148,000	141,000
A012-1	Regular Allowances			318,000	148,000	141,000
A012-2	Other Allowances (excluding					
Total-GMS NASEER KAHAN LEGHARI DISTRICT TANDO ALLAHYAR				628,000	458,000	1,103,000
TQ0263	GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES BACHAL PETAFI DISTRICT TANDO ALLAHYAR						819,000
TQ0264	GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR					
A01	Employees Related Expenses.					819,000
A011	PAY		2			670,000
A011-1	Pay of Officer		1			495,000
A011-2	Pay of Other Staff		1			175,000
A012	ALLOWANCES					149,000
A012-1	Regular Allowances					149,000
A012-2	Other Allowances (excluding					
Total-GGES NAWAZ MUHAJIR DISTRICT TANDO ALLAHYAR						819,000
TQ0265	GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR					
A01	Employees Related Expenses.					2,878,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		4			1,110,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		3			945,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ELEMENTARY SCHOOL FAQIR JAN MOHAMMAD TANDO ALLAH YAR						2,878,000
UT0354	GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,933,000	1,462,000	1,598,000
A011	PAY	3	3	945,000	1,045,000	1,203,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			988,000	417,000	395,000
A012-1	Regular Allowances			988,000	417,000	395,000
A012-2	Other Allowances (excluding					
Total-GBMS NAGAR UC K.S ATTA DISTRICT UMERKOT				1,933,000	1,462,000	1,598,000
UT0355	GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,933,000	1,462,000	1,598,000
A011	PAY	3	3	945,000	1,045,000	1,203,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			988,000	417,000	395,000
A012-1	Regular Allowances			988,000	417,000	395,000
A012-2	Other Allowances (excluding					
Total-GBMS JMAL SAMIJO UC GHARIB ABAD DISTRICT UMERKOT				1,933,000	1,462,000	1,598,000
UT0356	GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,933,000	1,462,000	1,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	945,000	1,045,000	1,203,000
A011-1	Pay of Officer	2	2	800,000	800,000	936,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			988,000	417,000	395,000
A012-1	Regular Allowances			988,000	417,000	395,000
A012-2	Other Allowances (excluding					
Total-GBMS JALU -JO CHOUNRO UC DISTRICT UMERKOT				1,933,000	1,462,000	1,598,000
UT0357	GBMS ALLAM PALJI DISTRICT UMERKOT					
A01	Employees Related Expenses.			1,192,000	903,000	981,000
A011	PAY	2	2	545,000	645,000	735,000
A011-1	Pay of Officer	1	1	400,000	400,000	468,000
A011-2	Pay of Other Staff	1	1	145,000	245,000	267,000
A012	ALLOWANCES			647,000	258,000	246,000
A012-1	Regular Allowances			647,000	258,000	246,000
A012-2	Other Allowances (excluding					
Total-GBMS ALLAM PALJI DISTRICT UMERKOT				1,192,000	903,000	981,000
UT0358	GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT					
A01	Employees Related Expenses.			705,000	523,000	582,000
A011	PAY	1	1	400,000	400,000	468,000
A011-1	Pay of Officer	1	1	400,000	400,000	468,000
A012	ALLOWANCES			305,000	123,000	114,000
A012-1	Regular Allowances			305,000	123,000	114,000
A012-2	Other Allowances (excluding					
Total-GBMS DHADHRO FAKEER AHMED ALI DISTRICT UMERKOT				705,000	523,000	582,000
JK0141	GBMS ALI SHER AFRIDI PHOOL BAGE					
A01	Employees Related Expenses.			9,372,000	25,247,000	22,487,000
A011	PAY	30	30	7,476,000	17,491,000	12,159,000
A011-1	Pay of Officer	1	1	413,000	7,118,000	483,000
A011-2	Pay of Other Staff	29	29	7,063,000	10,373,000	11,676,000
A012	ALLOWANCES			1,896,000	7,756,000	10,328,000
A012-1	Regular Allowances			1,896,000	7,574,000	10,328,000
A012-2	Other Allowances (excluding				182,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBMS ALI SHER AFRIDI PHOOL BAGE				9,513,000	25,388,000	22,634,000
JK0142	GBMS HASUL KHAN JAMALI					
A01	Employees Related Expenses.			13,452,000	22,652,000	21,261,000
A011	PAY	33	33	10,678,000	15,546,000	12,877,000
A011-1	Pay of Officer	5	5	3,499,000	8,162,000	4,041,000
A011-2	Pay of Other Staff	28	28	7,179,000	7,384,000	8,836,000
A012	ALLOWANCES			2,774,000	7,106,000	8,384,000
A012-1	Regular Allowances			2,761,000	7,015,000	8,371,000
A012-2	Other Allowances (excluding			13,000	91,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBMS HASUL KHAN JAMALI				13,586,000	22,786,000	21,401,000
JK0143	GBMS NASAR MUHAMMAD BROHI					
A01	Employees Related Expenses.			5,604,000	1,202,000	6,444,000
A011	PAY	15	15	4,022,000	913,000	5,844,000
A011-1	Pay of Officer	2	2	651,000	651,000	762,000
A011-2	Pay of Other Staff	13	13	3,371,000	262,000	5,082,000
A012	ALLOWANCES			1,582,000	289,000	600,000
A012-1	Regular Allowances			1,582,000	289,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBMS NASAR MUHAMMAD BROHI				5,745,000	1,343,000	6,591,000
JK0144	GGMS ADAM KHAN PANHWAR					
A01	Employees Related Expenses.			5,694,000	7,586,000	9,787,000
A011	PAY	15	15	3,838,000	5,152,000	7,119,000
A011-1	Pay of Officer	1	1	413,000	2,187,000	483,000
A011-2	Pay of Other Staff	14	14	3,425,000	2,965,000	6,636,000
A012	ALLOWANCES			1,856,000	2,434,000	2,668,000
A012-1	Regular Allowances			1,856,000	2,400,000	2,668,000
A012-2	Other Allowances (excluding				34,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS ADAM KHAN PANHWAR				5,835,000	7,727,000	9,934,000
JK0145	GGMS BHALEDINOABAD					
A01	Employees Related Expenses.			4,667,000	5,481,000	7,373,000
A011	PAY	11	11	3,040,000	3,760,000	5,121,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	10	10	2,627,000	3,347,000	4,638,000
A012	ALLOWANCES			1,627,000	1,721,000	2,252,000
A012-1	Regular Allowances			1,627,000	1,698,000	2,252,000
A012-2	Other Allowances (excluding				23,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS BHALEDINOABAD				4,808,000	5,622,000	7,520,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0146	GGMS NOOR MUHAMMAD PATHAN					
A01	Employees Related Expenses.			5,015,000	9,283,000	9,153,000
A011	PAY	12	12	3,413,000	6,296,000	5,308,000
A011-1	Pay of Officer	1	1	413,000	2,525,000	483,000
A011-2	Pay of Other Staff	11	11	3,000,000	3,771,000	4,825,000
A012	ALLOWANCES			1,602,000	2,987,000	3,845,000
A012-1	Regular Allowances			1,602,000	2,932,000	3,845,000
A012-2	Other Allowances (excluding				55,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS NOOR MUHAMMAD PATHAN				5,156,000	9,424,000	9,300,000
JK0147	GGMS QADIRPUR					
A01	Employees Related Expenses.			4,749,000	6,338,000	7,680,000
A011	PAY	11	11	3,040,000	4,263,000	4,821,000
A011-1	Pay of Officer	1	1	413,000	1,945,000	483,000
A011-2	Pay of Other Staff	10	10	2,627,000	2,318,000	4,338,000
A012	ALLOWANCES			1,709,000	2,075,000	2,859,000
A012-1	Regular Allowances			1,709,000	2,026,000	2,859,000
A012-2	Other Allowances (excluding				49,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS QADIRPUR				4,890,000	6,479,000	7,827,000
JK0148	GGMS SHERANPUR					
A01	Employees Related Expenses.			5,465,000	7,262,000	8,267,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	3,883,000	4,816,000	5,722,000
A011-1	Pay of Officer	2	2	651,000	1,364,000	762,000
A011-2	Pay of Other Staff	14	14	3,232,000	3,452,000	4,960,000
A012	ALLOWANCES			1,582,000	2,446,000	2,545,000
A012-1	Regular Allowances			1,582,000	2,411,000	2,545,000
A012-2	Other Allowances (excluding				35,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS SHERANPUR				5,606,000	7,403,000	8,414,000
JK0149	GBMS SULTAN SARKI					
A01	Employees Related Expenses.			7,326,000	2,173,000	7,905,000
A011	PAY	20	20	5,601,000	1,618,000	7,305,000
A011-1	Pay of Officer	2	2	651,000	298,000	762,000
A011-2	Pay of Other Staff	18	18	4,950,000	1,320,000	6,543,000
A012	ALLOWANCES			1,725,000	555,000	600,000
A012-1	Regular Allowances			1,725,000	555,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBMS SULTAN SARKI				7,467,000	2,314,000	8,052,000
JK0152	GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO					
A01	Employees Related Expenses.			6,332,000	21,352,000	15,071,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	5,512,000	14,543,000	7,223,000
A011-1	Pay of Officer	1	1	1,374,000	4,448,000	1,608,000
A011-2	Pay of Other Staff	21	21	4,138,000	10,095,000	5,615,000
A012	ALLOWANCES			820,000	6,809,000	7,848,000
A012-1	Regular Allowances			820,000	6,690,000	7,848,000
A012-2	Other Allowances (excluding				119,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS JAM KHAN MIRJAT (ELEMENTARY SCHOOL) GARHI KHAIRO				6,466,000	21,486,000	15,211,000
JK0153	GGLSS RAILWAY COLONY					
A01	Employees Related Expenses.			13,503,000	8,812,000	21,695,000
A011	PAY	36	36	10,889,000	5,583,000	18,448,000
A011-1	Pay of Officer	6	6	3,131,000	876,000	3,663,000
A011-2	Pay of Other Staff	30	30	7,758,000	4,707,000	14,785,000
A012	ALLOWANCES			2,614,000	3,229,000	3,247,000
A012-1	Regular Allowances			2,614,000	3,119,000	3,247,000
A012-2	Other Allowances (excluding				110,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS RAILWAY COLONY				13,637,000	8,946,000	21,835,000
JK0160	TEO JECOBAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			46,880,000	73,371,000	62,559,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	75	26,358,000	50,341,000	33,390,000
A011-1	Pay of Officer	18	18	7,393,000	13,618,000	8,596,000
A011-2	Pay of Other Staff	57	57	18,965,000	36,723,000	24,794,000
A012	ALLOWANCES			20,522,000	23,030,000	29,169,000
A012-1	Regular Allowances			20,331,000	22,649,000	28,978,000
A012-2	Other Allowances (excluding			191,000	381,000	191,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JECOBBAD (M) ELEMSECONDARY				47,151,000	73,642,000	62,841,000
JK0161	TEO JECOBBAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			11,305,000	9,699,000	14,777,000
A011	PAY	33	33	8,504,000	6,383,000	10,929,000
A011-1	Pay of Officer	1	1	1,614,000	2,980,000	1,888,000
A011-2	Pay of Other Staff	32	32	6,890,000	3,403,000	9,041,000
A012	ALLOWANCES			2,801,000	3,316,000	3,848,000
A012-1	Regular Allowances			2,801,000	3,263,000	3,848,000
A012-2	Other Allowances (excluding				53,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO JECOBAD (F) ELEMSECONDARY				11,576,000	9,970,000	15,059,000
JK0162	TEO THULL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			33,387,000	40,011,000	48,515,000
A011	PAY	119	119	26,676,000	26,854,000	34,146,000
A011-1	Pay of Officer	19	19	6,108,000	10,067,000	7,146,000
A011-2	Pay of Other Staff	100	100	20,568,000	16,787,000	27,000,000
A012	ALLOWANCES			6,711,000	13,157,000	14,369,000
A012-1	Regular Allowances			6,711,000	12,859,000	14,369,000
A012-2	Other Allowances (excluding				298,000	
A03	Operating Expenses			172,000	847,000	178,000
A038	TRAVEL &			44,000	279,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	568,000	134,000
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
A13	Repairs and Maintenance			99,000	899,000	104,000
A130	TRANSPORT				200,000	
A131	MACHINERY AND			24,000	274,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	301,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	124,000	25,000
	EQUIPMENT					
Total-TEO THULL (M) ELEMSECONDARY				33,658,000	44,057,000	48,797,000
JK0163	TEO THULL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			18,233,000	25,041,000	29,344,000
A011	PAY	44	44	15,357,000	16,949,000	19,655,000
A011-1	Pay of Officer	5	5	3,745,000	4,493,000	4,382,000
A011-2	Pay of Other Staff	39	39	11,612,000	12,456,000	15,273,000
A012	ALLOWANCES			2,876,000	8,092,000	9,689,000
A012-1	Regular Allowances			2,876,000	7,930,000	9,689,000
A012-2	Other Allowances (excluding				162,000	
A03	Operating Expenses			172,000	1,047,000	178,000
A038	TRAVEL &			44,000	279,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	768,000	134,000
A13	Repairs and Maintenance			99,000	899,000	104,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				200,000	
A131	MACHINERY AND EQUIPMENT			24,000	274,000	25,000
A132	FURNITURE AND FIXTURE			51,000	301,000	54,000
A137	COMPUTER EQUIPMENT			24,000	124,000	25,000
Total-TEO THULL (F) ELEMSECONDARY				18,504,000	26,987,000	29,626,000
JK0164	TEO GHARI KHAIRO(M) ELEMSECONDARY					
A01	Employees Related Expenses.			20,652,000	34,839,000	37,433,000
A011	PAY	54	54	17,956,000	24,167,000	23,089,000
A011-1	Pay of Officer	8	8	4,753,000	8,994,000	5,514,000
A011-2	Pay of Other Staff	46	46	13,203,000	15,173,000	17,575,000
A012	ALLOWANCES			2,696,000	10,672,000	14,344,000
A012-1	Regular Allowances			2,696,000	10,473,000	14,344,000
A012-2	Other Allowances (excluding				199,000	
A03	Operating Expenses			172,000	1,047,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	279,000	44,000
A039	GENERAL			128,000	768,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	899,000	104,000
A130	TRANSPORT				200,000	
A131	MACHINERY AND EQUIPMENT			24,000	274,000	25,000
A132	FURNITURE AND FIXTURE			51,000	301,000	54,000
A137	COMPUTER EQUIPMENT			24,000	124,000	25,000
Total-TEO GHARI KHAIRO(M) ELEMSECONDARY				20,923,000	38,285,000	37,715,000
JK0165	TEO GHARI KHAIROL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			36,629,000	35,267,000	38,525,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	17,766,000	24,952,000	23,055,000
A011-1	Pay of Officer	5	5	3,359,000	5,335,000	3,903,000
A011-2	Pay of Other Staff	28	28	14,407,000	19,617,000	19,152,000
A012	ALLOWANCES			18,863,000	10,315,000	15,470,000
A012-1	Regular Allowances			18,863,000	10,178,000	15,470,000
A012-2	Other Allowances (excluding				137,000	
A03	Operating Expenses			172,000	1,086,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	279,000	44,000
A039	GENERAL			128,000	807,000	134,000
A13	Repairs and Maintenance			99,000	818,000	104,000
A130	TRANSPORT				119,000	
A131	MACHINERY AND EQUIPMENT			24,000	274,000	25,000
A132	FURNITURE AND FIXTURE			51,000	301,000	54,000
A137	COMPUTER EQUIPMENT			24,000	124,000	25,000
Total-TEO GHARI KHAIROL (F) ELEMSECONDARY				36,900,000	37,171,000	38,807,000
KK0131	GBLSS K.S.ALI BILAWAL KHAN DOMKI (MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI					
A01	Employees Related Expenses.			2,267,000	1,177,000	2,407,000
A011	PAY	1	1	1,614,000	784,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	784,000	1,888,000
A012	ALLOWANCES			653,000	393,000	519,000
A012-1	Regular Allowances			653,000	393,000	519,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI				2,408,000	1,318,000	2,554,000
(MIDDLE SCHOOL) K.S. ALI BILAWAL KHAN DOMKI						
KK0132	GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1					
A01	Employees Related Expenses.			3,564,000	4,269,000	5,162,000
A011	PAY	6	6	2,654,000	2,706,000	3,420,000
A011-1	Pay of Officer	1	1	1,614,000	1,410,000	1,888,000
A011-2	Pay of Other Staff	5	5	1,040,000	1,296,000	1,532,000
A012	ALLOWANCES			910,000	1,563,000	1,742,000
A012-1	Regular Allowances			910,000	1,517,000	1,742,000
A012-2	Other Allowances (excluding				46,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS MADARSAH AHYA-UL-ULOOM (MIDDLE SCHOOL) KASHMORE-1				3,705,000	4,410,000	5,309,000
KK0138	GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR					
A01	Employees Related Expenses.			2,425,000	2,103,000	2,689,000
A011	PAY	1	1	1,614,000	1,381,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	1,381,000	1,888,000
A012	ALLOWANCES			811,000	722,000	801,000
A012-1	Regular Allowances			811,000	722,000	801,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SUHRAB KHAN DOMKI (MIDDLE SCHOOL) RASSALDAR				2,566,000	2,244,000	2,836,000
KK0139	GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI					
A01	Employees Related Expenses.			2,532,000	2,513,000	2,965,000
A011	PAY	1	1	1,614,000	1,656,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	1,656,000	1,888,000
A012	ALLOWANCES			918,000	857,000	1,077,000
A012-1	Regular Allowances			905,000	834,000	1,064,000
A012-2	Other Allowances (excluding			13,000	23,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PIR BUX NOONARI (ELEMENTARY SCHOOL) SUHLIANI				2,673,000	2,654,000	3,112,000
KK0140	GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI					
A01	Employees Related Expenses.			2,270,000	1,291,000	2,408,000
A011	PAY	1	1	1,614,000	901,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	901,000	1,888,000
A012	ALLOWANCES			656,000	390,000	520,000
A012-1	Regular Allowances			656,000	390,000	520,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ABDULLAH KHOSO (MIDDLE SCHOOL) SUHLIANI				2,411,000	1,432,000	2,555,000
KK0141	GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN					
A01	Employees Related Expenses.			10,405,000	3,880,000	12,823,000
A011	PAY	16	16	8,666,000	2,502,000	10,928,000
A011-1	Pay of Officer	2	2	2,701,000	817,000	3,160,000
A011-2	Pay of Other Staff	14	14	5,965,000	1,685,000	7,768,000
A012	ALLOWANCES			1,739,000	1,378,000	1,895,000
A012-1	Regular Allowances			1,739,000	1,355,000	1,895,000
A012-2	Other Allowances (excluding				23,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS NOOR MUHAMMAD JAMALI (MIDDLE SCHOOL) SAIFAN				10,546,000	4,021,000	12,970,000
KK0142	GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI					
A01	Employees Related Expenses.			3,249,000	2,046,000	3,743,000
A011	PAY	5	5	2,412,000	1,607,000	3,178,000
A011-1	Pay of Officer	1	1	1,614,000	809,000	1,888,000
A011-2	Pay of Other Staff	4	4	798,000	798,000	1,290,000
A012	ALLOWANCES			837,000	439,000	565,000
A012-1	Regular Allowances			837,000	439,000	565,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ALI SHER SARKI (MIDDLE SCHOOL) SUHLIANI				3,390,000	2,187,000	3,890,000
KK0151	ELEM: SECTION IN G.H.S.S (F) K.KOT					
A01	Employees Related Expenses.			29,803,000	27,848,000	
A011	PAY	30		15,896,000	18,922,000	
A011-1	Pay of Officer	4		2,058,000	2,576,000	
A011-2	Pay of Other Staff	26		13,838,000	16,346,000	
A012	ALLOWANCES			13,907,000	8,926,000	
A012-1	Regular Allowances			13,755,000	8,725,000	
A012-2	Other Allowances (excluding			152,000	201,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-ELEM: SECTION IN G.H.S.S (F) K.KOT				29,944,000	27,989,000	
KK0152	ELEM: SECTION IN GOVT: G.H.S GHOSHPUR					
A01	Employees Related Expenses.			6,046,000	3,514,000	6,738,000
A011	PAY	8	8	4,123,000	2,599,000	5,274,000
A011-1	Pay of Officer	1	1	790,000	790,000	924,000
A011-2	Pay of Other Staff	7	7	3,333,000	1,809,000	4,350,000
A012	ALLOWANCES			1,923,000	915,000	1,464,000
A012-1	Regular Allowances			1,887,000	898,000	1,428,000
A012-2	Other Allowances (excluding			36,000	17,000	36,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEM: SECTION IN GOVT: G.H.S GHOSHPUR				6,187,000	3,655,000	6,885,000
KK0153	ELEM SECTION IN GOVT: G.H.S K.MORE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			14,397,000	6,433,000	15,787,000
A011	PAY	15	15	9,826,000	4,135,000	12,498,000
A011-1	Pay of Officer	1	1	790,000	790,000	924,000
A011-2	Pay of Other Staff	14	14	9,036,000	3,345,000	11,574,000
A012	ALLOWANCES			4,571,000	2,298,000	3,289,000
A012-1	Regular Allowances			4,476,000	2,229,000	3,194,000
A012-2	Other Allowances (excluding			95,000	69,000	95,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEM SECTION IN GOVT: G.H.S K.MORE				14,538,000	6,574,000	15,934,000
KK0157	TEO KASHMORE (M) ELEMSECONDARY					
A01	Employees Related Expenses.			76,620,000	66,202,000	76,319,000
A011	PAY	100	100	36,751,000	44,339,000	46,498,000
A011-1	Pay of Officer	14	14	5,011,000	1,596,000	5,863,000
A011-2	Pay of Other Staff	86	86	31,740,000	42,743,000	40,635,000
A012	ALLOWANCES			39,869,000	21,863,000	29,821,000
A012-1	Regular Allowances			39,262,000	21,237,000	29,214,000
A012-2	Other Allowances (excluding			607,000	626,000	607,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KASHMORE (M) ELEMSECONDARY				76,891,000	66,473,000	76,601,000
KK0158	TEO KASHMORE (F) ELEMSECONDARY					
A01	Employees Related Expenses.			15,913,000	11,248,000	18,700,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	10,695,000	7,428,000	13,879,000
A011-1	Pay of Officer	6	6	3,014,000	1,277,000	3,527,000
A011-2	Pay of Other Staff	24	24	7,681,000	6,151,000	10,352,000
A012	ALLOWANCES			5,218,000	3,820,000	4,821,000
A012-1	Regular Allowances			5,147,000	3,721,000	4,750,000
A012-2	Other Allowances (excluding			71,000	99,000	71,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KASHMORE (F) ELEMSECONDARY				16,184,000	11,519,000	18,982,000
KK0159	TEO KANDHKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			56,197,000	57,280,000	58,353,000
A011	PAY	67	68	26,122,000	38,014,000	33,450,000
A011-1	Pay of Officer	11	11	4,181,000	2,090,000	4,848,000
A011-2	Pay of Other Staff	56	57	21,941,000	35,924,000	28,602,000
A012	ALLOWANCES			30,075,000	19,266,000	24,903,000
A012-1	Regular Allowances			29,582,000	18,754,000	24,410,000
A012-2	Other Allowances (excluding			493,000	512,000	493,000
A03	Operating Expenses			172,000	1,772,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	544,000	44,000
A039	GENERAL			128,000	1,228,000	134,000
A13	Repairs and Maintenance			99,000	1,249,000	104,000
A130	TRANSPORT				250,000	
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KANDHKOT (M) ELEMSECONDARY				56,468,000	60,301,000	58,635,000
KK0160	TEO KANDHKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			13,626,000	8,024,000	15,197,000
A011	PAY	10	10	8,985,000	5,461,000	11,752,000
A011-1	Pay of Officer	2	2	3,242,000	1,527,000	3,794,000
A011-2	Pay of Other Staff	8	8	5,743,000	3,934,000	7,958,000
A012	ALLOWANCES			4,641,000	2,563,000	3,445,000
A012-1	Regular Allowances			4,617,000	2,545,000	3,421,000
A012-2	Other Allowances (excluding			24,000	18,000	24,000
A03	Operating Expenses			172,000	1,222,000	178,000
A038	TRAVEL &			44,000	244,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	978,000	134,000
A13	Repairs and Maintenance			99,000	1,249,000	104,000
A130	TRANSPORT				250,000	
A131	MACHINERY AND			24,000	324,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	351,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	324,000	25,000
	EQUIPMENT					
Total-TEO KANDHKOT (F) ELEMSECONDARY				13,897,000	10,495,000	15,479,000
KK0161	TEO TANGWANI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			118,466,000	106,104,000	93,176,000
A011	PAY	123	137	55,191,000	72,079,000	45,207,000
A011-1	Pay of Officer	16	16	10,788,000	8,565,000	2,493,000
A011-2	Pay of Other Staff	107	121	44,403,000	63,514,000	42,714,000
A012	ALLOWANCES			63,275,000	34,025,000	47,969,000
A012-1	Regular Allowances			62,409,000	33,217,000	47,103,000
A012-2	Other Allowances (excluding			866,000	808,000	866,000
A03	Operating Expenses			172,000	1,222,000	178,000
A038	TRAVEL &			44,000	244,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	978,000	134,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			99,000	1,249,000	104,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				250,000	
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO TANGWANI (M) ELEMSECONDARY				118,737,000	109,175,000	93,458,000
KK0162	TEO TANGWANI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,735,000	16,953,000	28,326,000
A011	PAY	45	45	16,806,000	11,321,000	21,492,000
A011-1	Pay of Officer	5	5	2,834,000	162,000	3,316,000
A011-2	Pay of Other Staff	40	40	13,972,000	11,159,000	18,176,000
A012	ALLOWANCES			8,929,000	5,632,000	6,834,000
A012-1	Regular Allowances			8,822,000	5,493,000	6,727,000
A012-2	Other Allowances (excluding			107,000	139,000	107,000
A03	Operating Expenses			172,000	1,222,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	244,000	44,000
A039	GENERAL			128,000	978,000	134,000
A13	Repairs and Maintenance			99,000	1,249,000	104,000
A130	TRANSPORT				250,000	
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO TANGWANI (F) ELEMSECONDARY				26,006,000	19,424,000	28,608,000
LN0299	GBELS SONO JATOL. (ELEMENTARY SCHOOL) MEHAR WADA					
A01	Employees Related Expenses.			7,942,000	2,733,000	9,826,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	6,725,000	1,651,000	8,580,000
A011-1	Pay of Officer	2	2	2,701,000	641,000	3,160,000
A011-2	Pay of Other Staff	14	14	4,024,000	1,010,000	5,420,000
A012	ALLOWANCES			1,217,000	1,082,000	1,246,000
A012-1	Regular Allowances			1,217,000	1,044,000	1,246,000
A012-2	Other Allowances (excluding				38,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS SONO JATOI. (ELEMENTARY SCHOOL)				8,076,000	2,867,000	9,966,000
MEHAR WADA						
LN0300	GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL)					
	PURANO ABAD					
A01	Employees Related Expenses.			7,438,000	2,519,000	8,947,000
A011	PAY	20	20	6,313,000	1,601,000	7,952,000
A011-1	Pay of Officer	2	2	2,701,000	691,000	3,160,000
A011-2	Pay of Other Staff	18	18	3,612,000	910,000	4,792,000
A012	ALLOWANCES			1,125,000	918,000	995,000
A012-1	Regular Allowances			1,125,000	904,000	995,000
A012-2	Other Allowances (excluding				14,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS HATRI GHULAM SHAH (MIDDLE SCHOOL)				7,572,000	2,653,000	9,087,000
PURANO ABAD						
LN0309	TEO LARKANA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			48,650,000	117,453,000	84,164,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	118	118	27,546,000	78,274,000	35,286,000
A011-1	Pay of Officer	16	16	5,671,000	33,418,000	6,635,000
A011-2	Pay of Other Staff	102	102	21,875,000	44,856,000	28,651,000
A012	ALLOWANCES			21,104,000	39,179,000	48,878,000
A012-1	Regular Allowances			21,104,000	38,122,000	48,878,000
A012-2	Other Allowances (excluding				1,057,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LARKANA (M) ELEMSECONDARY				49,063,000	117,866,000	84,595,000
LN0310	TEO LARKANA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			62,109,000	83,109,000	62,548,000
A011	PAY	90	90	21,356,000	55,285,000	27,194,000
A011-1	Pay of Officer	23	23	6,680,000	16,503,000	7,816,000
A011-2	Pay of Other Staff	67	67	14,676,000	38,782,000	19,378,000
A012	ALLOWANCES			40,753,000	27,824,000	35,354,000
A012-1	Regular Allowances			40,753,000	27,250,000	35,354,000
A012-2	Other Allowances (excluding				574,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO LARKANA (F) ELEMSECONDARY				62,522,000	83,522,000	62,979,000
LN0311	TEO RATODERO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			53,665,000	30,854,000	63,098,000
A011	PAY	233	233	39,909,000	19,885,000	49,915,000
A011-1	Pay of Officer	33	33	9,359,000	3,359,000	10,950,000
A011-2	Pay of Other Staff	200	200	30,550,000	16,526,000	38,965,000
A012	ALLOWANCES			13,756,000	10,969,000	13,183,000
A012-1	Regular Allowances			13,756,000	10,724,000	13,183,000
A012-2	Other Allowances (excluding				245,000	
A03	Operating Expenses			289,000	1,039,000	301,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	973,000	235,000
A13	Repairs and Maintenance			124,000	924,000	130,000
A131	MACHINERY AND			24,000	324,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	376,000	80,000
	FIXTURE					
A137	COMPUTER			24,000	224,000	25,000
	EQUIPMENT					
Total-TEO RATODERO (M) ELEMSECONDARY				54,078,000	32,817,000	63,529,000
LN0312	TEO RATODERO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,239,000	27,013,000	32,031,000
A011	PAY	67	67	16,749,000	18,022,000	21,300,000
A011-1	Pay of Officer	12	12	4,451,000	5,418,000	5,208,000
A011-2	Pay of Other Staff	55	55	12,298,000	12,604,000	16,092,000
A012	ALLOWANCES			8,490,000	8,991,000	10,731,000
A012-1	Regular Allowances			8,490,000	8,839,000	10,731,000
A012-2	Other Allowances (excluding				152,000	
A03	Operating Expenses			289,000	989,000	301,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	923,000	235,000
A13	Repairs and Maintenance			124,000	924,000	130,000
A131	MACHINERY AND			24,000	324,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	376,000	80,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO RATODERO (F) ELEMSECONDARY				25,652,000	28,926,000	32,462,000
LN0313	TEO BAKRANI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			39,992,000	51,666,000	55,099,000
A011	PAY	115	115	26,468,000	34,313,000	33,582,000
A011-1	Pay of Officer	14	14	5,382,000	8,290,000	6,265,000
A011-2	Pay of Other Staff	101	101	21,086,000	26,023,000	27,317,000
A012	ALLOWANCES			13,524,000	17,353,000	21,517,000
A012-1	Regular Allowances			13,524,000	16,872,000	21,517,000
A012-2	Other Allowances (excluding				481,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BAKRANI (M) ELEMSECONDARY				40,405,000	52,079,000	55,530,000
LN0314	TEO BAKRANI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,569,000	26,097,000	31,150,000
A011	PAY	63	63	16,122,000	17,173,000	20,632,000
A011-1	Pay of Officer	10	10	4,236,000	2,511,000	4,956,000
A011-2	Pay of Other Staff	53	53	11,886,000	14,662,000	15,676,000
A012	ALLOWANCES			8,447,000	8,924,000	10,518,000
A012-1	Regular Allowances			8,447,000	8,761,000	10,518,000
A012-2	Other Allowances (excluding				163,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BAKRANI (F) ELEMSECONDARY				24,982,000	26,510,000	31,581,000
LN0315	TEO DOKRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			22,893,000	31,219,000	30,933,000
A011	PAY	60	60	15,229,000	20,844,000	19,120,000
A011-1	Pay of Officer	17	17	5,929,000	4,627,000	6,879,000
A011-2	Pay of Other Staff	43	43	9,300,000	16,217,000	12,241,000
A012	ALLOWANCES			7,664,000	10,375,000	11,813,000
A012-1	Regular Allowances			7,664,000	10,170,000	11,813,000
A012-2	Other Allowances (excluding				205,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO DOKRI (M) ELEMSECONDARY				23,306,000	31,632,000	31,364,000
LN0316	TEO DOKRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			20,415,000	11,768,000	25,007,000
A011	PAY	63	63	16,045,000	7,366,000	20,467,000
A011-1	Pay of Officer	15	15	5,168,000	236,000	6,047,000
A011-2	Pay of Other Staff	48	48	10,877,000	7,130,000	14,420,000
A012	ALLOWANCES			4,370,000	4,402,000	4,540,000
A012-1	Regular Allowances			4,370,000	4,293,000	4,540,000
A012-2	Other Allowances (excluding				109,000	
A03	Operating Expenses			289,000	289,000	301,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO DOKRI (F) ELEMSECONDARY				20,828,000	12,181,000	25,438,000
MP0281	GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI					
A01	Employees Related Expenses.			12,033,000	7,891,000	11,807,000
A011	PAY	17	17	6,795,000	5,142,000	8,108,000
A011-1	Pay of Officer	4	4	2,709,000	691,000	3,170,000
A011-2	Pay of Other Staff	13	13	4,086,000	4,451,000	4,938,000
A012	ALLOWANCES			5,238,000	2,749,000	3,699,000
A012-1	Regular Allowances			5,120,000	2,661,000	3,581,000
A012-2	Other Allowances (excluding			118,000	88,000	118,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS QUAID-E- AZAM (MIDDLE SCHOOL) KOT GHULAM MUHAMMAD BHURGARI				12,167,000	8,025,000	11,947,000
MP0283	GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN					
A01	Employees Related Expenses.			4,851,000	2,531,000	5,681,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,256,000	2,308,000	5,596,000
A011-1	Pay of Officer	1	1	1,911,000	1,911,000	2,236,000
A011-2	Pay of Other Staff	8	8	2,345,000	397,000	3,360,000
A012	ALLOWANCES			595,000	223,000	85,000
A012-1	Regular Allowances			595,000	223,000	85,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MIR NASIR HUSSAIN (ELEMENTARY SCHOOL) MIR GHULAM HUSSAIN				4,985,000	2,665,000	5,821,000
MP0286	GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			6,495,000	8,817,000	9,690,000
A011	PAY	14	14	4,662,000	5,898,000	5,884,000
A011-1	Pay of Officer	3	3	2,164,000	691,000	2,532,000
A011-2	Pay of Other Staff	11	11	2,498,000	5,207,000	3,352,000
A012	ALLOWANCES			1,833,000	2,919,000	3,806,000
A012-1	Regular Allowances			1,833,000	2,853,000	3,806,000
A012-2	Other Allowances (excluding				66,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS YAR MUHAMMED TALPUR (ELEMENTARY SCHOOL) TANDO JAN MUHAMMAD				6,629,000	8,951,000	9,830,000
MP0288	GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO					
A01	Employees Related Expenses.			4,383,000	5,286,000	6,177,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	3,197,000	3,559,000	4,154,000
A011-1	Pay of Officer	1	1	1,614,000	1,629,000	1,888,000
A011-2	Pay of Other Staff	5	5	1,583,000	1,930,000	2,266,000
A012	ALLOWANCES			1,186,000	1,727,000	2,023,000
A012-1	Regular Allowances			1,186,000	1,692,000	2,023,000
A012-2	Other Allowances (excluding				35,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS FAQEER FAIZ MUHAMMAD BILALANI (ELEMENTARY SCHOOL) FAZAL BHUMBRO				4,517,000	5,420,000	6,317,000
MP0290	GBLSS GIRHORE SHARIF (MIDDLE SCHOOL) GIRHORE SHARIF					
A01	Employees Related Expenses.			6,675,000	5,333,000	7,824,000
A011	PAY	19	19	5,586,000	3,918,000	7,156,000
A011-1	Pay of Officer	1	1	1,911,000	1,911,000	2,236,000
A011-2	Pay of Other Staff	18	18	3,675,000	2,007,000	4,920,000
A012	ALLOWANCES			1,089,000	1,415,000	668,000
A012-1	Regular Allowances			1,080,000	1,403,000	659,000
A012-2	Other Allowances (excluding			9,000	12,000	9,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS GIRHORE SHARIF (MIDDLE SCHOOL) GIRHORE SHARIF				6,809,000	5,467,000	7,964,000
MP0291	GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO					
A01	Employees Related Expenses.			7,962,000	17,208,000	14,076,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	6,949,000	12,170,000	8,585,000
A011-1	Pay of Officer	4	4	2,709,000	2,709,000	3,170,000
A011-2	Pay of Other Staff	15	15	4,240,000	9,461,000	5,415,000
A012	ALLOWANCES			1,013,000	5,038,000	5,491,000
A012-1	Regular Allowances			1,013,000	4,937,000	5,491,000
A012-2	Other Allowances (excluding				101,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS HINGORNO (MIDDLE SCHOOL) HINGORNO				8,096,000	17,342,000	14,216,000
MP0297	TEO MIRPURKHAS (M) ELEMSECONDARY					
A01	Employees Related Expenses.			92,034,000	80,900,000	97,981,000
A011	PAY	340	340	52,434,000	52,297,000	68,914,000
A011-1	Pay of Officer	21	21	15,151,000	11,294,000	17,727,000
A011-2	Pay of Other Staff	319	319	37,283,000	41,003,000	51,187,000
A012	ALLOWANCES			39,600,000	28,603,000	29,067,000
A012-1	Regular Allowances			38,971,000	28,046,000	28,438,000
A012-2	Other Allowances (excluding			629,000	557,000	629,000
A03	Operating Expenses			275,000	172,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRPURKHAS (M) ELEMSECONDARY				92,408,000	83,271,000	98,376,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0298	TEO MIRPURKHAS (F) ELEMSECONDARY					
A01	Employees Related Expenses.			55,440,000	31,612,000	57,362,000
A011	PAY	179	179	36,127,000	20,442,000	43,832,000
A011-1	Pay of Officer	14	14	6,772,000	993,000	7,924,000
A011-2	Pay of Other Staff	165	165	29,355,000	19,449,000	35,908,000
A012	ALLOWANCES			19,313,000	11,170,000	13,530,000
A012-1	Regular Allowances			18,950,000	10,834,000	13,167,000
A012-2	Other Allowances (excluding			363,000	336,000	363,000
A03	Operating Expenses			275,000	172,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO MIRPURKHAS (F) ELEMSECONDARY				55,814,000	31,883,000	57,757,000
MP0299	TEO DIGRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			103,087,000	89,134,000	106,483,000
A011	PAY	287	287	58,717,000	57,979,000	72,433,000
A011-1	Pay of Officer	31	31	22,639,000	17,808,000	26,455,000
A011-2	Pay of Other Staff	256	256	36,078,000	40,171,000	45,978,000
A012	ALLOWANCES			44,370,000	31,155,000	34,050,000
A012-1	Regular Allowances			43,256,000	30,109,000	32,936,000
A012-2	Other Allowances (excluding			1,114,000	1,046,000	1,114,000
A03	Operating Expenses			699,000	889,000	752,000
A033	UTILITIES			410,000		451,000
A038	TRAVEL &			66,000	266,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	623,000	235,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			124,000	524,000	130,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	224,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO DIGRI (M) ELEMSECONDARY				103,910,000	92,047,000	107,365,000
MP0300	TEO DIGRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			36,197,000	20,414,000	39,953,000
A011	PAY	108	108	26,188,000	12,831,000	31,481,000
A011-1	Pay of Officer	7	7	3,838,000	2,287,000	4,490,000
A011-2	Pay of Other Staff	101	101	22,350,000	10,544,000	26,991,000
A012	ALLOWANCES			10,009,000	7,583,000	8,472,000
A012-1	Regular Allowances			9,737,000	7,281,000	8,200,000
A012-2	Other Allowances (excluding			272,000	302,000	272,000
A03	Operating Expenses			392,000	289,000	414,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO DIGRI (F) ELEMSECONDARY				36,713,000	20,827,000	40,497,000
MP0301	TEO JHUDDO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			54,658,000	47,176,000	59,257,000
A011	PAY	184	184	34,237,000	30,370,000	41,885,000
A011-1	Pay of Officer	21	21	9,462,000	4,545,000	11,070,000
A011-2	Pay of Other Staff	163	163	24,775,000	25,825,000	30,815,000
A012	ALLOWANCES			20,421,000	16,806,000	17,372,000
A012-1	Regular Allowances			20,067,000	16,382,000	17,018,000
A012-2	Other Allowances (excluding			354,000	424,000	354,000
A03	Operating Expenses			402,000	289,000	425,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JHUDDO (M) ELEMSECONDARY				55,184,000	47,589,000	59,812,000
MP0302	TEO JHUDDO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			18,751,000	11,615,000	22,632,000
A011	PAY	43	43	16,196,000	9,187,000	19,929,000
A011-1	Pay of Officer	4	4	5,280,000	5,280,000	6,178,000
A011-2	Pay of Other Staff	39	39	10,916,000	3,907,000	13,751,000
A012	ALLOWANCES			2,555,000	2,428,000	2,703,000
A012-1	Regular Allowances			2,507,000	2,357,000	2,655,000
A012-2	Other Allowances (excluding			48,000	71,000	48,000
A03	Operating Expenses			234,000	172,000	246,000
A033	UTILITIES			62,000		68,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JHUDDO (F) ELEMSECONDARY				19,084,000	11,886,000	22,982,000
MP0303	TEO HUSSAIN BUX MARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			19,375,000	19,084,000	22,016,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	82	82	13,464,000	12,042,000	16,075,000
A011-1	Pay of Officer	7	7	3,100,000	3,870,000	3,627,000
A011-2	Pay of Other Staff	75	75	10,364,000	8,172,000	12,448,000
A012	ALLOWANCES			5,911,000	7,042,000	5,941,000
A012-1	Regular Allowances			5,852,000	6,455,000	5,882,000
A012-2	Other Allowances (excluding			59,000	587,000	59,000
A03	Operating Expenses			270,000	172,000	286,000
A033	UTILITIES			98,000		108,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO HUSSAIN BUX MARI (M) ELEMSECONDARY				19,744,000	19,355,000	22,406,000
MP0304	TEO HUSSAIN BUX MARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,389,000	25,062,000	32,413,000
A011	PAY	52	52	20,136,000	18,177,000	25,296,000
A011-1	Pay of Officer	6	6	6,221,000	6,221,000	7,279,000
A011-2	Pay of Other Staff	46	46	13,915,000	11,956,000	18,017,000
A012	ALLOWANCES			4,253,000	6,885,000	7,117,000
A012-1	Regular Allowances			4,240,000	6,667,000	7,104,000
A012-2	Other Allowances (excluding			13,000	218,000	13,000
A03	Operating Expenses			357,000	172,000	382,000
A033	UTILITIES			185,000		204,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO HUSSAIN BUX MARI (F) ELEMSECONDARY				24,845,000	25,333,000	32,899,000
MP0305	TEO SHUJABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			3,637,000	4,432,000	5,177,000
A011	PAY	6	6	2,603,000	3,016,000	3,550,000
A011-1	Pay of Officer	1	1	1,614,000	1,834,000	1,888,000
A011-2	Pay of Other Staff	5	5	989,000	1,182,000	1,662,000
A012	ALLOWANCES			1,034,000	1,416,000	1,627,000
A012-1	Regular Allowances			1,034,000	1,380,000	1,627,000
A012-2	Other Allowances (excluding				36,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SHUJABAD (M) ELEMSECONDARY				4,050,000	4,845,000	5,608,000
MP0306	TEO SHUJABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			3,116,000	3,681,000	4,413,000
A011	PAY	6	6	2,607,000	2,798,000	3,612,000
A011-1	Pay of Officer	1	1	1,614,000	1,614,000	1,888,000
A011-2	Pay of Other Staff	5	5	993,000	1,184,000	1,724,000
A012	ALLOWANCES			509,000	883,000	801,000
A012-1	Regular Allowances			509,000	832,000	801,000
A012-2	Other Allowances (excluding				51,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SHUJABAD (F) ELEMSECONDARY				3,387,000	3,952,000	4,695,000
MP0307	TEO SINDHRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			43,719,000	34,836,000	49,198,000
A011	PAY	149	149	29,530,000	22,363,000	37,269,000
A011-1	Pay of Officer	15	15	9,792,000	4,958,000	11,440,000
A011-2	Pay of Other Staff	134	134	19,738,000	17,405,000	25,829,000
A012	ALLOWANCES			14,189,000	12,473,000	11,929,000
A012-1	Regular Allowances			13,914,000	12,164,000	11,654,000
A012-2	Other Allowances (excluding			275,000	309,000	275,000
A03	Operating Expenses			261,000	172,000	276,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SINDHRI (M) ELEMSECONDARY				44,079,000	36,607,000	49,578,000
MP0308	TEO SINDHRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			27,835,000	16,692,000	31,730,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	20,012,000	10,652,000	25,392,000
A011-1	Pay of Officer	6	6	5,924,000	1,547,000	6,931,000
A011-2	Pay of Other Staff	41	41	14,088,000	9,105,000	18,461,000
A012	ALLOWANCES			7,823,000	6,040,000	6,338,000
A012-1	Regular Allowances			7,698,000	5,816,000	6,213,000
A012-2	Other Allowances (excluding			125,000	224,000	125,000
A03	Operating Expenses			263,000	172,000	278,000
A033	UTILITIES			91,000		100,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SINDHRI (F) ELEMSECONDARY				28,197,000	16,963,000	32,112,000
MX0233	GBLSS BAJEER COLONY MITHI					
A01	Employees Related Expenses.			9,091,000	6,639,000	11,088,000
A011	PAY	8	8	7,014,000	4,241,000	8,507,000
A011-1	Pay of Officer	2	2	2,701,000	3,042,000	3,160,000
A011-2	Pay of Other Staff	6	6	4,313,000	1,199,000	5,347,000
A012	ALLOWANCES			2,077,000	2,398,000	2,581,000
A012-1	Regular Allowances			2,064,000	2,348,000	2,568,000
A012-2	Other Allowances (excluding			13,000	50,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BAJEER COLONY MITHI				9,225,000	6,773,000	11,228,000
MX0237	GBLSS REHMANABAD (MIDDLE SCHOOL) BHITARO					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,484,000	6,419,000	9,326,000
A011	PAY	6	6	5,749,000	4,996,000	7,469,000
A011-1	Pay of Officer	2	2	2,701,000	2,701,000	3,160,000
A011-2	Pay of Other Staff	4	4	3,048,000	2,295,000	4,309,000
A012	ALLOWANCES			2,735,000	1,423,000	1,857,000
A012-1	Regular Allowances			2,677,000	1,378,000	1,799,000
A012-2	Other Allowances (excluding			58,000	45,000	58,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS REHMANABAD (MIDDLE SCHOOL)				8,618,000	6,553,000	9,466,000
BHITARO						
MX0238	GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI					
A01	Employees Related Expenses.			9,367,000	7,360,000	10,851,000
A011	PAY	11	11	6,108,000	4,594,000	7,937,000
A011-1	Pay of Officer	2	2	2,701,000	1,515,000	3,160,000
A011-2	Pay of Other Staff	9	9	3,407,000	3,079,000	4,777,000
A012	ALLOWANCES			3,259,000	2,766,000	2,914,000
A012-1	Regular Allowances			3,191,000	2,680,000	2,846,000
A012-2	Other Allowances (excluding			68,000	86,000	68,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SEDIO (MIDDLE SCHOOL) KHELTARI				9,501,000	7,494,000	10,991,000
MX0241	GBLSS KATHE JI VERI (MIDDLE SCHOOL) DAHLI					
A01	Employees Related Expenses.			4,029,000	2,991,000	4,656,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	3,529,000	2,855,000	4,571,000
A011-1	Pay of Officer	2	2	2,701,000	2,701,000	3,160,000
A011-2	Pay of Other Staff	1	1	828,000	154,000	1,411,000
A012	ALLOWANCES			500,000	136,000	85,000
A012-1	Regular Allowances			500,000	136,000	85,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS KATHE JI VERI (MIDDLE SCHOOL)				4,163,000	3,125,000	4,796,000
DAHLI						
MX0242	GBLSS EDANI (MIDDLE SCHOOL) DAHLI					
A01	Employees Related Expenses.			3,721,000	3,267,000	3,986,000
A011	PAY	4	4	2,992,000	2,992,000	3,779,000
A011-1	Pay of Officer	3	3	2,164,000	2,164,000	2,532,000
A011-2	Pay of Other Staff	1	1	828,000	828,000	1,247,000
A012	ALLOWANCES			729,000	275,000	207,000
A012-1	Regular Allowances			729,000	275,000	207,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	1,010,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	995,000	100,000
A09	Physical Assets			380,000	380,000	
A092	COMPUTER			230,000	230,000	
	EQUIPMENT					
A097	PURCHASE			150,000	150,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			24,000	599,000	25,000
A131	MACHINERY AND				200,000	
	EQUIPMENT					
A132	FURNITURE AND			24,000	299,000	25,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-GBLSS EDANI (MIDDLE SCHOOL) DAHLI				4,235,000	5,256,000	4,126,000
MX0245	GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR					
A01	Employees Related Expenses.			6,405,000	3,180,000	7,214,000
A011	PAY	7	7	5,662,000	2,963,000	7,129,000
A011-1	Pay of Officer	2	2	2,701,000	2,701,000	3,160,000
A011-2	Pay of Other Staff	5	5	2,961,000	262,000	3,969,000
A012	ALLOWANCES			743,000	217,000	85,000
A012-1	Regular Allowances			743,000	217,000	85,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS MOLVI SHAHB-U-DIN KEETARI (MIDDLE SCHOOL) KHENSAR				6,539,000	3,314,000	7,354,000
MX0250	GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT					
A01	Employees Related Expenses.			5,625,000	4,342,000	7,246,000
A011	PAY	7	7	4,483,000	2,728,000	5,816,000
A011-1	Pay of Officer	2	2	2,701,000	826,000	3,160,000
A011-2	Pay of Other Staff	5	5	1,782,000	1,902,000	2,656,000
A012	ALLOWANCES			1,142,000	1,614,000	1,430,000
A012-1	Regular Allowances			1,142,000	1,574,000	1,430,000
A012-2	Other Allowances (excluding				40,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS WAKRIO MIDDLE SCHOOL ISLAMKOT				5,759,000	4,476,000	7,386,000
MX0255	GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO					
A01	Employees Related Expenses.			6,251,000	3,194,000	7,004,000
A011	PAY	6	6	4,872,000	2,654,000	6,205,000
A011-1	Pay of Officer	1	1	1,911,000	1,911,000	2,236,000
A011-2	Pay of Other Staff	5	5	2,961,000	743,000	3,969,000
A012	ALLOWANCES			1,379,000	540,000	799,000
A012-1	Regular Allowances			1,345,000	527,000	765,000
A012-2	Other Allowances (excluding			34,000	13,000	34,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS CHACHRO-2 (MIDDLE SCHOOL) CHACHRO				6,385,000	3,328,000	7,144,000
MX0256	GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR					
A01	Employees Related Expenses.			5,729,000	3,967,000	5,785,000
A011	PAY	8	8	4,772,000	3,181,000	5,152,000
A011-1	Pay of Officer	4	4	2,115,000	2,115,000	2,475,000
A011-2	Pay of Other Staff	4	4	2,657,000	1,066,000	2,677,000
A012	ALLOWANCES			957,000	786,000	633,000
A012-1	Regular Allowances			944,000	769,000	620,000
A012-2	Other Allowances (excluding			13,000	17,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS CHELHAR (MIDDLE SCHOOL) CHELHAR				5,863,000	4,101,000	5,925,000
MX0266	TEO MITHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			124,472,000	149,858,000	200,576,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	519	520	59,014,000	94,730,000	144,836,000
A011-1	Pay of Officer	37	37	10,553,000	21,017,000	12,298,000
A011-2	Pay of Other Staff	482	483	48,461,000	73,713,000	132,538,000
A012	ALLOWANCES			65,458,000	55,128,000	55,740,000
A012-1	Regular Allowances			63,987,000	53,630,000	54,269,000
A012-2	Other Allowances (excluding			1,471,000	1,498,000	1,471,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MITHI (M) ELEMSECONDARY				124,743,000	154,929,000	200,858,000
MX0267	TEO MITHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,832,000	22,590,000	42,563,000
A011	PAY	87	87	19,051,000	13,952,000	34,767,000
A011-1	Pay of Officer	12	12	3,883,000	2,304,000	4,543,000
A011-2	Pay of Other Staff	75	75	15,168,000	11,648,000	30,224,000
A012	ALLOWANCES			5,781,000	8,638,000	7,796,000
A012-1	Regular Allowances			5,712,000	8,399,000	7,727,000
A012-2	Other Allowances (excluding			69,000	239,000	69,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MITHI (F) ELEMSECONDARY				25,103,000	22,861,000	42,845,000
MX0268	TEO CHACHRO(M) ELEMSECONDARY					
A01	Employees Related Expenses.			153,376,000	155,960,000	251,908,000
A011	PAY	666	672	85,145,000	99,729,000	195,165,000
A011-1	Pay of Officer	39	39	11,082,000	23,254,000	12,966,000
A011-2	Pay of Other Staff	627	633	74,063,000	76,475,000	182,199,000
A012	ALLOWANCES			68,231,000	56,231,000	56,743,000
A012-1	Regular Allowances			67,073,000	54,843,000	55,585,000
A012-2	Other Allowances (excluding			1,158,000	1,388,000	1,158,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO CHACHRO(M) ELEMSECONDARY				153,647,000	158,631,000	252,190,000
MX0269	TEO CHACHRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			38,473,000	25,166,000	49,736,000
A011	PAY	136	136	28,273,000	16,697,000	41,619,000
A011-1	Pay of Officer	8	8	3,586,000	3,586,000	4,196,000
A011-2	Pay of Other Staff	128	128	24,687,000	13,111,000	37,423,000
A012	ALLOWANCES			10,200,000	8,469,000	8,117,000
A012-1	Regular Allowances			10,099,000	8,270,000	8,016,000
A012-2	Other Allowances (excluding			101,000	199,000	101,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO CHACHRO (F) ELEMSECONDARY				38,744,000	25,437,000	50,018,000
MX0270	TEO NAJANGARPARKAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			54,180,000	60,072,000	81,140,000
A011	PAY	270	270	43,346,000	36,738,000	65,551,000
A011-1	Pay of Officer	19	19	6,482,000	2,945,000	7,584,000
A011-2	Pay of Other Staff	251	251	36,864,000	33,793,000	57,967,000
A012	ALLOWANCES			10,834,000	23,334,000	15,589,000
A012-1	Regular Allowances			10,834,000	22,798,000	15,589,000
A012-2	Other Allowances (excluding				536,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NAJANGARPARKAR (M) ELEMSECONDARY				54,451,000	60,343,000	81,422,000
MX0271	TEO NAJANGARPARKAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,464,000	17,994,000	23,343,000
A011	PAY	65	65	17,498,000	17,498,000	22,067,000
A011-1	Pay of Officer	2	2	2,772,000	2,772,000	3,243,000
A011-2	Pay of Other Staff	63	63	14,726,000	14,726,000	18,824,000
A012	ALLOWANCES			1,966,000	496,000	1,276,000
A012-1	Regular Allowances			1,966,000	496,000	1,276,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	172,000	178,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NAJANGARPARKAR (F) ELEMSECONDARY				19,735,000	18,265,000	23,625,000
MX0272	TEO DIPLO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			124,359,000	149,770,000	184,242,000
A011	PAY	458	464	70,524,000	94,788,000	136,894,000
A011-1	Pay of Officer	29	30	8,766,000	17,964,000	10,454,000
A011-2	Pay of Other Staff	429	434	61,758,000	76,824,000	126,440,000
A012	ALLOWANCES			53,835,000	54,982,000	47,348,000
A012-1	Regular Allowances			52,819,000	53,630,000	46,332,000
A012-2	Other Allowances (excluding			1,016,000	1,352,000	1,016,000
A03	Operating Expenses			172,000	822,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	194,000	44,000
A039	GENERAL			128,000	628,000	134,000
A09	Physical Assets					680,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					144,000
A097	PURCHASE FURNITURE & FIXTURE					250,000
A13	Repairs and Maintenance			99,000	449,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	174,000	25,000
A132	FURNITURE AND FIXTURE			51,000	251,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO DIPLO (M) ELEMSECONDARY				124,630,000	151,041,000	185,204,000
MX0273	TEO DIPLO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			40,862,000	9,016,000	50,010,000
A011	PAY	120	120	33,020,000	5,192,000	44,790,000
A011-1	Pay of Officer	7	7	6,218,000	1,195,000	7,275,000
A011-2	Pay of Other Staff	113	113	26,802,000	3,997,000	37,515,000
A012	ALLOWANCES			7,842,000	3,824,000	5,220,000
A012-1	Regular Allowances			7,729,000	3,773,000	5,107,000
A012-2	Other Allowances (excluding			113,000	51,000	113,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO DIPLO (F) ELEMSECONDARY				41,133,000	9,287,000	50,292,000
MX0274	TEO ISLAMKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,316,000	41,519,000	31,525,000
A011	PAY	52	52	10,636,000	26,946,000	13,747,000
A011-1	Pay of Officer	9	9	2,864,000	10,905,000	3,351,000
A011-2	Pay of Other Staff	43	43	7,772,000	16,041,000	10,396,000
A012	ALLOWANCES			12,680,000	14,573,000	17,778,000
A012-1	Regular Allowances			12,680,000	14,181,000	17,778,000
A012-2	Other Allowances (excluding				392,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO ISLAMKOT (M) ELEMSECONDARY				23,587,000	41,790,000	31,807,000
MX0275	TEO ISLAMKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			4,507,000	4,376,000	5,970,000
A011	PAY	11	11	3,675,000	2,622,000	4,562,000
A011-1	Pay of Officer	1	1	1,614,000	314,000	1,888,000
A011-2	Pay of Other Staff	10	10	2,061,000	2,308,000	2,674,000
A012	ALLOWANCES			832,000	1,754,000	1,408,000
A012-1	Regular Allowances			832,000	1,696,000	1,408,000
A012-2	Other Allowances (excluding				58,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO ISLAMKOT (F) ELEMSECONDARY				4,778,000	4,647,000	6,252,000
QS0164	GBELS SIJAWAL. (ELEMENTARY SCHOOL) SUJAWAL					
A01	Employees Related Expenses.			2,266,000	1,040,000	2,396,000
A011	PAY	1	1	1,614,000	641,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	641,000	1,888,000
A012	ALLOWANCES			652,000	399,000	508,000
A012-1	Regular Allowances			652,000	387,000	508,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS SIJAWAL. (ELEMENTARY SCHOOL) SIJAWAL				2,407,000	1,181,000	2,543,000
QS0180	TEO KAMBER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			29,671,000	78,448,000	50,409,000
A011	PAY	60	66	15,999,000	52,028,000	20,792,000
A011-1	Pay of Officer	10	11	5,055,000	15,170,000	6,161,000
A011-2	Pay of Other Staff	50	55	10,944,000	36,858,000	14,631,000
A012	ALLOWANCES			13,672,000	26,420,000	29,617,000
A012-1	Regular Allowances			13,672,000	25,633,000	29,617,000
A012-2	Other Allowances (excluding				787,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KAMBER (M) ELEMSECONDARY				30,084,000	79,061,000	50,840,000
QS0181	TEO KAMBER (F) ELEMSECONDARY					
A01	Employees Related Expenses.			21,126,000	44,603,000	51,521,000
A011	PAY	43	58	13,664,000	29,577,000	32,039,000
A011-1	Pay of Officer	12	13	5,679,000	5,271,000	12,140,000
A011-2	Pay of Other Staff	31	45	7,985,000	24,306,000	19,899,000
A012	ALLOWANCES			7,462,000	15,026,000	19,482,000
A012-1	Regular Allowances			7,462,000	14,627,000	19,482,000
A012-2	Other Allowances (excluding				399,000	
A03	Operating Expenses			289,000	289,000	301,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KAMBER (F) ELEMSECONDARY				21,539,000	45,216,000	51,952,000
QS0182	TEO SHAHDADKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			15,409,000	21,352,000	23,613,000
A011	PAY	32	36	10,710,000	13,798,000	14,424,000
A011-1	Pay of Officer	3	4	4,200,000	1,357,000	5,161,000
A011-2	Pay of Other Staff	29	32	6,510,000	12,441,000	9,263,000
A012	ALLOWANCES			4,699,000	7,554,000	9,189,000
A012-1	Regular Allowances			4,699,000	7,241,000	9,189,000
A012-2	Other Allowances (excluding				313,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SHAHDADKOT (M) ELEMSECONDARY				15,822,000	21,765,000	24,044,000
QS0183	TEO SHAHDADKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			11,085,000	20,082,000	17,487,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	23	6,616,000	12,987,000	8,454,000
A011-1	Pay of Officer	5	6	3,495,000	2,749,000	3,925,000
A011-2	Pay of Other Staff	6	17	3,121,000	10,238,000	4,529,000
A012	ALLOWANCES			4,469,000	7,095,000	9,033,000
A012-1	Regular Allowances			4,469,000	6,483,000	9,033,000
A012-2	Other Allowances (excluding				612,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SHAHDADKOT (F) ELEMSECONDARY				11,356,000	20,353,000	17,769,000
QS0184	TEO WARAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			27,697,000	48,830,000	45,229,000
A011	PAY	67	71	19,982,000	31,621,000	25,794,000
A011-1	Pay of Officer	7	8	6,094,000	7,791,000	7,155,000
A011-2	Pay of Other Staff	60	63	13,888,000	23,830,000	18,639,000
A012	ALLOWANCES			7,715,000	17,209,000	19,435,000
A012-1	Regular Allowances			7,715,000	16,619,000	19,435,000
A012-2	Other Allowances (excluding				590,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO WARAH (M) ELEMSECONDARY				27,968,000	49,101,000	45,511,000
QS0185	TEO WARAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			13,582,000	16,255,000	19,073,000
A011	PAY	24	39	8,104,000	10,825,000	10,259,000
A011-1	Pay of Officer	6	7	3,806,000	5,269,000	4,925,000
A011-2	Pay of Other Staff	18	32	4,298,000	5,556,000	5,334,000
A012	ALLOWANCES			5,478,000	5,430,000	8,814,000
A012-1	Regular Allowances			5,478,000	5,322,000	8,814,000
A012-2	Other Allowances (excluding				108,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	76,000	80,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO WARAH (F) ELEMSECONDARY				13,995,000	16,668,000	19,504,000
QS0186	TEO MIRO KHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			25,643,000	51,391,000	43,806,000
A011	PAY	63	67	16,305,000	33,459,000	22,726,000
A011-1	Pay of Officer	7	8	4,119,000	7,922,000	4,844,000
A011-2	Pay of Other Staff	56	59	12,186,000	25,537,000	17,882,000
A012	ALLOWANCES			9,338,000	17,932,000	21,080,000
A012-1	Regular Allowances			9,338,000	17,322,000	21,080,000
A012-2	Other Allowances (excluding				610,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRO KHAN (M) ELEMSECONDARY				26,056,000	51,804,000	44,237,000
QS0187	TEO MIRO KHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			14,495,000	4,501,000	25,020,000
A011	PAY	45	55	12,495,000	2,764,000	21,672,000
A011-1	Pay of Officer	4	5	3,183,000	481,000	3,118,000
A011-2	Pay of Other Staff	41	50	9,312,000	2,283,000	18,554,000
A012	ALLOWANCES			2,000,000	1,737,000	3,348,000
A012-1	Regular Allowances			2,000,000	1,700,000	3,348,000
A012-2	Other Allowances (excluding				37,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRO KHAN (F) ELEMSECONDARY				14,766,000	4,772,000	25,302,000
QS0188	TEO SUJAWAL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			9,603,000	13,918,000	12,348,000
A011	PAY	9	13	5,229,000	9,297,000	6,557,000
A011-1	Pay of Officer	5	6	3,495,000	1,816,000	4,114,000
A011-2	Pay of Other Staff	4	7	1,734,000	7,481,000	2,443,000
A012	ALLOWANCES			4,374,000	4,621,000	5,791,000
A012-1	Regular Allowances			4,324,000	4,494,000	5,741,000
A012-2	Other Allowances (excluding			50,000	127,000	50,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SUJAWAL (M) ELEMSECONDARY				9,874,000	14,189,000	12,630,000
QS0189	TEO SUJAWAL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			4,214,000	3,161,000	6,694,000
A011	PAY	5	11	3,170,000	2,158,000	4,745,000
A011-1	Pay of Officer	1	2	1,614,000	1,951,000	2,135,000
A011-2	Pay of Other Staff	4	9	1,556,000	207,000	2,610,000
A012	ALLOWANCES			1,044,000	1,003,000	1,949,000
A012-1	Regular Allowances			1,044,000	989,000	1,949,000
A012-2	Other Allowances (excluding				14,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SUJAWAL (F) ELEMSECONDARY				4,485,000	3,432,000	6,976,000
QS0190	TEO NASEERABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			17,292,000	30,739,000	28,401,000
A011	PAY	24	28	11,937,000	20,680,000	16,070,000
A011-1	Pay of Officer	5	6	6,800,000	7,830,000	8,203,000
A011-2	Pay of Other Staff	19	22	5,137,000	12,850,000	7,867,000
A012	ALLOWANCES			5,355,000	10,059,000	12,331,000
A012-1	Regular Allowances			5,355,000	9,759,000	12,331,000
A012-2	Other Allowances (excluding				300,000	
A03	Operating Expenses			172,000	172,000	178,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NASEERABAD (M) ELEMSECONDARY				17,563,000	31,010,000	28,683,000
QS0191	TEO NASEERABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			4,442,000	4,485,000	6,643,000
A011	PAY	3	10	2,030,000	3,023,000	4,255,000
A011-1	Pay of Officer	1	2	1,614,000	1,407,000	2,135,000
A011-2	Pay of Other Staff	2	8	416,000	1,616,000	2,120,000
A012	ALLOWANCES			2,412,000	1,462,000	2,388,000
A012-1	Regular Allowances			2,412,000	1,441,000	2,388,000
A012-2	Other Allowances (excluding				21,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NASEERABAD (F) ELEMSECONDARY				4,713,000	4,756,000	6,925,000
QS0192	TEO KOBO SAEED KHAN(M) ELEMSECONDARY					
A01	Employees Related Expenses.			8,760,000	11,746,000	13,841,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	14	5,976,000	7,843,000	8,732,000
A011-1	Pay of Officer	2	3	3,265,000	1,699,000	4,067,000
A011-2	Pay of Other Staff	8	11	2,711,000	6,144,000	4,665,000
A012	ALLOWANCES			2,784,000	3,903,000	5,109,000
A012-1	Regular Allowances			2,784,000	3,815,000	5,109,000
A012-2	Other Allowances (excluding				88,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KOBO SAEED KHAN(M) ELEMSECONDARY				9,173,000	12,159,000	14,272,000
QS0193	TEO KOBO SAEED KHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			5,092,000	2,255,000	8,582,000
A011	PAY	9	15	4,342,000	1,348,000	7,118,000
A011-1	Pay of Officer	1	2	1,614,000	148,000	2,135,000
A011-2	Pay of Other Staff	8	13	2,728,000	1,200,000	4,983,000
A012	ALLOWANCES			750,000	907,000	1,464,000
A012-1	Regular Allowances			750,000	907,000	1,464,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KOBO SAEED KHAN (F) ELEMSECONDARY				5,363,000	2,526,000	8,864,000
SN0252	GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI					
A01	Employees Related Expenses.			17,681,000	18,548,000	18,347,000
A011	PAY	22	22	8,001,000	12,562,000	10,491,000
A011-1	Pay of Officer	5	5	3,725,000	2,684,000	4,358,000
A011-2	Pay of Other Staff	17	17	4,276,000	9,878,000	6,133,000
A012	ALLOWANCES			9,680,000	5,986,000	7,856,000
A012-1	Regular Allowances			9,505,000	5,824,000	7,681,000
A012-2	Other Allowances (excluding			175,000	162,000	175,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS CHAK NO. 10 (ELEMENTARY SCHOOL) KHADWARI				17,822,000	18,689,000	18,494,000
SN0253	GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1					
A01	Employees Related Expenses.			15,898,000	13,754,000	16,730,000
A011	PAY	18	18	8,414,000	9,139,000	10,865,000
A011-1	Pay of Officer	5	5	2,646,000	2,423,000	3,096,000
A011-2	Pay of Other Staff	13	13	5,768,000	6,716,000	7,769,000
A012	ALLOWANCES			7,484,000	4,615,000	5,865,000
A012-1	Regular Allowances			7,352,000	4,302,000	5,733,000
A012-2	Other Allowances (excluding			132,000	313,000	132,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS POLICE LINE SANGHAR (MIDDLE SCHOOL) SANGHAR-1				16,039,000	13,895,000	16,877,000
SN0258	GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3					
A01	Employees Related Expenses.			14,657,000	15,451,000	15,210,000
A011	PAY	13	13	6,793,000	10,445,000	8,528,000
A011-1	Pay of Officer	2	2	3,256,000	826,000	3,810,000
A011-2	Pay of Other Staff	11	11	3,537,000	9,619,000	4,718,000
A012	ALLOWANCES			7,864,000	5,006,000	6,682,000
A012-1	Regular Allowances			7,733,000	4,880,000	6,551,000
A012-2	Other Allowances (excluding			131,000	126,000	131,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS BIBI AYESHA (ELEMENTARY SCHOOL) TANDO ADAM-3				14,798,000	15,592,000	15,357,000
SN0259	GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4					
A01	Employees Related Expenses.			9,388,000	3,988,000	9,667,000
A011	PAY	6	6	6,168,000	2,617,000	7,767,000
A011-1	Pay of Officer	2	2	3,256,000	1,294,000	3,810,000
A011-2	Pay of Other Staff	4	4	2,912,000	1,323,000	3,957,000
A012	ALLOWANCES			3,220,000	1,371,000	1,900,000
A012-1	Regular Allowances			3,182,000	1,353,000	1,862,000
A012-2	Other Allowances (excluding			38,000	18,000	38,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS ODHAR ABAD (MIDDLE SCHOOL) TANDO ADAM-4				9,529,000	4,129,000	9,814,000
SN0260	GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO					
A01	Employees Related Expenses.			11,846,000	7,959,000	14,097,000
A011	PAY	15	15	7,384,000	5,229,000	10,609,000
A011-1	Pay of Officer	3	3	4,188,000	826,000	4,900,000
A011-2	Pay of Other Staff	12	12	3,196,000	4,403,000	5,709,000
A012	ALLOWANCES			4,462,000	2,730,000	3,488,000
A012-1	Regular Allowances			4,401,000	2,653,000	3,427,000
A012-2	Other Allowances (excluding			61,000	77,000	61,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS MIDDLE SCHOOL KHIPRO (MIDDLE SCHOOL) KHIPRO				11,987,000	8,100,000	14,244,000
SN0274	TEO SANGHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			59,971,000	38,470,000	62,591,000
A011	PAY	64	64	36,633,000	25,384,000	45,374,000
A011-1	Pay of Officer	6	6	12,151,000	14,500,000	14,169,000
A011-2	Pay of Other Staff	58	58	24,482,000	10,884,000	31,205,000
A012	ALLOWANCES			23,338,000	13,086,000	17,217,000
A012-1	Regular Allowances			23,092,000	12,889,000	16,971,000
A012-2	Other Allowances (excluding			246,000	197,000	246,000
A03	Operating Expenses			385,000	289,000	407,000
A033	UTILITIES			96,000		106,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SANGHAR (M) ELEMSECONDARY				60,480,000	38,883,000	63,128,000
SN0275	TEO SANGHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			66,415,000	48,429,000	75,344,000
A011	PAY	133	133	35,190,000	32,500,000	53,740,000
A011-1	Pay of Officer	18	18	11,156,000	11,645,000	13,046,000
A011-2	Pay of Other Staff	115	115	24,034,000	20,855,000	40,694,000
A012	ALLOWANCES			31,225,000	15,929,000	21,604,000
A012-1	Regular Allowances			30,940,000	15,623,000	21,319,000
A012-2	Other Allowances (excluding			285,000	306,000	285,000
A03	Operating Expenses			253,000	172,000	267,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SANGHAR (F) ELEMSECONDARY				66,767,000	50,200,000	75,715,000
SN0276	TEO TANDO ADAM (M) ELEMSECONDARY					
A01	Employees Related Expenses.			101,288,000	132,617,000	112,332,000
A011	PAY	192	192	33,156,000	88,904,000	55,282,000
A011-1	Pay of Officer	15	15	10,203,000	12,796,000	11,907,000
A011-2	Pay of Other Staff	177	177	22,953,000	76,108,000	43,375,000
A012	ALLOWANCES			68,132,000	43,713,000	57,050,000
A012-1	Regular Allowances			66,819,000	42,550,000	55,737,000
A012-2	Other Allowances (excluding			1,313,000	1,163,000	1,313,000
A03	Operating Expenses			253,000	172,000	267,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO TANDO ADAM (M) ELEMSECONDARY				101,640,000	134,388,000	112,703,000
SN0277	TEO TANDO ADAM (F) ELEMSECONDARY					
A01	Employees Related Expenses.			51,675,000	38,171,000	54,025,000
A011	PAY	50	50	30,350,000	25,518,000	38,428,000
A011-1	Pay of Officer	11	11	9,591,000	8,498,000	11,173,000
A011-2	Pay of Other Staff	39	39	20,759,000	17,020,000	27,255,000
A012	ALLOWANCES			21,325,000	12,653,000	15,597,000
A012-1	Regular Allowances			21,084,000	12,412,000	15,356,000
A012-2	Other Allowances (excluding			241,000	241,000	241,000
A03	Operating Expenses			215,000	172,000	225,000
A033	UTILITIES			43,000		47,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO TANDO ADAM (F) ELEMSECONDARY				51,989,000	39,642,000	54,354,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0278	TEO SHAHDADPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			250,665,000	231,119,000	263,755,000
A011	PAY	460	460	96,350,000	155,225,000	168,676,000
A011-1	Pay of Officer	30	30	21,749,000	35,971,000	25,386,000
A011-2	Pay of Other Staff	430	430	74,601,000	119,254,000	143,290,000
A012	ALLOWANCES			154,315,000	75,894,000	95,079,000
A012-1	Regular Allowances			150,902,000	74,166,000	91,666,000
A012-2	Other Allowances (excluding			3,413,000	1,728,000	3,413,000
A03	Operating Expenses			385,000	289,000	407,000
A033	UTILITIES			96,000		106,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	76,000	80,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO SHAHDADPUR (M) ELEMSECONDARY				251,174,000	232,332,000	264,292,000
SN0279	TEO SHAHDADPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			81,879,000	60,069,000	98,027,000
A011	PAY	119	119	41,458,000	40,146,000	70,725,000
A011-1	Pay of Officer	11	11	9,159,000	13,333,000	10,716,000
A011-2	Pay of Other Staff	108	108	32,299,000	26,813,000	60,009,000
A012	ALLOWANCES			40,421,000	19,923,000	27,302,000
A012-1	Regular Allowances			39,831,000	19,505,000	26,712,000
A012-2	Other Allowances (excluding			590,000	418,000	590,000
A03	Operating Expenses			193,000	172,000	201,000
A033	UTILITIES			21,000		23,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SHAHDADPUR (F) ELEMSECONDARY				82,171,000	63,340,000	98,332,000
SN0280	TEO JAM NAWAZ ALI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			44,695,000	33,921,000	56,656,000
A011	PAY	93	93	21,549,000	22,601,000	41,210,000
A011-1	Pay of Officer	5	5	6,560,000	2,978,000	7,676,000
A011-2	Pay of Other Staff	88	88	14,989,000	19,623,000	33,534,000
A012	ALLOWANCES			23,146,000	11,320,000	15,446,000
A012-1	Regular Allowances			22,721,000	11,044,000	15,021,000
A012-2	Other Allowances (excluding			425,000	276,000	425,000
A03	Operating Expenses			294,000	172,000	312,000
A033	UTILITIES			122,000		134,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JAM NAWAZ ALI (M) ELEMSECONDARY				45,088,000	34,692,000	57,072,000
SN0281	TEO JAM NAWAZ ALI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,852,000	12,206,000	22,330,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	13,029,000	8,008,000	17,156,000
A011-1	Pay of Officer	5	5	4,391,000	1,547,000	5,137,000
A011-2	Pay of Other Staff	39	39	8,638,000	6,461,000	12,019,000
A012	ALLOWANCES			6,823,000	4,198,000	5,174,000
A012-1	Regular Allowances			6,714,000	4,123,000	5,065,000
A012-2	Other Allowances (excluding			109,000	75,000	109,000
A03	Operating Expenses			330,000	289,000	346,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JAM NAWAZ ALI (F) ELEMSECONDARY				20,306,000	12,619,000	22,806,000
SN0282	TEO SINJHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			108,258,000	103,687,000	144,827,000
A011	PAY	248	248	52,396,000	69,448,000	100,779,000
A011-1	Pay of Officer	26	26	16,761,000	11,196,000	19,541,000
A011-2	Pay of Other Staff	222	222	35,635,000	58,252,000	81,238,000
A012	ALLOWANCES			55,862,000	34,239,000	44,048,000
A012-1	Regular Allowances			55,005,000	33,409,000	43,191,000
A012-2	Other Allowances (excluding			857,000	830,000	857,000
A03	Operating Expenses			240,000	172,000	253,000
A033	UTILITIES			68,000		75,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SINJHORO (M) ELEMSECONDARY				108,597,000	108,458,000	145,184,000
SN0283	TEO SINJHORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,225,000	48,801,000	43,020,000
A011	PAY	64	64	15,807,000	32,704,000	21,265,000
A011-1	Pay of Officer	4	4	5,141,000	3,320,000	6,010,000
A011-2	Pay of Other Staff	60	60	10,666,000	29,384,000	15,255,000
A012	ALLOWANCES			27,418,000	16,097,000	21,755,000
A012-1	Regular Allowances			26,870,000	15,624,000	21,207,000
A012-2	Other Allowances (excluding			548,000	473,000	548,000
A03	Operating Expenses			201,000	172,000	210,000
A033	UTILITIES			29,000		32,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SINJHORO (F) ELEMSECONDARY				43,525,000	50,272,000	43,334,000
SN0284	TEO KHIPRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			63,435,000	63,787,000	99,979,000
A011	PAY	207	208	29,947,000	42,258,000	73,683,000
A011-1	Pay of Officer	14	14	7,691,000	7,333,000	8,988,000
A011-2	Pay of Other Staff	193	194	22,256,000	34,925,000	64,695,000
A012	ALLOWANCES			33,488,000	21,529,000	26,296,000
A012-1	Regular Allowances			33,028,000	21,027,000	25,836,000
A012-2	Other Allowances (excluding			460,000	502,000	460,000
A03	Operating Expenses			253,000	722,000	267,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	678,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	799,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	251,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO KHIPRO (M) ELEMSECONDARY				63,787,000	66,808,000	100,350,000
SN0285	TEO KHIPRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,353,000	12,039,000	30,062,000
A011	PAY	54	55	17,880,000	7,709,000	24,383,000
A011-1	Pay of Officer	5	5	5,695,000	1,353,000	6,663,000
A011-2	Pay of Other Staff	49	50	12,185,000	6,356,000	17,720,000
A012	ALLOWANCES			6,473,000	4,330,000	5,679,000
A012-1	Regular Allowances			6,366,000	4,234,000	5,572,000
A012-2	Other Allowances (excluding			107,000	96,000	107,000
A03	Operating Expenses			234,000	172,000	246,000
A033	UTILITIES			62,000		68,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KHIPRO (F) ELEMSECONDARY				24,686,000	12,310,000	30,412,000
SN0286	GGLSS MOLVI KHIR MUHAMMAD (CAMPUS					
A01	Employees Related Expenses.			4,829,000	3,118,000	5,619,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,179,000	2,881,000	5,534,000
A011-1	Pay of Officer	2	2	2,610,000	2,610,000	3,054,000
A011-2	Pay of Other Staff	6	6	1,569,000	271,000	2,480,000
A012	ALLOWANCES			650,000	237,000	85,000
A012-1	Regular Allowances			650,000	237,000	85,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS MOLVI KHIR MUHAMMAD (CAMPUS)				4,970,000	3,259,000	5,766,000
SQ0169	GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT					
A01	Employees Related Expenses.			7,318,000	2,480,000	8,737,000
A011	PAY	6	6	6,169,000	1,558,000	7,462,000
A011-1	Pay of Officer	3	3	4,188,000	826,000	4,900,000
A011-2	Pay of Other Staff	3	3	1,981,000	732,000	2,562,000
A012	ALLOWANCES			1,149,000	922,000	1,275,000
A012-1	Regular Allowances			1,149,000	886,000	1,275,000
A012-2	Other Allowances (excluding				36,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS JAMRA (MIDDLE SCHOOL) SHER KOT				7,459,000	2,621,000	8,884,000
SQ0180	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			15,309,000	10,658,000	17,081,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	10,066,000	6,860,000	13,302,000
A011-1	Pay of Officer	3	3	2,913,000	2,302,000	3,408,000
A011-2	Pay of Other Staff	14	14	7,153,000	4,558,000	9,894,000
A012	ALLOWANCES			5,243,000	3,798,000	3,779,000
A012-1	Regular Allowances			5,171,000	3,717,000	3,707,000
A012-2	Other Allowances (excluding			72,000	81,000	72,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				15,450,000	10,799,000	17,228,000
SQ0181	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			20,910,000	12,413,000	
A011	PAY	23		13,471,000	8,077,000	
A011-1	Pay of Officer	4		2,459,000	2,972,000	
A011-2	Pay of Other Staff	19		11,012,000	5,105,000	
A012	ALLOWANCES			7,439,000	4,336,000	
A012-1	Regular Allowances			7,292,000	4,223,000	
A012-2	Other Allowances (excluding			147,000	113,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL				21,051,000	12,554,000	
SQ0182	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			17,737,000	14,091,000	19,664,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,284,000	9,260,000	13,867,000
A011-1	Pay of Officer	6	6	4,334,000	6,750,000	5,071,000
A011-2	Pay of Other Staff	13	13	5,950,000	2,510,000	8,796,000
A012	ALLOWANCES			7,453,000	4,831,000	5,797,000
A012-1	Regular Allowances			7,353,000	4,716,000	5,697,000
A012-2	Other Allowances (excluding			100,000	115,000	100,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				17,878,000	14,232,000	19,811,000
SQ0183	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI					
A01	Employees Related Expenses.			12,652,000	9,335,000	14,644,000
A011	PAY	18	18	8,737,000	5,961,000	11,528,000
A011-1	Pay of Officer	1	1	2,017,000	3,074,000	2,360,000
A011-2	Pay of Other Staff	17	17	6,720,000	2,887,000	9,168,000
A012	ALLOWANCES			3,915,000	3,374,000	3,116,000
A012-1	Regular Allowances			3,854,000	3,314,000	3,055,000
A012-2	Other Allowances (excluding			61,000	60,000	61,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				12,793,000	9,476,000	14,791,000
SQ0184	ELEMENTARY SECTION IN HIGH SCHOOL CHAK					
A01	Employees Related Expenses.			27,190,000	24,218,000	32,554,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	16,973,000	16,256,000	23,244,000
A011-1	Pay of Officer	6	6	8,169,000	10,685,000	9,558,000
A011-2	Pay of Other Staff	19	19	8,804,000	5,571,000	13,686,000
A012	ALLOWANCES			10,217,000	7,962,000	9,310,000
A012-1	Regular Allowances			10,092,000	7,834,000	9,185,000
A012-2	Other Allowances (excluding			125,000	128,000	125,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				27,331,000	24,359,000	32,701,000
SQ0185	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			16,718,000	8,949,000	18,882,000
A011	PAY	17	17	11,430,000	5,605,000	15,429,000
A011-1	Pay of Officer	1	1	4,895,000	1,424,000	5,727,000
A011-2	Pay of Other Staff	16	16	6,535,000	4,181,000	9,702,000
A012	ALLOWANCES			5,288,000	3,344,000	3,453,000
A012-1	Regular Allowances			5,190,000	3,260,000	3,355,000
A012-2	Other Allowances (excluding			98,000	84,000	98,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				16,859,000	9,090,000	19,029,000
SQ0186	ELEMENTARY SECTION IN HIGH SCHOOL LAKHI					
A01	Employees Related Expenses.			11,570,000	7,304,000	13,110,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,794,000	4,802,000	10,191,000
A011-1	Pay of Officer	1	1	1,686,000	2,803,000	1,973,000
A011-2	Pay of Other Staff	11	11	6,108,000	1,999,000	8,218,000
A012	ALLOWANCES			3,776,000	2,502,000	2,919,000
A012-1	Regular Allowances			3,713,000	2,447,000	2,856,000
A012-2	Other Allowances (excluding			63,000	55,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL LAKHI				11,711,000	7,445,000	13,257,000
SQ0187	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			39,388,000	32,187,000	42,192,000
A011	PAY	46	46	22,586,000	21,279,000	30,066,000
A011-1	Pay of Officer	13	13	7,258,000	9,215,000	8,492,000
A011-2	Pay of Other Staff	33	33	15,328,000	12,064,000	21,574,000
A012	ALLOWANCES			16,802,000	10,908,000	12,126,000
A012-1	Regular Allowances			16,608,000	10,673,000	11,932,000
A012-2	Other Allowances (excluding			194,000	235,000	194,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				39,529,000	32,328,000	42,339,000
SQ0188	ELEMENTARY SECTION IN HIGH SCHOOL NO.2					
A01	Employees Related Expenses.			34,087,000	24,987,000	38,363,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	20,828,000	16,848,000	28,675,000
A011-1	Pay of Officer	10	10	12,317,000	11,178,000	14,411,000
A011-2	Pay of Other Staff	16	16	8,511,000	5,670,000	14,264,000
A012	ALLOWANCES			13,259,000	8,139,000	9,688,000
A012-1	Regular Allowances			13,100,000	7,998,000	9,529,000
A012-2	Other Allowances (excluding			159,000	141,000	159,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NO.2				34,228,000	25,128,000	38,510,000
SQ0189	ELEMENTARY SECTION IN HIGH SCHOOL QAZI					
A01	Employees Related Expenses.			32,317,000	21,274,000	34,190,000
A011	PAY	32	32	18,960,000	13,923,000	25,894,000
A011-1	Pay of Officer	8	8	8,258,000	6,380,000	9,662,000
A011-2	Pay of Other Staff	24	24	10,702,000	7,543,000	16,232,000
A012	ALLOWANCES			13,357,000	7,351,000	8,296,000
A012-1	Regular Allowances			13,182,000	7,183,000	8,121,000
A012-2	Other Allowances (excluding			175,000	168,000	175,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL QAZI				32,458,000	21,415,000	34,337,000
SQ0190	ELEMENTARY SECTION IN HIGH SCHOOL HFM					
A01	Employees Related Expenses.			16,490,000	11,808,000	17,837,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,181,000	7,661,000	13,746,000
A011-1	Pay of Officer	3	3	3,957,000	2,322,000	4,630,000
A011-2	Pay of Other Staff	16	16	6,224,000	5,339,000	9,116,000
A012	ALLOWANCES			6,309,000	4,147,000	4,091,000
A012-1	Regular Allowances			6,234,000	4,039,000	4,016,000
A012-2	Other Allowances (excluding			75,000	108,000	75,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL HFM				16,631,000	11,949,000	17,984,000
SQ0191	ELEMENTARY SECTION IN HIGH SCHOOL SHAH					
A01	Employees Related Expenses.			18,369,000	18,471,000	21,603,000
A011	PAY	20	20	10,792,000	12,333,000	14,565,000
A011-1	Pay of Officer	4	4	4,686,000	7,092,000	5,483,000
A011-2	Pay of Other Staff	16	16	6,106,000	5,241,000	9,082,000
A012	ALLOWANCES			7,577,000	6,138,000	7,038,000
A012-1	Regular Allowances			7,493,000	5,997,000	6,954,000
A012-2	Other Allowances (excluding			84,000	141,000	84,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL SHAH				18,510,000	18,612,000	21,750,000
SQ0192	ELEMENTARY SECTION IN HIGH SCHOOL CITY					
A01	Employees Related Expenses.			14,930,000	11,714,000	17,358,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,679,000	7,653,000	12,768,000
A011-1	Pay of Officer	1	1	2,243,000	4,424,000	2,624,000
A011-2	Pay of Other Staff	15	15	7,436,000	3,229,000	10,144,000
A012	ALLOWANCES			5,251,000	4,061,000	4,590,000
A012-1	Regular Allowances			5,192,000	3,980,000	4,531,000
A012-2	Other Allowances (excluding			59,000	81,000	59,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CITY				15,071,000	11,855,000	17,505,000
SQ0193	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			23,181,000	17,144,000	26,407,000
A011	PAY	22	22	14,555,000	11,262,000	20,325,000
A011-1	Pay of Officer	6	6	9,312,000	7,050,000	10,895,000
A011-2	Pay of Other Staff	16	16	5,243,000	4,212,000	9,430,000
A012	ALLOWANCES			8,626,000	5,882,000	6,082,000
A012-1	Regular Allowances			8,546,000	5,763,000	6,002,000
A012-2	Other Allowances (excluding			80,000	119,000	80,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				23,322,000	17,285,000	26,554,000
SQ0194	ELEMENTARY SECTION IN HIGH SCHOOL KARAN					
A01	Employees Related Expenses.			14,759,000	7,435,000	17,868,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	10,833,000	4,731,000	14,591,000
A011-1	Pay of Officer	3	3	4,222,000	827,000	4,940,000
A011-2	Pay of Other Staff	13	13	6,611,000	3,904,000	9,651,000
A012	ALLOWANCES			3,926,000	2,704,000	3,277,000
A012-1	Regular Allowances			3,890,000	2,609,000	3,241,000
A012-2	Other Allowances (excluding			36,000	95,000	36,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KARAN				14,900,000	7,576,000	18,015,000
SQ0195	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			11,644,000	6,283,000	13,185,000
A011	PAY	16	16	8,149,000	3,993,000	10,745,000
A011-1	Pay of Officer	1	1	1,905,000	993,000	2,229,000
A011-2	Pay of Other Staff	15	15	6,244,000	3,000,000	8,516,000
A012	ALLOWANCES			3,495,000	2,290,000	2,440,000
A012-1	Regular Allowances			3,429,000	2,218,000	2,374,000
A012-2	Other Allowances (excluding			66,000	72,000	66,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				11,785,000	6,424,000	13,332,000
SQ0196	ELEMENTARY SECTION IN HIGH SCHOOL JAGAN					
A01	Employees Related Expenses.			11,015,000	4,302,000	12,706,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	8,177,000	2,770,000	10,890,000
A011-1	Pay of Officer	2	2	2,549,000	883,000	2,982,000
A011-2	Pay of Other Staff	13	13	5,628,000	1,887,000	7,908,000
A012	ALLOWANCES			2,838,000	1,532,000	1,816,000
A012-1	Regular Allowances			2,813,000	1,515,000	1,791,000
A012-2	Other Allowances (excluding			25,000	17,000	25,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JAGAN				11,156,000	4,443,000	12,853,000
SQ0197	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			7,871,000	2,340,000	8,735,000
A011	PAY	7	7	5,702,000	1,538,000	7,418,000
A011-1	Pay of Officer	1	1	1,351,000	289,000	1,581,000
A011-2	Pay of Other Staff	6	6	4,351,000	1,249,000	5,837,000
A012	ALLOWANCES			2,169,000	802,000	1,317,000
A012-1	Regular Allowances			2,144,000	790,000	1,292,000
A012-2	Other Allowances (excluding			25,000	12,000	25,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				8,012,000	2,481,000	8,882,000
SQ0198	ELEMENTARY SECTION IN HIGH SCHOOL PIR					
A01	Employees Related Expenses.			12,525,000	6,170,000	14,466,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	8,994,000	4,052,000	11,637,000
A011-1	Pay of Officer	1	1	1,905,000	1,261,000	2,229,000
A011-2	Pay of Other Staff	10	10	7,089,000	2,791,000	9,408,000
A012	ALLOWANCES			3,531,000	2,118,000	2,829,000
A012-1	Regular Allowances			3,485,000	2,047,000	2,783,000
A012-2	Other Allowances (excluding			46,000	71,000	46,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL PIR				12,666,000	6,311,000	14,613,000
SQ0199	ELEMENTARY SECTION IN HIGH SCHOOL NOOR					
A01	Employees Related Expenses.			6,776,000	1,998,000	7,293,000
A011	PAY	6	6	5,300,000	1,734,000	6,803,000
A011-1	Pay of Officer	1	1	1,351,000	1,351,000	1,581,000
A011-2	Pay of Other Staff	5	5	3,949,000	383,000	5,222,000
A012	ALLOWANCES			1,476,000	264,000	490,000
A012-1	Regular Allowances			1,471,000	263,000	485,000
A012-2	Other Allowances (excluding			5,000	1,000	5,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NOOR				6,917,000	2,139,000	7,440,000
SQ0200	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			14,562,000	8,723,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15		9,505,000	5,628,000	
A011-1	Pay of Officer	4		4,938,000	3,378,000	
A011-2	Pay of Other Staff	11		4,567,000	2,250,000	
A012	ALLOWANCES			5,057,000	3,095,000	
A012-1	Regular Allowances			4,990,000	3,016,000	
A012-2	Other Allowances (excluding			67,000	79,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL				14,703,000	8,864,000	
SQ0201	ELEMENTARY SECTION IN HIGH SCHOOL MIAN					
A01	Employees Related Expenses.			14,612,000	9,908,000	16,968,000
A011	PAY	18	18	9,756,000	6,363,000	13,031,000
A011-1	Pay of Officer	3	3	3,246,000	1,128,000	3,798,000
A011-2	Pay of Other Staff	15	15	6,510,000	5,235,000	9,233,000
A012	ALLOWANCES			4,856,000	3,545,000	3,937,000
A012-1	Regular Allowances			4,760,000	3,431,000	3,841,000
A012-2	Other Allowances (excluding			96,000	114,000	96,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				14,753,000	10,049,000	17,115,000
SQ0202	ELEMENTARY SECTION IN HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			15,722,000	13,229,000	17,426,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	10,447,000	9,691,000	13,928,000
A011-1	Pay of Officer	2	2	3,193,000	3,193,000	3,736,000
A011-2	Pay of Other Staff	15	15	7,254,000	6,498,000	10,192,000
A012	ALLOWANCES			5,275,000	3,538,000	3,498,000
A012-1	Regular Allowances			5,212,000	3,454,000	3,435,000
A012-2	Other Allowances (excluding			63,000	84,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL GARHI				15,863,000	13,370,000	17,573,000
SQ0203	ELEMENTARY SECTION IN HIGH SCHOOL KOT					
A01	Employees Related Expenses.			10,110,000	7,571,000	11,885,000
A011	PAY	10	10	6,821,000	5,032,000	8,888,000
A011-1	Pay of Officer	1	1	1,562,000	3,216,000	1,828,000
A011-2	Pay of Other Staff	9	9	5,259,000	1,816,000	7,060,000
A012	ALLOWANCES			3,289,000	2,539,000	2,997,000
A012-1	Regular Allowances			3,255,000	2,494,000	2,963,000
A012-2	Other Allowances (excluding			34,000	45,000	34,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL KOT				10,251,000	7,712,000	12,032,000
SQ0204	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			11,660,000	4,429,000	13,483,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,059,000	2,768,000	11,844,000
A011-1	Pay of Officer	1	1	1,621,000	1,128,000	1,897,000
A011-2	Pay of Other Staff	13	13	7,438,000	1,640,000	9,947,000
A012	ALLOWANCES			2,601,000	1,661,000	1,639,000
A012-1	Regular Allowances			2,576,000	1,635,000	1,614,000
A012-2	Other Allowances (excluding			25,000	26,000	25,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				11,801,000	4,570,000	13,630,000
SQ0205	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			18,334,000	16,250,000	21,403,000
A011	PAY	21	21	12,043,000	10,722,000	16,170,000
A011-1	Pay of Officer	4	4	4,538,000	4,082,000	5,309,000
A011-2	Pay of Other Staff	17	17	7,505,000	6,640,000	10,861,000
A012	ALLOWANCES			6,291,000	5,528,000	5,233,000
A012-1	Regular Allowances			6,221,000	5,413,000	5,163,000
A012-2	Other Allowances (excluding			70,000	115,000	70,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				18,475,000	16,391,000	21,550,000
SQ0206	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			11,215,000	5,256,000	10,621,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,793,000	3,768,000	8,922,000
A011-1	Pay of Officer	1	1	1,351,000	1,351,000	1,581,000
A011-2	Pay of Other Staff	10	10	6,442,000	2,417,000	7,341,000
A012	ALLOWANCES			3,422,000	1,488,000	1,699,000
A012-1	Regular Allowances			3,362,000	1,464,000	1,639,000
A012-2	Other Allowances (excluding			60,000	24,000	60,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				11,356,000	5,397,000	10,768,000
SQ0207	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			8,531,000	2,957,000	9,481,000
A011	PAY	7	7	6,548,000	2,508,000	8,566,000
A011-1	Pay of Officer	1	1	1,905,000	1,905,000	2,229,000
A011-2	Pay of Other Staff	6	6	4,643,000	603,000	6,337,000
A012	ALLOWANCES			1,983,000	449,000	915,000
A012-1	Regular Allowances			1,945,000	411,000	877,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				8,672,000	3,098,000	9,628,000
SQ0208	ELEMENTARY SECTION IN HIGH SCHOOL NIM					
A01	Employees Related Expenses.			10,396,000	7,127,000	12,108,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	6,978,000	4,771,000	8,972,000
A011-1	Pay of Officer	1	1	1,461,000	3,824,000	1,709,000
A011-2	Pay of Other Staff	10	10	5,517,000	947,000	7,263,000
A012	ALLOWANCES			3,418,000	2,356,000	3,136,000
A012-1	Regular Allowances			3,368,000	2,308,000	3,086,000
A012-2	Other Allowances (excluding			50,000	48,000	50,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NIM				10,537,000	7,268,000	12,255,000
SQ0209	ELEMENTARY SECTION IN HIGH SCHOOL NABI					
A01	Employees Related Expenses.			8,001,000	5,247,000	9,460,000
A011	PAY	6	6	5,854,000	3,499,000	7,479,000
A011-1	Pay of Officer	1	1	1,692,000	2,323,000	1,980,000
A011-2	Pay of Other Staff	5	5	4,162,000	1,176,000	5,499,000
A012	ALLOWANCES			2,147,000	1,748,000	1,981,000
A012-1	Regular Allowances			2,122,000	1,719,000	1,956,000
A012-2	Other Allowances (excluding			25,000	29,000	25,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL NABI				8,142,000	5,388,000	9,607,000
SQ0210	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			27,910,000	21,792,000	30,007,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	16,146,000	14,343,000	21,959,000
A011-1	Pay of Officer	8	8	6,729,000	7,408,000	7,873,000
A011-2	Pay of Other Staff	19	19	9,417,000	6,935,000	14,086,000
A012	ALLOWANCES			11,764,000	7,449,000	8,048,000
A012-1	Regular Allowances			11,617,000	7,286,000	7,901,000
A012-2	Other Allowances (excluding			147,000	163,000	147,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				28,051,000	21,933,000	30,154,000
SQ0211	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			6,729,000	4,289,000	7,681,000
A011	PAY	9	9	5,672,000	3,414,000	6,858,000
A011-1	Pay of Officer	1	1	2,107,000	2,107,000	2,465,000
A011-2	Pay of Other Staff	8	8	3,565,000	1,307,000	4,393,000
A012	ALLOWANCES			1,057,000	875,000	823,000
A012-1	Regular Allowances			1,048,000	839,000	814,000
A012-2	Other Allowances (excluding			9,000	36,000	9,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				6,870,000	4,430,000	7,828,000
SQ0212	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			10,466,000	5,455,000	12,295,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	7,706,000	3,404,000	10,149,000
A011-1	Pay of Officer	1	1	1,803,000	1,407,000	2,110,000
A011-2	Pay of Other Staff	12	12	5,903,000	1,997,000	8,039,000
A012	ALLOWANCES			2,760,000	2,051,000	2,146,000
A012-1	Regular Allowances			2,738,000	2,006,000	2,124,000
A012-2	Other Allowances (excluding			22,000	45,000	22,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,607,000	5,596,000	12,442,000
SQ0213	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			15,298,000	10,102,000	16,288,000
A011	PAY	18	18	10,295,000	8,234,000	14,067,000
A011-1	Pay of Officer	3	3	4,978,000	4,978,000	5,824,000
A011-2	Pay of Other Staff	15	15	5,317,000	3,256,000	8,243,000
A012	ALLOWANCES			5,003,000	1,868,000	2,221,000
A012-1	Regular Allowances			4,953,000	1,831,000	2,171,000
A012-2	Other Allowances (excluding			50,000	37,000	50,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				15,439,000	10,243,000	16,435,000
SQ0214	ELEMENTARY SECTION IN HIGH SCHOOL TOOR					
A01	Employees Related Expenses.			13,205,000	5,919,000	15,544,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	9,591,000	3,798,000	12,711,000
A011-1	Pay of Officer	1	1	2,405,000	1,587,000	2,814,000
A011-2	Pay of Other Staff	13	13	7,186,000	2,211,000	9,897,000
A012	ALLOWANCES			3,614,000	2,121,000	2,833,000
A012-1	Regular Allowances			3,576,000	2,067,000	2,795,000
A012-2	Other Allowances (excluding			38,000	54,000	38,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TOOR				13,346,000	6,060,000	15,691,000
SQ0215	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			11,641,000	6,816,000	12,800,000
A011	PAY	9	9	7,645,000	4,424,000	9,777,000
A011-1	Pay of Officer	1	1	1,353,000	2,192,000	1,583,000
A011-2	Pay of Other Staff	8	8	6,292,000	2,232,000	8,194,000
A012	ALLOWANCES			3,996,000	2,392,000	3,023,000
A012-1	Regular Allowances			3,933,000	2,331,000	2,960,000
A012-2	Other Allowances (excluding			63,000	61,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				11,782,000	6,957,000	12,947,000
SQ0216	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			12,164,000	5,627,000	13,685,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	8,265,000	3,622,000	11,214,000
A011-1	Pay of Officer	1	1	4,018,000	1,625,000	4,701,000
A011-2	Pay of Other Staff	7	7	4,247,000	1,997,000	6,513,000
A012	ALLOWANCES			3,899,000	2,005,000	2,471,000
A012-1	Regular Allowances			3,852,000	1,972,000	2,424,000
A012-2	Other Allowances (excluding			47,000	33,000	47,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				12,305,000	5,768,000	13,832,000
SQ0217	ELEMENTARY SECTION IN HIGH SCHOOL RUK					
A01	Employees Related Expenses.			17,528,000	9,726,000	20,395,000
A011	PAY	12	12	11,848,000	6,499,000	16,087,000
A011-1	Pay of Officer	3	3	5,546,000	5,146,000	6,489,000
A011-2	Pay of Other Staff	9	9	6,302,000	1,353,000	9,598,000
A012	ALLOWANCES			5,680,000	3,227,000	4,308,000
A012-1	Regular Allowances			5,608,000	3,182,000	4,236,000
A012-2	Other Allowances (excluding			72,000	45,000	72,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL RUK				17,669,000	9,867,000	20,542,000
SQ0218	ELEMENTARY SECTION IN HIGH SCHOOL JHALI					
A01	Employees Related Expenses.			7,836,000	5,614,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11		5,822,000	4,436,000	
A011-1	Pay of Officer	2		2,235,000	2,235,000	
A011-2	Pay of Other Staff	9		3,587,000	2,201,000	
A012	ALLOWANCES			2,014,000	1,178,000	
A012-1	Regular Allowances			1,989,000	1,142,000	
A012-2	Other Allowances (excluding			25,000	36,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL JHALI				7,977,000	5,755,000	
SQ0219	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					
A01	Employees Related Expenses.			23,463,000	11,171,000	25,185,000
A011	PAY	14	14	14,737,000	7,227,000	20,086,000
A011-1	Pay of Officer	3	3	7,491,000	3,115,000	8,764,000
A011-2	Pay of Other Staff	11	11	7,246,000	4,112,000	11,322,000
A012	ALLOWANCES			8,726,000	3,944,000	5,099,000
A012-1	Regular Allowances			8,631,000	3,869,000	5,004,000
A012-2	Other Allowances (excluding			95,000	75,000	95,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				23,604,000	11,312,000	25,332,000
SQ0220	ELEMENTARY SECTION IN HIGH SCHOOL ABDOO					
A01	Employees Related Expenses.			13,025,000	9,526,000	14,797,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,175,000	6,394,000	10,962,000
A011-1	Pay of Officer	3	3	3,219,000	5,234,000	3,766,000
A011-2	Pay of Other Staff	10	10	4,956,000	1,160,000	7,196,000
A012	ALLOWANCES			4,850,000	3,132,000	3,835,000
A012-1	Regular Allowances			4,786,000	3,079,000	3,771,000
A012-2	Other Allowances (excluding			64,000	53,000	64,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL ABDOO				13,166,000	9,667,000	14,944,000
SQ0221	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			6,695,000	4,181,000	6,935,000
A011	PAY	6	6	4,290,000	2,723,000	5,236,000
A011-1	Pay of Officer	2	2	3,221,000	1,348,000	3,769,000
A011-2	Pay of Other Staff	4	4	1,069,000	1,375,000	1,467,000
A012	ALLOWANCES			2,405,000	1,458,000	1,699,000
A012-1	Regular Allowances			2,364,000	1,424,000	1,658,000
A012-2	Other Allowances (excluding			41,000	34,000	41,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				6,836,000	4,322,000	7,082,000
SQ0222	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			9,863,000	2,857,000	10,516,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	7,098,000	1,886,000	9,241,000
A011-1	Pay of Officer	1	1	2,595,000	1,632,000	3,036,000
A011-2	Pay of Other Staff	5	5	4,503,000	254,000	6,205,000
A012	ALLOWANCES			2,765,000	971,000	1,275,000
A012-1	Regular Allowances			2,752,000	959,000	1,262,000
A012-2	Other Allowances (excluding			13,000	12,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,004,000	2,998,000	10,663,000
SQ0223	ELEMENTARY SECTION IN HIGH SCHOOL TANDO					
A01	Employees Related Expenses.			9,085,000	4,904,000	11,150,000
A011	PAY	11	11	7,511,000	3,674,000	9,874,000
A011-1	Pay of Officer	1	1	1,684,000	1,684,000	1,970,000
A011-2	Pay of Other Staff	10	10	5,827,000	1,990,000	7,904,000
A012	ALLOWANCES			1,574,000	1,230,000	1,276,000
A012-1	Regular Allowances			1,556,000	1,194,000	1,258,000
A012-2	Other Allowances (excluding			18,000	36,000	18,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL TANDO				9,226,000	5,045,000	11,297,000
SQ0224	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			19,460,000	12,261,000	20,733,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,623,000	8,055,000	15,871,000
A011-1	Pay of Officer	4	4	5,446,000	4,607,000	6,372,000
A011-2	Pay of Other Staff	13	13	6,177,000	3,448,000	9,499,000
A012	ALLOWANCES			7,837,000	4,206,000	4,862,000
A012-1	Regular Allowances			7,740,000	4,124,000	4,765,000
A012-2	Other Allowances (excluding			97,000	82,000	97,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				19,601,000	12,402,000	20,880,000
SQ0225	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			9,279,000	3,821,000	10,574,000
A011	PAY	10	10	7,020,000	2,760,000	9,130,000
A011-1	Pay of Officer	1	1	1,093,000	1,093,000	1,279,000
A011-2	Pay of Other Staff	9	9	5,927,000	1,667,000	7,851,000
A012	ALLOWANCES			2,259,000	1,061,000	1,444,000
A012-1	Regular Allowances			2,234,000	1,039,000	1,419,000
A012-2	Other Allowances (excluding			25,000	22,000	25,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				9,420,000	3,962,000	10,721,000
SQ0226	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			14,916,000	8,146,000	14,935,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,721,000	5,271,000	11,344,000
A011-1	Pay of Officer	1	1	1,649,000	1,353,000	1,929,000
A011-2	Pay of Other Staff	13	13	7,072,000	3,918,000	9,415,000
A012	ALLOWANCES			6,195,000	2,875,000	3,591,000
A012-1	Regular Allowances			6,070,000	2,815,000	3,466,000
A012-2	Other Allowances (excluding			125,000	60,000	125,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				15,057,000	8,287,000	15,082,000
SQ0227	ELEMENTARY SECTION IN HIGH SCHOOL HFM					
A01	Employees Related Expenses.			10,361,000	5,862,000	
A011	PAY	9		6,778,000	3,738,000	
A011-1	Pay of Officer	1		3,152,000	1,047,000	
A011-2	Pay of Other Staff	8		3,626,000	2,691,000	
A012	ALLOWANCES			3,583,000	2,124,000	
A012-1	Regular Allowances			3,495,000	2,064,000	
A012-2	Other Allowances (excluding			88,000	60,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL HFM				10,502,000	6,003,000	
SQ0228	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			7,530,000	4,328,000	9,443,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	5,957,000	2,830,000	7,790,000
A011-1	Pay of Officer	1	1	1,351,000	1,166,000	1,581,000
A011-2	Pay of Other Staff	7	7	4,606,000	1,664,000	6,209,000
A012	ALLOWANCES			1,573,000	1,498,000	1,653,000
A012-1	Regular Allowances			1,568,000	1,463,000	1,648,000
A012-2	Other Allowances (excluding			5,000	35,000	5,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				7,671,000	4,469,000	9,590,000
SQ0229	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			9,977,000	7,050,000	
A011	PAY	14		7,051,000	5,170,000	
A011-1	Pay of Officer	1		1,905,000	1,905,000	
A011-2	Pay of Other Staff	13		5,146,000	3,265,000	
A012	ALLOWANCES			2,926,000	1,880,000	
A012-1	Regular Allowances			2,863,000	1,798,000	
A012-2	Other Allowances (excluding			63,000	82,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,118,000	7,191,000	
SQ0230	ELEMENTARY SECTION IN HIGH SCHOOL MIAN					
A01	Employees Related Expenses.			8,300,000	2,228,000	9,710,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	6,792,000	1,849,000	8,879,000
A011-1	Pay of Officer	1	1	1,351,000	1,351,000	1,581,000
A011-2	Pay of Other Staff	11	11	5,441,000	498,000	7,298,000
A012	ALLOWANCES			1,508,000	379,000	831,000
A012-1	Regular Allowances			1,490,000	361,000	813,000
A012-2	Other Allowances (excluding			18,000	18,000	18,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL MIAN				8,441,000	2,369,000	9,857,000
SQ0231	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			10,523,000	6,752,000	11,065,000
A011	PAY	14	14	7,307,000	4,657,000	9,387,000
A011-1	Pay of Officer	1	1	1,142,000	1,142,000	1,336,000
A011-2	Pay of Other Staff	13	13	6,165,000	3,515,000	8,051,000
A012	ALLOWANCES			3,216,000	2,095,000	1,678,000
A012-1	Regular Allowances			3,176,000	2,073,000	1,638,000
A012-2	Other Allowances (excluding			40,000	22,000	40,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,664,000	6,893,000	11,212,000
SQ0232	ELEMENTARY SECTION IN HIGH SCHOOL JEHAN					
A01	Employees Related Expenses.			13,771,000	5,581,000	13,490,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,745,000	4,280,000	11,561,000
A011-1	Pay of Officer	1	1	2,367,000	2,367,000	2,769,000
A011-2	Pay of Other Staff	11	11	6,378,000	1,913,000	8,792,000
A012	ALLOWANCES			5,026,000	1,301,000	1,929,000
A012-1	Regular Allowances			4,976,000	1,265,000	1,879,000
A012-2	Other Allowances (excluding			50,000	36,000	50,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL JEHAN				13,912,000	5,722,000	13,637,000
SQ0233	ELEMENTARY SECTION IN HIGH SCHOOL					
A01	Employees Related Expenses.			10,010,000	8,506,000	11,715,000
A011	PAY	15	15	7,122,000	5,114,000	9,228,000
A011-1	Pay of Officer	1	1	1,351,000	2,230,000	1,581,000
A011-2	Pay of Other Staff	14	14	5,771,000	2,884,000	7,647,000
A012	ALLOWANCES			2,888,000	3,392,000	2,487,000
A012-1	Regular Allowances			2,858,000	3,350,000	2,457,000
A012-2	Other Allowances (excluding			30,000	42,000	30,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL				10,151,000	8,647,000	11,862,000
SQ0234	ELEMENTARY SECTION IN HIGH SCHOOL CHAK					
A01	Employees Related Expenses.			9,964,000	6,231,000	11,106,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,336,000	4,177,000	8,400,000
A011-1	Pay of Officer	1	1	2,034,000	3,110,000	2,380,000
A011-2	Pay of Other Staff	9	9	4,302,000	1,067,000	6,020,000
A012	ALLOWANCES			3,628,000	2,054,000	2,706,000
A012-1	Regular Allowances			3,578,000	2,018,000	2,656,000
A012-2	Other Allowances (excluding			50,000	36,000	50,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ELEMENTARY SECTION IN HIGH SCHOOL CHAK				10,105,000	6,372,000	11,253,000
SQ0235	TEO SHIKARPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			77,258,000	61,876,000	82,834,000
A011	PAY	196	196	49,367,000	40,667,000	62,516,000
A011-1	Pay of Officer	39	39	15,404,000	11,193,000	18,023,000
A011-2	Pay of Other Staff	157	157	33,963,000	29,474,000	44,493,000
A012	ALLOWANCES			27,891,000	21,209,000	20,318,000
A012-1	Regular Allowances			27,569,000	20,855,000	19,996,000
A012-2	Other Allowances (excluding			322,000	354,000	322,000
A03	Operating Expenses			402,000	289,000	425,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SHIKARPUR (M) ELEMSECONDARY				77,784,000	62,489,000	83,389,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0236	TEO SHIKARPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			70,962,000	45,363,000	77,655,000
A011	PAY	87	87	43,592,000	30,491,000	57,711,000
A011-1	Pay of Officer	11	11	13,790,000	17,710,000	16,134,000
A011-2	Pay of Other Staff	76	76	29,802,000	12,781,000	41,577,000
A012	ALLOWANCES			27,370,000	14,872,000	19,944,000
A012-1	Regular Allowances			26,937,000	14,483,000	19,511,000
A012-2	Other Allowances (excluding			433,000	389,000	433,000
A03	Operating Expenses			402,000	289,000	425,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	76,000	80,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO SHIKARPUR (F) ELEMSECONDARY				71,488,000	45,776,000	78,210,000
SQ0237	TEO KHANPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			74,760,000	73,576,000	81,174,000
A011	PAY	201	201	43,989,000	48,943,000	55,962,000
A011-1	Pay of Officer	51	51	14,015,000	15,769,000	16,361,000
A011-2	Pay of Other Staff	150	150	29,974,000	33,174,000	39,601,000
A012	ALLOWANCES			30,771,000	24,633,000	25,212,000
A012-1	Regular Allowances			30,378,000	24,219,000	24,819,000
A012-2	Other Allowances (excluding			393,000	414,000	393,000
A03	Operating Expenses			402,000	289,000	425,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KHANPUR (M) ELEMSECONDARY				75,286,000	73,989,000	81,729,000
SQ0238	TEO KHANPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,686,000	20,688,000	34,796,000
A011	PAY	66	66	21,648,000	13,719,000	26,834,000
A011-1	Pay of Officer	13	13	8,492,000	1,130,000	9,899,000
A011-2	Pay of Other Staff	53	53	13,156,000	12,589,000	16,935,000
A012	ALLOWANCES			7,038,000	6,969,000	7,962,000
A012-1	Regular Allowances			7,013,000	6,795,000	7,937,000
A012-2	Other Allowances (excluding			25,000	174,000	25,000
A03	Operating Expenses			402,000	289,000	425,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KHANPUR (F) ELEMSECONDARY				29,212,000	21,701,000	35,351,000
SQ0239	TEO GHARHI YASEEN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			99,432,000	68,626,000	99,342,000
A011	PAY	195	195	60,004,000	44,782,000	73,944,000
A011-1	Pay of Officer	39	39	16,342,000	12,030,000	19,062,000
A011-2	Pay of Other Staff	156	156	43,662,000	32,752,000	54,882,000
A012	ALLOWANCES			39,428,000	23,844,000	25,398,000
A012-1	Regular Allowances			38,846,000	23,423,000	24,816,000
A012-2	Other Allowances (excluding			582,000	421,000	582,000
A03	Operating Expenses			402,000	289,000	425,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GHARHI YASEEN (M) ELEMSECONDARY				99,958,000	70,539,000	99,897,000
SQ0240	TEO GHARHI YASEEN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			40,905,000	14,327,000	46,338,000
A011	PAY	120	120	32,549,000	8,867,000	41,068,000
A011-1	Pay of Officer	33	33	13,446,000	1,359,000	15,732,000
A011-2	Pay of Other Staff	87	87	19,103,000	7,508,000	25,336,000
A012	ALLOWANCES			8,356,000	5,460,000	5,270,000
A012-1	Regular Allowances			8,290,000	5,402,000	5,204,000
A012-2	Other Allowances (excluding			66,000	58,000	66,000
A03	Operating Expenses			402,000	289,000	425,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GHARHI YASEEN (F) ELEMSECONDARY				41,431,000	14,740,000	46,893,000
SQ0241	TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			77,718,000	69,718,000	78,237,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	144	144	42,386,000	46,455,000	53,651,000
A011-1	Pay of Officer	26	26	13,971,000	15,738,000	16,346,000
A011-2	Pay of Other Staff	118	118	28,415,000	30,717,000	37,305,000
A012	ALLOWANCES			35,332,000	23,263,000	24,586,000
A012-1	Regular Allowances			34,867,000	22,808,000	24,121,000
A012-2	Other Allowances (excluding			465,000	455,000	465,000
A03	Operating Expenses			402,000	289,000	425,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LAKHI GHULAM SHAH (M) ELEMSECONDARY				78,244,000	72,131,000	78,792,000
SQ0242	TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			45,461,000	51,428,000	59,043,000
A011	PAY	153	153	33,936,000	33,808,000	43,083,000
A011-1	Pay of Officer	29	29	11,910,000	9,380,000	13,935,000
A011-2	Pay of Other Staff	124	124	22,026,000	24,428,000	29,148,000
A012	ALLOWANCES			11,525,000	17,620,000	15,960,000
A012-1	Regular Allowances			11,504,000	17,256,000	15,939,000
A012-2	Other Allowances (excluding			21,000	364,000	21,000
A03	Operating Expenses			625,000	289,000	671,000
A033	UTILITIES			336,000		370,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LAKHI GHULAM SHAH (F) ELEMSECONDARY				46,210,000	51,841,000	59,844,000
SQ0243	GGLSS KARAN SHARIF (CAMPUS SCHOOL)					
A01	Employees Related Expenses.			3,459,000	3,201,000	4,214,000
A011	PAY	8	8	3,047,000	3,047,000	4,129,000
A011-1	Pay of Officer	1	1	1,609,000	1,609,000	1,883,000
A011-2	Pay of Other Staff	7	7	1,438,000	1,438,000	2,246,000
A012	ALLOWANCES			412,000	154,000	85,000
A012-1	Regular Allowances			412,000	154,000	85,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS KARAN SHARIF (CAMPUS SCHOOL)				3,600,000	3,342,000	4,361,000
UT0201	GBLSS SETH HAROON MEMON (MIDDLE SCHOOL)					
	TALHI					
A01	Employees Related Expenses.			19,268,000	14,442,000	29,334,000
A011	PAY	47	47	14,648,000	9,177,000	23,384,000
A011-1	Pay of Officer	4	4	4,553,000	1,389,000	5,327,000
A011-2	Pay of Other Staff	43	43	10,095,000	7,788,000	18,057,000
A012	ALLOWANCES			4,620,000	5,265,000	5,950,000
A012-1	Regular Allowances			4,554,000	5,127,000	5,884,000
A012-2	Other Allowances (excluding			66,000	138,000	66,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A09	Physical Assets			340,000	340,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			150,000	150,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS SETH HAROON MEMON (MIDDLE SCHOOL)				19,749,000	14,923,000	29,481,000
TALHI						
UT0211	TEO UMERKOT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			148,643,000	146,214,000	249,572,000
A011	PAY	608	609	84,847,000	93,054,000	194,417,000
A011-1	Pay of Officer	39	39	21,391,000	14,271,000	25,028,000
A011-2	Pay of Other Staff	569	570	63,456,000	78,783,000	169,389,000
A012	ALLOWANCES			63,796,000	53,160,000	55,155,000
A012-1	Regular Allowances			62,620,000	52,139,000	53,979,000
A012-2	Other Allowances (excluding			1,176,000	1,021,000	1,176,000
A03	Operating Expenses			319,000	172,000	340,000
A033	UTILITIES			147,000		162,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets					888,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					314,000
	PLANT & MACHINERY					
A097	PURCHASE					350,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO UMERKOT (M) ELEMSECONDARY				149,061,000	148,585,000	250,904,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0212	TEO UMERKOT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,112,000	41,711,000	55,709,000
A011	PAY	151	156	34,018,000	26,862,000	43,638,000
A011-1	Pay of Officer	12	12	11,068,000	4,096,000	12,950,000
A011-2	Pay of Other Staff	139	144	22,950,000	22,766,000	30,688,000
A012	ALLOWANCES			16,094,000	14,849,000	12,071,000
A012-1	Regular Allowances			15,861,000	14,524,000	11,838,000
A012-2	Other Allowances (excluding			233,000	325,000	233,000
A03	Operating Expenses			372,000	770,000	1,603,000
A033	UTILITIES			200,000		395,000
A038	TRAVEL &			44,000	244,000	201,000
	TRANSPORTATION					
A039	GENERAL			128,000	526,000	1,007,000
A13	Repairs and Maintenance			99,000	449,000	529,000
A131	MACHINERY AND			24,000	124,000	125,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	201,000	204,000
	FIXTURE					
A137	COMPUTER			24,000	124,000	200,000
	EQUIPMENT					
Total-TEO UMERKOT (F) ELEMSECONDARY				50,583,000	42,930,000	57,841,000
UT0213	TEOPITHORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,520,000	7,068,000	34,262,000
A011	PAY	106	106	16,706,000	4,497,000	29,227,000
A011-1	Pay of Officer	3	3	3,788,000	1,594,000	4,432,000
A011-2	Pay of Other Staff	103	103	12,918,000	2,903,000	24,795,000
A012	ALLOWANCES			6,814,000	2,571,000	5,035,000
A012-1	Regular Allowances			6,597,000	2,542,000	4,818,000
A012-2	Other Allowances (excluding			217,000	29,000	217,000
A03	Operating Expenses			222,000	172,000	233,000
A033	UTILITIES			50,000		55,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEOPITHORO (M) ELEMSECONDARY				23,841,000	7,339,000	34,599,000
UT0214	TEO PITHORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			39,067,000	16,413,000	43,923,000
A011	PAY	69	69	27,600,000	10,675,000	35,427,000
A011-1	Pay of Officer	9	9	7,030,000	3,132,000	8,224,000
A011-2	Pay of Other Staff	60	60	20,570,000	7,543,000	27,203,000
A012	ALLOWANCES			11,467,000	5,738,000	8,496,000
A012-1	Regular Allowances			11,312,000	5,644,000	8,341,000
A012-2	Other Allowances (excluding			155,000	94,000	155,000
A03	Operating Expenses			209,000	172,000	219,000
A033	UTILITIES			37,000		41,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO PITHORO (F) ELEMSECONDARY				39,375,000	16,684,000	44,246,000
UT0215	TEO SAMARO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			50,190,000	30,949,000	60,441,000
A011	PAY	105	110	22,461,000	19,912,000	43,818,000
A011-1	Pay of Officer	3	3	3,923,000	1,396,000	4,590,000
A011-2	Pay of Other Staff	102	107	18,538,000	18,516,000	39,228,000
A012	ALLOWANCES			27,729,000	11,037,000	16,623,000
A012-1	Regular Allowances			27,151,000	10,795,000	16,045,000
A012-2	Other Allowances (excluding			578,000	242,000	578,000
A03	Operating Expenses			234,000	172,000	246,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			62,000		68,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SAMARO (M) ELEMSECONDARY				50,523,000	31,220,000	60,791,000
UT0216	TEO SAMARO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,851,000	8,859,000	24,331,000
A011	PAY	37	45	14,807,000	5,602,000	18,707,000
A011-1	Pay of Officer	4	4	4,484,000	1,449,000	4,293,000
A011-2	Pay of Other Staff	33	41	10,323,000	4,153,000	14,414,000
A012	ALLOWANCES			5,044,000	3,257,000	5,624,000
A012-1	Regular Allowances			4,978,000	3,202,000	5,558,000
A012-2	Other Allowances (excluding			66,000	55,000	66,000
A03	Operating Expenses			209,000	172,000	219,000
A033	UTILITIES			37,000		41,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SAMARO (F) ELEMSECONDARY				20,159,000	9,130,000	24,654,000
UT0217	TEO KUNRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			68,334,000	44,866,000	91,471,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	183	187	45,163,000	28,863,000	72,264,000
A011-1	Pay of Officer	17	17	13,916,000	1,752,000	16,281,000
A011-2	Pay of Other Staff	166	170	31,247,000	27,111,000	55,983,000
A012	ALLOWANCES			23,171,000	16,003,000	19,207,000
A012-1	Regular Allowances			22,727,000	15,608,000	18,763,000
A012-2	Other Allowances (excluding			444,000	395,000	444,000
A03	Operating Expenses			259,000	172,000	274,000
A033	UTILITIES			87,000		96,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO KUNRI (M) ELEMSECONDARY				68,692,000	45,137,000	91,849,000
UT0218	TEO KUNRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			38,588,000	23,936,000	50,688,000
A011	PAY	97	97	29,558,000	15,129,000	40,261,000
A011-1	Pay of Officer	11	11	7,401,000	1,564,000	8,659,000
A011-2	Pay of Other Staff	86	86	22,157,000	13,565,000	31,602,000
A012	ALLOWANCES			9,030,000	8,807,000	10,427,000
A012-1	Regular Allowances			8,905,000	8,534,000	10,302,000
A012-2	Other Allowances (excluding			125,000	273,000	125,000
A03	Operating Expenses			222,000	172,000	233,000
A033	UTILITIES			50,000		55,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KUNRI (F) ELEMSECONDARY				38,909,000	24,207,000	51,025,000
DD0444	GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU					
A01	Employees Related Expenses.			5,641,000	2,399,000	5,989,000
A011	PAY	14	14	2,634,000	1,627,000	3,871,000
A011-1	Pay of Officer	2	2	650,000	1,236,000	761,000
A011-2	Pay of Other Staff	12	12	1,984,000	391,000	3,110,000
A012	ALLOWANCES			3,007,000	772,000	2,118,000
A012-1	Regular Allowances			2,887,000	761,000	1,998,000
A012-2	Other Allowances (excluding			120,000	11,000	120,000
A03	Operating Expenses			611,000	611,000	642,000
A039	GENERAL			611,000	611,000	642,000
A13	Repairs and Maintenance			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000
Total-GOVERNMENT BOYS ELEMENTARY SCHOOL SAMTANI DADU				6,488,000	3,246,000	6,879,000
DD0445	GOVERNMENT GIRLS ELEMENTARY SCHOOL SAMTANI DADU					
A01	Employees Related Expenses.			5,794,000	4,301,000	7,026,000
A011	PAY	14	14	2,634,000	2,890,000	4,385,000
A011-1	Pay of Officer	2	2	650,000	1,074,000	761,000
A011-2	Pay of Other Staff	12	12	1,984,000	1,816,000	3,624,000
A012	ALLOWANCES			3,160,000	1,411,000	2,641,000
A012-1	Regular Allowances			3,040,000	1,365,000	2,521,000
A012-2	Other Allowances (excluding			120,000	46,000	120,000
A03	Operating Expenses			611,000	611,000	642,000
A039	GENERAL			611,000	611,000	642,000
A13	Repairs and Maintenance			236,000	236,000	248,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			26,000	26,000	27,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS ELEMENTARY SCHOOL				6,641,000	5,148,000	7,916,000
SAMTANI DADU						
BI0358	GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF					
A01	Employees Related Expenses.			5,099,000	3,121,000	5,464,000
A011	PAY	9	9	3,595,000	1,922,000	4,182,000
A011-1	Pay of Officer	1	1	800,000	826,000	936,000
A011-2	Pay of Other Staff	8	8	2,795,000	1,096,000	3,246,000
A012	ALLOWANCES			1,504,000	1,199,000	1,282,000
A012-1	Regular Allowances			1,479,000	1,165,000	1,257,000
A012-2	Other Allowances (excluding			25,000	34,000	25,000
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KHAN SAHIB ABDUL REHMAN (ELEMENTARY SCHOOL) LOWARI SHARIF				5,338,000	3,360,000	5,712,000
BI0359	GBLSS IBRAHIM SHORO					
A01	Employees Related Expenses.			5,901,000	4,973,000	8,760,000
A011	PAY	11	11	4,309,000	3,196,000	6,803,000
A011-1	Pay of Officer	2	2	1,590,000	826,000	1,860,000
A011-2	Pay of Other Staff	9	9	2,719,000	2,370,000	4,943,000
A012	ALLOWANCES			1,592,000	1,777,000	1,957,000
A012-1	Regular Allowances			1,586,000	1,735,000	1,951,000
A012-2	Other Allowances (excluding			6,000	42,000	6,000
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS IBRAHIM SHORO				6,140,000	5,212,000	9,008,000
BI0360	GBELS MORJHAR (ELEMENTARY SCHOOL)					
	KADIKAZIA					
A01	Employees Related Expenses.			5,628,000	5,079,000	6,088,000
A011	PAY	11	11	2,469,000	3,254,000	3,639,000
A011-1	Pay of Officer	1	1	800,000	826,000	936,000
A011-2	Pay of Other Staff	10	10	1,669,000	2,428,000	2,703,000
A012	ALLOWANCES			3,159,000	1,825,000	2,449,000
A012-1	Regular Allowances			3,074,000	1,742,000	2,364,000
A012-2	Other Allowances (excluding			85,000	83,000	85,000
A03	Operating Expenses			265,000	265,000	274,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			250,000	250,000	259,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS MORJHAR (ELEMENTARY SCHOOL)				5,917,000	5,368,000	6,387,000
KADIKAZIA						
BI0363	GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL)					
	ABDULLAH SHAH					
A01	Employees Related Expenses.			8,148,000	3,555,000	9,852,000
A011	PAY	16	16	6,924,000	2,159,000	8,416,000
A011-1	Pay of Officer	3	3	2,127,000	826,000	1,642,000
A011-2	Pay of Other Staff	13	13	4,797,000	1,333,000	6,774,000
A012	ALLOWANCES			1,224,000	1,396,000	1,436,000
A012-1	Regular Allowances			1,224,000	1,384,000	1,436,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ALI MURAD CHANDIO (MIDDLE SCHOOL)				8,387,000	3,794,000	10,100,000
ABDULLAH SHAH						
BI0367	GBELS NEW DUMBALO (ELEMENTARY SCHOOL)					
	DUMBALO					
A01	Employees Related Expenses.			5,535,000	7,612,000	8,223,000
A011	PAY	14	14	3,194,000	4,979,000	5,264,000
A011-1	Pay of Officer	1	1	800,000	826,000	936,000
A011-2	Pay of Other Staff	13	13	2,394,000	4,153,000	4,328,000
A012	ALLOWANCES			2,341,000	2,633,000	2,959,000
A012-1	Regular Allowances			2,341,000	2,561,000	2,959,000
A012-2	Other Allowances (excluding				72,000	
A03	Operating Expenses			265,000	265,000	274,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			250,000	250,000	259,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS NEW DUMBALO (ELEMENTARY SCHOOL)				5,824,000	7,901,000	8,522,000
DUMBALO						
BI0368	GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI					
A01	Employees Related Expenses.			9,496,000	9,715,000	13,307,000
A011	PAY	16	16	6,570,000	6,301,000	9,412,000
A011-1	Pay of Officer	3	3	2,969,000	826,000	3,474,000
A011-2	Pay of Other Staff	13	13	3,601,000	5,475,000	5,938,000
A012	ALLOWANCES			2,926,000	3,414,000	3,895,000
A012-1	Regular Allowances			2,926,000	3,342,000	3,895,000
A012-2	Other Allowances (excluding				72,000	
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS ABDUL HAQUE BHURGRI (MIDDLE SCHOOL) BUDHO KAMBRANI				9,735,000	9,954,000	13,555,000
BI0372	GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2					
A01	Employees Related Expenses.			12,896,000	26,324,000	24,415,000
A011	PAY	32	32	6,192,000	17,377,000	13,620,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	32	32	6,192,000	17,377,000	13,620,000
A012	ALLOWANCES			6,704,000	8,947,000	10,795,000
A012-1	Regular Allowances			6,704,000	8,662,000	10,795,000
A012-2	Other Allowances (excluding				285,000	
A03	Operating Expenses			272,000	272,000	281,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			250,000	250,000	259,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS KASHMIRI MOHALLA MATLI (MIDDLE SCHOOL) MATLI-2				13,192,000	26,620,000	24,721,000
BI0387	HEAD MASTER GHS BADIN (ELEMENTRY)					
A01	Employees Related Expenses.			8,759,000	7,867,000	9,994,000
A011	PAY	7	7	6,182,000	5,863,000	7,988,000
A011-1	Pay of Officer	2	2	2,274,000	2,274,000	2,661,000
A011-2	Pay of Other Staff	5	5	3,908,000	3,589,000	5,327,000
A012	ALLOWANCES			2,577,000	2,004,000	2,006,000
A012-1	Regular Allowances			2,543,000	1,968,000	1,972,000
A012-2	Other Allowances (excluding			34,000	36,000	34,000
A03	Operating Expenses			165,000	165,000	172,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			150,000	150,000	157,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS BADIN (ELEMENTRY)				8,948,000	8,056,000	10,191,000
BI0388	HEAD MASTER GHS FATEHABAD (ELEMENTRY)					
	BA					
A01	Employees Related Expenses.			7,963,000	3,176,000	9,414,000
A011	PAY	9	9	6,314,000	2,222,000	8,134,000
A011-1	Pay of Officer	1	1	680,000	680,000	796,000
A011-2	Pay of Other Staff	8	8	5,634,000	1,542,000	7,338,000
A012	ALLOWANCES			1,649,000	954,000	1,280,000
A012-1	Regular Allowances			1,627,000	934,000	1,258,000
A012-2	Other Allowances (excluding			22,000	20,000	22,000
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-HEAD MASTER GHS FATEHABAD (ELEMENTRY)				8,202,000	3,415,000	9,662,000
BA						
BI0393	HEAD MASTER GHS UMERUDDIN PANJABI					
	(ELEM					
A01	Employees Related Expenses.			6,945,000	5,116,000	
A011	PAY	4		3,843,000	3,387,000	
A011-1	Pay of Officer	1		1,562,000	470,000	
A011-2	Pay of Other Staff	3		2,281,000	2,917,000	
A012	ALLOWANCES			3,102,000	1,729,000	
A012-1	Regular Allowances			3,064,000	1,683,000	
A012-2	Other Allowances (excluding			38,000	46,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL &			15,000	15,000	
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND			24,000	24,000	
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS UMERUDDIN PANJABI (ELEMEN				7,086,000	5,257,000	
BI0394	HEAD MASTER GHS TANDO BAGO (ELEMENTRY) B					
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-HEAD MASTER GHS TANDO BAGO (ELEMENTRY) B					2,400,000	
BI0397	HEAD MASTER GHS KAPRI MORI (ELEMENTRY) B					
A01	Employees Related Expenses.				6,121,000	1,802,000
A011	PAY	6		4,509,000	1,332,000	
A011-1	Pay of Officer	1		746,000	746,000	
A011-2	Pay of Other Staff	5		3,763,000	586,000	
A012	ALLOWANCES			1,612,000	470,000	
A012-1	Regular Allowances			1,573,000	459,000	
A012-2	Other Allowances (excluding			39,000	11,000	
A03	Operating Expenses				117,000	117,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	
A039	GENERAL			102,000	102,000	
A13	Repairs and Maintenance				24,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-HEAD MASTER GHS KAPRI MORI (ELEMENTRY) B				6,262,000	1,943,000	
BI0398	HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD					
A01	Employees Related Expenses.				6,526,000	3,800,000
A011	PAY	6	7	5,019,000	2,883,000	7,199,000
A011-1	Pay of Officer	1	2	1,544,000	1,544,000	2,406,000
A011-2	Pay of Other Staff	5	5	3,475,000	1,339,000	4,793,000
A012	ALLOWANCES			1,507,000	917,000	1,030,000
A012-1	Regular Allowances			1,494,000	905,000	1,017,000
A012-2	Other Allowances (excluding			13,000	12,000	13,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS KHADEHRO (ELEMENTRY) BAD				6,667,000	3,941,000	8,377,000
BI0399	HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI					
A01	Employees Related Expenses.			13,012,000	5,867,000	15,055,000
A011	PAY	11	11	9,286,000	3,700,000	12,162,000
A011-1	Pay of Officer	1	1	1,557,000	1,136,000	1,822,000
A011-2	Pay of Other Staff	10	10	7,729,000	2,564,000	10,340,000
A012	ALLOWANCES			3,726,000	2,167,000	2,893,000
A012-1	Regular Allowances			3,663,000	2,133,000	2,830,000
A012-2	Other Allowances (excluding			63,000	34,000	63,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS KHORWAH (ELEMENTRY) BADI				13,153,000	6,008,000	15,203,000
BI0401	HEAD MASTER GHS MATLI (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			11,419,000	10,321,000	12,279,000
A011	PAY	6	6	6,687,000	7,139,000	8,369,000
A011-1	Pay of Officer	1	1	793,000	793,000	928,000
A011-2	Pay of Other Staff	5	5	5,894,000	6,346,000	7,441,000
A012	ALLOWANCES			4,732,000	3,182,000	3,910,000
A012-1	Regular Allowances			4,657,000	3,122,000	3,835,000
A012-2	Other Allowances (excluding			75,000	60,000	75,000
A03	Operating Expenses			117,000	117,000	123,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS MATLI (ELEMENTRY) BADIN				11,560,000	10,462,000	12,427,000
BI0403	HEAD MASTER GHS RIP (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			6,074,000	4,940,000	6,849,000
A011	PAY	4	4	4,146,000	3,624,000	5,374,000
A011-1	Pay of Officer	1	1	1,291,000	1,291,000	1,510,000
A011-2	Pay of Other Staff	3	3	2,855,000	2,333,000	3,864,000
A012	ALLOWANCES			1,928,000	1,316,000	1,475,000
A012-1	Regular Allowances			1,894,000	1,283,000	1,441,000
A012-2	Other Allowances (excluding			34,000	33,000	34,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS RIP (ELEMENTRY) BADIN				6,215,000	5,081,000	6,997,000
BI0404	HEAD MASTER GHS SAEED PUR (ELEMENTRY) BA					
A01	Employees Related Expenses.			6,322,000	5,444,000	6,633,000
A011	PAY	5	5	3,864,000	3,818,000	4,797,000
A011-1	Pay of Officer	1	1	737,000	737,000	862,000
A011-2	Pay of Other Staff	4	4	3,127,000	3,081,000	3,935,000
A012	ALLOWANCES			2,458,000	1,626,000	1,836,000
A012-1	Regular Allowances			2,420,000	1,602,000	1,798,000
A012-2	Other Allowances (excluding			38,000	24,000	38,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS SAEED PUR (ELEMENTRY)				6,463,000	5,585,000	6,781,000
BA						
BI0406	HEAD MASTER GHS THAREE (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			11,574,000	6,211,000	11,890,000
A011	PAY	9	9	6,996,000	3,998,000	9,058,000
A011-1	Pay of Officer	3	3	1,500,000	1,144,000	1,755,000
A011-2	Pay of Other Staff	6	6	5,496,000	2,854,000	7,303,000
A012	ALLOWANCES			4,578,000	2,213,000	2,832,000
A012-1	Regular Allowances			4,515,000	2,153,000	2,769,000
A012-2	Other Allowances (excluding			63,000	60,000	63,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS THAREE (ELEMENTRY)				11,715,000	6,352,000	12,038,000
BADIN						
BI0415	HEAD MASTER GHS TALHAR (ELEMENTRY)					
	BADIN					
A01	Employees Related Expenses.			11,524,000	8,084,000	12,772,000
A011	PAY	7	7	7,382,000	5,259,000	9,478,000
A011-1	Pay of Officer	1	1	1,786,000	1,299,000	2,090,000
A011-2	Pay of Other Staff	6	6	5,596,000	3,960,000	7,388,000
A012	ALLOWANCES			4,142,000	2,825,000	3,294,000
A012-1	Regular Allowances			4,071,000	2,761,000	3,223,000
A012-2	Other Allowances (excluding			71,000	64,000	71,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS TALHAR (ELEMENTRY) BADIN				11,665,000	8,225,000	12,920,000
BI0419	HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			5,791,000	3,395,000	5,992,000
A011	PAY	9	9	3,695,000	2,314,000	4,695,000
A011-1	Pay of Officer	1	1	668,000	668,000	782,000
A011-2	Pay of Other Staff	8	8	3,027,000	1,646,000	3,913,000
A012	ALLOWANCES			2,096,000	1,081,000	1,297,000
A012-1	Regular Allowances			2,046,000	1,055,000	1,247,000
A012-2	Other Allowances (excluding			50,000	26,000	50,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS KADHAN (ELEMENTRY) BADIN				5,932,000	3,536,000	6,140,000
BI0426	HEAD MASTER GHS SAB TALHAR (ELEMENTRY) B					
A01	Employees Related Expenses.			13,385,000	6,401,000	15,491,000
A011	PAY	11	11	9,674,000	4,037,000	12,532,000
A011-1	Pay of Officer	1	1	821,000	1,258,000	961,000
A011-2	Pay of Other Staff	10	10	8,853,000	2,779,000	11,571,000
A012	ALLOWANCES			3,711,000	2,364,000	2,959,000
A012-1	Regular Allowances			3,655,000	2,322,000	2,903,000
A012-2	Other Allowances (excluding			56,000	42,000	56,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS SAB TALHAR (ELEMENTRY)				13,526,000	6,542,000	15,639,000
B						
BI0427	HEAD MASTER GHS SEERANI (ELEMENTRY)					
	BADI					
A01	Employees Related Expenses.			9,049,000	4,526,000	9,922,000
A011	PAY	13	13	6,237,000	3,074,000	8,049,000
A011-1	Pay of Officer	2	2	771,000	771,000	902,000
A011-2	Pay of Other Staff	11	11	5,466,000	2,303,000	7,147,000
A012	ALLOWANCES			2,812,000	1,452,000	1,873,000
A012-1	Regular Allowances			2,767,000	1,420,000	1,828,000
A012-2	Other Allowances (excluding			45,000	32,000	45,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MASTER GHS SEERANI (ELEMENTRY)				9,190,000	4,667,000	10,070,000
BADI						
BI0428	HEAD MASTER GHS TARAI (ELEMENTRY) BADIN					
A01	Employees Related Expenses.			8,827,000	7,523,000	9,703,000
A011	PAY	10	10	5,893,000	5,385,000	7,498,000
A011-1	Pay of Officer	3	3	1,530,000	1,530,000	1,790,000
A011-2	Pay of Other Staff	7	7	4,363,000	3,855,000	5,708,000
A012	ALLOWANCES			2,934,000	2,138,000	2,205,000
A012-1	Regular Allowances			2,896,000	2,102,000	2,167,000
A012-2	Other Allowances (excluding			38,000	36,000	38,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-HEAD MASTER GHS TARAI (ELEMENTRY) BADIN				8,968,000	7,664,000	9,851,000
BI0430	HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)					
A01	Employees Related Expenses.			8,251,000	6,614,000	8,118,000
A011	PAY	9	9	4,394,000	4,525,000	5,536,000
A011-1	Pay of Officer	1	1	816,000	816,000	955,000
A011-2	Pay of Other Staff	8	8	3,578,000	3,709,000	4,581,000
A012	ALLOWANCES			3,857,000	2,089,000	2,582,000
A012-1	Regular Allowances			3,793,000	2,036,000	2,518,000
A012-2	Other Allowances (excluding			64,000	53,000	64,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-HEAD MISTRESS GGHS BADIN-1 (ELEMENTRY)				8,392,000	6,755,000	8,266,000
BI0432	HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)					
A01	Employees Related Expenses.			7,640,000	5,194,000	8,194,000
A011	PAY	7	7	4,777,000	3,570,000	6,129,000
A011-1	Pay of Officer	1	1	680,000	680,000	796,000
A011-2	Pay of Other Staff	6	6	4,097,000	2,890,000	5,333,000
A012	ALLOWANCES			2,863,000	1,624,000	2,065,000
A012-1	Regular Allowances			2,800,000	1,588,000	2,002,000
A012-2	Other Allowances (excluding			63,000	36,000	63,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-HEAD MISTRESS GGHS PHAR MARI (ELEMENTRY)				7,781,000	5,335,000	8,342,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0434	HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT					
A01	Employees Related Expenses.			7,531,000	3,950,000	8,180,000
A011	PAY	7	7	5,224,000	2,765,000	6,615,000
A011-1	Pay of Officer	1	1	890,000	890,000	1,041,000
A011-2	Pay of Other Staff	6	6	4,334,000	1,875,000	5,574,000
A012	ALLOWANCES			2,307,000	1,185,000	1,565,000
A012-1	Regular Allowances			2,257,000	1,150,000	1,515,000
A012-2	Other Allowances (excluding			50,000	35,000	50,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MISTRESS GGHS NINDO SHAHER (ELEMENT				7,672,000	4,091,000	8,328,000
BI0435	HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD					
A01	Employees Related Expenses.			6,490,000	3,679,000	7,866,000
A011	PAY	6	7	4,464,000	2,350,000	6,228,000
A011-1	Pay of Officer	1	2	794,000	1,013,000	1,529,000
A011-2	Pay of Other Staff	5	5	3,670,000	1,337,000	4,699,000
A012	ALLOWANCES			2,026,000	1,329,000	1,638,000
A012-1	Regular Allowances			1,995,000	1,305,000	1,607,000
A012-2	Other Allowances (excluding			31,000	24,000	31,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MISTRESS GGHS MATLI (ELEMENTRY) BAD				6,631,000	3,820,000	8,014,000
BI0437	HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,928,000	6,418,000	11,994,000
A011	PAY	8	8	7,042,000	4,164,000	9,071,000
A011-1	Pay of Officer	1	1	1,396,000	1,205,000	1,633,000
A011-2	Pay of Other Staff	7	7	5,646,000	2,959,000	7,438,000
A012	ALLOWANCES			3,886,000	2,254,000	2,923,000
A012-1	Regular Allowances			3,819,000	2,201,000	2,856,000
A012-2	Other Allowances (excluding			67,000	53,000	67,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MISTRESS GGHS BADIN-II (ELEMENTRY)				11,069,000	6,559,000	12,142,000
BI0438	HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT					
A01	Employees Related Expenses.			9,682,000	6,938,000	10,949,000
A011	PAY	9	9	6,653,000	4,769,000	8,447,000
A011-1	Pay of Officer	1	1	986,000	986,000	1,154,000
A011-2	Pay of Other Staff	8	8	5,667,000	3,783,000	7,293,000
A012	ALLOWANCES			3,029,000	2,169,000	2,502,000
A012-1	Regular Allowances			2,983,000	2,121,000	2,456,000
A012-2	Other Allowances (excluding			46,000	48,000	46,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MISTRESS GGHS LUARI SHARIF (ELEMENT				9,823,000	7,079,000	11,097,000
BI0439	HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT					
A01	Employees Related Expenses.			7,082,000	4,608,000	7,485,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	4,506,000	3,250,000	5,800,000
A011-1	Pay of Officer	1	1	890,000	890,000	1,041,000
A011-2	Pay of Other Staff	5	5	3,616,000	2,360,000	4,759,000
A012	ALLOWANCES			2,576,000	1,358,000	1,685,000
A012-1	Regular Allowances			2,542,000	1,334,000	1,651,000
A012-2	Other Allowances (excluding			34,000	24,000	34,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MISTRESS GGHS RAJO KHANANI (ELEMENT				7,223,000	4,749,000	7,633,000
BI0441	HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA					
A01	Employees Related Expenses.			8,472,000	4,812,000	9,789,000
A011	PAY	8	8	5,895,000	3,090,000	7,592,000
A011-1	Pay of Officer	1	1	990,000	1,751,000	1,158,000
A011-2	Pay of Other Staff	7	7	4,905,000	1,339,000	6,434,000
A012	ALLOWANCES			2,577,000	1,722,000	2,197,000
A012-1	Regular Allowances			2,552,000	1,698,000	2,172,000
A012-2	Other Allowances (excluding			25,000	24,000	25,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MISTRESS GGHS KHOSKI (ELEMENTRY) BA				8,613,000	4,953,000	9,937,000
BI0442	HEAD MISTRESS GGHS PANGRIO (ELEMENTRY) B					
A01	Employees Related Expenses.			6,993,000	5,491,000	7,488,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,935,000	3,571,000	5,183,000
A011-1	Pay of Officer	1	1	1,569,000	1,625,000	1,836,000
A011-2	Pay of Other Staff	7	7	2,366,000	1,946,000	3,347,000
A012	ALLOWANCES			3,058,000	1,920,000	2,305,000
A012-1	Regular Allowances			2,987,000	1,872,000	2,234,000
A012-2	Other Allowances (excluding			71,000	48,000	71,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-HEAD MISTRESS GGHS PANGRIO (ELEMENTRY)				7,134,000	5,632,000	7,636,000
B						
BI0445	TEO BADIN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			88,598,000	75,530,000	102,581,000
A011	PAY	205	205	38,206,000	50,227,000	67,826,000
A011-1	Pay of Officer	11	11	1,737,000	3,187,000	2,032,000
A011-2	Pay of Other Staff	194	194	36,469,000	47,040,000	65,794,000
A012	ALLOWANCES			50,392,000	25,303,000	34,755,000
A012-1	Regular Allowances			49,367,000	24,636,000	33,730,000
A012-2	Other Allowances (excluding			1,025,000	667,000	1,025,000
A03	Operating Expenses			473,000	760,000	494,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	234,000	44,000
A039	GENERAL			326,000	526,000	337,000
A13	Repairs and Maintenance			99,000	449,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	224,000	25,000
A132	FURNITURE AND FIXTURE			51,000	201,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BADIN (M) ELEMSECONDARY				89,170,000	76,739,000	103,179,000
BI0446	TEO BADIN (F) ELEMSECONDARY					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			49,674,000	21,143,000	43,228,000
A011	PAY	71	71	29,733,000	12,940,000	31,137,000
A011-1	Pay of Officer	9	9	2,629,000	3,073,000	3,050,000
A011-2	Pay of Other Staff	62	62	27,104,000	9,867,000	28,087,000
A012	ALLOWANCES			19,941,000	8,203,000	12,091,000
A012-1	Regular Allowances			19,573,000	8,004,000	11,723,000
A012-2	Other Allowances (excluding			368,000	199,000	368,000
A03	Operating Expenses			323,000	220,000	341,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			176,000	176,000	184,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BADIN (F) ELEMSECONDARY				50,096,000	22,062,000	43,673,000
BI0447	TEO S-F RAHOO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			71,524,000	57,292,000	104,093,000
A011	PAY	240	240	46,468,000	36,284,000	81,990,000
A011-1	Pay of Officer	17	17	2,397,000	6,288,000	2,767,000
A011-2	Pay of Other Staff	223	223	44,071,000	29,996,000	79,223,000
A012	ALLOWANCES			25,056,000	21,008,000	22,103,000
A012-1	Regular Allowances			24,707,000	20,589,000	21,754,000
A012-2	Other Allowances (excluding			349,000	419,000	349,000
A03	Operating Expenses			1,531,000	1,428,000	1,593,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			293,000	293,000	293,000
A039	GENERAL			1,135,000	1,135,000	1,187,000
A13	Repairs and Maintenance			486,000	486,000	510,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	257,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			217,000	217,000	228,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO S-F RAHOO (M) ELEMSECONDARY				73,541,000	59,206,000	106,196,000
BI0448	TEO S-F RAHOO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			34,409,000	12,839,000	40,850,000
A011	PAY	83	83	27,206,000	7,540,000	34,929,000
A011-1	Pay of Officer	12	12	4,960,000	821,000	5,804,000
A011-2	Pay of Other Staff	71	71	22,246,000	6,719,000	29,125,000
A012	ALLOWANCES			7,203,000	5,299,000	5,921,000
A012-1	Regular Allowances			7,146,000	5,155,000	5,864,000
A012-2	Other Allowances (excluding			57,000	144,000	57,000
A03	Operating Expenses			423,000	760,000	443,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	234,000	44,000
A039	GENERAL			276,000	526,000	286,000
A13	Repairs and Maintenance			99,000	499,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	224,000	25,000
A132	FURNITURE AND FIXTURE			51,000	251,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO S-F RAHOO (F) ELEMSECONDARY				34,931,000	14,098,000	41,397,000
BI0449	TEO TALHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			33,848,000	18,766,000	10,867,000
A011	PAY	38		18,076,000	11,863,000	
A011-1	Pay of Officer	5		1,737,000	3,983,000	
A011-2	Pay of Other Staff	33		16,339,000	7,880,000	
A012	ALLOWANCES			15,772,000	6,903,000	10,867,000
A012-1	Regular Allowances			15,468,000	6,695,000	10,563,000
A012-2	Other Allowances (excluding			304,000	208,000	304,000
A03	Operating Expenses			1,453,000	1,350,000	1,512,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			286,000	286,000	286,000
A039	GENERAL			1,064,000	1,064,000	1,113,000
A13	Repairs and Maintenance			793,000	793,000	833,000
A131	MACHINERY AND EQUIPMENT			355,000	355,000	373,000
A132	FURNITURE AND FIXTURE			328,000	328,000	344,000
A137	COMPUTER EQUIPMENT			110,000	110,000	116,000
Total-TEO TALHAR (M) ELEMSECONDARY				36,094,000	20,909,000	13,212,000
BI0450	TEO TALHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			26,896,000	12,070,000	31,997,000
A011	PAY	36	36	20,309,000	7,139,000	26,537,000
A011-1	Pay of Officer	5	5	4,746,000	1,960,000	5,553,000
A011-2	Pay of Other Staff	31	31	15,563,000	5,179,000	20,984,000
A012	ALLOWANCES			6,587,000	4,931,000	5,460,000
A012-1	Regular Allowances			6,479,000	4,838,000	5,352,000
A012-2	Other Allowances (excluding			108,000	93,000	108,000
A03	Operating Expenses			323,000	220,000	341,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			176,000	176,000	184,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO TALHAR (F) ELEMSECONDARY				27,318,000	13,889,000	32,442,000
BI0451	TEO MATLI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			85,162,000	64,384,000	74,375,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	143	143	35,604,000	41,806,000	45,807,000
A011-1	Pay of Officer	23	24	1,897,000	2,919,000	2,192,000
A011-2	Pay of Other Staff	120	119	33,707,000	38,887,000	43,615,000
A012	ALLOWANCES			49,558,000	22,578,000	28,568,000
A012-1	Regular Allowances			48,467,000	22,132,000	27,477,000
A012-2	Other Allowances (excluding			1,091,000	446,000	1,091,000
A03	Operating Expenses			1,688,000	1,975,000	3,756,000
A033	UTILITIES			103,000		413,000
A038	TRAVEL & TRANSPORTATION			343,000	533,000	643,000
A039	GENERAL			1,242,000	1,442,000	2,700,000
A13	Repairs and Maintenance			640,000	1,179,000	1,472,000
A130	TRANSPORT				139,000	
A131	MACHINERY AND EQUIPMENT			245,000	445,000	557,000
A132	FURNITURE AND FIXTURE			371,000	571,000	690,000
A137	COMPUTER EQUIPMENT			24,000	24,000	225,000
Total-TEO MATLI (M) ELEMSECONDARY				87,490,000	67,538,000	79,603,000
BI0452	TEO MATLI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			52,300,000	30,489,000	48,823,000
A011	PAY	57	57	24,141,000	19,338,000	31,457,000
A011-1	Pay of Officer	8	8	1,737,000	3,632,000	2,032,000
A011-2	Pay of Other Staff	49	49	22,404,000	15,706,000	29,425,000
A012	ALLOWANCES			28,159,000	11,151,000	17,366,000
A012-1	Regular Allowances			27,533,000	10,859,000	16,740,000
A012-2	Other Allowances (excluding			626,000	292,000	626,000
A03	Operating Expenses			1,092,000	989,000	1,130,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			243,000	243,000	243,000
A039	GENERAL			746,000	746,000	774,000
A13	Repairs and Maintenance			375,000	375,000	394,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			217,000	217,000	228,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MATLI (F) ELEMSECONDARY				53,767,000	31,853,000	50,347,000
BI0453	TEO TANDO BAGOO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			80,434,000	69,335,000	88,560,000
A011	PAY	138	138	37,364,000	44,837,000	57,564,000
A011-1	Pay of Officer	13	13	1,897,000	11,401,000	2,192,000
A011-2	Pay of Other Staff	125	125	35,467,000	33,436,000	55,372,000
A012	ALLOWANCES			43,070,000	24,498,000	30,996,000
A012-1	Regular Allowances			42,081,000	23,786,000	30,007,000
A012-2	Other Allowances (excluding			989,000	712,000	989,000
A03	Operating Expenses			444,000	370,000	462,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			326,000	326,000	337,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO TANDO BAGOO (M) ELEMSECONDARY				80,977,000	72,204,000	89,126,000
BI0454	TEO TANDO BAGOO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			39,673,000	16,325,000	44,849,000
A011	PAY	63	63	29,135,000	9,874,000	36,927,000
A011-1	Pay of Officer	10	10	7,325,000	1,284,000	8,569,000
A011-2	Pay of Other Staff	53	53	21,810,000	8,590,000	28,358,000
A012	ALLOWANCES			10,538,000	6,451,000	7,922,000
A012-1	Regular Allowances			10,424,000	6,324,000	7,808,000
A012-2	Other Allowances (excluding			114,000	127,000	114,000
A03	Operating Expenses			373,000	270,000	392,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			226,000	226,000	235,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO TANDO BAGOO (F) ELEMSECONDARY				40,145,000	16,694,000	45,345,000
DD0205	GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III					
A01	Employees Related Expenses.			15,906,000	20,594,000	23,335,000
A011	PAY	36	36	10,354,000	13,523,000	15,406,000
A011-1	Pay of Officer	2	2	1,669,000	805,000	1,952,000
A011-2	Pay of Other Staff	34	34	8,685,000	12,718,000	13,454,000
A012	ALLOWANCES			5,552,000	7,071,000	7,929,000
A012-1	Regular Allowances			5,552,000	6,861,000	7,929,000
A012-2	Other Allowances (excluding				210,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS POLICE HAEDQUARTER (MIDDLE SCHOOL) DADU-III				16,047,000	20,735,000	23,483,000
DD0206	GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL) KHAIRPUR NATHAN SHAH					
A01	Employees Related Expenses.			12,449,000	10,170,000	14,673,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	7,585,000	6,710,000	11,053,000
A011-1	Pay of Officer	2	2	1,887,000	2,373,000	2,207,000
A011-2	Pay of Other Staff	18	18	5,698,000	4,337,000	8,846,000
A012	ALLOWANCES			4,864,000	3,460,000	3,620,000
A012-1	Regular Allowances			4,782,000	3,383,000	3,538,000
A012-2	Other Allowances (excluding			82,000	77,000	82,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BUGHIO MOHALLA (MIDDLE SCHOOL)				12,590,000	10,311,000	14,821,000
KHAIRPUR NATHAN SHAH						
DD0225	TEO DADU (M) ELEMSECONDARY					
A01	Employees Related Expenses.			224,400,000	197,078,000	229,191,000
A011	PAY	417	417	77,508,000	131,026,000	147,093,000
A011-1	Pay of Officer	31	31	2,670,000	39,515,000	3,059,000
A011-2	Pay of Other Staff	386	386	74,838,000	91,511,000	144,034,000
A012	ALLOWANCES			146,892,000	66,052,000	82,098,000
A012-1	Regular Allowances			143,206,000	64,527,000	78,412,000
A012-2	Other Allowances (excluding			3,686,000	1,525,000	3,686,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO DADU (M) ELEMSECONDARY				224,671,000	199,749,000	229,473,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0226	TEO DADU (F) ELEMSECONDARY					
A01	Employees Related Expenses.			134,477,000	101,032,000	150,790,000
A011	PAY	226	226	70,082,000	66,034,000	108,064,000
A011-1	Pay of Officer	7	7	1,457,000	21,604,000	1,704,000
A011-2	Pay of Other Staff	219	219	68,625,000	44,430,000	106,360,000
A012	ALLOWANCES			64,395,000	34,998,000	42,726,000
A012-1	Regular Allowances			63,260,000	34,101,000	41,591,000
A012-2	Other Allowances (excluding			1,135,000	897,000	1,135,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO DADU (F) ELEMSECONDARY				134,748,000	103,103,000	151,072,000
DD0227	TEO MEHAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			113,034,000	134,443,000	161,294,000
A011	PAY	344	344	45,399,000	89,809,000	106,627,000
A011-1	Pay of Officer	18	18	5,926,000	24,076,000	6,901,000
A011-2	Pay of Other Staff	326	326	39,473,000	65,733,000	99,726,000
A012	ALLOWANCES			67,635,000	44,634,000	54,667,000
A012-1	Regular Allowances			66,286,000	42,887,000	53,318,000
A012-2	Other Allowances (excluding			1,349,000	1,747,000	1,349,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MEHAR (M) ELEMSECONDARY				113,305,000	134,714,000	161,576,000
DD0228	TEO MEHAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			41,710,000	25,683,000	64,129,000
A011	PAY	151	151	28,168,000	16,413,000	53,076,000
A011-1	Pay of Officer	8	8	3,376,000	5,845,000	3,950,000
A011-2	Pay of Other Staff	143	143	24,792,000	10,568,000	49,126,000
A012	ALLOWANCES			13,542,000	9,270,000	11,053,000
A012-1	Regular Allowances			13,390,000	9,072,000	10,901,000
A012-2	Other Allowances (excluding			152,000	198,000	152,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MEHAR (F) ELEMSECONDARY				41,981,000	25,954,000	64,411,000
DD0229	TEO JOHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			116,811,000	159,710,000	148,058,000
A011	PAY	282	282	43,933,000	106,611,000	86,317,000
A011-1	Pay of Officer	14	14	4,827,000	36,778,000	5,648,000
A011-2	Pay of Other Staff	268	268	39,106,000	69,833,000	80,669,000
A012	ALLOWANCES			72,878,000	53,099,000	61,741,000
A012-1	Regular Allowances			71,952,000	50,805,000	60,815,000
A012-2	Other Allowances (excluding			926,000	2,294,000	926,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JOHI (M) ELEMSECONDARY				117,082,000	159,981,000	148,340,000
DD0230	TEO JOHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,777,000	58,381,000	54,102,000
A011	PAY	84	84	22,751,000	38,622,000	30,876,000
A011-1	Pay of Officer	8	8	4,286,000	14,066,000	5,015,000
A011-2	Pay of Other Staff	76	76	18,465,000	24,556,000	25,861,000
A012	ALLOWANCES			28,026,000	19,759,000	23,226,000
A012-1	Regular Allowances			27,707,000	18,960,000	22,907,000
A012-2	Other Allowances (excluding			319,000	799,000	319,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JOHI (F) ELEMSECONDARY				51,048,000	58,652,000	54,384,000
DD0231	TEOK.N SHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			92,159,000	96,300,000	152,998,000
A011	PAY	314	314	48,235,000	64,073,000	115,900,000
A011-1	Pay of Officer	14	14	7,678,000	34,157,000	8,926,000
A011-2	Pay of Other Staff	300	300	40,557,000	29,916,000	106,974,000
A012	ALLOWANCES			43,924,000	32,227,000	37,098,000
A012-1	Regular Allowances			43,341,000	31,551,000	36,515,000
A012-2	Other Allowances (excluding			583,000	676,000	583,000
A03	Operating Expenses			172,000	172,000	178,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEOK.N SHAH (M) ELEMSECONDARY				92,430,000	96,571,000	153,280,000
DD0232	TEO K.N SHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			51,305,000	21,706,000	49,314,000
A011	PAY	93	93	28,123,000	13,654,000	36,823,000
A011-1	Pay of Officer	5	5	4,059,000	5,001,000	4,664,000
A011-2	Pay of Other Staff	88	88	24,064,000	8,653,000	32,159,000
A012	ALLOWANCES			23,182,000	8,052,000	12,491,000
A012-1	Regular Allowances			22,772,000	7,702,000	12,081,000
A012-2	Other Allowances (excluding			410,000	350,000	410,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO K.N SHAH (F) ELEMSECONDARY				51,576,000	21,977,000	49,596,000
HB0381	GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3					
A01	Employees Related Expenses.			13,765,000	15,801,000	16,866,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	8,646,000	10,287,000	10,184,000
A011-1	Pay of Officer	3	3	1,908,000	1,124,000	2,232,000
A011-2	Pay of Other Staff	27	27	6,738,000	9,163,000	7,952,000
A012	ALLOWANCES			5,119,000	5,514,000	6,682,000
A012-1	Regular Allowances			5,119,000	5,350,000	6,682,000
A012-2	Other Allowances (excluding				164,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SHAHBAZ TOWN (MIDDLE SCHOOL) QASIMABAD UC-3				13,906,000	15,942,000	17,013,000
HB0382	GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2					
A01	Employees Related Expenses.			22,669,000	51,465,000	40,403,000
A011	PAY	60	60	15,030,000	34,138,000	19,469,000
A011-1	Pay of Officer	7	7	3,199,000	4,914,000	3,743,000
A011-2	Pay of Other Staff	53	53	11,831,000	29,224,000	15,726,000
A012	ALLOWANCES			7,639,000	17,327,000	20,934,000
A012-1	Regular Allowances			7,639,000	16,908,000	20,934,000
A012-2	Other Allowances (excluding				419,000	
A03	Operating Expenses			117,000	717,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	702,000	108,000
A13	Repairs and Maintenance			24,000	524,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	224,000	25,000
Total-GGLSS NEW WAHADAT COLONY HYD (MIDDLE SCHOOL) QASIMABAD UC-2				22,810,000	52,706,000	40,551,000
HB0383	GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			19,422,000	37,917,000	35,909,000
A011	PAY	48	48	14,891,000	25,115,000	20,421,000
A011-1	Pay of Officer	8	8	2,846,000	6,894,000	3,330,000
A011-2	Pay of Other Staff	40	40	12,045,000	18,221,000	17,091,000
A012	ALLOWANCES			4,531,000	12,802,000	15,488,000
A012-1	Regular Allowances			4,531,000	12,513,000	15,488,000
A012-2	Other Allowances (excluding				289,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS BACHAL CHANDIO (MIDDLE SCHOOL) QASIMABAD UC-3				19,563,000	38,058,000	36,057,000
HB0384	GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3					
A01	Employees Related Expenses.			12,828,000	18,082,000	19,505,000
A011	PAY	23	23	9,090,000	11,794,000	12,013,000
A011-1	Pay of Officer	3	3	2,941,000	1,953,000	3,441,000
A011-2	Pay of Other Staff	20	20	6,149,000	9,841,000	8,572,000
A012	ALLOWANCES			3,738,000	6,288,000	7,492,000
A012-1	Regular Allowances			3,738,000	6,144,000	7,492,000
A012-2	Other Allowances (excluding				144,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS WAZIR BUX (MIDDLE SCHOOL) U.C. CITY-3				12,969,000	18,223,000	19,653,000
HB0385	GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20					
A01	Employees Related Expenses.			14,361,000	23,942,000	22,697,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	10,687,000	15,704,000	13,108,000
A011-1	Pay of Officer	3	3	3,246,000	691,000	3,798,000
A011-2	Pay of Other Staff	32	32	7,441,000	15,013,000	9,310,000
A012	ALLOWANCES			3,674,000	8,238,000	9,589,000
A012-1	Regular Allowances			3,674,000	7,996,000	9,589,000
A012-2	Other Allowances (excluding				242,000	
A03	Operating Expenses			117,000	717,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	702,000	108,000
A13	Repairs and Maintenance			24,000	524,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	224,000	25,000
Total-GBLSS MUSLIM TOWN HYDERABAD (MIDDLE SCHOOL) U.C. CITY-20				14,502,000	25,183,000	22,845,000
HB0386	GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6					
A01	Employees Related Expenses.			22,887,000	33,997,000	34,587,000
A011	PAY	45	45	17,414,000	22,385,000	20,741,000
A011-1	Pay of Officer	3	3	2,164,000	5,758,000	2,532,000
A011-2	Pay of Other Staff	42	42	15,250,000	16,627,000	18,209,000
A012	ALLOWANCES			5,473,000	11,612,000	13,846,000
A012-1	Regular Allowances			5,473,000	11,371,000	13,846,000
A012-2	Other Allowances (excluding				241,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS RAEES GHULAM MUHAMMAD BHURGARI (MIDDLE SCHOOL) U.C. CITY-6				23,028,000	34,138,000	34,735,000
HB0387	GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			23,643,000	31,671,000	32,265,000
A011	PAY	44	44	16,243,000	20,842,000	19,030,000
A011-1	Pay of Officer	4	4	2,404,000	885,000	2,813,000
A011-2	Pay of Other Staff	40	40	13,839,000	19,957,000	16,217,000
A012	ALLOWANCES			7,400,000	10,829,000	13,235,000
A012-1	Regular Allowances			7,400,000	10,546,000	13,235,000
A012-2	Other Allowances (excluding				283,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS QAZI ABID IIND SHIFT (ELEMENTARY SCHOOL) U.C. CITY-15				23,784,000	33,312,000	32,413,000
HB0388	GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1					
A01	Employees Related Expenses.			9,052,000	5,668,000	12,142,000
A011	PAY	24	24	7,611,000	3,617,000	9,653,000
A011-1	Pay of Officer	3	3	3,246,000	1,751,000	3,798,000
A011-2	Pay of Other Staff	21	21	4,365,000	1,866,000	5,855,000
A012	ALLOWANCES			1,441,000	2,051,000	2,489,000
A012-1	Regular Allowances			1,441,000	2,022,000	2,489,000
A012-2	Other Allowances (excluding				29,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS GHAMAN ABAD (MIDDLE SCHOOL) U.C. CITY-1				9,193,000	5,809,000	12,290,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0389	GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C.					
	CITY-1					
A01	Employees Related Expenses.			13,931,000	23,316,000	21,042,000
A011	PAY	31	31	10,110,000	15,106,000	12,197,000
A011-1	Pay of Officer	2	2	2,324,000	2,107,000	2,719,000
A011-2	Pay of Other Staff	29	29	7,786,000	12,999,000	9,478,000
A012	ALLOWANCES			3,821,000	8,210,000	8,845,000
A012-1	Regular Allowances			3,821,000	8,076,000	8,845,000
A012-2	Other Allowances (excluding				134,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS DARUL ULOOM (MIDDLE SCHOOL) U.C. CITY-1				14,072,000	23,457,000	21,190,000
HB0390	GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3					
A01	Employees Related Expenses.			20,186,000	11,754,000	25,014,000
A011	PAY	35	35	16,391,000	7,471,000	19,708,000
A011-1	Pay of Officer	3	3	2,164,000	750,000	2,532,000
A011-2	Pay of Other Staff	32	32	14,227,000	6,721,000	17,176,000
A012	ALLOWANCES			3,795,000	4,283,000	5,306,000
A012-1	Regular Allowances			3,795,000	4,207,000	5,306,000
A012-2	Other Allowances (excluding				76,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS AQEEL (MIDDLE SCHOOL) U.C. CITY-3				20,327,000	11,895,000	25,162,000
HB0391	GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C.					
	CITY-8					
A01	Employees Related Expenses.			9,840,000	18,712,000	16,123,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	6,663,000	12,374,000	8,363,000
A011-1	Pay of Officer	3	3	2,164,000	2,942,000	2,532,000
A011-2	Pay of Other Staff	22	22	4,499,000	9,432,000	5,831,000
A012	ALLOWANCES			3,177,000	6,338,000	7,760,000
A012-1	Regular Allowances			3,177,000	6,256,000	7,760,000
A012-2	Other Allowances (excluding				82,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS QAZI AKBAR (MIDDLE SCHOOL) U.C. CITY-8				9,981,000	18,853,000	16,271,000
HB0392	GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13					
A01	Employees Related Expenses.			14,522,000	20,438,000	20,356,000
A011	PAY	29	29	9,461,000	13,366,000	12,096,000
A011-1	Pay of Officer	2	2	2,701,000	2,245,000	3,160,000
A011-2	Pay of Other Staff	27	27	6,760,000	11,121,000	8,936,000
A012	ALLOWANCES			5,061,000	7,072,000	8,260,000
A012-1	Regular Allowances			5,061,000	6,936,000	8,260,000
A012-2	Other Allowances (excluding				136,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ISLAMIA ABBASIA (MIDDLE SCHOOL) U.C. CITY-13				14,663,000	20,579,000	20,504,000
HB0393	GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C. CITY-14					
A01	Employees Related Expenses.			8,043,000	16,200,000	11,486,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	4,210,000	10,514,000	5,147,000
A011-1	Pay of Officer	1	1	413,000	1,832,000	483,000
A011-2	Pay of Other Staff	15	15	3,797,000	8,682,000	4,664,000
A012	ALLOWANCES			3,833,000	5,686,000	6,339,000
A012-1	Regular Allowances			3,833,000	5,352,000	6,339,000
A012-2	Other Allowances (excluding				334,000	
A03	Operating Expenses			117,000	717,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	695,000	100,000
A13	Repairs and Maintenance			24,000	524,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	224,000	25,000
Total-GBLSS AFFANDI TOWN (MIDDLE SCHOOL) U.C.				8,184,000	17,441,000	11,633,000
CITY-14						
HB0394	GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3					
A01	Employees Related Expenses.			6,066,000	6,300,000	8,575,000
A011	PAY	10	10	5,081,000	4,069,000	6,333,000
A011-1	Pay of Officer	3	3	2,164,000	1,809,000	2,532,000
A011-2	Pay of Other Staff	7	7	2,917,000	2,260,000	3,801,000
A012	ALLOWANCES			985,000	2,231,000	2,242,000
A012-1	Regular Allowances			985,000	2,199,000	2,242,000
A012-2	Other Allowances (excluding				32,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS RAZIA SULTANA (MIDDLE SCHOOL) U.C. CITY-3				6,207,000	6,441,000	8,723,000
HB0395	GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,778,000	20,177,000	16,601,000
A011	PAY	18	18	6,768,000	13,448,000	8,389,000
A011-1	Pay of Officer	9	9	2,846,000	5,911,000	3,330,000
A011-2	Pay of Other Staff	9	9	3,922,000	7,537,000	5,059,000
A012	ALLOWANCES			2,010,000	6,729,000	8,212,000
A012-1	Regular Allowances			1,997,000	6,574,000	8,199,000
A012-2	Other Allowances (excluding			13,000	155,000	13,000
A03	Operating Expenses			117,000	717,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	702,000	108,000
A13	Repairs and Maintenance			24,000	524,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	224,000	25,000
Total-GGLSS PISHORI (MIDDLE SCHOOL) U.C. CITY-7				8,919,000	21,418,000	16,749,000
HB0396	GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3					
A01	Employees Related Expenses.			30,939,000	73,552,000	54,520,000
A011	PAY	87	87	18,944,000	48,945,000	24,574,000
A011-1	Pay of Officer	10	10	3,745,000	9,030,000	4,382,000
A011-2	Pay of Other Staff	77	77	15,199,000	39,915,000	20,192,000
A012	ALLOWANCES			11,995,000	24,607,000	29,946,000
A012-1	Regular Allowances			11,995,000	24,059,000	29,946,000
A012-2	Other Allowances (excluding				548,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS MODEL HIRA ABAD HYDERABAD (MIDDLE SCHOOL) U.C. CITY-3				31,080,000	73,693,000	54,668,000

No. of Posts				2022-2023	2022-2023	2023-2024
				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
HB0397	GGLSS TANDO THORO (MIDDLE SCHOOL) U.C.					
	CITY-20					
A01	Employees Related Expenses.			12,575,000	19,147,000	19,537,000
A011	PAY	31	31	8,856,000	12,493,000	11,492,000
A011-1	Pay of Officer	4	4	2,564,000	2,849,000	3,000,000
A011-2	Pay of Other Staff	27	27	6,292,000	9,644,000	8,492,000
A012	ALLOWANCES			3,719,000	6,654,000	8,045,000
A012-1	Regular Allowances			3,719,000	6,525,000	8,045,000
A012-2	Other Allowances (excluding				129,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS TANDO THORO (MIDDLE SCHOOL) U.C.				12,716,000	19,288,000	19,685,000
CITY-20						
HB0398	GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C.					
	CITY-15					
A01	Employees Related Expenses.			12,824,000	21,935,000	20,531,000
A011	PAY	34	34	9,157,000	14,403,000	11,625,000
A011-1	Pay of Officer	3	3	3,246,000	4,258,000	3,798,000
A011-2	Pay of Other Staff	31	31	5,911,000	10,145,000	7,827,000
A012	ALLOWANCES			3,667,000	7,532,000	8,906,000
A012-1	Regular Allowances			3,667,000	7,380,000	8,906,000
A012-2	Other Allowances (excluding				152,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS BAGH BHATTI (MIDDLE SCHOOL) U.C.				12,965,000	22,076,000	20,679,000
CITY-15						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0399	GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL)					
	U.C. CITY-9					
A01	Employees Related Expenses.			27,637,000	45,318,000	41,712,000
A011	PAY	63	63	18,374,000	29,943,000	22,769,000
A011-1	Pay of Officer	2	2	2,164,000	750,000	2,532,000
A011-2	Pay of Other Staff	61	61	16,210,000	29,193,000	20,237,000
A012	ALLOWANCES			9,263,000	15,375,000	18,943,000
A012-1	Regular Allowances			9,263,000	15,032,000	18,943,000
A012-2	Other Allowances (excluding				343,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS TAHZEEB E NISWAN (MIDDLE SCHOOL)				27,778,000	45,459,000	41,860,000
U.C. CITY-9						
HB0400	GGLSS QUAIDABAD (MIDDLE SCHOOL) U.C.					
	CITY-10					
A01	Employees Related Expenses.			16,110,000	20,463,000	23,545,000
A011	PAY	31	31	11,870,000	13,256,000	15,082,000
A011-1	Pay of Officer	2	2	1,787,000	2,817,000	2,091,000
A011-2	Pay of Other Staff	29	29	10,083,000	10,439,000	12,991,000
A012	ALLOWANCES			4,240,000	7,207,000	8,463,000
A012-1	Regular Allowances			4,240,000	7,036,000	8,463,000
A012-2	Other Allowances (excluding				171,000	
A03	Operating Expenses			117,000	717,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	702,000	108,000
A13	Repairs and Maintenance			24,000	524,000	25,000
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND			24,000	224,000	25,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS QAIDABAD (MIDDLE SCHOOL) U.C. CITY-10				16,251,000	21,704,000	23,693,000
HB0401	GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9					
A01	Employees Related Expenses.			17,678,000	31,105,000	26,481,000
A011	PAY	35	35	12,074,000	20,557,000	14,112,000
A011-1	Pay of Officer	5	5	2,354,000	3,782,000	2,755,000
A011-2	Pay of Other Staff	30	30	9,720,000	16,775,000	11,357,000
A012	ALLOWANCES			5,604,000	10,548,000	12,369,000
A012-1	Regular Allowances			5,604,000	10,355,000	12,369,000
A012-2	Other Allowances (excluding				193,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS ENGLISH TEACHING @ BARRAGE COLONY (MIDDLE SCHOOL) U.C. CITY-9				17,819,000	31,246,000	26,629,000
HB0402	GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13					
A01	Employees Related Expenses.			14,020,000	21,843,000	21,003,000
A011	PAY	30	30	9,660,000	14,136,000	12,021,000
A011-1	Pay of Officer	2	2	2,701,000	3,305,000	3,160,000
A011-2	Pay of Other Staff	28	28	6,959,000	10,831,000	8,861,000
A012	ALLOWANCES			4,360,000	7,707,000	8,982,000
A012-1	Regular Allowances			4,360,000	7,514,000	8,982,000
A012-2	Other Allowances (excluding				193,000	
A03	Operating Expenses			117,000	117,000	200,000
A033	UTILITIES					50,000
A034	OCCUPANCY COSTS					27,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS GUL SHAH ABBASSI (MIDDLE SCHOOL) U.C. CITY-13				14,161,000	21,984,000	21,228,000
HB0403	GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL					
A01	Employees Related Expenses.			9,630,000	8,418,000	12,932,000
A011	PAY	14	14	8,300,000	6,251,000	10,574,000
A011-1	Pay of Officer	2	2	2,701,000	2,701,000	3,160,000
A011-2	Pay of Other Staff	12	12	5,599,000	3,550,000	7,414,000
A012	ALLOWANCES			1,330,000	2,167,000	2,358,000
A012-1	Regular Allowances			1,330,000	2,102,000	2,358,000
A012-2	Other Allowances (excluding				65,000	
A03	Operating Expenses			117,000	717,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	702,000	108,000
A13	Repairs and Maintenance			24,000	524,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	224,000	25,000
Total-GBLSS TANDO FAZAL (MIDDLE SCHOOL) TANDO FAZAL				9,771,000	9,659,000	13,080,000
HB0404	GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM					
A01	Employees Related Expenses.			16,350,000	21,977,000	23,771,000
A011	PAY	31	31	12,466,000	14,375,000	15,344,000
A011-1	Pay of Officer	2	2	2,701,000	1,495,000	3,160,000
A011-2	Pay of Other Staff	29	29	9,765,000	12,880,000	12,184,000
A012	ALLOWANCES			3,884,000	7,602,000	8,427,000
A012-1	Regular Allowances			3,884,000	7,429,000	8,427,000
A012-2	Other Allowances (excluding				173,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS TANDO JAM TOWN URDU (MIDDLE SCHOOL) TANDOJAM				16,491,000	22,118,000	23,919,000
HB0405	GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI					
A01	Employees Related Expenses.			3,364,000	1,958,000	4,813,000
A011	PAY	6	6	1,809,000	1,292,000	3,630,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,809,000	1,292,000	3,630,000
A012	ALLOWANCES			1,555,000	666,000	1,183,000
A012-1	Regular Allowances			1,555,000	655,000	1,183,000
A012-2	Other Allowances (excluding				11,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS JARRO PANHWAR (MIDDLE SCHOOL) HOOSRI				3,505,000	2,099,000	4,960,000
HB0406	GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL) HOOSRI					
A01	Employees Related Expenses.			4,369,000	5,626,000	5,661,000
A011	PAY	8	8	2,288,000	3,638,000	3,225,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	2,288,000	3,638,000	3,225,000
A012	ALLOWANCES			2,081,000	1,988,000	2,436,000
A012-1	Regular Allowances			2,081,000	1,934,000	2,436,000
A012-2	Other Allowances (excluding				54,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BAHAWAL ZAUR (MIDDLE SCHOOL)				4,510,000	5,767,000	5,808,000
HOOSRI						
HB0407 GBLSS BHINDO SHARIF (MIDDLE SCHOOL)						
TANDO QAISER						
A01	Employees Related Expenses.			8,764,000	11,566,000	14,032,000
A011	PAY	25	25	6,984,000	7,634,000	9,089,000
A011-1	Pay of Officer	4	4	2,115,000	613,000	2,475,000
A011-2	Pay of Other Staff	21	21	4,869,000	7,021,000	6,614,000
A012	ALLOWANCES			1,780,000	3,932,000	4,943,000
A012-1	Regular Allowances			1,780,000	3,833,000	4,943,000
A012-2	Other Allowances (excluding				99,000	
A03	Operating Expenses			117,000	636,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	621,000	108,000
A13	Repairs and Maintenance			24,000	524,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	224,000	25,000
Total-GBLSS BHINDO SHARIF (MIDDLE SCHOOL)				8,905,000	12,726,000	14,180,000
TANDO QAISER						
HB0408 GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG						
A01	Employees Related Expenses.			8,740,000	4,789,000	11,668,000
A011	PAY	17	17	7,553,000	3,027,000	9,427,000
A011-1	Pay of Officer	2	2	2,701,000	694,000	3,160,000
A011-2	Pay of Other Staff	15	15	4,852,000	2,333,000	6,267,000
A012	ALLOWANCES			1,187,000	1,762,000	2,241,000
A012-1	Regular Allowances			1,187,000	1,731,000	2,241,000
A012-2	Other Allowances (excluding				31,000	
A03	Operating Expenses			117,000	717,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	702,000	108,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	624,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
Total-GBLSS HAJI DARYA KHAN NAHYOON (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				8,881,000	6,130,000	11,816,000
HB0409	GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI					
A01	Employees Related Expenses.			12,720,000	16,784,000	21,147,000
A011	PAY	35	35	9,868,000	11,014,000	14,886,000
A011-1	Pay of Officer	3	3	2,164,000	750,000	4,140,000
A011-2	Pay of Other Staff	32	32	7,704,000	10,264,000	10,746,000
A012	ALLOWANCES			2,852,000	5,770,000	6,261,000
A012-1	Regular Allowances			2,852,000	5,644,000	6,261,000
A012-2	Other Allowances (excluding				126,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS WANKI WASI (MIDDLE SCHOOL) MASU BHURGARI				12,861,000	16,925,000	21,295,000
HB0410	GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN					
A01	Employees Related Expenses.			7,477,000	3,877,000	9,575,000
A011	PAY	11	11	6,450,000	2,465,000	8,265,000
A011-1	Pay of Officer	1	1	1,911,000	145,000	2,236,000
A011-2	Pay of Other Staff	10	10	4,539,000	2,320,000	6,029,000
A012	ALLOWANCES			1,027,000	1,412,000	1,310,000
A012-1	Regular Allowances			1,027,000	1,372,000	1,310,000
A012-2	Other Allowances (excluding				40,000	
A03	Operating Expenses			117,000	717,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			102,000	702,000	108,000
A13	Repairs and Maintenance			24,000	624,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
Total-GBLSS RASOOL BUX NOONDANI (MIDDLE SCHOOL) MOSU KHATIAN				7,618,000	5,218,000	9,723,000
HB0411	GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI					
A01	Employees Related Expenses.			9,041,000	8,377,000	13,165,000
A011	PAY	20	20	7,567,000	5,484,000	10,170,000
A011-1	Pay of Officer	3	3	2,709,000	959,000	3,170,000
A011-2	Pay of Other Staff	17	17	4,858,000	4,525,000	7,000,000
A012	ALLOWANCES			1,474,000	2,893,000	2,995,000
A012-1	Regular Allowances			1,474,000	2,840,000	2,995,000
A012-2	Other Allowances (excluding				53,000	
A03	Operating Expenses			117,000	747,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	732,000	108,000
A13	Repairs and Maintenance			24,000	624,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
Total-GBLSS DARYA BAIG MUGHAL (MIDDLE SCHOOL) HATRI				9,182,000	9,748,000	13,313,000
HB0412	GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG					
A01	Employees Related Expenses.			5,344,000	3,443,000	6,838,000
A011	PAY	10	10	4,558,000	2,141,000	5,507,000
A011-1	Pay of Officer	1	1	1,911,000	533,000	2,236,000
A011-2	Pay of Other Staff	9	9	2,647,000	1,608,000	3,271,000
A012	ALLOWANCES			786,000	1,302,000	1,331,000
A012-1	Regular Allowances			786,000	1,278,000	1,331,000
A012-2	Other Allowances (excluding				24,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS KHESANA MORI (MIDDLE SCHOOL) HAJI SAWAN KHAN GOPANG				5,485,000	3,584,000	6,986,000
HB0413	GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER					
A01	Employees Related Expenses.			3,895,000	4,319,000	4,463,000
A011	PAY	7	7	2,129,000	2,988,000	2,614,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	6	6	1,716,000	2,575,000	2,131,000
A012	ALLOWANCES			1,766,000	1,331,000	1,849,000
A012-1	Regular Allowances			1,766,000	1,301,000	1,849,000
A012-2	Other Allowances (excluding				30,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SHAIKH REHAN (MIDDLE SCHOOL) TANDO HYDER				4,036,000	4,460,000	4,610,000
HB0414	GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL					
A01	Employees Related Expenses.			8,185,000	6,720,000	11,130,000
A011	PAY	14	14	6,543,000	4,280,000	8,427,000
A011-1	Pay of Officer	2	2	2,164,000	1,190,000	2,532,000
A011-2	Pay of Other Staff	12	12	4,379,000	3,090,000	5,895,000
A012	ALLOWANCES			1,642,000	2,440,000	2,703,000
A012-1	Regular Allowances			1,642,000	2,381,000	2,703,000
A012-2	Other Allowances (excluding				59,000	
A03	Operating Expenses			110,000	110,000	115,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BAKSHOO LAGHARI (MIDDLE SCHOOL) TANDO FAZAL				8,319,000	6,854,000	11,270,000
HB0415	GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN					
A01	Employees Related Expenses.			9,947,000	9,088,000	13,483,000
A011	PAY	24	24	7,850,000	6,383,000	10,499,000
A011-1	Pay of Officer	1	1	1,911,000	1,911,000	2,236,000
A011-2	Pay of Other Staff	23	23	5,939,000	4,472,000	8,263,000
A012	ALLOWANCES			2,097,000	2,705,000	2,984,000
A012-1	Regular Allowances			2,097,000	2,606,000	2,984,000
A012-2	Other Allowances (excluding				99,000	
A03	Operating Expenses			110,000	710,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	695,000	100,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			24,000	624,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
Total-GGLSS MOOSA KHATIAN (MIDDLE SCHOOL) MOSU KHATIAN				10,081,000	10,822,000	13,623,000
HB0416	GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER					
A01	Employees Related Expenses.			17,322,000	19,469,000	25,775,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	13,333,000	12,615,000	18,314,000
A011-1	Pay of Officer	2	2	2,701,000	1,217,000	3,160,000
A011-2	Pay of Other Staff	42	42	10,632,000	11,398,000	15,154,000
A012	ALLOWANCES			3,989,000	6,854,000	7,461,000
A012-1	Regular Allowances			3,989,000	6,710,000	7,461,000
A012-2	Other Allowances (excluding				144,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS RAISE H.MUHAMMAD PARIAL BHURGARI T.HYDER (MIDDLE SCHOOL) TANDO HYDER				17,456,000	19,603,000	25,915,000
HB0417	GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI					
A01	Employees Related Expenses.			5,065,000	5,606,000	8,169,000
A011	PAY	16	16	4,069,000	3,550,000	6,209,000
A011-1	Pay of Officer	1	1	1,614,000	1,341,000	1,888,000
A011-2	Pay of Other Staff	15	15	2,455,000	2,209,000	4,321,000
A012	ALLOWANCES			996,000	2,056,000	1,960,000
A012-1	Regular Allowances			996,000	2,032,000	1,960,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			110,000	710,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	695,000	100,000
A13	Repairs and Maintenance			24,000	624,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
Total-GGLSS MASOO BHURGHARI (MIDDLE SCHOOL) MASU BHURGARI				5,199,000	6,940,000	8,309,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0418	GBLSS KHIA ABAD (MIDDLE SCHOOL)					
	LATIFABAD UC-2					
A01	Employees Related Expenses.			12,454,000	3,419,000	14,879,000
A011	PAY	32	32	10,939,000	2,121,000	13,193,000
A011-1	Pay of Officer	2	2	2,164,000	750,000	2,532,000
A011-2	Pay of Other Staff	30	30	8,775,000	1,371,000	10,661,000
A012	ALLOWANCES			1,515,000	1,298,000	1,686,000
A012-1	Regular Allowances			1,515,000	1,286,000	1,686,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS KHIA ABAD (MIDDLE SCHOOL)				12,588,000	3,553,000	15,019,000
LATIFABAD UC-2						
HB0419	GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD					
	UC-8					
A01	Employees Related Expenses.			5,157,000	1,995,000	5,776,000
A011	PAY	14	14	4,248,000	1,256,000	5,214,000
A011-1	Pay of Officer	4	4	2,115,000	750,000	2,475,000
A011-2	Pay of Other Staff	10	10	2,133,000	506,000	2,739,000
A012	ALLOWANCES			909,000	739,000	562,000
A012-1	Regular Allowances			909,000	739,000	562,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS ZAFFAR (MIDDLE SCHOOL) LATIFABAD				5,291,000	2,129,000	5,916,000
UC-8						

				2022-2023	2022-2023	2023-2024
				Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
HB0420	GBLSS LITTLE STAR (MIDDLE SCHOOL)					
	LATIFABAD UC-6					
A01	Employees Related Expenses.			15,270,000	2,069,000	19,166,000
A011	PAY	41	41	13,518,000	1,174,000	17,692,000
A011-1	Pay of Officer	2	2	2,164,000	750,000	2,532,000
A011-2	Pay of Other Staff	39	39	11,354,000	424,000	15,160,000
A012	ALLOWANCES			1,752,000	895,000	1,474,000
A012-1	Regular Allowances			1,752,000	895,000	1,474,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS LITTLE STAR (MIDDLE SCHOOL)				15,404,000	2,203,000	19,306,000
LATIFABAD UC-6						
HB0421	GBLSS S.P ALAM (N) (MIDDLE SCHOOL)					
	LATIFABAD UC-14					
A01	Employees Related Expenses.			7,691,000	2,874,000	10,977,000
A011	PAY	32	31	6,571,000	1,743,000	10,095,000
A011-1	Pay of Officer	2	1	1,374,000	1,319,000	1,608,000
A011-2	Pay of Other Staff	30	30	5,197,000	424,000	8,487,000
A012	ALLOWANCES			1,120,000	1,131,000	882,000
A012-1	Regular Allowances			1,120,000	1,131,000	882,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS S.P ALAM (N) (MIDDLE SCHOOL)				7,825,000	3,008,000	11,117,000
LATIFABAD UC-14						

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0422	GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL)					
	LATIFABAD UC-3					
A01	Employees Related Expenses.			7,590,000	5,045,000	9,722,000
A011	PAY	16	16	6,478,000	4,527,000	9,113,000
A011-1	Pay of Officer	2	2	2,701,000	750,000	3,160,000
A011-2	Pay of Other Staff	14	14	3,777,000	3,777,000	5,953,000
A012	ALLOWANCES			1,112,000	518,000	609,000
A012-1	Regular Allowances			1,112,000	518,000	609,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS NAWAB MUZAFFAR (MIDDLE SCHOOL)				7,724,000	5,179,000	9,862,000
LATIFABAD UC-3						
HB0423	GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15					
A01	Employees Related Expenses.			6,441,000	4,857,000	8,027,000
A011	PAY	17	17	5,710,000	4,618,000	7,815,000
A011-1	Pay of Officer	2	2	1,787,000	695,000	2,091,000
A011-2	Pay of Other Staff	15	15	3,923,000	3,923,000	5,724,000
A012	ALLOWANCES			731,000	239,000	212,000
A012-1	Regular Allowances			731,000	239,000	212,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	812,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	797,000	100,000
A13	Repairs and Maintenance			24,000	575,000	25,000
A131	MACHINERY AND				200,000	
	EQUIPMENT					
A132	FURNITURE AND			24,000	224,000	25,000
	FIXTURE					
A137	COMPUTER				151,000	
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS RAEES GUJRATI MOHALLA (MIDDLE SCHOOL) LATIFABAD UC-15				6,575,000	6,244,000	8,167,000
HB0424	GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12					
A01	Employees Related Expenses.			11,396,000	1,719,000	14,658,000
A011	PAY	29	29	9,966,000	1,012,000	13,468,000
A011-1	Pay of Officer	2	2	2,701,000	750,000	2,642,000
A011-2	Pay of Other Staff	27	27	7,265,000	262,000	10,826,000
A012	ALLOWANCES			1,430,000	707,000	1,190,000
A012-1	Regular Allowances			1,430,000	707,000	1,190,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ISLAMIA QADRIA (MIDDLE SCHOOL) LATIFABAD UC-12				11,530,000	1,853,000	14,798,000
HB0425	GBLSS RAEES KHAN MUHAMMAD CHANDIO (MIDDLE SCHOOL) LATIFABAD UC-15					
A01	Employees Related Expenses.			10,016,000	5,891,000	13,845,000
A011	PAY	23	23	8,525,000	3,710,000	11,951,000
A011-1	Pay of Officer	2	2	2,701,000	2,018,000	3,160,000
A011-2	Pay of Other Staff	21	21	5,824,000	1,692,000	8,791,000
A012	ALLOWANCES			1,491,000	2,181,000	1,894,000
A012-1	Regular Allowances			1,491,000	2,158,000	1,894,000
A012-2	Other Allowances (excluding				23,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS RAEES KHAN MUHAMMAD CHANDIO				10,150,000	6,025,000	13,985,000
(MIDDLE SCHOOL) LATIFABAD UC-15						
HB0426	GGLSS JAMIA MILLIA (MIDDLE SCHOOL)					
	LATIFABAD UC-8					
A01	Employees Related Expenses.			7,587,000	11,658,000	10,987,000
A011	PAY	13	14	3,906,000	7,736,000	5,792,000
A011-1	Pay of Officer	3	4	891,000	1,072,000	1,642,000
A011-2	Pay of Other Staff	10	10	3,015,000	6,664,000	4,150,000
A012	ALLOWANCES			3,681,000	3,922,000	5,195,000
A012-1	Regular Allowances			3,681,000	3,809,000	5,195,000
A012-2	Other Allowances (excluding				113,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS JAMIA MILLIA (MIDDLE SCHOOL)				7,728,000	11,799,000	11,134,000
LATIFABAD UC-8						
HB0427	GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL)					
	LATIFABAD UC-5					
A01	Employees Related Expenses.			21,050,000	34,750,000	34,220,000
A011	PAY	44	58	13,855,000	23,128,000	19,898,000
A011-1	Pay of Officer	7	7	2,537,000	8,878,000	3,369,000
A011-2	Pay of Other Staff	37	51	11,318,000	14,250,000	16,529,000
A012	ALLOWANCES			7,195,000	11,622,000	14,322,000
A012-1	Regular Allowances			7,195,000	11,336,000	14,322,000
A012-2	Other Allowances (excluding				286,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A09	Physical Assets					1,460,000
A092	COMPUTER					286,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					884,000
	PLANT & MACHINERY					
A097	PURCHASE					290,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS AZHAR-UL-ISLAM (MIDDLE SCHOOL)				21,184,000	34,884,000	35,820,000
LATIFABAD UC-5						
HB0428	GGLSS NOOR-ISLAM (MIDDLE SCHOOL)					
	LATIFABAD UC-6					
A01	Employees Related Expenses.			17,520,000	30,965,000	26,490,000
A011	PAY	35	35	11,282,000	20,395,000	13,440,000
A011-1	Pay of Officer	4	4	2,652,000	3,143,000	3,103,000
A011-2	Pay of Other Staff	31	31	8,630,000	17,252,000	10,337,000
A012	ALLOWANCES			6,238,000	10,570,000	13,050,000
A012-1	Regular Allowances			6,238,000	10,311,000	13,050,000
A012-2	Other Allowances (excluding				259,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS NOOR-ISLAM (MIDDLE SCHOOL)				17,654,000	31,099,000	26,630,000
LATIFABAD UC-6						
HB0429	GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)					
	LATIFABAD UC-8					
A01	Employees Related Expenses.			21,341,000	22,646,000	27,855,000
A011	PAY	50	50	15,468,000	14,952,000	18,435,000
A011-1	Pay of Officer	5	5	2,298,000	369,000	2,689,000
A011-2	Pay of Other Staff	45	45	13,170,000	14,583,000	15,746,000
A012	ALLOWANCES			5,873,000	7,694,000	9,420,000
A012-1	Regular Allowances			5,860,000	7,494,000	9,407,000
A012-2	Other Allowances (excluding			13,000	200,000	13,000
A03	Operating Expenses			110,000	110,000	115,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS LATIFABAD NO:11 (MIDDLE SCHOOL)				21,475,000	22,780,000	27,995,000
LATIFABAD UC-8						
HB0430	GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9					
A01	Employees Related Expenses.			15,113,000	18,201,000	20,680,000
A011	PAY	34	34	10,860,000	11,929,000	13,878,000
A011-1	Pay of Officer	3	3	2,709,000	2,293,000	3,170,000
A011-2	Pay of Other Staff	31	31	8,151,000	9,636,000	10,708,000
A012	ALLOWANCES			4,253,000	6,272,000	6,802,000
A012-1	Regular Allowances			4,253,000	6,160,000	6,802,000
A012-2	Other Allowances (excluding				112,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS TANDO GHULAM HUSSAIN (MIDDLE SCHOOL) LATIFABAD UC-9				15,247,000	18,335,000	20,820,000
HB0440	ASSTT.DISTT.EDU.(ELE					
A01	Employees Related Expenses.					53,000
A012	ALLOWANCES					53,000
A012-1	Regular Allowances					53,000
A012-2	Other Allowances (excluding					
Total-ASSTT.DISTT.EDU.(ELE						53,000
HB0444	TEO HYDERABAD CITY (M) ELEMSECONDARY					
A01	Employees Related Expenses.			81,845,000	45,300,000	62,701,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	96	96	30,522,000	29,922,000	38,521,000
A011-1	Pay of Officer	22	22	9,757,000	8,278,000	11,416,000
A011-2	Pay of Other Staff	74	74	20,765,000	21,644,000	27,105,000
A012	ALLOWANCES			51,323,000	15,378,000	24,180,000
A012-1	Regular Allowances			50,612,000	15,043,000	23,469,000
A012-2	Other Allowances (excluding			711,000	335,000	711,000
A03	Operating Expenses			275,000	172,000	899,000
A033	UTILITIES			103,000		451,000
A034	OCCUPANCY COSTS					270,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO HYDERABAD CITY (M) ELEMSECONDARY				82,219,000	47,071,000	63,704,000
HB0445	TEO HYDERABAD CITY (F) ELEMSECONDARY					
A01	Employees Related Expenses.			98,523,000	46,997,000	68,544,000
A011	PAY	95	95	35,636,000	29,745,000	45,255,000
A011-1	Pay of Officer	13	13	7,422,000	5,885,000	8,683,000
A011-2	Pay of Other Staff	82	82	28,214,000	23,860,000	36,572,000
A012	ALLOWANCES			62,887,000	17,252,000	23,289,000
A012-1	Regular Allowances			61,693,000	16,773,000	22,095,000
A012-2	Other Allowances (excluding			1,194,000	479,000	1,194,000
A03	Operating Expenses			275,000	172,000	899,000
A033	UTILITIES			103,000		451,000
A034	OCCUPANCY COSTS					270,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO HYDERABAD CITY (F) ELEMSECONDARY				98,897,000	47,268,000	69,547,000
HB0446	TEO LATIFABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			87,300,000	97,835,000	85,212,000
A011	PAY	117	117	32,358,000	63,859,000	41,099,000
A011-1	Pay of Officer	13	13	7,045,000	14,108,000	8,243,000
A011-2	Pay of Other Staff	104	104	25,313,000	49,751,000	32,856,000
A012	ALLOWANCES			54,942,000	33,976,000	44,113,000
A012-1	Regular Allowances			54,025,000	33,161,000	43,196,000
A012-2	Other Allowances (excluding			917,000	815,000	917,000
A03	Operating Expenses			275,000	172,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LATIFABAD (M) ELEMSECONDARY				87,674,000	98,106,000	85,607,000
HB0447	TEO LATIFABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			79,978,000	47,640,000	66,131,000
A011	PAY	117	116	32,229,000	30,617,000	40,282,000
A011-1	Pay of Officer	17	17	10,631,000	7,351,000	12,438,000
A011-2	Pay of Other Staff	100	99	21,598,000	23,266,000	27,844,000
A012	ALLOWANCES			47,749,000	17,023,000	25,849,000
A012-1	Regular Allowances			46,889,000	16,668,000	24,989,000
A012-2	Other Allowances (excluding			860,000	355,000	860,000
A03	Operating Expenses			275,000	172,000	291,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LATIFABAD (F) ELEMSECONDARY				80,352,000	47,911,000	66,526,000
HB0448	TEO QASIMABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			17,023,000	26,833,000	31,804,000
A011	PAY	45	45	17,023,000	17,401,000	21,915,000
A011-1	Pay of Officer	7	7	3,736,000	4,851,000	4,372,000
A011-2	Pay of Other Staff	38	38	13,287,000	12,550,000	17,543,000
A012	ALLOWANCES				9,432,000	9,889,000
A012-1	Regular Allowances				9,232,000	9,889,000
A012-2	Other Allowances (excluding				200,000	
A03	Operating Expenses			275,000	872,000	899,000
A033	UTILITIES			103,000		451,000
A034	OCCUPANCY COSTS					270,000
A038	TRAVEL & TRANSPORTATION			44,000	244,000	44,000
A039	GENERAL			128,000	628,000	134,000
A13	Repairs and Maintenance			99,000	399,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	124,000	25,000
A132	FURNITURE AND FIXTURE			51,000	151,000	54,000
A137	COMPUTER EQUIPMENT			24,000	124,000	25,000
Total-TEO QASIMABAD (M) ELEMSECONDARY				17,397,000	28,104,000	32,807,000
HB0449	TEO QASIMABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			72,242,000	58,850,000	65,595,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	86	30,921,000	37,854,000	39,899,000
A011-1	Pay of Officer	8	8	5,942,000	13,192,000	6,953,000
A011-2	Pay of Other Staff	78	78	24,979,000	24,662,000	32,946,000
A012	ALLOWANCES			41,321,000	20,996,000	25,696,000
A012-1	Regular Allowances			40,691,000	20,494,000	25,066,000
A012-2	Other Allowances (excluding			630,000	502,000	630,000
A03	Operating Expenses			275,000	822,000	899,000
A033	UTILITIES			103,000		451,000
A034	OCCUPANCY COSTS					270,000
A038	TRAVEL & TRANSPORTATION			44,000	194,000	44,000
A039	GENERAL			128,000	628,000	134,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
A09	Physical Assets					844,000
A092	COMPUTER EQUIPMENT					572,000
A096	PURCHASE OF PLANT & MACHINERY					67,000
A097	PURCHASE FURNITURE & FIXTURE					205,000
A13	Repairs and Maintenance			99,000	599,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	224,000	25,000
A132	FURNITURE AND FIXTURE			51,000	251,000	54,000
A137	COMPUTER EQUIPMENT			24,000	124,000	25,000
Total-TEO QASIMABAD (F) ELEMSECONDARY				72,616,000	65,071,000	67,442,000
HB0450	TEO HYDERABAD TALUKA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			80,917,000	62,277,000	80,739,000
A011	PAY	109	109	42,652,000	39,024,000	52,799,000
A011-1	Pay of Officer	19	19	15,603,000	7,369,000	18,179,000
A011-2	Pay of Other Staff	90	90	27,049,000	31,655,000	34,620,000
A012	ALLOWANCES			38,265,000	23,253,000	27,940,000
A012-1	Regular Allowances			37,604,000	22,788,000	27,279,000
A012-2	Other Allowances (excluding			661,000	465,000	661,000
A03	Operating Expenses			275,000	172,000	291,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO HYDERABAD TALUKA (M) ELEMSECONDARY				81,291,000	62,548,000	81,134,000
HB0451	TEO HYDERABAD TALUKA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			54,009,000	31,431,000	61,860,000
A011	PAY	85	85	37,786,000	19,502,000	47,924,000
A011-1	Pay of Officer	15	15	11,348,000	4,922,000	13,277,000
A011-2	Pay of Other Staff	70	70	26,438,000	14,580,000	34,647,000
A012	ALLOWANCES			16,223,000	11,929,000	13,936,000
A012-1	Regular Allowances			16,052,000	11,727,000	13,765,000
A012-2	Other Allowances (excluding			171,000	202,000	171,000
A03	Operating Expenses			275,000	172,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO HYDERABAD TALUKA (F) ELEMSECONDARY				54,383,000	31,702,000	62,255,000
HB0452	GBLSS TANDO GUL MUHAMMAD (CAMPUS					
A01	Employees Related Expenses.			3,459,000	3,458,000	4,181,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,783,000	2,146,000	2,533,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,783,000	2,146,000	2,533,000
A012	ALLOWANCES			1,676,000	1,312,000	1,648,000
A012-1	Regular Allowances			1,676,000	1,288,000	1,648,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			117,000	617,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	595,000	100,000
A13	Repairs and Maintenance			24,000	364,000	25,000
A131	MACHINERY AND				150,000	
	EQUIPMENT					
A132	FURNITURE AND			24,000	214,000	25,000
	FIXTURE					
Total-GBLSS TANDO GUL MUHAMMAD (CAMPUS				3,600,000	4,439,000	4,328,000
JO0159	GBLSS AKRO (MIDDLE SCHOOL) UNION					
	COUNCIL ALLAH BACHYO SHORO @ SITE					
	AREA KOTRI					
A01	Employees Related Expenses.			9,859,000	9,544,000	14,225,000
A011	PAY	19	19	6,692,000	6,141,000	10,275,000
A011-1	Pay of Officer	3	3	2,941,000	3,221,000	3,441,000
A011-2	Pay of Other Staff	16	16	3,751,000	2,920,000	6,834,000
A012	ALLOWANCES			3,167,000	3,403,000	3,950,000
A012-1	Regular Allowances			3,129,000	3,305,000	3,912,000
A012-2	Other Allowances (excluding			38,000	98,000	38,000
A03	Operating Expenses			366,000	1,316,000	377,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			351,000	1,301,000	362,000
A13	Repairs and Maintenance			24,000	674,000	25,000
A131	MACHINERY AND				250,000	
	EQUIPMENT					
A132	FURNITURE AND			24,000	324,000	25,000
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS AKRO (MIDDLE SCHOOL) UNION				10,249,000	11,534,000	14,627,000
COUNCIL ALLAH BACHYO SHORO @ SITE						
AREA KOTRI						
JO0160	GBLSS LMC COLONY (MIDDLE SCHOOL) UNION					
	COUNCIL KOTRI					
A01	Employees Related Expenses.			7,936,000	12,479,000	10,321,000
A011	PAY	9	9	3,685,000	8,530,000	4,706,000
A011-1	Pay of Officer	2	2	1,508,000	4,323,000	1,764,000
A011-2	Pay of Other Staff	7	7	2,177,000	4,207,000	2,942,000
A012	ALLOWANCES			4,251,000	3,949,000	5,615,000
A012-1	Regular Allowances			4,251,000	3,880,000	5,615,000
A012-2	Other Allowances (excluding				69,000	
A03	Operating Expenses			242,000	242,000	250,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			220,000	220,000	228,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS LMC COLONY (MIDDLE SCHOOL) UNION				8,202,000	12,745,000	10,596,000
COUNCIL KOTRI						
JO0161	GBLSS SIKANDAR ABAD (MIDDLE SCHOOL)					
	UNION COUNCIL KOTRI					
A01	Employees Related Expenses.			13,892,000	16,663,000	18,289,000
A011	PAY	21	21	8,696,000	10,993,000	11,519,000
A011-1	Pay of Officer	3	3	2,614,000	3,870,000	3,059,000
A011-2	Pay of Other Staff	18	18	6,082,000	7,123,000	8,460,000
A012	ALLOWANCES			5,196,000	5,670,000	6,770,000
A012-1	Regular Allowances			5,154,000	5,522,000	6,728,000
A012-2	Other Allowances (excluding			42,000	148,000	42,000
A03	Operating Expenses			410,000	1,260,000	422,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			395,000	1,245,000	407,000
A13	Repairs and Maintenance			24,000	674,000	25,000
A131	MACHINERY AND				250,000	
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			24,000	324,000	25,000
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GBLSS SIKANDAR ABAD (MIDDLE SCHOOL)				14,326,000	18,597,000	18,736,000
UNION COUNCIL KOTRI						
JO0162	GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO					
A01	Employees Related Expenses.			12,666,000	11,282,000	17,478,000
A011	PAY	24	24	9,310,000	7,182,000	12,897,000
A011-1	Pay of Officer	6	6	3,365,000	1,312,000	3,937,000
A011-2	Pay of Other Staff	18	18	5,945,000	5,870,000	8,960,000
A012	ALLOWANCES			3,356,000	4,100,000	4,581,000
A012-1	Regular Allowances			3,331,000	3,974,000	4,556,000
A012-2	Other Allowances (excluding			25,000	126,000	25,000
A03	Operating Expenses			453,000	453,000	466,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			438,000	438,000	451,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS TELEGRAPH WORKSHOP KOTRI (MIDDLE SCHOOL) UNION COUNCIL HAJI MANHAHOO				13,143,000	11,759,000	17,969,000
JO0163	GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)					
A01	Employees Related Expenses.			15,072,000	16,150,000	19,877,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	7,882,000	10,734,000	12,656,000
A011-1	Pay of Officer	4	4	3,485,000	3,496,000	4,078,000
A011-2	Pay of Other Staff	20	20	4,397,000	7,238,000	8,578,000
A012	ALLOWANCES			7,190,000	5,416,000	7,221,000
A012-1	Regular Allowances			7,091,000	5,296,000	7,122,000
A012-2	Other Allowances (excluding			99,000	120,000	99,000
A03	Operating Expenses			453,000	1,153,000	466,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			438,000	1,138,000	451,000
A13	Repairs and Maintenance			24,000	824,000	25,000
A132	FURNITURE AND FIXTURE			24,000	624,000	25,000
A137	COMPUTER EQUIPMENT				200,000	
Total-GBLSS BEHAR COLONY KOTRI (MIDDLE SCHOOL) UNION COUNCIL SONWALHAR-II (KHUDA JI BASTI)				15,549,000	18,127,000	20,368,000
JO0165	GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN					
A01	Employees Related Expenses.			13,337,000	12,530,000	17,601,000
A011	PAY	27	27	8,765,000	8,265,000	12,413,000
A011-1	Pay of Officer	2	2	2,701,000	812,000	3,160,000
A011-2	Pay of Other Staff	25	25	6,064,000	7,453,000	9,253,000
A012	ALLOWANCES			4,572,000	4,265,000	5,188,000
A012-1	Regular Allowances			4,572,000	4,192,000	5,188,000
A012-2	Other Allowances (excluding				73,000	
A03	Operating Expenses			498,000	498,000	512,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			483,000	483,000	497,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS MEHINDA PALARI (MIDDLE SCHOOL) THANO BULA KHAN				13,859,000	13,052,000	18,138,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0166	GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN					
A01	Employees Related Expenses.			6,835,000	4,152,000	8,715,000
A011	PAY	9	9	5,430,000	2,746,000	6,960,000
A011-1	Pay of Officer	2	2	2,701,000	1,090,000	3,160,000
A011-2	Pay of Other Staff	7	7	2,729,000	1,656,000	3,800,000
A012	ALLOWANCES			1,405,000	1,406,000	1,755,000
A012-1	Regular Allowances			1,405,000	1,376,000	1,755,000
A012-2	Other Allowances (excluding				30,000	
A03	Operating Expenses			235,000	235,000	243,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			220,000	220,000	228,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS KARCHAT (MIDDLE SCHOOL) THANO ARAB KHAN				7,094,000	4,411,000	8,983,000
JO0171	ASSISTANT DISTRICT O					
A01	Employees Related Expenses.			1,329,000	2,705,000	2,041,000
A011	PAY	2	2	909,000	1,843,000	1,064,000
A011-1	Pay of Officer	2	2	909,000	821,000	1,064,000
A011-2	Pay of Other Staff				1,022,000	
A012	ALLOWANCES			420,000	862,000	977,000
A012-1	Regular Allowances			420,000	862,000	977,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			165,000	165,000	171,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			121,000	121,000	127,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT DISTRICT O				1,593,000	2,969,000	2,316,000
JO0173	TEO MALE THANO BULA KHAN					
A01	Employees Related Expenses.			20,492,000	10,099,000	30,446,000
A011	PAY	21	57	13,696,000	6,424,000	20,133,000
A011-1	Pay of Officer	9	9	6,686,000	3,707,000	6,693,000
A011-2	Pay of Other Staff	12	48	7,010,000	2,717,000	13,440,000
A012	ALLOWANCES			6,796,000	3,675,000	10,313,000
A012-1	Regular Allowances			6,751,000	3,608,000	10,268,000
A012-2	Other Allowances (excluding			45,000	67,000	45,000
A03	Operating Expenses			632,000	632,000	651,000
A038	TRAVEL &			88,000	88,000	88,000
	TRANSPORTATION					
A039	GENERAL			544,000	544,000	563,000
A13	Repairs and Maintenance			200,000	200,000	209,000
A131	MACHINERY AND			48,000	48,000	50,000
	EQUIPMENT					
A132	FURNITURE AND			104,000	104,000	109,000
	FIXTURE					
A137	COMPUTER			48,000	48,000	50,000
	EQUIPMENT					
Total-TEO MALE THANO BULA KHAN				21,324,000	10,931,000	31,306,000
JO0175	TEO SEHWAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			106,658,000	100,448,000	99,636,000
A011	PAY	127	127	41,116,000	67,737,000	53,958,000
A011-1	Pay of Officer	18	18	7,212,000	25,602,000	8,438,000
A011-2	Pay of Other Staff	109	109	33,904,000	42,135,000	45,520,000
A012	ALLOWANCES			65,542,000	32,711,000	45,678,000
A012-1	Regular Allowances			64,374,000	32,026,000	44,510,000
A012-2	Other Allowances (excluding			1,168,000	685,000	1,168,000
A03	Operating Expenses			1,873,000	2,449,000	1,929,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL &			88,000	88,000	88,000
	TRANSPORTATION					
A039	GENERAL			1,711,000	2,361,000	1,760,000
A13	Repairs and Maintenance			200,000	1,100,000	209,000
A131	MACHINERY AND			48,000	348,000	50,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			104,000	404,000	109,000
A137	COMPUTER EQUIPMENT			48,000	348,000	50,000
Total-TEO SEHWAN (M) ELEMSECONDARY				108,731,000	103,997,000	101,774,000
JO0176	TEO SEHWAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,123,000	18,767,000	27,884,000
A011	PAY	27	27	15,655,000	12,197,000	19,738,000
A011-1	Pay of Officer	6	6	5,708,000	2,210,000	6,678,000
A011-2	Pay of Other Staff	21	21	9,947,000	9,987,000	13,060,000
A012	ALLOWANCES			9,468,000	6,570,000	8,146,000
A012-1	Regular Allowances			9,403,000	6,429,000	8,081,000
A012-2	Other Allowances (excluding			65,000	141,000	65,000
A03	Operating Expenses			767,000	693,000	794,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			605,000	605,000	625,000
A13	Repairs and Maintenance			200,000	200,000	209,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			104,000	104,000	109,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-TEO SEHWAN (F) ELEMSECONDARY				26,090,000	19,660,000	28,887,000
JO0177	TEO KOTRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			38,149,000	16,169,000	28,057,000
A011	PAY	20	20	11,829,000	10,634,000	15,181,000
A011-1	Pay of Officer	7	7	5,357,000	5,750,000	6,268,000
A011-2	Pay of Other Staff	13	13	6,472,000	4,884,000	8,913,000
A012	ALLOWANCES			26,320,000	5,535,000	12,876,000
A012-1	Regular Allowances			25,806,000	5,420,000	12,362,000
A012-2	Other Allowances (excluding			514,000	115,000	514,000
A03	Operating Expenses			819,000	1,975,000	848,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			88,000	488,000	88,000
A039	GENERAL			657,000	1,487,000	679,000
A13	Repairs and Maintenance			200,000	1,727,000	209,000
A131	MACHINERY AND EQUIPMENT			48,000	648,000	50,000
A132	FURNITURE AND FIXTURE			104,000	604,000	109,000
A137	COMPUTER EQUIPMENT			48,000	475,000	50,000
Total-TEO KOTRI (M) ELEMSECONDARY				39,168,000	19,871,000	29,114,000
JO0178	TEO KOTRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			50,882,000	22,642,000	42,940,000
A011	PAY	46	46	21,439,000	14,442,000	27,402,000
A011-1	Pay of Officer	7	7	6,119,000	3,191,000	7,159,000
A011-2	Pay of Other Staff	39	39	15,320,000	11,251,000	20,243,000
A012	ALLOWANCES			29,443,000	8,200,000	15,538,000
A012-1	Regular Allowances			28,916,000	8,029,000	15,011,000
A012-2	Other Allowances (excluding			527,000	171,000	527,000
A03	Operating Expenses			1,255,000	1,981,000	1,295,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			1,093,000	1,893,000	1,126,000
A13	Repairs and Maintenance			200,000	1,100,000	209,000
A131	MACHINERY AND EQUIPMENT			48,000	348,000	50,000
A132	FURNITURE AND FIXTURE			104,000	404,000	109,000
A137	COMPUTER EQUIPMENT			48,000	348,000	50,000
Total-TEO KOTRI (F) ELEMSECONDARY				52,337,000	25,723,000	44,444,000
JO0179	TEO MANJHAND (M) ELEMSECONDARY					
A01	Employees Related Expenses.			25,741,000	7,650,000	21,078,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	14	8,995,000	5,030,000	11,790,000
A011-1	Pay of Officer	5	5	5,651,000	2,949,000	6,612,000
A011-2	Pay of Other Staff	5	9	3,344,000	2,081,000	5,178,000
A012	ALLOWANCES			16,746,000	2,620,000	9,288,000
A012-1	Regular Allowances			16,330,000	2,562,000	8,872,000
A012-2	Other Allowances (excluding			416,000	58,000	416,000
A03	Operating Expenses			732,000	1,958,000	754,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			273,000	873,000	273,000
A039	GENERAL			385,000	1,085,000	400,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			200,000	1,200,000	209,000
A131	MACHINERY AND EQUIPMENT			48,000	548,000	50,000
A132	FURNITURE AND FIXTURE			104,000	404,000	109,000
A137	COMPUTER EQUIPMENT			48,000	248,000	50,000
Total-TEO MANJHAND (M) ELEMSECONDARY				26,673,000	12,308,000	22,041,000
JO0180	TEO MANJHAND (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,588,000	11,632,000	30,043,000
A011	PAY	43	43	19,040,000	7,306,000	24,531,000
A011-1	Pay of Officer	8	8	5,597,000	2,192,000	6,548,000
A011-2	Pay of Other Staff	35	35	13,443,000	5,114,000	17,983,000
A012	ALLOWANCES			6,548,000	4,326,000	5,512,000
A012-1	Regular Allowances			6,434,000	4,204,000	5,398,000
A012-2	Other Allowances (excluding			114,000	122,000	114,000
A03	Operating Expenses			962,000	1,488,000	994,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			88,000	188,000	88,000
A039	GENERAL			800,000	1,300,000	825,000
A13	Repairs and Maintenance			200,000	600,000	209,000
A131	MACHINERY AND EQUIPMENT			48,000	248,000	50,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			104,000	204,000	109,000
A137	COMPUTER EQUIPMENT			48,000	148,000	50,000
Total-TEO MANJHAND (F) ELEMSECONDARY				26,750,000	13,720,000	31,246,000
JO0256	GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			9,023,000	4,388,000	10,800,000
A011	PAY	16	16	7,474,000	3,414,000	9,578,000
A011-1	Pay of Officer	3	3	2,056,000	2,056,000	2,405,000
A011-2	Pay of Other Staff	13	13	5,418,000	1,358,000	7,173,000
A012	ALLOWANCES			1,549,000	974,000	1,222,000
A012-1	Regular Allowances			1,549,000	962,000	1,222,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			338,000	338,000	348,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			323,000	323,000	333,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGES SARRI THANA BOLA KHAN SCHOOL DISTRICT JAMSHORO				9,385,000	4,750,000	11,173,000
JO0257	GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO					
A01	Employees Related Expenses.			11,605,000	7,453,000	16,335,000
A011	PAY	23	23	9,475,000	4,850,000	13,389,000
A011-1	Pay of Officer	3	3	2,056,000	1,373,000	2,405,000
A011-2	Pay of Other Staff	20	20	7,419,000	3,477,000	10,984,000
A012	ALLOWANCES			2,130,000	2,603,000	2,946,000
A012-1	Regular Allowances			2,130,000	2,544,000	2,946,000
A012-2	Other Allowances (excluding				59,000	
A03	Operating Expenses			425,000	425,000	438,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			410,000	410,000	423,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGES ALI ABAD SCHOOL DISTRICT JAMSHORO DISTRICT JAMSHORO				12,054,000	7,902,000	16,798,000
JO0258	GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			8,800,000	3,654,000	11,340,000
A011	PAY	16	16	7,474,000	2,242,000	9,578,000
A011-1	Pay of Officer	3	3	2,056,000	1,298,000	2,405,000
A011-2	Pay of Other Staff	13	13	5,418,000	944,000	7,173,000
A012	ALLOWANCES			1,326,000	1,412,000	1,762,000
A012-1	Regular Allowances			1,326,000	1,390,000	1,762,000
A012-2	Other Allowances (excluding				22,000	
A03	Operating Expenses			338,000	338,000	348,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			323,000	323,000	333,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGES PAKKA CHANNA SCHOOL DISTRICT JAMSHORO				9,162,000	4,016,000	11,713,000
JO0259	GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			19,191,000	26,734,000	27,779,000
A011	PAY	39	39	12,363,000	17,573,000	16,787,000
A011-1	Pay of Officer	6	6	3,145,000	3,578,000	3,679,000
A011-2	Pay of Other Staff	33	33	9,218,000	13,995,000	13,108,000
A012	ALLOWANCES			6,828,000	9,161,000	10,992,000
A012-1	Regular Allowances			6,789,000	8,917,000	10,953,000
A012-2	Other Allowances (excluding			39,000	244,000	39,000
A03	Operating Expenses			866,000	866,000	891,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			778,000	778,000	803,000
A13	Repairs and Maintenance			104,000	104,000	109,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			104,000	104,000	109,000
Total-GGES BHRIA VILLAGE SCHOOL DISTRICT JAMSHORO				20,161,000	27,704,000	28,779,000
JO0260	GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO					
A01	Employees Related Expenses.			12,800,000	13,218,000	17,803,000
A011	PAY	23	23	8,989,000	8,458,000	12,455,000
A011-1	Pay of Officer	3	3	2,056,000	2,399,000	2,405,000
A011-2	Pay of Other Staff	20	20	6,933,000	6,059,000	10,050,000
A012	ALLOWANCES			3,811,000	4,760,000	5,348,000
A012-1	Regular Allowances			3,811,000	4,676,000	5,348,000
A012-2	Other Allowances (excluding				84,000	
A03	Operating Expenses			440,000	440,000	453,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			425,000	425,000	438,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGES MUSLIM TWON SCHOOL KOTRI DISTRICT JAMSHORO				13,264,000	13,682,000	18,281,000
JO0261	GGES WALI DAD SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			10,194,000	5,554,000	12,432,000
A011	PAY	17	17	7,713,000	3,554,000	9,858,000
A011-1	Pay of Officer	4	4	2,295,000	1,558,000	2,685,000
A011-2	Pay of Other Staff	13	13	5,418,000	1,996,000	7,173,000
A012	ALLOWANCES			2,481,000	2,000,000	2,574,000
A012-1	Regular Allowances			2,481,000	1,962,000	2,574,000
A012-2	Other Allowances (excluding				38,000	
A03	Operating Expenses			352,000	1,202,000	363,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			337,000	1,187,000	348,000
A13	Repairs and Maintenance			24,000	924,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			24,000	324,000	25,000
	FIXTURE					
A137	COMPUTER				300,000	
	EQUIPMENT					
Total-GGES WALI DAD SCHOOL DISTRICT JAMSHORO				10,570,000	7,680,000	12,820,000
JO0262	GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO					
A01	Employees Related Expenses.			9,959,000	10,825,000	14,020,000
A011	PAY	16	16	7,474,000	7,088,000	9,578,000
A011-1	Pay of Officer	3	3	2,056,000	4,527,000	2,405,000
A011-2	Pay of Other Staff	13	13	5,418,000	2,561,000	7,173,000
A012	ALLOWANCES			2,485,000	3,737,000	4,442,000
A012-1	Regular Allowances			2,476,000	3,648,000	4,433,000
A012-2	Other Allowances (excluding			9,000	89,000	9,000
A03	Operating Expenses			338,000	338,000	348,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			323,000	323,000	333,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGES RALIO MIAN SCHOOL DISTRICT JAMSHORO				10,321,000	11,187,000	14,393,000
MY0129	ASSISTANT DISTRICT O					
A01	Employees Related Expenses.			7,000		
A012	ALLOWANCES			7,000		
A012-1	Regular Allowances			7,000		
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-ASSISTANT DISTRICT O				7,000	200,000	
MY0134	TEO MATIARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			95,919,000	80,931,000	87,488,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	139	133	46,870,000	51,585,000	55,730,000
A011-1	Pay of Officer	25	24	10,027,000	8,795,000	11,732,000
A011-2	Pay of Other Staff	114	109	36,843,000	42,790,000	43,998,000
A012	ALLOWANCES			49,049,000	29,346,000	31,758,000
A012-1	Regular Allowances			47,995,000	28,657,000	30,704,000
A012-2	Other Allowances (excluding			1,054,000	689,000	1,054,000
A03	Operating Expenses			275,000	172,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MATIARI (M) ELEMSECONDARY				96,293,000	81,202,000	87,883,000
MY0135	TEO MATIARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,064,000	8,838,000	18,798,000
A011	PAY	24	24	10,670,000	5,236,000	13,593,000
A011-1	Pay of Officer	6	6	4,618,000	2,247,000	5,403,000
A011-2	Pay of Other Staff	18	18	6,052,000	2,989,000	8,190,000
A012	ALLOWANCES			8,394,000	3,602,000	5,205,000
A012-1	Regular Allowances			8,179,000	3,525,000	4,990,000
A012-2	Other Allowances (excluding			215,000	77,000	215,000
A03	Operating Expenses			275,000	172,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MATIARI (F) ELEMSECONDARY				19,438,000	9,109,000	19,193,000
MY0136	TEO HALAI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			120,183,000	99,848,000	96,151,000
A011	PAY	258	244	47,337,000	66,217,000	55,665,000
A011-1	Pay of Officer	24	22	9,509,000	24,850,000	11,126,000
A011-2	Pay of Other Staff	234	222	37,828,000	41,367,000	44,539,000
A012	ALLOWANCES			72,846,000	33,631,000	40,486,000
A012-1	Regular Allowances			70,897,000	32,860,000	38,537,000
A012-2	Other Allowances (excluding			1,949,000	771,000	1,949,000
A03	Operating Expenses			275,000	1,022,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	294,000	44,000
A039	GENERAL			128,000	728,000	134,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			99,000	899,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO HALAI (M) ELEMSECONDARY				120,557,000	104,169,000	96,546,000
MY0137	TEO HALA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,521,000	14,244,000	24,323,000
A011	PAY	39	38	13,861,000	9,240,000	16,503,000
A011-1	Pay of Officer	6	5	4,184,000	3,253,000	4,895,000
A011-2	Pay of Other Staff	33	33	9,677,000	5,987,000	11,608,000
A012	ALLOWANCES			14,660,000	5,004,000	7,820,000
A012-1	Regular Allowances			14,368,000	4,907,000	7,528,000
A012-2	Other Allowances (excluding			292,000	97,000	292,000
A03	Operating Expenses			275,000	1,022,000	291,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	294,000	44,000
A039	GENERAL			128,000	728,000	134,000
A13	Repairs and Maintenance			99,000	899,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO HALA (F) ELEMSECONDARY				28,895,000	16,165,000	24,718,000
MY0138	TEO SAEEDABAD (M) ELEMSECONDARY					
A01	Employees Related Expenses.			14,681,000	18,901,000	16,397,000
A011	PAY	35	34	9,568,000	12,153,000	11,349,000
A011-1	Pay of Officer	7	6	3,210,000	3,094,000	3,756,000
A011-2	Pay of Other Staff	28	28	6,358,000	9,059,000	7,593,000
A012	ALLOWANCES			5,113,000	6,748,000	5,048,000
A012-1	Regular Allowances			5,068,000	6,599,000	5,003,000
A012-2	Other Allowances (excluding			45,000	149,000	45,000
A03	Operating Expenses			275,000	172,000	291,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SAEEDABAD (M) ELEMSECONDARY				15,055,000	19,172,000	16,792,000
MY0139	TEO SAEEDABAD (F) ELEMSECONDARY					
A01	Employees Related Expenses.			2,221,000	1,987,000	2,613,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	1,742,000	1,842,000	2,508,000
A011-1	Pay of Officer	1	1	1,614,000	1,614,000	1,888,000
A011-2	Pay of Other Staff	1	1	128,000	228,000	620,000
A012	ALLOWANCES			479,000	145,000	105,000
A012-1	Regular Allowances			479,000	145,000	105,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SAEEDABAD (F) ELEMSECONDARY				2,492,000	2,258,000	2,895,000
SB0238	GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5					
A01	Employees Related Expenses.			10,743,000	9,277,000	11,776,000
A011	PAY	6	6	5,924,000	6,339,000	7,621,000
A011-1	Pay of Officer	2	2	3,265,000	5,439,000	3,820,000
A011-2	Pay of Other Staff	4	4	2,659,000	900,000	3,801,000
A012	ALLOWANCES			4,819,000	2,938,000	4,155,000
A012-1	Regular Allowances			4,731,000	2,878,000	4,067,000
A012-2	Other Allowances (excluding			88,000	60,000	88,000
A03	Operating Expenses			117,000	817,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	795,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					264,000
A13	Repairs and Maintenance			24,000	624,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
Total-GBLSS HAJI NASEER (MIDDLE SCHOOL) NAWABSHAH-5				10,884,000	10,718,000	12,473,000
SB0242	GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1					
A01	Employees Related Expenses.			13,696,000	11,926,000	15,661,000
A011	PAY	23	23	9,637,000	7,590,000	11,204,000
A011-1	Pay of Officer	7	7	4,119,000	3,932,000	4,819,000
A011-2	Pay of Other Staff	16	16	5,518,000	3,658,000	6,385,000
A012	ALLOWANCES			4,059,000	4,336,000	4,457,000
A012-1	Regular Allowances			3,984,000	4,212,000	4,382,000
A012-2	Other Allowances (excluding			75,000	124,000	75,000
A03	Operating Expenses			117,000	817,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	795,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					264,000
A13	Repairs and Maintenance			24,000	724,000	25,000
A131	MACHINERY AND EQUIPMENT				350,000	
A132	FURNITURE AND FIXTURE			24,000	374,000	25,000
Total-GGLSS APWA MIDDLE SCHOOL N.SHAH (MIDDLE SCHOOL) NAWABSHAH-1				13,837,000	13,467,000	16,358,000
SB0243	GGELS DOLAT COLONY (ELEMENTARY SCHOOL) NAWABSHAH-2					
A01	Employees Related Expenses.			19,317,000	14,756,000	21,226,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	11,444,000	9,627,000	14,862,000
A011-1	Pay of Officer	3	3	4,200,000	6,899,000	4,914,000
A011-2	Pay of Other Staff	20	20	7,244,000	2,728,000	9,948,000
A012	ALLOWANCES			7,873,000	5,129,000	6,364,000
A012-1	Regular Allowances			7,729,000	4,995,000	6,220,000
A012-2	Other Allowances (excluding			144,000	134,000	144,000
A03	Operating Expenses			117,000	817,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	795,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					264,000
A13	Repairs and Maintenance			24,000	724,000	25,000
A131	MACHINERY AND EQUIPMENT				350,000	
A132	FURNITURE AND FIXTURE			24,000	374,000	25,000
Total-GGELS DOLAT COLONY (ELEMENTARY SCHOOL)				19,458,000	16,297,000	21,923,000
NAWABSHAH-2						
SB0244	GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2					
A01	Employees Related Expenses.			17,176,000	13,648,000	18,399,000
A011	PAY	23	23	9,963,000	8,834,000	12,730,000
A011-1	Pay of Officer	2	2	3,265,000	4,330,000	3,820,000
A011-2	Pay of Other Staff	21	21	6,698,000	4,504,000	8,910,000
A012	ALLOWANCES			7,213,000	4,814,000	5,669,000
A012-1	Regular Allowances			7,075,000	4,681,000	5,531,000
A012-2	Other Allowances (excluding			138,000	133,000	138,000
A03	Operating Expenses			117,000	817,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	795,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					264,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			24,000	724,000	25,000
A131	MACHINERY AND				350,000	
	EQUIPMENT					
A132	FURNITURE AND			24,000	374,000	25,000
	FIXTURE					
Total-GGELS ZAWAR GHULAM HUSSAIN AZEEM (ELEMENTARY SCHOOL) NAWABSHAH-2				17,317,000	15,189,000	19,096,000
SB0245	GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7					
A01	Employees Related Expenses.			13,753,000	11,973,000	16,096,000
A011	PAY	24	24	8,261,000	7,744,000	11,184,000
A011-1	Pay of Officer	3	3	2,728,000	3,785,000	3,192,000
A011-2	Pay of Other Staff	21	21	5,533,000	3,959,000	7,992,000
A012	ALLOWANCES			5,492,000	4,229,000	4,912,000
A012-1	Regular Allowances			5,377,000	4,110,000	4,797,000
A012-2	Other Allowances (excluding			115,000	119,000	115,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGELS KASHMIR COLONY (ELEMENTARY SCHOOL) NAWABSHAH-7				13,894,000	13,314,000	16,243,000
SB0246	GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI					
A01	Employees Related Expenses.			11,321,000	6,333,000	13,360,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,175,000	4,041,000	10,508,000
A011-1	Pay of Officer	1	1	1,911,000	1,497,000	2,236,000
A011-2	Pay of Other Staff	20	20	5,264,000	2,544,000	8,272,000
A012	ALLOWANCES			4,146,000	2,292,000	2,852,000
A012-1	Regular Allowances			4,040,000	2,208,000	2,746,000
A012-2	Other Allowances (excluding			106,000	84,000	106,000
A03	Operating Expenses			117,000	817,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	795,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					264,000
A13	Repairs and Maintenance			24,000	724,000	25,000
A131	MACHINERY AND EQUIPMENT				350,000	
A132	FURNITURE AND FIXTURE			24,000	374,000	25,000
Total-GBELS KARIM BUX BROHI (ELEMENTARY SCHOOL) 24-OBHARI-SWARI				11,462,000	7,874,000	14,057,000
SB0247	GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12					
A01	Employees Related Expenses.			9,906,000	5,156,000	11,913,000
A011	PAY	14	14	7,596,000	3,280,000	9,711,000
A011-1	Pay of Officer	1	1	1,911,000	1,596,000	2,236,000
A011-2	Pay of Other Staff	13	13	5,685,000	1,684,000	7,475,000
A012	ALLOWANCES			2,310,000	1,876,000	2,202,000
A012-1	Regular Allowances			2,281,000	1,801,000	2,173,000
A012-2	Other Allowances (excluding			29,000	75,000	29,000
A03	Operating Expenses			117,000	817,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	795,000	100,000
A13	Repairs and Maintenance			24,000	724,000	25,000
A131	MACHINERY AND EQUIPMENT				350,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	374,000	25,000
Total-GBELS DOURAI MAHAR (ELEMENTARY SCHOOL) 29 JAMAL-SHAH-12				10,047,000	6,697,000	12,060,000
SB0248	GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI					
A01	Employees Related Expenses.			16,455,000	14,305,000	18,137,000
A011	PAY	28	28	8,848,000	9,585,000	12,373,000
A011-1	Pay of Officer	3	3	3,028,000	7,351,000	3,543,000
A011-2	Pay of Other Staff	25	25	5,820,000	2,234,000	8,830,000
A012	ALLOWANCES			7,607,000	4,720,000	5,764,000
A012-1	Regular Allowances			7,480,000	4,630,000	5,637,000
A012-2	Other Allowances (excluding			127,000	90,000	127,000
A03	Operating Expenses			117,000	1,017,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	995,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					264,000
A13	Repairs and Maintenance			24,000	1,024,000	25,000
A131	MACHINERY AND EQUIPMENT				350,000	
A132	FURNITURE AND FIXTURE			24,000	374,000	25,000
A137	COMPUTER EQUIPMENT				300,000	
Total-GGELS RAZA ABAD DAUR (ELEMENTARY SCHOOL) BANDHI				16,596,000	16,346,000	18,834,000
SB0254	ASSISTANT DISTRICT O					
A01	Employees Related Expenses.			6,000		
A012	ALLOWANCES			6,000		
A012-1	Regular Allowances			6,000		
A012-2	Other Allowances (excluding					
A05	Grants subsidies and Write off Loans				200,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-ASSISTANT DISTRICT O				6,000	200,000	
SB0258	TEO NAWABSHAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			102,628,000	133,376,000	125,033,000
A011	PAY	259	261	54,647,000	87,270,000	72,321,000
A011-1	Pay of Officer	16	18	8,114,000	40,243,000	9,986,000
A011-2	Pay of Other Staff	243	243	46,533,000	47,027,000	62,335,000
A012	ALLOWANCES			47,981,000	46,106,000	52,712,000
A012-1	Regular Allowances			47,124,000	44,953,000	51,855,000
A012-2	Other Allowances (excluding			857,000	1,153,000	857,000
A03	Operating Expenses			289,000	2,239,000	2,451,000
A033	UTILITIES					300,000
A038	TRAVEL & TRANSPORTATION			66,000	666,000	366,000
A039	GENERAL			223,000	1,573,000	1,785,000
A13	Repairs and Maintenance			124,000	1,274,000	1,130,000
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT			24,000	474,000	225,000
A132	FURNITURE AND FIXTURE			76,000	476,000	380,000
A137	COMPUTER EQUIPMENT			24,000	324,000	325,000
Total-TEO NAWABSHAH (M) ELEMSECONDARY				103,041,000	136,889,000	128,614,000
SB0259	TEO NAWABSHAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			84,676,000	70,158,000	100,033,000
A011	PAY	158	160	57,544,000	45,430,000	72,363,000
A011-1	Pay of Officer	8	10	9,566,000	25,261,000	11,685,000
A011-2	Pay of Other Staff	150	150	47,978,000	20,169,000	60,678,000
A012	ALLOWANCES			27,132,000	24,728,000	27,670,000
A012-1	Regular Allowances			26,779,000	24,221,000	27,317,000
A012-2	Other Allowances (excluding			353,000	507,000	353,000
A03	Operating Expenses			363,000	2,239,000	382,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			66,000	666,000	66,000
A039	GENERAL			223,000	1,573,000	235,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			124,000	1,274,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	474,000	25,000
A132	FURNITURE AND FIXTURE			76,000	476,000	80,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO NAWABSHAH (F) ELEMSECONDARY				85,163,000	73,671,000	100,545,000
SB0260	TEO SAKRAND(M) ELEMSECONDARY					
A01	Employees Related Expenses.			112,919,000	177,629,000	129,957,000
A011	PAY	250	252	45,820,000	117,865,000	61,650,000
A011-1	Pay of Officer	16	18	7,802,000	69,517,000	9,621,000
A011-2	Pay of Other Staff	234	234	38,018,000	48,348,000	52,029,000
A012	ALLOWANCES			67,099,000	59,764,000	68,307,000
A012-1	Regular Allowances			66,184,000	58,474,000	67,392,000
A012-2	Other Allowances (excluding			915,000	1,290,000	915,000
A03	Operating Expenses			363,000	2,239,000	382,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			66,000	666,000	66,000
A039	GENERAL			223,000	1,573,000	235,000
A13	Repairs and Maintenance			124,000	1,274,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	474,000	25,000
A132	FURNITURE AND FIXTURE			76,000	476,000	80,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO SAKRAND(M) ELEMSECONDARY				113,406,000	181,142,000	130,469,000
SB0261	TEO SAKRAND (F) ELEMSECONDARY					
A01	Employees Related Expenses.			66,545,000	73,526,000	88,001,000
A011	PAY	168	170	43,448,000	47,671,000	60,892,000
A011-1	Pay of Officer	14	16	8,942,000	23,417,000	10,955,000
A011-2	Pay of Other Staff	154	154	34,506,000	24,254,000	49,937,000
A012	ALLOWANCES			23,097,000	25,855,000	27,109,000
A012-1	Regular Allowances			22,769,000	25,434,000	26,781,000
A012-2	Other Allowances (excluding			328,000	421,000	328,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			363,000	289,000	382,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SAKRAND (F) ELEMSECONDARY				67,032,000	73,939,000	88,513,000
SB0262	TEO QAZI AHMED (M) ELEMSECONDARY					
A01	Employees Related Expenses.			100,369,000	128,851,000	114,913,000
A011	PAY	225	227	47,631,000	84,869,000	63,998,000
A011-1	Pay of Officer	16	18	7,802,000	45,540,000	9,621,000
A011-2	Pay of Other Staff	209	209	39,829,000	39,329,000	54,377,000
A012	ALLOWANCES			52,738,000	43,982,000	50,915,000
A012-1	Regular Allowances			51,826,000	42,971,000	50,003,000
A012-2	Other Allowances (excluding			912,000	1,011,000	912,000
A03	Operating Expenses			363,000	2,239,000	2,682,000
A033	UTILITIES			74,000		281,000
A038	TRAVEL & TRANSPORTATION			66,000	666,000	266,000
A039	GENERAL			223,000	1,573,000	2,135,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			124,000	1,274,000	1,230,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT			24,000	474,000	325,000
A132	FURNITURE AND FIXTURE			76,000	476,000	380,000
A137	COMPUTER EQUIPMENT			24,000	324,000	225,000
Total-TEO QAZI AHMED (M) ELEMSECONDARY				100,856,000	135,964,000	118,825,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0263	TEO QAZI AHMED (F) ELEMSECONDARY					
A01	Employees Related Expenses.			46,342,000	34,693,000	61,449,000
A011	PAY	99	101	34,886,000	22,576,000	48,206,000
A011-1	Pay of Officer	13	15	8,009,000	11,128,000	9,864,000
A011-2	Pay of Other Staff	86	86	26,877,000	11,448,000	38,342,000
A012	ALLOWANCES			11,456,000	12,117,000	13,243,000
A012-1	Regular Allowances			11,346,000	11,889,000	13,133,000
A012-2	Other Allowances (excluding			110,000	228,000	110,000
A03	Operating Expenses			363,000	2,239,000	382,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL &			66,000	666,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	1,573,000	235,000
A13	Repairs and Maintenance			124,000	1,274,000	130,000
A131	MACHINERY AND			24,000	474,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	476,000	80,000
	FIXTURE					
A137	COMPUTER			24,000	324,000	25,000
	EQUIPMENT					
Total-TEO QAZI AHMED (F) ELEMSECONDARY				46,829,000	38,206,000	61,961,000
SB0264	TEO DAUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			140,189,000	174,893,000	179,936,000
A011	PAY	453	455	81,376,000	112,876,000	118,837,000
A011-1	Pay of Officer	24	26	11,010,000	47,762,000	13,253,000
A011-2	Pay of Other Staff	429	429	70,366,000	65,114,000	105,584,000
A012	ALLOWANCES			58,813,000	62,017,000	61,099,000
A012-1	Regular Allowances			57,957,000	60,956,000	60,243,000
A012-2	Other Allowances (excluding			856,000	1,061,000	856,000
A03	Operating Expenses			363,000	2,239,000	2,182,000
A033	UTILITIES			74,000		281,000
A038	TRAVEL &			66,000	666,000	266,000
	TRANSPORTATION					
A039	GENERAL			223,000	1,573,000	1,635,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			124,000	1,274,000	1,130,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					200,000
A131	MACHINERY AND EQUIPMENT			24,000	474,000	225,000
A132	FURNITURE AND FIXTURE			76,000	476,000	280,000
A137	COMPUTER EQUIPMENT			24,000	324,000	425,000
Total-TEO DAUR (M) ELEMSECONDARY				140,676,000	179,906,000	183,248,000
SB0265	TEO DAUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			42,990,000	27,646,000	48,921,000
A011	PAY	85	87	30,458,000	17,241,000	39,019,000
A011-1	Pay of Officer	8	10	7,235,000	5,612,000	8,958,000
A011-2	Pay of Other Staff	77	77	23,223,000	11,629,000	30,061,000
A012	ALLOWANCES			12,532,000	10,405,000	9,902,000
A012-1	Regular Allowances			12,406,000	10,242,000	9,776,000
A012-2	Other Allowances (excluding			126,000	163,000	126,000
A03	Operating Expenses			363,000	2,339,000	382,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			66,000	666,000	66,000
A039	GENERAL			223,000	1,673,000	235,000
A13	Repairs and Maintenance			124,000	1,220,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	474,000	25,000
A132	FURNITURE AND FIXTURE			76,000	422,000	80,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO DAUR (F) ELEMSECONDARY				43,477,000	31,205,000	49,433,000
SL0028	TEO SUJAWAL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			60,708,000	23,275,000	66,970,000
A011	PAY	222	222	45,432,000	15,116,000	55,292,000
A011-1	Pay of Officer	8	8	5,065,000	3,055,000	5,926,000
A011-2	Pay of Other Staff	214	214	40,367,000	12,061,000	49,366,000
A012	ALLOWANCES			15,276,000	8,159,000	11,678,000
A012-1	Regular Allowances			15,006,000	7,939,000	11,408,000
A012-2	Other Allowances (excluding			270,000	220,000	270,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			246,000	1,672,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	544,000	44,000
A039	GENERAL			128,000	1,128,000	134,000
A09	Physical Assets			340,000	340,000	374,000
A092	COMPUTER EQUIPMENT			190,000	190,000	224,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13	Repairs and Maintenance			99,000	999,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO SUJAWAL (M) ELEMSECONDARY				61,393,000	26,286,000	67,707,000
SL0029	TEO SUJAWAL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,561,000	11,038,000	25,686,000
A011	PAY	37	37	16,374,000	7,091,000	20,370,000
A011-1	Pay of Officer	4	4	4,797,000	189,000	5,613,000
A011-2	Pay of Other Staff	33	33	11,577,000	6,902,000	14,757,000
A012	ALLOWANCES			8,187,000	3,947,000	5,316,000
A012-1	Regular Allowances			8,105,000	3,908,000	5,234,000
A012-2	Other Allowances (excluding			82,000	39,000	82,000
A03	Operating Expenses			246,000	1,702,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	524,000	44,000
A039	GENERAL			128,000	1,178,000	134,000
A09	Physical Assets			340,000	340,000	374,000
A092	COMPUTER EQUIPMENT			190,000	190,000	224,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13	Repairs and Maintenance			99,000	999,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	324,000	25,000
Total-TEO SUJAWAL (F) ELEMSECONDARY				25,246,000	14,079,000	26,423,000
TN0140	GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINAD					
A01	Employees Related Expenses.			4,012,000	2,767,000	4,559,000
A011	PAY	5	5	3,212,000	2,335,000	4,040,000
A011-1	Pay of Officer	1	1	1,609,000	732,000	1,883,000
A011-2	Pay of Other Staff	4	4	1,603,000	1,603,000	2,157,000
A012	ALLOWANCES			800,000	432,000	519,000
A012-1	Regular Allowances			787,000	420,000	506,000
A012-2	Other Allowances (excluding			13,000	12,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS BIJAR KHAN TALPUR (ELEMENTARY SCHOOL) TANDO SAINAD				4,153,000	2,908,000	4,706,000
TN0144	GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA					
A01	Employees Related Expenses.			3,417,000	3,012,000	4,406,000
A011	PAY	4	4	3,004,000	2,467,000	3,769,000
A011-1	Pay of Officer	1	1	1,609,000	1,072,000	1,883,000
A011-2	Pay of Other Staff	3	3	1,395,000	1,395,000	1,886,000
A012	ALLOWANCES			413,000	545,000	637,000
A012-1	Regular Allowances			413,000	545,000	637,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KHAN MUHAMMAD RIND (ELEMENTARY SCHOOL) GHULAM SHAH BAGRANI AT MOYA				3,558,000	3,153,000	4,553,000
TN0147	TEO MALE TM KHAN					
A01	Employees Related Expenses.			130,363,000	133,931,000	146,410,000
A011	PAY	251	251	55,706,000	88,059,000	87,317,000
A011-1	Pay of Officer	9	9	4,722,000	2,611,000	5,525,000
A011-2	Pay of Other Staff	242	242	50,984,000	85,448,000	81,792,000
A012	ALLOWANCES			74,657,000	45,872,000	59,093,000
A012-1	Regular Allowances			73,515,000	44,716,000	57,951,000
A012-2	Other Allowances (excluding			1,142,000	1,156,000	1,142,000
A03	Operating Expenses			246,000	172,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MALE TM KHAN				130,708,000	134,202,000	146,773,000
TN0148	TEO FEMALE TM KHAN					
A01	Employees Related Expenses.			76,986,000	54,851,000	77,721,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	78	42,076,000	37,566,000	54,409,000
A011-1	Pay of Officer	5	5	6,440,000	6,440,000	7,535,000
A011-2	Pay of Other Staff	73	73	35,636,000	31,126,000	46,874,000
A012	ALLOWANCES			34,910,000	17,285,000	23,312,000
A012-1	Regular Allowances			34,223,000	16,853,000	22,625,000
A012-2	Other Allowances (excluding			687,000	432,000	687,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO FEMALE TM KHAN				77,257,000	56,022,000	78,003,000
TN0154	TEO B.SHAH KARIM (M) ELEMSECONDARY					
A01	Employees Related Expenses.			92,999,000	83,695,000	94,995,000
A011	PAY	202	202	39,099,000	54,283,000	55,681,000
A011-1	Pay of Officer	6	6	3,790,000	3,606,000	4,434,000
A011-2	Pay of Other Staff	196	196	35,309,000	50,677,000	51,247,000
A012	ALLOWANCES			53,900,000	29,412,000	39,314,000
A012-1	Regular Allowances			52,930,000	28,670,000	38,344,000
A012-2	Other Allowances (excluding			970,000	742,000	970,000
A03	Operating Expenses			246,000	172,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO B.SHAH KARIM (M) ELEMSECONDARY				93,344,000	83,966,000	95,358,000
TN0155	TEO B.SHAH KARIM (F) ELEMSECONDARY					
A01	Employees Related Expenses.			37,934,000	10,763,000	42,244,000
A011	PAY	28	28	27,721,000	6,615,000	35,328,000
A011-1	Pay of Officer	2	2	3,256,000	1,031,000	3,810,000
A011-2	Pay of Other Staff	26	26	24,465,000	5,584,000	31,518,000
A012	ALLOWANCES			10,213,000	4,148,000	6,916,000
A012-1	Regular Allowances			9,952,000	4,011,000	6,655,000
A012-2	Other Allowances (excluding			261,000	137,000	261,000
A03	Operating Expenses			197,000	172,000	206,000
A033	UTILITIES			25,000		28,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO B.SHAH KARIM (F) ELEMSECONDARY				38,230,000	11,034,000	42,554,000
TN0156	TEO T G HYDER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			48,943,000	60,562,000	52,592,000
A011	PAY	122	122	20,836,000	39,568,000	26,862,000
A011-1	Pay of Officer	9	9	4,555,000	1,283,000	5,330,000
A011-2	Pay of Other Staff	113	113	16,281,000	38,285,000	21,532,000
A012	ALLOWANCES			28,107,000	20,994,000	25,730,000
A012-1	Regular Allowances			27,630,000	20,433,000	25,253,000
A012-2	Other Allowances (excluding			477,000	561,000	477,000
A03	Operating Expenses			289,000	889,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	823,000	235,000
A05	Grants subsidies and Write off Loans				1,500,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			124,000	528,000	130,000
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT			24,000	124,000	25,000
A132	FURNITURE AND FIXTURE			76,000	176,000	80,000
A137	COMPUTER EQUIPMENT			24,000	128,000	25,000
Total-TEO T G HYDER (M) ELEMSECONDARY				49,356,000	63,479,000	53,023,000
TN0157	TEO T G HYDER (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,993,000	10,765,000	31,226,000
A011	PAY	36	36	19,099,000	6,726,000	24,857,000
A011-1	Pay of Officer	4	4	4,582,000	1,316,000	5,361,000
A011-2	Pay of Other Staff	32	32	14,517,000	5,410,000	19,496,000
A012	ALLOWANCES			9,894,000	4,039,000	6,369,000
A012-1	Regular Allowances			9,640,000	3,930,000	6,115,000
A012-2	Other Allowances (excluding			254,000	109,000	254,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO T G HYDER (F) ELEMSECONDARY				29,264,000	11,036,000	31,508,000
TQ0127	GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR					
A01	Employees Related Expenses.			12,269,000	7,818,000	13,374,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,947,000	5,177,000	9,908,000
A011-1	Pay of Officer	3	3	4,188,000	691,000	4,900,000
A011-2	Pay of Other Staff	8	8	3,759,000	4,486,000	5,008,000
A012	ALLOWANCES			4,322,000	2,641,000	3,466,000
A012-1	Regular Allowances			4,267,000	2,570,000	3,411,000
A012-2	Other Allowances (excluding			55,000	71,000	55,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS BACHAL PITAFI (ELEMENTARY SCHOOL) DAD KHAN JARWAR				12,410,000	7,959,000	13,521,000
TQ0135	TEO TANDOALLAYAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			48,325,000	36,236,000	60,513,000
A011	PAY	161	161	36,039,000	23,735,000	46,312,000
A011-1	Pay of Officer	13	13	6,555,000	3,209,000	7,670,000
A011-2	Pay of Other Staff	148	148	29,484,000	20,526,000	38,642,000
A012	ALLOWANCES			12,286,000	12,501,000	14,201,000
A012-1	Regular Allowances			12,281,000	12,232,000	14,196,000
A012-2	Other Allowances (excluding			5,000	269,000	5,000
A03	Operating Expenses			363,000	289,000	382,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO TANDOALLAYAR (M) ELEMSECONDARY				48,812,000	36,649,000	61,025,000
TQ0136	TEO TANDOALLAYAR (F) ELEMSECONDARY					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			29,493,000	20,496,000	32,581,000
A011	PAY	48	48	19,086,000	12,908,000	24,280,000
A011-1	Pay of Officer	9	9	6,976,000	2,664,000	8,162,000
A011-2	Pay of Other Staff	39	39	12,110,000	10,244,000	16,118,000
A012	ALLOWANCES			10,407,000	7,588,000	8,301,000
A012-1	Regular Allowances			10,274,000	7,457,000	8,168,000
A012-2	Other Allowances (excluding			133,000	131,000	133,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO TANDOALLAYAR (F) ELEMSECONDARY				29,764,000	20,767,000	32,863,000
TQ0137	TEO JHANDO MARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			53,242,000	47,213,000	54,139,000
A011	PAY	121	121	27,217,000	31,094,000	34,748,000
A011-1	Pay of Officer	15	15	6,584,000	3,233,000	7,703,000
A011-2	Pay of Other Staff	106	106	20,633,000	27,861,000	27,045,000
A012	ALLOWANCES			26,025,000	16,119,000	19,391,000
A012-1	Regular Allowances			25,675,000	15,829,000	19,041,000
A012-2	Other Allowances (excluding			350,000	290,000	350,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO JHANDO MARI (M) ELEMSECONDARY				53,513,000	47,484,000	54,421,000
TQ0138	TEO JHANDO MARI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			15,006,000	2,935,000	17,823,000
A011	PAY	16	16	12,359,000	1,877,000	15,892,000
A011-1	Pay of Officer	2	2	4,185,000	1,309,000	4,897,000
A011-2	Pay of Other Staff	14	14	8,174,000	568,000	10,995,000
A012	ALLOWANCES			2,647,000	1,058,000	1,931,000
A012-1	Regular Allowances			2,628,000	1,052,000	1,912,000
A012-2	Other Allowances (excluding			19,000	6,000	19,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO JHANDO MARI (F) ELEMSECONDARY				15,277,000	3,206,000	18,105,000
TQ0139	TEO CHAMBER (M) ELEMSECONDARY					
A01	Employees Related Expenses.			40,170,000	36,608,000	42,925,000
A011	PAY	83	83	21,988,000	24,118,000	28,037,000
A011-1	Pay of Officer	10	10	5,651,000	2,990,000	6,612,000
A011-2	Pay of Other Staff	73	73	16,337,000	21,128,000	21,425,000
A012	ALLOWANCES			18,182,000	12,490,000	14,888,000
A012-1	Regular Allowances			17,928,000	12,245,000	14,634,000
A012-2	Other Allowances (excluding			254,000	245,000	254,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO CHAMBER (M) ELEMSECONDARY				40,583,000	37,021,000	43,356,000
TQ0140	TEO CHAMBERI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			25,247,000	11,134,000	27,814,000
A011	PAY	40	40	17,857,000	7,252,000	22,693,000
A011-1	Pay of Officer	7	7	6,893,000	1,072,000	8,065,000
A011-2	Pay of Other Staff	33	33	10,964,000	6,180,000	14,628,000
A012	ALLOWANCES			7,390,000	3,882,000	5,121,000
A012-1	Regular Allowances			7,352,000	3,847,000	5,083,000
A012-2	Other Allowances (excluding			38,000	35,000	38,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO CHAMBERI (F) ELEMSECONDARY				25,518,000	11,405,000	28,096,000
TX0235	GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL) MAKLI					
A01	Employees Related Expenses.			1,943,000	1,251,000	7,647,000
A011	PAY	2	2	1,588,000	808,000	7,126,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,588,000	808,000	7,126,000
A012	ALLOWANCES			355,000	443,000	521,000
A012-1	Regular Allowances			355,000	419,000	521,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS ABDUL GHANI BROHI (MIDDLE SCHOOL)				2,084,000	1,392,000	7,794,000
MAKLI						
TX0236 GGELS GHARIBABAD (ELEMENTARY SCHOOL)						
DHABEJI						
A01	Employees Related Expenses.			10,148,000	8,894,000	12,829,000
A011	PAY	19	19	7,150,000	5,846,000	9,224,000
A011-1	Pay of Officer	2	2	3,256,000	711,000	3,810,000
A011-2	Pay of Other Staff	17	17	3,894,000	5,135,000	5,414,000
A012	ALLOWANCES			2,998,000	3,048,000	3,605,000
A012-1	Regular Allowances			2,998,000	2,943,000	3,605,000
A012-2	Other Allowances (excluding				105,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS GHARIBABAD (ELEMENTARY SCHOOL)				10,289,000	9,035,000	12,976,000
DHABEJI						
TX0238 GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO						
(ELEMENTARY SCHOOL) DHABEJI						
A01	Employees Related Expenses.			8,293,000	6,399,000	8,977,000
A011	PAY	13	13	4,884,000	4,303,000	6,239,000
A011-1	Pay of Officer	1	1	1,905,000	1,160,000	2,229,000
A011-2	Pay of Other Staff	12	12	2,979,000	3,143,000	4,010,000
A012	ALLOWANCES			3,409,000	2,096,000	2,738,000
A012-1	Regular Allowances			3,368,000	2,059,000	2,697,000
A012-2	Other Allowances (excluding			41,000	37,000	41,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS LOON KHAN@MUHAMMAD HASHIM MANDHRO (ELEMENTARY SCHOOL) DHABEJI				8,434,000	6,540,000	9,124,000
TX0239	GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI					
A01	Employees Related Expenses.			11,412,000	9,686,000	11,642,000
A011	PAY	15	15	6,602,000	7,022,000	8,047,000
A011-1	Pay of Officer	1	1	1,694,000	1,694,000	1,982,000
A011-2	Pay of Other Staff	14	14	4,908,000	5,328,000	6,065,000
A012	ALLOWANCES			4,810,000	2,664,000	3,595,000
A012-1	Regular Allowances			4,747,000	2,610,000	3,532,000
A012-2	Other Allowances (excluding			63,000	54,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MILL AREA (ELEMENTARY SCHOOL) DHABEJI				11,553,000	9,827,000	11,789,000
TX0256	TEO THATTA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			64,105,000	29,470,000	55,390,000
A011	PAY	142	142	30,362,000	19,279,000	36,285,000
A011-1	Pay of Officer	8	8	7,140,000	5,415,000	8,355,000
A011-2	Pay of Other Staff	134	134	23,222,000	13,864,000	27,930,000
A012	ALLOWANCES			33,743,000	10,191,000	19,105,000
A012-1	Regular Allowances			32,943,000	9,927,000	18,303,000
A012-2	Other Allowances (excluding			800,000	264,000	802,000
A03	Operating Expenses			418,000	344,000	438,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			256,000	256,000	269,000
A13	Repairs and Maintenance			200,000	200,000	209,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			104,000	104,000	109,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-TEO THATTA (M) ELEMSECONDARY				64,723,000	30,014,000	56,037,000
TX0257	TEO THATTA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			45,929,000	30,149,000	38,056,000
A011	PAY	60	60	16,202,000	20,170,000	20,764,000
A011-1	Pay of Officer	6	6	4,106,000	3,764,000	4,804,000
A011-2	Pay of Other Staff	54	54	12,096,000	16,406,000	15,960,000
A012	ALLOWANCES			29,727,000	9,979,000	17,292,000
A012-1	Regular Allowances			29,148,000	9,454,000	16,713,000
A012-2	Other Allowances (excluding			579,000	525,000	579,000
A03	Operating Expenses			246,000	172,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO THATTA (F) ELEMSECONDARY				46,274,000	30,420,000	38,419,000
TX0258	TEO GHARO CHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			4,472,000	4,035,000	4,720,000
A011	PAY	5	5	3,919,000	3,919,000	4,693,000
A011-1	Pay of Officer	1	1	1,609,000	1,609,000	1,883,000
A011-2	Pay of Other Staff	4	4	2,310,000	2,310,000	2,810,000
A012	ALLOWANCES			553,000	116,000	27,000
A012-1	Regular Allowances			551,000	114,000	25,000
A012-2	Other Allowances (excluding			2,000	2,000	2,000
A03	Operating Expenses			172,000	172,000	178,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GHARO CHAN (M) ELEMSECONDARY				4,743,000	4,306,000	5,002,000
TX0259	TEO GHARO CHAN(F) ELEMSECONDARY					
A01	Employees Related Expenses.			3,101,000	2,222,000	2,430,000
A011	PAY	2	2	2,135,000	2,135,000	2,392,000
A011-1	Pay of Officer	1	1	1,609,000	1,609,000	1,883,000
A011-2	Pay of Other Staff	1	1	526,000	526,000	509,000
A012	ALLOWANCES			966,000	87,000	38,000
A012-1	Regular Allowances			963,000	84,000	35,000
A012-2	Other Allowances (excluding			3,000	3,000	3,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GHARO CHAN(F) ELEMSECONDARY				3,372,000	2,493,000	2,712,000
TX0260	TEO BANDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			26,592,000	16,266,000	29,588,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	18,693,000	10,660,000	22,839,000
A011-1	Pay of Officer	7	7	4,898,000	2,007,000	5,731,000
A011-2	Pay of Other Staff	73	73	13,795,000	8,653,000	17,108,000
A012	ALLOWANCES			7,899,000	5,606,000	6,749,000
A012-1	Regular Allowances			7,817,000	5,487,000	6,667,000
A012-2	Other Allowances (excluding			82,000	119,000	82,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BANDAR (M) ELEMSECONDARY				26,863,000	16,537,000	29,870,000
TX0261	TEO BANDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			13,727,000	10,416,000	15,486,000
A011	PAY	17	17	10,292,000	8,350,000	12,969,000
A011-1	Pay of Officer	3	3	4,188,000	4,188,000	4,900,000
A011-2	Pay of Other Staff	14	14	6,104,000	4,162,000	8,069,000
A012	ALLOWANCES			3,435,000	2,066,000	2,517,000
A012-1	Regular Allowances			3,384,000	2,020,000	2,466,000
A012-2	Other Allowances (excluding			51,000	46,000	51,000
A03	Operating Expenses			246,000	172,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO BANDAR (F) ELEMSECONDARY				14,072,000	10,687,000	15,849,000
TX0264	TEO MIRPUR SAKRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			67,854,000	45,432,000	68,728,000
A011	PAY	183	183	39,732,000	30,124,000	48,158,000
A011-1	Pay of Officer	19	19	9,881,000	11,822,000	11,561,000
A011-2	Pay of Other Staff	164	164	29,851,000	18,302,000	36,597,000
A012	ALLOWANCES			28,122,000	15,308,000	20,570,000
A012-1	Regular Allowances			27,672,000	14,947,000	20,120,000
A012-2	Other Allowances (excluding			450,000	361,000	450,000
A03	Operating Expenses			418,000	344,000	438,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			256,000	256,000	269,000
A13	Repairs and Maintenance			200,000	200,000	209,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			104,000	104,000	109,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-TEO MIRPUR SAKRO (M) ELEMSECONDARY				68,472,000	45,976,000	69,375,000
TX0265	TEO (F) MIRPUR SAKRO ELEMSECONDARY					
A01	Employees Related Expenses.			7,403,000	5,404,000	8,848,000
A011	PAY	21	21	5,897,000	3,506,000	6,828,000
A011-1	Pay of Officer	1	1	1,609,000	2,078,000	1,883,000
A011-2	Pay of Other Staff	20	20	4,288,000	1,428,000	4,945,000
A012	ALLOWANCES			1,506,000	1,898,000	2,020,000
A012-1	Regular Allowances			1,506,000	1,684,000	2,020,000
A012-2	Other Allowances (excluding				214,000	
A03	Operating Expenses			246,000	172,000	259,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO (F) MIRPUR SAKRO ELEMSECONDARY				7,748,000	5,675,000	9,211,000
TX0266	TEO GHORABARI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			41,033,000	29,792,000	47,131,000
A011	PAY	76	76	28,270,000	19,576,000	34,858,000
A011-1	Pay of Officer	8	8	6,480,000	8,306,000	7,582,000
A011-2	Pay of Other Staff	68	68	21,790,000	11,270,000	27,276,000
A012	ALLOWANCES			12,763,000	10,216,000	12,273,000
A012-1	Regular Allowances			12,539,000	9,921,000	12,049,000
A012-2	Other Allowances (excluding			224,000	295,000	224,000
A03	Operating Expenses			418,000	344,000	438,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	88,000
A039	GENERAL			256,000	256,000	269,000
A13	Repairs and Maintenance			200,000	200,000	209,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000
A132	FURNITURE AND FIXTURE			104,000	104,000	109,000
A137	COMPUTER EQUIPMENT			48,000	48,000	50,000
Total-TEO GHORABARI (M) ELEMSECONDARY				41,651,000	30,336,000	47,778,000
TX0267	TEO (F) GHORABARI ELEMSECONDARY					
A01	Employees Related Expenses.			16,668,000	5,857,000	18,139,000
A011	PAY	25	25	11,245,000	3,568,000	14,495,000
A011-1	Pay of Officer	3	3	3,485,000	1,752,000	4,078,000
A011-2	Pay of Other Staff	22	22	7,760,000	1,816,000	10,417,000
A012	ALLOWANCES			5,423,000	2,289,000	3,644,000
A012-1	Regular Allowances			5,307,000	1,609,000	3,528,000
A012-2	Other Allowances (excluding			116,000	680,000	116,000
A03	Operating Expenses			246,000	172,000	259,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO (F) GHORABARI ELEMSECONDARY				17,013,000	6,128,000	18,502,000
BI0578	GBLSS SABOO KHAN CHANG BADIN					
A01	Employees Related Expenses.			9,129,000	4,200,000	12,672,000
A011	PAY	27	27	7,731,000	2,523,000	10,890,000
A011-1	Pay of Officer	2	2	2,295,000	826,000	2,685,000
A011-2	Pay of Other Staff	25	25	5,436,000	1,697,000	8,205,000
A012	ALLOWANCES			1,398,000	1,677,000	1,782,000
A012-1	Regular Allowances			1,398,000	1,643,000	1,782,000
A012-2	Other Allowances (excluding				34,000	
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SABOO KHAN CHANG BADIN				9,368,000	4,439,000	12,920,000
BI0579	GGLSS AHMED NOOH SOOMRO BADIN					
A01	Employees Related Expenses.			9,980,000	7,114,000	14,239,000
A011	PAY	30	30	8,113,000	4,394,000	11,989,000
A011-1	Pay of Officer	2	2	2,295,000	826,000	2,685,000
A011-2	Pay of Other Staff	28	28	5,818,000	3,568,000	9,304,000
A012	ALLOWANCES			1,867,000	2,720,000	2,250,000
A012-1	Regular Allowances			1,867,000	2,672,000	2,250,000
A012-2	Other Allowances (excluding				48,000	
A03	Operating Expenses			165,000	165,000	172,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			150,000	150,000	157,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS AHMED NOOH SOOMRO BADIN				10,169,000	7,303,000	14,436,000
BI0580	GBLSS NIZAMANI MOHELLA MATLI BADIN					
A01	Employees Related Expenses.			10,242,000	10,039,000	14,048,000
A011	PAY	28	28	7,731,000	6,379,000	11,190,000
A011-1	Pay of Officer	2	2	2,295,000	2,187,000	2,685,000
A011-2	Pay of Other Staff	26	26	5,436,000	4,192,000	8,505,000
A012	ALLOWANCES			2,511,000	3,660,000	2,858,000
A012-1	Regular Allowances			2,511,000	3,633,000	2,858,000
A012-2	Other Allowances (excluding				27,000	
A03	Operating Expenses			165,000	165,000	172,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			150,000	150,000	157,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS NIZAMANI MOHELLA MATLI BADIN				10,431,000	10,228,000	14,245,000
BI0581	GBLSS JAMIL COLONY MATLI BADIN					
A01	Employees Related Expenses.			10,687,000	10,846,000	16,908,000
A011	PAY	29	29	7,731,000	6,985,000	13,368,000
A011-1	Pay of Officer	2	2	2,295,000	425,000	2,685,000
A011-2	Pay of Other Staff	27	27	5,436,000	6,560,000	10,683,000
A012	ALLOWANCES			2,956,000	3,861,000	3,540,000
A012-1	Regular Allowances			2,956,000	3,800,000	3,540,000
A012-2	Other Allowances (excluding				61,000	
A03	Operating Expenses			165,000	165,000	172,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			150,000	150,000	157,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS JAMIL COLONY MATLI BADIN				10,876,000	11,035,000	17,105,000
BI0582	GBLSS BUDHO QUMBRANI MATLI BADIN					
A01	Employees Related Expenses.			9,551,000	4,458,000	12,826,000
A011	PAY	29	29	7,731,000	2,768,000	10,968,000
A011-1	Pay of Officer	2	2	2,295,000	826,000	2,685,000
A011-2	Pay of Other Staff	27	27	5,436,000	1,942,000	8,283,000
A012	ALLOWANCES			1,820,000	1,690,000	1,858,000
A012-1	Regular Allowances			1,820,000	1,673,000	1,858,000
A012-2	Other Allowances (excluding				17,000	
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BUDHO QUMBRANI MATLI BADIN				9,790,000	4,697,000	13,074,000
BI0583	GBLSS SABAN DASTI MATLI BADIN					
A01	Employees Related Expenses.			9,842,000	6,186,000	11,990,000
A011	PAY	30	30	8,113,000	4,563,000	10,567,000
A011-1	Pay of Officer	2	2	2,295,000	2,295,000	2,685,000
A011-2	Pay of Other Staff	28	28	5,818,000	2,268,000	7,882,000
A012	ALLOWANCES			1,729,000	1,623,000	1,423,000
A012-1	Regular Allowances			1,729,000	1,591,000	1,423,000
A012-2	Other Allowances (excluding				32,000	
A03	Operating Expenses			215,000	215,000	223,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			200,000	200,000	208,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SABAN DASTI MATLI BADIN				10,081,000	6,425,000	12,238,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0584	GBLSS ABDULLAH DETHO TANDO BAGHO BADIN					
A01	Employees Related Expenses.			9,027,000	4,222,000	15,466,000
A011	PAY	29	29	7,731,000	2,476,000	13,968,000
A011-1	Pay of Officer	2	2	2,295,000	826,000	2,685,000
A011-2	Pay of Other Staff	27	27	5,436,000	1,650,000	11,283,000
A012	ALLOWANCES			1,296,000	1,746,000	1,498,000
A012-1	Regular Allowances			1,296,000	1,702,000	1,498,000
A012-2	Other Allowances (excluding				44,000	
A03	Operating Expenses			165,000	165,000	172,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			150,000	150,000	157,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ABDULLAH DETHO TANDO BAGHO BADIN				9,216,000	4,411,000	15,663,000
DD0387	GBLSS LOUNG RAHUJA					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS LOUNG RAHUJA				2,635,000	2,432,000	2,697,000
DD0388	GBLSS MANGWANI					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS MANGWANI				2,635,000	2,432,000	2,697,000
DD0389	GBLSS TAJ M. DOLTANI					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS TAJ M. DOLTANI				2,635,000	2,432,000	2,697,000
DD0390	GBLSS PAT GUL MUHAMMAD					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS PAT GUL MUHAMMAD				2,635,000	2,432,000	2,697,000
DD0391	GBLSS PIPRI					
A01	Employees Related Expenses.			2,721,000	2,777,000	3,524,000
A011	PAY	2	2	2,283,000	2,456,000	3,269,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A011-2	Pay of Other Staff	1	1	208,000	381,000	841,000
A012	ALLOWANCES			438,000	321,000	255,000
A012-1	Regular Allowances			438,000	310,000	255,000
A012-2	Other Allowances (excluding				11,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS PIPRI				2,862,000	2,918,000	3,672,000
DD0392	GBLSS RAWAT KHAN					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS RAWAT KHAN				2,635,000	2,432,000	2,697,000
DD0393	GBLSS WALEED SHAIKH					
A01	Employees Related Expenses.			2,746,000	2,899,000	3,592,000
A011	PAY	2	2	2,283,000	2,539,000	3,269,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A011-2	Pay of Other Staff	1	1	208,000	464,000	841,000
A012	ALLOWANCES			463,000	360,000	323,000
A012-1	Regular Allowances			463,000	346,000	323,000
A012-2	Other Allowances (excluding				14,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS WALEED SHAIKH				2,887,000	3,040,000	3,740,000
DD0394	BGLSS KHUHRA VILLAGE					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-BGLSS KHUHRA VILLAGE				2,635,000	2,432,000	2,697,000
DD0395	GBLSS PEROZ SHAH					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS PEROZ SHAH				2,635,000	2,432,000	2,697,000
DD0396	GBLSS SAYEDPUR					
A01	Employees Related Expenses.			2,494,000	2,291,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	216,000	121,000
A012-1	Regular Allowances			419,000	216,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS SAYEDPUR				2,635,000	2,432,000	2,697,000
DD0428	GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU					
A01	Employees Related Expenses.			13,531,000	13,253,000	17,090,000
A011	PAY	25	25	8,975,000	8,879,000	11,720,000
A011-1	Pay of Officer	2	2	837,000	837,000	979,000
A011-2	Pay of Other Staff	23	23	8,138,000	8,042,000	10,741,000
A012	ALLOWANCES			4,556,000	4,374,000	5,370,000
A012-1	Regular Allowances			4,556,000	4,233,000	5,370,000
A012-2	Other Allowances (excluding				141,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			272,000	1,122,000	285,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			250,000	1,100,000	263,000
A13	Repairs and Maintenance			250,000	1,100,000	263,000
A131	MACHINERY AND EQUIPMENT			100,000	400,000	105,000
A132	FURNITURE AND FIXTURE			150,000	450,000	158,000
A137	COMPUTER EQUIPMENT				250,000	
Total-GOVT BOYS ELEMENTARY SCHOOL HAFIZ MIR MUHAMMAD KALHRO DADU				14,053,000	15,475,000	17,638,000
DD0429	GOVT BOYS ELEMENTARY SCHOOL BIRMANI DADU					
A01	Employees Related Expenses.			9,721,000	8,155,000	12,797,000
A011	PAY	22	22	6,106,000	5,098,000	9,937,000
A011-1	Pay of Officer	2	2	972,000	812,000	1,137,000
A011-2	Pay of Other Staff	20	20	5,134,000	4,286,000	8,800,000
A012	ALLOWANCES			3,615,000	3,057,000	2,860,000
A012-1	Regular Allowances			3,615,000	2,996,000	2,860,000
A012-2	Other Allowances (excluding				61,000	
A03	Operating Expenses			837,000	837,000	870,000
A038	TRAVEL & TRANSPORTATION			97,000	97,000	97,000
A039	GENERAL			740,000	740,000	773,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-GOVT BOYS ELEMENTARY SCHOOL BIRMANI DADU				10,768,000	9,202,000	13,888,000
DD0430	GOVT GIRLS ELEMENTARY SCHOOL BIRMANI DADU					
A01	Employees Related Expenses.			8,297,000	4,110,000	11,151,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	5,267,000	2,715,000	9,170,000
A011-1	Pay of Officer	2	2	774,000	774,000	906,000
A011-2	Pay of Other Staff	20	20	4,493,000	1,941,000	8,264,000
A012	ALLOWANCES			3,030,000	1,395,000	1,981,000
A012-1	Regular Allowances			3,030,000	1,353,000	1,981,000
A012-2	Other Allowances (excluding				42,000	
A03	Operating Expenses			727,000	727,000	755,000
A038	TRAVEL & TRANSPORTATION			97,000	97,000	97,000
A039	GENERAL			630,000	630,000	658,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-GOVT GIRLS ELEMENTARY SCHOOL BIRMANI DADU				9,234,000	5,047,000	12,127,000
GO0262	GBELS NOOR LAKHAN GHOTKI					
A01	Employees Related Expenses.			9,355,000	3,753,000	13,956,000
A011	PAY	30	30	8,113,000	3,131,000	13,267,000
A011-1	Pay of Officer	2	2	2,295,000	2,295,000	2,685,000
A011-2	Pay of Other Staff	28	28	5,818,000	836,000	10,582,000
A012	ALLOWANCES			1,242,000	622,000	689,000
A012-1	Regular Allowances			1,242,000	611,000	689,000
A012-2	Other Allowances (excluding				11,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS NOOR LAKHAN GHOTKI				9,496,000	3,894,000	14,104,000
GO0263	GBLSS SIJAWAL DHANDHO GHOTKI					
A01	Employees Related Expenses.			9,645,000	4,963,000	14,010,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	8,113,000	3,168,000	11,989,000
A011-1	Pay of Officer	2	2	2,295,000	2,217,000	2,685,000
A011-2	Pay of Other Staff	28	28	5,818,000	951,000	9,304,000
A012	ALLOWANCES			1,532,000	1,795,000	2,021,000
A012-1	Regular Allowances			1,519,000	1,760,000	2,008,000
A012-2	Other Allowances (excluding			13,000	35,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SIJAWAL DHANDHO GHOTKI				9,786,000	5,104,000	14,158,000
GO0264	GBELS KHAN GARH SHARIF KHAN GARH GHOTKI					
A01	Employees Related Expenses.			13,269,000	12,784,000	17,492,000
A011	PAY	30	30	8,113,000	8,450,000	12,367,000
A011-1	Pay of Officer	2	2	2,295,000	1,217,000	2,685,000
A011-2	Pay of Other Staff	28	28	5,818,000	7,233,000	9,682,000
A012	ALLOWANCES			5,156,000	4,334,000	5,125,000
A012-1	Regular Allowances			5,081,000	4,208,000	5,050,000
A012-2	Other Allowances (excluding			75,000	126,000	75,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KHAN GARH SHARIF KHAN GARH GHOTKI				13,410,000	12,925,000	17,640,000
GO0265	GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			9,629,000	6,646,000	14,505,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	8,321,000	4,378,000	12,260,000
A011-1	Pay of Officer	2	2	2,295,000	3,030,000	2,685,000
A011-2	Pay of Other Staff	29	29	6,026,000	1,348,000	9,575,000
A012	ALLOWANCES			1,308,000	2,268,000	2,245,000
A012-1	Regular Allowances			1,295,000	2,209,000	2,232,000
A012-2	Other Allowances (excluding			13,000	59,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS PIR BUX KHAN GABOLE MIRPUR MATHELO GHOTKI				9,770,000	6,787,000	14,653,000
GO0266	GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			10,089,000	3,176,000	15,303,000
A011	PAY	32	32	8,529,000	1,981,000	13,510,000
A011-1	Pay of Officer	2	2	2,295,000	519,000	2,685,000
A011-2	Pay of Other Staff	30	30	6,234,000	1,462,000	10,825,000
A012	ALLOWANCES			1,560,000	1,195,000	1,793,000
A012-1	Regular Allowances			1,560,000	1,146,000	1,793,000
A012-2	Other Allowances (excluding				49,000	
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS NAZAR ALI GADANI MIRPUR MATHELO GHOTKI				10,230,000	3,317,000	15,451,000
GO0267	GBELS WARYAM KOSH UBAURO GHOTKI					
A01	Employees Related Expenses.			9,602,000	2,258,000	13,856,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	8,321,000	1,399,000	13,238,000
A011-1	Pay of Officer	2	2	2,295,000	839,000	2,685,000
A011-2	Pay of Other Staff	29	29	6,026,000	560,000	10,553,000
A012	ALLOWANCES			1,281,000	859,000	618,000
A012-1	Regular Allowances			1,267,000	847,000	604,000
A012-2	Other Allowances (excluding			14,000	12,000	14,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS WARYAM KOSH UBAURO GHOTKI				9,743,000	2,399,000	14,004,000
HB0674	GBLSS YASRAB LATIFABAD HYDERABAD.					
A01	Employees Related Expenses.			4,336,000	840,000	4,289,000
A011	PAY	12	13	3,625,000	584,000	4,168,000
A011-1	Pay of Officer		1			510,000
A011-2	Pay of Other Staff	12	12	3,625,000	584,000	3,658,000
A012	ALLOWANCES			711,000	256,000	121,000
A012-1	Regular Allowances			711,000	256,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	598,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	583,000	100,000
A13	Repairs and Maintenance			24,000	462,000	25,000
A131	MACHINERY AND EQUIPMENT				150,000	
A132	FURNITURE AND FIXTURE			24,000	212,000	25,000
A137	COMPUTER EQUIPMENT				100,000	
Total-GBLSS YASRAB LATIFABAD HYDERABAD.				4,470,000	1,900,000	4,429,000
JK0249	GBLSS FAMILY LINE JACOBABAD.					
A01	Employees Related Expenses.			10,517,000	15,627,000	18,521,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,220,000	10,674,000	11,841,000
A011-1	Pay of Officer	3	3	2,840,000	743,000	3,323,000
A011-2	Pay of Other Staff	16	16	6,380,000	9,931,000	8,518,000
A012	ALLOWANCES			1,297,000	4,953,000	6,680,000
A012-1	Regular Allowances			1,297,000	4,825,000	6,680,000
A012-2	Other Allowances (excluding				128,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS FAMILY LINE JACOBABAD.				10,651,000	17,261,000	18,661,000
JK0250	GBLSS JAHAN PUR GARHI KHAIRO					
A01	Employees Related Expenses.			6,688,000	7,607,000	11,308,000
A011	PAY	15	15	5,810,000	5,151,000	8,143,000
A011-1	Pay of Officer	3	3	2,840,000	965,000	3,323,000
A011-2	Pay of Other Staff	12	12	2,970,000	4,186,000	4,820,000
A012	ALLOWANCES			878,000	2,456,000	3,165,000
A012-1	Regular Allowances			878,000	2,394,000	3,165,000
A012-2	Other Allowances (excluding				62,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS JAHAN PUR GARHI KHAIRO				6,822,000	7,741,000	11,448,000
JK0251	GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.					
A01	Employees Related Expenses.			5,298,000	10,552,000	10,448,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	4,495,000	7,137,000	6,290,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	16	16	4,495,000	7,137,000	6,290,000
A012	ALLOWANCES			803,000	3,415,000	4,158,000
A012-1	Regular Allowances			803,000	3,304,000	4,158,000
A012-2	Other Allowances (excluding				111,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS KARIM ABAD @ ZARK KHAN DOMKI JACOBABAD.				5,432,000	10,686,000	10,588,000
JO0270	GBELS THANA BULA KHAN NO.2 JAMSHORO					
A01	Employees Related Expenses.			9,892,000	12,741,000	12,776,000
A011	PAY	17	17	5,866,000	8,478,000	7,590,000
A011-1	Pay of Officer	1	1	413,000	1,487,000	483,000
A011-2	Pay of Other Staff	16	16	5,453,000	6,991,000	7,107,000
A012	ALLOWANCES			4,026,000	4,263,000	5,186,000
A012-1	Regular Allowances			4,026,000	4,162,000	5,186,000
A012-2	Other Allowances (excluding				101,000	
A03	Operating Expenses			352,000	352,000	363,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			337,000	337,000	348,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS THANA BULA KHAN NO.2 JAMSHORO				10,268,000	13,117,000	13,164,000
JO0271	TEOTALUKA THANA BULA KHAN (F) JAMSHORO					
A01	Employees Related Expenses.			5,589,000	6,113,000	6,493,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,642,000	4,104,000	3,719,000
A011-1	Pay of Officer	1	1	2,008,000	1,329,000	2,349,000
A011-2	Pay of Other Staff	3	3	634,000	2,775,000	1,370,000
A012	ALLOWANCES			2,947,000	2,009,000	2,774,000
A012-1	Regular Allowances			2,913,000	1,991,000	2,740,000
A012-2	Other Allowances (excluding			34,000	18,000	34,000
A03	Operating Expenses			337,000	337,000	349,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			271,000	271,000	283,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEOTALUKA THANA BULA KHAN (F) JAMSHORO				6,050,000	6,574,000	6,972,000
JO0294	GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO					
A01	Employees Related Expenses.			12,150,000	12,374,000	13,285,000
A011	PAY	18	18	6,262,000	7,730,000	7,724,000
A011-1	Pay of Officer	2	2	1,823,000	1,697,000	2,133,000
A011-2	Pay of Other Staff	16	16	4,439,000	6,033,000	5,591,000
A012	ALLOWANCES			5,888,000	4,644,000	5,561,000
A012-1	Regular Allowances			5,888,000	4,506,000	5,561,000
A012-2	Other Allowances (excluding				138,000	
A03	Operating Expenses			67,000	917,000	69,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			45,000	895,000	47,000
A13	Repairs and Maintenance			24,000	674,000	25,000
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
A137	COMPUTER EQUIPMENT				100,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT BOYS ELEMENTARY SCHOOL K.K BASTAI JAMSHORO				12,241,000	13,965,000	13,379,000
JO0295	GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO					
A01	Employees Related Expenses.			19,177,000	17,741,000	30,247,000
A011	PAY	43	43	11,230,000	11,376,000	22,488,000
A011-1	Pay of Officer	2	2	1,595,000	1,340,000	1,866,000
A011-2	Pay of Other Staff	41	41	9,635,000	10,036,000	20,622,000
A012	ALLOWANCES			7,947,000	6,365,000	7,759,000
A012-1	Regular Allowances			7,947,000	6,193,000	7,759,000
A012-2	Other Allowances (excluding				172,000	
A03	Operating Expenses			67,000	67,000	69,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			45,000	45,000	47,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVT GIRLS ELEMENTARY SCHOOL A.D BALOCH KOTRI JAMSHORO				19,268,000	17,832,000	30,341,000
KK0271	GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE					
A01	Employees Related Expenses.			7,897,000	13,562,000	10,273,000
A011	PAY	24	24	4,075,000	8,987,000	4,695,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	24	24	4,075,000	8,987,000	4,695,000
A012	ALLOWANCES			3,822,000	4,575,000	5,578,000
A012-1	Regular Allowances			3,822,000	4,377,000	5,578,000
A012-2	Other Allowances (excluding				198,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS MIRZAN PUR (NEW) KANDHKOT KASHMORE				8,038,000	13,703,000	10,420,000
KK0272	GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE					
A01	Employees Related Expenses.			6,203,000	4,111,000	8,249,000
A011	PAY	9	9	4,713,000	2,570,000	6,479,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	4,713,000	2,570,000	6,479,000
A012	ALLOWANCES			1,490,000	1,541,000	1,770,000
A012-1	Regular Allowances			1,464,000	1,472,000	1,744,000
A012-2	Other Allowances (excluding			26,000	69,000	26,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ALLAH DAD KHAN KHOSO KANDHKOT KASHMORE				6,344,000	4,252,000	8,396,000
KK0273	GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE					
A01	Employees Related Expenses.			12,675,000	15,303,000	17,500,000
A011	PAY	42	42	9,738,000	10,063,000	11,893,000
A011-1	Pay of Officer	5	5	2,257,000	2,985,000	2,641,000
A011-2	Pay of Other Staff	37	37	7,481,000	7,078,000	9,252,000
A012	ALLOWANCES			2,937,000	5,240,000	5,607,000
A012-1	Regular Allowances			2,914,000	4,581,000	5,584,000
A012-2	Other Allowances (excluding			23,000	659,000	23,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS K.S.ALI BILAWAL KHAN DOMKI KASHMORE				12,816,000	15,444,000	17,647,000
KK0274	GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE					
A01	Employees Related Expenses.			1,522,000	1,096,000	1,837,000
A011	PAY	1	1	1,208,000	756,000	1,413,000
A011-1	Pay of Officer	1	1	1,208,000	756,000	1,413,000
A012	ALLOWANCES			314,000	340,000	424,000
A012-1	Regular Allowances			314,000	340,000	424,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS K.S.ALI BILWAL KHAN DOMKI KASHMORE				1,663,000	1,237,000	1,984,000
KK0275	GBLSS MADRASAH AHYAULULOOM KASHMORE					
A01	Employees Related Expenses.			5,818,000	6,107,000	6,075,000
A011	PAY	14	14	2,878,000	4,158,000	3,457,000
A011-1	Pay of Officer	1	1	1,216,000	257,000	1,423,000
A011-2	Pay of Other Staff	13	13	1,662,000	3,901,000	2,034,000
A012	ALLOWANCES			2,940,000	1,949,000	2,618,000
A012-1	Regular Allowances			2,940,000	1,885,000	2,618,000
A012-2	Other Allowances (excluding				64,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS MADRASAH AHYAULULOOM KASHMORE				5,959,000	6,248,000	6,222,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0276	GBLLS ALI SHER SARKI TANGWANI KASHMORE					
A01	Employees Related Expenses.			8,850,000	9,828,000	11,935,000
A011	PAY	8	8	6,213,000	6,679,000	7,913,000
A011-1	Pay of Officer	2	2	2,295,000	884,000	2,685,000
A011-2	Pay of Other Staff	6	6	3,918,000	5,795,000	5,228,000
A012	ALLOWANCES			2,637,000	3,149,000	4,022,000
A012-1	Regular Allowances			2,623,000	3,074,000	4,008,000
A012-2	Other Allowances (excluding			14,000	75,000	14,000
Total-GBLLS ALI SHER SARKI TANGWANI KASHMORE				8,850,000	9,828,000	11,935,000
KK0277	GBLSS ABDULLAH KHOSO TANGWANI KASHMORE					
A01	Employees Related Expenses.			7,443,000	9,681,000	9,714,000
A011	PAY	11	11	6,259,000	7,309,000	7,188,000
A011-1	Pay of Officer	3	3	2,598,000	2,598,000	3,040,000
A011-2	Pay of Other Staff	8	8	3,661,000	4,711,000	4,148,000
A012	ALLOWANCES			1,184,000	2,372,000	2,526,000
A012-1	Regular Allowances			1,184,000	2,304,000	2,526,000
A012-2	Other Allowances (excluding				68,000	
Total-GBLSS ABDULLAH KHOSO TANGWANI KASHMORE				7,443,000	9,681,000	9,714,000
KK0278	GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE					
A01	Employees Related Expenses.			3,828,000	5,035,000	5,007,000
A011	PAY	6	6	3,249,000	4,166,000	4,098,000
A011-1	Pay of Officer	2	2	2,295,000	2,295,000	2,685,000
A011-2	Pay of Other Staff	4	4	954,000	1,871,000	1,413,000
A012	ALLOWANCES			579,000	869,000	909,000
A012-1	Regular Allowances			579,000	849,000	909,000
A012-2	Other Allowances (excluding				20,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS SUHRAB KHAN DOMKI TANGWANI KASHMORE				3,969,000	5,176,000	5,154,000
KK0279	GBELS PIR BUX NOONARI TANGWANI KASHMORE					
A01	Employees Related Expenses.			6,748,000	1,507,000	8,162,000
A011	PAY	7	7	5,909,000	994,000	7,608,000
A011-1	Pay of Officer	2	2	2,295,000	813,000	2,685,000
A011-2	Pay of Other Staff	5	5	3,614,000	181,000	4,923,000
A012	ALLOWANCES			839,000	513,000	554,000
A012-1	Regular Allowances			839,000	513,000	554,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PIR BUX NOONARI TANGWANI KASHMORE				6,889,000	1,648,000	8,309,000
KQ2100	GGLSS SADI SCHOOL					
A01	Employees Related Expenses.			2,494,000	2,243,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	168,000	121,000
A012-1	Regular Allowances			419,000	168,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS SADI SCHOOL				2,635,000	2,384,000	2,696,000
KQ2101	GGELS KATHORE					
A01	Employees Related Expenses.			2,494,000	2,243,000	2,549,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	168,000	121,000
A012-1	Regular Allowances			419,000	168,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGELS KATHORE				2,635,000	2,384,000	2,696,000
KQ2102	GGLSS HAJI HUSSAIN BALOCH					
A01	Employees Related Expenses.			2,721,000	2,556,000	3,390,000
A011	PAY	2	2	2,283,000	2,383,000	3,269,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A011-2	Pay of Other Staff	1	1	208,000	308,000	841,000
A012	ALLOWANCES			438,000	173,000	121,000
A012-1	Regular Allowances			438,000	173,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGLSS HAJI HUSSAIN BALOCH				2,862,000	2,697,000	3,537,000
KQ2103	GBLSS SEETA NAGAR (FAQEER SOHRAB)					
A01	Employees Related Expenses.			2,494,000	2,243,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	168,000	121,000
A012-1	Regular Allowances			419,000	168,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SEETA NAGAR (FAQEER SOHRAB)				2,635,000	2,384,000	2,696,000
KQ2104	GBLSS ST.ZAVIER					
A01	Employees Related Expenses.			2,494,000	2,243,000	2,549,000
A011	PAY	1	1	2,075,000	2,075,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A012	ALLOWANCES			419,000	168,000	121,000
A012-1	Regular Allowances			419,000	168,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ST.ZAVIER				2,635,000	2,384,000	2,696,000
KQ2105	GBELSIENT LUKES					
A01	Employees Related Expenses.			3,972,000	3,629,000	4,824,000
A011	PAY	8	8	3,430,000	3,430,000	4,703,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A011-2	Pay of Other Staff	7	7	1,355,000	1,355,000	2,275,000
A012	ALLOWANCES			542,000	199,000	121,000
A012-1	Regular Allowances			542,000	199,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELSIENT LUKES				4,113,000	3,770,000	4,971,000
KQ2129	GGELS GULISTAN COLONY LYARI TOWN					
	KARACHI					
A01	Employees Related Expenses.			1,581,000	1,338,000	1,433,000
A011	PAY	8	8	1,190,000	1,190,000	1,312,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	1,190,000	1,190,000	1,312,000
A012	ALLOWANCES			391,000	148,000	121,000
A012-1	Regular Allowances			391,000	148,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGELS GULISTAN COLONY LYARI TOWN				1,722,000	1,479,000	1,580,000
KARACHI						
KQ2130	GBELS ABDULLAH SHAH GHAZI SADDAR TOWN					
	KARACHI					
A01	Employees Related Expenses.			1,305,000	1,090,000	1,431,000
A011	PAY	8	8	947,000	947,000	1,310,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	947,000	947,000	1,310,000
A012	ALLOWANCES			358,000	143,000	121,000
A012-1	Regular Allowances			358,000	143,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS ABDULLAH SHAH GHAZI SADDAR TOWN KARACHI				1,446,000	1,231,000	1,578,000
KX0631	GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS					
A01	Employees Related Expenses.			5,217,000	3,933,000	6,607,000
A011	PAY	13	13	3,115,000	2,556,000	4,917,000
A011-1	Pay of Officer				711,000	
A011-2	Pay of Other Staff	13	13	3,115,000	1,845,000	4,917,000
A012	ALLOWANCES			2,102,000	1,377,000	1,690,000
A012-1	Regular Allowances			2,047,000	1,329,000	1,635,000
A012-2	Other Allowances (excluding			55,000	48,000	55,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MUHAMMAD BUX BHAMBHARO NARA KHAIRPUR MIRS				5,351,000	4,067,000	6,747,000
KX0632	GBELS HARYAH SOBHODERO KHAIRPUR MIRS					
A01	Employees Related Expenses.			4,093,000	7,756,000	7,344,000
A011	PAY	12	12	2,022,000	5,154,000	4,192,000
A011-1	Pay of Officer				711,000	
A011-2	Pay of Other Staff	12	12	2,022,000	4,443,000	4,192,000
A012	ALLOWANCES			2,071,000	2,602,000	3,152,000
A012-1	Regular Allowances			2,058,000	2,495,000	3,139,000
A012-2	Other Allowances (excluding			13,000	107,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS HARYAH SOBHODERO KHAIRPUR MIRS				4,227,000	7,890,000	7,484,000
KX0673	GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR					
A01	Employees Related Expenses.			4,361,000	974,000	3,849,000
A011	PAY	7	7	2,277,000	675,000	2,929,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	6	6	1,864,000	262,000	2,446,000
A012	ALLOWANCES			2,084,000	299,000	920,000
A012-1	Regular Allowances			2,084,000	299,000	920,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			462,000	462,000	481,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			381,000	381,000	400,000
A13	Repairs and Maintenance			181,000	181,000	190,000
A132	FURNITURE AND FIXTURE			181,000	181,000	190,000
Total-GOVT BOYS ELEMENTARY SCHOOL BADAI MACHI KHAIRPUR				5,004,000	1,617,000	4,520,000
LN0483	GBELS PURANI GUD BAKRANI LARKANA.					
A01	Employees Related Expenses.			5,876,000	3,503,000	6,605,000
A011	PAY	14	14	4,973,000	2,993,000	6,002,000
A011-1	Pay of Officer	2	2	2,295,000	2,295,000	2,685,000
A011-2	Pay of Other Staff	12	12	2,678,000	698,000	3,317,000
A012	ALLOWANCES			903,000	510,000	603,000
A012-1	Regular Allowances			903,000	498,000	603,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PURANI GUD BAKRANI LARKANA.				6,010,000	3,637,000	6,745,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0484	GBELS BACHAL MAHESSAR. LARKANA					
A01	Employees Related Expenses.			5,741,000	5,143,000	5,997,000
A011	PAY	13	13	4,910,000	4,910,000	5,876,000
A011-1	Pay of Officer	2	2	2,295,000	2,295,000	2,685,000
A011-2	Pay of Other Staff	11	11	2,615,000	2,615,000	3,191,000
A012	ALLOWANCES			831,000	233,000	121,000
A012-1	Regular Allowances			831,000	233,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS BACHAL MAHESSAR. LARKANA				5,875,000	5,277,000	6,137,000
LN0485	GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA					
A01	Employees Related Expenses.			8,898,000	4,143,000	9,589,000
A011	PAY	29	29	7,731,000	3,669,000	9,468,000
A011-1	Pay of Officer	2	2	2,295,000	2,295,000	2,685,000
A011-2	Pay of Other Staff	27	27	5,436,000	1,374,000	6,783,000
A012	ALLOWANCES			1,167,000	474,000	121,000
A012-1	Regular Allowances			1,167,000	474,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	710,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	695,000	100,000
A13	Repairs and Maintenance			24,000	624,000	25,000
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE			24,000	224,000	25,000
A137	COMPUTER EQUIPMENT				150,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS USMAN KALHORO P.O M SAFAR LASHARI TALUKA DOKRI LARKANA				9,032,000	5,477,000	9,729,000
LN0486	GGLSS NAU ABAD. BAKRANI LARKANA					
A01	Employees Related Expenses.			9,304,000	1,816,000	10,141,000
A011	PAY	29	29	7,731,000	1,099,000	9,468,000
A011-1	Pay of Officer	2	2	2,295,000	691,000	2,685,000
A011-2	Pay of Other Staff	27	27	5,436,000	408,000	6,783,000
A012	ALLOWANCES			1,573,000	717,000	673,000
A012-1	Regular Allowances			1,573,000	698,000	673,000
A012-2	Other Allowances (excluding				19,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS NAU ABAD. BAKRANI LARKANA				9,438,000	1,950,000	10,281,000
LN0487	GBELS DODO SANHARI LARKANA					
A01	Employees Related Expenses.			9,624,000	4,932,000	11,494,000
A011	PAY	31	31	8,321,000	2,968,000	10,238,000
A011-1	Pay of Officer	2	2	2,295,000	691,000	2,685,000
A011-2	Pay of Other Staff	29	29	6,026,000	2,277,000	7,553,000
A012	ALLOWANCES			1,303,000	1,964,000	1,256,000
A012-1	Regular Allowances			1,303,000	1,940,000	1,256,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS DODO SANHARI LARKANA				9,758,000	5,066,000	11,634,000
MP0486	TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			41,252,000	37,989,000	48,163,000
A011	PAY	121	121	27,013,000	24,904,000	33,210,000
A011-1	Pay of Officer	20	20	7,127,000	2,681,000	8,339,000
A011-2	Pay of Other Staff	101	101	19,886,000	22,223,000	24,871,000
A012	ALLOWANCES			14,239,000	13,085,000	14,953,000
A012-1	Regular Allowances			14,084,000	12,751,000	14,798,000
A012-2	Other Allowances (excluding			155,000	334,000	155,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KOT GHULAM MUHAMMAD (F) MIRPURKHAS				41,665,000	38,402,000	48,594,000
MP0487	TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS					
A01	Employees Related Expenses.			40,050,000	51,049,000	45,348,000
A011	PAY	179	179	21,796,000	33,423,000	25,921,000
A011-1	Pay of Officer	6	6	4,166,000	2,747,000	4,829,000
A011-2	Pay of Other Staff	173	173	17,630,000	30,676,000	21,092,000
A012	ALLOWANCES			18,254,000	17,626,000	19,427,000
A012-1	Regular Allowances			18,022,000	17,240,000	19,195,000
A012-2	Other Allowances (excluding			232,000	386,000	232,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO KOT GHULAM MUHAMMAD (M) MIRPURKHAS				40,463,000	51,462,000	45,779,000
MP0488	GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			3,691,000	9,091,000	8,165,000
A011	PAY	10	10	1,915,000	6,111,000	4,534,000
A011-1	Pay of Officer				691,000	
A011-2	Pay of Other Staff	10	10	1,915,000	5,420,000	4,534,000
A012	ALLOWANCES			1,776,000	2,980,000	3,631,000
A012-1	Regular Allowances			1,776,000	2,896,000	3,631,000
A012-2	Other Allowances (excluding				84,000	
Total-GBLSS MUHAMMAD KHAN TALPUR JHUDO MIRPURKHAS				3,691,000	9,091,000	8,165,000
MP0489	GGLSS GHARIBABAD MIRPURKHAS					
A01	Employees Related Expenses.			15,827,000	10,350,000	15,326,000
A011	PAY	17	17	9,004,000	6,696,000	10,748,000
A011-1	Pay of Officer	2	2	2,840,000	691,000	3,323,000
A011-2	Pay of Other Staff	15	15	6,164,000	6,005,000	7,425,000
A012	ALLOWANCES			6,823,000	3,654,000	4,578,000
A012-1	Regular Allowances			6,675,000	3,519,000	4,430,000
A012-2	Other Allowances (excluding			148,000	135,000	148,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS GHARIBABAD MIRPURKHAS				15,961,000	10,484,000	15,466,000
MP0490	GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.					
A01	Employees Related Expenses.			2,086,000	1,833,000	2,287,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,674,000	1,674,000	2,166,000
A011-1	Pay of Officer	1	1	1,034,000	1,034,000	1,210,000
A011-2	Pay of Other Staff	6	6	640,000	640,000	956,000
A012	ALLOWANCES			412,000	159,000	121,000
A012-1	Regular Allowances			412,000	159,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS CACK NO.3 SUHELLO8 DAUR MIRPURKHAS.				2,220,000	1,967,000	2,427,000
MY0224	GBLSS BAU KHAN PATHAN					
A01	Employees Related Expenses.			8,054,000	10,155,000	11,020,000
A011	PAY	20	20	5,667,000	6,642,000	6,959,000
A011-1	Pay of Officer	1	1	2,075,000	372,000	2,428,000
A011-2	Pay of Other Staff	19	19	3,592,000	6,270,000	4,531,000
A012	ALLOWANCES			2,387,000	3,513,000	4,061,000
A012-1	Regular Allowances			2,387,000	3,415,000	4,061,000
A012-2	Other Allowances (excluding				98,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BAU KHAN PATHAN				8,188,000	10,289,000	11,160,000
MY0227	GBLSS SHAIKHTEAR MITIARI					
A01	Employees Related Expenses.			10,999,000	8,628,000	13,749,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	8,471,000	5,560,000	10,423,000
A011-1	Pay of Officer	2	2	1,802,000	896,000	2,108,000
A011-2	Pay of Other Staff	24	24	6,669,000	4,664,000	8,315,000
A012	ALLOWANCES			2,528,000	3,068,000	3,326,000
A012-1	Regular Allowances			2,528,000	3,001,000	3,326,000
A012-2	Other Allowances (excluding				67,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SHAIKHTEAR MITIARI				11,133,000	8,762,000	13,889,000
MY0228 GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI						
A01	Employees Related Expenses.			6,805,000	12,572,000	9,792,000
A011	PAY	11	11	3,966,000	8,424,000	4,732,000
A011-1	Pay of Officer	1	1	1,614,000	1,588,000	1,888,000
A011-2	Pay of Other Staff	10	10	2,352,000	6,836,000	2,844,000
A012	ALLOWANCES			2,839,000	4,148,000	5,060,000
A012-1	Regular Allowances			2,839,000	4,022,000	5,060,000
A012-2	Other Allowances (excluding				126,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS AZAD PIR JHANDO SAEEDABAD MAITIARI				6,939,000	12,706,000	9,932,000
MY0229 GBLSS SOOMAR CHAND MITIARI						
A01	Employees Related Expenses.			14,040,000	7,956,000	16,942,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	11,054,000	5,096,000	13,991,000
A011-1	Pay of Officer	6	6	3,534,000	917,000	4,135,000
A011-2	Pay of Other Staff	25	25	7,520,000	4,179,000	9,856,000
A012	ALLOWANCES			2,986,000	2,860,000	2,951,000
A012-1	Regular Allowances			2,973,000	2,737,000	2,938,000
A012-2	Other Allowances (excluding			13,000	123,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS SOOMAR CHAND MITIARI				14,174,000	8,090,000	17,082,000
MY0230	GBLSS SCARP WAPDA COLONY HALA MITIARI					
A01	Employees Related Expenses.			20,365,000	29,934,000	27,437,000
A011	PAY	49	49	13,016,000	19,765,000	15,682,000
A011-1	Pay of Officer	2	2	2,859,000	2,339,000	3,345,000
A011-2	Pay of Other Staff	47	47	10,157,000	17,426,000	12,337,000
A012	ALLOWANCES			7,349,000	10,169,000	11,755,000
A012-1	Regular Allowances			7,349,000	9,930,000	11,755,000
A012-2	Other Allowances (excluding				239,000	
A03	Operating Expenses			110,000	1,360,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	265,000	15,000
A039	GENERAL			95,000	1,095,000	100,000
A13	Repairs and Maintenance			24,000	724,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
A137	COMPUTER EQUIPMENT				100,000	
Total-GBLSS SCARP WAPDA COLONY HALA MITIARI				20,499,000	32,018,000	27,577,000
MY0275	GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI					
A01	Employees Related Expenses.			15,102,000	7,400,000	10,581,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,212,000	4,792,000	8,516,000
A011-1	Pay of Officer	1	1	1,968,000	1,134,000	2,303,000
A011-2	Pay of Other Staff	17	17	5,244,000	3,658,000	6,213,000
A012	ALLOWANCES			7,890,000	2,608,000	2,065,000
A012-1	Regular Allowances			7,844,000	2,553,000	2,019,000
A012-2	Other Allowances (excluding			46,000	55,000	46,000
A03	Operating Expenses			221,000	221,000	232,000
A039	GENERAL			221,000	221,000	232,000
A13	Repairs and Maintenance			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVT. ELEMENTARY SCHOOL HAJI HASSAN GAHOTHI DISTRICT MITIARI				15,338,000	7,636,000	10,829,000
NX0368	GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			14,996,000	20,471,000	19,646,000
A011	PAY	31	31	11,076,000	14,734,000	13,708,000
A011-1	Pay of Officer	4	4	4,085,000	4,085,000	4,780,000
A011-2	Pay of Other Staff	27	27	6,991,000	10,649,000	8,928,000
A012	ALLOWANCES			3,920,000	5,737,000	5,938,000
A012-1	Regular Allowances			3,920,000	5,631,000	5,938,000
A012-2	Other Allowances (excluding				106,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ZUHRA CHANG MEHRABPUR NAUSHERO FEROZE				15,130,000	20,605,000	19,786,000
NX0369	GBMS KARO MEMON BHIRYA NAUSHERO FEROZE					
A01	Employees Related Expenses.			10,625,000	15,267,000	15,446,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	7,834,000	10,278,000	9,490,000
A011-1	Pay of Officer	2	2	2,859,000	1,252,000	3,345,000
A011-2	Pay of Other Staff	21	21	4,975,000	9,026,000	6,145,000
A012	ALLOWANCES			2,791,000	4,989,000	5,956,000
A012-1	Regular Allowances			2,778,000	4,842,000	5,943,000
A012-2	Other Allowances (excluding			13,000	147,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBMS KARO MEMON BHIRYA NAUSHERO FEROZE				10,759,000	15,401,000	15,586,000
NX0370	GGLSS ABJI NAUSHERO FEROZE					
A01	Employees Related Expenses.			12,175,000	10,480,000	15,373,000
A011	PAY	29	29	9,678,000	6,800,000	11,604,000
A011-1	Pay of Officer	1	1	1,911,000	826,000	2,236,000
A011-2	Pay of Other Staff	28	28	7,767,000	5,974,000	9,368,000
A012	ALLOWANCES			2,497,000	3,680,000	3,769,000
A012-1	Regular Allowances			2,484,000	3,604,000	3,756,000
A012-2	Other Allowances (excluding			13,000	76,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS ABJI NAUSHERO FEROZE				12,309,000	10,614,000	15,513,000
NX0371	GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE					
A01	Employees Related Expenses.			7,190,000	4,988,000	8,657,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,211,000	4,153,000	7,896,000
A011-1	Pay of Officer	2	2	2,859,000	2,859,000	3,345,000
A011-2	Pay of Other Staff	12	12	3,352,000	1,294,000	4,551,000
A012	ALLOWANCES			979,000	835,000	761,000
A012-1	Regular Allowances			979,000	811,000	761,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ALLAH DITTO JATOI NAUSHERO FEROZE				7,324,000	5,122,000	8,797,000
NX0372	GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			9,209,000	9,873,000	11,160,000
A011	PAY	24	24	6,598,000	6,485,000	7,951,000
A011-1	Pay of Officer	2	2	2,038,000	826,000	2,384,000
A011-2	Pay of Other Staff	22	22	4,560,000	5,659,000	5,567,000
A012	ALLOWANCES			2,611,000	3,388,000	3,209,000
A012-1	Regular Allowances			2,598,000	3,323,000	3,196,000
A012-2	Other Allowances (excluding			13,000	65,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ACHAR BHANBHAN MEHRABPUR NAUSHERO FEROZE				9,343,000	10,007,000	11,300,000
NX0373	GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE					
A01	Employees Related Expenses.			16,181,000	32,867,000	25,612,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	10,844,000	21,829,000	12,674,000
A011-1	Pay of Officer	4	4	3,183,000	1,318,000	3,724,000
A011-2	Pay of Other Staff	31	31	7,661,000	20,511,000	8,950,000
A012	ALLOWANCES			5,337,000	11,038,000	12,938,000
A012-1	Regular Allowances			5,324,000	10,780,000	12,925,000
A012-2	Other Allowances (excluding			13,000	258,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBMS ALLAH BUX TANWRI KANDIARO NAUSHERO FEROZE				16,322,000	33,008,000	25,759,000
NX0374	GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			8,101,000	8,395,000	10,393,000
A011	PAY	17	17	5,914,000	5,509,000	7,476,000
A011-1	Pay of Officer	4	4	2,777,000	1,408,000	3,249,000
A011-2	Pay of Other Staff	13	13	3,137,000	4,101,000	4,227,000
A012	ALLOWANCES			2,187,000	2,886,000	2,917,000
A012-1	Regular Allowances			2,174,000	2,814,000	2,904,000
A012-2	Other Allowances (excluding			13,000	72,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS KHAINTO MAHESAR MEHRABPUR NAUSHERO FEROZE				8,242,000	8,536,000	10,540,000
NX0375	GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE					
A01	Employees Related Expenses.			21,486,000	32,066,000	28,366,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	13,708,000	21,486,000	16,549,000
A011-1	Pay of Officer	11	11	4,930,000	826,000	5,768,000
A011-2	Pay of Other Staff	34	34	8,778,000	20,660,000	10,781,000
A012	ALLOWANCES			7,778,000	10,580,000	11,817,000
A012-1	Regular Allowances			7,778,000	10,322,000	11,817,000
A012-2	Other Allowances (excluding				258,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS WARD NO. I DASTGEER COLONY MORO NAUSHERO FEROZE				21,627,000	32,207,000	28,513,000
NX0377	GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE					
A01	Employees Related Expenses.			13,413,000	11,835,000	15,871,000
A011	PAY	22	22	9,327,000	7,892,000	11,196,000
A011-1	Pay of Officer	3	3	3,794,000	1,154,000	4,439,000
A011-2	Pay of Other Staff	19	19	5,533,000	6,738,000	6,757,000
A012	ALLOWANCES			4,086,000	3,943,000	4,675,000
A012-1	Regular Allowances			4,073,000	3,813,000	4,662,000
A012-2	Other Allowances (excluding			13,000	130,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS UMAR MEMON MEHRABPUR NAUSHERO FEROZE				13,554,000	11,976,000	16,018,000
QS0286	GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHDADKOT					
A01	Employees Related Expenses.			9,513,000	3,354,000	10,249,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	8,295,000	3,094,000	10,128,000
A011-1	Pay of Officer	2	2	2,859,000	2,859,000	3,345,000
A011-2	Pay of Other Staff	27	27	5,436,000	235,000	6,783,000
A012	ALLOWANCES			1,218,000	260,000	121,000
A012-1	Regular Allowances			1,218,000	260,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ALI HASSAN BROHI QUBO SAEED KHAN SHAHADADKOT				9,654,000	3,495,000	10,396,000
SB0458	GBLSS SOOMAR KHAN KORAI					
A01	Employees Related Expenses.			3,462,000	3,142,000	4,779,000
A011	PAY	5	5	2,907,000	2,058,000	3,893,000
A011-1	Pay of Officer	1	1	2,075,000	824,000	2,428,000
A011-2	Pay of Other Staff	4	4	832,000	1,234,000	1,465,000
A012	ALLOWANCES			555,000	1,084,000	886,000
A012-1	Regular Allowances			555,000	1,067,000	886,000
A012-2	Other Allowances (excluding				17,000	
A03	Operating Expenses			117,000	1,017,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	995,000	100,000
A13	Repairs and Maintenance			24,000	674,000	25,000
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
A137	COMPUTER EQUIPMENT				350,000	
Total-GBLSS SOOMAR KHAN KORAI				3,603,000	4,833,000	4,926,000
SB0459	GBLSS DOST M. HISBANI					
A01	Employees Related Expenses.			3,349,000	2,078,000	4,706,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,699,000	1,308,000	3,685,000
A011-1	Pay of Officer	1	1	2,075,000	303,000	2,428,000
A011-2	Pay of Other Staff	3	3	624,000	1,005,000	1,257,000
A012	ALLOWANCES			650,000	770,000	1,021,000
A012-1	Regular Allowances			650,000	734,000	1,021,000
A012-2	Other Allowances (excluding				36,000	
A03	Operating Expenses			117,000	867,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	845,000	100,000
A13	Repairs and Maintenance			24,000	674,000	25,000
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
A137	COMPUTER EQUIPMENT				350,000	
Total-GBLSS DOST M. HISBANI				3,490,000	3,619,000	4,853,000
SB0460	GBLSS KB RIND					
A01	Employees Related Expenses.			2,515,000	2,547,000	3,446,000
A011	PAY	1	1	2,075,000	1,726,000	2,428,000
A011-1	Pay of Officer	1	1	2,075,000	1,113,000	2,428,000
A011-2	Pay of Other Staff				613,000	
A012	ALLOWANCES			440,000	821,000	1,018,000
A012-1	Regular Allowances			440,000	809,000	1,018,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	1,017,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	995,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					264,000
A13	Repairs and Maintenance			24,000	674,000	25,000
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
A137	COMPUTER EQUIPMENT				350,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS KB RIND				2,656,000	4,238,000	4,143,000
SB0461	GBLSS MIR MUHAMMAD JONO					
A01	Employees Related Expenses.			2,743,000	3,065,000	4,575,000
A011	PAY	2	2	2,283,000	2,043,000	3,269,000
A011-1	Pay of Officer	1	1	2,075,000	1,566,000	2,428,000
A011-2	Pay of Other Staff	1	1	208,000	477,000	841,000
A012	ALLOWANCES			460,000	1,022,000	1,306,000
A012-1	Regular Allowances			460,000	991,000	1,306,000
A012-2	Other Allowances (excluding				31,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS MIR MUHAMMAD JONO				2,884,000	3,206,000	4,722,000
SB0462	GGLSS MARI JALBANI					
A01	Employees Related Expenses.			2,948,000	2,669,000	3,598,000
A011	PAY	3	3	2,491,000	2,491,000	3,477,000
A011-1	Pay of Officer	1	1	2,075,000	2,075,000	2,428,000
A011-2	Pay of Other Staff	2	2	416,000	416,000	1,049,000
A012	ALLOWANCES			457,000	178,000	121,000
A012-1	Regular Allowances			457,000	178,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	1,117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	1,095,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER					286,000
	EQUIPMENT					
A097	PURCHASE					264,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			24,000	674,000	25,000
A132	FURNITURE AND			24,000	324,000	25,000
	FIXTURE					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				350,000	
Total-GGLSS MARI JALBANI				3,089,000	4,460,000	4,295,000
SB0466	GGELS TALLI SAKRANDS. BENAZIRABAD					
A01	Employees Related Expenses.			12,875,000	11,325,000	18,330,000
A011	PAY	27	27	10,233,000	7,231,000	14,513,000
A011-1	Pay of Officer	2	2	3,186,000	4,037,000	3,727,000
A011-2	Pay of Other Staff	25	25	7,047,000	3,194,000	10,786,000
A012	ALLOWANCES			2,642,000	4,094,000	3,817,000
A012-1	Regular Allowances			2,617,000	4,004,000	3,792,000
A012-2	Other Allowances (excluding			25,000	90,000	25,000
A03	Operating Expenses			117,000	866,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	844,000	100,000
A09	Physical Assets					550,000
A092	COMPUTER EQUIPMENT					286,000
A097	PURCHASE FURNITURE & FIXTURE					264,000
A13	Repairs and Maintenance			24,000	624,000	25,000
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
A137	COMPUTER EQUIPMENT				300,000	
Total-GGELS TALLI SAKRANDS. BENAZIRABAD				13,016,000	12,815,000	19,027,000
SB0467	GGELS AMEEN ABAD SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			10,158,000	6,905,000	11,421,000
A011	PAY	26	26	8,803,000	5,262,000	10,515,000
A011-1	Pay of Officer	2	2	2,859,000	2,859,000	3,345,000
A011-2	Pay of Other Staff	24	24	5,944,000	2,403,000	7,170,000
A012	ALLOWANCES			1,355,000	1,643,000	906,000
A012-1	Regular Allowances			1,355,000	1,643,000	906,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	817,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			95,000	795,000	100,000
A13	Repairs and Maintenance			24,000	924,000	25,000
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE			24,000	324,000	25,000
A137	COMPUTER EQUIPMENT				300,000	
Total-GGELS AMEEN ABAD SAKRAND BENAZIRABAD				10,299,000	8,646,000	11,568,000
SN0416	GGLSS PERUMAL SANGHAR					
A01	Employees Related Expenses.			8,306,000	4,717,000	9,060,000
A011	PAY	10	10	6,422,000	4,034,000	8,136,000
A011-1	Pay of Officer	2	2	2,851,000	2,851,000	3,336,000
A011-2	Pay of Other Staff	8	8	3,571,000	1,183,000	4,800,000
A012	ALLOWANCES			1,884,000	683,000	924,000
A012-1	Regular Allowances			1,879,000	667,000	919,000
A012-2	Other Allowances (excluding			5,000	16,000	5,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS PERUMAL SANGHAR				8,447,000	4,858,000	9,207,000
SN0417	GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			6,875,000	5,417,000	7,166,000
A011	PAY	9	9	2,799,000	3,595,000	4,464,000
A011-1	Pay of Officer	1	1	1,609,000	509,000	1,883,000
A011-2	Pay of Other Staff	8	8	1,190,000	3,086,000	2,581,000
A012	ALLOWANCES			4,076,000	1,822,000	2,702,000
A012-1	Regular Allowances			4,001,000	1,774,000	2,627,000
A012-2	Other Allowances (excluding			75,000	48,000	75,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS MAKHDOOM NOOH TANDO ADAM SANGHAR				7,016,000	5,558,000	7,313,000
SN0418	GGLSS CHAK NO: 04 SANGHAR					
A01	Employees Related Expenses.			13,915,000	10,660,000	14,450,000
A011	PAY	15	15	6,595,000	7,164,000	9,544,000
A011-1	Pay of Officer	2	2	2,851,000	826,000	3,336,000
A011-2	Pay of Other Staff	13	13	3,744,000	6,338,000	6,208,000
A012	ALLOWANCES			7,320,000	3,496,000	4,906,000
A012-1	Regular Allowances			7,263,000	3,460,000	4,849,000
A012-2	Other Allowances (excluding			57,000	36,000	57,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS CHAK NO: 04 SANGHAR				14,056,000	10,801,000	14,597,000
SN0419	GGLSS NISWAN SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			21,701,000	22,597,000	22,923,000
A011	PAY	26	26	10,267,000	15,290,000	13,388,000
A011-1	Pay of Officer	3	3	3,783,000	1,812,000	4,426,000
A011-2	Pay of Other Staff	23	23	6,484,000	13,478,000	8,962,000
A012	ALLOWANCES			11,434,000	7,307,000	9,535,000
A012-1	Regular Allowances			11,221,000	7,107,000	9,322,000
A012-2	Other Allowances (excluding			213,000	200,000	213,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGLSS NISWAN SHAHDADPUR SANGHAR				21,842,000	22,738,000	23,070,000
SN0420	GBLSS KACHARY COLONY SANGHAR					
A01	Employees Related Expenses.			7,853,000	6,719,000	9,146,000
A011	PAY	12	12	2,939,000	4,504,000	5,804,000
A011-1	Pay of Officer	1	1	979,000	826,000	1,145,000
A011-2	Pay of Other Staff	11	11	1,960,000	3,678,000	4,659,000
A012	ALLOWANCES			4,914,000	2,215,000	3,342,000
A012-1	Regular Allowances			4,834,000	2,158,000	3,262,000
A012-2	Other Allowances (excluding			80,000	57,000	80,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS KACHARY COLONY SANGHAR				7,994,000	6,860,000	9,293,000
SQ0368	GBLSS SULTAN KOT SHIKARPUR					
A01	Employees Related Expenses.			1,750,000	1,486,000	1,493,000
A011	PAY	9	9	1,335,000	1,335,000	1,372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,335,000	1,335,000	1,372,000
A012	ALLOWANCES			415,000	151,000	121,000
A012-1	Regular Allowances			415,000	151,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS SULTAN KOT SHIKARPUR				1,891,000	1,627,000	1,640,000
SQ0369	GGLSS SULTAN KOT SHIKARPUR					
A01	Employees Related Expenses.			8,062,000	5,353,000	10,584,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	7,048,000	3,514,000	8,597,000
A011-1	Pay of Officer	2	2	2,851,000	342,000	3,336,000
A011-2	Pay of Other Staff	15	15	4,197,000	3,172,000	5,261,000
A012	ALLOWANCES			1,014,000	1,839,000	1,987,000
A012-1	Regular Allowances			1,014,000	1,784,000	1,987,000
A012-2	Other Allowances (excluding				55,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS SULTAN KOT SHIKARPUR				8,203,000	5,494,000	10,731,000
SY0484	GGLSS BHELLAR					
A01	Employees Related Expenses.			2,487,000	2,441,000	3,339,000
A011	PAY	1	1	2,069,000	1,670,000	2,421,000
A011-1	Pay of Officer	1	1	2,069,000	1,670,000	2,421,000
A012	ALLOWANCES			418,000	771,000	918,000
A012-1	Regular Allowances			418,000	759,000	918,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS BHELLAR				2,628,000	2,582,000	3,486,000
SY0485	GGLSS MULLA ALI MAHESAR					
A01	Employees Related Expenses.			2,487,000	696,000	2,708,000
A011	PAY	1	1	2,069,000	563,000	2,421,000
A011-1	Pay of Officer	1	1	2,069,000	563,000	2,421,000
A012	ALLOWANCES			418,000	133,000	287,000
A012-1	Regular Allowances			418,000	133,000	287,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS MULLA ALI MAHESAR				2,628,000	837,000	2,855,000
SY0500	GGMS KOT MIR YAKOOB ROHRI SUKKUR					
A01	Employees Related Expenses.			1,750,000	668,000	1,499,000
A011	PAY	9	9	1,335,000	506,000	1,378,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	9	9	1,335,000	506,000	1,378,000
A012	ALLOWANCES			415,000	162,000	121,000
A012-1	Regular Allowances			415,000	162,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS KOT MIR YAKOOB ROHRI SUKKUR				1,891,000	809,000	1,646,000
SY0501	GBLSS A.D.C COLONY SUKKUR CITY SUKKUR					
A01	Employees Related Expenses.			3,700,000	2,871,000	4,420,000
A011	PAY	17	17	2,976,000	1,750,000	3,573,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	17	17	2,976,000	1,750,000	3,573,000
A012	ALLOWANCES			724,000	1,121,000	847,000
A012-1	Regular Allowances			724,000	1,086,000	847,000
A012-2	Other Allowances (excluding				35,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS A.D.C COLONY SUKKUR CITY SUKKUR				3,841,000	3,012,000	4,567,000
SY0502	GBELS TAMACHANI NEW SUKKUR					
A01	Employees Related Expenses.			6,396,000	3,769,000	7,232,000
A011	PAY	16	16	5,545,000	3,465,000	6,895,000
A011-1	Pay of Officer	2	2	2,851,000	2,851,000	3,336,000
A011-2	Pay of Other Staff	14	14	2,694,000	614,000	3,559,000
A012	ALLOWANCES			851,000	304,000	337,000
A012-1	Regular Allowances			851,000	304,000	337,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS TAMACHANI NEW SUKKUR				6,537,000	3,910,000	7,379,000
SY0503	GBLSS NAO GOTH NEW SUKKUR					
A01	Employees Related Expenses.			2,428,000	552,000	2,453,000
A011	PAY	11	11	1,915,000	397,000	2,332,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	11	11	1,915,000	397,000	2,332,000
A012	ALLOWANCES			513,000	155,000	121,000
A012-1	Regular Allowances			513,000	155,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS NAO GOTH NEW SUKKUR				2,569,000	693,000	2,600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0222	GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN					
A01	Employees Related Expenses.			776,000	659,000	446,000
A011	PAY	1	1	526,000	526,000	325,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	526,000	526,000	325,000
A012	ALLOWANCES			250,000	133,000	121,000
A012-1	Regular Allowances			250,000	133,000	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HAJI GHAZI BAGRANI T.G. HYDER T.M.KHAN				917,000	800,000	593,000
TN0235	GOVT BOYS ELEMENTARY SCHOOL BARACHANI TM KHAN					
A01	Employees Related Expenses.			11,913,000	7,474,000	
A011	PAY	22		8,591,000	5,055,000	
A011-1	Pay of Officer	1		978,000	978,000	
A011-2	Pay of Other Staff	21		7,613,000	4,077,000	
A012	ALLOWANCES			3,322,000	2,419,000	
A012-1	Regular Allowances			3,322,000	2,354,000	
A012-2	Other Allowances (excluding				65,000	
A03	Operating Expenses			70,000	70,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			48,000	48,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-GOVT BOYS ELEMENTARY SCHOOL BARACHANI TM KHAN				12,007,000	7,568,000	
TQ0222	GBLSS LATIFIA					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,512,000	1,826,000	3,148,000
A011	PAY	1	1	2,069,000	1,236,000	2,421,000
A011-1	Pay of Officer	1	1	2,069,000	1,236,000	2,421,000
A012	ALLOWANCES			443,000	590,000	727,000
A012-1	Regular Allowances			443,000	578,000	727,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS LATIFIA				2,653,000	1,967,000	3,295,000
TQ0241	GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,488,000	459,000	4,095,000
A011	PAY	12	12	2,394,000	181,000	3,175,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	2,394,000	181,000	3,175,000
A012	ALLOWANCES			2,094,000	278,000	920,000
A012-1	Regular Allowances			2,094,000	278,000	920,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			70,000	70,000	72,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVT BOYS ELEMENTARY SCHOOL HUSSAINI KOT SYED AHMED SHAH TANDO ALLAHYAR				4,582,000	553,000	4,192,000
TX0390	GBLSS BIJORA THATTA					
A01	Employees Related Expenses.			15,490,000	9,428,000	16,912,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	10,293,000	6,172,000	13,043,000
A011-1	Pay of Officer	2	2	2,851,000	711,000	3,336,000
A011-2	Pay of Other Staff	23	23	7,442,000	5,461,000	9,707,000
A012	ALLOWANCES			5,197,000	3,256,000	3,869,000
A012-1	Regular Allowances			5,128,000	3,164,000	3,800,000
A012-2	Other Allowances (excluding			69,000	92,000	69,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BIJORA THATTA				15,631,000	9,569,000	17,059,000
TX0391	GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			10,832,000	6,095,000	13,085,000
A011	PAY	18	18	9,280,000	4,978,000	11,726,000
A011-1	Pay of Officer	2	2	3,256,000	3,256,000	3,810,000
A011-2	Pay of Other Staff	16	16	6,024,000	1,722,000	7,916,000
A012	ALLOWANCES			1,552,000	1,117,000	1,359,000
A012-1	Regular Allowances			1,552,000	1,079,000	1,359,000
A012-2	Other Allowances (excluding				38,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BAROSAR COLONY MIRPUR SAKRO THATTA				10,973,000	6,236,000	13,232,000
TX0392	GBLSS AGEDIO GAHO GHORABARI THATTA					
A01	Employees Related Expenses.			6,452,000	2,930,000	8,848,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,507,000	2,048,000	8,103,000
A011-1	Pay of Officer	1	1	705,000	705,000	825,000
A011-2	Pay of Other Staff	17	17	4,802,000	1,343,000	7,278,000
A012	ALLOWANCES			945,000	882,000	745,000
A012-1	Regular Allowances			945,000	854,000	745,000
A012-2	Other Allowances (excluding				28,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS AGEDIO GAHO GHORABARI THATTA				6,593,000	3,071,000	8,995,000
TX0393	GBLSS RAJO NIZAMANI MIRPUR SAKRO					
A01	Employees Related Expenses.			13,001,000	10,196,000	15,941,000
A011	PAY	19	19	9,192,000	6,712,000	11,922,000
A011-1	Pay of Officer	2	2	3,256,000	1,353,000	3,810,000
A011-2	Pay of Other Staff	17	17	5,936,000	5,359,000	8,112,000
A012	ALLOWANCES			3,809,000	3,484,000	4,019,000
A012-1	Regular Allowances			3,771,000	3,375,000	3,981,000
A012-2	Other Allowances (excluding			38,000	109,000	38,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS RAJO NIZAMANI MIRPUR SAKRO				13,142,000	10,337,000	16,088,000
TX0411	GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA					
A01	Employees Related Expenses.			4,488,000	3,369,000	3,501,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,394,000	2,394,000	2,581,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	2,394,000	2,394,000	2,581,000
A012	ALLOWANCES			2,094,000	975,000	920,000
A012-1	Regular Allowances			2,094,000	975,000	920,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			70,000	70,000	72,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVT BOYS ELEMENTARY SCHOOL SATIANI THATTA				4,582,000	3,463,000	3,598,000
GO0151	GBLSS LANGHO					
A01	Employees Related Expenses.			10,076,000	7,578,000	13,761,000
A011	PAY	19	19	7,334,000	4,774,000	10,571,000
A011-1	Pay of Officer	2	2	2,164,000	1,654,000	2,532,000
A011-2	Pay of Other Staff	17	17	5,170,000	3,120,000	8,039,000
A012	ALLOWANCES			2,742,000	2,804,000	3,190,000
A012-1	Regular Allowances			2,685,000	2,719,000	3,133,000
A012-2	Other Allowances (excluding			57,000	85,000	57,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS LANGHO				10,217,000	7,719,000	13,909,000
GO0152	GBLSS ALI MURAD KALHORO					
A01	Employees Related Expenses.			11,243,000	13,255,000	15,942,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	8,630,000	8,542,000	10,990,000
A011-1	Pay of Officer	3	3	2,709,000	3,325,000	3,170,000
A011-2	Pay of Other Staff	20	20	5,921,000	5,217,000	7,820,000
A012	ALLOWANCES			2,613,000	4,713,000	4,952,000
A012-1	Regular Allowances			2,600,000	4,588,000	4,939,000
A012-2	Other Allowances (excluding			13,000	125,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ALI MURAD KALHORO				11,384,000	13,396,000	16,090,000
GO0153	GBLSS QAZI BADAL					
A01	Employees Related Expenses.			2,725,000	2,046,000	2,179,000
A011	PAY	5	5	1,383,000	1,383,000	1,579,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	4	4	970,000	970,000	1,096,000
A012	ALLOWANCES			1,342,000	663,000	600,000
A012-1	Regular Allowances			1,342,000	663,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS QAZI BADAL				2,866,000	2,187,000	2,326,000
GO0155	GBLSS ABDUL RAHIM MIR BAHAR					
A01	Employees Related Expenses.			7,791,000	8,819,000	11,243,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,612,000	5,654,000	7,809,000
A011-1	Pay of Officer	3	3	1,787,000	2,258,000	2,091,000
A011-2	Pay of Other Staff	15	15	3,825,000	3,396,000	5,718,000
A012	ALLOWANCES			2,179,000	3,165,000	3,434,000
A012-1	Regular Allowances			2,166,000	3,080,000	3,421,000
A012-2	Other Allowances (excluding			13,000	85,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ABDUL RAHIM MIR BAHAR				7,932,000	8,960,000	11,391,000
GO0158	GBLSS PIR BUX PITAFI					
A01	Employees Related Expenses.			9,035,000	7,807,000	11,144,000
A011	PAY	14	14	5,694,000	5,009,000	7,802,000
A011-1	Pay of Officer	4	4	2,709,000	1,294,000	3,170,000
A011-2	Pay of Other Staff	10	10	2,985,000	3,715,000	4,632,000
A012	ALLOWANCES			3,341,000	2,798,000	3,342,000
A012-1	Regular Allowances			3,277,000	2,719,000	3,278,000
A012-2	Other Allowances (excluding			64,000	79,000	64,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS PIR BUX PITAFI				9,176,000	7,948,000	11,292,000
GO0161	GGLSS GARHI CHAKAR (MIDDLE SCHOOL)					
	GARHI CHAKER					
A01	Employees Related Expenses.			8,148,000	3,513,000	9,782,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	7,043,000	2,742,000	8,791,000
A011-1	Pay of Officer	1	1	1,911,000	1,911,000	2,236,000
A011-2	Pay of Other Staff	16	16	5,132,000	831,000	6,555,000
A012	ALLOWANCES			1,105,000	771,000	991,000
A012-1	Regular Allowances			1,092,000	760,000	978,000
A012-2	Other Allowances (excluding			13,000	11,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS GARHI CHAKAR (MIDDLE SCHOOL)				8,289,000	3,654,000	9,930,000
GARHI CHAKER						
GO0164	GBLSS BAGO BHUTTO					
A01	Employees Related Expenses.			11,681,000	14,835,000	16,121,000
A011	PAY	25	25	7,992,000	9,597,000	10,056,000
A011-1	Pay of Officer	3	3	3,246,000	821,000	3,798,000
A011-2	Pay of Other Staff	22	22	4,746,000	8,776,000	6,258,000
A012	ALLOWANCES			3,689,000	5,238,000	6,065,000
A012-1	Regular Allowances			3,676,000	5,042,000	6,052,000
A012-2	Other Allowances (excluding			13,000	196,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BAGO BHUTTO				11,822,000	14,976,000	16,269,000
GO0166	GBLSS MULLAN CHUTTO					
A01	Employees Related Expenses.			8,043,000	11,442,000	12,088,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,639,000	7,587,000	7,550,000
A011-1	Pay of Officer	2	2	2,701,000	6,078,000	3,160,000
A011-2	Pay of Other Staff	13	13	2,938,000	1,509,000	4,390,000
A012	ALLOWANCES			2,404,000	3,855,000	4,538,000
A012-1	Regular Allowances			2,391,000	3,763,000	4,525,000
A012-2	Other Allowances (excluding			13,000	92,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS MULLAN CHUTTO				8,184,000	11,583,000	12,236,000
GO0167	GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI					
A01	Employees Related Expenses.			8,640,000	5,744,000	10,435,000
A011	PAY	15	15	6,181,000	3,655,000	8,047,000
A011-1	Pay of Officer	2	2	2,701,000	870,000	3,160,000
A011-2	Pay of Other Staff	13	13	3,480,000	2,785,000	4,887,000
A012	ALLOWANCES			2,459,000	2,089,000	2,388,000
A012-1	Regular Allowances			2,429,000	2,026,000	2,358,000
A012-2	Other Allowances (excluding			30,000	63,000	30,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS DAD LAGHARI (ELEMENTARY SCHOOL) DAD LEGHARI				8,781,000	5,885,000	10,583,000
GO0168	GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI					
A01	Employees Related Expenses.			7,741,000	10,827,000	9,977,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	4,733,000	7,114,000	5,690,000
A011-1	Pay of Officer	1	1	1,614,000	1,451,000	1,888,000
A011-2	Pay of Other Staff	13	13	3,119,000	5,663,000	3,802,000
A012	ALLOWANCES			3,008,000	3,713,000	4,287,000
A012-1	Regular Allowances			2,995,000	3,594,000	4,274,000
A012-2	Other Allowances (excluding			13,000	119,000	13,000
A03	Operating Expenses			117,000	117,000	123,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			102,000	102,000	108,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS AMIR BUX SOOMRO DAHARKI (ELEMENTARY SCHOOL) DAHARKI				7,882,000	10,968,000	10,125,000
GO0180	TEO GHOTKI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			75,951,000	67,314,000	124,201,000
A011	PAY	311	315	30,164,000	44,516,000	93,441,000
A011-1	Pay of Officer	22	22	6,290,000	17,167,000	7,359,000
A011-2	Pay of Other Staff	289	293	23,874,000	27,349,000	86,082,000
A012	ALLOWANCES			45,787,000	22,798,000	30,760,000
A012-1	Regular Allowances			45,074,000	22,427,000	30,047,000
A012-2	Other Allowances (excluding			713,000	371,000	713,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GHOTKI (M) ELEMSECONDARY				76,222,000	67,585,000	124,483,000
GO0181	TEO GHOTKI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			36,699,000	34,584,000	51,820,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	98	20,728,000	23,015,000	37,534,000
A011-1	Pay of Officer	9	9	3,745,000	15,667,000	4,382,000
A011-2	Pay of Other Staff	89	89	16,983,000	7,348,000	33,152,000
A012	ALLOWANCES			15,971,000	11,569,000	14,286,000
A012-1	Regular Allowances			15,800,000	11,384,000	14,115,000
A012-2	Other Allowances (excluding			171,000	185,000	171,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A09	Physical Assets					694,000
A092	COMPUTER EQUIPMENT					284,000
A096	PURCHASE OF PLANT & MACHINERY					278,000
A097	PURCHASE FURNITURE & FIXTURE					132,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GHOTKI (F) ELEMSECONDARY				36,970,000	34,855,000	52,796,000
GO0182	TEO KHANGRAH (M) ELEMSECONDARY					
A01	Employees Related Expenses.			25,726,000	31,886,000	39,164,000
A011	PAY	81	81	13,975,000	21,285,000	26,795,000
A011-1	Pay of Officer	4	4	3,199,000	3,700,000	3,743,000
A011-2	Pay of Other Staff	77	77	10,776,000	17,585,000	23,052,000
A012	ALLOWANCES			11,751,000	10,601,000	12,369,000
A012-1	Regular Allowances			11,751,000	10,364,000	12,369,000
A012-2	Other Allowances (excluding				237,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KHANGRAH (M) ELEMSECONDARY				25,997,000	32,157,000	39,446,000
GO0183	TEO KHANGRAH (F) ELEMSECONDARY					
A01	Employees Related Expenses.			8,734,000	4,489,000	12,986,000
A011	PAY	15	15	7,026,000	2,858,000	11,029,000
A011-1	Pay of Officer	2	2	2,701,000	1,284,000	3,160,000
A011-2	Pay of Other Staff	13	13	4,325,000	1,574,000	7,869,000
A012	ALLOWANCES			1,708,000	1,631,000	1,957,000
A012-1	Regular Allowances			1,708,000	1,594,000	1,957,000
A012-2	Other Allowances (excluding				37,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KHANGRAH (F) ELEMSECONDARY				9,005,000	4,760,000	13,268,000
GO0184	TEO MIRPUR MATHELO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			65,141,000	59,799,000	112,849,000
A011	PAY	253	253	24,953,000	40,583,000	84,310,000
A011-1	Pay of Officer	12	12	4,109,000	18,222,000	4,808,000
A011-2	Pay of Other Staff	241	241	20,844,000	22,361,000	79,502,000
A012	ALLOWANCES			40,188,000	19,216,000	28,539,000
A012-1	Regular Allowances			39,557,000	18,809,000	27,908,000
A012-2	Other Allowances (excluding			631,000	407,000	631,000
A03	Operating Expenses			172,000	172,000	178,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRPUR MATHELO (M) ELEMSECONDARY				65,412,000	60,070,000	113,131,000
GO0185	TEO MIRPUR MATHELO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			23,181,000	10,438,000	29,744,000
A011	PAY	61	61	16,674,000	6,667,000	24,730,000
A011-1	Pay of Officer	6	6	3,017,000	2,388,000	3,530,000
A011-2	Pay of Other Staff	55	55	13,657,000	4,279,000	21,200,000
A012	ALLOWANCES			6,507,000	3,771,000	5,014,000
A012-1	Regular Allowances			6,444,000	3,723,000	4,951,000
A012-2	Other Allowances (excluding			63,000	48,000	63,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRPUR MATHELO (F) ELEMSECONDARY				23,452,000	10,709,000	30,026,000
GO0186	TEO DHARKI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			32,160,000	44,409,000	60,681,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	124	130	22,119,000	29,671,000	43,548,000
A011-1	Pay of Officer	10	10	4,289,000	8,193,000	5,018,000
A011-2	Pay of Other Staff	114	120	17,830,000	21,478,000	38,530,000
A012	ALLOWANCES			10,041,000	14,738,000	17,133,000
A012-1	Regular Allowances			10,041,000	14,306,000	17,133,000
A012-2	Other Allowances (excluding				432,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A09	Physical Assets			340,000	340,000	702,000
A092	COMPUTER EQUIPMENT			190,000	190,000	224,000
A096	PURCHASE OF PLANT & MACHINERY					278,000
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	200,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO DHARKI (M) ELEMSECONDARY				32,771,000	45,020,000	61,665,000
GO0187	TEO DHARKI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			12,116,000	4,553,000	12,662,000
A011	PAY	13	13	10,304,000	2,973,000	10,485,000
A011-1	Pay of Officer	2	2	2,701,000	2,531,000	3,160,000
A011-2	Pay of Other Staff	11	11	7,603,000	442,000	7,325,000
A012	ALLOWANCES			1,812,000	1,580,000	2,177,000
A012-1	Regular Allowances			1,799,000	1,556,000	2,164,000
A012-2	Other Allowances (excluding			13,000	24,000	13,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO DHARKI (F) ELEMSECONDARY				12,387,000	4,824,000	12,944,000
GO0188	TEO UBARURO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			40,356,000	44,633,000	75,644,000
A011	PAY	174	174	27,160,000	29,840,000	57,712,000
A011-1	Pay of Officer	12	12	4,653,000	17,768,000	5,444,000
A011-2	Pay of Other Staff	162	162	22,507,000	12,072,000	52,268,000
A012	ALLOWANCES			13,196,000	14,793,000	17,932,000
A012-1	Regular Allowances			13,196,000	14,437,000	17,932,000
A012-2	Other Allowances (excluding				356,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO UBARURO (M) ELEMSECONDARY				40,627,000	44,904,000	75,926,000
GO0189	TEO UBARURO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			17,472,000	18,799,000	28,781,000
A011	PAY	64	64	14,087,000	12,442,000	20,757,000
A011-1	Pay of Officer	7	7	3,199,000	7,191,000	3,743,000
A011-2	Pay of Other Staff	57	57	10,888,000	5,251,000	17,014,000
A012	ALLOWANCES			3,385,000	6,357,000	8,024,000
A012-1	Regular Allowances			3,385,000	6,201,000	8,024,000
A012-2	Other Allowances (excluding				156,000	
A03	Operating Expenses			172,000	172,000	178,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO UBARURO (F) ELEMSECONDARY				17,743,000	19,070,000	29,063,000
KX0251	GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF					
A01	Employees Related Expenses.			9,392,000	8,518,000	9,749,000
A011	PAY	13	13	4,382,000	5,570,000	5,796,000
A011-1	Pay of Officer	1	1	1,614,000	711,000	1,888,000
A011-2	Pay of Other Staff	12	12	2,768,000	4,859,000	3,908,000
A012	ALLOWANCES			5,010,000	2,948,000	3,953,000
A012-1	Regular Allowances			4,935,000	2,869,000	3,878,000
A012-2	Other Allowances (excluding			75,000	79,000	75,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MILL COLONY (ELEMENTARY SCHOOL) SHAH LATIF				9,526,000	10,152,000	9,889,000
KX0252	GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI					
A01	Employees Related Expenses.			12,043,000	4,759,000	13,328,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	9,046,000	3,013,000	11,034,000
A011-1	Pay of Officer	2	2	2,701,000	1,282,000	3,160,000
A011-2	Pay of Other Staff	14	14	6,345,000	1,731,000	7,874,000
A012	ALLOWANCES			2,997,000	1,746,000	2,294,000
A012-1	Regular Allowances			2,954,000	1,716,000	2,251,000
A012-2	Other Allowances (excluding			43,000	30,000	43,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PIPRI (ELEMENTARY SCHOOL) TANDO MASTI				12,177,000	4,893,000	13,468,000
KX0253	GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI					
A01	Employees Related Expenses.			9,507,000	12,215,000	12,999,000
A011	PAY	15	15	6,120,000	8,214,000	8,077,000
A011-1	Pay of Officer	2	2	2,324,000	3,132,000	2,719,000
A011-2	Pay of Other Staff	13	13	3,796,000	5,082,000	5,358,000
A012	ALLOWANCES			3,387,000	4,001,000	4,922,000
A012-1	Regular Allowances			3,374,000	3,903,000	4,909,000
A012-2	Other Allowances (excluding			13,000	98,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS DABBAR (ELEMENTARY SCHOOL) BUKHARI				9,641,000	12,349,000	13,139,000
KX0254	GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI					
A01	Employees Related Expenses.			1,701,000	718,000	1,525,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	408,000	379,000	804,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	408,000	379,000	804,000
A012	ALLOWANCES			1,293,000	339,000	721,000
A012-1	Regular Allowances			1,293,000	327,000	721,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PALEH (ELEMENTARY SCHOOL) BABERLOI				1,842,000	859,000	1,672,000
KX0255	GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR					
A01	Employees Related Expenses.			8,567,000	3,372,000	8,554,000
A011	PAY	12	12	5,173,000	2,242,000	6,725,000
A011-1	Pay of Officer	3	3	3,246,000	1,400,000	3,798,000
A011-2	Pay of Other Staff	9	9	1,927,000	842,000	2,927,000
A012	ALLOWANCES			3,394,000	1,130,000	1,829,000
A012-1	Regular Allowances			3,310,000	1,106,000	1,745,000
A012-2	Other Allowances (excluding			84,000	24,000	84,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KOURO GOTH (ELEMENTARY SCHOOL) KHANRPUR				8,701,000	3,506,000	8,694,000
KX0256	GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI					
A01	Employees Related Expenses.			11,686,000	11,763,000	13,354,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	6,463,000	7,976,000	8,312,000
A011-1	Pay of Officer	3	3	3,246,000	2,834,000	3,798,000
A011-2	Pay of Other Staff	14	14	3,217,000	5,142,000	4,514,000
A012	ALLOWANCES			5,223,000	3,787,000	5,042,000
A012-1	Regular Allowances			5,155,000	3,695,000	4,974,000
A012-2	Other Allowances (excluding			68,000	92,000	68,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS WARI GOTH (ELEMENTARY SCHOOL) NIZAMANI				11,820,000	11,897,000	13,494,000
KX0257	GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON					
A01	Employees Related Expenses.			8,236,000	2,672,000	7,289,000
A011	PAY	11	11	4,775,000	2,372,000	6,443,000
A011-1	Pay of Officer	2	2	2,164,000	2,164,000	2,532,000
A011-2	Pay of Other Staff	9	9	2,611,000	208,000	3,911,000
A012	ALLOWANCES			3,461,000	300,000	846,000
A012-1	Regular Allowances			3,379,000	218,000	764,000
A012-2	Other Allowances (excluding			82,000	82,000	82,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS GAGARI (ELEMENTARY SCHOOL) MACHYOON				8,370,000	2,806,000	7,429,000
KX0258	GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN					
A01	Employees Related Expenses.			16,545,000	20,088,000	19,448,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	8,642,000	13,696,000	11,095,000
A011-1	Pay of Officer	4	4	2,652,000	2,393,000	3,103,000
A011-2	Pay of Other Staff	23	23	5,990,000	11,303,000	7,992,000
A012	ALLOWANCES			7,903,000	6,392,000	8,353,000
A012-1	Regular Allowances			7,782,000	6,193,000	8,232,000
A012-2	Other Allowances (excluding			121,000	199,000	121,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS AZAM COLONY (ELEMENTARY SCHOOL) LUQMAN				16,679,000	21,722,000	19,588,000
KX0259	GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI					
A01	Employees Related Expenses.			10,749,000	8,684,000	11,992,000
A011	PAY	13	13	7,349,000	5,788,000	8,517,000
A011-1	Pay of Officer	3	3	2,941,000	2,152,000	3,441,000
A011-2	Pay of Other Staff	10	10	4,408,000	3,636,000	5,076,000
A012	ALLOWANCES			3,400,000	2,896,000	3,475,000
A012-1	Regular Allowances			3,365,000	2,844,000	3,440,000
A012-2	Other Allowances (excluding			35,000	52,000	35,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS WARIS GHAMBHEER (ELEMENTARY SCHOOL) MEHAR ALI				10,883,000	8,818,000	12,132,000
KX0260	GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,435,000	6,006,000	7,164,000
A011	PAY	12	12	3,568,000	4,057,000	4,613,000
A011-1	Pay of Officer	1	1	413,000	1,671,000	483,000
A011-2	Pay of Other Staff	11	11	3,155,000	2,386,000	4,130,000
A012	ALLOWANCES			2,867,000	1,949,000	2,551,000
A012-1	Regular Allowances			2,867,000	1,919,000	2,551,000
A012-2	Other Allowances (excluding				30,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS SHAH BHANGOI (ELEMENTARY SCHOOL) KHANRPUR				6,576,000	6,147,000	7,311,000
KX0261	GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR					
A01	Employees Related Expenses.			8,649,000	11,367,000	13,094,000
A011	PAY	15	15	5,356,000	7,779,000	8,368,000
A011-1	Pay of Officer	2	2	2,164,000	857,000	2,532,000
A011-2	Pay of Other Staff	13	13	3,192,000	6,922,000	5,836,000
A012	ALLOWANCES			3,293,000	3,588,000	4,726,000
A012-1	Regular Allowances			3,293,000	3,476,000	4,726,000
A012-2	Other Allowances (excluding				112,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HASOO KANHER (ELEMENTARY SCHOOL) NOORPUR				8,783,000	11,501,000	13,234,000
KX0264	GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI					
A01	Employees Related Expenses.			10,162,000	8,376,000	12,724,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	7,302,000	5,560,000	9,428,000
A011-1	Pay of Officer	2	2	2,324,000	1,155,000	2,719,000
A011-2	Pay of Other Staff	16	16	4,978,000	4,405,000	6,709,000
A012	ALLOWANCES			2,860,000	2,816,000	3,296,000
A012-1	Regular Allowances			2,835,000	2,733,000	3,271,000
A012-2	Other Allowances (excluding			25,000	83,000	25,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS TANDO MUREED HYDER (ELEMENTARY SCHOOL) MANGHANWARI				10,296,000	8,510,000	12,864,000
KX0265	GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR					
A01	Employees Related Expenses.			12,730,000	14,887,000	18,390,000
A011	PAY	22	22	8,660,000	9,919,000	12,674,000
A011-1	Pay of Officer	2	2	2,324,000	2,922,000	2,719,000
A011-2	Pay of Other Staff	20	20	6,336,000	6,997,000	9,955,000
A012	ALLOWANCES			4,070,000	4,968,000	5,716,000
A012-1	Regular Allowances			4,070,000	4,813,000	5,716,000
A012-2	Other Allowances (excluding				155,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ALI BAKHSH KANHER (ELEMENTARY SCHOOL) NOORPUR				12,864,000	15,021,000	18,530,000
KX0266	GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR					
A01	Employees Related Expenses.			10,229,000	6,521,000	12,323,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,076,000	4,419,000	10,021,000
A011-1	Pay of Officer	6	6	3,578,000	725,000	4,186,000
A011-2	Pay of Other Staff	8	8	4,498,000	3,694,000	5,835,000
A012	ALLOWANCES			2,153,000	2,102,000	2,302,000
A012-1	Regular Allowances			2,153,000	2,052,000	2,302,000
A012-2	Other Allowances (excluding				50,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS TANDO BAHADUR (ELEMENTARY SCHOOL) NOORPUR				10,363,000	6,655,000	12,463,000
KX0267	GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL					
A01	Employees Related Expenses.			7,799,000	7,570,000	11,123,000
A011	PAY	12	12	5,273,000	5,101,000	7,884,000
A011-1	Pay of Officer	2	2	2,701,000	1,337,000	3,160,000
A011-2	Pay of Other Staff	10	10	2,572,000	3,764,000	4,724,000
A012	ALLOWANCES			2,526,000	2,469,000	3,239,000
A012-1	Regular Allowances			2,513,000	2,385,000	3,226,000
A012-2	Other Allowances (excluding			13,000	84,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PHORI (ELEMENTARY SCHOOL) KOLAB JIAL				7,933,000	7,704,000	11,263,000
KX0268	GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR					
A01	Employees Related Expenses.			10,065,000	8,439,000	13,683,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	7,426,000	5,613,000	10,183,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	14	14	4,725,000	4,902,000	7,023,000
A012	ALLOWANCES			2,639,000	2,826,000	3,500,000
A012-1	Regular Allowances			2,626,000	2,734,000	3,487,000
A012-2	Other Allowances (excluding			13,000	92,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KHAMBHARA (S) (ELEMENTARY SCHOOL) AHMEDPUR				10,199,000	8,573,000	13,823,000
KX0269	GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI					
A01	Employees Related Expenses.			10,516,000	8,082,000	12,790,000
A011	PAY	21	21	7,878,000	5,306,000	10,068,000
A011-1	Pay of Officer	2	2	2,701,000	431,000	3,160,000
A011-2	Pay of Other Staff	19	19	5,177,000	4,875,000	6,908,000
A012	ALLOWANCES			2,638,000	2,776,000	2,722,000
A012-1	Regular Allowances			2,638,000	2,697,000	2,722,000
A012-2	Other Allowances (excluding				79,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ULRA (ELEMENTARY SCHOOL) PIRYALOI				10,650,000	8,216,000	12,930,000
KX0270	GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI					
A01	Employees Related Expenses.			10,831,000	7,994,000	13,995,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,254,000	5,476,000	10,646,000
A011-1	Pay of Officer	2	2	2,701,000	698,000	3,160,000
A011-2	Pay of Other Staff	12	12	5,553,000	4,778,000	7,486,000
A012	ALLOWANCES			2,577,000	2,518,000	3,349,000
A012-1	Regular Allowances			2,577,000	2,457,000	3,349,000
A012-2	Other Allowances (excluding				61,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ABDUL REHMAN UNNAR (ELEMENTARY SCHOOL) SADARJI				10,965,000	8,128,000	14,135,000
KX0271	GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI					
A01	Employees Related Expenses.			6,547,000	6,988,000	8,396,000
A011	PAY	14	14	5,132,000	5,111,000	6,555,000
A011-1	Pay of Officer	1	1	1,911,000	1,911,000	2,236,000
A011-2	Pay of Other Staff	13	13	3,221,000	3,200,000	4,319,000
A012	ALLOWANCES			1,415,000	1,877,000	1,841,000
A012-1	Regular Allowances			1,415,000	1,833,000	1,841,000
A012-2	Other Allowances (excluding				44,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS BAGO PHULPOTO (ELEMENTARY SCHOOL) MANGHANWARI				6,681,000	7,122,000	8,536,000
KX0272	GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH					
A01	Employees Related Expenses.			6,052,000	4,993,000	6,976,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	4,071,000	3,191,000	5,149,000
A011-1	Pay of Officer	1	1	413,000	1,219,000	483,000
A011-2	Pay of Other Staff	13	13	3,658,000	1,972,000	4,666,000
A012	ALLOWANCES			1,981,000	1,802,000	1,827,000
A012-1	Regular Allowances			1,981,000	1,750,000	1,827,000
A012-2	Other Allowances (excluding				52,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS KETI MIR MUHAMMAD (MIDDLE SCHOOL) HADAL SHAH				6,193,000	5,134,000	7,123,000
KX0273	GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI					
A01	Employees Related Expenses.			4,731,000	3,640,000	4,735,000
A011	PAY	10	10	3,222,000	3,362,000	4,102,000
A011-1	Pay of Officer	1	1	413,000	553,000	483,000
A011-2	Pay of Other Staff	9	9	2,809,000	2,809,000	3,619,000
A012	ALLOWANCES			1,509,000	278,000	633,000
A012-1	Regular Allowances			1,509,000	278,000	633,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ALI HYDER JALBANI (ELEMENTARY SCHOOL) PIRYALOI				4,872,000	3,781,000	4,882,000
KX0274	GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA					
A01	Employees Related Expenses.			4,817,000	4,689,000	6,700,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,139,000	3,029,000	4,695,000
A011-1	Pay of Officer	1	1	1,614,000	711,000	1,888,000
A011-2	Pay of Other Staff	9	9	1,525,000	2,318,000	2,807,000
A012	ALLOWANCES			1,678,000	1,660,000	2,005,000
A012-1	Regular Allowances			1,665,000	1,597,000	1,992,000
A012-2	Other Allowances (excluding			13,000	63,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS RAZI DERO(ELEMENTARY) (ELEMENTARY SCHOOL) AGRA				4,951,000	4,823,000	6,840,000
KX0275	GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I					
A01	Employees Related Expenses.			10,145,000	9,198,000	13,659,000
A011	PAY	17	17	7,334,000	6,056,000	9,982,000
A011-1	Pay of Officer	1	1	1,911,000	711,000	2,236,000
A011-2	Pay of Other Staff	16	16	5,423,000	5,345,000	7,746,000
A012	ALLOWANCES			2,811,000	3,142,000	3,677,000
A012-1	Regular Allowances			2,798,000	3,042,000	3,664,000
A012-2	Other Allowances (excluding			13,000	100,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KAZIM ABAD (ELEMENTARY SCHOOL) GAMBAT-I				10,279,000	9,332,000	13,799,000
KX0278	GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA					
A01	Employees Related Expenses.			5,146,000	2,466,000	5,536,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,707,000	1,645,000	4,494,000
A011-1	Pay of Officer	3	3	2,164,000	513,000	2,532,000
A011-2	Pay of Other Staff	6	6	1,543,000	1,132,000	1,962,000
A012	ALLOWANCES			1,439,000	821,000	1,042,000
A012-1	Regular Allowances			1,439,000	798,000	1,042,000
A012-2	Other Allowances (excluding				23,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS SONO BHATTI (ELEMENTARY SCHOOL) KHEMTIA				5,280,000	2,600,000	5,676,000
KX0280	GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA					
A01	Employees Related Expenses.			3,829,000	3,487,000	4,295,000
A011	PAY	7	7	2,395,000	2,428,000	2,881,000
A011-1	Pay of Officer	2	2	651,000	651,000	762,000
A011-2	Pay of Other Staff	5	5	1,744,000	1,777,000	2,119,000
A012	ALLOWANCES			1,434,000	1,059,000	1,414,000
A012-1	Regular Allowances			1,434,000	1,025,000	1,414,000
A012-2	Other Allowances (excluding				34,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS A.K KHARAL (MIDDLE SCHOOL) KHEMTIA				3,970,000	3,628,000	4,442,000
KX0281	GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI					
A01	Employees Related Expenses.			5,471,000	4,960,000	5,896,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	4,659,000	4,659,000	5,701,000
A011-1	Pay of Officer	2	2	2,701,000	2,701,000	3,160,000
A011-2	Pay of Other Staff	3	3	1,958,000	1,958,000	2,541,000
A012	ALLOWANCES			812,000	301,000	195,000
A012-1	Regular Allowances			799,000	288,000	182,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS GHULAM JAFFAR KHAKI (MIDDLE SCHOOL) GADEJI				5,605,000	5,094,000	6,036,000
KX0286	GBELS JHANGO (ELEMENTARY SCHOOL) KUMB					
A01	Employees Related Expenses.			6,213,000	8,960,000	10,156,000
A011	PAY	15	15	3,875,000	5,917,000	6,512,000
A011-1	Pay of Officer	1	1	1,614,000	1,270,000	1,888,000
A011-2	Pay of Other Staff	14	14	2,261,000	4,647,000	4,624,000
A012	ALLOWANCES			2,338,000	3,043,000	3,644,000
A012-1	Regular Allowances			2,325,000	2,946,000	3,631,000
A012-2	Other Allowances (excluding			13,000	97,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS JHANGO (ELEMENTARY SCHOOL) KUMB				6,347,000	9,094,000	10,296,000
KX0288	GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR					
A01	Employees Related Expenses.			9,668,000	5,567,000	11,336,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	7,677,000	3,571,000	8,977,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	14	14	4,976,000	2,860,000	5,817,000
A012	ALLOWANCES			1,991,000	1,996,000	2,359,000
A012-1	Regular Allowances			1,978,000	1,924,000	2,346,000
A012-2	Other Allowances (excluding			13,000	72,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS DHUP WARO (ELEMENTARY SCHOOL) FATEHPUR				9,802,000	5,701,000	11,476,000
KX0289	GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH					
A01	Employees Related Expenses.			11,123,000	10,262,000	15,986,000
A011	PAY	20	20	8,654,000	6,602,000	11,801,000
A011-1	Pay of Officer	3	3	3,246,000	2,977,000	3,798,000
A011-2	Pay of Other Staff	17	17	5,408,000	3,625,000	8,003,000
A012	ALLOWANCES			2,469,000	3,660,000	4,185,000
A012-1	Regular Allowances			2,456,000	3,564,000	4,172,000
A012-2	Other Allowances (excluding			13,000	96,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS RASOOL BUX MARI (ELEMENTARY SCHOOL) MOHBAT WAH				11,257,000	10,396,000	16,126,000
KX0290	GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI					
A01	Employees Related Expenses.			11,586,000	16,709,000	17,068,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	7,963,000	11,279,000	10,521,000
A011-1	Pay of Officer	5	5	2,642,000	3,965,000	3,092,000
A011-2	Pay of Other Staff	18	18	5,321,000	7,314,000	7,429,000
A012	ALLOWANCES			3,623,000	5,430,000	6,547,000
A012-1	Regular Allowances			3,610,000	5,304,000	6,534,000
A012-2	Other Allowances (excluding			13,000	126,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS JISKANI (ELEMENTARY SCHOOL) JISKANI				11,720,000	16,843,000	17,208,000
KX0291	GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH					
A01	Employees Related Expenses.			11,475,000	8,093,000	15,667,000
A011	PAY	28	28	8,390,000	5,552,000	11,945,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	26	26	5,689,000	4,841,000	8,785,000
A012	ALLOWANCES			3,085,000	2,541,000	3,722,000
A012-1	Regular Allowances			3,072,000	2,449,000	3,709,000
A012-2	Other Allowances (excluding			13,000	92,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS JAN MUHAMMAD VANDIAR (ELEMENTARY SCHOOL) JHANDO MASHAIKH				11,609,000	8,227,000	15,807,000
KX0292	GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR					
A01	Employees Related Expenses.			10,413,000	6,329,000	13,145,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	8,139,000	3,988,000	10,496,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	12	12	5,438,000	3,277,000	7,336,000
A012	ALLOWANCES			2,274,000	2,341,000	2,649,000
A012-1	Regular Allowances			2,261,000	2,275,000	2,636,000
A012-2	Other Allowances (excluding			13,000	66,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS FAIZAL MAHAR (MIDDLE SCHOOL) FATEHPUR				10,547,000	6,463,000	13,285,000
KX0293	GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR					
A01	Employees Related Expenses.			9,389,000	4,122,000	12,895,000
A011	PAY	29	29	7,275,000	2,745,000	11,165,000
A011-1	Pay of Officer	2	2	651,000	651,000	762,000
A011-2	Pay of Other Staff	27	27	6,624,000	2,094,000	10,403,000
A012	ALLOWANCES			2,114,000	1,377,000	1,730,000
A012-1	Regular Allowances			2,114,000	1,354,000	1,730,000
A012-2	Other Allowances (excluding				23,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS GAMBAL SHAH (ELEMENTARY SCHOOL) FATEHPUR				9,530,000	4,263,000	13,042,000
KX0298	GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI					
A01	Employees Related Expenses.			15,945,000	9,804,000	20,272,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	11,011,000	6,426,000	15,965,000
A011-1	Pay of Officer	3	3	2,941,000	5,150,000	3,441,000
A011-2	Pay of Other Staff	32	32	8,070,000	1,276,000	12,524,000
A012	ALLOWANCES			4,934,000	3,378,000	4,307,000
A012-1	Regular Allowances			4,872,000	3,295,000	4,245,000
A012-2	Other Allowances (excluding			62,000	83,000	62,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HUSSAIN PATO (ELEMENTARY SCHOOL) KANDIARI				16,079,000	9,938,000	20,412,000
KX0299	GBELS AKRI (ELEMENTARY SCHOOL) AKRI					
A01	Employees Related Expenses.			14,049,000	10,569,000	18,708,000
A011	PAY	26	26	10,428,000	6,833,000	14,411,000
A011-1	Pay of Officer	5	5	2,948,000	3,256,000	3,450,000
A011-2	Pay of Other Staff	21	21	7,480,000	3,577,000	10,961,000
A012	ALLOWANCES			3,621,000	3,736,000	4,297,000
A012-1	Regular Allowances			3,585,000	3,623,000	4,261,000
A012-2	Other Allowances (excluding			36,000	113,000	36,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS AKRI (ELEMENTARY SCHOOL) AKRI				14,183,000	10,703,000	18,848,000
KX0300	GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI					
A01	Employees Related Expenses.			17,149,000	13,484,000	23,098,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	11,838,000	9,102,000	16,955,000
A011-1	Pay of Officer	3	3	2,941,000	4,099,000	3,441,000
A011-2	Pay of Other Staff	24	24	8,897,000	5,003,000	13,514,000
A012	ALLOWANCES			5,311,000	4,382,000	6,143,000
A012-1	Regular Allowances			5,261,000	4,263,000	6,093,000
A012-2	Other Allowances (excluding			50,000	119,000	50,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MUHAMMAD KHAN SHAR (ELEMENTARY SCHOOL) AKRI				17,283,000	13,618,000	23,238,000
KX0301	GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG					
A01	Employees Related Expenses.			5,439,000	1,099,000	5,848,000
A011	PAY	13	13	3,871,000	783,000	5,248,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	12	12	3,458,000	370,000	4,765,000
A012	ALLOWANCES			1,568,000	316,000	600,000
A012-1	Regular Allowances			1,568,000	316,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS RAHMATULLAH CHANG(BRANCH) (ELEMENTARY SCHOOL) PUCCA CHANG				5,580,000	1,240,000	5,995,000
KX0302	GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI					
A01	Employees Related Expenses.			3,809,000	2,638,000	3,578,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,303,000	1,668,000	2,524,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	6	6	1,890,000	1,255,000	2,041,000
A012	ALLOWANCES			1,506,000	970,000	1,054,000
A012-1	Regular Allowances			1,506,000	934,000	1,054,000
A012-2	Other Allowances (excluding				36,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS MUHAMMAD SALIH SHER (MIDDLE SCHOOL) KAROONDI				3,950,000	2,779,000	3,725,000
KX0304	GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL					
A01	Employees Related Expenses.			8,706,000	6,159,000	9,645,000
A011	PAY	12	12	5,308,000	4,075,000	7,013,000
A011-1	Pay of Officer	1	1	1,911,000	711,000	2,236,000
A011-2	Pay of Other Staff	11	11	3,397,000	3,364,000	4,777,000
A012	ALLOWANCES			3,398,000	2,084,000	2,632,000
A012-1	Regular Allowances			3,353,000	2,038,000	2,587,000
A012-2	Other Allowances (excluding			45,000	46,000	45,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS MITHO MINO(BRANCH) (MIDDLE SCHOOL) TAJJAL				8,840,000	6,293,000	9,785,000
KX0305	GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			1,810,000	1,157,000	1,585,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	544,000	544,000	985,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	544,000	544,000	985,000
A012	ALLOWANCES			1,266,000	613,000	600,000
A012-1	Regular Allowances			1,266,000	613,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS QIM KHAN BHAMBRO (ELEMENTARY SCHOOL) CHOONDIKO				1,951,000	1,298,000	1,732,000
KX0306	GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			1,810,000	1,157,000	1,467,000
A011	PAY	3	3	544,000	544,000	867,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	544,000	544,000	867,000
A012	ALLOWANCES			1,266,000	613,000	600,000
A012-1	Regular Allowances			1,266,000	613,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS SHAH MUHAMMAD RID (ELEMENTARY SCHOOL) CHOONDIKO				1,951,000	1,298,000	1,614,000
KX0307	GBLSS NAU ABAD (MIDDLE SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			5,771,000	2,184,000	6,303,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,978,000	1,467,000	5,044,000
A011-1	Pay of Officer	2	2	651,000	550,000	762,000
A011-2	Pay of Other Staff	11	11	3,327,000	917,000	4,282,000
A012	ALLOWANCES			1,793,000	717,000	1,259,000
A012-1	Regular Allowances			1,793,000	717,000	1,259,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBLSS NAU ABAD (MIDDLE SCHOOL)				5,912,000	2,325,000	6,450,000
CHOONDIKO						
KX0308	GBELS IRSHAD ALI BHURGARI (ELEMENTARY					
	SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			3,671,000	818,000	3,270,000
A011	PAY	7	7	2,250,000	594,000	2,670,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	6	6	1,837,000	181,000	2,187,000
A012	ALLOWANCES			1,421,000	224,000	600,000
A012-1	Regular Allowances			1,421,000	224,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS IRSHAD ALI BHURGARI (ELEMENTARY				3,812,000	959,000	3,417,000
SCHOOL) CHOONDIKO						
KX0309	GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY					
	SCHOOL) TAJJAL					
A01	Employees Related Expenses.			10,323,000	4,022,000	10,930,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,495,000	2,687,000	8,650,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	11	11	3,794,000	1,976,000	5,490,000
A012	ALLOWANCES			3,828,000	1,335,000	2,280,000
A012-1	Regular Allowances			3,767,000	1,299,000	2,219,000
A012-2	Other Allowances (excluding			61,000	36,000	61,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MUHAMMAD ZAMAN SHAR (ELEMENTARY SCHOOL) TAJJAL				10,457,000	4,156,000	11,070,000
KX0310	GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL					
A01	Employees Related Expenses.			1,650,000	1,007,000	1,200,000
A011	PAY	2	2	398,000	398,000	600,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	398,000	398,000	600,000
A012	ALLOWANCES			1,252,000	609,000	600,000
A012-1	Regular Allowances			1,252,000	609,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ALLAH DINO SAHITO (ELEMENTARY SCHOOL) TAJJAL				1,791,000	1,148,000	1,347,000
KX0311	GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			2,260,000	767,000	2,806,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	944,000	421,000	2,010,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	944,000	421,000	2,010,000
A012	ALLOWANCES			1,316,000	346,000	796,000
A012-1	Regular Allowances			1,316,000	334,000	796,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HAJI MOULA BUX PANHYAR (ELEMENTARY SCHOOL) CHOONDIKO				2,401,000	908,000	2,953,000
KX0314	GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			6,259,000	2,766,000	6,170,000
A011	PAY	4	4	4,228,000	1,822,000	4,871,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	2	2	1,527,000	1,111,000	1,711,000
A012	ALLOWANCES			2,031,000	944,000	1,299,000
A012-1	Regular Allowances			2,001,000	908,000	1,269,000
A012-2	Other Allowances (excluding			30,000	36,000	30,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS FAREED ABAD (ELEMENTARY SCHOOL) HINDYARI				6,393,000	2,900,000	6,310,000
KX0317	GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI					
A01	Employees Related Expenses.			5,231,000	5,132,000	6,903,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,055,000	3,332,000	4,675,000
A011-1	Pay of Officer	1	1	1,614,000	711,000	1,888,000
A011-2	Pay of Other Staff	8	8	1,441,000	2,621,000	2,787,000
A012	ALLOWANCES			2,176,000	1,800,000	2,228,000
A012-1	Regular Allowances			2,137,000	1,717,000	2,189,000
A012-2	Other Allowances (excluding			39,000	83,000	39,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS FAIZ MUHAMMAD MOJAI (ELEMENTARY SCHOOL) TANDO MIR ALI				5,365,000	5,266,000	7,043,000
KX0318	GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN					
A01	Employees Related Expenses.			5,500,000	5,928,000	6,812,000
A011	PAY	10	10	3,046,000	3,965,000	4,212,000
A011-1	Pay of Officer	2	2	651,000	2,327,000	762,000
A011-2	Pay of Other Staff	8	8	2,395,000	1,638,000	3,450,000
A012	ALLOWANCES			2,454,000	1,963,000	2,600,000
A012-1	Regular Allowances			2,454,000	1,921,000	2,600,000
A012-2	Other Allowances (excluding				42,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS BAKHAT ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				5,641,000	6,069,000	6,959,000
KX0319	GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN					
A01	Employees Related Expenses.			12,869,000	7,408,000	14,738,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	9,014,000	4,775,000	11,577,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	18	18	6,313,000	4,064,000	8,417,000
A012	ALLOWANCES			3,855,000	2,633,000	3,161,000
A012-1	Regular Allowances			3,798,000	2,541,000	3,104,000
A012-2	Other Allowances (excluding			57,000	92,000	57,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS SAHIB KHAN JALALANI (ELEMENTARY SCHOOL) BAQI KHAN				13,003,000	7,542,000	14,878,000
KX0320	GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI					
A01	Employees Related Expenses.			9,194,000	8,989,000	13,297,000
A011	PAY	22	22	5,375,000	5,967,000	9,695,000
A011-1	Pay of Officer	1	1	1,614,000	711,000	1,888,000
A011-2	Pay of Other Staff	21	21	3,761,000	5,256,000	7,807,000
A012	ALLOWANCES			3,819,000	3,022,000	3,602,000
A012-1	Regular Allowances			3,756,000	2,909,000	3,539,000
A012-2	Other Allowances (excluding			63,000	113,000	63,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS IMAM BUX AMUR (ELEMENTARY SCHOOL) TANDO MIR ALI				9,328,000	9,123,000	13,437,000
KX0321	GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI					
A01	Employees Related Expenses.			2,848,000	3,281,000	4,099,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	997,000	2,102,000	2,490,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	997,000	2,102,000	2,490,000
A012	ALLOWANCES			1,851,000	1,179,000	1,609,000
A012-1	Regular Allowances			1,851,000	1,135,000	1,609,000
A012-2	Other Allowances (excluding				44,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS MEVO MANGRIO(BRANCH) (ELEMENTARY SCHOOL) TANDO MIR ALI				2,989,000	3,422,000	4,246,000
KX0322	GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND					
A01	Employees Related Expenses.			10,299,000	6,575,000	13,188,000
A011	PAY	18	18	7,443,000	4,224,000	10,345,000
A011-1	Pay of Officer	2	2	2,324,000	711,000	2,719,000
A011-2	Pay of Other Staff	16	16	5,119,000	3,513,000	7,626,000
A012	ALLOWANCES			2,856,000	2,351,000	2,843,000
A012-1	Regular Allowances			2,817,000	2,293,000	2,804,000
A012-2	Other Allowances (excluding			39,000	58,000	39,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS TALI BEHAN (ELEMENTARY SCHOOL) SABAR RIND				10,433,000	6,709,000	13,328,000
KX0323	GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN					
A01	Employees Related Expenses.			1,594,000	954,000	1,285,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	346,000	346,000	685,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	346,000	346,000	685,000
A012	ALLOWANCES			1,248,000	608,000	600,000
A012-1	Regular Allowances			1,248,000	608,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS MANDAN (ELEMENTARY SCHOOL) MANDAN				1,735,000	1,095,000	1,432,000
KX0324	GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR					
A01	Employees Related Expenses.			2,319,000	1,742,000	1,951,000
A011	PAY	4	4	744,000	1,190,000	851,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	744,000	1,190,000	851,000
A012	ALLOWANCES			1,575,000	552,000	1,100,000
A012-1	Regular Allowances			1,575,000	534,000	1,100,000
A012-2	Other Allowances (excluding				18,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS SHAH NAWAZ SHAR (ELEMENTARY SCHOOL) VEESAR				2,460,000	1,883,000	2,098,000
KX0325	GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI					
A01	Employees Related Expenses.			19,574,000	7,570,000	27,988,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	14,508,000	4,954,000	24,180,000
A011-1	Pay of Officer	3	3	3,246,000	711,000	3,798,000
A011-2	Pay of Other Staff	43	43	11,262,000	4,243,000	20,382,000
A012	ALLOWANCES			5,066,000	2,616,000	3,808,000
A012-1	Regular Allowances			4,982,000	2,538,000	3,724,000
A012-2	Other Allowances (excluding			84,000	78,000	84,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS BUDAL KHAN SHAR (MIDDLE SCHOOL) HINDYARI				19,708,000	7,704,000	28,128,000
KX0326	GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN					
A01	Employees Related Expenses.			2,418,000	2,410,000	4,805,000
A011	PAY	4	4	744,000	1,542,000	3,489,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	744,000	1,542,000	3,489,000
A012	ALLOWANCES			1,674,000	868,000	1,316,000
A012-1	Regular Allowances			1,674,000	844,000	1,316,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MADAD ALI LASHARI (ELEMENTARY SCHOOL) BAQI KHAN				2,559,000	2,551,000	4,952,000
KX0327	GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND					
A01	Employees Related Expenses.			4,921,000	809,000	4,803,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,396,000	567,000	4,203,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	9	9	2,983,000	154,000	3,720,000
A012	ALLOWANCES			1,525,000	242,000	600,000
A012-1	Regular Allowances			1,525,000	242,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ZAWAR HUSSAIN SHER (ELEMENTARY SCHOOL) SABAR RIND				5,062,000	950,000	4,950,000
KX0328	GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			2,356,000	1,998,000	2,284,000
A011	PAY	4	4	744,000	1,259,000	1,160,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	744,000	1,259,000	1,160,000
A012	ALLOWANCES			1,612,000	739,000	1,124,000
A012-1	Regular Allowances			1,612,000	715,000	1,124,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HADI BUX LAGHARI (BRANCH) (ELEMENTARY SCHOOL) HINDYARI				2,497,000	2,139,000	2,431,000
KX0329	GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			10,024,000	7,856,000	13,405,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,563,000	5,111,000	10,361,000
A011-1	Pay of Officer	3	3	1,856,000	884,000	2,171,000
A011-2	Pay of Other Staff	18	18	5,707,000	4,227,000	8,190,000
A012	ALLOWANCES			2,461,000	2,745,000	3,044,000
A012-1	Regular Allowances			2,440,000	2,650,000	3,023,000
A012-2	Other Allowances (excluding			21,000	95,000	21,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HINDYARI (ELEMENTARY SCHOOL) HINDYARI				10,158,000	7,990,000	13,545,000
KX0330	GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			8,296,000	10,154,000	10,428,000
A011	PAY	18	18	4,473,000	6,592,000	6,182,000
A011-1	Pay of Officer	1	1	1,614,000	711,000	1,888,000
A011-2	Pay of Other Staff	17	17	2,859,000	5,881,000	4,294,000
A012	ALLOWANCES			3,823,000	3,562,000	4,246,000
A012-1	Regular Allowances			3,766,000	3,405,000	4,189,000
A012-2	Other Allowances (excluding			57,000	157,000	57,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS SHAH MUHAMMAD LAGHARI (ELEMENTARY SCHOOL) HINDYARI				8,430,000	10,288,000	10,568,000
KX0331	GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			3,366,000	6,315,000	4,256,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	997,000	4,293,000	1,526,000
A011-1	Pay of Officer				857,000	
A011-2	Pay of Other Staff	5	5	997,000	3,436,000	1,526,000
A012	ALLOWANCES			2,369,000	2,022,000	2,730,000
A012-1	Regular Allowances			2,369,000	1,968,000	2,730,000
A012-2	Other Allowances (excluding				54,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HAJI MUHAMMAD ISHAQUE (ELEMENTARY SCHOOL) HINDYARI				3,507,000	6,456,000	4,403,000
KX0332	GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI					
A01	Employees Related Expenses.			1,887,000	1,733,000	1,970,000
A011	PAY	1	1	1,614,000	1,614,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	1,614,000	1,888,000
A012	ALLOWANCES			273,000	119,000	82,000
A012-1	Regular Allowances			273,000	119,000	82,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS PAPRI (ELEMENTARY SCHOOL) TANDO MASTI				2,021,000	1,867,000	2,110,000
KX0333	GGELS DAWOOD GOTH (ELEMENTARY SCHOOL) MEHAR ALI					
A01	Employees Related Expenses.			5,872,000	5,733,000	7,103,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,622,000	3,906,000	4,497,000
A011-1	Pay of Officer	1	1	413,000	2,216,000	483,000
A011-2	Pay of Other Staff	10	10	3,209,000	1,690,000	4,014,000
A012	ALLOWANCES			2,250,000	1,827,000	2,606,000
A012-1	Regular Allowances			2,250,000	1,810,000	2,606,000
A012-2	Other Allowances (excluding				17,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS DAWOOD GOTH (ELEMENTARY SCHOOL)				6,013,000	5,874,000	7,250,000
MEHAR ALI						
KX0334	GGELS LOUNG FAKIR (ELEMENTARY SCHOOL)					
	SHADI SHAHEED					
A01	Employees Related Expenses.				72,000	
A012	ALLOWANCES				72,000	
A012-1	Regular Allowances				72,000	
A012-2	Other Allowances (excluding					
Total-GGELS LOUNG FAKIR (ELEMENTARY SCHOOL)					72,000	
SHADI SHAHEED						
KX0336	GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL)					
	KHANRPUR					
A01	Employees Related Expenses.			1,434,000	905,000	900,000
A011	PAY	1	1	200,000	300,000	300,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	200,000	300,000	300,000
A012	ALLOWANCES			1,234,000	605,000	600,000
A012-1	Regular Allowances			1,234,000	605,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS TANDO NAZAR ALI (MIDDLE SCHOOL) KHANRPUR				1,575,000	1,046,000	1,047,000
KX0338	GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH					
A01	Employees Related Expenses.			11,470,000	8,139,000	14,938,000
A011	PAY	25	25	8,331,000	5,486,000	11,447,000
A011-1	Pay of Officer	3	3	1,787,000	713,000	2,091,000
A011-2	Pay of Other Staff	22	22	6,544,000	4,773,000	9,356,000
A012	ALLOWANCES			3,139,000	2,653,000	3,491,000
A012-1	Regular Allowances			3,139,000	2,561,000	3,491,000
A012-2	Other Allowances (excluding				92,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS MANGARJI (ELEMENTARY SCHOOL) HADAL SHAH				11,604,000	8,273,000	15,078,000
KX0339	GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR					
A01	Employees Related Expenses.			9,439,000	8,027,000	11,915,000
A011	PAY	20	20	7,333,000	5,836,000	9,422,000
A011-1	Pay of Officer	3	3	1,787,000	1,787,000	2,091,000
A011-2	Pay of Other Staff	17	17	5,546,000	4,049,000	7,331,000
A012	ALLOWANCES			2,106,000	2,191,000	2,493,000
A012-1	Regular Allowances			2,106,000	2,123,000	2,493,000
A012-2	Other Allowances (excluding				68,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS MAHESAR WADA (ELEMENTARY SCHOOL) AHMEDPUR				9,573,000	8,161,000	12,055,000
KX0340	GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH					
A01	Employees Related Expenses.			6,765,000	10,334,000	9,478,000
A011	PAY	15	15	4,164,000	6,885,000	5,148,000
A011-1	Pay of Officer	1	1	413,000	1,462,000	483,000
A011-2	Pay of Other Staff	14	14	3,751,000	5,423,000	4,665,000
A012	ALLOWANCES			2,601,000	3,449,000	4,330,000
A012-1	Regular Allowances			2,601,000	3,340,000	4,330,000
A012-2	Other Allowances (excluding				109,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS KOT DINAL SHAH (ELEMENTARY SCHOOL) PIR-JO-GOTH				6,906,000	10,475,000	9,625,000
KX0343	GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II					
A01	Employees Related Expenses.			6,601,000	5,411,000	9,009,000
A011	PAY	18	18	4,936,000	3,649,000	6,492,000
A011-1	Pay of Officer	1	1	413,000	2,468,000	483,000
A011-2	Pay of Other Staff	17	17	4,523,000	1,181,000	6,009,000
A012	ALLOWANCES			1,665,000	1,762,000	2,517,000
A012-1	Regular Allowances			1,665,000	1,750,000	2,517,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS MEMON MOHALLA (ELEMENTARY SCHOOL) GAMBAT-II				6,742,000	5,552,000	9,156,000
KX0346	GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU					
A01	Employees Related Expenses.			8,493,000	5,567,000	10,938,000
A011	PAY	13	13	6,296,000	3,626,000	8,614,000
A011-1	Pay of Officer	2	2	2,701,000	711,000	3,160,000
A011-2	Pay of Other Staff	11	11	3,595,000	2,915,000	5,454,000
A012	ALLOWANCES			2,197,000	1,941,000	2,324,000
A012-1	Regular Allowances			2,179,000	1,869,000	2,306,000
A012-2	Other Allowances (excluding			18,000	72,000	18,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS DEH SOHU G.G.BR:MIDDLE SCHOOL DEH SOHU (ELEMENTARY SCHOOL) DEH SOHU				8,627,000	5,701,000	11,078,000
KX0349	GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR					
A01	Employees Related Expenses.			2,623,000	1,919,000	2,700,000
A011	PAY	7	7	1,290,000	1,290,000	2,100,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,290,000	1,290,000	2,100,000
A012	ALLOWANCES			1,333,000	629,000	600,000
A012-1	Regular Allowances			1,333,000	629,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS NOOR BOZDAR (ELEMENTARY SCHOOL) NASIR FAKIR				2,764,000	2,060,000	2,847,000
KX0350	GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR					
A01	Employees Related Expenses.			2,463,000	1,769,000	2,092,000
A011	PAY	6	6	1,143,000	1,143,000	1,492,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,143,000	1,143,000	1,492,000
A012	ALLOWANCES			1,320,000	626,000	600,000
A012-1	Regular Allowances			1,320,000	626,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS RATTAL SHEED (ELEMENTARY SCHOOL) NASIR FAKIR				2,604,000	1,910,000	2,239,000
KX0352	GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG					
A01	Employees Related Expenses.			8,437,000	5,886,000	10,258,000
A011	PAY	9	9	6,233,000	3,636,000	7,801,000
A011-1	Pay of Officer	3	3	3,246,000	916,000	3,798,000
A011-2	Pay of Other Staff	6	6	2,987,000	2,720,000	4,003,000
A012	ALLOWANCES			2,204,000	2,250,000	2,457,000
A012-1	Regular Allowances			2,175,000	2,165,000	2,428,000
A012-2	Other Allowances (excluding			29,000	85,000	29,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS SHAHAN SHER (ELEMENTARY SCHOOL) PUCCA CHANG				8,571,000	6,020,000	10,398,000
KX0353	GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU					
A01	Employees Related Expenses.			2,438,000	1,800,000	2,406,000
A011	PAY	4	4	690,000	1,260,000	1,260,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	690,000	1,260,000	1,260,000
A012	ALLOWANCES			1,748,000	540,000	1,146,000
A012-1	Regular Allowances			1,748,000	534,000	1,146,000
A012-2	Other Allowances (excluding				6,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS ALLAH BUX PATHAN (BRANCH) (ELEMENTARY SCHOOL) KOT LALU				2,579,000	1,941,000	2,553,000
KX0354	GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD					
A01	Employees Related Expenses.			1,810,000	1,157,000	1,610,000
A011	PAY	3	3	544,000	544,000	1,010,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	544,000	544,000	1,010,000
A012	ALLOWANCES			1,266,000	613,000	600,000
A012-1	Regular Allowances			1,266,000	613,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS GHULAM ABBAS MALLAH (ELEMENTARY SCHOOL) SIKANDARABAD				1,951,000	1,298,000	1,757,000
KX0355	GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO					
A01	Employees Related Expenses.			1,810,000	1,157,000	1,311,000
A011	PAY	3	3	544,000	544,000	711,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	544,000	544,000	711,000
A012	ALLOWANCES			1,266,000	613,000	600,000
A012-1	Regular Allowances			1,266,000	613,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS HAJI MAHMOOD SHAR (ELEMENTARY SCHOOL) CHOONDIKO				1,951,000	1,298,000	1,458,000
KX0356	GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND					
A01	Employees Related Expenses.			5,514,000	857,000	5,578,000
A011	PAY	13	13	3,939,000	594,000	4,978,000
A011-1	Pay of Officer	1	1	413,000	413,000	483,000
A011-2	Pay of Other Staff	12	12	3,526,000	181,000	4,495,000
A012	ALLOWANCES			1,575,000	263,000	600,000
A012-1	Regular Allowances			1,575,000	263,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS IMDAD ALI SHAR (ELEMENTARY SCHOOL) SABAR RIND				5,655,000	998,000	5,725,000
KX0358	GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI					
A01	Employees Related Expenses.			2,028,000	203,000	1,881,000
A011	PAY	4	4	744,000	28,000	1,281,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	744,000	28,000	1,281,000
A012	ALLOWANCES			1,284,000	175,000	600,000
A012-1	Regular Allowances			1,284,000	175,000	600,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS HADI BUX LAGHARI (ELEMENTARY SCHOOL) HINDYARI				2,169,000	344,000	2,028,000
KX0375	TEO KHAIRPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			50,654,000	23,501,000	81,032,000
A011	PAY	162	162	33,246,000	15,233,000	69,373,000
A011-1	Pay of Officer	7	7	6,286,000	3,010,000	7,354,000
A011-2	Pay of Other Staff	155	155	26,960,000	12,223,000	62,019,000
A012	ALLOWANCES			17,408,000	8,268,000	11,659,000
A012-1	Regular Allowances			17,408,000	8,141,000	11,659,000
A012-2	Other Allowances (excluding				127,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KHAIRPUR (M) ELEMSECONDARY				50,925,000	23,772,000	81,314,000
KX0376	TEO KHAIRPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			33,604,000	30,142,000	40,879,000
A011	PAY	52	52	23,195,000	20,432,000	29,453,000
A011-1	Pay of Officer	9	9	4,359,000	3,654,000	5,100,000
A011-2	Pay of Other Staff	43	43	18,836,000	16,778,000	24,353,000
A012	ALLOWANCES			10,409,000	9,710,000	11,426,000
A012-1	Regular Allowances			10,409,000	9,487,000	11,426,000
A012-2	Other Allowances (excluding				223,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KHAIRPUR (F) ELEMSECONDARY				33,875,000	30,413,000	41,161,000
KX0377	TEO KINGRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			64,117,000	50,562,000	72,190,000
A011	PAY	192	192	40,386,000	34,390,000	52,295,000
A011-1	Pay of Officer	9	9	6,359,000	7,618,000	7,440,000
A011-2	Pay of Other Staff	183	183	34,027,000	26,772,000	44,855,000
A012	ALLOWANCES			23,731,000	16,172,000	19,895,000
A012-1	Regular Allowances			23,731,000	15,796,000	19,895,000
A012-2	Other Allowances (excluding				376,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance				99,000	104,000
A131	MACHINERY AND EQUIPMENT				24,000	25,000
A132	FURNITURE AND FIXTURE				51,000	54,000
A137	COMPUTER EQUIPMENT				24,000	25,000
Total-TEO KINGRI (M) ELEMSECONDARY				64,388,000	53,233,000	72,472,000
KX0378	TEO KINGRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.				34,122,000	43,653,000
A011	PAY	55	55	24,294,000	19,835,000	32,030,000
A011-1	Pay of Officer	6	6	4,359,000	6,155,000	5,100,000
A011-2	Pay of Other Staff	49	49	19,935,000	13,680,000	26,930,000
A012	ALLOWANCES				9,828,000	11,623,000
A012-1	Regular Allowances				9,828,000	11,623,000
A012-2	Other Allowances (excluding				271,000	
A03	Operating Expenses				289,000	301,000
A038	TRAVEL & TRANSPORTATION				66,000	66,000
A039	GENERAL				223,000	235,000
A13	Repairs and Maintenance				124,000	130,000
A131	MACHINERY AND EQUIPMENT				24,000	25,000
A132	FURNITURE AND FIXTURE				76,000	80,000
A137	COMPUTER EQUIPMENT				24,000	25,000
Total-TEO KINGRI (F) ELEMSECONDARY				34,535,000	29,948,000	44,084,000
KX0379	TEO GAMBAT (M) ELEMSECONDARY					
A01	Employees Related Expenses.				44,772,000	77,088,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	138	138	29,385,000	37,528,000	55,084,000
A011-1	Pay of Officer	8	8	4,650,000	5,092,000	5,440,000
A011-2	Pay of Other Staff	130	130	24,735,000	32,436,000	49,644,000
A012	ALLOWANCES			15,387,000	18,196,000	22,004,000
A012-1	Regular Allowances			15,387,000	17,747,000	22,004,000
A012-2	Other Allowances (excluding				449,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO GAMBAT (M) ELEMSECONDARY				45,043,000	57,195,000	77,370,000
KX0380	TEO GAMBAT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			34,875,000	40,835,000	47,010,000
A011	PAY	82	82	22,169,000	27,675,000	30,889,000
A011-1	Pay of Officer	11	11	5,231,000	5,028,000	6,120,000
A011-2	Pay of Other Staff	71	71	16,938,000	22,647,000	24,769,000
A012	ALLOWANCES			12,706,000	13,160,000	16,121,000
A012-1	Regular Allowances			12,706,000	12,850,000	16,121,000
A012-2	Other Allowances (excluding				310,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GAMBAT (F) ELEMSECONDARY				35,146,000	41,106,000	47,292,000
KX0381	TEO SOBHO DERO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			38,388,000	35,555,000	49,789,000
A011	PAY	114	114	26,566,000	23,398,000	35,797,000
A011-1	Pay of Officer	8	8	4,688,000	4,320,000	5,485,000
A011-2	Pay of Other Staff	106	106	21,878,000	19,078,000	30,312,000
A012	ALLOWANCES			11,822,000	12,157,000	13,992,000
A012-1	Regular Allowances			11,822,000	11,673,000	13,992,000
A012-2	Other Allowances (excluding				484,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SOBHO DERO (M) ELEMSECONDARY				38,659,000	37,326,000	50,071,000
KX0382	TEO SOBHO DERO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			30,204,000	14,630,000	35,164,000
A011	PAY	59	59	20,155,000	9,261,000	28,445,000
A011-1	Pay of Officer	6	6	3,813,000	774,000	4,461,000
A011-2	Pay of Other Staff	53	53	16,342,000	8,487,000	23,984,000
A012	ALLOWANCES			10,049,000	5,369,000	6,719,000
A012-1	Regular Allowances			10,049,000	5,191,000	6,719,000
A012-2	Other Allowances (excluding				178,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SOBHO DERO (F) ELEMSECONDARY				30,475,000	14,901,000	35,446,000
KX0383	TEO KOT DIJI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			41,751,000	33,815,000	76,301,000
A011	PAY	193	193	31,492,000	22,315,000	62,632,000
A011-1	Pay of Officer	6	6	3,943,000	7,739,000	4,613,000
A011-2	Pay of Other Staff	187	187	27,549,000	14,576,000	58,019,000
A012	ALLOWANCES			10,259,000	11,500,000	13,669,000
A012-1	Regular Allowances			10,259,000	11,174,000	13,669,000
A012-2	Other Allowances (excluding				326,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KOT DIJI (M) ELEMSECONDARY				42,164,000	34,228,000	76,732,000
KX0384	TEO KOT DIJI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			38,417,000	22,030,000	46,159,000
A011	PAY	98	98	30,246,000	13,796,000	37,029,000
A011-1	Pay of Officer	8	8	4,818,000	1,013,000	5,637,000
A011-2	Pay of Other Staff	90	90	25,428,000	12,783,000	31,392,000
A012	ALLOWANCES			8,171,000	8,234,000	9,130,000
A012-1	Regular Allowances			8,171,000	8,028,000	9,130,000
A012-2	Other Allowances (excluding				206,000	
A03	Operating Expenses			289,000	289,000	301,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KOT DIJI (F) ELEMSECONDARY				38,830,000	22,443,000	46,590,000
KX0385	TEO NARA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			41,601,000	42,487,000	49,925,000
A011	PAY	85	85	23,347,000	28,686,000	32,533,000
A011-1	Pay of Officer	6	6	4,878,000	3,949,000	5,675,000
A011-2	Pay of Other Staff	79	79	18,469,000	24,737,000	26,858,000
A012	ALLOWANCES			18,254,000	13,801,000	17,392,000
A012-1	Regular Allowances			17,999,000	13,437,000	17,137,000
A012-2	Other Allowances (excluding			255,000	364,000	255,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NARA (M) ELEMSECONDARY				41,872,000	42,758,000	50,207,000
KX0386	TEO NARA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			11,016,000	5,640,000	13,357,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,420,000	4,642,000	12,114,000
A011-1	Pay of Officer	3	3	3,171,000	3,171,000	3,710,000
A011-2	Pay of Other Staff	22	22	6,249,000	1,471,000	8,404,000
A012	ALLOWANCES			1,596,000	998,000	1,243,000
A012-1	Regular Allowances			1,596,000	986,000	1,243,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NARA (F) ELEMSECONDARY				11,287,000	5,911,000	13,639,000
KX0387	TEO MIRWAH (M) ELEM/SECONDARY					
A01	Employees Related Expenses.			112,564,000	149,075,000	128,621,000
A011	PAY	233	233	45,722,000	102,092,000	66,311,000
A011-1	Pay of Officer	27	27	9,259,000	14,975,000	10,833,000
A011-2	Pay of Other Staff	206	206	36,463,000	87,117,000	55,478,000
A012	ALLOWANCES			66,842,000	46,983,000	62,310,000
A012-1	Regular Allowances			66,842,000	45,580,000	62,310,000
A012-2	Other Allowances (excluding				1,403,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRWAH (M) ELEM/SECONDARY				112,835,000	150,846,000	128,903,000
KX0388	TEO MIRWAH (F) ELEM/SECONDARY					
A01	Employees Related Expenses.			48,970,000	59,477,000	73,745,000
A011	PAY	158	158	30,101,000	40,242,000	50,423,000
A011-1	Pay of Officer	15	15	5,449,000	8,882,000	6,375,000
A011-2	Pay of Other Staff	143	143	24,652,000	31,360,000	44,048,000
A012	ALLOWANCES			18,869,000	19,235,000	23,322,000
A012-1	Regular Allowances			18,869,000	18,898,000	23,322,000
A012-2	Other Allowances (excluding				337,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MIRWAH (F) ELEM/SECONDARY				49,241,000	59,748,000	74,027,000
KX0389	TEO FAIZ GANJ (M) ELEMSECONDARY					
A01	Employees Related Expenses.			44,121,000	36,008,000	52,743,000
A011	PAY	84	84	27,092,000	24,281,000	38,088,000
A011-1	Pay of Officer	4	4	3,209,000	3,096,000	3,755,000
A011-2	Pay of Other Staff	80	80	23,883,000	21,185,000	34,333,000
A012	ALLOWANCES			17,029,000	11,727,000	14,655,000
A012-1	Regular Allowances			17,029,000	11,381,000	14,655,000
A012-2	Other Allowances (excluding				346,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO FAIZ GANJ (M) ELEMSECONDARY				44,392,000	36,279,000	53,025,000
KX0390	TEO FAIZ GANJ (F) ELEMSECONDARY					
A01	Employees Related Expenses.			27,918,000	28,148,000	33,679,000
A011	PAY	51	56	16,823,000	18,821,000	22,100,000
A011-1	Pay of Officer	4	5	3,017,000	1,344,000	4,025,000
A011-2	Pay of Other Staff	47	51	13,806,000	17,477,000	18,075,000
A012	ALLOWANCES			11,095,000	9,327,000	11,579,000
A012-1	Regular Allowances			11,095,000	9,080,000	11,579,000
A012-2	Other Allowances (excluding				247,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO FAIZ GANJ (F) ELEMSECONDARY				28,189,000	28,419,000	33,961,000
NX0173	GBLSS ABRAN (MIDDLE SCHOOL) ABRAN					
A01	Employees Related Expenses.			8,353,000	8,624,000	12,533,000
A011	PAY	10	10	6,760,000	5,802,000	8,822,000
A011-1	Pay of Officer	2	2	3,265,000	1,588,000	3,820,000
A011-2	Pay of Other Staff	8	8	3,495,000	4,214,000	5,002,000
A012	ALLOWANCES			1,593,000	2,822,000	3,711,000
A012-1	Regular Allowances			1,593,000	2,756,000	3,711,000
A012-2	Other Allowances (excluding				66,000	
A03	Operating Expenses			110,000	110,000	115,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ABRAN (MIDDLE SCHOOL) ABRAN				8,487,000	8,758,000	12,673,000
NX0175	GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI					
A01	Employees Related Expenses.			6,722,000	12,325,000	10,034,000
A011	PAY	14	14	5,171,000	9,078,000	6,298,000
A011-1	Pay of Officer	2	2	2,618,000	2,618,000	3,063,000
A011-2	Pay of Other Staff	12	12	2,553,000	6,460,000	3,235,000
A012	ALLOWANCES			1,551,000	3,247,000	3,736,000
A012-1	Regular Allowances			1,551,000	3,139,000	3,736,000
A012-2	Other Allowances (excluding				108,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS DARYA KHAN MARI (URDU) (ELEMENTARY SCHOOL) DARYA KHAN MARI				6,856,000	12,459,000	10,174,000
NX0178	GBLSS THATT GORAH (MIDDLE SCHOOL) MITHIANI					
A01	Employees Related Expenses.			10,544,000	16,082,000	15,391,000
A011	PAY	21	21	8,196,000	11,644,000	10,336,000
A011-1	Pay of Officer	2	2	3,265,000	3,265,000	3,820,000
A011-2	Pay of Other Staff	19	19	4,931,000	8,379,000	6,516,000
A012	ALLOWANCES			2,348,000	4,438,000	5,055,000
A012-1	Regular Allowances			2,348,000	4,312,000	5,055,000
A012-2	Other Allowances (excluding				126,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS THATT GORAH (MIDDLE SCHOOL) MITHIANI				10,678,000	16,216,000	15,531,000
NX0179	GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN					
A01	Employees Related Expenses.			6,240,000	7,980,000	8,431,000
A011	PAY	13	13	5,171,000	6,096,000	6,298,000
A011-1	Pay of Officer	2	2	2,618,000	2,618,000	3,063,000
A011-2	Pay of Other Staff	11	11	2,553,000	3,478,000	3,235,000
A012	ALLOWANCES			1,069,000	1,884,000	2,133,000
A012-1	Regular Allowances			1,067,000	1,815,000	2,131,000
A012-2	Other Allowances (excluding			2,000	69,000	2,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PADIDAN TOWN SINDHI (ELEMENTARY SCHOOL) PADIAN				6,374,000	8,114,000	8,571,000
NX0182	GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM					
A01	Employees Related Expenses.			8,562,000	10,794,000	11,977,000
A011	PAY	20	20	6,481,000	6,960,000	8,185,000
A011-1	Pay of Officer	2	2	2,618,000	826,000	3,063,000
A011-2	Pay of Other Staff	18	18	3,863,000	6,134,000	5,122,000
A012	ALLOWANCES			2,081,000	3,834,000	3,792,000
A012-1	Regular Allowances			2,068,000	3,738,000	3,779,000
A012-2	Other Allowances (excluding			13,000	96,000	13,000
A03	Operating Expenses			110,000	110,000	115,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS JALBANI (ELEMENTARY SCHOOL) KHAHI QASIM				8,696,000	10,928,000	12,117,000
NX0184	GBLSS MANAHI					
A01	Employees Related Expenses.			16,048,000	20,022,000	22,407,000
A011	PAY	32	34	10,770,000	13,292,000	13,944,000
A011-1	Pay of Officer	3	3	4,200,000	826,000	4,914,000
A011-2	Pay of Other Staff	29	31	6,570,000	12,466,000	9,030,000
A012	ALLOWANCES			5,278,000	6,730,000	8,463,000
A012-1	Regular Allowances			5,265,000	6,582,000	8,450,000
A012-2	Other Allowances (excluding			13,000	148,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS MANAHI				16,182,000	20,156,000	22,547,000
NX0185	GGLSS LAL BUX LUND					
A01	Employees Related Expenses.			11,587,000	12,943,000	15,769,000
A011	PAY	18	18	8,469,000	8,658,000	10,515,000
A011-1	Pay of Officer	2	2	3,265,000	826,000	3,820,000
A011-2	Pay of Other Staff	16	16	5,204,000	7,832,000	6,695,000
A012	ALLOWANCES			3,118,000	4,285,000	5,254,000
A012-1	Regular Allowances			3,105,000	4,177,000	5,241,000
A012-2	Other Allowances (excluding			13,000	108,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS LAL BUX LUND				11,721,000	13,077,000	15,909,000
NX0186	GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO					
A01	Employees Related Expenses.			7,384,000	11,744,000	10,671,000
A011	PAY	15	15	5,754,000	8,755,000	7,369,000
A011-1	Pay of Officer	2	2	2,618,000	2,618,000	3,063,000
A011-2	Pay of Other Staff	13	13	3,136,000	6,137,000	4,306,000
A012	ALLOWANCES			1,630,000	2,989,000	3,302,000
A012-1	Regular Allowances			1,630,000	2,935,000	3,302,000
A012-2	Other Allowances (excluding				54,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MURAD KALHORO (ELEMENTARY SCHOOL) KAMALDERO				7,518,000	11,878,000	10,811,000
NX0187	GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)					
A01	Employees Related Expenses.			11,012,000	24,805,000	19,349,000
A011	PAY	18	18	8,111,000	16,812,000	9,826,000
A011-1	Pay of Officer	2	2	2,618,000	1,319,000	3,063,000
A011-2	Pay of Other Staff	16	16	5,493,000	15,493,000	6,763,000
A012	ALLOWANCES			2,901,000	7,993,000	9,523,000
A012-1	Regular Allowances			2,901,000	7,761,000	9,523,000
A012-2	Other Allowances (excluding				232,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS ALI HASSAN HISBANI (ELEMENTARY SCHOOL) KANDIARO (URBAN)				11,146,000	24,939,000	19,489,000
NX0188	GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN					
A01	Employees Related Expenses.			8,384,000	14,796,000	12,413,000
A011	PAY	18	18	6,478,000	10,678,000	8,093,000
A011-1	Pay of Officer	2	2	2,618,000	2,618,000	3,063,000
A011-2	Pay of Other Staff	16	16	3,860,000	8,060,000	5,030,000
A012	ALLOWANCES			1,906,000	4,118,000	4,320,000
A012-1	Regular Allowances			1,906,000	4,008,000	4,320,000
A012-2	Other Allowances (excluding				110,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KAURO KHUSHIK (ELEMENTARY SCHOOL) KHAN WAHAN				8,518,000	14,930,000	12,553,000
NX0189	GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI					
A01	Employees Related Expenses.			7,621,000	9,005,000	10,379,000
A011	PAY	17	17	5,965,000	6,479,000	7,553,000
A011-1	Pay of Officer	3	3	2,081,000	2,081,000	2,435,000
A011-2	Pay of Other Staff	14	14	3,884,000	4,398,000	5,118,000
A012	ALLOWANCES			1,656,000	2,526,000	2,826,000
A012-1	Regular Allowances			1,656,000	2,468,000	2,826,000
A012-2	Other Allowances (excluding				58,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBELS MUHAMMAD KHAN AGRO (ELEMENTARY SCHOOL) MUHBAT DERO JATOI				7,755,000	9,139,000	10,519,000
NX0190	GBLSS NOOR PUR					
A01	Employees Related Expenses.			6,080,000	4,514,000	6,763,000
A011	PAY	9	9	3,837,000	2,872,000	4,865,000
A011-1	Pay of Officer	2	2	2,618,000	826,000	3,063,000
A011-2	Pay of Other Staff	7	7	1,219,000	2,046,000	1,802,000
A012	ALLOWANCES			2,243,000	1,642,000	1,898,000
A012-1	Regular Allowances			2,180,000	1,582,000	1,835,000
A012-2	Other Allowances (excluding			63,000	60,000	63,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS NOOR PUR				6,214,000	4,648,000	6,903,000
NX0191	GBLSS BAHARO MULLAN (MIDDLE SCHOOL) KOTRI MUHAMMAD KABIR					
A01	Employees Related Expenses.			9,897,000	8,363,000	12,258,000
A011	PAY	12	12	7,567,000	5,468,000	9,399,000
A011-1	Pay of Officer	2	2	3,265,000	826,000	3,820,000
A011-2	Pay of Other Staff	10	10	4,302,000	4,642,000	5,579,000
A012	ALLOWANCES			2,330,000	2,895,000	2,859,000
A012-1	Regular Allowances			2,305,000	2,835,000	2,834,000
A012-2	Other Allowances (excluding			25,000	60,000	25,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBLSS BAHARO MULLAN (MIDDLE SCHOOL)				10,031,000	8,497,000	12,398,000
KOTRI MUHAMMAD KABIR						
NX0204	TEO MEHRABPUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			66,672,000	120,919,000	88,710,000
A011	PAY	175	175	37,367,000	80,038,000	45,151,000
A011-1	Pay of Officer	17	17	10,454,000	12,701,000	12,184,000
A011-2	Pay of Other Staff	158	158	26,913,000	67,337,000	32,967,000
A012	ALLOWANCES			29,305,000	40,881,000	43,559,000
A012-1	Regular Allowances			29,216,000	39,823,000	43,470,000
A012-2	Other Allowances (excluding			89,000	1,058,000	89,000
A03	Operating Expenses			289,000	1,195,000	301,000
A038	TRAVEL &			66,000	322,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	873,000	235,000
A13	Repairs and Maintenance			124,000	717,000	130,000
A130	TRANSPORT				125,000	
A131	MACHINERY AND			24,000	192,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	376,000	80,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO MEHRABPUR (M) ELEMSECONDARY				67,085,000	122,831,000	89,141,000
NX0205	TEOMEHRABPUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			29,430,000	28,271,000	35,414,000
A011	PAY	42	42	20,037,000	18,801,000	24,122,000
A011-1	Pay of Officer	6	6	5,055,000	2,262,000	5,914,000
A011-2	Pay of Other Staff	36	36	14,982,000	16,539,000	18,208,000
A012	ALLOWANCES			9,393,000	9,470,000	11,292,000
A012-1	Regular Allowances			9,393,000	9,248,000	11,292,000
A012-2	Other Allowances (excluding				222,000	
A03	Operating Expenses			289,000	1,195,000	301,000
A038	TRAVEL &			66,000	322,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	873,000	235,000
A13	Repairs and Maintenance			124,000	717,000	130,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT				125,000	
A131	MACHINERY AND EQUIPMENT			24,000	192,000	25,000
A132	FURNITURE AND FIXTURE			76,000	376,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEOMEHRABPUR (F) ELEMSECONDARY				29,843,000	30,183,000	35,845,000
NX0206	TEO KANDIRO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			98,322,000	156,629,000	121,754,000
A011	PAY	366	367	56,208,000	102,342,000	68,686,000
A011-1	Pay of Officer	29	30	11,323,000	11,285,000	13,824,000
A011-2	Pay of Other Staff	337	337	44,885,000	91,057,000	54,862,000
A012	ALLOWANCES			42,114,000	54,287,000	53,068,000
A012-1	Regular Allowances			42,109,000	53,233,000	53,063,000
A012-2	Other Allowances (excluding			5,000	1,054,000	5,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KANDIRO (M) ELEMSECONDARY				98,735,000	157,042,000	122,185,000
NX0207	TEO KANDIRO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			42,564,000	45,513,000	50,107,000
A011	PAY	65	65	27,225,000	30,779,000	32,867,000
A011-1	Pay of Officer	9	9	6,154,000	4,378,000	7,200,000
A011-2	Pay of Other Staff	56	56	21,071,000	26,401,000	25,667,000
A012	ALLOWANCES			15,339,000	14,734,000	17,240,000
A012-1	Regular Allowances			15,339,000	14,517,000	17,240,000
A012-2	Other Allowances (excluding				217,000	
A03	Operating Expenses			289,000	289,000	301,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KANDIRO (F) ELEMSECONDARY				42,977,000	48,326,000	50,538,000
NX0208	TEO BHIRYA (M) ELEMSECONDARY					
A01	Employees Related Expenses.			58,546,000	83,306,000	78,370,000
A011	PAY	201	201	40,319,000	54,352,000	49,537,000
A011-1	Pay of Officer	17	17	9,132,000	5,700,000	10,647,000
A011-2	Pay of Other Staff	184	184	31,187,000	48,652,000	38,890,000
A012	ALLOWANCES			18,227,000	28,954,000	28,833,000
A012-1	Regular Allowances			18,214,000	28,150,000	28,820,000
A012-2	Other Allowances (excluding			13,000	804,000	13,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BHIRYA (M) ELEMSECONDARY				58,959,000	83,719,000	78,801,000
NX0209	TEO BHIRYA (F) ELEMSECONDARY					
A01	Employees Related Expenses.			35,272,000	36,423,000	45,183,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	74	25,080,000	23,943,000	31,937,000
A011-1	Pay of Officer	12	12	8,688,000	1,407,000	10,165,000
A011-2	Pay of Other Staff	62	62	16,392,000	22,536,000	21,772,000
A012	ALLOWANCES			10,192,000	12,480,000	13,246,000
A012-1	Regular Allowances			10,192,000	12,276,000	13,246,000
A012-2	Other Allowances (excluding				204,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BHIRYA (F) ELEMSECONDARY				35,685,000	36,836,000	45,614,000
NX0210	TEO NAUSERO FEROZE (M) ELEMSECONDARY					
A01	Employees Related Expenses.			76,596,000	122,950,000	102,477,000
A011	PAY	252	252	47,375,000	80,826,000	57,483,000
A011-1	Pay of Officer	29	29	12,140,000	7,925,000	14,130,000
A011-2	Pay of Other Staff	223	223	35,235,000	72,901,000	43,353,000
A012	ALLOWANCES			29,221,000	42,124,000	44,994,000
A012-1	Regular Allowances			29,208,000	40,924,000	44,981,000
A012-2	Other Allowances (excluding			13,000	1,200,000	13,000
A03	Operating Expenses			289,000	789,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	723,000	235,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			124,000	624,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	224,000	25,000
A132	FURNITURE AND FIXTURE			76,000	276,000	80,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	124,000	25,000
Total-TEO NAUSHERO FEROZE (M) ELEMSECONDARY				77,009,000	124,863,000	102,908,000
NX0211	TEO NAUSHERO FEROZE (F) ELEMSECONDARY					
A01	Employees Related Expenses.			39,229,000	40,603,000	47,420,000
A011	PAY	111	111	28,305,000	26,578,000	34,510,000
A011-1	Pay of Officer	12	12	6,061,000	4,796,000	7,092,000
A011-2	Pay of Other Staff	99	99	22,244,000	21,782,000	27,418,000
A012	ALLOWANCES			10,924,000	14,025,000	12,910,000
A012-1	Regular Allowances			10,924,000	13,741,000	12,910,000
A012-2	Other Allowances (excluding				284,000	
A03	Operating Expenses			289,000	789,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	723,000	235,000
A13	Repairs and Maintenance			124,000	824,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			76,000	376,000	80,000
A137	COMPUTER EQUIPMENT			24,000	124,000	25,000
Total-TEO NAUSHERO FEROZE (F) ELEMSECONDARY				39,642,000	42,216,000	47,851,000
NX0212	TEO MORO (M) ELEMSECONDARY					
A01	Employees Related Expenses.			87,764,000	129,264,000	117,526,000
A011	PAY	290	290	59,731,000	83,832,000	71,962,000
A011-1	Pay of Officer	27	27	14,467,000	11,691,000	16,849,000
A011-2	Pay of Other Staff	263	263	45,264,000	72,141,000	55,113,000
A012	ALLOWANCES			28,033,000	45,432,000	45,564,000
A012-1	Regular Allowances			28,020,000	44,118,000	45,551,000
A012-2	Other Allowances (excluding			13,000	1,314,000	13,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MORO (M) ELEMSECONDARY				88,177,000	130,077,000	117,957,000
NX0213	TEO MORO (F) ELEMSECONDARY					
A01	Employees Related Expenses.			34,653,000	47,752,000	48,669,000
A011	PAY	84	84	24,557,000	31,602,000	31,260,000
A011-1	Pay of Officer	13	13	7,022,000	2,162,000	8,216,000
A011-2	Pay of Other Staff	71	71	17,535,000	29,440,000	23,044,000
A012	ALLOWANCES			10,096,000	16,150,000	17,409,000
A012-1	Regular Allowances			10,096,000	15,816,000	17,409,000
A012-2	Other Allowances (excluding				334,000	
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MORO (F) ELEMSECONDARY				35,066,000	48,165,000	49,100,000
SY0228	GBPS NACHANPUR					
A01	Employees Related Expenses.			1,881,000	1,728,000	1,965,000
A011	PAY	1	1	1,609,000	1,609,000	1,883,000
A011-1	Pay of Officer	1	1	1,609,000	1,609,000	1,883,000
A012	ALLOWANCES			272,000	119,000	82,000
A012-1	Regular Allowances			272,000	119,000	82,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBPS NACHANPUR				2,022,000	1,869,000	2,112,000
SY0229	GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA					
A01	Employees Related Expenses.			7,115,000	2,541,000	9,537,000
A011	PAY	10	11	6,020,000	1,567,000	8,360,000
A011-1	Pay of Officer	2	3	3,256,000	738,000	4,410,000
A011-2	Pay of Other Staff	8	8	2,764,000	829,000	3,950,000
A012	ALLOWANCES			1,095,000	974,000	1,177,000
A012-1	Regular Allowances			1,061,000	953,000	1,143,000
A012-2	Other Allowances (excluding			34,000	21,000	34,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS AGHA RAFIQUE COLONY (ELEMENTARY SCHOOL) RAHUJA				7,256,000	2,682,000	9,684,000
SY0231	GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE					
A01	Employees Related Expenses.			12,959,000	11,212,000	17,739,000
A011	PAY	26	26	10,686,000	7,366,000	13,193,000
A011-1	Pay of Officer	5	5	5,005,000	238,000	5,856,000
A011-2	Pay of Other Staff	21	21	5,681,000	7,128,000	7,337,000
A012	ALLOWANCES			2,273,000	3,846,000	4,546,000
A012-1	Regular Allowances			2,273,000	3,754,000	4,546,000
A012-2	Other Allowances (excluding				92,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS GELS ARORE (ELEMENTARY SCHOOL) ARORE				13,100,000	11,353,000	17,886,000
SY0232	GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI					
A01	Employees Related Expenses.			6,090,000	4,360,000	6,919,000
A011	PAY	13	13	5,354,000	4,009,000	6,669,000
A011-1	Pay of Officer	2	2	3,256,000	3,256,000	3,810,000
A011-2	Pay of Other Staff	11	11	2,098,000	753,000	2,859,000
A012	ALLOWANCES			736,000	351,000	250,000
A012-1	Regular Allowances			736,000	351,000	250,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MIDDLE SCHOOL ABEJANO (ELEMENTARY SCHOOL) PATNI				6,231,000	4,501,000	7,066,000
SY0234	GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI					
A01	Employees Related Expenses.			10,921,000	14,184,000	14,519,000
A011	PAY	13	13	8,637,000	10,599,000	10,025,000
A011-1	Pay of Officer	2	2	3,256,000	3,256,000	3,810,000
A011-2	Pay of Other Staff	11	11	5,381,000	7,343,000	6,215,000
A012	ALLOWANCES			2,284,000	3,585,000	4,494,000
A012-1	Regular Allowances			2,284,000	3,487,000	4,494,000
A012-2	Other Allowances (excluding				98,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ELEMENTARY MAIN SCHOOL ROHRI (ELEMENTARY SCHOOL) ROHRI				11,062,000	14,325,000	14,666,000
SY0235	GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS					
A01	Employees Related Expenses.			4,518,000	2,406,000	5,338,000
A011	PAY	14	14	3,651,000	1,511,000	4,544,000
A011-1	Pay of Officer	1	1	1,609,000	620,000	1,883,000
A011-2	Pay of Other Staff	13	13	2,042,000	891,000	2,661,000
A012	ALLOWANCES			867,000	895,000	794,000
A012-1	Regular Allowances			867,000	873,000	794,000
A012-2	Other Allowances (excluding				22,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS LOCO SHED (ELEMENTARY SCHOOL) BADIL BEKAS				4,659,000	2,547,000	5,485,000
SY0236	GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY					
A01	Employees Related Expenses.			7,712,000	6,271,000	10,590,000
A011	PAY	21	21	6,639,000	4,109,000	8,082,000
A011-1	Pay of Officer	2	2	3,256,000	1,330,000	3,810,000
A011-2	Pay of Other Staff	19	19	3,383,000	2,779,000	4,272,000
A012	ALLOWANCES			1,073,000	2,162,000	2,508,000
A012-1	Regular Allowances			1,073,000	2,123,000	2,508,000
A012-2	Other Allowances (excluding				39,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS RAILWAY SLEEPER FACTORY (ELEMENTARY SCHOOL) ADAM SHH / BARRAGE COLONY				7,853,000	6,412,000	10,737,000
SY0237	GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			9,289,000	5,479,000	11,722,000
A011	PAY	19	19	8,044,000	3,444,000	9,661,000
A011-1	Pay of Officer	4	4	3,172,000	692,000	3,711,000
A011-2	Pay of Other Staff	15	15	4,872,000	2,752,000	5,950,000
A012	ALLOWANCES			1,245,000	2,035,000	2,061,000
A012-1	Regular Allowances			1,245,000	1,994,000	2,061,000
A012-2	Other Allowances (excluding				41,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS GHARIB ABAD (ELEMENTARY SCHOOL) GHARIBABAD				9,430,000	5,620,000	11,869,000
SY0238	GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH					
A01	Employees Related Expenses.			9,941,000	9,475,000	13,511,000
A011	PAY	31	31	8,814,000	6,166,000	10,487,000
A011-1	Pay of Officer	6	6	3,795,000	2,969,000	4,440,000
A011-2	Pay of Other Staff	25	25	5,019,000	3,197,000	6,047,000
A012	ALLOWANCES			1,127,000	3,309,000	3,024,000
A012-1	Regular Allowances			1,127,000	3,250,000	3,024,000
A012-2	Other Allowances (excluding				59,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS QADRIA RIZVIA (MIDDLE SCHOOL) MIR MASOOM SHAH				10,082,000	9,616,000	13,658,000
SY0239	GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR					
A01	Employees Related Expenses.			16,278,000	10,944,000	19,761,000
A011	PAY	56	56	14,326,000	6,894,000	16,040,000
A011-1	Pay of Officer	3	3	4,188,000	2,093,000	4,900,000
A011-2	Pay of Other Staff	53	53	10,138,000	4,801,000	11,140,000
A012	ALLOWANCES			1,952,000	4,050,000	3,721,000
A012-1	Regular Allowances			1,952,000	4,004,000	3,721,000
A012-2	Other Allowances (excluding				46,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ISLAMIA SUKKUR (ELEMENTARY SCHOOL) OLD SUKKUR				16,419,000	11,085,000	19,908,000
SY0240	GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ					
A01	Employees Related Expenses.			6,681,000	8,602,000	10,895,000
A011	PAY	13	13	5,867,000	5,625,000	7,443,000
A011-1	Pay of Officer	6	6	3,795,000	711,000	4,440,000
A011-2	Pay of Other Staff	7	7	2,072,000	4,914,000	3,003,000
A012	ALLOWANCES			814,000	2,977,000	3,452,000
A012-1	Regular Allowances			814,000	2,907,000	3,452,000
A012-2	Other Allowances (excluding				70,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS BAGH-E- HAYAT ALI SHAH SUKKUR (ELEMENTARY SCHOOL) SHAHEED GANJ				6,822,000	8,743,000	11,042,000
SY0241	GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD					
A01	Employees Related Expenses.			12,397,000	8,232,000	15,173,000
A011	PAY	20	20	10,842,000	5,375,000	12,474,000
A011-1	Pay of Officer	7	7	3,261,000	629,000	3,815,000
A011-2	Pay of Other Staff	13	13	7,581,000	4,746,000	8,659,000
A012	ALLOWANCES			1,555,000	2,857,000	2,699,000
A012-1	Regular Allowances			1,555,000	2,787,000	2,699,000
A012-2	Other Allowances (excluding				70,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS GHARIB ABAD SUKKUR (ELEMENTARY SCHOOL) GHARIBABAD				12,538,000	8,373,000	15,320,000
SY0243	GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL) SADHUJA					
A01	Employees Related Expenses.			6,538,000	4,059,000	7,856,000
A011	PAY	9	9	4,897,000	2,651,000	6,203,000
A011-1	Pay of Officer	3	3	2,722,000	620,000	3,185,000
A011-2	Pay of Other Staff	6	6	2,175,000	2,031,000	3,018,000
A012	ALLOWANCES			1,641,000	1,408,000	1,653,000
A012-1	Regular Allowances			1,609,000	1,373,000	1,621,000
A012-2	Other Allowances (excluding			32,000	35,000	32,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS ISMAIL ZANGEJO (MIDDLE SCHOOL)				6,679,000	4,200,000	8,003,000
SADHUJA						
SY0244	GBELS NIRCHH (ELEMENTARY SCHOOL)					
	SADHUJA					
A01	Employees Related Expenses.			7,046,000	5,156,000	8,100,000
A011	PAY	12	12	6,011,000	4,415,000	7,571,000
A011-1	Pay of Officer	2	2	3,256,000	3,256,000	3,810,000
A011-2	Pay of Other Staff	10	10	2,755,000	1,159,000	3,761,000
A012	ALLOWANCES			1,035,000	741,000	529,000
A012-1	Regular Allowances			1,035,000	733,000	529,000
A012-2	Other Allowances (excluding				8,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS NIRCHH (ELEMENTARY SCHOOL)				7,187,000	5,297,000	8,247,000
SADHUJA						
SY0245	GBELS PHULLANI (ELEMENTARY SCHOOL)					
	SADHUJA					
A01	Employees Related Expenses.			8,354,000	5,923,000	10,923,000
A011	PAY	7	7	6,608,000	3,878,000	8,422,000
A011-1	Pay of Officer	2	2	3,256,000	2,177,000	3,810,000
A011-2	Pay of Other Staff	5	5	3,352,000	1,701,000	4,612,000
A012	ALLOWANCES			1,746,000	2,045,000	2,501,000
A012-1	Regular Allowances			1,714,000	1,994,000	2,469,000
A012-2	Other Allowances (excluding			32,000	51,000	32,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PHULLANI (ELEMENTARY SCHOOL) SADHUJA				8,495,000	6,064,000	11,070,000
SY0246	GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA					
A01	Employees Related Expenses.			4,753,000	4,612,000	5,914,000
A011	PAY	8	8	2,883,000	3,085,000	3,770,000
A011-1	Pay of Officer	1	1	705,000	1,111,000	825,000
A011-2	Pay of Other Staff	7	7	2,178,000	1,974,000	2,945,000
A012	ALLOWANCES			1,870,000	1,527,000	2,144,000
A012-1	Regular Allowances			1,870,000	1,497,000	2,144,000
A012-2	Other Allowances (excluding				30,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS FAIZ MUHAMMAD JATOI (ELEMENTARY SCHOOL) NAURAJA				4,894,000	4,753,000	6,061,000
SY0247	GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR					
A01	Employees Related Expenses.			1,834,000	2,110,000	1,729,000
A011	PAY	2	2	398,000	1,303,000	512,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	398,000	1,303,000	512,000
A012	ALLOWANCES			1,436,000	807,000	1,217,000
A012-1	Regular Allowances			1,436,000	783,000	1,217,000
A012-2	Other Allowances (excluding				24,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS ILLAHI BUX MANGI (ELEMENTARY) (ELEMENTARY SCHOOL) SULTANPUR				1,975,000	2,251,000	1,876,000
SY0248	GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI					
A01	Employees Related Expenses.			8,334,000	3,147,000	10,256,000
A011	PAY	8	8	6,935,000	2,005,000	8,848,000
A011-1	Pay of Officer	2	2	3,256,000	711,000	3,810,000
A011-2	Pay of Other Staff	6	6	3,679,000	1,294,000	5,038,000
A012	ALLOWANCES			1,399,000	1,142,000	1,408,000
A012-1	Regular Allowances			1,367,000	1,118,000	1,376,000
A012-2	Other Allowances (excluding			32,000	24,000	32,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS MOTOO MIRBAHAR (ELEMENTARY SCHOOL) DADLOI				8,475,000	3,288,000	10,403,000
SY0268	GOVERNMENT G H S CH ISLM GHOT ELEM EDU					
A01	Employees Related Expenses.			11,259,000	4,757,000	13,151,000
A011	PAY	15	15	8,499,000	3,234,000	10,917,000
A011-1	Pay of Officer	1	1	1,473,000	1,751,000	1,723,000
A011-2	Pay of Other Staff	14	14	7,026,000	1,483,000	9,194,000
A012	ALLOWANCES			2,760,000	1,523,000	2,234,000
A012-1	Regular Allowances			2,733,000	1,509,000	2,207,000
A012-2	Other Allowances (excluding			27,000	14,000	27,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT G H S CH ISLM GHOT ELEM EDU				11,400,000	4,898,000	13,298,000
SY0269	GOVERNMENT G H S NEW PIND ELEMENTRY EDU					
A01	Employees Related Expenses.			9,680,000	4,547,000	11,052,000
A011	PAY	8	8	6,594,000	2,899,000	8,602,000
A011-1	Pay of Officer	1	1	1,473,000	1,591,000	1,723,000
A011-2	Pay of Other Staff	7	7	5,121,000	1,308,000	6,879,000
A012	ALLOWANCES			3,086,000	1,648,000	2,450,000
A012-1	Regular Allowances			3,052,000	1,622,000	2,416,000
A012-2	Other Allowances (excluding			34,000	26,000	34,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GOVERNMENT G H S NEW PIND ELEMENTRY EDU				9,821,000	4,688,000	11,199,000
SY0270	GOVERNMENT G H SCH KANDHRA ELEM EDU					
A01	Employees Related Expenses.			13,506,000	7,560,000	
A011	PAY	15		9,231,000	5,433,000	
A011-1	Pay of Officer	1		1,686,000	1,686,000	
A011-2	Pay of Other Staff	14		7,545,000	3,747,000	
A012	ALLOWANCES			4,275,000	2,127,000	
A012-1	Regular Allowances			4,212,000	2,092,000	
A012-2	Other Allowances (excluding			63,000	35,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL &			22,000	22,000	
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND			24,000	24,000	
	FIXTURE					
Total-GOVERNMENT G H SCH KANDHRA ELEM EDU				13,647,000	7,701,000	
SY0271	GOVERNMENT H S CH BACHAL SHAH MIANI ELEM					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			14,954,000	11,258,000	16,244,000
A011	PAY	15	15	9,453,000	7,842,000	12,215,000
A011-1	Pay of Officer	2	2	1,354,000	1,354,000	1,584,000
A011-2	Pay of Other Staff	13	13	8,099,000	6,488,000	10,631,000
A012	ALLOWANCES			5,501,000	3,416,000	4,029,000
A012-1	Regular Allowances			5,438,000	3,344,000	3,966,000
A012-2	Other Allowances (excluding			63,000	72,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT H S CH BACHAL SHAH MIANI ELEM				15,095,000	11,399,000	16,391,000
SY0272	GOVERNMENT H S SANGI ELEMENTRY EDU SANGI					
A01	Employees Related Expenses.			10,310,000	2,242,000	
A011	PAY	8		7,621,000	1,382,000	
A011-1	Pay of Officer	1		2,057,000	24,000	
A011-2	Pay of Other Staff	7		5,564,000	1,358,000	
A012	ALLOWANCES			2,689,000	860,000	
A012-1	Regular Allowances			2,651,000	848,000	
A012-2	Other Allowances (excluding			38,000	12,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-GOVERNMENT H S SANGI ELEMENTRY EDU SANGI				10,451,000	2,383,000	
SY0273	GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED					
A01	Employees Related Expenses.			10,730,000	4,917,000	12,744,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	8,000,000	3,106,000	10,437,000
A011-1	Pay of Officer	1	1	1,473,000	1,622,000	1,723,000
A011-2	Pay of Other Staff	11	11	6,527,000	1,484,000	8,714,000
A012	ALLOWANCES			2,730,000	1,811,000	2,307,000
A012-1	Regular Allowances			2,705,000	1,779,000	2,282,000
A012-2	Other Allowances (excluding			25,000	32,000	25,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT H SC H ALI WAHAN ELEMENTRY ED				10,871,000	5,058,000	12,891,000
SY0274	GOVERNMENT H SCH SAGRAR ELEMENTRY EDU					
A01	Employees Related Expenses.			8,348,000	3,919,000	
A011	PAY	8		6,589,000	3,003,000	
A011-1	Pay of Officer	1		1,473,000	1,473,000	
A011-2	Pay of Other Staff	7		5,116,000	1,530,000	
A012	ALLOWANCES			1,759,000	916,000	
A012-1	Regular Allowances			1,746,000	904,000	
A012-2	Other Allowances (excluding			13,000	12,000	
A03	Operating Expenses			117,000	117,000	
A038	TRAVEL & TRANSPORTATION			22,000	22,000	
A039	GENERAL			95,000	95,000	
A13	Repairs and Maintenance			24,000	24,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-GOVERNMENT H SCH SAGRAR ELEMENTRY EDU				8,489,000	4,060,000	
SY0275	GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E					
A01	Employees Related Expenses.			10,063,000	7,451,000	12,323,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,853,000	4,860,000	9,104,000
A011-1	Pay of Officer	2	2	2,492,000	142,000	2,916,000
A011-2	Pay of Other Staff	11	11	4,361,000	4,718,000	6,188,000
A012	ALLOWANCES			3,210,000	2,591,000	3,219,000
A012-1	Regular Allowances			3,147,000	2,529,000	3,156,000
A012-2	Other Allowances (excluding			63,000	62,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT H SCHOOL AZIZ ABAD ELEMETRY E				10,204,000	7,592,000	12,470,000
SY0276	GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR					
A01	Employees Related Expenses.			7,572,000	4,226,000	8,985,000
A011	PAY	9	9	6,003,000	3,210,000	7,831,000
A011-1	Pay of Officer	1	1	1,473,000	1,473,000	1,723,000
A011-2	Pay of Other Staff	8	8	4,530,000	1,737,000	6,108,000
A012	ALLOWANCES			1,569,000	1,016,000	1,154,000
A012-1	Regular Allowances			1,556,000	1,004,000	1,141,000
A012-2	Other Allowances (excluding			13,000	12,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT H SCHOOL CENTRL JAIL ELEMETNR				7,713,000	4,367,000	9,132,000
SY0277	GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK					
A01	Employees Related Expenses.			20,404,000	7,305,000	20,839,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	12,855,000	4,615,000	16,612,000
A011-1	Pay of Officer	1	1	2,275,000	372,000	2,662,000
A011-2	Pay of Other Staff	18	18	10,580,000	4,243,000	13,950,000
A012	ALLOWANCES			7,549,000	2,690,000	4,227,000
A012-1	Regular Allowances			7,431,000	2,633,000	4,109,000
A012-2	Other Allowances (excluding			118,000	57,000	118,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT MEHRAN H S ELEMENTRY EDU SUKK				20,545,000	7,446,000	20,986,000
SY0278	GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED					
A01	Employees Related Expenses.			13,536,000	10,279,000	14,743,000
A011	PAY	14	14	7,949,000	6,677,000	10,447,000
A011-1	Pay of Officer	1	1	1,910,000	1,353,000	2,235,000
A011-2	Pay of Other Staff	13	13	6,039,000	5,324,000	8,212,000
A012	ALLOWANCES			5,587,000	3,602,000	4,296,000
A012-1	Regular Allowances			5,487,000	3,523,000	4,196,000
A012-2	Other Allowances (excluding			100,000	79,000	100,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT N ALFALLAH H SCH ELEMETNRY ED				13,677,000	10,420,000	14,890,000
SY0279	GOVERNMENT N D M B GIRLS H S ELEM EDU SU					
A01	Employees Related Expenses.			14,707,000	7,620,000	16,658,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	9,626,000	4,922,000	12,790,000
A011-1	Pay of Officer	2	2	3,147,000	3,777,000	3,682,000
A011-2	Pay of Other Staff	11	11	6,479,000	1,145,000	9,108,000
A012	ALLOWANCES			5,081,000	2,698,000	3,868,000
A012-1	Regular Allowances			5,025,000	2,670,000	3,812,000
A012-2	Other Allowances (excluding			56,000	28,000	56,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT N D M B GIRLS H S ELEM EDU SU				14,848,000	7,761,000	16,805,000
SY0280	GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S					
A01	Employees Related Expenses.			16,439,000	7,167,000	18,035,000
A011	PAY	14	14	11,105,000	4,518,000	14,124,000
A011-1	Pay of Officer	2	2	1,702,000	1,393,000	1,991,000
A011-2	Pay of Other Staff	12	12	9,403,000	3,125,000	12,133,000
A012	ALLOWANCES			5,334,000	2,649,000	3,911,000
A012-1	Regular Allowances			5,271,000	2,619,000	3,848,000
A012-2	Other Allowances (excluding			63,000	30,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT N ISL H SCHOOL SUK ELEM EDU S				16,580,000	7,308,000	18,182,000
SY0281	GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED					
A01	Employees Related Expenses.			13,045,000	6,245,000	14,834,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,875,000	4,079,000	11,820,000
A011-1	Pay of Officer	2	2	3,258,000	2,577,000	3,812,000
A011-2	Pay of Other Staff	8	8	5,617,000	1,502,000	8,008,000
A012	ALLOWANCES			4,170,000	2,166,000	3,014,000
A012-1	Regular Allowances			4,104,000	2,123,000	2,948,000
A012-2	Other Allowances (excluding			66,000	43,000	66,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT N ISLAMIA H SCH ROHRI ELEM ED				13,186,000	6,986,000	14,981,000
SY0282	GOVERNMENT N M K H SCH ELEMETRY EDU SUKK					
A01	Employees Related Expenses.			14,980,000	8,614,000	15,747,000
A011	PAY	14	14	9,526,000	5,639,000	11,676,000
A011-1	Pay of Officer	2	2	1,433,000	2,095,000	1,677,000
A011-2	Pay of Other Staff	12	12	8,093,000	3,544,000	9,999,000
A012	ALLOWANCES			5,454,000	2,975,000	4,071,000
A012-1	Regular Allowances			5,391,000	2,931,000	4,008,000
A012-2	Other Allowances (excluding			63,000	44,000	63,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT N M K H SCH ELEMETRY EDU SUKK				15,121,000	8,755,000	15,894,000
SY0283	GOVERNMENT N MODERN H SCH SUK ELEMENTRY					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,298,000	6,523,000	12,378,000
A011	PAY	14	14	8,053,000	5,069,000	10,238,000
A011-1	Pay of Officer	2	2	2,492,000	2,492,000	2,916,000
A011-2	Pay of Other Staff	12	12	5,561,000	2,577,000	7,322,000
A012	ALLOWANCES			4,245,000	1,454,000	2,140,000
A012-1	Regular Allowances			4,200,000	1,430,000	2,095,000
A012-2	Other Allowances (excluding			45,000	24,000	45,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT N MODERN H SCH SUK ELEMENTRY				12,439,000	6,664,000	12,525,000
SY0284	GOVERNMENT N SCH HALEJI SHAREEF ELEMTRY					
A01	Employees Related Expenses.			14,966,000	8,463,000	16,835,000
A011	PAY	11	11	9,773,000	5,690,000	12,755,000
A011-1	Pay of Officer	1	1	2,340,000	4,065,000	2,738,000
A011-2	Pay of Other Staff	10	10	7,433,000	1,625,000	10,017,000
A012	ALLOWANCES			5,193,000	2,773,000	4,080,000
A012-1	Regular Allowances			5,121,000	2,738,000	4,008,000
A012-2	Other Allowances (excluding			72,000	35,000	72,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT N SCH HALEJI SHAREEF ELEMTRY				15,107,000	8,604,000	16,982,000
SY0285	GOVERNMENT P MUNICIPAL H S ELEM EDU OLD					
A01	Employees Related Expenses.			11,616,000	6,892,000	13,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	8,663,000	5,404,000	11,521,000
A011-1	Pay of Officer	2	2	3,017,000	3,017,000	3,530,000
A011-2	Pay of Other Staff	11	11	5,646,000	2,387,000	7,991,000
A012	ALLOWANCES			2,953,000	1,488,000	1,674,000
A012-1	Regular Allowances			2,915,000	1,466,000	1,636,000
A012-2	Other Allowances (excluding			38,000	22,000	38,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT P MUNICIPAL H S ELEM EDU OLD				11,757,000	7,033,000	13,342,000
SY0286	GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU					
A01	Employees Related Expenses.			9,236,000	4,237,000	11,457,000
A011	PAY	10	10	7,800,000	3,191,000	10,166,000
A011-1	Pay of Officer	1	1	1,473,000	1,473,000	1,723,000
A011-2	Pay of Other Staff	9	9	6,327,000	1,718,000	8,443,000
A012	ALLOWANCES			1,436,000	1,046,000	1,291,000
A012-1	Regular Allowances			1,423,000	1,032,000	1,278,000
A012-2	Other Allowances (excluding			13,000	14,000	13,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT H SCH MULLA ALI ELEMENTRY EDU				9,377,000	4,378,000	11,604,000
SY0287	GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY					
A01	Employees Related Expenses.			13,058,000	13,364,000	13,902,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,609,000	8,914,000	8,603,000
A011-1	Pay of Officer	3	3	1,386,000	3,230,000	1,622,000
A011-2	Pay of Other Staff	10	10	5,223,000	5,684,000	6,981,000
A012	ALLOWANCES			6,449,000	4,450,000	5,299,000
A012-1	Regular Allowances			6,361,000	4,367,000	5,211,000
A012-2	Other Allowances (excluding			88,000	83,000	88,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT.P.MUNCIPAL G H SCH ELEMENTRY				13,199,000	13,505,000	14,049,000
SY0288	GDOUBLE SEC H SCH ELEMEENTRY EDU					
A01	Employees Related Expenses.			15,761,000	8,817,000	16,702,000
A011	PAY	14	14	9,353,000	5,794,000	12,411,000
A011-1	Pay of Officer	2	2	2,903,000	1,832,000	3,397,000
A011-2	Pay of Other Staff	12	12	6,450,000	3,962,000	9,014,000
A012	ALLOWANCES			6,408,000	3,023,000	4,291,000
A012-1	Regular Allowances			6,320,000	2,970,000	4,203,000
A012-2	Other Allowances (excluding			88,000	53,000	88,000
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GDOUBLE SEC H SCH ELEMEENTRY EDU				15,902,000	8,958,000	16,849,000
SY0289	TEO SUKKUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			98,519,000	54,710,000	94,169,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	112	52,234,000	35,421,000	64,773,000
A011-1	Pay of Officer	23	23	28,251,000	10,942,000	33,053,000
A011-2	Pay of Other Staff	89	89	23,983,000	24,479,000	31,720,000
A012	ALLOWANCES			46,285,000	19,289,000	29,396,000
A012-1	Regular Allowances			45,609,000	18,948,000	28,720,000
A012-2	Other Allowances (excluding			676,000	341,000	676,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SUKKUR (M) ELEMSECONDARY				98,790,000	54,981,000	94,451,000
SY0290	TEO SUKKUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			77,059,000	39,329,000	78,677,000
A011	PAY	118	118	49,930,000	25,040,000	60,685,000
A011-1	Pay of Officer	13	13	17,003,000	9,219,000	19,888,000
A011-2	Pay of Other Staff	105	105	32,927,000	15,821,000	40,797,000
A012	ALLOWANCES			27,129,000	14,289,000	17,992,000
A012-1	Regular Allowances			26,689,000	14,092,000	17,552,000
A012-2	Other Allowances (excluding			440,000	197,000	440,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO SUKKUR (F) ELEMSECONDARY				77,472,000	39,742,000	79,108,000
SY0291	TEO PANO AKIL (M) ELEMSECONDARY					
A01	Employees Related Expenses.			107,063,000	73,374,000	100,153,000
A011	PAY	224	224	52,397,000	48,356,000	66,004,000
A011-1	Pay of Officer	29	29	14,756,000	15,195,000	17,265,000
A011-2	Pay of Other Staff	195	195	37,641,000	33,161,000	48,739,000
A012	ALLOWANCES			54,666,000	25,018,000	34,149,000
A012-1	Regular Allowances			53,696,000	24,631,000	33,179,000
A012-2	Other Allowances (excluding			970,000	387,000	970,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL &			66,000	66,000	66,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	76,000	80,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO PANO AKIL (M) ELEMSECONDARY				107,476,000	73,787,000	100,584,000
SY0292	TEO PANO AKIL (F) ELEMSECONDARY					
A01	Employees Related Expenses.			51,392,000	50,485,000	60,281,000
A011	PAY	116	116	32,870,000	32,250,000	39,978,000
A011-1	Pay of Officer	22	22	11,641,000	3,006,000	13,620,000
A011-2	Pay of Other Staff	94	94	21,229,000	29,244,000	26,358,000
A012	ALLOWANCES			18,522,000	18,235,000	20,303,000
A012-1	Regular Allowances			18,249,000	17,710,000	20,030,000
A012-2	Other Allowances (excluding			273,000	525,000	273,000
A03	Operating Expenses			289,000	289,000	1,771,000
A038	TRAVEL &			66,000	66,000	616,000
	TRANSPORTATION					
A039	GENERAL			223,000	223,000	1,155,000
A13	Repairs and Maintenance			124,000	124,000	930,000
A130	TRANSPORT					200,000
A131	MACHINERY AND			24,000	24,000	225,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			76,000	76,000	280,000
A137	COMPUTER EQUIPMENT			24,000	24,000	225,000
Total-TEO PANO AKIL (F) ELEMSECONDARY				51,805,000	50,898,000	62,982,000
SY0293	TEO ROHRI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			81,296,000	55,264,000	82,813,000
A011	PAY	202	202	46,925,000	35,888,000	58,641,000
A011-1	Pay of Officer	28	28	19,107,000	5,154,000	22,355,000
A011-2	Pay of Other Staff	174	174	27,818,000	30,734,000	36,286,000
A012	ALLOWANCES			34,371,000	19,376,000	24,172,000
A012-1	Regular Allowances			34,049,000	19,120,000	23,850,000
A012-2	Other Allowances (excluding			322,000	256,000	322,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO ROHRI (M) ELEMSECONDARY				81,709,000	55,677,000	83,244,000
SY0294	TEO ROHRI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			36,864,000	24,935,000	41,590,000
A011	PAY	85	86	25,274,000	15,876,000	32,115,000
A011-1	Pay of Officer	13	13	8,638,000	1,730,000	9,996,000
A011-2	Pay of Other Staff	72	73	16,636,000	14,146,000	22,119,000
A012	ALLOWANCES			11,590,000	9,059,000	9,475,000
A012-1	Regular Allowances			11,493,000	8,934,000	9,378,000
A012-2	Other Allowances (excluding			97,000	125,000	97,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO ROHRI (F) ELEMSECONDARY				37,277,000	25,348,000	42,021,000
SY0295	TEO SALEH PAT (M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,273,000	18,609,000	27,120,000
A011	PAY	60	60	14,776,000	12,023,000	18,985,000
A011-1	Pay of Officer	8	8	4,637,000	1,330,000	5,425,000
A011-2	Pay of Other Staff	52	52	10,139,000	10,693,000	13,560,000
A012	ALLOWANCES			8,497,000	6,586,000	8,135,000
A012-1	Regular Allowances			8,434,000	6,494,000	8,072,000
A012-2	Other Allowances (excluding			63,000	92,000	63,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SALEH PAT (M) ELEMSECONDARY				23,544,000	18,880,000	27,402,000
SY0296	TEO SALEH PAT (F) ELEMSECONDARY					
A01	Employees Related Expenses.			5,827,000	5,880,000	8,051,000
A011	PAY	12	12	3,927,000	3,907,000	5,898,000
A011-1	Pay of Officer	1	1	1,609,000	1,670,000	1,883,000
A011-2	Pay of Other Staff	11	11	2,318,000	2,237,000	4,015,000
A012	ALLOWANCES			1,900,000	1,973,000	2,153,000
A012-1	Regular Allowances			1,887,000	1,959,000	2,140,000
A012-2	Other Allowances (excluding			13,000	14,000	13,000
A03	Operating Expenses			889,000	172,000	967,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			717,000		789,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SALEH PAT (F) ELEMSECONDARY				6,815,000	6,151,000	9,122,000
SY0297	TEO NEW SUKKUR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			1,050,584,000	1,423,261,100	1,240,484,000
A011	PAY	2213	2213	335,624,000	955,836,000	588,489,000
A011-1	Pay of Officer	1	1	1,250,000	13,220,000	1,463,000
A011-2	Pay of Other Staff	2212	2212	334,374,000	942,616,000	587,026,000
A012	ALLOWANCES			714,960,000	467,425,100	651,995,000
A012-1	Regular Allowances			689,936,000	452,604,000	626,971,000
A012-2	Other Allowances (excluding			25,024,000	14,821,100	25,024,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				14,200,000	
A052	GRANTS-DOMESTIC				14,200,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NEW SUKKUR (M) ELEMSECONDARY				1,050,997,000	1,437,874,100	1,240,915,000
SY0298	TEO NEW SUKKUR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			260,166,000	402,522,000	295,426,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	677	677	47,155,000	268,499,000	120,655,000
A011-1	Pay of Officer	8	8	6,151,000	2,454,000	7,188,000
A011-2	Pay of Other Staff	669	669	41,004,000	266,045,000	113,467,000
A012	ALLOWANCES			213,011,000	134,023,000	174,771,000
A012-1	Regular Allowances			206,361,000	130,055,000	168,121,000
A012-2	Other Allowances (excluding			6,650,000	3,968,000	6,650,000
A03	Operating Expenses			289,000	289,000	301,000
A038	TRAVEL & TRANSPORTATION			66,000	66,000	66,000
A039	GENERAL			223,000	223,000	235,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NEW SUKKUR (F) ELEMSECONDARY				260,579,000	404,535,000	295,857,000
SY0301	GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR					
A01	Employees Related Expenses.			5,473,000	7,630,000	7,303,000
A011	PAY	10	10	3,357,000	5,344,000	4,206,000
A011-1	Pay of Officer	1	1	705,000	705,000	825,000
A011-2	Pay of Other Staff	9	9	2,652,000	4,639,000	3,381,000
A012	ALLOWANCES			2,116,000	2,286,000	3,097,000
A012-1	Regular Allowances			2,116,000	2,231,000	3,097,000
A012-2	Other Allowances (excluding				55,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS QAIM MOCHI (CAMPUS SCHOOL) SUKKUR				5,614,000	7,771,000	7,450,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0464	GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			2,563,000	2,360,000	2,894,000
A011	PAY	5	5	2,246,000	2,246,000	2,831,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,246,000	2,246,000	2,831,000
A012	ALLOWANCES			317,000	114,000	63,000
A012-1	Regular Allowances			317,000	114,000	63,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGMS MAHAR MUHAMMAD BOOTA DISTRICT MIRPURKHAS				2,697,000	2,494,000	3,034,000
MP0465	GBMS ARAB MAHAR DISTRICT MIRPURKHAS					
A01	Employees Related Expenses.			1,478,000	1,120,000	1,851,000
A011	PAY	3	3	1,288,000	908,000	1,616,000
A011-1	Pay of Officer	1	1	464,000	464,000	543,000
A011-2	Pay of Other Staff	2	2	824,000	444,000	1,073,000
A012	ALLOWANCES			190,000	212,000	235,000
A012-1	Regular Allowances			190,000	202,000	235,000
A012-2	Other Allowances (excluding				10,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBMS ARAB MAHAR DISTRICT MIRPURKHAS				1,612,000	1,254,000	1,991,000
UT0310	GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT					
A01	Employees Related Expenses.			4,719,000	4,124,000	7,024,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,000,000	2,916,000	5,862,000
A011-1	Pay of Officer	1	1	1,096,000	1,096,000	1,282,000
A011-2	Pay of Other Staff	10	10	2,904,000	1,820,000	4,580,000
A012	ALLOWANCES			719,000	1,208,000	1,162,000
A012-1	Regular Allowances			719,000	1,181,000	1,162,000
A012-2	Other Allowances (excluding				27,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GB LOWER SECONDARY ISMAIL JIDANI DISTRICT UMERKOT				4,860,000	4,265,000	7,171,000
UT0311	GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT					
A01	Employees Related Expenses.			5,994,000	3,934,000	7,903,000
A011	PAY	13	13	5,071,000	3,194,000	7,153,000
A011-1	Pay of Officer	2	2	1,890,000	1,890,000	2,211,000
A011-2	Pay of Other Staff	11	11	3,181,000	1,304,000	4,942,000
A012	ALLOWANCES			923,000	740,000	750,000
A012-1	Regular Allowances			923,000	730,000	750,000
A012-2	Other Allowances (excluding				10,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GB LOWER SECONDARY ALI KHAN RIND DISTRICT UMERKOT				6,135,000	4,075,000	8,050,000
UT0312	GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT					
A01	Employees Related Expenses.			6,555,000	6,503,000	9,274,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,156,000	4,925,000	7,563,000
A011-1	Pay of Officer	2	2	1,890,000	1,890,000	2,211,000
A011-2	Pay of Other Staff	12	12	3,266,000	3,035,000	5,352,000
A012	ALLOWANCES			1,399,000	1,578,000	1,711,000
A012-1	Regular Allowances			1,399,000	1,548,000	1,711,000
A012-2	Other Allowances (excluding				30,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GB LOWER SECONDARY SCHOOL HAWALI DISTRICT UMERKOT				6,696,000	6,644,000	9,421,000
UT0313	GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT					
A01	Employees Related Expenses.			5,309,000	3,800,000	7,809,000
A011	PAY	13	13	4,424,000	2,749,000	6,716,000
A011-1	Pay of Officer	1	1	1,096,000	1,096,000	1,282,000
A011-2	Pay of Other Staff	12	12	3,328,000	1,653,000	5,434,000
A012	ALLOWANCES			885,000	1,051,000	1,093,000
A012-1	Regular Allowances			885,000	1,039,000	1,093,000
A012-2	Other Allowances (excluding				12,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GB LOWER SECONDARY SCHOOL HAGI ARBAB ALI NOHRI DISTRICT UMERKOT				5,450,000	3,941,000	7,956,000
UT0314	GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT					
A01	Employees Related Expenses.			9,817,000	12,264,000	16,242,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	7,090,000	8,264,000	11,588,000
A011-1	Pay of Officer	2	2	1,890,000	1,351,000	2,211,000
A011-2	Pay of Other Staff	22	22	5,200,000	6,913,000	9,377,000
A012	ALLOWANCES			2,727,000	4,000,000	4,654,000
A012-1	Regular Allowances			2,727,000	3,886,000	4,654,000
A012-2	Other Allowances (excluding				114,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GB LOWER SECONDARY SCHOOL BUSTAN DISTRICT UMERKOT				9,958,000	12,405,000	16,389,000
UT0315	GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT					
A01	Employees Related Expenses.			8,239,000	8,218,000	12,690,000
A011	PAY	20	20	6,405,000	5,400,000	9,493,000
A011-1	Pay of Officer	2	2	1,890,000	2,009,000	2,211,000
A011-2	Pay of Other Staff	18	18	4,515,000	3,391,000	7,282,000
A012	ALLOWANCES			1,834,000	2,818,000	3,197,000
A012-1	Regular Allowances			1,834,000	2,739,000	3,197,000
A012-2	Other Allowances (excluding				79,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GB LOWER SECONDARY SCHOOL DAMOON MANGWAR DISTRICT UMERKOT				8,380,000	8,359,000	12,837,000
UT0316	GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT					
A01	Employees Related Expenses.			6,259,000	7,661,000	9,825,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,744,000	5,674,000	7,592,000
A011-1	Pay of Officer	2	2	1,890,000	1,890,000	2,211,000
A011-2	Pay of Other Staff	11	11	2,854,000	3,784,000	5,381,000
A012	ALLOWANCES			1,515,000	1,987,000	2,233,000
A012-1	Regular Allowances			1,515,000	1,933,000	2,233,000
A012-2	Other Allowances (excluding				54,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GB LOWER SECONDARY SCHOOL SINOHI TAKHUR PARA DISTRICT UMERKOT				6,400,000	7,802,000	9,972,000
KQ1006	GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN					
A01	Employees Related Expenses.			6,557,000	1,513,000	8,037,000
A011	PAY	14	14	5,549,000	908,000	7,149,000
A011-1	Pay of Officer	3	3	3,246,000	641,000	3,798,000
A011-2	Pay of Other Staff	11	11	2,303,000	267,000	3,351,000
A012	ALLOWANCES			1,008,000	605,000	888,000
A012-1	Regular Allowances			1,008,000	605,000	888,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS PIXY DALE1 (ELEMENTARY SCHOOL) HAKIM AHSAN				6,698,000	1,654,000	8,184,000
KQ1007	GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			3,489,000	3,026,000	5,660,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,025,000	1,921,000	4,535,000
A011-1	Pay of Officer	1	1	1,614,000	1,300,000	1,888,000
A011-2	Pay of Other Staff	6	6	1,411,000	621,000	2,647,000
A012	ALLOWANCES			464,000	1,105,000	1,125,000
A012-1	Regular Allowances			464,000	1,085,000	1,125,000
A012-2	Other Allowances (excluding				20,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS KHAN MUHAMMAD GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				3,630,000	3,167,000	5,807,000
KQ1008	GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			6,782,000	2,278,000	7,287,000
A011	PAY	13	13	5,972,000	2,065,000	7,211,000
A011-1	Pay of Officer	1	1	1,911,000	1,911,000	2,236,000
A011-2	Pay of Other Staff	12	12	4,061,000	154,000	4,975,000
A012	ALLOWANCES			810,000	213,000	76,000
A012-1	Regular Allowances			810,000	213,000	76,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS HAJI PATHAI GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				6,923,000	2,419,000	7,434,000
KQ1009	GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)					
A01	Employees Related Expenses.			4,494,000	2,956,000	6,567,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,920,000	1,982,000	5,260,000
A011-1	Pay of Officer	2	2	2,701,000	1,064,000	3,160,000
A011-2	Pay of Other Staff	7	7	1,219,000	918,000	2,100,000
A012	ALLOWANCES			574,000	974,000	1,307,000
A012-1	Regular Allowances			574,000	963,000	1,307,000
A012-2	Other Allowances (excluding				11,000	
Total-GBELS HASSAN GOTH (ELEMENTARY SCHOOL) MAYMARABAD (W)				4,494,000	2,956,000	6,567,000
KQ1010	GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)					
A01	Employees Related Expenses.			5,618,000	3,284,000	6,236,000
A011	PAY	12	12	4,934,000	3,069,000	6,160,000
A011-1	Pay of Officer	2	2	2,701,000	2,701,000	3,160,000
A011-2	Pay of Other Staff	10	10	2,233,000	368,000	3,000,000
A012	ALLOWANCES			684,000	215,000	76,000
A012-1	Regular Allowances			684,000	215,000	76,000
A012-2	Other Allowances (excluding					
Total-GBELS ABDULLAH GABOLE (ELEMENTARY SCHOOL) SONGAL (W)				5,618,000	3,284,000	6,236,000
KQ1011	GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)					
A01	Employees Related Expenses.			3,742,000	1,631,000	4,647,000
A011	PAY	9	9	2,931,000	1,018,000	3,824,000
A011-1	Pay of Officer	1	1	1,614,000	641,000	1,888,000
A011-2	Pay of Other Staff	8	8	1,317,000	377,000	1,936,000
A012	ALLOWANCES			811,000	613,000	823,000
A012-1	Regular Allowances			811,000	613,000	823,000
A012-2	Other Allowances (excluding					
Total-GBELS WARIO GABOLE GOTH (ELEMENTARY SCHOOL) SONGAL (W)				3,742,000	1,631,000	4,647,000
KQ1012	GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI					
A01	Employees Related Expenses.			1,877,000	1,727,000	1,964,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	1,614,000	1,614,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	1,614,000	1,888,000
A012	ALLOWANCES			263,000	113,000	76,000
A012-1	Regular Allowances			263,000	113,000	76,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS NEWMUZAFFARABAD (ELEMENTARY SCHOOL) LANDHI				2,018,000	1,868,000	2,111,000
KQ1013	GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD					
A01	Employees Related Expenses.			12,863,000	3,231,000	15,296,000
A011	PAY	41	41	11,254,000	1,747,000	13,349,000
A011-1	Pay of Officer	1	1	1,911,000	641,000	2,236,000
A011-2	Pay of Other Staff	40	40	9,343,000	1,106,000	11,113,000
A012	ALLOWANCES			1,609,000	1,484,000	1,947,000
A012-1	Regular Allowances			1,609,000	1,484,000	1,947,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS GHANI DEHLVI NUSRAT BHUTTO COLONY SCHOOL NORTH NAZIMABAD				13,004,000	3,372,000	15,443,000
KQ1014	GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL) KEAMARI					
A01	Employees Related Expenses.			5,248,000	1,955,000	7,589,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	4,591,000	1,289,000	6,825,000
A011-1	Pay of Officer	2	2	2,701,000	1,113,000	3,160,000
A011-2	Pay of Other Staff	10	10	1,890,000	176,000	3,665,000
A012	ALLOWANCES			657,000	666,000	764,000
A012-1	Regular Allowances			657,000	666,000	764,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS HATAM-A-ALVI (ELEMENTARY SCHOOL)				5,389,000	2,096,000	7,736,000
KEAMARI						
KQ1015	GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY					
A01	Employees Related Expenses.			3,251,000	1,580,000	3,689,000
A011	PAY	6	6	2,518,000	984,000	3,171,000
A011-1	Pay of Officer	1	1	1,374,000	641,000	1,608,000
A011-2	Pay of Other Staff	5	5	1,144,000	343,000	1,563,000
A012	ALLOWANCES			733,000	596,000	518,000
A012-1	Regular Allowances			733,000	596,000	518,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBELS NEW HAPPY GARDEN (ELEMENTARY SCHOOL) HARYANA COLONY				3,392,000	1,721,000	3,836,000
KQ1016	GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL					
A01	Employees Related Expenses.			7,451,000	7,175,000	11,050,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,911,000	4,707,000	7,499,000
A011-1	Pay of Officer	5	5	2,835,000	641,000	3,317,000
A011-2	Pay of Other Staff	15	15	3,076,000	4,066,000	4,182,000
A012	ALLOWANCES			1,540,000	2,468,000	3,551,000
A012-1	Regular Allowances			1,540,000	2,449,000	3,551,000
A012-2	Other Allowances (excluding				19,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS CHILDREN IDEAL GOVT BOYS SCHOOL (ELEMENTARY SCHOOL) AISHA MANZIL				7,592,000	7,316,000	11,197,000
KQ1018	GBLSS RAFAH-E-AAM BALA NO.1					
A01	Employees Related Expenses.			15,425,000	4,783,000	18,078,000
A011	PAY	44	44	13,286,000	2,891,000	15,667,000
A011-1	Pay of Officer	6	6	3,017,000	1,236,000	3,530,000
A011-2	Pay of Other Staff	38	38	10,269,000	1,655,000	12,137,000
A012	ALLOWANCES			2,139,000	1,892,000	2,411,000
A012-1	Regular Allowances			2,139,000	1,856,000	2,411,000
A012-2	Other Allowances (excluding				36,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBLSS RAFAH-E-AAM BALA NO.1				15,566,000	4,924,000	18,225,000
KQ1019	GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY					
A01	Employees Related Expenses.			3,787,000	2,476,000	4,313,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	3,009,000	2,036,000	3,776,000
A011-1	Pay of Officer	1	1	1,614,000	641,000	1,888,000
A011-2	Pay of Other Staff	3	3	1,395,000	1,395,000	1,888,000
A012	ALLOWANCES			778,000	440,000	537,000
A012-1	Regular Allowances			778,000	440,000	537,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GGELS NEK MUHAMMAD GOTH (ELEMENTARY SCHOOL) MUZAFFARABAD COLONY				3,928,000	2,617,000	4,460,000
KQ1020	GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY					
A01	Employees Related Expenses.			6,252,000	4,180,000	9,075,000
A011	PAY	13	13	5,036,000	2,577,000	7,295,000
A011-1	Pay of Officer	2	2	2,701,000	641,000	3,160,000
A011-2	Pay of Other Staff	11	11	2,335,000	1,936,000	4,135,000
A012	ALLOWANCES			1,216,000	1,603,000	1,780,000
A012-1	Regular Allowances			1,216,000	1,578,000	1,780,000
A012-2	Other Allowances (excluding				25,000	
A03	Operating Expenses			117,000	572,000	122,000
A038	TRAVEL &			22,000	122,000	22,000
	TRANSPORTATION					
A039	GENERAL			95,000	450,000	100,000
A13	Repairs and Maintenance			24,000	224,000	25,000
A132	FURNITURE AND			24,000	224,000	25,000
	FIXTURE					
Total-GGELS BHITI COLONY (ELEMENTARY SCHOOL) HASRAT MOHANI COLONY				6,393,000	4,976,000	9,222,000
KQ1021	GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL					
A01	Employees Related Expenses.			5,145,000	3,749,000	5,557,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	4,254,000	3,281,000	5,020,000
A011-1	Pay of Officer	1	1	1,614,000	641,000	1,888,000
A011-2	Pay of Other Staff	10	10	2,640,000	2,640,000	3,132,000
A012	ALLOWANCES			891,000	468,000	537,000
A012-1	Regular Allowances			891,000	468,000	537,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGELS APWA NEW KARACHI (ELEMENTARY SCHOOL) FAISAL				5,286,000	3,890,000	5,704,000
KQ1022	GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR					
A01	Employees Related Expenses.			5,235,000	4,779,000	5,708,000
A011	PAY	7	7	4,610,000	4,610,000	5,644,000
A011-1	Pay of Officer	4	4	2,652,000	2,652,000	3,103,000
A011-2	Pay of Other Staff	3	3	1,958,000	1,958,000	2,541,000
A012	ALLOWANCES			625,000	169,000	64,000
A012-1	Regular Allowances			625,000	169,000	64,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGLSS NATHO KHOSO (MIDDLE SCHOOL) GHAGHAR				5,376,000	4,920,000	5,855,000
KQ1023	GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL					
A01	Employees Related Expenses.			2,975,000	2,394,000	3,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,228,000	1,972,000	2,715,000
A011-1	Pay of Officer	1	1	897,000	641,000	1,049,000
A011-2	Pay of Other Staff	9	9	1,331,000	1,331,000	1,666,000
A012	ALLOWANCES			747,000	422,000	480,000
A012-1	Regular Allowances			747,000	422,000	480,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			119,000	119,000	124,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			97,000	97,000	102,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBELS BEGUM HAJRA MAHMOOD ALI SHAH JALAL				3,118,000	2,537,000	3,344,000
KQ1029	ADOE(M) LANDHI TOWN					
A01	Employees Related Expenses.					2,757,000
A011	PAY		3			1,447,000
A011-1	Pay of Officer		2			1,151,000
A011-2	Pay of Other Staff		1			296,000
A012	ALLOWANCES					1,310,000
A012-1	Regular Allowances					1,310,000
A012-2	Other Allowances (excluding					
Total-ADOE(M) LANDHI TOWN						2,757,000
KQ1059	TEO GULSHAN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			75,495,000	68,912,000	85,799,000
A011	PAY	100	101	36,036,000	45,775,000	55,488,000
A011-1	Pay of Officer	15	17	5,011,000	1,804,000	8,329,000
A011-2	Pay of Other Staff	85	84	31,025,000	43,971,000	47,159,000
A012	ALLOWANCES			39,459,000	23,137,000	30,311,000
A012-1	Regular Allowances			39,315,000	22,691,000	30,167,000
A012-2	Other Allowances (excluding			144,000	446,000	144,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GULSHAN (M) ELEMSECONDARY				75,766,000	69,183,000	86,081,000
KQ1060	TEO GULSHAN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			18,106,000	11,457,000	18,787,000
A011	PAY	14	14	10,515,000	7,654,000	12,838,000
A011-1	Pay of Officer	3	3	3,245,000	462,000	3,797,000
A011-2	Pay of Other Staff	11	11	7,270,000	7,192,000	9,041,000
A012	ALLOWANCES			7,591,000	3,803,000	5,949,000
A012-1	Regular Allowances			7,539,000	3,732,000	5,897,000
A012-2	Other Allowances (excluding			52,000	71,000	52,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GULSHAN (F) ELEMSECONDARY				18,377,000	11,728,000	19,069,000
KQ1061	TEO JAMSHEED TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			80,064,000	58,323,000	88,718,000
A011	PAY	177	177	41,713,000	38,311,000	63,273,000
A011-1	Pay of Officer	25	25	6,507,000	3,121,000	7,614,000
A011-2	Pay of Other Staff	152	152	35,206,000	35,190,000	55,659,000
A012	ALLOWANCES			38,351,000	20,012,000	25,445,000
A012-1	Regular Allowances			38,230,000	19,709,000	25,324,000
A012-2	Other Allowances (excluding			121,000	303,000	121,000
A03	Operating Expenses			172,000	172,000	178,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JAMSHEED TOWN (M) ELEMSECONDARY				80,335,000	60,394,000	89,000,000
KQ1062	TEO JAMSHEED TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,042,000	13,340,000	23,991,000
A011	PAY	35	35	14,823,000	9,735,000	19,100,000
A011-1	Pay of Officer	8	8	3,559,000	3,559,000	4,164,000
A011-2	Pay of Other Staff	27	27	11,264,000	6,176,000	14,936,000
A012	ALLOWANCES			9,219,000	3,605,000	4,891,000
A012-1	Regular Allowances			9,141,000	3,570,000	4,813,000
A012-2	Other Allowances (excluding			78,000	35,000	78,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO JAMSHEED TOWN (F) ELEMSECONDARY				24,313,000	13,611,000	24,273,000
KQ1063	TEO SADDAR (M) ELEMSECONDARY					
A01	Employees Related Expenses.			117,128,000	85,196,000	105,431,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	192	192	50,168,000	56,462,000	63,217,000
A011-1	Pay of Officer	33	33	8,184,000	3,897,000	9,575,000
A011-2	Pay of Other Staff	159	159	41,984,000	52,565,000	53,642,000
A012	ALLOWANCES			66,960,000	28,734,000	42,214,000
A012-1	Regular Allowances			66,855,000	28,518,000	42,108,000
A012-2	Other Allowances (excluding			105,000	216,000	106,000
A03	Operating Expenses			172,000	1,272,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	94,000	44,000
A039	GENERAL			128,000	1,178,000	134,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			99,000	899,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO SADDAR (M) ELEMSECONDARY				117,399,000	88,567,000	105,713,000
KQ1064	TEO SADDAR (F) ELEMSECONDARY					
A01	Employees Related Expenses.			32,110,000	18,699,000	33,466,000
A011	PAY	68	68	19,368,000	12,206,000	24,837,000
A011-1	Pay of Officer	15	15	5,620,000	1,618,000	6,576,000
A011-2	Pay of Other Staff	53	53	13,748,000	10,588,000	18,261,000
A012	ALLOWANCES			12,742,000	6,493,000	8,629,000
A012-1	Regular Allowances			12,739,000	6,378,000	8,626,000
A012-2	Other Allowances (excluding			3,000	115,000	3,000
A03	Operating Expenses			172,000	1,272,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	94,000	44,000
A039	GENERAL			128,000	1,178,000	134,000
A13	Repairs and Maintenance			99,000	899,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO SADDAR (F) ELEMSECONDARY				32,381,000	20,870,000	33,748,000
KQ1065	TEO LYARI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			78,386,000	64,694,000	77,069,000
A011	PAY	120	120	37,514,000	42,282,000	47,691,000
A011-1	Pay of Officer	24	24	6,325,000	2,085,000	7,401,000
A011-2	Pay of Other Staff	96	96	31,189,000	40,197,000	40,290,000
A012	ALLOWANCES			40,872,000	22,412,000	29,378,000
A012-1	Regular Allowances			40,509,000	21,947,000	29,015,000
A012-2	Other Allowances (excluding			363,000	465,000	363,000
A03	Operating Expenses			471,000	1,571,000	491,000
A038	TRAVEL & TRANSPORTATION			70,000	120,000	70,000
A039	GENERAL			401,000	1,451,000	421,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A13	Repairs and Maintenance			454,000	1,254,000	477,000
A131	MACHINERY AND EQUIPMENT			134,000	434,000	141,000
A132	FURNITURE AND FIXTURE			186,000	486,000	195,000
A137	COMPUTER EQUIPMENT			134,000	334,000	141,000
Total-TEO LYARI TOWN (M) ELEMSECONDARY				79,311,000	67,819,000	78,037,000
KQ1066	TEO LYARI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			8,757,000	9,124,000	6,114,000
A011	PAY	1	1	1,614,000	5,397,000	1,888,000
A011-1	Pay of Officer	1	1	1,614,000	1,318,000	1,888,000
A011-2	Pay of Other Staff				4,079,000	
A012	ALLOWANCES			7,143,000	3,727,000	4,226,000
A012-1	Regular Allowances			7,067,000	3,699,000	4,150,000
A012-2	Other Allowances (excluding			76,000	28,000	76,000
A03	Operating Expenses			172,000	1,272,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	94,000	44,000
A039	GENERAL			128,000	1,178,000	134,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	899,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	351,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO LYARI TOWN (F) ELEMSECONDARY				9,028,000	11,295,000	6,396,000
KQ1067	TEO NEW KARACHI (M) ELEMSECONDARY					
A01	Employees Related Expenses.			103,566,000	98,392,000	98,578,000
A011	PAY	180	180	41,878,000	65,452,000	52,507,000
A011-1	Pay of Officer	36	36	8,675,000	1,276,000	10,150,000
A011-2	Pay of Other Staff	144	144	33,203,000	64,176,000	42,357,000
A012	ALLOWANCES			61,688,000	32,940,000	46,071,000
A012-1	Regular Allowances			61,602,000	32,597,000	45,985,000
A012-2	Other Allowances (excluding			86,000	343,000	86,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NEW KARACHI (M) ELEMSECONDARY				103,837,000	98,663,000	98,860,000
KQ1068	TEO NEW KARACHI (F) ELEMSECONDARY					
A01	Employees Related Expenses.			44,914,000	18,871,000	47,458,000
A011	PAY	38	38	29,462,000	12,294,000	37,902,000
A011-1	Pay of Officer	6	6	5,108,000	835,000	5,977,000
A011-2	Pay of Other Staff	32	32	24,354,000	11,459,000	31,925,000
A012	ALLOWANCES			15,452,000	6,577,000	9,556,000
A012-1	Regular Allowances			15,450,000	6,511,000	9,554,000
A012-2	Other Allowances (excluding			2,000	66,000	2,000
A03	Operating Expenses			172,000	172,000	178,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO NEW KARACHI (F) ELEMSECONDARY				45,185,000	19,142,000	47,740,000
KQ1069	TEO GULBERG TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			85,548,000	55,723,000	80,457,000
A011	PAY	216	216	44,511,000	39,223,000	56,560,000
A011-1	Pay of Officer	24	24	7,052,000	7,052,000	8,251,000
A011-2	Pay of Other Staff	192	192	37,459,000	32,171,000	48,309,000
A012	ALLOWANCES			41,037,000	16,500,000	23,897,000
A012-1	Regular Allowances			40,954,000	16,371,000	23,813,000
A012-2	Other Allowances (excluding			83,000	129,000	84,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GULBERG TOWN (M) ELEMSECONDARY				85,819,000	57,494,000	80,739,000
KQ1070	TEO GULBERG TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			17,929,000	25,278,000	13,659,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	2,036,000	16,890,000	2,357,000
A011-1	Pay of Officer	1	1	1,614,000	3,131,000	1,888,000
A011-2	Pay of Other Staff	1	1	422,000	13,759,000	469,000
A012	ALLOWANCES			15,893,000	8,388,000	11,302,000
A012-1	Regular Allowances			15,880,000	8,322,000	11,289,000
A012-2	Other Allowances (excluding			13,000	66,000	13,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO GULBERG TOWN (F) ELEMSECONDARY				18,200,000	26,749,000	13,941,000
KQ1071	TEO LIAQUATABAD TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			113,247,000	89,109,000	107,176,000
A011	PAY	272	272	50,088,000	59,419,000	63,583,000
A011-1	Pay of Officer	48	49	6,632,000	438,000	8,009,000
A011-2	Pay of Other Staff	224	223	43,456,000	58,981,000	55,574,000
A012	ALLOWANCES			63,159,000	29,690,000	43,593,000
A012-1	Regular Allowances			62,929,000	29,281,000	43,362,000
A012-2	Other Allowances (excluding			230,000	409,000	231,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LIAQUATABAD TOWN (M) ELEMSECONDARY				113,518,000	89,780,000	107,458,000
KQ1072	TEO LIAQUATABAD TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			27,725,000	10,064,000	30,239,000
A011	PAY	123	123	19,731,000	7,870,000	25,515,000
A011-1	Pay of Officer	12	12	4,102,000	4,102,000	4,799,000
A011-2	Pay of Other Staff	111	111	15,629,000	3,768,000	20,716,000
A012	ALLOWANCES			7,994,000	2,194,000	4,724,000
A012-1	Regular Allowances			7,942,000	2,191,000	4,672,000
A012-2	Other Allowances (excluding			52,000	3,000	52,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LIAQUATABAD TOWN (F) ELEMSECONDARY				27,996,000	10,335,000	30,521,000
KQ1073	TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			73,945,000	51,730,000	72,041,000
A011	PAY	133	133	36,105,000	34,056,000	46,833,000
A011-1	Pay of Officer	28	31	7,005,000	2,376,000	9,314,000
A011-2	Pay of Other Staff	105	102	29,100,000	31,680,000	37,519,000
A012	ALLOWANCES			37,840,000	17,674,000	25,208,000
A012-1	Regular Allowances			37,776,000	17,482,000	25,143,000
A012-2	Other Allowances (excluding			64,000	192,000	65,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO N.NAZIMABAD TOWN (M) ELEMSECONDARY				74,216,000	52,001,000	72,323,000
KQ1074	TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			21,671,000	13,353,000	23,670,000
A011	PAY	20	20	14,621,000	9,600,000	19,011,000
A011-1	Pay of Officer	6	6	3,014,000	3,014,000	3,527,000
A011-2	Pay of Other Staff	14	14	11,607,000	6,586,000	15,484,000
A012	ALLOWANCES			7,050,000	3,753,000	4,659,000
A012-1	Regular Allowances			7,036,000	3,724,000	4,645,000
A012-2	Other Allowances (excluding			14,000	29,000	14,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO N. NAZIMABAD TOWN (F) ELEMSECONDARY				21,942,000	13,624,000	23,952,000
KQ1075	TEO KORANGI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,810,000	15,472,000	23,151,000
A011	PAY	29	29	13,763,000	11,018,000	17,412,000
A011-1	Pay of Officer	3	3	3,051,000	3,051,000	3,570,000
A011-2	Pay of Other Staff	26	26	10,712,000	7,967,000	13,842,000
A012	ALLOWANCES			10,047,000	4,454,000	5,739,000
A012-1	Regular Allowances			9,996,000	4,391,000	5,688,000
A012-2	Other Allowances (excluding			51,000	63,000	51,000
A03	Operating Expenses			172,000	472,000	178,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION			44,000	94,000	44,000
A039	GENERAL			128,000	378,000	134,000
A13	Repairs and Maintenance			99,000	799,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	324,000	25,000
A132	FURNITURE AND FIXTURE			51,000	251,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO KORANGI TOWN (M) ELEMSECONDARY				24,081,000	16,743,000	23,433,000
KQ1076	TEO KORANGI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			16,984,000	9,582,000	19,366,000
A011	PAY	21	21	13,998,000	8,351,000	17,720,000
A011-1	Pay of Officer	5	5	6,789,000	6,789,000	7,943,000
A011-2	Pay of Other Staff	16	16	7,209,000	1,562,000	9,777,000
A012	ALLOWANCES			2,986,000	1,231,000	1,646,000
A012-1	Regular Allowances			2,986,000	1,224,000	1,646,000
A012-2	Other Allowances (excluding				7,000	
A03	Operating Expenses			172,000	677,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	633,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KORANGI TOWN (F) ELEMSECONDARY				17,255,000	10,358,000	19,648,000
KQ1077	TEO LANDHI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			23,879,000	6,524,000	42,715,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	17,627,000	4,086,000	38,626,000
A011-1	Pay of Officer	2	3	3,245,000	1,516,000	4,497,000
A011-2	Pay of Other Staff	98	97	14,382,000	2,570,000	34,129,000
A012	ALLOWANCES			6,252,000	2,438,000	4,089,000
A012-1	Regular Allowances			6,251,000	2,394,000	4,088,000
A012-2	Other Allowances (excluding			1,000	44,000	1,000
A03	Operating Expenses			172,000	622,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	94,000	44,000
A039	GENERAL			128,000	528,000	134,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			99,000	649,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	224,000	25,000
A132	FURNITURE AND FIXTURE			51,000	261,000	54,000
A137	COMPUTER EQUIPMENT			24,000	164,000	25,000
Total-TEO LANDHI TOWN (M) ELEMSECONDARY				24,150,000	10,195,000	42,997,000
KQ1078	TEO LANDHI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			36,696,000	21,103,000	49,014,000
A011	PAY	102	102	22,871,000	14,846,000	39,946,000
A011-1	Pay of Officer	6	6	3,234,000	3,234,000	3,784,000
A011-2	Pay of Other Staff	96	96	19,637,000	11,612,000	36,162,000
A012	ALLOWANCES			13,825,000	6,257,000	9,068,000
A012-1	Regular Allowances			13,822,000	6,178,000	9,065,000
A012-2	Other Allowances (excluding			3,000	79,000	3,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO LANDHI TOWN (F) ELEMSECONDARY				36,967,000	21,374,000	49,296,000
KQ1079	TEO SHAH FAISAL TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			74,476,000	61,759,000	76,499,000
A011	PAY	155	155	35,386,000	41,361,000	47,024,000
A011-1	Pay of Officer	16	16	5,627,000	1,465,000	6,584,000
A011-2	Pay of Other Staff	139	139	29,759,000	39,896,000	40,440,000
A012	ALLOWANCES			39,090,000	20,398,000	29,475,000
A012-1	Regular Allowances			39,030,000	20,007,000	29,415,000
A012-2	Other Allowances (excluding			60,000	391,000	60,000
A03	Operating Expenses			172,000	622,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	578,000	134,000
A13	Repairs and Maintenance			99,000	659,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	174,000	25,000
A132	FURNITURE AND FIXTURE			51,000	261,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO SHAH FAISAL TOWN (M) ELEMSECONDARY				74,747,000	63,040,000	76,781,000
KQ1080	TEO SHAH FAISAL TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			19,634,000	10,373,000	29,327,000
A011	PAY	59	59	15,297,000	7,809,000	26,261,000
A011-1	Pay of Officer	3	3	3,245,000	3,245,000	3,797,000
A011-2	Pay of Other Staff	56	56	12,052,000	4,564,000	22,464,000
A012	ALLOWANCES			4,337,000	2,564,000	3,066,000
A012-1	Regular Allowances			4,323,000	2,529,000	3,052,000
A012-2	Other Allowances (excluding			14,000	35,000	14,000
A03	Operating Expenses			172,000	597,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	94,000	44,000
A039	GENERAL			128,000	503,000	134,000
A13	Repairs and Maintenance			99,000	699,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	224,000	25,000
A132	FURNITURE AND FIXTURE			51,000	251,000	54,000
A137	COMPUTER EQUIPMENT			24,000	224,000	25,000
Total-TEO SHAH FAISAL TOWN (F) ELEMSECONDARY				19,905,000	11,669,000	29,609,000
KQ1081	TEO KEMARI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			59,432,000	32,522,000	69,877,000
A011	PAY	134	137	33,772,000	21,210,000	53,457,000
A011-1	Pay of Officer	9	11	5,022,000	1,322,000	7,974,000
A011-2	Pay of Other Staff	125	126	28,750,000	19,888,000	45,483,000
A012	ALLOWANCES			25,660,000	11,312,000	16,420,000
A012-1	Regular Allowances			25,536,000	11,194,000	16,296,000
A012-2	Other Allowances (excluding			124,000	118,000	124,000
A03	Operating Expenses			222,000	172,000	233,000
A033	UTILITIES			50,000		55,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KEMARI TOWN (M) ELEMSECONDARY				59,753,000	32,793,000	70,214,000
KQ1082	TEO KEMARI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			7,549,000	6,736,000	6,434,000
A011	PAY	9	12	6,416,000	6,416,000	5,191,000
A011-1	Pay of Officer	1	2	1,614,000	1,614,000	2,332,000
A011-2	Pay of Other Staff	8	10	4,802,000	4,802,000	2,859,000
A012	ALLOWANCES			1,133,000	320,000	1,243,000
A012-1	Regular Allowances			1,133,000	320,000	1,243,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			318,000	172,000	339,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO KEMARI TOWN (F) ELEMSECONDARY				7,966,000	7,007,000	6,877,000
KQ1083	TEO SITE TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			50,307,000	32,819,000	49,023,000
A011	PAY	82	84	29,626,000	21,410,000	33,504,000
A011-1	Pay of Officer	14	15	4,466,000	851,000	5,669,000
A011-2	Pay of Other Staff	68	69	25,160,000	20,559,000	27,835,000
A012	ALLOWANCES			20,681,000	11,409,000	15,519,000
A012-1	Regular Allowances			20,511,000	10,807,000	15,349,000
A012-2	Other Allowances (excluding			170,000	602,000	170,000
A03	Operating Expenses			700,000	172,000	759,000
A033	UTILITIES			528,000		581,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SITE TOWN (M) ELEMSECONDARY				51,106,000	33,090,000	49,886,000
KQ1084	TEO SITE TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			20,584,000	12,773,000	22,672,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	26	15,267,000	9,314,000	17,647,000
A011-1	Pay of Officer	5	6	2,834,000	2,834,000	3,760,000
A011-2	Pay of Other Staff	19	20	12,433,000	6,480,000	13,887,000
A012	ALLOWANCES			5,317,000	3,459,000	5,025,000
A012-1	Regular Allowances			5,317,000	3,396,000	5,025,000
A012-2	Other Allowances (excluding				63,000	
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO SITE TOWN (F) ELEMSECONDARY				20,855,000	13,044,000	22,954,000
KQ1085	TEO ORANGI TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			61,937,000	44,301,000	74,164,000
A011	PAY	139	139	34,715,000	29,261,000	54,515,000
A011-1	Pay of Officer	13	13	4,619,000	1,691,000	5,393,000
A011-2	Pay of Other Staff	126	126	30,096,000	27,570,000	49,122,000
A012	ALLOWANCES			27,222,000	15,040,000	19,649,000
A012-1	Regular Allowances			27,081,000	14,804,000	19,508,000
A012-2	Other Allowances (excluding			141,000	236,000	141,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TEO ORANGI TOWN (M) ELEMSECONDARY				62,208,000	44,572,000	74,446,000
KQ1086	TEO ORANGI TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			24,088,000	20,992,000	23,769,000
A011	PAY	28	28	14,179,000	14,439,000	15,994,000
A011-1	Pay of Officer	3	3	2,651,000	2,651,000	3,102,000
A011-2	Pay of Other Staff	25	25	11,528,000	11,788,000	12,892,000
A012	ALLOWANCES			9,909,000	6,553,000	7,775,000
A012-1	Regular Allowances			9,810,000	5,950,000	7,676,000
A012-2	Other Allowances (excluding			99,000	603,000	99,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND			24,000	24,000	25,000
	EQUIPMENT					
A132	FURNITURE AND			51,000	51,000	54,000
	FIXTURE					
A137	COMPUTER			24,000	24,000	25,000
	EQUIPMENT					
Total-TEO ORANGI TOWN (F) ELEMSECONDARY				24,359,000	21,263,000	24,051,000
KQ1087	TEO BALDIA TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			63,342,000	46,525,000	77,106,000
A011	PAY	128	129	33,223,000	31,986,000	56,177,000
A011-1	Pay of Officer	9	11	3,559,000	3,559,000	5,308,000
A011-2	Pay of Other Staff	119	118	29,664,000	28,427,000	50,869,000
A012	ALLOWANCES			30,119,000	14,539,000	20,929,000
A012-1	Regular Allowances			30,046,000	14,353,000	20,856,000
A012-2	Other Allowances (excluding			73,000	186,000	73,000
A03	Operating Expenses			172,000	762,000	178,000
A038	TRAVEL &			44,000	44,000	44,000
	TRANSPORTATION					
A039	GENERAL			128,000	718,000	134,000
A13	Repairs and Maintenance			99,000	599,000	104,000
A131	MACHINERY AND			24,000	324,000	25,000
	EQUIPMENT					

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			51,000	251,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BALDIA TOWN (M) ELEMSECONDARY				63,613,000	47,886,000	77,388,000
KQ1088	TEO BALDIA TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			28,265,000	15,530,000	31,008,000
A011	PAY	47	49	17,857,000	10,072,000	23,648,000
A011-1	Pay of Officer	6	7	4,745,000	447,000	5,996,000
A011-2	Pay of Other Staff	41	42	13,112,000	9,625,000	17,652,000
A012	ALLOWANCES			10,408,000	5,458,000	7,360,000
A012-1	Regular Allowances			10,407,000	5,339,000	7,359,000
A012-2	Other Allowances (excluding			1,000	119,000	1,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BALDIA TOWN (F) ELEMSECONDARY				28,536,000	15,801,000	31,290,000
KQ1089	TEO GADAP TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			92,266,000	80,917,000	114,277,000
A011	PAY	235	235	45,259,000	52,929,000	78,453,000
A011-1	Pay of Officer	13	13	5,418,000	1,031,000	6,340,000
A011-2	Pay of Other Staff	222	222	39,841,000	51,898,000	72,113,000
A012	ALLOWANCES			47,007,000	27,988,000	35,824,000
A012-1	Regular Allowances			46,945,000	27,695,000	35,762,000
A012-2	Other Allowances (excluding			62,000	293,000	62,000
A03	Operating Expenses			234,000	172,000	246,000
A033	UTILITIES			62,000		68,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GADAP TOWN (M) ELEMSECONDARY				92,599,000	81,788,000	114,627,000
KQ1090	TEO GADAP TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			127,633,000	129,739,000	127,206,000
A011	PAY	358	358	53,040,000	88,561,000	70,743,000
A011-1	Pay of Officer	32	32	7,544,000	7,544,000	6,591,000
A011-2	Pay of Other Staff	326	326	45,496,000	81,017,000	64,152,000
A012	ALLOWANCES			74,593,000	41,178,000	56,463,000
A012-1	Regular Allowances			74,462,000	40,633,000	56,330,000
A012-2	Other Allowances (excluding			131,000	545,000	133,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO GADAP TOWN (F) ELEMSECONDARY				127,904,000	133,010,000	127,488,000
KQ1091	TEO BIN QASIM TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			60,842,000	46,790,000	75,931,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	176	176	34,221,000	30,120,000	57,027,000
A011-1	Pay of Officer	19	19	5,955,000	1,158,000	6,967,000
A011-2	Pay of Other Staff	157	157	28,266,000	28,962,000	50,060,000
A012	ALLOWANCES			26,621,000	16,670,000	18,904,000
A012-1	Regular Allowances			26,476,000	16,502,000	18,759,000
A012-2	Other Allowances (excluding			145,000	168,000	145,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BIN QASIM TOWN (M) ELEMSECONDARY				61,113,000	49,461,000	76,213,000
KQ1092	TEO BIN QASIM TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			43,310,000	38,322,000	40,328,000
A011	PAY	92	92	20,500,000	26,274,000	24,612,000
A011-1	Pay of Officer	9	9	4,102,000	4,102,000	4,799,000
A011-2	Pay of Other Staff	83	83	16,398,000	22,172,000	19,813,000
A012	ALLOWANCES			22,810,000	12,048,000	15,716,000
A012-1	Regular Allowances			22,727,000	11,885,000	15,633,000
A012-2	Other Allowances (excluding			83,000	163,000	83,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO BIN QASIM TOWN (F) ELEMSECONDARY				43,581,000	38,593,000	40,610,000
KQ1093	TEO MALIR TOWN (M) ELEMSECONDARY					
A01	Employees Related Expenses.			82,916,000	60,694,000	108,570,000
A011	PAY	237	237	42,672,000	40,162,000	80,317,000
A011-1	Pay of Officer	19	20	5,391,000	1,838,000	6,588,000
A011-2	Pay of Other Staff	218	217	37,281,000	38,324,000	73,729,000
A012	ALLOWANCES			40,244,000	20,532,000	28,253,000
A012-1	Regular Allowances			40,094,000	20,388,000	28,102,000
A012-2	Other Allowances (excluding			150,000	144,000	151,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MALIR TOWN (M) ELEMSECONDARY				83,187,000	60,965,000	108,852,000
KQ1094	TEO MALIR TOWN (F) ELEMSECONDARY					
A01	Employees Related Expenses.			54,676,000	45,786,000	56,991,000
A011	PAY	116	116	31,715,000	31,464,000	40,124,000
A011-1	Pay of Officer	16	17	4,827,000	4,827,000	6,048,000
A011-2	Pay of Other Staff	100	99	26,888,000	26,637,000	34,076,000
A012	ALLOWANCES			22,961,000	14,322,000	16,867,000
A012-1	Regular Allowances			22,936,000	14,077,000	16,842,000
A012-2	Other Allowances (excluding			25,000	245,000	25,000
A03	Operating Expenses			172,000	172,000	178,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	44,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			99,000	99,000	104,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			51,000	51,000	54,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-TEO MALIR TOWN (F) ELEMSECONDARY				54,947,000	46,057,000	57,273,000
KQ2900	TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI					
A01	Employees Related Expenses.					2,757,000
A011	PAY		3			1,447,000
A011-1	Pay of Officer		2			1,151,000
A011-2	Pay of Other Staff		1			296,000
A012	ALLOWANCES					1,310,000
A012-1	Regular Allowances					1,310,000
A012-2	Other Allowances (excluding					
Total-TALUKA EDUCATION OFFICER (MALE) ES&HS MARIPUR TOWN KARACHI						2,757,000
092101	Total-SECONDARY EDUCATION			18,724,321,000	17,451,323,100	22,257,891,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN			18,724,321,000	17,451,323,100	22,257,891,000
092	Total-SECD. EDU. AFFAIRS & SERV.			18,724,321,000	17,451,323,100	22,257,891,000
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ2359	BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION					
A01	Employees Related Expenses.			160,401,000	117,317,900	95,640,000
A011	PAY	422	85	85,003,000	85,003,000	53,329,000
A011-1	Pay of Officer	118	34	37,702,000	37,702,000	26,259,000
A011-2	Pay of Other Staff	304	51	47,301,000	47,301,000	27,070,000
A012	ALLOWANCES			75,398,000	32,314,900	42,311,000
A012-1	Regular Allowances			70,398,000	32,314,900	37,311,000
A012-2	Other Allowances (excluding			5,000,000		5,000,000

No.152- Elementary/Middle Education

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A05	Grants subsidies and Write off Loans			55,000,000		100,000,000
A052	GRANTS-DOMESTIC			55,000,000		100,000,000
Total-BLOCK ALLOCATION SNE (FRESH) ELEMENTARY / MIDDLE EDUCATION				215,401,000	117,317,900	195,640,000
096101	Total-SECRETARIAT / POLICY / CURRICULUM			215,401,000	117,317,900	195,640,000
0961	Total-ADMINISTRATION			215,401,000	117,317,900	195,640,000
096	Total-ADMINISTRATION			215,401,000	117,317,900	195,640,000
09	Total-EDU. AFFAIRS & SERV.			18,939,722,000	17,568,641,000	22,453,531,000
Total-				18,939,722,000	17,568,641,000	22,453,531,000
TOTAL-DEMAND				18,939,722,000	17,568,641,000	22,453,531,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	198,884,000	39,479,000	262,551,000
092	Secd. Edu. Affairs & Serv.	50,700,964,000	46,012,903,000	53,604,236,000
Total		50,899,848,000	46,052,382,000	53,866,787,000
A01	Employees Related Expenses.	50,277,980,000	45,105,163,000	53,089,107,000
A011	Pay	28,994,612,000	30,342,237,000	35,588,524,000
A011-1	Pay of Officer	13,514,279,000	9,353,078,000	12,180,352,000
A011-2	Pay of Other Staff	15,480,333,000	20,989,159,000	23,408,172,000
A012	Allowances	21,283,368,000	14,762,926,000	17,500,583,000
A012-1	Regular Allowances	20,911,735,000	14,398,460,000	17,160,992,000
A012-2	Other Allowances (excluding TA	371,633,000	364,466,000	339,591,000
A03	Operating Expenses	521,992,000	513,273,000	545,857,000
A05	Grants subsidies and Write off Loans	88,000,000	302,000,000	200,000,000
A06	Transfers		22,140,000	
A09	Physical Assets	8,926,000	8,926,000	13,312,000
A13	Repairs and Maintenance	2,950,000	100,880,000	18,511,000
Total		50,899,848,000	46,052,382,000	53,866,787,000

No.153- Secondary Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
KQ2079	GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH					
A01	Employees Related Expenses.			3,472,000	956,000	2,158,000
A011	PAY	2	2	1,482,000	741,000	1,610,000
A011-1	Pay of Officer	1	1	1,274,000	637,000	1,274,000
A011-2	Pay of Other Staff	1	1	208,000	104,000	336,000
A012	ALLOWANCES			1,990,000	215,000	548,000
A012-1	Regular Allowances			1,990,000	215,000	548,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			97,000		107,000
A033	UTILITIES			97,000		107,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NEELAM KARACHI SOUTH				3,569,000	956,000	2,265,000
MY0221	GBHS ALLAH BUX BALAL MATIARI					
A01	Employees Related Expenses.			12,435,000	20,618,000	17,295,000
A011	PAY	41	41	7,043,000	13,491,000	9,977,000
A011-1	Pay of Officer	10	10	2,283,000	3,016,000	2,283,000
A011-2	Pay of Other Staff	31	31	4,760,000	10,475,000	7,694,000
A012	ALLOWANCES			5,392,000	7,127,000	7,318,000
A012-1	Regular Allowances			5,217,000	6,968,000	7,143,000
A012-2	Other Allowances (excluding			175,000	159,000	175,000
A09	Physical Assets			325,000	325,000	754,000
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A096	PURCHASE OF					454,000
	PLANT & MACHINERY					
A097	PURCHASE			135,000	135,000	300,000
	FURNITURE & FIXTURE					
Total-GBHS ALLAH BUX BALAL MATIARI				12,760,000	20,943,000	18,049,000
MY0276	GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI					
A01	Employees Related Expenses.			11,146,000	14,897,000	10,715,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	3,272,000	9,980,000	4,480,000
A011-1	Pay of Officer	7	7	1,300,000	1,802,000	1,300,000
A011-2	Pay of Other Staff	10	10	1,972,000	8,178,000	3,180,000
A012	ALLOWANCES			7,874,000	4,917,000	6,235,000
A012-1	Regular Allowances			7,717,000	4,808,000	6,078,000
A012-2	Other Allowances (excluding			157,000	109,000	157,000
A03	Operating Expenses			178,000	132,000	190,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			75,000	29,000	83,000
A039	GENERAL			87,000	87,000	90,000
Total-GOVT. GIRLS HIGH SCHOOL SAEEDABAD MATIARI				11,324,000	15,029,000	10,905,000
JK0258	GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD					
A01	Employees Related Expenses.			4,515,000	3,157,000	9,236,000
A011	PAY	34	34	2,954,000	2,158,000	7,898,000
A011-1	Pay of Officer	4	4	985,000	493,000	985,000
A011-2	Pay of Other Staff	30	30	1,969,000	1,665,000	6,913,000
A012	ALLOWANCES			1,561,000	999,000	1,338,000
A012-1	Regular Allowances			1,558,000	943,000	1,335,000
A012-2	Other Allowances (excluding			3,000	56,000	3,000
A03	Operating Expenses				1,000,000	1,200,000
A039	GENERAL				1,000,000	1,200,000
A13	Repairs and Maintenance				600,000	700,000
A131	MACHINERY AND EQUIPMENT				200,000	300,000
A132	FURNITURE AND FIXTURE				300,000	300,000
A137	COMPUTER EQUIPMENT				100,000	100,000
Total-GOVT. URDU MEDIUM SECONDARY SCHOOL SHAHBAZ BASE JACOBABAD				4,515,000	4,757,000	11,136,000
MX0387	GGHS CHELHAR TALUKA CHACHRO THARPARKAR					
A01	Employees Related Expenses.			3,725,000	4,361,000	4,714,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,365,000	2,686,000	3,406,000
A011-1	Pay of Officer	2	2	675,000	756,000	675,000
A011-2	Pay of Other Staff	8	8	1,690,000	1,930,000	2,731,000
A012	ALLOWANCES			1,360,000	1,675,000	1,308,000
A012-1	Regular Allowances			1,311,000	1,625,000	1,259,000
A012-2	Other Allowances (excluding			49,000	50,000	49,000
Total-GGHS CHELHAR TALUKA CHACHRO THARPARKAR				3,725,000	4,361,000	4,714,000
MX0388	GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR					
A01	Employees Related Expenses.			1,664,000	1,447,000	1,615,000
A011	PAY	3	3	896,000	1,013,000	1,032,000
A011-1	Pay of Officer	2	2	675,000	338,000	675,000
A011-2	Pay of Other Staff	1	1	221,000	675,000	357,000
A012	ALLOWANCES			768,000	434,000	583,000
A012-1	Regular Allowances			768,000	421,000	583,000
A012-2	Other Allowances (excluding				13,000	
Total-GHS KATTAN AHMED SHAH TALUKA MITHI THARPARKAR				1,664,000	1,447,000	1,615,000
MX0389	GHS VEENJHANIHARI THARPARKAR					
A01	Employees Related Expenses.			1,884,000	3,176,000	1,966,000
A011	PAY	2	2	828,000	2,238,000	828,000
A011-1	Pay of Officer	2	2	828,000	414,000	828,000
A011-2	Pay of Other Staff				1,824,000	
A012	ALLOWANCES			1,056,000	938,000	1,138,000
A012-1	Regular Allowances			1,044,000	920,000	1,126,000
A012-2	Other Allowances (excluding			12,000	18,000	12,000
A03	Operating Expenses				733,000	
A039	GENERAL				733,000	
A13	Repairs and Maintenance				300,000	
A131	MACHINERY AND EQUIPMENT				150,000	
A132	FURNITURE AND FIXTURE				150,000	
Total-GHS VEENJHANIHARI THARPARKAR				1,884,000	4,209,000	1,966,000
MX0390	GHS REHMANABAD THARPARKAR					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,580,000	3,402,000	2,835,000
A011	PAY	4	4	1,117,000	2,216,000	1,389,000
A011-1	Pay of Officer	2	2	675,000	756,000	675,000
A011-2	Pay of Other Staff	2	2	442,000	1,460,000	714,000
A012	ALLOWANCES			1,463,000	1,186,000	1,446,000
A012-1	Regular Allowances			1,426,000	1,152,000	1,409,000
A012-2	Other Allowances (excluding			37,000	34,000	37,000
Total-GHS REHMANABAD THARPARKAR				2,580,000	3,402,000	2,835,000
MX0391	GHS KAROORO TALUKA CHACHRO THARPARKAR					
A01	Employees Related Expenses.			3,076,000	3,614,000	3,802,000
A011	PAY	6	7	1,533,000	2,283,000	2,252,000
A011-1	Pay of Officer	2	2	675,000	794,000	675,000
A011-2	Pay of Other Staff	4	5	858,000	1,489,000	1,577,000
A012	ALLOWANCES			1,543,000	1,331,000	1,550,000
A012-1	Regular Allowances			1,518,000	1,307,000	1,525,000
A012-2	Other Allowances (excluding			25,000	24,000	25,000
A03	Operating Expenses				800,000	
A032	COMMUNICATIONS				25,000	
A033	UTILITIES				100,000	
A039	GENERAL				675,000	
A13	Repairs and Maintenance				300,000	
A131	MACHINERY AND				100,000	
	EQUIPMENT					
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GHS KAROORO TALUKA CHACHRO THARPARKAR				3,076,000	4,714,000	3,802,000
MX0392	GHS HAJI SOBDAR NOHRIO THARPARKAR					
A01	Employees Related Expenses.			2,979,000	2,414,000	2,459,000
A011	PAY	4	4	1,117,000	1,712,000	1,389,000
A011-1	Pay of Officer	2	2	675,000	338,000	675,000
A011-2	Pay of Other Staff	2	2	442,000	1,374,000	714,000
A012	ALLOWANCES			1,862,000	702,000	1,070,000
A012-1	Regular Allowances			1,833,000	688,000	1,041,000
A012-2	Other Allowances (excluding			29,000	14,000	29,000
A05	Grants subsidies and Write off Loans				3,000,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GHS HAJI SOBDAR NOHRIO THARPARKAR				2,979,000	5,414,000	2,459,000
MX0393	GHS EDANI THARPARKAR					
A01	Employees Related Expenses.			2,312,000	2,223,000	2,328,000
A011	PAY	4	4	1,117,000	1,548,000	1,389,000
A011-1	Pay of Officer	2	2	675,000	338,000	675,000
A011-2	Pay of Other Staff	2	2	442,000	1,210,000	714,000
A012	ALLOWANCES			1,195,000	675,000	939,000
A012-1	Regular Allowances			1,173,000	650,000	917,000
A012-2	Other Allowances (excluding			22,000	25,000	22,000
A09	Physical Assets			532,000	532,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A096	PURCHASE OF			92,000	92,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
Total-GHS EDANI THARPARKAR				2,844,000	2,755,000	2,328,000
MX0394	GHS MOHAMMAD KHAN RAHIMOON THARPARKAR					
A01	Employees Related Expenses.			4,923,000	5,965,000	6,244,000
A011	PAY	23	23	2,921,000	3,890,000	4,277,000
A011-1	Pay of Officer	4	4	722,000	1,233,000	722,000
A011-2	Pay of Other Staff	19	19	2,199,000	2,657,000	3,555,000
A012	ALLOWANCES			2,002,000	2,075,000	1,967,000
A012-1	Regular Allowances			1,940,000	2,024,000	1,905,000
A012-2	Other Allowances (excluding			62,000	51,000	62,000
A03	Operating Expenses				2,120,000	1,250,000
A032	COMMUNICATIONS				50,000	
A033	UTILITIES				350,000	250,000
A039	GENERAL				1,720,000	1,000,000
A09	Physical Assets			532,000	532,000	881,000
A092	COMPUTER			190,000	190,000	286,000
	EQUIPMENT					
A096	PURCHASE OF			92,000	92,000	295,000
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	300,000
	FURNITURE & FIXTURE					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				700,000	650,000
A131	MACHINERY AND EQUIPMENT				300,000	200,000
A132	FURNITURE AND FIXTURE				300,000	250,000
A137	COMPUTER EQUIPMENT				100,000	200,000
Total-GHS MOHAMMAD KHAN RAHIMOON THARPARKAR				5,455,000	9,317,000	9,025,000
SY0528	GGHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			3,280,000	3,428,000	2,891,000
A011	PAY	5	5	1,252,000	2,287,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	1,193,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	1,094,000	932,000
A012	ALLOWANCES			2,028,000	1,141,000	1,284,000
A012-1	Regular Allowances			1,981,000	1,118,000	1,237,000
A012-2	Other Allowances (excluding			47,000	23,000	47,000
Total-GGHS ABAD LAKHA SUKKUR				3,280,000	3,428,000	2,891,000
SY0529	GGHS GARIBABD SUKKUR					
A01	Employees Related Expenses.			2,235,000	2,420,000	2,702,000
A011	PAY	5	5	1,252,000	1,734,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	338,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	1,396,000	932,000
A012	ALLOWANCES			983,000	686,000	1,095,000
A012-1	Regular Allowances			983,000	673,000	1,095,000
A012-2	Other Allowances (excluding				13,000	
Total-GGHS GARIBABD SUKKUR				2,235,000	2,420,000	2,702,000
SY0530	GBHS MAIN ROHRI SUKKUR					
A01	Employees Related Expenses.			2,753,000	4,711,000	3,485,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,252,000	3,188,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	1,496,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	1,692,000	932,000
A012	ALLOWANCES			1,501,000	1,523,000	1,878,000
A012-1	Regular Allowances			1,490,000	1,486,000	1,867,000
A012-2	Other Allowances (excluding			11,000	37,000	11,000
Total-GBHS MAIN ROHRI SUKKUR				2,753,000	4,711,000	3,485,000
SY0531	GBHS ARORE TALUKA ROHRI SUKKUR					
A01	Employees Related Expenses.			2,814,000	2,643,000	3,387,000
A011	PAY	7	7	1,668,000	1,651,000	2,279,000
A011-1	Pay of Officer	2	2	675,000	267,000	675,000
A011-2	Pay of Other Staff	5	5	993,000	1,384,000	1,604,000
A012	ALLOWANCES			1,146,000	992,000	1,108,000
A012-1	Regular Allowances			1,102,000	965,000	1,064,000
A012-2	Other Allowances (excluding			44,000	27,000	44,000
Total-GBHS ARORE TALUKA ROHRI SUKKUR				2,814,000	2,643,000	3,387,000
SY0532	GBHS ROOPHER TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			2,420,000	3,173,000	2,862,000
A011	PAY	5	5	1,252,000	2,229,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	341,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	1,888,000	932,000
A012	ALLOWANCES			1,168,000	944,000	1,255,000
A012-1	Regular Allowances			1,168,000	919,000	1,255,000
A012-2	Other Allowances (excluding				25,000	
Total-GBHS ROOPHER TALUKA PANOAKIL SUKKUR				2,420,000	3,173,000	2,862,000
SY0533	GBHS NIRCH TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			2,758,000	5,074,000	3,713,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,252,000	3,459,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	2,232,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	1,227,000	932,000
A012	ALLOWANCES			1,506,000	1,615,000	2,106,000
A012-1	Regular Allowances			1,484,000	1,574,000	2,084,000
A012-2	Other Allowances (excluding			22,000	41,000	22,000
Total-GBHS NIRCH TALUKA PANOAKIL SUKKUR				2,758,000	5,074,000	3,713,000
SY0534	GBHS ISLAMIA OLD SUKKUR					
A01	Employees Related Expenses.			2,550,000	3,511,000	2,997,000
A011	PAY	5	5	1,252,000	2,357,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	1,158,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	1,199,000	932,000
A012	ALLOWANCES			1,298,000	1,154,000	1,390,000
A012-1	Regular Allowances			1,286,000	1,129,000	1,378,000
A012-2	Other Allowances (excluding			12,000	25,000	12,000
Total-GBHS ISLAMIA OLD SUKKUR				2,550,000	3,511,000	2,997,000
SY0535	GBHS PANHWAR TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			2,235,000	830,000	2,148,000
A011	PAY	5	5	1,252,000	723,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	120,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	603,000	932,000
A012	ALLOWANCES			983,000	107,000	541,000
A012-1	Regular Allowances			983,000	107,000	541,000
A012-2	Other Allowances (excluding					
Total-GBHS PANHWAR TALUKA PANOAKIL SUKKUR				2,235,000	830,000	2,148,000
SY0536	GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			2,489,000	4,487,000	3,338,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,252,000	3,078,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	1,803,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	1,275,000	932,000
A012	ALLOWANCES			1,237,000	1,409,000	1,731,000
A012-1	Regular Allowances			1,229,000	1,385,000	1,723,000
A012-2	Other Allowances (excluding			8,000	24,000	8,000
Total-GBHS ISMAIL ZANGEJO TALUKA PANOAKIL SUKKUR				2,489,000	4,487,000	3,338,000
SY0537	GBHS CHUNGHA TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			3,662,000	10,365,000	5,686,000
A011	PAY	5	5	1,252,000	7,144,000	1,607,000
A011-1	Pay of Officer	2	2	675,000	2,405,000	675,000
A011-2	Pay of Other Staff	3	3	577,000	4,739,000	932,000
A012	ALLOWANCES			2,410,000	3,221,000	4,079,000
A012-1	Regular Allowances			2,347,000	3,166,000	4,016,000
A012-2	Other Allowances (excluding			63,000	55,000	63,000
Total-GBHS CHUNGHA TALUKA PANOAKIL SUKKUR				3,662,000	10,365,000	5,686,000
SY0538	GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR					
A01	Employees Related Expenses.			3,675,000	7,820,000	5,754,000
A011	PAY	8	8	1,876,000	5,274,000	2,616,000
A011-1	Pay of Officer	2	2	675,000	4,385,000	675,000
A011-2	Pay of Other Staff	6	6	1,201,000	889,000	1,941,000
A012	ALLOWANCES			1,799,000	2,546,000	3,138,000
A012-1	Regular Allowances			1,770,000	2,505,000	3,109,000
A012-2	Other Allowances (excluding			29,000	41,000	29,000
Total-GBHS IBRAHIM INDHAR TALUKA PANOAKIL SUKKUR				3,675,000	7,820,000	5,754,000
DD0461	GBHS MUHAMMAD KHAN LASHARI DADU					
A01	Employees Related Expenses.					6,229,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		13			4,299,000
A011-1	Pay of Officer		1			700,000
A011-2	Pay of Other Staff		12			3,599,000
A012	ALLOWANCES					1,930,000
A012-1	Regular Allowances					1,930,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					749,000
A032	COMMUNICATIONS					126,000
A039	GENERAL					623,000
A09	Physical Assets					1,058,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					772,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance					471,000
A131	MACHINERY AND					150,000
	EQUIPMENT					
A132	FURNITURE AND					221,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GBHS MUHAMMAD KHAN LASHARI DADU						8,507,000
GO0316	GOVERNMENT HIGH SCHOOL (SINGLE) SECTION					
	SHAHAN KHAN GABOL TALUKA DAHARKI					
	DISTRICT GHOTKI					
A01	Employees Related Expenses.			2,231,000	1,098,000	6,138,000
A011	PAY	7	15	1,161,000	699,000	4,108,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff	7	14	1,161,000	699,000	3,943,000
A012	ALLOWANCES			1,070,000	399,000	2,030,000
A012-1	Regular Allowances			1,070,000	388,000	2,030,000
A012-2	Other Allowances (excluding				11,000	
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND				100,000	
	EQUIPMENT					
A132	FURNITURE AND				250,000	
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT HIGH SCHOOL (SINGLE) SECTION				2,231,000	1,548,000	6,138,000
SHAHAN KHAN GABOL TALUKA DAHARKI						
DISTRICT GHOTKI						
JO0318	GOVERNMENT GIRLS SECONDARY SCHOOL					
	MANJHAND DISTRICT JAMSHORO					
	DISTRICT JAMSHORO					
A01	Employees Related Expenses.					2,360,000
A011	PAY		4			1,110,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		3			945,000
A012	ALLOWANCES					1,250,000
A012-1	Regular Allowances					1,250,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS SECONDARY SCHOOL						2,360,000
MANJHAND DISTRICT JAMSHORO						
DISTRICT JAMSHORO						
KQ2693	GOVT. GIRLS SECONDARY SCHOOL PELWAN					
	JOKHIO GADAP TOWN KARACHI					
A01	Employees Related Expenses.			4,485,000	1,309,000	4,059,000
A011	PAY	18	18	2,396,000	1,198,000	3,646,000
A011-1	Pay of Officer	1	1	364,000	182,000	364,000
A011-2	Pay of Other Staff	17	17	2,032,000	1,016,000	3,282,000
A012	ALLOWANCES			2,089,000	111,000	413,000
A012-1	Regular Allowances			2,089,000	111,000	413,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS SECONDARY SCHOOL PELWAN				4,485,000	1,309,000	4,059,000
JOKHIO GADAP TOWN KARACHI						
KQ2694	GOVT. BOYS SECONDARY SCHOOL HAJI					
	IBRAHIM BALOCH KARACHI					
A01	Employees Related Expenses.			4,117,000	1,125,000	3,435,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	2,028,000	1,014,000	3,052,000
A011-1	Pay of Officer	1	1	364,000	182,000	364,000
A011-2	Pay of Other Staff	15	15	1,664,000	832,000	2,688,000
A012	ALLOWANCES			2,089,000	111,000	383,000
A012-1	Regular Allowances			2,089,000	111,000	383,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS SECONDARY SCHOOL HAJI IBRAHIM BALOCH KARACHI				4,117,000	1,125,000	3,435,000
KQ2698	GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI					
A01	Employees Related Expenses.			5,548,000	2,177,000	6,500,000
A011	PAY	18	18	3,408,000	1,704,000	5,281,000
A011-1	Pay of Officer	1	1	364,000	182,000	364,000
A011-2	Pay of Other Staff	17	17	3,044,000	1,522,000	4,917,000
A012	ALLOWANCES			2,140,000	473,000	1,219,000
A012-1	Regular Allowances			2,140,000	473,000	1,219,000
A012-2	Other Allowances (excluding					
Total-GBSS SIRAJ AHMED JOKHIO KATHORE KARACHI				5,548,000	2,177,000	6,500,000
MX0424	GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO					
A01	Employees Related Expenses.			2,086,000	373,000	2,315,000
A011	PAY	7	7	1,078,000	304,000	1,742,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	1,078,000	304,000	1,742,000
A012	ALLOWANCES			1,008,000	69,000	573,000
A012-1	Regular Allowances			1,008,000	69,000	573,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,920,000	1,250,000
A032	COMMUNICATIONS				50,000	
A033	UTILITIES				300,000	200,000
A039	GENERAL				1,570,000	1,050,000
A09	Physical Assets			476,000	476,000	881,000
A092	COMPUTER			190,000	190,000	286,000
	EQUIPMENT					
A096	PURCHASE OF			36,000	36,000	295,000
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	300,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				700,000	700,000
A131	MACHINERY AND EQUIPMENT				300,000	250,000
A132	FURNITURE AND FIXTURE				300,000	250,000
A137	COMPUTER EQUIPMENT				100,000	200,000
Total-GOVT. GIRLS HIGH SCHOOL MUHAMMAD KHAN RAHIMOO				2,562,000	3,469,000	5,146,000
MX0425	GOVT. BOYS HIGH SCHOOL JOGIVERO					
A01	Employees Related Expenses.			250,000	89,000	253,000
A011	PAY	1	1	110,000	55,000	178,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	110,000	55,000	178,000
A012	ALLOWANCES			140,000	34,000	75,000
A012-1	Regular Allowances			140,000	34,000	75,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL JOGIVERO				250,000	89,000	253,000
MX0426	GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER					
A01	Employees Related Expenses.			1,066,000	302,000	1,652,000
A011	PAY	3	4	447,000	259,000	1,226,000
A011-1	Pay of Officer		1			503,000
A011-2	Pay of Other Staff	3	3	447,000	259,000	723,000
A012	ALLOWANCES			619,000	43,000	426,000
A012-1	Regular Allowances			619,000	43,000	426,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				500,000	1,100,000
A032	COMMUNICATIONS				25,000	
A033	UTILITIES				100,000	200,000
A039	GENERAL				375,000	900,000
A09	Physical Assets			532,000	532,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			92,000	92,000	
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				250,000	300,000
A131	MACHINERY AND EQUIPMENT				100,000	100,000
A132	FURNITURE AND FIXTURE				100,000	100,000
A137	COMPUTER EQUIPMENT				50,000	100,000
Total-GOVT. BOYS HIGH SCHOOL ABDUL LATIF UNER				1,598,000	1,584,000	3,052,000
MX0427	GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR					
A01	Employees Related Expenses.			48,373,000	5,410,000	72,362,000
A011	PAY	16	20	44,954,000	3,608,000	66,118,000
A011-1	Pay of Officer	6	6	12,915,000	2,415,000	12,915,000
A011-2	Pay of Other Staff	10	14	32,039,000	1,193,000	53,203,000
A012	ALLOWANCES			3,419,000	1,802,000	6,244,000
A012-1	Regular Allowances			3,419,000	1,753,000	6,244,000
A012-2	Other Allowances (excluding				49,000	
A03	Operating Expenses			232,000	232,000	244,000
A039	GENERAL			232,000	232,000	244,000
A13	Repairs and Maintenance			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVT. CAMPUS HIGH SCHOOL QAZI SAHIB DINO DIPLO THARPARKAR				48,621,000	5,658,000	72,623,000
MX0428	GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			1,784,000	583,000	1,608,000
A011	PAY	4	4	637,000	319,000	1,029,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	637,000	319,000	1,029,000
A012	ALLOWANCES			1,147,000	264,000	579,000
A012-1	Regular Allowances			1,147,000	264,000	579,000
A012-2	Other Allowances (excluding					
Total-GHS ARNAR WAGHRIA TALUKA CHACHRO DISTRICT THARPARKAR@MITHI				1,784,000	583,000	1,608,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0429	GHS THAROO JO PAR ALLAHAD PARO TALUKA					
	DALHI DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			2,903,000	367,000	3,438,000
A011	PAY	10	10	1,716,000	282,000	2,773,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	10	10	1,716,000	282,000	2,773,000
A012	ALLOWANCES			1,187,000	85,000	665,000
A012-1	Regular Allowances			1,187,000	85,000	665,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				1,920,000	1,100,000
A032	COMMUNICATIONS				50,000	
A033	UTILITIES				300,000	200,000
A039	GENERAL				1,570,000	900,000
A09	Physical Assets					881,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					295,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				630,000	300,000
A131	MACHINERY AND				200,000	100,000
	EQUIPMENT					
A132	FURNITURE AND				300,000	100,000
	FIXTURE					
A137	COMPUTER				130,000	100,000
	EQUIPMENT					
Total-GHS THAROO JO PAR ALLAHAD PARO TALUKA				2,903,000	2,917,000	5,719,000
DALHI DISTRICT THARPARKAR@MITHI						
MX0430	GHS LAKMIAR MALHOREVEENA TALUKA MITHI					
	DISTRICT THARPARKAR@MITHI					
A01	Employees Related Expenses.			1,816,000	1,179,000	2,020,000
A011	PAY	4	6	629,000	1,029,000	1,270,000
A011-1	Pay of Officer	1	1	227,000	851,000	227,000
A011-2	Pay of Other Staff	3	5	402,000	178,000	1,043,000
A012	ALLOWANCES			1,187,000	150,000	750,000
A012-1	Regular Allowances			1,187,000	150,000	750,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses				1,820,000	1,200,000
A032	COMMUNICATIONS				50,000	
A033	UTILITIES				300,000	200,000
A039	GENERAL				1,470,000	1,000,000
A09	Physical Assets					881,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					295,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance				750,000	600,000
A131	MACHINERY AND EQUIPMENT				300,000	200,000
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				150,000	200,000
Total-GHS LAKMIAR MALHOREVEENA TALUKA MITHI DISTRICT THARPARKAR@MITHI				1,816,000	3,749,000	4,701,000
MX0439	GHS MITHA KHAN NOHRI DISTRICT THARPARKAR					
A01	Employees Related Expenses.			909,000	76,000	3,276,000
A011	PAY	3	9	411,000	56,000	2,314,000
A011-1	Pay of Officer		1			503,000
A011-2	Pay of Other Staff	3	8	411,000	56,000	1,811,000
A012	ALLOWANCES			498,000	20,000	962,000
A012-1	Regular Allowances			498,000	20,000	962,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					600,000
A033	UTILITIES					100,000
A039	GENERAL					500,000
A13	Repairs and Maintenance					300,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					100,000
Total-GHS MITHA KHAN NOHRI DISTRICT THARPARKAR				909,000	76,000	4,176,000
MX0466	GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR					
A01	Employees Related Expenses.					1,215,000
A011	PAY		3			834,000
A011-1	Pay of Officer		1			503,000
A011-2	Pay of Other Staff		2			331,000
A012	ALLOWANCES					381,000
A012-1	Regular Allowances					381,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL ISMAIL PARO CHONHAR TALUKA ISLAMKOT DISTRICT THARPARKAR						1,215,000
MX0467	GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR					
A01	Employees Related Expenses.					1,632,000
A011	PAY		3			1,251,000
A011-1	Pay of Officer		1			503,000
A011-2	Pay of Other Staff		2			748,000
A012	ALLOWANCES					381,000
A012-1	Regular Allowances					381,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL SOBHARO SHAH TALUKA MITHI THARPARKAR						1,632,000
MX0472	GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR					
A01	Employees Related Expenses.					4,437,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		8			1,994,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		8			1,994,000
A012	ALLOWANCES					2,443,000
A012-1	Regular Allowances					2,443,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL OTHO UC VIJUTO TALUKA MITHI DISTRICT THARPARKAR						4,437,000
MY0287	GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI					
A01	Employees Related Expenses.					4,678,000
A011	PAY		9			2,910,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		8			2,745,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL PHUL KAKA DISTRICT MATIARI						4,678,000
MY0288	PATEL GOHRAM KHAN GOVERNMENT GIRLS HIGH SCHOOL SAEED KHAN LAGHARI DISTRICT MATIARI					
A01	Employees Related Expenses.					7,681,000
A011	PAY		20			5,913,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		19			5,748,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					946,000
A092	COMPUTER					508,000
	EQUIPMENT					
A096	PURCHASE OF					138,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0292	GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI					
A01	Employees Related Expenses.					4,705,000
A011	PAY		8			2,937,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		7			2,772,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL MEHMOOD THAHEEM DISTRICT MATIARI						4,705,000
MY0297	GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI					
A01	Employees Related Expenses.					2,126,000
A011	PAY		5			1,723,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		5			1,723,000
A012	ALLOWANCES					403,000
A012-1	Regular Allowances					403,000
A012-2	Other Allowances (excluding					
Total-GOVT. GIRLS HIGH SCHOOL BADARUNSA PIR GUL HASSAN DISTRICT MATIARI						2,126,000
NX0438	GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHERO FEROZE					
A01	Employees Related Expenses.					3,295,000
A011	PAY		4			1,527,000
A011-1	Pay of Officer		1			165,000
A011-2	Pay of Other Staff		3			1,362,000
A012	ALLOWANCES					1,768,000
A012-1	Regular Allowances					1,768,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS HIGH SCHOOL DARIS DISTRICT NAUSHERO FEROZE						3,295,000
NX0440	GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAUSHAHRO FEROZE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					4,494,000
A011	PAY		5			2,677,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		5			2,677,000
A012	ALLOWANCES					1,817,000
A012-1	Regular Allowances					1,817,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL HARRON SHAR TALUKA & DISTRICT NAU SHAHRO FEROZE						4,494,000
SL0133	G.B.H.S BEGNAH					
A01	Employees Related Expenses.			18,438,000	14,391,000	21,431,000
A011	PAY	23	23	10,282,000	9,707,000	15,124,000
A011-1	Pay of Officer	7	7	2,406,000	1,559,000	2,406,000
A011-2	Pay of Other Staff	16	16	7,876,000	8,148,000	12,718,000
A012	ALLOWANCES			8,156,000	4,684,000	6,307,000
A012-1	Regular Allowances			8,020,000	4,590,000	6,171,000
A012-2	Other Allowances (excluding			136,000	94,000	136,000
A03	Operating Expenses			83,000	83,000	86,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A039	GENERAL			80,000	80,000	83,000
Total-G.B.H.S BEGNAH				18,521,000	14,474,000	21,517,000
SL0134	G.B.H.S G.M. BARAN					
A01	Employees Related Expenses.			13,603,000	10,738,000	15,516,000
A011	PAY	20	20	8,770,000	7,326,000	10,997,000
A011-1	Pay of Officer	7	7	5,154,000	2,598,000	5,154,000
A011-2	Pay of Other Staff	13	13	3,616,000	4,728,000	5,843,000
A012	ALLOWANCES			4,833,000	3,412,000	4,519,000
A012-1	Regular Allowances			4,757,000	3,336,000	4,443,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			98,000	998,000	102,000
A039	GENERAL			98,000	998,000	102,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S G.M. BARAN				13,701,000	12,236,000	15,618,000
SL0135	G.B.H.S LADIYOON					
A01	Employees Related Expenses.			24,888,000	24,070,000	30,470,000
A011	PAY	59	59	16,043,000	16,244,000	20,281,000
A011-1	Pay of Officer	13	13	9,166,000	1,653,000	9,166,000
A011-2	Pay of Other Staff	46	46	6,877,000	14,591,000	11,115,000
A012	ALLOWANCES			8,845,000	7,826,000	10,189,000
A012-1	Regular Allowances			8,729,000	7,670,000	10,073,000
A012-2	Other Allowances (excluding			116,000	156,000	116,000
A03	Operating Expenses			201,000	984,000	216,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			84,000	984,000	87,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S LADIYOON				25,454,000	25,919,000	30,686,000
SL0136	G.B.H.S GOONGANI					
A01	Employees Related Expenses.			14,563,000	12,457,000	18,425,000
A011	PAY	42	42	9,522,000	8,812,000	13,543,000
A011-1	Pay of Officer	8	8	2,997,000	1,499,000	2,997,000
A011-2	Pay of Other Staff	34	34	6,525,000	7,313,000	10,546,000
A012	ALLOWANCES			5,041,000	3,645,000	4,882,000
A012-1	Regular Allowances			4,968,000	3,556,000	4,809,000
A012-2	Other Allowances (excluding			73,000	89,000	73,000
A03	Operating Expenses			115,000	995,000	119,000
A039	GENERAL			115,000	995,000	119,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			365,000	365,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S GOONGANI				15,043,000	14,317,000	18,544,000
SL0137	G.B.H.S CHHACHH JAN KHAN					
A01	Employees Related Expenses.			16,359,000	21,136,000	22,279,000
A011	PAY	45	45	9,720,000	14,115,000	13,729,000
A011-1	Pay of Officer	8	8	3,204,000	1,910,000	3,204,000
A011-2	Pay of Other Staff	37	37	6,516,000	12,205,000	10,525,000
A012	ALLOWANCES			6,639,000	7,021,000	8,550,000
A012-1	Regular Allowances			6,553,000	6,897,000	8,464,000
A012-2	Other Allowances (excluding			86,000	124,000	86,000
A03	Operating Expenses			74,000	954,000	76,000
A039	GENERAL			74,000	954,000	76,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S CHHACHH JAN KHAN				16,798,000	22,955,000	22,355,000
SL0138	G.B.H.S CHUHAR JAMALI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			41,190,000	32,563,000	
A011	PAY	55		24,856,000	22,071,000	
A011-1	Pay of Officer	19		12,780,000	3,766,000	
A011-2	Pay of Other Staff	36		12,076,000	18,305,000	
A012	ALLOWANCES			16,334,000	10,492,000	
A012-1	Regular Allowances			16,018,000	10,269,000	
A012-2	Other Allowances (excluding			316,000	223,000	
A03	Operating Expenses			328,000	234,000	
A032	COMMUNICATIONS			27,000	27,000	
A033	UTILITIES			94,000		
A039	GENERAL			207,000	207,000	
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				200,000	
	EQUIPMENT					
Total-G.B.H.S CHUHAR JAMALI				41,883,000	33,962,000	
SL0139	G.B.H.S KHISARABAD					
A01	Employees Related Expenses.			25,076,000	19,505,000	26,248,000
A011	PAY	23	23	15,442,000	13,211,000	17,413,000
A011-1	Pay of Officer	7	7	12,242,000	1,521,000	12,242,000
A011-2	Pay of Other Staff	16	16	3,200,000	11,690,000	5,171,000
A012	ALLOWANCES			9,634,000	6,294,000	8,835,000
A012-1	Regular Allowances			9,496,000	6,174,000	8,697,000
A012-2	Other Allowances (excluding			138,000	120,000	138,000
A03	Operating Expenses			133,000	1,005,000	139,000
A033	UTILITIES			28,000		31,000
A039	GENERAL			105,000	1,005,000	108,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-G.B.H.S KHISARABAD				25,574,000	21,375,000	26,387,000
SL0140	G.B.H.S NODO BARAN					
A01	Employees Related Expenses.			23,160,000	13,789,000	32,206,000
A011	PAY	24	26	15,063,000	9,415,000	19,227,000
A011-1	Pay of Officer	7	7	10,449,000	502,000	10,449,000
A011-2	Pay of Other Staff	17	19	4,614,000	8,913,000	8,778,000
A012	ALLOWANCES			8,097,000	4,374,000	12,979,000
A012-1	Regular Allowances			7,977,000	4,286,000	12,859,000
A012-2	Other Allowances (excluding			120,000	88,000	120,000
A03	Operating Expenses			112,000	1,012,000	116,000
A039	GENERAL			112,000	1,012,000	116,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				700,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-G.B.H.S NODO BARAN				23,637,000	15,866,000	32,322,000
SL0141	G.B.H.S BELLO					
A01	Employees Related Expenses.			26,257,000	39,390,000	35,219,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	13,730,000	26,544,000	20,119,000
A011-1	Pay of Officer	11	11	3,354,000	1,653,000	3,354,000
A011-2	Pay of Other Staff	59	59	10,376,000	24,891,000	16,765,000
A012	ALLOWANCES			12,527,000	12,846,000	15,100,000
A012-1	Regular Allowances			12,278,000	12,545,000	14,851,000
A012-2	Other Allowances (excluding			249,000	301,000	249,000
A03	Operating Expenses			145,000	1,030,000	150,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A039	GENERAL			126,000	1,011,000	130,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				700,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				200,000	
	FIXTURE					
A137	COMPUTER				200,000	
	EQUIPMENT					
Total-G.B.H.S BELLO				26,767,000	41,485,000	35,369,000
SL0142	G.B.H.S CHHURETANI					
A01	Employees Related Expenses.			16,858,000	13,285,000	18,281,000
A011	PAY	22	22	9,832,000	8,878,000	13,176,000
A011-1	Pay of Officer	7	7	4,407,000	2,630,000	4,407,000
A011-2	Pay of Other Staff	15	15	5,425,000	6,248,000	8,769,000
A012	ALLOWANCES			7,026,000	4,407,000	5,105,000
A012-1	Regular Allowances			6,902,000	4,310,000	4,981,000
A012-2	Other Allowances (excluding			124,000	97,000	124,000
A03	Operating Expenses			230,000	974,000	248,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			141,000		155,000
A039	GENERAL			88,000	973,000	92,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-G.B.H.S CHHURETANI				17,453,000	15,124,000	18,529,000
SL0152	G.G.H.S TARR KHOWAJA					
A01	Employees Related Expenses.			33,769,000	25,847,000	38,226,000
A011	PAY	54	54	22,540,000	17,578,000	26,785,000
A011-1	Pay of Officer	16	16	15,652,000	2,618,000	15,652,000
A011-2	Pay of Other Staff	38	38	6,888,000	14,960,000	11,133,000
A012	ALLOWANCES			11,229,000	8,269,000	11,441,000
A012-1	Regular Allowances			11,075,000	8,078,000	11,287,000
A012-2	Other Allowances (excluding			154,000	191,000	154,000
A03	Operating Expenses			428,000	1,151,000	460,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			264,000		290,000
A039	GENERAL			145,000	1,132,000	150,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-G.G.H.S TARR KHOWAJA				34,562,000	27,863,000	38,686,000
SL0153	G.B.H.S A.K.PALIJO					
A01	Employees Related Expenses.			10,239,000	13,725,000	13,264,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	5,772,000	9,237,000	7,620,000
A011-1	Pay of Officer	7	7	2,771,000	1,653,000	2,771,000
A011-2	Pay of Other Staff	7	7	3,001,000	7,584,000	4,849,000
A012	ALLOWANCES			4,467,000	4,488,000	5,644,000
A012-1	Regular Allowances			4,410,000	4,400,000	5,587,000
A012-2	Other Allowances (excluding			57,000	88,000	57,000
A03	Operating Expenses			102,000	74,000	107,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			28,000		31,000
A039	GENERAL			66,000	66,000	68,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-G.B.H.S A.K.PALIJO				10,341,000	14,599,000	13,371,000
SL0154	G.B.H.S DARRO					
A01	Employees Related Expenses.			47,048,000	47,591,000	
A011	PAY	62		26,806,000	31,869,000	
A011-1	Pay of Officer	30		15,328,000	4,614,000	
A011-2	Pay of Other Staff	32		11,478,000	27,255,000	
A012	ALLOWANCES			20,242,000	15,722,000	
A012-1	Regular Allowances			19,878,000	15,372,000	
A012-2	Other Allowances (excluding			364,000	350,000	
A03	Operating Expenses			833,000	1,304,000	
A032	COMMUNICATIONS			40,000	40,000	
A033	UTILITIES			564,000		
A039	GENERAL			229,000	1,264,000	
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S DARRO				47,881,000	52,995,000	
SL0155	G.B.H.S DAWOOD PARHIYAR					
A01	Employees Related Expenses.			18,642,000	15,623,000	21,772,000
A011	PAY	22	22	12,229,000	10,662,000	15,273,000
A011-1	Pay of Officer	7	7	7,290,000	2,034,000	7,290,000
A011-2	Pay of Other Staff	15	15	4,939,000	8,628,000	7,983,000
A012	ALLOWANCES			6,413,000	4,961,000	6,499,000
A012-1	Regular Allowances			6,316,000	4,861,000	6,402,000
A012-2	Other Allowances (excluding			97,000	100,000	97,000
A03	Operating Expenses			164,000	1,044,000	174,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			55,000		61,000
A039	GENERAL			90,000	1,025,000	93,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S DAWOOD PARHIYAR				18,806,000	17,167,000	21,946,000
SL0156	G.B.H.S JHOKE SHARIF					
A01	Employees Related Expenses.			23,358,000	30,036,000	
A011	PAY	56		12,671,000	20,289,000	
A011-1	Pay of Officer	8		6,051,000	1,559,000	
A011-2	Pay of Other Staff	48		6,620,000	18,730,000	
A012	ALLOWANCES			10,687,000	9,747,000	
A012-1	Regular Allowances			10,476,000	9,488,000	
A012-2	Other Allowances (excluding			211,000	259,000	
A03	Operating Expenses			184,000	184,000	
A032	COMMUNICATIONS			9,000	9,000	
A039	GENERAL			175,000	175,000	
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance				800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-G.B.H.S JHOKE SHARIF				23,542,000	31,220,000	
SL0157	G.B.H.S LAIKPUR					
A01	Employees Related Expenses.			28,046,000	28,241,000	31,149,000
A011	PAY	34	34	15,680,000	18,960,000	19,682,000
A011-1	Pay of Officer	13	13	9,184,000	4,215,000	9,184,000
A011-2	Pay of Other Staff	21	21	6,496,000	14,745,000	10,498,000
A012	ALLOWANCES			12,366,000	9,281,000	11,467,000
A012-1	Regular Allowances			12,109,000	9,052,000	11,210,000
A012-2	Other Allowances (excluding			257,000	229,000	257,000
A03	Operating Expenses			115,000	1,150,000	119,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			95,000	1,130,000	98,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A097	PURCHASE FURNITURE & FIXTURE			175,000	175,000	
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S LAIKPUR				28,526,000	30,256,000	31,268,000
SL0158	G.B.H.S ESSA BIKAK					
A01	Employees Related Expenses.			23,215,000	23,146,000	26,033,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	13,834,000	15,619,000	16,885,000
A011-1	Pay of Officer	7	7	8,883,000	1,653,000	8,883,000
A011-2	Pay of Other Staff	15	15	4,951,000	13,966,000	8,002,000
A012	ALLOWANCES			9,381,000	7,527,000	9,148,000
A012-1	Regular Allowances			9,237,000	7,171,000	9,004,000
A012-2	Other Allowances (excluding			144,000	356,000	144,000
A03	Operating Expenses			116,000	1,151,000	120,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			114,000	1,149,000	118,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-G.B.H.S ESSA BIKAK				23,696,000	25,162,000	26,153,000
SL0159	G.B.H.S MUREED KHOSO					
A01	Employees Related Expenses.			19,656,000	16,314,000	21,944,000
A011	PAY	27	27	11,544,000	11,534,000	15,220,000
A011-1	Pay of Officer	8	8	5,578,000	1,462,000	5,578,000
A011-2	Pay of Other Staff	19	19	5,966,000	10,072,000	9,642,000
A012	ALLOWANCES			8,112,000	4,780,000	6,724,000
A012-1	Regular Allowances			8,013,000	4,692,000	6,625,000
A012-2	Other Allowances (excluding			99,000	88,000	99,000
A03	Operating Expenses			110,000	79,000	116,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			78,000	78,000	81,000
Total-G.B.H.S MUREED KHOSO				19,766,000	16,393,000	22,060,000
SN0474	GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD					
	KALOI DISTRICT SANGHAR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					3,664,000
A011	PAY		6			2,287,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff		6			2,287,000
A012	ALLOWANCES					1,377,000
A012-1	Regular Allowances					1,377,000
A012-2	Other Allowances (excluding					
Total-GOVT. BOYS HIGH SCHOOL JAN MOHAMMAD						3,664,000
KALOI DISTRICT SANGHAR						
JK0166	GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA					
A01	Employees Related Expenses.			110,544,000	100,408,000	124,108,000
A011	PAY	82	83	63,773,000	68,564,000	82,340,000
A011-1	Pay of Officer	42	43	34,572,000	20,062,000	35,172,000
A011-2	Pay of Other Staff	40	40	29,201,000	48,502,000	47,168,000
A012	ALLOWANCES			46,771,000	31,844,000	41,768,000
A012-1	Regular Allowances			45,888,000	30,867,000	40,885,000
A012-2	Other Allowances (excluding			883,000	977,000	883,000
A03	Operating Expenses			475,000	475,000	496,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			7,000	7,000	8,000
A039	GENERAL			447,000	447,000	466,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL (N) HAMIDIA				111,019,000	102,383,000	124,604,000
JK0167	GOVERNMENT BOYS HIGH SCHOOL NAWRA					
A01	Employees Related Expenses.			24,386,000	26,641,000	32,077,000
A011	PAY	36	36	13,478,000	18,059,000	21,077,000
A011-1	Pay of Officer	10	10	4,915,000	5,053,000	4,915,000
A011-2	Pay of Other Staff	26	26	8,563,000	13,006,000	16,162,000
A012	ALLOWANCES			10,908,000	8,582,000	11,000,000
A012-1	Regular Allowances			10,775,000	8,418,000	10,867,000
A012-2	Other Allowances (excluding			133,000	164,000	133,000
A03	Operating Expenses			344,000	120,000	372,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			224,000		246,000
A039	GENERAL			90,000	90,000	94,000
Total-GOVERNMENT BOYS HIGH SCHOOL NAWRA				24,730,000	26,761,000	32,449,000
JK0168	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			36,345,000	37,929,000	
A011	PAY	52		20,253,000	26,083,000	
A011-1	Pay of Officer	12		7,542,000	5,039,000	
A011-2	Pay of Other Staff	40		12,711,000	21,044,000	
A012	ALLOWANCES			16,092,000	11,846,000	
A012-1	Regular Allowances			15,892,000	11,636,000	
A012-2	Other Allowances (excluding			200,000	210,000	
A03	Operating Expenses			203,000	90,000	
A032	COMMUNICATIONS			4,000	4,000	
A033	UTILITIES			113,000		
A039	GENERAL			86,000	86,000	
A05	Grants subsidies and Write off Loans				2,300,000	
A052	GRANTS-DOMESTIC				2,300,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				36,548,000	40,319,000	
JK0169	GBHS BUNGALLOW					
A01	Employees Related Expenses.			25,382,000	24,190,000	28,280,000
A011	PAY	20	21	15,134,000	16,608,000	18,650,000
A011-1	Pay of Officer	6	6	9,723,000	7,673,000	9,723,000
A011-2	Pay of Other Staff	14	15	5,411,000	8,935,000	8,927,000
A012	ALLOWANCES			10,248,000	7,582,000	9,630,000
A012-1	Regular Allowances			10,003,000	7,316,000	9,385,000
A012-2	Other Allowances (excluding			245,000	266,000	245,000
A03	Operating Expenses			71,000	71,000	73,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			66,000	66,000	68,000
Total-GBHS BUNGALLOW				25,453,000	24,261,000	28,353,000
JK0170	GOVERNMENT BOYS HIGH SCHOOL QADIRPUR					
A01	Employees Related Expenses.			29,696,000	21,072,000	33,550,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	28	18,338,000	14,476,000	24,373,000
A011-1	Pay of Officer	10	10	8,804,000	2,289,000	8,804,000
A011-2	Pay of Other Staff	17	18	9,534,000	12,187,000	15,569,000
A012	ALLOWANCES			11,358,000	6,596,000	9,177,000
A012-1	Regular Allowances			11,203,000	6,468,000	9,022,000
A012-2	Other Allowances (excluding			155,000	128,000	155,000
A03	Operating Expenses			86,000	86,000	89,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A039	GENERAL			81,000	81,000	84,000
Total-GOVERNMENT BOYS HIGH SCHOOL QADIRPUR				29,782,000	21,158,000	33,639,000
JK0171	GBHS AHMEDMIAN					
A01	Employees Related Expenses.			39,245,000	33,720,000	46,952,000
A011	PAY	29	30	23,046,000	23,185,000	32,754,000
A011-1	Pay of Officer	9	9	7,583,000	12,943,000	7,583,000
A011-2	Pay of Other Staff	20	21	15,463,000	10,242,000	25,171,000
A012	ALLOWANCES			16,199,000	10,535,000	14,198,000
A012-1	Regular Allowances			15,943,000	10,285,000	13,942,000
A012-2	Other Allowances (excluding			256,000	250,000	256,000
A03	Operating Expenses			214,000	214,000	223,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A039	GENERAL			193,000	193,000	201,000
Total-GBHS AHMEDMIAN				39,459,000	33,934,000	47,175,000
JK0172	GOVERNMENT BOYS HIGH SCHOOL SMAM					
A01	Employees Related Expenses.			110,005,000	89,209,000	120,009,000
A011	PAY	75	77	64,348,000	61,402,000	83,532,000
A011-1	Pay of Officer	40	41	34,458,000	30,344,000	35,058,000
A011-2	Pay of Other Staff	35	36	29,890,000	31,058,000	48,474,000
A012	ALLOWANCES			45,657,000	27,807,000	36,477,000
A012-1	Regular Allowances			45,049,000	27,207,000	35,869,000
A012-2	Other Allowances (excluding			608,000	600,000	608,000
A03	Operating Expenses			507,000	507,000	528,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			478,000	478,000	498,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SMAM				110,512,000	90,316,000	120,537,000
JK0173	GBHS ADAM KHAN					
A01	Employees Related Expenses.			33,149,000	23,818,000	34,514,000
A011	PAY	27	28	19,252,000	16,308,000	24,162,000
A011-1	Pay of Officer	8	8	11,578,000	8,411,000	11,578,000
A011-2	Pay of Other Staff	19	20	7,674,000	7,897,000	12,584,000
A012	ALLOWANCES			13,897,000	7,510,000	10,352,000
A012-1	Regular Allowances			13,659,000	7,341,000	10,114,000
A012-2	Other Allowances (excluding			238,000	169,000	238,000
A03	Operating Expenses			98,000	98,000	101,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			86,000	86,000	89,000
Total-GBHS ADAM KHAN				33,247,000	23,916,000	34,615,000
JK0174	GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD					
A01	Employees Related Expenses.			75,432,000	85,901,000	92,750,000
A011	PAY	100	101	42,559,000	58,417,000	58,374,000
A011-1	Pay of Officer	27	28	21,248,000	14,680,000	21,848,000
A011-2	Pay of Other Staff	73	73	21,311,000	43,737,000	36,526,000
A012	ALLOWANCES			32,873,000	27,484,000	34,376,000
A012-1	Regular Allowances			32,406,000	26,809,000	33,909,000
A012-2	Other Allowances (excluding			467,000	675,000	467,000
A03	Operating Expenses			374,000	374,000	391,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			7,000	7,000	8,000
A039	GENERAL			338,000	338,000	353,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL JACOBABAD				75,806,000	87,075,000	93,141,000
JK0175	GOVERNMENT GIRLS HIGH SCHOOL (SINGLE					
A01	Employees Related Expenses.			51,593,000	57,075,000	67,560,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	71	30,510,000	39,057,000	45,550,000
A011-1	Pay of Officer	17	17	9,799,000	6,923,000	9,799,000
A011-2	Pay of Other Staff	53	54	20,711,000	32,134,000	35,751,000
A012	ALLOWANCES			21,083,000	18,018,000	22,010,000
A012-1	Regular Allowances			20,819,000	17,609,000	21,746,000
A012-2	Other Allowances (excluding			264,000	409,000	264,000
A03	Operating Expenses			197,000	197,000	204,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			180,000	180,000	187,000
Total-GOVERNMENT GIRLS HIGH SCHOOL (SINGLE				51,790,000	57,272,000	67,764,000
JK0177	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			134,238,000	118,043,000	
A011	PAY	75		75,355,000	80,530,000	
A011-1	Pay of Officer	39		30,223,000	32,464,000	
A011-2	Pay of Other Staff	36		45,132,000	48,066,000	
A012	ALLOWANCES			58,883,000	37,513,000	
A012-1	Regular Allowances			58,119,000	35,710,000	
A012-2	Other Allowances (excluding			764,000	1,803,000	
A03	Operating Expenses			546,000	546,000	
A032	COMMUNICATIONS			20,000	20,000	
A033	UTILITIES			43,000	43,000	
A039	GENERAL			483,000	483,000	
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				134,784,000	123,389,000	
JK0178	GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL					
A01	Employees Related Expenses.			48,559,000	41,977,000	55,567,000
A011	PAY	37	37	29,194,000	28,657,000	38,079,000
A011-1	Pay of Officer	15	15	14,675,000	5,738,000	14,675,000
A011-2	Pay of Other Staff	22	22	14,519,000	22,919,000	23,404,000
A012	ALLOWANCES			19,365,000	13,320,000	17,488,000
A012-1	Regular Allowances			19,081,000	12,982,000	17,204,000
A012-2	Other Allowances (excluding			284,000	338,000	284,000
A03	Operating Expenses			185,000	117,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			68,000		75,000
A039	GENERAL			109,000	109,000	114,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SYED ABDUL				48,744,000	43,594,000	55,764,000
JK0179	GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN					
A01	Employees Related Expenses.			45,017,000	41,715,000	51,030,000
A011	PAY	37	38	27,861,000	28,744,000	33,711,000
A011-1	Pay of Officer	10	10	19,632,000	5,137,000	19,632,000
A011-2	Pay of Other Staff	27	28	8,229,000	23,607,000	14,079,000
A012	ALLOWANCES			17,156,000	12,971,000	17,319,000
A012-1	Regular Allowances			16,938,000	12,712,000	17,101,000
A012-2	Other Allowances (excluding			218,000	259,000	218,000
A03	Operating Expenses			303,000	190,000	322,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			109,000	109,000	113,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIR HASSAN				45,320,000	41,905,000	51,352,000
JK0180	GOVERNMENT BOYS HIGH SCHOOL UDI THUL					
A01	Employees Related Expenses.			28,162,000	29,546,000	31,941,000
A011	PAY	16	16	14,920,000	20,603,000	20,463,000
A011-1	Pay of Officer	4	4	5,922,000	9,090,000	5,922,000
A011-2	Pay of Other Staff	12	12	8,998,000	11,513,000	14,541,000
A012	ALLOWANCES			13,242,000	8,943,000	11,478,000
A012-1	Regular Allowances			13,101,000	8,805,000	11,337,000
A012-2	Other Allowances (excluding			141,000	138,000	141,000
A03	Operating Expenses			78,000	78,000	80,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			72,000	72,000	74,000
Total-GOVERNMENT BOYS HIGH SCHOOL UDI THUL				28,240,000	29,624,000	32,021,000
JK0181	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A01	Employees Related Expenses.			60,378,000	47,219,000	65,693,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	42	35,568,000	32,477,000	45,556,000
A011-1	Pay of Officer	17	17	19,593,000	9,508,000	19,593,000
A011-2	Pay of Other Staff	24	25	15,975,000	22,969,000	25,963,000
A012	ALLOWANCES			24,810,000	14,742,000	20,137,000
A012-1	Regular Allowances			24,471,000	14,407,000	19,798,000
A012-2	Other Allowances (excluding			339,000	335,000	339,000
A03	Operating Expenses			144,000	144,000	150,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A039	GENERAL			117,000	117,000	122,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				60,522,000	47,363,000	65,843,000
JK0182	GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB					
A01	Employees Related Expenses.			43,953,000	42,584,000	
A011	PAY	33		25,567,000	29,401,000	
A011-1	Pay of Officer	13		13,365,000	12,849,000	
A011-2	Pay of Other Staff	20		12,202,000	16,552,000	
A012	ALLOWANCES			18,386,000	13,183,000	
A012-1	Regular Allowances			18,129,000	12,898,000	
A012-2	Other Allowances (excluding			257,000	285,000	
A03	Operating Expenses			235,000	235,000	
A032	COMMUNICATIONS			49,000	49,000	
A033	UTILITIES			7,000	7,000	
A039	GENERAL			179,000	179,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHSS - SARDAR SOHRAB KHAN SARKI JACOBAB				44,188,000	45,219,000	
JK0183	GOVERNMENT BOYS HIGH SCHOOL KHUDA					
A01	Employees Related Expenses.			34,440,000	26,995,000	37,229,000
A011	PAY	25	25	19,382,000	18,620,000	25,383,000
A011-1	Pay of Officer	9	9	9,635,000	4,257,000	9,635,000
A011-2	Pay of Other Staff	16	16	9,747,000	14,363,000	15,748,000
A012	ALLOWANCES			15,058,000	8,375,000	11,846,000
A012-1	Regular Allowances			14,848,000	8,168,000	11,636,000
A012-2	Other Allowances (excluding			210,000	207,000	210,000
A03	Operating Expenses			190,000	77,000	203,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			117,000	4,000	128,000
A039	GENERAL			70,000	70,000	72,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT BOYS HIGH SCHOOL KHUDA				34,630,000	27,872,000	37,432,000
JK0184	GBHS BAHOO					
A01	Employees Related Expenses.			27,727,000	24,637,000	29,856,000
A011	PAY	22	22	16,204,000	16,745,000	19,177,000
A011-1	Pay of Officer	8	8	11,377,000	3,722,000	11,377,000
A011-2	Pay of Other Staff	14	14	4,827,000	13,023,000	7,800,000
A012	ALLOWANCES			11,523,000	7,892,000	10,679,000
A012-1	Regular Allowances			11,384,000	7,750,000	10,540,000
A012-2	Other Allowances (excluding			139,000	142,000	139,000
A03	Operating Expenses			206,000	93,000	220,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			115,000	2,000	126,000
A039	GENERAL			85,000	85,000	88,000
Total-GBHS BAHOO				27,933,000	24,730,000	30,076,000
JK0185	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			45,089,000	50,564,000	
A011	PAY	59		22,854,000	34,423,000	
A011-1	Pay of Officer	16		9,460,000	7,052,000	
A011-2	Pay of Other Staff	43		13,394,000	27,371,000	
A012	ALLOWANCES			22,235,000	16,141,000	
A012-1	Regular Allowances			21,890,000	15,705,000	
A012-2	Other Allowances (excluding			345,000	436,000	
A03	Operating Expenses			237,000	124,000	
A032	COMMUNICATIONS			7,000	7,000	
A033	UTILITIES			113,000		
A039	GENERAL			117,000	117,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				45,326,000	50,688,000	
JK0186	GBHS KARIM BUX					
A01	Employees Related Expenses.			30,352,000	18,892,000	35,230,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	40	20,527,000	12,974,000	26,990,000
A011-1	Pay of Officer	9	9	12,705,000	3,905,000	12,705,000
A011-2	Pay of Other Staff	30	31	7,822,000	9,069,000	14,285,000
A012	ALLOWANCES			9,825,000	5,918,000	8,240,000
A012-1	Regular Allowances			9,668,000	5,786,000	8,083,000
A012-2	Other Allowances (excluding			157,000	132,000	157,000
A03	Operating Expenses			425,000	312,000	451,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			307,000	307,000	322,000
Total-GBHS KARIM BUX				30,777,000	19,204,000	35,681,000
JK0187	GBHS DIYA THUL					
A01	Employees Related Expenses.			31,349,000	16,212,000	33,562,000
A011	PAY	27	27	19,069,000	11,095,000	25,522,000
A011-1	Pay of Officer	7	7	8,583,000	5,568,000	8,583,000
A011-2	Pay of Other Staff	20	20	10,486,000	5,527,000	16,939,000
A012	ALLOWANCES			12,280,000	5,117,000	8,040,000
A012-1	Regular Allowances			12,069,000	5,009,000	7,829,000
A012-2	Other Allowances (excluding			211,000	108,000	211,000
A03	Operating Expenses			67,000	67,000	69,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A039	GENERAL			65,000	65,000	67,000
Total-GBHS DIYA THUL				31,416,000	16,279,000	33,631,000
JK0188	GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR					
A01	Employees Related Expenses.			26,094,000	20,114,000	27,045,000
A011	PAY	32	32	14,306,000	13,787,000	18,635,000
A011-1	Pay of Officer	12	12	7,149,000	6,851,000	7,149,000
A011-2	Pay of Other Staff	20	20	7,157,000	6,936,000	11,486,000
A012	ALLOWANCES			11,788,000	6,327,000	8,410,000
A012-1	Regular Allowances			11,630,000	6,192,000	8,252,000
A012-2	Other Allowances (excluding			158,000	135,000	158,000
A03	Operating Expenses			295,000	295,000	307,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			2,000	2,000	2,000
A039	GENERAL			273,000	273,000	284,000
Total-GOVERNMENT GIRLS HIGH SCHOOL (MIRPUR)				26,389,000	20,409,000	27,352,000
JK0189	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			40,979,000	36,557,000	44,707,000
A011	PAY	28	29	23,974,000	25,242,000	29,492,000
A011-1	Pay of Officer	9	9	15,308,000	9,128,000	15,308,000
A011-2	Pay of Other Staff	19	20	8,666,000	16,114,000	14,184,000
A012	ALLOWANCES			17,005,000	11,315,000	15,215,000
A012-1	Regular Allowances			16,840,000	11,162,000	15,050,000
A012-2	Other Allowances (excluding			165,000	153,000	165,000
A03	Operating Expenses			83,000	83,000	85,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			77,000	77,000	79,000
Total-GOVERNMENT BOYS HIGH SCHOOL				41,062,000	36,640,000	44,792,000
JK0190	GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR					
A01	Employees Related Expenses.			30,382,000	26,302,000	33,940,000
A011	PAY	20	20	18,075,000	18,077,000	23,086,000
A011-1	Pay of Officer	6	6	9,940,000	7,439,000	9,940,000
A011-2	Pay of Other Staff	14	14	8,135,000	10,638,000	13,146,000
A012	ALLOWANCES			12,307,000	8,225,000	10,854,000
A012-1	Regular Allowances			12,166,000	8,075,000	10,713,000
A012-2	Other Allowances (excluding			141,000	150,000	141,000
A03	Operating Expenses			76,000	76,000	78,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A039	GENERAL			70,000	70,000	72,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL QADIR				30,458,000	26,378,000	34,018,000
JK0191	GOVERNMENT BOYS HIGH SCHOOL GARHI					
A01	Employees Related Expenses.			23,842,000	24,628,000	26,515,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	13,291,000	16,686,000	16,896,000
A011-1	Pay of Officer	5	5	7,438,000	9,755,000	7,438,000
A011-2	Pay of Other Staff	12	12	5,853,000	6,931,000	9,458,000
A012	ALLOWANCES			10,551,000	7,942,000	9,619,000
A012-1	Regular Allowances			10,406,000	7,803,000	9,474,000
A012-2	Other Allowances (excluding			145,000	139,000	145,000
A03	Operating Expenses			75,000	75,000	78,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI				23,917,000	24,703,000	26,593,000
JK0192	GBHS DODAPUR					
A01	Employees Related Expenses.			33,899,000	33,576,000	
A011	PAY	36		20,460,000	22,990,000	
A011-1	Pay of Officer	15		9,345,000	8,477,000	
A011-2	Pay of Other Staff	21		11,115,000	14,513,000	
A012	ALLOWANCES			13,439,000	10,586,000	
A012-1	Regular Allowances			13,220,000	10,358,000	
A012-2	Other Allowances (excluding			219,000	228,000	
A03	Operating Expenses			239,000	126,000	
A032	COMMUNICATIONS			2,000	2,000	
A033	UTILITIES			113,000		
A039	GENERAL			124,000	124,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS DODAPUR				34,138,000	36,102,000	
JK0193	GOVERNMENT BOYS HIGH SCHOOL MIRANPUR					
A01	Employees Related Expenses.			19,811,000	15,868,000	22,939,000
A011	PAY	27	27	11,166,000	10,698,000	16,518,000
A011-1	Pay of Officer	8	8	2,411,000	2,794,000	2,411,000
A011-2	Pay of Other Staff	19	19	8,755,000	7,904,000	14,107,000
A012	ALLOWANCES			8,645,000	5,170,000	6,421,000
A012-1	Regular Allowances			8,526,000	5,077,000	6,302,000
A012-2	Other Allowances (excluding			119,000	93,000	119,000
A03	Operating Expenses			69,000	69,000	71,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			68,000	68,000	70,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRANPUR				19,880,000	15,937,000	23,010,000
JK0194	GOVERNMENT BOYS HIGH SCHOOL PUNHOON					
A01	Employees Related Expenses.			13,352,000	11,045,000	16,643,000
A011	PAY	23	23	7,797,000	7,489,000	11,802,000
A011-1	Pay of Officer	8	8	1,288,000	1,164,000	1,288,000
A011-2	Pay of Other Staff	15	15	6,509,000	6,325,000	10,514,000
A012	ALLOWANCES			5,555,000	3,556,000	4,841,000
A012-1	Regular Allowances			5,293,000	3,404,000	4,571,000
A012-2	Other Allowances (excluding			262,000	152,000	270,000
A03	Operating Expenses			177,000	64,000	190,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			62,000	62,000	64,000
Total-GOVERNMENT BOYS HIGH SCHOOL PUNHOON				13,529,000	11,109,000	16,833,000
JK0196	GOVERNMENT GIRLS HIGH SCHOOL					
A01	Employees Related Expenses.			12,430,000	25,233,000	21,461,000
A011	PAY	41	42	6,977,000	17,136,000	11,060,000
A011-1	Pay of Officer	7	7	3,561,000	604,000	3,561,000
A011-2	Pay of Other Staff	34	35	3,416,000	16,532,000	7,499,000
A012	ALLOWANCES			5,453,000	8,097,000	10,401,000
A012-1	Regular Allowances			5,388,000	7,863,000	10,336,000
A012-2	Other Allowances (excluding			65,000	234,000	65,000
A03	Operating Expenses			69,000	69,000	71,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A039	GENERAL			65,000	65,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL				12,499,000	25,302,000	21,532,000
JK0197	GHS SHERANPUR JACOBABAD					
A01	Employees Related Expenses.			22,224,000	19,335,000	23,559,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	12,768,000	13,297,000	15,495,000
A011-1	Pay of Officer	9	9	8,342,000	5,110,000	8,342,000
A011-2	Pay of Other Staff	20	20	4,426,000	8,187,000	7,153,000
A012	ALLOWANCES			9,456,000	6,038,000	8,064,000
A012-1	Regular Allowances			9,347,000	5,922,000	7,955,000
A012-2	Other Allowances (excluding			109,000	116,000	109,000
A03	Operating Expenses			68,000	68,000	70,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A039	GENERAL			64,000	64,000	66,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SHERANPUR JACOBABAD				22,292,000	20,003,000	23,629,000
JK0198	GBHS JOUNGAL					
A01	Employees Related Expenses.			10,409,000	15,699,000	
A011	PAY	13		5,116,000	10,662,000	
A011-1	Pay of Officer	6		4,015,000	2,472,000	
A011-2	Pay of Other Staff	7		1,101,000	8,190,000	
A012	ALLOWANCES			5,293,000	5,037,000	
A012-1	Regular Allowances			5,206,000	4,937,000	
A012-2	Other Allowances (excluding			87,000	100,000	
A03	Operating Expenses			171,000	82,000	
A032	COMMUNICATIONS			15,000	15,000	
A033	UTILITIES			89,000		
A039	GENERAL			67,000	67,000	
Total-GBHS JOUNGAL				10,580,000	15,781,000	
JK0199	GBHS LAL BHATTI					
A01	Employees Related Expenses.			10,545,000	16,216,000	12,662,000
A011	PAY	14	15	5,729,000	10,904,000	6,706,000
A011-1	Pay of Officer	6	6	4,439,000	4,850,000	4,439,000
A011-2	Pay of Other Staff	8	9	1,290,000	6,054,000	2,267,000
A012	ALLOWANCES			4,816,000	5,312,000	5,956,000
A012-1	Regular Allowances			4,739,000	5,193,000	5,879,000
A012-2	Other Allowances (excluding			77,000	119,000	77,000
A03	Operating Expenses			171,000	82,000	183,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS LAL BHATTI				10,716,000	16,298,000	12,845,000
JK0200	GBHS JAHANPUR					
A01	Employees Related Expenses.			6,321,000	11,555,000	9,159,000
A011	PAY	14	14	3,718,000	7,926,000	4,513,000
A011-1	Pay of Officer	6	6	2,428,000	2,345,000	2,428,000
A011-2	Pay of Other Staff	8	8	1,290,000	5,581,000	2,085,000
A012	ALLOWANCES			2,603,000	3,629,000	4,646,000
A012-1	Regular Allowances			2,570,000	3,579,000	4,613,000
A012-2	Other Allowances (excluding			33,000	50,000	33,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS JAHANPUR				6,492,000	11,637,000	9,342,000
JK0201	GBHS TAJO DERO					
A01	Employees Related Expenses.			5,502,000	3,357,000	5,514,000
A011	PAY	11	11	3,818,000	2,708,000	4,485,000
A011-1	Pay of Officer	4	4	2,736,000	1,368,000	2,736,000
A011-2	Pay of Other Staff	7	7	1,082,000	1,340,000	1,749,000
A012	ALLOWANCES			1,684,000	649,000	1,029,000
A012-1	Regular Allowances			1,679,000	633,000	1,024,000
A012-2	Other Allowances (excluding			5,000	16,000	5,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS TAJO DERO				5,673,000	3,439,000	5,697,000
JK0202	GBHS RAILWAY COLONY					
A01	Employees Related Expenses.			8,953,000	35,184,000	21,302,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	4,856,000	24,175,000	7,968,000
A011-1	Pay of Officer	6	6	1,753,000	5,885,000	1,753,000
A011-2	Pay of Other Staff	25	25	3,103,000	18,290,000	6,215,000
A012	ALLOWANCES			4,097,000	11,009,000	13,334,000
A012-1	Regular Allowances			4,046,000	10,757,000	13,283,000
A012-2	Other Allowances (excluding			51,000	252,000	51,000
A03	Operating Expenses			173,000	82,000	185,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			91,000		100,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS RAILWAY COLONY				9,126,000	35,266,000	21,487,000
JK0203	GBHS MOULA DAD					
A01	Employees Related Expenses.			5,302,000	15,360,000	12,853,000
A011	PAY	25	26	3,722,000	10,518,000	6,750,000
A011-1	Pay of Officer	5	5	2,026,000	1,430,000	2,026,000
A011-2	Pay of Other Staff	20	21	1,696,000	9,088,000	4,724,000
A012	ALLOWANCES			1,580,000	4,842,000	6,103,000
A012-1	Regular Allowances			1,567,000	4,723,000	6,090,000
A012-2	Other Allowances (excluding			13,000	119,000	13,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS MOULA DAD				5,473,000	15,442,000	13,036,000
JK0204	GGHS ALLAN KHAN JAMALI					
A01	Employees Related Expenses.			13,217,000	35,306,000	22,093,000
A011	PAY	34	34	6,196,000	24,299,000	8,468,000
A011-1	Pay of Officer	7	7	2,996,000	9,118,000	2,996,000
A011-2	Pay of Other Staff	27	27	3,200,000	15,181,000	5,472,000
A012	ALLOWANCES			7,021,000	11,007,000	13,625,000
A012-1	Regular Allowances			6,838,000	10,718,000	13,442,000
A012-2	Other Allowances (excluding			183,000	289,000	183,000
A03	Operating Expenses			171,000	82,000	183,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GGHS ALLAN KHAN JAMALI				13,388,000	35,388,000	22,276,000
JK0205	GGHS PIR HAJAN SHAH					
A01	Employees Related Expenses.			10,386,000	15,269,000	13,709,000
A011	PAY	13	13	5,515,000	10,535,000	7,720,000
A011-1	Pay of Officer	6	6	1,935,000	3,287,000	1,935,000
A011-2	Pay of Other Staff	7	7	3,580,000	7,248,000	5,785,000
A012	ALLOWANCES			4,871,000	4,734,000	5,989,000
A012-1	Regular Allowances			4,781,000	4,640,000	5,899,000
A012-2	Other Allowances (excluding			90,000	94,000	90,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GGHS PIR HAJAN SHAH				10,557,000	15,351,000	13,892,000
JK0206	GOVT BOYS HIGH SCHOOL ABAD					
A01	Employees Related Expenses.			9,356,000	10,881,000	11,036,000
A011	PAY	16	16	5,227,000	7,397,000	6,715,000
A011-1	Pay of Officer	7	7	2,813,000	2,558,000	2,813,000
A011-2	Pay of Other Staff	9	9	2,414,000	4,839,000	3,902,000
A012	ALLOWANCES			4,129,000	3,484,000	4,321,000
A012-1	Regular Allowances			4,065,000	3,389,000	4,257,000
A012-2	Other Allowances (excluding			64,000	95,000	64,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GOVT BOYS HIGH SCHOOL ABAD				9,527,000	10,963,000	11,219,000
JK0207	GBHS ABDULLAH JAFFRI					
A01	Employees Related Expenses.			15,071,000	21,803,000	17,857,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	7,915,000	14,980,000	9,456,000
A011-1	Pay of Officer	5	5	5,416,000	10,389,000	5,416,000
A011-2	Pay of Other Staff	7	7	2,499,000	4,591,000	4,040,000
A012	ALLOWANCES			7,156,000	6,823,000	8,401,000
A012-1	Regular Allowances			7,060,000	6,723,000	8,305,000
A012-2	Other Allowances (excluding			96,000	100,000	96,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS ABDULLAH JAFFRI				15,242,000	21,885,000	18,040,000
JK0208	GGHS MUBARAKPUR					
A01	Employees Related Expenses.			9,730,000	11,349,000	13,665,000
A011	PAY	30	32	6,215,000	7,655,000	9,117,000
A011-1	Pay of Officer	7	8	4,237,000	1,684,000	4,837,000
A011-2	Pay of Other Staff	23	24	1,978,000	5,971,000	4,280,000
A012	ALLOWANCES			3,515,000	3,694,000	4,548,000
A012-1	Regular Allowances			3,472,000	3,605,000	4,505,000
A012-2	Other Allowances (excluding			43,000	89,000	43,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GGHS MUBARAKPUR				9,901,000	11,431,000	13,848,000
JK0209	GGHS QADIR DAD NOONARI					
A01	Employees Related Expenses.			6,635,000	17,399,000	11,421,000
A011	PAY	25	25	2,971,000	12,082,000	4,802,000
A011-1	Pay of Officer	6	6	1,535,000	8,472,000	1,535,000
A011-2	Pay of Other Staff	19	19	1,436,000	3,610,000	3,267,000
A012	ALLOWANCES			3,664,000	5,317,000	6,619,000
A012-1	Regular Allowances			3,588,000	5,201,000	6,543,000
A012-2	Other Allowances (excluding			76,000	116,000	76,000
A03	Operating Expenses			171,000	82,000	183,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GGHS QADIR DAD NOONARI				6,806,000	17,481,000	11,604,000
KK0163	GGHS GHROUPUR					
A01	Employees Related Expenses.			11,244,000	11,146,000	13,759,000
A011	PAY	31	31	6,430,000	7,231,000	9,752,000
A011-1	Pay of Officer	6	6	1,012,000	506,000	1,012,000
A011-2	Pay of Other Staff	25	25	5,418,000	6,725,000	8,740,000
A012	ALLOWANCES			4,814,000	3,915,000	4,007,000
A012-1	Regular Allowances			4,755,000	3,875,000	3,948,000
A012-2	Other Allowances (excluding			59,000	40,000	59,000
A03	Operating Expenses			98,000	98,000	102,000
A039	GENERAL			98,000	98,000	102,000
Total-GGHS GHROUPUR				11,342,000	11,244,000	13,861,000
KK0164	GGHS KASHMORE					
A01	Employees Related Expenses.			17,371,000	20,483,000	
A011	PAY	28		10,183,000	13,860,000	
A011-1	Pay of Officer	7		2,585,000	1,661,000	
A011-2	Pay of Other Staff	21		7,598,000	12,199,000	
A012	ALLOWANCES			7,188,000	6,623,000	
A012-1	Regular Allowances			7,052,000	6,480,000	
A012-2	Other Allowances (excluding			136,000	143,000	
A03	Operating Expenses			87,000	87,000	
A039	GENERAL			87,000	87,000	
Total-GGHS KASHMORE				17,458,000	20,570,000	
KK0165	GGHS COLONY NO.1 K.MORE					
A01	Employees Related Expenses.			15,212,000	13,287,000	18,783,000
A011	PAY	17	17	8,521,000	8,883,000	13,460,000
A011-1	Pay of Officer	6	6	498,000	249,000	498,000
A011-2	Pay of Other Staff	11	11	8,023,000	8,634,000	12,962,000
A012	ALLOWANCES			6,691,000	4,404,000	5,323,000
A012-1	Regular Allowances			6,607,000	4,353,000	5,239,000
A012-2	Other Allowances (excluding			84,000	51,000	84,000
A03	Operating Expenses			52,000	52,000	53,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			52,000	52,000	53,000
Total-GGHS COLONY NO.1 K.MORE				15,264,000	13,339,000	18,836,000
KK0166	E.S IN G.G.H.S COLONY NO.1 K.MORE					
A01	Employees Related Expenses.			3,706,000	2,686,000	4,430,000
A011	PAY	7	7	2,214,000	1,866,000	3,252,000
A011-1	Pay of Officer	1	1	530,000	265,000	530,000
A011-2	Pay of Other Staff	6	6	1,684,000	1,601,000	2,722,000
A012	ALLOWANCES			1,492,000	820,000	1,178,000
A012-1	Regular Allowances			1,454,000	794,000	1,140,000
A012-2	Other Allowances (excluding			38,000	26,000	38,000
Total-E.S IN G.G.H.S COLONY NO.1 K.MORE				3,706,000	2,686,000	4,430,000
KK0167	E.S IN G.H. S. S (B) GHOSHPUR					
A01	Employees Related Expenses.			7,377,000	5,218,000	2,280,000
A011	PAY	7		4,307,000	3,518,000	
A011-1	Pay of Officer	1		871,000	1,114,000	
A011-2	Pay of Other Staff	6		3,436,000	2,404,000	
A012	ALLOWANCES			3,070,000	1,700,000	2,280,000
A012-1	Regular Allowances			3,007,000	1,653,000	2,217,000
A012-2	Other Allowances (excluding			63,000	47,000	63,000
Total-E.S IN G.H. S. S (B) GHOSHPUR				7,377,000	5,218,000	2,280,000
KK0169	G. BHITTAI HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			55,497,000	60,962,000	70,379,000
A011	PAY	48	51	30,596,000	41,426,000	45,724,000
A011-1	Pay of Officer	16	17	7,591,000	7,487,000	8,191,000
A011-2	Pay of Other Staff	32	34	23,005,000	33,939,000	37,533,000
A012	ALLOWANCES			24,901,000	19,536,000	24,655,000
A012-1	Regular Allowances			24,580,000	19,115,000	24,334,000
A012-2	Other Allowances (excluding			321,000	421,000	321,000
A03	Operating Expenses			220,000	220,000	230,000
A039	GENERAL			220,000	220,000	230,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-G. BHITTAI HIGH SCHOOL (B) K.KOT				55,717,000	63,582,000	70,609,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0170	E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			9,974,000	9,553,000	13,086,000
A011	PAY	12	12	5,696,000	6,439,000	8,961,000
A011-1	Pay of Officer	1	1	394,000	1,523,000	394,000
A011-2	Pay of Other Staff	11	11	5,302,000	4,916,000	8,567,000
A012	ALLOWANCES			4,278,000	3,114,000	4,125,000
A012-1	Regular Allowances			4,189,000	3,042,000	4,036,000
A012-2	Other Allowances (excluding			89,000	72,000	89,000
Total-E.S IN GBHITTAI HIGH SCHOOL (B) K.KOT				9,974,000	9,553,000	13,086,000
KK0171	G. MEHRAN HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			28,514,000	29,919,000	35,298,000
A011	PAY	30	31	15,625,000	19,901,000	22,667,000
A011-1	Pay of Officer	7	7	4,488,000	1,578,000	4,488,000
A011-2	Pay of Other Staff	23	24	11,137,000	18,323,000	18,179,000
A012	ALLOWANCES			12,889,000	10,018,000	12,631,000
A012-1	Regular Allowances			12,702,000	9,770,000	12,443,000
A012-2	Other Allowances (excluding			187,000	248,000	188,000
A03	Operating Expenses			132,000	132,000	138,000
A039	GENERAL			132,000	132,000	138,000
Total-G. MEHRAN HIGH SCHOOL (B) K.KOT				28,646,000	30,051,000	35,436,000
KK0172	E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT					
A01	Employees Related Expenses.			15,093,000	13,949,000	18,805,000
A011	PAY	14	14	8,432,000	9,400,000	12,929,000
A011-1	Pay of Officer	1	1	1,111,000	774,000	1,111,000
A011-2	Pay of Other Staff	13	13	7,321,000	8,626,000	11,818,000
A012	ALLOWANCES			6,661,000	4,549,000	5,876,000
A012-1	Regular Allowances			6,531,000	4,424,000	5,746,000
A012-2	Other Allowances (excluding			130,000	125,000	130,000
Total-E.S IN GMEHRAN HIGH SCHOOL (B) K.KOT				15,093,000	13,949,000	18,805,000
KK0174	E.S IN GHIGH SCHOOL (B) DARI K.KOT					
A01	Employees Related Expenses.			9,180,000	4,187,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10		5,702,000	2,809,000	
A011-1	Pay of Officer	2		442,000	563,000	
A011-2	Pay of Other Staff	8		5,260,000	2,246,000	
A012	ALLOWANCES			3,478,000	1,378,000	
A012-1	Regular Allowances			3,415,000	1,345,000	
A012-2	Other Allowances (excluding			63,000	33,000	
Total-E.S IN GHIGH SCHOOL (B) DARI K.KOT				9,180,000	4,187,000	
KK0175	GBHS BHANNER K.KOT					
A01	Employees Related Expenses.			15,500,000	20,819,000	19,213,000
A011	PAY	19	19	8,006,000	14,758,000	11,058,000
A011-1	Pay of Officer	7	7	3,016,000	1,509,000	3,016,000
A011-2	Pay of Other Staff	12	12	4,990,000	13,249,000	8,042,000
A012	ALLOWANCES			7,494,000	6,061,000	8,155,000
A012-1	Regular Allowances			7,354,000	5,929,000	8,015,000
A012-2	Other Allowances (excluding			140,000	132,000	140,000
A03	Operating Expenses			42,000	42,000	44,000
A039	GENERAL			42,000	42,000	44,000
Total-GBHS BHANNER K.KOT				15,542,000	20,861,000	19,257,000
KK0176	E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT					
A01	Employees Related Expenses.			11,440,000	8,493,000	13,590,000
A011	PAY	10	10	6,416,000	5,896,000	9,973,000
A011-1	Pay of Officer	1	1	642,000	321,000	642,000
A011-2	Pay of Other Staff	9	9	5,774,000	5,575,000	9,331,000
A012	ALLOWANCES			5,024,000	2,597,000	3,617,000
A012-1	Regular Allowances			4,925,000	2,522,000	3,518,000
A012-2	Other Allowances (excluding			99,000	75,000	99,000
Total-E.S IN G.HIGH SCHOOL (B) BHANNER K.KOT				11,440,000	8,493,000	13,590,000
KK0177	GBHS SHERAL ABAD K.KOT					
A01	Employees Related Expenses.			17,632,000	24,258,000	23,276,000
A011	PAY	24	24	9,079,000	16,627,000	13,852,000
A011-1	Pay of Officer	7	7	1,332,000	959,000	1,332,000
A011-2	Pay of Other Staff	17	17	7,747,000	15,668,000	12,520,000
A012	ALLOWANCES			8,553,000	7,631,000	9,424,000
A012-1	Regular Allowances			8,469,000	7,505,000	9,340,000
A012-2	Other Allowances (excluding			84,000	126,000	84,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			53,000	53,000	54,000
A039	GENERAL			53,000	53,000	54,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS SHERAL ABAD K.KOT				17,685,000	26,711,000	23,330,000
KK0178	E.S IN G.H.S (B) SHERAL ABAD K.KOT					
A01	Employees Related Expenses.			12,088,000	12,780,000	15,600,000
A011	PAY	8	8	6,685,000	8,809,000	10,360,000
A011-1	Pay of Officer	1	1	681,000	646,000	681,000
A011-2	Pay of Other Staff	7	7	6,004,000	8,163,000	9,679,000
A012	ALLOWANCES			5,403,000	3,971,000	5,240,000
A012-1	Regular Allowances			5,314,000	3,885,000	5,151,000
A012-2	Other Allowances (excluding			89,000	86,000	89,000
Total-E.S IN G.H.S (B) SHERAL ABAD K.KOT				12,088,000	12,780,000	15,600,000
KK0180	E.S IN G.H.S (B) KARAMPUR TANG:					
A01	Employees Related Expenses.			10,947,000	6,628,000	12,719,000
A011	PAY	11	11	6,356,000	4,799,000	9,687,000
A011-1	Pay of Officer	1	1	948,000	475,000	948,000
A011-2	Pay of Other Staff	10	10	5,408,000	4,324,000	8,739,000
A012	ALLOWANCES			4,591,000	1,829,000	3,032,000
A012-1	Regular Allowances			4,541,000	1,796,000	2,982,000
A012-2	Other Allowances (excluding			50,000	33,000	50,000
Total-E.S IN G.H.S (B) KARAMPUR TANG:				10,947,000	6,628,000	12,719,000
KK0181	G. H.S (B) A.GHAFOOR BIJARANI TANG:					
A01	Employees Related Expenses.			15,332,000	13,701,000	18,582,000
A011	PAY	16	17	8,629,000	9,215,000	13,107,000
A011-1	Pay of Officer	4	4	1,669,000	2,263,000	1,669,000
A011-2	Pay of Other Staff	12	13	6,960,000	6,952,000	11,438,000
A012	ALLOWANCES			6,703,000	4,486,000	5,475,000
A012-1	Regular Allowances			6,635,000	4,427,000	5,407,000
A012-2	Other Allowances (excluding			68,000	59,000	68,000
A03	Operating Expenses			60,000	60,000	62,000
A039	GENERAL			60,000	60,000	62,000
A05	Grants subsidies and Write off Loans				1,500,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-G. H.S (B) A.GHAFOOR BIJARANI TANG:				15,392,000	15,261,000	18,644,000
KK0182	E.S IN G.H.S (B) A. GHAFOOR BIJARANI T					
A01	Employees Related Expenses.			10,188,000	4,866,000	11,826,000
A011	PAY	8	8	5,791,000	3,315,000	9,089,000
A011-1	Pay of Officer	1	1	438,000	448,000	438,000
A011-2	Pay of Other Staff	7	7	5,353,000	2,867,000	8,651,000
A012	ALLOWANCES			4,397,000	1,551,000	2,737,000
A012-1	Regular Allowances			4,309,000	1,507,000	2,649,000
A012-2	Other Allowances (excluding			88,000	44,000	88,000
Total-E.S IN G.H.S (B) A. GHAFOOR BIJARANI T				10,188,000	4,866,000	11,826,000
KK0183	G. H.S (B) MACHHI BUNDO TANG:					
A01	Employees Related Expenses.			11,657,000	6,805,000	12,954,000
A011	PAY	9	9	7,011,000	5,111,000	9,512,000
A011-1	Pay of Officer	3	3	2,951,000	1,476,000	2,951,000
A011-2	Pay of Other Staff	6	6	4,060,000	3,635,000	6,561,000
A012	ALLOWANCES			4,646,000	1,694,000	3,442,000
A012-1	Regular Allowances			4,562,000	1,665,000	3,358,000
A012-2	Other Allowances (excluding			84,000	29,000	84,000
A03	Operating Expenses			47,000	47,000	48,000
A039	GENERAL			47,000	47,000	48,000
Total-G. H.S (B) MACHHI BUNDO TANG:				11,704,000	6,852,000	13,002,000
KK0184	E.S IN GOVT: H.S (B) MACHHI BUNDO TANG					
A01	Employees Related Expenses.			13,674,000	11,578,000	17,009,000
A011	PAY	9	9	7,830,000	7,942,000	12,145,000
A011-1	Pay of Officer	1	1	825,000	2,324,000	825,000
A011-2	Pay of Other Staff	8	8	7,005,000	5,618,000	11,320,000
A012	ALLOWANCES			5,844,000	3,636,000	4,864,000
A012-1	Regular Allowances			5,756,000	3,571,000	4,776,000
A012-2	Other Allowances (excluding			88,000	65,000	88,000
Total-E.S IN GOVT: H.S (B) MACHHI BUNDO TANG				13,674,000	11,578,000	17,009,000
KK0185	G. H.S (B) ARBAB BAJKANI TANG:					
A01	Employees Related Expenses.			16,224,000	21,550,000	21,594,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	30	9,037,000	14,812,000	13,215,000
A011-1	Pay of Officer	6	6	2,510,000	1,255,000	2,510,000
A011-2	Pay of Other Staff	23	24	6,527,000	13,557,000	10,705,000
A012	ALLOWANCES			7,187,000	6,738,000	8,379,000
A012-1	Regular Allowances			7,067,000	6,550,000	8,259,000
A012-2	Other Allowances (excluding			120,000	188,000	120,000
A03	Operating Expenses			53,000	53,000	54,000
A039	GENERAL			53,000	53,000	54,000
Total-G. H.S (B) ARBAB BAJKANI TANG:				16,277,000	21,603,000	21,648,000
KK0186	E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG					
A01	Employees Related Expenses.			8,722,000	8,522,000	10,818,000
A011	PAY	8	8	4,781,000	5,806,000	7,252,000
A011-1	Pay of Officer	1	1	769,000	1,559,000	769,000
A011-2	Pay of Other Staff	7	7	4,012,000	4,247,000	6,483,000
A012	ALLOWANCES			3,941,000	2,716,000	3,566,000
A012-1	Regular Allowances			3,859,000	2,644,000	3,484,000
A012-2	Other Allowances (excluding			82,000	72,000	82,000
Total-E.S IN GOVT: H.S (B) ARBAB BAJKANI TANG				8,722,000	8,522,000	10,818,000
KK0187	GOVERNMENT H.S (B) BALLACHH KHAN DAHANI					
A01	Employees Related Expenses.			28,740,000	28,801,000	35,084,000
A011	PAY	30	30	16,369,000	19,675,000	23,251,000
A011-1	Pay of Officer	10	10	5,181,000	1,977,000	5,181,000
A011-2	Pay of Other Staff	20	20	11,188,000	17,698,000	18,070,000
A012	ALLOWANCES			12,371,000	9,126,000	11,833,000
A012-1	Regular Allowances			12,192,000	8,907,000	11,654,000
A012-2	Other Allowances (excluding			179,000	219,000	179,000
A03	Operating Expenses			62,000	62,000	64,000
A039	GENERAL			62,000	62,000	64,000
Total-GOVERNMENT H.S (B) BALLACHH KHAN DAHANI				28,802,000	28,863,000	35,148,000
KK0188	E.S IN G.H.S (B) BALACHH KHAN DAHANI TA					
A01	Employees Related Expenses.			12,155,000	6,353,000	13,892,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	6,618,000	4,332,000	10,399,000
A011-1	Pay of Officer	1	1	480,000	1,141,000	480,000
A011-2	Pay of Other Staff	9	9	6,138,000	3,191,000	9,919,000
A012	ALLOWANCES			5,537,000	2,021,000	3,493,000
A012-1	Regular Allowances			5,433,000	1,968,000	3,389,000
A012-2	Other Allowances (excluding			104,000	53,000	104,000
Total-E.S IN G.H.S (B) BALACHH KHAN DAHANI TA				12,155,000	6,353,000	13,892,000
KK0189	GBHS GUL MUHAMMAD BIJARANI					
A01	Employees Related Expenses.			20,506,000	21,889,000	
A011	PAY	25		11,549,000	14,572,000	
A011-1	Pay of Officer	6		3,308,000	3,059,000	
A011-2	Pay of Other Staff	19		8,241,000	11,513,000	
A012	ALLOWANCES			8,957,000	7,317,000	
A012-1	Regular Allowances			8,869,000	7,133,000	
A012-2	Other Allowances (excluding			88,000	184,000	
A03	Operating Expenses			75,000	75,000	
A039	GENERAL			75,000	75,000	
Total-GBHS GUL MUHAMMAD BIJARANI				20,581,000	21,964,000	
KK0190	E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI					
A01	Employees Related Expenses.			12,613,000	10,462,000	15,709,000
A011	PAY	9	9	7,130,000	7,164,000	11,252,000
A011-1	Pay of Officer	1	1	437,000	219,000	437,000
A011-2	Pay of Other Staff	8	8	6,693,000	6,945,000	10,815,000
A012	ALLOWANCES			5,483,000	3,298,000	4,457,000
A012-1	Regular Allowances			5,386,000	3,204,000	4,360,000
A012-2	Other Allowances (excluding			97,000	94,000	97,000
Total-E.S IN G.H.S (B) GUL MUHAMMAD BIJARANI				12,613,000	10,462,000	15,709,000
KK0191	G. H.S (B) RISALDAR TANG:					
A01	Employees Related Expenses.			19,996,000	16,274,000	23,468,000
A011	PAY	20	20	11,533,000	11,727,000	16,630,000
A011-1	Pay of Officer	8	8	3,248,000	1,624,000	3,248,000
A011-2	Pay of Other Staff	12	12	8,285,000	10,103,000	13,382,000
A012	ALLOWANCES			8,463,000	4,547,000	6,838,000
A012-1	Regular Allowances			8,346,000	4,460,000	6,721,000
A012-2	Other Allowances (excluding			117,000	87,000	117,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			70,000	70,000	72,000
A039	GENERAL			70,000	70,000	72,000
Total-G. H.S (B) RISALDAR TANG:				20,066,000	16,344,000	23,540,000
KK0192	E.S IN GOVERNMENT H.S (B) RISALDAR TANG					
A01	Employees Related Expenses.			13,073,000	11,993,000	16,189,000
A011	PAY	11	11	7,289,000	8,381,000	11,276,000
A011-1	Pay of Officer	1	1	817,000	409,000	817,000
A011-2	Pay of Other Staff	10	10	6,472,000	7,972,000	10,459,000
A012	ALLOWANCES			5,784,000	3,612,000	4,913,000
A012-1	Regular Allowances			5,706,000	3,536,000	4,835,000
A012-2	Other Allowances (excluding			78,000	76,000	78,000
Total-E.S IN GOVERNMENT H.S (B) RISALDAR TANG				13,073,000	11,993,000	16,189,000
KK0193	G. H.S (B) GAHANO KHOSO TANG:					
A01	Employees Related Expenses.			15,458,000	22,107,000	20,568,000
A011	PAY	26	27	8,081,000	13,865,000	12,338,000
A011-1	Pay of Officer	7	7	1,481,000	1,081,000	1,481,000
A011-2	Pay of Other Staff	19	20	6,600,000	12,784,000	10,857,000
A012	ALLOWANCES			7,377,000	8,242,000	8,230,000
A012-1	Regular Allowances			7,281,000	8,049,000	8,134,000
A012-2	Other Allowances (excluding			96,000	193,000	96,000
A03	Operating Expenses			66,000	66,000	68,000
A039	GENERAL			66,000	66,000	68,000
Total-G. H.S (B) GAHANO KHOSO TANG:				15,524,000	22,173,000	20,636,000
KK0194	E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:					
A01	Employees Related Expenses.			11,992,000	10,472,000	14,643,000
A011	PAY	10	10	6,537,000	7,150,000	9,876,000
A011-1	Pay of Officer	1	1	1,117,000	1,908,000	1,117,000
A011-2	Pay of Other Staff	9	9	5,420,000	5,242,000	8,759,000
A012	ALLOWANCES			5,455,000	3,322,000	4,767,000
A012-1	Regular Allowances			5,355,000	3,241,000	4,667,000
A012-2	Other Allowances (excluding			100,000	81,000	100,000
Total-E.S IN GOVT: H.S (B) GAHANO KHOSO TANG:				11,992,000	10,472,000	14,643,000
KK0195	GBHS GHULAM QADIR HAJANO TANGWANI					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,731,000	13,417,000	
A011	PAY	14		5,774,000	9,088,000	
A011-1	Pay of Officer	5		1,427,000	1,632,000	
A011-2	Pay of Other Staff	9		4,347,000	7,456,000	
A012	ALLOWANCES			4,957,000	4,329,000	
A012-1	Regular Allowances			4,893,000	4,265,000	
A012-2	Other Allowances (excluding			64,000	64,000	
A03	Operating Expenses			68,000	68,000	
A039	GENERAL			68,000	68,000	
Total-GBHS GHULAM QADIR HAJANO TANGWANI				10,799,000	13,485,000	
KK0196	E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN					
A01	Employees Related Expenses.			8,508,000	5,625,000	
A011	PAY	9		5,100,000	3,852,000	
A011-1	Pay of Officer	1		180,000	90,000	
A011-2	Pay of Other Staff	8		4,920,000	3,762,000	
A012	ALLOWANCES			3,408,000	1,773,000	
A012-1	Regular Allowances			3,326,000	1,729,000	
A012-2	Other Allowances (excluding			82,000	44,000	
Total-E.S IN GOVERNMENT H.S (B) G. QADIR HAJAN				8,508,000	5,625,000	
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE					
A01	Employees Related Expenses.			8,884,000	8,301,000	
A011	PAY	8		5,182,000	5,833,000	
A011-1	Pay of Officer	1		646,000	323,000	
A011-2	Pay of Other Staff	7		4,536,000	5,510,000	
A012	ALLOWANCES			3,702,000	2,468,000	
A012-1	Regular Allowances			3,560,000	2,410,000	
A012-2	Other Allowances (excluding			142,000	58,000	
Total-E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE				8,884,000	8,301,000	
KK0200	G. H.S (B) COLONY NO.1 KASHMORE					
A01	Employees Related Expenses.			38,399,000	44,090,000	51,256,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	50	21,540,000	29,726,000	33,784,000
A011-1	Pay of Officer	19	19	1,939,000	5,784,000	1,939,000
A011-2	Pay of Other Staff	30	31	19,601,000	23,942,000	31,845,000
A012	ALLOWANCES			16,859,000	14,364,000	17,472,000
A012-1	Regular Allowances			16,564,000	14,033,000	17,177,000
A012-2	Other Allowances (excluding			295,000	331,000	295,000
A03	Operating Expenses			89,000	89,000	94,000
A039	GENERAL			89,000	89,000	94,000
Total-G. H.S (B) COLONY NO.1 KASHMORE				38,488,000	44,179,000	51,350,000
KK0202	E.S IN GOVERNMENT H.S (B) K.MORE TOWN					
A01	Employees Related Expenses.			12,571,000	11,901,000	16,122,000
A011	PAY	9	9	7,102,000	8,222,000	11,272,000
A011-1	Pay of Officer	1	1	332,000	166,000	332,000
A011-2	Pay of Other Staff	8	8	6,770,000	8,056,000	10,940,000
A012	ALLOWANCES			5,469,000	3,679,000	4,850,000
A012-1	Regular Allowances			5,381,000	3,604,000	4,762,000
A012-2	Other Allowances (excluding			88,000	75,000	88,000
Total-E.S IN GOVERNMENT H.S (B) K.MORE TOWN				12,571,000	11,901,000	16,122,000
KK0203	G. H.S (B) GULAN KOT K.MORE					
A01	Employees Related Expenses.			14,749,000	20,533,000	19,983,000
A011	PAY	20	20	7,909,000	13,650,000	12,093,000
A011-1	Pay of Officer	5	5	808,000	3,928,000	808,000
A011-2	Pay of Other Staff	15	15	7,101,000	9,722,000	11,285,000
A012	ALLOWANCES			6,840,000	6,883,000	7,890,000
A012-1	Regular Allowances			6,760,000	6,784,000	7,810,000
A012-2	Other Allowances (excluding			80,000	99,000	80,000
A03	Operating Expenses			52,000	52,000	53,000
A039	GENERAL			52,000	52,000	53,000
Total-G. H.S (B) GULAN KOT K.MORE				14,801,000	20,585,000	20,036,000
KK0204	E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO					
A01	Employees Related Expenses.			6,561,000	7,891,000	8,159,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,423,000	5,520,000	5,040,000
A011-1	Pay of Officer	1	1	798,000	399,000	798,000
A011-2	Pay of Other Staff	6	6	2,625,000	5,121,000	4,242,000
A012	ALLOWANCES			3,138,000	2,371,000	3,119,000
A012-1	Regular Allowances			3,088,000	2,321,000	3,069,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
Total-E.S IN GOVERNMENT H.S (B) GULAN KOT K.MO				6,561,000	7,891,000	8,159,000
KK0206	E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE					
A01	Employees Related Expenses.			7,841,000	5,259,000	
A011	PAY	9		3,877,000	3,507,000	
A011-1	Pay of Officer	1		378,000	897,000	
A011-2	Pay of Other Staff	8		3,499,000	2,610,000	
A012	ALLOWANCES			3,964,000	1,752,000	
A012-1	Regular Allowances			3,887,000	1,702,000	
A012-2	Other Allowances (excluding			77,000	50,000	
Total-E.S IN GOVERNMENT H.S (B) BUXAPUR K.MORE				7,841,000	5,259,000	
KK0207	G. H.S (B) NOOR ALI JAKHRANI K.MORE					
A01	Employees Related Expenses.			20,699,000	18,163,000	
A011	PAY	19		11,572,000	12,233,000	
A011-1	Pay of Officer	6		4,234,000	1,588,000	
A011-2	Pay of Other Staff	13		7,338,000	10,645,000	
A012	ALLOWANCES			9,127,000	5,930,000	
A012-1	Regular Allowances			8,978,000	5,767,000	
A012-2	Other Allowances (excluding			149,000	163,000	
A03	Operating Expenses			76,000	76,000	
A039	GENERAL			76,000	76,000	
Total-G. H.S (B) NOOR ALI JAKHRANI K.MORE				20,775,000	18,239,000	
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR					
A01	Employees Related Expenses.			6,393,000	6,467,000	8,047,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,316,000	4,268,000	5,227,000
A011-1	Pay of Officer	1	1	215,000	108,000	215,000
A011-2	Pay of Other Staff	11	11	3,101,000	4,160,000	5,012,000
A012	ALLOWANCES			3,077,000	2,199,000	2,820,000
A012-1	Regular Allowances			3,003,000	2,133,000	2,746,000
A012-2	Other Allowances (excluding			74,000	66,000	74,000
Total-E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				6,393,000	6,467,000	8,047,000
KK0210	E.S IN GOVERNMENT H.S (B) BADANI K.MORE					
A01	Employees Related Expenses.			14,514,000	13,389,000	
A011	PAY	10		8,439,000	9,273,000	
A011-1	Pay of Officer	1		1,049,000	525,000	
A011-2	Pay of Other Staff	9		7,390,000	8,748,000	
A012	ALLOWANCES			6,075,000	4,116,000	
A012-1	Regular Allowances			5,968,000	4,006,000	
A012-2	Other Allowances (excluding			107,000	110,000	
Total-E.S IN GOVERNMENT H.S (B) BADANI K.MORE				14,514,000	13,389,000	
KK0211	G. H.S (B) KHAHI K.MORE					
A01	Employees Related Expenses.			19,719,000	14,863,000	22,853,000
A011	PAY	24	24	10,953,000	10,128,000	16,399,000
A011-1	Pay of Officer	8	8	2,113,000	2,597,000	2,113,000
A011-2	Pay of Other Staff	16	16	8,840,000	7,531,000	14,286,000
A012	ALLOWANCES			8,766,000	4,735,000	6,454,000
A012-1	Regular Allowances			8,645,000	4,634,000	6,333,000
A012-2	Other Allowances (excluding			121,000	101,000	121,000
A03	Operating Expenses			69,000	69,000	71,000
A039	GENERAL			69,000	69,000	71,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-G. H.S (B) KHAHI K.MORE				19,788,000	15,532,000	22,924,000
KK0212	E.S IN GOVERNMENT H.S (B) KHAHI K.MORE					
A01	Employees Related Expenses.			9,437,000	9,865,000	12,134,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,150,000	6,843,000	8,193,000
A011-1	Pay of Officer	1	1	210,000	2,959,000	210,000
A011-2	Pay of Other Staff	8	8	4,940,000	3,884,000	7,983,000
A012	ALLOWANCES			4,287,000	3,022,000	3,941,000
A012-1	Regular Allowances			4,228,000	2,977,000	3,882,000
A012-2	Other Allowances (excluding			59,000	45,000	59,000
Total-E.S IN GOVERNMENT H.S (B) KHAHI K.MORE				9,437,000	9,865,000	12,134,000
KK0213	G. H.S (B) RASOOL BUX CHACHAR K.MORE					
A01	Employees Related Expenses.			15,793,000	15,469,000	17,442,000
A011	PAY	16	16	8,937,000	10,869,000	12,038,000
A011-1	Pay of Officer	6	6	3,877,000	1,939,000	3,877,000
A011-2	Pay of Other Staff	10	10	5,060,000	8,930,000	8,161,000
A012	ALLOWANCES			6,856,000	4,600,000	5,404,000
A012-1	Regular Allowances			6,777,000	4,521,000	5,325,000
A012-2	Other Allowances (excluding			79,000	79,000	79,000
A03	Operating Expenses			51,000	51,000	52,000
A039	GENERAL			51,000	51,000	52,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-G. H.S (B) RASOOL BUX CHACHAR K.MORE				15,844,000	17,020,000	17,494,000
KK0214	E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M					
A01	Employees Related Expenses.			5,134,000	4,191,000	6,314,000
A011	PAY	7	7	2,872,000	2,865,000	4,502,000
A011-1	Pay of Officer	1	1	220,000	110,000	220,000
A011-2	Pay of Other Staff	6	6	2,652,000	2,755,000	4,282,000
A012	ALLOWANCES			2,262,000	1,326,000	1,812,000
A012-1	Regular Allowances			2,216,000	1,288,000	1,766,000
A012-2	Other Allowances (excluding			46,000	38,000	46,000
Total-E.S IN G.H.S (B) RASOOL BUX CHACHAR K.M				5,134,000	4,191,000	6,314,000
KK0215	G. H.S (B) SARDAROO KHOSO K.MORE					
A01	Employees Related Expenses.			15,396,000	14,402,000	19,874,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	9,049,000	9,553,000	13,931,000
A011-1	Pay of Officer	5	5	1,122,000	1,032,000	1,122,000
A011-2	Pay of Other Staff	18	18	7,927,000	8,521,000	12,809,000
A012	ALLOWANCES			6,347,000	4,849,000	5,943,000
A012-1	Regular Allowances			6,242,000	4,715,000	5,838,000
A012-2	Other Allowances (excluding			105,000	134,000	105,000
A03	Operating Expenses			73,000	73,000	75,000
A039	GENERAL			73,000	73,000	75,000
Total-G. H.S (B) SARDAROO KHOSO K.MORE				15,469,000	14,475,000	19,949,000
KK0216	GGHS ALI SHER @ SARDAR G.S SARKI					
A01	Employees Related Expenses.			9,965,000	8,363,000	12,706,000
A011	PAY	23	23	6,061,000	5,534,000	9,197,000
A011-1	Pay of Officer	6	6	969,000	485,000	969,000
A011-2	Pay of Other Staff	17	17	5,092,000	5,049,000	8,228,000
A012	ALLOWANCES			3,904,000	2,829,000	3,509,000
A012-1	Regular Allowances			3,858,000	2,780,000	3,463,000
A012-2	Other Allowances (excluding			46,000	49,000	46,000
A03	Operating Expenses			67,000	67,000	69,000
A039	GENERAL			67,000	67,000	69,000
Total-GGHS ALI SHER @ SARDAR G.S SARKI				10,032,000	8,430,000	12,775,000
KK0217	GOVERNMENT BOYS HIGH SCHOOL BASHIR					
	AHMED Khoso					
A01	Employees Related Expenses.			18,168,000	19,132,000	23,376,000
A011	PAY	20	20	10,871,000	13,526,000	15,887,000
A011-1	Pay of Officer	5	5	2,728,000	1,364,000	2,728,000
A011-2	Pay of Other Staff	15	15	8,143,000	12,162,000	13,159,000
A012	ALLOWANCES			7,297,000	5,606,000	7,489,000
A012-1	Regular Allowances			7,170,000	5,468,000	7,362,000
A012-2	Other Allowances (excluding			127,000	138,000	127,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT BOYS HIGH SCHOOL BASHIR				18,214,000	19,166,000	23,424,000
AHMED Khoso						

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KK0218	GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR					
A01	Employees Related Expenses.			6,447,000	5,893,000	8,851,000
A011	PAY	17	17	4,413,000	4,012,000	6,541,000
A011-1	Pay of Officer	4	4	958,000	479,000	958,000
A011-2	Pay of Other Staff	13	13	3,455,000	3,533,000	5,583,000
A012	ALLOWANCES			2,034,000	1,881,000	2,310,000
A012-1	Regular Allowances			2,007,000	1,848,000	2,283,000
A012-2	Other Allowances (excluding			27,000	33,000	27,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUXAPUR				6,493,000	5,927,000	8,899,000
KK0219	GOVERNMENT GIRLS HIGH SCHOOL DARI					
A01	Employees Related Expenses.			11,716,000	7,065,000	13,104,000
A011	PAY	19	19	7,351,000	5,223,000	10,299,000
A011-1	Pay of Officer	4	4	2,566,000	1,284,000	2,566,000
A011-2	Pay of Other Staff	15	15	4,785,000	3,939,000	7,733,000
A012	ALLOWANCES			4,365,000	1,842,000	2,805,000
A012-1	Regular Allowances			4,308,000	1,804,000	2,748,000
A012-2	Other Allowances (excluding			57,000	38,000	57,000
A03	Operating Expenses			35,000	23,000	37,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			22,000	22,000	23,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DARI				11,751,000	7,088,000	13,141,000
KK0220	GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI					
A01	Employees Related Expenses.			24,449,000	30,410,000	31,376,000
A011	PAY	39	39	12,986,000	20,416,000	19,433,000
A011-1	Pay of Officer	6	6	2,523,000	3,640,000	2,523,000
A011-2	Pay of Other Staff	33	33	10,463,000	16,776,000	16,910,000
A012	ALLOWANCES			11,463,000	9,994,000	11,943,000
A012-1	Regular Allowances			11,273,000	9,816,000	11,753,000
A012-2	Other Allowances (excluding			190,000	178,000	190,000
A03	Operating Expenses			46,000	34,000	48,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT BOYS HIGH SCHOOL DILI JAN MAI				24,495,000	30,444,000	31,424,000
KK0221	GOVERNMENT GIRLS HIGH SCHOOL GUDDU					
A01	Employees Related Expenses.			13,437,000	12,570,000	15,718,000
A011	PAY	51	51	8,051,000	8,407,000	11,334,000
A011-1	Pay of Officer	6	6	2,724,000	445,000	2,724,000
A011-2	Pay of Other Staff	45	45	5,327,000	7,962,000	8,610,000
A012	ALLOWANCES			5,386,000	4,163,000	4,384,000
A012-1	Regular Allowances			5,326,000	4,054,000	4,324,000
A012-2	Other Allowances (excluding			60,000	109,000	60,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GUDDU				13,483,000	12,604,000	15,766,000
KK0222	GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK					
A01	Employees Related Expenses.			18,131,000	17,506,000	23,587,000
A011	PAY	27	27	11,440,000	12,024,000	16,504,000
A011-1	Pay of Officer	5	5	3,213,000	1,563,000	3,213,000
A011-2	Pay of Other Staff	22	22	8,227,000	10,461,000	13,291,000
A012	ALLOWANCES			6,691,000	5,482,000	7,083,000
A012-1	Regular Allowances			6,577,000	5,366,000	6,969,000
A012-2	Other Allowances (excluding			114,000	116,000	114,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT BOYS HIGH SCHOOL HAMID BAHALK				18,177,000	17,540,000	23,635,000
KK0223	GBHS HASAN ALI SHAH					
A01	Employees Related Expenses.			6,363,000	9,757,000	10,768,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	19	4,644,000	6,577,000	7,020,000
A011-1	Pay of Officer	4	4	1,082,000	1,936,000	1,082,000
A011-2	Pay of Other Staff	14	15	3,562,000	4,641,000	5,938,000
A012	ALLOWANCES			1,719,000	3,180,000	3,748,000
A012-1	Regular Allowances			1,696,000	3,069,000	3,725,000
A012-2	Other Allowances (excluding			23,000	111,000	23,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS HASAN ALI SHAH				6,409,000	9,791,000	10,816,000
KK0224	GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR					
A01	Employees Related Expenses.			9,096,000	4,628,000	10,596,000
A011	PAY	27	27	5,849,000	3,139,000	8,143,000
A011-1	Pay of Officer	6	6	2,124,000	2,695,000	2,124,000
A011-2	Pay of Other Staff	21	21	3,725,000	444,000	6,019,000
A012	ALLOWANCES			3,247,000	1,489,000	2,453,000
A012-1	Regular Allowances			3,235,000	1,463,000	2,441,000
A012-2	Other Allowances (excluding			12,000	26,000	12,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KARAMPUR				9,142,000	4,662,000	10,644,000
KK0225	GBHS LASHKARI KHA SUHRYANI					
A01	Employees Related Expenses.			25,869,000	27,698,000	32,472,000
A011	PAY	26	27	14,442,000	18,937,000	21,100,000
A011-1	Pay of Officer	5	5	3,896,000	4,005,000	3,896,000
A011-2	Pay of Other Staff	21	22	10,546,000	14,932,000	17,204,000
A012	ALLOWANCES			11,427,000	8,761,000	11,372,000
A012-1	Regular Allowances			11,252,000	8,593,000	11,197,000
A012-2	Other Allowances (excluding			175,000	168,000	175,000
A03	Operating Expenses			46,000	34,000	48,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS LASHKARI KHA SUHRYANI				25,915,000	27,732,000	32,520,000
KK0226	GBHS SUHRAB					
A01	Employees Related Expenses.			18,005,000	21,100,000	23,632,000
A011	PAY	26	27	10,092,000	14,256,000	14,866,000
A011-1	Pay of Officer	5	5	2,652,000	2,178,000	2,652,000
A011-2	Pay of Other Staff	21	22	7,440,000	12,078,000	12,214,000
A012	ALLOWANCES			7,913,000	6,844,000	8,766,000
A012-1	Regular Allowances			7,789,000	6,685,000	8,642,000
A012-2	Other Allowances (excluding			124,000	159,000	124,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS SUHRAB				18,051,000	23,534,000	23,680,000
KK0227	GBHS MIR MEHRAN K BIJRANI					
A01	Employees Related Expenses.			22,514,000	19,427,000	27,479,000
A011	PAY	26	26	12,615,000	13,193,000	19,078,000
A011-1	Pay of Officer	7	7	2,123,000	154,000	2,123,000
A011-2	Pay of Other Staff	19	19	10,492,000	13,039,000	16,955,000
A012	ALLOWANCES			9,899,000	6,234,000	8,401,000
A012-1	Regular Allowances			9,746,000	6,084,000	8,248,000
A012-2	Other Allowances (excluding			153,000	150,000	153,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS MIR MEHRAN K BIJRANI				22,560,000	19,461,000	27,527,000
KK0228	GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR					
A01	Employees Related Expenses.			19,497,000	21,122,000	24,313,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	10,700,000	14,162,000	15,715,000
A011-1	Pay of Officer	6	6	2,544,000	1,912,000	2,544,000
A011-2	Pay of Other Staff	21	21	8,156,000	12,250,000	13,171,000
A012	ALLOWANCES			8,797,000	6,960,000	8,598,000
A012-1	Regular Allowances			8,651,000	6,772,000	8,452,000
A012-2	Other Allowances (excluding			146,000	188,000	146,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRZAPUR				19,543,000	21,156,000	24,361,000
KK0229	GBHS MUSHTAQ AHM BIJARANI					
A01	Employees Related Expenses.			5,802,000	8,168,000	6,721,000
A011	PAY	11	11	2,550,000	5,649,000	3,311,000
A011-1	Pay of Officer	3	3	1,315,000	2,169,000	1,315,000
A011-2	Pay of Other Staff	8	8	1,235,000	3,480,000	1,996,000
A012	ALLOWANCES			3,252,000	2,519,000	3,410,000
A012-1	Regular Allowances			3,218,000	2,460,000	3,376,000
A012-2	Other Allowances (excluding			34,000	59,000	34,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS MUSHTAQ AHM BIJARANI				5,848,000	8,202,000	6,769,000
KK0230	GBHS QIAS BHAYO					
A01	Employees Related Expenses.			15,905,000	8,013,000	16,585,000
A011	PAY	15	15	9,059,000	5,953,000	12,901,000
A011-1	Pay of Officer	4	4	2,775,000	1,388,000	2,775,000
A011-2	Pay of Other Staff	11	11	6,284,000	4,565,000	10,126,000
A012	ALLOWANCES			6,846,000	2,060,000	3,684,000
A012-1	Regular Allowances			6,752,000	2,007,000	3,590,000
A012-2	Other Allowances (excluding			94,000	53,000	94,000
A03	Operating Expenses			46,000	34,000	48,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS QIAS BHAYO				15,951,000	8,047,000	16,633,000
KK0231	GBHS RAIS MUHAMMA HAYAT OGAHI					
A01	Employees Related Expenses.			22,899,000	17,993,000	26,446,000
A011	PAY	22	23	12,529,000	12,327,000	18,709,000
A011-1	Pay of Officer	6	6	2,807,000	2,503,000	2,807,000
A011-2	Pay of Other Staff	16	17	9,722,000	9,824,000	15,902,000
A012	ALLOWANCES			10,370,000	5,666,000	7,737,000
A012-1	Regular Allowances			10,201,000	5,555,000	7,568,000
A012-2	Other Allowances (excluding			169,000	111,000	169,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS RAIS MUHAMMA HAYAT OGAHI				22,945,000	18,027,000	26,494,000
KK0232	GBHS SHERAN BHAYO					
A01	Employees Related Expenses.			20,399,000	31,674,000	28,740,000
A011	PAY	40	42	10,709,000	21,537,000	16,030,000
A011-1	Pay of Officer	4	4	2,674,000	721,000	2,674,000
A011-2	Pay of Other Staff	36	38	8,035,000	20,816,000	13,356,000
A012	ALLOWANCES			9,690,000	10,137,000	12,710,000
A012-1	Regular Allowances			9,470,000	9,858,000	12,490,000
A012-2	Other Allowances (excluding			220,000	279,000	220,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS SHERAN BHAYO				20,445,000	31,708,000	28,788,000
KK0233	GBHS SUHBAT GOLO					
A01	Employees Related Expenses.			19,629,000	23,300,000	25,287,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	10,413,000	15,409,000	15,186,000
A011-1	Pay of Officer	6	6	2,666,000	1,104,000	2,666,000
A011-2	Pay of Other Staff	27	27	7,747,000	14,305,000	12,520,000
A012	ALLOWANCES			9,216,000	7,891,000	10,101,000
A012-1	Regular Allowances			8,966,000	7,609,000	9,849,000
A012-2	Other Allowances (excluding			250,000	282,000	252,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS SUHBAT GOLO				19,675,000	23,334,000	25,335,000
KK0234	GOVERNMENT GIRLS HIGH SCHOOL TANGWANI					
A01	Employees Related Expenses.			14,644,000	19,488,000	20,709,000
A011	PAY	37	38	9,238,000	13,310,000	13,832,000
A011-1	Pay of Officer	6	6	2,074,000	1,037,000	2,074,000
A011-2	Pay of Other Staff	31	32	7,164,000	12,273,000	11,758,000
A012	ALLOWANCES			5,406,000	6,178,000	6,877,000
A012-1	Regular Allowances			5,314,000	5,972,000	6,785,000
A012-2	Other Allowances (excluding			92,000	206,000	92,000
A03	Operating Expenses			46,000	34,000	48,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANGWANI				14,690,000	19,522,000	20,757,000
KK0235	GBHS MUHAMMAD YAK BAHLKANI					
A01	Employees Related Expenses.			11,573,000	11,870,000	14,872,000
A011	PAY	24	24	6,772,000	8,007,000	10,219,000
A011-1	Pay of Officer	4	4	1,176,000	1,646,000	1,176,000
A011-2	Pay of Other Staff	20	20	5,596,000	6,361,000	9,043,000
A012	ALLOWANCES			4,801,000	3,863,000	4,653,000
A012-1	Regular Allowances			4,707,000	3,760,000	4,559,000
A012-2	Other Allowances (excluding			94,000	103,000	94,000
A03	Operating Expenses			46,000	34,000	48,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			12,000		13,000
A039	GENERAL			33,000	33,000	34,000
Total-GBHS MUHAMMAD YAK BAHLKANI				11,619,000	11,904,000	14,920,000
LN0317	GOVERNMENT(GIRLS) HIGH SCHOOL BADAH					
A01	Employees Related Expenses.			24,007,000	35,379,000	30,858,000
A011	PAY	59	60	11,304,000	23,418,000	16,538,000
A011-1	Pay of Officer	14	14	3,106,000	2,157,000	3,106,000
A011-2	Pay of Other Staff	45	46	8,198,000	21,261,000	13,432,000
A012	ALLOWANCES			12,703,000	11,961,000	14,320,000
A012-1	Regular Allowances			12,416,000	11,643,000	14,033,000
A012-2	Other Allowances (excluding			287,000	318,000	287,000
A03	Operating Expenses			1,206,000	902,000	1,279,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			282,000		310,000
A039	GENERAL			894,000	872,000	937,000
Total-GOVERNMENT(GIRLS) HIGH SCHOOL BADAH				25,213,000	36,281,000	32,137,000
LN0318	HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R					
A01	Employees Related Expenses.			14,020,000	7,480,000	15,962,000
A011	PAY	15	15	8,794,000	5,026,000	12,138,000
A011-1	Pay of Officer	7	7	3,365,000	1,223,000	3,365,000
A011-2	Pay of Other Staff	8	8	5,429,000	3,803,000	8,773,000
A012	ALLOWANCES			5,226,000	2,454,000	3,824,000
A012-1	Regular Allowances			5,168,000	2,406,000	3,766,000
A012-2	Other Allowances (excluding			58,000	48,000	58,000
A03	Operating Expenses			667,000	416,000	712,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			251,000		276,000
A039	GENERAL			384,000	384,000	402,000
Total-HEAD MISTRESS GOVERNMENT HIGH SCH(SS) R				14,687,000	7,896,000	16,674,000
LN0319	HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL					
A01	Employees Related Expenses.			23,088,000	25,591,000	28,242,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	12,024,000	17,044,000	18,140,000
A011-1	Pay of Officer	9	9	2,097,000	3,871,000	2,097,000
A011-2	Pay of Other Staff	34	34	9,927,000	13,173,000	16,043,000
A012	ALLOWANCES			11,064,000	8,547,000	10,102,000
A012-1	Regular Allowances			10,804,000	8,360,000	9,842,000
A012-2	Other Allowances (excluding			260,000	187,000	260,000
A03	Operating Expenses			795,000	619,000	841,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			158,000		174,000
A039	GENERAL			609,000	591,000	638,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS)HSCHOOL				23,883,000	26,210,000	29,083,000
LN0320	HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ					
A01	Employees Related Expenses.			28,178,000	29,192,000	34,140,000
A011	PAY	24	24	14,864,000	19,460,000	21,460,000
A011-1	Pay of Officer	8	8	4,155,000	8,391,000	4,155,000
A011-2	Pay of Other Staff	16	16	10,709,000	11,069,000	17,305,000
A012	ALLOWANCES			13,314,000	9,732,000	12,680,000
A012-1	Regular Allowances			13,114,000	9,524,000	12,480,000
A012-2	Other Allowances (excluding			200,000	208,000	200,000
A03	Operating Expenses			695,000	676,000	728,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A039	GENERAL			672,000	653,000	704,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SGAJ				28,873,000	29,868,000	34,868,000
LN0321	HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP					
A01	Employees Related Expenses.			18,694,000	18,602,000	20,962,000
A011	PAY	28	28	10,169,000	12,570,000	13,370,000
A011-1	Pay of Officer	6	6	4,970,000	1,657,000	4,970,000
A011-2	Pay of Other Staff	22	22	5,199,000	10,913,000	8,400,000
A012	ALLOWANCES			8,525,000	6,032,000	7,592,000
A012-1	Regular Allowances			8,379,000	5,898,000	7,446,000
A012-2	Other Allowances (excluding			146,000	134,000	146,000
A03	Operating Expenses			606,000	459,000	642,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			459,000	459,000	480,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCHP				19,300,000	19,061,000	21,604,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0322	HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S					
A01	Employees Related Expenses.			13,758,000	12,845,000	15,909,000
A011	PAY	20	20	8,054,000	9,028,000	11,213,000
A011-1	Pay of Officer	7	7	2,926,000	1,463,000	2,926,000
A011-2	Pay of Other Staff	13	13	5,128,000	7,565,000	8,287,000
A012	ALLOWANCES			5,704,000	3,817,000	4,696,000
A012-1	Regular Allowances			5,654,000	3,744,000	4,646,000
A012-2	Other Allowances (excluding			50,000	73,000	50,000
A03	Operating Expenses			591,000	384,000	630,000
A033	UTILITIES			207,000		228,000
A039	GENERAL			384,000	384,000	402,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) HIGH S				14,349,000	13,229,000	16,539,000
LN0323	GGHS LAHORI LARKANA					
A01	Employees Related Expenses.			60,213,000	64,948,000	73,249,000
A011	PAY	48	49	30,533,000	43,659,000	45,647,000
A011-1	Pay of Officer	17	18	6,942,000	25,546,000	7,542,000
A011-2	Pay of Other Staff	31	31	23,591,000	18,113,000	38,105,000
A012	ALLOWANCES			29,680,000	21,289,000	27,602,000
A012-1	Regular Allowances			29,266,000	20,931,000	27,188,000
A012-2	Other Allowances (excluding			414,000	358,000	414,000
A03	Operating Expenses			1,321,000	1,047,000	1,397,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			253,000		278,000
A039	GENERAL			1,022,000	1,001,000	1,071,000
Total-GGHS LAHORI LARKANA				61,534,000	65,995,000	74,646,000
LN0324	HEAD MISTRESS GOVERNMENT (GIRLS) H SCH					
A01	Employees Related Expenses.			15,809,000	16,968,000	18,461,000
A011	PAY	17	17	8,629,000	11,520,000	11,741,000
A011-1	Pay of Officer	9	9	3,576,000	2,467,000	3,576,000
A011-2	Pay of Other Staff	8	8	5,053,000	9,053,000	8,165,000
A012	ALLOWANCES			7,180,000	5,448,000	6,720,000
A012-1	Regular Allowances			7,084,000	5,338,000	6,624,000
A012-2	Other Allowances (excluding			96,000	110,000	96,000
A03	Operating Expenses			426,000	222,000	455,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			204,000		224,000
A039	GENERAL			222,000	222,000	231,000
Total-HEAD MISTRESS GOVERNMENT (GIRLS) H SCH				16,235,000	17,190,000	18,916,000
LN0325	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			50,414,000	54,699,000	61,641,000
A011	PAY	56	57	27,621,000	37,370,000	39,660,000
A011-1	Pay of Officer	16	16	8,333,000	11,073,000	8,333,000
A011-2	Pay of Other Staff	40	41	19,288,000	26,297,000	31,327,000
A012	ALLOWANCES			22,793,000	17,329,000	21,981,000
A012-1	Regular Allowances			22,487,000	16,959,000	21,675,000
A012-2	Other Allowances (excluding			306,000	370,000	306,000
A03	Operating Expenses			335,000	188,000	357,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			207,000	188,000	216,000
Total-GOVERNMENT BOYS HIGH SCHOOL				50,749,000	54,887,000	61,998,000
LN0326	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			93,645,000	78,611,000	110,640,000
A011	PAY	73	73	52,894,000	51,903,000	77,261,000
A011-1	Pay of Officer	29	29	13,318,000	25,463,000	13,318,000
A011-2	Pay of Other Staff	44	44	39,576,000	26,440,000	63,943,000
A012	ALLOWANCES			40,751,000	26,708,000	33,379,000
A012-1	Regular Allowances			40,040,000	26,241,000	32,668,000
A012-2	Other Allowances (excluding			711,000	467,000	711,000
A03	Operating Expenses			1,075,000	911,000	1,135,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			879,000	861,000	921,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				94,720,000	80,122,000	111,775,000
LN0327	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			33,368,000	32,974,000	41,173,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	18,347,000	22,568,000	27,612,000
A011-1	Pay of Officer	13	13	3,292,000	6,822,000	3,292,000
A011-2	Pay of Other Staff	18	18	15,055,000	15,746,000	24,320,000
A012	ALLOWANCES			15,021,000	10,406,000	13,561,000
A012-1	Regular Allowances			14,783,000	10,236,000	13,323,000
A012-2	Other Allowances (excluding			238,000	170,000	238,000
A03	Operating Expenses			574,000	416,000	609,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			158,000		174,000
A039	GENERAL			401,000	401,000	419,000
Total-GOVERNMENT BOYS HIGH SCHOOL				33,942,000	33,390,000	41,782,000
LN0328	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			79,721,000	67,560,000	95,353,000
A011	PAY	52	53	43,826,000	45,670,000	65,727,000
A011-1	Pay of Officer	21	21	8,547,000	19,748,000	8,547,000
A011-2	Pay of Other Staff	31	32	35,279,000	25,922,000	57,180,000
A012	ALLOWANCES			35,895,000	21,890,000	29,626,000
A012-1	Regular Allowances			35,438,000	21,518,000	29,169,000
A012-2	Other Allowances (excluding			457,000	372,000	457,000
A03	Operating Expenses			1,575,000	1,332,000	1,661,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			205,000		226,000
A039	GENERAL			1,327,000	1,289,000	1,390,000
Total-GOVERNMENT BOYS HIGH SCHOOL				81,296,000	68,892,000	97,014,000
LN0329	GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR					
A01	Employees Related Expenses.			45,535,000	46,348,000	56,266,000
A011	PAY	34	35	24,654,000	30,948,000	36,617,000
A011-1	Pay of Officer	12	12	5,457,000	17,313,000	5,457,000
A011-2	Pay of Other Staff	22	23	19,197,000	13,635,000	31,160,000
A012	ALLOWANCES			20,881,000	15,400,000	19,649,000
A012-1	Regular Allowances			20,670,000	15,184,000	19,438,000
A012-2	Other Allowances (excluding			211,000	216,000	211,000
A03	Operating Expenses			716,000	566,000	758,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			537,000	537,000	563,000
Total-GOVERNMENT BOYS HIGH SCHOOL GAJJANPUR				46,251,000	46,914,000	57,024,000
LN0330	GOVERNMENT BOYS HIGH SCHOOL SAINT					
A01	Employees Related Expenses.			96,516,000	95,128,000	117,991,000
A011	PAY	87	89	52,438,000	63,007,000	78,752,000
A011-1	Pay of Officer	25	26	10,976,000	14,970,000	11,576,000
A011-2	Pay of Other Staff	62	63	41,462,000	48,037,000	67,176,000
A012	ALLOWANCES			44,078,000	32,121,000	39,239,000
A012-1	Regular Allowances			43,337,000	31,475,000	38,498,000
A012-2	Other Allowances (excluding			741,000	646,000	741,000
A03	Operating Expenses			1,825,000	1,619,000	1,921,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			173,000		190,000
A039	GENERAL			1,612,000	1,579,000	1,689,000
Total-GOVERNMENT BOYS HIGH SCHOOL SAINT				98,341,000	96,747,000	119,912,000
LN0331	GOVERNMENT BOYS HIGH SCHOOL KEHAR					
	LARKANA					
A01	Employees Related Expenses.			25,060,000	21,222,000	29,109,000
A011	PAY	35	35	13,831,000	14,282,000	20,111,000
A011-1	Pay of Officer	9	9	3,621,000	2,263,000	3,621,000
A011-2	Pay of Other Staff	26	26	10,210,000	12,019,000	16,490,000
A012	ALLOWANCES			11,229,000	6,940,000	8,998,000
A012-1	Regular Allowances			11,069,000	6,799,000	8,838,000
A012-2	Other Allowances (excluding			160,000	141,000	160,000
A03	Operating Expenses			500,000	403,000	529,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			403,000	403,000	422,000
Total-GOVERNMENT BOYS HIGH SCHOOL KEHAR				25,560,000	21,625,000	29,638,000
LARKANA						
LN0332	GOVERNMENT BOYS HIGH SCHOOL RASHEED					
A01	Employees Related Expenses.			23,158,000	19,925,000	27,138,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,466,000	13,524,000	18,601,000
A011-1	Pay of Officer	10	10	2,509,000	3,077,000	2,509,000
A011-2	Pay of Other Staff	18	18	9,957,000	10,447,000	16,092,000
A012	ALLOWANCES			10,692,000	6,401,000	8,537,000
A012-1	Regular Allowances			10,517,000	6,250,000	8,362,000
A012-2	Other Allowances (excluding			175,000	151,000	175,000
A03	Operating Expenses			634,000	1,506,000	672,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			506,000	1,506,000	531,000
Total-GOVERNMENT BOYS HIGH SCHOOL RASHEED				23,792,000	21,431,000	27,810,000
LN0333	GOVERNMENT BOYS HIGH SCHOOL DHAMRAH					
A01	Employees Related Expenses.			49,950,000	49,614,000	
A011	PAY	50		26,151,000	33,745,000	
A011-1	Pay of Officer	21		4,836,000	12,403,000	
A011-2	Pay of Other Staff	29		21,315,000	21,342,000	
A012	ALLOWANCES			23,799,000	15,869,000	
A012-1	Regular Allowances			23,450,000	15,518,000	
A012-2	Other Allowances (excluding			349,000	351,000	
A03	Operating Expenses			1,020,000	1,038,000	
A032	COMMUNICATIONS			36,000	36,000	
A033	UTILITIES			148,000	14,000	
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			836,000	818,000	
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GOVERNMENT BOYS HIGH SCHOOL DHAMRAH				50,970,000	56,532,000	
LN0334	GOVERNMENT BOYS HIGH SCHOOL MAHOTA					
A01	Employees Related Expenses.			33,309,000	29,145,000	37,665,000
A011	PAY	39	39	18,593,000	19,708,000	27,002,000
A011-1	Pay of Officer	14	14	4,932,000	6,190,000	4,932,000
A011-2	Pay of Other Staff	25	25	13,661,000	13,518,000	22,070,000
A012	ALLOWANCES			14,716,000	9,437,000	10,663,000
A012-1	Regular Allowances			14,508,000	9,264,000	10,455,000
A012-2	Other Allowances (excluding			208,000	173,000	208,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			754,000	528,000	802,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			226,000		249,000
A039	GENERAL			478,000	478,000	500,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAHOTA				34,063,000	29,673,000	38,467,000
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN					
A01	Employees Related Expenses.			25,332,000	30,348,000	32,220,000
A011	PAY	37	37	13,053,000	20,436,000	19,748,000
A011-1	Pay of Officer	8	8	2,187,000	4,051,000	2,187,000
A011-2	Pay of Other Staff	29	29	10,866,000	16,385,000	17,561,000
A012	ALLOWANCES			12,279,000	9,912,000	12,472,000
A012-1	Regular Allowances			12,015,000	9,664,000	12,208,000
A012-2	Other Allowances (excluding			264,000	248,000	264,000
A03	Operating Expenses			524,000	342,000	559,000
A033	UTILITIES			182,000		200,000
A039	GENERAL			342,000	342,000	359,000
Total-GOVERNMENT BOYS HIGH SCHOOL SAJJAN				25,856,000	30,690,000	32,779,000
LN0336	GOVERNMENT BOYS HIGH SCHOOL WALEED					
A01	Employees Related Expenses.			33,866,000	25,801,000	39,094,000
A011	PAY	27	27	18,901,000	17,209,000	27,906,000
A011-1	Pay of Officer	10	10	4,256,000	4,926,000	4,256,000
A011-2	Pay of Other Staff	17	17	14,645,000	12,283,000	23,650,000
A012	ALLOWANCES			14,965,000	8,592,000	11,188,000
A012-1	Regular Allowances			14,778,000	8,464,000	11,001,000
A012-2	Other Allowances (excluding			187,000	128,000	187,000
A03	Operating Expenses			632,000	486,000	670,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			460,000	460,000	482,000
Total-GOVERNMENT BOYS HIGH SCHOOL WALEED				34,498,000	26,287,000	39,764,000
LN0337	GBHS BERO					
A01	Employees Related Expenses.			38,038,000	43,525,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63		19,971,000	29,074,000	
A011-1	Pay of Officer	14		4,099,000	7,925,000	
A011-2	Pay of Other Staff	49		15,872,000	21,149,000	
A012	ALLOWANCES			18,067,000	14,451,000	
A012-1	Regular Allowances			17,800,000	14,158,000	
A012-2	Other Allowances (excluding			267,000	293,000	
A03	Operating Expenses			1,237,000	1,008,000	
A032	COMMUNICATIONS			36,000	36,000	
A033	UTILITIES			204,000		
A039	GENERAL			997,000	972,000	
Total-GBHS BERO				39,275,000	44,533,000	
LN0338	GBHS BAHARPUR					
A01	Employees Related Expenses.			36,775,000	30,106,000	42,886,000
A011	PAY	26	26	20,740,000	20,304,000	30,616,000
A011-1	Pay of Officer	10	10	4,707,000	5,612,000	4,707,000
A011-2	Pay of Other Staff	16	16	16,033,000	14,692,000	25,909,000
A012	ALLOWANCES			16,035,000	9,802,000	12,270,000
A012-1	Regular Allowances			15,844,000	9,641,000	12,079,000
A012-2	Other Allowances (excluding			191,000	161,000	191,000
A03	Operating Expenses			635,000	386,000	678,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			249,000		274,000
A039	GENERAL			344,000	344,000	360,000
Total-GBHS BAHARPUR				37,410,000	30,492,000	43,564,000
LN0339	GOVERNMENT BOYS HIGH SCHOOL RATODERO					
A01	Employees Related Expenses.			104,247,000	93,247,000	122,907,000
A011	PAY	89	90	57,685,000	63,590,000	84,717,000
A011-1	Pay of Officer	45	45	14,097,000	23,238,000	14,097,000
A011-2	Pay of Other Staff	44	45	43,588,000	40,352,000	70,620,000
A012	ALLOWANCES			46,562,000	29,657,000	38,190,000
A012-1	Regular Allowances			45,789,000	28,973,000	37,417,000
A012-2	Other Allowances (excluding			773,000	684,000	773,000
A03	Operating Expenses			2,475,000	2,109,000	2,611,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			322,000		354,000
A039	GENERAL			2,094,000	2,050,000	2,195,000
A05	Grants subsidies and Write off Loans				200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL RATODERO				106,722,000	95,556,000	125,518,000
LN0340	GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION					
A01	Employees Related Expenses.			27,595,000	24,006,000	32,858,000
A011	PAY	26	26	15,457,000	16,277,000	22,854,000
A011-1	Pay of Officer	10	10	3,449,000	4,120,000	3,449,000
A011-2	Pay of Other Staff	16	16	12,008,000	12,157,000	19,405,000
A012	ALLOWANCES			12,138,000	7,729,000	10,004,000
A012-1	Regular Allowances			11,960,000	7,596,000	9,826,000
A012-2	Other Allowances (excluding			178,000	133,000	178,000
A03	Operating Expenses			656,000	489,000	696,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			167,000		184,000
A039	GENERAL			448,000	448,000	469,000
Total-GOVERNMENT BOYS HIGH SCHOOL SINGLE SECTION				28,251,000	24,495,000	33,554,000
LN0341	GOVERNMENT BOYS HIGH SCHOOL PANJUDER					
A01	Employees Related Expenses.			22,137,000	27,030,000	25,947,000
A011	PAY	36	36	10,702,000	18,280,000	14,903,000
A011-1	Pay of Officer	10	10	3,880,000	2,393,000	3,880,000
A011-2	Pay of Other Staff	26	26	6,822,000	15,887,000	11,023,000
A012	ALLOWANCES			11,435,000	8,750,000	11,044,000
A012-1	Regular Allowances			11,213,000	8,528,000	10,822,000
A012-2	Other Allowances (excluding			222,000	222,000	222,000
A03	Operating Expenses			491,000	333,000	523,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			158,000		174,000
A039	GENERAL			311,000	311,000	326,000
Total-GOVERNMENT BOYS HIGH SCHOOL PANJUDER				22,628,000	27,363,000	26,470,000
LN0342	GOVERNMENT BOYS HIGH SCHOOL GHARI					
A01	Employees Related Expenses.			24,479,000	26,497,000	30,832,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	13,326,000	18,056,000	20,367,000
A011-1	Pay of Officer	13	13	1,887,000	3,603,000	1,887,000
A011-2	Pay of Other Staff	15	15	11,439,000	14,453,000	18,480,000
A012	ALLOWANCES			11,153,000	8,441,000	10,465,000
A012-1	Regular Allowances			11,023,000	8,313,000	10,335,000
A012-2	Other Allowances (excluding			130,000	128,000	130,000
A03	Operating Expenses			656,000	466,000	697,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			190,000		209,000
A039	GENERAL			430,000	430,000	450,000
Total-GOVERNMENT BOYS HIGH SCHOOL GHARI				25,135,000	26,963,000	31,529,000
LN0343	GOVERNMENT BOYS HIGH SCHOOL MASUDERO					
A01	Employees Related Expenses.			20,096,000	17,974,000	24,099,000
A011	PAY	30	30	10,943,000	12,418,000	16,873,000
A011-1	Pay of Officer	6	6	1,298,000	649,000	1,298,000
A011-2	Pay of Other Staff	24	24	9,645,000	11,769,000	15,575,000
A012	ALLOWANCES			9,153,000	5,556,000	7,226,000
A012-1	Regular Allowances			9,038,000	5,465,000	7,111,000
A012-2	Other Allowances (excluding			115,000	91,000	115,000
A03	Operating Expenses			450,000	1,326,000	476,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			124,000		136,000
A039	GENERAL			307,000	1,307,000	320,000
A13	Repairs and Maintenance				500,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL MASUDERO				20,546,000	19,800,000	24,575,000
LN0344	GOVERNMENT BOYS HIGH SCHOOL WASSAYO					
A01	Employees Related Expenses.			25,783,000	20,720,000	
A011	PAY	23		14,490,000	13,890,000	
A011-1	Pay of Officer	5		1,949,000	5,438,000	
A011-2	Pay of Other Staff	18		12,541,000	8,452,000	
A012	ALLOWANCES			11,293,000	6,830,000	
A012-1	Regular Allowances			11,174,000	6,754,000	
A012-2	Other Allowances (excluding			119,000	76,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			418,000	318,000	
A033	UTILITIES			100,000		
A039	GENERAL			318,000	318,000	
Total-GOVERNMENT BOYS HIGH SCHOOL WASSAYO				26,201,000	21,038,000	
LN0345	GOVERNMENT BOYS HIGH SCHOOL MIRPUR					
A01	Employees Related Expenses.			23,612,000	24,505,000	27,772,000
A011	PAY	39	40	12,155,000	16,550,000	17,733,000
A011-1	Pay of Officer	14	14	3,396,000	3,851,000	3,396,000
A011-2	Pay of Other Staff	25	26	8,759,000	12,699,000	14,337,000
A012	ALLOWANCES			11,457,000	7,955,000	10,039,000
A012-1	Regular Allowances			11,251,000	7,775,000	9,833,000
A012-2	Other Allowances (excluding			206,000	180,000	206,000
A03	Operating Expenses			756,000	604,000	798,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			613,000	595,000	642,000
Total-GOVERNMENT BOYS HIGH SCHOOL MIRPUR				24,368,000	25,109,000	28,570,000
LN0346	GOVERNMENT BOYS HIGH SCHOOL KHANWAH					
A01	Employees Related Expenses.			10,427,000	13,699,000	14,222,000
A011	PAY	19	19	5,757,000	9,233,000	8,935,000
A011-1	Pay of Officer	7	7	586,000	2,268,000	586,000
A011-2	Pay of Other Staff	12	12	5,171,000	6,965,000	8,349,000
A012	ALLOWANCES			4,670,000	4,466,000	5,287,000
A012-1	Regular Allowances			4,587,000	4,353,000	5,204,000
A012-2	Other Allowances (excluding			83,000	113,000	83,000
A03	Operating Expenses			332,000	256,000	352,000
A033	UTILITIES			76,000		84,000
A039	GENERAL			256,000	256,000	268,000
Total-GOVERNMENT BOYS HIGH SCHOOL KHANWAH				10,759,000	13,955,000	14,574,000
LN0347	GOVERNMENT BOYS HIGH SCHOOL DORKI					
A01	Employees Related Expenses.			73,641,000	58,761,000	86,692,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	73	39,591,000	39,961,000	59,854,000
A011-1	Pay of Officer	33	33	6,952,000	5,018,000	6,952,000
A011-2	Pay of Other Staff	39	40	32,639,000	34,943,000	52,902,000
A012	ALLOWANCES			34,050,000	18,800,000	26,838,000
A012-1	Regular Allowances			33,544,000	18,363,000	26,332,000
A012-2	Other Allowances (excluding			506,000	437,000	506,000
A03	Operating Expenses			1,599,000	1,441,000	1,683,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			1,435,000	1,405,000	1,504,000
Total-GOVERNMENT BOYS HIGH SCHOOL DORKI				75,240,000	60,202,000	88,375,000
LN0348	GBHS BADAH					
A01	Employees Related Expenses.			80,940,000	72,211,000	
A011	PAY	63		45,481,000	49,624,000	
A011-1	Pay of Officer	28		11,451,000	12,523,000	
A011-2	Pay of Other Staff	35		34,030,000	37,101,000	
A012	ALLOWANCES			35,459,000	22,587,000	
A012-1	Regular Allowances			34,894,000	22,173,000	
A012-2	Other Allowances (excluding			565,000	414,000	
A03	Operating Expenses			1,567,000	1,372,000	
A032	COMMUNICATIONS			42,000	42,000	
A033	UTILITIES			167,000		
A039	GENERAL			1,358,000	1,330,000	
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHS BADAH				82,507,000	74,543,000	
LN0349	GBHS ARIJA					
A01	Employees Related Expenses.			23,935,000	28,680,000	29,873,000
A011	PAY	35	36	12,280,000	19,319,000	18,175,000
A011-1	Pay of Officer	10	10	3,002,000	5,232,000	3,002,000
A011-2	Pay of Other Staff	25	26	9,278,000	14,087,000	15,173,000
A012	ALLOWANCES			11,655,000	9,361,000	11,698,000
A012-1	Regular Allowances			11,484,000	9,173,000	11,527,000
A012-2	Other Allowances (excluding			171,000	188,000	171,000
A03	Operating Expenses			449,000	351,000	476,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			98,000		108,000
A039	GENERAL			351,000	351,000	368,000
Total-GBHS ARIJA				24,384,000	29,031,000	30,349,000
LN0350	GOVERNMENT BOYSS HIGH SCHOOL SEEHAR					
A01	Employees Related Expenses.			21,681,000	19,536,000	
A011	PAY	38		11,754,000	13,262,000	
A011-1	Pay of Officer	6		1,179,000	927,000	
A011-2	Pay of Other Staff	32		10,575,000	12,335,000	
A012	ALLOWANCES			9,927,000	6,274,000	
A012-1	Regular Allowances			9,751,000	6,128,000	
A012-2	Other Allowances (excluding			176,000	146,000	
A03	Operating Expenses			656,000	549,000	
A033	UTILITIES			89,000		
A039	GENERAL			567,000	549,000	
Total-GOVERNMENT BOYSS HIGH SCHOOL SEEHAR				22,337,000	20,085,000	
LN0351	GOVERNMENT BOYS HIGH SCHOOL KARANI					
A01	Employees Related Expenses.			19,295,000	13,858,000	22,223,000
A011	PAY	31	31	10,847,000	9,488,000	15,839,000
A011-1	Pay of Officer	8	8	2,732,000	2,949,000	2,732,000
A011-2	Pay of Other Staff	23	23	8,115,000	6,539,000	13,107,000
A012	ALLOWANCES			8,448,000	4,370,000	6,384,000
A012-1	Regular Allowances			8,300,000	4,272,000	6,236,000
A012-2	Other Allowances (excluding			148,000	98,000	148,000
A03	Operating Expenses			550,000	456,000	580,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			456,000	456,000	477,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL KARANI				19,845,000	16,714,000	22,803,000
LN0352	GBHS BAKHO					
A01	Employees Related Expenses.			23,343,000	19,320,000	27,751,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	13,406,000	12,992,000	19,805,000
A011-1	Pay of Officer	8	8	3,019,000	3,432,000	3,019,000
A011-2	Pay of Other Staff	23	23	10,387,000	9,560,000	16,786,000
A012	ALLOWANCES			9,937,000	6,328,000	7,946,000
A012-1	Regular Allowances			9,801,000	6,188,000	7,810,000
A012-2	Other Allowances (excluding			136,000	140,000	136,000
A03	Operating Expenses			449,000	355,000	475,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			355,000	355,000	372,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS BAKHO				23,792,000	21,175,000	28,226,000
LN0353	GOVERNMENT BOYS HIGH SCHOOL PATHAN					
A01	Employees Related Expenses.			45,466,000	46,929,000	55,112,000
A011	PAY	52	53	24,556,000	31,503,000	37,227,000
A011-1	Pay of Officer	12	12	4,286,000	9,311,000	4,286,000
A011-2	Pay of Other Staff	40	41	20,270,000	22,192,000	32,941,000
A012	ALLOWANCES			20,910,000	15,426,000	17,885,000
A012-1	Regular Allowances			20,520,000	15,099,000	17,495,000
A012-2	Other Allowances (excluding			390,000	327,000	390,000
A03	Operating Expenses			775,000	581,000	822,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			581,000	581,000	609,000
Total-GOVERNMENT BOYS HIGH SCHOOL PATHAN				46,241,000	47,510,000	55,934,000
LN0354	GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO					
A01	Employees Related Expenses.			17,620,000	19,450,000	21,544,000
A011	PAY	26	27	9,351,000	12,977,000	13,729,000
A011-1	Pay of Officer	8	8	2,386,000	4,860,000	2,386,000
A011-2	Pay of Other Staff	18	19	6,965,000	8,117,000	11,343,000
A012	ALLOWANCES			8,269,000	6,473,000	7,815,000
A012-1	Regular Allowances			8,146,000	6,344,000	7,692,000
A012-2	Other Allowances (excluding			123,000	129,000	123,000
A03	Operating Expenses			709,000	563,000	752,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			531,000	531,000	557,000
A05	Grants subsidies and Write off Loans				200,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL MOEN-JO-DARO				18,329,000	20,213,000	22,296,000
LN0355	GOVERNMENT BOYS HIGH SCHOOL DARA					
A01	Employees Related Expenses.			20,107,000	17,934,000	23,989,000
A011	PAY	25	25	11,617,000	12,153,000	17,048,000
A011-1	Pay of Officer	8	8	2,802,000	5,399,000	2,802,000
A011-2	Pay of Other Staff	17	17	8,815,000	6,754,000	14,246,000
A012	ALLOWANCES			8,490,000	5,781,000	6,941,000
A012-1	Regular Allowances			8,346,000	5,678,000	6,797,000
A012-2	Other Allowances (excluding			144,000	103,000	144,000
A03	Operating Expenses			417,000	289,000	443,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			289,000	289,000	302,000
Total-GOVERNMENT BOYS HIGH SCHOOL DARA				20,524,000	18,223,000	24,432,000
LN0356	GOVERNMENT BOYS HIGH SCHOOL MAD BAHU					
A01	Employees Related Expenses.			24,984,000	27,492,000	31,449,000
A011	PAY	37	38	13,913,000	18,458,000	20,195,000
A011-1	Pay of Officer	9	9	4,013,000	3,249,000	4,013,000
A011-2	Pay of Other Staff	28	29	9,900,000	15,209,000	16,182,000
A012	ALLOWANCES			11,071,000	9,034,000	11,254,000
A012-1	Regular Allowances			10,901,000	8,854,000	11,084,000
A012-2	Other Allowances (excluding			170,000	180,000	170,000
A03	Operating Expenses			495,000	406,000	523,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			406,000	406,000	425,000
Total-GOVERNMENT BOYS HIGH SCHOOL MAD BAHU				25,479,000	27,898,000	31,972,000
LN0358	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			19,402,000	18,235,000	
A011	PAY	21		10,436,000	12,612,000	
A011-1	Pay of Officer	7		3,052,000	5,958,000	
A011-2	Pay of Other Staff	14		7,384,000	6,654,000	
A012	ALLOWANCES			8,966,000	5,623,000	
A012-1	Regular Allowances			8,853,000	5,539,000	
A012-2	Other Allowances (excluding			113,000	84,000	
A03	Operating Expenses			605,000	505,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			100,000		
A039	GENERAL			505,000	505,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				20,007,000	18,740,000	
LN0359	GGHS DHAMR					
A01	Employees Related Expenses.			25,892,000	13,834,000	
A011	PAY	28		14,763,000	9,301,000	
A011-1	Pay of Officer	9		3,844,000	2,457,000	
A011-2	Pay of Other Staff	19		10,919,000	6,844,000	
A012	ALLOWANCES			11,129,000	4,533,000	
A012-1	Regular Allowances			11,001,000	4,457,000	
A012-2	Other Allowances (excluding			128,000	76,000	
A03	Operating Expenses			455,000	176,000	
A032	COMMUNICATIONS			29,000	29,000	
A033	UTILITIES			290,000	11,000	
A039	GENERAL			136,000	136,000	
Total-GGHS DHAMR				26,347,000	14,010,000	
LN0360	GGHS LARKANA					
A01	Employees Related Expenses.			68,616,000	60,762,000	82,260,000
A011	PAY	66	67	36,066,000	40,030,000	55,408,000
A011-1	Pay of Officer	14	14	4,945,000	10,398,000	4,945,000
A011-2	Pay of Other Staff	52	53	31,121,000	29,632,000	50,463,000
A012	ALLOWANCES			32,550,000	20,732,000	26,852,000
A012-1	Regular Allowances			31,277,000	19,798,000	25,579,000
A012-2	Other Allowances (excluding			1,273,000	934,000	1,273,000
A03	Operating Expenses			1,725,000	1,292,000	1,829,000
A032	COMMUNICATIONS			65,000	65,000	68,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			1,253,000	1,227,000	1,313,000
Total-GGHS LARKANA				70,341,000	62,054,000	84,089,000
LN0361	GGHS MUGHAL LARKANA					
A01	Employees Related Expenses.			97,907,000	94,680,000	114,463,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	52,261,000	63,618,000	74,856,000
A011-1	Pay of Officer	30	30	15,513,000	19,059,000	15,513,000
A011-2	Pay of Other Staff	42	42	36,748,000	44,559,000	59,343,000
A012	ALLOWANCES			45,646,000	31,062,000	39,607,000
A012-1	Regular Allowances			44,994,000	30,506,000	38,955,000
A012-2	Other Allowances (excluding			652,000	556,000	652,000
A03	Operating Expenses			1,102,000	767,000	1,169,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			311,000		342,000
A039	GENERAL			750,000	726,000	784,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
Total-GGHS MUGHAL LARKANA				99,009,000	97,547,000	115,632,000
LN0362	GGHS MAHO LARKANA					
A01	Employees Related Expenses.			20,291,000	32,736,000	27,791,000
A011	PAY	45	46	9,333,000	21,837,000	14,480,000
A011-1	Pay of Officer	7	7	1,276,000	4,016,000	1,276,000
A011-2	Pay of Other Staff	38	39	8,057,000	17,821,000	13,204,000
A012	ALLOWANCES			10,958,000	10,899,000	13,311,000
A012-1	Regular Allowances			10,685,000	10,615,000	13,038,000
A012-2	Other Allowances (excluding			273,000	284,000	273,000
A03	Operating Expenses			1,001,000	1,592,000	1,074,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			503,000		553,000
A039	GENERAL			457,000	1,551,000	478,000
Total-GGHS MAHO LARKANA				21,292,000	34,328,000	28,865,000
LN0363	GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO					
A01	Employees Related Expenses.			19,536,000	27,034,000	25,306,000
A011	PAY	58	58	9,995,000	18,028,000	14,653,000
A011-1	Pay of Officer	8	8	2,436,000	2,939,000	2,436,000
A011-2	Pay of Other Staff	50	50	7,559,000	15,089,000	12,217,000
A012	ALLOWANCES			9,541,000	9,006,000	10,653,000
A012-1	Regular Allowances			9,391,000	8,808,000	10,503,000
A012-2	Other Allowances (excluding			150,000	198,000	150,000
A03	Operating Expenses			589,000	443,000	625,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			422,000	422,000	442,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL PANJUDERO				20,125,000	28,077,000	25,931,000
LN0364	GOVERNMENT BOYS HIGH SCHOOL FARIDABAD					
	LARKANA					
A01	Employees Related Expenses.			19,711,000	18,985,000	23,455,000
A011	PAY	25	25	10,767,000	12,766,000	15,631,000
A011-1	Pay of Officer	7	7	2,868,000	4,495,000	2,868,000
A011-2	Pay of Other Staff	18	18	7,899,000	8,271,000	12,763,000
A012	ALLOWANCES			8,944,000	6,219,000	7,824,000
A012-1	Regular Allowances			8,775,000	6,063,000	7,655,000
A012-2	Other Allowances (excluding			169,000	156,000	169,000
A03	Operating Expenses			307,000	216,000	325,000
A033	UTILITIES			91,000		100,000
A039	GENERAL			216,000	216,000	225,000
Total-GOVERNMENT BOYS HIGH SCHOOL FARIDABAD				20,018,000	19,201,000	23,780,000
LARKANA						
LN0365	GBHS TATRI LARKAN					
A01	Employees Related Expenses.			17,059,000	14,991,000	
A011	PAY	20		9,538,000	10,077,000	
A011-1	Pay of Officer	7		2,915,000	2,295,000	
A011-2	Pay of Other Staff	13		6,623,000	7,782,000	
A012	ALLOWANCES			7,521,000	4,914,000	
A012-1	Regular Allowances			7,426,000	4,829,000	
A012-2	Other Allowances (excluding			95,000	85,000	
A03	Operating Expenses			157,000	68,000	
A033	UTILITIES			89,000		
A039	GENERAL			68,000	68,000	
Total-GBHS TATRI LARKAN				17,216,000	15,059,000	
LN0366	GBHS RAHIM BUGHIO					
A01	Employees Related Expenses.			24,958,000	34,248,000	32,018,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	59	60	12,116,000	22,847,000	18,187,000
A011-1	Pay of Officer	9	9	2,555,000	2,624,000	2,555,000
A011-2	Pay of Other Staff	50	51	9,561,000	20,223,000	15,632,000
A012	ALLOWANCES			12,842,000	11,401,000	13,831,000
A012-1	Regular Allowances			12,626,000	11,186,000	13,615,000
A012-2	Other Allowances (excluding			216,000	215,000	216,000
A03	Operating Expenses			394,000	475,000	416,000
A033	UTILITIES			89,000		98,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			305,000	305,000	318,000
Total-GBHS RAHIM BUGHIO				25,352,000	34,723,000	32,434,000
LN0367	GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA					
A01	Employees Related Expenses.			21,185,000	17,963,000	24,538,000
A011	PAY	25	25	11,618,000	12,093,000	16,945,000
A011-1	Pay of Officer	7	7	2,970,000	4,785,000	2,970,000
A011-2	Pay of Other Staff	18	18	8,648,000	7,308,000	13,975,000
A012	ALLOWANCES			9,567,000	5,870,000	7,593,000
A012-1	Regular Allowances			9,401,000	5,742,000	7,427,000
A012-2	Other Allowances (excluding			166,000	128,000	166,000
A03	Operating Expenses			146,000	57,000	157,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS HIGH SCHOOL GABBAR MASSA				21,331,000	18,020,000	24,695,000
LN0368	GBHS RAHMATPUR LA					
A01	Employees Related Expenses.			41,867,000	38,324,000	50,517,000
A011	PAY	51	51	22,973,000	25,293,000	34,458,000
A011-1	Pay of Officer	10	10	4,329,000	8,485,000	4,329,000
A011-2	Pay of Other Staff	41	41	18,644,000	16,808,000	30,129,000
A012	ALLOWANCES			18,894,000	13,031,000	16,059,000
A012-1	Regular Allowances			18,621,000	12,736,000	15,786,000
A012-2	Other Allowances (excluding			273,000	295,000	273,000
A03	Operating Expenses			803,000	691,000	846,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			709,000	691,000	743,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GBHS RAHMATPUR LA				42,670,000	39,515,000	51,363,000
LN0369	GGHS RAHMATPUR LARKANA					
A01	Employees Related Expenses.			28,345,000	27,094,000	32,463,000
A011	PAY	29	29	15,175,000	17,878,000	20,149,000
A011-1	Pay of Officer	10	10	7,094,000	4,749,000	7,094,000
A011-2	Pay of Other Staff	19	19	8,081,000	13,129,000	13,055,000
A012	ALLOWANCES			13,170,000	9,216,000	12,314,000
A012-1	Regular Allowances			12,976,000	9,000,000	12,120,000
A012-2	Other Allowances (excluding			194,000	216,000	194,000
A03	Operating Expenses			745,000	651,000	786,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			651,000	651,000	683,000
Total-GGHS RAHMATPUR LARKANA				29,090,000	27,745,000	33,249,000
LN0370	GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK					
A01	Employees Related Expenses.			59,520,000	60,900,000	72,073,000
A011	PAY	68	69	29,456,000	40,679,000	45,807,000
A011-1	Pay of Officer	11	11	3,202,000	6,456,000	3,202,000
A011-2	Pay of Other Staff	57	58	26,254,000	34,223,000	42,605,000
A012	ALLOWANCES			30,064,000	20,221,000	26,266,000
A012-1	Regular Allowances			29,379,000	19,703,000	25,581,000
A012-2	Other Allowances (excluding			685,000	518,000	685,000
A03	Operating Expenses			1,145,000	1,023,000	1,205,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			96,000		106,000
A039	GENERAL			1,031,000	1,005,000	1,080,000
Total-GOVERNMENT GIRLS HIGH SCHOOL LITTLE FOLK				60,665,000	61,923,000	73,278,000
LN0371	GBHS KHAIRO DERO					
A01	Employees Related Expenses.			11,789,000	10,550,000	13,612,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	6,458,000	6,903,000	8,988,000
A011-1	Pay of Officer	9	9	2,352,000	341,000	2,352,000
A011-2	Pay of Other Staff	13	13	4,106,000	6,562,000	6,636,000
A012	ALLOWANCES			5,331,000	3,647,000	4,624,000
A012-1	Regular Allowances			5,268,000	3,573,000	4,561,000
A012-2	Other Allowances (excluding			63,000	74,000	63,000
A03	Operating Expenses			278,000	184,000	295,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			184,000	184,000	192,000
Total-GBHS KHAIRO DERO				12,067,000	10,734,000	13,907,000
LN0372	GBHS PHULPOTA-I L					
A01	Employees Related Expenses.			19,806,000	19,820,000	23,301,000
A011	PAY	33	33	10,428,000	13,150,000	15,426,000
A011-1	Pay of Officer	8	8	2,314,000	1,723,000	2,314,000
A011-2	Pay of Other Staff	25	25	8,114,000	11,427,000	13,112,000
A012	ALLOWANCES			9,378,000	6,670,000	7,875,000
A012-1	Regular Allowances			9,211,000	6,491,000	7,708,000
A012-2	Other Allowances (excluding			167,000	179,000	167,000
A03	Operating Expenses			304,000	210,000	322,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			210,000	210,000	219,000
Total-GBHS PHULPOTA-I L				20,110,000	20,030,000	23,623,000
LN0373	GBHS WARIS DINO M					
A01	Employees Related Expenses.			9,036,000	8,795,000	10,746,000
A011	PAY	24	24	4,919,000	5,793,000	6,878,000
A011-1	Pay of Officer	7	7	1,574,000	1,523,000	1,574,000
A011-2	Pay of Other Staff	17	17	3,345,000	4,270,000	5,304,000
A012	ALLOWANCES			4,117,000	3,002,000	3,868,000
A012-1	Regular Allowances			3,998,000	2,939,000	3,749,000
A012-2	Other Allowances (excluding			119,000	63,000	119,000
A03	Operating Expenses			363,000	269,000	384,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			269,000	269,000	281,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS WARIS DINO M				9,399,000	9,664,000	11,130,000
LN0374	GBHS SACHAL COLON					
A01	Employees Related Expenses.			25,563,000	21,991,000	29,174,000
A011	PAY	28	29	13,098,000	14,506,000	19,363,000
A011-1	Pay of Officer	7	7	3,218,000	3,397,000	3,218,000
A011-2	Pay of Other Staff	21	22	9,880,000	11,109,000	16,145,000
A012	ALLOWANCES			12,465,000	7,485,000	9,811,000
A012-1	Regular Allowances			12,229,000	7,341,000	9,575,000
A012-2	Other Allowances (excluding			236,000	144,000	236,000
A03	Operating Expenses			376,000	287,000	398,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			268,000	268,000	280,000
Total-GBHS SACHAL COLON				25,939,000	22,278,000	29,572,000
LN0375	GGHS NAUDERO NEAR FISH MARKET					
A01	Employees Related Expenses.			21,949,000	17,527,000	26,384,000
A011	PAY	22	22	12,343,000	11,684,000	18,762,000
A011-1	Pay of Officer	5	5	1,925,000	4,482,000	1,925,000
A011-2	Pay of Other Staff	17	17	10,418,000	7,202,000	16,837,000
A012	ALLOWANCES			9,606,000	5,843,000	7,622,000
A012-1	Regular Allowances			9,437,000	5,747,000	7,453,000
A012-2	Other Allowances (excluding			169,000	96,000	169,000
A03	Operating Expenses			380,000	286,000	402,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			268,000	268,000	280,000
Total-GGHS NAUDERO NEAR FISH MARKET				22,329,000	17,813,000	26,786,000
LN0376	GHS LARKANA					
A01	Employees Related Expenses.			14,162,000	14,540,000	16,704,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	7,978,000	9,601,000	10,926,000
A011-1	Pay of Officer	6	6	3,194,000	966,000	3,194,000
A011-2	Pay of Other Staff	14	14	4,784,000	8,635,000	7,732,000
A012	ALLOWANCES			6,184,000	4,939,000	5,778,000
A012-1	Regular Allowances			6,030,000	4,810,000	5,624,000
A012-2	Other Allowances (excluding			154,000	129,000	154,000
Total-GHS LARKANA				14,162,000	14,540,000	16,704,000
MP0316	GHS MEHMOODABAD MIRPURKHAS					
A01	Employees Related Expenses.			24,785,000	29,840,000	26,963,000
A011	PAY	31	31	13,011,000	20,197,000	14,445,000
A011-1	Pay of Officer	7	7	10,684,000	5,972,000	10,684,000
A011-2	Pay of Other Staff	24	24	2,327,000	14,225,000	3,761,000
A012	ALLOWANCES			11,774,000	9,643,000	12,518,000
A012-1	Regular Allowances			11,562,000	9,379,000	12,306,000
A012-2	Other Allowances (excluding			212,000	264,000	212,000
A03	Operating Expenses			217,000	186,000	227,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			35,000	4,000	38,000
A039	GENERAL			152,000	152,000	158,000
Total-GHS MEHMOODABAD MIRPURKHAS				25,002,000	30,026,000	27,190,000
MP0317	GHS PAK COLONY MIRPURKHAS					
A01	Employees Related Expenses.			21,207,000	25,425,000	24,562,000
A011	PAY	34	34	10,738,000	17,051,000	13,405,000
A011-1	Pay of Officer	8	8	6,409,000	2,483,000	6,409,000
A011-2	Pay of Other Staff	26	26	4,329,000	14,568,000	6,996,000
A012	ALLOWANCES			10,469,000	8,374,000	11,157,000
A012-1	Regular Allowances			10,160,000	8,072,000	10,848,000
A012-2	Other Allowances (excluding			309,000	302,000	309,000
A03	Operating Expenses			215,000	172,000	227,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			54,000	11,000	59,000
A039	GENERAL			137,000	137,000	143,000
Total-GHS PAK COLONY MIRPURKHAS				21,422,000	25,597,000	24,789,000
MP0318	GHS SINDHRI					
A01	Employees Related Expenses.			21,228,000	18,586,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31		11,946,000	12,435,000	
A011-1	Pay of Officer	7		7,999,000	4,133,000	
A011-2	Pay of Other Staff	24		3,947,000	8,302,000	
A012	ALLOWANCES			9,282,000	6,151,000	
A012-1	Regular Allowances			9,137,000	5,988,000	
A012-2	Other Allowances (excluding			145,000	163,000	
A03	Operating Expenses			338,000	204,000	
A032	COMMUNICATIONS			2,000	2,000	
A033	UTILITIES			148,000	14,000	
A039	GENERAL			188,000	188,000	
Total-GHS SINDHRI				21,566,000	18,790,000	
MP0319	GHS HINGORNO TALUKA SINDHRI					
A01	Employees Related Expenses.			21,966,000	21,468,000	
A011	PAY	35		12,352,000	14,149,000	
A011-1	Pay of Officer	8		7,921,000	2,441,000	
A011-2	Pay of Other Staff	27		4,431,000	11,708,000	
A012	ALLOWANCES			9,614,000	7,319,000	
A012-1	Regular Allowances			9,332,000	7,019,000	
A012-2	Other Allowances (excluding			282,000	300,000	
A03	Operating Expenses			577,000	349,000	
A032	COMMUNICATIONS			42,000	42,000	
A033	UTILITIES			220,000	11,000	
A039	GENERAL			315,000	296,000	
Total-GHS HINGORNO TALUKA SINDHRI				22,543,000	21,817,000	
MP0320	GHS MUHAMMAD HASHIM BHURGRI					
A01	Employees Related Expenses.			15,979,000	16,526,000	16,984,000
A011	PAY	18	18	8,792,000	10,985,000	9,706,000
A011-1	Pay of Officer	5	5	7,276,000	2,740,000	7,276,000
A011-2	Pay of Other Staff	13	13	1,516,000	8,245,000	2,430,000
A012	ALLOWANCES			7,187,000	5,541,000	7,278,000
A012-1	Regular Allowances			7,088,000	5,447,000	7,179,000
A012-2	Other Allowances (excluding			99,000	94,000	99,000
A03	Operating Expenses			316,000	170,000	338,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			150,000	4,000	165,000
A039	GENERAL			164,000	164,000	171,000
Total-GHS MUHAMMAD HASHIM BHURGRI				16,295,000	16,696,000	17,322,000
MP0321	GHS KOT MIR JAN MUHAMMAD					
A01	Employees Related Expenses.			17,302,000	17,736,000	18,239,000
A011	PAY	23	23	9,321,000	11,978,000	11,040,000
A011-1	Pay of Officer	7	7	6,529,000	5,354,000	6,529,000
A011-2	Pay of Other Staff	16	16	2,792,000	6,624,000	4,511,000
A012	ALLOWANCES			7,981,000	5,758,000	7,199,000
A012-1	Regular Allowances			7,854,000	5,627,000	7,072,000
A012-2	Other Allowances (excluding			127,000	131,000	127,000
A03	Operating Expenses			198,000	166,000	209,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			43,000	11,000	47,000
A039	GENERAL			152,000	152,000	159,000
Total-GHS KOT MIR JAN MUHAMMAD				17,500,000	17,902,000	18,448,000
MP0322	GHS MALOOQ PAHORE					
A01	Employees Related Expenses.			14,721,000	9,601,000	15,040,000
A011	PAY	19	19	8,717,000	6,185,000	11,282,000
A011-1	Pay of Officer	3	3	4,553,000	1,607,000	4,553,000
A011-2	Pay of Other Staff	16	16	4,164,000	4,578,000	6,729,000
A012	ALLOWANCES			6,004,000	3,416,000	3,758,000
A012-1	Regular Allowances			5,895,000	3,345,000	3,649,000
A012-2	Other Allowances (excluding			109,000	71,000	109,000
A03	Operating Expenses			168,000	111,000	179,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			68,000	11,000	75,000
A039	GENERAL			98,000	98,000	102,000
Total-GHS MALOOQ PAHORE				14,889,000	9,712,000	15,219,000
MP0323	GHS YAQOOB KAPRI					
A01	Employees Related Expenses.			20,459,000	11,912,000	20,213,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	12,738,000	7,777,000	13,924,000
A011-1	Pay of Officer	8	8	10,815,000	2,469,000	10,815,000
A011-2	Pay of Other Staff	15	15	1,923,000	5,308,000	3,109,000
A012	ALLOWANCES			7,721,000	4,135,000	6,289,000
A012-1	Regular Allowances			7,549,000	4,002,000	6,117,000
A012-2	Other Allowances (excluding			172,000	133,000	172,000
A03	Operating Expenses			153,000	114,000	162,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			50,000	11,000	55,000
A039	GENERAL			101,000	101,000	105,000
Total-GHS YAQOOB KAPRI				20,612,000	12,026,000	20,375,000
MP0324	GHS KATHRI					
A01	Employees Related Expenses.			29,136,000	29,903,000	31,795,000
A011	PAY	35	36	16,559,000	20,042,000	19,824,000
A011-1	Pay of Officer	10	10	11,537,000	7,986,000	11,537,000
A011-2	Pay of Other Staff	25	26	5,022,000	12,056,000	8,287,000
A012	ALLOWANCES			12,577,000	9,861,000	11,971,000
A012-1	Regular Allowances			12,321,000	9,585,000	11,715,000
A012-2	Other Allowances (excluding			256,000	276,000	256,000
A03	Operating Expenses			415,000	206,000	446,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			213,000	4,000	234,000
A039	GENERAL			200,000	200,000	210,000
Total-GHS KATHRI				29,551,000	30,109,000	32,241,000
MP0325	GHS FAZAL BHAMBHRO					
A01	Employees Related Expenses.			21,398,000	17,822,000	22,258,000
A011	PAY	26	26	11,882,000	12,091,000	14,410,000
A011-1	Pay of Officer	9	9	7,739,000	4,737,000	7,739,000
A011-2	Pay of Other Staff	17	17	4,143,000	7,354,000	6,671,000
A012	ALLOWANCES			9,516,000	5,731,000	7,848,000
A012-1	Regular Allowances			9,342,000	5,560,000	7,674,000
A012-2	Other Allowances (excluding			174,000	171,000	174,000
A03	Operating Expenses			238,000	181,000	252,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			68,000	11,000	75,000
A039	GENERAL			165,000	165,000	172,000
Total-GHS FAZAL BHAMBHRO				21,636,000	18,003,000	22,510,000
MP0326	GHS SIR SYED MIRPURKHAS					
A01	Employees Related Expenses.			21,055,000	32,105,000	25,205,000
A011	PAY	49	49	10,065,000	21,733,000	12,049,000
A011-1	Pay of Officer	6	6	6,848,000	5,673,000	6,848,000
A011-2	Pay of Other Staff	43	43	3,217,000	16,060,000	5,201,000
A012	ALLOWANCES			10,990,000	10,372,000	13,156,000
A012-1	Regular Allowances			10,721,000	10,115,000	12,887,000
A012-2	Other Allowances (excluding			269,000	257,000	269,000
A03	Operating Expenses			166,000	166,000	175,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			15,000	15,000	17,000
A039	GENERAL			126,000	126,000	132,000
Total-GHS SIR SYED MIRPURKHAS				21,221,000	32,271,000	25,380,000
MP0327	GHS DILBAR MEHAR					
A01	Employees Related Expenses.			12,169,000	15,352,000	14,122,000
A011	PAY	29	29	5,524,000	10,129,000	7,861,000
A011-1	Pay of Officer	5	5	1,729,000	258,000	1,729,000
A011-2	Pay of Other Staff	24	24	3,795,000	9,871,000	6,132,000
A012	ALLOWANCES			6,645,000	5,223,000	6,261,000
A012-1	Regular Allowances			6,530,000	5,063,000	6,146,000
A012-2	Other Allowances (excluding			115,000	160,000	115,000
A03	Operating Expenses			156,000	130,000	164,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			29,000	3,000	32,000
A039	GENERAL			125,000	125,000	130,000
A09	Physical Assets					1,147,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					399,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS DILBAR MEHAR				12,325,000	15,482,000	15,433,000
MP0328	GHS TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			59,627,000	45,495,000	57,893,000
A011	PAY	58	60	33,170,000	30,625,000	37,384,000
A011-1	Pay of Officer	21	22	27,496,000	13,442,000	28,096,000
A011-2	Pay of Other Staff	37	38	5,674,000	17,183,000	9,288,000
A012	ALLOWANCES			26,457,000	14,870,000	20,509,000
A012-1	Regular Allowances			25,983,000	14,534,000	20,035,000
A012-2	Other Allowances (excluding			474,000	336,000	474,000
A03	Operating Expenses			645,000	401,000	688,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			241,000	15,000	266,000
A039	GENERAL			383,000	365,000	400,000
Total-GHS TANDO JAN MUHAMMAD				60,272,000	45,896,000	58,581,000
MP0329	GHS SULTAN MUHAJIR					
A01	Employees Related Expenses.			12,299,000	8,687,000	14,990,000
A011	PAY	13	13	8,473,000	5,688,000	11,039,000
A011-1	Pay of Officer	4	4	4,200,000	1,270,000	4,200,000
A011-2	Pay of Other Staff	9	9	4,273,000	4,418,000	6,839,000
A012	ALLOWANCES			3,826,000	2,999,000	3,951,000
A012-1	Regular Allowances			3,713,000	2,857,000	3,838,000
A012-2	Other Allowances (excluding			113,000	142,000	113,000
A03	Operating Expenses			320,000	146,000	343,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			178,000	4,000	195,000
A039	GENERAL			140,000	140,000	146,000
Total-GHS SULTAN MUHAJIR				12,619,000	8,833,000	15,333,000
MP0330	GHS JHULURI					
A01	Employees Related Expenses.			21,837,000	23,832,000	
A011	PAY	31		11,556,000	15,873,000	
A011-1	Pay of Officer	10		6,815,000	3,812,000	
A011-2	Pay of Other Staff	21		4,741,000	12,061,000	
A012	ALLOWANCES			10,281,000	7,959,000	
A012-1	Regular Allowances			10,005,000	7,673,000	
A012-2	Other Allowances (excluding			276,000	286,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			441,000	328,000	
A032	COMMUNICATIONS			25,000	25,000	
A033	UTILITIES			124,000	11,000	
A039	GENERAL			292,000	292,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS JHULURI				22,278,000	25,660,000	
MP0331	GHS DARUL-UL-ULOOM AL-QASMIA					
A01	Employees Related Expenses.			42,644,000	36,632,000	43,912,000
A011	PAY	44	46	23,516,000	24,822,000	27,595,000
A011-1	Pay of Officer	12	13	18,149,000	6,696,000	18,749,000
A011-2	Pay of Other Staff	32	33	5,367,000	18,126,000	8,846,000
A012	ALLOWANCES			19,128,000	11,810,000	16,317,000
A012-1	Regular Allowances			18,746,000	11,445,000	15,935,000
A012-2	Other Allowances (excluding			382,000	365,000	382,000
A03	Operating Expenses			379,000	311,000	398,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			72,000	4,000	79,000
A039	GENERAL			279,000	279,000	290,000
Total-GHS DARUL-UL-ULOOM AL-QASMIA				43,023,000	36,943,000	44,310,000
MP0332	GHS MIRPUR OLD					
A01	Employees Related Expenses.			26,773,000	27,379,000	27,101,000
A011	PAY	23	24	14,518,000	18,356,000	15,841,000
A011-1	Pay of Officer	10	10	12,656,000	8,462,000	12,656,000
A011-2	Pay of Other Staff	13	14	1,862,000	9,894,000	3,185,000
A012	ALLOWANCES			12,255,000	9,023,000	11,260,000
A012-1	Regular Allowances			11,897,000	8,372,000	10,902,000
A012-2	Other Allowances (excluding			358,000	651,000	358,000
A03	Operating Expenses			250,000	227,000	263,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			33,000	10,000	36,000
A039	GENERAL			196,000	196,000	205,000
Total-GHS MIRPUR OLD				27,023,000	27,606,000	27,364,000
MP0333	GHS MAKHAN SAMOON					
A01	Employees Related Expenses.			23,114,000	22,177,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29		12,556,000	14,774,000	
A011-1	Pay of Officer	11		9,622,000	2,301,000	
A011-2	Pay of Other Staff	18		2,934,000	12,473,000	
A012	ALLOWANCES			10,558,000	7,403,000	
A012-1	Regular Allowances			10,353,000	7,181,000	
A012-2	Other Allowances (excluding			205,000	222,000	
A03	Operating Expenses			266,000	216,000	
A032	COMMUNICATIONS			3,000	3,000	
A033	UTILITIES			52,000	2,000	
A039	GENERAL			211,000	211,000	
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GHS MAKHAN SAMOON				23,380,000	23,353,000	
MP0334	GHS KHADIM ALI SHAH					
A01	Employees Related Expenses.			16,087,000	16,279,000	17,448,000
A011	PAY	16	16	8,820,000	10,868,000	10,547,000
A011-1	Pay of Officer	5	5	6,010,000	3,404,000	6,010,000
A011-2	Pay of Other Staff	11	11	2,810,000	7,464,000	4,537,000
A012	ALLOWANCES			7,267,000	5,411,000	6,901,000
A012-1	Regular Allowances			6,987,000	5,128,000	6,621,000
A012-2	Other Allowances (excluding			280,000	283,000	280,000
A03	Operating Expenses			137,000	137,000	143,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			131,000	131,000	137,000
Total-GHS KHADIM ALI SHAH				16,224,000	16,416,000	17,591,000
MP0335	GHS DOULAT LEGHARI					
A01	Employees Related Expenses.			20,966,000	21,014,000	21,716,000
A011	PAY	21	21	11,322,000	14,230,000	12,889,000
A011-1	Pay of Officer	7	7	8,777,000	6,291,000	8,777,000
A011-2	Pay of Other Staff	14	14	2,545,000	7,939,000	4,112,000
A012	ALLOWANCES			9,644,000	6,784,000	8,827,000
A012-1	Regular Allowances			9,413,000	6,567,000	8,596,000
A012-2	Other Allowances (excluding			231,000	217,000	231,000
A03	Operating Expenses			189,000	102,000	203,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			98,000	11,000	108,000
A039	GENERAL			89,000	89,000	93,000
Total-GHS DOULAT LEGHARI				21,155,000	21,116,000	21,919,000
MP0336	GHS QAID-E-MILAT SATELITE TOWN					
A01	Employees Related Expenses.			24,038,000	33,739,000	29,073,000
A011	PAY	37	38	12,384,000	22,923,000	15,106,000
A011-1	Pay of Officer	6	6	8,262,000	3,571,000	8,262,000
A011-2	Pay of Other Staff	31	32	4,122,000	19,352,000	6,844,000
A012	ALLOWANCES			11,654,000	10,816,000	13,967,000
A012-1	Regular Allowances			11,404,000	10,555,000	13,717,000
A012-2	Other Allowances (excluding			250,000	261,000	250,000
A03	Operating Expenses			296,000	228,000	313,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			87,000	19,000	96,000
A039	GENERAL			185,000	185,000	192,000
Total-GHS QAID-E-MILAT SATELITE TOWN				24,334,000	33,967,000	29,386,000
MP0338	GHS JHURBI					
A01	Employees Related Expenses.			18,667,000	17,582,000	20,142,000
A011	PAY	23	23	11,156,000	11,879,000	12,857,000
A011-1	Pay of Officer	7	7	8,396,000	5,261,000	8,396,000
A011-2	Pay of Other Staff	16	16	2,760,000	6,618,000	4,461,000
A012	ALLOWANCES			7,511,000	5,703,000	7,285,000
A012-1	Regular Allowances			7,366,000	5,558,000	7,140,000
A012-2	Other Allowances (excluding			145,000	145,000	145,000
A03	Operating Expenses			144,000	144,000	151,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			130,000	130,000	136,000
Total-GHS JHURBI				18,811,000	17,726,000	20,293,000
MP0339	GHS SOHRAB KHAN RAJAR					
A01	Employees Related Expenses.			7,009,000	6,621,000	9,888,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,304,000	4,611,000	7,426,000
A011-1	Pay of Officer	5	5	1,861,000	931,000	1,861,000
A011-2	Pay of Other Staff	13	13	3,443,000	3,680,000	5,565,000
A012	ALLOWANCES			1,705,000	2,010,000	2,462,000
A012-1	Regular Allowances			1,636,000	1,914,000	2,393,000
A012-2	Other Allowances (excluding			69,000	96,000	69,000
A03	Operating Expenses			201,000	126,000	215,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			86,000	11,000	95,000
A039	GENERAL			113,000	113,000	118,000
Total-GHS SOHRAB KHAN RAJAR				7,210,000	6,747,000	10,103,000
MP0340	GHS DEH-170 A					
A01	Employees Related Expenses.			24,691,000	22,950,000	24,055,000
A011	PAY	23	23	13,369,000	15,552,000	14,266,000
A011-1	Pay of Officer	9	9	11,898,000	8,698,000	11,898,000
A011-2	Pay of Other Staff	14	14	1,471,000	6,854,000	2,368,000
A012	ALLOWANCES			11,322,000	7,398,000	9,789,000
A012-1	Regular Allowances			11,063,000	7,172,000	9,530,000
A012-2	Other Allowances (excluding			259,000	226,000	259,000
A03	Operating Expenses			226,000	119,000	243,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			117,000	10,000	129,000
A039	GENERAL			108,000	108,000	113,000
Total-GHS DEH-170 A				24,917,000	23,069,000	24,298,000
MP0341	GHS BHURGRI					
A01	Employees Related Expenses.			28,440,000	24,696,000	29,057,000
A011	PAY	33	33	15,655,000	16,399,000	18,563,000
A011-1	Pay of Officer	8	8	10,935,000	5,018,000	10,935,000
A011-2	Pay of Other Staff	25	25	4,720,000	11,381,000	7,628,000
A012	ALLOWANCES			12,785,000	8,297,000	10,494,000
A012-1	Regular Allowances			12,498,000	8,037,000	10,207,000
A012-2	Other Allowances (excluding			287,000	260,000	287,000
A03	Operating Expenses			240,000	178,000	254,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			76,000	14,000	83,000
A039	GENERAL			139,000	139,000	145,000
Total-GHS BHURGRI				28,680,000	24,874,000	29,311,000
MP0343	GHS BACHAL KHASKHELI					
A01	Employees Related Expenses.			15,438,000	17,854,000	16,826,000
A011	PAY	21	21	7,965,000	12,129,000	9,525,000
A011-1	Pay of Officer	5	5	5,401,000	6,679,000	5,401,000
A011-2	Pay of Other Staff	16	16	2,564,000	5,450,000	4,124,000
A012	ALLOWANCES			7,473,000	5,725,000	7,301,000
A012-1	Regular Allowances			7,302,000	5,544,000	7,130,000
A012-2	Other Allowances (excluding			171,000	181,000	171,000
A03	Operating Expenses			167,000	141,000	177,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			36,000	10,000	40,000
A039	GENERAL			129,000	129,000	135,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GHS BACHAL KHASKHELI				15,605,000	18,495,000	17,003,000
MP0344	GHS SHAH WALIULLAH					
A01	Employees Related Expenses.			46,193,000	54,820,000	47,843,000
A011	PAY	56	56	22,630,000	36,909,000	25,420,000
A011-1	Pay of Officer	17	17	18,103,000	9,176,000	18,103,000
A011-2	Pay of Other Staff	39	39	4,527,000	27,733,000	7,317,000
A012	ALLOWANCES			23,563,000	17,911,000	22,423,000
A012-1	Regular Allowances			22,884,000	17,275,000	21,744,000
A012-2	Other Allowances (excluding			679,000	636,000	679,000
A03	Operating Expenses			480,000	404,000	504,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			71,000	14,000	78,000
A039	GENERAL			381,000	362,000	397,000
Total-GHS SHAH WALIULLAH				46,673,000	55,224,000	48,347,000
MP0345	GHS ABDULLAH JARWAR					
A01	Employees Related Expenses.			18,464,000	16,054,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22		10,418,000	10,879,000	
A011-1	Pay of Officer	7		7,770,000	3,698,000	
A011-2	Pay of Other Staff	15		2,648,000	7,181,000	
A012	ALLOWANCES			8,046,000	5,175,000	
A012-1	Regular Allowances			7,906,000	5,039,000	
A012-2	Other Allowances (excluding			140,000	136,000	
A03	Operating Expenses			242,000	114,000	
A032	COMMUNICATIONS			3,000	3,000	
A033	UTILITIES			132,000	4,000	
A039	GENERAL			107,000	107,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS ABDULLAH JARWAR				18,706,000	17,668,000	
MP0346	GHS MIRPURKHAS					
A01	Employees Related Expenses.			106,803,000	128,598,000	116,086,000
A011	PAY	112	114	47,771,000	87,658,000	62,836,000
A011-1	Pay of Officer	25	26	24,492,000	33,801,000	25,092,000
A011-2	Pay of Other Staff	87	88	23,279,000	53,857,000	37,744,000
A012	ALLOWANCES			59,032,000	40,940,000	53,250,000
A012-1	Regular Allowances			58,080,000	40,019,000	52,298,000
A012-2	Other Allowances (excluding			952,000	921,000	952,000
A03	Operating Expenses			902,000	466,000	970,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			480,000	62,000	529,000
A039	GENERAL			368,000	350,000	384,000
Total-GHS MIRPURKHAS				107,705,000	129,064,000	117,056,000
MP0347	GHS DITAL KHAN LEGHARI					
A01	Employees Related Expenses.			18,612,000	14,824,000	19,314,000
A011	PAY	19	19	10,691,000	10,011,000	12,578,000
A011-1	Pay of Officer	7	7	7,618,000	1,661,000	7,618,000
A011-2	Pay of Other Staff	12	12	3,073,000	8,350,000	4,960,000
A012	ALLOWANCES			7,921,000	4,813,000	6,736,000
A012-1	Regular Allowances			7,768,000	4,672,000	6,583,000
A012-2	Other Allowances (excluding			153,000	141,000	153,000
A03	Operating Expenses			172,000	124,000	183,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			58,000	10,000	64,000
A039	GENERAL			111,000	111,000	116,000
Total-GHS DITAL KHAN LEGHARI				18,784,000	14,948,000	19,497,000
MP0348	GHS DEH-143 A					
A01	Employees Related Expenses.			14,746,000	10,254,000	16,257,000
A011	PAY	21	21	8,988,000	6,732,000	11,003,000
A011-1	Pay of Officer	6	6	5,525,000	582,000	5,525,000
A011-2	Pay of Other Staff	15	15	3,463,000	6,150,000	5,478,000
A012	ALLOWANCES			5,758,000	3,522,000	5,254,000
A012-1	Regular Allowances			5,516,000	3,294,000	5,012,000
A012-2	Other Allowances (excluding			242,000	228,000	242,000
A03	Operating Expenses			158,000	158,000	165,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			144,000	144,000	150,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS DEH-143 A				14,904,000	12,812,000	16,422,000
MP0349	GHS SHAH MUHAMMAD NOHANI					
A01	Employees Related Expenses.			17,321,000	16,768,000	17,703,000
A011	PAY	19	19	9,078,000	11,435,000	10,546,000
A011-1	Pay of Officer	7	7	6,661,000	5,794,000	6,661,000
A011-2	Pay of Other Staff	12	12	2,417,000	5,641,000	3,885,000
A012	ALLOWANCES			8,243,000	5,333,000	7,157,000
A012-1	Regular Allowances			8,069,000	5,176,000	6,983,000
A012-2	Other Allowances (excluding			174,000	157,000	174,000
A03	Operating Expenses			113,000	113,000	118,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			108,000	108,000	113,000
Total-GHS SHAH MUHAMMAD NOHANI				17,434,000	16,881,000	17,821,000
MP0350	GHS KACHELO FARM					
A01	Employees Related Expenses.			22,616,000	21,724,000	23,765,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	12,849,000	14,732,000	14,458,000
A011-1	Pay of Officer	8	8	10,221,000	4,822,000	10,221,000
A011-2	Pay of Other Staff	12	12	2,628,000	9,910,000	4,237,000
A012	ALLOWANCES			9,767,000	6,992,000	9,307,000
A012-1	Regular Allowances			9,543,000	6,766,000	9,083,000
A012-2	Other Allowances (excluding			224,000	226,000	224,000
A03	Operating Expenses			475,000	320,000	502,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			142,000	14,000	156,000
A039	GENERAL			331,000	304,000	344,000
Total-GHS KACHELO FARM				23,091,000	22,044,000	24,267,000
MP0351	GHS HAJI SYED KHAN LEGHARI					
A01	Employees Related Expenses.			15,930,000	20,132,000	18,901,000
A011	PAY	30	30	9,222,000	13,439,000	10,649,000
A011-1	Pay of Officer	8	8	6,854,000	1,739,000	6,854,000
A011-2	Pay of Other Staff	22	22	2,368,000	11,700,000	3,795,000
A012	ALLOWANCES			6,708,000	6,693,000	8,252,000
A012-1	Regular Allowances			6,563,000	6,488,000	8,107,000
A012-2	Other Allowances (excluding			145,000	205,000	145,000
A03	Operating Expenses			224,000	140,000	238,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			87,000	3,000	95,000
A039	GENERAL			135,000	135,000	141,000
Total-GHS HAJI SYED KHAN LEGHARI				16,154,000	20,272,000	19,139,000
MP0352	GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS					
A01	Employees Related Expenses.			56,403,000	57,105,000	54,167,000
A011	PAY	50	51	28,540,000	38,540,000	30,598,000
A011-1	Pay of Officer	24	24	25,494,000	24,095,000	25,494,000
A011-2	Pay of Other Staff	26	27	3,046,000	14,445,000	5,104,000
A012	ALLOWANCES			27,863,000	18,565,000	23,569,000
A012-1	Regular Allowances			27,248,000	18,039,000	22,954,000
A012-2	Other Allowances (excluding			615,000	526,000	615,000
A03	Operating Expenses			473,000	389,000	496,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			98,000	14,000	107,000
A039	GENERAL			321,000	321,000	332,000
Total-GOVERNMENT MODEL HIGH SCHOOL MIRPURKHAS				56,876,000	57,494,000	54,663,000
MP0353	GHS PATOUYOON					
A01	Employees Related Expenses.			17,054,000	17,477,000	18,661,000
A011	PAY	25	25	9,500,000	11,747,000	11,185,000
A011-1	Pay of Officer	8	8	6,765,000	1,299,000	6,765,000
A011-2	Pay of Other Staff	17	17	2,735,000	10,448,000	4,420,000
A012	ALLOWANCES			7,554,000	5,730,000	7,476,000
A012-1	Regular Allowances			7,385,000	5,533,000	7,307,000
A012-2	Other Allowances (excluding			169,000	197,000	169,000
A03	Operating Expenses			390,000	313,000	410,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			88,000	11,000	97,000
A039	GENERAL			301,000	301,000	312,000
Total-GHS PATOUYOON				17,444,000	17,790,000	19,071,000
MP0358	GGHS KHURSHEED BEGUM					
A01	Employees Related Expenses.			47,234,000	41,137,000	45,775,000
A011	PAY	39	40	25,317,000	27,789,000	27,282,000
A011-1	Pay of Officer	19	19	22,422,000	5,585,000	22,422,000
A011-2	Pay of Other Staff	20	21	2,895,000	22,204,000	4,860,000
A012	ALLOWANCES			21,917,000	13,348,000	18,493,000
A012-1	Regular Allowances			21,484,000	12,929,000	18,060,000
A012-2	Other Allowances (excluding			433,000	419,000	433,000
A03	Operating Expenses			327,000	270,000	346,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			74,000	17,000	82,000
A039	GENERAL			222,000	222,000	232,000
Total-GGHS KHURSHEED BEGUM				47,561,000	41,407,000	46,121,000
MP0359	GGHS RABIA BASRI					
A01	Employees Related Expenses.			45,115,000	41,497,000	44,804,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	25,055,000	27,857,000	28,018,000
A011-1	Pay of Officer	16	16	20,216,000	12,851,000	20,216,000
A011-2	Pay of Other Staff	25	25	4,839,000	15,006,000	7,802,000
A012	ALLOWANCES			20,060,000	13,640,000	16,786,000
A012-1	Regular Allowances			19,623,000	13,228,000	16,349,000
A012-2	Other Allowances (excluding			437,000	412,000	437,000
A03	Operating Expenses			538,000	451,000	572,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			157,000	70,000	174,000
A039	GENERAL			328,000	328,000	343,000
Total-GGHS RABIA BASRI				45,653,000	41,948,000	45,376,000
MP0360	GGHS HUDSON					
A01	Employees Related Expenses.			46,169,000	59,353,000	52,881,000
A011	PAY	73	74	23,586,000	40,030,000	28,412,000
A011-1	Pay of Officer	11	11	16,046,000	7,547,000	16,046,000
A011-2	Pay of Other Staff	62	63	7,540,000	32,483,000	12,366,000
A012	ALLOWANCES			22,583,000	19,323,000	24,469,000
A012-1	Regular Allowances			22,127,000	18,769,000	24,013,000
A012-2	Other Allowances (excluding			456,000	554,000	456,000
A03	Operating Expenses			674,000	336,000	725,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			406,000	68,000	447,000
A039	GENERAL			238,000	238,000	247,000
Total-GGHS HUDSON				46,843,000	59,689,000	53,606,000
MP0361	GGHS MEHAMOODABAD					
A01	Employees Related Expenses.			29,041,000	28,354,000	29,491,000
A011	PAY	27	27	15,869,000	19,159,000	17,270,000
A011-1	Pay of Officer	12	12	13,596,000	6,698,000	13,596,000
A011-2	Pay of Other Staff	15	15	2,273,000	12,461,000	3,674,000
A012	ALLOWANCES			13,172,000	9,195,000	12,221,000
A012-1	Regular Allowances			12,871,000	8,944,000	11,920,000
A012-2	Other Allowances (excluding			301,000	251,000	301,000
A03	Operating Expenses			280,000	212,000	299,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			107,000	39,000	118,000
A039	GENERAL			154,000	154,000	161,000
Total-GGHS MEHAMOODABAD				29,321,000	28,566,000	29,790,000
MP0362	GGHS APWA					
A01	Employees Related Expenses.			31,215,000	27,429,000	34,980,000
A011	PAY	34	35	16,870,000	18,514,000	22,988,000
A011-1	Pay of Officer	8	8	7,235,000	6,743,000	7,235,000
A011-2	Pay of Other Staff	26	27	9,635,000	11,771,000	15,753,000
A012	ALLOWANCES			14,345,000	8,915,000	11,992,000
A012-1	Regular Allowances			13,932,000	8,590,000	11,579,000
A012-2	Other Allowances (excluding			413,000	325,000	413,000
A03	Operating Expenses			497,000	413,000	526,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			166,000	82,000	182,000
A039	GENERAL			281,000	281,000	292,000
Total-GGHS APWA				31,712,000	27,842,000	35,506,000
MP0363	GGHS PIR BUX JARWAR					
A01	Employees Related Expenses.			19,868,000	23,278,000	22,870,000
A011	PAY	30	30	10,363,000	15,547,000	12,857,000
A011-1	Pay of Officer	8	8	6,315,000	1,590,000	6,315,000
A011-2	Pay of Other Staff	22	22	4,048,000	13,957,000	6,542,000
A012	ALLOWANCES			9,505,000	7,731,000	10,013,000
A012-1	Regular Allowances			9,336,000	7,558,000	9,844,000
A012-2	Other Allowances (excluding			169,000	173,000	169,000
A03	Operating Expenses			244,000	160,000	260,000
A033	UTILITIES			95,000	11,000	104,000
A039	GENERAL			149,000	149,000	156,000
Total-GGHS PIR BUX JARWAR				20,112,000	23,438,000	23,130,000
MP0365	GGHS DEH 170-A					
A01	Employees Related Expenses.			15,892,000	13,390,000	16,377,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	9,116,000	8,875,000	10,460,000
A011-1	Pay of Officer	6	6	6,932,000	2,994,000	6,932,000
A011-2	Pay of Other Staff	16	16	2,184,000	5,881,000	3,528,000
A012	ALLOWANCES			6,776,000	4,515,000	5,917,000
A012-1	Regular Allowances			6,616,000	4,360,000	5,757,000
A012-2	Other Allowances (excluding			160,000	155,000	160,000
A03	Operating Expenses			177,000	100,000	190,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			87,000	10,000	96,000
A039	GENERAL			88,000	88,000	92,000
Total-GGHS DEH 170-A				16,069,000	13,490,000	16,567,000
MP0366	GGHS TANDO JAN MUHAMMAD					
A01	Employees Related Expenses.			55,420,000	52,659,000	55,042,000
A011	PAY	58	60	29,832,000	35,471,000	33,480,000
A011-1	Pay of Officer	24	25	25,165,000	17,704,000	25,765,000
A011-2	Pay of Other Staff	34	35	4,667,000	17,767,000	7,715,000
A012	ALLOWANCES			25,588,000	17,188,000	21,562,000
A012-1	Regular Allowances			25,111,000	16,777,000	21,085,000
A012-2	Other Allowances (excluding			477,000	411,000	477,000
A03	Operating Expenses			527,000	333,000	562,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			209,000	15,000	230,000
A039	GENERAL			259,000	259,000	270,000
Total-GGHS TANDO JAN MUHAMMAD				55,947,000	52,992,000	55,604,000
MP0367	GGHS JUDHO					
A01	Employees Related Expenses.			29,165,000	32,833,000	31,594,000
A011	PAY	40	41	15,844,000	22,067,000	18,265,000
A011-1	Pay of Officer	14	14	12,190,000	5,938,000	12,190,000
A011-2	Pay of Other Staff	26	27	3,654,000	16,129,000	6,075,000
A012	ALLOWANCES			13,321,000	10,766,000	13,329,000
A012-1	Regular Allowances			13,073,000	10,474,000	13,081,000
A012-2	Other Allowances (excluding			248,000	292,000	248,000
A03	Operating Expenses			434,000	366,000	457,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			79,000	11,000	87,000
A039	GENERAL			331,000	331,000	345,000
Total-GGHS JUDHO				29,599,000	33,199,000	32,051,000
MP0368	GGHS NAUKOT					
A01	Employees Related Expenses.			21,149,000	40,716,000	28,998,000
A011	PAY	47	48	10,358,000	27,406,000	12,446,000
A011-1	Pay of Officer	11	11	7,266,000	4,363,000	7,266,000
A011-2	Pay of Other Staff	36	37	3,092,000	23,043,000	5,180,000
A012	ALLOWANCES			10,791,000	13,310,000	16,552,000
A012-1	Regular Allowances			10,594,000	12,957,000	16,355,000
A012-2	Other Allowances (excluding			197,000	353,000	197,000
A03	Operating Expenses			237,000	180,000	251,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			61,000	4,000	67,000
A039	GENERAL			151,000	151,000	158,000
Total-GGHS NAUKOT				21,386,000	40,896,000	29,249,000
MP0369	GGHS KOT MIR JAN MUHAMMAD					
A01	Employees Related Expenses.			9,972,000	11,500,000	11,684,000
A011	PAY	19	19	5,422,000	7,713,000	7,082,000
A011-1	Pay of Officer	5	5	2,725,000	2,807,000	2,725,000
A011-2	Pay of Other Staff	14	14	2,697,000	4,906,000	4,357,000
A012	ALLOWANCES			4,550,000	3,787,000	4,602,000
A012-1	Regular Allowances			4,428,000	3,643,000	4,480,000
A012-2	Other Allowances (excluding			122,000	144,000	122,000
A03	Operating Expenses			193,000	150,000	202,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			54,000	11,000	59,000
A039	GENERAL			134,000	134,000	138,000
Total-GGHS KOT MIR JAN MUHAMMAD				10,165,000	11,650,000	11,886,000
MP0370	GGHS DENGAN BHURGARI					
A01	Employees Related Expenses.			14,965,000	18,214,000	16,044,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	7,859,000	11,985,000	9,010,000
A011-1	Pay of Officer	7	7	5,989,000	4,652,000	5,989,000
A011-2	Pay of Other Staff	16	16	1,870,000	7,333,000	3,021,000
A012	ALLOWANCES			7,106,000	6,229,000	7,034,000
A012-1	Regular Allowances			6,955,000	6,036,000	6,883,000
A012-2	Other Allowances (excluding			151,000	193,000	151,000
A03	Operating Expenses			195,000	127,000	208,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			82,000	14,000	90,000
A039	GENERAL			110,000	110,000	115,000
Total-GGHS DENGAN BHURGARI				15,160,000	18,341,000	16,252,000
MP0371	GGHS DOULAT LEGHARI MS					
A01	Employees Related Expenses.			14,092,000	14,319,000	14,894,000
A011	PAY	22	22	7,751,000	9,606,000	8,823,000
A011-1	Pay of Officer	5	5	6,010,000	3,006,000	6,010,000
A011-2	Pay of Other Staff	17	17	1,741,000	6,600,000	2,813,000
A012	ALLOWANCES			6,341,000	4,713,000	6,071,000
A012-1	Regular Allowances			6,204,000	4,556,000	5,934,000
A012-2	Other Allowances (excluding			137,000	157,000	137,000
A03	Operating Expenses			145,000	113,000	154,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			35,000	3,000	38,000
A039	GENERAL			109,000	109,000	115,000
Total-GGHS DOULAT LEGHARI MS				14,237,000	14,432,000	15,048,000
MP0372	GGHS FRUIT FARM MS					
A01	Employees Related Expenses.			21,732,000	26,922,000	24,991,000
A011	PAY	21	21	11,358,000	17,343,000	14,076,000
A011-1	Pay of Officer	7	7	6,937,000	5,469,000	6,937,000
A011-2	Pay of Other Staff	14	14	4,421,000	11,874,000	7,139,000
A012	ALLOWANCES			10,374,000	9,579,000	10,915,000
A012-1	Regular Allowances			10,149,000	9,326,000	10,690,000
A012-2	Other Allowances (excluding			225,000	253,000	225,000
A03	Operating Expenses			323,000	151,000	346,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			175,000	3,000	192,000
A039	GENERAL			147,000	147,000	153,000
Total-GGHS FRUIT FARM MS				22,055,000	27,073,000	25,337,000
MP0373	GGHS SATELITE TOWN MS					
A01	Employees Related Expenses.			40,235,000	68,666,000	50,041,000
A011	PAY	75	76	16,828,000	46,633,000	22,491,000
A011-1	Pay of Officer	9	9	7,864,000	9,681,000	7,864,000
A011-2	Pay of Other Staff	66	67	8,964,000	36,952,000	14,627,000
A012	ALLOWANCES			23,407,000	22,033,000	27,550,000
A012-1	Regular Allowances			22,639,000	21,365,000	26,782,000
A012-2	Other Allowances (excluding			768,000	668,000	768,000
A03	Operating Expenses			348,000	264,000	367,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			87,000	3,000	95,000
A039	GENERAL			260,000	260,000	271,000
Total-GGHS SATELITE TOWN MS				40,583,000	68,930,000	50,408,000
MP0374	GGHS PHULADYOON MS					
A01	Employees Related Expenses.			11,539,000	7,380,000	11,781,000
A011	PAY	24	24	6,928,000	4,682,000	8,128,000
A011-1	Pay of Officer	6	6	4,983,000	388,000	4,983,000
A011-2	Pay of Other Staff	18	18	1,945,000	4,294,000	3,145,000
A012	ALLOWANCES			4,611,000	2,698,000	3,653,000
A012-1	Regular Allowances			4,450,000	2,590,000	3,492,000
A012-2	Other Allowances (excluding			161,000	108,000	161,000
A03	Operating Expenses			170,000	102,000	181,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			71,000	3,000	78,000
A039	GENERAL			97,000	97,000	101,000
Total-GGHS PHULADYOON MS				11,709,000	7,482,000	11,962,000
MP0376	GGHS DIGRI					
A01	Employees Related Expenses.			24,766,000	29,314,000	26,953,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	12,382,000	19,564,000	14,796,000
A011-1	Pay of Officer	8	8	8,463,000	958,000	8,463,000
A011-2	Pay of Other Staff	43	43	3,919,000	18,606,000	6,333,000
A012	ALLOWANCES			12,384,000	9,750,000	12,157,000
A012-1	Regular Allowances			11,987,000	9,400,000	11,760,000
A012-2	Other Allowances (excluding			397,000	350,000	397,000
A03	Operating Expenses			155,000	155,000	162,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			4,000	4,000	4,000
A039	GENERAL			149,000	149,000	156,000
Total-GGHS DIGRI				24,921,000	29,469,000	27,115,000
MP0377	GBHS MUHAMMAD USMAN HALEPOTO MS					
A01	Employees Related Expenses.			9,670,000	11,263,000	10,079,000
A011	PAY	11	11	5,209,000	8,097,000	5,933,000
A011-1	Pay of Officer	5	5	4,022,000	2,011,000	4,022,000
A011-2	Pay of Other Staff	6	6	1,187,000	6,086,000	1,911,000
A012	ALLOWANCES			4,461,000	3,166,000	4,146,000
A012-1	Regular Allowances			4,298,000	3,015,000	3,983,000
A012-2	Other Allowances (excluding			163,000	151,000	163,000
A03	Operating Expenses			101,000	58,000	106,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			46,000	3,000	50,000
A039	GENERAL			54,000	54,000	55,000
Total-GBHS MUHAMMAD USMAN HALEPOTO MS				9,771,000	11,321,000	10,185,000
MP0378	GHS UMERABAD MS					
A01	Employees Related Expenses.			5,575,000	3,461,000	5,392,000
A011	PAY	8	8	3,112,000	2,230,000	3,393,000
A011-1	Pay of Officer	4	4	2,656,000	579,000	2,656,000
A011-2	Pay of Other Staff	4	4	456,000	1,651,000	737,000
A012	ALLOWANCES			2,463,000	1,231,000	1,999,000
A012-1	Regular Allowances			2,369,000	1,150,000	1,905,000
A012-2	Other Allowances (excluding			94,000	81,000	94,000
A03	Operating Expenses			79,000	48,000	83,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			47,000	47,000	48,000
Total-GHS UMERABAD MS				5,654,000	3,509,000	5,475,000
MP0379	GOVERNMENT HIGH SCHOOL PANHWAR COLONY					
A01	Employees Related Expenses.			19,232,000	19,754,000	20,071,000
A011	PAY	25	25	10,238,000	13,106,000	12,249,000
A011-1	Pay of Officer	6	6	6,942,000	4,063,000	6,942,000
A011-2	Pay of Other Staff	19	19	3,296,000	9,043,000	5,307,000
A012	ALLOWANCES			8,994,000	6,648,000	7,822,000
A012-1	Regular Allowances			8,842,000	6,510,000	7,670,000
A012-2	Other Allowances (excluding			152,000	138,000	152,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL PANHWAR COLONY				19,313,000	19,823,000	20,156,000
MP0380	GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA					
A01	Employees Related Expenses.			6,972,000	9,428,000	9,014,000
A011	PAY	18	18	4,350,000	6,195,000	5,742,000
A011-1	Pay of Officer	5	5	2,095,000	2,159,000	2,095,000
A011-2	Pay of Other Staff	13	13	2,255,000	4,036,000	3,647,000
A012	ALLOWANCES			2,622,000	3,233,000	3,272,000
A012-1	Regular Allowances			2,600,000	3,202,000	3,250,000
A012-2	Other Allowances (excluding			22,000	31,000	22,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL FAQIR ABDULLAH MA				7,053,000	9,497,000	9,099,000
MP0381	GOVERNMENT HIGH SCHOOL AMIR BUX SHAR					
A01	Employees Related Expenses.			6,411,000	9,668,000	8,817,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	3,984,000	6,430,000	5,169,000
A011-1	Pay of Officer	4	4	2,060,000	1,522,000	2,060,000
A011-2	Pay of Other Staff	12	12	1,924,000	4,908,000	3,109,000
A012	ALLOWANCES			2,427,000	3,238,000	3,648,000
A012-1	Regular Allowances			2,388,000	3,167,000	3,609,000
A012-2	Other Allowances (excluding			39,000	71,000	39,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL AMIR BUX SHAR				6,492,000	9,737,000	8,902,000
MP0382	GOVERNMENT GIRLS HIGH SCHOOL KHAN					
A01	Employees Related Expenses.			8,759,000	7,190,000	
A011	PAY	13		4,592,000	4,838,000	
A011-1	Pay of Officer	4		2,860,000	1,128,000	
A011-2	Pay of Other Staff	9		1,732,000	3,710,000	
A012	ALLOWANCES			4,167,000	2,352,000	
A012-1	Regular Allowances			4,117,000	2,310,000	
A012-2	Other Allowances (excluding			50,000	42,000	
A03	Operating Expenses			81,000	69,000	
A032	COMMUNICATIONS			3,000	3,000	
A033	UTILITIES			14,000	2,000	
A039	GENERAL			64,000	64,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL KHAN				8,840,000	7,259,000	
MP0383	GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD					
A01	Employees Related Expenses.			18,529,000	13,362,000	19,315,000
A011	PAY	21	21	10,765,000	8,748,000	13,206,000
A011-1	Pay of Officer	5	5	6,802,000	3,995,000	6,802,000
A011-2	Pay of Other Staff	16	16	3,963,000	4,753,000	6,404,000
A012	ALLOWANCES			7,764,000	4,614,000	6,109,000
A012-1	Regular Allowances			7,603,000	4,521,000	5,948,000
A012-2	Other Allowances (excluding			161,000	93,000	161,000
A03	Operating Expenses			81,000	69,000	85,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL MIRPUR OLD				18,610,000	13,431,000	19,400,000
MP0384	GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH					
A01	Employees Related Expenses.			11,252,000	16,458,000	13,466,000
A011	PAY	20	20	5,838,000	11,058,000	7,029,000
A011-1	Pay of Officer	4	4	3,753,000	5,228,000	3,753,000
A011-2	Pay of Other Staff	16	16	2,085,000	5,830,000	3,276,000
A012	ALLOWANCES			5,414,000	5,400,000	6,437,000
A012-1	Regular Allowances			5,355,000	5,319,000	6,378,000
A012-2	Other Allowances (excluding			59,000	81,000	59,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL WENHAL PANH				11,333,000	16,527,000	13,551,000
MP0385	GOVERNMENT HIGH SCHOOL AHMED DAL KGM					
A01	Employees Related Expenses.			15,113,000	17,958,000	17,663,000
A011	PAY	21	21	8,112,000	12,243,000	10,586,000
A011-1	Pay of Officer	5	5	4,089,000	5,607,000	4,089,000
A011-2	Pay of Other Staff	16	16	4,023,000	6,636,000	6,497,000
A012	ALLOWANCES			7,001,000	5,715,000	7,077,000
A012-1	Regular Allowances			6,910,000	5,614,000	6,986,000
A012-2	Other Allowances (excluding			91,000	101,000	91,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL AHMED DAL KGM				15,194,000	18,027,000	17,748,000
MP0386	GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD					
A01	Employees Related Expenses.			21,338,000	35,526,000	27,584,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	49	9,953,000	23,986,000	13,514,000
A011-1	Pay of Officer	6	6	4,467,000	3,764,000	4,467,000
A011-2	Pay of Other Staff	42	43	5,486,000	20,222,000	9,047,000
A012	ALLOWANCES			11,385,000	11,540,000	14,070,000
A012-1	Regular Allowances			11,134,000	11,280,000	13,819,000
A012-2	Other Allowances (excluding			251,000	260,000	251,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL ADIL BHANSINGABAD				21,419,000	35,595,000	27,669,000
MP0387	GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC					
A01	Employees Related Expenses.			7,547,000	10,141,000	9,765,000
A011	PAY	18	18	4,365,000	6,746,000	6,097,000
A011-1	Pay of Officer	3	3	1,553,000	777,000	1,553,000
A011-2	Pay of Other Staff	15	15	2,812,000	5,969,000	4,544,000
A012	ALLOWANCES			3,182,000	3,395,000	3,668,000
A012-1	Regular Allowances			3,133,000	3,341,000	3,619,000
A012-2	Other Allowances (excluding			49,000	54,000	49,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TANDO KOLAC				7,628,000	10,210,000	9,850,000
MP0388	GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo					
A01	Employees Related Expenses.			6,196,000	10,383,000	8,645,000
A011	PAY	16	16	3,633,000	6,854,000	4,912,000
A011-1	Pay of Officer	4	4	1,558,000	3,131,000	1,558,000
A011-2	Pay of Other Staff	12	12	2,075,000	3,723,000	3,354,000
A012	ALLOWANCES			2,563,000	3,529,000	3,733,000
A012-1	Regular Allowances			2,533,000	3,435,000	3,703,000
A012-2	Other Allowances (excluding			30,000	94,000	30,000
A03	Operating Expenses			79,000	68,000	83,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			13,000	2,000	14,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL HAJI SHAFI MUHAMM Rahoo				6,275,000	10,451,000	8,728,000
MP0389	GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL					
A01	Employees Related Expenses.			13,461,000	12,954,000	13,713,000
A011	PAY	20	20	7,469,000	8,596,000	8,470,000
A011-1	Pay of Officer	4	4	5,847,000	4,640,000	5,847,000
A011-2	Pay of Other Staff	16	16	1,622,000	3,956,000	2,623,000
A012	ALLOWANCES			5,992,000	4,358,000	5,243,000
A012-1	Regular Allowances			5,920,000	4,284,000	5,171,000
A012-2	Other Allowances (excluding			72,000	74,000	72,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL PANJOO MAL BHEEL				13,542,000	13,023,000	13,798,000
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS					
A01	Employees Related Expenses.			7,613,000	10,314,000	9,113,000
A011	PAY	14	14	4,328,000	7,098,000	5,141,000
A011-1	Pay of Officer	5	5	3,009,000	1,505,000	3,009,000
A011-2	Pay of Other Staff	9	9	1,319,000	5,593,000	2,132,000
A012	ALLOWANCES			3,285,000	3,216,000	3,972,000
A012-1	Regular Allowances			3,243,000	3,156,000	3,930,000
A012-2	Other Allowances (excluding			42,000	60,000	42,000
A03	Operating Expenses			78,000	67,000	82,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			13,000	2,000	14,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				7,691,000	10,381,000	9,195,000
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO					
A01	Employees Related Expenses.			18,624,000	19,656,000	19,942,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	9,850,000	13,317,000	11,951,000
A011-1	Pay of Officer	5	5	6,392,000	7,030,000	6,392,000
A011-2	Pay of Other Staff	19	19	3,458,000	6,287,000	5,559,000
A012	ALLOWANCES			8,774,000	6,339,000	7,991,000
A012-1	Regular Allowances			8,642,000	6,195,000	7,859,000
A012-2	Other Allowances (excluding			132,000	144,000	132,000
A03	Operating Expenses			81,000	69,000	85,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			14,000	2,000	15,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO				18,705,000	19,725,000	20,027,000
MX0277	GHS MITHI					
A01	Employees Related Expenses.			87,933,000	83,692,000	91,859,000
A011	PAY	85	87	45,832,000	55,305,000	56,878,000
A011-1	Pay of Officer	32	33	29,074,000	24,749,000	29,674,000
A011-2	Pay of Other Staff	53	54	16,758,000	30,556,000	27,204,000
A012	ALLOWANCES			42,101,000	28,387,000	34,981,000
A012-1	Regular Allowances			41,336,000	27,803,000	34,216,000
A012-2	Other Allowances (excluding			765,000	584,000	765,000
A03	Operating Expenses			700,000	362,000	752,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			349,000	11,000	384,000
A039	GENERAL			315,000	315,000	330,000
Total-GHS MITHI				88,633,000	84,054,000	92,611,000
MX0278	AMAR JAGDEST MALANI GBHS NORTH COLONY					
A01	Employees Related Expenses.			64,303,000	66,016,000	67,574,000
A011	PAY	59	61	32,286,000	43,943,000	39,727,000
A011-1	Pay of Officer	30	31	21,421,000	20,310,000	22,021,000
A011-2	Pay of Other Staff	29	30	10,865,000	23,633,000	17,706,000
A012	ALLOWANCES			32,017,000	22,073,000	27,847,000
A012-1	Regular Allowances			31,467,000	21,560,000	27,297,000
A012-2	Other Allowances (excluding			550,000	513,000	550,000
A03	Operating Expenses			698,000	362,000	748,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			347,000	11,000	382,000
A039	GENERAL			292,000	292,000	304,000
Total-AMAR JAGDEST MALANI GBHS NORTH COLONY				65,001,000	66,378,000	68,322,000
MX0279	GHS FAKIR SULAEMAN CHANDIO					
A01	Employees Related Expenses.			20,645,000	20,696,000	23,816,000
A011	PAY	18	24	11,045,000	13,882,000	14,806,000
A011-1	Pay of Officer	6	6	7,753,000	7,499,000	7,753,000
A011-2	Pay of Other Staff	12	18	3,292,000	6,383,000	7,053,000
A012	ALLOWANCES			9,600,000	6,814,000	9,010,000
A012-1	Regular Allowances			9,450,000	6,684,000	8,860,000
A012-2	Other Allowances (excluding			150,000	130,000	150,000
A03	Operating Expenses			378,000	198,000	406,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			191,000	11,000	210,000
A039	GENERAL			169,000	169,000	177,000
A09	Physical Assets					781,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					357,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-GHS FAKIR SULAEMAN CHANDIO				21,023,000	20,894,000	25,003,000
MX0280	GHS KERTI					
A01	Employees Related Expenses.			22,350,000	18,629,000	24,463,000
A011	PAY	24	25	13,019,000	12,071,000	15,968,000
A011-1	Pay of Officer	10	10	8,497,000	2,338,000	8,497,000
A011-2	Pay of Other Staff	14	15	4,522,000	9,733,000	7,471,000
A012	ALLOWANCES			9,331,000	6,558,000	8,495,000
A012-1	Regular Allowances			9,157,000	6,392,000	8,321,000
A012-2	Other Allowances (excluding			174,000	166,000	174,000
A03	Operating Expenses			240,000	195,000	255,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			66,000	21,000	73,000
A039	GENERAL			168,000	168,000	176,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GHS KERTI				22,590,000	19,424,000	24,718,000
MX0281	GHS SALEH JANJHI					
A01	Employees Related Expenses.			14,865,000	15,559,000	16,508,000
A011	PAY	19	19	7,644,000	10,238,000	9,705,000
A011-1	Pay of Officer	7	7	4,299,000	1,522,000	4,299,000
A011-2	Pay of Other Staff	12	12	3,345,000	8,716,000	5,406,000
A012	ALLOWANCES			7,221,000	5,321,000	6,803,000
A012-1	Regular Allowances			7,094,000	5,193,000	6,676,000
A012-2	Other Allowances (excluding			127,000	128,000	127,000
A03	Operating Expenses			277,000	186,000	295,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			102,000	11,000	112,000
A039	GENERAL			157,000	157,000	164,000
Total-GHS SALEH JANJHI				15,142,000	15,745,000	16,803,000
MX0282	GHS DIPLO					
A01	Employees Related Expenses.			47,261,000	45,298,000	51,820,000
A011	PAY	48	55	24,857,000	29,987,000	31,225,000
A011-1	Pay of Officer	20	20	17,899,000	10,586,000	17,899,000
A011-2	Pay of Other Staff	28	35	6,958,000	19,401,000	13,326,000
A012	ALLOWANCES			22,404,000	15,311,000	20,595,000
A012-1	Regular Allowances			22,001,000	14,938,000	20,192,000
A012-2	Other Allowances (excluding			403,000	373,000	403,000
A03	Operating Expenses			465,000	288,000	497,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			189,000	12,000	208,000
A039	GENERAL			244,000	244,000	255,000
Total-GHS DIPLO				47,726,000	45,586,000	52,317,000
MX0283	GHS MITHO DABHRO					
A01	Employees Related Expenses.			14,319,000	14,161,000	14,524,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	7,293,000	10,210,000	8,718,000
A011-1	Pay of Officer	9	9	4,966,000	2,483,000	4,966,000
A011-2	Pay of Other Staff	14	14	2,327,000	7,727,000	3,752,000
A012	ALLOWANCES			7,026,000	3,951,000	5,806,000
A012-1	Regular Allowances			6,890,000	3,865,000	5,670,000
A012-2	Other Allowances (excluding			136,000	86,000	136,000
A03	Operating Expenses			203,000	203,000	213,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			21,000	21,000	23,000
A039	GENERAL			159,000	159,000	166,000
Total-GHS MITHO DABHRO				14,522,000	14,364,000	14,737,000
MX0284	GHS VERHAR					
A01	Employees Related Expenses.			18,095,000	19,597,000	21,779,000
A011	PAY	25	28	9,025,000	13,182,000	12,803,000
A011-1	Pay of Officer	10	10	6,149,000	6,338,000	6,149,000
A011-2	Pay of Other Staff	15	18	2,876,000	6,844,000	6,654,000
A012	ALLOWANCES			9,070,000	6,415,000	8,976,000
A012-1	Regular Allowances			8,912,000	6,274,000	8,818,000
A012-2	Other Allowances (excluding			158,000	141,000	158,000
A03	Operating Expenses			193,000	193,000	204,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			21,000	21,000	23,000
A039	GENERAL			154,000	154,000	162,000
Total-GHS VERHAR				18,288,000	19,790,000	21,983,000
MX0285	GHS BHUKRIO					
A01	Employees Related Expenses.			20,741,000	14,163,000	22,279,000
A011	PAY	25	25	11,824,000	9,368,000	15,518,000
A011-1	Pay of Officer	7	7	5,825,000	1,523,000	5,825,000
A011-2	Pay of Other Staff	18	18	5,999,000	7,845,000	9,693,000
A012	ALLOWANCES			8,917,000	4,795,000	6,761,000
A012-1	Regular Allowances			8,797,000	4,700,000	6,641,000
A012-2	Other Allowances (excluding			120,000	95,000	120,000
A03	Operating Expenses			190,000	145,000	201,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			56,000	11,000	62,000
A039	GENERAL			128,000	128,000	133,000
Total-GHS BHUKRIO				20,931,000	14,308,000	22,480,000
MX0286	GHS KHETLARI					
A01	Employees Related Expenses.			13,822,000	9,665,000	14,887,000
A011	PAY	16	16	7,743,000	6,325,000	10,351,000
A011-1	Pay of Officer	5	5	3,512,000	2,996,000	3,512,000
A011-2	Pay of Other Staff	11	11	4,231,000	3,329,000	6,839,000
A012	ALLOWANCES			6,079,000	3,340,000	4,536,000
A012-1	Regular Allowances			5,870,000	3,170,000	4,327,000
A012-2	Other Allowances (excluding			209,000	170,000	209,000
A03	Operating Expenses			217,000	149,000	232,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			85,000	17,000	94,000
A039	GENERAL			126,000	126,000	132,000
Total-GHS KHETLARI				14,039,000	9,814,000	15,119,000
MX0288	GHS GURRABAH					
A01	Employees Related Expenses.			18,475,000	18,947,000	20,536,000
A011	PAY	21	21	9,872,000	12,568,000	12,057,000
A011-1	Pay of Officer	8	8	6,310,000	1,905,000	6,310,000
A011-2	Pay of Other Staff	13	13	3,562,000	10,663,000	5,747,000
A012	ALLOWANCES			8,603,000	6,379,000	8,479,000
A012-1	Regular Allowances			8,431,000	6,211,000	8,307,000
A012-2	Other Allowances (excluding			172,000	168,000	172,000
A03	Operating Expenses			208,000	1,313,000	221,000
A032	COMMUNICATIONS			6,000	56,000	6,000
A033	UTILITIES			74,000	229,000	82,000
A039	GENERAL			128,000	1,028,000	133,000
A13	Repairs and Maintenance				350,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				150,000	
A137	COMPUTER EQUIPMENT				100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS GURRABAH				18,683,000	20,610,000	20,757,000
MX0290	GBHS RAICHAND RATHORE CHELHAR THARPARKAR					
A01	Employees Related Expenses.			31,632,000	33,978,000	
A011	PAY	43		17,147,000	22,698,000	
A011-1	Pay of Officer	14		8,965,000	5,463,000	
A011-2	Pay of Other Staff	29		8,182,000	17,235,000	
A012	ALLOWANCES			14,485,000	11,280,000	
A012-1	Regular Allowances			14,248,000	11,047,000	
A012-2	Other Allowances (excluding			237,000	233,000	
A03	Operating Expenses			389,000	212,000	
A032	COMMUNICATIONS			36,000	36,000	
A033	UTILITIES			188,000	11,000	
A039	GENERAL			165,000	165,000	
Total-GBHS RAICHAND RATHORE CHELHAR THARPARKAR				32,021,000	34,190,000	
MX0291	GHS AKLYOON					
A01	Employees Related Expenses.			14,751,000	13,470,000	16,011,000
A011	PAY	16	16	8,232,000	8,900,000	10,022,000
A011-1	Pay of Officer	6	6	5,324,000	1,440,000	5,324,000
A011-2	Pay of Other Staff	10	10	2,908,000	7,460,000	4,698,000
A012	ALLOWANCES			6,519,000	4,570,000	5,989,000
A012-1	Regular Allowances			6,406,000	4,468,000	5,876,000
A012-2	Other Allowances (excluding			113,000	102,000	113,000
A03	Operating Expenses			132,000	132,000	138,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			115,000	115,000	120,000
Total-GHS AKLYOON				14,883,000	13,602,000	16,149,000
MX0292	GHS SAKRIO					
A01	Employees Related Expenses.			19,086,000	14,185,000	20,489,000
A011	PAY	26	27	11,716,000	10,073,000	14,170,000
A011-1	Pay of Officer	9	9	7,999,000	2,007,000	7,999,000
A011-2	Pay of Other Staff	17	18	3,717,000	8,066,000	6,171,000
A012	ALLOWANCES			7,370,000	4,112,000	6,319,000
A012-1	Regular Allowances			7,252,000	4,019,000	6,201,000
A012-2	Other Allowances (excluding			118,000	93,000	118,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			183,000	183,000	192,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			166,000	166,000	174,000
Total-GHS SAKRIO				19,269,000	14,368,000	20,681,000
MX0294	GHS TARDOS					
A01	Employees Related Expenses.			12,860,000	11,047,000	14,190,000
A011	PAY	21	21	7,090,000	7,203,000	9,055,000
A011-1	Pay of Officer	6	6	3,901,000	1,181,000	3,901,000
A011-2	Pay of Other Staff	15	15	3,189,000	6,022,000	5,154,000
A012	ALLOWANCES			5,770,000	3,844,000	5,135,000
A012-1	Regular Allowances			5,647,000	3,760,000	5,012,000
A012-2	Other Allowances (excluding			123,000	84,000	123,000
A03	Operating Expenses			143,000	143,000	149,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			126,000	126,000	131,000
Total-GHS TARDOS				13,003,000	11,190,000	14,339,000
MX0295	GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR					
A01	Employees Related Expenses.			17,612,000	10,785,000	19,310,000
A011	PAY	21	22	11,234,000	7,153,000	13,515,000
A011-1	Pay of Officer	7	7	7,729,000	284,000	7,729,000
A011-2	Pay of Other Staff	14	15	3,505,000	6,869,000	5,786,000
A012	ALLOWANCES			6,378,000	3,632,000	5,795,000
A012-1	Regular Allowances			6,273,000	3,551,000	5,690,000
A012-2	Other Allowances (excluding			105,000	81,000	105,000
A03	Operating Expenses			139,000	139,000	146,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			21,000	21,000	23,000
A039	GENERAL			112,000	112,000	117,000
Total-GBHS SHAHEED MUMTAZ BAJEER KHEENSAR THARPARKAR				17,751,000	10,924,000	19,456,000
MX0296	GHS JESSE JO PAR					
A01	Employees Related Expenses.			21,288,000	22,260,000	23,576,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	11,676,000	14,714,000	14,615,000
A011-1	Pay of Officer	8	8	6,905,000	4,341,000	6,905,000
A011-2	Pay of Other Staff	18	18	4,771,000	10,373,000	7,710,000
A012	ALLOWANCES			9,612,000	7,546,000	8,961,000
A012-1	Regular Allowances			9,443,000	7,402,000	8,792,000
A012-2	Other Allowances (excluding			169,000	144,000	169,000
A03	Operating Expenses			179,000	179,000	187,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			162,000	162,000	169,000
Total-GHS JESSE JO PAR				21,467,000	22,439,000	23,763,000
MX0297	GHS MEHRAN VERO					
A01	Employees Related Expenses.			14,381,000	12,353,000	16,347,000
A011	PAY	23	23	8,242,000	8,046,000	10,613,000
A011-1	Pay of Officer	7	7	4,389,000	232,000	4,389,000
A011-2	Pay of Other Staff	16	16	3,853,000	7,814,000	6,224,000
A012	ALLOWANCES			6,139,000	4,307,000	5,734,000
A012-1	Regular Allowances			6,033,000	4,221,000	5,628,000
A012-2	Other Allowances (excluding			106,000	86,000	106,000
A03	Operating Expenses			152,000	152,000	159,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			135,000	135,000	141,000
Total-GHS MEHRAN VERO				14,533,000	12,505,000	16,506,000
MX0298	GHS KHEME JO PAR					
A01	Employees Related Expenses.			17,204,000	13,772,000	23,783,000
A011	PAY	25	36	9,505,000	9,070,000	15,565,000
A011-1	Pay of Officer	8	8	5,653,000	552,000	5,653,000
A011-2	Pay of Other Staff	17	28	3,852,000	8,518,000	9,912,000
A012	ALLOWANCES			7,699,000	4,702,000	8,218,000
A012-1	Regular Allowances			7,576,000	4,589,000	8,095,000
A012-2	Other Allowances (excluding			123,000	113,000	123,000
A03	Operating Expenses			168,000	168,000	176,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			151,000	151,000	158,000
Total-GHS KHEME JO PAR				17,372,000	13,940,000	23,959,000
MX0299	GHS CHARNORE					
A01	Employees Related Expenses.			13,839,000	10,017,000	14,532,000
A011	PAY	23	23	8,300,000	6,621,000	9,966,000
A011-1	Pay of Officer	9	9	5,595,000	2,518,000	5,595,000
A011-2	Pay of Other Staff	14	14	2,705,000	4,103,000	4,371,000
A012	ALLOWANCES			5,539,000	3,396,000	4,566,000
A012-1	Regular Allowances			5,448,000	3,330,000	4,475,000
A012-2	Other Allowances (excluding			91,000	66,000	91,000
A03	Operating Expenses			187,000	187,000	197,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			17,000	17,000	19,000
A039	GENERAL			164,000	164,000	172,000
Total-GHS CHARNORE				14,026,000	10,204,000	14,729,000
MX0300	GGHS MITHI					
A01	Employees Related Expenses.			33,237,000	42,057,000	39,730,000
A011	PAY	55	56	17,681,000	27,578,000	23,090,000
A011-1	Pay of Officer	16	17	10,847,000	6,624,000	11,447,000
A011-2	Pay of Other Staff	39	39	6,834,000	20,954,000	11,643,000
A012	ALLOWANCES			15,556,000	14,479,000	16,640,000
A012-1	Regular Allowances			15,272,000	14,172,000	16,356,000
A012-2	Other Allowances (excluding			284,000	307,000	284,000
A03	Operating Expenses			566,000	228,000	610,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			349,000	11,000	384,000
A039	GENERAL			184,000	184,000	192,000
Total-GGHS MITHI				33,803,000	42,285,000	40,340,000
MX0301	GGHS ISLAMKOT					
A01	Employees Related Expenses.			15,557,000	15,754,000	17,419,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	8,341,000	10,470,000	10,724,000
A011-1	Pay of Officer	10	10	4,473,000	4,004,000	4,473,000
A011-2	Pay of Other Staff	18	18	3,868,000	6,466,000	6,251,000
A012	ALLOWANCES			7,216,000	5,284,000	6,695,000
A012-1	Regular Allowances			7,111,000	5,175,000	6,590,000
A012-2	Other Allowances (excluding			105,000	109,000	105,000
A03	Operating Expenses			310,000	197,000	331,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			124,000	11,000	136,000
A039	GENERAL			157,000	157,000	165,000
Total-GGHS ISLAMKOT				15,867,000	15,951,000	17,750,000
MX0303	GGHS DIPLO					
A01	Employees Related Expenses.			24,539,000	46,196,000	36,459,000
A011	PAY	70	71	10,658,000	30,696,000	17,504,000
A011-1	Pay of Officer	12	12	5,682,000	7,646,000	5,682,000
A011-2	Pay of Other Staff	58	59	4,976,000	23,050,000	11,822,000
A012	ALLOWANCES			13,881,000	15,500,000	18,955,000
A012-1	Regular Allowances			13,520,000	15,170,000	18,594,000
A012-2	Other Allowances (excluding			361,000	330,000	361,000
A03	Operating Expenses			311,000	198,000	332,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			134,000	21,000	147,000
A039	GENERAL			151,000	151,000	158,000
Total-GGHS DIPLO				24,850,000	46,394,000	36,791,000
MX0304	GHS LIAKHARO					
A01	Employees Related Expenses.			14,757,000	26,192,000	20,434,000
A011	PAY	43	43	6,545,000	17,153,000	9,757,000
A011-1	Pay of Officer	6	6	2,790,000	1,110,000	2,790,000
A011-2	Pay of Other Staff	37	37	3,755,000	16,043,000	6,967,000
A012	ALLOWANCES			8,212,000	9,039,000	10,677,000
A012-1	Regular Allowances			7,989,000	8,830,000	10,454,000
A012-2	Other Allowances (excluding			223,000	209,000	223,000
A03	Operating Expenses			187,000	142,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			62,000	17,000	69,000
A039	GENERAL			119,000	119,000	125,000
Total-GHS LIAKHARO				14,944,000	26,334,000	20,634,000
MX0305	GBHS ROOPLO KOLHI THARPARKAR					
A01	Employees Related Expenses.			12,134,000	14,550,000	14,222,000
A011	PAY	24	24	6,612,000	9,061,000	8,587,000
A011-1	Pay of Officer	6	6	3,399,000	2,578,000	3,399,000
A011-2	Pay of Other Staff	18	18	3,213,000	6,483,000	5,188,000
A012	ALLOWANCES			5,522,000	5,489,000	5,635,000
A012-1	Regular Allowances			5,418,000	5,381,000	5,531,000
A012-2	Other Allowances (excluding			104,000	108,000	104,000
A03	Operating Expenses			220,000	175,000	232,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			56,000	11,000	62,000
A039	GENERAL			158,000	158,000	164,000
Total-GBHS ROOPLO KOLHI THARPARKAR				12,354,000	14,725,000	14,454,000
MX0306	GHS KOYA ANWAR NOHRI					
A01	Employees Related Expenses.			9,890,000	10,969,000	12,149,000
A011	PAY	24	24	5,947,000	7,082,000	7,647,000
A011-1	Pay of Officer	6	6	3,187,000	293,000	3,187,000
A011-2	Pay of Other Staff	18	18	2,760,000	6,789,000	4,460,000
A012	ALLOWANCES			3,943,000	3,887,000	4,502,000
A012-1	Regular Allowances			3,882,000	3,814,000	4,441,000
A012-2	Other Allowances (excluding			61,000	73,000	61,000
A03	Operating Expenses			31,000	31,000	33,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			17,000	17,000	19,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KOYA ANWAR NOHRI				9,921,000	11,000,000	12,182,000
MX0307	GHS KANTIO					
A01	Employees Related Expenses.			23,408,000	25,079,000	27,559,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	13,313,000	16,511,000	17,266,000
A011-1	Pay of Officer	8	8	8,844,000	5,291,000	8,844,000
A011-2	Pay of Other Staff	28	28	4,469,000	11,220,000	8,422,000
A012	ALLOWANCES			10,095,000	8,568,000	10,293,000
A012-1	Regular Allowances			9,918,000	8,385,000	10,116,000
A012-2	Other Allowances (excluding			177,000	183,000	177,000
A03	Operating Expenses			209,000	152,000	222,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			68,000	11,000	75,000
A039	GENERAL			112,000	112,000	117,000
Total-GHS KANTIO				23,617,000	25,231,000	27,781,000
MX0308	GHS VOWARI DORA					
A01	Employees Related Expenses.			8,926,000	8,844,000	10,969,000
A011	PAY	16	17	4,839,000	5,830,000	7,106,000
A011-1	Pay of Officer	3	3	1,485,000	1,657,000	1,485,000
A011-2	Pay of Other Staff	13	14	3,354,000	4,173,000	5,621,000
A012	ALLOWANCES			4,087,000	3,014,000	3,863,000
A012-1	Regular Allowances			4,007,000	2,955,000	3,783,000
A012-2	Other Allowances (excluding			80,000	59,000	80,000
A03	Operating Expenses			142,000	142,000	149,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			21,000	21,000	23,000
A039	GENERAL			115,000	115,000	120,000
Total-GHS VOWARI DORA				9,068,000	8,986,000	11,118,000
MX0309	GHS PHULRABAH					
A01	Employees Related Expenses.			11,056,000	12,003,000	13,268,000
A011	PAY	19	19	5,892,000	7,870,000	8,236,000
A011-1	Pay of Officer	3	3	2,084,000	1,568,000	2,084,000
A011-2	Pay of Other Staff	16	16	3,808,000	6,302,000	6,152,000
A012	ALLOWANCES			5,164,000	4,133,000	5,032,000
A012-1	Regular Allowances			5,084,000	4,054,000	4,952,000
A012-2	Other Allowances (excluding			80,000	79,000	80,000
A03	Operating Expenses			149,000	2,154,000	1,409,000
A032	COMMUNICATIONS			6,000	56,000	6,000
A033	UTILITIES			66,000	371,000	273,000
A039	GENERAL			77,000	1,727,000	1,130,000
A09	Physical Assets			440,000	440,000	881,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			190,000	190,000	286,000
A096	PURCHASE OF PLANT & MACHINERY					295,000
A097	PURCHASE FURNITURE & FIXTURE			250,000	250,000	300,000
A13	Repairs and Maintenance				750,000	550,000
A131	MACHINERY AND EQUIPMENT				300,000	200,000
A132	FURNITURE AND FIXTURE				200,000	250,000
A137	COMPUTER EQUIPMENT				250,000	100,000
Total-GHS PHULRABAH				11,645,000	15,347,000	16,108,000
MX0310	GHS JITRAR MOLVI YOUSUF					
A01	Employees Related Expenses.			12,602,000	10,412,000	14,046,000
A011	PAY	18	18	7,265,000	6,869,000	9,416,000
A011-1	Pay of Officer	3	3	3,773,000	3,208,000	3,773,000
A011-2	Pay of Other Staff	15	15	3,492,000	3,661,000	5,643,000
A012	ALLOWANCES			5,337,000	3,543,000	4,630,000
A012-1	Regular Allowances			5,264,000	3,482,000	4,557,000
A012-2	Other Allowances (excluding			73,000	61,000	73,000
A03	Operating Expenses			117,000	117,000	121,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			100,000	100,000	103,000
Total-GHS JITRAR MOLVI YOUSUF				12,719,000	10,529,000	14,167,000
MX0311	GHS PILOO					
A01	Employees Related Expenses.			11,677,000	12,020,000	12,531,000
A011	PAY	19	19	5,868,000	8,276,000	7,504,000
A011-1	Pay of Officer	6	6	3,214,000	1,607,000	3,214,000
A011-2	Pay of Other Staff	13	13	2,654,000	6,669,000	4,290,000
A012	ALLOWANCES			5,809,000	3,744,000	5,027,000
A012-1	Regular Allowances			5,697,000	3,655,000	4,915,000
A012-2	Other Allowances (excluding			112,000	89,000	112,000
A03	Operating Expenses			128,000	128,000	134,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			111,000	111,000	116,000
Total-GHS PILOO				11,805,000	12,148,000	12,665,000
MX0312	GHS BHORILO					
A01	Employees Related Expenses.			17,008,000	16,562,000	18,525,000
A011	PAY	25	25	8,967,000	10,777,000	11,271,000
A011-1	Pay of Officer	6	6	6,201,000	3,162,000	6,201,000
A011-2	Pay of Other Staff	19	19	2,766,000	7,615,000	5,070,000
A012	ALLOWANCES			8,041,000	5,785,000	7,254,000
A012-1	Regular Allowances			7,928,000	5,678,000	7,141,000
A012-2	Other Allowances (excluding			113,000	107,000	113,000
A03	Operating Expenses			208,000	129,000	221,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			90,000	11,000	99,000
A039	GENERAL			112,000	112,000	116,000
Total-GHS BHORILO				17,216,000	16,691,000	18,746,000
MX0313	GHS KOT ARBAB MIR MUHAMMAD					
A01	Employees Related Expenses.			15,566,000	15,388,000	19,056,000
A011	PAY	27	28	8,400,000	10,196,000	12,559,000
A011-1	Pay of Officer	6	6	3,891,000	3,786,000	3,891,000
A011-2	Pay of Other Staff	21	22	4,509,000	6,410,000	8,668,000
A012	ALLOWANCES			7,166,000	5,192,000	6,497,000
A012-1	Regular Allowances			7,039,000	5,088,000	6,370,000
A012-2	Other Allowances (excluding			127,000	104,000	127,000
A03	Operating Expenses			186,000	129,000	197,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			68,000	11,000	75,000
A039	GENERAL			112,000	112,000	116,000
Total-GHS KOT ARBAB MIR MUHAMMAD				15,752,000	15,517,000	19,253,000
MX0314	GHS MOKHAI					
A01	Employees Related Expenses.			11,061,000	14,376,000	15,281,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	6,413,000	9,424,000	9,795,000
A011-1	Pay of Officer	6	6	2,868,000	1,434,000	2,868,000
A011-2	Pay of Other Staff	28	28	3,545,000	7,990,000	6,927,000
A012	ALLOWANCES			4,648,000	4,952,000	5,486,000
A012-1	Regular Allowances			4,562,000	4,845,000	5,400,000
A012-2	Other Allowances (excluding			86,000	107,000	86,000
A03	Operating Expenses			132,000	132,000	137,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			115,000	115,000	119,000
Total-GHS MOKHAI				11,193,000	14,508,000	15,418,000
MX0315	GGHS MITHI WEST					
A01	Employees Related Expenses.			24,476,000	22,172,000	26,711,000
A011	PAY	32	32	13,860,000	14,486,000	17,296,000
A011-1	Pay of Officer	10	10	8,282,000	5,928,000	8,282,000
A011-2	Pay of Other Staff	22	22	5,578,000	8,558,000	9,014,000
A012	ALLOWANCES			10,616,000	7,686,000	9,415,000
A012-1	Regular Allowances			10,438,000	7,491,000	9,237,000
A012-2	Other Allowances (excluding			178,000	195,000	178,000
A03	Operating Expenses			268,000	177,000	286,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			102,000	11,000	112,000
A039	GENERAL			137,000	137,000	144,000
Total-GGHS MITHI WEST				24,744,000	22,349,000	26,997,000
MX0316	GGHS CHACHRO					
A01	Employees Related Expenses.			8,022,000	10,932,000	10,987,000
A011	PAY	24	25	4,383,000	7,140,000	6,539,000
A011-1	Pay of Officer	6	7	1,858,000	2,807,000	2,458,000
A011-2	Pay of Other Staff	18	18	2,525,000	4,333,000	4,081,000
A012	ALLOWANCES			3,639,000	3,792,000	4,448,000
A012-1	Regular Allowances			3,493,000	3,625,000	4,302,000
A012-2	Other Allowances (excluding			146,000	167,000	146,000
A03	Operating Expenses			184,000	152,000	194,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			43,000	11,000	47,000
A039	GENERAL			135,000	135,000	141,000
Total-GGHS CHACHRO				8,206,000	11,084,000	11,181,000
MX0317	GGHS NORTHCOLONY MITHI THARPARKAR					
A01	Employees Related Expenses.			33,294,000	32,151,000	35,740,000
A011	PAY	43	44	18,049,000	21,050,000	21,853,000
A011-1	Pay of Officer	15	15	12,170,000	6,577,000	12,170,000
A011-2	Pay of Other Staff	28	29	5,879,000	14,473,000	9,683,000
A012	ALLOWANCES			15,245,000	11,101,000	13,887,000
A012-1	Regular Allowances			14,983,000	10,824,000	13,625,000
A012-2	Other Allowances (excluding			262,000	277,000	262,000
A03	Operating Expenses			408,000	228,000	438,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			201,000	21,000	221,000
A039	GENERAL			183,000	183,000	192,000
Total-GGHS NORTHCOLONY MITHI THARPARKAR				33,702,000	32,379,000	36,178,000
MX0318	GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI					
A01	Employees Related Expenses.			20,643,000	19,530,000	21,479,000
A011	PAY	25	25	11,052,000	12,791,000	13,230,000
A011-1	Pay of Officer	8	8	7,516,000	5,182,000	7,516,000
A011-2	Pay of Other Staff	17	17	3,536,000	7,609,000	5,714,000
A012	ALLOWANCES			9,591,000	6,739,000	8,249,000
A012-1	Regular Allowances			9,395,000	6,561,000	8,053,000
A012-2	Other Allowances (excluding			196,000	178,000	196,000
A03	Operating Expenses			217,000	217,000	227,000
A039	GENERAL			217,000	217,000	227,000
Total-GOVERNMENT HIGH SCHOOL MALANHORE VEENA MITHI				20,860,000	19,747,000	21,706,000
MX0319	GOVERNMENT HIGH SCHOOL PABUHAR MITHI					
A01	Employees Related Expenses.			39,713,000	45,281,000	50,289,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	40	23,068,000	29,616,000	30,804,000
A011-1	Pay of Officer	16	8	13,726,000	6,109,000	13,726,000
A011-2	Pay of Other Staff	47	32	9,342,000	23,507,000	17,078,000
A012	ALLOWANCES			16,645,000	15,665,000	19,485,000
A012-1	Regular Allowances			16,264,000	15,295,000	19,104,000
A012-2	Other Allowances (excluding			381,000	370,000	381,000
A03	Operating Expenses			562,000	562,000	588,000
A039	GENERAL			562,000	562,000	588,000
Total-GOVERNMENT HIGH SCHOOL PABUHAR MITHI				40,275,000	45,843,000	50,877,000
MX0320	GOVERNMENT HIGH SCHOOL BHAKUO MITHI					
A01	Employees Related Expenses.					26,044,000
A011	PAY		24			26,044,000
A011-1	Pay of Officer		8			13,272,000
A011-2	Pay of Other Staff		16			12,772,000
A03	Operating Expenses				853,000	550,000
A033	UTILITIES					100,000
A039	GENERAL				853,000	450,000
A09	Physical Assets					874,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					300,000
	PLANT & MACHINERY					
A097	PURCHASE					350,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				500,000	450,000
A131	MACHINERY AND				150,000	100,000
	EQUIPMENT					
A132	FURNITURE AND				150,000	150,000
	FIXTURE					
A137	COMPUTER				200,000	200,000
	EQUIPMENT					
Total-GOVERNMENT HIGH SCHOOL BHAKUO MITHI					1,353,000	27,918,000
QS0194	GBHS KAMBAR					
A01	Employees Related Expenses.			195,652,000	153,027,000	227,174,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	199	201	114,866,000	104,502,000	162,218,000
A011-1	Pay of Officer	47	48	48,438,000	51,960,000	49,038,000
A011-2	Pay of Other Staff	152	153	66,428,000	52,542,000	113,180,000
A012	ALLOWANCES			80,786,000	48,525,000	64,956,000
A012-1	Regular Allowances			79,658,000	47,572,000	63,828,000
A012-2	Other Allowances (excluding			1,128,000	953,000	1,128,000
A03	Operating Expenses			589,000	345,000	629,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			319,000	319,000	334,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS KAMBAR				196,241,000	155,772,000	227,803,000
QS0195	GBHS BAGODERO					
A01	Employees Related Expenses.			50,583,000	40,556,000	56,128,000
A011	PAY	39	39	29,674,000	27,522,000	37,987,000
A011-1	Pay of Officer	17	17	16,164,000	7,561,000	16,164,000
A011-2	Pay of Other Staff	22	22	13,510,000	19,961,000	21,823,000
A012	ALLOWANCES			20,909,000	13,034,000	18,141,000
A012-1	Regular Allowances			20,604,000	12,768,000	17,836,000
A012-2	Other Allowances (excluding			305,000	266,000	305,000
A03	Operating Expenses			360,000	116,000	388,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			90,000	90,000	93,000
Total-GBHS BAGODERO				50,943,000	40,672,000	56,516,000
QS0196	GBHS JEAN ABRO					
A01	Employees Related Expenses.			45,697,000	40,831,000	48,807,000
A011	PAY	40	40	25,275,000	27,828,000	31,419,000
A011-1	Pay of Officer	19	19	15,184,000	11,843,000	15,184,000
A011-2	Pay of Other Staff	21	21	10,091,000	15,985,000	16,235,000
A012	ALLOWANCES			20,422,000	13,003,000	17,388,000
A012-1	Regular Allowances			20,115,000	12,704,000	17,081,000
A012-2	Other Allowances (excluding			307,000	299,000	307,000
A03	Operating Expenses			338,000	94,000	365,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			68,000	68,000	70,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GBHS JEAN ABRO				46,035,000	41,325,000	49,172,000
QS0197	GBHS GOGHARO					
A01	Employees Related Expenses.			23,701,000	21,757,000	27,810,000
A011	PAY	22	22	12,923,000	14,729,000	18,140,000
A011-1	Pay of Officer	9	9	4,456,000	6,694,000	4,456,000
A011-2	Pay of Other Staff	13	13	8,467,000	8,035,000	13,684,000
A012	ALLOWANCES			10,778,000	7,028,000	9,670,000
A012-1	Regular Allowances			10,631,000	6,872,000	9,523,000
A012-2	Other Allowances (excluding			147,000	156,000	147,000
A03	Operating Expenses			344,000	100,000	372,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			74,000	74,000	77,000
Total-GBHS GOGHARO				24,045,000	21,857,000	28,182,000
QS0198	GBHS CHAJRA					
A01	Employees Related Expenses.			51,667,000	51,178,000	65,459,000
A011	PAY	76	87	27,299,000	34,297,000	42,256,000
A011-1	Pay of Officer	18	18	10,737,000	13,454,000	10,737,000
A011-2	Pay of Other Staff	58	69	16,562,000	20,843,000	31,519,000
A012	ALLOWANCES			24,368,000	16,881,000	23,203,000
A012-1	Regular Allowances			23,969,000	16,464,000	22,804,000
A012-2	Other Allowances (excluding			399,000	417,000	399,000
A03	Operating Expenses			773,000	529,000	823,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			503,000	503,000	528,000
A09	Physical Assets			340,000	340,000	881,000
A092	COMPUTER EQUIPMENT			190,000	190,000	224,000
A096	PURCHASE OF PLANT & MACHINERY					357,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	300,000
Total-GBHS CHAJRA				52,780,000	52,047,000	67,163,000
QS0199	GBHS MIROKHAN					
A01	Employees Related Expenses.			75,851,000	58,420,000	81,724,000
A011	PAY	60	62	45,475,000	39,923,000	56,629,000
A011-1	Pay of Officer	29	30	28,525,000	20,598,000	29,125,000
A011-2	Pay of Other Staff	31	32	16,950,000	19,325,000	27,504,000
A012	ALLOWANCES			30,376,000	18,497,000	25,095,000
A012-1	Regular Allowances			29,984,000	18,131,000	24,703,000
A012-2	Other Allowances (excluding			392,000	366,000	392,000
A03	Operating Expenses			438,000	194,000	470,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			168,000	168,000	175,000
Total-GBHS MIROKHAN				76,289,000	58,614,000	82,194,000
QS0200	GBHS ARZI BHUTTO					
A01	Employees Related Expenses.			39,200,000	31,357,000	
A011	PAY	52		22,481,000	21,047,000	
A011-1	Pay of Officer	16		10,762,000	5,763,000	
A011-2	Pay of Other Staff	36		11,719,000	15,284,000	
A012	ALLOWANCES			16,719,000	10,310,000	
A012-1	Regular Allowances			16,470,000	10,082,000	
A012-2	Other Allowances (excluding			249,000	228,000	
A03	Operating Expenses			396,000	152,000	
A032	COMMUNICATIONS			26,000	26,000	
A033	UTILITIES			244,000		
A039	GENERAL			126,000	126,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS ARZI BHUTTO				39,596,000	33,909,000	
QS0201	GBHS KHABAR					
A01	Employees Related Expenses.			14,269,000	13,372,000	18,742,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	17	7,758,000	9,032,000	12,968,000
A011-1	Pay of Officer	5	5	573,000	2,166,000	573,000
A011-2	Pay of Other Staff	10	12	7,185,000	6,866,000	12,395,000
A012	ALLOWANCES			6,511,000	4,340,000	5,774,000
A012-1	Regular Allowances			6,473,000	4,263,000	5,736,000
A012-2	Other Allowances (excluding			38,000	77,000	38,000
A03	Operating Expenses			351,000	107,000	379,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			81,000	81,000	84,000
Total-GBHS KHABAR				14,620,000	13,479,000	19,121,000
QS0202	GBHS THOUF					
A01	Employees Related Expenses.			39,863,000	44,876,000	
A011	PAY	69		21,810,000	30,268,000	
A011-1	Pay of Officer	17		9,286,000	9,612,000	
A011-2	Pay of Other Staff	52		12,524,000	20,656,000	
A012	ALLOWANCES			18,053,000	14,608,000	
A012-1	Regular Allowances			17,756,000	14,196,000	
A012-2	Other Allowances (excluding			297,000	412,000	
A03	Operating Expenses			363,000	119,000	
A032	COMMUNICATIONS			26,000	26,000	
A033	UTILITIES			244,000		
A039	GENERAL			93,000	93,000	
Total-GBHS THOUF				40,226,000	44,995,000	
QS0203	GBHS HYDER					
A01	Employees Related Expenses.			15,489,000	10,293,000	16,889,000
A011	PAY	31	31	8,609,000	6,867,000	12,111,000
A011-1	Pay of Officer	12	12	2,899,000	1,769,000	2,899,000
A011-2	Pay of Other Staff	19	19	5,710,000	5,098,000	9,212,000
A012	ALLOWANCES			6,880,000	3,426,000	4,778,000
A012-1	Regular Allowances			6,749,000	3,374,000	4,647,000
A012-2	Other Allowances (excluding			131,000	52,000	131,000
A03	Operating Expenses			342,000	98,000	369,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			72,000	72,000	74,000
Total-GBHS HYDER				15,831,000	10,391,000	17,258,000
QS0204	GBHS BHAMBHO					
A01	Employees Related Expenses.			28,706,000	17,066,000	29,083,000
A011	PAY	37	37	17,226,000	11,487,000	20,756,000
A011-1	Pay of Officer	13	13	11,495,000	3,486,000	11,495,000
A011-2	Pay of Other Staff	24	24	5,731,000	8,001,000	9,261,000
A012	ALLOWANCES			11,480,000	5,579,000	8,327,000
A012-1	Regular Allowances			11,380,000	5,468,000	8,227,000
A012-2	Other Allowances (excluding			100,000	111,000	100,000
A03	Operating Expenses			342,000	98,000	369,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			72,000	72,000	74,000
Total-GBHS BHAMBHO				29,048,000	17,164,000	29,452,000
QS0205	GBHS BAHRAM					
A01	Employees Related Expenses.			38,191,000	52,361,000	
A011	PAY	76		21,429,000	34,676,000	
A011-1	Pay of Officer	19		8,852,000	3,743,000	
A011-2	Pay of Other Staff	57		12,577,000	30,933,000	
A012	ALLOWANCES			16,762,000	17,685,000	
A012-1	Regular Allowances			16,549,000	16,725,000	
A012-2	Other Allowances (excluding			213,000	960,000	
A03	Operating Expenses			416,000	172,000	
A032	COMMUNICATIONS			26,000	26,000	
A033	UTILITIES			244,000		
A039	GENERAL			146,000	146,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS BAHRAM				38,607,000	53,133,000	
QS0206	GBHS NASIRABAD					
A01	Employees Related Expenses.			100,415,000	92,684,000	117,868,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	115	117	57,724,000	62,783,000	79,295,000
A011-1	Pay of Officer	35	36	32,728,000	24,708,000	33,328,000
A011-2	Pay of Other Staff	80	81	24,996,000	38,075,000	45,967,000
A012	ALLOWANCES			42,691,000	29,901,000	38,573,000
A012-1	Regular Allowances			42,122,000	29,241,000	38,004,000
A012-2	Other Allowances (excluding			569,000	660,000	569,000
A03	Operating Expenses			452,000	208,000	484,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			182,000	182,000	189,000
Total-GBHS NASIRABAD				100,867,000	92,892,000	118,352,000
QS0207	GBHS GAJI					
A01	Employees Related Expenses.			38,014,000	48,129,000	
A011	PAY	42		19,316,000	32,838,000	
A011-1	Pay of Officer	16		5,541,000	8,031,000	
A011-2	Pay of Other Staff	26		13,775,000	24,807,000	
A012	ALLOWANCES			18,698,000	15,291,000	
A012-1	Regular Allowances			18,400,000	14,994,000	
A012-2	Other Allowances (excluding			298,000	297,000	
A03	Operating Expenses			380,000	136,000	
A032	COMMUNICATIONS			26,000	26,000	
A033	UTILITIES			244,000		
A039	GENERAL			110,000	110,000	
Total-GBHS GAJI				38,394,000	48,265,000	
QS0208	GBHS KHANDO					
A01	Employees Related Expenses.			25,657,000	19,130,000	29,530,000
A011	PAY	23	23	14,759,000	12,988,000	20,928,000
A011-1	Pay of Officer	6	6	4,730,000	1,956,000	4,730,000
A011-2	Pay of Other Staff	17	17	10,029,000	11,032,000	16,198,000
A012	ALLOWANCES			10,898,000	6,142,000	8,602,000
A012-1	Regular Allowances			10,806,000	6,066,000	8,510,000
A012-2	Other Allowances (excluding			92,000	76,000	92,000
A03	Operating Expenses			337,000	93,000	364,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS KHANDO				25,994,000	19,223,000	29,894,000
QS0209	GBHS DATOO TEWNO					
A01	Employees Related Expenses.			14,805,000	15,607,000	18,420,000
A011	PAY	23	23	7,607,000	10,404,000	11,616,000
A011-1	Pay of Officer	7	7	1,099,000	2,757,000	1,099,000
A011-2	Pay of Other Staff	16	16	6,508,000	7,647,000	10,517,000
A012	ALLOWANCES			7,198,000	5,203,000	6,804,000
A012-1	Regular Allowances			7,054,000	5,070,000	6,660,000
A012-2	Other Allowances (excluding			144,000	133,000	144,000
A03	Operating Expenses			355,000	111,000	384,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			85,000	85,000	89,000
Total-GBHS DATOO TEWNO				15,160,000	15,718,000	18,804,000
QS0210	GBHS LALU RANK					
A01	Employees Related Expenses.			37,781,000	39,420,000	45,076,000
A011	PAY	42	43	20,508,000	26,862,000	29,221,000
A011-1	Pay of Officer	16	16	6,660,000	9,924,000	6,660,000
A011-2	Pay of Other Staff	26	27	13,848,000	16,938,000	22,561,000
A012	ALLOWANCES			17,273,000	12,558,000	15,855,000
A012-1	Regular Allowances			16,997,000	12,277,000	15,579,000
A012-2	Other Allowances (excluding			276,000	281,000	276,000
A03	Operating Expenses			392,000	148,000	422,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			122,000	122,000	127,000
Total-GBHS LALU RANK				38,173,000	39,568,000	45,498,000
QS0211	GBHS WASO					
A01	Employees Related Expenses.			32,547,000	23,658,000	35,365,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	20,959,000	15,987,000	25,057,000
A011-1	Pay of Officer	14	14	14,307,000	4,265,000	14,307,000
A011-2	Pay of Other Staff	32	32	6,652,000	11,722,000	10,750,000
A012	ALLOWANCES			11,588,000	7,671,000	10,308,000
A012-1	Regular Allowances			11,432,000	7,488,000	10,152,000
A012-2	Other Allowances (excluding			156,000	183,000	156,000
A03	Operating Expenses			350,000	106,000	378,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			80,000	80,000	83,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS WASO				32,897,000	26,164,000	35,743,000
QS0212	GBHS MONDER					
A01	Employees Related Expenses.			39,605,000	30,085,000	44,379,000
A011	PAY	44	45	24,807,000	20,405,000	31,635,000
A011-1	Pay of Officer	17	17	14,509,000	7,646,000	14,509,000
A011-2	Pay of Other Staff	27	28	10,298,000	12,759,000	17,126,000
A012	ALLOWANCES			14,798,000	9,680,000	12,744,000
A012-1	Regular Allowances			14,587,000	9,449,000	12,533,000
A012-2	Other Allowances (excluding			211,000	231,000	211,000
A03	Operating Expenses			403,000	159,000	433,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			133,000	133,000	138,000
A05	Grants subsidies and Write off Loans				1,600,000	
A052	GRANTS-DOMESTIC				1,600,000	
Total-GBHS MONDER				40,008,000	31,844,000	44,812,000
QS0213	GBHS MPL					
A01	Employees Related Expenses.			86,458,000	87,655,000	99,822,000
A011	PAY	76	78	45,863,000	58,836,000	63,457,000
A011-1	Pay of Officer	32	33	18,551,000	29,416,000	19,151,000
A011-2	Pay of Other Staff	44	45	27,312,000	29,420,000	44,306,000
A012	ALLOWANCES			40,595,000	28,819,000	36,365,000
A012-1	Regular Allowances			40,050,000	27,558,000	35,820,000
A012-2	Other Allowances (excluding			545,000	1,261,000	545,000
A03	Operating Expenses			492,000	248,000	527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			222,000	222,000	232,000
Total-GBHS MPL				86,950,000	87,903,000	100,349,000
QS0214	GOVERNMENT BOYS HIGH SCHOOL SS					
A01	Employees Related Expenses.			51,602,000	38,074,000	55,399,000
A011	PAY	51	52	28,381,000	25,524,000	39,080,000
A011-1	Pay of Officer	18	18	11,126,000	9,916,000	11,126,000
A011-2	Pay of Other Staff	33	34	17,255,000	15,608,000	27,954,000
A012	ALLOWANCES			23,221,000	12,550,000	16,319,000
A012-1	Regular Allowances			22,858,000	12,298,000	15,956,000
A012-2	Other Allowances (excluding			363,000	252,000	363,000
A03	Operating Expenses			438,000	194,000	470,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			168,000	168,000	175,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
Total-GOVERNMENT BOYS HIGH SCHOOL SS				52,040,000	38,568,000	55,869,000
QS0215	GBHS AITBAR KHAN					
A01	Employees Related Expenses.			22,929,000	21,591,000	27,779,000
A011	PAY	31	31	12,959,000	14,421,000	18,309,000
A011-1	Pay of Officer	11	11	4,197,000	4,499,000	4,197,000
A011-2	Pay of Other Staff	20	20	8,762,000	9,922,000	14,112,000
A012	ALLOWANCES			9,970,000	7,170,000	9,470,000
A012-1	Regular Allowances			9,837,000	7,036,000	9,337,000
A012-2	Other Allowances (excluding			133,000	134,000	133,000
A03	Operating Expenses			367,000	123,000	397,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			97,000	97,000	102,000
Total-GBHS AITBAR KHAN				23,296,000	21,714,000	28,176,000
QS0216	GBHS KATCHI PULL					
A01	Employees Related Expenses.			17,336,000	17,184,000	21,566,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,175,000	11,423,000	14,039,000
A011-1	Pay of Officer	7	7	1,255,000	3,070,000	1,255,000
A011-2	Pay of Other Staff	12	12	7,920,000	8,353,000	12,784,000
A012	ALLOWANCES			8,161,000	5,761,000	7,527,000
A012-1	Regular Allowances			8,039,000	5,673,000	7,405,000
A012-2	Other Allowances (excluding			122,000	88,000	122,000
A03	Operating Expenses			344,000	100,000	373,000
A033	UTILITIES			277,000	33,000	304,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS KATCHI PULL				17,680,000	17,284,000	21,939,000
QS0217	GOVERNMENT GIRLS HIGH SCHOOL SS					
A01	Employees Related Expenses.			26,075,000	20,754,000	30,643,000
A011	PAY	27	28	15,322,000	13,965,000	21,670,000
A011-1	Pay of Officer	13	13	5,099,000	4,039,000	5,099,000
A011-2	Pay of Other Staff	14	15	10,223,000	9,926,000	16,571,000
A012	ALLOWANCES			10,753,000	6,789,000	8,973,000
A012-1	Regular Allowances			10,469,000	6,534,000	8,689,000
A012-2	Other Allowances (excluding			284,000	255,000	284,000
A03	Operating Expenses			411,000	167,000	442,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			141,000	141,000	147,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SS				26,486,000	20,921,000	31,085,000
QS0218	GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT					
A01	Employees Related Expenses.			46,443,000	44,898,000	56,330,000
A011	PAY	102	103	26,068,000	30,262,000	38,040,000
A011-1	Pay of Officer	26	26	10,337,000	11,644,000	10,337,000
A011-2	Pay of Other Staff	76	77	15,731,000	18,618,000	27,703,000
A012	ALLOWANCES			20,375,000	14,636,000	18,290,000
A012-1	Regular Allowances			20,132,000	14,388,000	18,047,000
A012-2	Other Allowances (excluding			243,000	248,000	243,000
A03	Operating Expenses			291,000	291,000	305,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A039	GENERAL			265,000	265,000	278,000
A05	Grants subsidies and Write off Loans				3,000,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHDADKOT				46,734,000	48,189,000	56,635,000
QS0219	GOVERNMENT GIRLS HIGH SCHOOL KAMBAR					
A01	Employees Related Expenses.			52,217,000	57,088,000	63,916,000
A011	PAY	55	61	26,673,000	38,712,000	40,155,000
A011-1	Pay of Officer	24	25	7,597,000	7,047,000	8,197,000
A011-2	Pay of Other Staff	31	36	19,076,000	31,665,000	31,958,000
A012	ALLOWANCES			25,544,000	18,376,000	23,761,000
A012-1	Regular Allowances			25,154,000	17,956,000	23,371,000
A012-2	Other Allowances (excluding			390,000	420,000	390,000
A03	Operating Expenses			545,000	278,000	581,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			275,000	252,000	286,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KAMBAR				52,762,000	57,366,000	64,497,000
QS0220	GOVERNMENT GIRLS HIGH SCHOOL KHANDOO					
A01	Employees Related Expenses.			21,068,000	15,972,000	28,775,000
A011	PAY	35	35	12,058,000	10,766,000	21,748,000
A011-1	Pay of Officer	5	5	2,660,000	1,054,000	2,660,000
A011-2	Pay of Other Staff	30	30	9,398,000	9,712,000	19,088,000
A012	ALLOWANCES			9,010,000	5,206,000	7,027,000
A012-1	Regular Allowances			8,852,000	5,122,000	6,869,000
A012-2	Other Allowances (excluding			158,000	84,000	158,000
A03	Operating Expenses			387,000	143,000	417,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			117,000	117,000	122,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KHANDOO				21,455,000	16,115,000	29,192,000
QS0221	GOVERNMENT GIRLS HIGH SCHOOL LALU RANK					
A01	Employees Related Expenses.			20,122,000	23,912,000	25,558,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	10,811,000	16,139,000	15,733,000
A011-1	Pay of Officer	11	11	2,823,000	4,466,000	2,823,000
A011-2	Pay of Other Staff	14	14	7,988,000	11,673,000	12,910,000
A012	ALLOWANCES			9,311,000	7,773,000	9,825,000
A012-1	Regular Allowances			9,212,000	7,657,000	9,726,000
A012-2	Other Allowances (excluding			99,000	116,000	99,000
A03	Operating Expenses			396,000	152,000	433,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	29,000
A039	GENERAL			104,000	104,000	109,000
Total-GOVERNMENT GIRLS HIGH SCHOOL LALU RANK				20,518,000	24,064,000	25,991,000
QS0222	GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.					
A01	Employees Related Expenses.			21,332,000	17,919,000	24,011,000
A011	PAY	47	47	11,229,000	11,983,000	16,129,000
A011-1	Pay of Officer	9	9	4,666,000	4,188,000	4,666,000
A011-2	Pay of Other Staff	38	38	6,563,000	7,795,000	11,463,000
A012	ALLOWANCES			10,103,000	5,936,000	7,882,000
A012-1	Regular Allowances			9,971,000	5,814,000	7,750,000
A012-2	Other Allowances (excluding			132,000	122,000	132,000
A03	Operating Expenses			365,000	121,000	395,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			95,000	95,000	100,000
Total-GOVERNMENT. BOYS HIGH SCH CHAKYANI TAL.				21,697,000	18,040,000	24,406,000
QS0223	GBHS UMED ALI JUNEJO					
A01	Employees Related Expenses.			22,837,000	16,589,000	24,978,000
A011	PAY	37	37	13,033,000	11,205,000	17,193,000
A011-1	Pay of Officer	13	13	6,255,000	3,569,000	6,255,000
A011-2	Pay of Other Staff	24	24	6,778,000	7,636,000	10,938,000
A012	ALLOWANCES			9,804,000	5,384,000	7,785,000
A012-1	Regular Allowances			9,621,000	5,246,000	7,602,000
A012-2	Other Allowances (excluding			183,000	138,000	183,000
A03	Operating Expenses			358,000	114,000	387,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			244,000		268,000
A039	GENERAL			88,000	88,000	92,000
Total-GBHS UMED ALI JUNEJO				23,195,000	16,703,000	25,365,000
QS0224	GBHS THORI BIJAR					
A01	Employees Related Expenses.			21,354,000	16,071,000	23,423,000
A011	PAY	13	16	12,837,000	11,122,000	16,299,000
A011-1	Pay of Officer	8	8	8,561,000	4,507,000	8,561,000
A011-2	Pay of Other Staff	5	8	4,276,000	6,615,000	7,738,000
A012	ALLOWANCES			8,517,000	4,949,000	7,124,000
A012-1	Regular Allowances			8,433,000	4,856,000	7,040,000
A012-2	Other Allowances (excluding			84,000	93,000	84,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS THORI BIJAR				21,525,000	16,153,000	23,606,000
QS0225	GOVERNMENT GIRLS HIGH SCHOOL BAHRAM					
A01	Employees Related Expenses.			10,377,000	9,064,000	11,406,000
A011	PAY	9	9	5,969,000	6,110,000	7,567,000
A011-1	Pay of Officer	3	3	3,378,000	3,116,000	3,378,000
A011-2	Pay of Other Staff	6	6	2,591,000	2,994,000	4,189,000
A012	ALLOWANCES			4,408,000	2,954,000	3,839,000
A012-1	Regular Allowances			4,370,000	2,926,000	3,801,000
A012-2	Other Allowances (excluding			38,000	28,000	38,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHRAM				10,548,000	9,146,000	11,589,000
QS0226	GGHS QUBO SAEED KHAN					
A01	Employees Related Expenses.			5,965,000	2,919,000	6,215,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,051,000	2,372,000	4,904,000
A011-1	Pay of Officer	4	4	2,666,000	1,333,000	2,666,000
A011-2	Pay of Other Staff	4	4	1,385,000	1,039,000	2,238,000
A012	ALLOWANCES			1,914,000	547,000	1,311,000
A012-1	Regular Allowances			1,914,000	547,000	1,311,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			156,000	67,000	167,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			52,000	52,000	53,000
Total-GGHS QUBO SAEED KHAN				6,121,000	2,986,000	6,382,000
QS0227	GOVERNMENT GIRLS SCHOOL GHATHAR					
A01	Employees Related Expenses.			14,066,000	6,591,000	15,971,000
A011	PAY	9	13	8,877,000	4,422,000	11,544,000
A011-1	Pay of Officer	4	4	6,210,000	277,000	6,210,000
A011-2	Pay of Other Staff	5	9	2,667,000	4,145,000	5,334,000
A012	ALLOWANCES			5,189,000	2,169,000	4,427,000
A012-1	Regular Allowances			5,139,000	2,114,000	4,377,000
A012-2	Other Allowances (excluding			50,000	55,000	50,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GOVERNMENT GIRLS SCHOOL GHATHAR				14,237,000	6,673,000	16,154,000
QS0228	GBHS MENA					
A01	Employees Related Expenses.			17,752,000	14,895,000	
A011	PAY	8		10,591,000	10,085,000	
A011-1	Pay of Officer	6		6,606,000	2,177,000	
A011-2	Pay of Other Staff	2		3,985,000	7,908,000	
A012	ALLOWANCES			7,161,000	4,810,000	
A012-1	Regular Allowances			7,054,000	4,656,000	
A012-2	Other Allowances (excluding			107,000	154,000	
A03	Operating Expenses			171,000	82,000	
A032	COMMUNICATIONS			15,000	15,000	
A033	UTILITIES			89,000		
A039	GENERAL			67,000	67,000	
A05	Grants subsidies and Write off Loans				3,000,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,000,000	
Total-GBHS MENA				17,923,000	17,977,000	
QS0229	GOVERNMENT BOYS HIGH SCHOOL DEDAR					
A01	Employees Related Expenses.			17,245,000	18,734,000	23,815,000
A011	PAY	17	20	9,307,000	12,691,000	16,049,000
A011-1	Pay of Officer	5	5	1,666,000	3,286,000	1,666,000
A011-2	Pay of Other Staff	12	15	7,641,000	9,405,000	14,383,000
A012	ALLOWANCES			7,938,000	6,043,000	7,766,000
A012-1	Regular Allowances			7,792,000	5,893,000	7,620,000
A012-2	Other Allowances (excluding			146,000	150,000	146,000
A03	Operating Expenses			82,000	82,000	85,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A039	GENERAL			67,000	67,000	69,000
Total-GOVERNMENT BOYS HIGH SCHOOL DEDAR				17,327,000	18,816,000	23,900,000
QS0230	GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO					
A01	Employees Related Expenses.			27,651,000	19,127,000	30,865,000
A011	PAY	8	8	15,946,000	12,942,000	21,921,000
A011-1	Pay of Officer	5	5	6,247,000	3,960,000	6,247,000
A011-2	Pay of Other Staff	3	3	9,699,000	8,982,000	15,674,000
A012	ALLOWANCES			11,705,000	6,185,000	8,944,000
A012-1	Regular Allowances			11,477,000	6,057,000	8,716,000
A012-2	Other Allowances (excluding			228,000	128,000	228,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GOVERNMENT BOYS HIGH SCHOOL HOTUM SOHO				27,822,000	19,209,000	31,048,000
QS0231	GBHS RAHEEM KHAN @ DHI					
A01	Employees Related Expenses.			20,217,000	15,967,000	23,534,000
A011	PAY	9	9	11,611,000	10,723,000	16,490,000
A011-1	Pay of Officer	6	6	3,690,000	3,171,000	3,690,000
A011-2	Pay of Other Staff	3	3	7,921,000	7,552,000	12,800,000
A012	ALLOWANCES			8,606,000	5,244,000	7,044,000
A012-1	Regular Allowances			8,418,000	5,121,000	6,856,000
A012-2	Other Allowances (excluding			188,000	123,000	188,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			82,000	82,000	85,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS RAHEEM KHAN @ DHI				20,299,000	16,049,000	23,619,000
QS0232	GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY					
A01	Employees Related Expenses.			9,609,000	8,922,000	11,345,000
A011	PAY	8	8	5,472,000	5,886,000	7,705,000
A011-1	Pay of Officer	5	5	1,847,000	2,121,000	1,847,000
A011-2	Pay of Other Staff	3	3	3,625,000	3,765,000	5,858,000
A012	ALLOWANCES			4,137,000	3,036,000	3,640,000
A012-1	Regular Allowances			4,052,000	2,958,000	3,555,000
A012-2	Other Allowances (excluding			85,000	78,000	85,000
A03	Operating Expenses			82,000	82,000	85,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A039	GENERAL			67,000	67,000	69,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAHTIAR BROHI CITY				9,691,000	9,004,000	11,430,000
QS0233	GBHS JUNANI SHARIF					
A01	Employees Related Expenses.			27,256,000	24,820,000	31,692,000
A011	PAY	11	11	14,816,000	16,977,000	20,865,000
A011-1	Pay of Officer	6	6	4,998,000	5,702,000	4,998,000
A011-2	Pay of Other Staff	5	5	9,818,000	11,275,000	15,867,000
A012	ALLOWANCES			12,440,000	7,843,000	10,827,000
A012-1	Regular Allowances			12,260,000	7,728,000	10,647,000
A012-2	Other Allowances (excluding			180,000	115,000	180,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS JUNANI SHARIF				27,427,000	24,902,000	31,875,000
QS0234	GBHS SAJAWAL					
A01	Employees Related Expenses.			16,231,000	13,876,000	18,248,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	8,922,000	9,345,000	11,786,000
A011-1	Pay of Officer	6	6	4,271,000	1,479,000	4,271,000
A011-2	Pay of Other Staff	4	4	4,651,000	7,866,000	7,515,000
A012	ALLOWANCES			7,309,000	4,531,000	6,462,000
A012-1	Regular Allowances			7,176,000	4,427,000	6,329,000
A012-2	Other Allowances (excluding			133,000	104,000	133,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS SAJAWAL				16,402,000	13,958,000	18,431,000
QS0235	GBHS THARO WADHO					
A01	Employees Related Expenses.			10,676,000	8,389,000	11,097,000
A011	PAY	10	10	6,017,000	5,692,000	7,337,000
A011-1	Pay of Officer	6	6	3,875,000	679,000	3,875,000
A011-2	Pay of Other Staff	4	4	2,142,000	5,013,000	3,462,000
A012	ALLOWANCES			4,659,000	2,697,000	3,760,000
A012-1	Regular Allowances			4,578,000	2,635,000	3,679,000
A012-2	Other Allowances (excluding			81,000	62,000	81,000
A03	Operating Expenses			171,000	82,000	183,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS THARO WADHO				10,847,000	8,471,000	11,280,000
QS0236	GBHS MAHI MAKOOL					
A01	Employees Related Expenses.			16,335,000	18,656,000	21,350,000
A011	PAY	9	10	8,844,000	12,648,000	13,254,000
A011-1	Pay of Officer	6	6	1,993,000	1,895,000	1,993,000
A011-2	Pay of Other Staff	3	4	6,851,000	10,753,000	11,261,000
A012	ALLOWANCES			7,491,000	6,008,000	8,096,000
A012-1	Regular Allowances			7,359,000	5,855,000	7,964,000
A012-2	Other Allowances (excluding			132,000	153,000	132,000
A03	Operating Expenses			171,000	82,000	183,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			67,000	67,000	69,000
Total-GBHS MAHI MAKOOOL				16,506,000	18,738,000	21,533,000
QS0237	GBHS WALIDAD MUGH					
A01	Employees Related Expenses.			22,398,000	18,434,000	25,669,000
A011	PAY	20	20	13,159,000	12,547,000	17,658,000
A011-1	Pay of Officer	6	6	8,292,000	6,352,000	8,292,000
A011-2	Pay of Other Staff	14	14	4,867,000	6,195,000	9,366,000
A012	ALLOWANCES			9,239,000	5,887,000	8,011,000
A012-1	Regular Allowances			9,070,000	5,748,000	7,842,000
A012-2	Other Allowances (excluding			169,000	139,000	169,000
A03	Operating Expenses			156,000	67,000	167,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			52,000	52,000	53,000
Total-GBHS WALIDAD MUGH				22,554,000	18,501,000	25,836,000
QS0238	GOVERNMENT BOYS HIGH SCHOOL GATHAR					
A01	Employees Related Expenses.			13,378,000	14,001,000	15,973,000
A011	PAY	10	10	7,029,000	9,477,000	10,044,000
A011-1	Pay of Officer	6	6	2,136,000	3,253,000	2,136,000
A011-2	Pay of Other Staff	4	4	4,893,000	6,224,000	7,908,000
A012	ALLOWANCES			6,349,000	4,524,000	5,929,000
A012-1	Regular Allowances			6,218,000	4,393,000	5,798,000
A012-2	Other Allowances (excluding			131,000	131,000	131,000
A03	Operating Expenses			156,000	67,000	167,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT BOYS HIGH SCHOOL GATHAR				13,534,000	14,068,000	16,140,000
QS0239	GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA					
A01	Employees Related Expenses.			10,072,000	7,568,000	9,571,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	5,706,000	5,072,000	5,706,000
A011-1	Pay of Officer	3	3	5,706,000	1,219,000	5,706,000
A011-2	Pay of Other Staff				3,853,000	
A012	ALLOWANCES			4,366,000	2,496,000	3,865,000
A012-1	Regular Allowances			4,300,000	2,432,000	3,799,000
A012-2	Other Allowances (excluding			66,000	64,000	66,000
A03	Operating Expenses			67,000	67,000	69,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT GIRLS HIGH SCHOOL CITY SHAHDA				10,139,000	7,635,000	9,640,000
SN0290	GOVERNMENT HIGH SCHOOL PIR BUX RAJAR					
A01	Employees Related Expenses.			15,210,000	8,110,000	15,887,000
A011	PAY	18	18	9,068,000	5,637,000	12,039,000
A011-1	Pay of Officer	4	4	4,244,000	1,338,000	4,244,000
A011-2	Pay of Other Staff	14	14	4,824,000	4,299,000	7,795,000
A012	ALLOWANCES			6,142,000	2,473,000	3,848,000
A012-1	Regular Allowances			6,058,000	2,435,000	3,764,000
A012-2	Other Allowances (excluding			84,000	38,000	84,000
A03	Operating Expenses			81,000	49,000	85,000
A033	UTILITIES			32,000		35,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT HIGH SCHOOL PIR BUX RAJAR				15,291,000	8,159,000	15,972,000
SN0291	GOVERNMENT HIGH SCHOOL K.F TALUKA					
A01	Employees Related Expenses.			63,312,000	62,086,000	72,601,000
A011	PAY	64	64	38,225,000	42,306,000	48,107,000
A011-1	Pay of Officer	22	22	23,149,000	11,707,000	23,149,000
A011-2	Pay of Other Staff	42	42	15,076,000	30,599,000	24,958,000
A012	ALLOWANCES			25,087,000	19,780,000	24,494,000
A012-1	Regular Allowances			24,720,000	19,392,000	24,127,000
A012-2	Other Allowances (excluding			367,000	388,000	367,000
A03	Operating Expenses			120,000	68,000	128,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			52,000		57,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT HIGH SCHOOL K.F TALUKA				63,432,000	62,154,000	72,729,000
SN0292	GOVERNMENT HIGH SCHOOL CHOTIARYOON					
A01	Employees Related Expenses.			26,917,000	19,782,000	30,738,000
A011	PAY	35	35	18,012,000	13,440,000	22,269,000
A011-1	Pay of Officer	7	7	13,029,000	3,142,000	13,029,000
A011-2	Pay of Other Staff	28	28	4,983,000	10,298,000	9,240,000
A012	ALLOWANCES			8,905,000	6,342,000	8,469,000
A012-1	Regular Allowances			8,769,000	6,208,000	8,333,000
A012-2	Other Allowances (excluding			136,000	134,000	136,000
A03	Operating Expenses			80,000	48,000	84,000
A033	UTILITIES			32,000		35,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT HIGH SCHOOL CHOTIARYOON				26,997,000	19,830,000	30,822,000
SN0293	GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT					
A01	Employees Related Expenses.			27,293,000	22,690,000	33,314,000
A011	PAY	40	40	15,882,000	15,500,000	23,740,000
A011-1	Pay of Officer	8	8	4,077,000	5,316,000	4,077,000
A011-2	Pay of Other Staff	32	32	11,805,000	10,184,000	19,663,000
A012	ALLOWANCES			11,411,000	7,190,000	9,574,000
A012-1	Regular Allowances			11,278,000	7,041,000	9,441,000
A012-2	Other Allowances (excluding			133,000	149,000	133,000
A03	Operating Expenses			75,000	52,000	79,000
A033	UTILITIES			23,000		25,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT HIGH SCHOOL CHOUDHRY BARKAT				27,368,000	22,742,000	33,393,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA					
A01	Employees Related Expenses.			128,887,000	87,647,000	149,418,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	85	87	84,460,000	59,498,000	113,575,000
A011-1	Pay of Officer	38	39	38,447,000	22,101,000	39,047,000
A011-2	Pay of Other Staff	47	48	46,013,000	37,397,000	74,528,000
A012	ALLOWANCES			44,427,000	28,149,000	35,843,000
A012-1	Regular Allowances			43,786,000	27,584,000	35,202,000
A012-2	Other Allowances (excluding			641,000	565,000	641,000
A03	Operating Expenses			245,000	88,000	264,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			157,000		173,000
A039	GENERAL			79,000	79,000	82,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				129,132,000	90,735,000	149,682,000
SN0295	GOVERNMENT HIGH SCHOOL MOLVI KHAIR					
A01	Employees Related Expenses.			49,220,000	45,979,000	59,647,000
A011	PAY	50	50	28,261,000	31,263,000	41,475,000
A011-1	Pay of Officer	14	14	6,773,000	11,832,000	6,773,000
A011-2	Pay of Other Staff	36	36	21,488,000	19,431,000	34,702,000
A012	ALLOWANCES			20,959,000	14,716,000	18,172,000
A012-1	Regular Allowances			20,696,000	14,332,000	17,909,000
A012-2	Other Allowances (excluding			263,000	384,000	263,000
A03	Operating Expenses			98,000	51,000	104,000
A033	UTILITIES			47,000		52,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT HIGH SCHOOL MOLVI KHAIR				49,318,000	46,030,000	59,751,000
SN0296	GOVERNMENT HIGH SCHOOL GUJRI TALUKA					
A01	Employees Related Expenses.			27,524,000	24,925,000	31,163,000
A011	PAY	33	33	15,855,000	16,786,000	21,273,000
A011-1	Pay of Officer	13	13	7,058,000	4,118,000	7,058,000
A011-2	Pay of Other Staff	20	20	8,797,000	12,668,000	14,215,000
A012	ALLOWANCES			11,669,000	8,139,000	9,890,000
A012-1	Regular Allowances			11,495,000	7,978,000	9,716,000
A012-2	Other Allowances (excluding			174,000	161,000	174,000
A03	Operating Expenses			95,000	48,000	101,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			47,000		52,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT HIGH SCHOOL GUJRI TALUKA				27,619,000	24,973,000	31,264,000
SN0297	GOVERNMENT HIGH SCHOOL CHAK NO:03					
A01	Employees Related Expenses.			41,118,000	37,965,000	
A011	PAY	48		22,901,000	25,651,000	
A011-1	Pay of Officer	15		5,239,000	7,755,000	
A011-2	Pay of Other Staff	33		17,662,000	17,896,000	
A012	ALLOWANCES			18,217,000	12,314,000	
A012-1	Regular Allowances			17,935,000	12,040,000	
A012-2	Other Allowances (excluding			282,000	274,000	
A03	Operating Expenses			197,000	63,000	
A033	UTILITIES			134,000		
A039	GENERAL			63,000	63,000	
Total-GOVERNMENT HIGH SCHOOL CHAK NO:03				41,315,000	38,028,000	
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN					
A01	Employees Related Expenses.			17,385,000	14,803,000	19,722,000
A011	PAY	21	21	10,067,000	10,157,000	13,763,000
A011-1	Pay of Officer	5	5	4,627,000	5,026,000	4,627,000
A011-2	Pay of Other Staff	16	16	5,440,000	5,131,000	9,136,000
A012	ALLOWANCES			7,318,000	4,646,000	5,959,000
A012-1	Regular Allowances			7,240,000	4,569,000	5,881,000
A012-2	Other Allowances (excluding			78,000	77,000	78,000
A03	Operating Expenses			40,000	40,000	41,000
A039	GENERAL			40,000	40,000	41,000
Total-GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				17,425,000	14,843,000	19,763,000
SN0299	GOVERNMENT HIGH SCHOOL CHAK NO:40					
A01	Employees Related Expenses.			26,582,000	18,652,000	
A011	PAY	44		15,180,000	12,515,000	
A011-1	Pay of Officer	11		5,054,000	2,101,000	
A011-2	Pay of Other Staff	33		10,126,000	10,414,000	
A012	ALLOWANCES			11,402,000	6,137,000	
A012-1	Regular Allowances			11,201,000	6,011,000	
A012-2	Other Allowances (excluding			201,000	126,000	
A03	Operating Expenses			130,000	73,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			57,000		
A039	GENERAL			73,000	73,000	
Total-GOVERNMENT HIGH SCHOOL CHAK NO:40				26,712,000	18,725,000	
SN0300	GOVERNMENT HIGH SCHOOL CHAK NO:05					
A01	Employees Related Expenses.			15,129,000	12,674,000	19,307,000
A011	PAY	22	22	9,696,000	8,521,000	14,272,000
A011-1	Pay of Officer	5	5	2,269,000	2,273,000	2,269,000
A011-2	Pay of Other Staff	17	17	7,427,000	6,248,000	12,003,000
A012	ALLOWANCES			5,433,000	4,153,000	5,035,000
A012-1	Regular Allowances			5,353,000	4,070,000	4,955,000
A012-2	Other Allowances (excluding			80,000	83,000	80,000
A03	Operating Expenses			105,000	70,000	111,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			35,000		39,000
A039	GENERAL			41,000	41,000	42,000
Total-GOVERNMENT HIGH SCHOOL CHAK NO:05				15,234,000	12,744,000	19,418,000
SN0301	GOVERNMENT HIGH SCHOOL SIRAANWARI					
A01	Employees Related Expenses.			15,536,000	12,420,000	
A011	PAY	27		9,166,000	8,452,000	
A011-1	Pay of Officer	6		1,983,000	1,482,000	
A011-2	Pay of Other Staff	21		7,183,000	6,970,000	
A012	ALLOWANCES			6,370,000	3,968,000	
A012-1	Regular Allowances			6,286,000	3,873,000	
A012-2	Other Allowances (excluding			84,000	95,000	
A03	Operating Expenses			83,000	48,000	
A033	UTILITIES			35,000		
A039	GENERAL			48,000	48,000	
Total-GOVERNMENT HIGH SCHOOL SIRAANWARI				15,619,000	12,468,000	
SN0302	GOVERNMENT HIGH SCHOOL KANDIARI TALUKA					
A01	Employees Related Expenses.			31,621,000	32,980,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68		17,856,000	22,232,000	
A011-1	Pay of Officer	14		8,860,000	2,139,000	
A011-2	Pay of Other Staff	54		8,996,000	20,093,000	
A012	ALLOWANCES			13,765,000	10,748,000	
A012-1	Regular Allowances			13,555,000	10,522,000	
A012-2	Other Allowances (excluding			210,000	226,000	
A03	Operating Expenses			216,000	103,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			113,000		
A039	GENERAL			73,000	73,000	
Total-GOVERNMENT HIGH SCHOOL KANDIARI TALUKA				31,837,000	33,083,000	
SN0303	GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA					
A01	Employees Related Expenses.			14,660,000	14,100,000	16,050,000
A011	PAY	22	22	8,762,000	9,875,000	10,713,000
A011-1	Pay of Officer	6	6	5,595,000	1,399,000	5,595,000
A011-2	Pay of Other Staff	16	16	3,167,000	8,476,000	5,118,000
A012	ALLOWANCES			5,898,000	4,225,000	5,337,000
A012-1	Regular Allowances			5,843,000	4,187,000	5,282,000
A012-2	Other Allowances (excluding			55,000	38,000	55,000
A03	Operating Expenses			114,000	66,000	121,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			48,000		53,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT HIGH SCHOOL J.N.ALI TALUKA				14,774,000	14,166,000	16,171,000
SN0304	GOVERNMENT HIGH SCHOOL NAUABAD					
A01	Employees Related Expenses.			19,881,000	20,301,000	
A011	PAY	33		11,362,000	14,249,000	
A011-1	Pay of Officer	11		4,339,000	2,170,000	
A011-2	Pay of Other Staff	22		7,023,000	12,079,000	
A012	ALLOWANCES			8,519,000	6,052,000	
A012-1	Regular Allowances			8,395,000	5,919,000	
A012-2	Other Allowances (excluding			124,000	133,000	
A03	Operating Expenses			198,000	81,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	
A033	UTILITIES			117,000		
A039	GENERAL			52,000	52,000	
Total-GOVERNMENT HIGH SCHOOL NAUABAD				20,079,000	20,382,000	
SN0305	GOVERNMENT HIGH SCHOOL BERANI					
A01	Employees Related Expenses.			34,252,000	34,303,000	
A011	PAY	41		19,352,000	23,240,000	
A011-1	Pay of Officer	16		7,590,000	5,756,000	
A011-2	Pay of Other Staff	25		11,762,000	17,484,000	
A012	ALLOWANCES			14,900,000	11,063,000	
A012-1	Regular Allowances			14,695,000	10,846,000	
A012-2	Other Allowances (excluding			205,000	217,000	
A03	Operating Expenses			239,000	120,000	
A032	COMMUNICATIONS			45,000	45,000	
A033	UTILITIES			119,000		
A039	GENERAL			75,000	75,000	
Total-GOVERNMENT HIGH SCHOOL BERANI				34,491,000	34,423,000	
SN0306	GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO					
A01	Employees Related Expenses.			99,445,000	81,701,000	108,513,000
A011	PAY	71	73	59,443,000	55,527,000	75,004,000
A011-1	Pay of Officer	39	40	35,438,000	20,229,000	36,038,000
A011-2	Pay of Other Staff	32	33	24,005,000	35,298,000	38,966,000
A012	ALLOWANCES			40,002,000	26,174,000	33,509,000
A012-1	Regular Allowances			39,422,000	25,647,000	32,929,000
A012-2	Other Allowances (excluding			580,000	527,000	580,000
A03	Operating Expenses			362,000	185,000	388,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			177,000		195,000
A039	GENERAL			147,000	147,000	153,000
Total-GOVERNMENT HIGH SCHOOL SAL TALUKA TANDO				99,807,000	81,886,000	108,901,000
SN0307	GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI					
A01	Employees Related Expenses.			26,376,000	23,264,000	31,232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	38	16,265,000	15,873,000	21,772,000
A011-1	Pay of Officer	10	10	9,869,000	5,423,000	9,869,000
A011-2	Pay of Other Staff	27	28	6,396,000	10,450,000	11,903,000
A012	ALLOWANCES			10,111,000	7,391,000	9,460,000
A012-1	Regular Allowances			9,976,000	7,253,000	9,325,000
A012-2	Other Allowances (excluding			135,000	138,000	135,000
A03	Operating Expenses			157,000	44,000	169,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT HIGH SCHOOL MIA HUSSAN MARI				26,533,000	23,308,000	31,401,000
SN0308	GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA					
A01	Employees Related Expenses.			69,248,000	54,776,000	72,986,000
A011	PAY	47	48	43,012,000	37,079,000	50,349,000
A011-1	Pay of Officer	22	22	31,394,000	19,092,000	31,394,000
A011-2	Pay of Other Staff	25	26	11,618,000	17,987,000	18,955,000
A012	ALLOWANCES			26,236,000	17,697,000	22,637,000
A012-1	Regular Allowances			25,850,000	17,330,000	22,251,000
A012-2	Other Allowances (excluding			386,000	367,000	386,000
A03	Operating Expenses			347,000	167,000	373,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			180,000		198,000
A039	GENERAL			108,000	108,000	113,000
Total-GOVERNMENT HIGH SCHOOL SIR SAYED TALUKA				69,595,000	54,943,000	73,359,000
SN0309	GOVERNMENT HIGH SCHOOL JM TALUKA TANDO					
A01	Employees Related Expenses.			100,273,000	95,817,000	111,843,000
A011	PAY	90	91	58,257,000	65,453,000	74,102,000
A011-1	Pay of Officer	33	33	36,719,000	24,641,000	36,719,000
A011-2	Pay of Other Staff	57	58	21,538,000	40,812,000	37,383,000
A012	ALLOWANCES			42,016,000	30,364,000	37,741,000
A012-1	Regular Allowances			41,304,000	29,749,000	37,029,000
A012-2	Other Allowances (excluding			712,000	615,000	712,000
A03	Operating Expenses			303,000	126,000	326,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			177,000		195,000
A039	GENERAL			81,000	81,000	84,000
A05	Grants subsidies and Write off Loans				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL JM TALUKA TANDO				100,576,000	97,443,000	112,169,000
SN0310	GOVERNMENT HIGH SCHOOL BAGOWADADANI					
A01	Employees Related Expenses.			34,770,000	28,249,000	37,710,000
A011	PAY	32	32	20,672,000	19,409,000	25,639,000
A011-1	Pay of Officer	13	13	12,539,000	5,073,000	12,539,000
A011-2	Pay of Other Staff	19	19	8,133,000	14,336,000	13,100,000
A012	ALLOWANCES			14,098,000	8,840,000	12,071,000
A012-1	Regular Allowances			13,915,000	8,669,000	11,888,000
A012-2	Other Allowances (excluding			183,000	171,000	183,000
A03	Operating Expenses			176,000	70,000	189,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			106,000		117,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT HIGH SCHOOL BAGOWADADANI				34,946,000	28,319,000	37,899,000
SN0311	GOVERNMENT HIGH SCHOOL BUXO NIZAMANI					
A01	Employees Related Expenses.			16,327,000	17,070,000	19,064,000
A011	PAY	20	20	8,708,000	11,611,000	12,287,000
A011-1	Pay of Officer	7	7	2,863,000	3,788,000	2,863,000
A011-2	Pay of Other Staff	13	13	5,845,000	7,823,000	9,424,000
A012	ALLOWANCES			7,619,000	5,459,000	6,777,000
A012-1	Regular Allowances			7,510,000	5,372,000	6,668,000
A012-2	Other Allowances (excluding			109,000	87,000	109,000
A03	Operating Expenses			116,000	40,000	125,000
A033	UTILITIES			76,000		84,000
A039	GENERAL			40,000	40,000	41,000
Total-GOVERNMENT HIGH SCHOOL BUXO NIZAMANI				16,443,000	17,110,000	19,189,000
SN0312	GOVERNMENT HIGH SCHOOL AHMED BURIRO					
A01	Employees Related Expenses.			16,380,000	18,677,000	21,161,000
A011	PAY	27	27	8,367,000	12,775,000	13,477,000
A011-1	Pay of Officer	8	8	1,532,000	4,452,000	1,532,000
A011-2	Pay of Other Staff	19	19	6,835,000	8,323,000	11,945,000
A012	ALLOWANCES			8,013,000	5,902,000	7,684,000
A012-1	Regular Allowances			7,896,000	5,785,000	7,567,000
A012-2	Other Allowances (excluding			117,000	117,000	117,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			157,000	44,000	169,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT HIGH SCHOOL AHMED BURIRO				16,537,000	18,721,000	21,330,000
SN0313	GOVERNMENT HIGH SCHOOL TAYAB THAHIM					
A01	Employees Related Expenses.			26,835,000	26,911,000	30,309,000
A011	PAY	34	34	14,575,000	18,289,000	18,971,000
A011-1	Pay of Officer	11	11	8,397,000	3,414,000	8,397,000
A011-2	Pay of Other Staff	23	23	6,178,000	14,875,000	10,574,000
A012	ALLOWANCES			12,260,000	8,622,000	11,338,000
A012-1	Regular Allowances			12,048,000	8,432,000	11,126,000
A012-2	Other Allowances (excluding			212,000	190,000	212,000
A03	Operating Expenses			122,000	45,000	131,000
A033	UTILITIES			77,000		85,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT HIGH SCHOOL TAYAB THAHIM				26,957,000	26,956,000	30,440,000
SN0314	GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR					
A01	Employees Related Expenses.			147,431,000	127,719,000	167,682,000
A011	PAY	129	131	85,625,000	87,227,000	114,255,000
A011-1	Pay of Officer	50	51	49,122,000	22,126,000	49,722,000
A011-2	Pay of Other Staff	79	80	36,503,000	65,101,000	64,533,000
A012	ALLOWANCES			61,806,000	40,492,000	53,427,000
A012-1	Regular Allowances			60,887,000	39,623,000	52,508,000
A012-2	Other Allowances (excluding			919,000	869,000	919,000
A03	Operating Expenses			726,000	162,000	789,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			564,000		620,000
A039	GENERAL			117,000	117,000	122,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
Total-GOVERNMENT HIGH SCHOOL (P) SHAHDADPUR				148,157,000	131,781,000	168,471,000
SN0315	GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR					
A01	Employees Related Expenses.			105,033,000	94,373,000	115,468,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	99	100	59,067,000	64,628,000	76,863,000
A011-1	Pay of Officer	37	37	33,378,000	21,210,000	33,378,000
A011-2	Pay of Other Staff	62	63	25,689,000	43,418,000	43,485,000
A012	ALLOWANCES			45,966,000	29,745,000	38,605,000
A012-1	Regular Allowances			45,258,000	29,128,000	37,897,000
A012-2	Other Allowances (excluding			708,000	617,000	708,000
A03	Operating Expenses			374,000	165,000	403,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			209,000		230,000
A039	GENERAL			114,000	114,000	119,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT HIGH SCHOOL (G) SHAHDADPUR				105,407,000	97,538,000	115,871,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO					
A01	Employees Related Expenses.			27,979,000	23,760,000	32,173,000
A011	PAY	39	40	15,588,000	16,077,000	22,393,000
A011-1	Pay of Officer	10	10	6,276,000	1,749,000	6,276,000
A011-2	Pay of Other Staff	29	30	9,312,000	14,328,000	16,117,000
A012	ALLOWANCES			12,391,000	7,683,000	9,780,000
A012-1	Regular Allowances			12,204,000	7,534,000	9,593,000
A012-2	Other Allowances (excluding			187,000	149,000	187,000
A03	Operating Expenses			166,000	53,000	178,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			53,000	53,000	54,000
Total-GOVERNMENT HIGH SCHOOL LUNDO				28,145,000	23,813,000	32,351,000
SN0317	GOVERNMENT HIGH SCHOOL ALAM KHAN					
A01	Employees Related Expenses.			16,154,000	10,763,000	19,167,000
A011	PAY	20	20	10,229,000	7,352,000	14,364,000
A011-1	Pay of Officer	7	7	3,499,000	1,610,000	3,499,000
A011-2	Pay of Other Staff	13	13	6,730,000	5,742,000	10,865,000
A012	ALLOWANCES			5,925,000	3,411,000	4,803,000
A012-1	Regular Allowances			5,831,000	3,361,000	4,709,000
A012-2	Other Allowances (excluding			94,000	50,000	94,000
A03	Operating Expenses			151,000	38,000	163,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT HIGH SCHOOL ALAM KHAN				16,305,000	10,801,000	19,330,000
SN0318	GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI					
A01	Employees Related Expenses.			35,188,000	23,508,000	38,933,000
A011	PAY	33	33	23,682,000	15,876,000	29,131,000
A011-1	Pay of Officer	10	10	14,835,000	7,806,000	14,835,000
A011-2	Pay of Other Staff	23	23	8,847,000	8,070,000	14,296,000
A012	ALLOWANCES			11,506,000	7,632,000	9,802,000
A012-1	Regular Allowances			11,345,000	7,508,000	9,641,000
A012-2	Other Allowances (excluding			161,000	124,000	161,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT HIGH SCHOOL AMANULLAH DAHRI				35,350,000	23,757,000	39,107,000
SN0319	GOVERNMENT HIGH SCHOOL MALDASI					
A01	Employees Related Expenses.			22,794,000	14,377,000	22,761,000
A011	PAY	18	18	13,930,000	9,825,000	16,378,000
A011-1	Pay of Officer	6	6	9,957,000	4,754,000	9,957,000
A011-2	Pay of Other Staff	12	12	3,973,000	5,071,000	6,421,000
A012	ALLOWANCES			8,864,000	4,552,000	6,383,000
A012-1	Regular Allowances			8,764,000	4,471,000	6,283,000
A012-2	Other Allowances (excluding			100,000	81,000	100,000
A03	Operating Expenses			161,000	48,000	173,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT HIGH SCHOOL MALDASI				22,955,000	14,425,000	22,934,000
SN0320	GOVERNMENT HIGH SCHOOL SHUJA JAKHRO					
A01	Employees Related Expenses.			14,646,000	14,627,000	17,604,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,643,000	9,949,000	11,978,000
A011-1	Pay of Officer	6	6	3,229,000	4,318,000	3,229,000
A011-2	Pay of Other Staff	13	13	5,414,000	5,631,000	8,749,000
A012	ALLOWANCES			6,003,000	4,678,000	5,626,000
A012-1	Regular Allowances			5,913,000	4,589,000	5,536,000
A012-2	Other Allowances (excluding			90,000	89,000	90,000
A03	Operating Expenses			141,000	41,000	152,000
A033	UTILITIES			100,000		110,000
A039	GENERAL			41,000	41,000	42,000
Total-GOVERNMENT HIGH SCHOOL SHUJA JAKHRO				14,787,000	14,668,000	17,756,000
SN0321	GOVERNMENT HIGH SCHOOL MAQSOODO RIND					
A01	Employees Related Expenses.			20,192,000	14,529,000	
A011	PAY	27		12,707,000	9,749,000	
A011-1	Pay of Officer	6		7,568,000	3,999,000	
A011-2	Pay of Other Staff	21		5,139,000	5,750,000	
A012	ALLOWANCES			7,485,000	4,780,000	
A012-1	Regular Allowances			7,396,000	4,694,000	
A012-2	Other Allowances (excluding			89,000	86,000	
A03	Operating Expenses			215,000	87,000	
A032	COMMUNICATIONS			22,000	22,000	
A033	UTILITIES			128,000		
A039	GENERAL			65,000	65,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL MAQSOODO RIND				20,407,000	15,216,000	
SN0322	GOVERNMENT HIGH SCHOOL KHIPRO					
A01	Employees Related Expenses.			63,465,000	61,871,000	79,557,000
A011	PAY	77	79	39,764,000	42,240,000	54,626,000
A011-1	Pay of Officer	24	25	23,192,000	13,232,000	23,792,000
A011-2	Pay of Other Staff	53	54	16,572,000	29,008,000	30,834,000
A012	ALLOWANCES			23,701,000	19,631,000	24,931,000
A012-1	Regular Allowances			23,384,000	19,218,000	24,614,000
A012-2	Other Allowances (excluding			317,000	413,000	317,000
A03	Operating Expenses			301,000	113,000	325,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			188,000		207,000
A039	GENERAL			75,000	75,000	78,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT HIGH SCHOOL KHIPRO				63,766,000	64,984,000	79,882,000
SN0323	GOVERNMENT HIGH SCHOOL BUS STAND LOON					
A01	Employees Related Expenses.			23,443,000	17,904,000	27,119,000
A011	PAY	28	29	14,597,000	11,899,000	19,930,000
A011-1	Pay of Officer	7	7	6,414,000	1,509,000	6,414,000
A011-2	Pay of Other Staff	21	22	8,183,000	10,390,000	13,516,000
A012	ALLOWANCES			8,846,000	6,005,000	7,189,000
A012-1	Regular Allowances			8,713,000	5,850,000	7,056,000
A012-2	Other Allowances (excluding			133,000	155,000	133,000
A03	Operating Expenses			190,000	627,000	203,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			48,000	598,000	49,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GOVERNMENT HIGH SCHOOL BUS STAND LOON				23,633,000	19,331,000	27,322,000
SN0324	GOVERNMENT HIGH SCHOOL DHILYAR					
A01	Employees Related Expenses.			26,677,000	24,393,000	
A011	PAY	32		15,631,000	16,290,000	
A011-1	Pay of Officer	9		5,978,000	4,868,000	
A011-2	Pay of Other Staff	23		9,653,000	11,422,000	
A012	ALLOWANCES			11,046,000	8,103,000	
A012-1	Regular Allowances			10,896,000	7,968,000	
A012-2	Other Allowances (excluding			150,000	135,000	
A03	Operating Expenses			207,000	49,000	
A033	UTILITIES			158,000		
A039	GENERAL			49,000	49,000	
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL DHILYAR				26,884,000	26,842,000	
SN0325	GOVERNMENT HIGH SCHOOL HATHUNGO					
A01	Employees Related Expenses.			33,470,000	31,079,000	
A011	PAY	34		20,972,000	20,734,000	
A011-1	Pay of Officer	12		12,233,000	6,837,000	
A011-2	Pay of Other Staff	22		8,739,000	13,897,000	
A012	ALLOWANCES			12,498,000	10,345,000	
A012-1	Regular Allowances			12,324,000	10,154,000	
A012-2	Other Allowances (excluding			174,000	191,000	
A03	Operating Expenses			212,000	84,000	
A032	COMMUNICATIONS			29,000	29,000	
A033	UTILITIES			128,000		
A039	GENERAL			55,000	55,000	
Total-GOVERNMENT HIGH SCHOOL HATHUNGO				33,682,000	31,163,000	
SN0326	GOVERNMENT HIGH SCHOOL YAMIN HINGORJO					
A01	Employees Related Expenses.			24,016,000	20,969,000	27,174,000
A011	PAY	27	27	13,939,000	14,206,000	18,158,000
A011-1	Pay of Officer	7	7	7,079,000	2,395,000	7,079,000
A011-2	Pay of Other Staff	20	20	6,860,000	11,811,000	11,079,000
A012	ALLOWANCES			10,077,000	6,763,000	9,016,000
A012-1	Regular Allowances			9,964,000	6,655,000	8,903,000
A012-2	Other Allowances (excluding			113,000	108,000	113,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT HIGH SCHOOL YAMIN HINGORJO				24,174,000	21,014,000	27,344,000
SN0327	GOVERNMENT HIGH SCHOOL KHAHI					
A01	Employees Related Expenses.			23,027,000	23,090,000	
A011	PAY	36		13,599,000	15,697,000	
A011-1	Pay of Officer	9		6,713,000	5,234,000	
A011-2	Pay of Other Staff	27		6,886,000	10,463,000	
A012	ALLOWANCES			9,428,000	7,393,000	
A012-1	Regular Allowances			9,238,000	7,226,000	
A012-2	Other Allowances (excluding			190,000	167,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			197,000	80,000	
A032	COMMUNICATIONS			29,000	29,000	
A033	UTILITIES			117,000		
A039	GENERAL			51,000	51,000	
Total-GOVERNMENT HIGH SCHOOL KHAHI				23,224,000	23,170,000	
SN0328	GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD					
A01	Employees Related Expenses.			18,424,000	15,418,000	22,245,000
A011	PAY	28	28	10,638,000	10,514,000	16,180,000
A011-1	Pay of Officer	6	6	3,009,000	2,767,000	3,009,000
A011-2	Pay of Other Staff	22	22	7,629,000	7,747,000	13,171,000
A012	ALLOWANCES			7,786,000	4,904,000	6,065,000
A012-1	Regular Allowances			7,695,000	4,821,000	5,974,000
A012-2	Other Allowances (excluding			91,000	83,000	91,000
A03	Operating Expenses			93,000	46,000	99,000
A033	UTILITIES			47,000		52,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT HIGH SCHOOL BAQA MOHAMMAD				18,517,000	15,464,000	22,344,000
SN0329	GOVERNMENT HIGH SCHOOL KHAMBHRO					
A01	Employees Related Expenses.			11,198,000	13,506,000	14,943,000
A011	PAY	23	23	6,742,000	8,979,000	9,868,000
A011-1	Pay of Officer	4	4	1,669,000	3,186,000	1,669,000
A011-2	Pay of Other Staff	19	19	5,073,000	5,793,000	8,199,000
A012	ALLOWANCES			4,456,000	4,527,000	5,075,000
A012-1	Regular Allowances			4,393,000	4,464,000	5,012,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			101,000	49,000	107,000
A033	UTILITIES			52,000		57,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT HIGH SCHOOL KHAMBHRO				11,299,000	13,555,000	15,050,000
SN0330	GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO					
A01	Employees Related Expenses.			42,915,000	37,923,000	52,576,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	43	25,957,000	25,727,000	37,751,000
A011-1	Pay of Officer	14	14	7,087,000	11,803,000	7,087,000
A011-2	Pay of Other Staff	28	29	18,870,000	13,924,000	30,664,000
A012	ALLOWANCES			16,958,000	12,196,000	14,825,000
A012-1	Regular Allowances			16,717,000	11,958,000	14,584,000
A012-2	Other Allowances (excluding			241,000	238,000	241,000
A03	Operating Expenses			247,000	82,000	266,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			165,000		182,000
A039	GENERAL			53,000	53,000	54,000
Total-GOVERNMENT HIGH SCHOOL ISLAMIA KHIPRO				43,162,000	38,005,000	52,842,000
SN0331	GOVERNMENT HIGH SCHOOL BANKO					
A01	Employees Related Expenses.			25,573,000	28,731,000	33,764,000
A011	PAY	39	39	15,039,000	19,226,000	23,331,000
A011-1	Pay of Officer	8	8	4,010,000	9,102,000	4,010,000
A011-2	Pay of Other Staff	31	31	11,029,000	10,124,000	19,321,000
A012	ALLOWANCES			10,534,000	9,505,000	10,433,000
A012-1	Regular Allowances			10,404,000	9,358,000	10,303,000
A012-2	Other Allowances (excluding			130,000	147,000	130,000
A03	Operating Expenses			156,000	43,000	168,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			43,000	43,000	44,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT HIGH SCHOOL BANKO				25,729,000	29,574,000	33,932,000
SN0332	GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM					
A01	Employees Related Expenses.			18,046,000	21,834,000	22,998,000
A011	PAY	30	31	10,859,000	14,669,000	14,825,000
A011-1	Pay of Officer	8	8	4,871,000	2,850,000	4,871,000
A011-2	Pay of Other Staff	22	23	5,988,000	11,819,000	9,954,000
A012	ALLOWANCES			7,187,000	7,165,000	8,173,000
A012-1	Regular Allowances			7,119,000	7,060,000	8,105,000
A012-2	Other Allowances (excluding			68,000	105,000	68,000
A03	Operating Expenses			196,000	68,000	211,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			128,000		141,000
A039	GENERAL			46,000	46,000	47,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			462,000	462,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	
A096	PURCHASE OF PLANT & MACHINERY			72,000	72,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
Total-GOVERNMENT HIGH SCHOOL MOHAMMAD ALAM				18,704,000	22,364,000	23,209,000
SN0333	GOVERNMENT HIGH SCHOOL HAJI NOOR DIN					
A01	Employees Related Expenses.			20,541,000	14,111,000	23,168,000
A011	PAY	24	24	12,877,000	9,683,000	16,843,000
A011-1	Pay of Officer	8	8	6,418,000	3,297,000	6,418,000
A011-2	Pay of Other Staff	16	16	6,459,000	6,386,000	10,425,000
A012	ALLOWANCES			7,664,000	4,428,000	6,325,000
A012-1	Regular Allowances			7,555,000	4,328,000	6,216,000
A012-2	Other Allowances (excluding			109,000	100,000	109,000
A03	Operating Expenses			175,000	67,000	188,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			108,000		119,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT HIGH SCHOOL HAJI NOOR DIN				20,716,000	14,178,000	23,356,000
SN0334	GOVERNMENT HIGH SCHOOL RUKAN BURIRO					
A01	Employees Related Expenses.			21,621,000	26,430,000	27,359,000
A011	PAY	38	39	11,697,000	17,576,000	16,808,000
A011-1	Pay of Officer	8	8	7,066,000	1,903,000	7,066,000
A011-2	Pay of Other Staff	30	31	4,631,000	15,673,000	9,742,000
A012	ALLOWANCES			9,924,000	8,854,000	10,551,000
A012-1	Regular Allowances			9,700,000	8,647,000	10,327,000
A012-2	Other Allowances (excluding			224,000	207,000	224,000
A03	Operating Expenses			159,000	75,000	170,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			84,000		92,000
A039	GENERAL			56,000	56,000	58,000
A05	Grants subsidies and Write off Loans				200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT HIGH SCHOOL RUKAN BURIRO				21,780,000	26,705,000	27,529,000
SN0335	GOVERNMENT HIGH SCHOOL KHADRO					
A01	Employees Related Expenses.			57,375,000	47,662,000	
A011	PAY	52		33,790,000	32,364,000	
A011-1	Pay of Officer	19		12,834,000	17,602,000	
A011-2	Pay of Other Staff	33		20,956,000	14,762,000	
A012	ALLOWANCES			23,585,000	15,298,000	
A012-1	Regular Allowances			23,262,000	14,990,000	
A012-2	Other Allowances (excluding			323,000	308,000	
A03	Operating Expenses			231,000	125,000	
A032	COMMUNICATIONS			38,000	38,000	
A033	UTILITIES			106,000		
A039	GENERAL			87,000	87,000	
Total-GOVERNMENT HIGH SCHOOL KHADRO				57,606,000	47,787,000	
SN0336	GOVERNMENT HIGH SCHOOL RAWTIANI					
A01	Employees Related Expenses.			24,969,000	23,062,000	29,988,000
A011	PAY	31	32	14,857,000	15,654,000	20,369,000
A011-1	Pay of Officer	10	10	7,846,000	1,605,000	7,846,000
A011-2	Pay of Other Staff	21	22	7,011,000	14,049,000	12,523,000
A012	ALLOWANCES			10,112,000	7,408,000	9,619,000
A012-1	Regular Allowances			9,942,000	7,222,000	9,449,000
A012-2	Other Allowances (excluding			170,000	186,000	170,000
A03	Operating Expenses			181,000	68,000	194,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			44,000	44,000	45,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL RAWTIANI				25,150,000	24,630,000	30,182,000
SN0337	GOVERNMENT HIGH SCHOOL JAFFAR KHAN					
A01	Employees Related Expenses.			25,821,000	21,085,000	30,295,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	15,223,000	14,211,000	20,838,000
A011-1	Pay of Officer	13	13	6,055,000	1,017,000	6,055,000
A011-2	Pay of Other Staff	23	23	9,168,000	13,194,000	14,783,000
A012	ALLOWANCES			10,598,000	6,874,000	9,457,000
A012-1	Regular Allowances			10,428,000	6,698,000	9,287,000
A012-2	Other Allowances (excluding			170,000	176,000	170,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT HIGH SCHOOL JAFFAR KHAN				25,983,000	21,134,000	30,469,000
SN0338	GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD					
A01	Employees Related Expenses.			18,712,000	11,293,000	20,705,000
A011	PAY	26	26	11,681,000	7,718,000	15,222,000
A011-1	Pay of Officer	8	8	6,677,000	1,379,000	6,677,000
A011-2	Pay of Other Staff	18	18	5,004,000	6,339,000	8,545,000
A012	ALLOWANCES			7,031,000	3,575,000	5,483,000
A012-1	Regular Allowances			6,948,000	3,514,000	5,400,000
A012-2	Other Allowances (excluding			83,000	61,000	83,000
A03	Operating Expenses			120,000	43,000	129,000
A033	UTILITIES			77,000		85,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT HIGH SCHOOL GHULAM MOHAMMAD				18,832,000	11,336,000	20,834,000
SN0339	GOVERNMENT HIGH SCHOOL DIM 02					
A01	Employees Related Expenses.			16,824,000	11,666,000	19,387,000
A011	PAY	18	18	10,481,000	7,918,000	14,348,000
A011-1	Pay of Officer	7	7	4,203,000	2,747,000	4,203,000
A011-2	Pay of Other Staff	11	11	6,278,000	5,171,000	10,145,000
A012	ALLOWANCES			6,343,000	3,748,000	5,039,000
A012-1	Regular Allowances			6,227,000	3,673,000	4,923,000
A012-2	Other Allowances (excluding			116,000	75,000	116,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT HIGH SCHOOL DIM 02				16,982,000	11,711,000	19,557,000
SN0340	GOVERNMENT HIGH SCHOOL DIM 03					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,238,000	19,554,000	26,785,000
A011	PAY	22	22	13,744,000	13,361,000	18,706,000
A011-1	Pay of Officer	8	8	5,681,000	5,798,000	5,681,000
A011-2	Pay of Other Staff	14	14	8,063,000	7,563,000	13,025,000
A012	ALLOWANCES			10,494,000	6,193,000	8,079,000
A012-1	Regular Allowances			10,331,000	6,048,000	7,916,000
A012-2	Other Allowances (excluding			163,000	145,000	163,000
A03	Operating Expenses			190,000	77,000	204,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT HIGH SCHOOL DIM 03				24,428,000	19,631,000	26,989,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF					
A01	Employees Related Expenses.			23,457,000	20,071,000	26,249,000
A011	PAY	23	23	13,077,000	13,725,000	17,737,000
A011-1	Pay of Officer	7	7	5,512,000	5,025,000	5,512,000
A011-2	Pay of Other Staff	16	16	7,565,000	8,700,000	12,225,000
A012	ALLOWANCES			10,380,000	6,346,000	8,512,000
A012-1	Regular Allowances			10,224,000	6,232,000	8,356,000
A012-2	Other Allowances (excluding			156,000	114,000	156,000
A03	Operating Expenses			120,000	68,000	127,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			52,000		57,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT HIGH SCHOOL RAIS ALTAF				23,577,000	20,139,000	26,376,000
SN0342	GOVERNMENT GIRLS HIGH SCHOOL SANGHAR					
A01	Employees Related Expenses.			88,513,000	70,708,000	97,482,000
A011	PAY	71	72	51,945,000	48,390,000	67,609,000
A011-1	Pay of Officer	30	30	26,758,000	19,526,000	26,758,000
A011-2	Pay of Other Staff	41	42	25,187,000	28,864,000	40,851,000
A012	ALLOWANCES			36,568,000	22,318,000	29,873,000
A012-1	Regular Allowances			36,056,000	21,902,000	29,361,000
A012-2	Other Allowances (excluding			512,000	416,000	512,000
A03	Operating Expenses			293,000	169,000	312,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			127,000	3,000	139,000
A039	GENERAL			118,000	118,000	123,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SANGHAR				88,806,000	70,877,000	97,794,000
SN0343	GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03					
A01	Employees Related Expenses.			33,981,000	21,580,000	
A011	PAY	28		19,439,000	14,775,000	
A011-1	Pay of Officer	11		8,469,000	3,364,000	
A011-2	Pay of Other Staff	17		10,970,000	11,411,000	
A012	ALLOWANCES			14,542,000	6,805,000	
A012-1	Regular Allowances			14,334,000	6,669,000	
A012-2	Other Allowances (excluding			208,000	136,000	
A03	Operating Expenses			210,000	97,000	
A032	COMMUNICATIONS			48,000	48,000	
A033	UTILITIES			113,000		
A039	GENERAL			49,000	49,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL CHAK NO:03				34,191,000	21,677,000	
SN0344	GOVERNMENT GIRLS HIGH SCHOOL DOUBLE					
A01	Employees Related Expenses.			50,702,000	48,995,000	56,559,000
A011	PAY	51	51	27,716,000	33,395,000	36,420,000
A011-1	Pay of Officer	21	21	13,581,000	7,521,000	13,581,000
A011-2	Pay of Other Staff	30	30	14,135,000	25,874,000	22,839,000
A012	ALLOWANCES			22,986,000	15,600,000	20,139,000
A012-1	Regular Allowances			22,636,000	15,244,000	19,789,000
A012-2	Other Allowances (excluding			350,000	356,000	350,000
A03	Operating Expenses			219,000	106,000	235,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			76,000	76,000	79,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DOUBLE				50,921,000	49,101,000	56,794,000
SN0345	GOVERNMENT GIRLS HIGH SCHOOL DEH 22					
A01	Employees Related Expenses.			27,426,000	24,131,000	31,341,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	16,831,000	16,447,000	21,514,000
A011-1	Pay of Officer	12	12	9,221,000	8,248,000	9,221,000
A011-2	Pay of Other Staff	19	19	7,610,000	8,199,000	12,293,000
A012	ALLOWANCES			10,595,000	7,684,000	9,827,000
A012-1	Regular Allowances			10,425,000	7,516,000	9,657,000
A012-2	Other Allowances (excluding			170,000	168,000	170,000
A03	Operating Expenses			193,000	80,000	207,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			50,000	50,000	51,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DEH 22				27,619,000	24,211,000	31,548,000
SN0346	GOVERNMENT GIRLS HIGH SCHOOL KHADRO					
A01	Employees Related Expenses.			23,734,000	23,891,000	
A011	PAY	33		14,156,000	16,176,000	
A011-1	Pay of Officer	12		8,825,000	2,386,000	
A011-2	Pay of Other Staff	21		5,331,000	13,790,000	
A012	ALLOWANCES			9,578,000	7,715,000	
A012-1	Regular Allowances			9,439,000	7,551,000	
A012-2	Other Allowances (excluding			139,000	164,000	
A03	Operating Expenses			320,000	111,000	
A032	COMMUNICATIONS			29,000	29,000	
A033	UTILITIES			229,000	20,000	
A039	GENERAL			62,000	62,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL KHADRO				24,054,000	24,002,000	
SN0347	GOVERNMENT GIRLS HIGH SCHOOL JHOL					
A01	Employees Related Expenses.			25,964,000	30,470,000	
A011	PAY	48		12,676,000	20,629,000	
A011-1	Pay of Officer	12		2,328,000	2,599,000	
A011-2	Pay of Other Staff	36		10,348,000	18,030,000	
A012	ALLOWANCES			13,288,000	9,841,000	
A012-1	Regular Allowances			13,014,000	9,608,000	
A012-2	Other Allowances (excluding			274,000	233,000	
A03	Operating Expenses			219,000	91,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	
A033	UTILITIES			132,000	4,000	
A039	GENERAL			58,000	58,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL JHOL				26,183,000	30,561,000	
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR					
A01	Employees Related Expenses.			12,763,000	9,720,000	14,761,000
A011	PAY	20	20	7,218,000	6,588,000	10,820,000
A011-1	Pay of Officer	7	7	1,370,000	1,183,000	1,370,000
A011-2	Pay of Other Staff	13	13	5,848,000	5,405,000	9,450,000
A012	ALLOWANCES			5,545,000	3,132,000	3,941,000
A012-1	Regular Allowances			5,461,000	3,064,000	3,857,000
A012-2	Other Allowances (excluding			84,000	68,000	84,000
A03	Operating Expenses			153,000	47,000	165,000
A033	UTILITIES			106,000		117,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				12,916,000	9,767,000	14,926,000
SN0349	GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI					
A01	Employees Related Expenses.			18,592,000	17,849,000	20,708,000
A011	PAY	19	19	9,918,000	12,195,000	13,422,000
A011-1	Pay of Officer	8	8	4,232,000	3,649,000	4,232,000
A011-2	Pay of Other Staff	11	11	5,686,000	8,546,000	9,190,000
A012	ALLOWANCES			8,674,000	5,654,000	7,286,000
A012-1	Regular Allowances			8,531,000	5,529,000	7,143,000
A012-2	Other Allowances (excluding			143,000	125,000	143,000
A03	Operating Expenses			184,000	71,000	198,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			41,000	41,000	42,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAWTIANI				18,776,000	17,920,000	20,906,000
SN0350	GOVERNMENT GIRLS HIGH SCHOOL RUKKAN					
A01	Employees Related Expenses.			13,798,000	8,338,000	13,461,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	7,633,000	5,487,000	9,152,000
A011-1	Pay of Officer	7	7	5,169,000	242,000	5,169,000
A011-2	Pay of Other Staff	9	9	2,464,000	5,245,000	3,983,000
A012	ALLOWANCES			6,165,000	2,851,000	4,309,000
A012-1	Regular Allowances			6,069,000	2,783,000	4,213,000
A012-2	Other Allowances (excluding			96,000	68,000	96,000
A03	Operating Expenses			171,000	64,000	184,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			45,000	45,000	46,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL RUKKAN				13,969,000	9,002,000	13,645,000
SN0351	GOVERNMENT GIRLS HIGH SCHOOL JATIA					
A01	Employees Related Expenses.			31,201,000	22,599,000	33,987,000
A011	PAY	27	27	18,699,000	15,335,000	24,002,000
A011-1	Pay of Officer	9	9	10,091,000	3,979,000	10,091,000
A011-2	Pay of Other Staff	18	18	8,608,000	11,356,000	13,911,000
A012	ALLOWANCES			12,502,000	7,264,000	9,985,000
A012-1	Regular Allowances			12,330,000	7,061,000	9,813,000
A012-2	Other Allowances (excluding			172,000	203,000	172,000
A03	Operating Expenses			183,000	77,000	196,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			106,000		117,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JATIA				31,384,000	22,676,000	34,183,000
SN0352	GOVERNMENT GIRLS HIGH SCHOOL SARHARI					
A01	Employees Related Expenses.			18,223,000	20,260,000	23,505,000
A011	PAY	36	36	10,723,000	13,684,000	15,614,000
A011-1	Pay of Officer	9	9	4,184,000	5,341,000	4,184,000
A011-2	Pay of Other Staff	27	27	6,539,000	8,343,000	11,430,000
A012	ALLOWANCES			7,500,000	6,576,000	7,891,000
A012-1	Regular Allowances			7,391,000	6,416,000	7,782,000
A012-2	Other Allowances (excluding			109,000	160,000	109,000
A03	Operating Expenses			180,000	64,000	194,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			116,000		128,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SARHARI				18,403,000	20,324,000	23,699,000
SN0353	GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL					
A01	Employees Related Expenses.			57,839,000	50,591,000	64,250,000
A011	PAY	58	59	32,666,000	34,047,000	43,594,000
A011-1	Pay of Officer	26	27	16,041,000	17,323,000	16,741,000
A011-2	Pay of Other Staff	32	32	16,625,000	16,724,000	26,853,000
A012	ALLOWANCES			25,173,000	16,544,000	20,656,000
A012-1	Regular Allowances			24,817,000	16,213,000	20,300,000
A012-2	Other Allowances (excluding			356,000	331,000	356,000
A03	Operating Expenses			339,000	130,000	366,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			220,000	11,000	242,000
A039	GENERAL			77,000	77,000	80,000
Total-GOVERNMENT GIRLS HIGHER SECONDARY SCHOOL				58,178,000	50,721,000	64,616,000
SN0354	GOVERNMENT GIRLS HIGH SCHOOL F.J.					
A01	Employees Related Expenses.			127,543,000	108,655,000	152,035,000
A011	PAY	83	84	75,518,000	74,987,000	107,490,000
A011-1	Pay of Officer	42	42	23,893,000	24,792,000	23,893,000
A011-2	Pay of Other Staff	41	42	51,625,000	50,195,000	83,597,000
A012	ALLOWANCES			52,025,000	33,668,000	44,545,000
A012-1	Regular Allowances			51,305,000	33,043,000	43,825,000
A012-2	Other Allowances (excluding			720,000	625,000	720,000
A03	Operating Expenses			407,000	181,000	438,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			226,000		249,000
A039	GENERAL			151,000	151,000	157,000
Total-GOVERNMENT GIRLS HIGH SCHOOL F.J.				127,950,000	108,836,000	152,473,000
SN0355	GOVERNMENT GIRLS HIGH SCHOOL					
A01	Employees Related Expenses.			22,302,000	15,877,000	26,056,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	12,703,000	10,936,000	19,127,000
A011-1	Pay of Officer	8	8	2,242,000	1,475,000	2,242,000
A011-2	Pay of Other Staff	21	21	10,461,000	9,461,000	16,885,000
A012	ALLOWANCES			9,599,000	4,941,000	6,929,000
A012-1	Regular Allowances			9,483,000	4,854,000	6,813,000
A012-2	Other Allowances (excluding			116,000	87,000	116,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT GIRLS HIGH SCHOOL				22,460,000	15,922,000	26,226,000
SN0356	GBHS G.M LEGHARI					
A01	Employees Related Expenses.			25,391,000	19,621,000	
A011	PAY	33		15,981,000	13,458,000	
A011-1	Pay of Officer	11		9,271,000	4,488,000	
A011-2	Pay of Other Staff	22		6,710,000	8,970,000	
A012	ALLOWANCES			9,410,000	6,163,000	
A012-1	Regular Allowances			9,280,000	6,034,000	
A012-2	Other Allowances (excluding			130,000	129,000	
A03	Operating Expenses			133,000	36,000	
A033	UTILITIES			97,000		
A039	GENERAL			36,000	36,000	
Total-GBHS G.M LEGHARI				25,524,000	19,657,000	
SQ0245	GBHS NO. I SHIKARPUR					
A01	Employees Related Expenses.			127,002,000	90,424,000	145,243,000
A011	PAY	77	79	82,721,000	62,185,000	108,411,000
A011-1	Pay of Officer	37	38	42,271,000	42,359,000	42,871,000
A011-2	Pay of Other Staff	40	41	40,450,000	19,826,000	65,540,000
A012	ALLOWANCES			44,281,000	28,239,000	36,832,000
A012-1	Regular Allowances			43,692,000	27,765,000	36,243,000
A012-2	Other Allowances (excluding			589,000	474,000	589,000
A03	Operating Expenses			1,155,000	739,000	1,231,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			427,000	33,000	469,000
A039	GENERAL			677,000	655,000	709,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GBHS NO. I SHIKARPUR				128,157,000	93,563,000	146,474,000
SQ0246	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			91,182,000	73,235,000	95,724,000
A011	PAY	58	60	58,063,000	50,192,000	66,215,000
A011-1	Pay of Officer	27	28	46,081,000	34,648,000	46,681,000
A011-2	Pay of Other Staff	31	32	11,982,000	15,544,000	19,534,000
A012	ALLOWANCES			33,119,000	23,043,000	29,509,000
A012-1	Regular Allowances			32,716,000	22,620,000	29,106,000
A012-2	Other Allowances (excluding			403,000	423,000	403,000
A03	Operating Expenses			1,003,000	609,000	1,072,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			427,000	33,000	469,000
A039	GENERAL			525,000	525,000	550,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				92,185,000	73,844,000	96,796,000
SQ0248	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			38,190,000	32,424,000	40,684,000
A011	PAY	33	34	23,829,000	22,250,000	27,981,000
A011-1	Pay of Officer	11	11	17,384,000	13,697,000	17,384,000
A011-2	Pay of Other Staff	22	23	6,445,000	8,553,000	10,597,000
A012	ALLOWANCES			14,361,000	10,174,000	12,703,000
A012-1	Regular Allowances			14,198,000	10,052,000	12,540,000
A012-2	Other Allowances (excluding			163,000	122,000	163,000
A03	Operating Expenses			880,000	587,000	938,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			497,000	497,000	520,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				39,070,000	33,011,000	41,622,000
SQ0249	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			39,097,000	28,206,000	40,249,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	24,113,000	19,267,000	28,269,000
A011-1	Pay of Officer	12	12	17,368,000	6,148,000	17,368,000
A011-2	Pay of Other Staff	19	19	6,745,000	13,119,000	10,901,000
A012	ALLOWANCES			14,984,000	8,939,000	11,980,000
A012-1	Regular Allowances			14,771,000	8,785,000	11,767,000
A012-2	Other Allowances (excluding			213,000	154,000	213,000
A03	Operating Expenses			763,000	470,000	815,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			380,000	380,000	397,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				39,860,000	28,676,000	41,064,000
SQ0251	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			56,787,000	42,713,000	58,360,000
A011	PAY	38	39	35,517,000	29,413,000	40,859,000
A011-1	Pay of Officer	16	16	27,140,000	19,833,000	27,140,000
A011-2	Pay of Other Staff	22	23	8,377,000	9,580,000	13,719,000
A012	ALLOWANCES			21,270,000	13,300,000	17,501,000
A012-1	Regular Allowances			20,983,000	13,083,000	17,214,000
A012-2	Other Allowances (excluding			287,000	217,000	287,000
A03	Operating Expenses			784,000	491,000	838,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			401,000	401,000	420,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				57,571,000	43,204,000	59,198,000
SQ0252	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			23,673,000	15,222,000	23,877,000
A011	PAY	22	22	14,546,000	10,483,000	17,263,000
A011-1	Pay of Officer	8	8	10,135,000	4,918,000	10,135,000
A011-2	Pay of Other Staff	14	14	4,411,000	5,565,000	7,128,000
A012	ALLOWANCES			9,127,000	4,739,000	6,614,000
A012-1	Regular Allowances			9,027,000	4,651,000	6,514,000
A012-2	Other Allowances (excluding			100,000	88,000	100,000
A03	Operating Expenses			690,000	397,000	739,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			307,000	307,000	321,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				24,363,000	15,619,000	24,616,000
SQ0253	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			20,175,000	14,430,000	21,543,000
A011	PAY	18	19	11,899,000	9,808,000	15,461,000
A011-1	Pay of Officer	8	8	6,405,000	5,629,000	6,405,000
A011-2	Pay of Other Staff	10	11	5,494,000	4,179,000	9,056,000
A012	ALLOWANCES			8,276,000	4,622,000	6,082,000
A012-1	Regular Allowances			8,168,000	4,523,000	5,974,000
A012-2	Other Allowances (excluding			108,000	99,000	108,000
A03	Operating Expenses			503,000	357,000	536,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			266,000	266,000	278,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				20,678,000	14,787,000	22,079,000
SQ0254	HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL					
A01	Employees Related Expenses.			13,801,000	11,476,000	14,626,000
A011	PAY	15	15	7,864,000	7,686,000	9,783,000
A011-1	Pay of Officer	6	6	4,740,000	3,339,000	4,740,000
A011-2	Pay of Other Staff	9	9	3,124,000	4,347,000	5,043,000
A012	ALLOWANCES			5,937,000	3,790,000	4,843,000
A012-1	Regular Allowances			5,849,000	3,729,000	4,755,000
A012-2	Other Allowances (excluding			88,000	61,000	88,000
A03	Operating Expenses			521,000	375,000	555,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			285,000	285,000	298,000
Total-HEAD MASTER GOVERNMENT. (B) HIGH SCHOOL				14,322,000	11,851,000	15,181,000
SQ0255	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			11,454,000	8,997,000	12,817,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,815,000	6,009,000	8,891,000
A011-1	Pay of Officer	6	6	3,444,000	1,096,000	3,444,000
A011-2	Pay of Other Staff	7	7	3,371,000	4,913,000	5,447,000
A012	ALLOWANCES			4,639,000	2,988,000	3,926,000
A012-1	Regular Allowances			4,576,000	2,924,000	3,863,000
A012-2	Other Allowances (excluding			63,000	64,000	63,000
A03	Operating Expenses			491,000	345,000	524,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			255,000	255,000	267,000
Total-GOVERNMENT BOYS HIGH SCHOOL				11,945,000	9,342,000	13,341,000
SQ0256	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			14,080,000	11,933,000	16,730,000
A011	PAY	14	14	8,205,000	8,075,000	11,783,000
A011-1	Pay of Officer	6	6	2,221,000	1,137,000	2,221,000
A011-2	Pay of Other Staff	8	8	5,984,000	6,938,000	9,562,000
A012	ALLOWANCES			5,875,000	3,858,000	4,947,000
A012-1	Regular Allowances			5,811,000	3,785,000	4,883,000
A012-2	Other Allowances (excluding			64,000	73,000	64,000
A03	Operating Expenses			501,000	355,000	534,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			265,000	265,000	277,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				14,581,000	12,888,000	17,264,000
SQ0257	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			14,698,000	14,003,000	15,259,000
A011	PAY	14	14	7,952,000	9,576,000	9,721,000
A011-1	Pay of Officer	6	6	5,082,000	4,727,000	5,082,000
A011-2	Pay of Other Staff	8	8	2,870,000	4,849,000	4,639,000
A012	ALLOWANCES			6,746,000	4,427,000	5,538,000
A012-1	Regular Allowances			6,683,000	4,357,000	5,475,000
A012-2	Other Allowances (excluding			63,000	70,000	63,000
A03	Operating Expenses			493,000	347,000	525,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			257,000	257,000	268,000
Total-GOVERNMENT BOYS HIGH SCHOOL				15,191,000	14,350,000	15,784,000
SQ0258	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			17,241,000	11,901,000	17,577,000
A011	PAY	15	15	10,597,000	8,057,000	12,390,000
A011-1	Pay of Officer	7	7	7,672,000	3,025,000	7,672,000
A011-2	Pay of Other Staff	8	8	2,925,000	5,032,000	4,718,000
A012	ALLOWANCES			6,644,000	3,844,000	5,187,000
A012-1	Regular Allowances			6,556,000	3,766,000	5,099,000
A012-2	Other Allowances (excluding			88,000	78,000	88,000
A03	Operating Expenses			564,000	418,000	601,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			328,000	328,000	344,000
Total-GOVERNMENT BOYS HIGH SCHOOL				17,805,000	12,319,000	18,178,000
SQ0259	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			25,503,000	18,868,000	
A011	PAY	23		15,377,000	12,752,000	
A011-1	Pay of Officer	9		8,635,000	6,155,000	
A011-2	Pay of Other Staff	14		6,742,000	6,597,000	
A012	ALLOWANCES			10,126,000	6,116,000	
A012-1	Regular Allowances			9,983,000	6,006,000	
A012-2	Other Allowances (excluding			143,000	110,000	
A03	Operating Expenses			666,000	520,000	
A032	COMMUNICATIONS			57,000	57,000	
A033	UTILITIES			179,000	33,000	
A039	GENERAL			430,000	430,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				26,169,000	19,388,000	
SQ0260	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			16,095,000	13,697,000	19,494,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	23	10,054,000	9,319,000	14,279,000
A011-1	Pay of Officer	7	7	3,487,000	3,458,000	3,487,000
A011-2	Pay of Other Staff	15	16	6,567,000	5,861,000	10,792,000
A012	ALLOWANCES			6,041,000	4,378,000	5,215,000
A012-1	Regular Allowances			5,930,000	4,290,000	5,104,000
A012-2	Other Allowances (excluding			111,000	88,000	111,000
A03	Operating Expenses			726,000	433,000	777,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			343,000	343,000	359,000
Total-GOVERNMENT BOYS HIGH SCHOOL				16,821,000	14,130,000	20,271,000
SQ0261	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			16,865,000	11,984,000	17,745,000
A011	PAY	14	14	10,299,000	8,221,000	12,398,000
A011-1	Pay of Officer	6	6	6,892,000	1,953,000	6,892,000
A011-2	Pay of Other Staff	8	8	3,407,000	6,268,000	5,506,000
A012	ALLOWANCES			6,566,000	3,763,000	5,347,000
A012-1	Regular Allowances			6,491,000	3,695,000	5,272,000
A012-2	Other Allowances (excluding			75,000	68,000	75,000
A03	Operating Expenses			495,000	349,000	527,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			259,000	259,000	270,000
Total-GOVERNMENT BOYS HIGH SCHOOL				17,360,000	12,333,000	18,272,000
SQ0262	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			12,350,000	7,294,000	11,755,000
A011	PAY	15	15	7,843,000	4,849,000	8,429,000
A011-1	Pay of Officer	7	7	6,893,000	1,637,000	6,893,000
A011-2	Pay of Other Staff	8	8	950,000	3,212,000	1,536,000
A012	ALLOWANCES			4,507,000	2,445,000	3,326,000
A012-1	Regular Allowances			4,439,000	2,402,000	3,258,000
A012-2	Other Allowances (excluding			68,000	43,000	68,000
A03	Operating Expenses			536,000	390,000	571,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			300,000	300,000	314,000
Total-GOVERNMENT BOYS HIGH SCHOOL				12,886,000	7,684,000	12,326,000
SQ0264	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			5,628,000	5,111,000	5,589,000
A011	PAY	5	5	3,426,000	3,541,000	3,523,000
A011-1	Pay of Officer	4	4	3,268,000	1,552,000	3,268,000
A011-2	Pay of Other Staff	1	1	158,000	1,989,000	255,000
A012	ALLOWANCES			2,202,000	1,570,000	2,066,000
A012-1	Regular Allowances			2,159,000	1,541,000	2,023,000
A012-2	Other Allowances (excluding			43,000	29,000	43,000
A03	Operating Expenses			514,000	368,000	547,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			278,000	278,000	290,000
Total-GOVERNMENT BOYS HIGH SCHOOL				6,142,000	5,479,000	6,136,000
SQ0265	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			10,482,000	8,997,000	12,010,000
A011	PAY	13	13	6,252,000	6,229,000	8,427,000
A011-1	Pay of Officer	6	6	2,718,000	1,995,000	2,718,000
A011-2	Pay of Other Staff	7	7	3,534,000	4,234,000	5,709,000
A012	ALLOWANCES			4,230,000	2,768,000	3,583,000
A012-1	Regular Allowances			4,169,000	2,737,000	3,522,000
A012-2	Other Allowances (excluding			61,000	31,000	61,000
A03	Operating Expenses			513,000	367,000	546,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			277,000	277,000	289,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				10,995,000	9,764,000	12,556,000
SQ0266	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			15,150,000	9,906,000	16,862,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	9,270,000	6,797,000	12,093,000
A011-1	Pay of Officer	6	6	4,685,000	1,496,000	4,685,000
A011-2	Pay of Other Staff	9	9	4,585,000	5,301,000	7,408,000
A012	ALLOWANCES			5,880,000	3,109,000	4,769,000
A012-1	Regular Allowances			5,794,000	3,063,000	4,683,000
A012-2	Other Allowances (excluding			86,000	46,000	86,000
A03	Operating Expenses			518,000	372,000	551,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			282,000	282,000	294,000
Total-GOVERNMENT BOYS HIGH SCHOOL				15,668,000	10,278,000	17,413,000
SQ0267	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			10,819,000	7,321,000	12,001,000
A011	PAY	14	14	6,679,000	5,009,000	8,906,000
A011-1	Pay of Officer	6	6	3,062,000	2,676,000	3,062,000
A011-2	Pay of Other Staff	8	8	3,617,000	2,333,000	5,844,000
A012	ALLOWANCES			4,140,000	2,312,000	3,095,000
A012-1	Regular Allowances			4,094,000	2,294,000	3,049,000
A012-2	Other Allowances (excluding			46,000	18,000	46,000
A03	Operating Expenses			674,000	381,000	723,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			291,000	291,000	305,000
Total-GOVERNMENT BOYS HIGH SCHOOL				11,493,000	7,702,000	12,724,000
SQ0268	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			39,373,000	35,788,000	41,514,000
A011	PAY	49	51	23,204,000	24,487,000	28,016,000
A011-1	Pay of Officer	22	23	16,657,000	15,002,000	17,257,000
A011-2	Pay of Other Staff	27	28	6,547,000	9,485,000	10,759,000
A012	ALLOWANCES			16,169,000	11,301,000	13,498,000
A012-1	Regular Allowances			15,949,000	11,113,000	13,278,000
A012-2	Other Allowances (excluding			220,000	188,000	220,000
A03	Operating Expenses			739,000	574,000	784,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			503,000	484,000	527,000
Total-GOVERNMENT BOYS HIGH SCHOOL				40,112,000	36,362,000	42,298,000
SQ0269	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			9,253,000	4,210,000	10,046,000
A011	PAY	8	8	6,785,000	2,907,000	7,933,000
A011-1	Pay of Officer	5	5	4,922,000	1,431,000	4,922,000
A011-2	Pay of Other Staff	3	3	1,863,000	1,476,000	3,011,000
A012	ALLOWANCES			2,468,000	1,303,000	2,113,000
A012-1	Regular Allowances			2,425,000	1,290,000	2,070,000
A012-2	Other Allowances (excluding			43,000	13,000	43,000
A03	Operating Expenses			496,000	350,000	528,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			260,000	260,000	271,000
Total-GOVERNMENT BOYS HIGH SCHOOL				9,749,000	4,560,000	10,574,000
SQ0270	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			26,088,000	17,361,000	27,302,000
A011	PAY	25	26	15,940,000	11,810,000	18,430,000
A011-1	Pay of Officer	8	8	12,191,000	4,415,000	12,191,000
A011-2	Pay of Other Staff	17	18	3,749,000	7,395,000	6,239,000
A012	ALLOWANCES			10,148,000	5,551,000	8,872,000
A012-1	Regular Allowances			10,040,000	5,460,000	8,764,000
A012-2	Other Allowances (excluding			108,000	91,000	108,000
A03	Operating Expenses			562,000	416,000	598,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			326,000	326,000	341,000
Total-GOVERNMENT BOYS HIGH SCHOOL				26,650,000	17,777,000	27,900,000
SQ0271	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			26,684,000	16,046,000	26,648,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	17,798,000	10,951,000	19,554,000
A011-1	Pay of Officer	11	11	14,947,000	4,517,000	14,947,000
A011-2	Pay of Other Staff	16	16	2,851,000	6,434,000	4,607,000
A012	ALLOWANCES			8,886,000	5,095,000	7,094,000
A012-1	Regular Allowances			8,761,000	5,004,000	6,969,000
A012-2	Other Allowances (excluding			125,000	91,000	125,000
A03	Operating Expenses			657,000	511,000	698,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			421,000	421,000	441,000
Total-GOVERNMENT BOYS HIGH SCHOOL				27,341,000	16,557,000	27,346,000
SQ0272	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			24,176,000	14,902,000	24,942,000
A011	PAY	21	22	15,925,000	10,110,000	18,617,000
A011-1	Pay of Officer	6	6	11,852,000	5,849,000	11,852,000
A011-2	Pay of Other Staff	15	16	4,073,000	4,261,000	6,765,000
A012	ALLOWANCES			8,251,000	4,792,000	6,325,000
A012-1	Regular Allowances			8,127,000	4,701,000	6,201,000
A012-2	Other Allowances (excluding			124,000	91,000	124,000
A03	Operating Expenses			540,000	394,000	575,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			304,000	304,000	318,000
Total-GOVERNMENT BOYS HIGH SCHOOL				24,716,000	15,296,000	25,517,000
SQ0273	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			26,213,000	19,579,000	25,969,000
A011	PAY	26	26	15,308,000	13,304,000	17,879,000
A011-1	Pay of Officer	9	9	11,132,000	6,172,000	11,132,000
A011-2	Pay of Other Staff	17	17	4,176,000	7,132,000	6,747,000
A012	ALLOWANCES			10,905,000	6,275,000	8,090,000
A012-1	Regular Allowances			10,764,000	6,184,000	7,949,000
A012-2	Other Allowances (excluding			141,000	91,000	141,000
A03	Operating Expenses			560,000	414,000	596,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			324,000	324,000	339,000
Total-GOVERNMENT BOYS HIGH SCHOOL				26,773,000	19,993,000	26,565,000
SQ0274	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			13,908,000	11,873,000	15,325,000
A011	PAY	15	15	8,020,000	8,221,000	10,629,000
A011-1	Pay of Officer	6	6	3,744,000	4,498,000	3,744,000
A011-2	Pay of Other Staff	9	9	4,276,000	3,723,000	6,885,000
A012	ALLOWANCES			5,888,000	3,652,000	4,696,000
A012-1	Regular Allowances			5,815,000	3,583,000	4,623,000
A012-2	Other Allowances (excluding			73,000	69,000	73,000
A03	Operating Expenses			529,000	383,000	564,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			293,000	293,000	307,000
Total-GOVERNMENT BOYS HIGH SCHOOL				14,437,000	12,256,000	15,889,000
SQ0275	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			22,851,000	26,692,000	24,994,000
A011	PAY	22	23	12,532,000	18,448,000	14,375,000
A011-1	Pay of Officer	14	14	9,806,000	14,533,000	9,806,000
A011-2	Pay of Other Staff	8	9	2,726,000	3,915,000	4,569,000
A012	ALLOWANCES			10,319,000	8,244,000	10,619,000
A012-1	Regular Allowances			10,201,000	8,156,000	10,501,000
A012-2	Other Allowances (excluding			118,000	88,000	118,000
A03	Operating Expenses			654,000	508,000	695,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			418,000	418,000	438,000
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				23,505,000	27,620,000	25,689,000
SQ0277	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			23,445,000	19,901,000	24,648,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	23	14,472,000	13,636,000	16,648,000
A011-1	Pay of Officer	7	7	11,235,000	6,090,000	11,235,000
A011-2	Pay of Other Staff	15	16	3,237,000	7,546,000	5,413,000
A012	ALLOWANCES			8,973,000	6,265,000	8,000,000
A012-1	Regular Allowances			8,816,000	6,152,000	7,843,000
A012-2	Other Allowances (excluding			157,000	113,000	157,000
A03	Operating Expenses			717,000	424,000	767,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			334,000	334,000	349,000
Total-GOVERNMENT BOYS HIGH SCHOOL				24,162,000	20,325,000	25,415,000
SQ0278	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			28,217,000	23,677,000	30,706,000
A011	PAY	26	26	17,654,000	16,164,000	21,791,000
A011-1	Pay of Officer	8	8	10,938,000	10,599,000	10,938,000
A011-2	Pay of Other Staff	18	18	6,716,000	5,565,000	10,853,000
A012	ALLOWANCES			10,563,000	7,513,000	8,915,000
A012-1	Regular Allowances			10,417,000	7,391,000	8,769,000
A012-2	Other Allowances (excluding			146,000	122,000	146,000
A03	Operating Expenses			579,000	433,000	616,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			343,000	343,000	359,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				28,796,000	25,210,000	31,322,000
SQ0279	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			13,962,000	10,460,000	14,004,000
A011	PAY	12	12	8,525,000	7,170,000	9,431,000
A011-1	Pay of Officer	7	7	7,047,000	4,375,000	7,047,000
A011-2	Pay of Other Staff	5	5	1,478,000	2,795,000	2,384,000
A012	ALLOWANCES			5,437,000	3,290,000	4,573,000
A012-1	Regular Allowances			5,362,000	3,215,000	4,498,000
A012-2	Other Allowances (excluding			75,000	75,000	75,000
A03	Operating Expenses			548,000	402,000	583,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			312,000	312,000	326,000
Total-GOVERNMENT BOYS HIGH SCHOOL				14,510,000	10,862,000	14,587,000
SQ0280	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			6,063,000	6,069,000	6,870,000
A011	PAY	7	7	3,336,000	4,221,000	4,317,000
A011-1	Pay of Officer	6	6	1,743,000	1,359,000	1,743,000
A011-2	Pay of Other Staff	1	1	1,593,000	2,862,000	2,574,000
A012	ALLOWANCES			2,727,000	1,848,000	2,553,000
A012-1	Regular Allowances			2,689,000	1,812,000	2,515,000
A012-2	Other Allowances (excluding			38,000	36,000	38,000
A03	Operating Expenses			543,000	397,000	578,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			307,000	307,000	321,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				6,606,000	7,666,000	7,448,000
SQ0281	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			15,217,000	8,288,000	15,217,000
A011	PAY	16	16	9,601,000	5,637,000	11,280,000
A011-1	Pay of Officer	6	6	6,859,000	1,906,000	6,859,000
A011-2	Pay of Other Staff	10	10	2,742,000	3,731,000	4,421,000
A012	ALLOWANCES			5,616,000	2,651,000	3,937,000
A012-1	Regular Allowances			5,545,000	2,588,000	3,866,000
A012-2	Other Allowances (excluding			71,000	63,000	71,000
A03	Operating Expenses			554,000	408,000	590,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			318,000	318,000	333,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				15,771,000	9,896,000	15,807,000
SQ0283	GOVERNMENT BOYS HIGH SCHOOL					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,091,000	6,677,000	11,284,000
A011	PAY	9	9	7,482,000	4,520,000	8,003,000
A011-1	Pay of Officer	4	4	6,635,000	2,764,000	6,635,000
A011-2	Pay of Other Staff	5	5	847,000	1,756,000	1,368,000
A012	ALLOWANCES			4,609,000	2,157,000	3,281,000
A012-1	Regular Allowances			4,541,000	2,113,000	3,213,000
A012-2	Other Allowances (excluding			68,000	44,000	68,000
A03	Operating Expenses			527,000	381,000	561,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			291,000	291,000	304,000
Total-GOVERNMENT BOYS HIGH SCHOOL				12,618,000	7,058,000	11,845,000
SQ0284	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			165,732,000	139,808,000	191,230,000
A011	PAY	122	124	97,290,000	95,628,000	135,018,000
A011-1	Pay of Officer	47	48	37,227,000	61,339,000	37,827,000
A011-2	Pay of Other Staff	75	76	60,063,000	34,289,000	97,191,000
A012	ALLOWANCES			68,442,000	44,180,000	56,212,000
A012-1	Regular Allowances			67,334,000	43,405,000	55,104,000
A012-2	Other Allowances (excluding			1,108,000	775,000	1,108,000
A03	Operating Expenses			794,000	620,000	840,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			558,000	530,000	583,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				166,526,000	141,228,000	192,070,000
SQ0285	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			33,636,000	28,085,000	34,727,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	20,960,000	19,230,000	23,540,000
A011-1	Pay of Officer	9	9	16,754,000	13,672,000	16,754,000
A011-2	Pay of Other Staff	12	12	4,206,000	5,558,000	6,786,000
A012	ALLOWANCES			12,676,000	8,855,000	11,187,000
A012-1	Regular Allowances			12,527,000	8,713,000	11,038,000
A012-2	Other Allowances (excluding			149,000	142,000	149,000
A03	Operating Expenses			984,000	810,000	1,039,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			748,000	720,000	782,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				34,620,000	28,895,000	35,766,000
SQ0287	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			10,199,000	7,857,000	11,662,000
A011	PAY	14	14	6,367,000	5,211,000	8,193,000
A011-1	Pay of Officer	4	4	3,400,000	1,323,000	3,400,000
A011-2	Pay of Other Staff	10	10	2,967,000	3,888,000	4,793,000
A012	ALLOWANCES			3,832,000	2,646,000	3,469,000
A012-1	Regular Allowances			3,807,000	2,597,000	3,444,000
A012-2	Other Allowances (excluding			25,000	49,000	25,000
A03	Operating Expenses			495,000	349,000	529,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			259,000	259,000	272,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				10,694,000	8,206,000	12,191,000
SQ0288	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			6,723,000	8,900,000	
A011	PAY	7		3,716,000	6,041,000	
A011-1	Pay of Officer	5		2,147,000	2,429,000	
A011-2	Pay of Other Staff	2		1,569,000	3,612,000	
A012	ALLOWANCES			3,007,000	2,859,000	
A012-1	Regular Allowances			2,952,000	2,809,000	
A012-2	Other Allowances (excluding			55,000	50,000	
A03	Operating Expenses			434,000	288,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			57,000	57,000	
A033	UTILITIES			179,000	33,000	
A039	GENERAL			198,000	198,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				7,157,000	9,188,000	
SQ0289	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			8,016,000	8,805,000	9,912,000
A011	PAY	20	20	4,914,000	5,890,000	6,415,000
A011-1	Pay of Officer	7	7	2,477,000	2,258,000	2,477,000
A011-2	Pay of Other Staff	13	13	2,437,000	3,632,000	3,938,000
A012	ALLOWANCES			3,102,000	2,915,000	3,497,000
A012-1	Regular Allowances			3,047,000	2,856,000	3,442,000
A012-2	Other Allowances (excluding			55,000	59,000	55,000
A03	Operating Expenses			508,000	362,000	540,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			305,000	305,000	319,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				8,524,000	9,167,000	10,452,000
SQ0290	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			13,822,000	13,693,000	16,564,000
A011	PAY	19	19	7,730,000	9,190,000	11,075,000
A011-1	Pay of Officer	6	6	2,278,000	3,088,000	2,278,000
A011-2	Pay of Other Staff	13	13	5,452,000	6,102,000	8,797,000
A012	ALLOWANCES			6,092,000	4,503,000	5,489,000
A012-1	Regular Allowances			6,024,000	4,415,000	5,421,000
A012-2	Other Allowances (excluding			68,000	88,000	68,000
A03	Operating Expenses			522,000	376,000	557,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			286,000	286,000	300,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				14,344,000	14,069,000	17,121,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SQ0291	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			13,568,000	14,333,000	15,454,000
A011	PAY	13	13	8,685,000	9,514,000	9,894,000
A011-1	Pay of Officer	6	6	6,723,000	3,176,000	6,723,000
A011-2	Pay of Other Staff	7	7	1,962,000	6,338,000	3,171,000
A012	ALLOWANCES			4,883,000	4,819,000	5,560,000
A012-1	Regular Allowances			4,828,000	4,735,000	5,505,000
A012-2	Other Allowances (excluding			55,000	84,000	55,000
A03	Operating Expenses			516,000	370,000	549,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			280,000	280,000	292,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				14,084,000	14,703,000	16,003,000
SQ0292	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			21,566,000	16,346,000	23,461,000
A011	PAY	32	32	11,996,000	11,131,000	16,110,000
A011-1	Pay of Officer	10	10	5,312,000	2,322,000	5,312,000
A011-2	Pay of Other Staff	22	22	6,684,000	8,809,000	10,798,000
A012	ALLOWANCES			9,570,000	5,215,000	7,351,000
A012-1	Regular Allowances			9,402,000	5,085,000	7,183,000
A012-2	Other Allowances (excluding			168,000	130,000	168,000
A03	Operating Expenses			601,000	455,000	640,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			179,000	33,000	197,000
A039	GENERAL			365,000	365,000	383,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				22,167,000	17,401,000	24,101,000
SQ0293	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			14,910,000	13,661,000	16,255,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	8,741,000	9,134,000	10,737,000
A011-1	Pay of Officer	7	7	5,477,000	750,000	5,477,000
A011-2	Pay of Other Staff	16	16	3,264,000	8,384,000	5,260,000
A012	ALLOWANCES			6,169,000	4,527,000	5,518,000
A012-1	Regular Allowances			6,107,000	4,457,000	5,456,000
A012-2	Other Allowances (excluding			62,000	70,000	62,000
A03	Operating Expenses			733,000	440,000	785,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			326,000	33,000	358,000
A039	GENERAL			356,000	356,000	373,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				15,643,000	14,101,000	17,040,000
SQ0294	GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B					
A01	Employees Related Expenses.			7,085,000	9,938,000	9,253,000
A011	PAY	13	13	3,550,000	6,276,000	4,544,000
A011-1	Pay of Officer	3	3	1,939,000	1,008,000	1,939,000
A011-2	Pay of Other Staff	10	10	1,611,000	5,268,000	2,605,000
A012	ALLOWANCES			3,535,000	3,662,000	4,709,000
A012-1	Regular Allowances			3,479,000	3,612,000	4,653,000
A012-2	Other Allowances (excluding			56,000	50,000	56,000
Total-GOVERNMENT GIRLS HIGH SCHOOL WALISABAD B				7,085,000	9,938,000	9,253,000
SQ0295	GOVERNMENT GIRLS HIGH SCHOOL GAHEJA					
A01	Employees Related Expenses.			7,235,000	6,314,000	7,647,000
A011	PAY	16	16	4,144,000	4,525,000	5,522,000
A011-1	Pay of Officer	3	3	1,904,000	952,000	1,904,000
A011-2	Pay of Other Staff	13	13	2,240,000	3,573,000	3,618,000
A012	ALLOWANCES			3,091,000	1,789,000	2,125,000
A012-1	Regular Allowances			3,041,000	1,755,000	2,075,000
A012-2	Other Allowances (excluding			50,000	34,000	50,000
Total-GOVERNMENT GIRLS HIGH SCHOOL GAHEJA				7,235,000	6,314,000	7,647,000
SQ0296	GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR					
A01	Employees Related Expenses.			5,170,000	1,441,000	4,697,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,537,000	916,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	258,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	658,000	2,605,000
A012	ALLOWANCES			2,633,000	525,000	1,166,000
A012-1	Regular Allowances			2,633,000	525,000	1,166,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS HIGH SCHOOL NOSHERO BAR				5,170,000	1,441,000	4,697,000
SQ0297	GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR					
A01	Employees Related Expenses.			6,144,000	3,439,000	5,942,000
A011	PAY	16	16	3,161,000	2,397,000	4,539,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	13	13	2,235,000	1,934,000	3,613,000
A012	ALLOWANCES			2,983,000	1,042,000	1,403,000
A012-1	Regular Allowances			2,971,000	1,031,000	1,391,000
A012-2	Other Allowances (excluding			12,000	11,000	12,000
Total-GOVERNMENT GIRLS HIHG SCHOOL MIRZAPUR				6,144,000	3,439,000	5,942,000
SQ0298	GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W					
A01	Employees Related Expenses.			5,595,000	3,655,000	5,455,000
A011	PAY	13	13	2,537,000	2,424,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	765,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	1,659,000	2,605,000
A012	ALLOWANCES			3,058,000	1,231,000	1,924,000
A012-1	Regular Allowances			3,043,000	1,222,000	1,909,000
A012-2	Other Allowances (excluding			15,000	9,000	15,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NABI SHAH W				5,595,000	3,655,000	5,455,000
SQ0299	GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG					
A01	Employees Related Expenses.			3,996,000	4,059,000	4,893,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,546,000	2,890,000	3,540,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	10	10	1,620,000	2,427,000	2,614,000
A012	ALLOWANCES			1,450,000	1,169,000	1,353,000
A012-1	Regular Allowances			1,447,000	1,168,000	1,350,000
A012-2	Other Allowances (excluding			3,000	1,000	3,000
Total-GOVERNMENT GIRLS HIGH SCHOOL CHATTO MANG				3,996,000	4,059,000	4,893,000
SQ0300	GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO					
A01	Employees Related Expenses.			10,865,000	14,584,000	13,126,000
A011	PAY	13	13	5,716,000	9,612,000	7,658,000
A011-1	Pay of Officer	3	3	2,566,000	3,450,000	2,566,000
A011-2	Pay of Other Staff	10	10	3,150,000	6,162,000	5,092,000
A012	ALLOWANCES			5,149,000	4,972,000	5,468,000
A012-1	Regular Allowances			5,053,000	4,893,000	5,372,000
A012-2	Other Allowances (excluding			96,000	79,000	96,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JINDO DERO				10,865,000	14,584,000	13,126,000
SQ0301	GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR					
A01	Employees Related Expenses.			5,159,000	1,309,000	4,784,000
A011	PAY	13	13	2,537,000	977,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	514,000	2,605,000
A012	ALLOWANCES			2,622,000	332,000	1,253,000
A012-1	Regular Allowances			2,622,000	331,000	1,253,000
A012-2	Other Allowances (excluding				1,000	
Total-GOVERNMENT BOYS HIGH SCHOOL ALI MURAD SHIKARPUR				5,159,000	1,309,000	4,784,000
SQ0302	GBHS JINDO DERO					
A01	Employees Related Expenses.			4,695,000	6,212,000	6,102,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,533,000	4,302,000	4,605,000
A011-1	Pay of Officer	3	3	1,795,000	2,822,000	1,795,000
A011-2	Pay of Other Staff	11	11	1,738,000	1,480,000	2,810,000
A012	ALLOWANCES			1,162,000	1,910,000	1,497,000
A012-1	Regular Allowances			1,137,000	1,895,000	1,472,000
A012-2	Other Allowances (excluding			25,000	15,000	25,000
Total-GBHS JINDO DERO				4,695,000	6,212,000	6,102,000
SQ0303	GOVERNMENT GIRLS HIGH SCHOOL RUK					
A01	Employees Related Expenses.			4,415,000	6,072,000	6,383,000
A011	PAY	15	15	2,940,000	3,944,000	4,182,000
A011-1	Pay of Officer	3	3	926,000	116,000	926,000
A011-2	Pay of Other Staff	12	12	2,014,000	3,828,000	3,256,000
A012	ALLOWANCES			1,475,000	2,128,000	2,201,000
A012-1	Regular Allowances			1,434,000	2,079,000	2,160,000
A012-2	Other Allowances (excluding			41,000	49,000	41,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUK				4,415,000	6,072,000	6,383,000
SQ0304	GOVERNMENT GIRLS HIGH SCHOOL RUSTAM					
A01	Employees Related Expenses.			8,123,000	6,203,000	8,440,000
A011	PAY	15	15	4,907,000	3,950,000	6,157,000
A011-1	Pay of Officer	3	3	2,880,000	1,305,000	2,880,000
A011-2	Pay of Other Staff	12	12	2,027,000	2,645,000	3,277,000
A012	ALLOWANCES			3,216,000	2,253,000	2,283,000
A012-1	Regular Allowances			3,162,000	2,202,000	2,229,000
A012-2	Other Allowances (excluding			54,000	51,000	54,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RUSTAM				8,123,000	6,203,000	8,440,000
SQ0305	GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT					
A01	Employees Related Expenses.			5,159,000	2,634,000	4,832,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,537,000	1,896,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	1,433,000	2,605,000
A012	ALLOWANCES			2,622,000	738,000	1,301,000
A012-1	Regular Allowances			2,622,000	738,000	1,301,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT GIRLS HIGH SCHOOL HABIB KOT				5,159,000	2,634,000	4,832,000
SQ0306	GOVERNMENT GIRLS HIGH SCHOOL ABDO					
A01	Employees Related Expenses.			6,255,000	5,862,000	6,309,000
A011	PAY	15	15	2,771,000	4,133,000	3,909,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	12	12	1,845,000	3,670,000	2,983,000
A012	ALLOWANCES			3,484,000	1,729,000	2,400,000
A012-1	Regular Allowances			3,459,000	1,696,000	2,375,000
A012-2	Other Allowances (excluding			25,000	33,000	25,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ABDO				6,255,000	5,862,000	6,309,000
SQ0307	GOVERNMENT GIRLS HIGH SCHOOL HOTI					
A01	Employees Related Expenses.			9,221,000	14,140,000	11,953,000
A011	PAY	17	17	4,841,000	9,699,000	6,402,000
A011-1	Pay of Officer	3	3	2,309,000	6,529,000	2,309,000
A011-2	Pay of Other Staff	14	14	2,532,000	3,170,000	4,093,000
A012	ALLOWANCES			4,380,000	4,441,000	5,551,000
A012-1	Regular Allowances			4,298,000	4,358,000	5,469,000
A012-2	Other Allowances (excluding			82,000	83,000	82,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HOTI				9,221,000	14,140,000	11,953,000
SQ0308	GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT					
A01	Employees Related Expenses.			7,094,000	5,615,000	7,028,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	3,082,000	3,720,000	4,165,000
A011-1	Pay of Officer	4	4	1,326,000	855,000	1,326,000
A011-2	Pay of Other Staff	11	11	1,756,000	2,865,000	2,839,000
A012	ALLOWANCES			4,012,000	1,895,000	2,863,000
A012-1	Regular Allowances			3,975,000	1,857,000	2,826,000
A012-2	Other Allowances (excluding			37,000	38,000	37,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SULTAN KOT				7,094,000	5,615,000	7,028,000
SQ0309	GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE					
	MA					
A01	Employees Related Expenses.			11,760,000	17,372,000	13,987,000
A011	PAY	13	13	5,748,000	11,862,000	7,896,000
A011-1	Pay of Officer	3	3	2,258,000	5,290,000	2,258,000
A011-2	Pay of Other Staff	10	10	3,490,000	6,572,000	5,638,000
A012	ALLOWANCES			6,012,000	5,510,000	6,091,000
A012-1	Regular Allowances			5,868,000	5,411,000	5,947,000
A012-2	Other Allowances (excluding			144,000	99,000	144,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL SIDDIQUE				11,760,000	17,572,000	13,987,000
MA						
SQ0310	GOVERNMENT GIRLS HIGH SCHOOL BUKEJA					
	MUHA					
A01	Employees Related Expenses.			9,568,000	15,384,000	11,655,000
A011	PAY	15	15	4,264,000	10,457,000	5,691,000
A011-1	Pay of Officer	3	3	1,949,000	4,539,000	1,949,000
A011-2	Pay of Other Staff	12	12	2,315,000	5,918,000	3,742,000
A012	ALLOWANCES			5,304,000	4,927,000	5,964,000
A012-1	Regular Allowances			5,170,000	4,808,000	5,830,000
A012-2	Other Allowances (excluding			134,000	119,000	134,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKEJA				9,568,000	15,384,000	11,655,000
MUHA						
SQ0311	GBHS WAKRO JAGIR					
A01	Employees Related Expenses.			5,151,000	1,087,000	4,605,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,537,000	850,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	387,000	2,605,000
A012	ALLOWANCES			2,614,000	237,000	1,074,000
A012-1	Regular Allowances			2,614,000	237,000	1,074,000
A012-2	Other Allowances (excluding					
Total-GBHS WAKRO JAGIR				5,151,000	1,087,000	4,605,000
SQ0312	GOVERNMENT BOYS HIGH SCHOOL DIYA					
A01	Employees Related Expenses.			7,014,000	4,574,000	8,245,000
A011	PAY	21	21	4,807,000	3,131,000	6,592,000
A011-1	Pay of Officer	3	3	1,910,000	1,121,000	1,910,000
A011-2	Pay of Other Staff	18	18	2,897,000	2,010,000	4,682,000
A012	ALLOWANCES			2,207,000	1,443,000	1,653,000
A012-1	Regular Allowances			2,152,000	1,425,000	1,598,000
A012-2	Other Allowances (excluding			55,000	18,000	55,000
Total-GOVERNMENT BOYS HIGH SCHOOL DIYA				7,014,000	4,574,000	8,245,000
SQ0313	GBHS KOT AKHTAR MOHAMMAD					
A01	Employees Related Expenses.			12,493,000	14,427,000	15,266,000
A011	PAY	16	16	6,791,000	9,711,000	9,878,000
A011-1	Pay of Officer	3	3	1,782,000	3,869,000	1,782,000
A011-2	Pay of Other Staff	13	13	5,009,000	5,842,000	8,096,000
A012	ALLOWANCES			5,702,000	4,716,000	5,388,000
A012-1	Regular Allowances			5,596,000	4,622,000	5,282,000
A012-2	Other Allowances (excluding			106,000	94,000	106,000
Total-GBHS KOT AKHTAR MOHAMMAD				12,493,000	14,427,000	15,266,000
SQ0314	GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO					
A01	Employees Related Expenses.			5,125,000	1,027,000	4,605,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,537,000	807,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	344,000	2,605,000
A012	ALLOWANCES			2,588,000	220,000	1,074,000
A012-1	Regular Allowances			2,588,000	220,000	1,074,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS HIGH SCHOOL GARHI TEGO				5,125,000	1,027,000	4,605,000
SQ0315	GBHS TURT MUHRO					
A01	Employees Related Expenses.			6,037,000	1,323,000	5,428,000
A011	PAY	15	15	3,064,000	1,172,000	4,136,000
A011-1	Pay of Officer	4	4	1,326,000	663,000	1,326,000
A011-2	Pay of Other Staff	11	11	1,738,000	509,000	2,810,000
A012	ALLOWANCES			2,973,000	151,000	1,292,000
A012-1	Regular Allowances			2,973,000	151,000	1,292,000
A012-2	Other Allowances (excluding					
Total-GBHS TURT MUHRO				6,037,000	1,323,000	5,428,000
SQ0316	GBHS NEEPEAR ABAD					
A01	Employees Related Expenses.			5,698,000	3,945,000	5,648,000
A011	PAY	13	13	2,537,000	2,809,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	2,346,000	2,605,000
A012	ALLOWANCES			3,161,000	1,136,000	2,117,000
A012-1	Regular Allowances			3,151,000	1,102,000	2,107,000
A012-2	Other Allowances (excluding			10,000	34,000	10,000
Total-GBHS NEEPEAR ABAD				5,698,000	3,945,000	5,648,000
SQ0317	GBHS SHER ALI JAT					
A01	Employees Related Expenses.			5,415,000	4,246,000	5,583,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,537,000	2,931,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	1,404,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	1,527,000	2,605,000
A012	ALLOWANCES			2,878,000	1,315,000	2,052,000
A012-1	Regular Allowances			2,877,000	1,290,000	2,051,000
A012-2	Other Allowances (excluding			1,000	25,000	1,000
Total-GBHS SHER ALI JAT				5,415,000	4,246,000	5,583,000
SQ0318	GBHS MAZARJO					
A01	Employees Related Expenses.			5,444,000	865,000	5,227,000
A011	PAY	15	15	2,854,000	704,000	4,043,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	12	12	1,928,000	241,000	3,117,000
A012	ALLOWANCES			2,590,000	161,000	1,184,000
A012-1	Regular Allowances			2,590,000	161,000	1,184,000
A012-2	Other Allowances (excluding					
Total-GBHS MAZARJO				5,444,000	865,000	5,227,000
SQ0319	GBHS MULAN NIZAMU					
A01	Employees Related Expenses.			4,564,000	2,699,000	5,243,000
A011	PAY	13	13	3,492,000	2,045,000	4,486,000
A011-1	Pay of Officer	3	3	1,881,000	941,000	1,881,000
A011-2	Pay of Other Staff	10	10	1,611,000	1,104,000	2,605,000
A012	ALLOWANCES			1,072,000	654,000	757,000
A012-1	Regular Allowances			1,072,000	641,000	757,000
A012-2	Other Allowances (excluding				13,000	
Total-GBHS MULAN NIZAMU				4,564,000	2,699,000	5,243,000
SQ0320	GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN					
A01	Employees Related Expenses.			5,413,000	1,419,000	4,697,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	2,537,000	1,053,000	3,531,000
A011-1	Pay of Officer	3	3	926,000	463,000	926,000
A011-2	Pay of Other Staff	10	10	1,611,000	590,000	2,605,000
A012	ALLOWANCES			2,876,000	366,000	1,166,000
A012-1	Regular Allowances			2,876,000	366,000	1,166,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS HIGH SCHOOL HAJI BUNGLAN				5,413,000	1,419,000	4,697,000
UT0221	GHS NO II UMERKOT					
A01	Employees Related Expenses.			27,292,000	30,467,000	30,742,000
A011	PAY	42	43	14,705,000	19,933,000	18,202,000
A011-1	Pay of Officer	11	11	9,324,000	5,709,000	9,324,000
A011-2	Pay of Other Staff	31	32	5,381,000	14,224,000	8,878,000
A012	ALLOWANCES			12,587,000	10,534,000	12,540,000
A012-1	Regular Allowances			12,259,000	10,286,000	12,212,000
A012-2	Other Allowances (excluding			328,000	248,000	328,000
A03	Operating Expenses			190,000	109,000	203,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			69,000	69,000	72,000
Total-GHS NO II UMERKOT				27,482,000	30,576,000	30,945,000
UT0222	GHS NEW CHHORE					
A01	Employees Related Expenses.			32,224,000	28,007,000	
A011	PAY	43		17,631,000	18,519,000	
A011-1	Pay of Officer	13		11,380,000	3,331,000	
A011-2	Pay of Other Staff	30		6,251,000	15,188,000	
A012	ALLOWANCES			14,593,000	9,488,000	
A012-1	Regular Allowances			14,284,000	9,250,000	
A012-2	Other Allowances (excluding			309,000	238,000	
A03	Operating Expenses			223,000	1,412,000	
A032	COMMUNICATIONS			40,000	40,000	
A033	UTILITIES			81,000		
A039	GENERAL			102,000	1,372,000	
Total-GHS NEW CHHORE				32,447,000	29,419,000	
UT0224	GHS MOHAMMED ALAM PALLI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			11,614,000	12,842,000	13,552,000
A011	PAY	21	21	6,865,000	9,194,000	8,339,000
A011-1	Pay of Officer	7	7	4,472,000	2,236,000	4,472,000
A011-2	Pay of Other Staff	14	14	2,393,000	6,958,000	3,867,000
A012	ALLOWANCES			4,749,000	3,648,000	5,213,000
A012-1	Regular Allowances			4,665,000	3,552,000	5,129,000
A012-2	Other Allowances (excluding			84,000	96,000	84,000
A03	Operating Expenses			47,000	47,000	48,000
A039	GENERAL			47,000	47,000	48,000
Total-GHS MOHAMMED ALAM PALLI				11,661,000	12,889,000	13,600,000
UT0225	GHS MOULA BUX RAJAR					
A01	Employees Related Expenses.			15,471,000	14,958,000	16,714,000
A011	PAY	21	21	8,460,000	9,806,000	10,030,000
A011-1	Pay of Officer	6	6	5,903,000	3,203,000	5,903,000
A011-2	Pay of Other Staff	15	15	2,557,000	6,603,000	4,127,000
A012	ALLOWANCES			7,011,000	5,152,000	6,684,000
A012-1	Regular Allowances			6,926,000	5,051,000	6,599,000
A012-2	Other Allowances (excluding			85,000	101,000	85,000
A03	Operating Expenses			134,000	53,000	143,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			53,000	53,000	54,000
Total-GHS MOULA BUX RAJAR				15,605,000	15,011,000	16,857,000
UT0226	GHS HAJI BAIG JAKHRO					
A01	Employees Related Expenses.			19,925,000	19,003,000	22,255,000
A011	PAY	27	28	11,867,000	12,512,000	13,971,000
A011-1	Pay of Officer	10	10	8,744,000	3,096,000	8,744,000
A011-2	Pay of Other Staff	17	18	3,123,000	9,416,000	5,227,000
A012	ALLOWANCES			8,058,000	6,491,000	8,284,000
A012-1	Regular Allowances			7,946,000	6,358,000	8,172,000
A012-2	Other Allowances (excluding			112,000	133,000	112,000
A03	Operating Expenses			135,000	54,000	145,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			54,000	54,000	56,000
Total-GHS HAJI BAIG JAKHRO				20,060,000	19,057,000	22,400,000
UT0227	GHS JANHERO					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,312,000	16,879,000	20,052,000
A011	PAY	26	26	10,536,000	10,824,000	12,130,000
A011-1	Pay of Officer	10	10	7,949,000	401,000	7,949,000
A011-2	Pay of Other Staff	16	16	2,587,000	10,423,000	4,181,000
A012	ALLOWANCES			6,776,000	6,055,000	7,922,000
A012-1	Regular Allowances			6,657,000	5,898,000	7,803,000
A012-2	Other Allowances (excluding			119,000	157,000	119,000
A03	Operating Expenses			132,000	51,000	141,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			51,000	51,000	52,000
Total-GHS JANHERO				17,444,000	16,930,000	20,193,000
UT0228	GHS HYDER FARM					
A01	Employees Related Expenses.			18,036,000	15,049,000	19,424,000
A011	PAY	26	26	10,582,000	9,705,000	12,742,000
A011-1	Pay of Officer	8	8	7,076,000	2,012,000	7,076,000
A011-2	Pay of Other Staff	18	18	3,506,000	7,693,000	5,666,000
A012	ALLOWANCES			7,454,000	5,344,000	6,682,000
A012-1	Regular Allowances			7,338,000	5,228,000	6,566,000
A012-2	Other Allowances (excluding			116,000	116,000	116,000
A03	Operating Expenses			133,000	52,000	142,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			52,000	52,000	53,000
Total-GHS HYDER FARM				18,169,000	15,101,000	19,566,000
UT0229	GHS BODER FARM					
A01	Employees Related Expenses.			16,692,000	21,729,000	
A011	PAY	32		9,749,000	14,142,000	
A011-1	Pay of Officer	13		6,077,000	1,544,000	
A011-2	Pay of Other Staff	19		3,672,000	12,598,000	
A012	ALLOWANCES			6,943,000	7,587,000	
A012-1	Regular Allowances			6,765,000	7,383,000	
A012-2	Other Allowances (excluding			178,000	204,000	
A03	Operating Expenses			160,000	79,000	
A033	UTILITIES			81,000		
A039	GENERAL			79,000	79,000	
Total-GHS BODER FARM				16,852,000	21,808,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0230	GHS SHADI PALLI					
A01	Employees Related Expenses.			24,762,000	21,844,000	
A011	PAY	36		14,235,000	14,525,000	
A011-1	Pay of Officer	12		10,127,000	3,765,000	
A011-2	Pay of Other Staff	24		4,108,000	10,760,000	
A012	ALLOWANCES			10,527,000	7,319,000	
A012-1	Regular Allowances			10,251,000	7,090,000	
A012-2	Other Allowances (excluding			276,000	229,000	
A03	Operating Expenses			196,000	115,000	
A033	UTILITIES			81,000		
A039	GENERAL			115,000	115,000	
Total-GHS SHADI PALLI				24,958,000	21,959,000	
UT0231	GHS DODO MANGRIO					
A01	Employees Related Expenses.			8,442,000	7,797,000	9,196,000
A011	PAY	18	18	4,530,000	5,203,000	5,503,000
A011-1	Pay of Officer	7	7	2,949,000	133,000	2,949,000
A011-2	Pay of Other Staff	11	11	1,581,000	5,070,000	2,554,000
A012	ALLOWANCES			3,912,000	2,594,000	3,693,000
A012-1	Regular Allowances			3,850,000	2,537,000	3,631,000
A012-2	Other Allowances (excluding			62,000	57,000	62,000
A03	Operating Expenses			41,000	41,000	42,000
A039	GENERAL			41,000	41,000	42,000
Total-GHS DODO MANGRIO				8,483,000	7,838,000	9,238,000
UT0232	GHS GHULAM NABI SHAH					
A01	Employees Related Expenses.			22,117,000	17,595,000	23,887,000
A011	PAY	38	39	12,618,000	11,480,000	15,902,000
A011-1	Pay of Officer	12	12	7,523,000	275,000	7,523,000
A011-2	Pay of Other Staff	26	27	5,095,000	11,205,000	8,379,000
A012	ALLOWANCES			9,499,000	6,115,000	7,985,000
A012-1	Regular Allowances			9,284,000	5,956,000	7,770,000
A012-2	Other Allowances (excluding			215,000	159,000	215,000
A03	Operating Expenses			234,000	73,000	252,000
A033	UTILITIES			161,000		177,000
A039	GENERAL			73,000	73,000	75,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
Total-GHS GHULAM NABI SHAH				22,351,000	18,268,000	24,139,000
UT0233	GHS TURKO MANGRIO					
A01	Employees Related Expenses.			17,717,000	17,161,000	18,717,000
A011	PAY	27	27	9,715,000	11,553,000	11,817,000
A011-1	Pay of Officer	7	7	6,303,000	5,787,000	6,303,000
A011-2	Pay of Other Staff	20	20	3,412,000	5,766,000	5,514,000
A012	ALLOWANCES			8,002,000	5,608,000	6,900,000
A012-1	Regular Allowances			7,880,000	5,515,000	6,778,000
A012-2	Other Allowances (excluding			122,000	93,000	122,000
A03	Operating Expenses			43,000	43,000	44,000
A039	GENERAL			43,000	43,000	44,000
Total-GHS TURKO MANGRIO				17,760,000	17,204,000	18,761,000
UT0234	GHS SAMARO ROAD					
A01	Employees Related Expenses.			21,719,000	20,619,000	23,618,000
A011	PAY	39	40	12,206,000	13,719,000	15,023,000
A011-1	Pay of Officer	12	12	7,892,000	3,490,000	7,892,000
A011-2	Pay of Other Staff	27	28	4,314,000	10,229,000	7,131,000
A012	ALLOWANCES			9,513,000	6,900,000	8,595,000
A012-1	Regular Allowances			9,321,000	6,740,000	8,403,000
A012-2	Other Allowances (excluding			192,000	160,000	192,000
A03	Operating Expenses			233,000	125,000	249,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			108,000		119,000
A039	GENERAL			85,000	85,000	88,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GHS SAMARO ROAD				21,952,000	21,944,000	23,867,000
UT0235	GHS SALEH BHANBHRO					
A01	Employees Related Expenses.			16,955,000	16,193,000	19,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	30	9,893,000	10,919,000	12,168,000
A011-1	Pay of Officer	8	8	6,495,000	1,315,000	6,495,000
A011-2	Pay of Other Staff	21	22	3,398,000	9,604,000	5,673,000
A012	ALLOWANCES			7,062,000	5,274,000	7,027,000
A012-1	Regular Allowances			6,933,000	5,164,000	6,898,000
A012-2	Other Allowances (excluding			129,000	110,000	129,000
A03	Operating Expenses			53,000	53,000	54,000
A039	GENERAL			53,000	53,000	54,000
Total-GHS SALEH BHANBHRO				17,008,000	16,246,000	19,249,000
UT0238	GHS NABISAR TOWN					
A01	Employees Related Expenses.			9,500,000	10,721,000	
A011	PAY	23		5,113,000	7,152,000	
A011-1	Pay of Officer	8		2,693,000	1,781,000	
A011-2	Pay of Other Staff	15		2,420,000	5,371,000	
A012	ALLOWANCES			4,387,000	3,569,000	
A012-1	Regular Allowances			4,303,000	3,505,000	
A012-2	Other Allowances (excluding			84,000	64,000	
A03	Operating Expenses			128,000	47,000	
A033	UTILITIES			81,000		
A039	GENERAL			47,000	47,000	
Total-GHS NABISAR TOWN				9,628,000	10,768,000	
UT0239	GHS MEHMOODABAD TALHI					
A01	Employees Related Expenses.			16,759,000	17,134,000	17,577,000
A011	PAY	28	29	8,856,000	11,483,000	10,277,000
A011-1	Pay of Officer	11	11	6,843,000	2,660,000	6,843,000
A011-2	Pay of Other Staff	17	18	2,013,000	8,823,000	3,434,000
A012	ALLOWANCES			7,903,000	5,651,000	7,300,000
A012-1	Regular Allowances			7,738,000	5,508,000	7,135,000
A012-2	Other Allowances (excluding			165,000	143,000	165,000
A03	Operating Expenses			146,000	65,000	156,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			65,000	65,000	67,000
Total-GHS MEHMOODABAD TALHI				16,905,000	17,199,000	17,733,000
UT0240	GHS SAJAN KHAN CHANDIO					
A01	Employees Related Expenses.			13,561,000	13,292,000	14,962,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	8,427,000	9,017,000	9,401,000
A011-1	Pay of Officer	6	6	6,848,000	3,396,000	6,848,000
A011-2	Pay of Other Staff	11	11	1,579,000	5,621,000	2,553,000
A012	ALLOWANCES			5,134,000	4,275,000	5,561,000
A012-1	Regular Allowances			5,075,000	4,188,000	5,502,000
A012-2	Other Allowances (excluding			59,000	87,000	59,000
A03	Operating Expenses			137,000	56,000	147,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			56,000	56,000	58,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SAJAN KHAN CHANDIO				13,698,000	13,948,000	15,109,000
UT0241	GGHS UMERKOT					
A01	Employees Related Expenses.			75,441,000	69,836,000	82,462,000
A011	PAY	82	85	41,457,000	45,868,000	50,631,000
A011-1	Pay of Officer	32	33	28,261,000	1,868,000	28,861,000
A011-2	Pay of Other Staff	50	52	13,196,000	44,000,000	21,770,000
A012	ALLOWANCES			33,984,000	23,968,000	31,831,000
A012-1	Regular Allowances			33,269,000	23,344,000	31,116,000
A012-2	Other Allowances (excluding			715,000	624,000	715,000
A03	Operating Expenses			295,000	214,000	313,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			174,000	174,000	182,000
Total-GGHS UMERKOT				75,736,000	70,050,000	82,775,000
UT0242	GGHS DHORONARO					
A01	Employees Related Expenses.			10,566,000	11,474,000	13,608,000
A011	PAY	30	31	6,276,000	7,663,000	9,085,000
A011-1	Pay of Officer	7	7	2,013,000	1,007,000	2,013,000
A011-2	Pay of Other Staff	23	24	4,263,000	6,656,000	7,072,000
A012	ALLOWANCES			4,290,000	3,811,000	4,523,000
A012-1	Regular Allowances			4,212,000	3,730,000	4,445,000
A012-2	Other Allowances (excluding			78,000	81,000	78,000
A03	Operating Expenses			151,000	70,000	161,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			81,000		89,000
A039	GENERAL			70,000	70,000	72,000
Total-GGHS DHORONARO				10,717,000	11,544,000	13,769,000
UT0243	GGHS SADHER PALLI					
A01	Employees Related Expenses.			5,755,000	7,953,000	8,405,000
A011	PAY	23	23	3,670,000	5,269,000	5,159,000
A011-1	Pay of Officer	7	7	1,255,000	628,000	1,255,000
A011-2	Pay of Other Staff	16	16	2,415,000	4,641,000	3,904,000
A012	ALLOWANCES			2,085,000	2,684,000	3,246,000
A012-1	Regular Allowances			2,042,000	2,608,000	3,203,000
A012-2	Other Allowances (excluding			43,000	76,000	43,000
A03	Operating Expenses			49,000	49,000	50,000
A039	GENERAL			49,000	49,000	50,000
Total-GGHS SADHER PALLI				5,804,000	8,002,000	8,455,000
UT0244	GGHS MEHMOODABAD TALHI					
A01	Employees Related Expenses.			9,166,000	10,295,000	11,187,000
A011	PAY	26	26	5,278,000	6,756,000	6,727,000
A011-1	Pay of Officer	7	7	2,888,000	1,309,000	2,888,000
A011-2	Pay of Other Staff	19	19	2,390,000	5,447,000	3,839,000
A012	ALLOWANCES			3,888,000	3,539,000	4,460,000
A012-1	Regular Allowances			3,847,000	3,457,000	4,419,000
A012-2	Other Allowances (excluding			41,000	82,000	41,000
A03	Operating Expenses			126,000	45,000	135,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			45,000	45,000	46,000
Total-GGHS MEHMOODABAD TALHI				9,292,000	10,340,000	11,322,000
UT0245	GGHS SAMARO TOWN					
A01	Employees Related Expenses.			19,147,000	20,446,000	
A011	PAY	41		10,227,000	13,312,000	
A011-1	Pay of Officer	10		4,402,000	243,000	
A011-2	Pay of Other Staff	31		5,825,000	13,069,000	
A012	ALLOWANCES			8,920,000	7,134,000	
A012-1	Regular Allowances			8,597,000	6,888,000	
A012-2	Other Allowances (excluding			323,000	246,000	
A03	Operating Expenses			214,000	133,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	
A033	UTILITIES			81,000		
A039	GENERAL			93,000	93,000	
Total-GGHS SAMARO TOWN				19,361,000	20,579,000	
UT0246	GHS SHER KHAN NOHRI					
A01	Employees Related Expenses.			9,387,000	12,210,000	11,686,000
A011	PAY	24	24	4,898,000	8,087,000	6,211,000
A011-1	Pay of Officer	8	8	2,762,000	435,000	2,762,000
A011-2	Pay of Other Staff	16	16	2,136,000	7,652,000	3,449,000
A012	ALLOWANCES			4,489,000	4,123,000	5,475,000
A012-1	Regular Allowances			4,433,000	4,035,000	5,419,000
A012-2	Other Allowances (excluding			56,000	88,000	56,000
A03	Operating Expenses			46,000	46,000	47,000
A039	GENERAL			46,000	46,000	47,000
Total-GHS SHER KHAN NOHRI				9,433,000	12,256,000	11,733,000
UT0247	GHS KHOKHRAPAR					
A01	Employees Related Expenses.			10,259,000	12,450,000	13,115,000
A011	PAY	25	26	5,631,000	8,056,000	7,881,000
A011-1	Pay of Officer	8	8	2,262,000	1,490,000	2,262,000
A011-2	Pay of Other Staff	17	18	3,369,000	6,566,000	5,619,000
A012	ALLOWANCES			4,628,000	4,394,000	5,234,000
A012-1	Regular Allowances			4,547,000	4,320,000	5,153,000
A012-2	Other Allowances (excluding			81,000	74,000	81,000
A03	Operating Expenses			142,000	61,000	152,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			61,000	61,000	63,000
Total-GHS KHOKHRAPAR				10,401,000	12,511,000	13,267,000
UT0248	GHS VEHRO					
A01	Employees Related Expenses.			22,381,000	18,083,000	25,470,000
A011	PAY	25	25	13,926,000	11,913,000	17,403,000
A011-1	Pay of Officer	7	7	8,280,000	1,781,000	8,280,000
A011-2	Pay of Other Staff	18	18	5,646,000	10,132,000	9,123,000
A012	ALLOWANCES			8,455,000	6,170,000	8,067,000
A012-1	Regular Allowances			8,255,000	6,036,000	7,867,000
A012-2	Other Allowances (excluding			200,000	134,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			133,000	52,000	142,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			52,000	52,000	53,000
Total-GHS VEHRO				22,514,000	18,135,000	25,612,000
UT0249	GHS SEKHRO ABDULLAH PARO					
A01	Employees Related Expenses.			14,478,000	16,911,000	18,226,000
A011	PAY	33	33	7,947,000	11,408,000	11,545,000
A011-1	Pay of Officer	7	7	4,052,000	2,026,000	4,052,000
A011-2	Pay of Other Staff	26	26	3,895,000	9,382,000	7,493,000
A012	ALLOWANCES			6,531,000	5,503,000	6,681,000
A012-1	Regular Allowances			6,346,000	5,339,000	6,496,000
A012-2	Other Allowances (excluding			185,000	164,000	185,000
A03	Operating Expenses			58,000	58,000	60,000
A039	GENERAL			58,000	58,000	60,000
Total-GHS SEKHRO ABDULLAH PARO				14,536,000	16,969,000	18,286,000
UT0250	GHS AHORI FARM					
A01	Employees Related Expenses.			15,419,000	19,803,000	21,447,000
A011	PAY	40	41	8,263,000	12,889,000	13,297,000
A011-1	Pay of Officer	9	9	3,798,000	2,813,000	3,798,000
A011-2	Pay of Other Staff	31	32	4,465,000	10,076,000	9,499,000
A012	ALLOWANCES			7,156,000	6,914,000	8,150,000
A012-1	Regular Allowances			6,940,000	6,756,000	7,934,000
A012-2	Other Allowances (excluding			216,000	158,000	216,000
A03	Operating Expenses			143,000	62,000	153,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			62,000	62,000	64,000
Total-GHS AHORI FARM				15,562,000	19,865,000	21,600,000
UT0251	GHS KHARORO SYED					
A01	Employees Related Expenses.			22,973,000	23,106,000	32,357,000
A011	PAY	58	59	12,533,000	15,025,000	22,191,000
A011-1	Pay of Officer	10	10	6,404,000	210,000	6,404,000
A011-2	Pay of Other Staff	48	49	6,129,000	14,815,000	15,787,000
A012	ALLOWANCES			10,440,000	8,081,000	10,166,000
A012-1	Regular Allowances			10,133,000	7,881,000	9,859,000
A012-2	Other Allowances (excluding			307,000	200,000	307,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			133,000	52,000	142,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			52,000	52,000	53,000
Total-GHS KHARORO SYED				23,106,000	23,158,000	32,499,000
UT0252	GHS MIR WALI MOHAMMED TALPUR					
A01	Employees Related Expenses.			9,604,000	8,756,000	10,742,000
A011	PAY	16	16	5,591,000	5,713,000	6,732,000
A011-1	Pay of Officer	5	5	3,739,000	1,739,000	3,739,000
A011-2	Pay of Other Staff	11	11	1,852,000	3,974,000	2,993,000
A012	ALLOWANCES			4,013,000	3,043,000	4,010,000
A012-1	Regular Allowances			3,910,000	2,965,000	3,907,000
A012-2	Other Allowances (excluding			103,000	78,000	103,000
A03	Operating Expenses			51,000	51,000	52,000
A039	GENERAL			51,000	51,000	52,000
Total-GHS MIR WALI MOHAMMED TALPUR				9,655,000	8,807,000	10,794,000
UT0253	GGHS KHARORO CHARAN					
A01	Employees Related Expenses.			10,916,000	10,229,000	12,010,000
A011	PAY	23	23	5,809,000	6,673,000	7,633,000
A011-1	Pay of Officer	8	8	2,849,000	410,000	2,849,000
A011-2	Pay of Other Staff	15	15	2,960,000	6,263,000	4,784,000
A012	ALLOWANCES			5,107,000	3,556,000	4,377,000
A012-1	Regular Allowances			4,983,000	3,465,000	4,253,000
A012-2	Other Allowances (excluding			124,000	91,000	124,000
A03	Operating Expenses			52,000	52,000	53,000
A039	GENERAL			52,000	52,000	53,000
Total-GGHS KHARORO CHARAN				10,968,000	10,281,000	12,063,000
UT0254	GHS GHARIBABAD					
A01	Employees Related Expenses.			20,359,000	23,214,000	23,262,000
A011	PAY	28	42	11,138,000	15,294,000	13,266,000
A011-1	Pay of Officer	12	12	7,980,000	1,824,000	7,980,000
A011-2	Pay of Other Staff	16	30	3,158,000	13,470,000	5,286,000
A012	ALLOWANCES			9,221,000	7,920,000	9,996,000
A012-1	Regular Allowances			8,987,000	7,709,000	9,762,000
A012-2	Other Allowances (excluding			234,000	211,000	234,000
A03	Operating Expenses			52,000	52,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			52,000	52,000	53,000
Total-GHS GHARIBABAD				20,411,000	23,266,000	23,315,000
UT0255	GHS BANDHO					
A01	Employees Related Expenses.			4,732,000	7,441,000	6,394,000
A011	PAY	11	11	2,722,000	4,892,000	3,181,000
A011-1	Pay of Officer	6	6	1,979,000	1,790,000	1,979,000
A011-2	Pay of Other Staff	5	5	743,000	3,102,000	1,202,000
A012	ALLOWANCES			2,010,000	2,549,000	3,213,000
A012-1	Regular Allowances			1,973,000	2,493,000	3,176,000
A012-2	Other Allowances (excluding			37,000	56,000	37,000
A03	Operating Expenses			36,000	36,000	37,000
A039	GENERAL			36,000	36,000	37,000
Total-GHS BANDHO				4,768,000	7,477,000	6,431,000
UT0256	GGHS SOOFI FAKEER					
A01	Employees Related Expenses.			7,031,000	5,834,000	8,411,000
A011	PAY	13	14	5,213,000	4,479,000	6,273,000
A011-1	Pay of Officer	6	6	3,834,000	1,917,000	3,834,000
A011-2	Pay of Other Staff	7	8	1,379,000	2,562,000	2,439,000
A012	ALLOWANCES			1,818,000	1,355,000	2,138,000
A012-1	Regular Allowances			1,781,000	1,320,000	2,101,000
A012-2	Other Allowances (excluding			37,000	35,000	37,000
A03	Operating Expenses			41,000	41,000	42,000
A039	GENERAL			41,000	41,000	42,000
Total-GGHS SOOFI FAKEER				7,072,000	5,875,000	8,453,000
UT0257	GHS DARO KOLHI					
A01	Employees Related Expenses.			20,894,000	22,026,000	22,772,000
A011	PAY	24	24	11,431,000	14,838,000	13,726,000
A011-1	Pay of Officer	9	9	7,705,000	4,422,000	7,705,000
A011-2	Pay of Other Staff	15	15	3,726,000	10,416,000	6,021,000
A012	ALLOWANCES			9,463,000	7,188,000	9,046,000
A012-1	Regular Allowances			9,244,000	7,026,000	8,827,000
A012-2	Other Allowances (excluding			219,000	162,000	219,000
A03	Operating Expenses			92,000	92,000	95,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A039	GENERAL			52,000	52,000	53,000
Total-GHS DARO KOLHI				20,986,000	22,118,000	22,867,000
UT0258	GGHS GHARIBABAD					
A01	Employees Related Expenses.			20,877,000	20,170,000	23,662,000
A011	PAY	34	34	11,366,000	13,043,000	15,234,000
A011-1	Pay of Officer	8	8	5,087,000	2,839,000	5,087,000
A011-2	Pay of Other Staff	26	26	6,279,000	10,204,000	10,147,000
A012	ALLOWANCES			9,511,000	7,127,000	8,428,000
A012-1	Regular Allowances			9,171,000	6,917,000	8,088,000
A012-2	Other Allowances (excluding			340,000	210,000	340,000
A03	Operating Expenses			90,000	90,000	93,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A039	GENERAL			50,000	50,000	51,000
Total-GGHS GHARIBABAD				20,967,000	20,260,000	23,755,000
UT0259	GHS SADHOORI SYED					
A01	Employees Related Expenses.			3,970,000	6,028,000	5,945,000
A011	PAY	14	14	3,004,000	4,299,000	3,830,000
A011-1	Pay of Officer	6	6	1,664,000	832,000	1,664,000
A011-2	Pay of Other Staff	8	8	1,340,000	3,467,000	2,166,000
A012	ALLOWANCES			966,000	1,729,000	2,115,000
A012-1	Regular Allowances			953,000	1,695,000	2,102,000
A012-2	Other Allowances (excluding			13,000	34,000	13,000
A03	Operating Expenses			36,000	36,000	37,000
A039	GENERAL			36,000	36,000	37,000
Total-GHS SADHOORI SYED				4,006,000	6,064,000	5,982,000
UT0260	GGHS VEHRO SHARIF					
A01	Employees Related Expenses.			16,967,000	14,902,000	18,999,000
A011	PAY	34	34	9,237,000	9,692,000	12,420,000
A011-1	Pay of Officer	8	8	4,069,000	1,597,000	4,069,000
A011-2	Pay of Other Staff	26	26	5,168,000	8,095,000	8,351,000
A012	ALLOWANCES			7,730,000	5,210,000	6,579,000
A012-1	Regular Allowances			7,598,000	5,113,000	6,447,000
A012-2	Other Allowances (excluding			132,000	97,000	132,000
A03	Operating Expenses			36,000	36,000	37,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			36,000	36,000	37,000
Total-GGHS VEHRO SHARIF				17,003,000	14,938,000	19,036,000
UT0261	GHS BACHABAND					
A01	Employees Related Expenses.			11,078,000	11,232,000	14,304,000
A011	PAY	21	22	6,750,000	7,369,000	9,588,000
A011-1	Pay of Officer	5	5	2,436,000	2,020,000	2,436,000
A011-2	Pay of Other Staff	16	17	4,314,000	5,349,000	7,152,000
A012	ALLOWANCES			4,328,000	3,863,000	4,716,000
A012-1	Regular Allowances			4,213,000	3,736,000	4,601,000
A012-2	Other Allowances (excluding			115,000	127,000	115,000
A03	Operating Expenses			130,000	49,000	139,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			49,000	49,000	50,000
Total-GHS BACHABAND				11,208,000	11,281,000	14,443,000
UT0262	GHS PADHRIO FARM					
A01	Employees Related Expenses.			7,660,000	12,301,000	10,887,000
A011	PAY	17	17	4,602,000	8,408,000	6,155,000
A011-1	Pay of Officer	4	4	2,079,000	1,752,000	2,079,000
A011-2	Pay of Other Staff	13	13	2,523,000	6,656,000	4,076,000
A012	ALLOWANCES			3,058,000	3,893,000	4,732,000
A012-1	Regular Allowances			2,966,000	3,797,000	4,640,000
A012-2	Other Allowances (excluding			92,000	96,000	92,000
A03	Operating Expenses			51,000	51,000	53,000
A039	GENERAL			51,000	51,000	53,000
Total-GHS PADHRIO FARM				7,711,000	12,352,000	10,940,000
UT0263	GHS JALAL KHASKHELI					
A01	Employees Related Expenses.			5,341,000	8,216,000	7,275,000
A011	PAY	11	11	3,037,000	5,713,000	4,174,000
A011-1	Pay of Officer	3	3	1,190,000	595,000	1,190,000
A011-2	Pay of Other Staff	8	8	1,847,000	5,118,000	2,984,000
A012	ALLOWANCES			2,304,000	2,503,000	3,101,000
A012-1	Regular Allowances			2,248,000	2,450,000	3,045,000
A012-2	Other Allowances (excluding			56,000	53,000	56,000
A03	Operating Expenses			51,000	51,000	53,000
A039	GENERAL			51,000	51,000	53,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS JALAL KHASKHELI				5,392,000	9,767,000	7,328,000
UT0264	GHS OKRARO PANHWER					
A01	Employees Related Expenses.			5,858,000	6,670,000	7,011,000
A011	PAY	14	14	3,423,000	4,352,000	4,396,000
A011-1	Pay of Officer	3	3	1,842,000	1,749,000	1,842,000
A011-2	Pay of Other Staff	11	11	1,581,000	2,603,000	2,554,000
A012	ALLOWANCES			2,435,000	2,318,000	2,615,000
A012-1	Regular Allowances			2,378,000	2,256,000	2,558,000
A012-2	Other Allowances (excluding			57,000	62,000	57,000
A03	Operating Expenses			48,000	48,000	50,000
A039	GENERAL			48,000	48,000	50,000
Total-GHS OKRARO PANHWER				5,906,000	6,718,000	7,061,000
UT0265	GHS SENHOEE HASHIM DARS					
A01	Employees Related Expenses.			5,010,000	6,060,000	6,736,000
A011	PAY	12	13	3,145,000	4,118,000	4,363,000
A011-1	Pay of Officer	3	3	1,510,000	755,000	1,510,000
A011-2	Pay of Other Staff	9	10	1,635,000	3,363,000	2,853,000
A012	ALLOWANCES			1,865,000	1,942,000	2,373,000
A012-1	Regular Allowances			1,821,000	1,889,000	2,329,000
A012-2	Other Allowances (excluding			44,000	53,000	44,000
A03	Operating Expenses			127,000	46,000	137,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			46,000	46,000	48,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS SENHOEE HASHIM DARS				5,137,000	7,606,000	6,873,000
UT0266	GHS SOOFI AKBAR HUSSAIN					
A01	Employees Related Expenses.			8,851,000	8,263,000	10,229,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	16	4,788,000	5,446,000	6,384,000
A011-1	Pay of Officer	4	4	3,359,000	2,903,000	3,359,000
A011-2	Pay of Other Staff	10	12	1,429,000	2,543,000	3,025,000
A012	ALLOWANCES			4,063,000	2,817,000	3,845,000
A012-1	Regular Allowances			4,023,000	2,769,000	3,805,000
A012-2	Other Allowances (excluding			40,000	48,000	40,000
A03	Operating Expenses			43,000	793,000	45,000
A039	GENERAL			43,000	793,000	45,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GHS SOOFI AKBAR HUSSAIN				8,894,000	9,556,000	10,274,000
UT0267	GHS HAYAT PUNJABI					
A01	Employees Related Expenses.			7,740,000	9,446,000	8,901,000
A011	PAY	11	11	4,370,000	6,845,000	5,324,000
A011-1	Pay of Officer	3	3	2,815,000	1,408,000	2,815,000
A011-2	Pay of Other Staff	8	8	1,555,000	5,437,000	2,509,000
A012	ALLOWANCES			3,370,000	2,601,000	3,577,000
A012-1	Regular Allowances			3,330,000	2,557,000	3,537,000
A012-2	Other Allowances (excluding			40,000	44,000	40,000
A03	Operating Expenses			45,000	45,000	47,000
A039	GENERAL			45,000	45,000	47,000
Total-GHS HAYAT PUNJABI				7,785,000	9,491,000	8,948,000
UT0268	GHS KAPLORE					
A01	Employees Related Expenses.			4,607,000	6,936,000	7,245,000
A011	PAY	14	14	3,281,000	4,502,000	4,573,000
A011-1	Pay of Officer	3	3	1,184,000	592,000	1,184,000
A011-2	Pay of Other Staff	11	11	2,097,000	3,910,000	3,389,000
A012	ALLOWANCES			1,326,000	2,434,000	2,672,000
A012-1	Regular Allowances			1,306,000	2,365,000	2,652,000
A012-2	Other Allowances (excluding			20,000	69,000	20,000
A03	Operating Expenses			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			47,000	47,000	49,000
Total-GHS KAPLORE				4,654,000	6,983,000	7,294,000
UT0269	GHS BABU FAKIR UMERKOT					
A01	Employees Related Expenses.			10,830,000	10,791,000	12,674,000
A011	PAY	20	20	6,668,000	7,039,000	8,207,000
A011-1	Pay of Officer	6	6	4,171,000	1,824,000	4,171,000
A011-2	Pay of Other Staff	14	14	2,497,000	5,215,000	4,036,000
A012	ALLOWANCES			4,162,000	3,752,000	4,467,000
A012-1	Regular Allowances			4,074,000	3,649,000	4,379,000
A012-2	Other Allowances (excluding			88,000	103,000	88,000
A03	Operating Expenses			48,000	48,000	50,000
A039	GENERAL			48,000	48,000	50,000
Total-GHS BABU FAKIR UMERKOT				10,878,000	10,839,000	12,724,000
BI0569	GGHS KADHAN BADIN					
A01	Employees Related Expenses.			4,565,000	1,202,000	2,749,000
A011	PAY	6	6	1,422,000	711,000	1,655,000
A011-1	Pay of Officer	3	3	1,044,000	522,000	1,044,000
A011-2	Pay of Other Staff	3	3	378,000	189,000	611,000
A012	ALLOWANCES			3,143,000	491,000	1,094,000
A012-1	Regular Allowances			3,143,000	491,000	1,094,000
A012-2	Other Allowances (excluding					
Total-GGHS KADHAN BADIN				4,565,000	1,202,000	2,749,000
BI0570	GHS KALRO MORI TALUKA MATLI BADIN					
A01	Employees Related Expenses.			3,318,000	918,000	2,081,000
A011	PAY	5	5	759,000	628,000	1,077,000
A011-1	Pay of Officer	1	1	243,000	122,000	243,000
A011-2	Pay of Other Staff	4	4	516,000	506,000	834,000
A012	ALLOWANCES			2,559,000	290,000	1,004,000
A012-1	Regular Allowances			2,553,000	277,000	998,000
A012-2	Other Allowances (excluding			6,000	13,000	6,000
A03	Operating Expenses			85,000	85,000	88,000
A039	GENERAL			85,000	85,000	88,000
Total-GHS KALRO MORI TALUKA MATLI BADIN				3,403,000	1,003,000	2,169,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0594	GHS GHULAM MUHAMMAD ARAIN BADIN					
A01	Employees Related Expenses.			31,283,000	24,143,000	38,903,000
A011	PAY	29	30	22,037,000	16,461,000	28,448,000
A011-1	Pay of Officer	9	9	12,412,000	4,123,000	12,412,000
A011-2	Pay of Other Staff	20	21	9,625,000	12,338,000	16,036,000
A012	ALLOWANCES			9,246,000	7,682,000	10,455,000
A012-1	Regular Allowances			9,094,000	7,507,000	10,303,000
A012-2	Other Allowances (excluding			152,000	175,000	152,000
A03	Operating Expenses			545,000	299,000	583,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			246,000		271,000
A039	GENERAL			264,000	264,000	275,000
Total-GHS GHULAM MUHAMMAD ARAIN BADIN				31,828,000	24,442,000	39,486,000
BI0604	GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN					
A01	Employees Related Expenses.			7,459,000	3,093,000	8,301,000
A011	PAY	19	19	4,537,000	2,269,000	6,291,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,688,000
A011-2	Pay of Other Staff	15	15	2,849,000	1,425,000	4,603,000
A012	ALLOWANCES			2,922,000	824,000	2,010,000
A012-1	Regular Allowances			2,922,000	824,000	2,010,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL BADIN				7,459,000	3,093,000	8,301,000
BI0605	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN					
A01	Employees Related Expenses.			12,540,000	5,136,000	14,431,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,876,000	4,153,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	2,107,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,046,000	6,609,000
A012	ALLOWANCES			4,664,000	983,000	4,037,000
A012-1	Regular Allowances			4,664,000	970,000	4,037,000
A012-2	Other Allowances (excluding				13,000	
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) BADIN				12,540,000	5,136,000	14,431,000
BI0620	GSS HAJI JUNEJO TALUK GOLARCHI BADIN					
A01	Employees Related Expenses.			24,267,000	8,859,000	
A011	PAY	55		17,095,000	5,796,000	
A011-1	Pay of Officer	3		3,799,000	1,609,000	
A011-2	Pay of Other Staff	52		13,296,000	4,187,000	
A012	ALLOWANCES			7,172,000	3,063,000	
A012-1	Regular Allowances			7,172,000	2,975,000	
A012-2	Other Allowances (excluding				88,000	
A03	Operating Expenses			1,076,000	946,000	
A033	UTILITIES			130,000		
A039	GENERAL			946,000	946,000	
A13	Repairs and Maintenance			473,000	473,000	
A131	MACHINERY AND EQUIPMENT			158,000	158,000	
A132	FURNITURE AND FIXTURE			315,000	315,000	
Total-GSS HAJI JUNEJO TALUK GOLARCHI BADIN				25,816,000	10,278,000	
DD0378	GGHS HAFIZ MIR MUHAMMAD KALHORO DADU					
A01	Employees Related Expenses.			10,938,000	12,610,000	15,050,000
A011	PAY	46	46	5,224,000	8,280,000	9,646,000
A011-1	Pay of Officer	10	10	1,815,000	1,937,000	1,815,000
A011-2	Pay of Other Staff	36	36	3,409,000	6,343,000	7,831,000
A012	ALLOWANCES			5,714,000	4,330,000	5,404,000
A012-1	Regular Allowances			5,650,000	4,235,000	5,340,000
A012-2	Other Allowances (excluding			64,000	95,000	64,000
A03	Operating Expenses			540,000	1,690,000	562,000
A039	GENERAL			540,000	1,690,000	562,000
A13	Repairs and Maintenance				730,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				240,000	
A132	FURNITURE AND FIXTURE				290,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GGHS HAFIZ MIR MUHAMMAD KALHORO DADU				11,478,000	15,030,000	15,612,000
GO0303	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI					
A01	Employees Related Expenses.			12,569,000	4,560,000	
A011	PAY	21		7,876,000	3,080,000	
A011-1	Pay of Officer	8		3,785,000	1,976,000	
A011-2	Pay of Other Staff	13		4,091,000	1,104,000	
A012	ALLOWANCES			4,693,000	1,480,000	
A012-1	Regular Allowances			4,693,000	1,480,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) GHOTKI				12,569,000	4,560,000	
HB0645	GBHS TANDO FAZAL HYDERBAD					
A01	Employees Related Expenses.			2,752,000	1,066,000	1,717,000
A011	PAY	5	5	873,000	871,000	1,261,000
A011-1	Pay of Officer	1	1	244,000	556,000	244,000
A011-2	Pay of Other Staff	4	4	629,000	315,000	1,017,000
A012	ALLOWANCES			1,879,000	195,000	456,000
A012-1	Regular Allowances			1,879,000	195,000	456,000
A012-2	Other Allowances (excluding					
Total-GBHS TANDO FAZAL HYDERBAD				2,752,000	1,066,000	1,717,000
HB0646	GBHS WANKIWASI HYDERABAD					
A01	Employees Related Expenses.			2,752,000	632,000	1,717,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	873,000	437,000	1,261,000
A011-1	Pay of Officer	1	1	244,000	122,000	244,000
A011-2	Pay of Other Staff	4	4	629,000	315,000	1,017,000
A012	ALLOWANCES			1,879,000	195,000	456,000
A012-1	Regular Allowances			1,879,000	195,000	456,000
A012-2	Other Allowances (excluding					
Total-GBHS WANKIWASI HYDERABAD				2,752,000	632,000	1,717,000
HB0647	GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD					
A01	Employees Related Expenses.			2,752,000	632,000	1,717,000
A011	PAY	5	5	873,000	437,000	1,261,000
A011-1	Pay of Officer	1	1	244,000	122,000	244,000
A011-2	Pay of Other Staff	4	4	629,000	315,000	1,017,000
A012	ALLOWANCES			1,879,000	195,000	456,000
A012-1	Regular Allowances			1,879,000	195,000	456,000
A012-2	Other Allowances (excluding					
Total-GBHS RAIS KHAN MUHAMMAD CITY HYDERBAD				2,752,000	632,000	1,717,000
HB0648	GGHS HALEPOTA HYDERABAD					
A01	Employees Related Expenses.			3,554,000	989,000	2,651,000
A011	PAY	8	8	1,399,000	700,000	1,963,000
A011-1	Pay of Officer	2	2	485,000	243,000	485,000
A011-2	Pay of Other Staff	6	6	914,000	457,000	1,478,000
A012	ALLOWANCES			2,155,000	289,000	688,000
A012-1	Regular Allowances			2,155,000	289,000	688,000
A012-2	Other Allowances (excluding					
Total-GGHS HALEPOTA HYDERABAD				3,554,000	989,000	2,651,000
HB0649	GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF					
A01	Employees Related Expenses.			3,554,000	989,000	2,651,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,399,000	700,000	1,963,000
A011-1	Pay of Officer	2	2	485,000	243,000	485,000
A011-2	Pay of Other Staff	6	6	914,000	457,000	1,478,000
A012	ALLOWANCES			2,155,000	289,000	688,000
A012-1	Regular Allowances			2,155,000	289,000	688,000
A012-2	Other Allowances (excluding					
Total-GGHS PIR GHULAM RASOOL SHAH JILLANI PABUN SHARIF				3,554,000	989,000	2,651,000
JO0289	GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO					
A01	Employees Related Expenses.			7,459,000	3,093,000	8,301,000
A011	PAY	19	19	4,537,000	2,269,000	6,291,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,688,000
A011-2	Pay of Other Staff	15	15	2,849,000	1,425,000	4,603,000
A012	ALLOWANCES			2,922,000	824,000	2,010,000
A012-1	Regular Allowances			2,922,000	824,000	2,010,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			333,000	333,000	343,000
A039	GENERAL			333,000	333,000	343,000
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL JAMSHORO				7,792,000	3,426,000	8,644,000
JO0290	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO					
A01	Employees Related Expenses.			12,540,000	5,300,000	13,744,000
A011	PAY	21	21	7,876,000	3,939,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,046,000	6,609,000
A012	ALLOWANCES			4,664,000	1,361,000	3,350,000
A012-1	Regular Allowances			4,664,000	1,361,000	3,350,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			367,000	367,000	378,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			367,000	367,000	378,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) JAMSHORO				12,907,000	5,667,000	14,122,000
KX0597	GGHS MIR ALI BAZAR KHAIRPUR					
A01	Employees Related Expenses.			11,018,000	13,305,000	12,033,000
A011	PAY	18	18	4,959,000	9,084,000	6,266,000
A011-1	Pay of Officer	5	5	2,837,000	2,014,000	2,837,000
A011-2	Pay of Other Staff	13	13	2,122,000	7,070,000	3,429,000
A012	ALLOWANCES			6,059,000	4,221,000	5,767,000
A012-1	Regular Allowances			5,972,000	4,133,000	5,680,000
A012-2	Other Allowances (excluding			87,000	88,000	87,000
Total-GGHS MIR ALI BAZAR KHAIRPUR				11,018,000	13,305,000	12,033,000
KX0598	GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR					
A01	Employees Related Expenses.			10,312,000	11,195,000	10,628,000
A011	PAY	19	19	4,016,000	7,461,000	5,401,000
A011-1	Pay of Officer	6	6	1,766,000	3,141,000	1,766,000
A011-2	Pay of Other Staff	13	13	2,250,000	4,320,000	3,635,000
A012	ALLOWANCES			6,296,000	3,734,000	5,227,000
A012-1	Regular Allowances			6,213,000	3,664,000	5,144,000
A012-2	Other Allowances (excluding			83,000	70,000	83,000
Total-GOVT. GIRLS MODEL H.S. SHAHEED BENAZIR BHUTTO KHAIRPUR				10,312,000	11,195,000	10,628,000
KX0599	GBHS TAJAL KHAIRPUR					
A01	Employees Related Expenses.			7,597,000	6,211,000	7,853,000
A011	PAY	17	17	3,306,000	4,131,000	4,616,000
A011-1	Pay of Officer	4	4	1,176,000	619,000	1,176,000
A011-2	Pay of Other Staff	13	13	2,130,000	3,512,000	3,440,000
A012	ALLOWANCES			4,291,000	2,080,000	3,237,000
A012-1	Regular Allowances			4,258,000	2,030,000	3,204,000
A012-2	Other Allowances (excluding			33,000	50,000	33,000
Total-GBHS TAJAL KHAIRPUR				7,597,000	6,211,000	7,853,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0600	GBHS GAGRI KHAIRPUR					
A01	Employees Related Expenses.			6,262,000	15,596,000	10,587,000
A011	PAY	21	21	2,284,000	10,209,000	4,616,000
A011-1	Pay of Officer	3	3	703,000	3,528,000	703,000
A011-2	Pay of Other Staff	18	18	1,581,000	6,681,000	3,913,000
A012	ALLOWANCES			3,978,000	5,387,000	5,971,000
A012-1	Regular Allowances			3,906,000	5,233,000	5,899,000
A012-2	Other Allowances (excluding			72,000	154,000	72,000
Total-GBHS GAGRI KHAIRPUR				6,262,000	15,596,000	10,587,000
KX0601	GGHS PIR ESSA KHAIRPUR					
A01	Employees Related Expenses.			5,949,000	1,066,000	5,360,000
A011	PAY	15	15	2,824,000	966,000	3,906,000
A011-1	Pay of Officer	3	3	1,068,000	534,000	1,068,000
A011-2	Pay of Other Staff	12	12	1,756,000	432,000	2,838,000
A012	ALLOWANCES			3,125,000	100,000	1,454,000
A012-1	Regular Allowances			3,125,000	100,000	1,454,000
A012-2	Other Allowances (excluding					
Total-GGHS PIR ESSA KHAIRPUR				5,949,000	1,066,000	5,360,000
KX0602	GHS GHULAM JAFFAR KHAKKI KHAIRPUR					
A01	Employees Related Expenses.			6,108,000	8,069,000	6,069,000
A011	PAY	10	10	2,028,000	5,461,000	2,706,000
A011-1	Pay of Officer	3	3	926,000	1,973,000	926,000
A011-2	Pay of Other Staff	7	7	1,102,000	3,488,000	1,780,000
A012	ALLOWANCES			4,080,000	2,608,000	3,363,000
A012-1	Regular Allowances			4,012,000	2,539,000	3,295,000
A012-2	Other Allowances (excluding			68,000	69,000	68,000
Total-GHS GHULAM JAFFAR KHAKKI KHAIRPUR				6,108,000	8,069,000	6,069,000
KX0603	GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR					
A01	Employees Related Expenses.			9,815,000	8,336,000	10,359,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	3,909,000	5,666,000	5,880,000
A011-1	Pay of Officer	5	5	1,424,000	3,088,000	1,424,000
A011-2	Pay of Other Staff	19	19	2,485,000	2,578,000	4,456,000
A012	ALLOWANCES			5,906,000	2,670,000	4,479,000
A012-1	Regular Allowances			5,814,000	2,601,000	4,387,000
A012-2	Other Allowances (excluding			92,000	69,000	92,000
Total-GOVT. BOYS MODEL HIGH SCHOOL KOURO GOTH KHAIRPUR				9,815,000	8,336,000	10,359,000
KX0604	GHS PHORI KHAIRPUR					
A01	Employees Related Expenses.			3,615,000	426,000	2,007,000
A011	PAY	13	13	1,584,000	406,000	2,007,000
A011-1	Pay of Officer	4	4	700,000	350,000	700,000
A011-2	Pay of Other Staff	9	9	884,000	56,000	1,307,000
A012	ALLOWANCES			2,031,000	20,000	
A012-1	Regular Allowances			2,031,000	20,000	
A012-2	Other Allowances (excluding					
Total-GHS PHORI KHAIRPUR				3,615,000	426,000	2,007,000
KX0605	GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.			12,712,000	17,106,000	15,721,000
A011	PAY	31	31	6,665,000	11,618,000	8,519,000
A011-1	Pay of Officer	13	13	3,657,000	4,881,000	3,657,000
A011-2	Pay of Other Staff	18	18	3,008,000	6,737,000	4,862,000
A012	ALLOWANCES			6,047,000	5,488,000	7,202,000
A012-1	Regular Allowances			5,825,000	5,357,000	6,980,000
A012-2	Other Allowances (excluding			222,000	131,000	222,000
A03	Operating Expenses			106,000	106,000	110,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			91,000	91,000	95,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GBHS NASEER FAKEER JALLALANI KOTDIJI KHAIRPUR				12,841,000	17,235,000	15,855,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0629	GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR					
A01	Employees Related Expenses.			9,865,000	5,822,000	10,184,000
A011	PAY	24	24	5,015,000	4,015,000	6,728,000
A011-1	Pay of Officer	7	7	2,236,000	2,316,000	2,236,000
A011-2	Pay of Other Staff	17	17	2,779,000	1,699,000	4,492,000
A012	ALLOWANCES			4,850,000	1,807,000	3,456,000
A012-1	Regular Allowances			4,828,000	1,752,000	3,434,000
A012-2	Other Allowances (excluding			22,000	55,000	22,000
Total-GOVERNMENT HIGH SCHOOL PIR ESSA KHAIRPUR				9,865,000	5,822,000	10,184,000
KX0630	GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR					
A01	Employees Related Expenses.			9,032,000	4,656,000	8,909,000
A011	PAY	22	22	4,738,000	3,109,000	6,142,000
A011-1	Pay of Officer	7	7	2,458,000	1,229,000	2,458,000
A011-2	Pay of Other Staff	15	15	2,280,000	1,880,000	3,684,000
A012	ALLOWANCES			4,294,000	1,547,000	2,767,000
A012-1	Regular Allowances			4,277,000	1,498,000	2,750,000
A012-2	Other Allowances (excluding			17,000	49,000	17,000
Total-GOVERNMENT HIGH SCHOOL KAURO GOTH KHAIRPUR				9,032,000	4,656,000	8,909,000
KX0638	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR					
A01	Employees Related Expenses.			29,522,000	2,900,000	32,663,000
A011	PAY	69	69	17,548,000	2,647,000	24,001,000
A011-1	Pay of Officer	20	20	7,547,000	1,887,000	7,547,000
A011-2	Pay of Other Staff	49	49	10,001,000	760,000	16,454,000
A012	ALLOWANCES			11,974,000	253,000	8,662,000
A012-1	Regular Allowances			11,974,000	253,000	8,662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,335,000	969,000	1,516,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			406,000	40,000	447,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	512,000
A039	GENERAL			486,000	486,000	505,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) KHAIRPUR				30,857,000	3,869,000	34,179,000
KX0667	SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR					
A01	Employees Related Expenses.			7,258,000	2,597,000	8,193,000
A011	PAY	18	18	4,066,000	1,779,000	5,789,000
A011-1	Pay of Officer	4	4	1,267,000	1,582,000	1,267,000
A011-2	Pay of Other Staff	14	14	2,799,000	197,000	4,522,000
A012	ALLOWANCES			3,192,000	818,000	2,404,000
A012-1	Regular Allowances			3,192,000	800,000	2,404,000
A012-2	Other Allowances (excluding				18,000	
Total-SINGLE SECTION HIGH SCHOOL RAHEEM BUX WASSAN TALUKA KOTDIJI KHARIPUR				7,258,000	2,597,000	8,193,000
KX0672	GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR					
A01	Employees Related Expenses.			6,958,000	5,419,000	2,809,000
A011	PAY	15		4,003,000	3,629,000	
A011-1	Pay of Officer	2		1,042,000	2,795,000	
A011-2	Pay of Other Staff	13		2,961,000	834,000	
A012	ALLOWANCES			2,955,000	1,790,000	2,809,000
A012-1	Regular Allowances			2,914,000	1,734,000	2,768,000
A012-2	Other Allowances (excluding			41,000	56,000	41,000
Total-GOVERNMENT BOYS HIGH SCHOOL PHOLAHRI DISTRICT KHAIRPUR				6,958,000	5,419,000	2,809,000
KX0687	GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS					
A01	Employees Related Expenses.			10,988,000	13,587,000	15,065,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	5,430,000	9,125,000	9,582,000
A011-1	Pay of Officer	1	1	1,614,000	710,000	1,614,000
A011-2	Pay of Other Staff	21	21	3,816,000	8,415,000	7,968,000
A012	ALLOWANCES			5,558,000	4,462,000	5,483,000
A012-1	Regular Allowances			5,505,000	4,307,000	5,430,000
A012-2	Other Allowances (excluding			53,000	155,000	53,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHS MEVO KHAN CHANG PUCCA CHANG KHAIRPUR MIRS				11,122,000	13,721,000	15,205,000
KX0688	GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS					
A01	Employees Related Expenses.			10,631,000	18,441,000	18,255,000
A011	PAY	27	27	7,202,000	12,399,000	10,985,000
A011-1	Pay of Officer	4	4	2,037,000	1,920,000	2,037,000
A011-2	Pay of Other Staff	23	23	5,165,000	10,479,000	8,948,000
A012	ALLOWANCES			3,429,000	6,042,000	7,270,000
A012-1	Regular Allowances			3,429,000	5,893,000	7,270,000
A012-2	Other Allowances (excluding				149,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHS JILLANI MOHALLA GAMBAT-I KHAIRPUR MIRS				10,765,000	18,575,000	18,395,000
KX0689	GGHS GUJJO NIZAMANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			7,240,000	6,918,000	8,614,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	3,565,000	4,426,000	5,515,000
A011-1	Pay of Officer	1	1	400,000	275,000	400,000
A011-2	Pay of Other Staff	17	17	3,165,000	4,151,000	5,115,000
A012	ALLOWANCES			3,675,000	2,492,000	3,099,000
A012-1	Regular Allowances			3,675,000	2,433,000	3,099,000
A012-2	Other Allowances (excluding				59,000	
A03	Operating Expenses			117,000	117,000	122,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHS GUJJO NIZAMANI KHAIRPUR MIRS				7,381,000	7,059,000	8,761,000
KX0690	GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS					
A01	Employees Related Expenses.			11,540,000	17,356,000	16,914,000
A011	PAY	29	29	6,411,000	11,646,000	10,290,000
A011-1	Pay of Officer	3	3	1,574,000	585,000	1,574,000
A011-2	Pay of Other Staff	26	26	4,837,000	11,061,000	8,716,000
A012	ALLOWANCES			5,129,000	5,710,000	6,624,000
A012-1	Regular Allowances			5,116,000	5,514,000	6,611,000
A012-2	Other Allowances (excluding			13,000	196,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHS OSTA GAHI (BRANCH) BUKHARI KHAIRPUR MIRS				11,674,000	17,490,000	17,054,000
KX0691	GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS					
A01	Employees Related Expenses.			7,628,000	6,266,000	10,663,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	5,722,000	4,134,000	8,071,000
A011-1	Pay of Officer	1	1	1,911,000	374,000	1,911,000
A011-2	Pay of Other Staff	16	16	3,811,000	3,760,000	6,160,000
A012	ALLOWANCES			1,906,000	2,132,000	2,592,000
A012-1	Regular Allowances			1,906,000	2,040,000	2,592,000
A012-2	Other Allowances (excluding				92,000	
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHS JURIAL SHAR MOHBAT WAH KHAIRPUR MIRS				7,762,000	6,400,000	10,803,000
KX0692	GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS					
A01	Employees Related Expenses.			9,856,000	9,596,000	14,013,000
A011	PAY	18	18	7,597,000	6,237,000	10,379,000
A011-1	Pay of Officer	3	3	2,164,000	2,463,000	2,164,000
A011-2	Pay of Other Staff	15	15	5,433,000	3,774,000	8,215,000
A012	ALLOWANCES			2,259,000	3,359,000	3,634,000
A012-1	Regular Allowances			2,246,000	3,259,000	3,621,000
A012-2	Other Allowances (excluding			13,000	100,000	13,000
A03	Operating Expenses			110,000	110,000	115,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			95,000	95,000	100,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHS LOUNG FAKIR SHADI SHAHEED KHAIRPUR MIRS				9,990,000	9,730,000	14,153,000
KX0693	GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	276,000	3,519,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,673,000	256,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	200,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	56,000	2,057,000
A012	ALLOWANCES			2,020,000	20,000	1,062,000
A012-1	Regular Allowances			2,020,000	20,000	1,062,000
A012-2	Other Allowances (excluding					
Total-GGHS KOT MIR MUHAMMAD KHAIRPUR MIRS				3,693,000	276,000	3,519,000
KX0694	GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	276,000	3,519,000
A011	PAY	8	8	1,673,000	256,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	200,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	56,000	2,057,000
A012	ALLOWANCES			2,020,000	20,000	1,062,000
A012-1	Regular Allowances			2,020,000	20,000	1,062,000
A012-2	Other Allowances (excluding					
Total-GBHS NEHAL KHAN KHOKHRANI KHAIRPUR MIRS				3,693,000	276,000	3,519,000
KX0695	GGHS DARAZA SHAREEF KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	3,772,000	4,309,000
A011	PAY	8	8	1,673,000	2,600,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	1,001,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	1,599,000	2,057,000
A012	ALLOWANCES			2,020,000	1,172,000	1,852,000
A012-1	Regular Allowances			2,020,000	1,151,000	1,852,000
A012-2	Other Allowances (excluding				21,000	
Total-GGHS DARAZA SHAREEF KHAIRPUR MIRS				3,693,000	3,772,000	4,309,000
KX0696	GBHS VISRIO WAHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	3,325,000	4,270,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,673,000	2,284,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	1,869,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	415,000	2,057,000
A012	ALLOWANCES			2,020,000	1,041,000	1,813,000
A012-1	Regular Allowances			2,020,000	1,016,000	1,813,000
A012-2	Other Allowances (excluding				25,000	
Total-GBHS VISRIO WAHAN KHAIRPUR MIRS				3,693,000	3,325,000	4,270,000
KX0697	GGHS SULTAN UL MADRIS KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,803,000	7,769,000	5,940,000
A011	PAY	8	8	1,673,000	5,366,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	5,310,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	56,000	2,057,000
A012	ALLOWANCES			2,130,000	2,403,000	3,483,000
A012-1	Regular Allowances			2,130,000	2,354,000	3,483,000
A012-2	Other Allowances (excluding				49,000	
Total-GGHS SULTAN UL MADRIS KHAIRPUR MIRS				3,803,000	7,769,000	5,940,000
KX0698	GGHS DARBAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	1,081,000	3,519,000
A011	PAY	8	8	1,673,000	929,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	431,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	498,000	2,057,000
A012	ALLOWANCES			2,020,000	152,000	1,062,000
A012-1	Regular Allowances			2,020,000	152,000	1,062,000
A012-2	Other Allowances (excluding					
Total-GGHS DARBAR KHAIRPUR MIRS				3,693,000	1,081,000	3,519,000
KX0699	GBHS PHULPOTO KATOHAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,751,000	377,000	3,601,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,673,000	252,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	168,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	84,000	2,057,000
A012	ALLOWANCES			2,078,000	125,000	1,144,000
A012-1	Regular Allowances			2,078,000	124,000	1,144,000
A012-2	Other Allowances (excluding				1,000	
Total-GBHS PHULPOTO KATOHAR KHAIRPUR MIRS				3,751,000	377,000	3,601,000
KX0700	GBHS KALRI MOHALLA KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	11,272,000	6,838,000
A011	PAY	8	8	1,673,000	7,748,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	2,924,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	4,824,000	2,057,000
A012	ALLOWANCES			2,020,000	3,524,000	4,381,000
A012-1	Regular Allowances			2,020,000	3,436,000	4,381,000
A012-2	Other Allowances (excluding				88,000	
Total-GBHS KALRI MOHALLA KHAIRPUR MIRS				3,693,000	11,272,000	6,838,000
KX0701	GGHS JISKANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	1,302,000	3,519,000
A011	PAY	8	8	1,673,000	837,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	200,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	637,000	2,057,000
A012	ALLOWANCES			2,020,000	465,000	1,062,000
A012-1	Regular Allowances			2,020,000	465,000	1,062,000
A012-2	Other Allowances (excluding					
Total-GGHS JISKANI KHAIRPUR MIRS				3,693,000	1,302,000	3,519,000
KX0702	GBHS JHANGO KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	1,142,000	3,519,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,673,000	1,081,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	444,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	637,000	2,057,000
A012	ALLOWANCES			2,020,000	61,000	1,062,000
A012-1	Regular Allowances			2,020,000	61,000	1,062,000
A012-2	Other Allowances (excluding					
Total-GBHS JHANGO KHAIRPUR MIRS				3,693,000	1,142,000	3,519,000
KX0703	GGMS MULKO WAHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,693,000	3,446,000	4,411,000
A011	PAY	8	8	1,673,000	2,246,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	2,190,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	56,000	2,057,000
A012	ALLOWANCES			2,020,000	1,200,000	1,954,000
A012-1	Regular Allowances			2,020,000	1,187,000	1,954,000
A012-2	Other Allowances (excluding				13,000	
Total-GGMS MULKO WAHAN KHAIRPUR MIRS				3,693,000	3,446,000	4,411,000
KX0704	GGHS USMAN RIND KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,759,000	2,413,000	4,195,000
A011	PAY	8	8	1,673,000	1,709,000	2,457,000
A011-1	Pay of Officer	1	1	400,000	1,653,000	400,000
A011-2	Pay of Other Staff	7	7	1,273,000	56,000	2,057,000
A012	ALLOWANCES			2,086,000	704,000	1,738,000
A012-1	Regular Allowances			2,086,000	704,000	1,738,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					350,000
A038	TRAVEL & TRANSPORTATION					50,000
A039	GENERAL					300,000
Total-GGHS USMAN RIND KHAIRPUR MIRS				3,759,000	2,413,000	4,545,000
LN0514	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA					
A01	Employees Related Expenses.			29,673,000	2,576,000	32,361,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	17,548,000	2,343,000	23,709,000
A011-1	Pay of Officer	20	20	7,547,000	1,887,000	7,547,000
A011-2	Pay of Other Staff	49	49	10,001,000	456,000	16,162,000
A012	ALLOWANCES			12,125,000	233,000	8,652,000
A012-1	Regular Allowances			12,125,000	233,000	8,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,335,000	969,000	1,516,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			406,000	40,000	447,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	512,000
A039	GENERAL			486,000	486,000	505,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) LARKANA				31,008,000	3,545,000	33,877,000
MP0463	GBHS DIN MOHAMMAD NAREJO MIRPURKHAS					
A01	Employees Related Expenses.			6,560,000	5,172,000	7,026,000
A011	PAY	15	15	3,138,000	3,448,000	4,082,000
A011-1	Pay of Officer	6	6	1,605,000	125,000	1,605,000
A011-2	Pay of Other Staff	9	9	1,533,000	3,323,000	2,477,000
A012	ALLOWANCES			3,422,000	1,724,000	2,944,000
A012-1	Regular Allowances			3,422,000	1,688,000	2,944,000
A012-2	Other Allowances (excluding				36,000	
Total-GBHS DIN MOHAMMAD NAREJO MIRPURKHAS				6,560,000	5,172,000	7,026,000
MP0506	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS					
A01	Employees Related Expenses.			29,673,000	8,013,000	32,361,000
A011	PAY	69	69	17,548,000	4,388,000	23,709,000
A011-1	Pay of Officer	20	20	7,547,000	1,887,000	7,547,000
A011-2	Pay of Other Staff	49	49	10,001,000	2,501,000	16,162,000
A012	ALLOWANCES			12,125,000	3,625,000	8,652,000
A012-1	Regular Allowances			12,125,000	3,625,000	8,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,335,000	969,000	1,516,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			406,000	40,000	447,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	512,000
A039	GENERAL			486,000	486,000	505,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MIRPURKHAS				31,008,000	8,982,000	33,877,000
MP0522	GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS					
A01	Employees Related Expenses.			7,459,000	3,093,000	8,301,000
A011	PAY	19	19	4,537,000	2,269,000	6,291,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,688,000
A011-2	Pay of Other Staff	15	15	2,849,000	1,425,000	4,603,000
A012	ALLOWANCES			2,922,000	824,000	2,010,000
A012-1	Regular Allowances			2,922,000	824,000	2,010,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL MIRPURKHAS				7,459,000	3,093,000	8,301,000
MX0356	GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR					
A01	Employees Related Expenses.			9,588,000	9,757,000	10,515,000
A011	PAY	19	19	4,667,000	6,286,000	6,530,000
A011-1	Pay of Officer	2	2	1,643,000	1,995,000	1,643,000
A011-2	Pay of Other Staff	17	17	3,024,000	4,291,000	4,887,000
A012	ALLOWANCES			4,921,000	3,471,000	3,985,000
A012-1	Regular Allowances			4,896,000	3,382,000	3,960,000
A012-2	Other Allowances (excluding			25,000	89,000	25,000
Total-GOVT. HIGH SCHOOL MEGHWAR PARO HELARIO PIR TALUKA DEPLO THARPARKAR				9,588,000	9,757,000	10,515,000
MX0357	GHS SOBHIYAR THARPARKAR					
A01	Employees Related Expenses.			4,349,000	2,692,000	3,433,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,537,000	1,904,000	2,063,000
A011-1	Pay of Officer	2	2	684,000	342,000	684,000
A011-2	Pay of Other Staff	6	6	853,000	1,562,000	1,379,000
A012	ALLOWANCES			2,812,000	788,000	1,370,000
A012-1	Regular Allowances			2,804,000	774,000	1,362,000
A012-2	Other Allowances (excluding			8,000	14,000	8,000
Total-GHS SOBHIYAR THARPARKAR				4,349,000	2,692,000	3,433,000
MX0358	GHS CHIRBRIYAR THARPARKAR					
A01	Employees Related Expenses.			6,437,000	5,511,000	5,837,000
A011	PAY	12	12	2,241,000	3,658,000	3,200,000
A011-1	Pay of Officer	2	2	685,000	1,692,000	685,000
A011-2	Pay of Other Staff	10	10	1,556,000	1,966,000	2,515,000
A012	ALLOWANCES			4,196,000	1,853,000	2,637,000
A012-1	Regular Allowances			4,134,000	1,801,000	2,575,000
A012-2	Other Allowances (excluding			62,000	52,000	62,000
Total-GHS CHIRBRIYAR THARPARKAR				6,437,000	5,511,000	5,837,000
MX0359	GHS DABHRI THARPARKAR					
A01	Employees Related Expenses.			6,249,000	5,344,000	5,881,000
A011	PAY	12	12	2,241,000	3,581,000	3,200,000
A011-1	Pay of Officer	2	2	685,000	1,610,000	685,000
A011-2	Pay of Other Staff	10	10	1,556,000	1,971,000	2,515,000
A012	ALLOWANCES			4,008,000	1,763,000	2,681,000
A012-1	Regular Allowances			3,961,000	1,726,000	2,634,000
A012-2	Other Allowances (excluding			47,000	37,000	47,000
Total-GHS DABHRI THARPARKAR				6,249,000	5,344,000	5,881,000
MX0360	GHS MODOOR THARPARKAR					
A01	Employees Related Expenses.			6,258,000	4,889,000	5,730,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,241,000	3,170,000	3,200,000
A011-1	Pay of Officer	2	2	685,000	1,410,000	685,000
A011-2	Pay of Other Staff	10	10	1,556,000	1,760,000	2,515,000
A012	ALLOWANCES			4,017,000	1,719,000	2,530,000
A012-1	Regular Allowances			3,961,000	1,680,000	2,474,000
A012-2	Other Allowances (excluding			56,000	39,000	56,000
Total-GHS MODOOR THARPARKAR				6,258,000	4,889,000	5,730,000
MX0361	GHS HAYAT HALEPOTOTHARPARKAR					
A01	Employees Related Expenses.			6,610,000	5,330,000	6,461,000
A011	PAY	14	14	2,657,000	3,616,000	3,872,000
A011-1	Pay of Officer	2	2	685,000	343,000	685,000
A011-2	Pay of Other Staff	12	12	1,972,000	3,273,000	3,187,000
A012	ALLOWANCES			3,953,000	1,714,000	2,589,000
A012-1	Regular Allowances			3,903,000	1,676,000	2,539,000
A012-2	Other Allowances (excluding			50,000	38,000	50,000
Total-GHS HAYAT HALEPOTOTHARPARKAR				6,610,000	5,330,000	6,461,000
MX0362	GHS TAJ M. SHAHANI THARPARKAR					
A01	Employees Related Expenses.			5,800,000	4,098,000	5,465,000
A011	PAY	12	12	2,241,000	2,739,000	3,200,000
A011-1	Pay of Officer	2	2	685,000	1,653,000	685,000
A011-2	Pay of Other Staff	10	10	1,556,000	1,086,000	2,515,000
A012	ALLOWANCES			3,559,000	1,359,000	2,265,000
A012-1	Regular Allowances			3,534,000	1,331,000	2,240,000
A012-2	Other Allowances (excluding			25,000	28,000	25,000
A03	Operating Expenses				1,620,000	
A032	COMMUNICATIONS				50,000	
A033	UTILITIES				150,000	
A039	GENERAL				1,420,000	
A13	Repairs and Maintenance				700,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS TAJ M. SHAHANI THARPARKAR				5,800,000	6,418,000	5,465,000
MX0363	GHS KATHE JI VERI THARPARKAR					
A01	Employees Related Expenses.			5,940,000	3,982,000	5,850,000
A011	PAY	14	14	2,657,000	2,660,000	3,872,000
A011-1	Pay of Officer	2	2	685,000	343,000	685,000
A011-2	Pay of Other Staff	12	12	1,972,000	2,317,000	3,187,000
A012	ALLOWANCES			3,283,000	1,322,000	1,978,000
A012-1	Regular Allowances			3,267,000	1,302,000	1,962,000
A012-2	Other Allowances (excluding			16,000	20,000	16,000
Total-GHS KATHE JI VERI THARPARKAR				5,940,000	3,982,000	5,850,000
MX0364	GHS UDANI THARPARKAR					
A01	Employees Related Expenses.			4,519,000	7,230,000	7,049,000
A011	PAY	15	15	2,895,000	4,621,000	4,238,000
A011-1	Pay of Officer	2	2	715,000	1,466,000	715,000
A011-2	Pay of Other Staff	13	13	2,180,000	3,155,000	3,523,000
A012	ALLOWANCES			1,624,000	2,609,000	2,811,000
A012-1	Regular Allowances			1,553,000	2,545,000	2,740,000
A012-2	Other Allowances (excluding			71,000	64,000	71,000
Total-GHS UDANI THARPARKAR				4,519,000	7,230,000	7,049,000
MX0365	GHS KUBRI THARPARKAR					
A01	Employees Related Expenses.			5,147,000	1,721,000	4,655,000
A011	PAY	12	12	2,241,000	1,173,000	3,200,000
A011-1	Pay of Officer	2	2	685,000	343,000	685,000
A011-2	Pay of Other Staff	10	10	1,556,000	830,000	2,515,000
A012	ALLOWANCES			2,906,000	548,000	1,455,000
A012-1	Regular Allowances			2,906,000	533,000	1,455,000
A012-2	Other Allowances (excluding				15,000	
Total-GHS KUBRI THARPARKAR				5,147,000	1,721,000	4,655,000
MX0366	GHS SUNDAR THARPARKAR					
A01	Employees Related Expenses.			7,190,000	6,783,000	7,462,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	3,281,000	4,233,000	4,881,000
A011-1	Pay of Officer	2	2	685,000	143,000	685,000
A011-2	Pay of Other Staff	15	15	2,596,000	4,090,000	4,196,000
A012	ALLOWANCES			3,909,000	2,550,000	2,581,000
A012-1	Regular Allowances			3,856,000	2,488,000	2,528,000
A012-2	Other Allowances (excluding			53,000	62,000	53,000
Total-GHS SUNDAR THARPARKAR				7,190,000	6,783,000	7,462,000
MX0367	GHS KASBO THARPARKAR					
A01	Employees Related Expenses.			7,134,000	4,438,000	6,960,000
A011	PAY	17	17	3,281,000	2,678,000	4,881,000
A011-1	Pay of Officer	2	2	685,000	258,000	685,000
A011-2	Pay of Other Staff	15	15	2,596,000	2,420,000	4,196,000
A012	ALLOWANCES			3,853,000	1,760,000	2,079,000
A012-1	Regular Allowances			3,807,000	1,717,000	2,033,000
A012-2	Other Allowances (excluding			46,000	43,000	46,000
Total-GHS KASBO THARPARKAR				7,134,000	4,438,000	6,960,000
MX0368	GHS HIRAR DEDA THARPARKAR					
A01	Employees Related Expenses.			5,724,000	3,011,000	5,238,000
A011	PAY	12	12	2,241,000	1,965,000	3,200,000
A011-1	Pay of Officer	2	2	685,000	1,323,000	685,000
A011-2	Pay of Other Staff	10	10	1,556,000	642,000	2,515,000
A012	ALLOWANCES			3,483,000	1,046,000	2,038,000
A012-1	Regular Allowances			3,454,000	1,018,000	2,009,000
A012-2	Other Allowances (excluding			29,000	28,000	29,000
Total-GHS HIRAR DEDA THARPARKAR				5,724,000	3,011,000	5,238,000
MX0398	GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR					
A01	Employees Related Expenses.			4,993,000	7,954,000	6,088,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,050,000	5,300,000	2,752,000
A011-1	Pay of Officer	3	3	910,000	1,589,000	910,000
A011-2	Pay of Other Staff	6	6	1,140,000	3,711,000	1,842,000
A012	ALLOWANCES			2,943,000	2,654,000	3,336,000
A012-1	Regular Allowances			2,881,000	2,599,000	3,274,000
A012-2	Other Allowances (excluding			62,000	55,000	62,000
Total-GBHS RAINPARIO TALUKA NANGARPARKAR THARPARKAR				4,993,000	7,954,000	6,088,000
MX0399	SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR					
A01	Employees Related Expenses.			4,122,000	1,938,000	5,480,000
A011	PAY	11	15	2,291,000	1,410,000	3,745,000
A011-1	Pay of Officer	3	3	910,000	455,000	910,000
A011-2	Pay of Other Staff	8	12	1,381,000	955,000	2,835,000
A012	ALLOWANCES			1,831,000	528,000	1,735,000
A012-1	Regular Allowances			1,828,000	510,000	1,732,000
A012-2	Other Allowances (excluding			3,000	18,000	3,000
A03	Operating Expenses				1,420,000	1,250,000
A032	COMMUNICATIONS				50,000	
A033	UTILITIES				200,000	200,000
A039	GENERAL				1,170,000	1,050,000
A13	Repairs and Maintenance				500,000	650,000
A131	MACHINERY AND EQUIPMENT				200,000	200,000
A132	FURNITURE AND FIXTURE				200,000	250,000
A137	COMPUTER EQUIPMENT				100,000	200,000
Total-SINGLE SECTION HIGH SCHOOL GOGASAR LADHANI THARPARKAR				4,122,000	3,858,000	7,380,000
MY0247	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI					
A01	Employees Related Expenses.			12,540,000	5,300,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21		7,876,000	3,939,000	
A011-1	Pay of Officer	8		3,785,000	1,893,000	
A011-2	Pay of Other Staff	13		4,091,000	2,046,000	
A012	ALLOWANCES			4,664,000	1,361,000	
A012-1	Regular Allowances			4,664,000	1,361,000	
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) MATIARI				12,540,000	5,300,000	
NX0359	GHS MOORATH NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			5,780,000	10,736,000	9,590,000
A011	PAY	12	17	2,287,000	7,309,000	4,795,000
A011-1	Pay of Officer	3	3	874,000	1,924,000	874,000
A011-2	Pay of Other Staff	9	14	1,413,000	5,385,000	3,921,000
A012	ALLOWANCES			3,493,000	3,427,000	4,795,000
A012-1	Regular Allowances			3,463,000	3,353,000	4,765,000
A012-2	Other Allowances (excluding			30,000	74,000	30,000
Total-GHS MOORATH NAUSHAHRO FEROZE				5,780,000	10,736,000	9,590,000
NX0398	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			12,780,000	5,872,000	14,377,000
A011	PAY	21	21	7,876,000	3,815,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	1,636,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,179,000	6,609,000
A012	ALLOWANCES			4,904,000	2,057,000	3,983,000
A012-1	Regular Allowances			4,904,000	2,057,000	3,983,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) NAUSHAHRO FEROZE				12,780,000	5,872,000	14,377,000
NX0399	GGHS CHAHEEN MANUMAL TALUKA BHIRIA NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			4,741,000	2,813,000	5,285,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,781,000	1,817,000	3,620,000
A011-1	Pay of Officer	5	5	1,418,000	567,000	1,418,000
A011-2	Pay of Other Staff	7	7	1,363,000	1,250,000	2,202,000
A012	ALLOWANCES			1,960,000	996,000	1,665,000
A012-1	Regular Allowances			1,960,000	978,000	1,665,000
A012-2	Other Allowances (excluding				18,000	
Total-GGHS CHAHEEN MANUMAL TALUKA BHIRIA				4,741,000	2,813,000	5,285,000
NAUSHAHRO FEROZE						
QS0285	GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR					
	SHAHDADKOT					
A01	Employees Related Expenses.			9,345,000	10,131,000	10,792,000
A011	PAY	21	21	4,459,000	6,854,000	5,868,000
A011-1	Pay of Officer	9	9	2,171,000	2,914,000	2,171,000
A011-2	Pay of Other Staff	12	12	2,288,000	3,940,000	3,697,000
A012	ALLOWANCES			4,886,000	3,277,000	4,924,000
A012-1	Regular Allowances			4,886,000	3,180,000	4,924,000
A012-2	Other Allowances (excluding				97,000	
Total-GGHS HETUM SOHO TALUKA NASEERABAD KAMBAR				9,345,000	10,131,000	10,792,000
SHAHDADKOT						
SB0434	GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH					
	- I					
A01	Employees Related Expenses.			13,154,000	17,686,000	
A011	PAY	43		7,888,000	11,089,000	
A011-1	Pay of Officer	5		1,362,000	1,519,000	
A011-2	Pay of Other Staff	38		6,526,000	9,570,000	
A012	ALLOWANCES			5,266,000	6,597,000	
A012-1	Regular Allowances			5,040,000	6,335,000	
A012-2	Other Allowances (excluding			226,000	262,000	
A03	Operating Expenses			301,000	1,937,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			130,000	356,000	
A039	GENERAL			141,000	1,551,000	
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				250,000	
Total-GOVT. BENAZIR DISTRICT SCHOOL NAWABSHAH				13,455,000	20,473,000	
- I						
SB0435	GOVT. BENAZIR DISTRICT SCHOOL DAUR					
A01	Employees Related Expenses.			11,205,000	10,508,000	14,597,000
A011	PAY	38	38	6,848,000	6,789,000	10,827,000
A011-1	Pay of Officer	5	5	1,362,000	681,000	1,362,000
A011-2	Pay of Other Staff	33	33	5,486,000	6,108,000	9,465,000
A012	ALLOWANCES			4,357,000	3,719,000	3,770,000
A012-1	Regular Allowances			4,152,000	3,535,000	3,565,000
A012-2	Other Allowances (excluding			205,000	184,000	205,000
A03	Operating Expenses			301,000	1,887,000	322,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			130,000	356,000	143,000
A039	GENERAL			141,000	1,501,000	148,000
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GOVT. BENAZIR DISTRICT SCHOOL DAUR				11,506,000	13,245,000	14,919,000
SB0436	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I					
A01	Employees Related Expenses.			10,529,000	6,757,000	13,864,000
A011	PAY	36	36	6,511,000	4,359,000	10,883,000
A011-1	Pay of Officer	5	5	1,362,000	1,126,000	1,362,000
A011-2	Pay of Other Staff	31	31	5,149,000	3,233,000	9,521,000
A012	ALLOWANCES			4,018,000	2,398,000	2,981,000
A012-1	Regular Allowances			3,969,000	2,350,000	2,932,000
A012-2	Other Allowances (excluding			49,000	48,000	49,000
A03	Operating Expenses			301,000	1,587,000	322,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			130,000	56,000	143,000
A039	GENERAL			141,000	1,501,000	148,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - I				10,830,000	9,194,000	14,186,000
SB0437	GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED					
A01	Employees Related Expenses.			10,678,000	9,287,000	13,443,000
A011	PAY	36	36	6,511,000	5,745,000	10,283,000
A011-1	Pay of Officer	5	5	1,362,000	1,041,000	1,362,000
A011-2	Pay of Other Staff	31	31	5,149,000	4,704,000	8,921,000
A012	ALLOWANCES			4,167,000	3,542,000	3,160,000
A012-1	Regular Allowances			4,071,000	3,424,000	3,064,000
A012-2	Other Allowances (excluding			96,000	118,000	96,000
A03	Operating Expenses			301,000	1,587,000	322,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			130,000	56,000	143,000
A039	GENERAL			141,000	1,501,000	148,000
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GOVT. BENAZIR DISTRICT SCHOOL KAZI AHMED				10,979,000	11,724,000	13,765,000
SB0438	GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI					
A01	Employees Related Expenses.			11,228,000	9,212,000	14,873,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	6,927,000	5,786,000	11,555,000
A011-1	Pay of Officer	5	5	1,362,000	1,660,000	1,362,000
A011-2	Pay of Other Staff	33	33	5,565,000	4,126,000	10,193,000
A012	ALLOWANCES			4,301,000	3,426,000	3,318,000
A012-1	Regular Allowances			4,174,000	3,293,000	3,191,000
A012-2	Other Allowances (excluding			127,000	133,000	127,000
A03	Operating Expenses			301,000	2,877,000	1,772,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			130,000	256,000	293,000
A036	MOTOR VEHICLES				350,000	
A038	TRAVEL & TRANSPORTATION				1,000,000	300,000
A039	GENERAL			141,000	1,241,000	1,148,000
A09	Physical Assets					881,000
A092	COMPUTER EQUIPMENT					286,000
A096	PURCHASE OF PLANT & MACHINERY					295,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A13	Repairs and Maintenance				1,300,000	1,000,000
A130	TRANSPORT				400,000	300,000
A131	MACHINERY AND EQUIPMENT				300,000	300,000
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GOVT. BENAZIR DISTRICT SCHOOL SAKRAND - II @ MEHAR ALI JAMALI				11,529,000	13,389,000	18,526,000
SB0485	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			12,540,000	3,969,000	14,307,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,876,000	2,685,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	2,184,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	501,000	6,609,000
A012	ALLOWANCES			4,664,000	1,284,000	3,913,000
A012-1	Regular Allowances			4,664,000	1,270,000	3,913,000
A012-2	Other Allowances (excluding				14,000	
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SHAHEED BENAZIRABAD				12,540,000	3,969,000	14,307,000
SL0079	GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL					
A01	Employees Related Expenses.			7,459,000	3,093,000	8,301,000
A011	PAY	19	19	4,537,000	2,269,000	6,291,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,688,000
A011-2	Pay of Other Staff	15	15	2,849,000	1,425,000	4,603,000
A012	ALLOWANCES			2,922,000	824,000	2,010,000
A012-1	Regular Allowances			2,922,000	824,000	2,010,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL SUJAWAL				7,459,000	3,093,000	8,301,000
SL0080	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL					
A01	Employees Related Expenses.			12,540,000	5,300,000	13,744,000
A011	PAY	21	21	7,876,000	3,939,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,046,000	6,609,000
A012	ALLOWANCES			4,664,000	1,361,000	3,350,000
A012-1	Regular Allowances			4,664,000	1,361,000	3,350,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUJAWAL				12,540,000	5,300,000	13,744,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0437	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR					
A01	Employees Related Expenses.			12,540,000	5,300,000	13,744,000
A011	PAY	21	21	7,876,000	3,939,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,046,000	6,609,000
A012	ALLOWANCES			4,664,000	1,361,000	3,350,000
A012-1	Regular Allowances			4,664,000	1,361,000	3,350,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SANGHAR				12,540,000	5,300,000	13,744,000
SY0494	GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			8,186,000	2,996,000	7,698,000
A011	PAY	20	20	4,171,000	2,086,000	5,545,000
A011-1	Pay of Officer	7	7	1,942,000	971,000	1,942,000
A011-2	Pay of Other Staff	13	13	2,229,000	1,115,000	3,603,000
A012	ALLOWANCES			4,015,000	910,000	2,153,000
A012-1	Regular Allowances			4,015,000	910,000	2,153,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT HIGH SCHOOL ABAD LAKHA SUKKUR				8,186,000	2,996,000	7,698,000
SY0495	GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR					
A01	Employees Related Expenses.			9,256,000	6,525,000	10,209,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	23	4,971,000	4,194,000	6,719,000
A011-1	Pay of Officer	8	8	2,429,000	1,823,000	2,429,000
A011-2	Pay of Other Staff	14	15	2,542,000	2,371,000	4,290,000
A012	ALLOWANCES			4,285,000	2,331,000	3,490,000
A012-1	Regular Allowances			4,227,000	2,273,000	3,432,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
Total-GOVERNMENT HIGH SCHOOL BEDIL BEKAS SUKKUR				9,256,000	6,525,000	10,209,000
SY0496	GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR					
A01	Employees Related Expenses.			9,061,000	9,308,000	10,108,000
A011	PAY	21	21	4,658,000	6,079,000	6,032,000
A011-1	Pay of Officer	8	8	2,429,000	2,241,000	2,429,000
A011-2	Pay of Other Staff	13	13	2,229,000	3,838,000	3,603,000
A012	ALLOWANCES			4,403,000	3,229,000	4,076,000
A012-1	Regular Allowances			4,403,000	3,168,000	4,076,000
A012-2	Other Allowances (excluding				61,000	
Total-GOVERNMENT HIGH SCHOOL BHELLAR SUKKUR				9,061,000	9,308,000	10,108,000
SY0497	GOVERNMENT HIGH SCHOOL ARAIN SUKKUR					
A01	Employees Related Expenses.			8,631,000	5,160,000	8,833,000
A011	PAY	20	20	4,462,000	3,246,000	5,715,000
A011-1	Pay of Officer	8	8	2,429,000	1,728,000	2,429,000
A011-2	Pay of Other Staff	12	12	2,033,000	1,518,000	3,286,000
A012	ALLOWANCES			4,169,000	1,914,000	3,118,000
A012-1	Regular Allowances			4,162,000	1,859,000	3,111,000
A012-2	Other Allowances (excluding			7,000	55,000	7,000
Total-GOVERNMENT HIGH SCHOOL ARAIN SUKKUR				8,631,000	5,160,000	8,833,000
SY0498	GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR					
A01	Employees Related Expenses.			8,975,000	2,873,000	8,585,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	4,660,000	2,178,000	6,034,000
A011-1	Pay of Officer	8	8	2,431,000	1,216,000	2,431,000
A011-2	Pay of Other Staff	13	13	2,229,000	962,000	3,603,000
A012	ALLOWANCES			4,315,000	695,000	2,551,000
A012-1	Regular Allowances			4,303,000	670,000	2,539,000
A012-2	Other Allowances (excluding			12,000	25,000	12,000
Total-GOVERNMENT HIGH SCHOOL BAKHSHAN CHAKRANI SUKKUR				8,975,000	2,873,000	8,585,000
SY0499	GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR					
A01	Employees Related Expenses.			9,736,000	8,045,000	11,142,000
A011	PAY	24	24	5,284,000	5,242,000	7,042,000
A011-1	Pay of Officer	8	8	2,431,000	1,667,000	2,431,000
A011-2	Pay of Other Staff	16	16	2,853,000	3,575,000	4,611,000
A012	ALLOWANCES			4,452,000	2,803,000	4,100,000
A012-1	Regular Allowances			4,416,000	2,733,000	4,064,000
A012-2	Other Allowances (excluding			36,000	70,000	36,000
Total-GOVERNMENT HIGH SCHOOL NUMAISH COLONY SUKKUR				9,736,000	8,045,000	11,142,000
SY0504	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR					
A01	Employees Related Expenses.			30,816,000	16,615,000	35,973,000
A011	PAY	69	69	17,548,000	10,756,000	23,709,000
A011-1	Pay of Officer	20	20	7,547,000	3,439,000	7,547,000
A011-2	Pay of Other Staff	49	49	10,001,000	7,317,000	16,162,000
A012	ALLOWANCES			13,268,000	5,859,000	12,264,000
A012-1	Regular Allowances			13,214,000	5,773,000	12,210,000
A012-2	Other Allowances (excluding			54,000	86,000	54,000
A03	Operating Expenses			1,335,000	969,000	1,516,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			406,000	40,000	447,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	512,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			486,000	486,000	505,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) SUKKUR				32,151,000	17,584,000	37,489,000
TN0224	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN					
A01	Employees Related Expenses.			29,673,000	6,281,000	32,361,000
A011	PAY	69	69	17,548,000	5,304,000	23,709,000
A011-1	Pay of Officer	20	20	7,547,000	1,887,000	7,547,000
A011-2	Pay of Other Staff	49	49	10,001,000	3,417,000	16,162,000
A012	ALLOWANCES			12,125,000	977,000	8,652,000
A012-1	Regular Allowances			12,125,000	977,000	8,652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,335,000	969,000	1,516,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			406,000	40,000	447,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	512,000
A039	GENERAL			486,000	486,000	505,000
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TM KHAN				31,008,000	7,250,000	33,877,000
TQ0233	GOVERNMENT ENGLISH MEDIUM SCHOOL IN CAMBRIDGE SYSTEM (NURSERY TO O-LEVEL) TANDO ALLAHYAR					
A01	Employees Related Expenses.			12,540,000	5,300,000	13,744,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,876,000	3,939,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,046,000	6,609,000
A012	ALLOWANCES			4,664,000	1,361,000	3,350,000
A012-1	Regular Allowances			4,664,000	1,361,000	3,350,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN				12,540,000	5,300,000	13,744,000
CAMBRIDGE SYSTEM (NURSERY TO						
O-LEVEL) TANDO ALLAHYAR						
TX0389	GOVERNMENT BOYS HIGH SCHOOL BARAD					
	THAHEEM THATTA					
A01	Employees Related Expenses.			11,883,000	12,769,000	12,776,000
A011	PAY	16	16	6,278,000	8,661,000	7,535,000
A011-1	Pay of Officer	5	5	4,234,000	3,074,000	4,234,000
A011-2	Pay of Other Staff	11	11	2,044,000	5,587,000	3,301,000
A012	ALLOWANCES			5,605,000	4,108,000	5,241,000
A012-1	Regular Allowances			5,490,000	3,998,000	5,126,000
A012-2	Other Allowances (excluding			115,000	110,000	115,000
Total-GOVERNMENT BOYS HIGH SCHOOL BARAD				11,883,000	12,769,000	12,776,000
THAHEEM THATTA						
TX0405	GOVERNMENT COMPREHENSIVE HIGH SCHOOL					
	THATTA					
A01	Employees Related Expenses.			7,459,000	3,093,000	8,301,000
A011	PAY	19	19	4,537,000	2,269,000	6,291,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,688,000
A011-2	Pay of Other Staff	15	15	2,849,000	1,425,000	4,603,000
A012	ALLOWANCES			2,922,000	824,000	2,010,000
A012-1	Regular Allowances			2,922,000	824,000	2,010,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL				7,459,000	3,093,000	8,301,000
THATTA						
TX0406	GOVERNMENT ENGLISH MEDIUM SCHOOL IN					
	CAMBRIDGE SYSTEM (NURSERY TO					
	O-LEVEL) THATTA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,540,000	5,300,000	13,744,000
A011	PAY	21	21	7,876,000	3,939,000	10,394,000
A011-1	Pay of Officer	8	8	3,785,000	1,893,000	3,785,000
A011-2	Pay of Other Staff	13	13	4,091,000	2,046,000	6,609,000
A012	ALLOWANCES			4,664,000	1,361,000	3,350,000
A012-1	Regular Allowances			4,664,000	1,361,000	3,350,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT ENGLISH MEDIUM SCHOOL IN				12,540,000	5,300,000	13,744,000
CAMBRIDGE SYSTEM (NURSERY TO						
O-LEVEL) THATTA						
UT0317	GGHS GHULAM NABI SHAH DISTRICT UMERKOT					
A01	Employees Related Expenses.			5,740,000	2,230,000	6,084,000
A011	PAY	17	17	3,312,000	1,540,000	4,895,000
A011-1	Pay of Officer	3	3	740,000	370,000	740,000
A011-2	Pay of Other Staff	14	14	2,572,000	1,170,000	4,155,000
A012	ALLOWANCES			2,428,000	690,000	1,189,000
A012-1	Regular Allowances			2,419,000	681,000	1,180,000
A012-2	Other Allowances (excluding			9,000	9,000	9,000
Total-GGHS GHULAM NABI SHAH DISTRICT UMERKOT				5,740,000	2,230,000	6,084,000
UT0318	GGHS SHADI PALI DISTRICT UMERKOT					
A01	Employees Related Expenses.			4,939,000	4,730,000	6,727,000
A011	PAY	15	15	3,303,000	3,124,000	4,717,000
A011-1	Pay of Officer	4	4	1,007,000	241,000	1,007,000
A011-2	Pay of Other Staff	11	11	2,296,000	2,883,000	3,710,000
A012	ALLOWANCES			1,636,000	1,606,000	2,010,000
A012-1	Regular Allowances			1,577,000	1,566,000	1,951,000
A012-2	Other Allowances (excluding			59,000	40,000	59,000
Total-GGHS SHADI PALI DISTRICT UMERKOT				4,939,000	4,730,000	6,727,000
UT0319	GGHS PITHORO UMERKOT					
A01	Employees Related Expenses.			5,642,000	8,166,000	9,942,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	28	3,475,000	5,523,000	6,649,000
A011-1	Pay of Officer	3	3	566,000	283,000	566,000
A011-2	Pay of Other Staff	24	25	2,909,000	5,240,000	6,083,000
A012	ALLOWANCES			2,167,000	2,643,000	3,293,000
A012-1	Regular Allowances			2,089,000	2,575,000	3,215,000
A012-2	Other Allowances (excluding			78,000	68,000	78,000
Total-GGHS PITHORO UMERKOT				5,642,000	8,166,000	9,942,000
UT0334	GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT					
A01	Employees Related Expenses.			7,459,000	1,125,000	8,301,000
A011	PAY	19	19	4,537,000	1,067,000	6,291,000
A011-1	Pay of Officer	4	4	1,688,000	844,000	1,688,000
A011-2	Pay of Other Staff	15	15	2,849,000	223,000	4,603,000
A012	ALLOWANCES			2,922,000	58,000	2,010,000
A012-1	Regular Allowances			2,922,000	58,000	2,010,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT COMPREHENSIVE HIGH SCHOOL UMERKOT				7,459,000	1,125,000	8,301,000
BI0456	GHS BHUGRA MEMON BADIN					
A01	Employees Related Expenses.			21,952,000	27,045,000	26,535,000
A011	PAY	38	39	10,881,000	18,478,000	15,342,000
A011-1	Pay of Officer	12	12	4,405,000	4,581,000	4,405,000
A011-2	Pay of Other Staff	26	27	6,476,000	13,897,000	10,937,000
A012	ALLOWANCES			11,071,000	8,567,000	11,193,000
A012-1	Regular Allowances			10,879,000	8,367,000	11,001,000
A012-2	Other Allowances (excluding			192,000	200,000	192,000
A03	Operating Expenses			661,000	390,000	702,000
A032	COMMUNICATIONS			37,000	37,000	38,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			353,000	353,000	366,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-GHS BHUGRA MEMON BADIN				22,662,000	27,484,000	27,288,000
BI0457	GHS BADIN					
A01	Employees Related Expenses.			75,047,000	70,796,000	91,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	95	42,342,000	47,935,000	62,623,000
A011-1	Pay of Officer	35	35	13,985,000	7,566,000	13,985,000
A011-2	Pay of Other Staff	59	60	28,357,000	40,369,000	48,638,000
A012	ALLOWANCES			32,705,000	22,861,000	28,572,000
A012-1	Regular Allowances			32,109,000	22,327,000	27,976,000
A012-2	Other Allowances (excluding			596,000	534,000	596,000
A03	Operating Expenses			1,774,000	693,000	1,910,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			1,081,000		1,189,000
A039	GENERAL			621,000	621,000	645,000
Total-GHS BADIN				76,821,000	71,489,000	93,105,000
BI0458	GHS GARIBABAD BADIN					
A01	Employees Related Expenses.			45,801,000	37,177,000	49,743,000
A011	PAY	47	48	25,597,000	24,837,000	33,732,000
A011-1	Pay of Officer	18	18	12,686,000	4,152,000	12,686,000
A011-2	Pay of Other Staff	29	30	12,911,000	20,685,000	21,046,000
A012	ALLOWANCES			20,204,000	12,340,000	16,011,000
A012-1	Regular Allowances			19,891,000	12,054,000	15,698,000
A012-2	Other Allowances (excluding			313,000	286,000	313,000
A03	Operating Expenses			1,415,000	643,000	1,518,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			772,000		849,000
A039	GENERAL			546,000	546,000	567,000
Total-GHS GARIBABAD BADIN				47,216,000	37,820,000	51,261,000
BI0459	GHS GULAB LEGHARI BADIN					
A01	Employees Related Expenses.			23,887,000	26,647,000	
A011	PAY	37		13,060,000	18,241,000	
A011-1	Pay of Officer	10		5,881,000	9,858,000	
A011-2	Pay of Other Staff	27		7,179,000	8,383,000	
A012	ALLOWANCES			10,827,000	8,406,000	
A012-1	Regular Allowances			10,641,000	8,220,000	
A012-2	Other Allowances (excluding			186,000	186,000	
A03	Operating Expenses			779,000	508,000	
A032	COMMUNICATIONS			37,000	37,000	
A033	UTILITIES			271,000		
A039	GENERAL			471,000	471,000	
A05	Grants subsidies and Write off Loans				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS GULAB LEGHARI BADIN				24,666,000	28,655,000	
BI0460	GHS HAJI SAWAN BADIN					
A01	Employees Related Expenses.			19,184,000	21,538,000	23,492,000
A011	PAY	34	34	10,016,000	14,553,000	14,784,000
A011-1	Pay of Officer	8	8	2,266,000	4,247,000	2,266,000
A011-2	Pay of Other Staff	26	26	7,750,000	10,306,000	12,518,000
A012	ALLOWANCES			9,168,000	6,985,000	8,708,000
A012-1	Regular Allowances			8,995,000	6,829,000	8,535,000
A012-2	Other Allowances (excluding			173,000	156,000	173,000
A03	Operating Expenses			494,000	223,000	531,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			186,000	186,000	194,000
Total-GHS HAJI SAWAN BADIN				19,678,000	21,761,000	24,023,000
BI0461	GHS PEERU LASHARI BADIN					
A01	Employees Related Expenses.			30,633,000	41,285,000	
A011	PAY	48		15,267,000	27,849,000	
A011-1	Pay of Officer	13		4,952,000	4,620,000	
A011-2	Pay of Other Staff	35		10,315,000	23,229,000	
A012	ALLOWANCES			15,366,000	13,436,000	
A012-1	Regular Allowances			15,081,000	13,148,000	
A012-2	Other Allowances (excluding			285,000	288,000	
A03	Operating Expenses			1,032,000	490,000	
A032	COMMUNICATIONS			37,000	37,000	
A033	UTILITIES			542,000		
A039	GENERAL			453,000	453,000	
Total-GHS PEERU LASHARI BADIN				31,665,000	41,775,000	
BI0462	GHS SIGNAL CHAK @ SHADI BADI					
A01	Employees Related Expenses.			12,261,000	9,867,000	15,132,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	7,755,000	6,454,000	10,609,000
A011-1	Pay of Officer	7	7	3,122,000	333,000	3,122,000
A011-2	Pay of Other Staff	16	16	4,633,000	6,121,000	7,487,000
A012	ALLOWANCES			4,506,000	3,413,000	4,523,000
A012-1	Regular Allowances			4,426,000	3,319,000	4,443,000
A012-2	Other Allowances (excluding			80,000	94,000	80,000
A03	Operating Expenses			572,000	301,000	612,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			264,000	264,000	275,000
Total-GHS SIGNAL CHAK @ SHADI BADI				12,833,000	10,168,000	15,744,000
BI0463	GHS UMERUDDIN PANJABI BADIN					
A01	Employees Related Expenses.			18,340,000	19,733,000	
A011	PAY	29		10,306,000	13,373,000	
A011-1	Pay of Officer	9		3,944,000	3,517,000	
A011-2	Pay of Other Staff	20		6,362,000	9,856,000	
A012	ALLOWANCES			8,034,000	6,360,000	
A012-1	Regular Allowances			7,903,000	6,225,000	
A012-2	Other Allowances (excluding			131,000	135,000	
A03	Operating Expenses			574,000	303,000	
A032	COMMUNICATIONS			37,000	37,000	
A033	UTILITIES			271,000		
A039	GENERAL			266,000	266,000	
Total-GHS UMERUDDIN PANJABI BADIN				18,914,000	20,036,000	
BI0464	GHS DOST M PANHWER BADIN					
A01	Employees Related Expenses.			21,777,000	21,068,000	24,382,000
A011	PAY	31	31	10,782,000	14,205,000	15,962,000
A011-1	Pay of Officer	9	9	2,374,000	3,653,000	2,374,000
A011-2	Pay of Other Staff	22	22	8,408,000	10,552,000	13,588,000
A012	ALLOWANCES			10,995,000	6,863,000	8,420,000
A012-1	Regular Allowances			10,852,000	6,737,000	8,277,000
A012-2	Other Allowances (excluding			143,000	126,000	143,000
A03	Operating Expenses			666,000	395,000	708,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			358,000	358,000	371,000
Total-GHS DOST M PANHWER BADIN				22,443,000	21,463,000	25,090,000
BI0465	GHS MALHAN BADIN					
A01	Employees Related Expenses.			25,596,000	27,583,000	29,659,000
A011	PAY	29	29	13,232,000	18,805,000	18,162,000
A011-1	Pay of Officer	9	9	5,179,000	1,466,000	5,179,000
A011-2	Pay of Other Staff	20	20	8,053,000	17,339,000	12,983,000
A012	ALLOWANCES			12,364,000	8,778,000	11,497,000
A012-1	Regular Allowances			12,184,000	8,600,000	11,317,000
A012-2	Other Allowances (excluding			180,000	178,000	180,000
A03	Operating Expenses			707,000	300,000	761,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			263,000	263,000	274,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MALHAN BADIN				26,303,000	29,383,000	30,420,000
BI0466	GHS GHULAM ALI PUNJABI BADIN					
A01	Employees Related Expenses.			40,433,000	35,151,000	47,501,000
A011	PAY	44	44	25,570,000	24,021,000	32,202,000
A011-1	Pay of Officer	12	12	15,748,000	3,639,000	15,748,000
A011-2	Pay of Other Staff	32	32	9,822,000	20,382,000	16,454,000
A012	ALLOWANCES			14,863,000	11,130,000	15,299,000
A012-1	Regular Allowances			14,578,000	10,858,000	15,014,000
A012-2	Other Allowances (excluding			285,000	272,000	285,000
A03	Operating Expenses			691,000	420,000	735,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			367,000	367,000	381,000
Total-GHS GHULAM ALI PUNJABI BADIN				41,124,000	35,571,000	48,236,000
BI0467	GHS GHULAM MUHAMMAD BADIN					
A01	Employees Related Expenses.			13,521,000	15,065,000	16,461,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,246,000	10,137,000	10,231,000
A011-1	Pay of Officer	7	7	2,384,000	1,185,000	2,384,000
A011-2	Pay of Other Staff	14	14	4,862,000	8,952,000	7,847,000
A012	ALLOWANCES			6,275,000	4,928,000	6,230,000
A012-1	Regular Allowances			6,167,000	4,818,000	6,122,000
A012-2	Other Allowances (excluding			108,000	110,000	108,000
A03	Operating Expenses			569,000	298,000	609,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			261,000	261,000	272,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS GHULAM MUHAMMAD BADIN				14,090,000	15,963,000	17,070,000
BI0468	GHS KARIO GANWER BADIN					
A01	Employees Related Expenses.			25,781,000	27,344,000	
A011	PAY	57		15,020,000	18,409,000	
A011-1	Pay of Officer	12		3,028,000	3,116,000	
A011-2	Pay of Other Staff	45		11,992,000	15,293,000	
A012	ALLOWANCES			10,761,000	8,935,000	
A012-1	Regular Allowances			10,548,000	8,726,000	
A012-2	Other Allowances (excluding			213,000	209,000	
A03	Operating Expenses			1,010,000	603,000	
A032	COMMUNICATIONS			54,000	54,000	
A033	UTILITIES			407,000		
A039	GENERAL			549,000	549,000	
Total-GHS KARIO GANWER BADIN				26,791,000	27,947,000	
BI0469	GHS KHLIFO QASIM BADIN					
A01	Employees Related Expenses.			15,582,000	15,681,000	19,297,000
A011	PAY	27	27	8,679,000	10,526,000	12,878,000
A011-1	Pay of Officer	7	7	3,095,000	1,828,000	3,095,000
A011-2	Pay of Other Staff	20	20	5,584,000	8,698,000	9,783,000
A012	ALLOWANCES			6,903,000	5,155,000	6,419,000
A012-1	Regular Allowances			6,799,000	5,054,000	6,315,000
A012-2	Other Allowances (excluding			104,000	101,000	104,000
A03	Operating Expenses			294,000	279,000	307,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			15,000		17,000
A039	GENERAL			242,000	242,000	251,000
Total-GHS KHLIFO QASIM BADIN				15,876,000	15,960,000	19,604,000
BI0470	GHS MATLI BADIN					
A01	Employees Related Expenses.			108,715,000	100,999,000	125,617,000
A011	PAY	99	99	60,714,000	68,206,000	83,780,000
A011-1	Pay of Officer	50	50	20,363,000	13,589,000	20,363,000
A011-2	Pay of Other Staff	49	49	40,351,000	54,617,000	63,417,000
A012	ALLOWANCES			48,001,000	32,793,000	41,837,000
A012-1	Regular Allowances			47,186,000	31,986,000	41,022,000
A012-2	Other Allowances (excluding			815,000	807,000	815,000
A03	Operating Expenses			1,398,000	721,000	1,497,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			677,000		745,000
A039	GENERAL			649,000	649,000	676,000
Total-GHS MATLI BADIN				110,113,000	101,720,000	127,114,000
BI0472	GHS RIP BADIN					
A01	Employees Related Expenses.			13,493,000	10,692,000	15,099,000
A011	PAY	18	18	7,862,000	7,106,000	10,318,000
A011-1	Pay of Officer	7	7	3,831,000	1,333,000	3,831,000
A011-2	Pay of Other Staff	11	11	4,031,000	5,773,000	6,487,000
A012	ALLOWANCES			5,631,000	3,586,000	4,781,000
A012-1	Regular Allowances			5,529,000	3,502,000	4,679,000
A012-2	Other Allowances (excluding			102,000	84,000	102,000
A03	Operating Expenses			577,000	306,000	617,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			269,000	269,000	280,000
Total-GHS RIP BADIN				14,070,000	10,998,000	15,716,000
BI0473	GHS SAEED PUR BADIN					
A01	Employees Related Expenses.			19,995,000	22,784,000	25,118,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	10,645,000	15,450,000	15,790,000
A011-1	Pay of Officer	8	8	4,726,000	1,687,000	4,726,000
A011-2	Pay of Other Staff	30	30	5,919,000	13,763,000	11,064,000
A012	ALLOWANCES			9,350,000	7,334,000	9,328,000
A012-1	Regular Allowances			9,242,000	7,223,000	9,220,000
A012-2	Other Allowances (excluding			108,000	111,000	108,000
A03	Operating Expenses			668,000	397,000	710,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			360,000	360,000	373,000
Total-GHS SAEED PUR BADIN				20,663,000	23,181,000	25,828,000
BI0474	GHS TANDO GHULAM ALI BADIN					
A01	Employees Related Expenses.			56,675,000	60,705,000	
A011	PAY	101		30,292,000	40,610,000	
A011-1	Pay of Officer	27		10,804,000	4,047,000	
A011-2	Pay of Other Staff	74		19,488,000	36,563,000	
A012	ALLOWANCES			26,383,000	20,095,000	
A012-1	Regular Allowances			25,761,000	19,561,000	
A012-2	Other Allowances (excluding			622,000	534,000	
A03	Operating Expenses			1,038,000	631,000	
A032	COMMUNICATIONS			54,000	54,000	
A033	UTILITIES			407,000		
A039	GENERAL			577,000	577,000	
Total-GHS TANDO GHULAM ALI BADIN				57,713,000	61,336,000	
BI0475	GHS THAREE BADIN					
A01	Employees Related Expenses.			18,012,000	18,746,000	20,737,000
A011	PAY	21	21	9,690,000	12,826,000	13,499,000
A011-1	Pay of Officer	7	7	3,892,000	5,210,000	3,892,000
A011-2	Pay of Other Staff	14	14	5,798,000	7,616,000	9,607,000
A012	ALLOWANCES			8,322,000	5,920,000	7,238,000
A012-1	Regular Allowances			8,221,000	5,822,000	7,137,000
A012-2	Other Allowances (excluding			101,000	98,000	101,000
A03	Operating Expenses			577,000	306,000	617,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			269,000	269,000	280,000
Total-GHS THAREE BADIN				18,589,000	19,052,000	21,354,000
BI0476	GHS BALOCH CHAK BADIN					
A01	Employees Related Expenses.			16,178,000	11,881,000	18,787,000
A011	PAY	33	33	9,587,000	7,925,000	13,220,000
A011-1	Pay of Officer	8	8	5,704,000	1,650,000	5,704,000
A011-2	Pay of Other Staff	25	25	3,883,000	6,275,000	7,516,000
A012	ALLOWANCES			6,591,000	3,956,000	5,567,000
A012-1	Regular Allowances			6,439,000	3,872,000	5,415,000
A012-2	Other Allowances (excluding			152,000	84,000	152,000
A03	Operating Expenses			563,000	292,000	603,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			255,000	255,000	266,000
Total-GHS BALOCH CHAK BADIN				16,741,000	12,173,000	19,390,000
BI0477	GHS PHATTAN PERHIAR BADIN					
A01	Employees Related Expenses.			10,500,000	10,601,000	12,654,000
A011	PAY	20	21	5,468,000	7,124,000	8,260,000
A011-1	Pay of Officer	6	6	2,207,000	1,304,000	2,207,000
A011-2	Pay of Other Staff	14	15	3,261,000	5,820,000	6,053,000
A012	ALLOWANCES			5,032,000	3,477,000	4,394,000
A012-1	Regular Allowances			4,940,000	3,377,000	4,302,000
A012-2	Other Allowances (excluding			92,000	100,000	92,000
A03	Operating Expenses			656,000	385,000	698,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			348,000	348,000	361,000
Total-GHS PHATTAN PERHIAR BADIN				11,156,000	10,986,000	13,352,000
BI0478	GHS FATEHABAD BADIN					
A01	Employees Related Expenses.			8,929,000	8,641,000	16,440,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	5,463,000	5,734,000	13,163,000
A011-1	Pay of Officer	6	6	1,731,000	268,000	1,731,000
A011-2	Pay of Other Staff	38	38	3,732,000	5,466,000	11,432,000
A012	ALLOWANCES			3,466,000	2,907,000	3,277,000
A012-1	Regular Allowances			3,404,000	2,847,000	3,215,000
A012-2	Other Allowances (excluding			62,000	60,000	62,000
A03	Operating Expenses			574,000	303,000	614,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			266,000	266,000	277,000
Total-GHS FATEHABAD BADIN				9,503,000	8,944,000	17,054,000
BI0479	GHS GHULAM SHAH MORI BADIN					
A01	Employees Related Expenses.			17,208,000	19,872,000	22,875,000
A011	PAY	41	41	8,965,000	13,410,000	14,721,000
A011-1	Pay of Officer	7	7	2,054,000	258,000	2,054,000
A011-2	Pay of Other Staff	34	34	6,911,000	13,152,000	12,667,000
A012	ALLOWANCES			8,243,000	6,462,000	8,154,000
A012-1	Regular Allowances			8,143,000	6,371,000	8,054,000
A012-2	Other Allowances (excluding			100,000	91,000	100,000
A03	Operating Expenses			691,000	420,000	734,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			383,000	383,000	397,000
Total-GHS GHULAM SHAH MORI BADIN				17,899,000	20,292,000	23,609,000
BI0480	GHS HAJI KHAN CHANDIO BADIN					
A01	Employees Related Expenses.			11,732,000	13,344,000	16,285,000
A011	PAY	30	30	6,645,000	9,056,000	10,792,000
A011-1	Pay of Officer	9	9	2,837,000	1,269,000	2,837,000
A011-2	Pay of Other Staff	21	21	3,808,000	7,787,000	7,955,000
A012	ALLOWANCES			5,087,000	4,288,000	5,493,000
A012-1	Regular Allowances			5,010,000	4,198,000	5,416,000
A012-2	Other Allowances (excluding			77,000	90,000	77,000
A03	Operating Expenses			575,000	304,000	615,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			267,000	267,000	278,000
Total-GHS HAJI KHAN CHANDIO BADIN				12,307,000	13,648,000	16,900,000
BI0481	GHS MITHO KHAN CHANDIO BADIN					
A01	Employees Related Expenses.			16,452,000	20,546,000	21,062,000
A011	PAY	23	24	8,469,000	13,853,000	12,683,000
A011-1	Pay of Officer	6	6	2,413,000	2,101,000	2,413,000
A011-2	Pay of Other Staff	17	18	6,056,000	11,752,000	10,270,000
A012	ALLOWANCES			7,983,000	6,693,000	8,379,000
A012-1	Regular Allowances			7,823,000	6,527,000	8,219,000
A012-2	Other Allowances (excluding			160,000	166,000	160,000
A03	Operating Expenses			566,000	295,000	606,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			258,000	258,000	269,000
Total-GHS MITHO KHAN CHANDIO BADIN				17,018,000	20,841,000	21,668,000
BI0482	GHS RAJO KHANANI BADIN					
A01	Employees Related Expenses.			34,525,000	25,996,000	
A011	PAY	31		19,684,000	17,744,000	
A011-1	Pay of Officer	13		4,583,000	4,801,000	
A011-2	Pay of Other Staff	18		15,101,000	12,943,000	
A012	ALLOWANCES			14,841,000	8,252,000	
A012-1	Regular Allowances			14,596,000	8,103,000	
A012-2	Other Allowances (excluding			245,000	149,000	
A03	Operating Expenses			716,000	445,000	
A032	COMMUNICATIONS			45,000	45,000	
A033	UTILITIES			271,000		
A039	GENERAL			400,000	400,000	
Total-GHS RAJO KHANANI BADIN				35,241,000	26,441,000	
BI0483	GHS TALHAR BADIN					
A01	Employees Related Expenses.			39,371,000	34,714,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44		22,159,000	23,226,000	
A011-1	Pay of Officer	23		5,413,000	3,430,000	
A011-2	Pay of Other Staff	21		16,746,000	19,796,000	
A012	ALLOWANCES			17,212,000	11,488,000	
A012-1	Regular Allowances			16,874,000	11,249,000	
A012-2	Other Allowances (excluding			338,000	239,000	
A03	Operating Expenses			1,024,000	482,000	
A032	COMMUNICATIONS			54,000	54,000	
A033	UTILITIES			542,000		
A039	GENERAL			428,000	428,000	
Total-GHS TALHAR BADIN				40,395,000	35,196,000	
BI0484	GHS NIZAMUDDIN ARAIN BADIN					
A01	Employees Related Expenses.			18,689,000	19,384,000	14,119,000
A011	PAY	33	34	10,066,000	13,247,000	14,119,000
A011-1	Pay of Officer	7	7	3,567,000	3,057,000	3,473,000
A011-2	Pay of Other Staff	26	27	6,499,000	10,190,000	10,646,000
A012	ALLOWANCES			8,623,000	6,137,000	
A012-1	Regular Allowances			8,503,000	6,043,000	
A012-2	Other Allowances (excluding			120,000	94,000	
A03	Operating Expenses			582,000	311,000	
A032	COMMUNICATIONS			37,000	37,000	
A033	UTILITIES			271,000		
A039	GENERAL			274,000	274,000	
Total-GHS NIZAMUDDIN ARAIN BADIN				19,271,000	19,695,000	14,119,000
BI0485	GHS KAPRI MORI BADIN					
A01	Employees Related Expenses.			13,801,000	13,829,000	5,710,000
A011	PAY	23		7,994,000	9,254,000	66,000
A011-1	Pay of Officer	7		2,391,000	1,692,000	66,000
A011-2	Pay of Other Staff	16		5,603,000	7,562,000	
A012	ALLOWANCES			5,807,000	4,575,000	5,644,000
A012-1	Regular Allowances			5,724,000	4,487,000	5,561,000
A012-2	Other Allowances (excluding			83,000	88,000	83,000
A03	Operating Expenses			672,000	401,000	715,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			364,000	364,000	378,000
Total-GHS KAPRI MORI BADIN				14,473,000	14,230,000	6,425,000
BI0486	GHS WALI MOHD MALKANI BADIN					
A01	Employees Related Expenses.			22,418,000	30,600,000	
A011	PAY	51		11,342,000	20,617,000	
A011-1	Pay of Officer	13		2,371,000	1,695,000	
A011-2	Pay of Other Staff	38		8,971,000	18,922,000	
A012	ALLOWANCES			11,076,000	9,983,000	
A012-1	Regular Allowances			10,830,000	9,749,000	
A012-2	Other Allowances (excluding			246,000	234,000	
A03	Operating Expenses			550,000	522,000	
A032	COMMUNICATIONS			37,000	37,000	
A033	UTILITIES			28,000		
A039	GENERAL			485,000	485,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			49,000	49,000	
A130	TRANSPORT			49,000	49,000	
Total-GHS WALI MOHD MALKANI BADIN				23,017,000	32,671,000	
BI0487	GHS GHULAM HUSSAIN PERHIAR BADIN					
A01	Employees Related Expenses.			21,422,000	19,175,000	26,003,000
A011	PAY	36	37	11,717,000	13,006,000	17,846,000
A011-1	Pay of Officer	9	9	3,040,000	2,514,000	3,040,000
A011-2	Pay of Other Staff	27	28	8,677,000	10,492,000	14,806,000
A012	ALLOWANCES			9,705,000	6,169,000	8,157,000
A012-1	Regular Allowances			9,560,000	6,063,000	8,012,000
A012-2	Other Allowances (excluding			145,000	106,000	145,000
A03	Operating Expenses			686,000	415,000	731,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			378,000	378,000	394,000
Total-GHS GHULAM HUSSAIN PERHIAR BADIN				22,108,000	19,590,000	26,734,000
BI0488	GHS KADHAN BADIN					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,241,000	37,537,000	
A011	PAY	49		13,586,000	25,475,000	
A011-1	Pay of Officer	14		3,795,000	5,892,000	
A011-2	Pay of Other Staff	35		9,791,000	19,583,000	
A012	ALLOWANCES			13,655,000	12,062,000	
A012-1	Regular Allowances			13,339,000	11,745,000	
A012-2	Other Allowances (excluding			316,000	317,000	
A03	Operating Expenses			930,000	523,000	
A032	COMMUNICATIONS			45,000	45,000	
A033	UTILITIES			407,000		
A039	GENERAL			478,000	478,000	
Total-GHS KADHAN BADIN				28,171,000	38,060,000	
BI0489	GHS KHADEHRO BADIN					
A01	Employees Related Expenses.			23,234,000	18,464,000	27,065,000
A011	PAY	19	19	13,127,000	12,620,000	19,182,000
A011-1	Pay of Officer	11	11	3,297,000	4,220,000	3,297,000
A011-2	Pay of Other Staff	8	8	9,830,000	8,400,000	15,885,000
A012	ALLOWANCES			10,107,000	5,844,000	7,883,000
A012-1	Regular Allowances			9,965,000	5,729,000	7,741,000
A012-2	Other Allowances (excluding			142,000	115,000	142,000
A03	Operating Expenses			673,000	402,000	715,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			365,000	365,000	378,000
Total-GHS KHADEHRO BADIN				23,907,000	18,866,000	27,780,000
BI0490	GHS KHORWAH BADIN					
A01	Employees Related Expenses.			9,381,000	7,795,000	11,976,000
A011	PAY	23	24	5,692,000	5,225,000	8,873,000
A011-1	Pay of Officer	7	7	818,000	207,000	818,000
A011-2	Pay of Other Staff	16	17	4,874,000	5,018,000	8,055,000
A012	ALLOWANCES			3,689,000	2,570,000	3,103,000
A012-1	Regular Allowances			3,634,000	2,522,000	3,048,000
A012-2	Other Allowances (excluding			55,000	48,000	55,000
A03	Operating Expenses			358,000	319,000	375,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			39,000		43,000
A039	GENERAL			282,000	282,000	293,000
Total-GHS KHORWAH BADIN				9,739,000	8,114,000	12,351,000
BI0491	GHS LUARI SHARIF BADIN					
A01	Employees Related Expenses.			37,788,000	33,833,000	
A011	PAY	38		21,389,000	23,845,000	
A011-1	Pay of Officer	18		6,131,000	3,066,000	
A011-2	Pay of Other Staff	20		15,258,000	20,779,000	
A012	ALLOWANCES			16,399,000	9,988,000	
A012-1	Regular Allowances			16,072,000	9,749,000	
A012-2	Other Allowances (excluding			327,000	239,000	
A03	Operating Expenses			848,000	441,000	
A032	COMMUNICATIONS			37,000	37,000	
A033	UTILITIES			407,000		
A039	GENERAL			404,000	404,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS LUARI SHARIF BADIN				38,636,000	35,774,000	
BI0493	GHS PEROZE LEGHARI BADIN					
A01	Employees Related Expenses.			25,487,000	30,995,000	30,502,000
A011	PAY	39	39	12,920,000	21,089,000	17,706,000
A011-1	Pay of Officer	10	10	5,097,000	7,855,000	5,097,000
A011-2	Pay of Other Staff	29	29	7,823,000	13,234,000	12,609,000
A012	ALLOWANCES			12,567,000	9,906,000	12,796,000
A012-1	Regular Allowances			12,338,000	9,699,000	12,567,000
A012-2	Other Allowances (excluding			229,000	207,000	229,000
A03	Operating Expenses			573,000	302,000	613,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			265,000	265,000	276,000
Total-GHS PEROZE LEGHARI BADIN				26,060,000	31,297,000	31,115,000
BI0494	GHS SAB TALHAR BADIN					
A01	Employees Related Expenses.			17,658,000	19,568,000	21,519,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	9,755,000	13,373,000	13,611,000
A011-1	Pay of Officer	10	10	3,479,000	4,483,000	3,479,000
A011-2	Pay of Other Staff	8	8	6,276,000	8,890,000	10,132,000
A012	ALLOWANCES			7,903,000	6,195,000	7,908,000
A012-1	Regular Allowances			7,781,000	6,084,000	7,786,000
A012-2	Other Allowances (excluding			122,000	111,000	122,000
A03	Operating Expenses			709,000	302,000	762,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			257,000	257,000	267,000
Total-GHS SAB TALHAR BADIN				18,367,000	19,870,000	22,281,000
BI0495	GHS SEERANI BADIN					
A01	Employees Related Expenses.			13,244,000	20,308,000	
A011	PAY	35		7,068,000	13,669,000	
A011-1	Pay of Officer	8		1,045,000	2,645,000	
A011-2	Pay of Other Staff	27		6,023,000	11,024,000	
A012	ALLOWANCES			6,176,000	6,639,000	
A012-1	Regular Allowances			6,054,000	6,491,000	
A012-2	Other Allowances (excluding			122,000	148,000	
A03	Operating Expenses			690,000	419,000	
A032	COMMUNICATIONS			37,000	37,000	
A033	UTILITIES			271,000		
A039	GENERAL			382,000	382,000	
A13	Repairs and Maintenance			49,000	49,000	
A130	TRANSPORT			49,000	49,000	
Total-GHS SEERANI BADIN				13,983,000	20,776,000	
BI0496	GHS TARAI BADIN					
A01	Employees Related Expenses.			10,363,000	10,407,000	13,299,000
A011	PAY	38	38	6,046,000	6,998,000	9,142,000
A011-1	Pay of Officer	9	9	1,993,000	86,000	1,993,000
A011-2	Pay of Other Staff	29	29	4,053,000	6,912,000	7,149,000
A012	ALLOWANCES			4,317,000	3,409,000	4,157,000
A012-1	Regular Allowances			4,245,000	3,349,000	4,085,000
A012-2	Other Allowances (excluding			72,000	60,000	72,000
A03	Operating Expenses			598,000	327,000	638,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			291,000	291,000	302,000
Total-GHS TARAI BADIN				10,961,000	10,734,000	13,937,000
BI0498	GGHS BADIN-1					
A01	Employees Related Expenses.			56,341,000	65,583,000	72,094,000
A011	PAY	78	80	29,764,000	44,484,000	45,822,000
A011-1	Pay of Officer	24	25	5,825,000	6,294,000	6,425,000
A011-2	Pay of Other Staff	54	55	23,939,000	38,190,000	39,397,000
A012	ALLOWANCES			26,577,000	21,099,000	26,272,000
A012-1	Regular Allowances			26,042,000	20,568,000	25,737,000
A012-2	Other Allowances (excluding			535,000	531,000	535,000
A03	Operating Expenses			1,202,000	525,000	1,291,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			677,000		745,000
A039	GENERAL			471,000	471,000	489,000
Total-GGHS BADIN-1				57,543,000	66,108,000	73,385,000
BI0499	GGHS LUARI SHARIF BADIN					
A01	Employees Related Expenses.			10,568,000	11,203,000	12,917,000
A011	PAY	14	15	5,979,000	7,497,000	8,224,000
A011-1	Pay of Officer	6	6	2,604,000	1,407,000	2,604,000
A011-2	Pay of Other Staff	8	9	3,375,000	6,090,000	5,620,000
A012	ALLOWANCES			4,589,000	3,706,000	4,693,000
A012-1	Regular Allowances			4,521,000	3,618,000	4,625,000
A012-2	Other Allowances (excluding			68,000	88,000	68,000
A03	Operating Expenses			580,000	309,000	620,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			272,000	272,000	283,000
Total-GGHS LUARI SHARIF BADIN				11,148,000	11,512,000	13,537,000
BI0500	GGHS NINDO SHAHER BADIN					
A01	Employees Related Expenses.			8,154,000	7,297,000	10,349,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	16	4,875,000	4,950,000	7,484,000
A011-1	Pay of Officer	6	6	933,000	467,000	933,000
A011-2	Pay of Other Staff	9	10	3,942,000	4,483,000	6,551,000
A012	ALLOWANCES			3,279,000	2,347,000	2,865,000
A012-1	Regular Allowances			3,230,000	2,293,000	2,816,000
A012-2	Other Allowances (excluding			49,000	54,000	49,000
A03	Operating Expenses			689,000	282,000	741,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			245,000	245,000	254,000
Total-GGHS NINDO SHAHER BADIN				8,843,000	7,579,000	11,090,000
BI0501	GGHS PANGRIO BADIN					
A01	Employees Related Expenses.			9,583,000	8,812,000	12,274,000
A011	PAY	34	34	5,538,000	5,847,000	8,654,000
A011-1	Pay of Officer	8	8	1,453,000	1,038,000	1,453,000
A011-2	Pay of Other Staff	26	26	4,085,000	4,809,000	7,201,000
A012	ALLOWANCES			4,045,000	2,965,000	3,620,000
A012-1	Regular Allowances			3,987,000	2,896,000	3,562,000
A012-2	Other Allowances (excluding			58,000	69,000	58,000
A03	Operating Expenses			751,000	344,000	806,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			299,000	299,000	311,000
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-GGHS PANGRIO BADIN				10,383,000	9,205,000	13,131,000
BI0504	GGHS KHOSKI BADIN					
A01	Employees Related Expenses.			9,280,000	6,476,000	10,478,000
A011	PAY	13	13	5,308,000	4,332,000	7,472,000
A011-1	Pay of Officer	6	6	1,796,000	95,000	1,796,000
A011-2	Pay of Other Staff	7	7	3,512,000	4,237,000	5,676,000
A012	ALLOWANCES			3,972,000	2,144,000	3,006,000
A012-1	Regular Allowances			3,918,000	2,096,000	2,952,000
A012-2	Other Allowances (excluding			54,000	48,000	54,000
A03	Operating Expenses			710,000	303,000	764,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			407,000		448,000
A039	GENERAL			258,000	258,000	269,000
Total-GGHS KHOSKI BADIN				9,990,000	6,779,000	11,242,000
BI0505	GGHS MATLI BADIN					
A01	Employees Related Expenses.			71,657,000	98,801,000	99,764,000
A011	PAY	124	126	34,150,000	66,600,000	59,684,000
A011-1	Pay of Officer	30	33	8,176,000	6,188,000	10,294,000
A011-2	Pay of Other Staff	94	93	25,974,000	60,412,000	49,390,000
A012	ALLOWANCES			37,507,000	32,201,000	40,080,000
A012-1	Regular Allowances			36,569,000	31,282,000	39,142,000
A012-2	Other Allowances (excluding			938,000	919,000	938,000
A03	Operating Expenses			1,189,000	647,000	2,319,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			545,000	3,000	749,000
A039	GENERAL			590,000	590,000	1,513,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance					700,000
A131	MACHINERY AND EQUIPMENT					300,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					200,000
Total-GGHS MATLI BADIN				72,846,000	100,248,000	102,783,000
BI0506	GGHS PHAR MARI BADIN					
A01	Employees Related Expenses.			11,329,000	15,167,000	16,533,000
A011	PAY	27	27	6,115,000	9,888,000	10,251,000
A011-1	Pay of Officer	6	6	2,321,000	1,485,000	2,321,000
A011-2	Pay of Other Staff	21	21	3,794,000	8,403,000	7,930,000
A012	ALLOWANCES			5,214,000	5,279,000	6,282,000
A012-1	Regular Allowances			5,132,000	5,173,000	6,200,000
A012-2	Other Allowances (excluding			82,000	106,000	82,000
A03	Operating Expenses			565,000	294,000	604,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			257,000	257,000	267,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			49,000	49,000	51,000
A130	TRANSPORT			49,000	49,000	51,000
Total-GGHS PHAR MARI BADIN				11,943,000	15,710,000	17,188,000
BI0507	GGHS RAJO KHANANI BADIN					
A01	Employees Related Expenses.			8,028,000	8,092,000	9,254,000
A011	PAY	10	10	4,304,000	5,503,000	5,901,000
A011-1	Pay of Officer	6	6	1,712,000	1,270,000	1,712,000
A011-2	Pay of Other Staff	4	4	2,592,000	4,233,000	4,189,000
A012	ALLOWANCES			3,724,000	2,589,000	3,353,000
A012-1	Regular Allowances			3,682,000	2,551,000	3,311,000
A012-2	Other Allowances (excluding			42,000	38,000	42,000
A03	Operating Expenses			733,000	733,000	778,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			221,000	221,000	243,000
A039	GENERAL			475,000	475,000	496,000
Total-GGHS RAJO KHANANI BADIN				8,761,000	8,825,000	10,032,000
BI0509	GOVERNMENT HIGH SCHOOL USMAN RAHIMOON					
	BA					
A01	Employees Related Expenses.			5,401,000	7,270,000	7,801,000
A011	PAY	30	30	2,925,000	4,882,000	4,851,000
A011-1	Pay of Officer	4	4	772,000	1,372,000	772,000
A011-2	Pay of Other Staff	26	26	2,153,000	3,510,000	4,079,000
A012	ALLOWANCES			2,476,000	2,388,000	2,950,000
A012-1	Regular Allowances			2,426,000	2,339,000	2,900,000
A012-2	Other Allowances (excluding			50,000	49,000	50,000
A03	Operating Expenses			537,000	260,000	574,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			277,000		305,000
A039	GENERAL			215,000	215,000	222,000
Total-GOVERNMENT HIGH SCHOOL USMAN RAHIMOON				5,938,000	7,530,000	8,375,000
BA						
BI0510	GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI					
A01	Employees Related Expenses.			10,495,000	15,088,000	15,152,000
A011	PAY	29	29	6,087,000	10,028,000	9,198,000
A011-1	Pay of Officer	7	7	2,985,000	3,594,000	2,985,000
A011-2	Pay of Other Staff	22	22	3,102,000	6,434,000	6,213,000
A012	ALLOWANCES			4,408,000	5,060,000	5,954,000
A012-1	Regular Allowances			4,318,000	4,952,000	5,864,000
A012-2	Other Allowances (excluding			90,000	108,000	90,000
A03	Operating Expenses			531,000	260,000	567,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			215,000	215,000	222,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GOVERNMENT HIGH SCHOOL ALLAH DAD BHURGI				11,026,000	15,748,000	15,719,000
BI0511	GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI					
A01	Employees Related Expenses.			11,019,000	14,145,000	13,579,000
A011	PAY	20	21	5,590,000	9,586,000	7,420,000
A011-1	Pay of Officer	5	5	3,402,000	746,000	3,402,000
A011-2	Pay of Other Staff	15	16	2,188,000	8,840,000	4,018,000
A012	ALLOWANCES			5,429,000	4,559,000	6,159,000
A012-1	Regular Allowances			5,324,000	4,470,000	6,054,000
A012-2	Other Allowances (excluding			105,000	89,000	105,000
A03	Operating Expenses			539,000	268,000	576,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			223,000	223,000	231,000
Total-GOVERNMENT HIGH SCHOOL CHATTO MANDHRANI				11,558,000	14,413,000	14,155,000
BI0512	GOVERNMENT HIGH SCHOOL PHALKARA BADIN					
A01	Employees Related Expenses.			9,519,000	9,696,000	9,605,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	5,378,000	6,681,000	5,713,000
A011-1	Pay of Officer	5	5	4,834,000	5,299,000	4,834,000
A011-2	Pay of Other Staff	2	2	544,000	1,382,000	879,000
A012	ALLOWANCES			4,141,000	3,015,000	3,892,000
A012-1	Regular Allowances			4,089,000	2,952,000	3,840,000
A012-2	Other Allowances (excluding			52,000	63,000	52,000
A03	Operating Expenses			679,000	408,000	723,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			363,000	363,000	378,000
Total-GOVERNMENT HIGH SCHOOL PHALKARA BADIN				10,198,000	10,104,000	10,328,000
BI0513	GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B					
A01	Employees Related Expenses.			10,495,000	17,468,000	14,229,000
A011	PAY	27	27	5,308,000	11,910,000	7,157,000
A011-1	Pay of Officer	6	6	2,792,000	1,874,000	2,792,000
A011-2	Pay of Other Staff	21	21	2,516,000	10,036,000	4,365,000
A012	ALLOWANCES			5,187,000	5,558,000	7,072,000
A012-1	Regular Allowances			5,048,000	5,418,000	6,933,000
A012-2	Other Allowances (excluding			139,000	140,000	139,000
A03	Operating Expenses			611,000	340,000	650,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			295,000	295,000	305,000
Total-GOVERNMENT HIGH SCHOOL SULLEMAN PAHOR B				11,106,000	17,808,000	14,879,000
BI0514	GHS AGROVI COLONY BADIN					
A01	Employees Related Expenses.			7,954,000	15,556,000	10,945,000
A011	PAY	24	24	3,632,000	10,348,000	5,199,000
A011-1	Pay of Officer	5	5	1,708,000	2,725,000	1,708,000
A011-2	Pay of Other Staff	19	19	1,924,000	7,623,000	3,491,000
A012	ALLOWANCES			4,322,000	5,208,000	5,746,000
A012-1	Regular Allowances			4,177,000	5,083,000	5,601,000
A012-2	Other Allowances (excluding			145,000	125,000	145,000
A03	Operating Expenses			531,000	260,000	567,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			215,000	215,000	222,000
Total-GHS AGROVI COLONY BADIN				8,485,000	15,816,000	11,512,000
DD0233	GHS ABDUL RAHIM ABRO					
A01	Employees Related Expenses.			22,435,000	17,809,000	25,933,000
A011	PAY	21	21	13,855,000	11,948,000	18,590,000
A011-1	Pay of Officer	7	7	6,169,000	4,138,000	6,169,000
A011-2	Pay of Other Staff	14	14	7,686,000	7,810,000	12,421,000
A012	ALLOWANCES			8,580,000	5,861,000	7,343,000
A012-1	Regular Allowances			8,455,000	5,775,000	7,218,000
A012-2	Other Allowances (excluding			125,000	86,000	125,000
A03	Operating Expenses			284,000	102,000	306,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			182,000		200,000
A039	GENERAL			62,000	62,000	64,000
Total-GHS ABDUL RAHIM ABRO				22,719,000	17,911,000	26,239,000
DD0234	GHS ALLAH ABAD					
A01	Employees Related Expenses.			34,539,000	25,919,000	37,643,000
A011	PAY	26	26	22,091,000	17,817,000	27,135,000
A011-1	Pay of Officer	10	10	13,863,000	11,176,000	13,863,000
A011-2	Pay of Other Staff	16	16	8,228,000	6,641,000	13,272,000
A012	ALLOWANCES			12,448,000	8,102,000	10,508,000
A012-1	Regular Allowances			12,262,000	7,958,000	10,322,000
A012-2	Other Allowances (excluding			186,000	144,000	186,000
A03	Operating Expenses			236,000	72,000	254,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			72,000	72,000	74,000
Total-GHS ALLAH ABAD				34,775,000	25,991,000	37,897,000
DD0235	GHS AMINANI					
A01	Employees Related Expenses.			34,121,000	38,484,000	40,726,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	44	18,760,000	26,025,000	25,893,000
A011-1	Pay of Officer	10	10	8,936,000	8,503,000	8,936,000
A011-2	Pay of Other Staff	33	34	9,824,000	17,522,000	16,957,000
A012	ALLOWANCES			15,361,000	12,459,000	14,833,000
A012-1	Regular Allowances			15,117,000	12,206,000	14,589,000
A012-2	Other Allowances (excluding			244,000	253,000	244,000
A03	Operating Expenses			225,000	61,000	243,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			61,000	61,000	63,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS AMINANI				34,346,000	39,145,000	40,969,000
DD0236	GHS BALI SHAH					
A01	Employees Related Expenses.			24,494,000	12,266,000	26,532,000
A011	PAY	25	25	16,963,000	8,428,000	20,550,000
A011-1	Pay of Officer	11	11	11,105,000	5,361,000	11,105,000
A011-2	Pay of Other Staff	14	14	5,858,000	3,067,000	9,445,000
A012	ALLOWANCES			7,531,000	3,838,000	5,982,000
A012-1	Regular Allowances			7,443,000	3,788,000	5,894,000
A012-2	Other Allowances (excluding			88,000	50,000	88,000
A03	Operating Expenses			232,000	68,000	250,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			68,000	68,000	70,000
Total-GHS BALI SHAH				24,726,000	12,334,000	26,782,000
DD0237	GHS BHAWAL PUR					
A01	Employees Related Expenses.			33,614,000	26,536,000	36,001,000
A011	PAY	25	25	20,034,000	18,147,000	24,577,000
A011-1	Pay of Officer	10	10	12,600,000	9,641,000	12,600,000
A011-2	Pay of Other Staff	15	15	7,434,000	8,506,000	11,977,000
A012	ALLOWANCES			13,580,000	8,389,000	11,424,000
A012-1	Regular Allowances			13,415,000	8,247,000	11,259,000
A012-2	Other Allowances (excluding			165,000	142,000	165,000
A03	Operating Expenses			244,000	80,000	263,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			80,000	80,000	83,000
A05	Grants subsidies and Write off Loans				2,900,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,900,000	
Total-GHS BHAWAL PUR				33,858,000	29,516,000	36,264,000
DD0238	GHS BOTHRO					
A01	Employees Related Expenses.			25,392,000	27,289,000	31,308,000
A011	PAY	22	22	15,108,000	18,771,000	20,161,000
A011-1	Pay of Officer	7	7	6,874,000	13,491,000	6,874,000
A011-2	Pay of Other Staff	15	15	8,234,000	5,280,000	13,287,000
A012	ALLOWANCES			10,284,000	8,518,000	11,147,000
A012-1	Regular Allowances			10,158,000	8,309,000	11,021,000
A012-2	Other Allowances (excluding			126,000	209,000	126,000
A03	Operating Expenses			280,000	116,000	301,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			116,000	116,000	121,000
Total-GHS BOTHRO				25,672,000	27,405,000	31,609,000
DD0240	GHS BUTT SARRAI					
A01	Employees Related Expenses.			39,512,000	27,635,000	40,199,000
A011	PAY	26	26	24,986,000	19,149,000	28,399,000
A011-1	Pay of Officer	10	10	19,447,000	15,434,000	19,447,000
A011-2	Pay of Other Staff	16	16	5,539,000	3,715,000	8,952,000
A012	ALLOWANCES			14,526,000	8,486,000	11,800,000
A012-1	Regular Allowances			14,363,000	8,305,000	11,637,000
A012-2	Other Allowances (excluding			163,000	181,000	163,000
A03	Operating Expenses			288,000	124,000	309,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			124,000	124,000	129,000
Total-GHS BUTT SARRAI				39,800,000	27,759,000	40,508,000
DD0241	GHS BUTRA SINDHI					
A01	Employees Related Expenses.			31,426,000	28,154,000	34,742,000
A011	PAY	20	20	19,447,000	19,297,000	23,444,000
A011-1	Pay of Officer	8	8	12,957,000	14,337,000	12,957,000
A011-2	Pay of Other Staff	12	12	6,490,000	4,960,000	10,487,000
A012	ALLOWANCES			11,979,000	8,857,000	11,298,000
A012-1	Regular Allowances			11,823,000	8,615,000	11,142,000
A012-2	Other Allowances (excluding			156,000	242,000	156,000
A03	Operating Expenses			272,000	313,000	292,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			72,000	277,000	74,000
Total-GHS BUTRA SINDHI				31,698,000	28,467,000	35,034,000
DD0243	GHS DHANI BUX BUGHIO					
A01	Employees Related Expenses.			11,775,000	8,780,000	12,896,000
A011	PAY	6	6	7,782,000	6,069,000	8,935,000
A011-1	Pay of Officer	5	5	5,910,000	5,373,000	5,910,000
A011-2	Pay of Other Staff	1	1	1,872,000	696,000	3,025,000
A012	ALLOWANCES			3,993,000	2,711,000	3,961,000
A012-1	Regular Allowances			3,955,000	2,675,000	3,923,000
A012-2	Other Allowances (excluding			38,000	36,000	38,000
A03	Operating Expenses			253,000	89,000	273,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			57,000	57,000	59,000
Total-GHS DHANI BUX BUGHIO				12,028,000	8,869,000	13,169,000
DD0244	GHS DRIGH BALA					
A01	Employees Related Expenses.			31,043,000	23,014,000	33,062,000
A011	PAY	26	26	18,659,000	15,509,000	23,454,000
A011-1	Pay of Officer	9	9	10,875,000	8,004,000	10,875,000
A011-2	Pay of Other Staff	17	17	7,784,000	7,505,000	12,579,000
A012	ALLOWANCES			12,384,000	7,505,000	9,608,000
A012-1	Regular Allowances			12,196,000	7,252,000	9,420,000
A012-2	Other Allowances (excluding			188,000	253,000	188,000
A03	Operating Expenses			270,000	106,000	291,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			70,000	70,000	73,000
Total-GHS DRIGH BALA				31,313,000	23,120,000	33,353,000
DD0245	GHS DUABO					
A01	Employees Related Expenses.			39,441,000	32,626,000	43,538,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	23,700,000	22,053,000	29,965,000
A011-1	Pay of Officer	8	8	14,990,000	4,244,000	14,990,000
A011-2	Pay of Other Staff	37	37	8,710,000	17,809,000	14,975,000
A012	ALLOWANCES			15,741,000	10,573,000	13,573,000
A012-1	Regular Allowances			15,468,000	10,319,000	13,300,000
A012-2	Other Allowances (excluding			273,000	254,000	273,000
A03	Operating Expenses			316,000	152,000	339,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			116,000	116,000	121,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GHS DUABO				39,781,000	32,802,000	43,902,000
DD0246	GHS FARIDABAD					
A01	Employees Related Expenses.			20,083,000	17,249,000	24,008,000
A011	PAY	26	26	12,796,000	11,481,000	17,351,000
A011-1	Pay of Officer	9	9	5,380,000	3,781,000	5,380,000
A011-2	Pay of Other Staff	17	17	7,416,000	7,700,000	11,971,000
A012	ALLOWANCES			7,287,000	5,768,000	6,657,000
A012-1	Regular Allowances			7,153,000	5,556,000	6,523,000
A012-2	Other Allowances (excluding			134,000	212,000	134,000
A03	Operating Expenses			242,000	78,000	261,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			78,000	78,000	81,000
Total-GHS FARIDABAD				20,325,000	17,327,000	24,269,000
DD0247	GHS GARIBAD					
A01	Employees Related Expenses.			91,061,000	74,337,000	99,650,000
A011	PAY	45	46	58,955,000	51,180,000	70,589,000
A011-1	Pay of Officer	24	25	37,300,000	36,064,000	38,889,000
A011-2	Pay of Other Staff	21	21	21,655,000	15,116,000	31,700,000
A012	ALLOWANCES			32,106,000	23,157,000	29,061,000
A012-1	Regular Allowances			31,704,000	22,782,000	28,659,000
A012-2	Other Allowances (excluding			402,000	375,000	402,000
A03	Operating Expenses			251,000	104,000	270,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			72,000	72,000	74,000
Total-GHS GARIBAD				91,312,000	74,441,000	99,920,000
DD0248	GHS GOZO					
A01	Employees Related Expenses.			50,820,000	41,182,000	55,313,000
A011	PAY	40	41	30,849,000	28,264,000	38,893,000
A011-1	Pay of Officer	16	16	18,039,000	14,010,000	18,039,000
A011-2	Pay of Other Staff	24	25	12,810,000	14,254,000	20,854,000
A012	ALLOWANCES			19,971,000	12,918,000	16,420,000
A012-1	Regular Allowances			19,654,000	12,629,000	16,103,000
A012-2	Other Allowances (excluding			317,000	289,000	317,000
A03	Operating Expenses			329,000	147,000	354,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			182,000		200,000
A039	GENERAL			107,000	107,000	112,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS GOZO				51,149,000	42,829,000	55,667,000
DD0249	GHS HAJI KHAN					
A01	Employees Related Expenses.			45,840,000	33,850,000	
A011	PAY	34		28,968,000	22,950,000	
A011-1	Pay of Officer	12		19,890,000	14,540,000	
A011-2	Pay of Other Staff	22		9,078,000	8,410,000	
A012	ALLOWANCES			16,872,000	10,900,000	
A012-1	Regular Allowances			16,636,000	10,581,000	
A012-2	Other Allowances (excluding			236,000	319,000	
A03	Operating Expenses			249,000	85,000	
A033	UTILITIES			164,000		
A039	GENERAL			85,000	85,000	
Total-GHS HAJI KHAN				46,089,000	33,935,000	
DD0250	GHS HOUSING SOUCITY DADU					
A01	Employees Related Expenses.			42,483,000	26,784,000	43,544,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	28,293,000	18,357,000	31,693,000
A011-1	Pay of Officer	9	9	22,762,000	10,042,000	22,762,000
A011-2	Pay of Other Staff	17	17	5,531,000	8,315,000	8,931,000
A012	ALLOWANCES			14,190,000	8,427,000	11,851,000
A012-1	Regular Allowances			13,932,000	8,201,000	11,593,000
A012-2	Other Allowances (excluding			258,000	226,000	258,000
A03	Operating Expenses			287,000	123,000	308,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			87,000	87,000	90,000
Total-GHS HOUSING SOUCITY DADU				42,770,000	26,907,000	43,852,000
DD0251	GHS JOHI					
A01	Employees Related Expenses.			77,742,000	67,290,000	82,722,000
A011	PAY	45	47	48,668,000	46,367,000	56,453,000
A011-1	Pay of Officer	23	24	37,297,000	32,160,000	37,897,000
A011-2	Pay of Other Staff	22	23	11,371,000	14,207,000	18,556,000
A012	ALLOWANCES			29,074,000	20,923,000	26,269,000
A012-1	Regular Allowances			28,685,000	20,452,000	25,880,000
A012-2	Other Allowances (excluding			389,000	471,000	389,000
A03	Operating Expenses			380,000	82,000	414,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			308,000	10,000	339,000
A039	GENERAL			30,000	30,000	31,000
A13	Repairs and Maintenance			47,000	547,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	273,000	24,000
A132	FURNITURE AND FIXTURE			24,000	274,000	25,000
Total-GHS JOHI				78,169,000	67,919,000	83,185,000
DD0253	GHS KHANPUR					
A01	Employees Related Expenses.			51,155,000	34,143,000	54,730,000
A011	PAY	33	34	31,845,000	23,607,000	39,991,000
A011-1	Pay of Officer	16	16	18,779,000	13,641,000	18,779,000
A011-2	Pay of Other Staff	17	18	13,066,000	9,966,000	21,212,000
A012	ALLOWANCES			19,310,000	10,536,000	14,739,000
A012-1	Regular Allowances			19,025,000	10,299,000	14,454,000
A012-2	Other Allowances (excluding			285,000	237,000	285,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			172,000	140,000	183,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			42,000	10,000	46,000
A039	GENERAL			94,000	94,000	99,000
Total-GHS KHANPUR				51,327,000	34,283,000	54,913,000
DD0254	GHS MADO					
A01	Employees Related Expenses.			22,144,000	13,587,000	23,894,000
A011	PAY	20	20	13,488,000	9,422,000	17,562,000
A011-1	Pay of Officer	10	10	6,809,000	3,324,000	6,809,000
A011-2	Pay of Other Staff	10	10	6,679,000	6,098,000	10,753,000
A012	ALLOWANCES			8,656,000	4,165,000	6,332,000
A012-1	Regular Allowances			8,558,000	4,099,000	6,234,000
A012-2	Other Allowances (excluding			98,000	66,000	98,000
A03	Operating Expenses			379,000	215,000	397,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			215,000	215,000	217,000
Total-GHS MADO				22,523,000	13,802,000	24,291,000
DD0255	GHS MAKHDOOM BILAWAL					
A01	Employees Related Expenses.			36,243,000	31,687,000	39,641,000
A011	PAY	31	31	20,614,000	21,505,000	26,344,000
A011-1	Pay of Officer	12	12	11,315,000	8,311,000	11,315,000
A011-2	Pay of Other Staff	19	19	9,299,000	13,194,000	15,029,000
A012	ALLOWANCES			15,629,000	10,182,000	13,297,000
A012-1	Regular Allowances			15,369,000	9,952,000	13,037,000
A012-2	Other Allowances (excluding			260,000	230,000	260,000
A03	Operating Expenses			280,000	116,000	301,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			80,000	80,000	83,000
Total-GHS MAKHDOOM BILAWAL				36,523,000	31,803,000	39,942,000
DD0256	GHS MEHAR I					
A01	Employees Related Expenses.			136,145,000	115,621,000	149,711,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	98	99	81,322,000	79,796,000	102,846,000
A011-1	Pay of Officer	54	54	43,624,000	57,876,000	43,624,000
A011-2	Pay of Other Staff	44	45	37,698,000	21,920,000	59,222,000
A012	ALLOWANCES			54,823,000	35,825,000	46,865,000
A012-1	Regular Allowances			54,063,000	34,803,000	46,105,000
A012-2	Other Allowances (excluding			760,000	1,022,000	760,000
A03	Operating Expenses			418,000	254,000	447,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			218,000	218,000	229,000
Total-GHS MEHAR I				136,563,000	115,875,000	150,158,000
DD0257	GHS MEHAR II					
A01	Employees Related Expenses.			33,885,000	31,471,000	37,505,000
A011	PAY	32	32	19,315,000	21,512,000	25,155,000
A011-1	Pay of Officer	12	12	9,764,000	11,833,000	9,764,000
A011-2	Pay of Other Staff	20	20	9,551,000	9,679,000	15,391,000
A012	ALLOWANCES			14,570,000	9,959,000	12,350,000
A012-1	Regular Allowances			14,372,000	9,679,000	12,152,000
A012-2	Other Allowances (excluding			198,000	280,000	198,000
A03	Operating Expenses			286,000	122,000	307,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			86,000	86,000	89,000
Total-GHS MEHAR II				34,171,000	31,593,000	37,812,000
DD0259	GHS MURADABAD					
A01	Employees Related Expenses.			32,403,000	30,092,000	34,870,000
A011	PAY	36	36	18,129,000	20,515,000	23,153,000
A011-1	Pay of Officer	9	9	10,931,000	8,566,000	10,931,000
A011-2	Pay of Other Staff	27	27	7,198,000	11,949,000	12,222,000
A012	ALLOWANCES			14,274,000	9,577,000	11,717,000
A012-1	Regular Allowances			14,081,000	9,397,000	11,524,000
A012-2	Other Allowances (excluding			193,000	180,000	193,000
A03	Operating Expenses			227,000	63,000	245,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			63,000	63,000	65,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	25,000
Total-GHS MURADABAD				32,654,000	30,179,000	35,140,000
DD0260	GHS PATT					
A01	Employees Related Expenses.			20,123,000	19,154,000	23,360,000
A011	PAY	28	28	11,258,000	13,024,000	15,719,000
A011-1	Pay of Officer	9	9	3,971,000	4,198,000	3,971,000
A011-2	Pay of Other Staff	19	19	7,287,000	8,826,000	11,748,000
A012	ALLOWANCES			8,865,000	6,130,000	7,641,000
A012-1	Regular Allowances			8,736,000	6,017,000	7,512,000
A012-2	Other Allowances (excluding			129,000	113,000	129,000
A03	Operating Expenses			277,000	113,000	299,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			77,000	77,000	81,000
Total-GHS PATT				20,400,000	19,267,000	23,659,000
DD0261	GHS PHAKKA					
A01	Employees Related Expenses.			39,446,000	30,470,000	
A011	PAY	42		24,728,000	20,630,000	
A011-1	Pay of Officer	14		17,211,000	7,750,000	
A011-2	Pay of Other Staff	28		7,517,000	12,880,000	
A012	ALLOWANCES			14,718,000	9,840,000	
A012-1	Regular Allowances			14,471,000	9,606,000	
A012-2	Other Allowances (excluding			247,000	234,000	
A03	Operating Expenses			874,000	2,010,000	
A032	COMMUNICATIONS			120,000	120,000	
A033	UTILITIES			164,000		
A039	GENERAL			590,000	1,890,000	
A13	Repairs and Maintenance			449,000	1,149,000	
A131	MACHINERY AND EQUIPMENT			139,000	339,000	
A132	FURNITURE AND FIXTURE			210,000	510,000	
A137	COMPUTER EQUIPMENT			100,000	300,000	
Total-GHS PHAKKA				40,769,000	33,629,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0262	GHS PILOT DADU					
A01	Employees Related Expenses.			160,879,000	138,038,000	166,462,000
A011	PAY	110	111	91,857,000	94,938,000	109,710,000
A011-1	Pay of Officer	56	56	59,982,000	63,988,000	59,982,000
A011-2	Pay of Other Staff	54	55	31,875,000	30,950,000	49,728,000
A012	ALLOWANCES			69,022,000	43,100,000	56,752,000
A012-1	Regular Allowances			68,118,000	42,333,000	55,848,000
A012-2	Other Allowances (excluding			904,000	767,000	904,000
A03	Operating Expenses			434,000	270,000	462,000
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			153,000	153,000	159,000
A05	Grants subsidies and Write off Loans				5,400,000	
A052	GRANTS-DOMESTIC				5,400,000	
Total-GHS PILOT DADU				161,313,000	143,708,000	166,924,000
DD0264	GHS PRANO DERO					
A01	Employees Related Expenses.			26,835,000	18,579,000	28,991,000
A011	PAY	36	36	15,099,000	12,560,000	20,251,000
A011-1	Pay of Officer	9	9	8,665,000	1,707,000	8,665,000
A011-2	Pay of Other Staff	27	27	6,434,000	10,853,000	11,586,000
A012	ALLOWANCES			11,736,000	6,019,000	8,740,000
A012-1	Regular Allowances			11,501,000	5,853,000	8,505,000
A012-2	Other Allowances (excluding			235,000	166,000	235,000
A03	Operating Expenses			269,000	105,000	289,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			69,000	69,000	71,000
Total-GHS PRANO DERO				27,104,000	18,684,000	29,280,000
DD0265	GHS TALUB MOULA DADU					
A01	Employees Related Expenses.			115,933,000	100,669,000	130,715,000
A011	PAY	64	65	70,472,000	69,385,000	90,571,000
A011-1	Pay of Officer	31	31	38,136,000	44,392,000	38,136,000
A011-2	Pay of Other Staff	33	34	32,336,000	24,993,000	52,435,000
A012	ALLOWANCES			45,461,000	31,284,000	40,144,000
A012-1	Regular Allowances			44,836,000	30,727,000	39,519,000
A012-2	Other Allowances (excluding			625,000	557,000	625,000
A03	Operating Expenses			661,000	334,000	710,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			327,000		360,000
A039	GENERAL			217,000	217,000	227,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS TALUB MOULA DADU				116,594,000	103,403,000	131,425,000
DD0266	GHS TANDO RAHIM KHAN					
A01	Employees Related Expenses.			20,795,000	20,524,000	23,970,000
A011	PAY	21	21	11,237,000	14,018,000	15,989,000
A011-1	Pay of Officer	7	7	3,405,000	7,077,000	3,405,000
A011-2	Pay of Other Staff	14	14	7,832,000	6,941,000	12,584,000
A012	ALLOWANCES			9,558,000	6,506,000	7,981,000
A012-1	Regular Allowances			9,434,000	6,378,000	7,857,000
A012-2	Other Allowances (excluding			124,000	128,000	124,000
A03	Operating Expenses			280,000	116,000	301,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			80,000	80,000	83,000
Total-GHS TANDO RAHIM KHAN				21,075,000	20,640,000	24,271,000
DD0267	GHS THARIRI MOUHABAT					
A01	Employees Related Expenses.			23,588,000	24,588,000	27,475,000
A011	PAY	21	21	13,373,000	16,825,000	17,786,000
A011-1	Pay of Officer	7	7	6,210,000	10,196,000	6,210,000
A011-2	Pay of Other Staff	14	14	7,163,000	6,629,000	11,576,000
A012	ALLOWANCES			10,215,000	7,763,000	9,689,000
A012-1	Regular Allowances			10,052,000	7,600,000	9,526,000
A012-2	Other Allowances (excluding			163,000	163,000	163,000
A03	Operating Expenses			297,000	133,000	319,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			97,000	97,000	101,000
Total-GHS THARIRI MOUHABAT				23,885,000	24,721,000	27,794,000
DD0268	GHS THARIRI JADO SHAHEED					
A01	Employees Related Expenses.			55,452,000	46,511,000	60,684,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	32	35,177,000	32,226,000	42,040,000
A011-1	Pay of Officer	12	12	24,077,000	25,815,000	24,077,000
A011-2	Pay of Other Staff	19	20	11,100,000	6,411,000	17,963,000
A012	ALLOWANCES			20,275,000	14,285,000	18,644,000
A012-1	Regular Allowances			20,059,000	14,009,000	18,428,000
A012-2	Other Allowances (excluding			216,000	276,000	216,000
A03	Operating Expenses			260,000	96,000	280,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			96,000	96,000	100,000
Total-GHS THARIRI JADO SHAHEED				55,712,000	46,607,000	60,964,000
DD0269	GHS WAHI PANDHI					
A01	Employees Related Expenses.			35,506,000	29,904,000	37,982,000
A011	PAY	26	26	21,559,000	20,254,000	25,475,000
A011-1	Pay of Officer	8	8	15,185,000	10,218,000	15,185,000
A011-2	Pay of Other Staff	18	18	6,374,000	10,036,000	10,290,000
A012	ALLOWANCES			13,947,000	9,650,000	12,507,000
A012-1	Regular Allowances			13,761,000	9,482,000	12,321,000
A012-2	Other Allowances (excluding			186,000	168,000	186,000
A03	Operating Expenses			308,000	144,000	330,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			108,000	108,000	112,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS WAHI PANDHI				35,814,000	32,448,000	38,312,000
DD0271	GGHS BETTO					
A01	Employees Related Expenses.			21,176,000	17,953,000	22,799,000
A011	PAY	18	18	12,194,000	12,133,000	15,553,000
A011-1	Pay of Officer	7	7	6,689,000	5,719,000	6,689,000
A011-2	Pay of Other Staff	11	11	5,505,000	6,414,000	8,864,000
A012	ALLOWANCES			8,982,000	5,820,000	7,246,000
A012-1	Regular Allowances			8,848,000	5,716,000	7,112,000
A012-2	Other Allowances (excluding			134,000	104,000	134,000
A03	Operating Expenses			332,000	168,000	356,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			174,000	10,000	191,000
A039	GENERAL			116,000	116,000	121,000
Total-GGHS BETTO				21,508,000	18,121,000	23,155,000
DD0272	GGHS JOHI					
A01	Employees Related Expenses.			48,504,000	41,747,000	
A011	PAY	37		30,806,000	28,553,000	
A011-1	Pay of Officer	13		20,304,000	18,593,000	
A011-2	Pay of Other Staff	24		10,502,000	9,960,000	
A012	ALLOWANCES			17,698,000	13,194,000	
A012-1	Regular Allowances			17,444,000	12,938,000	
A012-2	Other Allowances (excluding			254,000	256,000	
A03	Operating Expenses			292,000	128,000	
A032	COMMUNICATIONS			36,000	36,000	
A033	UTILITIES			164,000		
A039	GENERAL			92,000	92,000	
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GGHS JOHI				48,796,000	43,135,000	
DD0273	GGHS KG DADU					
A01	Employees Related Expenses.			70,978,000	55,029,000	73,140,000
A011	PAY	46	47	44,451,000	37,450,000	50,662,000
A011-1	Pay of Officer	18	18	31,558,000	23,557,000	31,558,000
A011-2	Pay of Other Staff	28	29	12,893,000	13,893,000	19,104,000
A012	ALLOWANCES			26,527,000	17,579,000	22,478,000
A012-1	Regular Allowances			26,158,000	17,240,000	22,109,000
A012-2	Other Allowances (excluding			369,000	339,000	369,000
A03	Operating Expenses			374,000	210,000	400,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			174,000	174,000	182,000
Total-GGHS KG DADU				71,352,000	55,239,000	73,540,000
DD0274	GGHS K.N SHAH					
A01	Employees Related Expenses.			48,056,000	43,974,000	52,757,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	42	27,997,000	30,396,000	35,101,000
A011-1	Pay of Officer	18	18	16,729,000	22,761,000	16,729,000
A011-2	Pay of Other Staff	23	24	11,268,000	7,635,000	18,372,000
A012	ALLOWANCES			20,059,000	13,578,000	17,656,000
A012-1	Regular Allowances			19,774,000	13,318,000	17,371,000
A012-2	Other Allowances (excluding			285,000	260,000	285,000
A03	Operating Expenses			255,000	91,000	276,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			174,000	10,000	191,000
A039	GENERAL			39,000	39,000	41,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHS K.N SHAH				48,358,000	44,112,000	53,082,000
DD0275	GGHS PATT					
A01	Employees Related Expenses.			19,829,000	18,533,000	23,568,000
A011	PAY	28	28	11,765,000	12,391,000	16,096,000
A011-1	Pay of Officer	10	10	4,734,000	1,824,000	4,734,000
A011-2	Pay of Other Staff	18	18	7,031,000	10,567,000	11,362,000
A012	ALLOWANCES			8,064,000	6,142,000	7,472,000
A012-1	Regular Allowances			7,908,000	6,014,000	7,316,000
A012-2	Other Allowances (excluding			156,000	128,000	156,000
A03	Operating Expenses			267,000	103,000	287,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			67,000	67,000	69,000
Total-GGHS PATT				20,096,000	18,636,000	23,855,000
DD0276	GGHS PHULJI STATION					
A01	Employees Related Expenses.			21,778,000	23,761,000	27,295,000
A011	PAY	24	24	11,553,000	16,281,000	17,964,000
A011-1	Pay of Officer	8	8	1,045,000	2,194,000	1,045,000
A011-2	Pay of Other Staff	16	16	10,508,000	14,087,000	16,919,000
A012	ALLOWANCES			10,225,000	7,480,000	9,331,000
A012-1	Regular Allowances			10,059,000	7,293,000	9,165,000
A012-2	Other Allowances (excluding			166,000	187,000	166,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			288,000	124,000	310,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			164,000		180,000
A039	GENERAL			82,000	82,000	86,000
Total-GGHS PHULJI STATION				22,066,000	23,885,000	27,605,000
DD0277	GGHS KAZI ARIF					
A01	Employees Related Expenses.			26,088,000	10,227,000	27,996,000
A011	PAY	20	20	19,039,000	6,919,000	22,433,000
A011-1	Pay of Officer	7	7	13,515,000	2,983,000	13,515,000
A011-2	Pay of Other Staff	13	13	5,524,000	3,936,000	8,918,000
A012	ALLOWANCES			7,049,000	3,308,000	5,563,000
A012-1	Regular Allowances			6,955,000	3,245,000	5,469,000
A012-2	Other Allowances (excluding			94,000	63,000	94,000
A03	Operating Expenses			346,000	164,000	371,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			182,000		200,000
A039	GENERAL			124,000	124,000	129,000
Total-GGHS KAZI ARIF				26,434,000	10,391,000	28,367,000
DD0278	GGHS RADHAN					
A01	Employees Related Expenses.			35,142,000	27,062,000	
A011	PAY	36		21,439,000	18,595,000	
A011-1	Pay of Officer	14		12,692,000	8,633,000	
A011-2	Pay of Other Staff	22		8,747,000	9,962,000	
A012	ALLOWANCES			13,703,000	8,467,000	
A012-1	Regular Allowances			13,483,000	8,307,000	
A012-2	Other Allowances (excluding			220,000	160,000	
A03	Operating Expenses			317,000	135,000	
A032	COMMUNICATIONS			39,000	39,000	
A033	UTILITIES			182,000		
A039	GENERAL			96,000	96,000	
Total-GGHS RADHAN				35,459,000	27,197,000	
DD0279	GGHS SHAH PANJO SULTAN					
A01	Employees Related Expenses.			15,052,000	8,829,000	17,734,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	10,154,000	6,007,000	13,738,000
A011-1	Pay of Officer	8	8	4,326,000	836,000	4,326,000
A011-2	Pay of Other Staff	11	11	5,828,000	5,171,000	9,412,000
A012	ALLOWANCES			4,898,000	2,822,000	3,996,000
A012-1	Regular Allowances			4,824,000	2,747,000	3,922,000
A012-2	Other Allowances (excluding			74,000	75,000	74,000
A03	Operating Expenses			269,000	87,000	291,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			182,000		200,000
A039	GENERAL			81,000	81,000	85,000
Total-GGHS SHAH PANJO SULTAN				15,321,000	8,916,000	18,025,000
DD0280	GGHS THARIRI MUHABAT					
A01	Employees Related Expenses.			27,170,000	21,557,000	32,105,000
A011	PAY	30	30	16,748,000	14,768,000	22,875,000
A011-1	Pay of Officer	11	11	6,788,000	9,162,000	6,788,000
A011-2	Pay of Other Staff	19	19	9,960,000	5,606,000	16,087,000
A012	ALLOWANCES			10,422,000	6,789,000	9,230,000
A012-1	Regular Allowances			10,270,000	6,668,000	9,078,000
A012-2	Other Allowances (excluding			152,000	121,000	152,000
A03	Operating Expenses			260,000	96,000	281,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			174,000	10,000	191,000
A039	GENERAL			44,000	44,000	46,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHS THARIRI MUHABAT				27,477,000	21,700,000	32,435,000
DD0281	GGHS FARIDABAD					
A01	Employees Related Expenses.			14,820,000	16,471,000	18,324,000
A011	PAY	33	33	8,579,000	11,239,000	12,633,000
A011-1	Pay of Officer	7	7	1,972,000	1,865,000	1,972,000
A011-2	Pay of Other Staff	26	26	6,607,000	9,374,000	10,661,000
A012	ALLOWANCES			6,241,000	5,232,000	5,691,000
A012-1	Regular Allowances			6,147,000	5,116,000	5,597,000
A012-2	Other Allowances (excluding			94,000	116,000	94,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			256,000	92,000	277,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			174,000	10,000	191,000
A039	GENERAL			40,000	40,000	42,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHS FARIDABAD				15,123,000	16,610,000	18,650,000
DD0282	GHS TAGA					
A01	Employees Related Expenses.			40,850,000	26,906,000	
A011	PAY	32		26,673,000	18,297,000	
A011-1	Pay of Officer	11		14,796,000	8,835,000	
A011-2	Pay of Other Staff	21		11,877,000	9,462,000	
A012	ALLOWANCES			14,177,000	8,609,000	
A012-1	Regular Allowances			13,971,000	8,436,000	
A012-2	Other Allowances (excluding			206,000	173,000	
A03	Operating Expenses			257,000	93,000	
A032	COMMUNICATIONS			42,000	42,000	
A033	UTILITIES			174,000	10,000	
A039	GENERAL			41,000	41,000	
A13	Repairs and Maintenance			47,000	47,000	
A131	MACHINERY AND EQUIPMENT			23,000	23,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-GHS TAGA				41,154,000	27,046,000	
DD0285	GHS K.N SHAH DADU					
A01	Employees Related Expenses.			167,329,000	128,371,000	186,403,000
A011	PAY	81	82	107,066,000	88,447,000	133,640,000
A011-1	Pay of Officer	45	45	61,190,000	68,435,000	61,190,000
A011-2	Pay of Other Staff	36	37	45,876,000	20,012,000	72,450,000
A012	ALLOWANCES			60,263,000	39,924,000	52,763,000
A012-1	Regular Allowances			59,490,000	39,211,000	51,990,000
A012-2	Other Allowances (excluding			773,000	713,000	773,000
A03	Operating Expenses			257,000	93,000	278,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			174,000	10,000	191,000
A039	GENERAL			41,000	41,000	43,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GHS K.N SHAH DADU				167,633,000	128,511,000	186,730,000
DD0286	GBHS KANHIRI					
A01	Employees Related Expenses.			9,255,000	10,482,000	10,301,000
A011	PAY	23	23	5,231,000	7,310,000	6,243,000
A011-1	Pay of Officer	5	5	3,591,000	4,111,000	3,591,000
A011-2	Pay of Other Staff	18	18	1,640,000	3,199,000	2,652,000
A012	ALLOWANCES			4,024,000	3,172,000	4,058,000
A012-1	Regular Allowances			3,980,000	3,129,000	4,014,000
A012-2	Other Allowances (excluding			44,000	43,000	44,000
A03	Operating Expenses			420,000	270,000	447,000
A032	COMMUNICATIONS			193,000	193,000	203,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			77,000	77,000	79,000
Total-GBHS KANHIRI				9,675,000	10,752,000	10,748,000
DD0287	GBHS MARKHPUR					
A01	Employees Related Expenses.			32,280,000	55,473,000	40,754,000
A011	PAY	51	52	15,766,000	37,773,000	18,800,000
A011-1	Pay of Officer	9	9	12,598,000	15,572,000	12,598,000
A011-2	Pay of Other Staff	42	43	3,168,000	22,201,000	6,202,000
A012	ALLOWANCES			16,514,000	17,700,000	21,954,000
A012-1	Regular Allowances			16,091,000	17,224,000	21,531,000
A012-2	Other Allowances (excluding			423,000	476,000	423,000
A03	Operating Expenses			220,000	70,000	237,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			63,000	63,000	65,000
Total-GBHS MARKHPUR				32,500,000	55,543,000	40,991,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0288	GBHS QAZI PIR MD SOLANGI					
A01	Employees Related Expenses.			13,361,000	14,836,000	15,315,000
A011	PAY	17	17	7,317,000	9,882,000	9,415,000
A011-1	Pay of Officer	7	7	3,910,000	4,317,000	3,910,000
A011-2	Pay of Other Staff	10	10	3,407,000	5,565,000	5,505,000
A012	ALLOWANCES			6,044,000	4,954,000	5,900,000
A012-1	Regular Allowances			5,950,000	4,510,000	5,806,000
A012-2	Other Allowances (excluding			94,000	444,000	94,000
A03	Operating Expenses			215,000	65,000	232,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GBHS QAZI PIR MD SOLANGI				13,576,000	14,901,000	15,547,000
DD0289	GBHS TAJO PANHWAR					
A01	Employees Related Expenses.			16,877,000	14,837,000	15,409,000
A011	PAY	14	14	8,946,000	10,226,000	9,467,000
A011-1	Pay of Officer	5	5	8,082,000	6,825,000	8,082,000
A011-2	Pay of Other Staff	9	9	864,000	3,401,000	1,385,000
A012	ALLOWANCES			7,931,000	4,611,000	5,942,000
A012-1	Regular Allowances			7,812,000	4,519,000	5,823,000
A012-2	Other Allowances (excluding			119,000	92,000	119,000
A03	Operating Expenses			215,000	65,000	232,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GBHS TAJO PANHWAR				17,092,000	14,902,000	15,641,000
DD0290	GBHS KHAN MD ABAD					
A01	Employees Related Expenses.			5,910,000	6,982,000	7,023,000
A011	PAY	10	10	3,430,000	4,695,000	3,904,000
A011-1	Pay of Officer	6	6	2,660,000	683,000	2,660,000
A011-2	Pay of Other Staff	4	4	770,000	4,012,000	1,244,000
A012	ALLOWANCES			2,480,000	2,287,000	3,119,000
A012-1	Regular Allowances			2,433,000	2,225,000	3,072,000
A012-2	Other Allowances (excluding			47,000	62,000	47,000
A03	Operating Expenses			215,000	65,000	232,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GBHS KHAN MD ABAD				6,125,000	7,047,000	7,255,000
DD0291	GBHS ABDUL RAHMAN MALLAH @ KHERRO					
A01	Employees Related Expenses.			15,463,000	15,520,000	14,856,000
A011	PAY	14	14	8,226,000	10,907,000	8,786,000
A011-1	Pay of Officer	6	6	7,055,000	5,545,000	7,055,000
A011-2	Pay of Other Staff	8	8	1,171,000	5,362,000	1,731,000
A012	ALLOWANCES			7,237,000	4,613,000	6,070,000
A012-1	Regular Allowances			7,137,000	4,527,000	5,970,000
A012-2	Other Allowances (excluding			100,000	86,000	100,000
A03	Operating Expenses			198,000	48,000	215,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			34,000	34,000	35,000
Total-GBHS ABDUL RAHMAN MALLAH @ KHERRO				15,661,000	15,568,000	15,071,000
DD0292	GBHS KHAIR MD PANHWAR					
A01	Employees Related Expenses.			10,215,000	8,290,000	11,584,000
A011	PAY	18	18	6,247,000	5,951,000	8,617,000
A011-1	Pay of Officer	6	6	2,281,000	1,141,000	2,281,000
A011-2	Pay of Other Staff	12	12	3,966,000	4,810,000	6,336,000
A012	ALLOWANCES			3,968,000	2,339,000	2,967,000
A012-1	Regular Allowances			3,895,000	2,284,000	2,894,000
A012-2	Other Allowances (excluding			73,000	55,000	73,000
A03	Operating Expenses			215,000	65,000	232,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GBHS KHAIR MD PANHWAR				10,430,000	8,355,000	11,816,000
DD0293	GBHS SHAHNAWAZ MASTOI					
A01	Employees Related Expenses.			16,186,000	23,569,000	19,927,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	8,524,000	16,135,000	11,001,000
A011-1	Pay of Officer	6	6	4,505,000	9,815,000	4,505,000
A011-2	Pay of Other Staff	17	17	4,019,000	6,320,000	6,496,000
A012	ALLOWANCES			7,662,000	7,434,000	8,926,000
A012-1	Regular Allowances			7,550,000	7,296,000	8,814,000
A012-2	Other Allowances (excluding			112,000	138,000	112,000
A03	Operating Expenses			215,000	65,000	232,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GBHS SHAHNAWAZ MASTOI				16,401,000	23,634,000	20,159,000
DD0294	GGHS GHARIBABAD					
A01	Employees Related Expenses.			20,652,000	15,755,000	20,836,000
A011	PAY	11	11	12,782,000	10,788,000	14,273,000
A011-1	Pay of Officer	6	6	10,363,000	8,370,000	10,363,000
A011-2	Pay of Other Staff	5	5	2,419,000	2,418,000	3,910,000
A012	ALLOWANCES			7,870,000	4,967,000	6,563,000
A012-1	Regular Allowances			7,771,000	4,868,000	6,464,000
A012-2	Other Allowances (excluding			99,000	99,000	99,000
A03	Operating Expenses			215,000	65,000	232,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GGHS GHARIBABAD				20,867,000	15,820,000	21,068,000
DD0295	GGHS BEGUM NUSRAT BHOTTO					
A01	Employees Related Expenses.			21,533,000	15,124,000	20,299,000
A011	PAY	13	13	12,408,000	10,385,000	13,232,000
A011-1	Pay of Officer	7	7	11,071,000	6,541,000	11,071,000
A011-2	Pay of Other Staff	6	6	1,337,000	3,844,000	2,161,000
A012	ALLOWANCES			9,125,000	4,739,000	7,067,000
A012-1	Regular Allowances			9,025,000	4,674,000	6,967,000
A012-2	Other Allowances (excluding			100,000	65,000	100,000
A03	Operating Expenses			215,000	65,000	232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GGHS BEGUM NUSRAT BHOTTO				21,748,000	15,189,000	20,531,000
DD0296	GGHS HOUSING SOCIETY					
A01	Employees Related Expenses.			18,981,000	20,094,000	19,915,000
A011	PAY	15	15	10,121,000	13,863,000	11,756,000
A011-1	Pay of Officer	6	6	7,430,000	4,983,000	7,430,000
A011-2	Pay of Other Staff	9	9	2,691,000	8,880,000	4,326,000
A012	ALLOWANCES			8,860,000	6,231,000	8,159,000
A012-1	Regular Allowances			8,688,000	6,065,000	7,987,000
A012-2	Other Allowances (excluding			172,000	166,000	172,000
A03	Operating Expenses			207,000	57,000	224,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			43,000	43,000	44,000
Total-GGHS HOUSING SOCIETY				19,188,000	20,151,000	20,139,000
DD0298	GGHS PHAKA					
A01	Employees Related Expenses.			24,063,000	18,502,000	25,985,000
A011	PAY	29	30	15,573,000	12,559,000	18,349,000
A011-1	Pay of Officer	8	8	11,566,000	8,706,000	11,566,000
A011-2	Pay of Other Staff	21	22	4,007,000	3,853,000	6,783,000
A012	ALLOWANCES			8,490,000	5,943,000	7,636,000
A012-1	Regular Allowances			8,359,000	5,794,000	7,505,000
A012-2	Other Allowances (excluding			131,000	149,000	131,000
A03	Operating Expenses			883,000	733,000	930,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			713,000	713,000	744,000
A13	Repairs and Maintenance			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-GGHS PHAKA				25,156,000	19,445,000	27,136,000
DD0299	GGHS DUABO					
A01	Employees Related Expenses.			18,990,000	16,512,000	20,924,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	10,825,000	11,270,000	14,427,000
A011-1	Pay of Officer	7	7	4,977,000	5,679,000	4,977,000
A011-2	Pay of Other Staff	17	17	5,848,000	5,591,000	9,450,000
A012	ALLOWANCES			8,165,000	5,242,000	6,497,000
A012-1	Regular Allowances			8,022,000	5,117,000	6,354,000
A012-2	Other Allowances (excluding			143,000	125,000	143,000
A03	Operating Expenses			202,000	52,000	219,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			38,000	38,000	39,000
Total-GGHS DUABO				19,192,000	16,564,000	21,143,000
DD0300	GGHS SITA VILLAGE					
A01	Employees Related Expenses.			10,220,000	8,632,000	9,881,000
A011	PAY	5	5	5,818,000	5,871,000	5,818,000
A011-1	Pay of Officer	5	5	5,818,000	1,055,000	5,818,000
A011-2	Pay of Other Staff				4,816,000	
A012	ALLOWANCES			4,402,000	2,761,000	4,063,000
A012-1	Regular Allowances			4,297,000	2,673,000	3,958,000
A012-2	Other Allowances (excluding			105,000	88,000	105,000
A03	Operating Expenses			196,000	46,000	213,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			32,000	32,000	33,000
Total-GGHS SITA VILLAGE				10,416,000	8,678,000	10,094,000
DD0301	GGHS MAKHDOOM BILAWAL					
A01	Employees Related Expenses.			10,326,000	10,545,000	10,429,000
A011	PAY	14	14	5,444,000	7,208,000	6,037,000
A011-1	Pay of Officer	8	8	4,484,000	2,540,000	4,484,000
A011-2	Pay of Other Staff	6	6	960,000	4,668,000	1,553,000
A012	ALLOWANCES			4,882,000	3,337,000	4,392,000
A012-1	Regular Allowances			4,816,000	3,262,000	4,326,000
A012-2	Other Allowances (excluding			66,000	75,000	66,000
A03	Operating Expenses			203,000	53,000	220,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			39,000	39,000	40,000
Total-GGHS MAKHDOOM BILAWAL				10,529,000	10,598,000	10,649,000
DD0302	GBHS SAINAD LAKHIAR					
A01	Employees Related Expenses.			15,566,000	17,511,000	15,144,000
A011	PAY	5	5	8,162,000	12,052,000	8,290,000
A011-1	Pay of Officer	4	4	7,954,000	8,802,000	7,954,000
A011-2	Pay of Other Staff	1	1	208,000	3,250,000	336,000
A012	ALLOWANCES			7,404,000	5,459,000	6,854,000
A012-1	Regular Allowances			7,285,000	5,326,000	6,735,000
A012-2	Other Allowances (excluding			119,000	133,000	119,000
A03	Operating Expenses			200,000	50,000	217,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			36,000	36,000	37,000
Total-GBHS SAINAD LAKHIAR				15,766,000	17,561,000	15,361,000
DD0303	GBHS LOUNG RAHUJO					
A01	Employees Related Expenses.			19,968,000	39,876,000	26,022,000
A011	PAY	42	42	8,818,000	27,253,000	10,775,000
A011-1	Pay of Officer	8	8	5,882,000	8,502,000	5,882,000
A011-2	Pay of Other Staff	34	34	2,936,000	18,751,000	4,893,000
A012	ALLOWANCES			11,150,000	12,623,000	15,247,000
A012-1	Regular Allowances			10,908,000	12,317,000	15,005,000
A012-2	Other Allowances (excluding			242,000	306,000	242,000
A03	Operating Expenses			196,000	46,000	213,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			32,000	32,000	33,000
Total-GBHS LOUNG RAHUJO				20,164,000	39,922,000	26,235,000
DD0304	GBHS KANDI CHUKI					
A01	Employees Related Expenses.			23,074,000	26,856,000	26,679,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	31	12,130,000	18,410,000	15,961,000
A011-1	Pay of Officer	8	8	9,518,000	5,713,000	9,518,000
A011-2	Pay of Other Staff	22	23	2,612,000	12,697,000	6,443,000
A012	ALLOWANCES			10,944,000	8,446,000	10,718,000
A012-1	Regular Allowances			10,763,000	8,253,000	10,537,000
A012-2	Other Allowances (excluding			181,000	193,000	181,000
A03	Operating Expenses			201,000	51,000	218,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			37,000	37,000	38,000
Total-GBHS KANDI CHUKI				23,275,000	26,907,000	26,897,000
DD0305	GBHS GUL MD CHANDIO					
A01	Employees Related Expenses.			18,231,000	15,119,000	16,993,000
A011	PAY	7	7	10,061,000	10,402,000	10,442,000
A011-1	Pay of Officer	5	5	9,443,000	5,232,000	9,443,000
A011-2	Pay of Other Staff	2	2	618,000	5,170,000	999,000
A012	ALLOWANCES			8,170,000	4,717,000	6,551,000
A012-1	Regular Allowances			8,037,000	4,616,000	6,418,000
A012-2	Other Allowances (excluding			133,000	101,000	133,000
A03	Operating Expenses			208,000	58,000	225,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			44,000	44,000	45,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS GUL MD CHANDIO				18,439,000	16,677,000	17,218,000
DD0306	GBHS PARYA					
A01	Employees Related Expenses.			12,384,000	17,516,000	14,667,000
A011	PAY	22	22	5,602,000	12,013,000	7,389,000
A011-1	Pay of Officer	6	6	4,160,000	1,974,000	4,160,000
A011-2	Pay of Other Staff	16	16	1,442,000	10,039,000	3,229,000
A012	ALLOWANCES			6,782,000	5,503,000	7,278,000
A012-1	Regular Allowances			6,624,000	5,362,000	7,120,000
A012-2	Other Allowances (excluding			158,000	141,000	158,000
A03	Operating Expenses			201,000	51,000	218,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			37,000	37,000	38,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GBHS PARYA				12,585,000	18,067,000	14,885,000
DD0307	GBHS SUHRAB BUGHIO					
A01	Employees Related Expenses.			17,749,000	25,311,000	21,025,000
A011	PAY	29	30	8,395,000	17,340,000	10,656,000
A011-1	Pay of Officer	8	8	6,479,000	4,920,000	6,479,000
A011-2	Pay of Other Staff	21	22	1,916,000	12,420,000	4,177,000
A012	ALLOWANCES			9,354,000	7,971,000	10,369,000
A012-1	Regular Allowances			9,146,000	7,772,000	10,161,000
A012-2	Other Allowances (excluding			208,000	199,000	208,000
A03	Operating Expenses			208,000	58,000	225,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			44,000	44,000	45,000
Total-GBHS SUHRAB BUGHIO				17,957,000	25,369,000	21,250,000
DD0308	GBHS WALEEDDAD CHANDIO					
A01	Employees Related Expenses.			22,184,000	41,818,000	28,700,000
A011	PAY	50	51	8,868,000	28,414,000	12,185,000
A011-1	Pay of Officer	8	8	6,216,000	9,583,000	6,216,000
A011-2	Pay of Other Staff	42	43	2,652,000	18,831,000	5,969,000
A012	ALLOWANCES			13,316,000	13,404,000	16,515,000
A012-1	Regular Allowances			12,952,000	13,073,000	16,151,000
A012-2	Other Allowances (excluding			364,000	331,000	364,000
A03	Operating Expenses			214,000	64,000	231,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			50,000	50,000	51,000
Total-GBHS WALEEDDAD CHANDIO				22,398,000	41,882,000	28,931,000
DD0309	GGHS GOZO					
A01	Employees Related Expenses.			12,994,000	12,192,000	11,979,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	6,960,000	8,394,000	6,960,000
A011-1	Pay of Officer	5	5	6,960,000	6,064,000	6,960,000
A011-2	Pay of Other Staff				2,330,000	
A012	ALLOWANCES			6,034,000	3,798,000	5,019,000
A012-1	Regular Allowances			5,921,000	3,713,000	4,906,000
A012-2	Other Allowances (excluding			113,000	85,000	113,000
A03	Operating Expenses			210,000	60,000	227,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			46,000	46,000	47,000
Total-GGHS GOZO				13,204,000	12,252,000	12,206,000
DD0310	GGHS BORIRRI					
A01	Employees Related Expenses.			15,422,000	15,281,000	14,492,000
A011	PAY	6	6	8,250,000	10,607,000	8,378,000
A011-1	Pay of Officer	5	5	8,042,000	7,019,000	8,042,000
A011-2	Pay of Other Staff	1	1	208,000	3,588,000	336,000
A012	ALLOWANCES			7,172,000	4,674,000	6,114,000
A012-1	Regular Allowances			7,059,000	4,574,000	6,001,000
A012-2	Other Allowances (excluding			113,000	100,000	113,000
A03	Operating Expenses			200,000	50,000	217,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			36,000	36,000	37,000
Total-GGHS BORIRRI				15,622,000	15,331,000	14,709,000
DD0311	GGHS KHANPUR					
A01	Employees Related Expenses.			6,273,000	8,656,000	7,502,000
A011	PAY	12	12	3,411,000	5,781,000	4,110,000
A011-1	Pay of Officer	6	6	2,277,000	2,425,000	2,277,000
A011-2	Pay of Other Staff	6	6	1,134,000	3,356,000	1,833,000
A012	ALLOWANCES			2,862,000	2,875,000	3,392,000
A012-1	Regular Allowances			2,807,000	2,802,000	3,337,000
A012-2	Other Allowances (excluding			55,000	73,000	55,000
A03	Operating Expenses			215,000	65,000	232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			51,000	51,000	52,000
Total-GGHS KHANPUR				6,488,000	8,721,000	7,734,000
DD0312	GBHS SOBHO KHAN MAGSI					
A01	Employees Related Expenses.			15,758,000	15,328,000	15,592,000
A011	PAY	16	16	8,692,000	10,477,000	9,389,000
A011-1	Pay of Officer	7	7	7,562,000	6,173,000	7,562,000
A011-2	Pay of Other Staff	9	9	1,130,000	4,304,000	1,827,000
A012	ALLOWANCES			7,066,000	4,851,000	6,203,000
A012-1	Regular Allowances			6,945,000	4,691,000	6,082,000
A012-2	Other Allowances (excluding			121,000	160,000	121,000
A03	Operating Expenses			204,000	54,000	221,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			40,000	40,000	41,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS SOBHO KHAN MAGSI				15,962,000	15,982,000	15,813,000
DD0313	GBHS NAU GOTH					
A01	Employees Related Expenses.			15,271,000	14,976,000	17,115,000
A011	PAY	28	29	8,460,000	10,168,000	11,402,000
A011-1	Pay of Officer	7	7	5,884,000	7,825,000	5,884,000
A011-2	Pay of Other Staff	21	22	2,576,000	2,343,000	5,518,000
A012	ALLOWANCES			6,811,000	4,808,000	5,713,000
A012-1	Regular Allowances			6,690,000	4,612,000	5,592,000
A012-2	Other Allowances (excluding			121,000	196,000	121,000
A03	Operating Expenses			214,000	64,000	231,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			50,000	50,000	51,000
Total-GBHS NAU GOTH				15,485,000	15,040,000	17,346,000
DD0314	GBHS BALEDAL					
A01	Employees Related Expenses.			18,016,000	20,822,000	20,152,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	9,918,000	14,307,000	11,759,000
A011-1	Pay of Officer	6	6	8,388,000	10,775,000	8,388,000
A011-2	Pay of Other Staff	12	12	1,530,000	3,532,000	3,371,000
A012	ALLOWANCES			8,098,000	6,515,000	8,393,000
A012-1	Regular Allowances			7,959,000	6,381,000	8,254,000
A012-2	Other Allowances (excluding			139,000	134,000	139,000
A03	Operating Expenses			203,000	53,000	220,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			39,000	39,000	40,000
Total-GBHS BALEDIAI				18,219,000	20,875,000	20,372,000
DD0315	GBHS KAMAL KHAN					
A01	Employees Related Expenses.			17,067,000	15,541,000	17,344,000
A011	PAY	16	16	9,894,000	10,654,000	10,875,000
A011-1	Pay of Officer	5	5	8,300,000	3,578,000	8,300,000
A011-2	Pay of Other Staff	11	11	1,594,000	7,076,000	2,575,000
A012	ALLOWANCES			7,173,000	4,887,000	6,469,000
A012-1	Regular Allowances			7,042,000	4,776,000	6,338,000
A012-2	Other Allowances (excluding			131,000	111,000	131,000
A03	Operating Expenses			204,000	54,000	221,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			40,000	40,000	41,000
Total-GBHS KAMAL KHAN				17,271,000	15,595,000	17,565,000
DD0316	GBHS IBRAHIM LEGHARI					
A01	Employees Related Expenses.			17,046,000	21,711,000	27,355,000
A011	PAY	43	44	9,383,000	14,896,000	18,976,000
A011-1	Pay of Officer	5	5	6,277,000	9,926,000	6,277,000
A011-2	Pay of Other Staff	38	39	3,106,000	4,970,000	12,699,000
A012	ALLOWANCES			7,663,000	6,815,000	8,379,000
A012-1	Regular Allowances			7,532,000	6,656,000	8,248,000
A012-2	Other Allowances (excluding			131,000	159,000	131,000
A03	Operating Expenses			178,000	28,000	194,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			14,000	14,000	14,000
Total-GBHS IBRAHIM LEGHARI				17,224,000	21,739,000	27,549,000
DD0317	GBHS PAT GUL MOHAMMAD					
A01	Employees Related Expenses.			29,253,000	11,783,000	33,750,000
A011	PAY	31	31	20,840,000	8,030,000	26,864,000
A011-1	Pay of Officer	6	6	10,954,000	5,753,000	10,954,000
A011-2	Pay of Other Staff	25	25	9,886,000	2,277,000	15,910,000
A012	ALLOWANCES			8,413,000	3,753,000	6,886,000
A012-1	Regular Allowances			8,284,000	3,640,000	6,757,000
A012-2	Other Allowances (excluding			129,000	113,000	129,000
A03	Operating Expenses			196,000	46,000	213,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			150,000		165,000
A039	GENERAL			32,000	32,000	33,000
Total-GBHS PAT GUL MOHAMMAD				29,449,000	11,829,000	33,963,000
HB0453	GGHS PILOT HIRABAD HYDERABAD					
A01	Employees Related Expenses.			180,831,000	181,018,000	200,293,000
A011	PAY	149	151	100,554,000	121,278,000	125,608,000
A011-1	Pay of Officer	68	69	65,042,000	64,115,000	65,642,000
A011-2	Pay of Other Staff	81	82	35,512,000	57,163,000	59,966,000
A012	ALLOWANCES			80,277,000	59,740,000	74,685,000
A012-1	Regular Allowances			79,058,000	58,567,000	73,466,000
A012-2	Other Allowances (excluding			1,219,000	1,173,000	1,219,000
A03	Operating Expenses			1,285,000	748,000	1,836,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			672,000	135,000	993,000
A034	OCCUPANCY COSTS					203,000
A039	GENERAL			575,000	575,000	600,000
Total-GGHS PILOT HIRABAD HYDERABAD				182,116,000	181,766,000	202,129,000
HB0454	GBHS HYDERABAD					
A01	Employees Related Expenses.			190,284,000	206,028,000	205,957,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	194	195	109,944,000	137,359,000	121,245,000
A011-1	Pay of Officer	67	67	53,880,000	76,491,000	29,574,000
A011-2	Pay of Other Staff	127	128	56,064,000	60,868,000	91,671,000
A012	ALLOWANCES			80,340,000	68,669,000	84,712,000
A012-1	Regular Allowances			78,865,000	67,219,000	83,237,000
A012-2	Other Allowances (excluding			1,475,000	1,450,000	1,475,000
A03	Operating Expenses			1,880,000	1,169,000	3,391,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			1,239,000	528,000	2,117,000
A034	OCCUPANCY COSTS					603,000
A039	GENERAL			588,000	588,000	615,000
A05	Grants subsidies and Write off Loans				2,800,000	
A052	GRANTS-DOMESTIC				2,800,000	
Total-GBHS HYDERABAD				192,164,000	209,997,000	209,348,000
HB0455	H.M.G.B.H.S NO 1 TANDO JAM FARM.					
A01	Employees Related Expenses.			48,428,000	47,348,000	53,763,000
A011	PAY	49	50	28,614,000	31,176,000	33,992,000
A011-1	Pay of Officer	27	27	20,164,000	12,125,000	20,164,000
A011-2	Pay of Other Staff	22	23	8,450,000	19,051,000	13,828,000
A012	ALLOWANCES			19,814,000	16,172,000	19,771,000
A012-1	Regular Allowances			19,519,000	15,838,000	19,476,000
A012-2	Other Allowances (excluding			295,000	334,000	295,000
A03	Operating Expenses			235,000	769,000	257,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			216,000		238,000
A039	GENERAL			8,000	758,000	8,000
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-H.M.G.B.H.S NO 1 TANDO JAM FARM.				48,663,000	48,517,000	54,020,000
HB0457	GBHS SETH KAMALUDDIN					
A01	Employees Related Expenses.			90,040,000	69,558,000	94,745,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	54,862,000	46,223,000	64,522,000
A011-1	Pay of Officer	30	30	39,154,000	26,476,000	39,154,000
A011-2	Pay of Other Staff	36	36	15,708,000	19,747,000	25,368,000
A012	ALLOWANCES			35,178,000	23,335,000	30,223,000
A012-1	Regular Allowances			34,675,000	22,918,000	29,720,000
A012-2	Other Allowances (excluding			503,000	417,000	503,000
A03	Operating Expenses			1,069,000	630,000	1,140,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			439,000		483,000
A039	GENERAL			572,000	572,000	596,000
Total-GBHS SETH KAMALUDDIN				91,109,000	70,188,000	95,885,000
HB0458	GBHS NOOR MUHAMMAD HYDERABAD					
A01	Employees Related Expenses.			176,800,000	131,728,000	184,172,000
A011	PAY	113	114	107,463,000	87,655,000	127,382,000
A011-1	Pay of Officer	55	55	59,971,000	49,844,000	50,452,000
A011-2	Pay of Other Staff	58	59	47,492,000	37,811,000	76,930,000
A012	ALLOWANCES			69,337,000	44,073,000	56,790,000
A012-1	Regular Allowances			68,440,000	42,889,000	55,893,000
A012-2	Other Allowances (excluding			897,000	1,184,000	897,000
A03	Operating Expenses			2,420,000	1,343,000	3,321,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			1,323,000	246,000	1,856,000
A034	OCCUPANCY COSTS					320,000
A039	GENERAL			1,056,000	1,056,000	1,102,000
A05	Grants subsidies and Write off Loans				2,900,000	
A052	GRANTS-DOMESTIC				2,900,000	
Total-GBHS NOOR MUHAMMAD HYDERABAD				179,220,000	135,971,000	187,493,000
HB0460	GBHS MAJEED DARBARI HYDERABAD					
A01	Employees Related Expenses.			51,277,000	86,492,000	69,398,000
A011	PAY	102	103	25,436,000	57,484,000	34,237,000
A011-1	Pay of Officer	29	29	13,365,000	14,100,000	13,365,000
A011-2	Pay of Other Staff	73	74	12,071,000	43,384,000	20,872,000
A012	ALLOWANCES			25,841,000	29,008,000	35,161,000
A012-1	Regular Allowances			25,231,000	28,333,000	34,551,000
A012-2	Other Allowances (excluding			610,000	675,000	610,000
A03	Operating Expenses			246,000	246,000	257,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			11,000	11,000	12,000
A039	GENERAL			235,000	235,000	245,000
Total-GBHS MAJEED DARBARI HYDERABAD				51,523,000	86,738,000	69,655,000
HB0461	GBHS AL-FAROOQUE HYDERABAD					
A01	Employees Related Expenses.			59,140,000	45,008,000	62,771,000
A011	PAY	45	45	37,220,000	29,783,000	42,866,000
A011-1	Pay of Officer	21	21	28,539,000	17,285,000	28,539,000
A011-2	Pay of Other Staff	24	24	8,681,000	12,498,000	14,327,000
A012	ALLOWANCES			21,920,000	15,225,000	19,905,000
A012-1	Regular Allowances			21,598,000	14,761,000	19,583,000
A012-2	Other Allowances (excluding			322,000	464,000	322,000
A03	Operating Expenses			560,000	344,000	922,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			293,000	77,000	500,000
A034	OCCUPANCY COSTS					142,000
A039	GENERAL			211,000	211,000	221,000
Total-GBHS AL-FAROOQUE HYDERABAD				59,700,000	45,352,000	63,693,000
HB0462	H.M.G.B.MUSLIM HIGH SCHOOL					
A01	Employees Related Expenses.			72,955,000	72,176,000	79,026,000
A011	PAY	73	73	41,571,000	48,069,000	47,818,000
A011-1	Pay of Officer	25	25	32,405,000	16,358,000	32,405,000
A011-2	Pay of Other Staff	48	48	9,166,000	31,711,000	15,413,000
A012	ALLOWANCES			31,384,000	24,107,000	31,208,000
A012-1	Regular Allowances			30,834,000	23,604,000	30,658,000
A012-2	Other Allowances (excluding			550,000	503,000	550,000
A03	Operating Expenses			487,000	315,000	807,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			187,000	15,000	367,000
A034	OCCUPANCY COSTS					128,000
A039	GENERAL			273,000	273,000	284,000
Total-H.M.G.B.MUSLIM HIGH SCHOOL				73,442,000	72,491,000	79,833,000
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT					
A01	Employees Related Expenses.			98,709,000	92,878,000	116,802,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	81	58,994,000	62,087,000	78,430,000
A011-1	Pay of Officer	31	31	27,443,000	30,824,000	27,443,000
A011-2	Pay of Other Staff	50	50	31,551,000	31,263,000	50,987,000
A012	ALLOWANCES			39,715,000	30,791,000	38,372,000
A012-1	Regular Allowances			39,131,000	30,219,000	37,788,000
A012-2	Other Allowances (excluding			584,000	572,000	584,000
A03	Operating Expenses			894,000	546,000	1,049,400
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			457,000	109,000	553,000
A034	OCCUPANCY COSTS					40,400
A039	GENERAL			369,000	369,000	385,000
Total-H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				99,603,000	93,424,000	117,851,400
HB0464	H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT					
A01	Employees Related Expenses.			38,559,000	42,874,000	43,011,000
A011	PAY	56	56	21,241,000	28,400,000	25,820,000
A011-1	Pay of Officer	18	18	15,269,000	15,751,000	15,269,000
A011-2	Pay of Other Staff	38	38	5,972,000	12,649,000	10,551,000
A012	ALLOWANCES			17,318,000	14,474,000	17,191,000
A012-1	Regular Allowances			17,063,000	14,240,000	16,936,000
A012-2	Other Allowances (excluding			255,000	234,000	255,000
A03	Operating Expenses			382,000	166,000	793,000
A033	UTILITIES			248,000	32,000	494,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			134,000	134,000	139,000
Total-H.M. KHALID MEMORIAL G.B.H.S 2ND SHIFT				38,941,000	43,040,000	43,804,000
HB0466	GBHS ISLAMIA MODERN HYDERABAD					
A01	Employees Related Expenses.			72,771,000	62,818,000	73,609,000
A011	PAY	57	57	40,020,000	41,947,000	46,786,000
A011-1	Pay of Officer	26	26	29,024,000	26,002,000	29,024,000
A011-2	Pay of Other Staff	31	31	10,996,000	15,945,000	17,762,000
A012	ALLOWANCES			32,751,000	20,871,000	26,823,000
A012-1	Regular Allowances			32,271,000	20,464,000	26,343,000
A012-2	Other Allowances (excluding			480,000	407,000	480,000
A03	Operating Expenses			699,000	503,000	1,106,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			298,000	102,000	528,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			363,000	363,000	378,000
Total-GBHS ISLAMIA MODERN HYDERABAD				73,470,000	63,321,000	74,715,000
HB0467	H.M. GOVT HOPEFUL B.H.S.					
A01	Employees Related Expenses.			44,392,000	44,832,000	50,637,000
A011	PAY	51	51	26,848,000	29,973,000	31,148,000
A011-1	Pay of Officer	16	16	20,827,000	9,879,000	20,827,000
A011-2	Pay of Other Staff	35	35	6,021,000	20,094,000	10,321,000
A012	ALLOWANCES			17,544,000	14,859,000	19,489,000
A012-1	Regular Allowances			17,269,000	14,563,000	19,214,000
A012-2	Other Allowances (excluding			275,000	296,000	275,000
A03	Operating Expenses			578,000	310,000	943,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			377,000	109,000	592,000
A034	OCCUPANCY COSTS					141,000
A039	GENERAL			165,000	165,000	172,000
A05	Grants subsidies and Write off Loans				1,400,000	
A052	GRANTS-DOMESTIC				1,400,000	
Total-H.M. GOVT HOPEFUL B.H.S.				44,970,000	46,542,000	51,580,000
HB0468	GBHS HAJI MANIK BHATTI					
A01	Employees Related Expenses.			74,892,000	48,004,000	75,245,000
A011	PAY	49	49	45,533,000	31,980,000	51,887,000
A011-1	Pay of Officer	22	22	35,684,000	17,712,000	35,684,000
A011-2	Pay of Other Staff	27	27	9,849,000	14,268,000	16,203,000
A012	ALLOWANCES			29,359,000	16,024,000	23,358,000
A012-1	Regular Allowances			28,935,000	15,711,000	22,934,000
A012-2	Other Allowances (excluding			424,000	313,000	424,000
A03	Operating Expenses			655,000	467,000	1,025,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			257,000	69,000	464,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			338,000	338,000	354,000
Total-GBHS HAJI MANIK BHATTI				75,547,000	48,471,000	76,270,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0469	GBHS NOOR MUHAMMAD 2ND SHIFT					
A01	Employees Related Expenses.			54,666,000	60,101,000	65,837,000
A011	PAY	71	71	29,538,000	39,701,000	38,963,000
A011-1	Pay of Officer	20	20	16,655,000	9,218,000	16,655,000
A011-2	Pay of Other Staff	51	51	12,883,000	30,483,000	22,308,000
A012	ALLOWANCES			25,128,000	20,400,000	26,874,000
A012-1	Regular Allowances			24,598,000	19,949,000	26,344,000
A012-2	Other Allowances (excluding			530,000	451,000	530,000
A03	Operating Expenses			1,381,000	1,951,000	1,792,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			459,000	79,000	686,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			882,000	1,832,000	920,000
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GBHS NOOR MUHAMMAD 2ND SHIFT				56,047,000	62,452,000	67,629,000
HB0470	GBHS ISLAMIA MODERN 2ND SHIFT					
A01	Employees Related Expenses.			42,220,000	60,640,000	52,658,000
A011	PAY	66	66	21,421,000	40,175,000	27,650,000
A011-1	Pay of Officer	13	13	12,261,000	17,946,000	12,261,000
A011-2	Pay of Other Staff	53	53	9,160,000	22,229,000	15,389,000
A012	ALLOWANCES			20,799,000	20,465,000	25,008,000
A012-1	Regular Allowances			20,533,000	20,055,000	24,742,000
A012-2	Other Allowances (excluding			266,000	410,000	266,000
A03	Operating Expenses			433,000	189,000	792,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			285,000	41,000	494,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			85,000	85,000	88,000
Total-GBHS ISLAMIA MODERN 2ND SHIFT				42,653,000	60,829,000	53,450,000
HB0471	GBHS SETH HAFIZ PHULLELI					
A01	Employees Related Expenses.			21,980,000	28,001,000	26,665,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	10,692,000	18,364,000	15,274,000
A011-1	Pay of Officer	9	9	4,715,000	9,157,000	4,715,000
A011-2	Pay of Other Staff	30	30	5,977,000	9,207,000	10,559,000
A012	ALLOWANCES			11,288,000	9,637,000	11,391,000
A012-1	Regular Allowances			11,063,000	9,403,000	11,166,000
A012-2	Other Allowances (excluding			225,000	234,000	225,000
A03	Operating Expenses			587,000	1,121,000	957,000
A032	COMMUNICATIONS			128,000	128,000	135,000
A033	UTILITIES			303,000	87,000	515,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			156,000	906,000	163,000
A13	Repairs and Maintenance				425,000	
A131	MACHINERY AND EQUIPMENT				225,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GBHS SETH HAFIZ PHULLELI				22,567,000	29,547,000	27,622,000
HB0473	GBHS MASU BHURGRI					
A01	Employees Related Expenses.			27,836,000	25,082,000	
A011	PAY	39		15,542,000	16,505,000	
A011-1	Pay of Officer	11		7,885,000	7,766,000	
A011-2	Pay of Other Staff	28		7,657,000	8,739,000	
A012	ALLOWANCES			12,294,000	8,577,000	
A012-1	Regular Allowances			12,108,000	8,451,000	
A012-2	Other Allowances (excluding			186,000	126,000	
A03	Operating Expenses			845,000	361,000	325,000
A032	COMMUNICATIONS			38,000	38,000	
A033	UTILITIES			567,000	83,000	181,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			240,000	240,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS MASU BHURGRI				28,681,000	26,943,000	325,000
HB0474	GBHS TANDO HYDER					
A01	Employees Related Expenses.			29,957,000	21,210,000	31,156,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	18,267,000	13,711,000	21,622,000
A011-1	Pay of Officer	11	11	12,802,000	5,276,000	12,802,000
A011-2	Pay of Other Staff	21	21	5,465,000	8,435,000	8,820,000
A012	ALLOWANCES			11,690,000	7,499,000	9,534,000
A012-1	Regular Allowances			11,506,000	7,355,000	9,350,000
A012-2	Other Allowances (excluding			184,000	144,000	184,000
A03	Operating Expenses			320,000	252,000	666,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			111,000	43,000	304,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			186,000	186,000	194,000
Total-GBHS TANDO HYDER				30,277,000	21,462,000	31,822,000
HB0475	GBHS M.I.KAZI					
A01	Employees Related Expenses.			27,979,000	26,397,000	29,817,000
A011	PAY	23	23	16,054,000	17,462,000	17,999,000
A011-1	Pay of Officer	9	9	12,898,000	9,800,000	12,898,000
A011-2	Pay of Other Staff	14	14	3,156,000	7,662,000	5,101,000
A012	ALLOWANCES			11,925,000	8,935,000	11,818,000
A012-1	Regular Allowances			11,751,000	8,797,000	11,644,000
A012-2	Other Allowances (excluding			174,000	138,000	174,000
A03	Operating Expenses			357,000	1,273,000	604,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			203,000	69,000	404,000
A034	OCCUPANCY COSTS					40,000
A039	GENERAL			129,000	1,179,000	134,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-GBHS M.I.KAZI				28,336,000	28,120,000	30,421,000
HB0476	GBHS MIR NABI BUX TOWN					
A01	Employees Related Expenses.			28,845,000	33,405,000	33,214,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	15,692,000	21,838,000	19,826,000
A011-1	Pay of Officer	10	10	9,955,000	10,113,000	9,955,000
A011-2	Pay of Other Staff	30	30	5,737,000	11,725,000	9,871,000
A012	ALLOWANCES			13,153,000	11,567,000	13,388,000
A012-1	Regular Allowances			12,895,000	11,346,000	13,130,000
A012-2	Other Allowances (excluding			258,000	221,000	258,000
A03	Operating Expenses			376,000	242,000	490,000
A033	UTILITIES			134,000		197,000
A034	OCCUPANCY COSTS					40,000
A039	GENERAL			242,000	242,000	253,000
Total-GBHS MIR NABI BUX TOWN				29,221,000	33,647,000	33,704,000
HB0479	GBHS AL-RAZI HYDERABAD					
A01	Employees Related Expenses.			38,817,000	25,499,000	40,715,000
A011	PAY	27	27	25,335,000	17,040,000	29,131,000
A011-1	Pay of Officer	10	10	19,153,000	10,383,000	19,153,000
A011-2	Pay of Other Staff	17	17	6,182,000	6,657,000	9,978,000
A012	ALLOWANCES			13,482,000	8,459,000	11,584,000
A012-1	Regular Allowances			13,275,000	8,296,000	11,377,000
A012-2	Other Allowances (excluding			207,000	163,000	207,000
A03	Operating Expenses			349,000	310,000	695,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			103,000	64,000	294,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			190,000	190,000	198,000
Total-GBHS AL-RAZI HYDERABAD				39,166,000	25,809,000	41,410,000
HB0480	GBHS RAZA MEMORIAL					
A01	Employees Related Expenses.			53,886,000	40,530,000	58,367,000
A011	PAY	37	37	31,417,000	26,898,000	40,127,000
A011-1	Pay of Officer	14	14	17,281,000	17,993,000	17,281,000
A011-2	Pay of Other Staff	23	23	14,136,000	8,905,000	22,846,000
A012	ALLOWANCES			22,469,000	13,632,000	18,240,000
A012-1	Regular Allowances			22,142,000	12,954,000	17,913,000
A012-2	Other Allowances (excluding			327,000	678,000	327,000
A03	Operating Expenses			721,000	1,267,000	1,107,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			514,000	110,000	747,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			186,000	1,136,000	194,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				250,000	
Total-GBHS RAZA MEMORIAL				54,607,000	42,247,000	59,474,000
HB0481	GBHS ALLAMA IQBAL HYDERABAD					
A01	Employees Related Expenses.			106,482,000	87,217,000	125,573,000
A011	PAY	81	81	66,215,000	58,267,000	89,927,000
A011-1	Pay of Officer	36	36	28,208,000	25,804,000	28,208,000
A011-2	Pay of Other Staff	45	45	38,007,000	32,463,000	61,719,000
A012	ALLOWANCES			40,267,000	28,950,000	35,646,000
A012-1	Regular Allowances			39,686,000	28,339,000	35,065,000
A012-2	Other Allowances (excluding			581,000	611,000	581,000
A03	Operating Expenses			448,000	314,000	801,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			182,000	48,000	380,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			237,000	237,000	247,000
Total-GBHS ALLAMA IQBAL HYDERABAD				106,930,000	87,531,000	126,374,000
HB0482	GBHS ALLAMA IQBAL 2ND SHIFT					
A01	Employees Related Expenses.			34,670,000	34,324,000	39,821,000
A011	PAY	63	63	20,915,000	22,813,000	27,584,000
A011-1	Pay of Officer	10	10	14,453,000	12,871,000	14,453,000
A011-2	Pay of Other Staff	53	53	6,462,000	9,942,000	13,131,000
A012	ALLOWANCES			13,755,000	11,511,000	12,237,000
A012-1	Regular Allowances			13,560,000	11,304,000	12,042,000
A012-2	Other Allowances (excluding			195,000	207,000	195,000
A03	Operating Expenses			538,000	404,000	1,032,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			269,000	135,000	549,000
A034	OCCUPANCY COSTS					202,000
A039	GENERAL			229,000	229,000	239,000
Total-GBHS ALLAMA IQBAL 2ND SHIFT				35,208,000	34,728,000	40,853,000
HB0483	GBHS ALLAMA IQBAL NO.2 HYDERABAD					
A01	Employees Related Expenses.			39,595,000	45,597,000	47,962,000
A011	PAY	49	49	24,567,000	30,244,000	28,724,000
A011-1	Pay of Officer	14	14	19,766,000	14,994,000	19,766,000
A011-2	Pay of Other Staff	35	35	4,801,000	15,250,000	8,958,000
A012	ALLOWANCES			15,028,000	15,353,000	19,238,000
A012-1	Regular Allowances			14,845,000	15,052,000	19,055,000
A012-2	Other Allowances (excluding			183,000	301,000	183,000
A03	Operating Expenses			383,000	328,000	730,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			79,000	24,000	268,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			266,000	266,000	278,000
Total-GBHS ALLAMA IQBAL NO.2 HYDERABAD				39,978,000	45,925,000	48,692,000
HB0484	GBHS NOORE ISLAM					
A01	Employees Related Expenses.			40,776,000	27,887,000	42,994,000
A011	PAY	41	41	25,691,000	18,458,000	30,650,000
A011-1	Pay of Officer	14	14	17,641,000	10,936,000	17,641,000
A011-2	Pay of Other Staff	27	27	8,050,000	7,522,000	13,009,000
A012	ALLOWANCES			15,085,000	9,429,000	12,344,000
A012-1	Regular Allowances			14,851,000	9,237,000	12,110,000
A012-2	Other Allowances (excluding			234,000	192,000	234,000
A03	Operating Expenses			401,000	1,383,000	750,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			92,000	24,000	282,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			269,000	1,319,000	282,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				200,000	
Total-GBHS NOORE ISLAM				41,177,000	32,070,000	43,744,000
HB0485	GBHS ROOHE ISLAM					
A01	Employees Related Expenses.			41,782,000	28,085,000	42,758,000
A011	PAY	39	39	26,123,000	18,471,000	29,432,000
A011-1	Pay of Officer	12	12	20,755,000	6,356,000	20,755,000
A011-2	Pay of Other Staff	27	27	5,368,000	12,115,000	8,677,000
A012	ALLOWANCES			15,659,000	9,614,000	13,326,000
A012-1	Regular Allowances			15,425,000	9,430,000	13,092,000
A012-2	Other Allowances (excluding			234,000	184,000	234,000
A03	Operating Expenses			921,000	1,134,000	1,273,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			630,000	93,000	847,000
A034	OCCUPANCY COSTS					122,000
A039	GENERAL			251,000	1,001,000	262,000
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GBHS ROOHE ISLAM				42,703,000	29,619,000	44,031,000
HB0486	GBHS HYDERABAD					
A01	Employees Related Expenses.			59,802,000	52,797,000	63,876,000
A011	PAY	38	38	36,222,000	35,558,000	41,797,000
A011-1	Pay of Officer	17	17	27,171,000	21,734,000	27,171,000
A011-2	Pay of Other Staff	21	21	9,051,000	13,824,000	14,626,000
A012	ALLOWANCES			23,580,000	17,239,000	22,079,000
A012-1	Regular Allowances			23,250,000	16,912,000	21,749,000
A012-2	Other Allowances (excluding			330,000	327,000	330,000
A03	Operating Expenses			773,000	369,000	1,158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			483,000	79,000	712,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			284,000	284,000	296,000
Total-GBHS HYDERABAD				60,575,000	53,166,000	65,034,000
HB0487	GBHS LATIFABAD NO. 7 HYDERABAD					
A01	Employees Related Expenses.			79,585,000	66,813,000	84,887,000
A011	PAY	66	66	46,886,000	44,587,000	56,850,000
A011-1	Pay of Officer	28	28	32,146,000	28,819,000	32,146,000
A011-2	Pay of Other Staff	38	38	14,740,000	15,768,000	24,704,000
A012	ALLOWANCES			32,699,000	22,226,000	28,037,000
A012-1	Regular Allowances			32,252,000	21,836,000	27,590,000
A012-2	Other Allowances (excluding			447,000	390,000	447,000
A03	Operating Expenses			975,000	707,000	1,364,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			337,000	69,000	552,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			592,000	592,000	620,000
Total-GBHS LATIFABAD NO. 7 HYDERABAD				80,560,000	67,520,000	86,251,000
HB0488	H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC					
A01	Employees Related Expenses.			95,768,000	101,902,000	115,059,000
A011	PAY	105	107	54,279,000	67,937,000	70,816,000
A011-1	Pay of Officer	23	24	30,652,000	24,792,000	31,252,000
A011-2	Pay of Other Staff	82	83	23,627,000	43,145,000	39,564,000
A012	ALLOWANCES			41,489,000	33,965,000	44,243,000
A012-1	Regular Allowances			40,689,000	33,210,000	43,443,000
A012-2	Other Allowances (excluding			800,000	755,000	800,000
A03	Operating Expenses			622,000	1,382,000	1,033,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			438,000	148,000	682,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			156,000	1,206,000	162,000
A13	Repairs and Maintenance				575,000	
A131	MACHINERY AND EQUIPMENT				225,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-H.M.GOVERNMENT.GIRLS SHAH LATIEF HIGH SC				96,390,000	103,859,000	116,092,000
HB0490	GGHS TANDO JAM					
A01	Employees Related Expenses.			36,397,000	32,403,000	43,706,000
A011	PAY	57	57	21,023,000	20,740,000	29,337,000
A011-1	Pay of Officer	25	25	7,524,000	3,483,000	7,524,000
A011-2	Pay of Other Staff	32	32	13,499,000	17,257,000	21,813,000
A012	ALLOWANCES			15,374,000	11,663,000	14,369,000
A012-1	Regular Allowances			15,091,000	11,382,000	14,086,000
A012-2	Other Allowances (excluding			283,000	281,000	283,000
A03	Operating Expenses			534,000	1,316,000	759,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			368,000	100,000	506,000
A034	OCCUPANCY COSTS					80,000
A039	GENERAL			130,000	1,180,000	135,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GGHS TANDO JAM				36,931,000	34,269,000	44,465,000
HB0491	GGHS MADRASATUL BINAT HYDERABAD					
A01	Employees Related Expenses.			137,161,000	115,494,000	161,720,000
A011	PAY	105	107	85,553,000	77,315,000	113,026,000
A011-1	Pay of Officer	41	42	43,197,000	35,177,000	43,797,000
A011-2	Pay of Other Staff	64	65	42,356,000	42,138,000	69,229,000
A012	ALLOWANCES			51,608,000	38,179,000	48,694,000
A012-1	Regular Allowances			50,717,000	37,292,000	47,803,000
A012-2	Other Allowances (excluding			891,000	887,000	891,000
A03	Operating Expenses			1,079,000	1,761,000	1,511,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			400,000	132,000	641,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			629,000	1,579,000	657,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GGHS MADRASATUL BINAT HYDERABAD				138,240,000	120,205,000	163,231,000
HB0493	GGHS NOOR MOHAMMAD HYDERABAD					
A01	Employees Related Expenses.			47,894,000	51,896,000	53,747,000
A011	PAY	45	45	25,054,000	34,614,000	32,061,000
A011-1	Pay of Officer	20	20	13,679,000	18,946,000	13,679,000
A011-2	Pay of Other Staff	25	25	11,375,000	15,668,000	18,382,000
A012	ALLOWANCES			22,840,000	17,282,000	21,686,000
A012-1	Regular Allowances			22,475,000	16,808,000	21,321,000
A012-2	Other Allowances (excluding			365,000	474,000	365,000
A03	Operating Expenses			486,000	1,268,000	613,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			292,000	24,000	371,000
A034	OCCUPANCY COSTS					40,000
A039	GENERAL			153,000	1,203,000	159,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GGHS NOOR MOHAMMAD HYDERABAD				48,380,000	53,714,000	54,360,000
HB0494	GHS NOOR MUHAMMAD HYDERABAD					
A01	Employees Related Expenses.			56,224,000	54,732,000	59,876,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	30,459,000	36,451,000	36,692,000
A011-1	Pay of Officer	20	20	20,338,000	20,322,000	20,338,000
A011-2	Pay of Other Staff	24	24	10,121,000	16,129,000	16,354,000
A012	ALLOWANCES			25,765,000	18,281,000	23,184,000
A012-1	Regular Allowances			25,388,000	17,907,000	22,807,000
A012-2	Other Allowances (excluding			377,000	374,000	377,000
A03	Operating Expenses			688,000	1,334,000	1,023,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			505,000	101,000	709,000
A034	OCCUPANCY COSTS					122,000
A039	GENERAL			147,000	1,197,000	154,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GHS NOOR MUHAMMAD HYDERABAD				56,912,000	56,616,000	60,899,000
HB0495	GHS BAKRA MANDI HYDERABAD					
A01	Employees Related Expenses.			70,664,000	49,662,000	75,988,000
A011	PAY	59	60	42,617,000	32,898,000	53,435,000
A011-1	Pay of Officer	27	27	26,812,000	13,216,000	26,812,000
A011-2	Pay of Other Staff	32	33	15,805,000	19,682,000	26,623,000
A012	ALLOWANCES			28,047,000	16,764,000	22,553,000
A012-1	Regular Allowances			27,584,000	16,354,000	22,090,000
A012-2	Other Allowances (excluding			463,000	410,000	463,000
A03	Operating Expenses			1,199,000	662,000	1,613,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			614,000	77,000	857,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			529,000	529,000	553,000
Total-GHS BAKRA MANDI HYDERABAD				71,863,000	50,324,000	77,601,000
HB0496	GGHS SHEHWANI PARA HYDERABAD					
A01	Employees Related Expenses.			43,757,000	51,640,000	49,873,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	49	24,093,000	34,481,000	29,095,000
A011-1	Pay of Officer	14	14	15,953,000	14,555,000	15,953,000
A011-2	Pay of Other Staff	35	35	8,140,000	19,926,000	13,142,000
A012	ALLOWANCES			19,664,000	17,159,000	20,778,000
A012-1	Regular Allowances			19,335,000	16,828,000	20,449,000
A012-2	Other Allowances (excluding			329,000	331,000	329,000
A03	Operating Expenses			568,000	231,000	939,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			393,000	56,000	614,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			148,000	148,000	153,000
Total-GGHS SHEHWANI PARA HYDERABAD				44,325,000	51,871,000	50,812,000
HB0497	GGHS QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			113,036,000	87,669,000	121,933,000
A011	PAY	67	67	68,151,000	58,312,000	83,973,000
A011-1	Pay of Officer	34	34	42,434,000	26,930,000	42,434,000
A011-2	Pay of Other Staff	33	33	25,717,000	31,382,000	41,539,000
A012	ALLOWANCES			44,885,000	29,357,000	37,960,000
A012-1	Regular Allowances			44,252,000	28,035,000	37,327,000
A012-2	Other Allowances (excluding			633,000	1,322,000	633,000
A03	Operating Expenses			475,000	1,444,000	832,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			171,000	90,000	370,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			278,000	1,328,000	291,000
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GGHS QASIMABAD HYDERABAD				113,511,000	89,513,000	122,765,000
HB0499	GGHS ZEENATU					
A01	Employees Related Expenses.			29,440,000	32,887,000	35,409,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	15,166,000	21,908,000	21,392,000
A011-1	Pay of Officer	14	14	8,445,000	9,941,000	8,445,000
A011-2	Pay of Other Staff	27	27	6,721,000	11,967,000	12,947,000
A012	ALLOWANCES			14,274,000	10,979,000	14,017,000
A012-1	Regular Allowances			14,067,000	10,754,000	13,810,000
A012-2	Other Allowances (excluding			207,000	225,000	207,000
A03	Operating Expenses			793,000	738,000	1,202,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			219,000	164,000	442,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			488,000	488,000	510,000
Total-GGHS ZEENATU				30,233,000	33,625,000	36,611,000
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.					
A01	Employees Related Expenses.			41,940,000	26,984,000	43,471,000
A011	PAY	34	34	26,660,000	17,932,000	30,618,000
A011-1	Pay of Officer	12	12	20,234,000	9,936,000	20,234,000
A011-2	Pay of Other Staff	22	22	6,426,000	7,996,000	10,384,000
A012	ALLOWANCES			15,280,000	9,052,000	12,853,000
A012-1	Regular Allowances			15,052,000	8,836,000	12,625,000
A012-2	Other Allowances (excluding			228,000	216,000	228,000
A03	Operating Expenses			671,000	267,000	1,052,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			481,000	77,000	709,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			150,000	150,000	157,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-H. M. GIRLS R.I.H.S. LATIFABAD 4.				42,611,000	27,851,000	44,523,000
HB0501	GGHS HANI LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			61,424,000	52,864,000	65,638,000
A011	PAY	46	46	36,170,000	35,413,000	43,066,000
A011-1	Pay of Officer	19	19	24,976,000	18,387,000	24,976,000
A011-2	Pay of Other Staff	27	27	11,194,000	17,026,000	18,090,000
A012	ALLOWANCES			25,254,000	17,451,000	22,572,000
A012-1	Regular Allowances			24,852,000	17,095,000	22,170,000
A012-2	Other Allowances (excluding			402,000	356,000	402,000
A03	Operating Expenses			737,000	469,000	1,152,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			383,000	115,000	622,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			310,000	310,000	324,000
Total-GGHS HANI LATIFABAD HYDERABAD				62,161,000	53,333,000	66,790,000
HB0502	GGHS SIR SYED LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			57,963,000	61,167,000	69,745,000
A011	PAY	69	69	33,655,000	40,928,000	44,856,000
A011-1	Pay of Officer	16	16	17,422,000	13,672,000	17,422,000
A011-2	Pay of Other Staff	53	53	16,233,000	27,256,000	27,434,000
A012	ALLOWANCES			24,308,000	20,239,000	24,889,000
A012-1	Regular Allowances			23,918,000	19,788,000	24,499,000
A012-2	Other Allowances (excluding			390,000	451,000	390,000
A03	Operating Expenses			1,111,000	574,000	1,833,000
A032	COMMUNICATIONS			96,000	96,000	100,000
A033	UTILITIES			735,000	198,000	1,156,000
A034	OCCUPANCY COSTS					278,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	42,000
A039	GENERAL			246,000	246,000	257,000
Total-GGHS SIR SYED LATIFABAD HYDERABAD				59,074,000	61,741,000	71,578,000
HB0503	GGHS LATIFABAD NO.10 HYDERABAD					
A01	Employees Related Expenses.			149,323,000	114,142,000	170,420,000
A011	PAY	114	114	84,671,000	76,162,000	120,068,000
A011-1	Pay of Officer	48	48	50,319,000	28,875,000	64,581,000
A011-2	Pay of Other Staff	66	66	34,352,000	47,287,000	55,487,000
A012	ALLOWANCES			64,652,000	37,980,000	50,352,000
A012-1	Regular Allowances			63,574,000	37,139,000	49,274,000
A012-2	Other Allowances (excluding			1,078,000	841,000	1,078,000
A03	Operating Expenses			749,000	1,565,000	1,119,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			203,000	69,000	404,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			519,000	1,469,000	543,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				200,000	
	FIXTURE					
A137	COMPUTER				150,000	
	EQUIPMENT					
Total-GGHS LATIFABAD NO.10 HYDERABAD				150,072,000	116,257,000	171,539,000
HB0505	GGHS LATIFABAD NO. 6 HYDERABAD					
A01	Employees Related Expenses.			101,998,000	96,421,000	119,442,000
A011	PAY	96	97	60,041,000	64,624,000	77,770,000
A011-1	Pay of Officer	29	29	34,479,000	22,832,000	34,479,000
A011-2	Pay of Other Staff	67	68	25,562,000	41,792,000	43,291,000
A012	ALLOWANCES			41,957,000	31,797,000	41,672,000
A012-1	Regular Allowances			41,163,000	30,968,000	40,878,000
A012-2	Other Allowances (excluding			794,000	829,000	794,000
A03	Operating Expenses			1,941,000	1,404,000	2,345,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			614,000	77,000	857,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			1,287,000	1,287,000	1,302,000
Total-GGHS LATIFABAD NO. 6 HYDERABAD				103,939,000	97,825,000	121,787,000
HB0507	GGHS TANDO					
A01	Employees Related Expenses.			43,129,000	43,838,000	47,487,000
A011	PAY	47	47	23,830,000	29,089,000	28,825,000
A011-1	Pay of Officer	16	16	16,194,000	11,119,000	16,194,000
A011-2	Pay of Other Staff	31	31	7,636,000	17,970,000	12,631,000
A012	ALLOWANCES			19,299,000	14,749,000	18,662,000
A012-1	Regular Allowances			19,019,000	14,459,000	18,382,000
A012-2	Other Allowances (excluding			280,000	290,000	280,000
A03	Operating Expenses			458,000	324,000	814,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			190,000	56,000	390,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			232,000	232,000	242,000
Total-GGHS TANDO				43,587,000	44,162,000	48,301,000
HB0508	H.M. KHALID MEMORIAL H.S.RAILWAY COLONY					
A01	Employees Related Expenses.			45,089,000	32,604,000	47,788,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	27,797,000	21,803,000	33,130,000
A011-1	Pay of Officer	17	17	19,115,000	11,184,000	19,115,000
A011-2	Pay of Other Staff	19	19	8,682,000	10,619,000	14,015,000
A012	ALLOWANCES			17,292,000	10,801,000	14,658,000
A012-1	Regular Allowances			17,052,000	10,572,000	14,418,000
A012-2	Other Allowances (excluding			240,000	229,000	240,000
A03	Operating Expenses			273,000	273,000	365,000
A033	UTILITIES					45,000
A034	OCCUPANCY COSTS					36,000
A039	GENERAL			273,000	273,000	284,000
Total-H.M. KHALID MEMORIAL H.S.RAILWAY COLONY				45,362,000	32,877,000	48,153,000
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM					
A01	Employees Related Expenses.			168,831,000	155,377,000	190,128,000
A011	PAY	154	155	97,820,000	103,091,000	125,335,000
A011-1	Pay of Officer	58	58	54,404,000	45,322,000	54,404,000
A011-2	Pay of Other Staff	96	97	43,416,000	57,769,000	70,931,000
A012	ALLOWANCES			71,011,000	52,286,000	64,793,000
A012-1	Regular Allowances			69,882,000	51,220,000	63,664,000
A012-2	Other Allowances (excluding			1,129,000	1,066,000	1,129,000
A03	Operating Expenses			1,081,000	1,754,000	1,486,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			574,000	197,000	812,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			471,000	1,521,000	492,000
A13	Repairs and Maintenance				575,000	
A131	MACHINERY AND EQUIPMENT				225,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-H.M.G.G.H.S. HIMAYATUL ISLAM				169,912,000	157,706,000	191,614,000
HB0511	GGHS M.A.JINAH LATIFABAD					
A01	Employees Related Expenses.			148,447,000	163,555,000	181,915,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	164	134	83,602,000	108,984,000	115,880,000
A011-1	Pay of Officer	76	63	39,599,000	49,990,000	46,483,000
A011-2	Pay of Other Staff	88	71	44,003,000	58,994,000	69,397,000
A012	ALLOWANCES			64,845,000	54,571,000	66,035,000
A012-1	Regular Allowances			63,660,000	53,468,000	64,850,000
A012-2	Other Allowances (excluding			1,185,000	1,103,000	1,185,000
A03	Operating Expenses			1,659,000	1,279,000	1,761,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			542,000	162,000	596,000
A039	GENERAL			1,042,000	1,042,000	1,087,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
Total-GGHS M.A.JINAH LATIFABAD				150,106,000	166,934,000	183,676,000
HB0514	GGHS WAHDAT COLONY					
A01	Employees Related Expenses.			53,326,000	73,218,000	65,804,000
A011	PAY	71	72	27,211,000	49,601,000	36,342,000
A011-1	Pay of Officer	18	18	15,119,000	15,728,000	15,119,000
A011-2	Pay of Other Staff	53	54	12,092,000	33,873,000	21,223,000
A012	ALLOWANCES			26,115,000	23,617,000	29,462,000
A012-1	Regular Allowances			25,541,000	23,089,000	28,888,000
A012-2	Other Allowances (excluding			574,000	528,000	574,000
A03	Operating Expenses			713,000	479,000	1,245,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			528,000	124,000	928,000
A034	OCCUPANCY COSTS					123,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			145,000	145,000	152,000
Total-GGHS WAHDAT COLONY				54,039,000	73,697,000	67,049,000
HB0516	GGHS PHULELI HYDERABAD					
A01	Employees Related Expenses.			21,938,000	21,299,000	17,227,000
A011	PAY	17	17	12,389,000	14,314,000	14,859,000
A011-1	Pay of Officer	7	7	8,336,000	7,363,000	8,336,000
A011-2	Pay of Other Staff	10	10	4,053,000	6,951,000	6,523,000
A012	ALLOWANCES			9,549,000	6,985,000	2,368,000
A012-1	Regular Allowances			9,437,000	6,884,000	2,256,000
A012-2	Other Allowances (excluding			112,000	101,000	112,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			433,000	552,000	787,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			171,000	90,000	370,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			236,000	436,000	246,000
Total-GGHS PHULELI HYDERABAD				22,371,000	21,851,000	18,014,000
HB0517	H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.					
A01	Employees Related Expenses.					54,900,000
A011	PAY		183			54,900,000
A011-1	Pay of Officer		5			1,500,000
A011-2	Pay of Other Staff		178			53,400,000
Total-H.M.G.G.H.S.DOUBLE SECT.PARETABAD HYD.						54,900,000
HB0518	GGHS HUSRI TALUKA HYDERABAD					
A01	Employees Related Expenses.			18,402,000	12,864,000	21,087,000
A011	PAY	22	22	10,972,000	8,287,000	14,772,000
A011-1	Pay of Officer	10	10	4,802,000	1,101,000	4,802,000
A011-2	Pay of Other Staff	12	12	6,170,000	7,186,000	9,970,000
A012	ALLOWANCES			7,430,000	4,577,000	6,315,000
A012-1	Regular Allowances			7,352,000	4,491,000	6,237,000
A012-2	Other Allowances (excluding			78,000	86,000	78,000
A03	Operating Expenses			785,000	248,000	1,174,600
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			569,000	32,000	806,600
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			193,000	193,000	200,000
Total-GGHS HUSRI TALUKA HYDERABAD				19,187,000	13,112,000	22,261,600
HB0519	GBHS HIMAYATUL ISLAM					
A01	Employees Related Expenses.			124,118,000	101,574,000	138,191,000
A011	PAY	103	104	74,876,000	67,617,000	97,495,000
A011-1	Pay of Officer	39	39	38,439,000	37,540,000	38,439,000
A011-2	Pay of Other Staff	64	65	36,437,000	30,077,000	59,056,000
A012	ALLOWANCES			49,242,000	33,957,000	40,696,000
A012-1	Regular Allowances			48,464,000	33,303,000	39,918,000
A012-2	Other Allowances (excluding			778,000	654,000	778,000
A03	Operating Expenses			963,000	695,000	1,388,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			387,000	119,000	626,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			534,000	534,000	558,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GBHS HIMAYATUL ISLAM				125,081,000	103,069,000	139,579,000
HB0520	GBHS MODREN LATIFABAD					
A01	Employees Related Expenses.			30,003,000	16,167,000	29,925,000
A011	PAY	26	26	18,682,000	10,601,000	21,859,000
A011-1	Pay of Officer	8	8	13,522,000	6,375,000	13,522,000
A011-2	Pay of Other Staff	18	18	5,160,000	4,226,000	8,337,000
A012	ALLOWANCES			11,321,000	5,566,000	8,066,000
A012-1	Regular Allowances			11,149,000	5,458,000	7,894,000
A012-2	Other Allowances (excluding			172,000	108,000	172,000
A03	Operating Expenses			728,000	460,000	1,099,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			345,000	77,000	556,000
A034	OCCUPANCY COSTS					141,000
A039	GENERAL			343,000	343,000	360,000
Total-GBHS MODREN LATIFABAD				30,731,000	16,627,000	31,024,000
HB0521	GBHS SACHAL SARMAST COLONY					
A01	Employees Related Expenses.			20,447,000	19,872,000	22,328,000
A011	PAY	20	20	10,753,000	13,193,000	13,643,000
A011-1	Pay of Officer	8	8	6,062,000	4,772,000	6,062,000
A011-2	Pay of Other Staff	12	12	4,691,000	8,421,000	7,581,000
A012	ALLOWANCES			9,694,000	6,679,000	8,685,000
A012-1	Regular Allowances			9,555,000	6,545,000	8,546,000
A012-2	Other Allowances (excluding			139,000	134,000	139,000
A03	Operating Expenses			573,000	305,000	944,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			358,000	90,000	576,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			175,000	175,000	182,000
Total-GBHS SACHAL SARMAST COLONY				21,020,000	20,177,000	23,272,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY					
A01	Employees Related Expenses.			37,669,000	42,925,000	44,788,000
A011	PAY	56	56	20,414,000	28,608,000	26,432,000
A011-1	Pay of Officer	10	10	14,056,000	9,640,000	14,056,000
A011-2	Pay of Other Staff	46	46	6,358,000	18,968,000	12,376,000
A012	ALLOWANCES			17,255,000	14,317,000	18,356,000
A012-1	Regular Allowances			16,907,000	14,004,000	18,008,000
A012-2	Other Allowances (excluding			348,000	313,000	348,000
A03	Operating Expenses			607,000	1,389,000	978,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			337,000	69,000	552,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			241,000	1,291,000	252,000
A13	Repairs and Maintenance				575,000	
A131	MACHINERY AND EQUIPMENT				225,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-H.M.G.B.H.S.OLD WAHDAT COLONY				38,276,000	44,889,000	45,766,000
HB0524	GBHS MILLATABAD LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			18,931,000	32,187,000	26,434,000
A011	PAY	40	40	8,860,000	21,559,000	13,142,000
A011-1	Pay of Officer	9	9	2,396,000	4,795,000	2,396,000
A011-2	Pay of Other Staff	31	31	6,464,000	16,764,000	10,746,000
A012	ALLOWANCES			10,071,000	10,628,000	13,292,000
A012-1	Regular Allowances			9,884,000	10,439,000	13,105,000
A012-2	Other Allowances (excluding			187,000	189,000	187,000
A03	Operating Expenses			532,000	99,000	906,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			481,000	48,000	709,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			22,000	22,000	23,000
Total-GBHS MILLATABAD LATIFABAD HYDERABAD				19,463,000	32,286,000	27,340,000
HB0526	GBHS SAKHI WAHAB HYDERABAD					
A01	Employees Related Expenses.			18,904,000	22,678,000	22,956,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	10,863,000	14,999,000	14,011,000
A011-1	Pay of Officer	7	7	6,241,000	5,633,000	6,241,000
A011-2	Pay of Other Staff	23	23	4,622,000	9,366,000	7,770,000
A012	ALLOWANCES			8,041,000	7,679,000	8,945,000
A012-1	Regular Allowances			7,901,000	7,514,000	8,805,000
A012-2	Other Allowances (excluding			140,000	165,000	140,000
A03	Operating Expenses			162,000	162,000	168,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A039	GENERAL			148,000	148,000	154,000
Total-GBHS SAKHI WAHAB HYDERABAD				19,066,000	22,840,000	23,124,000
HB0527	GBHS DETHA HYDERABAD					
A01	Employees Related Expenses.			26,241,000	36,493,000	33,428,000
A011	PAY	51	52	13,408,000	23,878,000	18,123,000
A011-1	Pay of Officer	10	10	7,944,000	5,980,000	7,944,000
A011-2	Pay of Other Staff	41	42	5,464,000	17,898,000	10,179,000
A012	ALLOWANCES			12,833,000	12,615,000	15,305,000
A012-1	Regular Allowances			12,564,000	12,354,000	15,036,000
A012-2	Other Allowances (excluding			269,000	261,000	269,000
A03	Operating Expenses			718,000	181,000	780,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			537,000		591,000
A039	GENERAL			139,000	139,000	145,000
Total-GBHS DETHA HYDERABAD				26,959,000	36,674,000	34,208,000
HB0528	GBHS CHUKKH HYDERABAD					
A01	Employees Related Expenses.			18,367,000	19,900,000	22,136,000
A011	PAY	41	42	10,151,000	12,914,000	13,663,000
A011-1	Pay of Officer	15	15	5,691,000	3,878,000	5,691,000
A011-2	Pay of Other Staff	26	27	4,460,000	9,036,000	7,972,000
A012	ALLOWANCES			8,216,000	6,986,000	8,473,000
A012-1	Regular Allowances			8,070,000	6,864,000	8,327,000
A012-2	Other Allowances (excluding			146,000	122,000	146,000
A03	Operating Expenses			270,000	215,000	283,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			55,000		61,000
A039	GENERAL			205,000	205,000	212,000
Total-GBHS CHUKKH HYDERABAD				18,637,000	20,115,000	22,419,000
HB0529	GBHS TANDO					
A01	Employees Related Expenses.			41,762,000	43,990,000	50,138,000
A011	PAY	58	58	25,894,000	29,112,000	31,743,000
A011-1	Pay of Officer	19	19	16,380,000	12,800,000	16,380,000
A011-2	Pay of Other Staff	39	39	9,514,000	16,312,000	15,363,000
A012	ALLOWANCES			15,868,000	14,878,000	18,395,000
A012-1	Regular Allowances			15,505,000	14,484,000	18,032,000
A012-2	Other Allowances (excluding			363,000	394,000	363,000
A03	Operating Expenses			517,000	356,000	550,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			181,000	20,000	199,000
A039	GENERAL			293,000	293,000	306,000
Total-GBHS TANDO				42,279,000	44,346,000	50,688,000
HB0530	GBHS MUHAMM					
A01	Employees Related Expenses.			22,648,000	17,450,000	24,439,000
A011	PAY	35	35	12,307,000	11,381,000	16,424,000
A011-1	Pay of Officer	11	11	6,102,000	868,000	6,102,000
A011-2	Pay of Other Staff	24	24	6,205,000	10,513,000	10,322,000
A012	ALLOWANCES			10,341,000	6,069,000	8,015,000
A012-1	Regular Allowances			10,191,000	5,958,000	7,865,000
A012-2	Other Allowances (excluding			150,000	111,000	150,000
A03	Operating Expenses			456,000	322,000	812,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			179,000	45,000	378,000
A034	OCCUPANCY COSTS					144,000
A039	GENERAL			237,000	237,000	248,000
Total-GBHS MUHAMM				23,104,000	17,772,000	25,251,000
HB0531	GBHS HATRI					
A01	Employees Related Expenses.			19,371,000	25,376,000	24,713,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	9,480,000	16,808,000	14,548,000
A011-1	Pay of Officer	10	10	2,229,000	3,323,000	2,229,000
A011-2	Pay of Other Staff	25	25	7,251,000	13,485,000	12,319,000
A012	ALLOWANCES			9,891,000	8,568,000	10,165,000
A012-1	Regular Allowances			9,721,000	8,398,000	9,995,000
A012-2	Other Allowances (excluding			170,000	170,000	170,000
A03	Operating Expenses			254,000	120,000	271,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			118,000	118,000	122,000
Total-GBHS HATRI				19,625,000	25,496,000	24,984,000
HB0532	GBHS HUSSAINABAD					
A01	Employees Related Expenses.			17,683,000	12,186,000	18,927,000
A011	PAY	30	30	10,776,000	8,127,000	13,099,000
A011-1	Pay of Officer	8	8	7,491,000	3,338,000	7,491,000
A011-2	Pay of Other Staff	22	22	3,285,000	4,789,000	5,608,000
A012	ALLOWANCES			6,907,000	4,059,000	5,828,000
A012-1	Regular Allowances			6,804,000	3,978,000	5,725,000
A012-2	Other Allowances (excluding			103,000	81,000	103,000
A03	Operating Expenses			176,000	121,000	187,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			55,000		61,000
A039	GENERAL			112,000	112,000	117,000
Total-GBHS HUSSAINABAD				17,859,000	12,307,000	19,114,000
HB0536	GBHS KARAN KHAN SHORO HYDERABAD					
A01	Employees Related Expenses.			30,023,000	33,044,000	36,914,000
A011	PAY	41	41	17,515,000	21,924,000	22,945,000
A011-1	Pay of Officer	8	8	8,702,000	10,902,000	8,702,000
A011-2	Pay of Other Staff	33	33	8,813,000	11,022,000	14,243,000
A012	ALLOWANCES			12,508,000	11,120,000	13,969,000
A012-1	Regular Allowances			12,291,000	10,875,000	13,752,000
A012-2	Other Allowances (excluding			217,000	245,000	217,000
A03	Operating Expenses			304,000	304,000	324,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			111,000	111,000	122,000
A039	GENERAL			193,000	193,000	202,000
Total-GBHS KARAN KHAN SHORO HYDERABAD				30,327,000	33,348,000	37,238,000
JO0181	GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE					
A01	Employees Related Expenses.			23,025,000	17,264,000	25,157,000
A011	PAY	22	22	14,409,000	11,177,000	17,594,000
A011-1	Pay of Officer	7	7	10,132,000	5,436,000	10,132,000
A011-2	Pay of Other Staff	15	15	4,277,000	5,741,000	7,462,000
A012	ALLOWANCES			8,616,000	6,087,000	7,563,000
A012-1	Regular Allowances			8,408,000	5,936,000	7,355,000
A012-2	Other Allowances (excluding			208,000	151,000	208,000
A03	Operating Expenses			546,000	546,000	565,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			9,000	9,000	10,000
A039	GENERAL			490,000	490,000	506,000
Total-GOVERNMENT. BOYS HIGH SCHOOL CADET COLLE				23,571,000	17,810,000	25,722,000
JO0182	GBHS JAMSHORO					
A01	Employees Related Expenses.			67,353,000	62,660,000	75,366,000
A011	PAY	59	61	40,300,000	41,951,000	49,652,000
A011-1	Pay of Officer	21	22	27,829,000	27,269,000	28,429,000
A011-2	Pay of Other Staff	38	39	12,471,000	14,682,000	21,223,000
A012	ALLOWANCES			27,053,000	20,709,000	25,714,000
A012-1	Regular Allowances			26,573,000	20,258,000	25,234,000
A012-2	Other Allowances (excluding			480,000	451,000	480,000
A03	Operating Expenses			1,353,000	2,368,000	1,401,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			95,000	10,000	105,000
A039	GENERAL			1,243,000	2,343,000	1,280,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHS JAMSHORO				68,706,000	65,928,000	76,767,000
JO0183	GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM					
A01	Employees Related Expenses.			71,119,000	72,871,000	78,997,000
A011	PAY	68	69	41,232,000	48,753,000	48,610,000
A011-1	Pay of Officer	22	22	31,014,000	25,908,000	31,014,000
A011-2	Pay of Other Staff	46	47	10,218,000	22,845,000	17,596,000
A012	ALLOWANCES			29,887,000	24,118,000	30,387,000
A012-1	Regular Allowances			29,362,000	23,621,000	29,862,000
A012-2	Other Allowances (excluding			525,000	497,000	525,000
A03	Operating Expenses			1,735,000	1,410,000	1,814,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			342,000	17,000	377,000
A039	GENERAL			1,296,000	1,296,000	1,335,000
Total-GOVERNMENT.HIGH SCHOOL (N) ISHATUL ISLAM				72,854,000	74,281,000	80,811,000
JO0184	GBHS KOTRI					
A01	Employees Related Expenses.			96,016,000	68,298,000	102,683,000
A011	PAY	64	65	58,475,000	44,645,000	73,646,000
A011-1	Pay of Officer	35	35	34,143,000	30,401,000	34,143,000
A011-2	Pay of Other Staff	29	30	24,332,000	14,244,000	39,503,000
A012	ALLOWANCES			37,541,000	23,653,000	29,037,000
A012-1	Regular Allowances			36,977,000	23,071,000	28,473,000
A012-2	Other Allowances (excluding			564,000	582,000	564,000
A03	Operating Expenses			1,805,000	1,516,000	1,884,000
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			323,000	34,000	356,000
A038	TRAVEL &			4,000	4,000	4,000
	TRANSPORTATION					
A039	GENERAL			1,407,000	1,407,000	1,449,000
Total-GBHS KOTRI				97,821,000	69,814,000	104,567,000
JO0185	GOVERNMENT BOYS HIGH SCHOOL A.B.					
A01	Employees Related Expenses.			24,128,000	31,642,000	30,865,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	35	13,338,000	21,145,000	17,801,000
A011-1	Pay of Officer	9	9	6,887,000	10,452,000	6,887,000
A011-2	Pay of Other Staff	25	26	6,451,000	10,693,000	10,914,000
A012	ALLOWANCES			10,790,000	10,497,000	13,064,000
A012-1	Regular Allowances			10,616,000	10,299,000	12,890,000
A012-2	Other Allowances (excluding			174,000	198,000	174,000
A03	Operating Expenses			765,000	1,920,000	793,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			54,000	9,000	60,000
A039	GENERAL			685,000	1,885,000	706,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GOVERNMENT BOYS HIGH SCHOOL A.B.				24,893,000	34,462,000	31,658,000
JO0186	GBHS LAKI					
A01	Employees Related Expenses.			14,414,000	19,604,000	20,081,000
A011	PAY	24	24	7,726,000	13,016,000	11,967,000
A011-1	Pay of Officer	5	5	2,790,000	4,759,000	2,790,000
A011-2	Pay of Other Staff	19	19	4,936,000	8,257,000	9,177,000
A012	ALLOWANCES			6,688,000	6,588,000	8,114,000
A012-1	Regular Allowances			6,495,000	6,455,000	7,921,000
A012-2	Other Allowances (excluding			193,000	133,000	193,000
A03	Operating Expenses			636,000	551,000	664,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			95,000	10,000	105,000
A039	GENERAL			498,000	498,000	514,000
Total-GBHS LAKI				15,050,000	20,155,000	20,745,000
JO0187	GOVERNMENT BOYS HIGH SCHOOL AAMRI					
A01	Employees Related Expenses.			26,300,000	22,182,000	30,259,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	16,405,000	14,761,000	20,790,000
A011-1	Pay of Officer	11	11	10,569,000	6,256,000	10,569,000
A011-2	Pay of Other Staff	31	31	5,836,000	8,505,000	10,221,000
A012	ALLOWANCES			9,895,000	7,421,000	9,469,000
A012-1	Regular Allowances			9,674,000	7,220,000	9,248,000
A012-2	Other Allowances (excluding			221,000	201,000	221,000
A03	Operating Expenses			1,150,000	789,000	1,211,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			378,000	17,000	416,000
A039	GENERAL			760,000	760,000	783,000
Total-GOVERNMENT BOYS HIGH SCHOOL AAMRI				27,450,000	22,971,000	31,470,000
JO0188	GBHS SCHOOL WADDA					
A01	Employees Related Expenses.			16,318,000	11,908,000	19,184,000
A011	PAY	23	23	10,104,000	7,865,000	13,941,000
A011-1	Pay of Officer	6	6	4,362,000	387,000	4,362,000
A011-2	Pay of Other Staff	17	17	5,742,000	7,478,000	9,579,000
A012	ALLOWANCES			6,214,000	4,043,000	5,243,000
A012-1	Regular Allowances			6,086,000	3,917,000	5,115,000
A012-2	Other Allowances (excluding			128,000	126,000	128,000
A03	Operating Expenses			720,000	1,676,000	754,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			154,000	10,000	169,000
A039	GENERAL			528,000	1,628,000	545,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHS SCHOOL WADDA				17,038,000	14,484,000	19,938,000
JO0189	GOVERNMENT GIRLS HIGH SCHOOL KOTRI					
A01	Employees Related Expenses.			92,483,000	92,518,000	103,349,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	94	95	52,044,000	61,374,000	64,909,000
A011-1	Pay of Officer	38	38	32,383,000	31,395,000	32,383,000
A011-2	Pay of Other Staff	56	57	19,661,000	29,979,000	32,526,000
A012	ALLOWANCES			40,439,000	31,144,000	38,440,000
A012-1	Regular Allowances			39,671,000	30,462,000	37,671,000
A012-2	Other Allowances (excluding			768,000	682,000	769,000
A03	Operating Expenses			2,151,000	1,899,000	2,234,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			263,000	11,000	289,000
A039	GENERAL			1,841,000	1,841,000	1,896,000
Total-GOVERNMENT GIRLS HIGH SCHOOL KOTRI				94,634,000	94,417,000	105,583,000
JO0190	GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO					
A01	Employees Related Expenses.			16,134,000	14,746,000	18,338,000
A011	PAY	23	23	8,650,000	9,729,000	12,038,000
A011-1	Pay of Officer	6	6	3,636,000	4,107,000	3,636,000
A011-2	Pay of Other Staff	17	17	5,014,000	5,622,000	8,402,000
A012	ALLOWANCES			7,484,000	5,017,000	6,300,000
A012-1	Regular Allowances			7,368,000	4,904,000	6,184,000
A012-2	Other Allowances (excluding			116,000	113,000	116,000
A03	Operating Expenses			512,000	437,000	535,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			84,000	9,000	93,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					
A039	GENERAL			367,000	367,000	379,000
Total-GOVERNMENT GIRLS HIGH SCHOOL C.C PETRO				16,646,000	15,183,000	18,873,000
JO0191	GOVERNMENT BOYS HIGH SCHOOL ABAD					
A01	Employees Related Expenses.			20,750,000	18,920,000	25,297,000
A011	PAY	28	28	12,252,000	12,985,000	17,791,000
A011-1	Pay of Officer	5	5	6,668,000	5,723,000	6,668,000
A011-2	Pay of Other Staff	23	23	5,584,000	7,262,000	11,123,000
A012	ALLOWANCES			8,498,000	5,935,000	7,506,000
A012-1	Regular Allowances			8,360,000	5,802,000	7,368,000
A012-2	Other Allowances (excluding			138,000	133,000	138,000
A03	Operating Expenses			618,000	568,000	641,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			50,000		55,000
A039	GENERAL			530,000	530,000	546,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GOVERNMENT BOYS HIGH SCHOOL ABAD				21,368,000	20,288,000	25,938,000
JO0192	GBHS TALTI					
A01	Employees Related Expenses.			32,790,000	27,351,000	36,377,000
A011	PAY	32	32	21,033,000	18,531,000	25,506,000
A011-1	Pay of Officer	11	11	13,770,000	11,578,000	13,770,000
A011-2	Pay of Other Staff	21	21	7,263,000	6,953,000	11,736,000
A012	ALLOWANCES			11,757,000	8,820,000	10,871,000
A012-1	Regular Allowances			11,548,000	8,583,000	10,662,000
A012-2	Other Allowances (excluding			209,000	237,000	209,000
A03	Operating Expenses			794,000	709,000	826,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			95,000	10,000	105,000
A039	GENERAL			665,000	665,000	685,000
Total-GBHS TALTI				33,584,000	28,060,000	37,203,000
JO0193	GOVERNMENT BOYS HIGH SCHOOL ARA ZI					
A01	Employees Related Expenses.			41,572,000	49,155,000	51,048,000
A011	PAY	69	69	25,898,000	33,413,000	32,213,000
A011-1	Pay of Officer	26	26	17,083,000	12,909,000	17,083,000
A011-2	Pay of Other Staff	43	43	8,815,000	20,504,000	15,130,000
A012	ALLOWANCES			15,674,000	15,742,000	18,835,000
A012-1	Regular Allowances			15,426,000	15,389,000	18,587,000
A012-2	Other Allowances (excluding			248,000	353,000	248,000
A03	Operating Expenses			1,522,000	1,233,000	1,592,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			306,000	17,000	337,000
A039	GENERAL			1,194,000	1,194,000	1,232,000
A06	Transfers				720,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				720,000	
Total-GOVERNMENT BOYS HIGH SCHOOL ARA ZI				43,094,000	51,108,000	52,640,000
JO0194	GBHS SEHWAN					
A01	Employees Related Expenses.			93,620,000	81,661,000	104,733,000
A011	PAY	66	68	57,797,000	55,963,000	71,857,000
A011-1	Pay of Officer	28	29	36,196,000	42,724,000	36,796,000
A011-2	Pay of Other Staff	38	39	21,601,000	13,239,000	35,061,000
A012	ALLOWANCES			35,823,000	25,698,000	32,876,000
A012-1	Regular Allowances			35,385,000	25,266,000	32,438,000
A012-2	Other Allowances (excluding			438,000	432,000	438,000
A03	Operating Expenses			1,975,000	1,538,000	2,066,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			446,000	9,000	491,000
A039	GENERAL			1,498,000	1,498,000	1,543,000
Total-GBHS SEHWAN				95,595,000	83,199,000	106,799,000
JO0195	GOVERNMENT BOYS HIGH SCHOOL BAJARA					
A01	Employees Related Expenses.			21,456,000	27,418,000	25,369,000
A011	PAY	23	23	11,624,000	18,446,000	14,160,000
A011-1	Pay of Officer	7	7	7,506,000	6,027,000	7,506,000
A011-2	Pay of Other Staff	16	16	4,118,000	12,419,000	6,654,000
A012	ALLOWANCES			9,832,000	8,972,000	11,209,000
A012-1	Regular Allowances			9,547,000	8,738,000	10,924,000
A012-2	Other Allowances (excluding			285,000	234,000	285,000
A03	Operating Expenses			740,000	651,000	771,000
A032	COMMUNICATIONS			41,000	41,000	43,000
A033	UTILITIES			99,000	10,000	109,000
A039	GENERAL			600,000	600,000	619,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAJARA				22,196,000	28,069,000	26,140,000
JO0196	GBHS JHANGARA					
A01	Employees Related Expenses.			29,378,000	33,854,000	39,263,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	60	18,285,000	22,918,000	25,741,000
A011-1	Pay of Officer	19	19	12,514,000	10,562,000	12,514,000
A011-2	Pay of Other Staff	38	41	5,771,000	12,356,000	13,227,000
A012	ALLOWANCES			11,093,000	10,936,000	13,522,000
A012-1	Regular Allowances			10,935,000	10,711,000	13,364,000
A012-2	Other Allowances (excluding			158,000	225,000	158,000
A03	Operating Expenses			1,348,000	1,071,000	1,409,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			287,000	10,000	316,000
A039	GENERAL			1,023,000	1,023,000	1,053,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GBHS JHANGARA				30,726,000	35,285,000	40,672,000
JO0197	GOVERNMENT GIRLS HIGH SCHOOL BHAN					
A01	Employees Related Expenses.			24,658,000	34,621,000	33,055,000
A011	PAY	43	45	13,509,000	23,269,000	19,008,000
A011-1	Pay of Officer	10	11	5,853,000	6,846,000	6,453,000
A011-2	Pay of Other Staff	33	34	7,656,000	16,423,000	12,555,000
A012	ALLOWANCES			11,149,000	11,352,000	14,047,000
A012-1	Regular Allowances			10,927,000	11,094,000	13,825,000
A012-2	Other Allowances (excluding			222,000	258,000	222,000
A03	Operating Expenses			983,000	933,000	1,016,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			59,000	9,000	65,000
A039	GENERAL			893,000	893,000	919,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHAN				25,641,000	35,554,000	34,071,000
JO0198	GOVERNMENT GIRLS HIGH SCHOOL ARAZI					
A01	Employees Related Expenses.			23,810,000	18,168,000	27,007,000
A011	PAY	31	31	12,721,000	12,246,000	18,976,000
A011-1	Pay of Officer	8	8	2,525,000	3,679,000	2,525,000
A011-2	Pay of Other Staff	23	23	10,196,000	8,567,000	16,451,000
A012	ALLOWANCES			11,089,000	5,922,000	8,031,000
A012-1	Regular Allowances			10,926,000	5,826,000	7,868,000
A012-2	Other Allowances (excluding			163,000	96,000	163,000
A03	Operating Expenses			788,000	660,000	822,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			137,000	9,000	151,000
A039	GENERAL			624,000	624,000	643,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ARAZI				24,598,000	18,828,000	27,829,000
JO0199	GOVERNMENT GIRLS HIGH SCHOOL BAJARA					
A01	Employees Related Expenses.			12,028,000	14,526,000	16,969,000
A011	PAY	24	24	7,177,000	9,581,000	11,103,000
A011-1	Pay of Officer	6	6	2,266,000	3,129,000	2,266,000
A011-2	Pay of Other Staff	18	18	4,911,000	6,452,000	8,837,000
A012	ALLOWANCES			4,851,000	4,945,000	5,866,000
A012-1	Regular Allowances			4,768,000	4,824,000	5,783,000
A012-2	Other Allowances (excluding			83,000	121,000	83,000
A03	Operating Expenses			547,000	510,000	567,000
A032	COMMUNICATIONS			14,000	14,000	14,000
A033	UTILITIES			47,000	10,000	52,000
A039	GENERAL			486,000	486,000	501,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAJARA				12,575,000	15,036,000	17,536,000
JO0200	GOVERNMENT GIRLS HIGH SCHOOL JHANGARA					
A01	Employees Related Expenses.			21,004,000	18,191,000	24,086,000
A011	PAY	23	25	12,997,000	12,219,000	16,417,000
A011-1	Pay of Officer	6	6	8,097,000	5,258,000	8,097,000
A011-2	Pay of Other Staff	17	19	4,900,000	6,961,000	8,320,000
A012	ALLOWANCES			8,007,000	5,972,000	7,669,000
A012-1	Regular Allowances			7,909,000	5,871,000	7,570,000
A012-2	Other Allowances (excluding			98,000	101,000	99,000
A03	Operating Expenses			552,000	477,000	575,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			464,000	464,000	479,000
Total-GOVERNMENT GIRLS HIGH SCHOOL JHANGARA				21,556,000	18,668,000	24,661,000
JO0201	GBHS MANJHAND					
A01	Employees Related Expenses.			27,016,000	35,969,000	36,833,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	61	13,880,000	24,439,000	22,307,000
A011-1	Pay of Officer	12	12	5,358,000	6,844,000	5,358,000
A011-2	Pay of Other Staff	48	49	8,522,000	17,595,000	16,949,000
A012	ALLOWANCES			13,136,000	11,530,000	14,526,000
A012-1	Regular Allowances			12,919,000	11,275,000	14,309,000
A012-2	Other Allowances (excluding			217,000	255,000	217,000
A03	Operating Expenses			1,173,000	1,084,000	1,215,000
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			99,000	10,000	109,000
A039	GENERAL			1,039,000	1,039,000	1,070,000
Total-GBHS MANJHAND				28,189,000	37,053,000	38,048,000
JO0202	GBHS LAKHA					
A01	Employees Related Expenses.			25,928,000	30,236,000	29,719,000
A011	PAY	27	28	13,587,000	20,068,000	17,210,000
A011-1	Pay of Officer	9	9	7,898,000	9,517,000	7,898,000
A011-2	Pay of Other Staff	18	19	5,689,000	10,551,000	9,312,000
A012	ALLOWANCES			12,341,000	10,168,000	12,509,000
A012-1	Regular Allowances			12,081,000	9,952,000	12,249,000
A012-2	Other Allowances (excluding			260,000	216,000	260,000
A03	Operating Expenses			796,000	1,317,000	828,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			89,000	10,000	98,000
A039	GENERAL			658,000	1,258,000	678,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GBHS LAKHA				26,724,000	32,053,000	30,547,000
JO0203	GBHS KALRI					
A01	Employees Related Expenses.			12,660,000	16,038,000	15,859,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	7,436,000	10,670,000	9,406,000
A011-1	Pay of Officer	5	5	4,240,000	5,702,000	4,240,000
A011-2	Pay of Other Staff	16	16	3,196,000	4,968,000	5,166,000
A012	ALLOWANCES			5,224,000	5,368,000	6,453,000
A012-1	Regular Allowances			5,110,000	5,255,000	6,339,000
A012-2	Other Allowances (excluding			114,000	113,000	114,000
A03	Operating Expenses			597,000	478,000	625,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			128,000	9,000	141,000
A039	GENERAL			462,000	462,000	477,000
Total-GBHS KALRI				13,257,000	16,516,000	16,484,000
JO0204	GBHS UNER PUR					
A01	Employees Related Expenses.			20,915,000	23,221,000	27,321,000
A011	PAY	33	33	12,146,000	15,767,000	17,341,000
A011-1	Pay of Officer	7	7	5,664,000	5,597,000	5,664,000
A011-2	Pay of Other Staff	26	26	6,482,000	10,170,000	11,677,000
A012	ALLOWANCES			8,769,000	7,454,000	9,980,000
A012-1	Regular Allowances			8,631,000	7,283,000	9,842,000
A012-2	Other Allowances (excluding			138,000	171,000	138,000
A03	Operating Expenses			758,000	669,000	789,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			100,000	11,000	110,000
A039	GENERAL			616,000	616,000	635,000
Total-GBHS UNER PUR				21,673,000	23,890,000	28,110,000
JO0205	GBHS MANZOOR					
A01	Employees Related Expenses.			23,013,000	18,488,000	1,553,000
A011	PAY	22	2	14,622,000	12,388,000	303,000
A011-1	Pay of Officer	9		8,463,000	3,676,000	
A011-2	Pay of Other Staff	13	2	6,159,000	8,712,000	303,000
A012	ALLOWANCES			8,391,000	6,100,000	1,250,000
A012-1	Regular Allowances			8,282,000	5,971,000	1,250,000
A012-2	Other Allowances (excluding			109,000	129,000	
A03	Operating Expenses			711,000	653,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	
A033	UTILITIES			68,000	10,000	
A039	GENERAL			619,000	619,000	
Total-GBHS MANZOOR				23,724,000	19,141,000	1,553,000
JO0206	GBHS KARAM PUR					
A01	Employees Related Expenses.			25,453,000	49,435,000	35,258,000
A011	PAY	51	52	10,994,000	33,656,000	15,344,000
A011-1	Pay of Officer	8	8	4,229,000	7,393,000	4,229,000
A011-2	Pay of Other Staff	43	44	6,765,000	26,263,000	11,115,000
A012	ALLOWANCES			14,459,000	15,779,000	19,914,000
A012-1	Regular Allowances			13,990,000	15,317,000	19,445,000
A012-2	Other Allowances (excluding			469,000	462,000	469,000
A03	Operating Expenses			1,180,000	1,030,000	1,228,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			169,000	19,000	186,000
A039	GENERAL			980,000	980,000	1,010,000
Total-GBHS KARAM PUR				26,633,000	50,465,000	36,486,000
JO0207	GOVERNMENT GIRLS HIGH SCHOOL SANN					
A01	Employees Related Expenses.			21,096,000	14,861,000	28,257,000
A011	PAY	36	37	13,552,000	9,929,000	20,306,000
A011-1	Pay of Officer	11	11	4,765,000	1,821,000	4,765,000
A011-2	Pay of Other Staff	25	26	8,787,000	8,108,000	15,541,000
A012	ALLOWANCES			7,544,000	4,932,000	7,951,000
A012-1	Regular Allowances			7,455,000	4,823,000	7,862,000
A012-2	Other Allowances (excluding			89,000	109,000	89,000
A03	Operating Expenses			887,000	1,812,000	924,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			136,000	61,000	150,000
A039	GENERAL			718,000	1,718,000	739,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SANN				21,983,000	16,673,000	29,181,000
JO0208	GBHS THANO					
A01	Employees Related Expenses.			15,551,000	14,100,000	18,754,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	9,581,000	9,315,000	12,801,000
A011-1	Pay of Officer	9	9	4,844,000	3,561,000	4,844,000
A011-2	Pay of Other Staff	21	21	4,737,000	5,754,000	7,957,000
A012	ALLOWANCES			5,970,000	4,785,000	5,953,000
A012-1	Regular Allowances			5,883,000	4,673,000	5,866,000
A012-2	Other Allowances (excluding			87,000	112,000	87,000
A03	Operating Expenses			722,000	660,000	749,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			62,000		68,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			630,000	630,000	650,000
Total-GBHS THANO				16,273,000	14,760,000	19,503,000
JO0209	GBHS SARRI					
A01	Employees Related Expenses.			12,183,000	11,276,000	15,270,000
A011	PAY	23	23	7,439,000	7,653,000	10,593,000
A011-1	Pay of Officer	7	7	2,803,000	3,932,000	2,803,000
A011-2	Pay of Other Staff	16	16	4,636,000	3,721,000	7,790,000
A012	ALLOWANCES			4,744,000	3,623,000	4,677,000
A012-1	Regular Allowances			4,678,000	3,558,000	4,611,000
A012-2	Other Allowances (excluding			66,000	65,000	66,000
A03	Operating Expenses			622,000	533,000	649,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			98,000	9,000	108,000
A039	GENERAL			498,000	498,000	514,000
Total-GBHS SARRI				12,805,000	11,809,000	15,919,000
JO0210	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			19,008,000	18,360,000	23,940,000
A011	PAY	42	43	11,046,000	11,816,000	15,717,000
A011-1	Pay of Officer	8	8	4,242,000	2,700,000	4,242,000
A011-2	Pay of Other Staff	34	35	6,804,000	9,116,000	11,475,000
A012	ALLOWANCES			7,962,000	6,544,000	8,223,000
A012-1	Regular Allowances			7,806,000	6,378,000	8,067,000
A012-2	Other Allowances (excluding			156,000	166,000	156,000
A03	Operating Expenses			1,007,000	945,000	1,042,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			72,000	10,000	79,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			899,000	899,000	926,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				20,015,000	19,305,000	24,982,000
JO0211	GGHS LUMHS COLONY JAMSHORO					
A01	Employees Related Expenses.			9,224,000	14,208,000	9,597,000
A011	PAY	18	21	5,336,000	9,478,000	8,347,000
A011-1	Pay of Officer	6	6	1,794,000	3,064,000	1,794,000
A011-2	Pay of Other Staff	12	15	3,542,000	6,414,000	6,553,000
A012	ALLOWANCES			3,888,000	4,730,000	1,250,000
A012-1	Regular Allowances			3,817,000	4,589,000	1,250,000
A012-2	Other Allowances (excluding			71,000	141,000	
A03	Operating Expenses			478,000	433,000	
A032	COMMUNICATIONS			27,000	27,000	
A033	UTILITIES			54,000	9,000	
A039	GENERAL			397,000	397,000	
Total-GGHS LUMHS COLONY JAMSHORO				9,702,000	14,641,000	9,597,000
JO0212	GOVERNMENT. H.SCH QUREJA KHANOTH					
A01	Employees Related Expenses.			21,560,000	19,320,000	24,027,000
A011	PAY	20	20	12,994,000	13,008,000	16,196,000
A011-1	Pay of Officer	10	10	7,795,000	7,462,000	7,795,000
A011-2	Pay of Other Staff	10	10	5,199,000	5,546,000	8,401,000
A012	ALLOWANCES			8,566,000	6,312,000	7,831,000
A012-1	Regular Allowances			8,427,000	6,184,000	7,692,000
A012-2	Other Allowances (excluding			139,000	128,000	139,000
A03	Operating Expenses			559,000	431,000	587,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			135,000	7,000	149,000
A039	GENERAL			406,000	406,000	419,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT. H.SCH QUREJA KHANOTH				22,119,000	21,251,000	24,614,000
JO0213	GOVERNMENT. H.SCH ALI MURAD BAREJO					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,749,000	11,287,000	10,396,000
A011	PAY	18	18	4,219,000	7,067,000	5,884,000
A011-1	Pay of Officer	5	5	1,516,000	1,245,000	1,516,000
A011-2	Pay of Other Staff	13	13	2,703,000	5,822,000	4,368,000
A012	ALLOWANCES			3,530,000	4,220,000	4,512,000
A012-1	Regular Allowances			3,455,000	4,155,000	4,437,000
A012-2	Other Allowances (excluding			75,000	65,000	75,000
A03	Operating Expenses			551,000	1,007,000	579,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			153,000	9,000	168,000
A039	GENERAL			371,000	971,000	383,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT. H.SCH ALI MURAD BAREJO				8,300,000	12,794,000	10,975,000
JO0214	GOVERNMENT. H.SCH SQUIRE SITE KOTRI					
A01	Employees Related Expenses.			30,775,000	27,911,000	33,825,000
A011	PAY	21	21	17,582,000	18,609,000	22,109,000
A011-1	Pay of Officer	7	7	10,235,000	7,945,000	10,235,000
A011-2	Pay of Other Staff	14	14	7,347,000	10,664,000	11,874,000
A012	ALLOWANCES			13,193,000	9,302,000	11,716,000
A012-1	Regular Allowances			12,943,000	9,076,000	11,466,000
A012-2	Other Allowances (excluding			250,000	226,000	250,000
A03	Operating Expenses			1,046,000	1,484,000	1,093,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			188,000	26,000	207,000
A039	GENERAL			798,000	1,398,000	823,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. H.SCH SQUIRE SITE KOTRI				31,821,000	29,895,000	34,918,000
JO0215	GGHS LABOUR SQUARE					
A01	Employees Related Expenses.			22,261,000	22,301,000	26,049,000
A011	PAY	27	27	12,523,000	14,594,000	16,513,000
A011-1	Pay of Officer	8	8	6,532,000	4,655,000	6,532,000
A011-2	Pay of Other Staff	19	19	5,991,000	9,939,000	9,981,000
A012	ALLOWANCES			9,738,000	7,707,000	9,536,000
A012-1	Regular Allowances			9,574,000	7,515,000	9,372,000
A012-2	Other Allowances (excluding			164,000	192,000	164,000
A03	Operating Expenses			651,000	576,000	679,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			92,000	17,000	102,000
A039	GENERAL			547,000	547,000	565,000
Total-GGHS LABOUR SQUARE				22,912,000	22,877,000	26,728,000
JO0216	GBHS KALO KHOUAR					
A01	Employees Related Expenses.			12,780,000	6,940,000	15,134,000
A011	PAY	18	18	7,393,000	4,578,000	11,262,000
A011-1	Pay of Officer	5	6	1,564,000	2,299,000	1,844,000
A011-2	Pay of Other Staff	13	12	5,829,000	2,279,000	9,418,000
A012	ALLOWANCES			5,387,000	2,362,000	3,872,000
A012-1	Regular Allowances			5,240,000	2,314,000	3,725,000
A012-2	Other Allowances (excluding			147,000	48,000	147,000
A03	Operating Expenses			351,000	351,000	362,000
A039	GENERAL			351,000	351,000	362,000
Total-GBHS KALO KHOUAR				13,131,000	7,291,000	15,496,000
JO0217	GBHS KHURSHEED					
A01	Employees Related Expenses.			28,312,000	31,155,000	34,719,000
A011	PAY	40	40	17,098,000	20,912,000	22,232,000
A011-1	Pay of Officer	10	10	10,224,000	8,634,000	10,224,000
A011-2	Pay of Other Staff	30	30	6,874,000	12,278,000	12,008,000
A012	ALLOWANCES			11,214,000	10,243,000	12,487,000
A012-1	Regular Allowances			11,017,000	10,032,000	12,290,000
A012-2	Other Allowances (excluding			197,000	211,000	197,000
A03	Operating Expenses			1,077,000	1,954,000	1,123,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			182,000	9,000	200,000
A039	GENERAL			872,000	1,922,000	899,000
A13	Repairs and Maintenance				600,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GBHS KHURSHEED				29,389,000	33,709,000	35,842,000
JO0218	GBHS MANHAYOON					
A01	Employees Related Expenses.			19,346,000	23,142,000	26,793,000
A011	PAY	35	36	11,332,000	15,722,000	17,103,000
A011-1	Pay of Officer	5	6	6,834,000	7,573,000	7,134,000
A011-2	Pay of Other Staff	30	30	4,498,000	8,149,000	9,969,000
A012	ALLOWANCES			8,014,000	7,420,000	9,690,000
A012-1	Regular Allowances			7,756,000	7,220,000	9,432,000
A012-2	Other Allowances (excluding			258,000	200,000	258,000
A03	Operating Expenses			861,000	688,000	900,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			182,000	9,000	200,000
A039	GENERAL			656,000	656,000	676,000
Total-GBHS MANHAYOON				20,207,000	23,830,000	27,693,000
MY0141	GHS MDM (M) MATIARI					
A01	Employees Related Expenses.			79,098,000	72,874,000	84,053,000
A011	PAY	73	74	46,063,000	49,314,000	55,335,000
A011-1	Pay of Officer	30	30	31,257,000	26,319,000	31,257,000
A011-2	Pay of Other Staff	43	44	14,806,000	22,995,000	24,078,000
A012	ALLOWANCES			33,035,000	23,560,000	28,718,000
A012-1	Regular Allowances			32,525,000	22,995,000	28,208,000
A012-2	Other Allowances (excluding			510,000	565,000	510,000
A03	Operating Expenses			720,000	328,000	766,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			327,000		360,000
A039	GENERAL			372,000	307,000	384,000
Total-GHS MDM (M) MATIARI				79,818,000	73,202,000	84,819,000
MY0143	GOVERNMENT HIGH SCHOOL BAUDERO (M)					
A01	Employees Related Expenses.			18,380,000	21,033,000	21,984,000
A011	PAY	38	38	9,869,000	13,933,000	13,750,000
A011-1	Pay of Officer	7	7	3,570,000	199,000	3,570,000
A011-2	Pay of Other Staff	31	31	6,299,000	13,734,000	10,180,000
A012	ALLOWANCES			8,511,000	7,100,000	8,234,000
A012-1	Regular Allowances			8,342,000	6,956,000	8,065,000
A012-2	Other Allowances (excluding			169,000	144,000	169,000
A03	Operating Expenses			195,000	79,000	210,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			116,000		128,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT HIGH SCHOOL BAUDERO (M)				18,575,000	21,112,000	22,194,000
MY0144	GOVERNMENT HIGH SCHOOL ODERO LAL VILL:					
A01	Employees Related Expenses.			24,355,000	33,639,000	
A011	PAY	54		13,049,000	22,462,000	
A011-1	Pay of Officer	10		7,098,000	8,678,000	
A011-2	Pay of Other Staff	44		5,951,000	13,784,000	
A012	ALLOWANCES			11,306,000	11,177,000	
A012-1	Regular Allowances			11,051,000	11,003,000	
A012-2	Other Allowances (excluding			255,000	174,000	
A03	Operating Expenses			195,000	98,000	
A033	UTILITIES			97,000		
A039	GENERAL			98,000	98,000	
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GOVERNMENT HIGH SCHOOL ODERO LAL VILL:				24,550,000	35,537,000	
MY0145	GOVERNMENT HIGH SCHOOL TAHIR HINGORO					
A01	Employees Related Expenses.			17,197,000	15,174,000	19,119,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	9,735,000	9,982,000	12,902,000
A011-1	Pay of Officer	7	7	4,594,000	878,000	4,594,000
A011-2	Pay of Other Staff	29	29	5,141,000	9,104,000	8,308,000
A012	ALLOWANCES			7,462,000	5,192,000	6,217,000
A012-1	Regular Allowances			7,245,000	5,073,000	6,000,000
A012-2	Other Allowances (excluding			217,000	119,000	217,000
A03	Operating Expenses			216,000	119,000	231,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			114,000	114,000	119,000
Total-GOVERNMENT HIGH SCHOOL TAHIR HINGORO				17,413,000	15,293,000	19,350,000
MY0146	GOVERNMENT HIGH SCHOOL TAJPUR (M)					
A01	Employees Related Expenses.			18,645,000	16,381,000	20,332,000
A011	PAY	27	27	10,539,000	11,059,000	13,375,000
A011-1	Pay of Officer	9	9	5,932,000	6,054,000	5,932,000
A011-2	Pay of Other Staff	18	18	4,607,000	5,005,000	7,443,000
A012	ALLOWANCES			8,106,000	5,322,000	6,957,000
A012-1	Regular Allowances			7,839,000	5,212,000	6,690,000
A012-2	Other Allowances (excluding			267,000	110,000	267,000
A03	Operating Expenses			197,000	100,000	210,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			95,000	95,000	98,000
Total-GOVERNMENT HIGH SCHOOL TAJPUR (M)				18,842,000	16,481,000	20,542,000
MY0147	GOVERNMENT HIGH SCHOOL NASARPUR (M)					
A01	Employees Related Expenses.			42,518,000	28,975,000	43,754,000
A011	PAY	41	42	25,765,000	19,397,000	30,249,000
A011-1	Pay of Officer	18	18	18,767,000	9,669,000	18,767,000
A011-2	Pay of Other Staff	23	24	6,998,000	9,728,000	11,482,000
A012	ALLOWANCES			16,753,000	9,578,000	13,505,000
A012-1	Regular Allowances			16,403,000	9,333,000	13,155,000
A012-2	Other Allowances (excluding			350,000	245,000	350,000
A03	Operating Expenses			397,000	250,000	423,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			250,000	250,000	261,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT HIGH SCHOOL NASARPUR (M)				42,915,000	31,625,000	44,177,000
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)					
A01	Employees Related Expenses.			181,477,000	156,448,000	201,462,000
A011	PAY	154	156	108,793,000	106,163,000	139,270,000
A011-1	Pay of Officer	69	70	60,509,000	56,295,000	61,109,000
A011-2	Pay of Other Staff	85	86	48,284,000	49,868,000	78,161,000
A012	ALLOWANCES			72,684,000	50,285,000	62,192,000
A012-1	Regular Allowances			71,128,000	49,320,000	60,636,000
A012-2	Other Allowances (excluding			1,556,000	965,000	1,556,000
A03	Operating Expenses			819,000	515,000	874,000
A032	COMMUNICATIONS			32,000	32,000	34,000
A033	UTILITIES			296,000	18,000	326,000
A039	GENERAL			491,000	465,000	514,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				182,296,000	158,463,000	202,336,000
MY0150	GOVERNMENT HIGH SCHOOL HALA-II (M)					
A01	Employees Related Expenses.			26,508,000	24,007,000	27,567,000
A011	PAY	20	20	16,111,000	16,425,000	18,120,000
A011-1	Pay of Officer	7	7	12,850,000	10,946,000	12,850,000
A011-2	Pay of Other Staff	13	13	3,261,000	5,479,000	5,270,000
A012	ALLOWANCES			10,397,000	7,582,000	9,447,000
A012-1	Regular Allowances			10,252,000	7,458,000	9,302,000
A012-2	Other Allowances (excluding			145,000	124,000	145,000
A03	Operating Expenses			243,000	96,000	262,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			93,000	93,000	97,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT HIGH SCHOOL HALA-II (M)				26,751,000	24,703,000	27,829,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)					
A01	Employees Related Expenses.			31,645,000	42,288,000	37,420,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	17,278,000	28,331,000	20,610,000
A011-1	Pay of Officer	12	12	11,862,000	5,158,000	11,862,000
A011-2	Pay of Other Staff	45	45	5,416,000	23,173,000	8,748,000
A012	ALLOWANCES			14,367,000	13,957,000	16,810,000
A012-1	Regular Allowances			14,073,000	13,629,000	16,516,000
A012-2	Other Allowances (excluding			294,000	328,000	294,000
A03	Operating Expenses			272,000	888,000	291,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			114,000	864,000	119,000
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GOVERNMENT HIGH SCHOOL HALA OLD (M)				31,917,000	43,576,000	37,711,000
MY0152	GOVERNMENT HIGH SCHOOL BHANOTE (M)					
A01	Employees Related Expenses.			16,137,000	15,700,000	
A011	PAY	23		8,637,000	10,204,000	
A011-1	Pay of Officer	7		3,126,000	1,325,000	
A011-2	Pay of Other Staff	16		5,511,000	8,879,000	
A012	ALLOWANCES			7,500,000	5,496,000	
A012-1	Regular Allowances			7,240,000	5,362,000	
A012-2	Other Allowances (excluding			260,000	134,000	
A03	Operating Expenses			232,000	935,000	
A032	COMMUNICATIONS			21,000	21,000	
A033	UTILITIES			147,000		
A039	GENERAL			64,000	914,000	
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GOVERNMENT HIGH SCHOOL BHANOTE (M)				16,369,000	17,035,000	
MY0154	GOVERNMENT HIGH SCHOOL SAEEDABAD (M)					
A01	Employees Related Expenses.			63,593,000	50,164,000	61,947,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	32,481,000	33,861,000	39,794,000
A011-1	Pay of Officer	20	20	20,563,000	15,094,000	20,563,000
A011-2	Pay of Other Staff	38	38	11,918,000	18,767,000	19,231,000
A012	ALLOWANCES			31,112,000	16,303,000	22,153,000
A012-1	Regular Allowances			30,483,000	15,994,000	21,524,000
A012-2	Other Allowances (excluding			629,000	309,000	629,000
A03	Operating Expenses			702,000	489,000	748,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			295,000	113,000	324,000
A039	GENERAL			343,000	312,000	357,000
Total-GOVERNMENT HIGH SCHOOL SAEEDABAD (M)				64,295,000	50,653,000	62,695,000
MY0155	GOVERNMENT HIGH SCHOOL AGRO RAHU (M)					
A01	Employees Related Expenses.			21,934,000	12,715,000	21,973,000
A011	PAY	15	16	14,858,000	8,432,000	15,795,000
A011-1	Pay of Officer	6	6	13,631,000	2,799,000	13,631,000
A011-2	Pay of Other Staff	9	10	1,227,000	5,633,000	2,164,000
A012	ALLOWANCES			7,076,000	4,283,000	6,178,000
A012-1	Regular Allowances			6,984,000	4,172,000	6,086,000
A012-2	Other Allowances (excluding			92,000	111,000	92,000
A03	Operating Expenses			186,000	920,000	200,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			116,000		128,000
A039	GENERAL			49,000	899,000	50,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GOVERNMENT HIGH SCHOOL AGRO RAHU (M)				22,120,000	14,185,000	22,173,000
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA					
A01	Employees Related Expenses.			30,936,000	26,503,000	33,224,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	39	18,894,000	17,789,000	22,757,000
A011-1	Pay of Officer	10	10	12,877,000	7,739,000	12,877,000
A011-2	Pay of Other Staff	28	29	6,017,000	10,050,000	9,880,000
A012	ALLOWANCES			12,042,000	8,714,000	10,467,000
A012-1	Regular Allowances			11,760,000	8,541,000	10,185,000
A012-2	Other Allowances (excluding			282,000	173,000	282,000
A03	Operating Expenses			330,000	1,083,000	353,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			162,000	1,062,000	169,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GOVERNMENT HIGH SCHOOL BHALEDINO KAKA				31,266,000	28,136,000	33,577,000
MY0157	GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI					
A01	Employees Related Expenses.			23,887,000	29,956,000	28,346,000
A011	PAY	35	35	13,026,000	20,008,000	16,720,000
A011-1	Pay of Officer	7	7	7,007,000	4,417,000	7,007,000
A011-2	Pay of Other Staff	28	28	6,019,000	15,591,000	9,713,000
A012	ALLOWANCES			10,861,000	9,948,000	11,626,000
A012-1	Regular Allowances			10,617,000	9,788,000	11,382,000
A012-2	Other Allowances (excluding			244,000	160,000	244,000
A03	Operating Expenses			199,000	1,018,000	212,000
A033	UTILITIES			81,000		89,000
A039	GENERAL			118,000	1,018,000	123,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GOVERNMENT HIGH SCHOOL BAGH KHAN JAMALI				24,086,000	33,774,000	28,558,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0158	GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD					
A01	Employees Related Expenses.			31,656,000	32,990,000	35,983,000
A011	PAY	40	41	18,506,000	22,292,000	22,015,000
A011-1	Pay of Officer	8	8	13,105,000	4,837,000	13,105,000
A011-2	Pay of Other Staff	32	33	5,401,000	17,455,000	8,910,000
A012	ALLOWANCES			13,150,000	10,698,000	13,968,000
A012-1	Regular Allowances			12,937,000	10,487,000	13,755,000
A012-2	Other Allowances (excluding			213,000	211,000	213,000
A03	Operating Expenses			216,000	119,000	231,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			118,000	118,000	123,000
Total-GOVERNMENT HIGH SCHOOL MUSHTAQUE ABAD				31,872,000	33,109,000	36,214,000
MY0159	GOVERNMENT HIGH SCHOOL PIR JHANDO (M)					
A01	Employees Related Expenses.			27,131,000	32,408,000	32,140,000
A011	PAY	44	45	15,658,000	21,655,000	19,151,000
A011-1	Pay of Officer	9	9	10,282,000	6,222,000	10,282,000
A011-2	Pay of Other Staff	35	36	5,376,000	15,433,000	8,869,000
A012	ALLOWANCES			11,473,000	10,753,000	12,989,000
A012-1	Regular Allowances			11,094,000	10,500,000	12,610,000
A012-2	Other Allowances (excluding			379,000	253,000	379,000
A03	Operating Expenses			238,000	108,000	255,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			87,000	87,000	90,000
Total-GOVERNMENT HIGH SCHOOL PIR JHANDO (M)				27,369,000	32,516,000	32,395,000
MY0160	GOVERNMENT HIGH SCHOOL MANSOORAH (M)					
A01	Employees Related Expenses.			36,302,000	25,325,000	38,924,000
A011	PAY	44	44	23,159,000	16,780,000	27,391,000
A011-1	Pay of Officer	11	11	16,263,000	4,589,000	16,263,000
A011-2	Pay of Other Staff	33	33	6,896,000	12,191,000	11,128,000
A012	ALLOWANCES			13,143,000	8,545,000	11,533,000
A012-1	Regular Allowances			12,861,000	8,332,000	11,251,000
A012-2	Other Allowances (excluding			282,000	213,000	282,000
A03	Operating Expenses			308,000	1,061,000	329,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			161,000	1,061,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					722,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					498,000
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GOVERNMENT HIGH SCHOOL MANSOORAH (M)				36,610,000	26,786,000	39,975,000
MY0163	GGHS NASARPUR					
A01	Employees Related Expenses.			18,852,000	29,523,000	26,877,000
A011	PAY	47	48	10,954,000	19,880,000	14,873,000
A011-1	Pay of Officer	8	8	4,876,000	5,752,000	4,876,000
A011-2	Pay of Other Staff	39	40	6,078,000	14,128,000	9,997,000
A012	ALLOWANCES			7,898,000	9,643,000	12,004,000
A012-1	Regular Allowances			7,776,000	9,427,000	11,882,000
A012-2	Other Allowances (excluding			122,000	216,000	122,000
A03	Operating Expenses			330,000	166,000	353,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			168,000	4,000	184,000
A039	GENERAL			148,000	148,000	154,000
Total-GGHS NASARPUR				19,182,000	29,689,000	27,230,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW					
A01	Employees Related Expenses.			65,989,000	54,519,000	73,207,000
A011	PAY	55	56	40,230,000	36,876,000	50,553,000
A011-1	Pay of Officer	26	26	23,768,000	15,520,000	23,768,000
A011-2	Pay of Other Staff	29	30	16,462,000	21,356,000	26,785,000
A012	ALLOWANCES			25,759,000	17,643,000	22,654,000
A012-1	Regular Allowances			25,196,000	17,295,000	22,091,000
A012-2	Other Allowances (excluding			563,000	348,000	563,000
A03	Operating Expenses			741,000	391,000	795,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			362,000	35,000	399,000
A039	GENERAL			358,000	335,000	374,000
A05	Grants subsidies and Write off Loans				200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				66,730,000	55,110,000	74,002,000
MY0166	GOVERNMENT GIRLS HIGH SCHOOL HALA OLD					
A01	Employees Related Expenses.			29,356,000	29,109,000	30,093,000
A011	PAY	33	33	16,448,000	19,616,000	18,398,000
A011-1	Pay of Officer	11	11	13,271,000	9,883,000	13,271,000
A011-2	Pay of Other Staff	22	22	3,177,000	9,733,000	5,127,000
A012	ALLOWANCES			12,908,000	9,493,000	11,695,000
A012-1	Regular Allowances			12,557,000	9,303,000	11,344,000
A012-2	Other Allowances (excluding			351,000	190,000	351,000
A03	Operating Expenses			283,000	1,034,000	304,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			149,000		164,000
A039	GENERAL			104,000	1,004,000	108,000
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL HALA OLD				29,639,000	30,543,000	30,397,000
MY0167	GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F					
A01	Employees Related Expenses.			18,582,000	16,126,000	19,730,000
A011	PAY	17	17	10,817,000	11,028,000	12,920,000
A011-1	Pay of Officer	7	7	7,403,000	6,177,000	7,403,000
A011-2	Pay of Other Staff	10	10	3,414,000	4,851,000	5,517,000
A012	ALLOWANCES			7,765,000	5,098,000	6,810,000
A012-1	Regular Allowances			7,636,000	4,999,000	6,681,000
A012-2	Other Allowances (excluding			129,000	99,000	129,000
A03	Operating Expenses			217,000	70,000	235,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHANOTE (F				18,799,000	16,196,000	19,965,000
MY0168	GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH					
A01	Employees Related Expenses.			20,640,000	19,122,000	21,565,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	11,924,000	12,959,000	13,671,000
A011-1	Pay of Officer	9	9	9,088,000	5,647,000	9,088,000
A011-2	Pay of Other Staff	12	12	2,836,000	7,312,000	4,583,000
A012	ALLOWANCES			8,716,000	6,163,000	7,894,000
A012-1	Regular Allowances			8,522,000	6,055,000	7,700,000
A012-2	Other Allowances (excluding			194,000	108,000	194,000
A03	Operating Expenses			365,000	182,000	389,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			168,000	4,000	184,000
A039	GENERAL			176,000	157,000	183,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BHIT SHAH				21,005,000	19,304,000	21,954,000
MY0170	GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM					
A01	Employees Related Expenses.			15,091,000	16,400,000	17,530,000
A011	PAY	14	16	8,477,000	11,078,000	11,023,000
A011-1	Pay of Officer	8	8	5,642,000	4,391,000	5,642,000
A011-2	Pay of Other Staff	6	8	2,835,000	6,687,000	5,381,000
A012	ALLOWANCES			6,614,000	5,322,000	6,507,000
A012-1	Regular Allowances			6,526,000	5,235,000	6,419,000
A012-2	Other Allowances (excluding			88,000	87,000	88,000
A03	Operating Expenses			251,000	804,000	270,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			104,000	804,000	108,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL BAKHAR JAM				15,342,000	17,754,000	17,800,000
MY0171	GBHS SHAHEED BENA HALA					
A01	Employees Related Expenses.			10,481,000	11,516,000	11,743,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	6,475,000	7,739,000	6,857,000
A011-1	Pay of Officer	6	6	5,854,000	2,325,000	5,854,000
A011-2	Pay of Other Staff	3	3	621,000	5,414,000	1,003,000
A012	ALLOWANCES			4,006,000	3,777,000	4,886,000
A012-1	Regular Allowances			3,923,000	3,703,000	4,803,000
A012-2	Other Allowances (excluding			83,000	74,000	83,000
Total-GBHS SHAHEED BENA HALA				10,481,000	11,516,000	11,743,000
MY0172	GBHS SEKHAT					
A01	Employees Related Expenses.			18,134,000	38,880,000	24,845,000
A011	PAY	68	70	7,684,000	25,335,000	10,494,000
A011-1	Pay of Officer	16	16	4,067,000	4,857,000	4,067,000
A011-2	Pay of Other Staff	52	54	3,617,000	20,478,000	6,427,000
A012	ALLOWANCES			10,450,000	13,545,000	14,351,000
A012-1	Regular Allowances			10,114,000	13,231,000	14,015,000
A012-2	Other Allowances (excluding			336,000	314,000	336,000
A03	Operating Expenses			87,000	87,000	90,000
A039	GENERAL			87,000	87,000	90,000
Total-GBHS SEKHAT				18,221,000	38,967,000	24,935,000
MY0173	GOVERNMENT BOYS HIGH SCHOOL FAQEEH NOOH					
	Hothiani					
A01	Employees Related Expenses.			10,495,000	6,657,000	9,689,000
A011	PAY	9	9	6,100,000	4,558,000	6,560,000
A011-1	Pay of Officer	6	6	5,354,000	1,685,000	5,354,000
A011-2	Pay of Other Staff	3	3	746,000	2,873,000	1,206,000
A012	ALLOWANCES			4,395,000	2,099,000	3,129,000
A012-1	Regular Allowances			4,332,000	2,040,000	3,066,000
A012-2	Other Allowances (excluding			63,000	59,000	63,000
A03	Operating Expenses			49,000	949,000	50,000
A039	GENERAL			49,000	949,000	50,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND				200,000	
	EQUIPMENT					
A132	FURNITURE AND				200,000	
	FIXTURE					
A137	COMPUTER				150,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS HIGH SCHOOL FAQEER NOOH Hothiani				10,544,000	8,156,000	9,739,000
MY0174	GBHS SHAHPUR DARP					
A01	Employees Related Expenses.			7,860,000	10,670,000	10,522,000
A011	PAY	33	33	5,147,000	7,117,000	6,758,000
A011-1	Pay of Officer	6	6	2,535,000	831,000	2,535,000
A011-2	Pay of Other Staff	27	27	2,612,000	6,286,000	4,223,000
A012	ALLOWANCES			2,713,000	3,553,000	3,764,000
A012-1	Regular Allowances			2,652,000	3,489,000	3,703,000
A012-2	Other Allowances (excluding			61,000	64,000	61,000
A03	Operating Expenses			54,000	54,000	56,000
A039	GENERAL			54,000	54,000	56,000
Total-GBHS SHAHPUR DARP				7,914,000	10,724,000	10,578,000
MY0175	GBHS SHER MUHAMMAD THORAH					
A01	Employees Related Expenses.			6,500,000	5,990,000	6,389,000
A011	PAY	8	8	3,393,000	4,013,000	3,755,000
A011-1	Pay of Officer	5	5	2,805,000	824,000	2,805,000
A011-2	Pay of Other Staff	3	3	588,000	3,189,000	950,000
A012	ALLOWANCES			3,107,000	1,977,000	2,634,000
A012-1	Regular Allowances			3,045,000	1,919,000	2,572,000
A012-2	Other Allowances (excluding			62,000	58,000	62,000
A03	Operating Expenses			40,000	40,000	41,000
A039	GENERAL			40,000	40,000	41,000
Total-GBHS SHER MUHAMMAD THORAH				6,540,000	6,030,000	6,430,000
MY0176	GBHS QASIM JI WAS					
A01	Employees Related Expenses.			9,532,000	16,650,000	11,920,000
A011	PAY	33	33	4,528,000	10,878,000	5,948,000
A011-1	Pay of Officer	6	6	2,224,000	2,195,000	2,224,000
A011-2	Pay of Other Staff	27	27	2,304,000	8,683,000	3,724,000
A012	ALLOWANCES			5,004,000	5,772,000	5,972,000
A012-1	Regular Allowances			4,807,000	5,646,000	5,775,000
A012-2	Other Allowances (excluding			197,000	126,000	197,000
A03	Operating Expenses			40,000	740,000	41,000
A039	GENERAL			40,000	740,000	41,000
A13	Repairs and Maintenance				550,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GBHS QASIM JI WAS				9,572,000	17,940,000	11,961,000
MY0177	GBHS KARAM KHAN NIZAMANI					
A01	Employees Related Expenses.			8,858,000	26,162,000	
A011	PAY	36		3,554,000	17,553,000	
A011-1	Pay of Officer	5		1,401,000	1,696,000	
A011-2	Pay of Other Staff	31		2,153,000	15,857,000	
A012	ALLOWANCES			5,304,000	8,609,000	
A012-1	Regular Allowances			4,970,000	8,378,000	
A012-2	Other Allowances (excluding			334,000	231,000	
A03	Operating Expenses			75,000	75,000	
A039	GENERAL			75,000	75,000	
Total-GBHS KARAM KHAN NIZAMANI				8,933,000	26,237,000	
MY0178	GBHS KHANDU					
A01	Employees Related Expenses.			6,831,000	17,936,000	10,445,000
A011	PAY	28	28	2,906,000	12,083,000	3,922,000
A011-1	Pay of Officer	5	5	1,258,000	1,560,000	1,258,000
A011-2	Pay of Other Staff	23	23	1,648,000	10,523,000	2,664,000
A012	ALLOWANCES			3,925,000	5,853,000	6,523,000
A012-1	Regular Allowances			3,807,000	5,707,000	6,405,000
A012-2	Other Allowances (excluding			118,000	146,000	118,000
A03	Operating Expenses			48,000	48,000	49,000
A039	GENERAL			48,000	48,000	49,000
Total-GBHS KHANDU				6,879,000	17,984,000	10,494,000
MY0179	GBHS LUQMAN KOREJ					
A01	Employees Related Expenses.			8,617,000	8,460,000	8,557,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,568,000	5,814,000	4,934,000
A011-1	Pay of Officer	6	6	3,973,000	1,610,000	3,973,000
A011-2	Pay of Other Staff	2	2	595,000	4,204,000	961,000
A012	ALLOWANCES			4,049,000	2,646,000	3,623,000
A012-1	Regular Allowances			3,988,000	2,583,000	3,562,000
A012-2	Other Allowances (excluding			61,000	63,000	61,000
A03	Operating Expenses			49,000	49,000	50,000
A039	GENERAL			49,000	49,000	50,000
Total-GBHS LUQMAN KOREJ				8,666,000	8,509,000	8,607,000
MY0180	GBHS OLD SAEED AB					
A01	Employees Related Expenses.			11,526,000	10,183,000	11,802,000
A011	PAY	7	7	7,474,000	6,989,000	7,620,000
A011-1	Pay of Officer	5	5	7,237,000	3,924,000	7,237,000
A011-2	Pay of Other Staff	2	2	237,000	3,065,000	383,000
A012	ALLOWANCES			4,052,000	3,194,000	4,182,000
A012-1	Regular Allowances			3,991,000	3,136,000	4,121,000
A012-2	Other Allowances (excluding			61,000	58,000	61,000
A03	Operating Expenses			54,000	754,000	56,000
A039	GENERAL			54,000	754,000	56,000
A13	Repairs and Maintenance				550,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				150,000	
Total-GBHS OLD SAEED AB				11,580,000	11,487,000	11,858,000
MY0181	GBHS URDU SAEED A					
A01	Employees Related Expenses.			11,038,000	18,239,000	14,139,000
A011	PAY	25	25	4,940,000	12,396,000	6,497,000
A011-1	Pay of Officer	5	5	2,413,000	1,323,000	2,413,000
A011-2	Pay of Other Staff	20	20	2,527,000	11,073,000	4,084,000
A012	ALLOWANCES			6,098,000	5,843,000	7,642,000
A012-1	Regular Allowances			5,940,000	5,703,000	7,484,000
A012-2	Other Allowances (excluding			158,000	140,000	158,000
A03	Operating Expenses			49,000	49,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			49,000	49,000	50,000
Total-GBHS URDU SAEED A				11,087,000	18,288,000	14,189,000
MY0182	GBHS MEHAR SHAH					
A01	Employees Related Expenses.			7,712,000	8,349,000	8,517,000
A011	PAY	16	16	4,361,000	5,702,000	5,152,000
A011-1	Pay of Officer	5	5	3,078,000	3,768,000	3,078,000
A011-2	Pay of Other Staff	11	11	1,283,000	1,934,000	2,074,000
A012	ALLOWANCES			3,351,000	2,647,000	3,365,000
A012-1	Regular Allowances			3,288,000	2,587,000	3,302,000
A012-2	Other Allowances (excluding			63,000	60,000	63,000
A03	Operating Expenses			41,000	41,000	42,000
A039	GENERAL			41,000	41,000	42,000
Total-GBHS MEHAR SHAH				7,753,000	8,390,000	8,559,000
MY0183	GBHS SHAHMIR RAHU					
A01	Employees Related Expenses.			8,603,000	20,389,000	11,714,000
A011	PAY	24	23	3,657,000	13,583,000	4,401,000
A011-1	Pay of Officer	5	5	1,962,000	5,453,000	1,962,000
A011-2	Pay of Other Staff	19	18	1,695,000	8,130,000	2,439,000
A012	ALLOWANCES			4,946,000	6,806,000	7,313,000
A012-1	Regular Allowances			4,754,000	6,663,000	7,121,000
A012-2	Other Allowances (excluding			192,000	143,000	192,000
A03	Operating Expenses			54,000	54,000	56,000
A039	GENERAL			54,000	54,000	56,000
Total-GBHS SHAHMIR RAHU				8,657,000	20,443,000	11,770,000
MY0184	GOVERNMENT GIRLS HIGH SCHOOL TAJPUR					
A01	Employees Related Expenses.			4,758,000	3,849,000	5,523,000
A011	PAY	17	17	3,073,000	2,577,000	4,363,000
A011-1	Pay of Officer	5	5	978,000	489,000	978,000
A011-2	Pay of Other Staff	12	12	2,095,000	2,088,000	3,385,000
A012	ALLOWANCES			1,685,000	1,272,000	1,160,000
A012-1	Regular Allowances			1,667,000	1,238,000	1,142,000
A012-2	Other Allowances (excluding			18,000	34,000	18,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJPUR				4,758,000	3,849,000	5,523,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0185	GOVERNMENT GIRLS HIGH SCHOOL URDU HALA					
A01	Employees Related Expenses.			11,577,000	24,788,000	15,111,000
A011	PAY	31	31	4,887,000	16,548,000	6,172,000
A011-1	Pay of Officer	6	6	2,805,000	4,375,000	2,805,000
A011-2	Pay of Other Staff	25	25	2,082,000	12,173,000	3,367,000
A012	ALLOWANCES			6,690,000	8,240,000	8,939,000
A012-1	Regular Allowances			6,451,000	8,037,000	8,700,000
A012-2	Other Allowances (excluding			239,000	203,000	239,000
A03	Operating Expenses			54,000	54,000	56,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT GIRLS HIGH SCHOOL URDU HALA				11,631,000	24,842,000	15,167,000
MY0187	GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL					
	VI					
A01	Employees Related Expenses.			3,524,000	3,436,000	3,894,000
A011	PAY	9	9	2,374,000	2,491,000	2,776,000
A011-1	Pay of Officer	5	5	1,721,000	861,000	1,721,000
A011-2	Pay of Other Staff	4	4	653,000	1,630,000	1,055,000
A012	ALLOWANCES			1,150,000	945,000	1,118,000
A012-1	Regular Allowances			1,124,000	914,000	1,092,000
A012-2	Other Allowances (excluding			26,000	31,000	26,000
A03	Operating Expenses			52,000	52,000	53,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT GIRLS HIGH SCHOOL ODEROLAL				3,576,000	3,488,000	3,947,000
	VI					
SB0267	GHS H.M KHOJA					
A01	Employees Related Expenses.			173,867,000	125,648,000	207,645,000
A011	PAY	152	154	111,096,000	84,271,000	152,542,000
A011-1	Pay of Officer	58	59	45,034,000	56,553,000	45,634,000
A011-2	Pay of Other Staff	94	95	66,062,000	27,718,000	106,908,000
A012	ALLOWANCES			62,771,000	41,377,000	55,103,000
A012-1	Regular Allowances			61,773,000	40,567,000	54,105,000
A012-2	Other Allowances (excluding			998,000	810,000	998,000
A03	Operating Expenses			1,599,000	1,856,000	3,182,000
A032	COMMUNICATIONS			70,000	70,000	74,000
A033	UTILITIES			1,105,000	339,000	1,366,000
A038	TRAVEL & TRANSPORTATION					300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			424,000	1,447,000	1,442,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
A13	Repairs and Maintenance				900,000	1,000,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT				300,000	300,000
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GHS H.M KHOJA				175,466,000	131,604,000	211,827,000
SB0268	GHS MUSLIM					
A01	Employees Related Expenses.			43,062,000	41,351,000	45,875,000
A011	PAY	41	42	25,041,000	27,984,000	29,670,000
A011-1	Pay of Officer	17	17	17,824,000	22,015,000	17,824,000
A011-2	Pay of Other Staff	24	25	7,217,000	5,969,000	11,846,000
A012	ALLOWANCES			18,021,000	13,367,000	16,205,000
A012-1	Regular Allowances			17,767,000	13,137,000	15,951,000
A012-2	Other Allowances (excluding			254,000	230,000	254,000
A03	Operating Expenses			508,000	374,000	539,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			134,000		147,000
A039	GENERAL			321,000	321,000	336,000
Total-GHS MUSLIM				43,570,000	41,725,000	46,414,000
SB0269	GHS LINE PAR					
A01	Employees Related Expenses.			55,384,000	45,557,000	59,144,000
A011	PAY	53	53	33,676,000	30,609,000	41,192,000
A011-1	Pay of Officer	15	15	21,471,000	21,331,000	21,471,000
A011-2	Pay of Other Staff	38	38	12,205,000	9,278,000	19,721,000
A012	ALLOWANCES			21,708,000	14,948,000	17,952,000
A012-1	Regular Allowances			21,380,000	14,709,000	17,624,000
A012-2	Other Allowances (excluding			328,000	239,000	328,000
A03	Operating Expenses			513,000	303,000	548,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			210,000		231,000
A039	GENERAL			239,000	239,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				750,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				250,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS LINE PAR				55,897,000	46,610,000	59,692,000
SB0270	GHS NAYA MADARSA					
A01	Employees Related Expenses.			37,703,000	31,752,000	40,800,000
A011	PAY	32	34	22,036,000	21,471,000	27,751,000
A011-1	Pay of Officer	14	15	14,026,000	17,402,000	14,626,000
A011-2	Pay of Other Staff	18	19	8,010,000	4,069,000	13,125,000
A012	ALLOWANCES			15,667,000	10,281,000	13,049,000
A012-1	Regular Allowances			15,388,000	10,078,000	12,770,000
A012-2	Other Allowances (excluding			279,000	203,000	279,000
A03	Operating Expenses			553,000	346,000	592,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			232,000	25,000	256,000
A039	GENERAL			262,000	262,000	274,000
Total-GHS NAYA MADARSA				38,256,000	32,098,000	41,392,000
SB0271	GHS 60TH MILE					
A01	Employees Related Expenses.			56,864,000	47,683,000	
A011	PAY	62		35,590,000	32,017,000	
A011-1	Pay of Officer	18		19,347,000	23,090,000	
A011-2	Pay of Other Staff	44		16,243,000	8,927,000	
A012	ALLOWANCES			21,274,000	15,666,000	
A012-1	Regular Allowances			20,911,000	15,383,000	
A012-2	Other Allowances (excluding			363,000	283,000	
A03	Operating Expenses			656,000	1,700,000	1,450,000
A032	COMMUNICATIONS			14,000	14,000	
A033	UTILITIES			162,000	200,000	150,000
A038	TRAVEL & TRANSPORTATION					300,000
A039	GENERAL			480,000	1,486,000	1,000,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				900,000	1,000,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT				300,000	300,000
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GHS 60TH MILE				57,520,000	51,483,000	2,450,000
SB0272	GHS ALLAH RAKHIO KANIO					
A01	Employees Related Expenses.			31,468,000	33,949,000	36,473,000
A011	PAY	41	42	17,895,000	22,974,000	23,052,000
A011-1	Pay of Officer	11	11	10,795,000	16,055,000	10,795,000
A011-2	Pay of Other Staff	30	31	7,100,000	6,919,000	12,257,000
A012	ALLOWANCES			13,573,000	10,975,000	13,421,000
A012-1	Regular Allowances			13,358,000	10,764,000	13,206,000
A012-2	Other Allowances (excluding			215,000	211,000	215,000
A03	Operating Expenses			340,000	1,428,000	363,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			162,000	200,000	178,000
A039	GENERAL			164,000	1,214,000	170,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS ALLAH RAKHIO KANIO				31,808,000	36,877,000	36,836,000
SB0273	GHS BANDHI					
A01	Employees Related Expenses.			42,339,000	31,872,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49		26,268,000	21,325,000	
A011-1	Pay of Officer	16		16,638,000	12,863,000	
A011-2	Pay of Other Staff	33		9,630,000	8,462,000	
A012	ALLOWANCES			16,071,000	10,547,000	
A012-1	Regular Allowances			15,838,000	10,381,000	
A012-2	Other Allowances (excluding			233,000	166,000	
A03	Operating Expenses			514,000	1,572,000	
A032	COMMUNICATIONS			14,000	14,000	
A033	UTILITIES			165,000	3,000	
A039	GENERAL			335,000	1,555,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS BANDHI				42,853,000	34,344,000	
SB0274	GHS CHAK NO.5					
A01	Employees Related Expenses.			20,028,000	15,797,000	21,538,000
A011	PAY	36	36	11,928,000	10,520,000	15,333,000
A011-1	Pay of Officer	11	11	7,638,000	5,714,000	7,638,000
A011-2	Pay of Other Staff	25	25	4,290,000	4,806,000	7,695,000
A012	ALLOWANCES			8,100,000	5,277,000	6,205,000
A012-1	Regular Allowances			7,995,000	5,198,000	6,100,000
A012-2	Other Allowances (excluding			105,000	79,000	105,000
A03	Operating Expenses			351,000	1,439,000	374,000
A033	UTILITIES			162,000	200,000	178,000
A039	GENERAL			189,000	1,239,000	196,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS CHAK NO.5				20,379,000	18,736,000	21,912,000
SB0275	GHS ALI NAWAZ SHAHANI					
A01	Employees Related Expenses.			8,564,000	6,501,000	8,671,000
A011	PAY	18	18	4,840,000	4,321,000	5,887,000
A011-1	Pay of Officer	7	7	3,140,000	2,231,000	3,140,000
A011-2	Pay of Other Staff	11	11	1,700,000	2,090,000	2,747,000
A012	ALLOWANCES			3,724,000	2,180,000	2,784,000
A012-1	Regular Allowances			3,667,000	2,151,000	2,727,000
A012-2	Other Allowances (excluding			57,000	29,000	57,000
A03	Operating Expenses			172,000	1,605,000	182,000
A033	UTILITIES			67,000	200,000	74,000
A039	GENERAL			105,000	1,405,000	108,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GHS ALI NAWAZ SHAHANI				8,736,000	8,906,000	8,853,000
SB0276	GHS ASGHAR ABAD					
A01	Employees Related Expenses.			22,226,000	20,392,000	28,652,000
A011	PAY	39	40	13,303,000	13,716,000	20,620,000
A011-1	Pay of Officer	8	8	6,103,000	9,299,000	6,103,000
A011-2	Pay of Other Staff	31	32	7,200,000	4,417,000	14,517,000
A012	ALLOWANCES			8,923,000	6,676,000	8,032,000
A012-1	Regular Allowances			8,808,000	6,567,000	7,917,000
A012-2	Other Allowances (excluding			115,000	109,000	115,000
A03	Operating Expenses			280,000	1,828,000	302,000
A033	UTILITIES			162,000	300,000	178,000
A039	GENERAL			118,000	1,528,000	124,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				250,000	
	EQUIPMENT					
Total-GHS ASGHAR ABAD				22,506,000	23,670,000	28,954,000
SB0277	GHS YAR MOHD JAMALI					
A01	Employees Related Expenses.			12,036,000	8,982,000	14,133,000
A011	PAY	25	25	8,118,000	5,927,000	10,850,000
A011-1	Pay of Officer	7	7	4,726,000	4,118,000	4,726,000
A011-2	Pay of Other Staff	18	18	3,392,000	1,809,000	6,124,000
A012	ALLOWANCES			3,918,000	3,055,000	3,283,000
A012-1	Regular Allowances			3,872,000	3,042,000	3,237,000
A012-2	Other Allowances (excluding			46,000	13,000	46,000
A03	Operating Expenses			299,000	1,845,000	320,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			164,000	300,000	180,000
A039	GENERAL			92,000	1,502,000	95,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				250,000	
	EQUIPMENT					
Total-GHS YAR MOHD JAMALI				12,335,000	11,877,000	14,453,000
SB0278	GHS MIR MOHD ALI TALPUR					
A01	Employees Related Expenses.			24,756,000	28,322,000	33,343,000
A011	PAY	56	57	14,909,000	18,846,000	22,402,000
A011-1	Pay of Officer	14	14	8,397,000	11,558,000	8,397,000
A011-2	Pay of Other Staff	42	43	6,512,000	7,288,000	14,005,000
A012	ALLOWANCES			9,847,000	9,476,000	10,941,000
A012-1	Regular Allowances			9,664,000	9,257,000	10,758,000
A012-2	Other Allowances (excluding			183,000	219,000	183,000
A03	Operating Expenses			597,000	304,000	643,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			340,000	47,000	374,000
A039	GENERAL			179,000	179,000	187,000
Total-GHS MIR MOHD ALI TALPUR				25,353,000	28,626,000	33,986,000
SB0279	GHS SAKRAND					
A01	Employees Related Expenses.			105,476,000	97,491,000	119,814,000
A011	PAY	109	110	65,195,000	65,789,000	81,162,000
A011-1	Pay of Officer	40	40	39,568,000	50,287,000	39,568,000
A011-2	Pay of Other Staff	69	70	25,627,000	15,502,000	41,594,000
A012	ALLOWANCES			40,281,000	31,702,000	38,652,000
A012-1	Regular Allowances			39,662,000	31,090,000	38,033,000
A012-2	Other Allowances (excluding			619,000	612,000	619,000
A03	Operating Expenses			1,275,000	2,282,000	1,357,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			448,000	245,000	493,000
A039	GENERAL			738,000	1,948,000	771,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS SAKRAND				106,751,000	100,673,000	121,171,000
SB0280	GHS HAMAL FAQEER					
A01	Employees Related Expenses.			30,962,000	19,255,000	32,939,000
A011	PAY	26	26	20,041,000	13,118,000	24,344,000
A011-1	Pay of Officer	10	10	13,511,000	9,078,000	13,511,000
A011-2	Pay of Other Staff	16	16	6,530,000	4,040,000	10,833,000
A012	ALLOWANCES			10,921,000	6,137,000	8,595,000
A012-1	Regular Allowances			10,807,000	6,039,000	8,481,000
A012-2	Other Allowances (excluding			114,000	98,000	114,000
A03	Operating Expenses			310,000	148,000	333,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			148,000	148,000	155,000
A05	Grants subsidies and Write off Loans				400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				400,000	
Total-GHS HAMAL FAQEER				31,272,000	19,803,000	33,272,000
SB0281	GHS KHADHAR					
A01	Employees Related Expenses.			35,221,000	33,292,000	39,117,000
A011	PAY	37	37	20,913,000	22,466,000	25,656,000
A011-1	Pay of Officer	11	11	13,396,000	18,619,000	13,396,000
A011-2	Pay of Other Staff	26	26	7,517,000	3,847,000	12,260,000
A012	ALLOWANCES			14,308,000	10,826,000	13,461,000
A012-1	Regular Allowances			14,105,000	10,617,000	13,258,000
A012-2	Other Allowances (excluding			203,000	209,000	203,000
A03	Operating Expenses			298,000	1,441,000	317,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			107,000		118,000
A039	GENERAL			171,000	1,421,000	178,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS KHADHAR				35,519,000	35,633,000	39,434,000
SB0282	GHS MOHD KHAN MAGSI					
A01	Employees Related Expenses.			21,712,000	18,104,000	23,709,000
A011	PAY	29	29	13,677,000	12,303,000	16,534,000
A011-1	Pay of Officer	9	9	9,994,000	7,810,000	9,994,000
A011-2	Pay of Other Staff	20	20	3,683,000	4,493,000	6,540,000
A012	ALLOWANCES			8,035,000	5,801,000	7,175,000
A012-1	Regular Allowances			7,926,000	5,702,000	7,066,000
A012-2	Other Allowances (excluding			109,000	99,000	109,000
A03	Operating Expenses			238,000	132,000	254,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			106,000		117,000
A039	GENERAL			112,000	112,000	116,000
Total-GHS MOHD KHAN MAGSI				21,950,000	18,236,000	23,963,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0283	GHS GHULAM MUSTAFA SHAH					
A01	Employees Related Expenses.			25,046,000	28,298,000	28,297,000
A011	PAY	33	33	14,757,000	19,047,000	17,545,000
A011-1	Pay of Officer	7	7	11,207,000	13,848,000	11,207,000
A011-2	Pay of Other Staff	26	26	3,550,000	5,199,000	6,338,000
A012	ALLOWANCES			10,289,000	9,251,000	10,752,000
A012-1	Regular Allowances			10,139,000	9,102,000	10,602,000
A012-2	Other Allowances (excluding			150,000	149,000	150,000
A03	Operating Expenses			298,000	1,347,000	321,000
A033	UTILITIES			176,000	200,000	194,000
A039	GENERAL			122,000	1,147,000	127,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS GHULAM MUSTAFA SHAH				25,344,000	31,745,000	28,618,000
SB0284	GHS SUKHIO MANAHEJO					
A01	Employees Related Expenses.			24,360,000	28,100,000	29,971,000
A011	PAY	32	32	14,636,000	18,963,000	18,845,000
A011-1	Pay of Officer	10	10	9,264,000	15,322,000	9,264,000
A011-2	Pay of Other Staff	22	22	5,372,000	3,641,000	9,581,000
A012	ALLOWANCES			9,724,000	9,137,000	11,126,000
A012-1	Regular Allowances			9,608,000	8,983,000	11,010,000
A012-2	Other Allowances (excluding			116,000	154,000	116,000
A03	Operating Expenses			174,000	1,067,000	185,000
A033	UTILITIES			67,000		74,000
A039	GENERAL			107,000	1,067,000	111,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-GHS SUKHIO MANAHEJO				24,534,000	29,667,000	30,156,000
SB0285	GHS SABU RAHU					
A01	Employees Related Expenses.			38,688,000	37,296,000	43,699,000
A011	PAY	38	38	23,405,000	25,395,000	28,617,000
A011-1	Pay of Officer	14	14	16,405,000	20,960,000	16,405,000
A011-2	Pay of Other Staff	24	24	7,000,000	4,435,000	12,212,000
A012	ALLOWANCES			15,283,000	11,901,000	15,082,000
A012-1	Regular Allowances			15,039,000	11,652,000	14,838,000
A012-2	Other Allowances (excluding			244,000	249,000	244,000
A03	Operating Expenses			317,000	170,000	338,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			150,000	150,000	155,000
A05	Grants subsidies and Write off Loans				700,000	
A052	GRANTS-DOMESTIC				700,000	
Total-GHS SABU RAHU				39,005,000	38,166,000	44,037,000
SB0286	GHS DALEL DEERO					
A01	Employees Related Expenses.			32,555,000	32,225,000	38,151,000
A011	PAY	44	44	20,692,000	21,787,000	25,676,000
A011-1	Pay of Officer	13	13	14,550,000	16,945,000	14,550,000
A011-2	Pay of Other Staff	31	31	6,142,000	4,842,000	11,126,000
A012	ALLOWANCES			11,863,000	10,438,000	12,475,000
A012-1	Regular Allowances			11,682,000	10,253,000	12,294,000
A012-2	Other Allowances (excluding			181,000	185,000	181,000
A03	Operating Expenses			168,000	1,828,000	179,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			50,000	300,000	55,000
A039	GENERAL			104,000	1,514,000	109,000
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS DALEL DEERO				32,723,000	34,903,000	38,330,000
SB0287	GHS MEHRAB PUR					
A01	Employees Related Expenses.			35,576,000	34,371,000	42,803,000
A011	PAY	50	51	21,198,000	23,166,000	29,121,000
A011-1	Pay of Officer	15	15	10,091,000	16,396,000	10,091,000
A011-2	Pay of Other Staff	35	36	11,107,000	6,770,000	19,030,000
A012	ALLOWANCES			14,378,000	11,205,000	13,682,000
A012-1	Regular Allowances			14,073,000	10,975,000	13,377,000
A012-2	Other Allowances (excluding			305,000	230,000	305,000
A03	Operating Expenses			368,000	1,656,000	393,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			162,000	300,000	178,000
A039	GENERAL			188,000	1,338,000	196,000
A05	Grants subsidies and Write off Loans				1,000,000	
A052	GRANTS-DOMESTIC				1,000,000	
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GHS MEHRAB PUR				35,944,000	37,877,000	43,196,000
SB0288	GHS HASSAN JAMALI					
A01	Employees Related Expenses.			33,400,000	42,225,000	43,101,000
A011	PAY	54	55	19,679,000	28,243,000	26,092,000
A011-1	Pay of Officer	14	14	10,538,000	21,135,000	10,538,000
A011-2	Pay of Other Staff	40	41	9,141,000	7,108,000	15,554,000
A012	ALLOWANCES			13,721,000	13,982,000	17,009,000
A012-1	Regular Allowances			13,465,000	13,689,000	16,753,000
A012-2	Other Allowances (excluding			256,000	293,000	256,000
A03	Operating Expenses			341,000	177,000	363,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			195,000	177,000	202,000
Total-GHS HASSAN JAMALI				33,741,000	42,402,000	43,464,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0289	GHS MAJEED KEERIO					
A01	Employees Related Expenses.			31,146,000	29,907,000	36,095,000
A011	PAY	36	38	18,955,000	20,367,000	24,176,000
A011-1	Pay of Officer	16	17	11,726,000	17,905,000	12,326,000
A011-2	Pay of Other Staff	20	21	7,229,000	2,462,000	11,850,000
A012	ALLOWANCES			12,191,000	9,540,000	11,919,000
A012-1	Regular Allowances			12,005,000	9,350,000	11,733,000
A012-2	Other Allowances (excluding			186,000	190,000	186,000
A03	Operating Expenses			484,000	1,572,000	516,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			302,000	1,552,000	317,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS MAJEED KEERIO				31,630,000	33,879,000	36,611,000
SB0290	GHS 5TH MILE					
A01	Employees Related Expenses.			34,942,000	30,915,000	38,972,000
A011	PAY	43	44	20,278,000	20,934,000	26,342,000
A011-1	Pay of Officer	12	12	13,146,000	13,603,000	13,146,000
A011-2	Pay of Other Staff	31	32	7,132,000	7,331,000	13,196,000
A012	ALLOWANCES			14,664,000	9,981,000	12,630,000
A012-1	Regular Allowances			14,481,000	9,820,000	12,447,000
A012-2	Other Allowances (excluding			183,000	161,000	183,000
A03	Operating Expenses			206,000	1,381,000	219,000
A033	UTILITIES			75,000	200,000	83,000
A039	GENERAL			131,000	1,181,000	136,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				300,000	
	EQUIPMENT					
Total-GHS 5TH MILE				35,148,000	33,996,000	39,191,000
SB0292	GHS MASHAKH					
A01	Employees Related Expenses.			31,829,000	25,990,000	35,910,000
A011	PAY	41	41	18,893,000	17,411,000	25,296,000
A011-1	Pay of Officer	12	12	10,932,000	11,899,000	10,932,000
A011-2	Pay of Other Staff	29	29	7,961,000	5,512,000	14,364,000
A012	ALLOWANCES			12,936,000	8,579,000	10,614,000
A012-1	Regular Allowances			12,746,000	8,403,000	10,424,000
A012-2	Other Allowances (excluding			190,000	176,000	190,000
A03	Operating Expenses			343,000	181,000	367,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			167,000	167,000	174,000
Total-GHS MASHAKH				32,172,000	26,171,000	36,277,000
SB0293	GHS MARI JALBANI					
A01	Employees Related Expenses.			18,858,000	16,231,000	20,861,000
A011	PAY	20	20	11,560,000	10,957,000	14,428,000
A011-1	Pay of Officer	9	9	6,906,000	8,891,000	6,906,000
A011-2	Pay of Other Staff	11	11	4,654,000	2,066,000	7,522,000
A012	ALLOWANCES			7,298,000	5,274,000	6,433,000
A012-1	Regular Allowances			7,185,000	5,176,000	6,320,000
A012-2	Other Allowances (excluding			113,000	98,000	113,000
A03	Operating Expenses			298,000	152,000	319,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			152,000	152,000	158,000
Total-GHS MARI JALBANI				19,156,000	16,383,000	21,180,000
SB0294	GHS BACHAL PUR					
A01	Employees Related Expenses.			22,993,000	18,287,000	24,976,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	14,062,000	12,261,000	17,481,000
A011-1	Pay of Officer	8	8	8,497,000	8,957,000	8,497,000
A011-2	Pay of Other Staff	17	17	5,565,000	3,304,000	8,984,000
A012	ALLOWANCES			8,931,000	6,026,000	7,495,000
A012-1	Regular Allowances			8,781,000	5,934,000	7,345,000
A012-2	Other Allowances (excluding			150,000	92,000	150,000
A03	Operating Expenses			317,000	171,000	342,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			183,000	37,000	202,000
A039	GENERAL			117,000	117,000	122,000
Total-GHS BACHAL PUR				23,310,000	18,458,000	25,318,000
SB0295	HEAD MASTER G.H.S (MAKHAND)					
A01	Employees Related Expenses.			16,511,000	14,776,000	19,353,000
A011	PAY	26	26	10,534,000	9,925,000	13,147,000
A011-1	Pay of Officer	9	9	6,853,000	9,184,000	6,853,000
A011-2	Pay of Other Staff	17	17	3,681,000	741,000	6,294,000
A012	ALLOWANCES			5,977,000	4,851,000	6,206,000
A012-1	Regular Allowances			5,858,000	4,736,000	6,087,000
A012-2	Other Allowances (excluding			119,000	115,000	119,000
A03	Operating Expenses			273,000	1,648,000	290,000
A033	UTILITIES			75,000	200,000	83,000
A039	GENERAL			198,000	1,448,000	207,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-HEAD MASTER G.H.S (MAKHAND)				16,784,000	17,324,000	19,643,000
SB0296	HEAD MASTER G.H.S (MANAHRO)					
A01	Employees Related Expenses.			27,202,000	32,339,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37		15,404,000	21,869,000	
A011-1	Pay of Officer	14		10,409,000	17,023,000	
A011-2	Pay of Other Staff	23		4,995,000	4,846,000	
A012	ALLOWANCES			11,798,000	10,470,000	
A012-1	Regular Allowances			11,620,000	10,295,000	
A012-2	Other Allowances (excluding			178,000	175,000	
A03	Operating Expenses			409,000	116,000	
A032	COMMUNICATIONS			14,000	14,000	
A033	UTILITIES			293,000		
A039	GENERAL			102,000	102,000	
Total-HEAD MASTER G.H.S (MANAHRO)				27,611,000	32,455,000	
SB0297	GHS BUDHAL SHAH					
A01	Employees Related Expenses.			18,119,000	15,371,000	20,645,000
A011	PAY	26	26	10,383,000	10,315,000	14,192,000
A011-1	Pay of Officer	7	7	5,658,000	7,130,000	5,658,000
A011-2	Pay of Other Staff	19	19	4,725,000	3,185,000	8,534,000
A012	ALLOWANCES			7,736,000	5,056,000	6,453,000
A012-1	Regular Allowances			7,622,000	4,936,000	6,339,000
A012-2	Other Allowances (excluding			114,000	120,000	114,000
A03	Operating Expenses			145,000	1,369,000	153,000
A033	UTILITIES			26,000		29,000
A039	GENERAL			119,000	1,369,000	124,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A09	Physical Assets					863,000
A092	COMPUTER					286,000
	EQUIPMENT					
A096	PURCHASE OF					277,000
	PLANT & MACHINERY					
A097	PURCHASE					300,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				300,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GHS BUDHAL SHAH				18,264,000	19,140,000	21,661,000
SB0298	GHS SARANG KHAN DAHRI					
A01	Employees Related Expenses.			22,539,000	15,867,000	24,817,000
A011	PAY	35	35	13,771,000	10,781,000	18,154,000
A011-1	Pay of Officer	9	9	8,604,000	7,608,000	8,604,000
A011-2	Pay of Other Staff	26	26	5,167,000	3,173,000	9,550,000
A012	ALLOWANCES			8,768,000	5,086,000	6,663,000
A012-1	Regular Allowances			8,670,000	5,014,000	6,565,000
A012-2	Other Allowances (excluding			98,000	72,000	98,000
A03	Operating Expenses			220,000	102,000	235,000
A033	UTILITIES			118,000		130,000
A039	GENERAL			102,000	102,000	105,000
Total-GHS SARANG KHAN DAHRI				22,759,000	15,969,000	25,052,000
SB0299	GHS AL-NOOR SUGAR MILL					
A01	Employees Related Expenses.			27,878,000	28,010,000	30,964,000
A011	PAY	33	34	16,075,000	18,982,000	20,348,000
A011-1	Pay of Officer	9	9	9,923,000	14,003,000	9,923,000
A011-2	Pay of Other Staff	24	25	6,152,000	4,979,000	10,425,000
A012	ALLOWANCES			11,803,000	9,028,000	10,616,000
A012-1	Regular Allowances			11,607,000	8,873,000	10,420,000
A012-2	Other Allowances (excluding			196,000	155,000	196,000
A03	Operating Expenses			379,000	1,943,000	405,000
A033	UTILITIES			146,000	300,000	161,000
A039	GENERAL			233,000	1,643,000	244,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GHS AL-NOOR SUGAR MILL				28,257,000	33,203,000	31,369,000
SB0300	GHS GUPCHANI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,940,000	28,795,000	32,678,000
A011	PAY	45	45	16,955,000	19,250,000	22,204,000
A011-1	Pay of Officer	12	12	8,920,000	12,772,000	8,920,000
A011-2	Pay of Other Staff	33	33	8,035,000	6,478,000	13,284,000
A012	ALLOWANCES			10,985,000	9,545,000	10,474,000
A012-1	Regular Allowances			10,805,000	9,381,000	10,294,000
A012-2	Other Allowances (excluding			180,000	164,000	180,000
A03	Operating Expenses			367,000	1,452,000	393,000
A033	UTILITIES			163,000	217,000	180,000
A039	GENERAL			204,000	1,235,000	213,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS GUPCHANI				28,307,000	31,147,000	33,071,000
SB0302	GHS KHAIR SHAH					
A01	Employees Related Expenses.			25,949,000	29,301,000	30,370,000
A011	PAY	42	42	14,516,000	19,607,000	19,083,000
A011-1	Pay of Officer	10	10	8,076,000	10,410,000	8,076,000
A011-2	Pay of Other Staff	32	32	6,440,000	9,197,000	11,007,000
A012	ALLOWANCES			11,433,000	9,694,000	11,287,000
A012-1	Regular Allowances			11,238,000	9,478,000	11,092,000
A012-2	Other Allowances (excluding			195,000	216,000	195,000
A03	Operating Expenses			212,000	66,000	229,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			66,000	66,000	68,000
Total-GHS KHAIR SHAH				26,161,000	29,367,000	30,599,000
SB0303	GHS NIAZI KHAN SIYAL					
A01	Employees Related Expenses.			18,466,000	11,437,000	21,121,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	11,391,000	7,481,000	16,015,000
A011-1	Pay of Officer	9	9	6,807,000	3,711,000	6,807,000
A011-2	Pay of Other Staff	28	28	4,584,000	3,770,000	9,208,000
A012	ALLOWANCES			7,075,000	3,956,000	5,106,000
A012-1	Regular Allowances			6,972,000	3,875,000	5,003,000
A012-2	Other Allowances (excluding			103,000	81,000	103,000
A03	Operating Expenses			270,000	138,000	288,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			132,000		145,000
A039	GENERAL			134,000	134,000	139,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS NIAZI KHAN SIYAL				18,736,000	12,175,000	21,409,000
SB0304	GHS DAULATPUR					
A01	Employees Related Expenses.			65,925,000	40,928,000	69,795,000
A011	PAY	42	44	43,483,000	27,721,000	52,322,000
A011-1	Pay of Officer	24	25	30,402,000	23,080,000	31,002,000
A011-2	Pay of Other Staff	18	19	13,081,000	4,641,000	21,320,000
A012	ALLOWANCES			22,442,000	13,207,000	17,473,000
A012-1	Regular Allowances			22,066,000	12,908,000	17,097,000
A012-2	Other Allowances (excluding			376,000	299,000	376,000
A03	Operating Expenses			1,077,000	1,719,000	1,158,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			589,000		648,000
A039	GENERAL			372,000	1,603,000	388,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GHS DAULATPUR				67,002,000	43,547,000	70,953,000
SB0305	GGHS SAKRAND 1					
A01	Employees Related Expenses.			38,191,000	32,350,000	41,465,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	48	49	22,591,000	21,522,000	28,544,000
A011-1	Pay of Officer	16	16	13,224,000	14,647,000	13,224,000
A011-2	Pay of Other Staff	32	33	9,367,000	6,875,000	15,320,000
A012	ALLOWANCES			15,600,000	10,828,000	12,921,000
A012-1	Regular Allowances			15,377,000	10,618,000	12,698,000
A012-2	Other Allowances (excluding			223,000	210,000	223,000
A03	Operating Expenses			663,000	384,000	711,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			318,000	39,000	350,000
A039	GENERAL			306,000	306,000	320,000
Total-GGHS SAKRAND 1				38,854,000	32,734,000	42,176,000
SB0306	GGHS SAKRAND 2					
A01	Employees Related Expenses.			31,803,000	27,521,000	35,445,000
A011	PAY	39	39	18,798,000	18,305,000	24,416,000
A011-1	Pay of Officer	10	10	9,652,000	10,404,000	9,652,000
A011-2	Pay of Other Staff	29	29	9,146,000	7,901,000	14,764,000
A012	ALLOWANCES			13,005,000	9,216,000	11,029,000
A012-1	Regular Allowances			12,824,000	9,088,000	10,848,000
A012-2	Other Allowances (excluding			181,000	128,000	181,000
A03	Operating Expenses			366,000	204,000	393,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			179,000	17,000	197,000
A039	GENERAL			173,000	173,000	181,000
Total-GGHS SAKRAND 2				32,169,000	27,725,000	35,838,000
SB0307	GGHS DAUR					
A01	Employees Related Expenses.			29,969,000	28,155,000	
A011	PAY	42		18,410,000	18,707,000	
A011-1	Pay of Officer	12		12,469,000	13,233,000	
A011-2	Pay of Other Staff	30		5,941,000	5,474,000	
A012	ALLOWANCES			11,559,000	9,448,000	
A012-1	Regular Allowances			11,388,000	9,293,000	
A012-2	Other Allowances (excluding			171,000	155,000	
A03	Operating Expenses			620,000	2,013,000	
A032	COMMUNICATIONS			39,000	39,000	
A033	UTILITIES			318,000	325,000	
A039	GENERAL			263,000	1,649,000	
A13	Repairs and Maintenance				850,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GGHS DAUR				30,589,000	31,018,000	
SB0308	GGHS KAZI AHMED					
A01	Employees Related Expenses.			32,544,000	29,091,000	36,278,000
A011	PAY	44	45	18,703,000	19,400,000	24,496,000
A011-1	Pay of Officer	14	14	9,513,000	11,838,000	9,513,000
A011-2	Pay of Other Staff	30	31	9,190,000	7,562,000	14,983,000
A012	ALLOWANCES			13,841,000	9,691,000	11,782,000
A012-1	Regular Allowances			13,341,000	9,485,000	11,282,000
A012-2	Other Allowances (excluding			500,000	206,000	500,000
A03	Operating Expenses			381,000	235,000	406,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			186,000	186,000	194,000
Total-GGHS KAZI AHMED				32,925,000	29,326,000	36,684,000
SB0309	GGHS HASSAN JAMALI					
A01	Employees Related Expenses.			25,920,000	29,540,000	30,834,000
A011	PAY	39	39	15,022,000	19,967,000	19,145,000
A011-1	Pay of Officer	9	9	8,333,000	14,974,000	8,333,000
A011-2	Pay of Other Staff	30	30	6,689,000	4,993,000	10,812,000
A012	ALLOWANCES			10,898,000	9,573,000	11,689,000
A012-1	Regular Allowances			10,717,000	9,373,000	11,508,000
A012-2	Other Allowances (excluding			181,000	200,000	181,000
A03	Operating Expenses			478,000	185,000	515,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			185,000	185,000	193,000
Total-GGHS HASSAN JAMALI				26,398,000	29,725,000	31,349,000
SB0310	GGHS DAULAT PUR					
A01	Employees Related Expenses.			25,364,000	26,196,000	9,884,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	14,881,000	17,689,000	700,000
A011-1	Pay of Officer	9	9	8,294,000	12,920,000	100,000
A011-2	Pay of Other Staff	31	31	6,587,000	4,769,000	600,000
A012	ALLOWANCES			10,483,000	8,507,000	9,184,000
A012-1	Regular Allowances			10,320,000	8,348,000	9,021,000
A012-2	Other Allowances (excluding			163,000	159,000	163,000
A03	Operating Expenses			415,000	1,993,000	442,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			132,000	300,000	145,000
A039	GENERAL			203,000	1,613,000	213,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GGHS DAULAT PUR				25,779,000	28,989,000	10,326,000
SB0311	GGHS MAJEED KEERIO					
A01	Employees Related Expenses.			20,148,000	20,200,000	23,297,000
A011	PAY	28	29	11,470,000	13,707,000	15,608,000
A011-1	Pay of Officer	9	9	5,039,000	8,402,000	5,039,000
A011-2	Pay of Other Staff	19	20	6,431,000	5,305,000	10,569,000
A012	ALLOWANCES			8,678,000	6,493,000	7,689,000
A012-1	Regular Allowances			8,553,000	6,380,000	7,564,000
A012-2	Other Allowances (excluding			125,000	113,000	125,000
A03	Operating Expenses			215,000	1,894,000	228,000
A033	UTILITIES			78,000	347,000	86,000
A039	GENERAL			137,000	1,547,000	142,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GGHS MAJEED KEERIO				20,363,000	22,894,000	23,525,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0312	GGHS BANDHI					
A01	Employees Related Expenses.			20,303,000	22,419,000	25,057,000
A011	PAY	38	39	12,111,000	14,716,000	16,590,000
A011-1	Pay of Officer	10	10	5,135,000	7,951,000	5,135,000
A011-2	Pay of Other Staff	28	29	6,976,000	6,765,000	11,455,000
A012	ALLOWANCES			8,192,000	7,703,000	8,467,000
A012-1	Regular Allowances			8,060,000	7,559,000	8,335,000
A012-2	Other Allowances (excluding			132,000	144,000	132,000
A03	Operating Expenses			429,000	1,932,000	459,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			218,000	311,000	240,000
A039	GENERAL			191,000	1,601,000	198,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GGHS BANDHI				20,732,000	25,151,000	25,516,000
SB0313	GGHS COURT ROAD NAWAB					
A01	Employees Related Expenses.			110,555,000	102,184,000	123,270,000
A011	PAY	119	119	65,738,000	68,657,000	82,129,000
A011-1	Pay of Officer	47	47	40,580,000	54,251,000	40,580,000
A011-2	Pay of Other Staff	72	72	25,158,000	14,406,000	41,549,000
A012	ALLOWANCES			44,817,000	33,527,000	41,141,000
A012-1	Regular Allowances			44,156,000	32,851,000	40,480,000
A012-2	Other Allowances (excluding			661,000	676,000	661,000
A03	Operating Expenses			877,000	1,906,000	2,376,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			187,000	226,000	356,000
A038	TRAVEL & TRANSPORTATION					300,000
A039	GENERAL			641,000	1,631,000	1,669,000
A13	Repairs and Maintenance				900,000	1,000,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT				300,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GGHS COURT ROAD NAWAB				111,432,000	104,990,000	126,646,000
SB0314	HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA					
A01	Employees Related Expenses.			23,834,000	22,936,000	26,848,000
A011	PAY	38	39	13,917,000	15,214,000	17,927,000
A011-1	Pay of Officer	7	7	9,162,000	10,654,000	9,162,000
A011-2	Pay of Other Staff	31	32	4,755,000	4,560,000	8,765,000
A012	ALLOWANCES			9,917,000	7,722,000	8,921,000
A012-1	Regular Allowances			9,766,000	7,592,000	8,770,000
A012-2	Other Allowances (excluding			151,000	130,000	151,000
A03	Operating Expenses			265,000	1,944,000	279,000
A033	UTILITIES			31,000	300,000	34,000
A039	GENERAL			234,000	1,644,000	245,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL GHULA				24,099,000	25,680,000	27,127,000
SB0315	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A01	Employees Related Expenses.			12,767,000	20,419,000	17,420,000
A011	PAY	34	34	6,296,000	13,635,000	9,431,000
A011-1	Pay of Officer	6	6	1,210,000	8,080,000	1,210,000
A011-2	Pay of Other Staff	28	28	5,086,000	5,555,000	8,221,000
A012	ALLOWANCES			6,471,000	6,784,000	7,989,000
A012-1	Regular Allowances			6,330,000	6,661,000	7,848,000
A012-2	Other Allowances (excluding			141,000	123,000	141,000
A03	Operating Expenses			245,000	1,847,000	259,000
A033	UTILITIES			58,000	300,000	64,000
A039	GENERAL			187,000	1,547,000	195,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				13,012,000	23,066,000	17,679,000
SB0316	HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO					
A01	Employees Related Expenses.			33,886,000	35,098,000	39,070,000
A011	PAY	51	51	19,101,000	23,239,000	25,944,000
A011-1	Pay of Officer	12	12	7,986,000	13,009,000	7,986,000
A011-2	Pay of Other Staff	39	39	11,115,000	10,230,000	17,958,000
A012	ALLOWANCES			14,785,000	11,859,000	13,126,000
A012-1	Regular Allowances			14,544,000	11,669,000	12,885,000
A012-2	Other Allowances (excluding			241,000	190,000	241,000
A03	Operating Expenses			637,000	1,626,000	682,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			283,000	122,000	311,000
A039	GENERAL			295,000	1,445,000	309,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH SCHO				34,523,000	37,524,000	39,752,000
SB0317	GBHS HAMAL KALOI					
A01	Employees Related Expenses.			30,542,000	26,981,000	34,328,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	18,328,000	17,925,000	23,800,000
A011-1	Pay of Officer	13	13	9,446,000	10,299,000	9,446,000
A011-2	Pay of Other Staff	24	24	8,882,000	7,626,000	14,354,000
A012	ALLOWANCES			12,214,000	9,056,000	10,528,000
A012-1	Regular Allowances			11,985,000	8,831,000	10,299,000
A012-2	Other Allowances (excluding			229,000	225,000	229,000
A03	Operating Expenses			525,000	1,482,000	565,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			293,000	200,000	322,000
A039	GENERAL			193,000	1,243,000	202,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHS HAMAL KALOI				31,067,000	29,363,000	34,893,000
SB0318	GBHS GAMAN KHAN RIND					
A01	Employees Related Expenses.			13,720,000	17,944,000	18,585,000
A011	PAY	40	40	8,105,000	11,763,000	11,828,000
A011-1	Pay of Officer	9	9	4,008,000	4,921,000	4,008,000
A011-2	Pay of Other Staff	31	31	4,097,000	6,842,000	7,820,000
A012	ALLOWANCES			5,615,000	6,181,000	6,757,000
A012-1	Regular Allowances			5,502,000	6,048,000	6,644,000
A012-2	Other Allowances (excluding			113,000	133,000	113,000
A03	Operating Expenses			433,000	1,390,000	468,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			117,000	1,367,000	122,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHS GAMAN KHAN RIND				14,153,000	20,234,000	19,053,000
SB0319	H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA					
A01	Employees Related Expenses.			67,178,000	69,120,000	72,852,000
A011	PAY	91	92	39,068,000	45,946,000	45,964,000
A011-1	Pay of Officer	36	36	28,172,000	32,468,000	28,172,000
A011-2	Pay of Other Staff	55	56	10,896,000	13,478,000	17,792,000
A012	ALLOWANCES			28,110,000	23,174,000	26,888,000
A012-1	Regular Allowances			27,680,000	22,713,000	26,458,000
A012-2	Other Allowances (excluding			430,000	461,000	430,000
A03	Operating Expenses			721,000	132,000	2,237,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			589,000		798,000
A038	TRAVEL & TRANSPORTATION					300,000
A039	GENERAL			36,000	36,000	1,038,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance					1,000,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT					300,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					200,000
Total-H.M.KHOJA (GP) HIGH SCHOOL NO II KHOJA				67,899,000	70,752,000	76,089,000
SB0320	GBHS NOOR MOHAMMAD JAMALI					
A01	Employees Related Expenses.			18,765,000	23,703,000	25,113,000
A011	PAY	35	35	10,061,000	15,808,000	15,405,000
A011-1	Pay of Officer	10	10	3,335,000	9,228,000	3,335,000
A011-2	Pay of Other Staff	25	25	6,726,000	6,580,000	12,070,000
A012	ALLOWANCES			8,704,000	7,895,000	9,708,000
A012-1	Regular Allowances			8,546,000	7,729,000	9,550,000
A012-2	Other Allowances (excluding			158,000	166,000	158,000
A03	Operating Expenses			490,000	139,000	530,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			351,000		386,000
A039	GENERAL			100,000	100,000	103,000
Total-GBHS NOOR MOHAMMAD JAMALI				19,255,000	23,842,000	25,643,000
SB0321	GBHS MISRI KHAN KHOSO					
A01	Employees Related Expenses.			12,909,000	13,271,000	15,660,000
A011	PAY	25	25	7,376,000	8,863,000	10,295,000
A011-1	Pay of Officer	10	10	2,630,000	6,671,000	2,630,000
A011-2	Pay of Other Staff	15	15	4,746,000	2,192,000	7,665,000
A012	ALLOWANCES			5,533,000	4,408,000	5,365,000
A012-1	Regular Allowances			5,440,000	4,314,000	5,272,000
A012-2	Other Allowances (excluding			93,000	94,000	93,000
A03	Operating Expenses			456,000	1,213,000	492,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			140,000	1,190,000	146,000
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				100,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GBHS MISRI KHAN KHOSO				13,365,000	14,984,000	16,152,000
SB0322	GBHS LAKHA ABAD					
A01	Employees Related Expenses.			24,397,000	31,246,000	
A011	PAY	47		14,610,000	20,923,000	
A011-1	Pay of Officer	10		8,653,000	12,597,000	
A011-2	Pay of Other Staff	37		5,957,000	8,326,000	
A012	ALLOWANCES			9,787,000	10,323,000	
A012-1	Regular Allowances			9,575,000	10,084,000	
A012-2	Other Allowances (excluding			212,000	239,000	
A03	Operating Expenses			414,000	1,571,000	
A032	COMMUNICATIONS			23,000	23,000	
A033	UTILITIES			293,000	200,000	
A039	GENERAL			98,000	1,348,000	
A13	Repairs and Maintenance				900,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHS LAKHA ABAD				24,811,000	33,717,000	
SB0323	GGHS JAM SAHIB					
A01	Employees Related Expenses.			17,956,000	21,510,000	23,333,000
A011	PAY	46	46	10,160,000	14,187,000	14,450,000
A011-1	Pay of Officer	10	10	3,683,000	8,449,000	3,683,000
A011-2	Pay of Other Staff	36	36	6,477,000	5,738,000	10,767,000
A012	ALLOWANCES			7,796,000	7,323,000	8,883,000
A012-1	Regular Allowances			7,649,000	7,142,000	8,736,000
A012-2	Other Allowances (excluding			147,000	181,000	147,000
A03	Operating Expenses			739,000	409,000	787,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			407,000	370,000	424,000
Total-GGHS JAM SAHIB				18,695,000	21,919,000	24,120,000
SB0324	GGHS BUCHERI					
A01	Employees Related Expenses.			23,682,000	24,588,000	29,009,000
A011	PAY	33	33	13,759,000	16,391,000	19,216,000
A011-1	Pay of Officer	10	10	4,898,000	10,786,000	4,898,000
A011-2	Pay of Other Staff	23	23	8,861,000	5,605,000	14,318,000
A012	ALLOWANCES			9,923,000	8,197,000	9,793,000
A012-1	Regular Allowances			9,794,000	8,014,000	9,664,000
A012-2	Other Allowances (excluding			129,000	183,000	129,000
A03	Operating Expenses			420,000	127,000	455,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			104,000	104,000	109,000
Total-GGHS BUCHERI				24,102,000	24,715,000	29,464,000
SB0325	GGHS MEHRAN COLONY NAWABSHAH					
A01	Employees Related Expenses.			29,333,000	31,588,000	36,159,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	50	16,105,000	21,135,000	23,164,000
A011-1	Pay of Officer	8	8	6,595,000	12,786,000	6,595,000
A011-2	Pay of Other Staff	42	42	9,510,000	8,349,000	16,569,000
A012	ALLOWANCES			13,228,000	10,453,000	12,995,000
A012-1	Regular Allowances			13,047,000	10,227,000	12,814,000
A012-2	Other Allowances (excluding			181,000	226,000	181,000
A03	Operating Expenses			415,000	722,000	449,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			63,000	663,000	65,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				600,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GGHS MEHRAN COLONY NAWABSHAH				29,748,000	33,510,000	36,608,000
SB0326	GGHS GHULAM HYDER SHAH COLONY NAWABSHAH					
A01	Employees Related Expenses.			41,125,000	34,285,000	47,199,000
A011	PAY	50	50	25,244,000	22,918,000	32,856,000
A011-1	Pay of Officer	13	13	12,889,000	14,828,000	12,889,000
A011-2	Pay of Other Staff	37	37	12,355,000	8,090,000	19,967,000
A012	ALLOWANCES			15,881,000	11,367,000	14,343,000
A012-1	Regular Allowances			15,665,000	11,168,000	14,127,000
A012-2	Other Allowances (excluding			216,000	199,000	216,000
A03	Operating Expenses			455,000	1,434,000	1,938,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			221,000		393,000
A038	TRAVEL & TRANSPORTATION					300,000
A039	GENERAL			195,000	1,395,000	1,204,000
A13	Repairs and Maintenance				900,000	1,000,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT				300,000	300,000
A132	FURNITURE AND FIXTURE				300,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GGHS GHULAM HYDER SHAH COLONY NAWABSHAH				41,580,000	36,619,000	50,137,000
SB0327	GGHS MEHRAB PUR					
A01	Employees Related Expenses.			13,292,000	15,839,000	16,718,000
A011	PAY	30	30	6,968,000	10,552,000	10,680,000
A011-1	Pay of Officer	10	10	2,406,000	5,712,000	2,406,000
A011-2	Pay of Other Staff	20	20	4,562,000	4,840,000	8,274,000
A012	ALLOWANCES			6,324,000	5,287,000	6,038,000
A012-1	Regular Allowances			6,231,000	5,218,000	5,945,000
A012-2	Other Allowances (excluding			93,000	69,000	93,000
A03	Operating Expenses			401,000	108,000	434,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			293,000		322,000
A039	GENERAL			85,000	85,000	88,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GGHS MEHRAB PUR				13,693,000	16,447,000	17,152,000
SB0328	GGHS 60TH MILE					
A01	Employees Related Expenses.			14,796,000	15,801,000	18,744,000
A011	PAY	36	36	8,989,000	10,411,000	12,892,000
A011-1	Pay of Officer	7	7	4,562,000	5,857,000	4,562,000
A011-2	Pay of Other Staff	29	29	4,427,000	4,554,000	8,330,000
A012	ALLOWANCES			5,807,000	5,390,000	5,852,000
A012-1	Regular Allowances			5,682,000	5,259,000	5,727,000
A012-2	Other Allowances (excluding			125,000	131,000	125,000
A03	Operating Expenses			124,000	1,611,000	129,000
A033	UTILITIES			13,000	300,000	14,000
A039	GENERAL			111,000	1,311,000	115,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				300,000	
Total-GGHS 60TH MILE				14,920,000	18,912,000	18,873,000
SB0329	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
A01	Employees Related Expenses.			24,371,000	16,083,000	24,304,000
A011	PAY	23	23	15,093,000	10,745,000	17,689,000
A011-1	Pay of Officer	6	6	10,878,000	7,384,000	10,878,000
A011-2	Pay of Other Staff	17	17	4,215,000	3,361,000	6,811,000
A012	ALLOWANCES			9,278,000	5,338,000	6,615,000
A012-1	Regular Allowances			9,153,000	5,254,000	6,490,000
A012-2	Other Allowances (excluding			125,000	84,000	125,000
A03	Operating Expenses			156,000	1,209,000	163,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			143,000	1,209,000	149,000
A13	Repairs and Maintenance				1,000,000	
A131	MACHINERY AND EQUIPMENT				400,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				24,527,000	18,292,000	24,467,000
SB0330	GBHS NIM					
A01	Employees Related Expenses.			12,513,000	11,231,000	14,550,000
A011	PAY	24	24	7,684,000	7,432,000	9,957,000
A011-1	Pay of Officer	5	5	3,988,000	4,014,000	3,988,000
A011-2	Pay of Other Staff	19	19	3,696,000	3,418,000	5,969,000
A012	ALLOWANCES			4,829,000	3,799,000	4,593,000
A012-1	Regular Allowances			4,751,000	3,736,000	4,515,000
A012-2	Other Allowances (excluding			78,000	63,000	78,000
A03	Operating Expenses			338,000	192,000	361,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			146,000		161,000
A039	GENERAL			143,000	143,000	149,000
Total-GBHS NIM				12,851,000	11,423,000	14,911,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0331	GOVERNMENT GIRLS HIGH SCHOOL MANAHRO					
A01	Employees Related Expenses.			9,915,000	7,170,000	10,423,000
A011	PAY	24	24	5,793,000	4,690,000	7,304,000
A011-1	Pay of Officer	6	6	3,340,000	2,113,000	3,340,000
A011-2	Pay of Other Staff	18	18	2,453,000	2,577,000	3,964,000
A012	ALLOWANCES			4,122,000	2,480,000	3,119,000
A012-1	Regular Allowances			4,063,000	2,449,000	3,060,000
A012-2	Other Allowances (excluding			59,000	31,000	59,000
A03	Operating Expenses			156,000	1,803,000	163,000
A033	UTILITIES			13,000	300,000	14,000
A039	GENERAL			143,000	1,503,000	149,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				250,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GOVERNMENT GIRLS HIGH SCHOOL MANAHRO				10,071,000	9,773,000	10,586,000
SB0332	GBHS TAJ COLONY					
A01	Employees Related Expenses.			10,107,000	14,720,000	13,457,000
A011	PAY	25	25	5,363,000	9,694,000	7,792,000
A011-1	Pay of Officer	7	7	2,074,000	5,183,000	2,074,000
A011-2	Pay of Other Staff	18	18	3,289,000	4,511,000	5,718,000
A012	ALLOWANCES			4,744,000	5,026,000	5,665,000
A012-1	Regular Allowances			4,653,000	4,933,000	5,574,000
A012-2	Other Allowances (excluding			91,000	93,000	91,000
A03	Operating Expenses			278,000	1,665,000	1,741,000
A033	UTILITIES			13,000	300,000	164,000
A038	TRAVEL & TRANSPORTATION					300,000
A039	GENERAL			265,000	1,365,000	1,277,000
A13	Repairs and Maintenance				800,000	1,000,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT				250,000	300,000
A132	FURNITURE AND FIXTURE				300,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				250,000	200,000
Total-GBHS TAJ COLONY				10,385,000	17,185,000	16,198,000
SB0333	GBHS NEW SOCIETY					
A01	Employees Related Expenses.			16,957,000	27,904,000	25,113,000
A011	PAY	52	52	7,632,000	18,356,000	14,562,000
A011-1	Pay of Officer	8	8	2,223,000	10,116,000	2,223,000
A011-2	Pay of Other Staff	44	44	5,409,000	8,240,000	12,339,000
A012	ALLOWANCES			9,325,000	9,548,000	10,551,000
A012-1	Regular Allowances			9,086,000	9,332,000	10,312,000
A012-2	Other Allowances (excluding			239,000	216,000	239,000
A03	Operating Expenses			156,000	1,343,000	163,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			143,000	1,343,000	149,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHS NEW SOCIETY				17,113,000	30,147,000	25,276,000
SB0334	GGHS AFZAL SHAH SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			21,842,000	35,435,000	28,501,000
A011	PAY	48	49	10,902,000	23,514,000	15,038,000
A011-1	Pay of Officer	8	8	4,969,000	15,128,000	4,969,000
A011-2	Pay of Other Staff	40	41	5,933,000	8,386,000	10,069,000
A012	ALLOWANCES			10,940,000	11,921,000	13,463,000
A012-1	Regular Allowances			10,757,000	11,613,000	13,280,000
A012-2	Other Allowances (excluding			183,000	308,000	183,000
A03	Operating Expenses			156,000	143,000	163,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			143,000	143,000	149,000
Total-GGHS AFZAL SHAH SHAHEED BENAZIRABAD				21,998,000	35,578,000	28,664,000
SB0335	GOVERNMENT GIRLS HIGH SCHOOL NEW					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			26,015,000	38,477,000	33,994,000
A011	PAY	55	56	13,674,000	25,623,000	18,793,000
A011-1	Pay of Officer	8	8	7,120,000	15,237,000	7,120,000
A011-2	Pay of Other Staff	47	48	6,554,000	10,386,000	11,673,000
A012	ALLOWANCES			12,341,000	12,854,000	15,201,000
A012-1	Regular Allowances			12,106,000	12,490,000	14,966,000
A012-2	Other Allowances (excluding			235,000	364,000	235,000
A03	Operating Expenses			156,000	1,318,000	1,613,000
A033	UTILITIES			13,000	200,000	164,000
A038	TRAVEL & TRANSPORTATION					300,000
A039	GENERAL			143,000	1,118,000	1,149,000
A13	Repairs and Maintenance				900,000	1,000,000
A130	TRANSPORT					300,000
A131	MACHINERY AND EQUIPMENT				300,000	300,000
A132	FURNITURE AND FIXTURE				300,000	200,000
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GOVERNMENT GIRLS HIGH SCHOOL NEW				26,171,000	40,695,000	36,607,000
SB0336	GBHS BHALOO					
A01	Employees Related Expenses.			13,812,000	13,082,000	16,579,000
A011	PAY	37	37	7,396,000	8,537,000	11,073,000
A011-1	Pay of Officer	6	6	3,864,000	3,845,000	3,864,000
A011-2	Pay of Other Staff	31	31	3,532,000	4,692,000	7,209,000
A012	ALLOWANCES			6,416,000	4,545,000	5,506,000
A012-1	Regular Allowances			6,307,000	4,448,000	5,397,000
A012-2	Other Allowances (excluding			109,000	97,000	109,000
A03	Operating Expenses			170,000	1,817,000	177,000
A033	UTILITIES			13,000	300,000	14,000
A039	GENERAL			157,000	1,517,000	163,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				250,000	
	EQUIPMENT					
Total-GBHS BHALOO				13,982,000	15,949,000	16,756,000
SB0337	GBHS NAWAB WALI					
A01	Employees Related Expenses.			18,437,000	18,509,000	
A011	PAY	36		11,089,000	12,064,000	
A011-1	Pay of Officer	7		4,740,000	7,114,000	
A011-2	Pay of Other Staff	29		6,349,000	4,950,000	
A012	ALLOWANCES			7,348,000	6,445,000	
A012-1	Regular Allowances			7,208,000	6,288,000	
A012-2	Other Allowances (excluding			140,000	157,000	
A03	Operating Expenses			188,000	1,817,000	
A033	UTILITIES			31,000	300,000	
A039	GENERAL			157,000	1,517,000	
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				250,000	
	EQUIPMENT					
Total-GBHS NAWAB WALI				18,625,000	21,176,000	
SB0338	GBHS FATUHAL					
A01	Employees Related Expenses.			13,919,000	18,340,000	19,470,000
A011	PAY	41	41	8,142,000	12,096,000	12,078,000
A011-1	Pay of Officer	6	6	4,190,000	6,266,000	4,190,000
A011-2	Pay of Other Staff	35	35	3,952,000	5,830,000	7,888,000
A012	ALLOWANCES			5,777,000	6,244,000	7,392,000
A012-1	Regular Allowances			5,720,000	6,095,000	7,335,000
A012-2	Other Allowances (excluding			57,000	149,000	57,000
A03	Operating Expenses			170,000	1,817,000	177,000
A033	UTILITIES			13,000	300,000	14,000
A039	GENERAL			157,000	1,517,000	163,000
A13	Repairs and Maintenance				850,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GBHS FATUHAL				14,089,000	21,007,000	19,647,000
SB0339	GBHS BAGHMANIK					
A01	Employees Related Expenses.			12,523,000	14,258,000	15,084,000
A011	PAY	24	24	7,303,000	9,531,000	9,687,000
A011-1	Pay of Officer	5	5	4,191,000	6,821,000	4,191,000
A011-2	Pay of Other Staff	19	19	3,112,000	2,710,000	5,496,000
A012	ALLOWANCES			5,220,000	4,727,000	5,397,000
A012-1	Regular Allowances			5,173,000	4,678,000	5,350,000
A012-2	Other Allowances (excluding			47,000	49,000	47,000
A03	Operating Expenses			188,000	157,000	197,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			157,000	157,000	163,000
Total-GBHS BAGHMANIK				12,711,000	14,415,000	15,281,000
SB0340	GBHS AFZAL SHAH					
A01	Employees Related Expenses.			20,534,000	38,722,000	32,510,000
A011	PAY	65	65	9,059,000	25,983,000	17,417,000
A011-1	Pay of Officer	5	5	3,773,000	17,920,000	3,773,000
A011-2	Pay of Other Staff	60	60	5,286,000	8,063,000	13,644,000
A012	ALLOWANCES			11,475,000	12,739,000	15,093,000
A012-1	Regular Allowances			11,088,000	12,397,000	14,706,000
A012-2	Other Allowances (excluding			387,000	342,000	387,000
A03	Operating Expenses			170,000	1,332,000	177,000
A033	UTILITIES			13,000	200,000	14,000
A039	GENERAL			157,000	1,132,000	163,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHS AFZAL SHAH				20,704,000	40,954,000	32,687,000
SB0341	GBHS HAJI					
A01	Employees Related Expenses.			21,244,000	20,724,000	24,460,000
A011	PAY	34	34	12,251,000	13,849,000	16,473,000
A011-1	Pay of Officer	7	7	7,632,000	8,901,000	7,632,000
A011-2	Pay of Other Staff	27	27	4,619,000	4,948,000	8,841,000
A012	ALLOWANCES			8,993,000	6,875,000	7,987,000
A012-1	Regular Allowances			8,871,000	6,753,000	7,865,000
A012-2	Other Allowances (excluding			122,000	122,000	122,000
A03	Operating Expenses			188,000	1,332,000	197,000
A033	UTILITIES			31,000	200,000	34,000
A039	GENERAL			157,000	1,132,000	163,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHS HAJI				21,432,000	22,956,000	24,657,000
SB0342	GBHS MIRZA ALI					
A01	Employees Related Expenses.			14,381,000	13,752,000	16,537,000
A011	PAY	27	27	8,341,000	9,078,000	11,203,000
A011-1	Pay of Officer	7	7	4,668,000	4,490,000	4,668,000
A011-2	Pay of Other Staff	20	20	3,673,000	4,588,000	6,535,000
A012	ALLOWANCES			6,040,000	4,674,000	5,334,000
A012-1	Regular Allowances			5,952,000	4,569,000	5,246,000
A012-2	Other Allowances (excluding			88,000	105,000	88,000
A03	Operating Expenses			188,000	1,332,000	197,000
A033	UTILITIES			31,000	200,000	34,000
A039	GENERAL			157,000	1,132,000	163,000
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHS MIRZA ALI				14,569,000	15,984,000	16,734,000
SB0343	GBHS HAJI KHAN					
A01	Employees Related Expenses.			12,935,000	8,200,000	14,043,000
A011	PAY	25	25	8,575,000	5,319,000	11,122,000
A011-1	Pay of Officer	3	3	4,442,000	1,754,000	4,442,000
A011-2	Pay of Other Staff	22	22	4,133,000	3,565,000	6,680,000
A012	ALLOWANCES			4,360,000	2,881,000	2,921,000
A012-1	Regular Allowances			4,281,000	2,836,000	2,842,000
A012-2	Other Allowances (excluding			79,000	45,000	79,000
A03	Operating Expenses			170,000	157,000	177,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			157,000	157,000	163,000
Total-GBHS HAJI KHAN				13,105,000	8,357,000	14,220,000
SB0344	GBHS HAFIZ					
A01	Employees Related Expenses.			13,216,000	19,804,000	17,887,000
A011	PAY	29	29	7,576,000	13,282,000	10,373,000
A011-1	Pay of Officer	5	5	4,496,000	9,199,000	4,496,000
A011-2	Pay of Other Staff	24	24	3,080,000	4,083,000	5,877,000
A012	ALLOWANCES			5,640,000	6,522,000	7,514,000
A012-1	Regular Allowances			5,573,000	6,414,000	7,447,000
A012-2	Other Allowances (excluding			67,000	108,000	67,000
A03	Operating Expenses			170,000	1,332,000	177,000
A033	UTILITIES			13,000	200,000	14,000
A039	GENERAL			157,000	1,132,000	163,000
A13	Repairs and Maintenance				870,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				270,000	
Total-GBHS HAFIZ				13,386,000	22,006,000	18,064,000
SB0345	GBHS CHEEZALABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,824,000	14,952,000	17,191,000
A011	PAY	37	38	7,464,000	9,722,000	11,676,000
A011-1	Pay of Officer	6	6	2,910,000	3,929,000	2,910,000
A011-2	Pay of Other Staff	31	32	4,554,000	5,793,000	8,766,000
A012	ALLOWANCES			6,360,000	5,230,000	5,515,000
A012-1	Regular Allowances			6,232,000	5,118,000	5,387,000
A012-2	Other Allowances (excluding			128,000	112,000	128,000
A03	Operating Expenses			188,000	1,817,000	197,000
A033	UTILITIES			31,000	300,000	34,000
A039	GENERAL			157,000	1,517,000	163,000
A13	Repairs and Maintenance				850,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				250,000	
Total-GBHS CHEEZALABAD				14,012,000	17,619,000	17,388,000
SB0346	GBHS GABAR DAHRI					
A01	Employees Related Expenses.			13,540,000	14,317,000	16,311,000
A011	PAY	25	25	8,182,000	9,546,000	10,721,000
A011-1	Pay of Officer	6	6	5,522,000	6,901,000	5,522,000
A011-2	Pay of Other Staff	19	19	2,660,000	2,645,000	5,199,000
A012	ALLOWANCES			5,358,000	4,771,000	5,590,000
A012-1	Regular Allowances			5,281,000	4,683,000	5,513,000
A012-2	Other Allowances (excluding			77,000	88,000	77,000
A03	Operating Expenses			297,000	222,000	315,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			222,000	222,000	232,000
Total-GBHS GABAR DAHRI				13,837,000	14,539,000	16,626,000
SB0347	GBHS KHAN					
A01	Employees Related Expenses.			13,242,000	14,379,000	14,105,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	7,291,000	9,539,000	8,723,000
A011-1	Pay of Officer	5	5	4,966,000	4,904,000	4,966,000
A011-2	Pay of Other Staff	15	15	2,325,000	4,635,000	3,757,000
A012	ALLOWANCES			5,951,000	4,840,000	5,382,000
A012-1	Regular Allowances			5,885,000	4,790,000	5,316,000
A012-2	Other Allowances (excluding			66,000	50,000	66,000
A03	Operating Expenses			170,000	1,332,000	177,000
A033	UTILITIES			13,000	200,000	14,000
A039	GENERAL			157,000	1,132,000	163,000
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GBHS KHAN				13,412,000	16,511,000	14,282,000
SB0348	GBHS GHULAM					
A01	Employees Related Expenses.			15,507,000	19,313,000	18,403,000
A011	PAY	26	26	8,532,000	12,821,000	11,138,000
A011-1	Pay of Officer	5	5	4,305,000	8,260,000	4,305,000
A011-2	Pay of Other Staff	21	21	4,227,000	4,561,000	6,833,000
A012	ALLOWANCES			6,975,000	6,492,000	7,265,000
A012-1	Regular Allowances			6,888,000	6,391,000	7,178,000
A012-2	Other Allowances (excluding			87,000	101,000	87,000
A03	Operating Expenses			417,000	196,000	447,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			221,000		243,000
A039	GENERAL			157,000	157,000	163,000
Total-GBHS GHULAM				15,924,000	19,509,000	18,850,000
SB0349	GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY					
A01	Employees Related Expenses.			15,836,000	29,020,000	23,978,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	8,264,000	19,306,000	12,675,000
A011-1	Pay of Officer	5	5	2,564,000	10,402,000	2,564,000
A011-2	Pay of Other Staff	37	37	5,700,000	8,904,000	10,111,000
A012	ALLOWANCES			7,572,000	9,714,000	11,303,000
A012-1	Regular Allowances			7,394,000	9,443,000	11,125,000
A012-2	Other Allowances (excluding			178,000	271,000	178,000
A03	Operating Expenses			169,000	156,000	176,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			156,000	156,000	162,000
Total-GOVERNMENT GIRLS HIGH SCHOOL TAJ COLONY				16,005,000	29,176,000	24,154,000
SB0350	GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU					
A01	Employees Related Expenses.			10,533,000	14,587,000	13,341,000
A011	PAY	25	25	6,107,000	9,836,000	7,835,000
A011-1	Pay of Officer	4	4	3,787,000	7,762,000	3,787,000
A011-2	Pay of Other Staff	21	21	2,320,000	2,074,000	4,048,000
A012	ALLOWANCES			4,426,000	4,751,000	5,506,000
A012-1	Regular Allowances			4,379,000	4,676,000	5,459,000
A012-2	Other Allowances (excluding			47,000	75,000	47,000
A03	Operating Expenses			170,000	157,000	177,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			157,000	157,000	163,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SABU RAHU				10,703,000	14,744,000	13,518,000
SB0351	GOVERNMENT GIRLS HIGH SCHOOL HABERI					
A01	Employees Related Expenses.			12,601,000	14,696,000	14,433,000
A011	PAY	26	26	7,089,000	9,760,000	9,152,000
A011-1	Pay of Officer	5	5	3,739,000	5,986,000	3,739,000
A011-2	Pay of Other Staff	21	21	3,350,000	3,774,000	5,413,000
A012	ALLOWANCES			5,512,000	4,936,000	5,281,000
A012-1	Regular Allowances			5,421,000	4,849,000	5,190,000
A012-2	Other Allowances (excluding			91,000	87,000	91,000
A03	Operating Expenses			188,000	157,000	197,000
A033	UTILITIES			31,000		34,000
A039	GENERAL			157,000	157,000	163,000
Total-GOVERNMENT GIRLS HIGH SCHOOL HABERI				12,789,000	14,853,000	14,630,000
SB0352	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,562,000	14,159,000	15,117,000
A011	PAY	30	30	7,245,000	9,411,000	10,027,000
A011-1	Pay of Officer	4	4	4,328,000	4,269,000	4,328,000
A011-2	Pay of Other Staff	26	26	2,917,000	5,142,000	5,699,000
A012	ALLOWANCES			5,317,000	4,748,000	5,090,000
A012-1	Regular Allowances			5,242,000	4,659,000	5,015,000
A012-2	Other Allowances (excluding			75,000	89,000	75,000
A03	Operating Expenses			170,000	157,000	177,000
A033	UTILITIES			13,000		14,000
A039	GENERAL			157,000	157,000	163,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				12,732,000	14,316,000	15,294,000
SL0030	GGHS SUJAWAL					
A01	Employees Related Expenses.			61,209,000	79,094,000	76,739,000
A011	PAY	109	114	34,092,000	52,958,000	44,053,000
A011-1	Pay of Officer	19	20	21,512,000	4,230,000	22,112,000
A011-2	Pay of Other Staff	90	94	12,580,000	48,728,000	21,941,000
A012	ALLOWANCES			27,117,000	26,136,000	32,686,000
A012-1	Regular Allowances			26,471,000	25,506,000	32,040,000
A012-2	Other Allowances (excluding			646,000	630,000	646,000
A03	Operating Expenses			470,000	188,000	505,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			282,000		310,000
A039	GENERAL			169,000	169,000	175,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
Total-GGHS SUJAWAL				62,044,000	79,647,000	77,244,000
SL0031	GBHS SUJAWAL					
A01	Employees Related Expenses.			77,604,000	72,949,000	94,694,000
A011	PAY	75	78	46,784,000	49,486,000	57,812,000
A011-1	Pay of Officer	26	27	31,294,000	4,385,000	31,894,000
A011-2	Pay of Other Staff	49	51	15,490,000	45,101,000	25,918,000
A012	ALLOWANCES			30,820,000	23,463,000	36,882,000
A012-1	Regular Allowances			30,313,000	23,020,000	36,375,000
A012-2	Other Allowances (excluding			507,000	443,000	507,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			398,000	1,319,000	419,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			94,000		103,000
A039	GENERAL			277,000	1,292,000	288,000
A09	Physical Assets			365,000	365,000	
A092	COMPUTER			190,000	190,000	
	EQUIPMENT					
A097	PURCHASE			175,000	175,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				100,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GBHS SUJAWAL				78,367,000	75,133,000	95,113,000
TN0158	GBHS T.M.KHAN					
A01	Employees Related Expenses.			48,294,000	45,889,000	54,710,000
A011	PAY	49	50	22,975,000	30,944,000	34,779,000
A011-1	Pay of Officer	22	22	4,085,000	3,132,000	4,085,000
A011-2	Pay of Other Staff	27	28	18,890,000	27,812,000	30,694,000
A012	ALLOWANCES			25,319,000	14,945,000	19,931,000
A012-1	Regular Allowances			24,946,000	14,624,000	19,558,000
A012-2	Other Allowances (excluding			373,000	321,000	373,000
A03	Operating Expenses			433,000	162,000	467,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			162,000	162,000	169,000
Total-GBHS T.M.KHAN				48,727,000	46,051,000	55,177,000
TN0159	GBHS FAUJI SUGAR					
A01	Employees Related Expenses.			43,518,000	43,657,000	54,097,000
A011	PAY	49	50	23,597,000	29,344,000	36,287,000
A011-1	Pay of Officer	16	16	5,714,000	2,966,000	5,714,000
A011-2	Pay of Other Staff	33	34	17,883,000	26,378,000	30,573,000
A012	ALLOWANCES			19,921,000	14,313,000	17,810,000
A012-1	Regular Allowances			19,623,000	14,027,000	17,512,000
A012-2	Other Allowances (excluding			298,000	286,000	298,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			269,000	122,000	289,000
A033	UTILITIES			147,000		162,000
A039	GENERAL			122,000	122,000	127,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GBHS FAUJI SUGAR				43,811,000	43,803,000	54,411,000
TN0160	GBHS RAMZAN MEMOR					
A01	Employees Related Expenses.			22,834,000	28,954,000	29,408,000
A011	PAY	34	35	11,460,000	19,407,000	17,622,000
A011-1	Pay of Officer	7	7	2,237,000	978,000	2,237,000
A011-2	Pay of Other Staff	27	28	9,223,000	18,429,000	15,385,000
A012	ALLOWANCES			11,374,000	9,547,000	11,786,000
A012-1	Regular Allowances			11,158,000	9,338,000	11,570,000
A012-2	Other Allowances (excluding			216,000	209,000	216,000
A03	Operating Expenses			151,000	76,000	162,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			76,000	76,000	79,000
Total-GBHS RAMZAN MEMOR				22,985,000	29,030,000	29,570,000
TN0161	GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA					
A01	Employees Related Expenses.			22,546,000	25,775,000	29,616,000
A011	PAY	33	34	11,969,000	17,316,000	19,325,000
A011-1	Pay of Officer	9	10	1,649,000	1,739,000	2,049,000
A011-2	Pay of Other Staff	24	24	10,320,000	15,577,000	17,276,000
A012	ALLOWANCES			10,577,000	8,459,000	10,291,000
A012-1	Regular Allowances			10,391,000	8,261,000	10,105,000
A012-2	Other Allowances (excluding			186,000	198,000	186,000
A03	Operating Expenses			133,000	58,000	143,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GOVERNMENT BOYS HIGH SCHOOL BAQAR NIZAMA				22,703,000	25,857,000	29,784,000
TN0162	GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			17,518,000	20,709,000	23,792,000
A011	PAY	27	28	9,207,000	13,850,000	15,318,000
A011-1	Pay of Officer	7	7	1,044,000	1,418,000	1,044,000
A011-2	Pay of Other Staff	20	21	8,163,000	12,432,000	14,274,000
A012	ALLOWANCES			8,311,000	6,859,000	8,474,000
A012-1	Regular Allowances			8,155,000	6,714,000	8,318,000
A012-2	Other Allowances (excluding			156,000	145,000	156,000
A03	Operating Expenses			147,000	72,000	157,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			72,000	72,000	74,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH MUSTAFA				17,665,000	20,781,000	23,949,000
TN0163	GBHS BULRI SHAH KARIM					
A01	Employees Related Expenses.			13,281,000	19,472,000	17,768,000
A011	PAY	35	36	6,781,000	13,077,000	10,507,000
A011-1	Pay of Officer	7	7	2,001,000	1,001,000	2,001,000
A011-2	Pay of Other Staff	28	29	4,780,000	12,076,000	8,506,000
A012	ALLOWANCES			6,500,000	6,395,000	7,261,000
A012-1	Regular Allowances			6,379,000	6,239,000	7,140,000
A012-2	Other Allowances (excluding			121,000	156,000	121,000
A03	Operating Expenses			147,000	72,000	157,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			72,000	72,000	74,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GBHS BULRI SHAH KARIM				13,452,000	19,568,000	17,950,000
TN0164	GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM					
A01	Employees Related Expenses.			22,173,000	17,660,000	25,562,000
A011	PAY	40	41	11,716,000	11,702,000	17,802,000
A011-1	Pay of Officer	8	8	3,593,000	1,248,000	3,593,000
A011-2	Pay of Other Staff	32	33	8,123,000	10,454,000	14,209,000
A012	ALLOWANCES			10,457,000	5,958,000	7,760,000
A012-1	Regular Allowances			10,219,000	5,820,000	7,522,000
A012-2	Other Allowances (excluding			238,000	138,000	238,000
A03	Operating Expenses			154,000	79,000	164,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			79,000	79,000	81,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	25,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL RAHIM				22,351,000	17,763,000	25,751,000
TN0165	GBHS JANHAN SOOMR					
A01	Employees Related Expenses.			12,124,000	13,596,000	16,107,000
A011	PAY	34	34	6,775,000	9,054,000	10,508,000
A011-1	Pay of Officer	8	8	715,000	358,000	715,000
A011-2	Pay of Other Staff	26	26	6,060,000	8,696,000	9,793,000
A012	ALLOWANCES			5,349,000	4,542,000	5,599,000
A012-1	Regular Allowances			5,266,000	4,448,000	5,516,000
A012-2	Other Allowances (excluding			83,000	94,000	83,000
A03	Operating Expenses			131,000	56,000	140,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			56,000	56,000	57,000
Total-GBHS JANHAN SOOMR				12,255,000	13,652,000	16,247,000
TN0166	GBHS SAEED KHAN L					
A01	Employees Related Expenses.			11,009,000	10,696,000	14,208,000
A011	PAY	18	19	6,014,000	7,042,000	9,722,000
A011-1	Pay of Officer	6	7	646,000	1,466,000	1,046,000
A011-2	Pay of Other Staff	12	12	5,368,000	5,576,000	8,676,000
A012	ALLOWANCES			4,995,000	3,654,000	4,486,000
A012-1	Regular Allowances			4,920,000	3,575,000	4,411,000
A012-2	Other Allowances (excluding			75,000	79,000	75,000
A03	Operating Expenses			144,000	69,000	154,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			69,000	69,000	71,000
Total-GBHS SAEED KHAN L				11,153,000	10,765,000	14,362,000
TN0167	GBHS JHANG KATIAR					
A01	Employees Related Expenses.			19,990,000	23,718,000	24,059,000
A011	PAY	29	29	9,984,000	16,024,000	14,490,000
A011-1	Pay of Officer	8	8	3,155,000	1,876,000	3,155,000
A011-2	Pay of Other Staff	21	21	6,829,000	14,148,000	11,335,000
A012	ALLOWANCES			10,006,000	7,694,000	9,569,000
A012-1	Regular Allowances			9,854,000	7,546,000	9,417,000
A012-2	Other Allowances (excluding			152,000	148,000	152,000
A03	Operating Expenses			146,000	71,000	157,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			75,000		83,000
A039	GENERAL			71,000	71,000	74,000
Total-GBHS JHANG KATIAR				20,136,000	23,789,000	24,216,000
TN0168	GBHS SULEMAN SOOM					
A01	Employees Related Expenses.			21,791,000	23,166,000	25,988,000
A011	PAY	37	37	10,927,000	15,897,000	16,396,000
A011-1	Pay of Officer	8	8	2,536,000	1,269,000	2,536,000
A011-2	Pay of Other Staff	29	29	8,391,000	14,628,000	13,860,000
A012	ALLOWANCES			10,864,000	7,269,000	9,592,000
A012-1	Regular Allowances			10,695,000	7,113,000	9,423,000
A012-2	Other Allowances (excluding			169,000	156,000	169,000
A03	Operating Expenses			139,000	64,000	149,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			64,000	64,000	66,000
Total-GBHS SULEMAN SOOM				21,930,000	23,230,000	26,137,000
TN0169	GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN					
A01	Employees Related Expenses.			14,857,000	14,591,000	17,895,000
A011	PAY	21	21	8,256,000	9,632,000	11,924,000
A011-1	Pay of Officer	7	7	2,134,000	336,000	2,134,000
A011-2	Pay of Other Staff	14	14	6,122,000	9,296,000	9,790,000
A012	ALLOWANCES			6,601,000	4,959,000	5,971,000
A012-1	Regular Allowances			6,467,000	4,828,000	5,837,000
A012-2	Other Allowances (excluding			134,000	131,000	134,000
A03	Operating Expenses			139,000	64,000	149,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			64,000	64,000	66,000
Total-GOVERNMENT BOYS HIGH SCHOOL GH HUSSAIN				14,996,000	14,655,000	18,044,000
TN0170	GBHS MULLAKATIAR					
A01	Employees Related Expenses.			21,407,000	20,051,000	25,460,000
A011	PAY	35	36	11,173,000	13,775,000	17,378,000
A011-1	Pay of Officer	8	8	2,857,000	1,429,000	2,857,000
A011-2	Pay of Other Staff	27	28	8,316,000	12,346,000	14,521,000
A012	ALLOWANCES			10,234,000	6,276,000	8,082,000
A012-1	Regular Allowances			10,109,000	6,139,000	7,957,000
A012-2	Other Allowances (excluding			125,000	137,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			140,000	65,000	151,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			65,000	65,000	68,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GBHS MULLAKATIAR				21,571,000	20,740,000	25,636,000
TN0171	GBHS JAMALUDDIN					
A01	Employees Related Expenses.			16,207,000	15,479,000	18,693,000
A011	PAY	22	22	8,367,000	10,335,000	11,932,000
A011-1	Pay of Officer	8	8	2,583,000	1,898,000	2,583,000
A011-2	Pay of Other Staff	14	14	5,784,000	8,437,000	9,349,000
A012	ALLOWANCES			7,840,000	5,144,000	6,761,000
A012-1	Regular Allowances			7,737,000	5,036,000	6,658,000
A012-2	Other Allowances (excluding			103,000	108,000	103,000
A03	Operating Expenses			135,000	60,000	145,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			60,000	60,000	62,000
Total-GBHS JAMALUDDIN				16,342,000	15,539,000	18,838,000
TN0172	GBHS MATLI-II					
A01	Employees Related Expenses.			33,568,000	33,032,000	37,203,000
A011	PAY	36	36	16,042,000	22,237,000	23,476,000
A011-1	Pay of Officer	14	14	3,973,000	2,526,000	3,973,000
A011-2	Pay of Other Staff	22	22	12,069,000	19,711,000	19,503,000
A012	ALLOWANCES			17,526,000	10,795,000	13,727,000
A012-1	Regular Allowances			17,249,000	10,564,000	13,450,000
A012-2	Other Allowances (excluding			277,000	231,000	277,000
A03	Operating Expenses			204,000	129,000	218,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			129,000	129,000	135,000
Total-GBHS MATLI-II				33,772,000	33,161,000	37,421,000
TN0174	GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN					
A01	Employees Related Expenses.			55,483,000	58,719,000	71,724,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	65	29,765,000	39,380,000	48,204,000
A011-1	Pay of Officer	21	21	1,570,000	861,000	1,570,000
A011-2	Pay of Other Staff	43	44	28,195,000	38,519,000	46,634,000
A012	ALLOWANCES			25,718,000	19,339,000	23,520,000
A012-1	Regular Allowances			25,273,000	18,915,000	23,075,000
A012-2	Other Allowances (excluding			445,000	424,000	445,000
A03	Operating Expenses			366,000	461,000	387,000
A033	UTILITIES			75,000		83,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			291,000	291,000	304,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GOVERNMENT GIRLS HIGH SCHOOL T.M.KHAN				55,873,000	59,204,000	72,136,000
TN0175	GGHS T.M.KHAN					
A01	Employees Related Expenses.			53,852,000	62,599,000	68,892,000
A011	PAY	62	63	27,905,000	42,217,000	43,421,000
A011-1	Pay of Officer	25	26	4,666,000	3,660,000	5,266,000
A011-2	Pay of Other Staff	37	37	23,239,000	38,557,000	38,155,000
A012	ALLOWANCES			25,947,000	20,382,000	25,471,000
A012-1	Regular Allowances			25,480,000	19,911,000	25,004,000
A012-2	Other Allowances (excluding			467,000	471,000	467,000
A03	Operating Expenses			318,000	243,000	337,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			243,000	243,000	254,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GGHS T.M.KHAN				54,194,000	62,866,000	69,254,000
TN0176	GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA					
A01	Employees Related Expenses.			23,423,000	38,521,000	33,472,000
A011	PAY	56	57	11,081,000	25,462,000	18,198,000
A011-1	Pay of Officer	8	8	2,229,000	3,480,000	2,229,000
A011-2	Pay of Other Staff	48	49	8,852,000	21,982,000	15,969,000
A012	ALLOWANCES			12,342,000	13,059,000	15,274,000
A012-1	Regular Allowances			12,038,000	12,751,000	14,970,000
A012-2	Other Allowances (excluding			304,000	308,000	304,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			366,000	95,000	396,000
A033	UTILITIES			271,000		298,000
A039	GENERAL			95,000	95,000	98,000
Total-GOVERNMENT GIRLS HIGH SCHOOL RAJO NIZAMA				23,789,000	38,616,000	33,868,000
TN0177	GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH					
A01	Employees Related Expenses.			14,141,000	14,203,000	18,480,000
A011	PAY	31	31	8,369,000	9,696,000	12,889,000
A011-1	Pay of Officer	7	7	2,007,000	1,004,000	2,007,000
A011-2	Pay of Other Staff	24	24	6,362,000	8,692,000	10,882,000
A012	ALLOWANCES			5,772,000	4,507,000	5,591,000
A012-1	Regular Allowances			5,670,000	4,398,000	5,489,000
A012-2	Other Allowances (excluding			102,000	109,000	102,000
A03	Operating Expenses			122,000	47,000	131,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			47,000	47,000	48,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BULRI SHAH				14,287,000	14,774,000	18,636,000
TN0178	GOVERNMENT GIRLS HIGH SCHOOL DANDO					
A01	Employees Related Expenses.			17,983,000	15,997,000	22,676,000
A011	PAY	27	28	10,247,000	10,487,000	16,030,000
A011-1	Pay of Officer	6	6	846,000	893,000	846,000
A011-2	Pay of Other Staff	21	22	9,401,000	9,594,000	15,184,000
A012	ALLOWANCES			7,736,000	5,510,000	6,646,000
A012-1	Regular Allowances			7,623,000	5,385,000	6,533,000
A012-2	Other Allowances (excluding			113,000	125,000	113,000
A03	Operating Expenses			163,000	88,000	174,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			88,000	88,000	91,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GOVERNMENT GIRLS HIGH SCHOOL DANDO				18,170,000	16,109,000	22,875,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0179	GGHS SHAIKH BHIRKIO					
A01	Employees Related Expenses.			7,066,000	5,589,000	9,078,000
A011	PAY	18	18	4,037,000	3,770,000	6,671,000
A011-1	Pay of Officer	2	2	737,000	369,000	737,000
A011-2	Pay of Other Staff	16	16	3,300,000	3,401,000	5,934,000
A012	ALLOWANCES			3,029,000	1,819,000	2,407,000
A012-1	Regular Allowances			2,952,000	1,793,000	2,330,000
A012-2	Other Allowances (excluding			77,000	26,000	77,000
A03	Operating Expenses			141,000	66,000	151,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			66,000	66,000	68,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GGHS SHAIKH BHIRKIO				7,231,000	5,679,000	9,254,000
TN0180	GHS SHAFI NIZAMANI					
A01	Employees Related Expenses.			13,090,000	13,685,000	15,495,000
A011	PAY	26	26	6,859,000	8,994,000	10,069,000
A011-1	Pay of Officer	3	3	1,652,000	1,525,000	1,652,000
A011-2	Pay of Other Staff	23	23	5,207,000	7,469,000	8,417,000
A012	ALLOWANCES			6,231,000	4,691,000	5,426,000
A012-1	Regular Allowances			6,118,000	4,591,000	5,313,000
A012-2	Other Allowances (excluding			113,000	100,000	113,000
A03	Operating Expenses			117,000	42,000	126,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			42,000	42,000	43,000
Total-GHS SHAFI NIZAMANI				13,207,000	13,727,000	15,621,000
TN0181	GHS SOOMRO MOHALLAH					
A01	Employees Related Expenses.			16,181,000	18,852,000	22,216,000
A011	PAY	39	39	8,624,000	12,479,000	15,231,000
A011-1	Pay of Officer	5	5	1,794,000	3,193,000	1,794,000
A011-2	Pay of Other Staff	34	34	6,830,000	9,286,000	13,437,000
A012	ALLOWANCES			7,557,000	6,373,000	6,985,000
A012-1	Regular Allowances			7,415,000	6,244,000	6,843,000
A012-2	Other Allowances (excluding			142,000	129,000	142,000
A03	Operating Expenses			151,000	76,000	162,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			75,000		83,000
A039	GENERAL			76,000	76,000	79,000
Total-GHS SOOMRO MOHALLAH				16,332,000	18,928,000	22,378,000
TN0182	GHS NABI BUX LAGHARI					
A01	Employees Related Expenses.			10,462,000	12,495,000	12,748,000
A011	PAY	27	27	5,422,000	8,224,000	8,287,000
A011-1	Pay of Officer	3	3	1,705,000	1,739,000	1,705,000
A011-2	Pay of Other Staff	24	24	3,717,000	6,485,000	6,582,000
A012	ALLOWANCES			5,040,000	4,271,000	4,461,000
A012-1	Regular Allowances			4,924,000	4,153,000	4,345,000
A012-2	Other Allowances (excluding			116,000	118,000	116,000
A03	Operating Expenses			117,000	42,000	126,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			42,000	42,000	43,000
Total-GHS NABI BUX LAGHARI				10,579,000	12,537,000	12,874,000
TN0183	GHS LAKHAT					
A01	Employees Related Expenses.			12,333,000	14,667,000	15,024,000
A011	PAY	24	25	6,609,000	9,956,000	10,068,000
A011-1	Pay of Officer	2	2	1,286,000	644,000	1,286,000
A011-2	Pay of Other Staff	22	23	5,323,000	9,312,000	8,782,000
A012	ALLOWANCES			5,724,000	4,711,000	4,956,000
A012-1	Regular Allowances			5,611,000	4,616,000	4,843,000
A012-2	Other Allowances (excluding			113,000	95,000	113,000
A03	Operating Expenses			150,000	75,000	160,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			75,000	75,000	77,000
Total-GHS LAKHAT				12,483,000	14,742,000	15,184,000
TN0184	GHS WASI MALUK SHAH					
A01	Employees Related Expenses.			9,382,000	13,899,000	13,281,000
A011	PAY	24	24	5,011,000	9,139,000	8,315,000
A011-1	Pay of Officer	2	2	614,000	307,000	614,000
A011-2	Pay of Other Staff	22	22	4,397,000	8,832,000	7,701,000
A012	ALLOWANCES			4,371,000	4,760,000	4,966,000
A012-1	Regular Allowances			4,269,000	4,655,000	4,864,000
A012-2	Other Allowances (excluding			102,000	105,000	102,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			120,000	45,000	129,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			45,000	45,000	46,000
Total-GHS WASI MALUK SHAH				9,502,000	13,944,000	13,410,000
TN0185	GGHS MULKATIAR					
A01	Employees Related Expenses.			7,841,000	11,148,000	9,850,000
A011	PAY	19	19	4,432,000	7,267,000	6,124,000
A011-1	Pay of Officer	2	2	1,684,000	928,000	1,684,000
A011-2	Pay of Other Staff	17	17	2,748,000	6,339,000	4,440,000
A012	ALLOWANCES			3,409,000	3,881,000	3,726,000
A012-1	Regular Allowances			3,340,000	3,834,000	3,657,000
A012-2	Other Allowances (excluding			69,000	47,000	69,000
A03	Operating Expenses			121,000	46,000	130,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			46,000	46,000	47,000
Total-GGHS MULKATIAR				7,962,000	11,194,000	9,980,000
TN0186	GHS QABOOL KERIO					
A01	Employees Related Expenses.			9,231,000	13,322,000	12,815,000
A011	PAY	25	25	5,140,000	8,840,000	8,201,000
A011-1	Pay of Officer	2	2	659,000	1,098,000	659,000
A011-2	Pay of Other Staff	23	23	4,481,000	7,742,000	7,542,000
A012	ALLOWANCES			4,091,000	4,482,000	4,614,000
A012-1	Regular Allowances			4,010,000	4,407,000	4,533,000
A012-2	Other Allowances (excluding			81,000	75,000	81,000
A03	Operating Expenses			125,000	50,000	134,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			50,000	50,000	51,000
Total-GHS QABOOL KERIO				9,356,000	13,372,000	12,949,000
TN0187	GHS MIR M WARAR					
A01	Employees Related Expenses.			13,347,000	13,205,000	10,902,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	7,148,000	8,639,000	10,902,000
A011-1	Pay of Officer	3	3	1,054,000	1,680,000	1,054,000
A011-2	Pay of Other Staff	38	38	6,094,000	6,959,000	9,848,000
A012	ALLOWANCES			6,199,000	4,566,000	
A012-1	Regular Allowances			6,047,000	4,471,000	
A012-2	Other Allowances (excluding			152,000	95,000	
A03	Operating Expenses			160,000	85,000	
A033	UTILITIES			75,000		
A039	GENERAL			85,000	85,000	
Total-GHS MIR M WARAR				13,507,000	13,290,000	10,902,000
TN0188	GGHS TG HAIDER					
A01	Employees Related Expenses.			7,657,000	9,036,000	9,141,000
A011	PAY	17	17	4,233,000	6,031,000	5,836,000
A011-1	Pay of Officer	2	2	1,629,000	1,075,000	1,629,000
A011-2	Pay of Other Staff	15	15	2,604,000	4,956,000	4,207,000
A012	ALLOWANCES			3,424,000	3,005,000	3,305,000
A012-1	Regular Allowances			3,350,000	2,951,000	3,231,000
A012-2	Other Allowances (excluding			74,000	54,000	74,000
A03	Operating Expenses			128,000	53,000	137,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			53,000	53,000	54,000
Total-GGHS TG HAIDER				7,785,000	9,089,000	9,278,000
TN0189	GHS SAEED PUR					
A01	Employees Related Expenses.			9,503,000	9,877,000	11,215,000
A011	PAY	19	19	5,065,000	6,387,000	7,635,000
A011-1	Pay of Officer	3	3	892,000	1,096,000	892,000
A011-2	Pay of Other Staff	16	16	4,173,000	5,291,000	6,743,000
A012	ALLOWANCES			4,438,000	3,490,000	3,580,000
A012-1	Regular Allowances			4,368,000	3,436,000	3,510,000
A012-2	Other Allowances (excluding			70,000	54,000	70,000
A03	Operating Expenses			75,000		83,000
A033	UTILITIES			75,000		83,000
Total-GHS SAEED PUR				9,578,000	9,877,000	11,298,000
TN0190	GGHS SULEMAN SUMRO					
A01	Employees Related Expenses.			6,966,000	6,114,000	8,006,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	3,966,000	4,127,000	5,644,000
A011-1	Pay of Officer	3	3	1,241,000	621,000	1,241,000
A011-2	Pay of Other Staff	13	13	2,725,000	3,506,000	4,403,000
A012	ALLOWANCES			3,000,000	1,987,000	2,362,000
A012-1	Regular Allowances			2,978,000	1,959,000	2,340,000
A012-2	Other Allowances (excluding			22,000	28,000	22,000
A03	Operating Expenses			133,000	58,000	143,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			58,000	58,000	60,000
Total-GGHS SULEMAN SUMRO				7,099,000	6,172,000	8,149,000
TN0191	GGHS DULAH JO PIR					
A01	Employees Related Expenses.			28,866,000	29,314,000	41,016,000
A011	PAY	46	46	18,307,000	19,350,000	28,857,000
A011-1	Pay of Officer	5	5	1,670,000	2,578,000	1,670,000
A011-2	Pay of Other Staff	41	41	16,637,000	16,772,000	27,187,000
A012	ALLOWANCES			10,559,000	9,964,000	12,159,000
A012-1	Regular Allowances			10,289,000	9,660,000	11,889,000
A012-2	Other Allowances (excluding			270,000	304,000	270,000
A03	Operating Expenses			153,000	78,000	163,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			78,000	78,000	80,000
Total-GGHS DULAH JO PIR				29,019,000	29,392,000	41,179,000
TN0192	GGHS GH SHAH BAGRANI					
A01	Employees Related Expenses.			6,355,000	2,491,000	7,368,000
A011	PAY	21	21	3,850,000	1,672,000	5,806,000
A011-1	Pay of Officer	2	2	675,000	338,000	675,000
A011-2	Pay of Other Staff	19	19	3,175,000	1,334,000	5,131,000
A012	ALLOWANCES			2,505,000	819,000	1,562,000
A012-1	Regular Allowances			2,480,000	806,000	1,537,000
A012-2	Other Allowances (excluding			25,000	13,000	25,000
A03	Operating Expenses			129,000	54,000	139,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			54,000	54,000	56,000
Total-GGHS GH SHAH BAGRANI				6,484,000	2,545,000	7,507,000
TN0193	GGHS KORO LASHARI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,832,000	3,016,000	17,581,000
A011	PAY	10	10	9,741,000	2,019,000	15,322,000
A011-1	Pay of Officer	1	1	682,000	341,000	682,000
A011-2	Pay of Other Staff	9	9	9,059,000	1,678,000	14,640,000
A012	ALLOWANCES			3,091,000	997,000	2,259,000
A012-1	Regular Allowances			3,046,000	992,000	2,214,000
A012-2	Other Allowances (excluding			45,000	5,000	45,000
A03	Operating Expenses			218,000	143,000	232,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			143,000	143,000	149,000
Total-GGHS KORO LASHARI				13,050,000	3,159,000	17,813,000
TN0194	GHS DADOO					
A01	Employees Related Expenses.			9,781,000	12,989,000	12,542,000
A011	PAY	25	25	5,349,000	8,617,000	7,754,000
A011-1	Pay of Officer	3	3	1,444,000	722,000	1,444,000
A011-2	Pay of Other Staff	22	22	3,905,000	7,895,000	6,310,000
A012	ALLOWANCES			4,432,000	4,372,000	4,788,000
A012-1	Regular Allowances			4,323,000	4,258,000	4,679,000
A012-2	Other Allowances (excluding			109,000	114,000	109,000
A03	Operating Expenses			128,000	53,000	137,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			53,000	53,000	54,000
Total-GHS DADOO				9,909,000	13,042,000	12,679,000
TN0195	GGHS NAZARPUR					
A01	Employees Related Expenses.			9,079,000	12,621,000	12,134,000
A011	PAY	25	27	4,387,000	8,253,000	7,003,000
A011-1	Pay of Officer	3	3	1,601,000	719,000	1,601,000
A011-2	Pay of Other Staff	22	24	2,786,000	7,534,000	5,402,000
A012	ALLOWANCES			4,692,000	4,368,000	5,131,000
A012-1	Regular Allowances			4,531,000	4,230,000	4,970,000
A012-2	Other Allowances (excluding			161,000	138,000	161,000
A03	Operating Expenses			127,000	52,000	136,000
A033	UTILITIES			75,000		83,000
A039	GENERAL			52,000	52,000	53,000
Total-GGHS NAZARPUR				9,206,000	12,673,000	12,270,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TN0196	GOVERNMENT.B.H.SCHOOL TANDO G.HYDER					
A01	Employees Related Expenses.			7,432,000	8,690,000	8,696,000
A011	PAY	14	14	4,097,000	5,772,000	5,676,000
A011-1	Pay of Officer	2	2	1,533,000	1,610,000	1,533,000
A011-2	Pay of Other Staff	12	12	2,564,000	4,162,000	4,143,000
A012	ALLOWANCES			3,335,000	2,918,000	3,020,000
A012-1	Regular Allowances			3,294,000	2,868,000	2,979,000
A012-2	Other Allowances (excluding			41,000	50,000	41,000
A03	Operating Expenses			75,000		83,000
A033	UTILITIES			75,000		83,000
Total-GOVERNMENT.B.H.SCHOOL TANDO G.HYDER				7,507,000	8,690,000	8,779,000
TN0197	GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN					
A01	Employees Related Expenses.			9,446,000	13,856,000	12,329,000
A011	PAY	27	27	4,316,000	9,380,000	6,815,000
A011-1	Pay of Officer	4	4	1,721,000	861,000	1,721,000
A011-2	Pay of Other Staff	23	23	2,595,000	8,519,000	5,094,000
A012	ALLOWANCES			5,130,000	4,476,000	5,514,000
A012-1	Regular Allowances			5,018,000	4,370,000	5,402,000
A012-2	Other Allowances (excluding			112,000	106,000	112,000
A03	Operating Expenses			54,000	54,000	56,000
A039	GENERAL			54,000	54,000	56,000
Total-GGHS BAQAR NIZAMANI TANDO MUHAMMMAD KHAN				9,500,000	13,910,000	12,385,000
TQ0141	GHS DARULOOM TANDO ALLAHYAR					
A01	Employees Related Expenses.			34,359,000	36,357,000	43,074,000
A011	PAY	29	30	19,387,000	24,644,000	28,207,000
A011-1	Pay of Officer	15	15	5,350,000	1,485,000	5,350,000
A011-2	Pay of Other Staff	14	15	14,037,000	23,159,000	22,857,000
A012	ALLOWANCES			14,972,000	11,713,000	14,867,000
A012-1	Regular Allowances			14,768,000	11,088,000	14,663,000
A012-2	Other Allowances (excluding			204,000	625,000	204,000
A03	Operating Expenses			241,000	241,000	252,000
A039	GENERAL			241,000	241,000	252,000
Total-GHS DARULOOM TANDO ALLAHYAR				34,600,000	36,598,000	43,326,000
TQ0142	GHS PROV TANDO ALLAHYAR					
A01	Employees Related Expenses.			49,531,000	49,844,000	57,779,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	43	27,022,000	33,945,000	36,725,000
A011-1	Pay of Officer	26	26	11,560,000	5,425,000	11,560,000
A011-2	Pay of Other Staff	16	17	15,462,000	28,520,000	25,165,000
A012	ALLOWANCES			22,509,000	15,899,000	21,054,000
A012-1	Regular Allowances			22,189,000	15,568,000	20,734,000
A012-2	Other Allowances (excluding			320,000	331,000	320,000
A03	Operating Expenses			396,000	375,000	414,000
A039	GENERAL			396,000	375,000	414,000
Total-GHS PROV TANDO ALLAHYAR				49,927,000	50,219,000	58,193,000
TQ0143	GHS SM TANDO ALLAHYAR					
A01	Employees Related Expenses.			43,156,000	40,525,000	47,959,000
A011	PAY	41	42	23,783,000	27,559,000	30,301,000
A011-1	Pay of Officer	19	19	13,497,000	1,992,000	13,497,000
A011-2	Pay of Other Staff	22	23	10,286,000	25,567,000	16,804,000
A012	ALLOWANCES			19,373,000	12,966,000	17,658,000
A012-1	Regular Allowances			19,049,000	12,722,000	17,334,000
A012-2	Other Allowances (excluding			324,000	244,000	324,000
A03	Operating Expenses			411,000	384,000	429,000
A039	GENERAL			411,000	384,000	429,000
Total-GHS SM TANDO ALLAHYAR				43,567,000	40,909,000	48,388,000
TQ0144	GHS BUKERA					
A01	Employees Related Expenses.			16,984,000	14,506,000	
A011	PAY	21		9,740,000	9,715,000	
A011-1	Pay of Officer	9		4,072,000	1,069,000	
A011-2	Pay of Other Staff	12		5,668,000	8,646,000	
A012	ALLOWANCES			7,244,000	4,791,000	
A012-1	Regular Allowances			7,123,000	4,662,000	
A012-2	Other Allowances (excluding			121,000	129,000	
A03	Operating Expenses			258,000	258,000	
A039	GENERAL			258,000	258,000	
Total-GHS BUKERA				17,242,000	14,764,000	
TQ0145	GHS KHAIR MUHAMMAD JARWAR					
A01	Employees Related Expenses.			17,824,000	20,325,000	21,483,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	33	10,527,000	13,672,000	13,314,000
A011-1	Pay of Officer	9	9	6,300,000	1,397,000	6,300,000
A011-2	Pay of Other Staff	23	24	4,227,000	12,275,000	7,014,000
A012	ALLOWANCES			7,297,000	6,653,000	8,169,000
A012-1	Regular Allowances			7,172,000	6,475,000	8,044,000
A012-2	Other Allowances (excluding			125,000	178,000	125,000
A03	Operating Expenses			253,000	230,000	263,000
A039	GENERAL			253,000	230,000	263,000
Total-GHS KHAIR MUHAMMAD JARWAR				18,077,000	20,555,000	21,746,000
TQ0146	GHS MUBARAK JARWAR					
A01	Employees Related Expenses.			18,180,000	21,236,000	
A011	PAY	35		10,489,000	14,227,000	
A011-1	Pay of Officer	10		5,667,000	1,835,000	
A011-2	Pay of Other Staff	25		4,822,000	12,392,000	
A012	ALLOWANCES			7,691,000	7,009,000	
A012-1	Regular Allowances			7,538,000	6,837,000	
A012-2	Other Allowances (excluding			153,000	172,000	
A03	Operating Expenses			217,000	217,000	
A039	GENERAL			217,000	217,000	
A13	Repairs and Maintenance			24,000	24,000	
A130	TRANSPORT			24,000	24,000	
Total-GHS MUBARAK JARWAR				18,421,000	21,477,000	
TQ0147	GHS SHADIOON WALHAR					
A01	Employees Related Expenses.			10,244,000	14,569,000	13,027,000
A011	PAY	23	23	5,784,000	10,292,000	7,541,000
A011-1	Pay of Officer	8	8	2,932,000	1,466,000	2,932,000
A011-2	Pay of Other Staff	15	15	2,852,000	8,826,000	4,609,000
A012	ALLOWANCES			4,460,000	4,277,000	5,486,000
A012-1	Regular Allowances			4,368,000	4,146,000	5,394,000
A012-2	Other Allowances (excluding			92,000	131,000	92,000
A03	Operating Expenses			105,000	105,000	109,000
A039	GENERAL			105,000	105,000	109,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GHS SHADIOON WALHAR				10,373,000	14,698,000	13,161,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0148	GHS SANJER CHANG					
A01	Employees Related Expenses.			9,615,000	10,255,000	
A011	PAY	13		5,716,000	6,858,000	
A011-1	Pay of Officer	7		2,460,000	1,346,000	
A011-2	Pay of Other Staff	6		3,256,000	5,512,000	
A012	ALLOWANCES			3,899,000	3,397,000	
A012-1	Regular Allowances			3,795,000	3,309,000	
A012-2	Other Allowances (excluding			104,000	88,000	
A03	Operating Expenses			75,000	75,000	
A039	GENERAL			75,000	75,000	
Total-GHS SANJER CHANG				9,690,000	10,330,000	
TQ0149	GHS BASHIR ABAD					
A01	Employees Related Expenses.			9,758,000	12,286,000	12,039,000
A011	PAY	33	33	5,530,000	8,224,000	7,067,000
A011-1	Pay of Officer	9	9	2,999,000	624,000	2,999,000
A011-2	Pay of Other Staff	24	24	2,531,000	7,600,000	4,068,000
A012	ALLOWANCES			4,228,000	4,062,000	4,972,000
A012-1	Regular Allowances			4,147,000	3,956,000	4,891,000
A012-2	Other Allowances (excluding			81,000	106,000	81,000
A03	Operating Expenses			162,000	162,000	169,000
A039	GENERAL			162,000	162,000	169,000
Total-GHS BASHIR ABAD				9,920,000	12,448,000	12,208,000
TQ0150	GHS PAKSINGHAR					
A01	Employees Related Expenses.			19,531,000	14,454,000	
A011	PAY	22		10,867,000	9,511,000	
A011-1	Pay of Officer	11		7,089,000	2,105,000	
A011-2	Pay of Other Staff	11		3,778,000	7,406,000	
A012	ALLOWANCES			8,664,000	4,943,000	
A012-1	Regular Allowances			8,519,000	4,809,000	
A012-2	Other Allowances (excluding			145,000	134,000	
A03	Operating Expenses			258,000	234,000	
A039	GENERAL			258,000	234,000	
Total-GHS PAKSINGHAR				19,789,000	14,688,000	
TQ0151	HEAD MASTER GHS MISSAN WADI					
A01	Employees Related Expenses.			14,440,000	13,753,000	15,037,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	8,202,000	9,269,000	9,133,000
A011-1	Pay of Officer	8	8	6,690,000	3,338,000	6,690,000
A011-2	Pay of Other Staff	8	8	1,512,000	5,931,000	2,443,000
A012	ALLOWANCES			6,238,000	4,484,000	5,904,000
A012-1	Regular Allowances			6,154,000	4,370,000	5,820,000
A012-2	Other Allowances (excluding			84,000	114,000	84,000
A03	Operating Expenses			199,000	199,000	208,000
A039	GENERAL			199,000	199,000	208,000
Total-HEAD MASTER GHS MISSAN WADI				14,639,000	13,952,000	15,245,000
TQ0152	HEAD MASTER GHS JHANDO MARI					
A01	Employees Related Expenses.			9,239,000	15,286,000	15,051,000
A011	PAY	25	29	5,175,000	10,297,000	8,927,000
A011-1	Pay of Officer	6	6	1,522,000	1,397,000	1,522,000
A011-2	Pay of Other Staff	19	23	3,653,000	8,900,000	7,405,000
A012	ALLOWANCES			4,064,000	4,989,000	6,124,000
A012-1	Regular Allowances			4,020,000	4,878,000	6,080,000
A012-2	Other Allowances (excluding			44,000	111,000	44,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-HEAD MASTER GHS JHANDO MARI				9,239,000	15,786,000	15,051,000
TQ0153	GHS PIYARO LUND					
A01	Employees Related Expenses.			16,613,000	16,391,000	19,342,000
A011	PAY	24	24	8,948,000	11,019,000	12,853,000
A011-1	Pay of Officer	8	8	2,591,000	1,696,000	2,591,000
A011-2	Pay of Other Staff	16	16	6,357,000	9,323,000	10,262,000
A012	ALLOWANCES			7,665,000	5,372,000	6,489,000
A012-1	Regular Allowances			7,553,000	5,259,000	6,377,000
A012-2	Other Allowances (excluding			112,000	113,000	112,000
A03	Operating Expenses			188,000	188,000	196,000
A039	GENERAL			188,000	188,000	196,000
Total-GHS PIYARO LUND				16,801,000	16,579,000	19,538,000
TQ0154	GHS ALI SHER MUHAJIR					
A01	Employees Related Expenses.			17,114,000	8,833,000	23,801,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	13,372,000	5,864,000	19,621,000
A011-1	Pay of Officer	6	6	3,013,000	1,453,000	3,013,000
A011-2	Pay of Other Staff	12	12	10,359,000	4,411,000	16,608,000
A012	ALLOWANCES			3,742,000	2,969,000	4,180,000
A012-1	Regular Allowances			3,690,000	2,893,000	4,128,000
A012-2	Other Allowances (excluding			52,000	76,000	52,000
A03	Operating Expenses			105,000	105,000	110,000
A039	GENERAL			105,000	105,000	110,000
Total-GHS ALI SHER MUHAJIR				17,219,000	8,938,000	23,911,000
TQ0155	GHS SHAH NAWAZ MUHAJIR					
A01	Employees Related Expenses.			11,360,000	11,152,000	13,298,000
A011	PAY	20	20	6,168,000	7,452,000	8,769,000
A011-1	Pay of Officer	6	6	1,937,000	1,907,000	1,937,000
A011-2	Pay of Other Staff	14	14	4,231,000	5,545,000	6,832,000
A012	ALLOWANCES			5,192,000	3,700,000	4,529,000
A012-1	Regular Allowances			5,087,000	3,597,000	4,424,000
A012-2	Other Allowances (excluding			105,000	103,000	105,000
A03	Operating Expenses			153,000	153,000	159,000
A039	GENERAL			153,000	153,000	159,000
Total-GHS SHAH NAWAZ MUHAJIR				11,513,000	11,305,000	13,457,000
TQ0156	GHS TANDO SOOMRO					
A01	Employees Related Expenses.			12,842,000	8,825,000	12,977,000
A011	PAY	11	11	7,516,000	5,994,000	8,899,000
A011-1	Pay of Officer	6	6	5,271,000	2,732,000	5,271,000
A011-2	Pay of Other Staff	5	5	2,245,000	3,262,000	3,628,000
A012	ALLOWANCES			5,326,000	2,831,000	4,078,000
A012-1	Regular Allowances			5,262,000	2,770,000	4,014,000
A012-2	Other Allowances (excluding			64,000	61,000	64,000
A03	Operating Expenses			161,000	161,000	167,000
A039	GENERAL			161,000	161,000	167,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS TANDO SOOMRO				13,003,000	10,486,000	13,144,000
TQ0157	GHS SULTAN ABAD					
A01	Employees Related Expenses.			20,427,000	20,197,000	22,955,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	11,429,000	13,635,000	14,544,000
A011-1	Pay of Officer	12	12	6,373,000	1,722,000	6,373,000
A011-2	Pay of Other Staff	17	17	5,056,000	11,913,000	8,171,000
A012	ALLOWANCES			8,998,000	6,562,000	8,411,000
A012-1	Regular Allowances			8,873,000	6,407,000	8,286,000
A012-2	Other Allowances (excluding			125,000	155,000	125,000
A03	Operating Expenses			150,000	320,000	156,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			150,000	150,000	156,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GHS SULTAN ABAD				20,601,000	20,541,000	23,136,000
TQ0159	HEAD MASTER GGHS MISSAN WADI					
A01	Employees Related Expenses.			6,927,000	5,998,000	7,577,000
A011	PAY	17	17	4,160,000	3,779,000	5,086,000
A011-1	Pay of Officer	7	7	2,661,000	506,000	2,661,000
A011-2	Pay of Other Staff	10	10	1,499,000	3,273,000	2,425,000
A012	ALLOWANCES			2,767,000	2,219,000	2,491,000
A012-1	Regular Allowances			2,721,000	2,166,000	2,445,000
A012-2	Other Allowances (excluding			46,000	53,000	46,000
A03	Operating Expenses			160,000	160,000	167,000
A039	GENERAL			160,000	160,000	167,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-HEAD MASTER GGHS MISSAN WADI				7,111,000	6,182,000	7,769,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD					
A01	Employees Related Expenses.			11,361,000	20,657,000	17,481,000
A011	PAY	32	32	6,380,000	13,768,000	8,652,000
A011-1	Pay of Officer	9	9	2,680,000	1,757,000	2,680,000
A011-2	Pay of Other Staff	23	23	3,700,000	12,011,000	5,972,000
A012	ALLOWANCES			4,981,000	6,889,000	8,829,000
A012-1	Regular Allowances			4,901,000	6,714,000	8,749,000
A012-2	Other Allowances (excluding			80,000	175,000	80,000
A03	Operating Expenses			71,000	71,000	74,000
A039	GENERAL			71,000	71,000	74,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	25,000
Total-HEAD MASTER GGHS SULATAN ABAD				11,456,000	20,752,000	17,580,000
TQ0161	HEAD MASTER GGHS TANDO SOOMRO					
A01	Employees Related Expenses.			11,929,000	17,375,000	16,113,000
A011	PAY	27	28	6,637,000	11,714,000	8,931,000
A011-1	Pay of Officer	7	7	3,207,000	1,445,000	3,207,000
A011-2	Pay of Other Staff	20	21	3,430,000	10,269,000	5,724,000
A012	ALLOWANCES			5,292,000	5,661,000	7,182,000
A012-1	Regular Allowances			5,166,000	5,531,000	7,056,000
A012-2	Other Allowances (excluding			126,000	130,000	126,000
A03	Operating Expenses			103,000	103,000	106,000
A039	GENERAL			103,000	103,000	106,000
Total-HEAD MASTER GGHS TANDO SOOMRO				12,032,000	17,478,000	16,219,000
TQ0162	GHS DARULOOM TANDO					
A01	Employees Related Expenses.			8,421,000	5,367,000	9,368,000
A011	PAY	10	10	4,771,000	3,686,000	7,036,000
A011-1	Pay of Officer	2	2	1,094,000	547,000	1,094,000
A011-2	Pay of Other Staff	8	8	3,677,000	3,139,000	5,942,000
A012	ALLOWANCES			3,650,000	1,681,000	2,332,000
A012-1	Regular Allowances			3,568,000	1,625,000	2,250,000
A012-2	Other Allowances (excluding			82,000	56,000	82,000
Total-GHS DARULOOM TANDO				8,421,000	5,367,000	9,368,000
TQ0163	GHS PROV TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,320,000	7,268,000	8,343,000
A011	PAY	7	7	3,836,000	4,918,000	5,388,000
A011-1	Pay of Officer	1	1	1,307,000	1,270,000	1,307,000
A011-2	Pay of Other Staff	6	6	2,529,000	3,648,000	4,081,000
A012	ALLOWANCES			3,484,000	2,350,000	2,955,000
A012-1	Regular Allowances			3,425,000	2,288,000	2,896,000
A012-2	Other Allowances (excluding			59,000	62,000	59,000
Total-GHS PROV TANDO ALLAHYAR				7,320,000	7,268,000	8,343,000
TQ0164	GHS SM TANDO ALLAHYAR					
A01	Employees Related Expenses.			9,320,000	10,006,000	11,299,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	5,145,000	7,083,000	7,256,000
A011-1	Pay of Officer	2	2	1,717,000	859,000	1,717,000
A011-2	Pay of Other Staff	7	7	3,428,000	6,224,000	5,539,000
A012	ALLOWANCES			4,175,000	2,923,000	4,043,000
A012-1	Regular Allowances			4,090,000	2,847,000	3,958,000
A012-2	Other Allowances (excluding			85,000	76,000	85,000
Total-GHS SM TANDO ALLAHYAR				9,320,000	10,006,000	11,299,000
TQ0165	GHS BUKERA (ELEMENTARY SEC:					
A01	Employees Related Expenses.			7,049,000	7,233,000	
A011	PAY	10		3,741,000	5,038,000	
A011-1	Pay of Officer	1		1,009,000	505,000	
A011-2	Pay of Other Staff	9		2,732,000	4,533,000	
A012	ALLOWANCES			3,308,000	2,195,000	
A012-1	Regular Allowances			3,268,000	2,159,000	
A012-2	Other Allowances (excluding			40,000	36,000	
Total-GHS BUKERA (ELEMENTARY SEC:				7,049,000	7,233,000	
TQ0166	GHS KHAIR MUHAMMAD JARWAR					
A01	Employees Related Expenses.			10,538,000	10,982,000	12,760,000
A011	PAY	11	11	6,234,000	7,507,000	8,471,000
A011-1	Pay of Officer	3	3	2,600,000	4,318,000	2,600,000
A011-2	Pay of Other Staff	8	8	3,634,000	3,189,000	5,871,000
A012	ALLOWANCES			4,304,000	3,475,000	4,289,000
A012-1	Regular Allowances			4,255,000	3,426,000	4,240,000
A012-2	Other Allowances (excluding			49,000	49,000	49,000
Total-GHS KHAIR MUHAMMAD JARWAR				10,538,000	10,982,000	12,760,000
TQ0167	GHS MUBARAK JARWAR					
A01	Employees Related Expenses.			8,187,000	9,212,000	9,113,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,391,000	6,298,000	5,322,000
A011-1	Pay of Officer	3	3	2,875,000	1,636,000	2,875,000
A011-2	Pay of Other Staff	6	6	1,516,000	4,662,000	2,447,000
A012	ALLOWANCES			3,796,000	2,914,000	3,791,000
A012-1	Regular Allowances			3,733,000	2,858,000	3,728,000
A012-2	Other Allowances (excluding			63,000	56,000	63,000
Total-GHS MUBARAK JARWAR				8,187,000	9,212,000	9,113,000
TQ0168	GHS SHADIOON WALHAR					
A01	Employees Related Expenses.			4,955,000	4,913,000	6,035,000
A011	PAY	9	9	2,629,000	3,378,000	4,030,000
A011-1	Pay of Officer	1	1	348,000	174,000	348,000
A011-2	Pay of Other Staff	8	8	2,281,000	3,204,000	3,682,000
A012	ALLOWANCES			2,326,000	1,535,000	2,005,000
A012-1	Regular Allowances			2,282,000	1,516,000	1,961,000
A012-2	Other Allowances (excluding			44,000	19,000	44,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GHS SHADIOON WALHAR				4,955,000	5,813,000	6,035,000
TQ0169	GHS SANJER CHANG					
A01	Employees Related Expenses.			4,222,000	5,286,000	5,549,000
A011	PAY	8	8	2,325,000	3,471,000	3,271,000
A011-1	Pay of Officer	1	1	789,000	619,000	789,000
A011-2	Pay of Other Staff	7	7	1,536,000	2,852,000	2,482,000
A012	ALLOWANCES			1,897,000	1,815,000	2,278,000
A012-1	Regular Allowances			1,860,000	1,764,000	2,241,000
A012-2	Other Allowances (excluding			37,000	51,000	37,000
Total-GHS SANJER CHANG				4,222,000	5,286,000	5,549,000
TQ0170	GHS BASHIR ABAD (ELEMENTARY)					
A01	Employees Related Expenses.			5,352,000	5,629,000	5,660,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	2,971,000	4,022,000	3,628,000
A011-1	Pay of Officer	2	2	1,874,000	937,000	1,874,000
A011-2	Pay of Other Staff	6	6	1,097,000	3,085,000	1,754,000
A012	ALLOWANCES			2,381,000	1,607,000	2,032,000
A012-1	Regular Allowances			2,340,000	1,569,000	1,991,000
A012-2	Other Allowances (excluding			41,000	38,000	41,000
Total-GHS BASHIR ABAD (ELEMENTARY)				5,352,000	5,629,000	5,660,000
TQ0171	GHS PAKSINGHAR (ELEMENTARY)					
A01	Employees Related Expenses.			8,915,000	8,068,000	
A011	PAY	10		4,963,000	5,800,000	
A011-1	Pay of Officer	1		2,303,000	1,152,000	
A011-2	Pay of Other Staff	9		2,660,000	4,648,000	
A012	ALLOWANCES			3,952,000	2,268,000	
A012-1	Regular Allowances			3,886,000	2,215,000	
A012-2	Other Allowances (excluding			66,000	53,000	
Total-GHS PAKSINGHAR (ELEMENTARY)				8,915,000	8,068,000	
TQ0172	HEAD MASTER GHS MISSAN WADI (ELEMENTARY)					
A01	Employees Related Expenses.			10,129,000	10,757,000	11,773,000
A011	PAY	11	11	5,557,000	7,672,000	7,525,000
A011-1	Pay of Officer	2	2	2,354,000	1,177,000	2,354,000
A011-2	Pay of Other Staff	9	9	3,203,000	6,495,000	5,171,000
A012	ALLOWANCES			4,572,000	3,085,000	4,248,000
A012-1	Regular Allowances			4,484,000	3,022,000	4,160,000
A012-2	Other Allowances (excluding			88,000	63,000	88,000
Total-HEAD MASTER GHS MISSAN WADI (ELEMENTARY)				10,129,000	10,757,000	11,773,000
TQ0173	HEAD MASTER GHS JHANDO MARI (ELEMENTARY)					
A01	Employees Related Expenses.			4,489,000	6,109,000	5,662,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,414,000	4,211,000	3,435,000
A011-1	Pay of Officer	1	1	757,000	379,000	757,000
A011-2	Pay of Other Staff	9	9	1,657,000	3,832,000	2,678,000
A012	ALLOWANCES			2,075,000	1,898,000	2,227,000
A012-1	Regular Allowances			2,050,000	1,873,000	2,202,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
Total-HEAD MASTER GHS JHANDO MARI (ELEMENTARY				4,489,000	6,109,000	5,662,000
TQ0174	GHS PIYARO LUND (ELEMENTARY					
A01	Employees Related Expenses.			7,532,000	6,222,000	9,036,000
A011	PAY	9	9	4,243,000	4,195,000	6,599,000
A011-1	Pay of Officer	3	3	410,000	205,000	410,000
A011-2	Pay of Other Staff	6	6	3,833,000	3,990,000	6,189,000
A012	ALLOWANCES			3,289,000	2,027,000	2,437,000
A012-1	Regular Allowances			3,215,000	1,977,000	2,363,000
A012-2	Other Allowances (excluding			74,000	50,000	74,000
Total-GHS PIYARO LUND (ELEMENTARY				7,532,000	6,222,000	9,036,000
TQ0175	GHS ALI SHER MUHAJIR					
A01	Employees Related Expenses.			2,201,000	509,000	1,244,000
A011	PAY	1	1	614,000	334,000	992,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	614,000	334,000	992,000
A012	ALLOWANCES			1,587,000	175,000	252,000
A012-1	Regular Allowances			1,579,000	171,000	244,000
A012-2	Other Allowances (excluding			8,000	4,000	8,000
Total-GHS ALI SHER MUHAJIR				2,201,000	509,000	1,244,000
TQ0177	GHS SHAH NAWAZ MUHAJIR					
A01	Employees Related Expenses.			663,000	740,000	842,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	323,000	488,000	522,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	323,000	488,000	522,000
A012	ALLOWANCES			340,000	252,000	320,000
A012-1	Regular Allowances			327,000	239,000	307,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
Total-GHS SHAH NAWAZ MUHAJIR				663,000	740,000	842,000
TQ0178	GHS TANDO SOOMRO					
A01	Employees Related Expenses.			6,364,000	2,698,000	7,618,000
A011	PAY	8	8	4,052,000	1,745,000	5,986,000
A011-1	Pay of Officer	1	1	911,000	506,000	911,000
A011-2	Pay of Other Staff	7	7	3,141,000	1,239,000	5,075,000
A012	ALLOWANCES			2,312,000	953,000	1,632,000
A012-1	Regular Allowances			2,239,000	915,000	1,559,000
A012-2	Other Allowances (excluding			73,000	38,000	73,000
Total-GHS TANDO SOOMRO				6,364,000	2,698,000	7,618,000
TQ0179	GHS SULTAN ABAD (ELEMENTARY)					
A01	Employees Related Expenses.			7,093,000	3,382,000	7,077,000
A011	PAY	8	8	3,839,000	2,441,000	5,395,000
A011-1	Pay of Officer	2	2	1,304,000	652,000	1,304,000
A011-2	Pay of Other Staff	6	6	2,535,000	1,789,000	4,091,000
A012	ALLOWANCES			3,254,000	941,000	1,682,000
A012-1	Regular Allowances			3,207,000	916,000	1,635,000
A012-2	Other Allowances (excluding			47,000	25,000	47,000
Total-GHS SULTAN ABAD (ELEMENTARY)				7,093,000	3,382,000	7,077,000
TQ0180	HEAD MASTER GGHS CHAMBER (ELEMENTARY)					
A01	Employees Related Expenses.			5,665,000	4,640,000	6,667,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,669,000	3,373,000	4,908,000
A011-1	Pay of Officer	1	1	1,648,000	824,000	1,648,000
A011-2	Pay of Other Staff	6	6	2,021,000	2,549,000	3,260,000
A012	ALLOWANCES			1,996,000	1,267,000	1,759,000
A012-1	Regular Allowances			1,954,000	1,245,000	1,717,000
A012-2	Other Allowances (excluding			42,000	22,000	42,000
Total-HEAD MASTER GGHS CHAMBER (ELEMENTARY				5,665,000	4,640,000	6,667,000
TQ0181	HEAD MASTER GGHS MISSAN WADI					
A01	Employees Related Expenses.			2,315,000	2,865,000	2,864,000
A011	PAY	7	7	1,125,000	1,888,000	1,707,000
A011-1	Pay of Officer	1	1	179,000	90,000	179,000
A011-2	Pay of Other Staff	6	6	946,000	1,798,000	1,528,000
A012	ALLOWANCES			1,190,000	977,000	1,157,000
A012-1	Regular Allowances			1,157,000	947,000	1,124,000
A012-2	Other Allowances (excluding			33,000	30,000	33,000
Total-HEAD MASTER GGHS MISSAN WADI				2,315,000	2,865,000	2,864,000
TQ0182	HEAD MASTER GGHS SULATAN ABAD					
A01	Employees Related Expenses.			3,278,000	3,995,000	4,209,000
A011	PAY	13	13	1,835,000	2,689,000	2,822,000
A011-1	Pay of Officer	1	1	234,000	117,000	234,000
A011-2	Pay of Other Staff	12	12	1,601,000	2,572,000	2,588,000
A012	ALLOWANCES			1,443,000	1,306,000	1,387,000
A012-1	Regular Allowances			1,397,000	1,268,000	1,341,000
A012-2	Other Allowances (excluding			46,000	38,000	46,000
Total-HEAD MASTER GGHS SULATAN ABAD				3,278,000	3,995,000	4,209,000
TQ0183	HEAD MASTER GGHS TANDO SOOMRO					
A01	Employees Related Expenses.			4,009,000	3,223,000	4,670,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,333,000	2,180,000	3,333,000
A011-1	Pay of Officer	1	1	707,000	354,000	707,000
A011-2	Pay of Other Staff	6	6	1,626,000	1,826,000	2,626,000
A012	ALLOWANCES			1,676,000	1,043,000	1,337,000
A012-1	Regular Allowances			1,629,000	1,018,000	1,290,000
A012-2	Other Allowances (excluding			47,000	25,000	47,000
Total-HEAD MASTER GGHS TANDO SOOMRO				4,009,000	3,223,000	4,670,000
TQ0184	GOVERNMENT MAIN SINDHI HIGH					
A01	Employees Related Expenses.			18,637,000	16,022,000	20,642,000
A011	PAY	21	21	10,663,000	10,730,000	13,777,000
A011-1	Pay of Officer	7	7	5,609,000	1,732,000	5,609,000
A011-2	Pay of Other Staff	14	14	5,054,000	8,998,000	8,168,000
A012	ALLOWANCES			7,974,000	5,292,000	6,865,000
A012-1	Regular Allowances			7,829,000	5,171,000	6,720,000
A012-2	Other Allowances (excluding			145,000	121,000	145,000
A03	Operating Expenses			216,000	216,000	225,000
A039	GENERAL			216,000	216,000	225,000
Total-GOVERNMENT MAIN SINDHI HIGH				18,853,000	16,238,000	20,867,000
TQ0185	GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT					
A01	Employees Related Expenses.			11,434,000	15,311,000	14,321,000
A011	PAY	26	26	5,983,000	10,145,000	7,904,000
A011-1	Pay of Officer	7	7	2,864,000	693,000	2,864,000
A011-2	Pay of Other Staff	19	19	3,119,000	9,452,000	5,040,000
A012	ALLOWANCES			5,451,000	5,166,000	6,417,000
A012-1	Regular Allowances			5,352,000	5,067,000	6,318,000
A012-2	Other Allowances (excluding			99,000	99,000	99,000
A03	Operating Expenses			103,000	103,000	106,000
A039	GENERAL			103,000	103,000	106,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BAHAR KHAN MIRJUT				11,537,000	15,414,000	14,427,000
TQ0186	GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM					
A01	Employees Related Expenses.			12,497,000	9,437,000	13,401,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	7,388,000	6,428,000	9,380,000
A011-1	Pay of Officer	5	5	4,154,000	1,397,000	4,154,000
A011-2	Pay of Other Staff	15	15	3,234,000	5,031,000	5,226,000
A012	ALLOWANCES			5,109,000	3,009,000	4,021,000
A012-1	Regular Allowances			5,029,000	2,962,000	3,941,000
A012-2	Other Allowances (excluding			80,000	47,000	80,000
A03	Operating Expenses			60,000	60,000	62,000
A039	GENERAL			60,000	60,000	62,000
Total-GOVERNMENT BOYS HIGH SCHOOL ABDUL KARIM				12,557,000	9,497,000	13,463,000
TQ0187	GBHS DASORI					
A01	Employees Related Expenses.			9,856,000	7,221,000	11,413,000
A011	PAY	17	17	6,083,000	4,924,000	8,313,000
A011-1	Pay of Officer	6	6	2,464,000	2,776,000	2,464,000
A011-2	Pay of Other Staff	11	11	3,619,000	2,148,000	5,849,000
A012	ALLOWANCES			3,773,000	2,297,000	3,100,000
A012-1	Regular Allowances			3,707,000	2,245,000	3,034,000
A012-2	Other Allowances (excluding			66,000	52,000	66,000
A03	Operating Expenses			84,000	84,000	87,000
A039	GENERAL			84,000	84,000	87,000
Total-GBHS DASORI				9,940,000	7,305,000	11,500,000
TQ0188	GBHS USMAN SHAH J HURI					
A01	Employees Related Expenses.			16,704,000	17,487,000	19,855,000
A011	PAY	23	24	9,220,000	11,804,000	13,388,000
A011-1	Pay of Officer	7	7	2,749,000	2,953,000	2,749,000
A011-2	Pay of Other Staff	16	17	6,471,000	8,851,000	10,639,000
A012	ALLOWANCES			7,484,000	5,683,000	6,467,000
A012-1	Regular Allowances			7,348,000	5,557,000	6,331,000
A012-2	Other Allowances (excluding			136,000	126,000	136,000
A03	Operating Expenses			164,000	164,000	170,000
A039	GENERAL			164,000	164,000	170,000
Total-GBHS USMAN SHAH J HURI				16,868,000	17,651,000	20,025,000
TQ0189	GBHS MASO BOZDAR					
A01	Employees Related Expenses.			14,643,000	12,354,000	16,764,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	8,158,000	8,107,000	11,877,000
A011-1	Pay of Officer	8	8	2,124,000	988,000	2,124,000
A011-2	Pay of Other Staff	15	15	6,034,000	7,119,000	9,753,000
A012	ALLOWANCES			6,485,000	4,247,000	4,887,000
A012-1	Regular Allowances			6,354,000	4,125,000	4,756,000
A012-2	Other Allowances (excluding			131,000	122,000	131,000
A03	Operating Expenses			104,000	104,000	107,000
A039	GENERAL			104,000	104,000	107,000
Total-GBHS MASO BOZDAR				14,747,000	12,458,000	16,871,000
TQ0190	GOVERNMENT BOYS HIGH SCHOOL DHINGANO					
	BOZ					
A01	Employees Related Expenses.			14,179,000	14,475,000	16,817,000
A011	PAY	28	29	7,617,000	9,683,000	11,001,000
A011-1	Pay of Officer	6	6	2,419,000	2,075,000	2,419,000
A011-2	Pay of Other Staff	22	23	5,198,000	7,608,000	8,582,000
A012	ALLOWANCES			6,562,000	4,792,000	5,816,000
A012-1	Regular Allowances			6,441,000	4,662,000	5,695,000
A012-2	Other Allowances (excluding			121,000	130,000	121,000
A03	Operating Expenses			151,000	151,000	157,000
A039	GENERAL			151,000	151,000	157,000
Total-GOVERNMENT BOYS HIGH SCHOOL DHINGANO				14,330,000	14,626,000	16,974,000
BOZ						
TQ0191	GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR					
	RIZ					
A01	Employees Related Expenses.			10,669,000	11,723,000	13,067,000
A011	PAY	21	21	6,325,000	7,868,000	8,083,000
A011-1	Pay of Officer	5	5	3,473,000	171,000	3,473,000
A011-2	Pay of Other Staff	16	16	2,852,000	7,697,000	4,610,000
A012	ALLOWANCES			4,344,000	3,855,000	4,984,000
A012-1	Regular Allowances			4,273,000	3,758,000	4,913,000
A012-2	Other Allowances (excluding			71,000	97,000	71,000
A03	Operating Expenses			53,000	53,000	54,000
A039	GENERAL			53,000	53,000	54,000
Total-GOVERNMENT GIRLS HIGH SCHOOL SHAHPUR				10,722,000	11,776,000	13,121,000
RIZ						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TQ0192	GOVERNMENT GIRLS HIGH SCHOOL PIYARO					
	LUND					
A01	Employees Related Expenses.			7,342,000	5,441,000	8,826,000
A011	PAY	14	14	4,439,000	3,628,000	6,226,000
A011-1	Pay of Officer	5	5	1,539,000	608,000	1,539,000
A011-2	Pay of Other Staff	9	9	2,900,000	3,020,000	4,687,000
A012	ALLOWANCES			2,903,000	1,813,000	2,600,000
A012-1	Regular Allowances			2,865,000	1,769,000	2,562,000
A012-2	Other Allowances (excluding			38,000	44,000	38,000
A03	Operating Expenses			71,000	71,000	73,000
A039	GENERAL			71,000	71,000	73,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PIYARO				7,413,000	5,512,000	8,899,000
LUND						
TQ0193	GOVERNMENT GIRLS HIGH SCHOOL BUKERA					
	SHAR					
A01	Employees Related Expenses.			11,236,000	10,882,000	13,067,000
A011	PAY	18	18	6,607,000	7,715,000	8,933,000
A011-1	Pay of Officer	5	5	1,900,000	950,000	1,900,000
A011-2	Pay of Other Staff	13	13	4,707,000	6,765,000	7,033,000
A012	ALLOWANCES			4,629,000	3,167,000	4,134,000
A012-1	Regular Allowances			4,579,000	3,129,000	4,084,000
A012-2	Other Allowances (excluding			50,000	38,000	50,000
A03	Operating Expenses			65,000	65,000	67,000
A039	GENERAL			65,000	65,000	67,000
Total-GOVERNMENT GIRLS HIGH SCHOOL BUKERA				11,301,000	10,947,000	13,134,000
SHAR						
TX0272	GGHS MAKLI					
A01	Employees Related Expenses.			37,953,000	29,617,000	43,838,000
A011	PAY	50	52	23,368,000	19,867,000	30,887,000
A011-1	Pay of Officer	16	17	12,431,000	4,111,000	13,031,000
A011-2	Pay of Other Staff	34	35	10,937,000	15,756,000	17,856,000
A012	ALLOWANCES			14,585,000	9,750,000	12,951,000
A012-1	Regular Allowances			14,302,000	9,472,000	12,668,000
A012-2	Other Allowances (excluding			283,000	278,000	283,000
A03	Operating Expenses			407,000	136,000	440,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			271,000		298,000
A039	GENERAL			136,000	136,000	142,000
Total-GGHS MAKLI				38,360,000	29,753,000	44,278,000
TX0273	GGHS THATTA					
A01	Employees Related Expenses.			85,286,000	91,180,000	94,459,000
A011	PAY	111	110	48,471,000	61,705,000	56,083,000
A011-1	Pay of Officer	23	22	30,644,000	13,843,000	26,076,000
A011-2	Pay of Other Staff	88	88	17,827,000	47,862,000	30,007,000
A012	ALLOWANCES			36,815,000	29,475,000	38,376,000
A012-1	Regular Allowances			36,108,000	28,787,000	37,669,000
A012-2	Other Allowances (excluding			707,000	688,000	707,000
A03	Operating Expenses			217,000	217,000	225,000
A039	GENERAL			217,000	217,000	225,000
Total-GGHS THATTA				85,503,000	91,397,000	94,684,000
TX0274	GGHS WARD NO. 1					
A01	Employees Related Expenses.			33,826,000	21,260,000	34,868,000
A011	PAY	35	35	20,166,000	14,327,000	24,690,000
A011-1	Pay of Officer	11	11	12,823,000	4,060,000	12,823,000
A011-2	Pay of Other Staff	24	24	7,343,000	10,267,000	11,867,000
A012	ALLOWANCES			13,660,000	6,933,000	10,178,000
A012-1	Regular Allowances			13,457,000	6,754,000	9,975,000
A012-2	Other Allowances (excluding			203,000	179,000	203,000
A03	Operating Expenses			372,000	195,000	399,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			177,000		195,000
A039	GENERAL			141,000	141,000	147,000
Total-GGHS WARD NO. 1				34,198,000	21,455,000	35,267,000
TX0275	GGHS SHEERAI MOHALLAH					
A01	Employees Related Expenses.			23,181,000	24,015,000	26,015,000
A011	PAY	29	29	12,186,000	16,175,000	15,949,000
A011-1	Pay of Officer	9	9	6,076,000	5,566,000	6,076,000
A011-2	Pay of Other Staff	20	20	6,110,000	10,609,000	9,873,000
A012	ALLOWANCES			10,995,000	7,840,000	10,066,000
A012-1	Regular Allowances			10,776,000	7,628,000	9,847,000
A012-2	Other Allowances (excluding			219,000	212,000	219,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			96,000	96,000	98,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			89,000	89,000	91,000
Total-GGHS SHEERAI MOHALLAH				23,277,000	24,111,000	26,113,000
TX0276	GGHS JHIRUCK					
A01	Employees Related Expenses.			15,575,000	22,445,000	21,574,000
A011	PAY	46	47	8,181,000	14,936,000	12,436,000
A011-1	Pay of Officer	7	7	1,568,000	1,011,000	1,568,000
A011-2	Pay of Other Staff	39	40	6,613,000	13,925,000	10,868,000
A012	ALLOWANCES			7,394,000	7,509,000	9,138,000
A012-1	Regular Allowances			7,264,000	7,336,000	9,008,000
A012-2	Other Allowances (excluding			130,000	173,000	130,000
A03	Operating Expenses			179,000	94,000	191,000
A033	UTILITIES			85,000		94,000
A039	GENERAL			94,000	94,000	97,000
Total-GGHS JHIRUCK				15,754,000	22,539,000	21,765,000
TX0277	GGHS JHUNG SHAHI					
A01	Employees Related Expenses.			31,890,000	45,468,000	42,059,000
A011	PAY	72	73	16,035,000	30,500,000	23,300,000
A011-1	Pay of Officer	12	12	4,530,000	64,000	4,530,000
A011-2	Pay of Other Staff	60	61	11,505,000	30,436,000	18,770,000
A012	ALLOWANCES			15,855,000	14,968,000	18,759,000
A012-1	Regular Allowances			15,505,000	14,602,000	18,409,000
A012-2	Other Allowances (excluding			350,000	366,000	350,000
A03	Operating Expenses			346,000	190,000	370,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			156,000		172,000
A039	GENERAL			169,000	169,000	176,000
Total-GGHS JHUNG SHAHI				32,236,000	45,658,000	42,429,000
TX0278	GGHS JHIMPIR					
A01	Employees Related Expenses.			13,545,000	9,988,000	16,345,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	9,660,000	7,212,000	12,338,000
A011-1	Pay of Officer	8	8	5,306,000	1,860,000	5,306,000
A011-2	Pay of Other Staff	19	19	4,354,000	5,352,000	7,032,000
A012	ALLOWANCES			3,885,000	2,776,000	4,007,000
A012-1	Regular Allowances			3,826,000	2,721,000	3,948,000
A012-2	Other Allowances (excluding			59,000	55,000	59,000
A03	Operating Expenses			194,000	139,000	206,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			55,000		61,000
A039	GENERAL			120,000	120,000	125,000
Total-GGHS JHIMPIR				13,739,000	10,127,000	16,551,000
TX0279	GGHS MIRPUR SAKRO					
A01	Employees Related Expenses.			16,635,000	13,702,000	20,694,000
A011	PAY	29	30	10,100,000	9,160,000	14,513,000
A011-1	Pay of Officer	9	10	3,358,000	1,269,000	3,616,000
A011-2	Pay of Other Staff	20	20	6,742,000	7,891,000	10,897,000
A012	ALLOWANCES			6,535,000	4,542,000	6,181,000
A012-1	Regular Allowances			6,448,000	4,468,000	6,094,000
A012-2	Other Allowances (excluding			87,000	74,000	87,000
A03	Operating Expenses			221,000	132,000	235,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			89,000		98,000
A039	GENERAL			113,000	113,000	117,000
Total-GGHS MIRPUR SAKRO				16,856,000	13,834,000	20,929,000
TX0280	GGHS MEHMOODABAD					
A01	Employees Related Expenses.			13,497,000	17,687,000	16,589,000
A011	PAY	27	27	6,638,000	12,044,000	9,646,000
A011-1	Pay of Officer	7	7	1,759,000	1,515,000	1,759,000
A011-2	Pay of Other Staff	20	20	4,879,000	10,529,000	7,887,000
A012	ALLOWANCES			6,859,000	5,643,000	6,943,000
A012-1	Regular Allowances			6,753,000	5,530,000	6,837,000
A012-2	Other Allowances (excluding			106,000	113,000	106,000
A03	Operating Expenses			80,000	80,000	83,000
A039	GENERAL			80,000	80,000	83,000
Total-GGHS MEHMOODABAD				13,577,000	17,767,000	16,672,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0281	GGHS GHULAMULLAH					
A01	Employees Related Expenses.			13,996,000	19,120,000	18,828,000
A011	PAY	32	32	6,983,000	13,029,000	11,164,000
A011-1	Pay of Officer	6	6	686,000	1,910,000	686,000
A011-2	Pay of Other Staff	26	26	6,297,000	11,119,000	10,478,000
A012	ALLOWANCES			7,013,000	6,091,000	7,664,000
A012-1	Regular Allowances			6,896,000	5,991,000	7,547,000
A012-2	Other Allowances (excluding			117,000	100,000	117,000
A03	Operating Expenses			94,000	94,000	96,000
A039	GENERAL			94,000	94,000	96,000
Total-GGHS GHULAMULLAH				14,090,000	19,214,000	18,924,000
TX0282	GGHS D.P HOUSE					
A01	Employees Related Expenses.			25,472,000	21,726,000	28,259,000
A011	PAY	31	31	14,835,000	14,513,000	18,719,000
A011-1	Pay of Officer	9	9	8,530,000	3,397,000	8,530,000
A011-2	Pay of Other Staff	22	22	6,305,000	11,116,000	10,189,000
A012	ALLOWANCES			10,637,000	7,213,000	9,540,000
A012-1	Regular Allowances			10,487,000	7,055,000	9,390,000
A012-2	Other Allowances (excluding			150,000	158,000	150,000
A03	Operating Expenses			87,000	87,000	90,000
A039	GENERAL			87,000	87,000	90,000
Total-GGHS D.P HOUSE				25,559,000	21,813,000	28,349,000
TX0284	GGHS DHABEJI TOWN					
A01	Employees Related Expenses.			24,312,000	23,384,000	27,582,000
A011	PAY	20	20	15,246,000	15,876,000	18,160,000
A011-1	Pay of Officer	7	7	10,516,000	7,597,000	10,516,000
A011-2	Pay of Other Staff	13	13	4,730,000	8,279,000	7,644,000
A012	ALLOWANCES			9,066,000	7,508,000	9,422,000
A012-1	Regular Allowances			8,935,000	7,156,000	9,291,000
A012-2	Other Allowances (excluding			131,000	352,000	131,000
A03	Operating Expenses			452,000	142,000	489,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			310,000		341,000
A039	GENERAL			80,000	80,000	83,000
Total-GGHS DHABEJI TOWN				24,764,000	23,526,000	28,071,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0293	GBHS MURADANI					
A01	Employees Related Expenses.			11,387,000	13,297,000	14,553,000
A011	PAY	30	30	6,905,000	9,152,000	9,742,000
A011-1	Pay of Officer	6	6	2,303,000	1,152,000	2,303,000
A011-2	Pay of Other Staff	24	24	4,602,000	8,000,000	7,439,000
A012	ALLOWANCES			4,482,000	4,145,000	4,811,000
A012-1	Regular Allowances			4,440,000	3,988,000	4,769,000
A012-2	Other Allowances (excluding			42,000	157,000	42,000
A03	Operating Expenses			117,000	89,000	123,000
A033	UTILITIES			28,000		31,000
A039	GENERAL			89,000	89,000	92,000
Total-GBHS MURADANI				11,504,000	13,386,000	14,676,000
TX0294	GBHS KAR SHAH					
A01	Employees Related Expenses.			15,429,000	18,067,000	18,684,000
A011	PAY	28	29	8,217,000	12,111,000	11,608,000
A011-1	Pay of Officer	8	8	2,895,000	3,170,000	2,895,000
A011-2	Pay of Other Staff	20	21	5,322,000	8,941,000	8,713,000
A012	ALLOWANCES			7,212,000	5,956,000	7,076,000
A012-1	Regular Allowances			7,125,000	5,833,000	6,989,000
A012-2	Other Allowances (excluding			87,000	123,000	87,000
A03	Operating Expenses			78,000	78,000	81,000
A039	GENERAL			78,000	78,000	81,000
Total-GBHS KAR SHAH				15,507,000	18,145,000	18,765,000
TX0295	GBHS GIAL MORI					
A01	Employees Related Expenses.			13,529,000	14,891,000	17,485,000
A011	PAY	30	30	7,222,000	10,053,000	11,606,000
A011-1	Pay of Officer	7	7	1,073,000	3,071,000	1,073,000
A011-2	Pay of Other Staff	23	23	6,149,000	6,982,000	10,533,000
A012	ALLOWANCES			6,307,000	4,838,000	5,879,000
A012-1	Regular Allowances			6,183,000	4,714,000	5,755,000
A012-2	Other Allowances (excluding			124,000	124,000	124,000
A03	Operating Expenses			85,000	85,000	88,000
A039	GENERAL			85,000	85,000	88,000
Total-GBHS GIAL MORI				13,614,000	14,976,000	17,573,000
TX0300	GBHS BAGHAN					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,994,000	13,040,000	16,819,000
A011	PAY	24	25	9,345,000	8,781,000	11,683,000
A011-1	Pay of Officer	7	7	5,834,000	4,757,000	5,834,000
A011-2	Pay of Other Staff	17	18	3,511,000	4,024,000	5,849,000
A012	ALLOWANCES			6,649,000	4,259,000	5,136,000
A012-1	Regular Allowances			6,561,000	4,155,000	5,048,000
A012-2	Other Allowances (excluding			88,000	104,000	88,000
A03	Operating Expenses			264,000	121,000	283,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			121,000	121,000	126,000
Total-GBHS BAGHAN				16,258,000	13,161,000	17,102,000
TX0301	GBHS KETI BUNDER					
A01	Employees Related Expenses.			12,318,000	11,974,000	15,063,000
A011	PAY	23	23	7,159,000	8,045,000	9,737,000
A011-1	Pay of Officer	6	6	2,976,000	178,000	2,976,000
A011-2	Pay of Other Staff	17	17	4,183,000	7,867,000	6,761,000
A012	ALLOWANCES			5,159,000	3,929,000	5,326,000
A012-1	Regular Allowances			5,137,000	3,896,000	5,304,000
A012-2	Other Allowances (excluding			22,000	33,000	22,000
A03	Operating Expenses			77,000	77,000	79,000
A039	GENERAL			77,000	77,000	79,000
Total-GBHS KETI BUNDER				12,395,000	12,051,000	15,142,000
TX0302	GBHS SAJAN WARI					
A01	Employees Related Expenses.			14,647,000	12,183,000	17,229,000
A011	PAY	20	20	9,972,000	8,221,000	11,850,000
A011-1	Pay of Officer	7	7	6,923,000	1,295,000	6,923,000
A011-2	Pay of Other Staff	13	13	3,049,000	6,926,000	4,927,000
A012	ALLOWANCES			4,675,000	3,962,000	5,379,000
A012-1	Regular Allowances			4,536,000	3,792,000	5,240,000
A012-2	Other Allowances (excluding			139,000	170,000	139,000
A03	Operating Expenses			84,000	84,000	87,000
A039	GENERAL			84,000	84,000	87,000
Total-GBHS SAJAN WARI				14,731,000	12,267,000	17,316,000
TX0303	GBHS KARAM PUR					
A01	Employees Related Expenses.			17,365,000	10,602,000	19,769,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	11,703,000	7,182,000	14,769,000
A011-1	Pay of Officer	7	7	6,720,000	426,000	6,720,000
A011-2	Pay of Other Staff	13	13	4,983,000	6,756,000	8,049,000
A012	ALLOWANCES			5,662,000	3,420,000	5,000,000
A012-1	Regular Allowances			5,574,000	3,336,000	4,912,000
A012-2	Other Allowances (excluding			88,000	84,000	88,000
A03	Operating Expenses			90,000	90,000	94,000
A039	GENERAL			90,000	90,000	94,000
Total-GBHS KARAM PUR				17,455,000	10,692,000	19,863,000
TX0304	GBHS BOOHARA					
A01	Employees Related Expenses.			20,379,000	13,135,000	22,003,000
A011	PAY	38	39	12,446,000	8,833,000	15,903,000
A011-1	Pay of Officer	8	8	7,131,000	3,131,000	7,131,000
A011-2	Pay of Other Staff	30	31	5,315,000	5,702,000	8,772,000
A012	ALLOWANCES			7,933,000	4,302,000	6,100,000
A012-1	Regular Allowances			7,845,000	4,212,000	6,012,000
A012-2	Other Allowances (excluding			88,000	90,000	88,000
A03	Operating Expenses			108,000	108,000	112,000
A039	GENERAL			108,000	108,000	112,000
Total-GBHS BOOHARA				20,487,000	13,243,000	22,115,000
TX0305	GBHS H.H. KATIYAR					
A01	Employees Related Expenses.			17,692,000	11,490,000	19,251,000
A011	PAY	20	20	10,660,000	7,786,000	14,015,000
A011-1	Pay of Officer	7	7	5,212,000	2,196,000	5,212,000
A011-2	Pay of Other Staff	13	13	5,448,000	5,590,000	8,803,000
A012	ALLOWANCES			7,032,000	3,704,000	5,236,000
A012-1	Regular Allowances			6,926,000	3,618,000	5,130,000
A012-2	Other Allowances (excluding			106,000	86,000	106,000
A03	Operating Expenses			96,000	96,000	100,000
A039	GENERAL			96,000	96,000	100,000
Total-GBHS H.H. KATIYAR				17,788,000	11,586,000	19,351,000
TX0306	GBHS GHULAMULLAH					
A01	Employees Related Expenses.			35,844,000	20,568,000	35,498,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	22,997,000	13,978,000	25,501,000
A011-1	Pay of Officer	12	12	18,934,000	6,033,000	18,934,000
A011-2	Pay of Other Staff	21	21	4,063,000	7,945,000	6,567,000
A012	ALLOWANCES			12,847,000	6,590,000	9,997,000
A012-1	Regular Allowances			12,673,000	6,436,000	9,823,000
A012-2	Other Allowances (excluding			174,000	154,000	174,000
A03	Operating Expenses			206,000	89,000	221,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			89,000	89,000	92,000
Total-GBHS GHULAMULLAH				36,050,000	20,657,000	35,719,000
TX0307	GBHS D.P.HOUSE					
A01	Employees Related Expenses.			31,131,000	24,581,000	32,957,000
A011	PAY	25	25	19,073,000	16,973,000	22,366,000
A011-1	Pay of Officer	7	7	13,691,000	7,614,000	13,691,000
A011-2	Pay of Other Staff	18	18	5,382,000	9,359,000	8,675,000
A012	ALLOWANCES			12,058,000	7,608,000	10,591,000
A012-1	Regular Allowances			11,911,000	7,481,000	10,444,000
A012-2	Other Allowances (excluding			147,000	127,000	147,000
A03	Operating Expenses			78,000	78,000	81,000
A039	GENERAL			78,000	78,000	81,000
Total-GBHS D.P.HOUSE				31,209,000	24,659,000	33,038,000
TX0308	GBHSS - GHARO THATTA					
A01	Employees Related Expenses.			75,304,000	58,347,000	
A011	PAY	73		45,066,000	39,913,000	
A011-1	Pay of Officer	34		35,975,000	25,570,000	
A011-2	Pay of Other Staff	39		9,091,000	14,343,000	
A012	ALLOWANCES			30,238,000	18,434,000	
A012-1	Regular Allowances			29,823,000	18,063,000	
A012-2	Other Allowances (excluding			415,000	371,000	
A03	Operating Expenses			286,000	286,000	
A032	COMMUNICATIONS			26,000	26,000	
A039	GENERAL			260,000	260,000	
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
Total-GBHSS - GHARO THATTA				75,590,000	59,053,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0309	GBHS FILTER PLANT GHARO					
A01	Employees Related Expenses.			21,797,000	11,932,000	22,607,000
A011	PAY	26	26	14,132,000	7,398,000	17,075,000
A011-1	Pay of Officer	7	7	9,331,000	4,430,000	9,331,000
A011-2	Pay of Other Staff	19	19	4,801,000	2,968,000	7,744,000
A012	ALLOWANCES			7,665,000	4,534,000	5,532,000
A012-1	Regular Allowances			7,561,000	3,694,000	5,428,000
A012-2	Other Allowances (excluding			104,000	840,000	104,000
A03	Operating Expenses			83,000	83,000	86,000
A039	GENERAL			83,000	83,000	86,000
Total-GBHS FILTER PLANT GHARO				21,880,000	12,015,000	22,693,000
TX0310	GBHS GUJJO					
A01	Employees Related Expenses.			28,414,000	24,260,000	31,071,000
A011	PAY	36	37	17,898,000	16,376,000	21,117,000
A011-1	Pay of Officer	11	11	12,967,000	7,757,000	12,967,000
A011-2	Pay of Other Staff	25	26	4,931,000	8,619,000	8,150,000
A012	ALLOWANCES			10,516,000	7,884,000	9,954,000
A012-1	Regular Allowances			10,367,000	7,725,000	9,805,000
A012-2	Other Allowances (excluding			149,000	159,000	149,000
A03	Operating Expenses			306,000	144,000	328,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			162,000		178,000
A039	GENERAL			105,000	105,000	109,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS GUJJO				28,720,000	25,904,000	31,399,000
TX0311	GBHS DHABEJI TOWN					
A01	Employees Related Expenses.			29,672,000	25,245,000	31,642,000
A011	PAY	22	22	17,982,000	17,382,000	21,137,000
A011-1	Pay of Officer	7	7	12,860,000	10,647,000	12,860,000
A011-2	Pay of Other Staff	15	15	5,122,000	6,735,000	8,277,000
A012	ALLOWANCES			11,690,000	7,863,000	10,505,000
A012-1	Regular Allowances			11,552,000	7,741,000	10,367,000
A012-2	Other Allowances (excluding			138,000	122,000	138,000
A03	Operating Expenses			80,000	80,000	83,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			80,000	80,000	83,000
Total-GBHS DHABEJI TOWN				29,752,000	25,325,000	31,725,000
TX0320	GBHS THATTA					
A01	Employees Related Expenses.			82,496,000	73,061,000	91,822,000
A011	PAY	101	103	50,016,000	49,201,000	61,919,000
A011-1	Pay of Officer	37	38	34,392,000	24,169,000	34,992,000
A011-2	Pay of Other Staff	64	65	15,624,000	25,032,000	26,927,000
A012	ALLOWANCES			32,480,000	23,860,000	29,903,000
A012-1	Regular Allowances			31,950,000	23,308,000	29,373,000
A012-2	Other Allowances (excluding			530,000	552,000	530,000
A03	Operating Expenses			551,000	269,000	592,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			282,000		310,000
A039	GENERAL			253,000	253,000	265,000
Total-GBHS THATTA				83,047,000	73,330,000	92,414,000
TX0321	GBHS GUL MANDA					
A01	Employees Related Expenses.			19,634,000	11,172,000	20,063,000
A011	PAY	25	25	11,627,000	7,417,000	14,614,000
A011-1	Pay of Officer	7	7	6,778,000	1,746,000	6,778,000
A011-2	Pay of Other Staff	18	18	4,849,000	5,671,000	7,836,000
A012	ALLOWANCES			8,007,000	3,755,000	5,449,000
A012-1	Regular Allowances			7,859,000	3,644,000	5,301,000
A012-2	Other Allowances (excluding			148,000	111,000	148,000
A03	Operating Expenses			113,000	113,000	117,000
A039	GENERAL			113,000	113,000	117,000
Total-GBHS GUL MANDA				19,747,000	11,285,000	20,180,000
TX0322	GBHS MAL MARI					
A01	Employees Related Expenses.			16,848,000	15,694,000	19,796,000
A011	PAY	25	25	9,729,000	10,519,000	13,365,000
A011-1	Pay of Officer	7	7	3,814,000	4,015,000	3,814,000
A011-2	Pay of Other Staff	18	18	5,915,000	6,504,000	9,551,000
A012	ALLOWANCES			7,119,000	5,175,000	6,431,000
A012-1	Regular Allowances			6,994,000	5,072,000	6,306,000
A012-2	Other Allowances (excluding			125,000	103,000	125,000
A03	Operating Expenses			80,000	80,000	82,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			79,000	79,000	81,000
Total-GBHS MAL MARI				16,928,000	15,774,000	19,878,000
TX0323	GBHS FAQIR JO GOTH					
A01	Employees Related Expenses.			19,229,000	18,409,000	21,514,000
A011	PAY	20	20	10,898,000	12,403,000	13,831,000
A011-1	Pay of Officer	7	7	6,136,000	8,096,000	6,136,000
A011-2	Pay of Other Staff	13	13	4,762,000	4,307,000	7,695,000
A012	ALLOWANCES			8,331,000	6,006,000	7,683,000
A012-1	Regular Allowances			8,195,000	5,890,000	7,547,000
A012-2	Other Allowances (excluding			136,000	116,000	136,000
A03	Operating Expenses			104,000	104,000	107,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A039	GENERAL			78,000	78,000	80,000
Total-GBHS FAQIR JO GOTH				19,333,000	18,513,000	21,621,000
TX0324	GBHS AKHUND BARADIA					
A01	Employees Related Expenses.			43,658,000	66,059,000	59,734,000
A011	PAY	112	113	21,865,000	44,249,000	33,166,000
A011-1	Pay of Officer	13	13	9,651,000	12,367,000	9,651,000
A011-2	Pay of Other Staff	99	100	12,214,000	31,882,000	23,515,000
A012	ALLOWANCES			21,793,000	21,810,000	26,568,000
A012-1	Regular Allowances			21,221,000	21,237,000	25,996,000
A012-2	Other Allowances (excluding			572,000	573,000	572,000
A03	Operating Expenses			126,000	126,000	131,000
A039	GENERAL			126,000	126,000	131,000
Total-GBHS AKHUND BARADIA				43,784,000	66,185,000	59,865,000
TX0325	GBHS MAKLI					
A01	Employees Related Expenses.			64,527,000	55,013,000	72,192,000
A011	PAY	78	80	40,313,000	37,061,000	48,703,000
A011-1	Pay of Officer	25	26	29,416,000	11,715,000	30,016,000
A011-2	Pay of Other Staff	53	54	10,897,000	25,346,000	18,687,000
A012	ALLOWANCES			24,214,000	17,952,000	23,489,000
A012-1	Regular Allowances			23,776,000	17,458,000	23,051,000
A012-2	Other Allowances (excluding			438,000	494,000	438,000
A03	Operating Expenses			192,000	192,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			192,000	192,000	200,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHS MAKLI				64,719,000	56,705,000	72,392,000
TX0326	GBHS SHEIKH SOOMAR					
A01	Employees Related Expenses.			18,976,000	15,862,000	21,729,000
A011	PAY	26	26	11,350,000	10,744,000	15,171,000
A011-1	Pay of Officer	8	8	5,146,000	3,996,000	5,146,000
A011-2	Pay of Other Staff	18	18	6,204,000	6,748,000	10,025,000
A012	ALLOWANCES			7,626,000	5,118,000	6,558,000
A012-1	Regular Allowances			7,481,000	5,000,000	6,413,000
A012-2	Other Allowances (excluding			145,000	118,000	145,000
A03	Operating Expenses			215,000	98,000	230,000
A033	UTILITIES			117,000		129,000
A039	GENERAL			98,000	98,000	101,000
Total-GBHS SHEIKH SOOMAR				19,191,000	15,960,000	21,959,000
TX0327	GBHS SONDA					
A01	Employees Related Expenses.			26,760,000	17,704,000	28,594,000
A011	PAY	32	32	17,069,000	11,860,000	20,941,000
A011-1	Pay of Officer	10	10	10,760,000	7,135,000	10,760,000
A011-2	Pay of Other Staff	22	22	6,309,000	4,725,000	10,181,000
A012	ALLOWANCES			9,691,000	5,844,000	7,653,000
A012-1	Regular Allowances			9,499,000	5,710,000	7,461,000
A012-2	Other Allowances (excluding			192,000	134,000	192,000
A03	Operating Expenses			161,000	91,000	171,000
A033	UTILITIES			70,000		77,000
A039	GENERAL			91,000	91,000	94,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS SONDA				26,921,000	18,395,000	28,765,000
TX0328	GBHS ONGAR					
A01	Employees Related Expenses.			16,796,000	17,629,000	19,859,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	9,305,000	12,013,000	12,672,000
A011-1	Pay of Officer	7	7	4,815,000	6,311,000	4,815,000
A011-2	Pay of Other Staff	23	23	4,490,000	5,702,000	7,857,000
A012	ALLOWANCES			7,491,000	5,616,000	7,187,000
A012-1	Regular Allowances			7,391,000	5,500,000	7,087,000
A012-2	Other Allowances (excluding			100,000	116,000	100,000
A03	Operating Expenses			88,000	88,000	91,000
A039	GENERAL			88,000	88,000	91,000
Total-GBHS ONGAR				16,884,000	17,717,000	19,950,000
TX0329	GBHS JUNG SHAHI					
A01	Employees Related Expenses.			38,825,000	30,175,000	
A011	PAY	60		23,288,000	20,229,000	
A011-1	Pay of Officer	14		12,854,000	6,808,000	
A011-2	Pay of Other Staff	46		10,434,000	13,421,000	
A012	ALLOWANCES			15,537,000	9,946,000	
A012-1	Regular Allowances			15,287,000	9,707,000	
A012-2	Other Allowances (excluding			250,000	239,000	
A03	Operating Expenses			391,000	205,000	
A033	UTILITIES			186,000		
A039	GENERAL			205,000	205,000	
Total-GBHS JUNG SHAHI				39,216,000	30,380,000	
TX0330	GBHS CHATO CHAND					
A01	Employees Related Expenses.			32,023,000	28,326,000	
A011	PAY	51		18,911,000	19,098,000	
A011-1	Pay of Officer	11		11,883,000	8,169,000	
A011-2	Pay of Other Staff	40		7,028,000	10,929,000	
A012	ALLOWANCES			13,112,000	9,228,000	
A012-1	Regular Allowances			12,877,000	9,017,000	
A012-2	Other Allowances (excluding			235,000	211,000	
A03	Operating Expenses			251,000	157,000	
A032	COMMUNICATIONS			22,000	22,000	
A033	UTILITIES			94,000		
A039	GENERAL			135,000	135,000	
Total-GBHS CHATO CHAND				32,274,000	28,483,000	
TX0331	GBHS AGHEEMANI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			16,072,000	14,113,000	18,539,000
A011	PAY	22	22	9,029,000	9,479,000	12,502,000
A011-1	Pay of Officer	7	7	3,328,000	1,012,000	3,328,000
A011-2	Pay of Other Staff	15	15	5,701,000	8,467,000	9,174,000
A012	ALLOWANCES			7,043,000	4,634,000	6,037,000
A012-1	Regular Allowances			6,922,000	4,531,000	5,916,000
A012-2	Other Allowances (excluding			121,000	103,000	121,000
A03	Operating Expenses			79,000	79,000	82,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			78,000	78,000	81,000
Total-GBHS AGHEEMANI				16,151,000	14,192,000	18,621,000
UT0341	GOVERNMENT BOYS HIGH SCHOOL JALOO JO					
	CHOUNRO TALUKA UMERKOT					
A01	Employees Related Expenses.			3,605,000	630,000	3,394,000
A011	PAY	10	10	1,797,000	502,000	2,442,000
A011-1	Pay of Officer	4	4	750,000	375,000	750,000
A011-2	Pay of Other Staff	6	6	1,047,000	127,000	1,692,000
A012	ALLOWANCES			1,808,000	128,000	952,000
A012-1	Regular Allowances			1,808,000	128,000	952,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS HIGH SCHOOL JALOO JO				3,605,000	630,000	3,394,000
CHOUNRO TALUKA UMERKOT						
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI					
A01	Employees Related Expenses.			100,136,000	67,344,000	104,100,000
A011	PAY	58	58	64,073,000	46,150,000	72,488,000
A011-1	Pay of Officer	21	21	50,377,000	13,476,000	50,377,000
A011-2	Pay of Other Staff	37	37	13,696,000	32,674,000	22,111,000
A012	ALLOWANCES			36,063,000	21,194,000	31,612,000
A012-1	Regular Allowances			35,544,000	20,787,000	31,092,000
A012-2	Other Allowances (excluding			519,000	407,000	520,000
A03	Operating Expenses			451,000	354,000	477,000
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			107,000	10,000	118,000
A038	TRAVEL &			1,000	1,000	1,000
	TRANSPORTATION					
A039	GENERAL			306,000	306,000	319,000
A13	Repairs and Maintenance			125,000	125,000	131,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			81,000	81,000	85,000
Total-H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				100,712,000	67,823,000	104,708,000
GO0191	GHS BAZAR LUND GHOTKI					
A01	Employees Related Expenses.			36,324,000	30,548,000	40,037,000
A011	PAY	40	41	22,581,000	20,541,000	26,969,000
A011-1	Pay of Officer	9	9	16,215,000	8,751,000	16,215,000
A011-2	Pay of Other Staff	31	32	6,366,000	11,790,000	10,754,000
A012	ALLOWANCES			13,743,000	10,007,000	13,068,000
A012-1	Regular Allowances			13,462,000	9,719,000	12,787,000
A012-2	Other Allowances (excluding			281,000	288,000	281,000
A03	Operating Expenses			264,000	264,000	276,000
A039	GENERAL			264,000	264,000	276,000
Total-GHS BAZAR LUND GHOTKI				36,588,000	30,812,000	40,313,000
GO0192	GHS DARRI GHOTKI					
A01	Employees Related Expenses.			27,205,000	17,236,000	28,838,000
A011	PAY	27	27	17,609,000	11,725,000	21,080,000
A011-1	Pay of Officer	8	8	11,954,000	7,318,000	11,954,000
A011-2	Pay of Other Staff	19	19	5,655,000	4,407,000	9,126,000
A012	ALLOWANCES			9,596,000	5,511,000	7,758,000
A012-1	Regular Allowances			9,468,000	5,419,000	7,630,000
A012-2	Other Allowances (excluding			128,000	92,000	128,000
A03	Operating Expenses			134,000	134,000	139,000
A039	GENERAL			134,000	134,000	139,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-GHS DARRI GHOTKI				27,387,000	17,418,000	29,027,000
GO0193	GHS MATHELO GHOTKI					
A01	Employees Related Expenses.			42,572,000	38,420,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44		24,492,000	26,061,000	
A011-1	Pay of Officer	16		17,008,000	10,885,000	
A011-2	Pay of Other Staff	28		7,484,000	15,176,000	
A012	ALLOWANCES			18,080,000	12,359,000	
A012-1	Regular Allowances			17,751,000	12,049,000	
A012-2	Other Allowances (excluding			329,000	310,000	
A03	Operating Expenses			251,000	251,000	
A039	GENERAL			251,000	251,000	
A13	Repairs and Maintenance			84,000	84,000	
A131	MACHINERY AND EQUIPMENT			46,000	46,000	
A132	FURNITURE AND FIXTURE			38,000	38,000	
Total-GHS MATHELO GHOTKI				42,907,000	38,755,000	
GO0194	GHS ALI MAHAR GHOTKI					
A01	Employees Related Expenses.			26,030,000	22,909,000	28,557,000
A011	PAY	29	29	15,478,000	15,658,000	19,231,000
A011-1	Pay of Officer	9	9	9,386,000	6,894,000	9,386,000
A011-2	Pay of Other Staff	20	20	6,092,000	8,764,000	9,845,000
A012	ALLOWANCES			10,552,000	7,251,000	9,326,000
A012-1	Regular Allowances			10,417,000	7,093,000	9,191,000
A012-2	Other Allowances (excluding			135,000	158,000	135,000
A03	Operating Expenses			144,000	144,000	150,000
A039	GENERAL			144,000	144,000	150,000
Total-GHS ALI MAHAR GHOTKI				26,174,000	23,053,000	28,707,000
GO0195	GHS ALI MAHAR GHOTKI					
A01	Employees Related Expenses.			24,250,000	21,843,000	
A011	PAY	26		13,639,000	14,722,000	
A011-1	Pay of Officer	9		7,921,000	8,944,000	
A011-2	Pay of Other Staff	17		5,718,000	5,778,000	
A012	ALLOWANCES			10,611,000	7,121,000	
A012-1	Regular Allowances			10,441,000	6,943,000	
A012-2	Other Allowances (excluding			170,000	178,000	
A03	Operating Expenses			208,000	208,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			208,000	208,000	
Total-GHS ALI MAHAR GHOTKI				24,458,000	22,051,000	
GO0196	GHS TAJ MOHD GHOTKI					
A01	Employees Related Expenses.			26,356,000	27,369,000	
A011	PAY	36		14,547,000	18,655,000	
A011-1	Pay of Officer	8		8,340,000	4,873,000	
A011-2	Pay of Other Staff	28		6,207,000	13,782,000	
A012	ALLOWANCES			11,809,000	8,714,000	
A012-1	Regular Allowances			11,655,000	8,563,000	
A012-2	Other Allowances (excluding			154,000	151,000	
A03	Operating Expenses			196,000	196,000	
A039	GENERAL			196,000	196,000	
Total-GHS TAJ MOHD GHOTKI				26,552,000	27,565,000	
GO0197	GHS AYUB LAKHAN GHOTKI					
A01	Employees Related Expenses.			33,346,000	27,059,000	35,264,000
A011	PAY	32	32	20,484,000	18,436,000	23,650,000
A011-1	Pay of Officer	8	8	15,332,000	8,949,000	15,332,000
A011-2	Pay of Other Staff	24	24	5,152,000	9,487,000	8,318,000
A012	ALLOWANCES			12,862,000	8,623,000	11,614,000
A012-1	Regular Allowances			12,685,000	8,464,000	11,437,000
A012-2	Other Allowances (excluding			177,000	159,000	177,000
A03	Operating Expenses			152,000	152,000	158,000
A039	GENERAL			152,000	152,000	158,000
Total-GHS AYUB LAKHAN GHOTKI				33,498,000	27,211,000	35,422,000
GO0198	GHS GHULAMHYDER GHOTKI					
A01	Employees Related Expenses.			28,014,000	18,405,000	29,162,000
A011	PAY	27	28	17,828,000	12,481,000	20,757,000
A011-1	Pay of Officer	11	11	13,518,000	7,757,000	13,518,000
A011-2	Pay of Other Staff	16	17	4,310,000	4,724,000	7,239,000
A012	ALLOWANCES			10,186,000	5,924,000	8,405,000
A012-1	Regular Allowances			10,037,000	5,780,000	8,256,000
A012-2	Other Allowances (excluding			149,000	144,000	149,000
A03	Operating Expenses			180,000	180,000	187,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			160,000	160,000	166,000
Total-GHS GHULAMHYDER GHOTKI				28,194,000	18,585,000	29,349,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI					
A01	Employees Related Expenses.			120,042,000	82,250,000	126,769,000
A011	PAY	64	66	79,019,000	56,050,000	92,271,000
A011-1	Pay of Officer	29	30	55,726,000	41,506,000	56,326,000
A011-2	Pay of Other Staff	35	36	23,293,000	14,544,000	35,945,000
A012	ALLOWANCES			41,023,000	26,200,000	34,498,000
A012-1	Regular Allowances			40,439,000	24,811,000	33,913,000
A012-2	Other Allowances (excluding			584,000	1,389,000	585,000
A03	Operating Expenses			620,000	620,000	646,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A039	GENERAL			563,000	563,000	586,000
Total-H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				120,662,000	82,870,000	127,415,000
GO0200	GOVT. SINGLE SECTION HIGH SCHOOL DAHAR					
A01	Employees Related Expenses.			27,321,000	23,968,000	30,909,000
A011	PAY	30	31	16,954,000	16,324,000	21,039,000
A011-1	Pay of Officer	10	10	10,616,000	7,807,000	10,616,000
A011-2	Pay of Other Staff	20	21	6,338,000	8,517,000	10,423,000
A012	ALLOWANCES			10,367,000	7,644,000	9,870,000
A012-1	Regular Allowances			10,225,000	7,469,000	9,728,000
A012-2	Other Allowances (excluding			142,000	175,000	142,000
A03	Operating Expenses			250,000	250,000	260,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A039	GENERAL			228,000	228,000	237,000
Total-GOVT. SINGLE SECTION HIGH SCHOOL DAHAR				27,571,000	24,218,000	31,169,000
GO0201	GHS MAROOWALA GHOTKI					
A01	Employees Related Expenses.			14,029,000	7,577,000	16,158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	9,177,000	5,087,000	12,387,000
A011-1	Pay of Officer	8	8	4,141,000	2,852,000	4,141,000
A011-2	Pay of Other Staff	20	20	5,036,000	2,235,000	8,246,000
A012	ALLOWANCES			4,852,000	2,490,000	3,771,000
A012-1	Regular Allowances			4,764,000	2,427,000	3,683,000
A012-2	Other Allowances (excluding			88,000	63,000	88,000
A03	Operating Expenses			164,000	164,000	170,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A039	GENERAL			154,000	154,000	160,000
Total-GHS MAROOWALA GHOTKI				14,193,000	7,741,000	16,328,000
GO0202	GHS YARO LUND GHOTKI					
A01	Employees Related Expenses.			25,742,000	19,466,000	
A011	PAY	28		16,419,000	13,177,000	
A011-1	Pay of Officer	9		8,597,000	6,915,000	
A011-2	Pay of Other Staff	19		7,822,000	6,262,000	
A012	ALLOWANCES			9,323,000	6,289,000	
A012-1	Regular Allowances			9,189,000	6,143,000	
A012-2	Other Allowances (excluding			134,000	146,000	
A03	Operating Expenses			163,000	163,000	
A032	COMMUNICATIONS			10,000	10,000	
A039	GENERAL			153,000	153,000	
Total-GHS YARO LUND GHOTKI				25,905,000	19,629,000	
GO0203	GOVT. SINGLE SECTION HIGH SCHOOL GULOO					
A01	Employees Related Expenses.			29,835,000	26,099,000	33,227,000
A011	PAY	52	52	17,011,000	17,255,000	22,019,000
A011-1	Pay of Officer	10	10	8,878,000	5,561,000	8,878,000
A011-2	Pay of Other Staff	42	42	8,133,000	11,694,000	13,141,000
A012	ALLOWANCES			12,824,000	8,844,000	11,208,000
A012-1	Regular Allowances			12,606,000	8,417,000	10,990,000
A012-2	Other Allowances (excluding			218,000	427,000	218,000
A03	Operating Expenses			236,000	236,000	247,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A039	GENERAL			219,000	219,000	229,000
Total-GOVT. SINGLE SECTION HIGH SCHOOL GULOO				30,071,000	26,335,000	33,474,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL					
A01	Employees Related Expenses.			1,516,000	2,421,000	2,553,000
A011	PAY	5	5	1,040,000	1,484,000	1,681,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,040,000	1,484,000	1,681,000
A012	ALLOWANCES			476,000	937,000	872,000
A012-1	Regular Allowances			451,000	874,000	847,000
A012-2	Other Allowances (excluding			25,000	63,000	25,000
Total-H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL				1,516,000	2,421,000	2,553,000
GO0205	GHS JARWAR GHOTKI					
A01	Employees Related Expenses.			50,402,000	41,976,000	53,894,000
A011	PAY	55	56	29,897,000	28,588,000	36,646,000
A011-1	Pay of Officer	16	16	20,186,000	14,893,000	20,186,000
A011-2	Pay of Other Staff	39	40	9,711,000	13,695,000	16,460,000
A012	ALLOWANCES			20,505,000	13,388,000	17,248,000
A012-1	Regular Allowances			20,192,000	13,070,000	16,935,000
A012-2	Other Allowances (excluding			313,000	318,000	313,000
A03	Operating Expenses			281,000	281,000	293,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			261,000	261,000	272,000
Total-GHS JARWAR GHOTKI				50,683,000	42,257,000	54,187,000
GO0206	GGHS DAHARKI GHOTKI					
A01	Employees Related Expenses.			70,613,000	41,122,000	72,648,000
A011	PAY	47	48	48,813,000	28,199,000	53,795,000
A011-1	Pay of Officer	21	22	41,676,000	21,792,000	42,276,000
A011-2	Pay of Other Staff	26	26	7,137,000	6,407,000	11,519,000
A012	ALLOWANCES			21,800,000	12,923,000	18,853,000
A012-1	Regular Allowances			21,513,000	12,669,000	18,566,000
A012-2	Other Allowances (excluding			287,000	254,000	287,000
A03	Operating Expenses			273,000	273,000	286,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			23,000	23,000	25,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			220,000	220,000	230,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS DAHARKI GHOTKI				70,886,000	42,895,000	72,934,000
GO0207	GGHS UBAURO GHOTKI					
A01	Employees Related Expenses.			26,334,000	29,714,000	33,805,000
A011	PAY	53	55	16,811,000	19,819,000	22,150,000
A011-1	Pay of Officer	11	12	10,874,000	10,281,000	11,474,000
A011-2	Pay of Other Staff	42	43	5,937,000	9,538,000	10,676,000
A012	ALLOWANCES			9,523,000	9,895,000	11,655,000
A012-1	Regular Allowances			9,382,000	9,598,000	11,514,000
A012-2	Other Allowances (excluding			141,000	297,000	141,000
A03	Operating Expenses			227,000	227,000	236,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A038	TRAVEL &			2,000	2,000	2,000
	TRANSPORTATION					
A039	GENERAL			203,000	203,000	211,000
Total-GGHS UBAURO GHOTKI				26,561,000	29,941,000	34,041,000
GO0208	GHS LOHI GHOTKI					
A01	Employees Related Expenses.			31,724,000	17,374,000	
A011	PAY	29		21,427,000	11,788,000	
A011-1	Pay of Officer	10		15,414,000	5,075,000	
A011-2	Pay of Other Staff	19		6,013,000	6,713,000	
A012	ALLOWANCES			10,297,000	5,586,000	
A012-1	Regular Allowances			10,130,000	5,470,000	
A012-2	Other Allowances (excluding			167,000	116,000	
A03	Operating Expenses			163,000	163,000	
A032	COMMUNICATIONS			1,000	1,000	
A039	GENERAL			162,000	162,000	
Total-GHS LOHI GHOTKI				31,887,000	17,537,000	
GO0209	GHS MOHD SIDDIQUE GHOTKI					
A01	Employees Related Expenses.			28,189,000	21,673,000	31,189,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	17,896,000	14,547,000	21,780,000
A011-1	Pay of Officer	9	9	11,590,000	6,438,000	11,590,000
A011-2	Pay of Other Staff	17	17	6,306,000	8,109,000	10,190,000
A012	ALLOWANCES			10,293,000	7,126,000	9,409,000
A012-1	Regular Allowances			10,118,000	6,930,000	9,234,000
A012-2	Other Allowances (excluding			175,000	196,000	175,000
A03	Operating Expenses			173,000	173,000	180,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A039	GENERAL			146,000	146,000	152,000
Total-GHS MOHD SIDDIQUE GHOTKI				28,362,000	21,846,000	31,369,000
GO0210	GHS DETHA BHAYA GHOTKI					
A01	Employees Related Expenses.			19,006,000	12,054,000	19,867,000
A011	PAY	24	24	12,037,000	8,191,000	14,270,000
A011-1	Pay of Officer	8	8	8,400,000	4,225,000	8,400,000
A011-2	Pay of Other Staff	16	16	3,637,000	3,966,000	5,870,000
A012	ALLOWANCES			6,969,000	3,863,000	5,597,000
A012-1	Regular Allowances			6,860,000	3,774,000	5,488,000
A012-2	Other Allowances (excluding			109,000	89,000	109,000
A03	Operating Expenses			122,000	122,000	127,000
A039	GENERAL			122,000	122,000	127,000
Total-GHS DETHA BHAYA GHOTKI				19,128,000	12,176,000	19,994,000
GO0211	GHS DARWESH NAICH GHOTKI					
A01	Employees Related Expenses.			29,228,000	23,654,000	31,362,000
A011	PAY	30	30	16,927,000	15,993,000	21,249,000
A011-1	Pay of Officer	9	9	9,908,000	7,076,000	9,908,000
A011-2	Pay of Other Staff	21	21	7,019,000	8,917,000	11,341,000
A012	ALLOWANCES			12,301,000	7,661,000	10,113,000
A012-1	Regular Allowances			12,111,000	7,462,000	9,923,000
A012-2	Other Allowances (excluding			190,000	199,000	190,000
A03	Operating Expenses			239,000	239,000	248,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A039	GENERAL			217,000	217,000	225,000
Total-GHS DARWESH NAICH GHOTKI				29,467,000	23,893,000	31,610,000
GO0212	GHS RETTI GHOTKI					
A01	Employees Related Expenses.			35,754,000	21,375,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY	27		24,218,000	14,448,000	
A011-1	Pay of Officer	9		19,995,000	6,401,000	
A011-2	Pay of Other Staff	18		4,223,000	8,047,000	
A012	ALLOWANCES			11,536,000	6,927,000	
A012-1	Regular Allowances			11,369,000	6,743,000	
A012-2	Other Allowances (excluding			167,000	184,000	
A03	Operating Expenses			186,000	186,000	
A039	GENERAL			186,000	186,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS RETTI GHOTKI				35,940,000	23,061,000	
GO0213	GHS LAKHO LANJARI GHOTKI					
A01	Employees Related Expenses.			26,651,000	17,523,000	
A011	PAY	24		16,833,000	11,907,000	
A011-1	Pay of Officer	8		12,316,000	5,982,000	
A011-2	Pay of Other Staff	16		4,517,000	5,925,000	
A012	ALLOWANCES			9,818,000	5,616,000	
A012-1	Regular Allowances			9,685,000	5,504,000	
A012-2	Other Allowances (excluding			133,000	112,000	
A03	Operating Expenses			167,000	167,000	
A039	GENERAL			167,000	167,000	
A13	Repairs and Maintenance			8,000	8,000	
A131	MACHINERY AND EQUIPMENT			8,000	8,000	
Total-GHS LAKHO LANJARI GHOTKI				26,826,000	17,698,000	
GO0214	GHS DAD LAGHARI GHOTKI					
A01	Employees Related Expenses.			46,969,000	28,207,000	
A011	PAY	42		31,544,000	19,106,000	
A011-1	Pay of Officer	17		26,262,000	11,020,000	
A011-2	Pay of Other Staff	25		5,282,000	8,086,000	
A012	ALLOWANCES			15,425,000	9,101,000	
A012-1	Regular Allowances			15,177,000	8,878,000	
A012-2	Other Allowances (excluding			248,000	223,000	
A03	Operating Expenses			225,000	225,000	
A032	COMMUNICATIONS			20,000	20,000	
A039	GENERAL			205,000	205,000	
A13	Repairs and Maintenance			47,000	47,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			23,000	23,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-GHS DAD LAGHARI GHOTKI				47,241,000	28,479,000	
GO0215	GHS QADIR PUR GHOTKI					
A01	Employees Related Expenses.			38,206,000	26,868,000	
A011	PAY	41		23,042,000	18,325,000	
A011-1	Pay of Officer	15		14,942,000	7,676,000	
A011-2	Pay of Other Staff	26		8,100,000	10,649,000	
A012	ALLOWANCES			15,164,000	8,543,000	
A012-1	Regular Allowances			14,974,000	8,369,000	
A012-2	Other Allowances (excluding			190,000	174,000	
A03	Operating Expenses			563,000	563,000	
A032	COMMUNICATIONS			20,000	20,000	
A039	GENERAL			543,000	543,000	
A13	Repairs and Maintenance			35,000	35,000	
A131	MACHINERY AND EQUIPMENT			17,000	17,000	
A132	FURNITURE AND FIXTURE			18,000	18,000	
Total-GHS QADIR PUR GHOTKI				38,804,000	27,466,000	
GO0216	GHS ADILPUR GHOTKI					
A01	Employees Related Expenses.			70,322,000	47,696,000	72,666,000
A011	PAY	48	49	46,571,000	32,456,000	52,711,000
A011-1	Pay of Officer	18	18	36,899,000	27,603,000	36,899,000
A011-2	Pay of Other Staff	30	31	9,672,000	4,853,000	15,812,000
A012	ALLOWANCES			23,751,000	15,240,000	19,955,000
A012-1	Regular Allowances			23,403,000	14,444,000	19,607,000
A012-2	Other Allowances (excluding			348,000	796,000	348,000
A03	Operating Expenses			482,000	482,000	501,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A039	GENERAL			439,000	439,000	456,000
A13	Repairs and Maintenance			95,000	95,000	99,000
A131	MACHINERY AND EQUIPMENT			48,000	48,000	50,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-GHS ADILPUR GHOTKI				70,899,000	48,273,000	73,266,000
GO0217	GHS SALEH MAHAR GHOTKI					
A01	Employees Related Expenses.			23,848,000	26,650,000	
A011	PAY	32		13,944,000	18,231,000	
A011-1	Pay of Officer	8		7,789,000	11,540,000	
A011-2	Pay of Other Staff	24		6,155,000	6,691,000	
A012	ALLOWANCES			9,904,000	8,419,000	
A012-1	Regular Allowances			9,719,000	8,228,000	
A012-2	Other Allowances (excluding			185,000	191,000	
A03	Operating Expenses			178,000	178,000	
A039	GENERAL			178,000	178,000	
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			32,000	32,000	
A131	MACHINERY AND EQUIPMENT			8,000	8,000	
A132	FURNITURE AND FIXTURE			24,000	24,000	
Total-GHS SALEH MAHAR GHOTKI				24,058,000	29,260,000	
GO0218	H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI					
A01	Employees Related Expenses.			77,927,000	61,224,000	87,344,000
A011	PAY	93	94	48,035,000	41,489,000	61,535,000
A011-1	Pay of Officer	26	26	29,772,000	18,251,000	29,772,000
A011-2	Pay of Other Staff	67	68	18,263,000	23,238,000	31,763,000
A012	ALLOWANCES			29,892,000	19,735,000	25,809,000
A012-1	Regular Allowances			29,465,000	19,267,000	25,382,000
A012-2	Other Allowances (excluding			427,000	468,000	427,000
A03	Operating Expenses			402,000	402,000	419,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			369,000	369,000	385,000
A13	Repairs and Maintenance			70,000	70,000	73,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,000	1,000	1,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			44,000	44,000	46,000
Total-H.M GOVERNMENT (P) HIGH SCHOOL DAHARKI				78,399,000	61,696,000	87,836,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI					
A01	Employees Related Expenses.			7,447,000	6,200,000	8,941,000
A011	PAY	37	37	4,742,000	4,270,000	6,426,000
A011-1	Pay of Officer	7	7	2,010,000	1,005,000	2,010,000
A011-2	Pay of Other Staff	30	30	2,732,000	3,265,000	4,416,000
A012	ALLOWANCES			2,705,000	1,930,000	2,515,000
A012-1	Regular Allowances			2,697,000	1,926,000	2,507,000
A012-2	Other Allowances (excluding			8,000	4,000	8,000
A03	Operating Expenses			68,000	68,000	70,000
A039	GENERAL			68,000	68,000	70,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			9,000	9,000	9,000
Total-H.M.G.G.H.S SHAHBAN LASHARI				7,532,000	6,285,000	9,028,000
GO0220	GHS GHOTKI					
A01	Employees Related Expenses.			24,524,000	29,149,000	
A011	PAY	37		13,867,000	19,832,000	
A011-1	Pay of Officer	8		8,640,000	8,437,000	
A011-2	Pay of Other Staff	29		5,227,000	11,395,000	
A012	ALLOWANCES			10,657,000	9,317,000	
A012-1	Regular Allowances			10,410,000	9,071,000	
A012-2	Other Allowances (excluding			247,000	246,000	
A03	Operating Expenses			50,000	50,000	
A032	COMMUNICATIONS			1,000	1,000	
A039	GENERAL			49,000	49,000	
A13	Repairs and Maintenance			16,000	16,000	
A131	MACHINERY AND EQUIPMENT			8,000	8,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	
Total-GHS GHOTKI				24,590,000	29,215,000	
GO0221	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			24,269,000	16,387,000	
A011	PAY	24		15,289,000	11,148,000	
A011-1	Pay of Officer	7		10,565,000	5,701,000	
A011-2	Pay of Other Staff	17		4,724,000	5,447,000	
A012	ALLOWANCES			8,980,000	5,239,000	
A012-1	Regular Allowances			8,807,000	5,101,000	
A012-2	Other Allowances (excluding			173,000	138,000	
A03	Operating Expenses			55,000	55,000	
A039	GENERAL			55,000	55,000	
A13	Repairs and Maintenance			15,000	15,000	
A131	MACHINERY AND EQUIPMENT			8,000	8,000	
A132	FURNITURE AND FIXTURE			7,000	7,000	
Total-GOVERNMENT BOYS HIGH SCHOOL				24,339,000	16,457,000	
GO0222	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			16,203,000	11,416,000	
A011	PAY	30		10,150,000	7,534,000	
A011-1	Pay of Officer	7		4,289,000	1,627,000	
A011-2	Pay of Other Staff	23		5,861,000	5,907,000	
A012	ALLOWANCES			6,053,000	3,882,000	
A012-1	Regular Allowances			5,923,000	3,756,000	
A012-2	Other Allowances (excluding			130,000	126,000	
A03	Operating Expenses			77,000	77,000	
A032	COMMUNICATIONS			1,000	1,000	
A039	GENERAL			76,000	76,000	
A13	Repairs and Maintenance			14,000	14,000	
A131	MACHINERY AND EQUIPMENT			7,000	7,000	
A132	FURNITURE AND FIXTURE			7,000	7,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS HIGH SCHOOL				16,294,000	11,507,000	
GO0223	GOVERNMENT BOYS HIGH SCHOOL					
A01	Employees Related Expenses.			20,525,000	16,926,000	22,562,000
A011	PAY	25	25	13,025,000	11,472,000	15,094,000
A011-1	Pay of Officer	7	7	9,668,000	4,152,000	9,668,000
A011-2	Pay of Other Staff	18	18	3,357,000	7,320,000	5,426,000
A012	ALLOWANCES			7,500,000	5,454,000	7,468,000
A012-1	Regular Allowances			7,369,000	5,293,000	7,337,000
A012-2	Other Allowances (excluding			131,000	161,000	131,000
A03	Operating Expenses			51,000	51,000	52,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A039	GENERAL			50,000	50,000	51,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-GOVERNMENT BOYS HIGH SCHOOL				20,590,000	16,991,000	22,628,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT					
A01	Employees Related Expenses.			214,661,000	199,660,000	239,955,000
A011	PAY	153	154	123,926,000	135,983,000	160,441,000
A011-1	Pay of Officer	70	70	65,479,000	45,608,000	65,479,000
A011-2	Pay of Other Staff	83	84	58,447,000	90,375,000	94,962,000
A012	ALLOWANCES			90,735,000	63,677,000	79,514,000
A012-1	Regular Allowances			89,485,000	62,193,000	78,264,000
A012-2	Other Allowances (excluding			1,250,000	1,484,000	1,250,000
A03	Operating Expenses			794,000	528,000	852,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			436,000		480,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			305,000	305,000	316,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A09	Physical Assets			542,000	542,000	
A092	COMPUTER EQUIPMENT			190,000	190,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			72,000	72,000	
	PLANT & MACHINERY					
A097	PURCHASE			280,000	280,000	
	FURNITURE & FIXTURE					
Total-HEAD MASTER GOVERNMENT NAZ PILOT				215,997,000	202,830,000	240,807,000
KX0392	HEAD MASTER GOVERNMENT SAINT (N)					
A01	Employees Related Expenses.			128,482,000	104,179,000	136,035,000
A011	PAY	92	93	75,511,000	70,986,000	91,043,000
A011-1	Pay of Officer	37	37	50,541,000	20,138,000	50,541,000
A011-2	Pay of Other Staff	55	56	24,970,000	50,848,000	40,502,000
A012	ALLOWANCES			52,971,000	33,193,000	44,992,000
A012-1	Regular Allowances			52,161,000	32,421,000	44,182,000
A012-2	Other Allowances (excluding			810,000	772,000	810,000
A03	Operating Expenses			924,000	488,000	988,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			436,000		480,000
A039	GENERAL			435,000	435,000	452,000
Total-HEAD MASTER GOVERNMENT SAINT (N)				129,406,000	104,667,000	137,023,000
KX0393	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			65,052,000	51,716,000	70,420,000
A011	PAY	49	50	40,794,000	35,437,000	48,720,000
A011-1	Pay of Officer	17	17	30,419,000	13,726,000	30,419,000
A011-2	Pay of Other Staff	32	33	10,375,000	21,711,000	18,301,000
A012	ALLOWANCES			24,258,000	16,279,000	21,700,000
A012-1	Regular Allowances			23,939,000	15,941,000	21,381,000
A012-2	Other Allowances (excluding			319,000	338,000	319,000
A03	Operating Expenses			699,000	263,000	755,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			436,000		480,000
A039	GENERAL			210,000	210,000	219,000
Total-GOVERNMENT HIGH SCHOOL				65,751,000	51,979,000	71,175,000
KX0394	HEAD MASTER GOVERNMENT HIGH SCHOOL DEH					
A01	Employees Related Expenses.			42,049,000	31,618,000	46,256,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	44	24,759,000	21,803,000	32,568,000
A011-1	Pay of Officer	12	12	13,836,000	5,604,000	13,836,000
A011-2	Pay of Other Staff	31	32	10,923,000	16,199,000	18,732,000
A012	ALLOWANCES			17,290,000	9,815,000	13,688,000
A012-1	Regular Allowances			17,025,000	9,589,000	13,423,000
A012-2	Other Allowances (excluding			265,000	226,000	265,000
A03	Operating Expenses			477,000	176,000	514,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			130,000	130,000	135,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DEH				42,526,000	31,794,000	46,770,000
KX0395	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			46,800,000	28,752,000	47,528,000
A011	PAY	35	35	28,760,000	19,747,000	33,750,000
A011-1	Pay of Officer	14	14	20,644,000	6,965,000	20,644,000
A011-2	Pay of Other Staff	21	21	8,116,000	12,782,000	13,106,000
A012	ALLOWANCES			18,040,000	9,005,000	13,778,000
A012-1	Regular Allowances			17,734,000	8,803,000	13,472,000
A012-2	Other Allowances (excluding			306,000	202,000	306,000
A03	Operating Expenses			491,000	190,000	530,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			144,000	144,000	151,000
Total-GOVERNMENT HIGH SCHOOL				47,291,000	28,942,000	48,058,000
KX0396	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			145,549,000	113,549,000	162,440,000
A011	PAY	98	100	87,845,000	78,225,000	114,538,000
A011-1	Pay of Officer	42	43	45,702,000	35,639,000	46,302,000
A011-2	Pay of Other Staff	56	57	42,143,000	42,586,000	68,236,000
A012	ALLOWANCES			57,704,000	35,324,000	47,902,000
A012-1	Regular Allowances			56,956,000	34,686,000	47,154,000
A012-2	Other Allowances (excluding			748,000	638,000	748,000
A03	Operating Expenses			468,000	167,000	505,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			121,000	121,000	126,000
A05	Grants subsidies and Write off Loans				3,900,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				3,900,000	
Total-GOVERNMENT HIGH SCHOOL				146,017,000	117,616,000	162,945,000
KX0397	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			89,702,000	64,379,000	93,393,000
A011	PAY	66	67	54,120,000	44,011,000	64,762,000
A011-1	Pay of Officer	27	27	37,131,000	18,798,000	37,131,000
A011-2	Pay of Other Staff	39	40	16,989,000	25,213,000	27,631,000
A012	ALLOWANCES			35,582,000	20,368,000	28,631,000
A012-1	Regular Allowances			35,127,000	19,979,000	28,176,000
A012-2	Other Allowances (excluding			455,000	389,000	455,000
A03	Operating Expenses			476,000	175,000	513,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			127,000	127,000	132,000
Total-GOVERNMENT HIGH SCHOOL				90,178,000	64,554,000	93,906,000
KX0398	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			73,024,000	66,098,000	83,149,000
A011	PAY	60	62	40,225,000	45,484,000	55,955,000
A011-1	Pay of Officer	31	32	15,896,000	15,146,000	16,496,000
A011-2	Pay of Other Staff	29	30	24,329,000	30,338,000	39,459,000
A012	ALLOWANCES			32,799,000	20,614,000	27,194,000
A012-1	Regular Allowances			32,336,000	20,198,000	26,731,000
A012-2	Other Allowances (excluding			463,000	416,000	463,000
A03	Operating Expenses			599,000	290,000	641,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			309,000		340,000
A039	GENERAL			244,000	244,000	253,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT HIGH SCHOOL				73,623,000	67,588,000	83,790,000
KX0399	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			52,979,000	38,087,000	58,127,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	40	32,351,000	26,238,000	40,487,000
A011-1	Pay of Officer	19	20	20,374,000	9,687,000	20,974,000
A011-2	Pay of Other Staff	19	20	11,977,000	16,551,000	19,513,000
A012	ALLOWANCES			20,628,000	11,849,000	17,640,000
A012-1	Regular Allowances			20,325,000	11,609,000	17,337,000
A012-2	Other Allowances (excluding			303,000	240,000	303,000
A03	Operating Expenses			513,000	212,000	551,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			166,000	166,000	172,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
Total-GOVERNMENT HIGH SCHOOL				53,492,000	43,099,000	58,678,000
KX0400	HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB					
A01	Employees Related Expenses.			44,320,000	40,588,000	51,055,000
A011	PAY	55	56	27,822,000	27,836,000	34,611,000
A011-1	Pay of Officer	21	21	19,023,000	11,533,000	19,023,000
A011-2	Pay of Other Staff	34	35	8,799,000	16,303,000	15,588,000
A012	ALLOWANCES			16,498,000	12,752,000	16,444,000
A012-1	Regular Allowances			16,237,000	12,471,000	16,183,000
A012-2	Other Allowances (excluding			261,000	281,000	261,000
A03	Operating Expenses			453,000	152,000	489,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			106,000	106,000	110,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DRIB				44,773,000	42,440,000	51,544,000
KX0401	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			102,340,000	74,337,000	107,446,000
A011	PAY	69	70	61,825,000	51,342,000	74,092,000
A011-1	Pay of Officer	28	28	42,135,000	20,136,000	42,135,000
A011-2	Pay of Other Staff	41	42	19,690,000	31,206,000	31,957,000
A012	ALLOWANCES			40,515,000	22,995,000	33,354,000
A012-1	Regular Allowances			39,949,000	22,528,000	32,788,000
A012-2	Other Allowances (excluding			566,000	467,000	566,000
A03	Operating Expenses			506,000	205,000	544,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			159,000	159,000	165,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-GOVERNMENT HIGH SCHOOL				102,890,000	76,986,000	108,036,000
KX0402	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			49,178,000	34,536,000	53,012,000
A011	PAY	54	55	31,677,000	23,526,000	38,083,000
A011-1	Pay of Officer	16	16	21,574,000	12,878,000	21,574,000
A011-2	Pay of Other Staff	38	39	10,103,000	10,648,000	16,509,000
A012	ALLOWANCES			17,501,000	11,010,000	14,929,000
A012-1	Regular Allowances			17,223,000	10,765,000	14,651,000
A012-2	Other Allowances (excluding			278,000	245,000	278,000
A03	Operating Expenses			409,000	108,000	442,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			62,000	62,000	63,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL				49,587,000	36,144,000	53,454,000
KX0403	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			71,628,000	62,629,000	80,977,000
A011	PAY	62	63	44,124,000	42,948,000	53,551,000
A011-1	Pay of Officer	22	22	29,062,000	7,486,000	29,062,000
A011-2	Pay of Other Staff	40	41	15,062,000	35,462,000	24,489,000
A012	ALLOWANCES			27,504,000	19,681,000	27,426,000
A012-1	Regular Allowances			27,081,000	19,198,000	27,003,000
A012-2	Other Allowances (excluding			423,000	483,000	423,000
A03	Operating Expenses			471,000	170,000	508,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			124,000	124,000	129,000
Total-GOVERNMENT HIGH SCHOOL				72,099,000	62,799,000	81,485,000
KX0404	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			44,047,000	32,192,000	
A011	PAY	37		27,028,000	22,056,000	
A011-1	Pay of Officer	12		18,232,000	8,064,000	
A011-2	Pay of Other Staff	25		8,796,000	13,992,000	
A012	ALLOWANCES			17,019,000	10,136,000	
A012-1	Regular Allowances			16,756,000	9,920,000	
A012-2	Other Allowances (excluding			263,000	216,000	
A03	Operating Expenses			514,000	213,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			167,000	167,000	
Total-GOVERNMENT HIGH SCHOOL				44,561,000	32,405,000	
KX0406	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
A01	Employees Related Expenses.			32,998,000	28,691,000	
A011	PAY	30		19,599,000	19,537,000	
A011-1	Pay of Officer	11		9,615,000	8,952,000	
A011-2	Pay of Other Staff	19		9,984,000	10,585,000	
A012	ALLOWANCES			13,399,000	9,154,000	
A012-1	Regular Allowances			13,186,000	8,971,000	
A012-2	Other Allowances (excluding			213,000	183,000	
A03	Operating Expenses			528,000	219,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			309,000		
A039	GENERAL			173,000	173,000	
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				33,526,000	28,910,000	
KX0409	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			43,357,000	28,163,000	45,314,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	27,678,000	19,043,000	32,108,000
A011-1	Pay of Officer	12	12	20,446,000	6,521,000	20,446,000
A011-2	Pay of Other Staff	24	24	7,232,000	12,522,000	11,662,000
A012	ALLOWANCES			15,679,000	9,120,000	13,206,000
A012-1	Regular Allowances			15,429,000	8,904,000	12,956,000
A012-2	Other Allowances (excluding			250,000	216,000	250,000
A03	Operating Expenses			535,000	234,000	575,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			188,000	188,000	196,000
Total-GOVERNMENT HIGH SCHOOL				43,892,000	28,397,000	45,889,000
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD					
A01	Employees Related Expenses.			29,360,000	23,606,000	32,654,000
A011	PAY	34	34	17,342,000	16,212,000	22,783,000
A011-1	Pay of Officer	11	11	8,495,000	5,094,000	8,495,000
A011-2	Pay of Other Staff	23	23	8,847,000	11,118,000	14,288,000
A012	ALLOWANCES			12,018,000	7,394,000	9,871,000
A012-1	Regular Allowances			11,841,000	7,265,000	9,694,000
A012-2	Other Allowances (excluding			177,000	129,000	177,000
A03	Operating Expenses			519,000	218,000	559,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			172,000	172,000	180,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				29,879,000	23,824,000	33,213,000
KX0411	HEAD MASTER GOVERNMENT HIGH SCHOOL MADD					
A01	Employees Related Expenses.			27,215,000	24,897,000	27,926,000
A011	PAY	35	35	14,498,000	16,921,000	17,183,000
A011-1	Pay of Officer	10	10	10,130,000	5,248,000	10,130,000
A011-2	Pay of Other Staff	25	25	4,368,000	11,673,000	7,053,000
A012	ALLOWANCES			12,717,000	7,976,000	10,743,000
A012-1	Regular Allowances			12,514,000	7,796,000	10,540,000
A012-2	Other Allowances (excluding			203,000	180,000	203,000
A03	Operating Expenses			525,000	224,000	565,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			178,000	178,000	186,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MADD				27,740,000	25,121,000	28,491,000
KX0412	HEAD MASTER GOVERNMENT HIGH SCHOOL PIR					
A01	Employees Related Expenses.			17,016,000	16,516,000	19,161,000
A011	PAY	35	35	9,809,000	11,280,000	12,536,000
A011-1	Pay of Officer	12	12	5,381,000	5,104,000	5,381,000
A011-2	Pay of Other Staff	23	23	4,428,000	6,176,000	7,155,000
A012	ALLOWANCES			7,207,000	5,236,000	6,625,000
A012-1	Regular Allowances			7,094,000	5,130,000	6,512,000
A012-2	Other Allowances (excluding			113,000	106,000	113,000
A03	Operating Expenses			497,000	196,000	535,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			150,000	150,000	156,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL PIR				17,513,000	16,712,000	19,696,000
KX0413	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			25,794,000	18,030,000	28,350,000
A011	PAY	45	45	16,777,000	12,269,000	20,786,000
A011-1	Pay of Officer	16	16	11,099,000	7,718,000	11,099,000
A011-2	Pay of Other Staff	29	29	5,678,000	4,551,000	9,687,000
A012	ALLOWANCES			9,017,000	5,761,000	7,564,000
A012-1	Regular Allowances			8,872,000	5,655,000	7,419,000
A012-2	Other Allowances (excluding			145,000	106,000	145,000
A03	Operating Expenses			501,000	200,000	541,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			154,000	154,000	162,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT HIGH SCHOOL				26,295,000	19,730,000	28,891,000
KX0414	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			66,391,000	72,021,000	76,804,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	73	38,191,000	48,204,000	49,756,000
A011-1	Pay of Officer	22	22	23,967,000	22,645,000	23,967,000
A011-2	Pay of Other Staff	50	51	14,224,000	25,559,000	25,789,000
A012	ALLOWANCES			28,200,000	23,817,000	27,048,000
A012-1	Regular Allowances			27,698,000	23,185,000	26,546,000
A012-2	Other Allowances (excluding			502,000	632,000	502,000
A03	Operating Expenses			583,000	282,000	625,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			236,000	236,000	246,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT HIGH SCHOOL				66,974,000	75,303,000	77,429,000
KX0415	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			17,916,000	17,718,000	19,974,000
A011	PAY	26	27	9,462,000	12,106,000	12,784,000
A011-1	Pay of Officer	7	7	5,826,000	4,212,000	5,826,000
A011-2	Pay of Other Staff	19	20	3,636,000	7,894,000	6,958,000
A012	ALLOWANCES			8,454,000	5,612,000	7,190,000
A012-1	Regular Allowances			8,305,000	5,481,000	7,041,000
A012-2	Other Allowances (excluding			149,000	131,000	149,000
A03	Operating Expenses			538,000	237,000	578,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			191,000	191,000	199,000
Total-GOVERNMENT HIGH SCHOOL				18,454,000	17,955,000	20,552,000
KX0416	HEAD MASTER GOVERNMENT HIGH SCHOOL LAL					
A01	Employees Related Expenses.			25,159,000	22,113,000	27,100,000
A011	PAY	28	28	14,226,000	15,169,000	17,768,000
A011-1	Pay of Officer	9	9	8,464,000	3,524,000	8,464,000
A011-2	Pay of Other Staff	19	19	5,762,000	11,645,000	9,304,000
A012	ALLOWANCES			10,933,000	6,944,000	9,332,000
A012-1	Regular Allowances			10,786,000	6,819,000	9,185,000
A012-2	Other Allowances (excluding			147,000	125,000	147,000
A03	Operating Expenses			500,000	199,000	538,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			153,000	153,000	159,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL LAL				25,659,000	22,312,000	27,638,000
KX0417	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			40,083,000	35,094,000	
A011	PAY	37		24,198,000	24,080,000	
A011-1	Pay of Officer	11		15,540,000	8,668,000	
A011-2	Pay of Other Staff	26		8,658,000	15,412,000	
A012	ALLOWANCES			15,885,000	11,014,000	
A012-1	Regular Allowances			15,658,000	10,782,000	
A012-2	Other Allowances (excluding			227,000	232,000	
A03	Operating Expenses			610,000	301,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			309,000		
A039	GENERAL			255,000	255,000	
Total-GOVERNMENT HIGH SCHOOL				40,693,000	35,395,000	
KX0419	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			31,084,000	20,940,000	33,752,000
A011	PAY	30	30	20,378,000	14,443,000	24,578,000
A011-1	Pay of Officer	8	8	13,518,000	4,335,000	13,518,000
A011-2	Pay of Other Staff	22	22	6,860,000	10,108,000	11,060,000
A012	ALLOWANCES			10,706,000	6,497,000	9,174,000
A012-1	Regular Allowances			10,545,000	6,373,000	9,013,000
A012-2	Other Allowances (excluding			161,000	124,000	161,000
A03	Operating Expenses			526,000	225,000	567,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			179,000	179,000	188,000
Total-GOVERNMENT HIGH SCHOOL				31,610,000	21,165,000	34,319,000
KX0420	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			28,492,000	22,240,000	30,661,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	17,239,000	15,293,000	20,809,000
A011-1	Pay of Officer	10	10	11,424,000	4,842,000	11,424,000
A011-2	Pay of Other Staff	22	22	5,815,000	10,451,000	9,385,000
A012	ALLOWANCES			11,253,000	6,947,000	9,852,000
A012-1	Regular Allowances			11,090,000	6,804,000	9,689,000
A012-2	Other Allowances (excluding			163,000	143,000	163,000
A03	Operating Expenses			670,000	369,000	716,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			323,000	323,000	337,000
Total-GOVERNMENT HIGH SCHOOL				29,162,000	22,609,000	31,377,000
KX0421	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			43,594,000	30,300,000	
A011	PAY	37		27,149,000	20,676,000	
A011-1	Pay of Officer	14		19,867,000	8,497,000	
A011-2	Pay of Other Staff	23		7,282,000	12,179,000	
A012	ALLOWANCES			16,445,000	9,624,000	
A012-1	Regular Allowances			16,195,000	9,396,000	
A012-2	Other Allowances (excluding			250,000	228,000	
A03	Operating Expenses			534,000	233,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			187,000	187,000	
Total-GOVERNMENT HIGH SCHOOL				44,128,000	30,533,000	
KX0422	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			22,295,000	19,810,000	23,788,000
A011	PAY	28	28	12,241,000	13,468,000	15,796,000
A011-1	Pay of Officer	10	10	6,473,000	6,903,000	6,473,000
A011-2	Pay of Other Staff	18	18	5,768,000	6,565,000	9,323,000
A012	ALLOWANCES			10,054,000	6,342,000	7,992,000
A012-1	Regular Allowances			9,917,000	6,234,000	7,855,000
A012-2	Other Allowances (excluding			137,000	108,000	137,000
A03	Operating Expenses			504,000	203,000	543,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			157,000	157,000	164,000
Total-GOVERNMENT HIGH SCHOOL				22,799,000	20,013,000	24,331,000
KX0423	HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU					
A01	Employees Related Expenses.			30,178,000	30,472,000	33,397,000
A011	PAY	27	27	17,311,000	20,911,000	21,185,000
A011-1	Pay of Officer	9	9	11,014,000	8,604,000	11,014,000
A011-2	Pay of Other Staff	18	18	6,297,000	12,307,000	10,171,000
A012	ALLOWANCES			12,867,000	9,561,000	12,212,000
A012-1	Regular Allowances			12,692,000	9,367,000	12,037,000
A012-2	Other Allowances (excluding			175,000	194,000	175,000
A03	Operating Expenses			519,000	218,000	559,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			172,000	172,000	180,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SOHU				30,697,000	30,690,000	33,956,000
KX0424	HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN					
A01	Employees Related Expenses.			28,096,000	21,464,000	31,908,000
A011	PAY	37	38	18,028,000	14,539,000	22,690,000
A011-1	Pay of Officer	9	9	10,746,000	2,658,000	10,746,000
A011-2	Pay of Other Staff	28	29	7,282,000	11,881,000	11,944,000
A012	ALLOWANCES			10,068,000	6,925,000	9,218,000
A012-1	Regular Allowances			9,857,000	6,742,000	9,007,000
A012-2	Other Allowances (excluding			211,000	183,000	211,000
A03	Operating Expenses			529,000	228,000	568,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			182,000	182,000	189,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL UMAN				28,625,000	21,692,000	32,476,000
KX0425	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			76,737,000	48,009,000	77,841,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	72	48,828,000	32,678,000	55,423,000
A011-1	Pay of Officer	29	29	38,389,000	15,245,000	38,389,000
A011-2	Pay of Other Staff	42	43	10,439,000	17,433,000	17,034,000
A012	ALLOWANCES			27,909,000	15,331,000	22,418,000
A012-1	Regular Allowances			27,507,000	15,032,000	22,016,000
A012-2	Other Allowances (excluding			402,000	299,000	402,000
A03	Operating Expenses			549,000	248,000	589,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			202,000	202,000	210,000
Total-GOVERNMENT HIGH SCHOOL				77,286,000	48,257,000	78,430,000
KX0426	HEAD MASTER GOVERNMENT HIGH SCHOOL MORI					
A01	Employees Related Expenses.			62,090,000	48,182,000	67,674,000
A011	PAY	54	54	36,576,000	33,176,000	45,639,000
A011-1	Pay of Officer	26	26	21,862,000	9,655,000	21,862,000
A011-2	Pay of Other Staff	28	28	14,714,000	23,521,000	23,777,000
A012	ALLOWANCES			25,514,000	15,006,000	22,035,000
A012-1	Regular Allowances			25,081,000	14,677,000	21,602,000
A012-2	Other Allowances (excluding			433,000	329,000	433,000
A03	Operating Expenses			566,000	265,000	608,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			219,000	219,000	229,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MORI				62,656,000	48,447,000	68,282,000
KX0427	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			56,417,000	35,088,000	
A011	PAY	42		36,479,000	23,770,000	
A011-1	Pay of Officer	16		27,469,000	13,207,000	
A011-2	Pay of Other Staff	26		9,010,000	10,563,000	
A012	ALLOWANCES			19,938,000	11,318,000	
A012-1	Regular Allowances			19,636,000	11,047,000	
A012-2	Other Allowances (excluding			302,000	271,000	
A03	Operating Expenses			500,000	199,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			153,000	153,000	
Total-GOVERNMENT HIGH SCHOOL				56,917,000	35,287,000	
KX0428	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			32,985,000	26,057,000	
A011	PAY	32		19,777,000	17,898,000	
A011-1	Pay of Officer	14		13,391,000	6,127,000	
A011-2	Pay of Other Staff	18		6,386,000	11,771,000	
A012	ALLOWANCES			13,208,000	8,159,000	
A012-1	Regular Allowances			13,003,000	7,981,000	
A012-2	Other Allowances (excluding			205,000	178,000	
A03	Operating Expenses			554,000	253,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			207,000	207,000	
Total-GOVERNMENT HIGH SCHOOL				33,539,000	26,310,000	
KX0429	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			20,985,000	5,751,000	24,208,000
A011	PAY	40	40	15,610,000	3,846,000	19,710,000
A011-1	Pay of Officer	13	13	8,926,000	1,422,000	8,926,000
A011-2	Pay of Other Staff	27	27	6,684,000	2,424,000	10,784,000
A012	ALLOWANCES			5,375,000	1,905,000	4,498,000
A012-1	Regular Allowances			5,222,000	1,891,000	4,345,000
A012-2	Other Allowances (excluding			153,000	14,000	153,000
A03	Operating Expenses			550,000	249,000	591,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			203,000	203,000	212,000
Total-GOVERNMENT HIGH SCHOOL				21,535,000	6,000,000	24,799,000
KX0430	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			45,404,000	32,763,000	48,113,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	28,712,000	22,485,000	33,602,000
A011-1	Pay of Officer	20	20	20,774,000	8,409,000	20,774,000
A011-2	Pay of Other Staff	18	18	7,938,000	14,076,000	12,828,000
A012	ALLOWANCES			16,692,000	10,278,000	14,511,000
A012-1	Regular Allowances			16,429,000	10,057,000	14,248,000
A012-2	Other Allowances (excluding			263,000	221,000	263,000
A03	Operating Expenses			667,000	366,000	713,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			320,000	320,000	334,000
Total-GOVERNMENT HIGH SCHOOL				46,071,000	33,129,000	48,826,000
KX0431	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			35,322,000	36,515,000	
A011	PAY	48		20,586,000	24,686,000	
A011-1	Pay of Officer	13		13,447,000	8,346,000	
A011-2	Pay of Other Staff	35		7,139,000	16,340,000	
A012	ALLOWANCES			14,736,000	11,829,000	
A012-1	Regular Allowances			14,486,000	11,564,000	
A012-2	Other Allowances (excluding			250,000	265,000	
A03	Operating Expenses			532,000	231,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			185,000	185,000	
A13	Repairs and Maintenance			36,000	36,000	
A132	FURNITURE AND FIXTURE			36,000	36,000	
Total-GOVERNMENT HIGH SCHOOL				35,890,000	36,782,000	
KX0432	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			48,325,000	28,173,000	13,846,000
A011	PAY	55	55	30,680,000	19,122,000	1,214,000
A011-1	Pay of Officer	23	23	22,573,000	5,395,000	400,000
A011-2	Pay of Other Staff	32	32	8,107,000	13,727,000	814,000
A012	ALLOWANCES			17,645,000	9,051,000	12,632,000
A012-1	Regular Allowances			17,323,000	8,856,000	12,310,000
A012-2	Other Allowances (excluding			322,000	195,000	322,000
A03	Operating Expenses			617,000	316,000	661,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			270,000	270,000	282,000
Total-GOVERNMENT HIGH SCHOOL				48,942,000	28,489,000	14,507,000
KX0433	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			32,745,000	22,237,000	
A011	PAY	34		20,691,000	15,268,000	
A011-1	Pay of Officer	10		13,669,000	4,009,000	
A011-2	Pay of Other Staff	24		7,022,000	11,259,000	
A012	ALLOWANCES			12,054,000	6,969,000	
A012-1	Regular Allowances			11,873,000	6,783,000	
A012-2	Other Allowances (excluding			181,000	186,000	
A03	Operating Expenses			493,000	192,000	
A032	COMMUNICATIONS			6,000	6,000	
A033	UTILITIES			301,000		
A039	GENERAL			186,000	186,000	
Total-GOVERNMENT HIGH SCHOOL				33,238,000	22,429,000	
KX0434	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			48,404,000	30,360,000	
A011	PAY	50		32,404,000	20,686,000	
A011-1	Pay of Officer	18		26,142,000	8,160,000	
A011-2	Pay of Other Staff	32		6,262,000	12,526,000	
A012	ALLOWANCES			16,000,000	9,674,000	
A012-1	Regular Allowances			15,768,000	9,455,000	
A012-2	Other Allowances (excluding			232,000	219,000	
A03	Operating Expenses			579,000	278,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			232,000	232,000	
Total-GOVERNMENT HIGH SCHOOL				48,983,000	30,638,000	
KX0435	HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI					
A01	Employees Related Expenses.			30,168,000	22,930,000	33,946,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	19,553,000	15,287,000	24,156,000
A011-1	Pay of Officer	16	16	12,083,000	5,054,000	12,083,000
A011-2	Pay of Other Staff	29	29	7,470,000	10,233,000	12,073,000
A012	ALLOWANCES			10,615,000	7,643,000	9,790,000
A012-1	Regular Allowances			10,460,000	7,470,000	9,635,000
A012-2	Other Allowances (excluding			155,000	173,000	155,000
A03	Operating Expenses			513,000	212,000	552,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			166,000	166,000	173,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SAMI				30,681,000	23,142,000	34,498,000
KX0436	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			38,261,000	34,376,000	
A011	PAY	35		22,707,000	23,458,000	
A011-1	Pay of Officer	11		15,713,000	4,138,000	
A011-2	Pay of Other Staff	24		6,994,000	19,320,000	
A012	ALLOWANCES			15,554,000	10,918,000	
A012-1	Regular Allowances			15,320,000	10,665,000	
A012-2	Other Allowances (excluding			234,000	253,000	
A03	Operating Expenses			563,000	262,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			216,000	216,000	
Total-GOVERNMENT HIGH SCHOOL				38,824,000	34,638,000	
KX0437	HEAD MASTER GOVERNMENT HIGH SCHOOL KOT					
A01	Employees Related Expenses.			28,140,000	13,151,000	29,531,000
A011	PAY	31	31	18,038,000	8,965,000	22,608,000
A011-1	Pay of Officer	11	11	10,620,000	5,666,000	10,620,000
A011-2	Pay of Other Staff	20	20	7,418,000	3,299,000	11,988,000
A012	ALLOWANCES			10,102,000	4,186,000	6,923,000
A012-1	Regular Allowances			9,946,000	4,123,000	6,767,000
A012-2	Other Allowances (excluding			156,000	63,000	156,000
A03	Operating Expenses			509,000	208,000	547,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			162,000	162,000	168,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL KOT				28,649,000	13,359,000	30,078,000
KX0438	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			18,964,000	17,926,000	22,176,000
A011	PAY	39	40	11,955,000	12,034,000	14,417,000
A011-1	Pay of Officer	12	12	8,124,000	1,461,000	8,124,000
A011-2	Pay of Other Staff	27	28	3,831,000	10,573,000	6,293,000
A012	ALLOWANCES			7,009,000	5,892,000	7,759,000
A012-1	Regular Allowances			6,862,000	5,736,000	7,612,000
A012-2	Other Allowances (excluding			147,000	156,000	147,000
A03	Operating Expenses			516,000	215,000	555,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			169,000	169,000	176,000
Total-GOVERNMENT HIGH SCHOOL				19,480,000	18,141,000	22,731,000
KX0439	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			23,614,000	23,683,000	25,512,000
A011	PAY	31	31	12,574,000	16,212,000	15,659,000
A011-1	Pay of Officer	11	11	7,310,000	9,052,000	7,310,000
A011-2	Pay of Other Staff	20	20	5,264,000	7,160,000	8,349,000
A012	ALLOWANCES			11,040,000	7,471,000	9,853,000
A012-1	Regular Allowances			10,879,000	7,313,000	9,692,000
A012-2	Other Allowances (excluding			161,000	158,000	161,000
A03	Operating Expenses			539,000	238,000	579,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			192,000	192,000	200,000
Total-GOVERNMENT HIGH SCHOOL				24,153,000	23,921,000	26,091,000
KX0440	HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH					
A01	Employees Related Expenses.			42,295,000	34,805,000	45,200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	26,608,000	23,153,000	31,734,000
A011-1	Pay of Officer	13	13	18,288,000	7,459,000	18,288,000
A011-2	Pay of Other Staff	25	25	8,320,000	15,694,000	13,446,000
A012	ALLOWANCES			15,687,000	11,652,000	13,466,000
A012-1	Regular Allowances			15,439,000	11,329,000	13,218,000
A012-2	Other Allowances (excluding			248,000	323,000	248,000
A03	Operating Expenses			524,000	223,000	563,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			177,000	177,000	184,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SHAH				42,819,000	35,028,000	45,763,000
KX0441	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			28,208,000	21,253,000	29,996,000
A011	PAY	37	37	17,473,000	14,417,000	20,921,000
A011-1	Pay of Officer	15	15	11,863,000	3,399,000	11,863,000
A011-2	Pay of Other Staff	22	22	5,610,000	11,018,000	9,058,000
A012	ALLOWANCES			10,735,000	6,836,000	9,075,000
A012-1	Regular Allowances			10,577,000	6,670,000	8,917,000
A012-2	Other Allowances (excluding			158,000	166,000	158,000
A03	Operating Expenses			493,000	192,000	531,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			146,000	146,000	152,000
Total-GOVERNMENT HIGH SCHOOL				28,701,000	21,445,000	30,527,000
KX0443	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			36,067,000	23,008,000	37,922,000
A011	PAY	31	31	23,284,000	15,822,000	27,401,000
A011-1	Pay of Officer	10	10	17,088,000	5,862,000	17,088,000
A011-2	Pay of Other Staff	21	21	6,196,000	9,960,000	10,313,000
A012	ALLOWANCES			12,783,000	7,186,000	10,521,000
A012-1	Regular Allowances			12,620,000	7,045,000	10,358,000
A012-2	Other Allowances (excluding			163,000	141,000	163,000
A03	Operating Expenses			509,000	208,000	548,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			162,000	162,000	169,000
Total-GOVERNMENT HIGH SCHOOL				36,576,000	23,216,000	38,470,000
KX0444	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			23,963,000	16,895,000	26,541,000
A011	PAY	34	34	15,027,000	11,417,000	19,440,000
A011-1	Pay of Officer	11	11	9,322,000	5,571,000	9,322,000
A011-2	Pay of Other Staff	23	23	5,705,000	5,846,000	10,118,000
A012	ALLOWANCES			8,936,000	5,478,000	7,101,000
A012-1	Regular Allowances			8,779,000	5,362,000	6,944,000
A012-2	Other Allowances (excluding			157,000	116,000	157,000
A03	Operating Expenses			502,000	201,000	540,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			155,000	155,000	161,000
Total-GOVERNMENT HIGH SCHOOL				24,465,000	17,096,000	27,081,000
KX0445	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			12,843,000	15,007,000	14,591,000
A011	PAY	23	23	7,700,000	9,694,000	10,020,000
A011-1	Pay of Officer	7	7	3,921,000	3,857,000	3,921,000
A011-2	Pay of Other Staff	16	16	3,779,000	5,837,000	6,099,000
A012	ALLOWANCES			5,143,000	5,313,000	4,571,000
A012-1	Regular Allowances			5,073,000	5,098,000	4,501,000
A012-2	Other Allowances (excluding			70,000	215,000	70,000
A03	Operating Expenses			496,000	195,000	534,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			149,000	149,000	155,000
Total-GOVERNMENT HIGH SCHOOL				13,339,000	15,202,000	15,125,000
KX0446	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			38,493,000	23,171,000	37,636,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	22,853,000	15,689,000	26,432,000
A011-1	Pay of Officer	18	18	17,501,000	4,292,000	17,501,000
A011-2	Pay of Other Staff	27	27	5,352,000	11,397,000	8,931,000
A012	ALLOWANCES			15,640,000	7,482,000	11,204,000
A012-1	Regular Allowances			15,440,000	7,322,000	11,004,000
A012-2	Other Allowances (excluding			200,000	160,000	200,000
A03	Operating Expenses			529,000	228,000	570,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			182,000	182,000	191,000
Total-GOVERNMENT HIGH SCHOOL				39,022,000	23,399,000	38,206,000
KX0448	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			34,543,000	24,421,000	
A011	PAY	56		20,110,000	16,635,000	
A011-1	Pay of Officer	13		8,431,000	5,016,000	
A011-2	Pay of Other Staff	43		11,679,000	11,619,000	
A012	ALLOWANCES			14,433,000	7,786,000	
A012-1	Regular Allowances			14,203,000	7,595,000	
A012-2	Other Allowances (excluding			230,000	191,000	
A03	Operating Expenses			556,000	255,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			209,000	209,000	
Total-GOVERNMENT HIGH SCHOOL				35,099,000	24,676,000	
KX0450	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			35,334,000	27,469,000	38,697,000
A011	PAY	37	37	22,517,000	18,800,000	27,122,000
A011-1	Pay of Officer	9	9	15,520,000	6,634,000	15,520,000
A011-2	Pay of Other Staff	28	28	6,997,000	12,166,000	11,602,000
A012	ALLOWANCES			12,817,000	8,669,000	11,575,000
A012-1	Regular Allowances			12,595,000	8,489,000	11,353,000
A012-2	Other Allowances (excluding			222,000	180,000	222,000
A03	Operating Expenses			520,000	219,000	560,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			173,000	173,000	181,000
Total-GOVERNMENT HIGH SCHOOL				35,854,000	27,688,000	39,257,000
KX0451	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			32,925,000	14,653,000	33,691,000
A011	PAY	35	35	20,941,000	9,871,000	26,075,000
A011-1	Pay of Officer	9	9	12,589,000	3,286,000	12,589,000
A011-2	Pay of Other Staff	26	26	8,352,000	6,585,000	13,486,000
A012	ALLOWANCES			11,984,000	4,782,000	7,616,000
A012-1	Regular Allowances			11,777,000	4,674,000	7,409,000
A012-2	Other Allowances (excluding			207,000	108,000	207,000
A03	Operating Expenses			558,000	257,000	598,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			171,000	171,000	177,000
Total-GOVERNMENT HIGH SCHOOL				33,483,000	14,910,000	34,289,000
KX0453	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			31,412,000	23,167,000	
A011	PAY	31		19,452,000	15,734,000	
A011-1	Pay of Officer	10		12,755,000	4,193,000	
A011-2	Pay of Other Staff	21		6,697,000	11,541,000	
A012	ALLOWANCES			11,960,000	7,433,000	
A012-1	Regular Allowances			11,783,000	7,262,000	
A012-2	Other Allowances (excluding			177,000	171,000	
A03	Operating Expenses			535,000	234,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			188,000	188,000	
Total-GOVERNMENT HIGH SCHOOL				31,947,000	23,401,000	
KX0454	HEAD MASTER GOVERNMENT HIGH SCHOOL SONO					
A01	Employees Related Expenses.			32,479,000	19,249,000	32,764,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	20,467,000	13,217,000	23,335,000
A011-1	Pay of Officer	10	10	15,738,000	4,174,000	15,738,000
A011-2	Pay of Other Staff	21	21	4,729,000	9,043,000	7,597,000
A012	ALLOWANCES			12,012,000	6,032,000	9,429,000
A012-1	Regular Allowances			11,824,000	5,908,000	9,241,000
A012-2	Other Allowances (excluding			188,000	124,000	188,000
A03	Operating Expenses			532,000	231,000	572,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			185,000	185,000	193,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL SONO				33,011,000	19,480,000	33,336,000
KX0455	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			7,145,000	8,310,000	8,798,000
A011	PAY	14	14	4,038,000	5,671,000	5,495,000
A011-1	Pay of Officer	6	6	1,671,000	1,020,000	1,671,000
A011-2	Pay of Other Staff	8	8	2,367,000	4,651,000	3,824,000
A012	ALLOWANCES			3,107,000	2,639,000	3,303,000
A012-1	Regular Allowances			3,075,000	2,595,000	3,271,000
A012-2	Other Allowances (excluding			32,000	44,000	32,000
A03	Operating Expenses			501,000	200,000	539,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			154,000	154,000	160,000
Total-GOVERNMENT HIGH SCHOOL				7,646,000	8,510,000	9,337,000
KX0456	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			34,718,000	22,608,000	36,502,000
A011	PAY	32	32	22,250,000	15,371,000	26,329,000
A011-1	Pay of Officer	10	10	15,611,000	5,577,000	15,611,000
A011-2	Pay of Other Staff	22	22	6,639,000	9,794,000	10,718,000
A012	ALLOWANCES			12,468,000	7,237,000	10,173,000
A012-1	Regular Allowances			12,305,000	7,097,000	10,010,000
A012-2	Other Allowances (excluding			163,000	140,000	163,000
A03	Operating Expenses			500,000	199,000	538,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			153,000	153,000	159,000
Total-GOVERNMENT HIGH SCHOOL				35,218,000	22,807,000	37,040,000
KX0457	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			21,650,000	16,304,000	24,830,000
A011	PAY	23	23	14,566,000	10,890,000	18,051,000
A011-1	Pay of Officer	5	5	8,909,000	4,772,000	8,909,000
A011-2	Pay of Other Staff	18	18	5,657,000	6,118,000	9,142,000
A012	ALLOWANCES			7,084,000	5,414,000	6,779,000
A012-1	Regular Allowances			6,967,000	5,293,000	6,662,000
A012-2	Other Allowances (excluding			117,000	121,000	117,000
A03	Operating Expenses			496,000	195,000	534,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			149,000	149,000	155,000
Total-GOVERNMENT HIGH SCHOOL				22,146,000	16,499,000	25,364,000
KX0458	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			16,391,000	17,219,000	18,669,000
A011	PAY	37	37	9,221,000	11,625,000	11,830,000
A011-1	Pay of Officer	10	10	4,985,000	5,222,000	4,985,000
A011-2	Pay of Other Staff	27	27	4,236,000	6,403,000	6,845,000
A012	ALLOWANCES			7,170,000	5,594,000	6,839,000
A012-1	Regular Allowances			7,077,000	5,509,000	6,746,000
A012-2	Other Allowances (excluding			93,000	85,000	93,000
A03	Operating Expenses			526,000	225,000	566,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			179,000	179,000	187,000
Total-GOVERNMENT HIGH SCHOOL				16,917,000	17,444,000	19,235,000
KX0459	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			16,922,000	13,649,000	17,827,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	9,467,000	9,300,000	12,132,000
A011-1	Pay of Officer	6	6	5,142,000	3,024,000	5,142,000
A011-2	Pay of Other Staff	16	16	4,325,000	6,276,000	6,990,000
A012	ALLOWANCES			7,455,000	4,349,000	5,695,000
A012-1	Regular Allowances			7,335,000	4,233,000	5,575,000
A012-2	Other Allowances (excluding			120,000	116,000	120,000
A03	Operating Expenses			509,000	208,000	548,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			162,000	162,000	169,000
Total-GOVERNMENT HIGH SCHOOL				17,431,000	13,857,000	18,375,000
KX0460	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			32,718,000	21,179,000	33,844,000
A011	PAY	29	29	19,750,000	14,436,000	24,026,000
A011-1	Pay of Officer	9	9	12,810,000	4,356,000	12,810,000
A011-2	Pay of Other Staff	20	20	6,940,000	10,080,000	11,216,000
A012	ALLOWANCES			12,968,000	6,743,000	9,818,000
A012-1	Regular Allowances			12,771,000	6,605,000	9,621,000
A012-2	Other Allowances (excluding			197,000	138,000	197,000
A03	Operating Expenses			667,000	366,000	713,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			320,000	320,000	334,000
Total-GOVERNMENT HIGH SCHOOL				33,385,000	21,545,000	34,557,000
KX0461	HEAD MASTER GOVERNMENT HIGH SCHOOL MATT					
A01	Employees Related Expenses.			16,301,000	12,510,000	17,745,000
A011	PAY	24	24	9,932,000	8,393,000	12,659,000
A011-1	Pay of Officer	6	6	5,506,000	2,688,000	5,506,000
A011-2	Pay of Other Staff	18	18	4,426,000	5,705,000	7,153,000
A012	ALLOWANCES			6,369,000	4,117,000	5,086,000
A012-1	Regular Allowances			6,264,000	4,032,000	4,981,000
A012-2	Other Allowances (excluding			105,000	85,000	105,000
A03	Operating Expenses			513,000	212,000	552,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			166,000	166,000	173,000
Total-HEAD MASTER GOVERNMENT HIGH SCHOOL MATT				16,814,000	12,722,000	18,297,000
KX0462	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			29,526,000	26,999,000	32,480,000
A011	PAY	29	29	17,552,000	18,442,000	21,062,000
A011-1	Pay of Officer	8	8	11,856,000	5,533,000	11,856,000
A011-2	Pay of Other Staff	21	21	5,696,000	12,909,000	9,206,000
A012	ALLOWANCES			11,974,000	8,557,000	11,418,000
A012-1	Regular Allowances			11,770,000	8,368,000	11,214,000
A012-2	Other Allowances (excluding			204,000	189,000	204,000
A03	Operating Expenses			518,000	217,000	557,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			171,000	171,000	178,000
Total-GOVERNMENT HIGH SCHOOL				30,044,000	27,216,000	33,037,000
KX0463	GOVERNMENT HIGH SCHOOL					
A01	Employees Related Expenses.			25,049,000	18,215,000	25,045,000
A011	PAY	33	33	14,156,000	12,256,000	16,581,000
A011-1	Pay of Officer	11	11	10,221,000	4,639,000	10,221,000
A011-2	Pay of Other Staff	22	22	3,935,000	7,617,000	6,360,000
A012	ALLOWANCES			10,893,000	5,959,000	8,464,000
A012-1	Regular Allowances			10,691,000	5,834,000	8,262,000
A012-2	Other Allowances (excluding			202,000	125,000	202,000
A03	Operating Expenses			500,000	199,000	538,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			153,000	153,000	159,000
Total-GOVERNMENT HIGH SCHOOL				25,549,000	18,414,000	25,583,000
KX0469	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			44,961,000	40,121,000	49,792,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	46	26,960,000	27,481,000	32,992,000
A011-1	Pay of Officer	16	16	18,135,000	9,335,000	18,135,000
A011-2	Pay of Other Staff	27	30	8,825,000	18,146,000	14,857,000
A012	ALLOWANCES			18,001,000	12,640,000	16,800,000
A012-1	Regular Allowances			17,781,000	12,419,000	16,580,000
A012-2	Other Allowances (excluding			220,000	221,000	220,000
A03	Operating Expenses			1,049,000	597,000	1,196,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			452,000		497,000
A038	TRAVEL &			295,000	295,000	384,000
	TRANSPORTATION					
A039	GENERAL			248,000	248,000	258,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				46,010,000	40,718,000	50,988,000
KX0470	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			76,973,000	55,257,000	79,175,000
A011	PAY	51	51	50,026,000	38,079,000	54,304,000
A011-1	Pay of Officer	19	19	43,082,000	17,123,000	43,082,000
A011-2	Pay of Other Staff	32	32	6,944,000	20,956,000	11,222,000
A012	ALLOWANCES			26,947,000	17,178,000	24,871,000
A012-1	Regular Allowances			26,549,000	16,847,000	24,473,000
A012-2	Other Allowances (excluding			398,000	331,000	398,000
A03	Operating Expenses			593,000	292,000	638,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			353,000	52,000	388,000
A039	GENERAL			237,000	237,000	247,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				77,566,000	56,049,000	79,813,000
KX0471	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			63,190,000	51,332,000	71,824,000
A011	PAY	45	45	38,198,000	35,304,000	49,718,000
A011-1	Pay of Officer	14	14	19,480,000	11,482,000	19,480,000
A011-2	Pay of Other Staff	31	31	18,718,000	23,822,000	30,238,000
A012	ALLOWANCES			24,992,000	16,028,000	22,106,000
A012-1	Regular Allowances			24,629,000	15,714,000	21,743,000
A012-2	Other Allowances (excluding			363,000	314,000	363,000
A03	Operating Expenses			434,000	133,000	470,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			87,000	87,000	91,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				63,624,000	51,665,000	72,294,000
KX0473	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			59,983,000	57,344,000	61,828,000
A011	PAY	53	53	33,156,000	39,183,000	38,175,000
A011-1	Pay of Officer	17	16	20,015,000	17,415,000	16,458,000
A011-2	Pay of Other Staff	36	37	13,141,000	21,768,000	21,717,000
A012	ALLOWANCES			26,827,000	18,161,000	23,653,000
A012-1	Regular Allowances			26,412,000	17,756,000	23,238,000
A012-2	Other Allowances (excluding			415,000	405,000	415,000
A03	Operating Expenses			424,000	123,000	458,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			77,000	77,000	79,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				60,407,000	57,467,000	62,286,000
KX0474	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			38,659,000	33,866,000	
A011	PAY	33		22,773,000	22,841,000	
A011-1	Pay of Officer	11		13,045,000	11,489,000	
A011-2	Pay of Other Staff	22		9,728,000	11,352,000	
A012	ALLOWANCES			15,886,000	11,025,000	
A012-1	Regular Allowances			15,650,000	10,791,000	
A012-2	Other Allowances (excluding			236,000	234,000	
A03	Operating Expenses			469,000	168,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			122,000	122,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				39,128,000	34,034,000	
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			7,167,000	7,728,000	8,517,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	4,197,000	5,119,000	5,519,000
A011-1	Pay of Officer	7	7	2,051,000	1,015,000	2,051,000
A011-2	Pay of Other Staff	19	19	2,146,000	4,104,000	3,468,000
A012	ALLOWANCES			2,970,000	2,609,000	2,998,000
A012-1	Regular Allowances			2,943,000	2,584,000	2,971,000
A012-2	Other Allowances (excluding			27,000	25,000	27,000
A03	Operating Expenses			332,000	332,000	346,000
A032	COMMUNICATIONS			270,000	270,000	283,000
A039	GENERAL			62,000	62,000	63,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				7,499,000	8,060,000	8,863,000
KX0477	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			27,699,000	21,983,000	28,518,000
A011	PAY	27	27	16,169,000	14,961,000	19,556,000
A011-1	Pay of Officer	8	8	10,653,000	7,781,000	10,653,000
A011-2	Pay of Other Staff	19	19	5,516,000	7,180,000	8,903,000
A012	ALLOWANCES			11,530,000	7,022,000	8,962,000
A012-1	Regular Allowances			11,394,000	6,921,000	8,826,000
A012-2	Other Allowances (excluding			136,000	101,000	136,000
A03	Operating Expenses			421,000	120,000	456,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			74,000	74,000	77,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				28,120,000	22,103,000	28,974,000
KX0478	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			17,522,000	13,946,000	19,236,000
A011	PAY	26	26	10,675,000	9,595,000	13,571,000
A011-1	Pay of Officer	8	8	5,949,000	3,980,000	5,949,000
A011-2	Pay of Other Staff	18	18	4,726,000	5,615,000	7,622,000
A012	ALLOWANCES			6,847,000	4,351,000	5,665,000
A012-1	Regular Allowances			6,730,000	4,251,000	5,548,000
A012-2	Other Allowances (excluding			117,000	100,000	117,000
A03	Operating Expenses			524,000	524,000	549,000
A032	COMMUNICATIONS			270,000	270,000	283,000
A039	GENERAL			254,000	254,000	266,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				18,046,000	14,470,000	19,785,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0479	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			19,378,000	17,139,000	21,213,000
A011	PAY	37	37	11,235,000	11,641,000	14,134,000
A011-1	Pay of Officer	11	11	6,524,000	4,446,000	6,524,000
A011-2	Pay of Other Staff	26	26	4,711,000	7,195,000	7,610,000
A012	ALLOWANCES			8,143,000	5,498,000	7,079,000
A012-1	Regular Allowances			8,030,000	5,410,000	6,966,000
A012-2	Other Allowances (excluding			113,000	88,000	113,000
A03	Operating Expenses			464,000	163,000	501,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			117,000	117,000	122,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				19,842,000	17,302,000	21,714,000
KX0480	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			21,400,000	19,145,000	24,441,000
A011	PAY	22	22	12,428,000	12,641,000	15,858,000
A011-1	Pay of Officer	7	7	6,858,000	1,574,000	6,858,000
A011-2	Pay of Other Staff	15	15	5,570,000	11,067,000	9,000,000
A012	ALLOWANCES			8,972,000	6,504,000	8,583,000
A012-1	Regular Allowances			8,833,000	6,360,000	8,444,000
A012-2	Other Allowances (excluding			139,000	144,000	139,000
A03	Operating Expenses			332,000	332,000	346,000
A032	COMMUNICATIONS			270,000	270,000	283,000
A039	GENERAL			62,000	62,000	63,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				21,732,000	19,477,000	24,787,000
KX0481	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			14,310,000	12,769,000	16,635,000
A011	PAY	19	19	8,487,000	8,634,000	11,109,000
A011-1	Pay of Officer	5	5	4,231,000	2,626,000	4,231,000
A011-2	Pay of Other Staff	14	14	4,256,000	6,008,000	6,878,000
A012	ALLOWANCES			5,823,000	4,135,000	5,526,000
A012-1	Regular Allowances			5,723,000	4,052,000	5,426,000
A012-2	Other Allowances (excluding			100,000	83,000	100,000
A03	Operating Expenses			409,000	108,000	442,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			62,000	62,000	63,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				14,719,000	12,877,000	17,077,000
KX0482	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			26,671,000	21,631,000	
A011	PAY	29		15,805,000	14,609,000	
A011-1	Pay of Officer	9		9,976,000	3,787,000	
A011-2	Pay of Other Staff	20		5,829,000	10,822,000	
A012	ALLOWANCES			10,866,000	7,022,000	
A012-1	Regular Allowances			10,650,000	6,819,000	
A012-2	Other Allowances (excluding			216,000	203,000	
A03	Operating Expenses			422,000	121,000	
A032	COMMUNICATIONS			46,000	46,000	
A033	UTILITIES			301,000		
A039	GENERAL			75,000	75,000	
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				27,093,000	22,112,000	
KX0484	HEAD MISTRESS GOVERNMENT GIRLS HIGH					
A01	Employees Related Expenses.			21,490,000	13,305,000	24,662,000
A011	PAY	43	43	12,890,000	8,998,000	18,383,000
A011-1	Pay of Officer	10	10	5,921,000	1,296,000	5,921,000
A011-2	Pay of Other Staff	33	33	6,969,000	7,702,000	12,462,000
A012	ALLOWANCES			8,600,000	4,307,000	6,279,000
A012-1	Regular Allowances			8,489,000	4,216,000	6,168,000
A012-2	Other Allowances (excluding			111,000	91,000	111,000
A03	Operating Expenses			406,000	105,000	439,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			59,000	59,000	60,000
Total-HEAD MISTRESS GOVERNMENT GIRLS HIGH				21,896,000	13,410,000	25,101,000
KX0485	GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS					
A01	Employees Related Expenses.			14,601,000	3,114,000	14,532,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	10,088,000	2,083,000	11,850,000
A011-1	Pay of Officer	5	5	7,229,000	1,270,000	7,229,000
A011-2	Pay of Other Staff	10	10	2,859,000	813,000	4,621,000
A012	ALLOWANCES			4,513,000	1,031,000	2,682,000
A012-1	Regular Allowances			4,438,000	1,006,000	2,607,000
A012-2	Other Allowances (excluding			75,000	25,000	75,000
A03	Operating Expenses			46,000	46,000	47,000
A039	GENERAL			46,000	46,000	47,000
Total-GGHS CHOONDIKO TALUKA NARA KHAIRPUR MIRS				14,647,000	3,160,000	14,579,000
KX0486	GHS MEHTANI TALUKA GAMBAT					
A01	Employees Related Expenses.			12,950,000	12,400,000	14,438,000
A011	PAY	25	25	7,652,000	8,417,000	9,560,000
A011-1	Pay of Officer	7	7	4,556,000	3,951,000	4,556,000
A011-2	Pay of Other Staff	18	18	3,096,000	4,466,000	5,004,000
A012	ALLOWANCES			5,298,000	3,983,000	4,878,000
A012-1	Regular Allowances			5,208,000	3,883,000	4,788,000
A012-2	Other Allowances (excluding			90,000	100,000	90,000
A03	Operating Expenses			92,000	92,000	95,000
A039	GENERAL			92,000	92,000	95,000
Total-GHS MEHTANI TALUKA GAMBAT				13,042,000	12,492,000	14,533,000
KX0488	GGHS BHURGARI TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			16,311,000	14,690,000	17,142,000
A011	PAY	10	10	10,323,000	10,067,000	11,331,000
A011-1	Pay of Officer	7	7	8,686,000	7,539,000	8,686,000
A011-2	Pay of Other Staff	3	3	1,637,000	2,528,000	2,645,000
A012	ALLOWANCES			5,988,000	4,623,000	5,811,000
A012-1	Regular Allowances			5,889,000	4,523,000	5,712,000
A012-2	Other Allowances (excluding			99,000	100,000	99,000
A03	Operating Expenses			83,000	83,000	86,000
A039	GENERAL			83,000	83,000	86,000
Total-GGHS BHURGARI TALUKA KHAIRPUR MIRS				16,394,000	14,773,000	17,228,000
KX0489	GHS THERHI TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			15,083,000	11,175,000	15,408,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	8,824,000	7,669,000	10,736,000
A011-1	Pay of Officer	6	6	5,721,000	4,187,000	5,721,000
A011-2	Pay of Other Staff	13	13	3,103,000	3,482,000	5,015,000
A012	ALLOWANCES			6,259,000	3,506,000	4,672,000
A012-1	Regular Allowances			6,169,000	3,436,000	4,582,000
A012-2	Other Allowances (excluding			90,000	70,000	90,000
A03	Operating Expenses			40,000	40,000	41,000
A039	GENERAL			40,000	40,000	41,000
Total-GHS THERHI TALUKA KHAIRPUR MIRS				15,123,000	11,215,000	15,449,000
KX0490	GGHS SHAH LADHA TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			6,485,000	2,312,000	7,860,000
A011	PAY	14	14	5,003,000	1,626,000	6,600,000
A011-1	Pay of Officer	5	5	2,259,000	500,000	2,259,000
A011-2	Pay of Other Staff	9	9	2,744,000	1,126,000	4,341,000
A012	ALLOWANCES			1,482,000	686,000	1,260,000
A012-1	Regular Allowances			1,457,000	680,000	1,235,000
A012-2	Other Allowances (excluding			25,000	6,000	25,000
A03	Operating Expenses			36,000	36,000	37,000
A039	GENERAL			36,000	36,000	37,000
Total-GGHS SHAH LADHA TALUKA KHAIRPUR MIRS				6,521,000	2,348,000	7,897,000
KX0491	GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			3,647,000	1,087,000	2,685,000
A011	PAY	10	10	1,727,000	864,000	2,101,000
A011-1	Pay of Officer	6	6	1,120,000	560,000	1,120,000
A011-2	Pay of Other Staff	4	4	607,000	304,000	981,000
A012	ALLOWANCES			1,920,000	223,000	584,000
A012-1	Regular Allowances			1,920,000	223,000	584,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			39,000	39,000	40,000
A039	GENERAL			39,000	39,000	40,000
Total-GBHS GAHNO KALHO 12-MEHAR ALI TALUKA KHAIRPUR MIRS				3,686,000	1,126,000	2,725,000
KX0492	GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO MEHAR ALI TALUKA KHAIRPUR MIRS					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,833,000	3,818,000	5,149,000
A011	PAY	14	14	2,091,000	2,598,000	3,589,000
A011-1	Pay of Officer	6	6	1,120,000	172,000	1,120,000
A011-2	Pay of Other Staff	8	8	971,000	2,426,000	2,469,000
A012	ALLOWANCES			2,742,000	1,220,000	1,560,000
A012-1	Regular Allowances			2,711,000	1,187,000	1,529,000
A012-2	Other Allowances (excluding			31,000	33,000	31,000
A03	Operating Expenses			60,000	60,000	62,000
A039	GENERAL			60,000	60,000	62,000
Total-GOVERNMENT GIRLS HIGH SCHOOL PIR MANGIO				4,893,000	3,878,000	5,211,000
MEHAR ALI TALUKA KHAIRPUR MIRS						
KX0493	GGHS FAIZABAD TALUKA KHAIRPUR MIRS					
A01	Employees Related Expenses.			20,130,000	17,654,000	21,187,000
A011	PAY	19	19	11,206,000	12,001,000	13,518,000
A011-1	Pay of Officer	7	7	7,454,000	3,912,000	7,454,000
A011-2	Pay of Other Staff	12	12	3,752,000	8,089,000	6,064,000
A012	ALLOWANCES			8,924,000	5,653,000	7,669,000
A012-1	Regular Allowances			8,754,000	5,478,000	7,499,000
A012-2	Other Allowances (excluding			170,000	175,000	170,000
A03	Operating Expenses			72,000	72,000	75,000
A039	GENERAL			72,000	72,000	75,000
Total-GGHS FAIZABAD TALUKA KHAIRPUR MIRS				20,202,000	17,726,000	21,262,000
KX0494	GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS					
A01	Employees Related Expenses.			21,276,000	32,257,000	27,881,000
A011	PAY	37	38	10,602,000	22,034,000	14,766,000
A011-1	Pay of Officer	7	7	6,087,000	3,385,000	6,087,000
A011-2	Pay of Other Staff	30	31	4,515,000	18,649,000	8,679,000
A012	ALLOWANCES			10,674,000	10,223,000	13,115,000
A012-1	Regular Allowances			10,401,000	9,945,000	12,842,000
A012-2	Other Allowances (excluding			273,000	278,000	273,000
A03	Operating Expenses			112,000	112,000	117,000
A039	GENERAL			112,000	112,000	117,000
Total-GHS BAHAR LARIK TALUKA KINGRI KHAIRPUR MIRS				21,388,000	32,369,000	27,998,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0495	GGHS KOLAB JIAL TALUKA KINGRI					
A01	Employees Related Expenses.			10,749,000	8,796,000	12,042,000
A011	PAY	17	17	7,032,000	6,592,000	8,799,000
A011-1	Pay of Officer	6	6	4,651,000	2,326,000	4,651,000
A011-2	Pay of Other Staff	11	11	2,381,000	4,266,000	4,148,000
A012	ALLOWANCES			3,717,000	2,204,000	3,243,000
A012-1	Regular Allowances			3,631,000	2,129,000	3,157,000
A012-2	Other Allowances (excluding			86,000	75,000	86,000
A03	Operating Expenses			58,000	58,000	60,000
A039	GENERAL			58,000	58,000	60,000
Total-GGHS KOLAB JIAL TALUKA KINGRI				10,807,000	8,854,000	12,102,000
KX0496	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI					
A01	Employees Related Expenses.			20,182,000	17,628,000	21,594,000
A011	PAY	18	18	12,639,000	12,066,000	14,127,000
A011-1	Pay of Officer	6	6	10,223,000	5,409,000	10,223,000
A011-2	Pay of Other Staff	12	12	2,416,000	6,657,000	3,904,000
A012	ALLOWANCES			7,543,000	5,562,000	7,467,000
A012-1	Regular Allowances			7,427,000	5,414,000	7,351,000
A012-2	Other Allowances (excluding			116,000	148,000	116,000
A03	Operating Expenses			89,000	89,000	92,000
A039	GENERAL			89,000	89,000	92,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				20,271,000	17,717,000	21,686,000
KX0497	GHS MANGHAN WARI TALUKA KINGRI					
A01	Employees Related Expenses.			21,450,000	21,588,000	25,683,000
A011	PAY	29	30	13,003,000	14,567,000	16,913,000
A011-1	Pay of Officer	7	7	8,413,000	7,733,000	8,413,000
A011-2	Pay of Other Staff	22	23	4,590,000	6,834,000	8,500,000
A012	ALLOWANCES			8,447,000	7,021,000	8,770,000
A012-1	Regular Allowances			8,265,000	6,822,000	8,588,000
A012-2	Other Allowances (excluding			182,000	199,000	182,000
A03	Operating Expenses			114,000	114,000	119,000
A039	GENERAL			114,000	114,000	119,000
Total-GHS MANGHAN WARI TALUKA KINGRI				21,564,000	21,702,000	25,802,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0498	GGHS SBHATYOON TALUKA KINGRI					
A01	Employees Related Expenses.			12,442,000	6,292,000	13,406,000
A011	PAY	23	23	7,839,000	4,218,000	10,189,000
A011-1	Pay of Officer	8	8	4,023,000	1,529,000	4,023,000
A011-2	Pay of Other Staff	15	15	3,816,000	2,689,000	6,166,000
A012	ALLOWANCES			4,603,000	2,074,000	3,217,000
A012-1	Regular Allowances			4,503,000	2,014,000	3,117,000
A012-2	Other Allowances (excluding			100,000	60,000	100,000
A03	Operating Expenses			67,000	67,000	69,000
A039	GENERAL			67,000	67,000	69,000
Total-GGHS SBHATYOON TALUKA KINGRI				12,509,000	6,359,000	13,475,000
KX0499	GGHS AHMEDPUR TALUKA KINGRI					
A01	Employees Related Expenses.			8,394,000	5,804,000	9,580,000
A011	PAY	21	21	5,457,000	3,841,000	7,073,000
A011-1	Pay of Officer	8	8	2,834,000	1,334,000	2,834,000
A011-2	Pay of Other Staff	13	13	2,623,000	2,507,000	4,239,000
A012	ALLOWANCES			2,937,000	1,963,000	2,507,000
A012-1	Regular Allowances			2,874,000	1,925,000	2,444,000
A012-2	Other Allowances (excluding			63,000	38,000	63,000
A03	Operating Expenses			97,000	267,000	100,000
A038	TRAVEL &				170,000	
	TRANSPORTATION					
A039	GENERAL			97,000	97,000	100,000
Total-GGHS AHMEDPUR TALUKA KINGRI				8,491,000	6,071,000	9,680,000
KX0500	GBHS PIR SYED SH MARDAN SHAH UC 1					
	1-PIR-JO-GOTH TALUKA KINGRI					
A01	Employees Related Expenses.			17,590,000	13,946,000	18,611,000
A011	PAY	17	18	9,680,000	9,413,000	12,747,000
A011-1	Pay of Officer	8	8	4,998,000	538,000	4,998,000
A011-2	Pay of Other Staff	9	10	4,682,000	8,875,000	7,749,000
A012	ALLOWANCES			7,910,000	4,533,000	5,864,000
A012-1	Regular Allowances			7,749,000	4,391,000	5,703,000
A012-2	Other Allowances (excluding			161,000	142,000	161,000
A03	Operating Expenses			211,000	211,000	221,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			211,000	211,000	221,000
Total-GBHS PIR SYED SH MARDAN SHAH UC 1				17,801,000	14,157,000	18,832,000
1-PIR-JO-GOTH TALUKA KINGRI						
KX0501	GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.			11,048,000	17,750,000	14,072,000
A011	PAY	29	30	5,381,000	11,903,000	7,366,000
A011-1	Pay of Officer	5	5	2,456,000	1,640,000	2,456,000
A011-2	Pay of Other Staff	24	25	2,925,000	10,263,000	4,910,000
A012	ALLOWANCES			5,667,000	5,847,000	6,706,000
A012-1	Regular Allowances			5,500,000	5,654,000	6,539,000
A012-2	Other Allowances (excluding			167,000	193,000	167,000
A03	Operating Expenses			73,000	73,000	75,000
A039	GENERAL			73,000	73,000	75,000
Total-GBHS UC 4-LAYARI TALUKA KOTDIJI KHAIRPUR				11,121,000	17,823,000	14,147,000
KX0502	GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS					
A01	Employees Related Expenses.			9,127,000	8,611,000	10,442,000
A011	PAY	19	19	5,234,000	5,916,000	7,104,000
A011-1	Pay of Officer	6	6	2,198,000	883,000	2,198,000
A011-2	Pay of Other Staff	13	13	3,036,000	5,033,000	4,906,000
A012	ALLOWANCES			3,893,000	2,695,000	3,338,000
A012-1	Regular Allowances			3,818,000	2,627,000	3,263,000
A012-2	Other Allowances (excluding			75,000	68,000	75,000
A03	Operating Expenses			51,000	51,000	52,000
A039	GENERAL			51,000	51,000	52,000
Total-GHS AMIR ALI SHAH TALUKA KOTDIJI KHAIRPUR MIRS				9,178,000	8,662,000	10,494,000
KX0503	GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR					
A01	Employees Related Expenses.			26,522,000	25,290,000	29,730,000
A011	PAY	28	28	15,694,000	17,389,000	19,187,000
A011-1	Pay of Officer	7	7	10,022,000	4,728,000	10,022,000
A011-2	Pay of Other Staff	21	21	5,672,000	12,661,000	9,165,000
A012	ALLOWANCES			10,828,000	7,901,000	10,543,000
A012-1	Regular Allowances			10,668,000	7,757,000	10,383,000
A012-2	Other Allowances (excluding			160,000	144,000	160,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			93,000	93,000	96,000
A039	GENERAL			93,000	93,000	96,000
Total-GBHS HANI NAWAB TALUKA KOTDIJI KHAIRPUR				26,615,000	25,383,000	29,826,000
KX0504	GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI					
A01	Employees Related Expenses.			28,617,000	22,752,000	31,162,000
A011	PAY	30	31	18,157,000	15,499,000	21,406,000
A011-1	Pay of Officer	9	9	13,178,000	5,197,000	13,178,000
A011-2	Pay of Other Staff	21	22	4,979,000	10,302,000	8,228,000
A012	ALLOWANCES			10,460,000	7,253,000	9,756,000
A012-1	Regular Allowances			10,284,000	7,080,000	9,580,000
A012-2	Other Allowances (excluding			176,000	173,000	176,000
A03	Operating Expenses			97,000	97,000	100,000
A039	GENERAL			97,000	97,000	100,000
Total-GOVERNMENT HIGH SCHOOL BABAR WADA UC NA FAKIR JALALANI				28,714,000	22,849,000	31,262,000
KX0505	GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI					
A01	Employees Related Expenses.			7,103,000	6,054,000	8,430,000
A011	PAY	12	12	4,618,000	4,112,000	5,838,000
A011-1	Pay of Officer	4	4	3,124,000	1,650,000	3,124,000
A011-2	Pay of Other Staff	8	8	1,494,000	2,462,000	2,714,000
A012	ALLOWANCES			2,485,000	1,942,000	2,592,000
A012-1	Regular Allowances			2,439,000	1,883,000	2,546,000
A012-2	Other Allowances (excluding			46,000	59,000	46,000
A03	Operating Expenses			50,000	50,000	51,000
A039	GENERAL			50,000	50,000	51,000
Total-GBHS SOHU KANASI 6-MOHBAT WAH TALUKA KOTDIJI				7,153,000	6,104,000	8,481,000
KX0506	GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI					
A01	Employees Related Expenses.			8,013,000	10,050,000	9,652,000

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	16	16	4,622,000	6,899,000	5,680,000
A011-1	Pay of Officer	5	5	2,905,000	2,156,000	2,905,000
A011-2	Pay of Other Staff	11	11	1,717,000	4,743,000	2,775,000
A012	ALLOWANCES			3,391,000	3,151,000	3,972,000
A012-1	Regular Allowances			3,329,000	3,077,000	3,910,000
A012-2	Other Allowances (excluding			62,000	74,000	62,000
Total-GBHS RAHOOJA UC 3-MANGHANWARI TALUKA KINGRI				8,013,000	10,050,000	9,652,000
KX0508	GBHS BELHARO TALUKA GAMBAT					
A01	Employees Related Expenses.			13,033,000	8,236,000	
A011	PAY	22		8,946,000	5,570,000	
A011-1	Pay of Officer	6		5,204,000	3,694,000	
A011-2	Pay of Other Staff	16		3,742,000	1,876,000	
A012	ALLOWANCES			4,087,000	2,666,000	
A012-1	Regular Allowances			4,012,000	2,588,000	
A012-2	Other Allowances (excluding			75,000	78,000	
A03	Operating Expenses			64,000	64,000	
A039	GENERAL			64,000	64,000	
Total-GBHS BELHARO TALUKA GAMBAT				13,097,000	8,300,000	
KX0509	GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO					
A01	Employees Related Expenses.			14,033,000	8,155,000	14,605,000
A011	PAY	16	16	9,332,000	5,529,000	10,755,000
A011-1	Pay of Officer	6	6	7,022,000	3,704,000	7,022,000
A011-2	Pay of Other Staff	10	10	2,310,000	1,825,000	3,733,000
A012	ALLOWANCES			4,701,000	2,626,000	3,850,000
A012-1	Regular Allowances			4,627,000	2,577,000	3,776,000
A012-2	Other Allowances (excluding			74,000	49,000	74,000
A03	Operating Expenses			191,000	191,000	199,000
A032	COMMUNICATIONS			146,000	146,000	153,000
A039	GENERAL			45,000	45,000	46,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS MOHAMMAD KHAN NAREJO TALUKA SOBHODERO				14,224,000	9,846,000	14,804,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0510	GHS BACHAL BHAMBHARO TALUKA SOBHODERO					
A01	Employees Related Expenses.			17,604,000	10,939,000	17,804,000
A011	PAY	17	17	10,825,000	7,487,000	12,690,000
A011-1	Pay of Officer	7	7	7,798,000	3,873,000	7,798,000
A011-2	Pay of Other Staff	10	10	3,027,000	3,614,000	4,892,000
A012	ALLOWANCES			6,779,000	3,452,000	5,114,000
A012-1	Regular Allowances			6,672,000	3,369,000	5,007,000
A012-2	Other Allowances (excluding			107,000	83,000	107,000
A03	Operating Expenses			47,000	47,000	48,000
A039	GENERAL			47,000	47,000	48,000
Total-GHS BACHAL BHAMBHARO TALUKA SOBHODERO				17,651,000	10,986,000	17,852,000
KX0511	GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO					
A01	Employees Related Expenses.			22,991,000	17,796,000	
A011	PAY	21		13,856,000	12,168,000	
A011-1	Pay of Officer	8		9,199,000	4,340,000	
A011-2	Pay of Other Staff	13		4,657,000	7,828,000	
A012	ALLOWANCES			9,135,000	5,628,000	
A012-1	Regular Allowances			8,972,000	5,503,000	
A012-2	Other Allowances (excluding			163,000	125,000	
A03	Operating Expenses			284,000	223,000	
A032	COMMUNICATIONS			39,000	39,000	
A033	UTILITIES			68,000	7,000	
A039	GENERAL			177,000	177,000	
Total-GHS HAJI MTAHIR KHUH BINDIMOTAYO TALUKA SOBHODERO				23,275,000	18,019,000	
KX0512	GGHS RASOOLABAD TALUKA SOBHODERO					
A01	Employees Related Expenses.			14,675,000	12,579,000	15,701,000
A011	PAY	19	19	9,194,000	8,496,000	10,509,000
A011-1	Pay of Officer	8	8	7,157,000	5,700,000	7,157,000
A011-2	Pay of Other Staff	11	11	2,037,000	2,796,000	3,352,000
A012	ALLOWANCES			5,481,000	4,083,000	5,192,000
A012-1	Regular Allowances			5,369,000	3,960,000	5,080,000
A012-2	Other Allowances (excluding			112,000	123,000	112,000
A03	Operating Expenses			60,000	60,000	62,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			60,000	60,000	62,000
Total-GGHS RASOOLABAD TALUKA SOBHODERO				14,735,000	12,639,000	15,763,000
KX0514	GHS SOOMAR RAJAR TALUKA MIRWAH					
A01	Employees Related Expenses.			17,037,000	11,497,000	18,283,000
A011	PAY	16	16	11,092,000	7,792,000	13,094,000
A011-1	Pay of Officer	7	7	7,842,000	3,998,000	7,842,000
A011-2	Pay of Other Staff	9	9	3,250,000	3,794,000	5,252,000
A012	ALLOWANCES			5,945,000	3,705,000	5,189,000
A012-1	Regular Allowances			5,845,000	3,600,000	5,089,000
A012-2	Other Allowances (excluding			100,000	105,000	100,000
A03	Operating Expenses			52,000	52,000	54,000
A039	GENERAL			52,000	52,000	54,000
Total-GHS SOOMAR RAJAR TALUKA MIRWAH				17,089,000	11,549,000	18,337,000
KX0515	GHS ARAHEEM KHASKHAL TALUKA MIRWAH					
A01	Employees Related Expenses.			21,211,000	16,678,000	23,449,000
A011	PAY	24	24	13,869,000	11,423,000	16,784,000
A011-1	Pay of Officer	8	8	9,361,000	5,525,000	9,361,000
A011-2	Pay of Other Staff	16	16	4,508,000	5,898,000	7,423,000
A012	ALLOWANCES			7,342,000	5,255,000	6,665,000
A012-1	Regular Allowances			7,204,000	5,099,000	6,527,000
A012-2	Other Allowances (excluding			138,000	156,000	138,000
A03	Operating Expenses			58,000	58,000	60,000
A039	GENERAL			58,000	58,000	60,000
Total-GHS ARAHEEM KHASKHAL TALUKA MIRWAH				21,269,000	16,736,000	23,509,000
KX0516	GHS WAFANAWAZ ALI SHAH TALUKA MIRWAH					
A01	Employees Related Expenses.			25,799,000	14,636,000	
A011	PAY	26		17,522,000	9,948,000	
A011-1	Pay of Officer	7		12,160,000	4,852,000	
A011-2	Pay of Other Staff	19		5,362,000	5,096,000	
A012	ALLOWANCES			8,277,000	4,688,000	
A012-1	Regular Allowances			8,143,000	4,579,000	
A012-2	Other Allowances (excluding			134,000	109,000	
A03	Operating Expenses			51,000	51,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			51,000	51,000	
Total-GHS WAFA NAWAZ ALI SHAH TALUKA MIRWAH				25,850,000	14,687,000	
KX0517	GGHS TANDO MAST KHAIRPUR MIRS					
A01	Employees Related Expenses.			6,457,000	14,842,000	11,034,000
A011	PAY	22	22	2,309,000	9,941,000	5,294,000
A011-1	Pay of Officer	5	5	783,000	392,000	783,000
A011-2	Pay of Other Staff	17	17	1,526,000	9,549,000	4,511,000
A012	ALLOWANCES			4,148,000	4,901,000	5,740,000
A012-1	Regular Allowances			4,035,000	4,732,000	5,627,000
A012-2	Other Allowances (excluding			113,000	169,000	113,000
A03	Operating Expenses			36,000	36,000	37,000
A039	GENERAL			36,000	36,000	37,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS TANDO MAST KHAIRPUR MIRS				6,493,000	15,478,000	11,071,000
KX0518	GBHS UBHRI UC 9- BABERLOI					
A01	Employees Related Expenses.			25,917,000	20,213,000	27,760,000
A011	PAY	19	19	15,854,000	13,906,000	19,112,000
A011-1	Pay of Officer	7	7	10,539,000	8,010,000	10,539,000
A011-2	Pay of Other Staff	12	12	5,315,000	5,896,000	8,573,000
A012	ALLOWANCES			10,063,000	6,307,000	8,648,000
A012-1	Regular Allowances			9,900,000	6,181,000	8,485,000
A012-2	Other Allowances (excluding			163,000	126,000	163,000
A03	Operating Expenses			48,000	48,000	49,000
A039	GENERAL			48,000	48,000	49,000
Total-GBHS UBHRI UC 9- BABERLOI				25,965,000	20,261,000	27,809,000
KX0519	GHS KAMAL DERO TALUKA GAMBAT					
A01	Employees Related Expenses.			15,788,000	13,607,000	18,787,000
A011	PAY	26	26	8,774,000	9,169,000	12,712,000
A011-1	Pay of Officer	6	6	4,322,000	357,000	4,322,000
A011-2	Pay of Other Staff	20	20	4,452,000	8,812,000	8,390,000
A012	ALLOWANCES			7,014,000	4,438,000	6,075,000
A012-1	Regular Allowances			6,914,000	4,337,000	5,975,000
A012-2	Other Allowances (excluding			100,000	101,000	100,000
A03	Operating Expenses			60,000	60,000	62,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			60,000	60,000	62,000
Total-GHS KAMAL DERO TALUKA GAMBAT				15,848,000	13,667,000	18,849,000
KX0520	GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR					
	MIRS					
A01	Employees Related Expenses.			15,767,000	12,123,000	17,630,000
A011	PAY	24	24	9,545,000	8,148,000	12,247,000
A011-1	Pay of Officer	6	6	5,160,000	1,805,000	5,160,000
A011-2	Pay of Other Staff	18	18	4,385,000	6,343,000	7,087,000
A012	ALLOWANCES			6,222,000	3,975,000	5,383,000
A012-1	Regular Allowances			6,107,000	3,860,000	5,268,000
A012-2	Other Allowances (excluding			115,000	115,000	115,000
Total-GHS AMEEN PATO TALUKA FAIZ GANJ KHAIRPUR				15,767,000	12,123,000	17,630,000
	MIRS					
NX0215	GHS T.M. MEHRAPUR					
A01	Employees Related Expenses.			24,058,000	21,874,000	26,623,000
A011	PAY	16	16	15,397,000	15,042,000	17,521,000
A011-1	Pay of Officer	9	9	11,948,000	6,638,000	11,948,000
A011-2	Pay of Other Staff	7	7	3,449,000	8,404,000	5,573,000
A012	ALLOWANCES			8,661,000	6,832,000	9,102,000
A012-1	Regular Allowances			8,561,000	6,723,000	9,002,000
A012-2	Other Allowances (excluding			100,000	109,000	100,000
A03	Operating Expenses			305,000	162,000	326,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			151,000	151,000	158,000
Total-GHS T.M. MEHRAPUR				24,363,000	22,036,000	26,949,000
NX0217	GHS BAHLANI					
A01	Employees Related Expenses.			32,629,000	17,828,000	32,233,000
A011	PAY	23	23	21,099,000	12,026,000	22,586,000
A011-1	Pay of Officer	12	12	18,659,000	3,388,000	18,659,000
A011-2	Pay of Other Staff	11	11	2,440,000	8,638,000	3,927,000
A012	ALLOWANCES			11,530,000	5,802,000	9,647,000
A012-1	Regular Allowances			11,384,000	5,692,000	9,501,000
A012-2	Other Allowances (excluding			146,000	110,000	146,000
A03	Operating Expenses			210,000	67,000	227,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			60,000	60,000	63,000
Total-GHS BAHLANI				32,839,000	17,895,000	32,460,000
NX0218	GHS KOTRI KABIR					
A01	Employees Related Expenses.			53,571,000	52,919,000	
A011	PAY	50		32,736,000	36,289,000	
A011-1	Pay of Officer	16		26,396,000	12,066,000	
A011-2	Pay of Other Staff	34		6,340,000	24,223,000	
A012	ALLOWANCES			20,835,000	16,630,000	
A012-1	Regular Allowances			20,472,000	16,286,000	
A012-2	Other Allowances (excluding			363,000	344,000	
A03	Operating Expenses			259,000	116,000	
A032	COMMUNICATIONS			7,000	7,000	
A033	UTILITIES			143,000		
A039	GENERAL			109,000	109,000	
Total-GHS KOTRI KABIR				53,830,000	53,035,000	
NX0219	GHS SULTAN ALI PUNJABI					
A01	Employees Related Expenses.			13,439,000	10,526,000	14,048,000
A011	PAY	25	25	7,616,000	7,132,000	9,241,000
A011-1	Pay of Officer	9	9	4,955,000	1,990,000	4,955,000
A011-2	Pay of Other Staff	16	16	2,661,000	5,142,000	4,286,000
A012	ALLOWANCES			5,823,000	3,394,000	4,807,000
A012-1	Regular Allowances			5,736,000	3,321,000	4,720,000
A012-2	Other Allowances (excluding			87,000	73,000	87,000
A03	Operating Expenses			222,000	79,000	239,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			78,000	78,000	81,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SULTAN ALI PUNJABI				13,661,000	11,205,000	14,287,000
NX0220	GHS SIYALABAD					
A01	Employees Related Expenses.			32,065,000	24,085,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24		20,656,000	16,439,000	
A011-1	Pay of Officer	11		18,838,000	3,735,000	
A011-2	Pay of Other Staff	13		1,818,000	12,704,000	
A012	ALLOWANCES			11,409,000	7,646,000	
A012-1	Regular Allowances			11,285,000	7,523,000	
A012-2	Other Allowances (excluding			124,000	123,000	
A03	Operating Expenses			152,000	9,000	
A033	UTILITIES			143,000		
A039	GENERAL			9,000	9,000	
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS SIYALABAD				32,217,000	24,694,000	
NX0221	GHS KAMAL DERO					
A01	Employees Related Expenses.			24,935,000	23,503,000	
A011	PAY	23		13,607,000	15,796,000	
A011-1	Pay of Officer	8		8,562,000	1,128,000	
A011-2	Pay of Other Staff	15		5,045,000	14,668,000	
A012	ALLOWANCES			11,328,000	7,707,000	
A012-1	Regular Allowances			11,202,000	7,574,000	
A012-2	Other Allowances (excluding			126,000	133,000	
A03	Operating Expenses			246,000	103,000	
A033	UTILITIES			143,000		
A039	GENERAL			103,000	103,000	
Total-GHS KAMAL DERO				25,181,000	23,606,000	
NX0222	GHS KANDIARO					
A01	Employees Related Expenses.			128,960,000	95,491,000	148,209,000
A011	PAY	78	80	82,130,000	65,314,000	108,388,000
A011-1	Pay of Officer	41	42	40,756,000	24,104,000	41,356,000
A011-2	Pay of Other Staff	37	38	41,374,000	41,210,000	67,032,000
A012	ALLOWANCES			46,830,000	30,177,000	39,821,000
A012-1	Regular Allowances			46,130,000	29,529,000	39,121,000
A012-2	Other Allowances (excluding			700,000	648,000	700,000
A03	Operating Expenses			244,000	14,000	267,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			234,000	4,000	257,000
A039	GENERAL			4,000	4,000	4,000
A05	Grants subsidies and Write off Loans				2,400,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS KANDIARO				129,204,000	97,905,000	148,476,000
NX0223	GHS TUNIA BAQA SHAH					
A01	Employees Related Expenses.			31,222,000	50,709,000	42,474,000
A011	PAY	49	50	16,171,000	34,789,000	22,196,000
A011-1	Pay of Officer	13	13	6,685,000	9,623,000	6,685,000
A011-2	Pay of Other Staff	36	37	9,486,000	25,166,000	15,511,000
A012	ALLOWANCES			15,051,000	15,920,000	20,278,000
A012-1	Regular Allowances			14,766,000	15,621,000	19,993,000
A012-2	Other Allowances (excluding			285,000	299,000	285,000
A03	Operating Expenses			222,000	79,000	238,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			79,000	79,000	81,000
Total-GHS TUNIA BAQA SHAH				31,444,000	50,788,000	42,712,000
NX0224	GHS PACA GHANGHERA					
A01	Employees Related Expenses.			29,436,000	26,146,000	31,415,000
A011	PAY	38	39	17,041,000	17,615,000	20,518,000
A011-1	Pay of Officer	11	11	11,656,000	3,407,000	11,656,000
A011-2	Pay of Other Staff	27	28	5,385,000	14,208,000	8,862,000
A012	ALLOWANCES			12,395,000	8,531,000	10,897,000
A012-1	Regular Allowances			12,173,000	8,349,000	10,675,000
A012-2	Other Allowances (excluding			222,000	182,000	222,000
A03	Operating Expenses			275,000	132,000	294,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			132,000	132,000	137,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS PACA GHANGHERA				29,711,000	27,778,000	31,709,000
NX0225	GHS SOOMAR CHANNER					
A01	Employees Related Expenses.			23,824,000	31,815,000	29,665,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	13,615,000	21,501,000	16,929,000
A011-1	Pay of Officer	7	7	8,220,000	1,323,000	8,220,000
A011-2	Pay of Other Staff	31	31	5,395,000	20,178,000	8,709,000
A012	ALLOWANCES			10,209,000	10,314,000	12,736,000
A012-1	Regular Allowances			10,062,000	10,095,000	12,589,000
A012-2	Other Allowances (excluding			147,000	219,000	147,000
A03	Operating Expenses			229,000	86,000	245,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			80,000	80,000	82,000
Total-GHS SOOMAR CHANNER				24,053,000	31,901,000	29,910,000
NX0226	GHS BHORTI					
A01	Employees Related Expenses.			29,963,000	38,622,000	
A011	PAY	41		16,440,000	26,231,000	
A011-1	Pay of Officer	11		10,204,000	3,289,000	
A011-2	Pay of Other Staff	30		6,236,000	22,942,000	
A012	ALLOWANCES			13,523,000	12,391,000	
A012-1	Regular Allowances			13,283,000	12,149,000	
A012-2	Other Allowances (excluding			240,000	242,000	
A03	Operating Expenses			240,000	97,000	
A033	UTILITIES			143,000		
A039	GENERAL			97,000	97,000	
Total-GHS BHORTI				30,203,000	38,719,000	
NX0227	GHS KOURO UJJAN					
A01	Employees Related Expenses.			12,371,000	18,309,000	14,531,000
A011	PAY	17	17	7,648,000	11,884,000	9,163,000
A011-1	Pay of Officer	6	6	5,190,000	2,055,000	5,190,000
A011-2	Pay of Other Staff	11	11	2,458,000	9,829,000	3,973,000
A012	ALLOWANCES			4,723,000	6,425,000	5,368,000
A012-1	Regular Allowances			4,635,000	6,188,000	5,280,000
A012-2	Other Allowances (excluding			88,000	237,000	88,000
A03	Operating Expenses			147,000	4,000	161,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			4,000	4,000	4,000
Total-GHS KOURO UJJAN				12,518,000	18,313,000	14,692,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0228	GHS THARUSHAH					
A01	Employees Related Expenses.			116,108,000	92,265,000	128,841,000
A011	PAY	96	98	70,862,000	62,712,000	89,671,000
A011-1	Pay of Officer	31	32	41,428,000	8,075,000	42,028,000
A011-2	Pay of Other Staff	65	66	29,434,000	54,637,000	47,643,000
A012	ALLOWANCES			45,246,000	29,553,000	39,170,000
A012-1	Regular Allowances			44,498,000	28,926,000	38,422,000
A012-2	Other Allowances (excluding			748,000	627,000	748,000
A03	Operating Expenses			471,000	271,000	499,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			178,000	4,000	195,000
A039	GENERAL			287,000	261,000	298,000
Total-GHS THARUSHAH				116,579,000	92,536,000	129,340,000
NX0229	GHS JAN MOHAMMAD SAND					
A01	Employees Related Expenses.			28,270,000	28,946,000	33,325,000
A011	PAY	28	28	15,192,000	19,847,000	21,530,000
A011-1	Pay of Officer	12	12	4,891,000	6,528,000	4,891,000
A011-2	Pay of Other Staff	16	16	10,301,000	13,319,000	16,639,000
A012	ALLOWANCES			13,078,000	9,099,000	11,795,000
A012-1	Regular Allowances			12,908,000	8,928,000	11,625,000
A012-2	Other Allowances (excluding			170,000	171,000	170,000
A03	Operating Expenses			214,000	71,000	230,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			65,000	65,000	67,000
Total-GHS JAN MOHAMMAD SAND				28,484,000	29,017,000	33,555,000
NX0230	GHS KHAHI RAHU					
A01	Employees Related Expenses.			36,898,000	41,969,000	41,647,000
A011	PAY	42	43	20,105,000	28,612,000	24,731,000
A011-1	Pay of Officer	12	12	12,893,000	5,493,000	12,893,000
A011-2	Pay of Other Staff	30	31	7,212,000	23,119,000	11,838,000
A012	ALLOWANCES			16,793,000	13,357,000	16,916,000
A012-1	Regular Allowances			16,557,000	13,122,000	16,680,000
A012-2	Other Allowances (excluding			236,000	235,000	236,000
A03	Operating Expenses			153,000	10,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			4,000	4,000	4,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS KHAHI RAHU				37,051,000	42,579,000	41,814,000
NX0231	GHS GHULAM MUHAMMAD PANWWAR					
A01	Employees Related Expenses.			29,987,000	19,263,000	31,300,000
A011	PAY	24	24	19,228,000	12,990,000	22,920,000
A011-1	Pay of Officer	9	9	13,235,000	1,867,000	13,235,000
A011-2	Pay of Other Staff	15	15	5,993,000	11,123,000	9,685,000
A012	ALLOWANCES			10,759,000	6,273,000	8,380,000
A012-1	Regular Allowances			10,606,000	6,119,000	8,227,000
A012-2	Other Allowances (excluding			153,000	154,000	153,000
A03	Operating Expenses			229,000	86,000	246,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			80,000	80,000	83,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GHS GHULAM MUHAMMAD PANWWAR				30,216,000	19,749,000	31,546,000
NX0232	GHS SAKHI DAD WAI					
A01	Employees Related Expenses.			31,022,000	25,492,000	34,239,000
A011	PAY	41	41	19,237,000	17,393,000	23,659,000
A011-1	Pay of Officer	11	11	12,059,000	1,098,000	12,059,000
A011-2	Pay of Other Staff	30	30	7,178,000	16,295,000	11,600,000
A012	ALLOWANCES			11,785,000	8,099,000	10,580,000
A012-1	Regular Allowances			11,597,000	7,930,000	10,392,000
A012-2	Other Allowances (excluding			188,000	169,000	188,000
A03	Operating Expenses			207,000	64,000	223,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			58,000	58,000	60,000
Total-GHS SAKHI DAD WAI				31,229,000	25,556,000	34,462,000
NX0233	GHS MACHUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			13,767,000	13,208,000	15,627,000
A011	PAY	15	15	8,177,000	9,015,000	9,983,000
A011-1	Pay of Officer	6	6	5,236,000	2,397,000	5,236,000
A011-2	Pay of Other Staff	9	9	2,941,000	6,618,000	4,747,000
A012	ALLOWANCES			5,590,000	4,193,000	5,644,000
A012-1	Regular Allowances			5,515,000	4,124,000	5,569,000
A012-2	Other Allowances (excluding			75,000	69,000	75,000
A03	Operating Expenses			235,000	92,000	253,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			92,000	92,000	96,000
Total-GHS MACHUR				14,002,000	13,300,000	15,880,000
NX0234	GHS DALI					
A01	Employees Related Expenses.			24,882,000	26,865,000	28,732,000
A011	PAY	44	45	14,482,000	18,185,000	17,542,000
A011-1	Pay of Officer	9	9	9,739,000	2,697,000	9,739,000
A011-2	Pay of Other Staff	35	36	4,743,000	15,488,000	7,803,000
A012	ALLOWANCES			10,400,000	8,680,000	11,190,000
A012-1	Regular Allowances			10,217,000	8,485,000	11,007,000
A012-2	Other Allowances (excluding			183,000	195,000	183,000
A03	Operating Expenses			229,000	86,000	246,000
A033	UTILITIES			153,000	10,000	168,000
A039	GENERAL			76,000	76,000	78,000
Total-GHS DALI				25,111,000	26,951,000	28,978,000
NX0235	GHS YAQOOB TUNIA					
A01	Employees Related Expenses.			24,731,000	14,997,000	26,051,000
A011	PAY	26	26	15,120,000	9,991,000	18,903,000
A011-1	Pay of Officer	9	9	8,969,000	3,818,000	8,969,000
A011-2	Pay of Other Staff	17	17	6,151,000	6,173,000	9,934,000
A012	ALLOWANCES			9,611,000	5,006,000	7,148,000
A012-1	Regular Allowances			9,458,000	4,928,000	6,995,000
A012-2	Other Allowances (excluding			153,000	78,000	153,000
A03	Operating Expenses			214,000	71,000	231,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			65,000	65,000	68,000
Total-GHS YAQOOB TUNIA				24,945,000	15,068,000	26,282,000
NX0236	GHS CHEEHO					
A01	Employees Related Expenses.			16,433,000	13,840,000	18,492,000
A011	PAY	19	19	10,835,000	9,492,000	12,640,000
A011-1	Pay of Officer	10	10	7,906,000	2,308,000	7,906,000
A011-2	Pay of Other Staff	9	9	2,929,000	7,184,000	4,734,000
A012	ALLOWANCES			5,598,000	4,348,000	5,852,000
A012-1	Regular Allowances			5,528,000	4,260,000	5,782,000
A012-2	Other Allowances (excluding			70,000	88,000	70,000
A03	Operating Expenses			146,000	3,000	160,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			3,000	3,000	3,000
Total-GHS CHEEHO				16,579,000	13,843,000	18,652,000
NX0237	GHS DARYA KHAN MARI					
A01	Employees Related Expenses.			28,526,000	29,822,000	
A011	PAY	28		15,942,000	19,678,000	
A011-1	Pay of Officer	9		9,158,000	4,368,000	
A011-2	Pay of Other Staff	19		6,784,000	15,310,000	
A012	ALLOWANCES			12,584,000	10,144,000	
A012-1	Regular Allowances			12,416,000	9,999,000	
A012-2	Other Allowances (excluding			168,000	145,000	
A03	Operating Expenses			260,000	117,000	
A032	COMMUNICATIONS			6,000	6,000	
A033	UTILITIES			143,000		
A039	GENERAL			111,000	111,000	
Total-GHS DARYA KHAN MARI				28,786,000	29,939,000	
NX0238	GHS PHULL					
A01	Employees Related Expenses.			24,953,000	20,023,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20		15,039,000	13,701,000	
A011-1	Pay of Officer	10		10,780,000	3,816,000	
A011-2	Pay of Other Staff	10		4,259,000	9,885,000	
A012	ALLOWANCES			9,914,000	6,322,000	
A012-1	Regular Allowances			9,789,000	6,208,000	
A012-2	Other Allowances (excluding			125,000	114,000	
A03	Operating Expenses			152,000	9,000	
A032	COMMUNICATIONS			6,000	6,000	
A033	UTILITIES			143,000		
A039	GENERAL			3,000	3,000	
Total-GHS PHULL				25,105,000	20,032,000	
NX0239	GHS N.FEROZE					
A01	Employees Related Expenses.			170,224,000	139,235,000	202,224,000
A011	PAY	121	123	110,324,000	94,773,000	147,005,000
A011-1	Pay of Officer	42	43	52,022,000	32,985,000	52,622,000
A011-2	Pay of Other Staff	79	80	58,302,000	61,788,000	94,383,000
A012	ALLOWANCES			59,900,000	44,462,000	55,219,000
A012-1	Regular Allowances			58,986,000	43,565,000	54,305,000
A012-2	Other Allowances (excluding			914,000	897,000	914,000
A03	Operating Expenses			324,000	181,000	345,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			175,000	175,000	182,000
Total-GHS N.FEROZE				170,548,000	139,416,000	202,569,000
NX0240	GHS N.FEROZE-II					
A01	Employees Related Expenses.			24,399,000	19,917,000	26,461,000
A011	PAY	16	16	14,946,000	13,358,000	18,030,000
A011-1	Pay of Officer	9	9	9,897,000	8,493,000	9,897,000
A011-2	Pay of Other Staff	7	7	5,049,000	4,865,000	8,133,000
A012	ALLOWANCES			9,453,000	6,559,000	8,431,000
A012-1	Regular Allowances			9,270,000	6,391,000	8,248,000
A012-2	Other Allowances (excluding			183,000	168,000	183,000
A03	Operating Expenses			19,000	19,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A039	GENERAL			12,000	12,000	12,000
Total-GHS N.FEROZE-II				24,418,000	19,936,000	26,480,000
NX0241	GHS KHAIR MUHAMMAD BOHIO					
A01	Employees Related Expenses.			19,401,000	14,746,000	20,445,000
A011	PAY	21	21	10,650,000	9,915,000	13,756,000
A011-1	Pay of Officer	7	7	5,607,000	1,824,000	5,607,000
A011-2	Pay of Other Staff	14	14	5,043,000	8,091,000	8,149,000
A012	ALLOWANCES			8,751,000	4,831,000	6,689,000
A012-1	Regular Allowances			8,590,000	4,718,000	6,528,000
A012-2	Other Allowances (excluding			161,000	113,000	161,000
A03	Operating Expenses			218,000	75,000	235,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			75,000	75,000	78,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS KHAIR MUHAMMAD BOHIO				19,619,000	16,321,000	20,680,000
NX0242	GHS BAIG MOHAMMAD PANWWAR					
A01	Employees Related Expenses.			19,031,000	15,305,000	19,672,000
A011	PAY	18	18	12,060,000	10,282,000	13,820,000
A011-1	Pay of Officer	10	10	9,202,000	4,322,000	9,202,000
A011-2	Pay of Other Staff	8	8	2,858,000	5,960,000	4,618,000
A012	ALLOWANCES			6,971,000	5,023,000	5,852,000
A012-1	Regular Allowances			6,842,000	4,910,000	5,723,000
A012-2	Other Allowances (excluding			129,000	113,000	129,000
A03	Operating Expenses			197,000	54,000	212,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			54,000	54,000	55,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS BAIG MOHAMMAD PANWWAR				19,228,000	16,859,000	19,884,000
NX0243	GHS MITHIANI					
A01	Employees Related Expenses.			64,875,000	44,931,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47		41,837,000	30,255,000	
A011-1	Pay of Officer	19		32,651,000	13,031,000	
A011-2	Pay of Other Staff	28		9,186,000	17,224,000	
A012	ALLOWANCES			23,038,000	14,676,000	
A012-1	Regular Allowances			22,688,000	14,398,000	
A012-2	Other Allowances (excluding			350,000	278,000	
A03	Operating Expenses			261,000	288,000	
A032	COMMUNICATIONS			6,000	6,000	
A033	UTILITIES			143,000		
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			112,000	112,000	
Total-GHS MITHIANI				65,136,000	45,219,000	
NX0244	GHS DHANI BUX PANWWAR					
A01	Employees Related Expenses.			24,144,000	29,367,000	26,611,000
A011	PAY	25	25	14,702,000	19,137,000	16,528,000
A011-1	Pay of Officer	10	10	11,737,000	1,704,000	11,737,000
A011-2	Pay of Other Staff	15	15	2,965,000	17,433,000	4,791,000
A012	ALLOWANCES			9,442,000	10,230,000	10,083,000
A012-1	Regular Allowances			9,276,000	10,060,000	9,917,000
A012-2	Other Allowances (excluding			166,000	170,000	166,000
A03	Operating Expenses			200,000	57,000	215,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			51,000	51,000	52,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GHS DHANI BUX PANWWAR				24,344,000	30,924,000	26,826,000
NX0245	GHS JUMO WASAN					
A01	Employees Related Expenses.			22,397,000	15,664,000	24,332,000
A011	PAY	19	19	13,745,000	10,554,000	17,654,000
A011-1	Pay of Officer	8	8	7,366,000	3,473,000	7,366,000
A011-2	Pay of Other Staff	11	11	6,379,000	7,081,000	10,288,000
A012	ALLOWANCES			8,652,000	5,110,000	6,678,000
A012-1	Regular Allowances			8,510,000	5,008,000	6,536,000
A012-2	Other Allowances (excluding			142,000	102,000	142,000
A03	Operating Expenses			211,000	68,000	227,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			67,000	67,000	69,000
Total-GHS JUMO WASAN				22,608,000	15,732,000	24,559,000
NX0246	GHS MORO					
A01	Employees Related Expenses.			135,377,000	89,546,000	148,177,000
A011	PAY	81	82	85,576,000	60,825,000	108,604,000
A011-1	Pay of Officer	37	38	49,027,000	15,939,000	49,627,000
A011-2	Pay of Other Staff	44	44	36,549,000	44,886,000	58,977,000
A012	ALLOWANCES			49,801,000	28,721,000	39,573,000
A012-1	Regular Allowances			49,048,000	28,174,000	38,820,000
A012-2	Other Allowances (excluding			753,000	547,000	753,000
A03	Operating Expenses			334,000	191,000	356,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			181,000	181,000	189,000
A05	Grants subsidies and Write off Loans				3,100,000	
A052	GRANTS-DOMESTIC				3,100,000	
Total-GHS MORO				135,711,000	92,837,000	148,533,000
NX0247	GHS OLD JATOI					
A01	Employees Related Expenses.			31,070,000	33,225,000	36,586,000
A011	PAY	53	53	18,423,000	23,154,000	23,434,000
A011-1	Pay of Officer	9	9	10,288,000	2,572,000	10,288,000
A011-2	Pay of Other Staff	44	44	8,135,000	20,582,000	13,146,000
A012	ALLOWANCES			12,647,000	10,071,000	13,152,000
A012-1	Regular Allowances			12,427,000	9,886,000	12,932,000
A012-2	Other Allowances (excluding			220,000	185,000	220,000
A03	Operating Expenses			207,000	64,000	223,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			63,000	63,000	65,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GHS OLD JATOI				31,277,000	34,489,000	36,809,000
NX0248	GHS DEPARJA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			29,156,000	16,861,000	
A011	PAY	22		18,419,000	11,531,000	
A011-1	Pay of Officer	9		13,455,000	1,747,000	
A011-2	Pay of Other Staff	13		4,964,000	9,784,000	
A012	ALLOWANCES			10,737,000	5,330,000	
A012-1	Regular Allowances			10,612,000	5,230,000	
A012-2	Other Allowances (excluding			125,000	100,000	
A03	Operating Expenses			150,000	7,000	
A032	COMMUNICATIONS			6,000	6,000	
A033	UTILITIES			143,000		
A039	GENERAL			1,000	1,000	
A06	Transfers				300,000	
A061	SCHOLARSHIP				300,000	
Total-GHS DEPARJA				29,306,000	17,168,000	
NX0249	GHS PURAN					
A01	Employees Related Expenses.			27,201,000	26,862,000	30,648,000
A011	PAY	23	23	16,292,000	18,393,000	19,002,000
A011-1	Pay of Officer	9	9	11,854,000	1,952,000	11,854,000
A011-2	Pay of Other Staff	14	14	4,438,000	16,441,000	7,148,000
A012	ALLOWANCES			10,909,000	8,469,000	11,646,000
A012-1	Regular Allowances			10,773,000	8,325,000	11,510,000
A012-2	Other Allowances (excluding			136,000	144,000	136,000
A03	Operating Expenses			209,000	66,000	225,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			66,000	66,000	68,000
Total-GHS PURAN				27,410,000	26,928,000	30,873,000
NX0250	GHS IMAMABAD					
A01	Employees Related Expenses.			15,297,000	16,590,000	17,650,000
A011	PAY	17	17	8,361,000	11,383,000	10,801,000
A011-1	Pay of Officer	6	6	4,369,000	1,995,000	4,369,000
A011-2	Pay of Other Staff	11	11	3,992,000	9,388,000	6,432,000
A012	ALLOWANCES			6,936,000	5,207,000	6,849,000
A012-1	Regular Allowances			6,848,000	5,109,000	6,761,000
A012-2	Other Allowances (excluding			88,000	98,000	88,000
A03	Operating Expenses			213,000	70,000	229,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			143,000		157,000
A039	GENERAL			70,000	70,000	72,000
Total-GHS IMAMABAD				15,510,000	16,660,000	17,879,000
NX0251	GHS GHACHERO OLD					
A01	Employees Related Expenses.			7,820,000	8,893,000	9,490,000
A011	PAY	9	9	4,152,000	5,997,000	5,995,000
A011-1	Pay of Officer	4	4	1,159,000	2,807,000	1,159,000
A011-2	Pay of Other Staff	5	5	2,993,000	3,190,000	4,836,000
A012	ALLOWANCES			3,668,000	2,896,000	3,495,000
A012-1	Regular Allowances			3,606,000	2,833,000	3,433,000
A012-2	Other Allowances (excluding			62,000	63,000	62,000
A03	Operating Expenses			143,000		157,000
A033	UTILITIES			143,000		157,000
Total-GHS GHACHERO OLD				7,963,000	8,893,000	9,647,000
NX0252	GHS MORO TOWN					
A01	Employees Related Expenses.			62,605,000	62,242,000	74,587,000
A011	PAY	71	72	34,269,000	42,458,000	50,564,000
A011-1	Pay of Officer	14	14	8,109,000	2,028,000	8,109,000
A011-2	Pay of Other Staff	57	58	26,160,000	40,430,000	42,455,000
A012	ALLOWANCES			28,336,000	19,784,000	24,023,000
A012-1	Regular Allowances			27,700,000	19,222,000	23,387,000
A012-2	Other Allowances (excluding			636,000	562,000	636,000
A03	Operating Expenses			386,000	224,000	409,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			233,000	214,000	242,000
Total-GHS MORO TOWN				62,991,000	62,466,000	74,996,000
NX0254	GHS QAMARUDDIN CHANDIO					
A01	Employees Related Expenses.			12,403,000	25,968,000	17,370,000
A011	PAY	42	42	6,026,000	17,388,000	7,749,000
A011-1	Pay of Officer	6	6	3,230,000	2,400,000	3,230,000
A011-2	Pay of Other Staff	36	36	2,796,000	14,988,000	4,519,000
A012	ALLOWANCES			6,377,000	8,580,000	9,621,000
A012-1	Regular Allowances			6,228,000	8,391,000	9,472,000
A012-2	Other Allowances (excluding			149,000	189,000	149,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			246,000	103,000	264,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			96,000	96,000	100,000
Total-GHS QAMARUDDIN CHANDIO				12,649,000	26,071,000	17,634,000
NX0255	GHS MUBARAK BURIRO					
A01	Employees Related Expenses.			16,694,000	14,184,000	19,074,000
A011	PAY	18	18	9,263,000	9,618,000	13,327,000
A011-1	Pay of Officer	4	4	2,647,000	1,377,000	2,647,000
A011-2	Pay of Other Staff	14	14	6,616,000	8,241,000	10,680,000
A012	ALLOWANCES			7,431,000	4,566,000	5,747,000
A012-1	Regular Allowances			7,343,000	4,507,000	5,659,000
A012-2	Other Allowances (excluding			88,000	59,000	88,000
A03	Operating Expenses			194,000	51,000	209,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			51,000	51,000	52,000
Total-GHS MUBARAK BURIRO				16,888,000	14,235,000	19,283,000
NX0256	GHS MALAK					
A01	Employees Related Expenses.			22,211,000	39,249,000	29,055,000
A011	PAY	60	60	10,642,000	26,474,000	14,032,000
A011-1	Pay of Officer	7	7	5,141,000	2,243,000	5,141,000
A011-2	Pay of Other Staff	53	53	5,501,000	24,231,000	8,891,000
A012	ALLOWANCES			11,569,000	12,775,000	15,023,000
A012-1	Regular Allowances			11,289,000	12,521,000	14,743,000
A012-2	Other Allowances (excluding			280,000	254,000	280,000
A03	Operating Expenses			143,000		157,000
A033	UTILITIES			143,000		157,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GHS MALAK				22,354,000	40,149,000	29,212,000
NX0257	GHS T.M. MEHRABPUR					
A01	Employees Related Expenses.			17,600,000	11,535,000	21,305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	11,285,000	7,774,000	16,404,000
A011-1	Pay of Officer	1	1	2,956,000	1,156,000	2,956,000
A011-2	Pay of Other Staff	13	13	8,329,000	6,618,000	13,448,000
A012	ALLOWANCES			6,315,000	3,761,000	4,901,000
A012-1	Regular Allowances			6,229,000	3,716,000	4,815,000
A012-2	Other Allowances (excluding			86,000	45,000	86,000
A03	Operating Expenses			164,000	21,000	178,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			15,000	15,000	15,000
Total-GHS T.M. MEHRABPUR				17,764,000	11,556,000	21,483,000
NX0258	GHS BAHLANI					
A01	Employees Related Expenses.			9,250,000	7,158,000	11,433,000
A011	PAY	8	8	5,753,000	4,866,000	8,380,000
A011-1	Pay of Officer	1	1	1,488,000	1,520,000	1,488,000
A011-2	Pay of Other Staff	7	7	4,265,000	3,346,000	6,892,000
A012	ALLOWANCES			3,497,000	2,292,000	3,053,000
A012-1	Regular Allowances			3,434,000	2,231,000	2,990,000
A012-2	Other Allowances (excluding			63,000	61,000	63,000
A03	Operating Expenses			157,000	14,000	171,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS BAHLANI				9,407,000	7,172,000	11,604,000
NX0259	GHS KOTRI KABIR					
A01	Employees Related Expenses.			4,000,000	6,683,000	
A011	PAY	9		2,774,000	4,391,000	
A011-1	Pay of Officer	1		1,147,000	574,000	
A011-2	Pay of Other Staff	8		1,627,000	3,817,000	
A012	ALLOWANCES			1,226,000	2,292,000	
A012-1	Regular Allowances			1,213,000	2,279,000	
A012-2	Other Allowances (excluding			13,000	13,000	
A03	Operating Expenses			155,000	12,000	
A033	UTILITIES			143,000		
A039	GENERAL			12,000	12,000	
Total-GHS KOTRI KABIR				4,155,000	6,695,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0260	GHS SAEEDPUR					
A01	Employees Related Expenses.			6,952,000	3,295,000	7,850,000
A011	PAY	9	9	4,154,000	2,166,000	6,489,000
A011-1	Pay of Officer	1	1	363,000	182,000	363,000
A011-2	Pay of Other Staff	8	8	3,791,000	1,984,000	6,126,000
A012	ALLOWANCES			2,798,000	1,129,000	1,361,000
A012-1	Regular Allowances			2,735,000	1,113,000	1,298,000
A012-2	Other Allowances (excluding			63,000	16,000	63,000
A03	Operating Expenses			164,000	21,000	178,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS SAEEDPUR				7,116,000	3,316,000	8,028,000
NX0261	GHS LAKHA ROAD					
A01	Employees Related Expenses.			6,949,000	6,473,000	
A011	PAY	9		4,227,000	4,420,000	
A011-1	Pay of Officer	1		967,000	484,000	
A011-2	Pay of Other Staff	8		3,260,000	3,936,000	
A012	ALLOWANCES			2,722,000	2,053,000	
A012-1	Regular Allowances			2,672,000	2,020,000	
A012-2	Other Allowances (excluding			50,000	33,000	
A03	Operating Expenses			157,000	14,000	
A033	UTILITIES			143,000		
A039	GENERAL			14,000	14,000	
Total-GHS LAKHA ROAD				7,106,000	6,487,000	
NX0262	GHS TUNIA BAQA SHAH					
A01	Employees Related Expenses.			8,563,000	5,254,000	9,702,000
A011	PAY	7	7	4,735,000	3,644,000	7,318,000
A011-1	Pay of Officer	1	1	542,000	271,000	542,000
A011-2	Pay of Other Staff	6	6	4,193,000	3,373,000	6,776,000
A012	ALLOWANCES			3,828,000	1,610,000	2,384,000
A012-1	Regular Allowances			3,758,000	1,574,000	2,314,000
A012-2	Other Allowances (excluding			70,000	36,000	70,000
A03	Operating Expenses			157,000	14,000	171,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS TUNIA BAQA SHAH				8,720,000	5,268,000	9,873,000
NX0263	GHS PACA GHANGHERA					
A01	Employees Related Expenses.			11,278,000	10,834,000	14,863,000
A011	PAY	7	7	7,078,000	7,379,000	10,439,000
A011-1	Pay of Officer	1	1	1,621,000	3,300,000	1,621,000
A011-2	Pay of Other Staff	6	6	5,457,000	4,079,000	8,818,000
A012	ALLOWANCES			4,200,000	3,455,000	4,424,000
A012-1	Regular Allowances			4,136,000	3,385,000	4,360,000
A012-2	Other Allowances (excluding			64,000	70,000	64,000
A03	Operating Expenses			157,000	14,000	171,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS PACA GHANGHERA				11,435,000	10,848,000	15,034,000
NX0264	GHS BHIRIA ROAD					
A01	Employees Related Expenses.			7,732,000	5,377,000	2,127,000
A011	PAY	7		5,435,000	3,698,000	
A011-1	Pay of Officer	1		2,606,000	1,484,000	
A011-2	Pay of Other Staff	6		2,829,000	2,214,000	
A012	ALLOWANCES			2,297,000	1,679,000	2,127,000
A012-1	Regular Allowances			2,259,000	1,643,000	2,089,000
A012-2	Other Allowances (excluding			38,000	36,000	38,000
A03	Operating Expenses			157,000	14,000	171,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS BHIRIA ROAD				7,889,000	5,391,000	2,298,000
NX0265	GHS KHAHI RAHU					
A01	Employees Related Expenses.			8,659,000	8,982,000	10,503,000
A011	PAY	8	8	4,949,000	6,143,000	7,097,000
A011-1	Pay of Officer	1	1	1,464,000	3,408,000	1,464,000
A011-2	Pay of Other Staff	7	7	3,485,000	2,735,000	5,633,000
A012	ALLOWANCES			3,710,000	2,839,000	3,406,000
A012-1	Regular Allowances			3,660,000	2,801,000	3,356,000
A012-2	Other Allowances (excluding			50,000	38,000	50,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			188,000	45,000	204,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			45,000	45,000	47,000
Total-GHS KHAHI RAHU				8,847,000	9,027,000	10,707,000
NX0266	GHS MACHUR					
A01	Employees Related Expenses.			8,799,000	6,985,000	10,876,000
A011	PAY	10	10	5,017,000	4,631,000	7,979,000
A011-1	Pay of Officer	1	1	210,000	1,100,000	210,000
A011-2	Pay of Other Staff	9	9	4,807,000	3,531,000	7,769,000
A012	ALLOWANCES			3,782,000	2,354,000	2,897,000
A012-1	Regular Allowances			3,694,000	2,298,000	2,809,000
A012-2	Other Allowances (excluding			88,000	56,000	88,000
A03	Operating Expenses			157,000	14,000	171,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS MACHUR				8,956,000	6,999,000	11,047,000
NX0267	GHS DALI					
A01	Employees Related Expenses.			10,312,000	3,352,000	11,872,000
A011	PAY	7	7	6,683,000	2,521,000	9,868,000
A011-1	Pay of Officer	1	1	1,502,000	751,000	1,502,000
A011-2	Pay of Other Staff	6	6	5,181,000	1,770,000	8,366,000
A012	ALLOWANCES			3,629,000	831,000	2,004,000
A012-1	Regular Allowances			3,566,000	818,000	1,941,000
A012-2	Other Allowances (excluding			63,000	13,000	63,000
A03	Operating Expenses			157,000	14,000	171,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS DALI				10,469,000	3,366,000	12,043,000
NX0268	GHS PADIDAN					
A01	Employees Related Expenses.			11,319,000	6,916,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9		7,815,000	4,856,000	
A011-1	Pay of Officer	1		1,280,000	640,000	
A011-2	Pay of Other Staff	8		6,535,000	4,216,000	
A012	ALLOWANCES			3,504,000	2,060,000	
A012-1	Regular Allowances			3,479,000	2,041,000	
A012-2	Other Allowances (excluding			25,000	19,000	
A03	Operating Expenses			156,000	13,000	
A033	UTILITIES			143,000		
A039	GENERAL			13,000	13,000	
A06	Transfers				600,000	
A061	SCHOLARSHIP				600,000	
Total-GHS PADIDAN				11,475,000	7,529,000	
NX0269	GHS CHEEHO					
A01	Employees Related Expenses.			5,937,000	4,368,000	7,266,000
A011	PAY	8	8	3,522,000	2,991,000	5,461,000
A011-1	Pay of Officer	1	1	375,000	188,000	375,000
A011-2	Pay of Other Staff	7	7	3,147,000	2,803,000	5,086,000
A012	ALLOWANCES			2,415,000	1,377,000	1,805,000
A012-1	Regular Allowances			2,379,000	1,364,000	1,769,000
A012-2	Other Allowances (excluding			36,000	13,000	36,000
A03	Operating Expenses			196,000	53,000	211,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			53,000	53,000	54,000
Total-GHS CHEEHO				6,133,000	4,421,000	7,477,000
NX0270	GHS PHULL					
A01	Employees Related Expenses.			6,206,000	7,243,000	
A011	PAY	7		3,895,000	4,572,000	
A011-1	Pay of Officer	1		1,210,000	851,000	
A011-2	Pay of Other Staff	6		2,685,000	3,721,000	
A012	ALLOWANCES			2,311,000	2,671,000	
A012-1	Regular Allowances			2,248,000	2,611,000	
A012-2	Other Allowances (excluding			63,000	60,000	
A03	Operating Expenses			229,000	86,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	
A033	UTILITIES			143,000		
A039	GENERAL			79,000	79,000	
Total-GHS PHULL				6,435,000	7,329,000	
NX0271	GHS QAMARUDDIN CHANDIO					
A01	Employees Related Expenses.			10,761,000	10,055,000	14,010,000
A011	PAY	10	11	6,381,000	6,709,000	9,742,000
A011-1	Pay of Officer	1	1	1,222,000	1,824,000	1,222,000
A011-2	Pay of Other Staff	9	10	5,159,000	4,885,000	8,520,000
A012	ALLOWANCES			4,380,000	3,346,000	4,268,000
A012-1	Regular Allowances			4,280,000	3,250,000	4,168,000
A012-2	Other Allowances (excluding			100,000	96,000	100,000
A03	Operating Expenses			157,000	14,000	171,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS QAMARUDDIN CHANDIO				10,918,000	10,069,000	14,181,000
NX0272	GHS DEPARJA					
A01	Employees Related Expenses.			10,837,000	6,019,000	
A011	PAY	10		7,025,000	4,046,000	
A011-1	Pay of Officer	1		1,360,000	1,693,000	
A011-2	Pay of Other Staff	9		5,665,000	2,353,000	
A012	ALLOWANCES			3,812,000	1,973,000	
A012-1	Regular Allowances			3,732,000	1,948,000	
A012-2	Other Allowances (excluding			80,000	25,000	
A03	Operating Expenses			157,000	14,000	
A033	UTILITIES			143,000		
A039	GENERAL			14,000	14,000	
Total-GHS DEPARJA				10,994,000	6,033,000	
NX0273	GHS GHACHERO OLD					
A01	Employees Related Expenses.			4,619,000	7,906,000	6,578,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,427,000	5,388,000	3,550,000
A011-1	Pay of Officer	1	1	603,000	373,000	603,000
A011-2	Pay of Other Staff	6	6	1,824,000	5,015,000	2,947,000
A012	ALLOWANCES			2,192,000	2,518,000	3,028,000
A012-1	Regular Allowances			2,142,000	2,454,000	2,978,000
A012-2	Other Allowances (excluding			50,000	64,000	50,000
A03	Operating Expenses			368,000	14,000	403,000
A033	UTILITIES			354,000		389,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS GHACHERO OLD				4,987,000	7,920,000	6,981,000
NX0274	GHS SADHUJA					
A01	Employees Related Expenses.			10,512,000	14,097,000	
A011	PAY	9		6,353,000	8,673,000	
A011-1	Pay of Officer	1		1,635,000	711,000	
A011-2	Pay of Other Staff	8		4,718,000	7,962,000	
A012	ALLOWANCES			4,159,000	5,424,000	
A012-1	Regular Allowances			4,068,000	5,363,000	
A012-2	Other Allowances (excluding			91,000	61,000	
A03	Operating Expenses			152,000	9,000	
A033	UTILITIES			143,000		
A039	GENERAL			9,000	9,000	
Total-GHS SADHUJA				10,664,000	14,106,000	
NX0275	GHS SULTAN ALI PUNJABI					
A01	Employees Related Expenses.			10,922,000	3,748,000	13,434,000
A011	PAY	8	8	8,018,000	2,956,000	11,288,000
A011-1	Pay of Officer	1	1	2,707,000	1,354,000	2,707,000
A011-2	Pay of Other Staff	7	7	5,311,000	1,602,000	8,581,000
A012	ALLOWANCES			2,904,000	792,000	2,146,000
A012-1	Regular Allowances			2,854,000	777,000	2,096,000
A012-2	Other Allowances (excluding			50,000	15,000	50,000
A03	Operating Expenses			158,000	15,000	172,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GHS SULTAN ALI PUNJABI				11,080,000	3,763,000	13,606,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0276	GGHS LAKHA ROAD					
A01	Employees Related Expenses.			13,858,000	15,888,000	16,861,000
A011	PAY	30	30	8,144,000	11,133,000	11,118,000
A011-1	Pay of Officer	4	4	3,300,000	1,650,000	3,300,000
A011-2	Pay of Other Staff	26	26	4,844,000	9,483,000	7,818,000
A012	ALLOWANCES			5,714,000	4,755,000	5,743,000
A012-1	Regular Allowances			5,652,000	4,667,000	5,681,000
A012-2	Other Allowances (excluding			62,000	88,000	62,000
A03	Operating Expenses			215,000	72,000	231,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			62,000	62,000	64,000
Total-GGHS LAKHA ROAD				14,073,000	15,960,000	17,092,000
NX0277	GGHS DARBELO					
A01	Employees Related Expenses.			17,339,000	12,377,000	18,691,000
A011	PAY	14	14	10,590,000	8,396,000	12,871,000
A011-1	Pay of Officer	4	4	6,886,000	3,162,000	6,886,000
A011-2	Pay of Other Staff	10	10	3,704,000	5,234,000	5,985,000
A012	ALLOWANCES			6,749,000	3,981,000	5,820,000
A012-1	Regular Allowances			6,655,000	3,911,000	5,726,000
A012-2	Other Allowances (excluding			94,000	70,000	94,000
A03	Operating Expenses			207,000	64,000	222,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			53,000	53,000	54,000
Total-GGHS DARBELO				17,546,000	12,441,000	18,913,000
NX0279	GGHS LAKHA ROAD					
A01	Employees Related Expenses.			10,909,000	7,293,000	12,768,000
A011	PAY	10	10	6,250,000	4,824,000	9,884,000
A011-1	Pay of Officer	1	1	312,000	1,217,000	312,000
A011-2	Pay of Other Staff	9	9	5,938,000	3,607,000	9,572,000
A012	ALLOWANCES			4,659,000	2,469,000	2,884,000
A012-1	Regular Allowances			4,571,000	2,433,000	2,796,000
A012-2	Other Allowances (excluding			88,000	36,000	88,000
A03	Operating Expenses			164,000	21,000	178,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GGHS LAKHA ROAD				11,073,000	7,314,000	12,946,000
NX0280	GGHS N.FEROZE-II					
A01	Employees Related Expenses.			33,596,000	28,164,000	35,333,000
A011	PAY	16	16	21,523,000	19,309,000	22,734,000
A011-1	Pay of Officer	10	10	19,557,000	2,917,000	19,557,000
A011-2	Pay of Other Staff	6	6	1,966,000	16,392,000	3,177,000
A012	ALLOWANCES			12,073,000	8,855,000	12,599,000
A012-1	Regular Allowances			11,904,000	8,669,000	12,430,000
A012-2	Other Allowances (excluding			169,000	186,000	169,000
A03	Operating Expenses			206,000	63,000	221,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			53,000	53,000	54,000
Total-GGHS N.FEROZE-II				33,802,000	28,227,000	35,554,000
NX0282	GGHS PADIDAN TOWN					
A01	Employees Related Expenses.			26,135,000	23,559,000	28,495,000
A011	PAY	19	20	15,502,000	16,020,000	18,047,000
A011-1	Pay of Officer	8	9	12,345,000	1,160,000	12,945,000
A011-2	Pay of Other Staff	11	11	3,157,000	14,860,000	5,102,000
A012	ALLOWANCES			10,633,000	7,539,000	10,448,000
A012-1	Regular Allowances			10,537,000	7,414,000	10,352,000
A012-2	Other Allowances (excluding			96,000	125,000	96,000
A03	Operating Expenses			237,000	94,000	254,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			83,000	83,000	86,000
Total-GGHS PADIDAN TOWN				26,372,000	23,653,000	28,749,000
NX0283	GGHS MITHIANI					
A01	Employees Related Expenses.			36,117,000	31,867,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34		21,905,000	21,806,000	
A011-1	Pay of Officer	8		10,878,000	6,849,000	
A011-2	Pay of Other Staff	26		11,027,000	14,957,000	
A012	ALLOWANCES			14,212,000	10,061,000	
A012-1	Regular Allowances			14,055,000	9,908,000	
A012-2	Other Allowances (excluding			157,000	153,000	
A03	Operating Expenses			239,000	96,000	
A032	COMMUNICATIONS			6,000	6,000	
A033	UTILITIES			147,000	4,000	
A039	GENERAL			86,000	86,000	
Total-GGHS MITHIANI				36,356,000	31,963,000	
NX0284	GGHS MORO					
A01	Employees Related Expenses.			91,771,000	74,655,000	100,072,000
A011	PAY	61	63	54,029,000	51,180,000	67,238,000
A011-1	Pay of Officer	24	25	33,808,000	7,294,000	34,408,000
A011-2	Pay of Other Staff	37	38	20,221,000	43,886,000	32,830,000
A012	ALLOWANCES			37,742,000	23,475,000	32,834,000
A012-1	Regular Allowances			37,214,000	23,055,000	32,306,000
A012-2	Other Allowances (excluding			528,000	420,000	528,000
A03	Operating Expenses			416,000	244,000	444,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			176,000	4,000	193,000
A039	GENERAL			234,000	234,000	245,000
Total-GGHS MORO				92,187,000	74,899,000	100,516,000
NX0285	GGHS WARD-1 MORO					
A01	Employees Related Expenses.			31,800,000	22,584,000	33,828,000
A011	PAY	27	27	18,799,000	15,398,000	23,339,000
A011-1	Pay of Officer	7	7	11,403,000	1,269,000	11,403,000
A011-2	Pay of Other Staff	20	20	7,396,000	14,129,000	11,936,000
A012	ALLOWANCES			13,001,000	7,186,000	10,489,000
A012-1	Regular Allowances			12,822,000	7,037,000	10,310,000
A012-2	Other Allowances (excluding			179,000	149,000	179,000
A03	Operating Expenses			168,000	25,000	182,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			14,000	14,000	14,000
Total-GGHS WARD-1 MORO				31,968,000	22,609,000	34,010,000
NX0286	GGHS MUBARAK BURIRO					
A01	Employees Related Expenses.			27,687,000	20,671,000	30,260,000
A011	PAY	23	23	17,048,000	14,159,000	21,482,000
A011-1	Pay of Officer	6	6	9,841,000	5,654,000	9,841,000
A011-2	Pay of Other Staff	17	17	7,207,000	8,505,000	11,641,000
A012	ALLOWANCES			10,639,000	6,512,000	8,778,000
A012-1	Regular Allowances			10,489,000	6,407,000	8,628,000
A012-2	Other Allowances (excluding			150,000	105,000	150,000
A03	Operating Expenses			190,000	47,000	205,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			43,000	43,000	44,000
Total-GGHS MUBARAK BURIRO				27,877,000	20,718,000	30,465,000
NX0287	GGHS NEW JATOI					
A01	Employees Related Expenses.			18,515,000	34,705,000	26,524,000
A011	PAY	44	45	8,632,000	23,563,000	12,860,000
A011-1	Pay of Officer	5	6	2,742,000	4,650,000	3,342,000
A011-2	Pay of Other Staff	39	39	5,890,000	18,913,000	9,518,000
A012	ALLOWANCES			9,883,000	11,142,000	13,664,000
A012-1	Regular Allowances			9,688,000	10,928,000	13,469,000
A012-2	Other Allowances (excluding			195,000	214,000	195,000
A03	Operating Expenses			231,000	231,000	246,000
A033	UTILITIES			126,000	126,000	138,000
A039	GENERAL			105,000	105,000	108,000
Total-GGHS NEW JATOI				18,746,000	34,936,000	26,770,000
NX0288	GGHS HALANI					
A01	Employees Related Expenses.			8,756,000	6,586,000	10,776,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,946,000	4,555,000	7,815,000
A011-1	Pay of Officer	1	1	288,000	144,000	288,000
A011-2	Pay of Other Staff	8	8	4,658,000	4,411,000	7,527,000
A012	ALLOWANCES			3,810,000	2,031,000	2,961,000
A012-1	Regular Allowances			3,760,000	1,986,000	2,911,000
A012-2	Other Allowances (excluding			50,000	45,000	50,000
A03	Operating Expenses			256,000	113,000	274,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			113,000	113,000	117,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GGHS HALANI				9,012,000	7,599,000	11,050,000
NX0289	GGHS KANIARO					
A01	Employees Related Expenses.			12,017,000	7,317,000	13,725,000
A011	PAY	10	10	6,323,000	4,913,000	9,694,000
A011-1	Pay of Officer	1	1	849,000	425,000	849,000
A011-2	Pay of Other Staff	9	9	5,474,000	4,488,000	8,845,000
A012	ALLOWANCES			5,694,000	2,404,000	4,031,000
A012-1	Regular Allowances			5,607,000	2,343,000	3,944,000
A012-2	Other Allowances (excluding			87,000	61,000	87,000
A03	Operating Expenses			154,000	11,000	168,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			10,000	10,000	10,000
Total-GGHS KANIARO				12,171,000	7,328,000	13,893,000
NX0290	GGHS DARBELO					
A01	Employees Related Expenses.			5,728,000	4,962,000	7,077,000
A011	PAY	7	7	3,625,000	3,321,000	5,397,000
A011-1	Pay of Officer	1	1	734,000	1,329,000	734,000
A011-2	Pay of Other Staff	6	6	2,891,000	1,992,000	4,663,000
A012	ALLOWANCES			2,103,000	1,641,000	1,680,000
A012-1	Regular Allowances			2,067,000	1,616,000	1,644,000
A012-2	Other Allowances (excluding			36,000	25,000	36,000
A03	Operating Expenses			157,000	14,000	171,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			143,000		157,000
A039	GENERAL			14,000	14,000	14,000
Total-GGHS DARBELO				5,885,000	4,976,000	7,248,000
NX0291	GGHS BHIRIA ROAD					
A01	Employees Related Expenses.			9,981,000	7,183,000	12,848,000
A011	PAY	8	8	6,234,000	4,878,000	9,800,000
A011-1	Pay of Officer	1	1	447,000	1,674,000	447,000
A011-2	Pay of Other Staff	7	7	5,787,000	3,204,000	9,353,000
A012	ALLOWANCES			3,747,000	2,305,000	3,048,000
A012-1	Regular Allowances			3,686,000	2,265,000	2,987,000
A012-2	Other Allowances (excluding			61,000	40,000	61,000
A03	Operating Expenses			261,000	118,000	280,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			118,000	118,000	123,000
Total-GGHS BHIRIA ROAD				10,242,000	7,301,000	13,128,000
NX0292	GGHS BHIRIA CITY					
A01	Employees Related Expenses.			8,130,000	3,504,000	
A011	PAY	5		5,307,000	2,674,000	
A011-1	Pay of Officer	1		1,554,000	777,000	
A011-2	Pay of Other Staff	4		3,753,000	1,897,000	
A012	ALLOWANCES			2,823,000	830,000	
A012-1	Regular Allowances			2,760,000	817,000	
A012-2	Other Allowances (excluding			63,000	13,000	
A03	Operating Expenses			241,000	98,000	
A033	UTILITIES			143,000		
A039	GENERAL			98,000	98,000	
Total-GGHS BHIRIA CITY				8,371,000	3,602,000	
NX0293	GGHS THARUSHAH					
A01	Employees Related Expenses.			45,748,000	27,651,000	46,433,000
A011	PAY	31	31	29,151,000	18,903,000	33,278,000
A011-1	Pay of Officer	11	11	22,433,000	5,191,000	22,433,000
A011-2	Pay of Other Staff	20	20	6,718,000	13,712,000	10,845,000
A012	ALLOWANCES			16,597,000	8,748,000	13,155,000
A012-1	Regular Allowances			16,383,000	8,598,000	12,941,000
A012-2	Other Allowances (excluding			214,000	150,000	214,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			231,000	88,000	247,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			147,000	4,000	161,000
A039	GENERAL			78,000	78,000	80,000
Total-GGHS THARUSHAH				45,979,000	27,739,000	46,680,000
NX0294	GGHS N.FEROZE					
A01	Employees Related Expenses.			32,126,000	9,221,000	
A011	PAY	11		24,829,000	7,103,000	
A011-1	Pay of Officer	1		11,191,000	2,920,000	
A011-2	Pay of Other Staff	10		13,638,000	4,183,000	
A012	ALLOWANCES			7,297,000	2,118,000	
A012-1	Regular Allowances			7,136,000	2,068,000	
A012-2	Other Allowances (excluding			161,000	50,000	
A03	Operating Expenses			178,000	35,000	
A032	COMMUNICATIONS			20,000	20,000	
A033	UTILITIES			143,000		
A039	GENERAL			15,000	15,000	
Total-GGHS N.FEROZE				32,304,000	9,256,000	
NX0295	GGHS PADIDAN TOWN					
A01	Employees Related Expenses.			5,815,000	3,701,000	6,716,000
A011	PAY	7	7	3,469,000	2,499,000	5,384,000
A011-1	Pay of Officer	1	1	360,000	180,000	360,000
A011-2	Pay of Other Staff	6	6	3,109,000	2,319,000	5,024,000
A012	ALLOWANCES			2,346,000	1,202,000	1,332,000
A012-1	Regular Allowances			2,283,000	1,189,000	1,269,000
A012-2	Other Allowances (excluding			63,000	13,000	63,000
A03	Operating Expenses			156,000	13,000	170,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			13,000	13,000	13,000
Total-GGHS PADIDAN TOWN				5,971,000	3,714,000	6,886,000
NX0296	GGHS NEW JATOI					
A01	Employees Related Expenses.			7,407,000	6,001,000	8,214,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,046,000	4,043,000	5,765,000
A011-1	Pay of Officer	1	1	1,255,000	1,110,000	1,255,000
A011-2	Pay of Other Staff	6	6	2,791,000	2,933,000	4,510,000
A012	ALLOWANCES			3,361,000	1,958,000	2,449,000
A012-1	Regular Allowances			3,289,000	1,900,000	2,377,000
A012-2	Other Allowances (excluding			72,000	58,000	72,000
A03	Operating Expenses			152,000	9,000	166,000
A033	UTILITIES			143,000		157,000
A039	GENERAL			9,000	9,000	9,000
Total-GGHS NEW JATOI				7,559,000	6,010,000	8,380,000
SY0303	GBHS BEW PIND SUKKAR					
A01	Employees Related Expenses.			45,952,000	42,994,000	49,965,000
A011	PAY	39	39	24,701,000	28,840,000	31,837,000
A011-1	Pay of Officer	15	15	13,089,000	12,869,000	13,089,000
A011-2	Pay of Other Staff	24	24	11,612,000	15,971,000	18,748,000
A012	ALLOWANCES			21,251,000	14,154,000	18,128,000
A012-1	Regular Allowances			20,919,000	13,883,000	17,796,000
A012-2	Other Allowances (excluding			332,000	271,000	332,000
A03	Operating Expenses			263,000	150,000	280,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			142,000	142,000	148,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GBHS BEW PIND SUKKAR				46,215,000	43,944,000	50,245,000
SY0304	GBHS PATANI TAL ROHRI					
A01	Employees Related Expenses.			19,093,000	22,270,000	22,195,000
A011	PAY	42	43	10,023,000	14,918,000	13,335,000
A011-1	Pay of Officer	6	6	4,942,000	2,666,000	4,942,000
A011-2	Pay of Other Staff	36	37	5,081,000	12,252,000	8,393,000
A012	ALLOWANCES			9,070,000	7,352,000	8,860,000
A012-1	Regular Allowances			8,897,000	7,196,000	8,687,000
A012-2	Other Allowances (excluding			173,000	156,000	173,000
A03	Operating Expenses			227,000	97,000	244,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			77,000	77,000	80,000
Total-GBHS PATANI TAL ROHRI				19,320,000	22,367,000	22,439,000
SY0305	GBHS DUBAR TAL ROHRI					
A01	Employees Related Expenses.			10,488,000	12,757,000	12,437,000
A011	PAY	32	32	5,509,000	8,501,000	6,995,000
A011-1	Pay of Officer	14	14	3,097,000	1,462,000	3,097,000
A011-2	Pay of Other Staff	18	18	2,412,000	7,039,000	3,898,000
A012	ALLOWANCES			4,979,000	4,256,000	5,442,000
A012-1	Regular Allowances			4,895,000	4,174,000	5,358,000
A012-2	Other Allowances (excluding			84,000	82,000	84,000
A03	Operating Expenses			207,000	77,000	222,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			57,000	57,000	58,000
Total-GBHS DUBAR TAL ROHRI				10,695,000	12,834,000	12,659,000
SY0306	GBHS JUNAS TAL PANOJ AKIL					
A01	Employees Related Expenses.			21,695,000	12,193,000	22,218,000
A011	PAY	38	38	12,893,000	7,945,000	16,472,000
A011-1	Pay of Officer	12	12	7,085,000	850,000	7,085,000
A011-2	Pay of Other Staff	26	26	5,808,000	7,095,000	9,387,000
A012	ALLOWANCES			8,802,000	4,248,000	5,746,000
A012-1	Regular Allowances			8,638,000	4,127,000	5,582,000
A012-2	Other Allowances (excluding			164,000	121,000	164,000
A03	Operating Expenses			345,000	84,000	374,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			261,000		287,000
A039	GENERAL			64,000	64,000	66,000
Total-GBHS JUNAS TAL PANOJ AKIL				22,040,000	12,277,000	22,592,000
SY0307	GBHS KAMAL KHAN INDHAR TAL ROHRI					
A01	Employees Related Expenses.			22,313,000	21,353,000	25,220,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	13,190,000	14,311,000	16,026,000
A011-1	Pay of Officer	18	18	8,582,000	1,555,000	8,582,000
A011-2	Pay of Other Staff	18	18	4,608,000	12,756,000	7,444,000
A012	ALLOWANCES			9,123,000	7,042,000	9,194,000
A012-1	Regular Allowances			8,957,000	6,823,000	9,028,000
A012-2	Other Allowances (excluding			166,000	219,000	166,000
A03	Operating Expenses			402,000	272,000	427,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			245,000	245,000	256,000
Total-GBHS KAMAL KHAN INDHAR TAL ROHRI				22,715,000	21,625,000	25,647,000
SY0308	GBHS NAU GOTH SUKKAR					
A01	Employees Related Expenses.			16,108,000	17,358,000	17,728,000
A011	PAY	23	23	8,779,000	11,443,000	10,092,000
A011-1	Pay of Officer	13	13	6,646,000	851,000	6,646,000
A011-2	Pay of Other Staff	10	10	2,133,000	10,592,000	3,446,000
A012	ALLOWANCES			7,329,000	5,915,000	7,636,000
A012-1	Regular Allowances			7,202,000	5,782,000	7,509,000
A012-2	Other Allowances (excluding			127,000	133,000	127,000
A03	Operating Expenses			206,000	76,000	221,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			49,000	49,000	50,000
Total-GBHS NAU GOTH SUKKAR				16,314,000	17,434,000	17,949,000
SY0309	GGHS KGM LIAQ MAKAR SUKKAR					
A01	Employees Related Expenses.			28,193,000	24,973,000	28,423,000
A011	PAY	45	46	15,029,000	16,578,000	18,228,000
A011-1	Pay of Officer	14	14	10,133,000	6,860,000	10,133,000
A011-2	Pay of Other Staff	31	32	4,896,000	9,718,000	8,095,000
A012	ALLOWANCES			13,164,000	8,395,000	10,195,000
A012-1	Regular Allowances			12,957,000	8,206,000	9,988,000
A012-2	Other Allowances (excluding			207,000	189,000	207,000
A03	Operating Expenses			245,000	115,000	262,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			90,000	90,000	93,000
Total-GGHS KGM LIAQ MAKAR SUKAR				28,438,000	25,088,000	28,685,000
SY0311	GGHS SULTAN PUR					
A01	Employees Related Expenses.			8,372,000	9,237,000	9,443,000
A011	PAY	40	40	4,345,000	6,397,000	5,930,000
A011-1	Pay of Officer	15	15	1,774,000	887,000	1,774,000
A011-2	Pay of Other Staff	25	25	2,571,000	5,510,000	4,156,000
A012	ALLOWANCES			4,027,000	2,840,000	3,513,000
A012-1	Regular Allowances			3,910,000	2,740,000	3,396,000
A012-2	Other Allowances (excluding			117,000	100,000	117,000
A03	Operating Expenses			293,000	163,000	312,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			81,000	81,000	83,000
Total-GGHS SULTAN PUR				8,665,000	9,400,000	9,755,000
SY0312	GGHS MUBARAK PUR					
A01	Employees Related Expenses.			13,139,000	19,434,000	
A011	PAY	34		7,676,000	12,890,000	
A011-1	Pay of Officer	14		4,293,000	439,000	
A011-2	Pay of Other Staff	20		3,383,000	12,451,000	
A012	ALLOWANCES			5,463,000	6,544,000	
A012-1	Regular Allowances			5,314,000	6,358,000	
A012-2	Other Allowances (excluding			149,000	186,000	
A03	Operating Expenses			252,000	122,000	
A032	COMMUNICATIONS			21,000	21,000	
A033	UTILITIES			130,000		
A039	GENERAL			101,000	101,000	
Total-GGHS MUBARAK PUR				13,391,000	19,556,000	
SY0313	GGHS QADRIA RIZIVIA SUKAR					
A01	Employees Related Expenses.			23,992,000	20,018,000	24,522,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	12,918,000	13,122,000	15,368,000
A011-1	Pay of Officer	13	13	8,928,000	841,000	8,928,000
A011-2	Pay of Other Staff	13	13	3,990,000	12,281,000	6,440,000
A012	ALLOWANCES			11,074,000	6,896,000	9,154,000
A012-1	Regular Allowances			10,849,000	6,716,000	8,927,000
A012-2	Other Allowances (excluding			225,000	180,000	227,000
A03	Operating Expenses			220,000	90,000	237,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			70,000	70,000	73,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHS QADRIA RIZIVIA SUKKAR				24,212,000	22,508,000	24,759,000
SY0314	GGHS DADLOI					
A01	Employees Related Expenses.			8,385,000	13,011,000	11,020,000
A011	PAY	31	31	4,796,000	8,436,000	6,156,000
A011-1	Pay of Officer	14	14	2,588,000	1,377,000	2,588,000
A011-2	Pay of Other Staff	17	17	2,208,000	7,059,000	3,568,000
A012	ALLOWANCES			3,589,000	4,575,000	4,864,000
A012-1	Regular Allowances			3,526,000	4,451,000	4,801,000
A012-2	Other Allowances (excluding			63,000	124,000	63,000
A03	Operating Expenses			228,000	98,000	244,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			75,000	75,000	77,000
Total-GGHS DADLOI				8,613,000	13,109,000	11,264,000
SY0315	GBHS HAJI KHAN CHACHAR					
A01	Employees Related Expenses.			33,663,000	36,750,000	36,542,000
A011	PAY	36	36	17,303,000	25,044,000	21,070,000
A011-1	Pay of Officer	16	16	11,189,000	4,822,000	11,189,000
A011-2	Pay of Other Staff	20	20	6,114,000	20,222,000	9,881,000
A012	ALLOWANCES			16,360,000	11,706,000	15,472,000
A012-1	Regular Allowances			16,058,000	11,447,000	15,170,000
A012-2	Other Allowances (excluding			302,000	259,000	302,000
A03	Operating Expenses			196,000	66,000	211,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			130,000		143,000
A039	GENERAL			66,000	66,000	68,000
Total-GBHS HAJI KHAN CHACHAR				33,859,000	36,816,000	36,753,000
SY0316	GGHS ALI WAHAN					
A01	Employees Related Expenses.			20,811,000	19,176,000	23,312,000
A011	PAY	28	28	12,077,000	12,753,000	14,937,000
A011-1	Pay of Officer	11	11	7,435,000	1,238,000	7,435,000
A011-2	Pay of Other Staff	17	17	4,642,000	11,515,000	7,502,000
A012	ALLOWANCES			8,734,000	6,423,000	8,375,000
A012-1	Regular Allowances			8,578,000	6,263,000	8,219,000
A012-2	Other Allowances (excluding			156,000	160,000	156,000
A03	Operating Expenses			229,000	99,000	245,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			90,000	90,000	93,000
Total-GGHS ALI WAHAN				21,040,000	19,275,000	23,557,000
SY0317	GBHS DARA WAHAN					
A01	Employees Related Expenses.			26,994,000	24,100,000	
A011	PAY	39		15,603,000	16,361,000	
A011-1	Pay of Officer	14		9,037,000	1,792,000	
A011-2	Pay of Other Staff	25		6,566,000	14,569,000	
A012	ALLOWANCES			11,391,000	7,739,000	
A012-1	Regular Allowances			11,140,000	7,533,000	
A012-2	Other Allowances (excluding			251,000	206,000	
A03	Operating Expenses			253,000	123,000	
A032	COMMUNICATIONS			1,000	1,000	
A033	UTILITIES			130,000		
A039	GENERAL			122,000	122,000	
Total-GBHS DARA WAHAN				27,247,000	24,223,000	
SY0318	GGHS BACHAL SHAH					
A01	Employees Related Expenses.			14,859,000	14,983,000	15,905,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	8,367,000	9,823,000	10,137,000
A011-1	Pay of Officer	13	13	5,493,000	1,012,000	5,493,000
A011-2	Pay of Other Staff	20	20	2,874,000	8,811,000	4,644,000
A012	ALLOWANCES			6,492,000	5,160,000	5,768,000
A012-1	Regular Allowances			6,362,000	5,032,000	5,638,000
A012-2	Other Allowances (excluding			130,000	128,000	130,000
A03	Operating Expenses			314,000	184,000	335,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			175,000	175,000	183,000
Total-GGHS BACHAL SHAH				15,173,000	15,167,000	16,240,000
SY0319	GBHS FAKEERABAD SUKKUR					
A01	Employees Related Expenses.			10,148,000	9,666,000	11,832,000
A011	PAY	25	25	5,791,000	6,559,000	7,624,000
A011-1	Pay of Officer	10	10	2,816,000	1,343,000	2,816,000
A011-2	Pay of Other Staff	15	15	2,975,000	5,216,000	4,808,000
A012	ALLOWANCES			4,357,000	3,107,000	4,208,000
A012-1	Regular Allowances			4,296,000	3,044,000	4,147,000
A012-2	Other Allowances (excluding			61,000	63,000	61,000
A03	Operating Expenses			207,000	94,000	222,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			77,000	77,000	80,000
Total-GBHS FAKEERABAD SUKKUR				10,355,000	9,760,000	12,054,000
SY0320	GBHS SIN SEC LONG					
A01	Employees Related Expenses.			21,138,000	22,406,000	23,741,000
A011	PAY	38	38	12,105,000	15,153,000	14,425,000
A011-1	Pay of Officer	8	8	8,340,000	3,085,000	8,340,000
A011-2	Pay of Other Staff	30	30	3,765,000	12,068,000	6,085,000
A012	ALLOWANCES			9,033,000	7,253,000	9,316,000
A012-1	Regular Allowances			8,880,000	7,087,000	9,163,000
A012-2	Other Allowances (excluding			153,000	166,000	153,000
A03	Operating Expenses			218,000	88,000	234,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			64,000	64,000	66,000
Total-GBHS SIN SEC LONG				21,356,000	22,494,000	23,975,000
SY0321	GGHS SUKKUR					
A01	Employees Related Expenses.			9,753,000	5,736,000	11,360,000
A011	PAY	15	15	5,861,000	3,770,000	8,403,000
A011-1	Pay of Officer	2	2	1,734,000	1,693,000	1,734,000
A011-2	Pay of Other Staff	13	13	4,127,000	2,077,000	6,669,000
A012	ALLOWANCES			3,892,000	1,966,000	2,957,000
A012-1	Regular Allowances			3,792,000	1,923,000	2,857,000
A012-2	Other Allowances (excluding			100,000	43,000	100,000
Total-GGHS SUKKUR				9,753,000	5,736,000	11,360,000
SY0322	GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM					
A01	Employees Related Expenses.			5,098,000	1,761,000	6,154,000
A011	PAY	9	9	3,350,000	1,197,000	5,181,000
A011-1	Pay of Officer	1	1	377,000	189,000	377,000
A011-2	Pay of Other Staff	8	8	2,973,000	1,008,000	4,804,000
A012	ALLOWANCES			1,748,000	564,000	973,000
A012-1	Regular Allowances			1,723,000	551,000	948,000
A012-2	Other Allowances (excluding			25,000	13,000	25,000
Total-GOVERNMENT H S BOYS HAJI ARBAB KHAN GHUM				5,098,000	1,761,000	6,154,000
SY0323	GOVERNMENT H S HAJI A RAHEEM AZAD JATOI					
A01	Employees Related Expenses.			8,317,000	5,905,000	10,232,000
A011	PAY	9	9	5,201,000	4,071,000	7,638,000
A011-1	Pay of Officer	1	1	1,240,000	2,075,000	1,240,000
A011-2	Pay of Other Staff	8	8	3,961,000	1,996,000	6,398,000
A012	ALLOWANCES			3,116,000	1,834,000	2,594,000
A012-1	Regular Allowances			3,053,000	1,806,000	2,531,000
A012-2	Other Allowances (excluding			63,000	28,000	63,000
Total-GOVERNMENT H S HAJI A RAHEEM AZAD JATOI				8,317,000	5,905,000	10,232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0324	GBHS BAGARJI SUKKUR					
A01	Employees Related Expenses.			3,439,000	2,597,000	
A011	PAY	9		1,537,000	1,712,000	
A011-1	Pay of Officer	1		220,000	110,000	
A011-2	Pay of Other Staff	8		1,317,000	1,602,000	
A012	ALLOWANCES			1,902,000	885,000	
A012-1	Regular Allowances			1,840,000	862,000	
A012-2	Other Allowances (excluding			62,000	23,000	
Total-GBHS BAGARJI SUKKUR				3,439,000	2,597,000	
SY0325	GHS SUKKUR					
A01	Employees Related Expenses.			13,147,000	8,286,000	14,972,000
A011	PAY	15	15	8,751,000	5,506,000	11,131,000
A011-1	Pay of Officer	3	3	4,887,000	2,927,000	4,887,000
A011-2	Pay of Other Staff	12	12	3,864,000	2,579,000	6,244,000
A012	ALLOWANCES			4,396,000	2,780,000	3,841,000
A012-1	Regular Allowances			4,324,000	2,739,000	3,769,000
A012-2	Other Allowances (excluding			72,000	41,000	72,000
Total-GHS SUKKUR				13,147,000	8,286,000	14,972,000
SY0326	GGHS ISLAMIA GHOT SUKKUR					
A01	Employees Related Expenses.			27,581,000	24,807,000	27,106,000
A011	PAY	29	29	14,900,000	16,484,000	16,086,000
A011-1	Pay of Officer	12	12	12,949,000	5,076,000	12,949,000
A011-2	Pay of Other Staff	17	17	1,951,000	11,408,000	3,137,000
A012	ALLOWANCES			12,681,000	8,323,000	11,020,000
A012-1	Regular Allowances			12,487,000	8,150,000	10,826,000
A012-2	Other Allowances (excluding			194,000	173,000	194,000
A03	Operating Expenses			222,000	92,000	238,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			74,000	74,000	76,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GGHS ISLAMIA GHOT SUKKUR				27,803,000	25,499,000	27,344,000
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR					
A01	Employees Related Expenses.			62,014,000	48,757,000	59,294,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	32,586,000	32,477,000	36,797,000
A011-1	Pay of Officer	30	30	25,729,000	14,220,000	25,729,000
A011-2	Pay of Other Staff	36	36	6,857,000	18,257,000	11,068,000
A012	ALLOWANCES			29,428,000	16,280,000	22,497,000
A012-1	Regular Allowances			29,025,000	15,957,000	22,094,000
A012-2	Other Allowances (excluding			403,000	323,000	403,000
A03	Operating Expenses			338,000	208,000	360,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			134,000	4,000	147,000
A039	GENERAL			187,000	187,000	195,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR				62,352,000	49,165,000	59,654,000
SY0328	GOVERNMENT.BOYS H.SCOOL MULLA ALI.					
A01	Employees Related Expenses.			19,112,000	15,893,000	21,537,000
A011	PAY	35	35	11,873,000	10,666,000	14,390,000
A011-1	Pay of Officer	14	14	7,788,000	2,836,000	7,788,000
A011-2	Pay of Other Staff	21	21	4,085,000	7,830,000	6,602,000
A012	ALLOWANCES			7,239,000	5,227,000	7,147,000
A012-1	Regular Allowances			7,153,000	5,119,000	7,061,000
A012-2	Other Allowances (excluding			86,000	108,000	86,000
A03	Operating Expenses			269,000	139,000	287,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			115,000	115,000	119,000
Total-GOVERNMENT.BOYS H.SCOOL MULLA ALI.				19,381,000	16,032,000	21,824,000
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR					
A01	Employees Related Expenses.			52,085,000	41,573,000	51,757,000
A011	PAY	53	54	28,733,000	27,555,000	33,339,000
A011-1	Pay of Officer	16	16	21,534,000	11,028,000	21,534,000
A011-2	Pay of Other Staff	37	38	7,199,000	16,527,000	11,805,000
A012	ALLOWANCES			23,352,000	14,018,000	18,418,000
A012-1	Regular Allowances			23,030,000	13,769,000	18,096,000
A012-2	Other Allowances (excluding			322,000	249,000	322,000
A03	Operating Expenses			387,000	257,000	414,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			160,000	30,000	176,000
A039	GENERAL			210,000	210,000	220,000
Total-GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				52,472,000	41,830,000	52,171,000
SY0330	GGHSS - BAGARJI SUKKUR					
A01	Employees Related Expenses.			13,278,000	13,483,000	
A011	PAY	33		7,431,000	9,007,000	
A011-1	Pay of Officer	9		3,952,000	2,147,000	
A011-2	Pay of Other Staff	24		3,479,000	6,860,000	
A012	ALLOWANCES			5,847,000	4,476,000	
A012-1	Regular Allowances			5,777,000	4,410,000	
A012-2	Other Allowances (excluding			70,000	66,000	
A03	Operating Expenses			280,000	150,000	
A032	COMMUNICATIONS			21,000	21,000	
A033	UTILITIES			130,000		
A039	GENERAL			129,000	129,000	
Total-GGHSS - BAGARJI SUKKUR				13,558,000	13,633,000	
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR					
A01	Employees Related Expenses.			57,016,000	62,920,000	54,458,000
A011	PAY	77	79	23,464,000	41,653,000	27,408,000
A011-1	Pay of Officer	35	36	18,320,000	20,381,000	18,920,000
A011-2	Pay of Other Staff	42	43	5,144,000	21,272,000	8,488,000
A012	ALLOWANCES			33,552,000	21,267,000	27,050,000
A012-1	Regular Allowances			33,127,000	20,852,000	26,625,000
A012-2	Other Allowances (excluding			425,000	415,000	425,000
A03	Operating Expenses			405,000	405,000	427,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			66,000	66,000	72,000
A039	GENERAL			318,000	318,000	333,000
Total-GOVERNMENT.G.HIGH SCH.SUKKUR				57,421,000	63,325,000	54,885,000
SY0333	GOVERNMENT.GIRLS H.SCH. KANDHRA					
A01	Employees Related Expenses.			6,798,000	13,876,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23		2,805,000	9,335,000	
A011-1	Pay of Officer	6		1,188,000	232,000	
A011-2	Pay of Other Staff	17		1,617,000	9,103,000	
A012	ALLOWANCES			3,993,000	4,541,000	
A012-1	Regular Allowances			3,877,000	4,435,000	
A012-2	Other Allowances (excluding			116,000	106,000	
A03	Operating Expenses			299,000	186,000	
A032	COMMUNICATIONS			21,000	21,000	
A033	UTILITIES			121,000	8,000	
A039	GENERAL			157,000	157,000	
Total-GOVERNMENT.GIRLS H.SCH. KANDHRA				7,097,000	14,062,000	
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR					
A01	Employees Related Expenses.			43,521,000	40,955,000	45,357,000
A011	PAY	88	90	23,845,000	26,979,000	28,696,000
A011-1	Pay of Officer	18	19	17,193,000	7,298,000	17,793,000
A011-2	Pay of Other Staff	70	71	6,652,000	19,681,000	10,903,000
A012	ALLOWANCES			19,676,000	13,976,000	16,661,000
A012-1	Regular Allowances			19,377,000	13,720,000	16,362,000
A012-2	Other Allowances (excluding			299,000	256,000	299,000
A03	Operating Expenses			465,000	335,000	493,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			307,000	307,000	321,000
Total-GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				43,986,000	41,290,000	45,850,000
SY0335	GOVERNMENT.GIRLS H.SCH.OLD SUKKUR					
A01	Employees Related Expenses.			9,938,000	6,651,000	2,955,000
A011	PAY	20		5,714,000	4,330,000	
A011-1	Pay of Officer	3		2,277,000	1,377,000	
A011-2	Pay of Other Staff	17		3,437,000	2,953,000	
A012	ALLOWANCES			4,224,000	2,321,000	2,955,000
A012-1	Regular Allowances			4,138,000	2,271,000	2,869,000
A012-2	Other Allowances (excluding			86,000	50,000	86,000
Total-GOVERNMENT.GIRLS H.SCH.OLD SUKKUR				9,938,000	6,651,000	2,955,000
SY0336	GOVERNMENT.GIRLS H.SCHOOL HINGHRO					
A01	Employees Related Expenses.			4,604,000	7,751,000	6,445,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	2,157,000	5,084,000	3,398,000
A011-1	Pay of Officer	1	1	144,000	72,000	144,000
A011-2	Pay of Other Staff	17	17	2,013,000	5,012,000	3,254,000
A012	ALLOWANCES			2,447,000	2,667,000	3,047,000
A012-1	Regular Allowances			2,335,000	2,571,000	2,935,000
A012-2	Other Allowances (excluding			112,000	96,000	112,000
Total-GOVERNMENT.GIRLS H.SCHOOL HINGHRO				4,604,000	7,751,000	6,445,000
SY0337	GOVERNMENT.GIRLS H.SCHOOL HINGORO					
A01	Employees Related Expenses.			11,620,000	7,694,000	11,795,000
A011	PAY	17	17	7,080,000	5,126,000	8,347,000
A011-1	Pay of Officer	7	7	5,026,000	375,000	5,026,000
A011-2	Pay of Other Staff	10	10	2,054,000	4,751,000	3,321,000
A012	ALLOWANCES			4,540,000	2,568,000	3,448,000
A012-1	Regular Allowances			4,465,000	2,507,000	3,373,000
A012-2	Other Allowances (excluding			75,000	61,000	75,000
A03	Operating Expenses			237,000	107,000	253,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			138,000	8,000	151,000
A039	GENERAL			78,000	78,000	80,000
Total-GOVERNMENT.GIRLS H.SCHOOL HINGORO				11,857,000	7,801,000	12,048,000
SY0338	GHS ROHRI SUKKUR					
A01	Employees Related Expenses.			69,631,000	61,344,000	72,524,000
A011	PAY	76	77	38,133,000	41,880,000	46,308,000
A011-1	Pay of Officer	33	33	25,156,000	13,109,000	25,156,000
A011-2	Pay of Other Staff	43	44	12,977,000	28,771,000	21,152,000
A012	ALLOWANCES			31,498,000	19,464,000	26,216,000
A012-1	Regular Allowances			31,042,000	19,060,000	25,760,000
A012-2	Other Allowances (excluding			456,000	404,000	456,000
A03	Operating Expenses			505,000	375,000	539,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			187,000	57,000	206,000
A039	GENERAL			301,000	301,000	315,000
A05	Grants subsidies and Write off Loans				4,800,000	
A052	GRANTS-DOMESTIC				4,800,000	
Total-GHS ROHRI SUKKUR				70,136,000	66,519,000	73,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0339	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU					
A01	Employees Related Expenses.			37,329,000	31,808,000	36,668,000
A011	PAY	45	46	20,088,000	20,763,000	22,801,000
A011-1	Pay of Officer	17	17	15,976,000	8,501,000	15,976,000
A011-2	Pay of Other Staff	28	29	4,112,000	12,262,000	6,825,000
A012	ALLOWANCES			17,241,000	11,045,000	13,867,000
A012-1	Regular Allowances			17,003,000	10,499,000	13,629,000
A012-2	Other Allowances (excluding			238,000	546,000	238,000
A03	Operating Expenses			250,000	120,000	268,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			134,000	4,000	147,000
A039	GENERAL			99,000	99,000	103,000
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				37,579,000	31,928,000	36,936,000
SY0340	GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU					
A01	Employees Related Expenses.			12,441,000	3,992,000	14,619,000
A011	PAY	11	11	7,712,000	2,632,000	11,801,000
A011-1	Pay of Officer	1	1	1,067,000	1,561,000	1,067,000
A011-2	Pay of Other Staff	10	10	6,645,000	1,071,000	10,734,000
A012	ALLOWANCES			4,729,000	1,360,000	2,818,000
A012-1	Regular Allowances			4,666,000	1,349,000	2,755,000
A012-2	Other Allowances (excluding			63,000	11,000	63,000
Total-GOVERNMENT.H.S.BAGH HAYAT ALI SHAH SUKKU				12,441,000	3,992,000	14,619,000
SY0341	GBHS HAJI ARBAB KHAN GHUMRO SUKKUR					
A01	Employees Related Expenses.			8,136,000	8,735,000	9,472,000
A011	PAY	23	23	4,320,000	5,856,000	5,795,000
A011-1	Pay of Officer	6	6	1,928,000	3,884,000	1,928,000
A011-2	Pay of Other Staff	17	17	2,392,000	1,972,000	3,867,000
A012	ALLOWANCES			3,816,000	2,879,000	3,677,000
A012-1	Regular Allowances			3,768,000	2,851,000	3,629,000
A012-2	Other Allowances (excluding			48,000	28,000	48,000
A03	Operating Expenses			213,000	83,000	228,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			59,000	59,000	60,000
Total-GBHS HAJI ARBAB KHAN GHUMRO SUKKUR				8,349,000	8,818,000	9,700,000
SY0342	GHS BHELAR SUKKUR					
A01	Employees Related Expenses.			36,454,000	30,676,000	37,581,000
A011	PAY	35	35	21,462,000	20,893,000	24,548,000
A011-1	Pay of Officer	13	13	16,446,000	9,170,000	16,446,000
A011-2	Pay of Other Staff	22	22	5,016,000	11,723,000	8,102,000
A012	ALLOWANCES			14,992,000	9,783,000	13,033,000
A012-1	Regular Allowances			14,754,000	9,624,000	12,795,000
A012-2	Other Allowances (excluding			238,000	159,000	238,000
A03	Operating Expenses			263,000	150,000	279,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			149,000	149,000	154,000
Total-GHS BHELAR SUKKUR				36,717,000	30,826,000	37,860,000
SY0343	GHS SUKKUR					
A01	Employees Related Expenses.			111,596,000	73,893,000	102,902,000
A011	PAY	114	115	60,557,000	48,967,000	65,494,000
A011-1	Pay of Officer	66	67	53,483,000	25,078,000	54,083,000
A011-2	Pay of Other Staff	48	48	7,074,000	23,889,000	11,411,000
A012	ALLOWANCES			51,039,000	24,926,000	37,408,000
A012-1	Regular Allowances			50,315,000	24,536,000	36,684,000
A012-2	Other Allowances (excluding			724,000	390,000	724,000
A03	Operating Expenses			395,000	282,000	418,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			120,000	7,000	131,000
A039	GENERAL			258,000	258,000	269,000
Total-GHS SUKKUR				111,991,000	74,175,000	103,320,000
SY0344	GHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			33,155,000	27,660,000	33,323,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	18,747,000	18,460,000	21,165,000
A011-1	Pay of Officer	13	13	14,794,000	8,445,000	14,794,000
A011-2	Pay of Other Staff	22	22	3,953,000	10,015,000	6,371,000
A012	ALLOWANCES			14,408,000	9,200,000	12,158,000
A012-1	Regular Allowances			14,203,000	9,018,000	11,953,000
A012-2	Other Allowances (excluding			205,000	182,000	205,000
A03	Operating Expenses			289,000	159,000	309,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			143,000	143,000	149,000
Total-GHS ABAD LAKHA SUKKUR				33,444,000	27,819,000	33,632,000
SY0345	GBHS AZIZABAD SUKKUR					
A01	Employees Related Expenses.			38,936,000	32,097,000	37,888,000
A011	PAY	32	32	21,550,000	21,540,000	23,864,000
A011-1	Pay of Officer	13	13	17,757,000	11,412,000	17,757,000
A011-2	Pay of Other Staff	19	19	3,793,000	10,128,000	6,107,000
A012	ALLOWANCES			17,386,000	10,557,000	14,024,000
A012-1	Regular Allowances			17,137,000	10,358,000	13,775,000
A012-2	Other Allowances (excluding			249,000	199,000	249,000
A03	Operating Expenses			295,000	165,000	314,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			133,000	3,000	146,000
A039	GENERAL			146,000	146,000	151,000
Total-GBHS AZIZABAD SUKKUR				39,231,000	32,262,000	38,202,000
SY0346	GBHS BAGARJI SUKKUR					
A01	Employees Related Expenses.			26,713,000	24,372,000	
A011	PAY	41		15,950,000	16,146,000	
A011-1	Pay of Officer	15		11,776,000	5,571,000	
A011-2	Pay of Other Staff	26		4,174,000	10,575,000	
A012	ALLOWANCES			10,763,000	8,226,000	
A012-1	Regular Allowances			10,600,000	8,085,000	
A012-2	Other Allowances (excluding			163,000	141,000	
A03	Operating Expenses			331,000	201,000	
A032	COMMUNICATIONS			17,000	17,000	
A033	UTILITIES			137,000	7,000	
A039	GENERAL			177,000	177,000	
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-GBHS BAGARJI SUKKUR				27,044,000	25,773,000	
SY0347	GOVERNMENT.H.SCH.DADLO					
A01	Employees Related Expenses.			8,175,000	5,133,000	10,423,000
A011	PAY	14	14	5,335,000	3,412,000	8,273,000
A011-1	Pay of Officer	1	1	563,000	282,000	563,000
A011-2	Pay of Other Staff	13	13	4,772,000	3,130,000	7,710,000
A012	ALLOWANCES			2,840,000	1,721,000	2,150,000
A012-1	Regular Allowances			2,765,000	1,711,000	2,075,000
A012-2	Other Allowances (excluding			75,000	10,000	75,000
Total-GOVERNMENT.H.SCH.DADLO				8,175,000	5,133,000	10,423,000
SY0348	GOVERNMENT.H.SCH.HINGORO					
A01	Employees Related Expenses.			29,894,000	24,446,000	29,874,000
A011	PAY	24	25	16,978,000	16,700,000	19,280,000
A011-1	Pay of Officer	12	12	13,528,000	5,343,000	13,528,000
A011-2	Pay of Other Staff	12	13	3,450,000	11,357,000	5,752,000
A012	ALLOWANCES			12,916,000	7,746,000	10,594,000
A012-1	Regular Allowances			12,730,000	7,602,000	10,408,000
A012-2	Other Allowances (excluding			186,000	144,000	186,000
A03	Operating Expenses			333,000	203,000	354,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			179,000	179,000	186,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT.H.SCH.HINGORO				30,227,000	25,449,000	30,228,000
SY0349	GOVERNMENT.H.SCH.HINGRO					
A01	Employees Related Expenses.			8,046,000	8,514,000	10,795,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	4,915,000	5,712,000	7,647,000
A011-1	Pay of Officer	1	1	444,000	1,657,000	444,000
A011-2	Pay of Other Staff	21	21	4,471,000	4,055,000	7,203,000
A012	ALLOWANCES			3,131,000	2,802,000	3,148,000
A012-1	Regular Allowances			3,074,000	2,738,000	3,091,000
A012-2	Other Allowances (excluding			57,000	64,000	57,000
Total-GOVERNMENT.H.SCH.HINGRO				8,046,000	8,514,000	10,795,000
SY0350	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A01	Employees Related Expenses.			21,434,000	25,177,000	24,563,000
A011	PAY	44	44	11,689,000	16,937,000	14,338,000
A011-1	Pay of Officer	14	14	7,374,000	3,217,000	7,374,000
A011-2	Pay of Other Staff	30	30	4,315,000	13,720,000	6,964,000
A012	ALLOWANCES			9,745,000	8,240,000	10,225,000
A012-1	Regular Allowances			9,569,000	8,060,000	10,049,000
A012-2	Other Allowances (excluding			176,000	180,000	176,000
A03	Operating Expenses			222,000	92,000	238,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			68,000	68,000	70,000
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				21,656,000	25,269,000	24,801,000
SY0351	GOVERNMENT.H.SCH.HUSSAIN KALWAR					
A01	Employees Related Expenses.			8,238,000	2,503,000	10,120,000
A011	PAY	11	11	5,638,000	1,492,000	8,487,000
A011-1	Pay of Officer	1	1	1,011,000	393,000	1,011,000
A011-2	Pay of Other Staff	10	10	4,627,000	1,099,000	7,476,000
A012	ALLOWANCES			2,600,000	1,011,000	1,633,000
A012-1	Regular Allowances			2,534,000	996,000	1,567,000
A012-2	Other Allowances (excluding			66,000	15,000	66,000
Total-GOVERNMENT.H.SCH.HUSSAIN KALWAR				8,238,000	2,503,000	10,120,000
SY0352	GHS KANDHRA SUKKUR					
A01	Employees Related Expenses.			7,639,000	6,066,000	9,744,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	4,649,000	4,093,000	7,121,000
A011-1	Pay of Officer	1	1	625,000	1,270,000	625,000
A011-2	Pay of Other Staff	8	8	4,024,000	2,823,000	6,496,000
A012	ALLOWANCES			2,990,000	1,973,000	2,623,000
A012-1	Regular Allowances			2,931,000	1,923,000	2,564,000
A012-2	Other Allowances (excluding			59,000	50,000	59,000
A03	Operating Expenses			138,000	8,000	151,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			8,000	8,000	8,000
Total-GHS KANDHRA SUKKUR				7,777,000	6,074,000	9,895,000
SY0353	GHS KANDRI PRY.ROHRI SUKKUR					
A01	Employees Related Expenses.			5,388,000	3,964,000	7,748,000
A011	PAY	20	22	2,960,000	2,650,000	5,904,000
A011-1	Pay of Officer	2	4	454,000	1,409,000	1,854,000
A011-2	Pay of Other Staff	18	18	2,506,000	1,241,000	4,050,000
A012	ALLOWANCES			2,428,000	1,314,000	1,844,000
A012-1	Regular Allowances			2,394,000	1,292,000	1,810,000
A012-2	Other Allowances (excluding			34,000	22,000	34,000
Total-GHS KANDRI PRY.ROHRI SUKKUR				5,388,000	3,964,000	7,748,000
SY0354	GHS NOURAJA P.AKIL SUKKUR					
A01	Employees Related Expenses.			20,252,000	14,795,000	21,319,000
A011	PAY	26	27	11,692,000	10,110,000	14,579,000
A011-1	Pay of Officer	7	7	7,297,000	1,739,000	7,297,000
A011-2	Pay of Other Staff	19	20	4,395,000	8,371,000	7,282,000
A012	ALLOWANCES			8,560,000	4,685,000	6,740,000
A012-1	Regular Allowances			8,440,000	4,609,000	6,620,000
A012-2	Other Allowances (excluding			120,000	76,000	120,000
A03	Operating Expenses			247,000	117,000	264,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			132,000	2,000	145,000
A039	GENERAL			114,000	114,000	118,000
Total-GHS NOURAJA P.AKIL SUKKUR				20,499,000	14,912,000	21,583,000
SY0356	GBHSS - THIKRATHO SUKKUR					
A01	Employees Related Expenses.			9,167,000	8,814,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17		5,216,000	5,998,000	
A011-1	Pay of Officer	10		4,508,000	2,142,000	
A011-2	Pay of Other Staff	7		708,000	3,856,000	
A012	ALLOWANCES			3,951,000	2,816,000	
A012-1	Regular Allowances			3,926,000	2,760,000	
A012-2	Other Allowances (excluding			25,000	56,000	
A03	Operating Expenses			279,000	149,000	
A032	COMMUNICATIONS			17,000	17,000	
A033	UTILITIES			137,000	7,000	
A039	GENERAL			125,000	125,000	
Total-GBHSS - THIKRATHO SUKKUR				9,446,000	8,963,000	
SY0357	GHS CENTRAL JAIL SUKKUR					
A01	Employees Related Expenses.			16,398,000	13,888,000	16,830,000
A011	PAY	13	13	9,394,000	9,497,000	10,516,000
A011-1	Pay of Officer	6	6	7,546,000	3,442,000	7,546,000
A011-2	Pay of Other Staff	7	7	1,848,000	6,055,000	2,970,000
A012	ALLOWANCES			7,004,000	4,391,000	6,314,000
A012-1	Regular Allowances			6,902,000	4,317,000	6,212,000
A012-2	Other Allowances (excluding			102,000	74,000	102,000
A03	Operating Expenses			229,000	99,000	246,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			75,000	75,000	78,000
Total-GHS CENTRAL JAIL SUKKUR				16,627,000	13,987,000	17,076,000
SY0358	GHS ABAD LAKHA SUKKUR					
A01	Employees Related Expenses.			13,977,000	10,978,000	17,473,000
A011	PAY	16	16	8,550,000	7,307,000	12,854,000
A011-1	Pay of Officer	2	2	1,562,000	1,992,000	1,562,000
A011-2	Pay of Other Staff	14	14	6,988,000	5,315,000	11,292,000
A012	ALLOWANCES			5,427,000	3,671,000	4,619,000
A012-1	Regular Allowances			5,331,000	3,612,000	4,523,000
A012-2	Other Allowances (excluding			96,000	59,000	96,000
Total-GHS ABAD LAKHA SUKKUR				13,977,000	10,978,000	17,473,000
SY0359	GHS ALI WAHAN SUKKUR					
A01	Employees Related Expenses.			16,201,000	12,634,000	16,118,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	9,039,000	8,502,000	10,387,000
A011-1	Pay of Officer	8	8	6,849,000	3,476,000	6,849,000
A011-2	Pay of Other Staff	11	11	2,190,000	5,026,000	3,538,000
A012	ALLOWANCES			7,162,000	4,132,000	5,731,000
A012-1	Regular Allowances			7,048,000	4,044,000	5,617,000
A012-2	Other Allowances (excluding			114,000	88,000	114,000
A03	Operating Expenses			305,000	175,000	325,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			151,000	151,000	157,000
Total-GHS ALI WAHAN SUKKUR				16,506,000	12,809,000	16,443,000
SY0360	GHS SULTANPUR SUKKUR					
A01	Employees Related Expenses.			6,844,000	4,375,000	
A011	PAY	13		4,131,000	3,115,000	
A011-1	Pay of Officer	2		1,474,000	737,000	
A011-2	Pay of Other Staff	11		2,657,000	2,378,000	
A012	ALLOWANCES			2,713,000	1,260,000	
A012-1	Regular Allowances			2,641,000	1,230,000	
A012-2	Other Allowances (excluding			72,000	30,000	
Total-GHS SULTANPUR SUKKUR				6,844,000	4,375,000	
SY0361	GHS JANUJI SUKKUR					
A01	Employees Related Expenses.			8,577,000	15,866,000	9,005,000
A011	PAY	20	31	4,074,000	10,750,000	8,297,000
A011-1	Pay of Officer	4	4	2,289,000	3,972,000	2,289,000
A011-2	Pay of Other Staff	16	27	1,785,000	6,778,000	6,008,000
A012	ALLOWANCES			4,503,000	5,116,000	708,000
A012-1	Regular Allowances			4,410,000	5,010,000	708,000
A012-2	Other Allowances (excluding			93,000	106,000	
A03	Operating Expenses			268,000	138,000	
A032	COMMUNICATIONS			17,000	17,000	
A033	UTILITIES			136,000	6,000	
A039	GENERAL			115,000	115,000	
Total-GHS JANUJI SUKKUR				8,845,000	16,004,000	9,005,000
SY0362	GHS BACHAL SHAH MIANI SUKKUR					
A01	Employees Related Expenses.			20,454,000	19,441,000	20,597,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	11,120,000	13,114,000	12,162,000
A011-1	Pay of Officer	8	8	9,429,000	5,259,000	9,429,000
A011-2	Pay of Other Staff	9	9	1,691,000	7,855,000	2,733,000
A012	ALLOWANCES			9,334,000	6,327,000	8,435,000
A012-1	Regular Allowances			9,247,000	6,227,000	8,348,000
A012-2	Other Allowances (excluding			87,000	100,000	87,000
A03	Operating Expenses			286,000	156,000	305,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			132,000	132,000	137,000
Total-GHS BACHAL SHAH MIANI SUKKUR				20,740,000	19,597,000	20,902,000
SY0363	GOVERNMENT.HIGH SCH.DADLOI					
A01	Employees Related Expenses.			40,213,000	34,840,000	40,731,000
A011	PAY	39	39	22,307,000	23,676,000	25,686,000
A011-1	Pay of Officer	15	15	16,813,000	7,531,000	16,813,000
A011-2	Pay of Other Staff	24	24	5,494,000	16,145,000	8,873,000
A012	ALLOWANCES			17,906,000	11,164,000	15,045,000
A012-1	Regular Allowances			17,652,000	10,953,000	14,791,000
A012-2	Other Allowances (excluding			254,000	211,000	254,000
A03	Operating Expenses			301,000	171,000	320,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			162,000	162,000	168,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT.HIGH SCH.DADLOI				40,514,000	35,211,000	41,051,000
SY0364	GHS HALEJI SHARIF SUKKUR					
A01	Employees Related Expenses.			12,332,000	10,191,000	12,707,000
A011	PAY	20	20	7,014,000	6,704,000	8,322,000
A011-1	Pay of Officer	8	8	4,891,000	287,000	4,891,000
A011-2	Pay of Other Staff	12	12	2,123,000	6,417,000	3,431,000
A012	ALLOWANCES			5,318,000	3,487,000	4,385,000
A012-1	Regular Allowances			5,222,000	3,387,000	4,289,000
A012-2	Other Allowances (excluding			96,000	100,000	96,000
A03	Operating Expenses			224,000	94,000	241,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			93,000	93,000	97,000
Total-GHS HALEJI SHARIF SUKKUR				12,556,000	10,285,000	12,948,000
SY0366	GHS SANGI SUKKUR					
A01	Employees Related Expenses.			21,743,000	23,472,000	10,000,000
A011	PAY	35		12,419,000	15,927,000	267,000
A011-1	Pay of Officer	7		8,255,000	2,795,000	267,000
A011-2	Pay of Other Staff	28		4,164,000	13,132,000	
A012	ALLOWANCES			9,324,000	7,545,000	9,733,000
A012-1	Regular Allowances			9,161,000	7,394,000	9,570,000
A012-2	Other Allowances (excluding			163,000	151,000	163,000
A03	Operating Expenses			301,000	171,000	321,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			147,000	147,000	153,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GHS SANGI SUKKUR				22,044,000	23,843,000	10,321,000
SY0367	GHS THEKRATHO SUKKUR					
A01	Employees Related Expenses.			3,094,000	4,135,000	
A011	PAY	13		1,756,000	2,776,000	
A011-1	Pay of Officer	1		122,000	61,000	
A011-2	Pay of Other Staff	12		1,634,000	2,715,000	
A012	ALLOWANCES			1,338,000	1,359,000	
A012-1	Regular Allowances			1,305,000	1,341,000	
A012-2	Other Allowances (excluding			33,000	18,000	
Total-GHS THEKRATHO SUKKUR				3,094,000	4,135,000	
SY0368	GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL					
A01	Employees Related Expenses.			17,699,000	11,989,000	19,025,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	24	11,946,000	8,093,000	19,025,000
A011-1	Pay of Officer	1	1	748,000	374,000	748,000
A011-2	Pay of Other Staff	22	23	11,198,000	7,719,000	18,277,000
A012	ALLOWANCES			5,753,000	3,896,000	
A012-1	Regular Allowances			5,647,000	3,813,000	
A012-2	Other Allowances (excluding			106,000	83,000	
Total-GOVERNMENT.M.S.PUBLIC H.SCH.P.AKIL				17,699,000	11,989,000	19,025,000
SY0369	GOVERNMENT.M/S PUBLIC H.SCH.PAKIL					
A01	Employees Related Expenses.				42,166,000	20,924,000
A011	PAY		1		28,713,000	730,000
A011-1	Pay of Officer				10,887,000	
A011-2	Pay of Other Staff		1		17,826,000	730,000
A012	ALLOWANCES				13,453,000	20,194,000
A012-1	Regular Allowances				13,202,000	20,194,000
A012-2	Other Allowances (excluding				251,000	
A03	Operating Expenses			419,000	289,000	445,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			265,000	265,000	277,000
Total-GOVERNMENT.M/S PUBLIC H.SCH.PAKIL				419,000	42,455,000	21,369,000
SY0370	GHS MEHRAN OLD SUKKUR					
A01	Employees Related Expenses.			13,610,000	11,398,000	15,495,000
A011	PAY	19	19	8,662,000	7,467,000	10,908,000
A011-1	Pay of Officer	4	4	5,015,000	4,178,000	5,015,000
A011-2	Pay of Other Staff	15	15	3,647,000	3,289,000	5,893,000
A012	ALLOWANCES			4,948,000	3,931,000	4,587,000
A012-1	Regular Allowances			4,850,000	3,852,000	4,489,000
A012-2	Other Allowances (excluding			98,000	79,000	98,000
A03	Operating Expenses			279,000	149,000	298,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			133,000	3,000	146,000
A039	GENERAL			129,000	129,000	134,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GHS MEHRAN OLD SUKKUR				13,889,000	11,747,000	15,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0371	GHS N.FARA SUKKUR					
A01	Employees Related Expenses.			29,803,000	23,299,000	28,981,000
A011	PAY	39	39	16,770,000	15,499,000	18,225,000
A011-1	Pay of Officer	20	20	14,396,000	4,532,000	14,396,000
A011-2	Pay of Other Staff	19	19	2,374,000	10,967,000	3,829,000
A012	ALLOWANCES			13,033,000	7,800,000	10,756,000
A012-1	Regular Allowances			12,875,000	7,481,000	10,598,000
A012-2	Other Allowances (excluding			158,000	319,000	158,000
A03	Operating Expenses			176,000	119,000	186,000
A033	UTILITIES			61,000	4,000	67,000
A039	GENERAL			115,000	115,000	119,000
Total-GHS N.FARA SUKKUR				29,979,000	23,418,000	29,167,000
SY0372	GHS N. AL-FALAH SUKKUR					
A01	Employees Related Expenses.			56,358,000	41,696,000	58,187,000
A011	PAY	45	45	35,065,000	27,692,000	38,543,000
A011-1	Pay of Officer	26	26	28,568,000	8,915,000	28,568,000
A011-2	Pay of Other Staff	19	19	6,497,000	18,777,000	9,975,000
A012	ALLOWANCES			21,293,000	14,004,000	19,644,000
A012-1	Regular Allowances			20,928,000	13,701,000	19,279,000
A012-2	Other Allowances (excluding			365,000	303,000	365,000
A03	Operating Expenses			352,000	222,000	374,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			198,000	198,000	206,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS N. AL-FALAH SUKKUR				56,710,000	44,318,000	58,561,000
SY0373	GHS N.D.M.B.G SUKKUR					
A01	Employees Related Expenses.			51,341,000	61,455,000	55,262,000
A011	PAY	69	69	25,262,000	41,017,000	28,804,000
A011-1	Pay of Officer	19	19	19,494,000	9,540,000	19,494,000
A011-2	Pay of Other Staff	50	50	5,768,000	31,477,000	9,310,000
A012	ALLOWANCES			26,079,000	20,438,000	26,458,000
A012-1	Regular Allowances			25,562,000	19,955,000	25,941,000
A012-2	Other Allowances (excluding			517,000	483,000	517,000
A03	Operating Expenses			363,000	233,000	386,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			148,000	18,000	162,000
A039	GENERAL			197,000	197,000	205,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GHS N.D.M.B.G SUKKUR				51,704,000	62,288,000	55,648,000
SY0374	GOVERNMENT.N.ISLAMIA H.SCH. ROHRI					
A01	Employees Related Expenses.			18,372,000	26,001,000	22,261,000
A011	PAY	62	62	10,020,000	17,419,000	13,238,000
A011-1	Pay of Officer	16	16	4,798,000	2,896,000	4,798,000
A011-2	Pay of Other Staff	46	46	5,222,000	14,523,000	8,440,000
A012	ALLOWANCES			8,352,000	8,582,000	9,023,000
A012-1	Regular Allowances			8,205,000	8,425,000	8,876,000
A012-2	Other Allowances (excluding			147,000	157,000	147,000
A03	Operating Expenses			249,000	119,000	266,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			110,000	110,000	114,000
Total-GOVERNMENT.N.ISLAMIA H.SCH. ROHRI				18,621,000	26,120,000	22,527,000
SY0375	GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR					
A01	Employees Related Expenses.			59,383,000	49,224,000	58,316,000
A011	PAY	39	39	32,451,000	32,969,000	36,800,000
A011-1	Pay of Officer	24	24	25,359,000	18,969,000	25,359,000
A011-2	Pay of Other Staff	15	15	7,092,000	14,000,000	11,441,000
A012	ALLOWANCES			26,932,000	16,255,000	21,516,000
A012-1	Regular Allowances			26,551,000	15,967,000	21,135,000
A012-2	Other Allowances (excluding			381,000	288,000	381,000
A03	Operating Expenses			304,000	174,000	323,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			158,000	158,000	163,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT.N.ISLAMIA H.SCH. SUKKUR				59,687,000	51,798,000	58,639,000
SY0376	GHS N.M.K SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			57,739,000	57,369,000	57,097,000
A011	PAY	56	56	30,460,000	38,203,000	33,616,000
A011-1	Pay of Officer	26	26	25,317,000	20,094,000	25,317,000
A011-2	Pay of Other Staff	30	30	5,143,000	18,109,000	8,299,000
A012	ALLOWANCES			27,279,000	19,166,000	23,481,000
A012-1	Regular Allowances			26,927,000	18,815,000	23,129,000
A012-2	Other Allowances (excluding			352,000	351,000	352,000
A03	Operating Expenses			411,000	281,000	438,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			165,000	35,000	181,000
A039	GENERAL			229,000	229,000	239,000
Total-GHS N.M.K SUKKUR				58,150,000	57,650,000	57,535,000
SY0377	GHS NEW MODERN SUKKUR					
A01	Employees Related Expenses.			83,124,000	75,478,000	85,568,000
A011	PAY	101	103	45,536,000	50,123,000	52,461,000
A011-1	Pay of Officer	50	51	35,528,000	17,294,000	36,128,000
A011-2	Pay of Other Staff	51	52	10,008,000	32,829,000	16,333,000
A012	ALLOWANCES			37,588,000	25,355,000	33,107,000
A012-1	Regular Allowances			37,040,000	24,769,000	32,559,000
A012-2	Other Allowances (excluding			548,000	586,000	548,000
A03	Operating Expenses			586,000	429,000	618,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			137,000	7,000	150,000
A039	GENERAL			432,000	405,000	450,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GHS NEW MODERN SUKKUR				83,710,000	78,307,000	86,186,000
SY0378	GHS N. TAMIR-ENAU SUKKUR					
A01	Employees Related Expenses.			63,594,000	47,566,000	61,633,000
A011	PAY	64	65	35,287,000	31,912,000	38,267,000
A011-1	Pay of Officer	34	35	31,411,000	13,663,000	32,011,000
A011-2	Pay of Other Staff	30	30	3,876,000	18,249,000	6,256,000
A012	ALLOWANCES			28,307,000	15,654,000	23,366,000
A012-1	Regular Allowances			27,864,000	15,392,000	22,923,000
A012-2	Other Allowances (excluding			443,000	262,000	443,000
A03	Operating Expenses			357,000	227,000	381,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			160,000	30,000	176,000
A039	GENERAL			180,000	180,000	187,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
Total-GHS N. TAMIR-ENAU SUKKUR				63,951,000	48,193,000	62,014,000
SY0380	GGHS AZIZABAD					
A01	Employees Related Expenses.			17,774,000	17,123,000	19,337,000
A011	PAY	38	39	9,478,000	11,218,000	12,401,000
A011-1	Pay of Officer	7	7	5,013,000	1,687,000	5,013,000
A011-2	Pay of Other Staff	31	32	4,465,000	9,531,000	7,388,000
A012	ALLOWANCES			8,296,000	5,905,000	6,936,000
A012-1	Regular Allowances			8,156,000	5,808,000	6,796,000
A012-2	Other Allowances (excluding			140,000	97,000	140,000
A03	Operating Expenses			228,000	115,000	243,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			120,000	7,000	131,000
A039	GENERAL			89,000	89,000	92,000
Total-GGHS AZIZABAD				18,002,000	17,238,000	19,580,000
SY0381	GGHS LONG BHATTI SUKKUR					
A01	Employees Related Expenses.			15,445,000	18,976,000	19,477,000
A011	PAY	35	35	8,636,000	12,703,000	11,615,000
A011-1	Pay of Officer	10	10	3,805,000	1,247,000	3,805,000
A011-2	Pay of Other Staff	25	25	4,831,000	11,456,000	7,810,000
A012	ALLOWANCES			6,809,000	6,273,000	7,862,000
A012-1	Regular Allowances			6,679,000	6,078,000	7,732,000
A012-2	Other Allowances (excluding			130,000	195,000	130,000
A03	Operating Expenses			238,000	108,000	254,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			138,000	8,000	151,000
A039	GENERAL			79,000	79,000	81,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GGHS LONG BHATTI SUKKUR				15,683,000	20,584,000	19,731,000
SY0382	GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			64,420,000	88,500,000	72,877,000
A011	PAY	94	94	31,082,000	58,985,000	35,919,000
A011-1	Pay of Officer	30	30	23,201,000	14,094,000	23,201,000
A011-2	Pay of Other Staff	64	64	7,881,000	44,891,000	12,718,000
A012	ALLOWANCES			33,338,000	29,515,000	36,958,000
A012-1	Regular Allowances			32,654,000	28,813,000	36,274,000
A012-2	Other Allowances (excluding			684,000	702,000	684,000
A03	Operating Expenses			269,000	309,000	287,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			134,000	4,000	147,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			114,000	114,000	118,000
Total-GOVT. MUNICIPAL GIRLS HIGH SCHOOL SUKKUR				64,689,000	88,809,000	73,164,000
SY0383	H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL					
A01	Employees Related Expenses.			7,001,000	2,892,000	7,813,000
A011	PAY	9	9	4,692,000	1,926,000	6,186,000
A011-1	Pay of Officer	2	2	2,269,000	100,000	2,269,000
A011-2	Pay of Other Staff	7	7	2,423,000	1,826,000	3,917,000
A012	ALLOWANCES			2,309,000	966,000	1,627,000
A012-1	Regular Allowances			2,270,000	953,000	1,588,000
A012-2	Other Allowances (excluding			39,000	13,000	39,000
Total-H.M.GOVERNMENT HIGH SCHOOL DODANKO TAL				7,001,000	2,892,000	7,813,000
SY0384	GHS KANDRI SUKKUR					
A01	Employees Related Expenses.			9,953,000	6,069,000	11,562,000
A011	PAY	18	18	6,514,000	3,995,000	8,915,000
A011-1	Pay of Officer	6	6	2,618,000	241,000	2,618,000
A011-2	Pay of Other Staff	12	12	3,896,000	3,754,000	6,297,000
A012	ALLOWANCES			3,439,000	2,074,000	2,647,000
A012-1	Regular Allowances			3,376,000	2,049,000	2,584,000
A012-2	Other Allowances (excluding			63,000	25,000	63,000
A03	Operating Expenses			211,000	81,000	227,000
A033	UTILITIES			130,000		143,000
A039	GENERAL			81,000	81,000	84,000
Total-GHS KANDRI SUKKUR				10,164,000	6,150,000	11,789,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0385	GHS SAMO CHACHAR SUKKUR					
A01	Employees Related Expenses.			7,588,000	5,863,000	9,508,000
A011	PAY	8	8	4,673,000	3,968,000	7,026,000
A011-1	Pay of Officer	1	1	854,000	1,490,000	854,000
A011-2	Pay of Other Staff	7	7	3,819,000	2,478,000	6,172,000
A012	ALLOWANCES			2,915,000	1,895,000	2,482,000
A012-1	Regular Allowances			2,852,000	1,867,000	2,419,000
A012-2	Other Allowances (excluding			63,000	28,000	63,000
Total-GHS SAMO CHACHAR SUKKUR				7,588,000	5,863,000	9,508,000
SY0386	GHS BHELAR PANO AKIL SUKKUR					
A01	Employees Related Expenses.			5,656,000	3,124,000	6,859,000
A011	PAY	7	7	3,602,000	2,226,000	5,393,000
A011-1	Pay of Officer	1	1	695,000	348,000	695,000
A011-2	Pay of Other Staff	6	6	2,907,000	1,878,000	4,698,000
A012	ALLOWANCES			2,054,000	898,000	1,466,000
A012-1	Regular Allowances			2,013,000	885,000	1,425,000
A012-2	Other Allowances (excluding			41,000	13,000	41,000
Total-GHS BHELAR PANO AKIL SUKKUR				5,656,000	3,124,000	6,859,000
SY0387	GHS DODANKO SUKKUR					
A01	Employees Related Expenses.			16,785,000	18,833,000	19,827,000
A011	PAY	46	46	9,676,000	12,677,000	12,411,000
A011-1	Pay of Officer	14	14	5,237,000	426,000	5,237,000
A011-2	Pay of Other Staff	32	32	4,439,000	12,251,000	7,174,000
A012	ALLOWANCES			7,109,000	6,156,000	7,416,000
A012-1	Regular Allowances			6,942,000	6,038,000	7,249,000
A012-2	Other Allowances (excluding			167,000	118,000	167,000
A03	Operating Expenses			247,000	117,000	264,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			134,000	4,000	147,000
A039	GENERAL			96,000	96,000	99,000
Total-GHS DODANKO SUKKUR				17,032,000	18,950,000	20,091,000
SY0388	GHS LAL J.S.PAT					
A01	Employees Related Expenses.			17,846,000	16,733,000	24,713,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	41	10,267,000	10,948,000	17,808,000
A011-1	Pay of Officer	8	8	5,737,000	1,384,000	5,737,000
A011-2	Pay of Other Staff	24	33	4,530,000	9,564,000	12,071,000
A012	ALLOWANCES			7,579,000	5,785,000	6,905,000
A012-1	Regular Allowances			7,450,000	5,659,000	6,776,000
A012-2	Other Allowances (excluding			129,000	126,000	129,000
A03	Operating Expenses			270,000	157,000	288,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			117,000	4,000	128,000
A039	GENERAL			136,000	136,000	142,000
Total-GHS LAL J.S.PAT				18,116,000	16,890,000	25,001,000
KQ1095	GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE					
A01	Employees Related Expenses.			22,735,000	17,546,000	
A011	PAY	62		13,051,000	11,335,000	
A011-1	Pay of Officer	12		3,664,000	2,973,000	
A011-2	Pay of Other Staff	50		9,387,000	8,362,000	
A012	ALLOWANCES			9,684,000	6,211,000	
A012-1	Regular Allowances			9,468,000	6,038,000	
A012-2	Other Allowances (excluding			216,000	173,000	
A03	Operating Expenses			194,000	81,000	
A033	UTILITIES			113,000		
A039	GENERAL			81,000	81,000	
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GOVERNMENT GIRLS SEC SCHOOL INTELIGENCE				22,929,000	19,547,000	
KQ1096	GOVERNMENT GIRLS SEC SCHOOL KEAMARI					
A01	Employees Related Expenses.			39,058,000	35,101,000	
A011	PAY	64		21,266,000	23,209,000	
A011-1	Pay of Officer	28		4,192,000	2,580,000	
A011-2	Pay of Other Staff	36		17,074,000	20,629,000	
A012	ALLOWANCES			17,792,000	11,892,000	
A012-1	Regular Allowances			17,351,000	11,434,000	
A012-2	Other Allowances (excluding			441,000	458,000	
A03	Operating Expenses			221,000	108,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		
A039	GENERAL			108,000	108,000	
Total-GOVERNMENT GIRLS SEC SCHOOL KEAMARI				39,279,000	35,209,000	
KQ1097	SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI					
A01	Employees Related Expenses.			12,995,000	6,975,000	13,887,000
A011	PAY	25	26	7,323,000	4,926,000	10,652,000
A011-1	Pay of Officer	9	10	2,893,000	1,447,000	3,493,000
A011-2	Pay of Other Staff	16	16	4,430,000	3,479,000	7,159,000
A012	ALLOWANCES			5,672,000	2,049,000	3,235,000
A012-1	Regular Allowances			5,522,000	1,915,000	3,085,000
A012-2	Other Allowances (excluding			150,000	134,000	150,000
A03	Operating Expenses			182,000	69,000	197,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			69,000	69,000	73,000
Total-SHAHEED MARIUM MUKHTIAR GOVT. GIRLS HIGH SCHOOL MARIPUR BASE MASROOR CAMP NO.7 KARACHI				13,177,000	7,044,000	14,084,000
KQ1098	GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV					
A01	Employees Related Expenses.			12,309,000	11,755,000	15,719,000
A011	PAY	18	18	6,667,000	7,494,000	10,289,000
A011-1	Pay of Officer	7	7	767,000	1,055,000	767,000
A011-2	Pay of Other Staff	11	11	5,900,000	6,439,000	9,522,000
A012	ALLOWANCES			5,642,000	4,261,000	5,430,000
A012-1	Regular Allowances			5,286,000	3,853,000	5,074,000
A012-2	Other Allowances (excluding			356,000	408,000	356,000
A03	Operating Expenses			168,000	55,000	180,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			55,000	55,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAKISTAN NAV				12,477,000	11,810,000	15,899,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1099	GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN					
A01	Employees Related Expenses.			12,422,000	13,183,000	15,801,000
A011	PAY	25	25	6,469,000	8,387,000	10,018,000
A011-1	Pay of Officer	6	6	709,000	691,000	709,000
A011-2	Pay of Other Staff	19	19	5,760,000	7,696,000	9,309,000
A012	ALLOWANCES			5,953,000	4,796,000	5,783,000
A012-1	Regular Allowances			5,840,000	4,605,000	5,670,000
A012-2	Other Allowances (excluding			113,000	191,000	113,000
A03	Operating Expenses			164,000	51,000	177,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			51,000	51,000	53,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL SHIREEN JINN				12,586,000	13,734,000	15,978,000
KQ1101	GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT					
A01	Employees Related Expenses.			16,542,000	15,080,000	20,738,000
A011	PAY	27	27	8,919,000	10,051,000	13,900,000
A011-1	Pay of Officer	10	10	834,000	2,280,000	834,000
A011-2	Pay of Other Staff	17	17	8,085,000	7,771,000	13,066,000
A012	ALLOWANCES			7,623,000	5,029,000	6,838,000
A012-1	Regular Allowances			7,492,000	4,858,000	6,707,000
A012-2	Other Allowances (excluding			131,000	171,000	131,000
A03	Operating Expenses			171,000	58,000	185,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			58,000	58,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL K.B.CONTRACT				16,713,000	15,138,000	20,923,000
KQ1103	GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON					
A01	Employees Related Expenses.			18,918,000	14,968,000	22,534,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	10,855,000	10,188,000	16,104,000
A011-1	Pay of Officer	17	17	2,310,000	1,155,000	2,310,000
A011-2	Pay of Other Staff	23	23	8,545,000	9,033,000	13,794,000
A012	ALLOWANCES			8,063,000	4,780,000	6,430,000
A012-1	Regular Allowances			7,865,000	4,555,000	6,232,000
A012-2	Other Allowances (excluding			198,000	225,000	198,000
A03	Operating Expenses			259,000	65,000	281,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			65,000	65,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL PHATAN COLON				19,177,000	15,033,000	22,815,000
KQ1105	GOVERNMENT GIRLS SEC SCHOOL SITE MODEL					
A01	Employees Related Expenses.			27,434,000	18,615,000	32,060,000
A011	PAY	39	39	15,312,000	12,372,000	23,363,000
A011-1	Pay of Officer	12	12	2,244,000	1,145,000	2,244,000
A011-2	Pay of Other Staff	27	27	13,068,000	11,227,000	21,119,000
A012	ALLOWANCES			12,122,000	6,243,000	8,697,000
A012-1	Regular Allowances			11,875,000	6,044,000	8,450,000
A012-2	Other Allowances (excluding			247,000	199,000	247,000
A03	Operating Expenses			249,000	55,000	270,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			55,000	55,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL SITE MODEL				27,683,000	18,670,000	32,330,000
KQ1106	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			40,847,000	29,829,000	51,664,000
A011	PAY	69	70	24,835,000	19,394,000	38,548,000
A011-1	Pay of Officer	28	28	2,841,000	1,367,000	2,841,000
A011-2	Pay of Other Staff	41	42	21,994,000	18,027,000	35,707,000
A012	ALLOWANCES			16,012,000	10,435,000	13,116,000
A012-1	Regular Allowances			15,623,000	10,034,000	12,727,000
A012-2	Other Allowances (excluding			389,000	401,000	389,000
A03	Operating Expenses			256,000	124,000	274,000
A033	UTILITIES			132,000		145,000
A039	GENERAL			124,000	124,000	129,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				41,103,000	29,953,000	51,938,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1108	GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA					
A01	Employees Related Expenses.			27,217,000	23,527,000	33,491,000
A011	PAY	46	47	16,684,000	15,942,000	23,982,000
A011-1	Pay of Officer	22	22	5,132,000	2,566,000	5,132,000
A011-2	Pay of Other Staff	24	25	11,552,000	13,376,000	18,850,000
A012	ALLOWANCES			10,533,000	7,585,000	9,509,000
A012-1	Regular Allowances			10,247,000	7,263,000	9,223,000
A012-2	Other Allowances (excluding			286,000	322,000	286,000
A03	Operating Expenses			302,000	108,000	326,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			108,000	108,000	113,000
Total-GOVERNMENT GIRLS SEC SCHOOL M.H. BALDIA				27,519,000	23,635,000	33,817,000
KQ1110	GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN					
A01	Employees Related Expenses.			31,418,000	44,183,000	40,590,000
A011	PAY	51	52	16,675,000	27,577,000	24,721,000
A011-1	Pay of Officer	20	20	3,908,000	2,158,000	3,908,000
A011-2	Pay of Other Staff	31	32	12,767,000	25,419,000	20,813,000
A012	ALLOWANCES			14,743,000	16,606,000	15,869,000
A012-1	Regular Allowances			14,365,000	16,259,000	15,491,000
A012-2	Other Allowances (excluding			378,000	347,000	378,000
A03	Operating Expenses			206,000	93,000	221,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			93,000	93,000	97,000
Total-GOVERNMENT GIRLS SEC SCHOOL COSOMPOLITAN				31,624,000	44,276,000	40,811,000
KQ1111	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			26,415,000	24,583,000	33,175,000
A011	PAY	33	34	13,866,000	16,313,000	21,925,000
A011-1	Pay of Officer	14	14	1,041,000	2,332,000	1,041,000
A011-2	Pay of Other Staff	19	20	12,825,000	13,981,000	20,884,000
A012	ALLOWANCES			12,549,000	8,270,000	11,250,000
A012-1	Regular Allowances			12,289,000	8,035,000	10,990,000
A012-2	Other Allowances (excluding			260,000	235,000	260,000
A03	Operating Expenses			193,000	80,000	207,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			80,000	80,000	83,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				26,608,000	24,663,000	33,382,000
KQ1114	GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI					
A01	Employees Related Expenses.			4,034,000	5,413,000	5,565,000
A011	PAY	9	9	2,247,000	3,647,000	3,249,000
A011-1	Pay of Officer	6	6	620,000	405,000	620,000
A011-2	Pay of Other Staff	3	3	1,627,000	3,242,000	2,629,000
A012	ALLOWANCES			1,787,000	1,766,000	2,316,000
A012-1	Regular Allowances			1,690,000	1,656,000	2,219,000
A012-2	Other Allowances (excluding			97,000	110,000	97,000
A03	Operating Expenses			164,000	51,000	177,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			51,000	51,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL RAIS AMROHI				4,198,000	5,464,000	5,742,000
KQ1115	GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C					
A01	Employees Related Expenses.			45,706,000	52,618,000	59,738,000
A011	PAY	84	85	23,956,000	34,659,000	36,789,000
A011-1	Pay of Officer	27	27	3,422,000	1,962,000	3,422,000
A011-2	Pay of Other Staff	57	58	20,534,000	32,697,000	33,367,000
A012	ALLOWANCES			21,750,000	17,959,000	22,949,000
A012-1	Regular Allowances			21,398,000	17,484,000	22,597,000
A012-2	Other Allowances (excluding			352,000	475,000	352,000
A03	Operating Expenses			345,000	50,000	377,000
A033	UTILITIES			295,000		325,000
A039	GENERAL			50,000	50,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 BEHAR C				46,051,000	52,668,000	60,115,000
KQ1117	GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA					
A01	Employees Related Expenses.			36,272,000	32,986,000	44,187,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	60	20,478,000	22,210,000	29,939,000
A011-1	Pay of Officer	23	23	5,119,000	1,354,000	5,119,000
A011-2	Pay of Other Staff	37	37	15,359,000	20,856,000	24,820,000
A012	ALLOWANCES			15,794,000	10,776,000	14,248,000
A012-1	Regular Allowances			15,400,000	10,393,000	13,854,000
A012-2	Other Allowances (excluding			394,000	383,000	394,000
A03	Operating Expenses			415,000	495,000	453,000
A033	UTILITIES			370,000	200,000	407,000
A039	GENERAL			45,000	295,000	46,000
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 GENU BA				36,687,000	33,731,000	44,640,000
KQ1119	GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD					
A01	Employees Related Expenses.			24,603,000	22,746,000	29,820,000
A011	PAY	48	49	12,743,000	15,000,000	20,213,000
A011-1	Pay of Officer	16	16	1,090,000	545,000	1,200,000
A011-2	Pay of Other Staff	32	33	11,653,000	14,455,000	19,013,000
A012	ALLOWANCES			11,860,000	7,746,000	9,607,000
A012-1	Regular Allowances			11,633,000	7,382,000	9,380,000
A012-2	Other Allowances (excluding			227,000	364,000	227,000
A03	Operating Expenses			344,000	749,000	375,000
A033	UTILITIES			295,000		325,000
A039	GENERAL			49,000	749,000	50,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT GIRLS SEC SCHOOL GAHARIBABAD				24,947,000	24,545,000	30,195,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1121	GOVERNMENT GIRLS SEC SCHOOL MAZHER UL					
	UL					
A01	Employees Related Expenses.			29,285,000	37,415,000	39,351,000
A011	PAY	82	83	14,843,000	24,566,000	23,310,000
A011-1	Pay of Officer	19	19	1,365,000	683,000	1,365,000
A011-2	Pay of Other Staff	63	64	13,478,000	23,883,000	21,945,000
A012	ALLOWANCES			14,442,000	12,849,000	16,041,000
A012-1	Regular Allowances			14,195,000	12,493,000	15,794,000
A012-2	Other Allowances (excluding			247,000	356,000	247,000
A03	Operating Expenses			386,000	350,000	425,000
A033	UTILITIES			386,000		425,000
A039	GENERAL				350,000	
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MAZHER UL				29,671,000	38,215,000	39,776,000
KQ1122	GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR					
	AYU					
A01	Employees Related Expenses.			44,569,000	53,767,000	59,339,000
A011	PAY	93	94	23,169,000	35,804,000	36,733,000
A011-1	Pay of Officer	26	26	2,732,000	1,366,000	3,547,000
A011-2	Pay of Other Staff	67	68	20,437,000	34,438,000	33,186,000
A012	ALLOWANCES			21,400,000	17,963,000	22,606,000
A012-1	Regular Allowances			20,807,000	17,255,000	22,013,000
A012-2	Other Allowances (excluding			593,000	708,000	593,000
A03	Operating Expenses			518,000	804,000	565,000
A033	UTILITIES			464,000		510,000
A039	GENERAL			54,000	804,000	55,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 MIR AYU				45,087,000	55,021,000	59,904,000
KQ1125	GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA					
A01	Employees Related Expenses.			21,983,000	20,948,000	28,331,000
A011	PAY	39	40	11,985,000	13,669,000	19,037,000
A011-1	Pay of Officer	10	10	808,000	1,517,000	808,000
A011-2	Pay of Other Staff	29	30	11,177,000	12,152,000	18,229,000
A012	ALLOWANCES			9,998,000	7,279,000	9,294,000
A012-1	Regular Allowances			9,788,000	7,046,000	9,084,000
A012-2	Other Allowances (excluding			210,000	233,000	210,000
A03	Operating Expenses			181,000	818,000	195,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			68,000	818,000	71,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT GIRLS SEC SCHOOL SHAHEEN BEHA				22,164,000	22,216,000	28,526,000
KQ1126	GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE					
A01	Employees Related Expenses.			21,167,000	29,449,000	28,776,000
A011	PAY	51	52	10,566,000	19,422,000	16,084,000
A011-1	Pay of Officer	10	10	1,898,000	1,183,000	1,898,000
A011-2	Pay of Other Staff	41	42	8,668,000	18,239,000	14,186,000
A012	ALLOWANCES			10,601,000	10,027,000	12,692,000
A012-1	Regular Allowances			10,380,000	9,711,000	12,471,000
A012-2	Other Allowances (excluding			221,000	316,000	221,000
A03	Operating Expenses			467,000	881,000	509,000
A033	UTILITIES			386,000		425,000
A039	GENERAL			81,000	881,000	84,000
A13	Repairs and Maintenance				450,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT GIRLS SEC SCHOOL SINGOO LANE				21,634,000	30,780,000	29,285,000
KQ1127	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A01	Employees Related Expenses.			25,425,000	36,054,000	34,009,000
A011	PAY	62	63	12,228,000	24,096,000	18,792,000
A011-1	Pay of Officer	12	12	1,868,000	935,000	1,868,000
A011-2	Pay of Other Staff	50	51	10,360,000	23,161,000	16,924,000
A012	ALLOWANCES			13,197,000	11,958,000	15,217,000
A012-1	Regular Allowances			12,991,000	11,647,000	15,011,000
A012-2	Other Allowances (excluding			206,000	311,000	206,000
A03	Operating Expenses			467,000	881,000	509,000
A033	UTILITIES			386,000		425,000
A039	GENERAL			81,000	881,000	84,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				25,892,000	37,385,000	34,518,000
KQ1128	GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA					
A01	Employees Related Expenses.			18,509,000	19,633,000	24,519,000
A011	PAY	42	42	10,622,000	12,896,000	16,246,000
A011-1	Pay of Officer	9	9	1,493,000	1,012,000	1,493,000
A011-2	Pay of Other Staff	33	33	9,129,000	11,884,000	14,753,000
A012	ALLOWANCES			7,887,000	6,737,000	8,273,000
A012-1	Regular Allowances			7,722,000	6,558,000	8,108,000
A012-2	Other Allowances (excluding			165,000	179,000	165,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			436,000	50,000	477,000
A033	UTILITIES			386,000		425,000
A039	GENERAL			50,000	50,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL WALI MOHAMMA				18,945,000	19,683,000	24,996,000
KQ1129	GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY					
A01	Employees Related Expenses.			12,702,000	10,875,000	14,408,000
A011	PAY	23	23	7,027,000	6,897,000	9,169,000
A011-1	Pay of Officer	10	10	3,549,000	288,000	3,549,000
A011-2	Pay of Other Staff	13	13	3,478,000	6,609,000	5,620,000
A012	ALLOWANCES			5,675,000	3,978,000	5,239,000
A012-1	Regular Allowances			5,548,000	3,786,000	5,112,000
A012-2	Other Allowances (excluding			127,000	192,000	127,000
A03	Operating Expenses			159,000	846,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			46,000	846,000	48,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT GIRLS SEC SCHOOL KALA KOT LAY				12,861,000	12,171,000	14,580,000
KQ1132	GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON					
A01	Employees Related Expenses.			14,264,000	7,159,000	17,494,000
A011	PAY	36	36	8,840,000	4,705,000	13,760,000
A011-1	Pay of Officer	11	11	818,000	409,000	818,000
A011-2	Pay of Other Staff	25	25	8,022,000	4,296,000	12,942,000
A012	ALLOWANCES			5,424,000	2,454,000	3,734,000
A012-1	Regular Allowances			5,292,000	2,297,000	3,602,000
A012-2	Other Allowances (excluding			132,000	157,000	132,000
A03	Operating Expenses			114,000	1,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			1,000	1,000	1,000
Total-GOVERNMENT GIRLS SEC SCHOOL CITY BOULTON				14,378,000	7,160,000	17,619,000
KQ1133	GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA					
A01	Employees Related Expenses.			36,219,000	38,062,000	46,034,000
A011	PAY	52	53	20,141,000	25,053,000	29,079,000
A011-1	Pay of Officer	24	24	5,899,000	1,110,000	5,899,000
A011-2	Pay of Other Staff	28	29	14,242,000	23,943,000	23,180,000
A012	ALLOWANCES			16,078,000	13,009,000	16,955,000
A012-1	Regular Allowances			15,808,000	12,665,000	16,685,000
A012-2	Other Allowances (excluding			270,000	344,000	270,000
A03	Operating Expenses			176,000	63,000	190,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			63,000	63,000	66,000
Total-GOVERNMENT GIRLS SEC SCHOOL FAZLUR REHMA				36,395,000	38,125,000	46,224,000
KQ1134	GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A					
A01	Employees Related Expenses.			10,371,000	11,176,000	13,188,000
A011	PAY	25	26	5,618,000	7,331,000	8,611,000
A011-1	Pay of Officer	6	6	848,000	424,000	848,000
A011-2	Pay of Other Staff	19	20	4,770,000	6,907,000	7,763,000
A012	ALLOWANCES			4,753,000	3,845,000	4,577,000
A012-1	Regular Allowances			4,617,000	3,649,000	4,441,000
A012-2	Other Allowances (excluding			136,000	196,000	136,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT GIRLS SEC SCHOOL GHULAM ALI A				10,529,000	11,221,000	13,358,000
KQ1135	GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO					
A01	Employees Related Expenses.			30,248,000	29,216,000	37,087,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	54	16,455,000	19,177,000	24,843,000
A011-1	Pay of Officer	16	16	3,136,000	1,919,000	3,136,000
A011-2	Pay of Other Staff	37	38	13,319,000	17,258,000	21,707,000
A012	ALLOWANCES			13,793,000	10,039,000	12,244,000
A012-1	Regular Allowances			13,655,000	9,837,000	12,106,000
A012-2	Other Allowances (excluding			138,000	202,000	138,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL GIZRI CLIFTO				30,410,000	29,265,000	37,261,000
KQ1136	GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI					
A01	Employees Related Expenses.			14,763,000	10,907,000	16,276,000
A011	PAY	33	33	8,013,000	7,253,000	11,233,000
A011-1	Pay of Officer	10	10	2,786,000	1,763,000	2,786,000
A011-2	Pay of Other Staff	23	23	5,227,000	5,490,000	8,447,000
A012	ALLOWANCES			6,750,000	3,654,000	5,043,000
A012-1	Regular Allowances			6,616,000	3,536,000	4,909,000
A012-2	Other Allowances (excluding			134,000	118,000	134,000
A03	Operating Expenses			164,000	51,000	177,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			51,000	51,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJIANI HANI				14,927,000	10,958,000	16,453,000
KQ1137	GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA					
A01	Employees Related Expenses.			16,575,000	11,280,000	18,836,000
A011	PAY	28	28	9,352,000	7,862,000	13,426,000
A011-1	Pay of Officer	9	9	2,712,000	1,356,000	2,712,000
A011-2	Pay of Other Staff	19	19	6,640,000	6,506,000	10,714,000
A012	ALLOWANCES			7,223,000	3,418,000	5,410,000
A012-1	Regular Allowances			7,113,000	3,308,000	5,300,000
A012-2	Other Allowances (excluding			110,000	110,000	110,000
A03	Operating Expenses			162,000	49,000	175,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	51,000
Total-GOVERNMENT GIRLS SEC SCHOOL J.M.B. JAMA				16,737,000	11,329,000	19,011,000
KQ1138	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A01	Employees Related Expenses.			77,371,000	66,359,000	104,131,000
A011	PAY	77	78	49,399,000	43,931,000	75,156,000
A011-1	Pay of Officer	30	30	8,903,000	2,054,000	9,549,000
A011-2	Pay of Other Staff	47	48	40,496,000	41,877,000	65,607,000
A012	ALLOWANCES			27,972,000	22,428,000	28,975,000
A012-1	Regular Allowances			27,651,000	21,917,000	28,654,000
A012-2	Other Allowances (excluding			321,000	511,000	321,000
A03	Operating Expenses			637,000	138,000	693,000
A033	UTILITIES			499,000		549,000
A039	GENERAL			138,000	138,000	144,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				78,008,000	66,497,000	104,824,000
KQ1140	GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR					
A01	Employees Related Expenses.			9,590,000	9,083,000	12,188,000
A011	PAY	33	33	5,455,000	6,141,000	8,352,000
A011-1	Pay of Officer	11	11	726,000	363,000	726,000
A011-2	Pay of Other Staff	22	22	4,729,000	5,778,000	7,626,000
A012	ALLOWANCES			4,135,000	2,942,000	3,836,000
A012-1	Regular Allowances			4,039,000	2,796,000	3,740,000
A012-2	Other Allowances (excluding			96,000	146,000	96,000
A03	Operating Expenses			165,000	52,000	178,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			52,000	52,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL M.H. GAZDAR				9,755,000	9,135,000	12,366,000
KQ1141	GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL					
A01	Employees Related Expenses.			12,709,000	5,929,000	14,182,000
A011	PAY	27	27	7,355,000	4,065,000	10,961,000
A011-1	Pay of Officer	10	10	1,479,000	740,000	1,479,000
A011-2	Pay of Other Staff	17	17	5,876,000	3,325,000	9,482,000
A012	ALLOWANCES			5,354,000	1,864,000	3,221,000
A012-1	Regular Allowances			5,257,000	1,733,000	3,124,000
A012-2	Other Allowances (excluding			97,000	131,000	97,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			164,000	51,000	177,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			51,000	51,000	53,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MADERSA TUL				12,873,000	6,180,000	14,359,000
KQ1142	GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD					
A01	Employees Related Expenses.			20,432,000	26,631,000	29,210,000
A011	PAY	56	56	11,185,000	17,574,000	17,529,000
A011-1	Pay of Officer	18	18	851,000	2,032,000	851,000
A011-2	Pay of Other Staff	38	38	10,334,000	15,542,000	16,678,000
A012	ALLOWANCES			9,247,000	9,057,000	11,681,000
A012-1	Regular Allowances			9,092,000	8,775,000	11,526,000
A012-2	Other Allowances (excluding			155,000	282,000	155,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL MISSION ROAD				20,592,000	26,678,000	29,382,000
KQ1143	GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC					
A01	Employees Related Expenses.			13,730,000	19,903,000	18,949,000
A011	PAY	43	43	7,328,000	13,143,000	11,394,000
A011-1	Pay of Officer	11	11	700,000	1,012,000	700,000
A011-2	Pay of Other Staff	32	32	6,628,000	12,131,000	10,694,000
A012	ALLOWANCES			6,402,000	6,760,000	7,555,000
A012-1	Regular Allowances			6,276,000	6,562,000	7,429,000
A012-2	Other Allowances (excluding			126,000	198,000	126,000
A03	Operating Expenses			169,000	56,000	182,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM ASSOC				13,899,000	19,959,000	19,131,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1144	GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE					
A01	Employees Related Expenses.			21,679,000	16,645,000	25,265,000
A011	PAY	33	33	11,600,000	10,914,000	17,174,000
A011-1	Pay of Officer	8	8	2,522,000	1,182,000	2,522,000
A011-2	Pay of Other Staff	25	25	9,078,000	9,732,000	14,652,000
A012	ALLOWANCES			10,079,000	5,731,000	8,091,000
A012-1	Regular Allowances			9,935,000	5,501,000	7,947,000
A012-2	Other Allowances (excluding			144,000	230,000	144,000
A03	Operating Expenses			172,000	59,000	185,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			59,000	59,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL NEW RANCHORE				21,851,000	16,704,000	25,450,000
KQ1145	GOVERNMENT GIRLS SEC SCHOOL P & T COLONY					
A01	Employees Related Expenses.			20,007,000	22,681,000	26,216,000
A011	PAY	27	27	11,044,000	15,040,000	16,947,000
A011-1	Pay of Officer	11	11	1,441,000	4,425,000	1,441,000
A011-2	Pay of Other Staff	16	16	9,603,000	10,615,000	15,506,000
A012	ALLOWANCES			8,963,000	7,641,000	9,269,000
A012-1	Regular Allowances			8,843,000	7,418,000	9,149,000
A012-2	Other Allowances (excluding			120,000	223,000	120,000
A03	Operating Expenses			166,000	53,000	179,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			53,000	53,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL P & T COLONY				20,173,000	22,734,000	26,395,000
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO					
A01	Employees Related Expenses.			15,367,000	23,085,000	22,349,000
A011	PAY	52	52	8,416,000	15,331,000	12,789,000
A011-1	Pay of Officer	11	11	1,309,000	1,379,000	1,309,000
A011-2	Pay of Other Staff	41	41	7,107,000	13,952,000	11,480,000
A012	ALLOWANCES			6,951,000	7,754,000	9,560,000
A012-1	Regular Allowances			6,855,000	7,658,000	9,464,000
A012-2	Other Allowances (excluding			96,000	96,000	96,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			169,000	56,000	182,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			56,000	56,000	58,000
Total-GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO				15,536,000	23,141,000	22,531,000
KQ1148	GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM					
A01	Employees Related Expenses.			67,902,000	97,147,000	95,823,000
A011	PAY	344	346	35,389,000	64,218,000	55,630,000
A011-1	Pay of Officer	97	98	5,297,000	2,136,000	6,819,000
A011-2	Pay of Other Staff	247	248	30,092,000	62,082,000	48,811,000
A012	ALLOWANCES			32,513,000	32,929,000	40,193,000
A012-1	Regular Allowances			32,078,000	32,065,000	39,758,000
A012-2	Other Allowances (excluding			435,000	864,000	435,000
A03	Operating Expenses			1,315,000	132,000	1,439,000
A033	UTILITIES			1,183,000		1,301,000
A039	GENERAL			132,000	132,000	138,000
Total-GOVERNMENT GIRLS SEC SCHOOL S.M.B. FATIM				69,217,000	97,279,000	97,262,000
KQ1149	GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI					
A01	Employees Related Expenses.			13,215,000	25,387,000	20,687,000
A011	PAY	46	46	6,426,000	16,805,000	9,402,000
A011-1	Pay of Officer	10	10	1,588,000	1,079,000	1,588,000
A011-2	Pay of Other Staff	36	36	4,838,000	15,726,000	7,814,000
A012	ALLOWANCES			6,789,000	8,582,000	11,285,000
A012-1	Regular Allowances			6,638,000	8,400,000	11,134,000
A012-2	Other Allowances (excluding			151,000	182,000	151,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL T.K. JISWANI				13,377,000	25,436,000	20,861,000
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM					
A01	Employees Related Expenses.			18,062,000	6,192,000	16,195,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	10,973,000	4,522,000	16,195,000
A011-1	Pay of Officer	11	11	2,383,000	1,192,000	2,383,000
A011-2	Pay of Other Staff	28	28	8,590,000	3,330,000	13,812,000
A012	ALLOWANCES			7,089,000	1,670,000	
A012-1	Regular Allowances			6,886,000	1,548,000	
A012-2	Other Allowances (excluding			203,000	122,000	
A03	Operating Expenses			161,000	64,000	
A033	UTILITIES			97,000		
A039	GENERAL			64,000	64,000	
Total-GOVERNMENT GIRLS SEC SCHOOL TALEEM				18,223,000	6,256,000	16,195,000
KQ1151	GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON					
A01	Employees Related Expenses.			12,041,000	18,194,000	17,901,000
A011	PAY	28	29	6,624,000	11,922,000	10,558,000
A011-1	Pay of Officer	6	6	1,972,000	2,992,000	1,972,000
A011-2	Pay of Other Staff	22	23	4,652,000	8,930,000	8,586,000
A012	ALLOWANCES			5,417,000	6,272,000	7,343,000
A012-1	Regular Allowances			5,273,000	6,119,000	7,199,000
A012-2	Other Allowances (excluding			144,000	153,000	144,000
A03	Operating Expenses			163,000	50,000	175,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			50,000	50,000	51,000
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER COLON				12,204,000	18,244,000	18,076,000
KQ1153	GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J					
A01	Employees Related Expenses.			66,607,000	43,397,000	76,374,000
A011	PAY	94	95	35,722,000	28,836,000	54,500,000
A011-1	Pay of Officer	36	36	7,446,000	1,427,000	7,916,000
A011-2	Pay of Other Staff	58	59	28,276,000	27,409,000	46,584,000
A012	ALLOWANCES			30,885,000	14,561,000	21,874,000
A012-1	Regular Allowances			30,459,000	14,091,000	21,448,000
A012-2	Other Allowances (excluding			426,000	470,000	426,000
A03	Operating Expenses			191,000	78,000	205,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			78,000	78,000	81,000
A05	Grants subsidies and Write off Loans				1,500,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL BHADUR YAR J				66,798,000	44,975,000	76,579,000
KQ1154	GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C					
A01	Employees Related Expenses.			29,902,000	25,721,000	39,383,000
A011	PAY	53	54	15,919,000	17,290,000	27,622,000
A011-1	Pay of Officer	14	14	2,058,000	1,397,000	2,058,000
A011-2	Pay of Other Staff	39	40	13,861,000	15,893,000	25,564,000
A012	ALLOWANCES			13,983,000	8,431,000	11,761,000
A012-1	Regular Allowances			13,843,000	8,301,000	11,621,000
A012-2	Other Allowances (excluding			140,000	130,000	140,000
A03	Operating Expenses			166,000	53,000	178,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			53,000	53,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL BRAZIL P.E.C				30,068,000	25,774,000	39,561,000
KQ1155	GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT					
A01	Employees Related Expenses.			15,929,000	16,143,000	21,288,000
A011	PAY	30	30	8,591,000	10,648,000	14,897,000
A011-1	Pay of Officer	11	11	781,000	1,397,000	781,000
A011-2	Pay of Other Staff	19	19	7,810,000	9,251,000	14,116,000
A012	ALLOWANCES			7,338,000	5,495,000	6,391,000
A012-1	Regular Allowances			7,132,000	5,284,000	6,185,000
A012-2	Other Allowances (excluding			206,000	211,000	206,000
A03	Operating Expenses			80,000	51,000	84,000
A033	UTILITIES			29,000		32,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL CHANESAR GOT				16,009,000	16,194,000	21,372,000
KQ1156	GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST					
A01	Employees Related Expenses.			17,427,000	6,400,000	20,904,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	11,053,000	4,460,000	16,956,000
A011-1	Pay of Officer	7	7	1,454,000	727,000	1,454,000
A011-2	Pay of Other Staff	21	21	9,599,000	3,733,000	15,502,000
A012	ALLOWANCES			6,374,000	1,940,000	3,948,000
A012-1	Regular Allowances			6,233,000	1,818,000	3,807,000
A012-2	Other Allowances (excluding			141,000	122,000	141,000
A03	Operating Expenses			165,000	52,000	178,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			52,000	52,000	54,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 CHRIST				17,592,000	7,652,000	21,082,000
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON					
A01	Employees Related Expenses.			65,655,000	38,010,000	77,042,000
A011	PAY	99	99	38,003,000	25,286,000	57,866,000
A011-1	Pay of Officer	46	46	5,664,000	1,226,000	5,664,000
A011-2	Pay of Other Staff	53	53	32,339,000	24,060,000	52,202,000
A012	ALLOWANCES			27,652,000	12,724,000	19,176,000
A012-1	Regular Allowances			27,213,000	12,321,000	18,737,000
A012-2	Other Allowances (excluding			439,000	403,000	439,000
A03	Operating Expenses			725,000	112,000	791,000
A033	UTILITIES			613,000		674,000
A039	GENERAL			112,000	112,000	117,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				66,380,000	38,122,000	77,833,000
KQ1159	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			33,549,000	25,705,000	39,264,000
A011	PAY	38	38	18,452,000	17,137,000	27,425,000
A011-1	Pay of Officer	15	15	3,865,000	136,000	3,865,000
A011-2	Pay of Other Staff	23	23	14,587,000	17,001,000	23,560,000
A012	ALLOWANCES			15,097,000	8,568,000	11,839,000
A012-1	Regular Allowances			14,796,000	8,313,000	11,538,000
A012-2	Other Allowances (excluding			301,000	255,000	301,000
A03	Operating Expenses			174,000	61,000	187,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			61,000	61,000	63,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				33,723,000	25,766,000	39,451,000
KQ1160	GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR					
A01	Employees Related Expenses.			14,115,000	13,586,000	17,340,000
A011	PAY	26	26	7,596,000	8,984,000	11,805,000
A011-1	Pay of Officer	9	9	750,000	1,447,000	750,000
A011-2	Pay of Other Staff	17	17	6,846,000	7,537,000	11,055,000
A012	ALLOWANCES			6,519,000	4,602,000	5,535,000
A012-1	Regular Allowances			6,306,000	4,430,000	5,322,000
A012-2	Other Allowances (excluding			213,000	172,000	213,000
A03	Operating Expenses			170,000	57,000	183,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL IDARA-E-SHAR				14,285,000	13,643,000	17,523,000
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L					
A01	Employees Related Expenses.			89,049,000	66,236,000	109,257,000
A011	PAY	126	126	51,550,000	44,483,000	80,496,000
A011-1	Pay of Officer	59	60	5,171,000	3,598,000	5,571,000
A011-2	Pay of Other Staff	67	66	46,379,000	40,885,000	74,925,000
A012	ALLOWANCES			37,499,000	21,753,000	28,761,000
A012-1	Regular Allowances			36,865,000	21,150,000	28,127,000
A012-2	Other Allowances (excluding			634,000	603,000	634,000
A03	Operating Expenses			1,084,000	114,000	1,186,000
A033	UTILITIES			970,000		1,067,000
A039	GENERAL			114,000	114,000	119,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L				90,133,000	66,350,000	110,443,000
KQ1163	GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB L					
A01	Employees Related Expenses.			24,419,000	21,376,000	31,169,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	38	13,122,000	14,167,000	21,421,000
A011-1	Pay of Officer	14	15	891,000	1,217,000	1,491,000
A011-2	Pay of Other Staff	22	23	12,231,000	12,950,000	19,930,000
A012	ALLOWANCES			11,297,000	7,209,000	9,748,000
A012-1	Regular Allowances			11,126,000	6,997,000	9,577,000
A012-2	Other Allowances (excluding			171,000	212,000	171,000
A03	Operating Expenses			167,000	54,000	179,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			54,000	54,000	55,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 JACOB				24,586,000	21,430,000	31,348,000
L						
KQ1164	GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR					
A01	Employees Related Expenses.			92,338,000	65,108,000	111,827,000
A011	PAY	144	110	57,492,000	42,813,000	83,341,000
A011-1	Pay of Officer	62	46	9,741,000	1,877,000	9,741,000
A011-2	Pay of Other Staff	82	64	47,751,000	40,936,000	73,600,000
A012	ALLOWANCES			34,846,000	22,295,000	28,486,000
A012-1	Regular Allowances			34,165,000	21,536,000	27,804,000
A012-2	Other Allowances (excluding			681,000	759,000	682,000
A03	Operating Expenses			1,394,000	211,000	1,522,000
A033	UTILITIES			1,183,000		1,301,000
A039	GENERAL			211,000	211,000	221,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 JUNIOR				93,732,000	65,319,000	113,349,000
KQ1166	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&					
A01	Employees Related Expenses.			52,654,000	31,902,000	68,423,000
A011	PAY	93	94	33,600,000	21,374,000	53,257,000
A011-1	Pay of Officer	29	29	5,511,000	1,962,000	6,509,000
A011-2	Pay of Other Staff	64	65	28,089,000	19,412,000	46,748,000
A012	ALLOWANCES			19,054,000	10,528,000	15,166,000
A012-1	Regular Allowances			18,669,000	10,140,000	14,781,000
A012-2	Other Allowances (excluding			385,000	388,000	385,000
A03	Operating Expenses			206,000	93,000	221,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			93,000	93,000	97,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 JUT L&				52,860,000	31,995,000	68,644,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1167	GOVT GIRLS SEC SCHOOL MALIR					
A01	Employees Related Expenses.			25,503,000	20,057,000	29,737,000
A011	PAY	37	37	13,817,000	13,159,000	20,945,000
A011-1	Pay of Officer	11	11	2,239,000	742,000	2,239,000
A011-2	Pay of Other Staff	26	26	11,578,000	12,417,000	18,706,000
A012	ALLOWANCES			11,686,000	6,898,000	8,792,000
A012-1	Regular Allowances			11,472,000	6,692,000	8,578,000
A012-2	Other Allowances (excluding			214,000	206,000	214,000
A03	Operating Expenses			167,000	54,000	179,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			54,000	54,000	55,000
Total-GOVT GIRLS SEC SCHOOL MALIR				25,670,000	20,111,000	29,916,000
KQ1168	GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD					
A01	Employees Related Expenses.			29,510,000	22,081,000	35,387,000
A011	PAY	32	32	15,905,000	14,634,000	24,563,000
A011-1	Pay of Officer	8	8	1,848,000	1,091,000	1,848,000
A011-2	Pay of Other Staff	24	24	14,057,000	13,543,000	22,715,000
A012	ALLOWANCES			13,605,000	7,447,000	10,824,000
A012-1	Regular Allowances			13,337,000	7,235,000	10,556,000
A012-2	Other Allowances (excluding			268,000	212,000	268,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENTGIRLS SEC SCHOOL MUSLIM KHUDAD				29,670,000	22,128,000	35,559,000
KQ1169	GOVERNMENTGIRLS SEC SCHOOL NABI BAGH					
A01	Employees Related Expenses.			9,813,000	9,216,000	13,053,000
A011	PAY	39	39	6,240,000	5,937,000	9,062,000
A011-1	Pay of Officer	8	9	2,633,000	124,000	3,089,000
A011-2	Pay of Other Staff	31	30	3,607,000	5,813,000	5,973,000
A012	ALLOWANCES			3,573,000	3,279,000	3,991,000
A012-1	Regular Allowances			3,458,000	3,120,000	3,876,000
A012-2	Other Allowances (excluding			115,000	159,000	115,000
A03	Operating Expenses			154,000	41,000	166,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			41,000	41,000	42,000
Total-GOVERNMENTGIRLS SEC SCHOOL NABI BAGH				9,967,000	9,257,000	13,219,000
KQ1170	GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD					
A01	Employees Related Expenses.			35,569,000	29,810,000	49,447,000
A011	PAY	78	78	22,887,000	19,518,000	36,885,000
A011-1	Pay of Officer	22	22	2,591,000	1,217,000	2,591,000
A011-2	Pay of Other Staff	56	56	20,296,000	18,301,000	34,294,000
A012	ALLOWANCES			12,682,000	10,292,000	12,562,000
A012-1	Regular Allowances			12,372,000	9,970,000	12,252,000
A012-2	Other Allowances (excluding			310,000	322,000	310,000
A03	Operating Expenses			212,000	99,000	227,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			99,000	99,000	103,000
Total-GOVERNMENT GIRLS SEC SCHOOL NISHTER ROAD				35,781,000	29,909,000	49,674,000
KQ1171	GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM					
A01	Employees Related Expenses.			20,052,000	13,610,000	23,342,000
A011	PAY	26	26	10,981,000	8,954,000	16,723,000
A011-1	Pay of Officer	6	7	1,643,000	1,776,000	2,352,000
A011-2	Pay of Other Staff	20	19	9,338,000	7,178,000	14,371,000
A012	ALLOWANCES			9,071,000	4,656,000	6,619,000
A012-1	Regular Allowances			8,899,000	4,509,000	6,447,000
A012-2	Other Allowances (excluding			172,000	147,000	172,000
A03	Operating Expenses			156,000	43,000	168,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT GIRLS SEC SCHOOL NOOR-E-ISLAM				20,208,000	13,653,000	23,510,000
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.					
A01	Employees Related Expenses.			20,755,000	20,471,000	24,776,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	11,395,000	13,586,000	16,816,000
A011-1	Pay of Officer	21	21	2,570,000	1,525,000	2,570,000
A011-2	Pay of Other Staff	20	20	8,825,000	12,061,000	14,246,000
A012	ALLOWANCES			9,360,000	6,885,000	7,960,000
A012-1	Regular Allowances			9,177,000	6,675,000	7,777,000
A012-2	Other Allowances (excluding			183,000	210,000	183,000
A03	Operating Expenses			178,000	65,000	191,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			65,000	65,000	67,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				20,933,000	20,536,000	24,967,000
KQ1173	GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA					
A01	Employees Related Expenses.			11,421,000	9,158,000	12,998,000
A011	PAY	13	13	6,282,000	6,206,000	8,893,000
A011-1	Pay of Officer	3	3	2,035,000	1,610,000	2,035,000
A011-2	Pay of Other Staff	10	10	4,247,000	4,596,000	6,858,000
A012	ALLOWANCES			5,139,000	2,952,000	4,105,000
A012-1	Regular Allowances			5,014,000	2,822,000	3,980,000
A012-2	Other Allowances (excluding			125,000	130,000	125,000
A03	Operating Expenses			164,000	51,000	176,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL PAK JAMHOORA				11,585,000	9,209,000	13,174,000
KQ1174	GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL					
A01	Employees Related Expenses.			53,132,000	39,433,000	64,804,000
A011	PAY	58	59	32,237,000	26,273,000	46,757,000
A011-1	Pay of Officer	19	20	3,114,000	2,052,000	3,514,000
A011-2	Pay of Other Staff	39	39	29,123,000	24,221,000	43,243,000
A012	ALLOWANCES			20,895,000	13,160,000	18,047,000
A012-1	Regular Allowances			20,498,000	12,751,000	17,650,000
A012-2	Other Allowances (excluding			397,000	409,000	397,000
A03	Operating Expenses			181,000	68,000	194,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			68,000	68,000	70,000
Total-GOVERNMENT GIRLS SEC SCHOOL S.D.ABRO SOL				53,313,000	39,501,000	64,998,000
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A01	Employees Related Expenses.			13,423,000	6,581,000	20,794,000
A011	PAY	67	67	12,300,000	6,151,000	18,950,000
A011-1	Pay of Officer	21	21	1,509,000	755,000	1,509,000
A011-2	Pay of Other Staff	46	46	10,791,000	5,396,000	17,441,000
A012	ALLOWANCES			1,123,000	430,000	1,844,000
A012-1	Regular Allowances			1,123,000	430,000	1,844,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			160,000	63,000	172,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			63,000	63,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				13,583,000	6,644,000	20,966,000
KQ1176	GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA					
A01	Employees Related Expenses.			15,598,000	16,087,000	19,459,000
A011	PAY	38	38	9,724,000	11,102,000	13,551,000
A011-1	Pay of Officer	15	15	3,473,000	1,737,000	3,473,000
A011-2	Pay of Other Staff	23	23	6,251,000	9,365,000	10,078,000
A012	ALLOWANCES			5,874,000	4,985,000	5,908,000
A012-1	Regular Allowances			5,701,000	4,775,000	5,735,000
A012-2	Other Allowances (excluding			173,000	210,000	173,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 SHAH FA				15,756,000	16,132,000	19,629,000
KQ1177	GOVERNMENT GIRLS SEC SCHOOL					
A01	Employees Related Expenses.			33,903,000	33,535,000	42,711,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	65	17,767,000	22,084,000	27,745,000
A011-1	Pay of Officer	26	26	3,323,000	209,000	3,323,000
A011-2	Pay of Other Staff	38	39	14,444,000	21,875,000	24,422,000
A012	ALLOWANCES			16,136,000	11,451,000	14,966,000
A012-1	Regular Allowances			15,903,000	11,201,000	14,733,000
A012-2	Other Allowances (excluding			233,000	250,000	233,000
A03	Operating Expenses			202,000	89,000	217,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			89,000	89,000	93,000
Total-GOVERNMENT GIRLS SEC SCHOOL				34,105,000	33,624,000	42,928,000
KQ1178	GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL					
A01	Employees Related Expenses.			14,530,000	12,617,000	16,947,000
A011	PAY	18	19	7,766,000	8,184,000	11,643,000
A011-1	Pay of Officer	5	5	1,768,000	885,000	1,768,000
A011-2	Pay of Other Staff	13	14	5,998,000	7,299,000	9,875,000
A012	ALLOWANCES			6,764,000	4,433,000	5,304,000
A012-1	Regular Allowances			6,613,000	4,279,000	5,153,000
A012-2	Other Allowances (excluding			151,000	154,000	151,000
A03	Operating Expenses			159,000	46,000	171,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT GIRLS SEC SCHOOL LEMO GABOL				14,689,000	12,663,000	17,118,000
KQ1179	GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA					
A01	Employees Related Expenses.			24,186,000	18,456,000	27,763,000
A011	PAY	32	32	12,695,000	12,287,000	19,093,000
A011-1	Pay of Officer	9	9	2,309,000	36,000	2,309,000
A011-2	Pay of Other Staff	23	23	10,386,000	12,251,000	16,784,000
A012	ALLOWANCES			11,491,000	6,169,000	8,670,000
A012-1	Regular Allowances			11,235,000	5,976,000	8,414,000
A012-2	Other Allowances (excluding			256,000	193,000	256,000
A03	Operating Expenses			151,000	38,000	163,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT GIRLS SEC SCHOOL MAQBOOL-E-AA				24,337,000	18,494,000	27,926,000
KQ1180	GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I					
A01	Employees Related Expenses.			27,352,000	18,318,000	31,315,000
A011	PAY	42	42	14,737,000	12,009,000	22,874,000
A011-1	Pay of Officer	10	10	2,014,000	1,089,000	2,014,000
A011-2	Pay of Other Staff	32	32	12,723,000	10,920,000	20,860,000
A012	ALLOWANCES			12,615,000	6,309,000	8,441,000
A012-1	Regular Allowances			12,389,000	6,126,000	8,215,000
A012-2	Other Allowances (excluding			226,000	183,000	226,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL MARIDIAN P.I				27,514,000	18,367,000	31,489,000
KQ1181	GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON					
A01	Employees Related Expenses.			35,985,000	38,463,000	45,540,000
A011	PAY	50	50	19,576,000	25,426,000	30,021,000
A011-1	Pay of Officer	23	23	2,575,000	1,731,000	2,575,000
A011-2	Pay of Other Staff	27	27	17,001,000	23,695,000	27,446,000
A012	ALLOWANCES			16,409,000	13,037,000	15,519,000
A012-1	Regular Allowances			16,198,000	12,671,000	15,308,000
A012-2	Other Allowances (excluding			211,000	366,000	211,000
A03	Operating Expenses			165,000	52,000	177,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.I.B. COLON				36,150,000	38,515,000	45,717,000
KQ1183	GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN					
A01	Employees Related Expenses.			17,918,000	17,940,000	23,305,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	10,457,000	11,704,000	16,307,000
A011-1	Pay of Officer	7	7	961,000	1,072,000	961,000
A011-2	Pay of Other Staff	22	22	9,496,000	10,632,000	15,346,000
A012	ALLOWANCES			7,461,000	6,236,000	6,998,000
A012-1	Regular Allowances			7,314,000	6,043,000	6,851,000
A012-2	Other Allowances (excluding			147,000	193,000	147,000
A03	Operating Expenses			159,000	786,000	171,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			46,000	786,000	47,000
Total-GOVERNMENT GIRLS SEC SCHOOL AKHTER GREEN				18,077,000	18,726,000	23,476,000
KQ1184	GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT					
A01	Employees Related Expenses.			19,326,000	18,392,000	24,381,000
A011	PAY	31	31	10,438,000	12,021,000	16,192,000
A011-1	Pay of Officer	11	11	1,098,000	1,072,000	1,098,000
A011-2	Pay of Other Staff	20	20	9,340,000	10,949,000	15,094,000
A012	ALLOWANCES			8,888,000	6,371,000	8,189,000
A012-1	Regular Allowances			8,693,000	6,134,000	7,994,000
A012-2	Other Allowances (excluding			195,000	237,000	195,000
A03	Operating Expenses			162,000	739,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	739,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL ABBAS SADDAT				19,488,000	19,131,000	24,555,000
KQ1185	GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C					
A01	Employees Related Expenses.			51,297,000	49,253,000	59,236,000
A011	PAY	41	43	25,706,000	32,997,000	38,474,000
A011-1	Pay of Officer	17	19	7,222,000	7,770,000	8,622,000
A011-2	Pay of Other Staff	24	24	18,484,000	25,227,000	29,852,000
A012	ALLOWANCES			25,591,000	16,256,000	20,762,000
A012-1	Regular Allowances			25,287,000	15,932,000	20,458,000
A012-2	Other Allowances (excluding			304,000	324,000	304,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GOVERNMENT GIRLS SEC SCHOOL UNIVERSITY C				51,457,000	53,140,000	59,408,000
KQ1187	GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG					
A01	Employees Related Expenses.			36,204,000	33,163,000	43,630,000
A011	PAY	47	47	18,993,000	22,081,000	28,913,000
A011-1	Pay of Officer	18	18	3,332,000	1,739,000	3,679,000
A011-2	Pay of Other Staff	29	29	15,661,000	20,342,000	25,234,000
A012	ALLOWANCES			17,211,000	11,082,000	14,717,000
A012-1	Regular Allowances			16,848,000	10,703,000	14,354,000
A012-2	Other Allowances (excluding			363,000	379,000	363,000
A03	Operating Expenses			189,000	846,000	203,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			76,000	846,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL BLOCK-V DRIG				36,393,000	34,009,000	43,833,000
KQ1188	GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C					
A01	Employees Related Expenses.			75,508,000	81,034,000	90,877,000
A011	PAY	112	112	38,077,000	54,276,000	57,981,000
A011-1	Pay of Officer	54	54	5,686,000	2,946,000	5,686,000
A011-2	Pay of Other Staff	58	58	32,391,000	51,330,000	52,295,000
A012	ALLOWANCES			37,431,000	26,758,000	32,896,000
A012-1	Regular Allowances			37,058,000	26,117,000	32,523,000
A012-2	Other Allowances (excluding			373,000	641,000	373,000
A03	Operating Expenses			234,000	891,000	250,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			121,000	891,000	126,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 DRIGH C				75,742,000	81,925,000	91,127,000
KQ1189	GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C					
A01	Employees Related Expenses.			41,427,000	20,676,000	45,393,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	23,761,000	14,770,000	34,250,000
A011-1	Pay of Officer	13	13	6,699,000	3,350,000	6,699,000
A011-2	Pay of Other Staff	22	22	17,062,000	11,420,000	27,551,000
A012	ALLOWANCES			17,666,000	5,906,000	11,143,000
A012-1	Regular Allowances			17,441,000	5,685,000	10,918,000
A012-2	Other Allowances (excluding			225,000	221,000	225,000
A03	Operating Expenses			158,000	835,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	835,000	46,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 DRIGH C				41,585,000	21,511,000	45,563,000

KQ1190	GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C					
A01	Employees Related Expenses.			30,550,000	28,766,000	36,870,000
A011	PAY	37	37	16,729,000	18,983,000	25,022,000
A011-1	Pay of Officer	16	16	3,261,000	3,371,000	3,261,000
A011-2	Pay of Other Staff	21	21	13,468,000	15,612,000	21,761,000
A012	ALLOWANCES			13,821,000	9,783,000	11,848,000
A012-1	Regular Allowances			13,624,000	9,597,000	11,651,000
A012-2	Other Allowances (excluding			197,000	186,000	197,000
A03	Operating Expenses			158,000	835,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	835,000	46,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL NO.5 DRIGH C				30,708,000	30,801,000	37,040,000

KQ1192	GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN					
A01	Employees Related Expenses.			24,065,000	23,435,000	28,458,000
A011	PAY	30	30	12,452,000	15,530,000	18,615,000
A011-1	Pay of Officer	8	8	2,448,000	1,610,000	2,448,000
A011-2	Pay of Other Staff	22	22	10,004,000	13,920,000	16,167,000
A012	ALLOWANCES			11,613,000	7,905,000	9,843,000
A012-1	Regular Allowances			11,383,000	7,685,000	9,613,000
A012-2	Other Allowances (excluding			230,000	220,000	230,000
A03	Operating Expenses			165,000	842,000	177,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			52,000	842,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL GREEN TOWN				24,230,000	24,277,000	28,635,000
KQ1193	GOVERNMENT GIRLS SEC SCHOOL JACOB LINE					
	A					
A01	Employees Related Expenses.			19,608,000	17,444,000	24,011,000
A011	PAY	26	26	10,715,000	11,484,000	16,248,000
A011-1	Pay of Officer	10	10	1,729,000	232,000	1,729,000
A011-2	Pay of Other Staff	16	16	8,986,000	11,252,000	14,519,000
A012	ALLOWANCES			8,893,000	5,960,000	7,763,000
A012-1	Regular Allowances			8,684,000	5,741,000	7,554,000
A012-2	Other Allowances (excluding			209,000	219,000	209,000
A03	Operating Expenses			162,000	839,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	839,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL JACOB LINE				19,770,000	18,283,000	24,185,000
A						
KQ1194	GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA					
A01	Employees Related Expenses.			33,951,000	31,789,000	41,810,000
A011	PAY	43	43	19,222,000	20,967,000	28,454,000
A011-1	Pay of Officer	18	18	4,190,000	1,128,000	4,190,000
A011-2	Pay of Other Staff	25	25	15,032,000	19,839,000	24,264,000
A012	ALLOWANCES			14,729,000	10,822,000	13,356,000
A012-1	Regular Allowances			14,448,000	10,521,000	13,075,000
A012-2	Other Allowances (excluding			281,000	301,000	281,000
A03	Operating Expenses			169,000	896,000	181,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			56,000	896,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL JAMIA MILLIA				34,120,000	32,685,000	41,991,000
KQ1195	GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI					
A01	Employees Related Expenses.			23,459,000	13,659,000	26,680,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	13,406,000	9,094,000	19,875,000
A011-1	Pay of Officer	8	8	2,879,000	1,330,000	2,879,000
A011-2	Pay of Other Staff	22	22	10,527,000	7,764,000	16,996,000
A012	ALLOWANCES			10,053,000	4,565,000	6,805,000
A012-1	Regular Allowances			9,854,000	4,402,000	6,606,000
A012-2	Other Allowances (excluding			199,000	163,000	199,000
A03	Operating Expenses			156,000	43,000	168,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT GIRLS SEC SCHOOL ST. JHON DRI				23,615,000	13,702,000	26,848,000
KQ1196	GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI					
A01	Employees Related Expenses.			12,838,000	10,536,000	15,578,000
A011	PAY	25	25	7,143,000	6,965,000	10,869,000
A011-1	Pay of Officer	8	8	1,062,000	464,000	1,062,000
A011-2	Pay of Other Staff	17	17	6,081,000	6,501,000	9,807,000
A012	ALLOWANCES			5,695,000	3,571,000	4,709,000
A012-1	Regular Allowances			5,598,000	3,421,000	4,612,000
A012-2	Other Allowances (excluding			97,000	150,000	97,000
A03	Operating Expenses			162,000	819,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	819,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL 36-B L&HI				13,000,000	11,355,000	15,752,000
KQ1197	GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA					
A01	Employees Related Expenses.			28,034,000	20,635,000	33,356,000
A011	PAY	40	40	17,019,000	13,464,000	24,909,000
A011-1	Pay of Officer	18	18	4,211,000	1,610,000	4,211,000
A011-2	Pay of Other Staff	22	22	12,808,000	11,854,000	20,698,000
A012	ALLOWANCES			11,015,000	7,171,000	8,447,000
A012-1	Regular Allowances			10,814,000	6,913,000	8,246,000
A012-2	Other Allowances (excluding			201,000	258,000	201,000
A03	Operating Expenses			218,000	105,000	234,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			105,000	105,000	110,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 BALDIA				28,252,000	20,740,000	33,590,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1198	GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA					
A01	Employees Related Expenses.			9,864,000	4,130,000	12,073,000
A011	PAY	18	18	6,373,000	2,862,000	9,520,000
A011-1	Pay of Officer	6	6	1,266,000	633,000	1,266,000
A011-2	Pay of Other Staff	12	12	5,107,000	2,229,000	8,254,000
A012	ALLOWANCES			3,491,000	1,268,000	2,553,000
A012-1	Regular Allowances			3,391,000	1,155,000	2,453,000
A012-2	Other Allowances (excluding			100,000	113,000	100,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 BALDIA				10,022,000	4,175,000	12,243,000
KQ1199	GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I					
	L					
A01	Employees Related Expenses.			39,938,000	43,695,000	53,232,000
A011	PAY	73	74	25,853,000	29,112,000	34,660,000
A011-1	Pay of Officer	30	30	13,607,000	5,580,000	14,704,000
A011-2	Pay of Other Staff	43	44	12,246,000	23,532,000	19,956,000
A012	ALLOWANCES			14,085,000	14,583,000	18,572,000
A012-1	Regular Allowances			13,784,000	14,209,000	18,271,000
A012-2	Other Allowances (excluding			301,000	374,000	301,000
A03	Operating Expenses			239,000	896,000	256,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			126,000	896,000	132,000
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA C-I				40,177,000	44,591,000	53,488,000
KQ1200	GOVERNMENT GIRLS SEC SCHOOL L&HI 5½					
A01	Employees Related Expenses.			19,721,000	17,619,000	22,861,000
A011	PAY	30	31	10,312,000	11,694,000	15,462,000
A011-1	Pay of Officer	13	13	2,246,000	1,031,000	2,246,000
A011-2	Pay of Other Staff	17	18	8,066,000	10,663,000	13,216,000
A012	ALLOWANCES			9,409,000	5,925,000	7,399,000
A012-1	Regular Allowances			9,219,000	5,720,000	7,209,000
A012-2	Other Allowances (excluding			190,000	205,000	190,000
A03	Operating Expenses			183,000	70,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT GIRLS SEC SCHOOL L&HI 5½				19,904,000	17,689,000	23,058,000
KQ1202	GOVERNMENT GIRLS SEC SCHOOL SHER WOOD					
	L&					
A01	Employees Related Expenses.			18,394,000	15,687,000	22,587,000
A011	PAY	36	37	9,510,000	10,235,000	15,171,000
A011-1	Pay of Officer	11	11	602,000	65,000	602,000
A011-2	Pay of Other Staff	25	26	8,908,000	10,170,000	14,569,000
A012	ALLOWANCES			8,884,000	5,452,000	7,416,000
A012-1	Regular Allowances			8,646,000	5,188,000	7,178,000
A012-2	Other Allowances (excluding			238,000	264,000	238,000
A03	Operating Expenses			178,000	65,000	192,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			65,000	65,000	68,000
Total-GOVERNMENT GIRLS SEC SCHOOL SHER WOOD				18,572,000	15,752,000	22,779,000
L&						
KQ1203	GOVERNMENT GIRLS SEC SCHOOL 13-J AREA					
	KO					
A01	Employees Related Expenses.			13,862,000	12,063,000	16,455,000
A011	PAY	22	22	7,549,000	7,925,000	11,448,000
A011-1	Pay of Officer	8	8	1,167,000	1,183,000	1,167,000
A011-2	Pay of Other Staff	14	14	6,382,000	6,742,000	10,281,000
A012	ALLOWANCES			6,313,000	4,138,000	5,007,000
A012-1	Regular Allowances			6,193,000	3,958,000	4,887,000
A012-2	Other Allowances (excluding			120,000	180,000	120,000
A03	Operating Expenses			169,000	826,000	181,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			56,000	826,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL 13-J AREA				14,031,000	12,889,000	16,636,000
KO						
KQ1204	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.					
	KOR					
A01	Employees Related Expenses.			29,299,000	22,662,000	34,676,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	55	16,557,000	15,259,000	25,305,000
A011-1	Pay of Officer	24	24	2,348,000	1,175,000	2,348,000
A011-2	Pay of Other Staff	31	31	14,209,000	14,084,000	22,957,000
A012	ALLOWANCES			12,742,000	7,403,000	9,371,000
A012-1	Regular Allowances			12,518,000	7,111,000	9,147,000
A012-2	Other Allowances (excluding			224,000	292,000	224,000
A03	Operating Expenses			218,000	825,000	234,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			105,000	825,000	110,000
Total-GOVERNMENT GIRLS SEC SCHOOL A.P.W.A. KOR				29,517,000	23,487,000	34,910,000
KQ1206	GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN					
A01	Employees Related Expenses.			25,466,000	22,169,000	31,447,000
A011	PAY	30	30	14,040,000	14,496,000	21,231,000
A011-1	Pay of Officer	12	12	2,358,000	1,856,000	2,358,000
A011-2	Pay of Other Staff	18	18	11,682,000	12,640,000	18,873,000
A012	ALLOWANCES			11,426,000	7,673,000	10,216,000
A012-1	Regular Allowances			11,157,000	7,417,000	9,947,000
A012-2	Other Allowances (excluding			269,000	256,000	269,000
A03	Operating Expenses			203,000	90,000	218,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			90,000	90,000	94,000
Total-GOVERNMENT GIRLS SEC SCHOOL BALDIA KORAN				25,669,000	22,259,000	31,665,000
KQ1207	GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO					
A01	Employees Related Expenses.			51,709,000	55,627,000	72,956,000
A011	PAY	84	87	30,164,000	36,872,000	50,535,000
A011-1	Pay of Officer	19	22	2,957,000	2,620,000	4,281,000
A011-2	Pay of Other Staff	65	65	27,207,000	34,252,000	46,254,000
A012	ALLOWANCES			21,545,000	18,755,000	22,421,000
A012-1	Regular Allowances			21,194,000	18,389,000	22,070,000
A012-2	Other Allowances (excluding			351,000	366,000	351,000
A03	Operating Expenses			213,000	100,000	229,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			100,000	100,000	105,000
Total-GOVERNMENT GIRLS SEC SCHOOL G-10 AREA KO				51,922,000	55,727,000	73,185,000
KQ1209	GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI					
A01	Employees Related Expenses.			40,218,000	27,974,000	49,561,000
A011	PAY	94	95	23,156,000	18,358,000	36,602,000
A011-1	Pay of Officer	36	36	4,167,000	2,046,000	4,935,000
A011-2	Pay of Other Staff	58	59	18,989,000	16,312,000	31,667,000
A012	ALLOWANCES			17,062,000	9,616,000	12,959,000
A012-1	Regular Allowances			16,647,000	9,203,000	12,544,000
A012-2	Other Allowances (excluding			415,000	413,000	415,000
A03	Operating Expenses			466,000	1,020,000	499,000
A033	UTILITIES			216,000		238,000
A039	GENERAL			250,000	1,020,000	261,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 KORANGI				40,684,000	28,994,000	50,060,000
KQ1210	GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN					
A01	Employees Related Expenses.			8,583,000	7,860,000	11,394,000
A011	PAY	30	31	5,591,000	5,180,000	7,958,000
A011-1	Pay of Officer	11	11	2,018,000	1,914,000	2,018,000
A011-2	Pay of Other Staff	19	20	3,573,000	3,266,000	5,940,000
A012	ALLOWANCES			2,992,000	2,680,000	3,436,000
A012-1	Regular Allowances			2,883,000	2,558,000	3,327,000
A012-2	Other Allowances (excluding			109,000	122,000	109,000
A03	Operating Expenses			254,000	911,000	271,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			141,000	911,000	147,000
Total-GOVERNMENT GIRLS SEC SCHOOL MILLAT KORAN				8,837,000	8,771,000	11,665,000
KQ1211	GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI					
A01	Employees Related Expenses.			13,931,000	8,626,000	16,506,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	8,448,000	5,471,000	12,597,000
A011-1	Pay of Officer	9	9	1,702,000	254,000	1,702,000
A011-2	Pay of Other Staff	17	17	6,746,000	5,217,000	10,895,000
A012	ALLOWANCES			5,483,000	3,155,000	3,909,000
A012-1	Regular Allowances			5,366,000	3,017,000	3,792,000
A012-2	Other Allowances (excluding			117,000	138,000	117,000
A03	Operating Expenses			150,000	47,000	161,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.3 KORANGI				14,081,000	8,673,000	16,667,000
KQ1213	GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI					
A01	Employees Related Expenses.			16,437,000	16,498,000	23,311,000
A011	PAY	43	45	9,492,000	10,752,000	16,629,000
A011-1	Pay of Officer	8	9	1,377,000	1,188,000	1,977,000
A011-2	Pay of Other Staff	35	36	8,115,000	9,564,000	14,652,000
A012	ALLOWANCES			6,945,000	5,746,000	6,682,000
A012-1	Regular Allowances			6,749,000	5,551,000	6,486,000
A012-2	Other Allowances (excluding			196,000	195,000	196,000
A03	Operating Expenses			161,000	768,000	723,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			48,000	768,000	599,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO-1 KORANGI				16,598,000	17,266,000	24,284,000
KQ1215	GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½					
A01	Employees Related Expenses.			33,225,000	29,758,000	41,541,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	18,376,000	19,423,000	28,724,000
A011-1	Pay of Officer	20	20	1,554,000	1,418,000	1,554,000
A011-2	Pay of Other Staff	19	19	16,822,000	18,005,000	27,170,000
A012	ALLOWANCES			14,849,000	10,335,000	12,817,000
A012-1	Regular Allowances			14,573,000	10,036,000	12,541,000
A012-2	Other Allowances (excluding			276,000	299,000	276,000
A03	Operating Expenses			228,000	955,000	244,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			115,000	785,000	120,000
Total-GOVERNMENT GIRLS SEC SCHOOL KORANGI 3½				33,453,000	30,713,000	41,785,000
KQ1216	GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI					
A01	Employees Related Expenses.			13,778,000	11,591,000	16,698,000
A011	PAY	23	23	7,326,000	7,690,000	11,348,000
A011-1	Pay of Officer	9	9	799,000	400,000	799,000
A011-2	Pay of Other Staff	14	14	6,527,000	7,290,000	10,549,000
A012	ALLOWANCES			6,452,000	3,901,000	5,350,000
A012-1	Regular Allowances			6,236,000	3,699,000	5,134,000
A012-2	Other Allowances (excluding			216,000	202,000	216,000
A03	Operating Expenses			157,000	44,000	169,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.6 KORANGI				13,935,000	11,635,000	16,867,000
KQ1217	GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA					
A01	Employees Related Expenses.			19,651,000	21,292,000	25,683,000
A011	PAY	25	25	10,372,000	14,000,000	16,313,000
A011-1	Pay of Officer	8	8	693,000	1,209,000	693,000
A011-2	Pay of Other Staff	17	17	9,679,000	12,791,000	15,620,000
A012	ALLOWANCES			9,279,000	7,292,000	9,370,000
A012-1	Regular Allowances			9,094,000	7,086,000	9,185,000
A012-2	Other Allowances (excluding			185,000	206,000	185,000
A03	Operating Expenses			160,000	767,000	172,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	767,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL RAHAT-E-ISLA				19,811,000	22,059,000	25,855,000
KQ1218	GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN					
A01	Employees Related Expenses.			19,502,000	20,168,000	25,034,000
A011	PAY	39	39	11,142,000	13,770,000	16,695,000
A011-1	Pay of Officer	14	14	2,081,000	1,041,000	2,081,000
A011-2	Pay of Other Staff	25	25	9,061,000	12,729,000	14,614,000
A012	ALLOWANCES			8,360,000	6,398,000	8,339,000
A012-1	Regular Allowances			8,215,000	6,258,000	8,194,000
A012-2	Other Allowances (excluding			145,000	140,000	145,000
A03	Operating Expenses			156,000	43,000	168,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT GIRLS SEC SCHOOL COSMOPOLITAN				19,658,000	20,211,000	25,202,000
KQ1219	GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)					
A01	Employees Related Expenses.			24,030,000	13,719,000	28,481,000
A011	PAY	32	32	13,959,000	9,002,000	21,239,000
A011-1	Pay of Officer	8	8	2,141,000	683,000	2,141,000
A011-2	Pay of Other Staff	24	24	11,818,000	8,319,000	19,098,000
A012	ALLOWANCES			10,071,000	4,717,000	7,242,000
A012-1	Regular Allowances			9,868,000	4,528,000	7,039,000
A012-2	Other Allowances (excluding			203,000	189,000	203,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARHANA (URD)				24,192,000	13,768,000	28,655,000
KQ1221	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			16,980,000	18,653,000	21,719,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,547,000	12,430,000	13,868,000
A011-1	Pay of Officer	10	10	2,481,000	1,990,000	2,481,000
A011-2	Pay of Other Staff	15	15	7,066,000	10,440,000	11,387,000
A012	ALLOWANCES			7,433,000	6,223,000	7,851,000
A012-1	Regular Allowances			7,269,000	6,042,000	7,687,000
A012-2	Other Allowances (excluding			164,000	181,000	164,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				17,142,000	18,702,000	21,893,000
KQ1222	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			13,358,000	12,156,000	15,877,000
A011	PAY	19	19	7,138,000	7,966,000	10,507,000
A011-1	Pay of Officer	6	6	1,668,000	1,333,000	1,668,000
A011-2	Pay of Other Staff	13	13	5,470,000	6,633,000	8,839,000
A012	ALLOWANCES			6,220,000	4,190,000	5,370,000
A012-1	Regular Allowances			6,119,000	4,062,000	5,269,000
A012-2	Other Allowances (excluding			101,000	128,000	101,000
A03	Operating Expenses			157,000	44,000	169,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				13,515,000	12,200,000	16,046,000
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR					
A01	Employees Related Expenses.			37,199,000	29,431,000	46,329,000
A011	PAY	47	47	21,809,000	19,610,000	33,442,000
A011-1	Pay of Officer	21	21	2,841,000	1,627,000	2,841,000
A011-2	Pay of Other Staff	26	26	18,968,000	17,983,000	30,601,000
A012	ALLOWANCES			15,390,000	9,821,000	12,887,000
A012-1	Regular Allowances			15,187,000	9,588,000	12,684,000
A012-2	Other Allowances (excluding			203,000	233,000	203,000
A03	Operating Expenses			160,000	47,000	172,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL NATIONAL				37,359,000	29,478,000	46,501,000
NOR						
KQ1225	GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH					
A01	Employees Related Expenses.			27,640,000	20,760,000	32,590,000
A011	PAY	42	42	15,978,000	13,657,000	23,369,000
A011-1	Pay of Officer	16	16	3,977,000	1,458,000	3,977,000
A011-2	Pay of Other Staff	26	26	12,001,000	12,199,000	19,392,000
A012	ALLOWANCES			11,662,000	7,103,000	9,221,000
A012-1	Regular Allowances			11,499,000	6,924,000	9,058,000
A012-2	Other Allowances (excluding			163,000	179,000	163,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL WASIM NORTH				27,800,000	20,807,000	32,762,000
KQ1226	GOVERNMENT GIRLS SEC SCHOOL 11-D NEW					
	KCH					
A01	Employees Related Expenses.			32,935,000	28,119,000	39,764,000
A011	PAY	34	35	17,248,000	18,783,000	26,945,000
A011-1	Pay of Officer	12	12	1,772,000	1,516,000	1,772,000
A011-2	Pay of Other Staff	22	23	15,476,000	17,267,000	25,173,000
A012	ALLOWANCES			15,687,000	9,336,000	12,819,000
A012-1	Regular Allowances			15,172,000	8,835,000	12,304,000
A012-2	Other Allowances (excluding			515,000	501,000	515,000
A03	Operating Expenses			466,000	77,000	507,000
A033	UTILITIES			389,000		428,000
A039	GENERAL			77,000	77,000	79,000
Total-GOVERNMENT GIRLS SEC SCHOOL 11-D NEW				33,401,000	28,196,000	40,271,000
KCH						
KQ1227	GOVERNMENT GIRLS SEC SCHOOL 5-A NEW					
	KCH.					
A01	Employees Related Expenses.			33,564,000	34,172,000	42,822,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	50	17,733,000	22,237,000	27,435,000
A011-1	Pay of Officer	19	19	2,266,000	1,614,000	2,266,000
A011-2	Pay of Other Staff	30	31	15,467,000	20,623,000	25,169,000
A012	ALLOWANCES			15,831,000	11,935,000	15,387,000
A012-1	Regular Allowances			15,434,000	11,547,000	14,990,000
A012-2	Other Allowances (excluding			397,000	388,000	397,000
A03	Operating Expenses			211,000	98,000	225,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			98,000	98,000	101,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-A NEW KCH.				33,775,000	34,270,000	43,047,000
KQ1228	GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.					
A01	Employees Related Expenses.			31,789,000	25,150,000	37,698,000
A011	PAY	41	42	17,043,000	16,655,000	26,386,000
A011-1	Pay of Officer	15	15	2,132,000	1,821,000	2,132,000
A011-2	Pay of Other Staff	26	27	14,911,000	14,834,000	24,254,000
A012	ALLOWANCES			14,746,000	8,495,000	11,312,000
A012-1	Regular Allowances			14,491,000	8,258,000	11,057,000
A012-2	Other Allowances (excluding			255,000	237,000	255,000
A03	Operating Expenses			196,000	83,000	210,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			83,000	83,000	86,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-D NEW KCH.				31,985,000	25,233,000	37,908,000
KQ1229	GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E					
A01	Employees Related Expenses.			39,385,000	33,085,000	47,833,000
A011	PAY	36	38	21,348,000	21,978,000	32,732,000
A011-1	Pay of Officer	16	17	4,122,000	5,787,000	4,722,000
A011-2	Pay of Other Staff	20	21	17,226,000	16,191,000	28,010,000
A012	ALLOWANCES			18,037,000	11,107,000	15,101,000
A012-1	Regular Allowances			17,657,000	10,801,000	14,721,000
A012-2	Other Allowances (excluding			380,000	306,000	380,000
A03	Operating Expenses			190,000	77,000	204,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			77,000	77,000	80,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E AT 11-E				39,575,000	33,162,000	48,037,000
KQ1230	GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A					
A01	Employees Related Expenses.			15,589,000	9,816,000	17,762,000
A011	PAY	18	18	8,515,000	6,555,000	12,889,000
A011-1	Pay of Officer	3	3	1,414,000	1,387,000	1,414,000
A011-2	Pay of Other Staff	15	15	7,101,000	5,168,000	11,475,000
A012	ALLOWANCES			7,074,000	3,261,000	4,873,000
A012-1	Regular Allowances			6,920,000	3,116,000	4,719,000
A012-2	Other Allowances (excluding			154,000	145,000	154,000
A03	Operating Expenses			191,000	78,000	205,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			78,000	78,000	81,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT GIRLS SEC SCHOOL 5-E/2 AT 5-A				15,780,000	10,494,000	17,967,000
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.					
A01	Employees Related Expenses.			28,857,000	27,385,000	35,796,000
A011	PAY	40	41	15,693,000	18,145,000	23,795,000
A011-1	Pay of Officer	18	18	2,769,000	1,482,000	2,769,000
A011-2	Pay of Other Staff	22	23	12,924,000	16,663,000	21,026,000
A012	ALLOWANCES			13,164,000	9,240,000	12,001,000
A012-1	Regular Allowances			12,911,000	8,972,000	11,748,000
A012-2	Other Allowances (excluding			253,000	268,000	253,000
A03	Operating Expenses			202,000	89,000	217,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			89,000	89,000	93,000
Total-GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				29,059,000	27,474,000	36,013,000
KQ1233	GOVERNMENT GIRLS SEC SCHOOL APWA 11-F NE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			30,043,000	25,033,000	35,558,000
A011	PAY	46	46	15,944,000	16,701,000	24,452,000
A011-1	Pay of Officer	15	15	2,133,000	1,772,000	2,133,000
A011-2	Pay of Other Staff	31	31	13,811,000	14,929,000	22,319,000
A012	ALLOWANCES			14,099,000	8,332,000	11,106,000
A012-1	Regular Allowances			13,817,000	8,090,000	10,824,000
A012-2	Other Allowances (excluding			282,000	242,000	282,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL APWA 11-F				30,203,000	25,080,000	35,730,000
NE						
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B					
	N					
A01	Employees Related Expenses.			28,238,000	24,024,000	34,124,000
A011	PAY	40	41	15,121,000	15,948,000	23,184,000
A011-1	Pay of Officer	17	17	2,320,000	1,914,000	2,320,000
A011-2	Pay of Other Staff	23	24	12,801,000	14,034,000	20,864,000
A012	ALLOWANCES			13,117,000	8,076,000	10,940,000
A012-1	Regular Allowances			12,824,000	7,806,000	10,647,000
A012-2	Other Allowances (excluding			293,000	270,000	293,000
A03	Operating Expenses			270,000	114,000	291,000
A033	UTILITIES			156,000		172,000
A039	GENERAL			114,000	114,000	119,000
Total-GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B				28,508,000	24,138,000	34,415,000
N						
KQ1235	GOVERNMENT GIRLS SEC SCHOOL					
	MUJEEBUNNISA					
A01	Employees Related Expenses.			26,421,000	27,280,000	34,915,000
A011	PAY	67	68	14,249,000	17,613,000	22,486,000
A011-1	Pay of Officer	19	19	1,173,000	2,089,000	1,173,000
A011-2	Pay of Other Staff	48	49	13,076,000	15,524,000	21,313,000
A012	ALLOWANCES			12,172,000	9,667,000	12,429,000
A012-1	Regular Allowances			11,860,000	9,355,000	12,117,000
A012-2	Other Allowances (excluding			312,000	312,000	312,000
A03	Operating Expenses			255,000	142,000	272,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			142,000	142,000	148,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUJEEBUNNISA				26,676,000	27,422,000	35,187,000
KQ1236	GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT					
A01	Employees Related Expenses.			21,525,000	16,426,000	26,670,000
A011	PAY	32	32	11,956,000	10,709,000	18,863,000
A011-1	Pay of Officer	12	12	743,000	1,125,000	743,000
A011-2	Pay of Other Staff	20	20	11,213,000	9,584,000	18,120,000
A012	ALLOWANCES			9,569,000	5,717,000	7,807,000
A012-1	Regular Allowances			9,390,000	5,492,000	7,628,000
A012-2	Other Allowances (excluding			179,000	225,000	179,000
A03	Operating Expenses			179,000	66,000	193,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			66,000	66,000	69,000
Total-GOVERNMENT GIRLS SEC SCHOOL TOWN COMMITT				21,704,000	16,492,000	26,863,000
KQ1237	GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL					
A01	Employees Related Expenses.			20,858,000	22,751,000	27,278,000
A011	PAY	30	30	11,521,000	15,098,000	17,409,000
A011-1	Pay of Officer	8	8	1,927,000	1,749,000	1,927,000
A011-2	Pay of Other Staff	22	22	9,594,000	13,349,000	15,482,000
A012	ALLOWANCES			9,337,000	7,653,000	9,869,000
A012-1	Regular Allowances			9,128,000	7,438,000	9,660,000
A012-2	Other Allowances (excluding			209,000	215,000	209,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT GIRLS SEC SCHOOL ALLAMA IQBAL				21,016,000	22,796,000	27,448,000
KQ1238	GOVERNMENT GIRLS SEC SCHOOL AZIZ NATIONA					
A01	Employees Related Expenses.			26,156,000	24,090,000	32,540,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	14,176,000	16,011,000	21,629,000
A011-1	Pay of Officer	9	9	2,029,000	1,757,000	2,029,000
A011-2	Pay of Other Staff	31	31	12,147,000	14,254,000	19,600,000
A012	ALLOWANCES			11,980,000	8,079,000	10,911,000
A012-1	Regular Allowances			11,717,000	7,835,000	10,648,000
A012-2	Other Allowances (excluding			263,000	244,000	263,000
A03	Operating Expenses			211,000	55,000	228,000
A033	UTILITIES			156,000		172,000
A039	GENERAL			55,000	55,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZIZ				26,367,000	24,145,000	32,768,000
NATIONA						
KQ1239	GOVERNMENT GIRLS SEC SCHOOL BUTURAB					
	F.B.					
A01	Employees Related Expenses.			16,513,000	6,487,000	21,329,000
A011	PAY	28	28	11,268,000	4,172,000	17,032,000
A011-1	Pay of Officer	8	8	1,903,000	1,064,000	1,903,000
A011-2	Pay of Other Staff	20	20	9,365,000	3,108,000	15,129,000
A012	ALLOWANCES			5,245,000	2,315,000	4,297,000
A012-1	Regular Allowances			5,148,000	2,218,000	4,200,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	Operating Expenses			155,000	42,000	167,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT GIRLS SEC SCHOOL BUTURAB				16,668,000	6,529,000	21,496,000
F.B.						
KQ1240	GOVERNMENT GIRLS SEC SCHOOL DASTAGIR					
	BLO					
A01	Employees Related Expenses.			56,729,000	47,876,000	19,367,000
A011	PAY	70		32,323,000	31,651,000	
A011-1	Pay of Officer	40		4,411,000	686,000	
A011-2	Pay of Other Staff	30		27,912,000	30,965,000	
A012	ALLOWANCES			24,406,000	16,225,000	19,367,000
A012-1	Regular Allowances			24,038,000	15,829,000	18,999,000
A012-2	Other Allowances (excluding			368,000	396,000	368,000
A03	Operating Expenses			278,000	104,000	300,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			174,000		191,000
A039	GENERAL			104,000	104,000	109,000
Total-GOVERNMENT GIRLS SEC SCHOOL DASTAGIR BLO				57,007,000	47,980,000	19,667,000
KQ1241	GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA					
A01	Employees Related Expenses.			43,575,000	38,882,000	54,992,000
A011	PAY	90	91	24,509,000	25,761,000	37,451,000
A011-1	Pay of Officer	23	23	3,779,000	1,217,000	3,779,000
A011-2	Pay of Other Staff	67	68	20,730,000	24,544,000	33,672,000
A012	ALLOWANCES			19,066,000	13,121,000	17,541,000
A012-1	Regular Allowances			18,746,000	12,751,000	17,221,000
A012-2	Other Allowances (excluding			320,000	370,000	320,000
A03	Operating Expenses			208,000	95,000	223,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			95,000	95,000	99,000
Total-GOVERNMENT GIRLS SEC SCHOOL DEHLI KARIMA				43,783,000	38,977,000	55,215,000
KQ1242	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			20,008,000	18,242,000	26,137,000
A011	PAY	40	40	11,517,000	12,034,000	18,186,000
A011-1	Pay of Officer	17	17	694,000	1,141,000	694,000
A011-2	Pay of Other Staff	23	23	10,823,000	10,893,000	17,492,000
A012	ALLOWANCES			8,491,000	6,208,000	7,951,000
A012-1	Regular Allowances			8,253,000	5,977,000	7,713,000
A012-2	Other Allowances (excluding			238,000	231,000	238,000
A03	Operating Expenses			164,000	51,000	176,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				20,172,000	18,293,000	26,313,000
KQ1243	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			23,170,000	14,329,000	27,834,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	13,269,000	9,491,000	20,832,000
A011-1	Pay of Officer	11	11	955,000	3,171,000	955,000
A011-2	Pay of Other Staff	19	19	12,314,000	6,320,000	19,877,000
A012	ALLOWANCES			9,901,000	4,838,000	7,002,000
A012-1	Regular Allowances			9,730,000	4,677,000	6,831,000
A012-2	Other Allowances (excluding			171,000	161,000	171,000
A03	Operating Expenses			152,000	39,000	164,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				23,322,000	14,368,000	27,998,000
KQ1244	GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI					
A01	Employees Related Expenses.			40,587,000	29,677,000	48,367,000
A011	PAY	49	49	22,584,000	19,885,000	34,837,000
A011-1	Pay of Officer	23	23	2,600,000	995,000	2,600,000
A011-2	Pay of Other Staff	26	26	19,984,000	18,890,000	32,237,000
A012	ALLOWANCES			18,003,000	9,792,000	13,530,000
A012-1	Regular Allowances			17,752,000	9,524,000	13,279,000
A012-2	Other Allowances (excluding			251,000	268,000	251,000
A03	Operating Expenses			183,000	70,000	197,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT GIRLS SEC SCHOOL EBRAHIM ALI				40,770,000	29,747,000	48,564,000
KQ1245	GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN					
A01	Employees Related Expenses.			16,898,000	4,189,000	20,504,000
A011	PAY	43	43	11,665,000	2,759,000	16,735,000
A011-1	Pay of Officer	12	12	3,403,000	1,565,000	3,403,000
A011-2	Pay of Other Staff	31	31	8,262,000	1,194,000	13,332,000
A012	ALLOWANCES			5,233,000	1,430,000	3,769,000
A012-1	Regular Allowances			5,074,000	1,301,000	3,610,000
A012-2	Other Allowances (excluding			159,000	129,000	159,000
A03	Operating Expenses			209,000	53,000	226,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			156,000		172,000
A039	GENERAL			53,000	53,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL METROPOLITAN				17,107,000	4,242,000	20,730,000
KQ1246	GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR					
A01	Employees Related Expenses.			27,893,000	25,143,000	33,142,000
A011	PAY	35	35	14,940,000	16,431,000	21,907,000
A011-1	Pay of Officer	15	15	3,621,000	293,000	3,621,000
A011-2	Pay of Other Staff	20	20	11,319,000	16,138,000	18,286,000
A012	ALLOWANCES			12,953,000	8,712,000	11,235,000
A012-1	Regular Allowances			12,736,000	8,462,000	11,018,000
A012-2	Other Allowances (excluding			217,000	250,000	217,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT GIRLS SEC SCHOOL MAULANA QADR				28,051,000	25,188,000	33,312,000
KQ1247	GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA					
A01	Employees Related Expenses.			25,532,000	20,296,000	31,113,000
A011	PAY	34	34	14,440,000	13,439,000	22,192,000
A011-1	Pay of Officer	10	11	1,804,000	1,293,000	3,220,000
A011-2	Pay of Other Staff	24	23	12,636,000	12,146,000	18,972,000
A012	ALLOWANCES			11,092,000	6,857,000	8,921,000
A012-1	Regular Allowances			10,853,000	6,544,000	8,682,000
A012-2	Other Allowances (excluding			239,000	313,000	239,000
A03	Operating Expenses			158,000	45,000	170,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT GIRLS SEC SCHOOL MUSLIM DASTA				25,690,000	20,341,000	31,283,000
KQ1248	GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN					
A01	Employees Related Expenses.			19,145,000	16,717,000	23,889,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	42	10,912,000	10,609,000	16,779,000
A011-1	Pay of Officer	11	11	1,379,000	1,568,000	1,379,000
A011-2	Pay of Other Staff	31	31	9,533,000	9,041,000	15,400,000
A012	ALLOWANCES			8,233,000	6,108,000	7,110,000
A012-1	Regular Allowances			8,032,000	5,939,000	6,909,000
A012-2	Other Allowances (excluding			201,000	169,000	201,000
A03	Operating Expenses			159,000	46,000	171,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT GIRLS SEC SCHOOL WAZIR JEHAN				19,304,000	16,763,000	24,060,000
KQ1249	GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.					
	GUL					
A01	Employees Related Expenses.			43,705,000	30,327,000	50,100,000
A011	PAY	52	53	23,100,000	19,858,000	35,387,000
A011-1	Pay of Officer	22	22	3,434,000	230,000	3,434,000
A011-2	Pay of Other Staff	30	31	19,666,000	19,628,000	31,953,000
A012	ALLOWANCES			20,605,000	10,469,000	14,713,000
A012-1	Regular Allowances			20,323,000	10,183,000	14,431,000
A012-2	Other Allowances (excluding			282,000	286,000	282,000
A03	Operating Expenses			240,000	127,000	256,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			127,000	127,000	132,000
Total-GOVERNMENT GIRLS SEC SCHOOL A.P.W.A.				43,945,000	30,454,000	50,356,000
KQ1250	GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA					
	FIR					
A01	Employees Related Expenses.			15,675,000	12,375,000	18,050,000
A011	PAY	37	37	8,520,000	8,362,000	12,876,000
A011-1	Pay of Officer	11	11	1,438,000	1,533,000	1,438,000
A011-2	Pay of Other Staff	26	26	7,082,000	6,829,000	11,438,000
A012	ALLOWANCES			7,155,000	4,013,000	5,174,000
A012-1	Regular Allowances			7,006,000	3,864,000	5,025,000
A012-2	Other Allowances (excluding			149,000	149,000	149,000
A03	Operating Expenses			160,000	47,000	172,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL AL-ZEHRA FIR				15,835,000	12,422,000	18,222,000
KQ1251	GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS					
A01	Employees Related Expenses.			43,424,000	27,041,000	49,073,000
A011	PAY	49	49	23,265,000	17,992,000	35,672,000
A011-1	Pay of Officer	25	25	3,098,000	3,249,000	3,098,000
A011-2	Pay of Other Staff	24	24	20,167,000	14,743,000	32,574,000
A012	ALLOWANCES			20,159,000	9,049,000	13,401,000
A012-1	Regular Allowances			19,860,000	8,784,000	13,102,000
A012-2	Other Allowances (excluding			299,000	265,000	299,000
A03	Operating Expenses			839,000	57,000	919,000
A033	UTILITIES			782,000		860,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL ANJUMAN-E-IS				44,263,000	27,098,000	49,992,000
KQ1252	GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO					
A01	Employees Related Expenses.			16,932,000	9,229,000	19,740,000
A011	PAY	32	32	9,904,000	6,150,000	14,954,000
A011-1	Pay of Officer	9	9	1,678,000	336,000	1,678,000
A011-2	Pay of Other Staff	23	23	8,226,000	5,814,000	13,276,000
A012	ALLOWANCES			7,028,000	3,079,000	4,786,000
A012-1	Regular Allowances			6,857,000	2,922,000	4,615,000
A012-2	Other Allowances (excluding			171,000	157,000	171,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL ANWAR UL ULO				17,092,000	9,276,000	19,912,000
KQ1255	GOVERNMENT GIRLS SEC SCHOOL F.C. AREA					
A01	Employees Related Expenses.			27,194,000	29,648,000	33,484,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	14,968,000	19,752,000	20,971,000
A011-1	Pay of Officer	17	17	5,223,000	2,058,000	5,223,000
A011-2	Pay of Other Staff	20	20	9,745,000	17,694,000	15,748,000
A012	ALLOWANCES			12,226,000	9,896,000	12,513,000
A012-1	Regular Allowances			11,982,000	9,616,000	12,269,000
A012-2	Other Allowances (excluding			244,000	280,000	244,000
A03	Operating Expenses			210,000	97,000	225,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			97,000	97,000	101,000
Total-GOVERNMENT GIRLS SEC SCHOOL F.C. AREA				27,404,000	29,745,000	33,709,000
KQ1256	GOVERNMENT GIRLS SEC SCHOOL FARQALEET					
A01	Employees Related Expenses.			22,739,000	14,925,000	27,390,000
A011	PAY	32	32	13,180,000	9,952,000	20,016,000
A011-1	Pay of Officer	11	11	2,070,000	816,000	2,070,000
A011-2	Pay of Other Staff	21	21	11,110,000	9,136,000	17,946,000
A012	ALLOWANCES			9,559,000	4,973,000	7,374,000
A012-1	Regular Allowances			9,361,000	4,791,000	7,176,000
A012-2	Other Allowances (excluding			198,000	182,000	198,000
A03	Operating Expenses			205,000	49,000	222,000
A033	UTILITIES			156,000		172,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL FARQALEET				22,944,000	14,974,000	27,612,000
KQ1257	GOVERNMENT GIRLS SEC SCHOOL GUL BAI					
A01	Employees Related Expenses.			23,249,000	13,559,000	27,062,000
A011	PAY	30	30	13,118,000	8,773,000	19,798,000
A011-1	Pay of Officer	12	12	2,248,000	1,113,000	2,248,000
A011-2	Pay of Other Staff	18	18	10,870,000	7,660,000	17,550,000
A012	ALLOWANCES			10,131,000	4,786,000	7,264,000
A012-1	Regular Allowances			9,908,000	4,597,000	7,041,000
A012-2	Other Allowances (excluding			223,000	189,000	223,000
A03	Operating Expenses			172,000	59,000	185,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			59,000	59,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL GUL BAI				23,421,000	13,618,000	27,247,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1258	GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM					
A01	Employees Related Expenses.			14,003,000	12,887,000	17,630,000
A011	PAY	22	22	8,330,000	8,443,000	11,932,000
A011-1	Pay of Officer	9	9	2,481,000	1,327,000	2,481,000
A011-2	Pay of Other Staff	13	13	5,849,000	7,116,000	9,451,000
A012	ALLOWANCES			5,673,000	4,444,000	5,698,000
A012-1	Regular Allowances			5,502,000	4,253,000	5,527,000
A012-2	Other Allowances (excluding			171,000	191,000	171,000
A03	Operating Expenses			172,000	59,000	185,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			59,000	59,000	61,000
Total-GOVERNMENT GIRLS SEC SCHOOL GULBER QASIM				14,175,000	12,946,000	17,815,000
KQ1259	GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE					
A01	Employees Related Expenses.			25,750,000	9,622,000	31,546,000
A011	PAY	47	47	16,414,000	6,484,000	25,102,000
A011-1	Pay of Officer	20	20	2,295,000	951,000	2,295,000
A011-2	Pay of Other Staff	27	27	14,119,000	5,533,000	22,807,000
A012	ALLOWANCES			9,336,000	3,138,000	6,444,000
A012-1	Regular Allowances			9,155,000	3,016,000	6,263,000
A012-2	Other Allowances (excluding			181,000	122,000	181,000
A03	Operating Expenses			161,000	48,000	173,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAPPY DALE				25,911,000	9,670,000	31,719,000
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA					
A01	Employees Related Expenses.			16,717,000	10,756,000	19,469,000
A011	PAY	43	43	10,217,000	7,202,000	15,194,000
A011-1	Pay of Officer	19	19	2,120,000	1,061,000	2,120,000
A011-2	Pay of Other Staff	24	24	8,097,000	6,141,000	13,074,000
A012	ALLOWANCES			6,500,000	3,554,000	4,275,000
A012-1	Regular Allowances			6,345,000	3,421,000	4,120,000
A012-2	Other Allowances (excluding			155,000	133,000	155,000
A03	Operating Expenses			155,000	42,000	167,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA				16,872,000	10,798,000	19,636,000
KQ1262	GOVERNMENT GIRLS SEC SCHOOL ISLAMIA					
A01	Employees Related Expenses.			25,470,000	20,778,000	28,363,000
A011	PAY	40	40	13,718,000	13,869,000	18,777,000
A011-1	Pay of Officer	16	16	5,436,000	156,000	5,436,000
A011-2	Pay of Other Staff	24	24	8,282,000	13,713,000	13,341,000
A012	ALLOWANCES			11,752,000	6,909,000	9,586,000
A012-1	Regular Allowances			11,501,000	6,658,000	9,335,000
A012-2	Other Allowances (excluding			251,000	251,000	251,000
A03	Operating Expenses			163,000	50,000	175,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			50,000	50,000	51,000
Total-GOVERNMENT GIRLS SEC SCHOOL ISLAMIA				25,633,000	20,828,000	28,538,000
KQ1263	GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD					
A01	Employees Related Expenses.			170,107,000	65,421,000	223,658,000
A011	PAY	207	207	119,075,000	43,178,000	184,008,000
A011-1	Pay of Officer	69	68	16,265,000	3,770,000	17,781,000
A011-2	Pay of Other Staff	138	139	102,810,000	39,408,000	166,227,000
A012	ALLOWANCES			51,032,000	22,243,000	39,650,000
A012-1	Regular Allowances			50,163,000	21,507,000	38,780,000
A012-2	Other Allowances (excluding			869,000	736,000	870,000
A03	Operating Expenses			628,000	273,000	676,000
A033	UTILITIES			355,000		391,000
A039	GENERAL			273,000	273,000	285,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT GIRLS SEC SCHOOL LIAQUATABAD				170,735,000	68,094,000	224,334,000
KQ1264	GOVERNMENT GIRLS SEC SCHOOL NEW METHOD					
A01	Employees Related Expenses.			19,081,000	12,941,000	23,489,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	11,346,000	8,564,000	17,163,000
A011-1	Pay of Officer	6	6	1,874,000	3,942,000	1,874,000
A011-2	Pay of Other Staff	23	23	9,472,000	4,622,000	15,289,000
A012	ALLOWANCES			7,735,000	4,377,000	6,326,000
A012-1	Regular Allowances			7,563,000	4,218,000	6,154,000
A012-2	Other Allowances (excluding			172,000	159,000	172,000
A03	Operating Expenses			151,000	38,000	163,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT GIRLS SEC SCHOOL NEW METHOD				19,232,000	12,979,000	23,652,000
KQ1265	GOVERNMENT GIRLS SEC SCHOOL NO.1					
	LIAQUAT					
A01	Employees Related Expenses.			31,252,000	29,429,000	37,993,000
A011	PAY	65	66	16,437,000	19,646,000	25,270,000
A011-1	Pay of Officer	29	29	2,394,000	1,673,000	2,394,000
A011-2	Pay of Other Staff	36	37	14,043,000	17,973,000	22,876,000
A012	ALLOWANCES			14,815,000	9,783,000	12,723,000
A012-1	Regular Allowances			14,523,000	9,496,000	12,431,000
A012-2	Other Allowances (excluding			292,000	287,000	292,000
A03	Operating Expenses			168,000	225,000	180,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL &				170,000	
	TRANSPORTATION					
A039	GENERAL			55,000	55,000	56,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1				31,420,000	29,654,000	38,173,000
LIAQUAT						
KQ1266	GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM					
A01	Employees Related Expenses.			29,456,000	28,676,000	35,492,000
A011	PAY	48	48	15,516,000	19,171,000	23,618,000
A011-1	Pay of Officer	19	19	2,317,000	1,499,000	2,317,000
A011-2	Pay of Other Staff	29	29	13,199,000	17,672,000	21,301,000
A012	ALLOWANCES			13,940,000	9,505,000	11,874,000
A012-1	Regular Allowances			13,672,000	9,222,000	11,606,000
A012-2	Other Allowances (excluding			268,000	283,000	268,000
A03	Operating Expenses			169,000	56,000	181,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			56,000	56,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.1 MUSLIM				29,625,000	28,732,000	35,673,000
KQ1267	GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM					
A01	Employees Related Expenses.			17,131,000	4,629,000	18,856,000
A011	PAY	37	37	10,898,000	2,937,000	15,150,000
A011-1	Pay of Officer	16	16	3,966,000	404,000	3,966,000
A011-2	Pay of Other Staff	21	21	6,932,000	2,533,000	11,184,000
A012	ALLOWANCES			6,233,000	1,692,000	3,706,000
A012-1	Regular Allowances			6,102,000	1,586,000	3,575,000
A012-2	Other Allowances (excluding			131,000	106,000	131,000
A03	Operating Expenses			155,000	42,000	167,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 MUSLIM				17,286,000	4,671,000	19,023,000
KQ1268	GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB					
A01	Employees Related Expenses.			25,078,000	19,239,000	30,357,000
A011	PAY	37	37	14,353,000	12,736,000	21,514,000
A011-1	Pay of Officer	18	18	2,702,000	155,000	2,702,000
A011-2	Pay of Other Staff	19	19	11,651,000	12,581,000	18,812,000
A012	ALLOWANCES			10,725,000	6,503,000	8,843,000
A012-1	Regular Allowances			10,507,000	6,260,000	8,625,000
A012-2	Other Allowances (excluding			218,000	243,000	218,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 NAZIMAB				25,238,000	19,286,000	30,529,000
KQ1270	GOVERNMENT GIRLS SEC SCHOOL QASIMABAD					
A01	Employees Related Expenses.			15,769,000	12,161,000	18,625,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	8,904,000	8,275,000	13,322,000
A011-1	Pay of Officer	11	11	1,711,000	856,000	1,711,000
A011-2	Pay of Other Staff	17	17	7,193,000	7,419,000	11,611,000
A012	ALLOWANCES			6,865,000	3,886,000	5,303,000
A012-1	Regular Allowances			6,738,000	3,751,000	5,176,000
A012-2	Other Allowances (excluding			127,000	135,000	127,000
A03	Operating Expenses			162,000	49,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL QASIMABAD				15,931,000	12,210,000	18,799,000
KQ1271	GOVERNMENT GIRLS SEC SCHOOL RIZVIA					
A01	Employees Related Expenses.			14,530,000	13,837,000	16,839,000
A011	PAY	41	41	7,866,000	9,211,000	10,731,000
A011-1	Pay of Officer	16	16	3,214,000	978,000	3,214,000
A011-2	Pay of Other Staff	25	25	4,652,000	8,233,000	7,517,000
A012	ALLOWANCES			6,664,000	4,626,000	6,108,000
A012-1	Regular Allowances			6,509,000	4,445,000	5,953,000
A012-2	Other Allowances (excluding			155,000	181,000	155,000
A03	Operating Expenses			165,000	52,000	177,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT GIRLS SEC SCHOOL RIZVIA				14,695,000	13,889,000	17,016,000
KQ1273	GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR					
A01	Employees Related Expenses.			13,047,000	12,738,000	16,384,000
A011	PAY	11	11	7,499,000	8,425,000	10,872,000
A011-1	Pay of Officer	6	6	2,024,000	1,358,000	2,024,000
A011-2	Pay of Other Staff	5	5	5,475,000	7,067,000	8,848,000
A012	ALLOWANCES			5,548,000	4,313,000	5,512,000
A012-1	Regular Allowances			5,401,000	4,146,000	5,365,000
A012-2	Other Allowances (excluding			147,000	167,000	147,000
A03	Operating Expenses			157,000	44,000	169,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT GIRLS SEC SCHOOL AMMAR YASIR				13,204,000	12,782,000	16,553,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1274	GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL					
A01	Employees Related Expenses.			27,893,000	25,785,000	34,197,000
A011	PAY	28	28	15,614,000	16,906,000	23,154,000
A011-1	Pay of Officer	11	11	3,349,000	3,257,000	3,349,000
A011-2	Pay of Other Staff	17	17	12,265,000	13,649,000	19,805,000
A012	ALLOWANCES			12,279,000	8,879,000	11,043,000
A012-1	Regular Allowances			12,130,000	8,689,000	10,894,000
A012-2	Other Allowances (excluding			149,000	190,000	149,000
A03	Operating Expenses			160,000	47,000	172,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT GIRLS SEC SCHOOL AIR PORT MAL				28,053,000	25,832,000	34,369,000
KQ1277	GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL					
A01	Employees Related Expenses.			23,039,000	18,285,000	29,558,000
A011	PAY	59	60	13,118,000	11,886,000	21,460,000
A011-1	Pay of Officer	8	8	2,307,000	1,098,000	2,307,000
A011-2	Pay of Other Staff	51	52	10,811,000	10,788,000	19,153,000
A012	ALLOWANCES			9,921,000	6,399,000	8,098,000
A012-1	Regular Allowances			9,607,000	6,009,000	7,784,000
A012-2	Other Allowances (excluding			314,000	390,000	314,000
A03	Operating Expenses			263,000	56,000	285,000
A033	UTILITIES			207,000		228,000
A039	GENERAL			56,000	56,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL AZAMABAD MAL				23,302,000	18,341,000	29,843,000
KQ1278	GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL					
A01	Employees Related Expenses.			57,022,000	41,390,000	66,580,000
A011	PAY	77	77	31,844,000	27,662,000	47,972,000
A011-1	Pay of Officer	35	35	5,612,000	4,423,000	5,612,000
A011-2	Pay of Other Staff	42	42	26,232,000	23,239,000	42,360,000
A012	ALLOWANCES			25,178,000	13,728,000	18,608,000
A012-1	Regular Allowances			24,702,000	13,308,000	18,132,000
A012-2	Other Allowances (excluding			476,000	420,000	476,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			194,000	871,000	208,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			81,000	871,000	84,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL FERYAL MODEL				57,216,000	42,761,000	66,788,000
KQ1279	GOVERNMENT GIRLS SEC SCHOOL MALIR CITY					
A01	Employees Related Expenses.			27,481,000	21,010,000	31,973,000
A011	PAY	46	47	15,718,000	13,010,000	23,408,000
A011-1	Pay of Officer	10	10	3,503,000	1,782,000	3,503,000
A011-2	Pay of Other Staff	36	37	12,215,000	11,228,000	19,905,000
A012	ALLOWANCES			11,763,000	8,000,000	8,565,000
A012-1	Regular Allowances			11,615,000	7,765,000	8,417,000
A012-2	Other Allowances (excluding			148,000	235,000	148,000
A03	Operating Expenses			193,000	80,000	207,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			80,000	80,000	83,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR CITY				27,674,000	21,590,000	32,180,000
KQ1280	GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT					
A01	Employees Related Expenses.			28,682,000	23,204,000	34,612,000
A011	PAY	27	27	16,309,000	15,480,000	24,154,000
A011-1	Pay of Officer	13	13	3,546,000	1,252,000	3,546,000
A011-2	Pay of Other Staff	14	14	12,763,000	14,228,000	20,608,000
A012	ALLOWANCES			12,373,000	7,724,000	10,458,000
A012-1	Regular Allowances			12,165,000	7,490,000	10,250,000
A012-2	Other Allowances (excluding			208,000	234,000	208,000
A03	Operating Expenses			169,000	56,000	181,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			56,000	56,000	57,000
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR CANTT				28,851,000	23,260,000	34,793,000
KQ1281	GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			57,526,000	47,501,000	66,375,000
A011	PAY	62	62	33,258,000	31,758,000	44,909,000
A011-1	Pay of Officer	32	32	14,340,000	2,475,000	14,340,000
A011-2	Pay of Other Staff	30	30	18,918,000	29,283,000	30,569,000
A012	ALLOWANCES			24,268,000	15,743,000	21,466,000
A012-1	Regular Allowances			23,833,000	15,286,000	21,031,000
A012-2	Other Allowances (excluding			435,000	457,000	435,000
A03	Operating Expenses			199,000	826,000	213,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			86,000	826,000	89,000
Total-GOVERNMENT GIRLS SEC SCHOOL MALIR COLONY				57,725,000	48,327,000	66,588,000
KQ1283	GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON					
A01	Employees Related Expenses.			60,304,000	45,153,000	71,957,000
A011	PAY	79	80	35,340,000	30,095,000	51,955,000
A011-1	Pay of Officer	30	30	8,646,000	2,367,000	8,646,000
A011-2	Pay of Other Staff	49	50	26,694,000	27,728,000	43,309,000
A012	ALLOWANCES			24,964,000	15,058,000	20,002,000
A012-1	Regular Allowances			24,561,000	14,677,000	19,599,000
A012-2	Other Allowances (excluding			403,000	381,000	403,000
A03	Operating Expenses			381,000	1,055,000	410,000
A033	UTILITIES			216,000		238,000
A039	GENERAL			165,000	1,055,000	172,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT GIRLS SEC SCHOOL MURAD MEMON				60,685,000	47,008,000	72,367,000
KQ1284	GOVERNMENT GIRLS SEC SCHOOL					
A01	Employees Related Expenses.			45,566,000	31,691,000	51,278,000
A011	PAY	52	53	25,487,000	22,134,000	36,797,000
A011-1	Pay of Officer	17	17	7,395,000	3,698,000	7,395,000
A011-2	Pay of Other Staff	35	36	18,092,000	18,436,000	29,402,000
A012	ALLOWANCES			20,079,000	9,557,000	14,481,000
A012-1	Regular Allowances			19,837,000	9,235,000	14,239,000
A012-2	Other Allowances (excluding			242,000	322,000	242,000
A03	Operating Expenses			250,000	927,000	267,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			137,000	927,000	143,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT GIRLS SEC SCHOOL				45,816,000	33,818,000	51,545,000
KQ1289	GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE					
A01	Employees Related Expenses.			20,906,000	26,472,000	27,530,000
A011	PAY	35	36	11,671,000	17,199,000	17,722,000
A011-1	Pay of Officer	5	5	2,145,000	2,933,000	2,145,000
A011-2	Pay of Other Staff	30	31	9,526,000	14,266,000	15,577,000
A012	ALLOWANCES			9,235,000	9,273,000	9,808,000
A012-1	Regular Allowances			9,063,000	8,573,000	9,636,000
A012-2	Other Allowances (excluding			172,000	700,000	172,000
A03	Operating Expenses			156,000	43,000	168,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT GIRLS SEC SCHOOL IBRAHIM HYDE				21,062,000	26,515,000	27,698,000
KQ1290	GOVERNMENT GIRLS SEC SCHOOL HAJI WALI					
A01	Employees Related Expenses.			13,990,000	13,715,000	18,482,000
A011	PAY	24	24	8,169,000	8,890,000	12,353,000
A011-1	Pay of Officer	7	7	1,378,000	1,098,000	1,378,000
A011-2	Pay of Other Staff	17	17	6,791,000	7,792,000	10,975,000
A012	ALLOWANCES			5,821,000	4,825,000	6,129,000
A012-1	Regular Allowances			5,636,000	4,628,000	5,944,000
A012-2	Other Allowances (excluding			185,000	197,000	185,000
A03	Operating Expenses			161,000	48,000	173,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT GIRLS SEC SCHOOL HAJI WALI				14,151,000	13,763,000	18,655,000
KQ1291	GOVERNMENT GIRLS SEC SCHOOL KHULDABAD L&					
A01	Employees Related Expenses.			17,609,000	14,784,000	21,892,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	10,033,000	9,770,000	15,238,000
A011-1	Pay of Officer	10	10	1,583,000	284,000	1,583,000
A011-2	Pay of Other Staff	13	13	8,450,000	9,486,000	13,655,000
A012	ALLOWANCES			7,576,000	5,014,000	6,654,000
A012-1	Regular Allowances			7,448,000	4,857,000	6,526,000
A012-2	Other Allowances (excluding			128,000	157,000	128,000
A03	Operating Expenses			166,000	53,000	178,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			53,000	53,000	54,000
Total-GOVERNMENT GIRLS SEC SCHOOL KHULDABAD				17,775,000	14,837,000	22,070,000
L&						
KQ1292	GOVERNMENT GIRLS SEC SCHOOL P.A.F.					
	KORAN					
A01	Employees Related Expenses.			7,983,000	7,295,000	9,205,000
A011	PAY	13	13	4,384,000	4,603,000	5,688,000
A011-1	Pay of Officer	6	6	2,267,000	978,000	2,267,000
A011-2	Pay of Other Staff	7	7	2,117,000	3,625,000	3,421,000
A012	ALLOWANCES			3,599,000	2,692,000	3,517,000
A012-1	Regular Allowances			3,491,000	2,583,000	3,409,000
A012-2	Other Allowances (excluding			108,000	109,000	108,000
A03	Operating Expenses			157,000	44,000	169,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT GIRLS SEC SCHOOL P.A.F.				8,140,000	7,339,000	9,374,000
KORAN						
KQ1294	GOVERNMENT GIRLS SEC SCHOOL RANA					
	LIAQUAT					
A01	Employees Related Expenses.			39,338,000	33,767,000	51,225,000
A011	PAY	77	78	23,800,000	22,053,000	36,296,000
A011-1	Pay of Officer	22	22	4,453,000	2,263,000	4,904,000
A011-2	Pay of Other Staff	55	56	19,347,000	19,790,000	31,392,000
A012	ALLOWANCES			15,538,000	11,714,000	14,929,000
A012-1	Regular Allowances			15,250,000	11,393,000	14,641,000
A012-2	Other Allowances (excluding			288,000	321,000	288,000
A03	Operating Expenses			331,000	115,000	358,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			216,000		238,000
A039	GENERAL			115,000	115,000	120,000
Total-GOVERNMENT GIRLS SEC SCHOOL RANA LIAQUAT				39,669,000	33,882,000	51,583,000
KQ1295	GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH					
A01	Employees Related Expenses.			12,854,000	8,222,000	13,603,000
A011	PAY	11	11	7,008,000	5,439,000	9,204,000
A011-1	Pay of Officer	5	5	3,442,000	170,000	3,442,000
A011-2	Pay of Other Staff	6	6	3,566,000	5,269,000	5,762,000
A012	ALLOWANCES			5,846,000	2,783,000	4,399,000
A012-1	Regular Allowances			5,687,000	2,637,000	4,240,000
A012-2	Other Allowances (excluding			159,000	146,000	159,000
A03	Operating Expenses			151,000	38,000	163,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT GIRLS SEC SCHOOL YOUSUF GOTH				13,005,000	8,260,000	13,766,000
KQ1296	GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN					
A01	Employees Related Expenses.			13,715,000	11,674,000	15,910,000
A011	PAY	24	24	7,760,000	7,712,000	10,666,000
A011-1	Pay of Officer	8	8	3,042,000	1,098,000	3,042,000
A011-2	Pay of Other Staff	16	16	4,718,000	6,614,000	7,624,000
A012	ALLOWANCES			5,955,000	3,962,000	5,244,000
A012-1	Regular Allowances			5,800,000	3,786,000	5,089,000
A012-2	Other Allowances (excluding			155,000	176,000	155,000
A03	Operating Expenses			161,000	48,000	174,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			48,000	48,000	50,000
Total-GOVERNMENT GIRLS SEC SCHOOL DARSANO CHAN				13,876,000	11,722,000	16,084,000
KQ1297	GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD					
A01	Employees Related Expenses.			12,785,000	9,479,000	15,167,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,124,000	6,479,000	11,136,000
A011-1	Pay of Officer	5	5	609,000	305,000	609,000
A011-2	Pay of Other Staff	14	14	6,515,000	6,174,000	10,527,000
A012	ALLOWANCES			5,661,000	3,000,000	4,031,000
A012-1	Regular Allowances			5,565,000	2,904,000	3,935,000
A012-2	Other Allowances (excluding			96,000	96,000	96,000
A03	Operating Expenses			152,000	39,000	164,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT GIRLS SEC SCHOOL DUR MOHAMMAD				12,937,000	9,518,000	15,331,000
KQ1298	GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA					
A01	Employees Related Expenses.			12,255,000	7,701,000	13,608,000
A011	PAY	22	22	6,917,000	5,368,000	10,160,000
A011-1	Pay of Officer	6	6	1,645,000	823,000	1,645,000
A011-2	Pay of Other Staff	16	16	5,272,000	4,545,000	8,515,000
A012	ALLOWANCES			5,338,000	2,333,000	3,448,000
A012-1	Regular Allowances			5,241,000	2,213,000	3,351,000
A012-2	Other Allowances (excluding			97,000	120,000	97,000
A03	Operating Expenses			151,000	38,000	163,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT GIRLS SEC SCHOOL GAJJAN VILLA				12,406,000	7,739,000	13,771,000
KQ1299	GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR					
A01	Employees Related Expenses.			12,857,000	12,491,000	15,642,000
A011	PAY	20	20	6,621,000	8,437,000	9,758,000
A011-1	Pay of Officer	6	6	1,529,000	765,000	1,529,000
A011-2	Pay of Other Staff	14	14	5,092,000	7,672,000	8,229,000
A012	ALLOWANCES			6,236,000	4,054,000	5,884,000
A012-1	Regular Allowances			6,074,000	3,894,000	5,722,000
A012-2	Other Allowances (excluding			162,000	160,000	162,000
A03	Operating Expenses			159,000	46,000	171,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			113,000		124,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT GIRLS SEC SCHOOL MANGHOPIR				13,016,000	12,537,000	15,813,000
KQ1300	GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN					
A01	Employees Related Expenses.			12,736,000	11,632,000	16,061,000
A011	PAY	14	14	7,282,000	7,426,000	10,730,000
A011-1	Pay of Officer	8	8	1,684,000	1,653,000	1,684,000
A011-2	Pay of Other Staff	6	6	5,598,000	5,773,000	9,046,000
A012	ALLOWANCES			5,454,000	4,206,000	5,331,000
A012-1	Regular Allowances			5,096,000	3,852,000	4,973,000
A012-2	Other Allowances (excluding			358,000	354,000	358,000
A03	Operating Expenses			170,000	57,000	183,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT GIRLS SEC SCHOOL SURJANI TOWN				12,906,000	11,689,000	16,244,000
KQ1301	GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM)					
A01	Employees Related Expenses.			15,007,000	12,119,000	17,352,000
A011	PAY	25	25	7,844,000	8,255,000	11,943,000
A011-1	Pay of Officer	11	11	1,343,000	672,000	1,343,000
A011-2	Pay of Other Staff	14	14	6,501,000	7,583,000	10,600,000
A012	ALLOWANCES			7,163,000	3,864,000	5,409,000
A012-1	Regular Allowances			6,985,000	3,701,000	5,231,000
A012-2	Other Allowances (excluding			178,000	163,000	178,000
A03	Operating Expenses			138,000	41,000	149,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			41,000	41,000	42,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL HAWKS BAY (KEM)				15,145,000	12,660,000	17,501,000
KQ1302	GOVERNMENT BOYS SEC SCHOOL A.K SHER SHAH					
A01	Employees Related Expenses.			18,196,000	16,590,000	21,927,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,928,000	11,015,000	14,542,000
A011-1	Pay of Officer	10	10	2,415,000	1,055,000	2,415,000
A011-2	Pay of Other Staff	15	15	7,513,000	9,960,000	12,127,000
A012	ALLOWANCES			8,268,000	5,575,000	7,385,000
A012-1	Regular Allowances			8,090,000	5,403,000	7,207,000
A012-2	Other Allowances (excluding			178,000	172,000	178,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL A.K SHERSHAH				18,338,000	16,635,000	22,080,000
KQ1303	GOVERNMENT BOYS SEC SCHOOL SHAMSPIR					
	(KEM					
A01	Employees Related Expenses.			8,506,000	6,003,000	9,955,000
A011	PAY	19	19	4,707,000	4,209,000	6,799,000
A011-1	Pay of Officer	6	6	1,425,000	713,000	1,425,000
A011-2	Pay of Other Staff	13	13	3,282,000	3,496,000	5,374,000
A012	ALLOWANCES			3,799,000	1,794,000	3,156,000
A012-1	Regular Allowances			3,689,000	1,685,000	3,046,000
A012-2	Other Allowances (excluding			110,000	109,000	110,000
A03	Operating Expenses			146,000	49,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMSPIR				8,652,000	6,052,000	10,112,000
(KEM						
KQ1304	GOVERNMENT BOYS SEC SCHOOL MARIPUR					
	VILLA					
A01	Employees Related Expenses.			21,975,000	17,220,000	26,486,000
A011	PAY	40	41	12,066,000	11,564,000	18,619,000
A011-1	Pay of Officer	10	10	3,230,000	317,000	3,230,000
A011-2	Pay of Other Staff	30	31	8,836,000	11,247,000	15,389,000
A012	ALLOWANCES			9,909,000	5,656,000	7,867,000
A012-1	Regular Allowances			9,837,000	5,583,000	7,795,000
A012-2	Other Allowances (excluding			72,000	73,000	72,000
A03	Operating Expenses			151,000	54,000	163,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			54,000	54,000	56,000
Total-GOVERNMENT BOYS SEC SCHOOL MARIPUR VILLA				22,126,000	17,274,000	26,649,000
KQ1305	GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA					
A01	Employees Related Expenses.			10,925,000	5,773,000	12,302,000
A011	PAY	22	22	6,681,000	4,237,000	9,346,000
A011-1	Pay of Officer	8	8	2,352,000	1,176,000	2,352,000
A011-2	Pay of Other Staff	14	14	4,329,000	3,061,000	6,994,000
A012	ALLOWANCES			4,244,000	1,536,000	2,956,000
A012-1	Regular Allowances			4,226,000	1,522,000	2,938,000
A012-2	Other Allowances (excluding			18,000	14,000	18,000
A03	Operating Expenses			139,000	42,000	150,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL MUBARAK VILLA				11,064,000	5,815,000	12,452,000
KQ1306	GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR					
A01	Employees Related Expenses.			15,927,000	14,506,000	20,619,000
A011	PAY	47	49	8,353,000	9,609,000	13,922,000
A011-1	Pay of Officer	16	17	1,986,000	919,000	2,586,000
A011-2	Pay of Other Staff	31	32	6,367,000	8,690,000	11,336,000
A012	ALLOWANCES			7,574,000	4,897,000	6,697,000
A012-1	Regular Allowances			7,379,000	4,700,000	6,502,000
A012-2	Other Allowances (excluding			195,000	197,000	195,000
A03	Operating Expenses			159,000	62,000	172,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			62,000	62,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL PAF MARIPUR				16,086,000	14,568,000	20,791,000
KQ1307	GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE					
A01	Employees Related Expenses.			18,458,000	13,998,000	22,421,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	38	10,377,000	9,611,000	16,341,000
A011-1	Pay of Officer	11	11	2,278,000	1,139,000	2,278,000
A011-2	Pay of Other Staff	26	27	8,099,000	8,472,000	14,063,000
A012	ALLOWANCES			8,081,000	4,387,000	6,080,000
A012-1	Regular Allowances			7,911,000	4,210,000	5,910,000
A012-2	Other Allowances (excluding			170,000	177,000	170,000
A03	Operating Expenses			179,000	82,000	192,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			82,000	82,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL PNAD HUB RIVE				18,637,000	14,080,000	22,613,000
KQ1308	GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA					
A01	Employees Related Expenses.			4,305,000	3,794,000	4,636,000
A011	PAY	18	18	2,239,000	2,498,000	2,916,000
A011-1	Pay of Officer	10	10	1,322,000	1,739,000	1,322,000
A011-2	Pay of Other Staff	8	8	917,000	759,000	1,594,000
A012	ALLOWANCES			2,066,000	1,296,000	1,720,000
A012-1	Regular Allowances			1,930,000	1,175,000	1,584,000
A012-2	Other Allowances (excluding			136,000	121,000	136,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL K.B GHULAM NA				4,448,000	3,840,000	4,790,000
KQ1309	GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM					
A01	Employees Related Expenses.			8,933,000	12,572,000	11,495,000
A011	PAY	20	20	4,336,000	8,552,000	6,466,000
A011-1	Pay of Officer	8	8	869,000	435,000	869,000
A011-2	Pay of Other Staff	12	12	3,467,000	8,117,000	5,597,000
A012	ALLOWANCES			4,597,000	4,020,000	5,029,000
A012-1	Regular Allowances			4,446,000	3,886,000	4,878,000
A012-2	Other Allowances (excluding			151,000	134,000	151,000
A03	Operating Expenses			143,000	46,000	154,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL SALEHABAD KEM				9,076,000	12,618,000	11,649,000
KQ1311	GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA					
A01	Employees Related Expenses.			9,796,000	7,948,000	11,717,000
A011	PAY	21	22	5,643,000	5,285,000	8,323,000
A011-1	Pay of Officer	7	7	2,194,000	1,322,000	2,194,000
A011-2	Pay of Other Staff	14	15	3,449,000	3,963,000	6,129,000
A012	ALLOWANCES			4,153,000	2,663,000	3,394,000
A012-1	Regular Allowances			4,020,000	2,538,000	3,261,000
A012-2	Other Allowances (excluding			133,000	125,000	133,000
A03	Operating Expenses			149,000	222,000	160,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUNUSABAD HA				9,945,000	8,170,000	11,877,000
KQ1312	GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD					
A01	Employees Related Expenses.			8,778,000	6,758,000	10,985,000
A011	PAY	20	20	5,208,000	4,409,000	7,763,000
A011-1	Pay of Officer	8	8	1,061,000	531,000	1,061,000
A011-2	Pay of Other Staff	12	12	4,147,000	3,878,000	6,702,000
A012	ALLOWANCES			3,570,000	2,349,000	3,222,000
A012-1	Regular Allowances			3,468,000	2,258,000	3,120,000
A012-2	Other Allowances (excluding			102,000	91,000	102,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL PIR MUHAMMAD				8,921,000	6,804,000	11,139,000
KQ1313	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (					
A01	Employees Related Expenses.			14,478,000	9,993,000	17,583,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	20	8,269,000	6,751,000	12,850,000
A011-1	Pay of Officer	5	5	1,127,000	564,000	1,127,000
A011-2	Pay of Other Staff	14	15	7,142,000	6,187,000	11,723,000
A012	ALLOWANCES			6,209,000	3,242,000	4,733,000
A012-1	Regular Allowances			6,043,000	3,077,000	4,567,000
A012-2	Other Allowances (excluding			166,000	165,000	166,000
A03	Operating Expenses			139,000	42,000	150,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH				14,617,000	10,035,000	17,733,000
(						
KQ1314	GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON					
A01	Employees Related Expenses.			6,139,000	7,548,000	7,937,000
A011	PAY	20	20	3,644,000	5,161,000	5,180,000
A011-1	Pay of Officer	6	6	1,144,000	572,000	1,144,000
A011-2	Pay of Other Staff	14	14	2,500,000	4,589,000	4,036,000
A012	ALLOWANCES			2,495,000	2,387,000	2,757,000
A012-1	Regular Allowances			2,382,000	2,247,000	2,644,000
A012-2	Other Allowances (excluding			113,000	140,000	113,000
A03	Operating Expenses			145,000	48,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL KATCHI MEMON				6,284,000	7,596,000	8,093,000
KQ1315	GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN					
A01	Employees Related Expenses.			9,631,000	11,621,000	12,590,000
A011	PAY	25	25	5,146,000	7,590,000	7,594,000
A011-1	Pay of Officer	9	9	1,174,000	1,055,000	1,174,000
A011-2	Pay of Other Staff	16	16	3,972,000	6,535,000	6,420,000
A012	ALLOWANCES			4,485,000	4,031,000	4,996,000
A012-1	Regular Allowances			4,365,000	3,819,000	4,876,000
A012-2	Other Allowances (excluding			120,000	212,000	120,000
A03	Operating Expenses			160,000	63,000	173,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			63,000	63,000	66,000
Total-GOVERNMENT BOYS SEC SCHOOL M.A.O. SULTAN				9,791,000	11,684,000	12,763,000
KQ1316	GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB					
A01	Employees Related Expenses.			14,755,000	12,606,000	17,585,000
A011	PAY	32	32	8,488,000	8,342,000	11,985,000
A011-1	Pay of Officer	11	12	2,811,000	495,000	3,784,000
A011-2	Pay of Other Staff	21	20	5,677,000	7,847,000	8,201,000
A012	ALLOWANCES			6,267,000	4,264,000	5,600,000
A012-1	Regular Allowances			6,137,000	4,122,000	5,470,000
A012-2	Other Allowances (excluding			130,000	142,000	130,000
A03	Operating Expenses			136,000	39,000	147,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT BOYS SEC SCHOOL CITY SULTANAB				14,891,000	12,645,000	17,732,000
KQ1317	GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA					
A01	Employees Related Expenses.			12,651,000	10,076,000	15,024,000
A011	PAY	51	52	6,970,000	6,747,000	10,363,000
A011-1	Pay of Officer	11	11	1,735,000	868,000	1,735,000
A011-2	Pay of Other Staff	40	41	5,235,000	5,879,000	8,628,000
A012	ALLOWANCES			5,681,000	3,329,000	4,661,000
A012-1	Regular Allowances			5,535,000	3,197,000	4,515,000
A012-2	Other Allowances (excluding			146,000	132,000	146,000
A03	Operating Expenses			149,000	52,000	160,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL SHIREEN JINNA				12,800,000	10,128,000	15,184,000
KQ1318	GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI					
A01	Employees Related Expenses.			16,339,000	13,058,000	21,588,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	9,147,000	8,842,000	15,561,000
A011-1	Pay of Officer	10	10	2,239,000	465,000	2,239,000
A011-2	Pay of Other Staff	34	34	6,908,000	8,377,000	13,322,000
A012	ALLOWANCES			7,192,000	4,216,000	6,027,000
A012-1	Regular Allowances			7,085,000	4,081,000	5,920,000
A012-2	Other Allowances (excluding			107,000	135,000	107,000
A03	Operating Expenses			147,000	50,000	158,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			50,000	50,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL B&E ALI MUKHI				16,486,000	13,108,000	21,746,000
KQ1319	GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK					
A01	Employees Related Expenses.			6,278,000	3,367,000	6,365,000
A011	PAY	8	8	3,850,000	2,454,000	4,927,000
A011-1	Pay of Officer	5	5	2,101,000	1,051,000	2,101,000
A011-2	Pay of Other Staff	3	3	1,749,000	1,403,000	2,826,000
A012	ALLOWANCES			2,428,000	913,000	1,438,000
A012-1	Regular Allowances			2,363,000	844,000	1,373,000
A012-2	Other Allowances (excluding			65,000	69,000	65,000
A03	Operating Expenses			137,000	40,000	148,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			40,000	40,000	41,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIFABAD PAK				6,415,000	3,407,000	6,513,000
KQ1320	GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM					
A01	Employees Related Expenses.			22,676,000	22,755,000	28,096,000
A011	PAY	52	52	12,743,000	15,723,000	18,793,000
A011-1	Pay of Officer	13	13	2,896,000	1,448,000	2,896,000
A011-2	Pay of Other Staff	39	39	9,847,000	14,275,000	15,897,000
A012	ALLOWANCES			9,933,000	7,032,000	9,303,000
A012-1	Regular Allowances			9,816,000	6,915,000	9,186,000
A012-2	Other Allowances (excluding			117,000	117,000	117,000
A03	Operating Expenses			145,000	48,000	156,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL CRESENT GRAMM				22,821,000	22,803,000	28,252,000
KQ1321	GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B					
A01	Employees Related Expenses.			29,518,000	28,445,000	39,625,000
A011	PAY	67	68	17,451,000	18,627,000	27,204,000
A011-1	Pay of Officer	24	24	6,079,000	2,281,000	7,155,000
A011-2	Pay of Other Staff	43	44	11,372,000	16,346,000	20,049,000
A012	ALLOWANCES			12,067,000	9,818,000	12,421,000
A012-1	Regular Allowances			11,712,000	9,441,000	12,066,000
A012-2	Other Allowances (excluding			355,000	377,000	355,000
A03	Operating Expenses			468,000	190,000	505,000
A033	UTILITIES			278,000		306,000
A039	GENERAL			190,000	190,000	199,000
Total-GOVERNMENT BOYS SEC SCHOOL EBRAHIM ALI B				29,986,000	28,635,000	40,130,000
KQ1322	GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY					
A01	Employees Related Expenses.			26,966,000	40,846,000	41,573,000
A011	PAY	82	83	13,762,000	27,068,000	26,347,000
A011-1	Pay of Officer	15	15	3,593,000	3,839,000	4,442,000
A011-2	Pay of Other Staff	67	68	10,169,000	23,229,000	21,905,000
A012	ALLOWANCES			13,204,000	13,778,000	15,226,000
A012-1	Regular Allowances			12,684,000	13,163,000	14,706,000
A012-2	Other Allowances (excluding			520,000	615,000	520,000
A03	Operating Expenses			182,000	79,000	195,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			79,000	79,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL HASRAT MOHANY				27,148,000	40,925,000	41,768,000
KQ1323	GOVERNMENT BOYS SEC SCHOOL AL-GHAZALIREX					
A01	Employees Related Expenses.			19,541,000	14,186,000	23,684,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	11,292,000	9,553,000	16,886,000
A011-1	Pay of Officer	7	7	2,186,000	1,245,000	2,186,000
A011-2	Pay of Other Staff	16	16	9,106,000	8,308,000	14,700,000
A012	ALLOWANCES			8,249,000	4,633,000	6,798,000
A012-1	Regular Allowances			8,069,000	4,455,000	6,618,000
A012-2	Other Allowances (excluding			180,000	178,000	180,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL				19,683,000	14,231,000	23,837,000
AL-GHAZALIREX						
KQ1324	GOVERNMENT BOYS SEC SCHOOL SECTOR-4					
	ORAN					
A01	Employees Related Expenses.			15,289,000	12,418,000	18,039,000
A011	PAY	24	24	8,196,000	8,093,000	11,990,000
A011-1	Pay of Officer	8	9	2,037,000	1,183,000	2,782,000
A011-2	Pay of Other Staff	16	15	6,159,000	6,910,000	9,208,000
A012	ALLOWANCES			7,093,000	4,325,000	6,049,000
A012-1	Regular Allowances			6,913,000	4,149,000	5,869,000
A012-2	Other Allowances (excluding			180,000	176,000	180,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR-4				15,431,000	12,463,000	18,192,000
ORAN						
KQ1325	GBSS EAB ORANGI NO. 5 SITE					
A01	Employees Related Expenses.			40,329,000	33,753,000	48,870,000
A011	PAY	39	39	22,643,000	22,829,000	34,456,000
A011-1	Pay of Officer	15	15	3,418,000	3,342,000	3,418,000
A011-2	Pay of Other Staff	24	24	19,225,000	19,487,000	31,038,000
A012	ALLOWANCES			17,686,000	10,924,000	14,414,000
A012-1	Regular Allowances			17,428,000	10,667,000	14,156,000
A012-2	Other Allowances (excluding			258,000	257,000	258,000
A03	Operating Expenses			155,000	58,000	168,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			58,000	58,000	61,000
Total-GBSS EAB ORANGI NO. 5 SITE				40,484,000	33,811,000	49,038,000
KQ1326	GOVERNMENT BOYS SEC SCHOOL QASBA COLONY					
A01	Employees Related Expenses.			40,299,000	31,450,000	54,973,000
A011	PAY	91	92	25,015,000	20,216,000	40,986,000
A011-1	Pay of Officer	20	20	4,211,000	5,386,000	4,712,000
A011-2	Pay of Other Staff	71	72	20,804,000	14,830,000	36,274,000
A012	ALLOWANCES			15,284,000	11,234,000	13,987,000
A012-1	Regular Allowances			14,991,000	10,933,000	13,694,000
A012-2	Other Allowances (excluding			293,000	301,000	293,000
A03	Operating Expenses			209,000	276,000	223,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL &				170,000	
	TRANSPORTATION					
A039	GENERAL			106,000	106,000	110,000
Total-GOVERNMENT BOYS SEC SCHOOL QASBA COLONY				40,508,000	31,726,000	55,196,000
KQ1327	GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ					
A01	Employees Related Expenses.			23,902,000	21,994,000	31,020,000
A011	PAY	46	47	14,130,000	14,948,000	21,925,000
A011-1	Pay of Officer	14	14	2,768,000	1,384,000	2,768,000
A011-2	Pay of Other Staff	32	33	11,362,000	13,564,000	19,157,000
A012	ALLOWANCES			9,772,000	7,046,000	9,095,000
A012-1	Regular Allowances			9,562,000	6,824,000	8,885,000
A012-2	Other Allowances (excluding			210,000	222,000	210,000
A03	Operating Expenses			165,000	68,000	178,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			68,000	68,000	71,000
Total-GOVERNMENT BOYS SEC SCHOOL MADARASA FAIZ				24,067,000	22,062,000	31,198,000
KQ1328	GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY					
A01	Employees Related Expenses.			78,039,000	62,225,000	95,748,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	103	45,647,000	41,566,000	67,454,000
A011-1	Pay of Officer	37	37	13,386,000	1,741,000	14,313,000
A011-2	Pay of Other Staff	65	66	32,261,000	39,825,000	53,141,000
A012	ALLOWANCES			32,392,000	20,659,000	28,294,000
A012-1	Regular Allowances			31,834,000	20,069,000	27,736,000
A012-2	Other Allowances (excluding			558,000	590,000	558,000
A03	Operating Expenses			434,000	133,000	470,000
A033	UTILITIES			301,000		331,000
A039	GENERAL			133,000	133,000	139,000
Total-GOVERNMENT BOYS SEC SCHOOL ANJAM COLONY				78,473,000	62,358,000	96,218,000
KQ1329	GOVERNMENT BOYS SEC SCHOOL LASI PARA					
	BAL					
A01	Employees Related Expenses.			23,048,000	24,060,000	27,755,000
A011	PAY	31	32	11,661,000	15,420,000	16,780,000
A011-1	Pay of Officer	13	13	3,645,000	3,385,000	3,645,000
A011-2	Pay of Other Staff	18	19	8,016,000	12,035,000	13,135,000
A012	ALLOWANCES			11,387,000	8,640,000	10,975,000
A012-1	Regular Allowances			11,132,000	8,325,000	10,720,000
A012-2	Other Allowances (excluding			255,000	315,000	255,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL LASI PARA				23,190,000	24,105,000	27,908,000
	BAL					
KQ1330	GOVERNMENT BOYS SEC SCHOOL ANGLO URDU					
	GU					
A01	Employees Related Expenses.			33,564,000	22,449,000	38,989,000
A011	PAY	37	37	18,318,000	14,861,000	27,488,000
A011-1	Pay of Officer	13	13	3,432,000	384,000	3,432,000
A011-2	Pay of Other Staff	24	24	14,886,000	14,477,000	24,056,000
A012	ALLOWANCES			15,246,000	7,588,000	11,501,000
A012-1	Regular Allowances			14,956,000	7,332,000	11,211,000
A012-2	Other Allowances (excluding			290,000	256,000	290,000
A03	Operating Expenses			144,000	47,000	155,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO URDU GU				33,708,000	22,496,000	39,144,000
KQ1331	GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE					
A01	Employees Related Expenses.			2,521,000	4,045,000	3,845,000
A011	PAY	14	14	1,426,000	2,613,000	1,943,000
A011-1	Pay of Officer	3	3	586,000	293,000	586,000
A011-2	Pay of Other Staff	11	11	840,000	2,320,000	1,357,000
A012	ALLOWANCES			1,095,000	1,432,000	1,902,000
A012-1	Regular Allowances			984,000	1,286,000	1,791,000
A012-2	Other Allowances (excluding			111,000	146,000	111,000
A03	Operating Expenses			145,000	48,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL PAK CAMBRIDGE				2,666,000	4,093,000	4,001,000
KQ1333	GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON					
A01	Employees Related Expenses.			10,739,000	11,379,000	12,438,000
A011	PAY	9	9	6,001,000	7,437,000	7,427,000
A011-1	Pay of Officer	5	5	3,686,000	1,066,000	3,686,000
A011-2	Pay of Other Staff	4	4	2,315,000	6,371,000	3,741,000
A012	ALLOWANCES			4,738,000	3,942,000	5,011,000
A012-1	Regular Allowances			4,605,000	3,813,000	4,878,000
A012-2	Other Allowances (excluding			133,000	129,000	133,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL MUJAHID COLON				10,882,000	11,425,000	12,592,000
KQ1334	GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR					
A01	Employees Related Expenses.			102,204,000	74,839,000	128,387,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	183	184	58,959,000	49,717,000	93,523,000
A011-1	Pay of Officer	51	51	12,721,000	4,929,000	14,119,000
A011-2	Pay of Other Staff	132	133	46,238,000	44,788,000	79,404,000
A012	ALLOWANCES			43,245,000	25,122,000	34,864,000
A012-1	Regular Allowances			42,476,000	24,409,000	34,095,000
A012-2	Other Allowances (excluding			769,000	713,000	769,000
A03	Operating Expenses			379,000	203,000	407,000
A033	UTILITIES			176,000		194,000
A039	GENERAL			203,000	203,000	213,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI-10.(OR				102,583,000	75,042,000	128,794,000
KQ1335	GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14					
A01	Employees Related Expenses.			30,911,000	30,309,000	37,849,000
A011	PAY	42	43	17,305,000	20,012,000	24,633,000
A011-1	Pay of Officer	20	20	5,678,000	226,000	5,678,000
A011-2	Pay of Other Staff	22	23	11,627,000	19,786,000	18,955,000
A012	ALLOWANCES			13,606,000	10,297,000	13,216,000
A012-1	Regular Allowances			13,347,000	9,997,000	12,957,000
A012-2	Other Allowances (excluding			259,000	300,000	259,000
A03	Operating Expenses			167,000	70,000	180,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT BOYS SEC SCHOOL ORANGI NO. 14				31,078,000	30,379,000	38,029,000
KQ1336	GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI					
A01	Employees Related Expenses.			33,286,000	21,844,000	40,854,000
A011	PAY	46	47	19,241,000	14,600,000	30,678,000
A011-1	Pay of Officer	12	13	3,862,000	1,217,000	4,262,000
A011-2	Pay of Other Staff	34	34	15,379,000	13,383,000	26,416,000
A012	ALLOWANCES			14,045,000	7,244,000	10,176,000
A012-1	Regular Allowances			13,823,000	6,989,000	9,954,000
A012-2	Other Allowances (excluding			222,000	255,000	222,000
A03	Operating Expenses			147,000	50,000	158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			50,000	50,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMS ORANGI				33,433,000	21,894,000	41,012,000
KQ1337	GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD					
	OR					
A01	Employees Related Expenses.			9,952,000	11,187,000	11,165,000
A011	PAY	14	14	5,394,000	7,970,000	6,666,000
A011-1	Pay of Officer	8	8	3,330,000	1,665,000	3,330,000
A011-2	Pay of Other Staff	6	6	2,064,000	6,305,000	3,336,000
A012	ALLOWANCES			4,558,000	3,217,000	4,499,000
A012-1	Regular Allowances			4,400,000	3,070,000	4,341,000
A012-2	Other Allowances (excluding			158,000	147,000	158,000
A03	Operating Expenses			160,000	63,000	172,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			63,000	63,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL YAQOOBABAD				10,112,000	11,250,000	11,337,000
OR						
KQ1338	GOVERNMENT BOYS SEC SCHOOL					
	ANJUMAN-E-MUH					
A01	Employees Related Expenses.			20,609,000	20,167,000	24,374,000
A011	PAY	38	38	10,894,000	13,148,000	15,394,000
A011-1	Pay of Officer	16	16	3,577,000	1,012,000	3,577,000
A011-2	Pay of Other Staff	22	22	7,317,000	12,136,000	11,817,000
A012	ALLOWANCES			9,715,000	7,019,000	8,980,000
A012-1	Regular Allowances			9,488,000	6,792,000	8,753,000
A012-2	Other Allowances (excluding			227,000	227,000	227,000
A03	Operating Expenses			187,000	84,000	201,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			84,000	84,000	88,000
Total-GOVERNMENT BOYS SEC SCHOOL				20,796,000	20,251,000	24,575,000
ANJUMAN-E-MUH						
KQ1340	GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C					
A01	Employees Related Expenses.			19,012,000	16,430,000	22,480,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	10,232,000	11,310,000	15,295,000
A011-1	Pay of Officer	7	7	2,012,000	1,006,000	2,012,000
A011-2	Pay of Other Staff	17	17	8,220,000	10,304,000	13,283,000
A012	ALLOWANCES			8,780,000	5,120,000	7,185,000
A012-1	Regular Allowances			8,632,000	4,945,000	7,037,000
A012-2	Other Allowances (excluding			148,000	175,000	148,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL ZULFIQAR 1/C				19,153,000	16,474,000	22,632,000
KQ1341	GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9					
A01	Employees Related Expenses.			21,130,000	23,515,000	27,019,000
A011	PAY	60	61	11,240,000	15,361,000	16,697,000
A011-1	Pay of Officer	26	26	4,804,000	2,243,000	4,804,000
A011-2	Pay of Other Staff	34	35	6,436,000	13,118,000	11,893,000
A012	ALLOWANCES			9,890,000	8,154,000	10,322,000
A012-1	Regular Allowances			9,629,000	7,816,000	10,061,000
A012-2	Other Allowances (excluding			261,000	338,000	261,000
A03	Operating Expenses			164,000	61,000	176,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			61,000	61,000	63,000
Total-GOVERNMENT BOYS SEC SCHOOL SECTOR NO. 9				21,294,000	23,576,000	27,195,000
KQ1342	GOVERNMENT BOYS SEC SCHOOL CABRAL B.F. K					
A01	Employees Related Expenses.			22,985,000	42,861,000	33,843,000
A011	PAY	63	64	10,480,000	28,171,000	15,564,000
A011-1	Pay of Officer	14	14	2,521,000	1,098,000	2,521,000
A011-2	Pay of Other Staff	49	50	7,959,000	27,073,000	13,043,000
A012	ALLOWANCES			12,505,000	14,690,000	18,279,000
A012-1	Regular Allowances			12,367,000	14,364,000	18,141,000
A012-2	Other Allowances (excluding			138,000	326,000	138,000
A03	Operating Expenses			146,000	999,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	999,000	50,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GOVERNMENT BOYS SEC SCHOOL CABRAL B.F.				23,131,000	44,310,000	34,000,000
K						
KQ1343	GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY					
A01	Employees Related Expenses.			31,117,000	35,538,000	39,888,000
A011	PAY	59	60	16,901,000	23,247,000	24,251,000
A011-1	Pay of Officer	18	18	5,263,000	1,183,000	5,263,000
A011-2	Pay of Other Staff	41	42	11,638,000	22,064,000	18,988,000
A012	ALLOWANCES			14,216,000	12,291,000	15,637,000
A012-1	Regular Allowances			13,979,000	12,002,000	15,400,000
A012-2	Other Allowances (excluding			237,000	289,000	237,000
A03	Operating Expenses			175,000	1,028,000	188,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			78,000	1,028,000	81,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND				50,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GOVERNMENT BOYS SEC SCHOOL BEHAR COLONY				31,292,000	37,016,000	40,076,000
KQ1344	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN					
	(S					
A01	Employees Related Expenses.			21,676,000	18,394,000	26,380,000
A011	PAY	34	34	11,521,000	12,300,000	17,705,000
A011-1	Pay of Officer	7	8	2,105,000	1,295,000	2,505,000
A011-2	Pay of Other Staff	27	26	9,416,000	11,005,000	15,200,000
A012	ALLOWANCES			10,155,000	6,094,000	8,675,000
A012-1	Regular Allowances			10,052,000	5,921,000	8,572,000
A012-2	Other Allowances (excluding			103,000	173,000	103,000
A03	Operating Expenses			142,000	995,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	995,000	46,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN				21,818,000	19,839,000	26,533,000
(S						
KQ1345	GOVERNMENT BOYS SEC SCHOOL KARA BAI					
	KARI					
A01	Employees Related Expenses.			19,023,000	30,539,000	25,983,000
A011	PAY	58	59	8,846,000	20,673,000	13,333,000
A011-1	Pay of Officer	11	11	1,860,000	930,000	1,860,000
A011-2	Pay of Other Staff	47	48	6,986,000	19,743,000	11,473,000
A012	ALLOWANCES			10,177,000	9,866,000	12,650,000
A012-1	Regular Allowances			10,158,000	9,734,000	12,631,000
A012-2	Other Allowances (excluding			19,000	132,000	19,000
A03	Operating Expenses			149,000	1,002,000	160,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			52,000	1,002,000	53,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL KARA BAI				19,172,000	31,991,000	26,143,000
KARI						
KQ1346	GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ					
	LA					
A01	Employees Related Expenses.			11,973,000	15,611,000	16,034,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	6,390,000	10,242,000	9,406,000
A011-1	Pay of Officer	17	17	1,482,000	741,000	1,482,000
A011-2	Pay of Other Staff	55	55	4,908,000	9,501,000	7,924,000
A012	ALLOWANCES			5,583,000	5,369,000	6,628,000
A012-1	Regular Allowances			5,482,000	5,228,000	6,527,000
A012-2	Other Allowances (excluding			101,000	141,000	101,000
A03	Operating Expenses			137,000	990,000	148,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			40,000	990,000	41,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL M.M. SADIQ LA				12,110,000	17,051,000	16,182,000
KQ1348	GOVERNMENT BOYS SEC SCHOOL S.M. LYARI					
A01	Employees Related Expenses.			44,997,000	27,090,000	55,486,000
A011	PAY	58	58	26,804,000	18,268,000	41,713,000
A011-1	Pay of Officer	17	17	2,571,000	1,286,000	2,571,000
A011-2	Pay of Other Staff	41	41	24,233,000	16,982,000	39,142,000
A012	ALLOWANCES			18,193,000	8,822,000	13,773,000
A012-1	Regular Allowances			17,795,000	8,467,000	13,375,000
A012-2	Other Allowances (excluding			398,000	355,000	398,000
A03	Operating Expenses			165,000	1,012,000	177,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			62,000	1,012,000	64,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL S.M. LYARI				45,162,000	28,552,000	55,663,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1349	GOVERNMENT BOYS SEC SCHOOL REXER LINE					
	GH					
A01	Employees Related Expenses.			19,312,000	33,020,000	28,572,000
A011	PAY	73	73	9,575,000	22,155,000	14,412,000
A011-1	Pay of Officer	16	16	1,707,000	284,000	1,707,000
A011-2	Pay of Other Staff	57	57	7,868,000	21,871,000	12,705,000
A012	ALLOWANCES			9,737,000	10,865,000	14,160,000
A012-1	Regular Allowances			9,602,000	10,663,000	14,025,000
A012-2	Other Allowances (excluding			135,000	202,000	135,000
A03	Operating Expenses			159,000	1,012,000	172,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			62,000	1,012,000	65,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL REXER LINE				19,471,000	34,482,000	28,744,000
	GH					
KQ1350	GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI					
	SH					
A01	Employees Related Expenses.			40,765,000	31,767,000	48,868,000
A011	PAY	117	117	23,667,000	20,163,000	34,346,000
A011-1	Pay of Officer	36	36	6,264,000	284,000	6,264,000
A011-2	Pay of Other Staff	81	81	17,403,000	19,879,000	28,082,000
A012	ALLOWANCES			17,098,000	11,604,000	14,522,000
A012-1	Regular Allowances			15,980,000	10,490,000	13,404,000
A012-2	Other Allowances (excluding			1,118,000	1,114,000	1,118,000
A03	Operating Expenses			164,000	1,017,000	177,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			67,000	1,017,000	70,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 LYARI SH				40,929,000	33,234,000	49,045,000
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G					
A01	Employees Related Expenses.			36,662,000	26,471,000	41,735,000
A011	PAY	45	45	20,016,000	17,625,000	29,488,000
A011-1	Pay of Officer	12	12	4,559,000	1,055,000	4,559,000
A011-2	Pay of Other Staff	33	33	15,457,000	16,570,000	24,929,000
A012	ALLOWANCES			16,646,000	8,846,000	12,247,000
A012-1	Regular Allowances			16,471,000	8,624,000	12,072,000
A012-2	Other Allowances (excluding			175,000	222,000	175,000
A03	Operating Expenses			159,000	1,012,000	172,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			62,000	1,012,000	65,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				36,821,000	27,933,000	41,907,000
KQ1352	GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH					
A01	Employees Related Expenses.			16,536,000	18,575,000	22,389,000
A011	PAY	43	43	9,163,000	12,021,000	13,782,000
A011-1	Pay of Officer	20	20	1,647,000	618,000	1,647,000
A011-2	Pay of Other Staff	23	23	7,516,000	11,403,000	12,135,000
A012	ALLOWANCES			7,373,000	6,554,000	8,607,000
A012-1	Regular Allowances			7,264,000	6,394,000	8,498,000
A012-2	Other Allowances (excluding			109,000	160,000	109,000
A03	Operating Expenses			136,000	989,000	147,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			39,000	989,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL HAJI ABDULLAH				16,672,000	20,414,000	22,536,000
KQ1353	GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH					
A01	Employees Related Expenses.			22,776,000	13,746,000	25,400,000
A011	PAY	58	58	12,949,000	9,045,000	18,443,000
A011-1	Pay of Officer	18	18	3,988,000	2,274,000	3,988,000
A011-2	Pay of Other Staff	40	40	8,961,000	6,771,000	14,455,000
A012	ALLOWANCES			9,827,000	4,701,000	6,957,000
A012-1	Regular Allowances			9,643,000	4,521,000	6,773,000
A012-2	Other Allowances (excluding			184,000	180,000	184,000
A03	Operating Expenses			148,000	1,001,000	159,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			51,000	1,001,000	52,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL D.C.T.O. SHAH				22,924,000	15,197,000	25,559,000
KQ1354	GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU					
A01	Employees Related Expenses.			19,683,000	15,708,000	24,165,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	11,050,000	10,405,000	17,302,000
A011-1	Pay of Officer	12	12	872,000	436,000	872,000
A011-2	Pay of Other Staff	34	34	10,178,000	9,969,000	16,430,000
A012	ALLOWANCES			8,633,000	5,303,000	6,863,000
A012-1	Regular Allowances			8,525,000	5,138,000	6,755,000
A012-2	Other Allowances (excluding			108,000	165,000	108,000
A03	Operating Expenses			153,000	1,006,000	164,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			56,000	1,006,000	57,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 LYARI QU				19,836,000	17,164,000	24,329,000
KQ1355	GOVERNMENT BOYS SEC SCHOOL MIRZA ADAM KH					
A01	Employees Related Expenses.			13,274,000	12,880,000	16,587,000
A011	PAY	38	38	7,241,000	8,510,000	10,616,000
A011-1	Pay of Officer	8	8	1,732,000	927,000	1,732,000
A011-2	Pay of Other Staff	30	30	5,509,000	7,583,000	8,884,000
A012	ALLOWANCES			6,033,000	4,370,000	5,971,000
A012-1	Regular Allowances			5,923,000	4,224,000	5,861,000
A012-2	Other Allowances (excluding			110,000	146,000	110,000
A03	Operating Expenses			140,000	993,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	993,000	44,000
A13	Repairs and Maintenance				450,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1359	GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT					
A01	Employees Related Expenses.			29,786,000	14,959,000	32,729,000
A011	PAY	39	39	18,031,000	10,382,000	25,288,000
A011-1	Pay of Officer	11	11	6,200,000	1,550,000	6,200,000
A011-2	Pay of Other Staff	28	28	11,831,000	8,832,000	19,088,000
A012	ALLOWANCES			11,755,000	4,577,000	7,441,000
A012-1	Regular Allowances			11,571,000	4,406,000	7,257,000
A012-2	Other Allowances (excluding			184,000	171,000	184,000
A03	Operating Expenses			143,000	296,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	296,000	47,000
A13	Repairs and Maintenance				350,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL SHELDON BOULT				29,929,000	15,605,000	32,883,000
KQ1360	GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U					
A01	Employees Related Expenses.			22,071,000	6,734,000	26,013,000
A011	PAY	31	31	13,568,000	4,739,000	20,971,000
A011-1	Pay of Officer	10	11	1,521,000	761,000	1,713,000
A011-2	Pay of Other Staff	21	20	12,047,000	3,978,000	19,258,000
A012	ALLOWANCES			8,503,000	1,995,000	5,042,000
A012-1	Regular Allowances			8,382,000	1,874,000	4,921,000
A012-2	Other Allowances (excluding			121,000	121,000	121,000
A03	Operating Expenses			136,000	39,000	147,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT BOYS SEC SCHOOL IZZAT KHAN (U				22,207,000	6,773,000	26,160,000
KQ1361	GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			50,527,000	47,847,000	61,638,000
A011	PAY	85	86	27,073,000	31,126,000	41,064,000
A011-1	Pay of Officer	30	30	4,634,000	6,970,000	4,634,000
A011-2	Pay of Other Staff	55	56	22,439,000	24,156,000	36,430,000
A012	ALLOWANCES			23,454,000	16,721,000	20,574,000
A012-1	Regular Allowances			23,189,000	16,277,000	20,309,000
A012-2	Other Allowances (excluding			265,000	444,000	265,000
A03	Operating Expenses			534,000	80,000	583,000
A033	UTILITIES			454,000		499,000
A039	GENERAL			80,000	80,000	84,000
Total-GOVERNMENT BOYS SEC SCHOOL QAMAR UL ISLA				51,061,000	47,927,000	62,221,000
KQ1362	GOVERNMENT BOYS SEC SCHOOL P & T COLONY					
A01	Employees Related Expenses.			25,462,000	26,692,000	31,820,000
A011	PAY	60	61	14,540,000	18,159,000	21,921,000
A011-1	Pay of Officer	14	14	2,835,000	1,418,000	2,835,000
A011-2	Pay of Other Staff	46	47	11,705,000	16,741,000	19,086,000
A012	ALLOWANCES			10,922,000	8,533,000	9,899,000
A012-1	Regular Allowances			10,806,000	8,279,000	9,783,000
A012-2	Other Allowances (excluding			116,000	254,000	116,000
A03	Operating Expenses			150,000	53,000	161,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			53,000	53,000	54,000
Total-GOVERNMENT BOYS SEC SCHOOL P & T COLONY				25,612,000	26,745,000	31,981,000
KQ1363	GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR					
A01	Employees Related Expenses.			20,733,000	14,495,000	25,466,000
A011	PAY	42	42	12,089,000	9,632,000	18,832,000
A011-1	Pay of Officer	9	9	1,149,000	575,000	1,149,000
A011-2	Pay of Other Staff	33	33	10,940,000	9,057,000	17,683,000
A012	ALLOWANCES			8,644,000	4,863,000	6,634,000
A012-1	Regular Allowances			8,523,000	4,376,000	6,513,000
A012-2	Other Allowances (excluding			121,000	487,000	121,000
A03	Operating Expenses			183,000	86,000	196,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			86,000	86,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL M. H. GAZDAR				20,916,000	14,581,000	25,662,000
KQ1364	GOVERNMENT BOYS SEC SCHOOL KOTWAL					
	BUILD I					
A01	Employees Related Expenses.			40,679,000	38,645,000	50,479,000
A011	PAY	63	63	22,715,000	26,420,000	34,291,000
A011-1	Pay of Officer	28	29	4,052,000	2,027,000	4,244,000
A011-2	Pay of Other Staff	35	34	18,663,000	24,393,000	30,047,000
A012	ALLOWANCES			17,964,000	12,225,000	16,188,000
A012-1	Regular Allowances			17,926,000	12,062,000	16,150,000
A012-2	Other Allowances (excluding			38,000	163,000	38,000
A03	Operating Expenses			153,000	56,000	164,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			56,000	56,000	57,000
Total-GOVERNMENT BOYS SEC SCHOOL KOTWAL				40,832,000	38,701,000	50,643,000
BUILD I						
KQ1365	GOVERNMENT BOYS SEC SCHOOL KOTWAL					
	BUILD I					
A01	Employees Related Expenses.			18,017,000	12,116,000	19,916,000
A011	PAY	47	47	10,916,000	7,707,000	13,936,000
A011-1	Pay of Officer	26	26	6,014,000	1,520,000	6,014,000
A011-2	Pay of Other Staff	21	21	4,902,000	6,187,000	7,922,000
A012	ALLOWANCES			7,101,000	4,409,000	5,980,000
A012-1	Regular Allowances			6,983,000	4,253,000	5,862,000
A012-2	Other Allowances (excluding			118,000	156,000	118,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL KOTWAL				18,160,000	12,162,000	20,070,000
BUILD I						
KQ1366	GOVERNMENT BOYS SEC SCHOOL TALEEM GAH					
	JA					
A01	Employees Related Expenses.			15,312,000	19,370,000	20,169,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	8,439,000	13,058,000	12,396,000
A011-1	Pay of Officer	9	9	1,991,000	2,704,000	1,991,000
A011-2	Pay of Other Staff	28	28	6,448,000	10,354,000	10,405,000
A012	ALLOWANCES			6,873,000	6,312,000	7,773,000
A012-1	Regular Allowances			6,737,000	6,126,000	7,637,000
A012-2	Other Allowances (excluding			136,000	186,000	136,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL TALEEM GAH JA				15,456,000	19,417,000	20,324,000
KQ1367	GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL					
A01	Employees Related Expenses.			34,124,000	24,375,000	41,716,000
A011	PAY	64	64	20,261,000	16,526,000	31,100,000
A011-1	Pay of Officer	26	26	2,629,000	2,716,000	2,629,000
A011-2	Pay of Other Staff	38	38	17,632,000	13,810,000	28,471,000
A012	ALLOWANCES			13,863,000	7,849,000	10,616,000
A012-1	Regular Allowances			13,698,000	7,688,000	10,451,000
A012-2	Other Allowances (excluding			165,000	161,000	165,000
A03	Operating Expenses			166,000	63,000	178,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			63,000	63,000	65,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL UNIQUE CIVIL				34,290,000	24,938,000	41,894,000
KQ1369	GOVERNMENT BOYS SEC SCHOOL METRO POLICE					
A01	Employees Related Expenses.			26,876,000	19,497,000	31,838,000
A011	PAY	42	42	14,670,000	12,828,000	22,516,000
A011-1	Pay of Officer	9	9	1,896,000	1,055,000	1,896,000
A011-2	Pay of Other Staff	33	33	12,774,000	11,773,000	20,620,000
A012	ALLOWANCES			12,206,000	6,669,000	9,322,000
A012-1	Regular Allowances			11,987,000	6,499,000	9,103,000
A012-2	Other Allowances (excluding			219,000	170,000	219,000
A03	Operating Expenses			151,000	54,000	162,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			54,000	54,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL METRO POLICE				27,027,000	19,551,000	32,000,000
KQ1370	GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI					
A01	Employees Related Expenses.			16,122,000	9,574,000	18,506,000
A011	PAY	38	38	9,280,000	6,474,000	13,985,000
A011-1	Pay of Officer	12	12	1,625,000	813,000	1,625,000
A011-2	Pay of Other Staff	26	26	7,655,000	5,661,000	12,360,000
A012	ALLOWANCES			6,842,000	3,100,000	4,521,000
A012-1	Regular Allowances			6,710,000	2,950,000	4,389,000
A012-2	Other Allowances (excluding			132,000	150,000	132,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL MODEL HAQQANI				16,266,000	9,621,000	18,661,000
KQ1371	GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K					
A01	Employees Related Expenses.			22,626,000	11,165,000	25,489,000
A011	PAY	37	37	12,665,000	7,676,000	19,080,000
A011-1	Pay of Officer	7	7	2,183,000	1,092,000	2,183,000
A011-2	Pay of Other Staff	30	30	10,482,000	6,584,000	16,897,000
A012	ALLOWANCES			9,961,000	3,489,000	6,409,000
A012-1	Regular Allowances			9,821,000	3,327,000	6,269,000
A012-2	Other Allowances (excluding			140,000	162,000	140,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL M.U.M. GARI K				22,769,000	11,211,000	25,643,000
KQ1372	GOVERNMENT BOYS SEC SCHOOL NEW ERA					
A01	Employees Related Expenses.			19,642,000	13,065,000	22,956,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	11,117,000	8,973,000	16,558,000
A011-1	Pay of Officer	12	12	2,220,000	1,111,000	2,220,000
A011-2	Pay of Other Staff	20	20	8,897,000	7,862,000	14,338,000
A012	ALLOWANCES			8,525,000	4,092,000	6,398,000
A012-1	Regular Allowances			8,385,000	3,931,000	6,258,000
A012-2	Other Allowances (excluding			140,000	161,000	140,000
A03	Operating Expenses			139,000	42,000	150,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW ERA				19,781,000	13,107,000	23,106,000
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE					
	LINE					
A01	Employees Related Expenses.			23,394,000	11,885,000	27,781,000
A011	PAY	34	34	14,058,000	7,939,000	21,496,000
A011-1	Pay of Officer	15	15	1,978,000	1,653,000	1,978,000
A011-2	Pay of Other Staff	19	19	12,080,000	6,286,000	19,518,000
A012	ALLOWANCES			9,336,000	3,946,000	6,285,000
A012-1	Regular Allowances			9,322,000	3,917,000	6,271,000
A012-2	Other Allowances (excluding			14,000	29,000	14,000
A03	Operating Expenses			321,000	46,000	350,000
A033	UTILITIES			275,000		303,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL RANCHORE				23,715,000	11,931,000	28,131,000
	LINE					
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE					
A01	Employees Related Expenses.			17,869,000	17,217,000	20,567,000
A011	PAY	22	22	9,389,000	11,794,000	13,150,000
A011-1	Pay of Officer	9	9	3,260,000	1,631,000	3,260,000
A011-2	Pay of Other Staff	13	13	6,129,000	10,163,000	9,890,000
A012	ALLOWANCES			8,480,000	5,423,000	7,417,000
A012-1	Regular Allowances			7,985,000	4,888,000	6,922,000
A012-2	Other Allowances (excluding			495,000	535,000	495,000
A03	Operating Expenses			142,000	45,000	153,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL EVER SHINE				18,011,000	17,262,000	20,720,000
KQ1376	GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE					
A01	Employees Related Expenses.			16,908,000	20,389,000	22,847,000
A011	PAY	54	56	8,956,000	13,844,000	14,480,000
A011-1	Pay of Officer	8	9	1,259,000	4,476,000	1,859,000
A011-2	Pay of Other Staff	46	47	7,697,000	9,368,000	12,621,000
A012	ALLOWANCES			7,952,000	6,545,000	8,367,000
A012-1	Regular Allowances			7,797,000	6,358,000	8,212,000
A012-2	Other Allowances (excluding			155,000	187,000	155,000
A03	Operating Expenses			173,000	76,000	185,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			76,000	76,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL BAZARTA LINE				17,081,000	20,465,000	23,032,000
KQ1378	GGSS CHANASER VILLAGE U.M					
A01	Employees Related Expenses.			19,495,000	18,502,000	24,179,000
A011	PAY	24	25	10,562,000	12,398,000	15,843,000
A011-1	Pay of Officer	9	10	2,933,000	440,000	3,333,000
A011-2	Pay of Other Staff	15	15	7,629,000	11,958,000	12,510,000
A012	ALLOWANCES			8,933,000	6,104,000	8,336,000
A012-1	Regular Allowances			8,761,000	5,916,000	8,164,000
A012-2	Other Allowances (excluding			172,000	188,000	172,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GGSS CHANASER VILLAGE U.M				19,637,000	18,547,000	24,332,000
KQ1379	GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH					
A01	Employees Related Expenses.			42,004,000	27,298,000	46,622,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	23,343,000	17,516,000	33,161,000
A011-1	Pay of Officer	16	16	7,380,000	882,000	7,380,000
A011-2	Pay of Other Staff	23	23	15,963,000	16,634,000	25,781,000
A012	ALLOWANCES			18,661,000	9,782,000	13,461,000
A012-1	Regular Allowances			18,397,000	8,597,000	13,197,000
A012-2	Other Allowances (excluding			264,000	1,185,000	264,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL EAB KAECH MEH				42,147,000	27,344,000	46,776,000
KQ1380	GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM					
A01	Employees Related Expenses.			19,939,000	26,424,000	27,994,000
A011	PAY	36	36	11,136,000	17,549,000	16,364,000
A011-1	Pay of Officer	10	10	2,650,000	81,000	2,650,000
A011-2	Pay of Other Staff	26	26	8,486,000	17,468,000	13,714,000
A012	ALLOWANCES			8,803,000	8,875,000	11,630,000
A012-1	Regular Allowances			8,619,000	8,681,000	11,446,000
A012-2	Other Allowances (excluding			184,000	194,000	184,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL NOOR E ISLAM				20,080,000	26,468,000	28,146,000
KQ1381	GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA					
A01	Employees Related Expenses.			19,082,000	17,944,000	24,877,000
A011	PAY	35	35	10,152,000	11,892,000	16,739,000
A011-1	Pay of Officer	9	9	1,892,000	1,214,000	1,892,000
A011-2	Pay of Other Staff	26	26	8,260,000	10,678,000	14,847,000
A012	ALLOWANCES			8,930,000	6,052,000	8,138,000
A012-1	Regular Allowances			8,756,000	5,897,000	7,964,000
A012-2	Other Allowances (excluding			174,000	155,000	174,000
A03	Operating Expenses			148,000	51,000	159,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL NORWEIGEN AZA				19,230,000	17,995,000	25,036,000
KQ1382	GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI					
A01	Employees Related Expenses.			90,337,000	44,321,000	91,847,000
A011	PAY	166	167	53,632,000	29,325,000	67,237,000
A011-1	Pay of Officer	87	88	18,542,000	1,868,000	18,842,000
A011-2	Pay of Other Staff	79	79	35,090,000	27,457,000	48,395,000
A012	ALLOWANCES			36,705,000	14,996,000	24,610,000
A012-1	Regular Allowances			36,250,000	14,663,000	24,155,000
A012-2	Other Allowances (excluding			455,000	333,000	455,000
A03	Operating Expenses			226,000	129,000	241,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			129,000	129,000	134,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 JACOB LI				90,563,000	47,450,000	92,088,000
KQ1385	GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR					
A01	Employees Related Expenses.			69,443,000	55,758,000	83,563,000
A011	PAY	96	96	40,145,000	37,202,000	59,943,000
A011-1	Pay of Officer	40	41	5,382,000	446,000	6,082,000
A011-2	Pay of Other Staff	56	55	34,763,000	36,756,000	53,861,000
A012	ALLOWANCES			29,298,000	18,556,000	23,620,000
A012-1	Regular Allowances			29,074,000	18,278,000	23,396,000
A012-2	Other Allowances (excluding			224,000	278,000	224,000
A03	Operating Expenses			181,000	84,000	194,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			84,000	84,000	87,000
A05	Grants subsidies and Write off Loans				1,500,000	

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 JAHANGIR				69,624,000	57,342,000	83,757,000
KQ1386	GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR					
A01	Employees Related Expenses.			56,053,000	88,771,000	76,467,000
A011	PAY	65	66	29,502,000	57,954,000	46,259,000
A011-1	Pay of Officer	28	28	4,254,000	9,935,000	5,305,000
A011-2	Pay of Other Staff	37	38	25,248,000	48,019,000	40,954,000
A012	ALLOWANCES			26,551,000	30,817,000	30,208,000
A012-1	Regular Allowances			26,226,000	30,512,000	29,883,000
A012-2	Other Allowances (excluding			325,000	305,000	325,000
A03	Operating Expenses			184,000	87,000	198,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			87,000	87,000	91,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.3 JAHANGIR				56,237,000	89,358,000	76,665,000
KQ1387	GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.					
A01	Employees Related Expenses.			39,823,000	30,041,000	47,902,000
A011	PAY	58	58	21,230,000	20,132,000	33,764,000
A011-1	Pay of Officer	21	21	4,761,000	2,212,000	4,761,000
A011-2	Pay of Other Staff	37	37	16,469,000	17,920,000	29,003,000
A012	ALLOWANCES			18,593,000	9,909,000	14,138,000
A012-1	Regular Allowances			18,298,000	9,432,000	13,843,000
A012-2	Other Allowances (excluding			295,000	477,000	295,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 P.E.C.H.				39,965,000	30,086,000	48,055,000
KQ1391	GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD					
A01	Employees Related Expenses.			38,817,000	35,741,000	45,440,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	21,541,000	24,578,000	30,490,000
A011-1	Pay of Officer	19	19	6,990,000	1,748,000	6,990,000
A011-2	Pay of Other Staff	27	27	14,551,000	22,830,000	23,500,000
A012	ALLOWANCES			17,276,000	11,163,000	14,950,000
A012-1	Regular Allowances			17,026,000	10,911,000	14,700,000
A012-2	Other Allowances (excluding			250,000	252,000	250,000
A03	Operating Expenses			148,000	51,000	159,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL CLAYTON ROAD				38,965,000	35,792,000	45,599,000
KQ1392	GOVERNMENT BOYS SEC SCHOOL JAIL ROAD					
A01	Employees Related Expenses.			68,187,000	91,687,000	95,802,000
A011	PAY	102	103	40,159,000	60,906,000	60,257,000
A011-1	Pay of Officer	35	36	10,839,000	8,476,000	11,239,000
A011-2	Pay of Other Staff	67	67	29,320,000	52,430,000	49,018,000
A012	ALLOWANCES			28,028,000	30,781,000	35,545,000
A012-1	Regular Allowances			27,622,000	30,250,000	35,139,000
A012-2	Other Allowances (excluding			406,000	531,000	406,000
A03	Operating Expenses			175,000	78,000	188,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT BOYS SEC SCHOOL JAIL ROAD				68,362,000	91,765,000	95,990,000
KQ1395	GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA					
	L					
A01	Employees Related Expenses.			16,992,000	13,040,000	21,521,000
A011	PAY	34	34	10,117,000	8,911,000	15,776,000
A011-1	Pay of Officer	11	11	1,385,000	693,000	1,385,000
A011-2	Pay of Other Staff	23	23	8,732,000	8,218,000	14,391,000
A012	ALLOWANCES			6,875,000	4,129,000	5,745,000
A012-1	Regular Allowances			6,760,000	3,998,000	5,630,000
A012-2	Other Allowances (excluding			115,000	131,000	115,000
A03	Operating Expenses			210,000	113,000	224,000

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			113,000	113,000	117,000
Total-GOVERNMENT BOYS SEC SCHOOL DPN TUNESIA				17,202,000	13,153,000	21,745,000
KQ1397	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST					
	N					
A01	Employees Related Expenses.			21,037,000	16,755,000	23,707,000
A011	PAY	32	32	11,738,000	11,164,000	16,426,000
A011-1	Pay of Officer	16	16	4,131,000	1,109,000	4,131,000
A011-2	Pay of Other Staff	16	16	7,607,000	10,055,000	12,295,000
A012	ALLOWANCES			9,299,000	5,591,000	7,281,000
A012-1	Regular Allowances			9,219,000	5,508,000	7,201,000
A012-2	Other Allowances (excluding			80,000	83,000	80,000
A03	Operating Expenses			146,000	49,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURST				21,183,000	16,804,000	23,864,000
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST					
	N					
A01	Employees Related Expenses.			12,852,000	20,759,000	18,790,000
A011	PAY	28	29	7,083,000	13,975,000	10,465,000
A011-1	Pay of Officer	10	10	2,099,000	1,635,000	2,099,000
A011-2	Pay of Other Staff	18	19	4,984,000	12,340,000	8,366,000
A012	ALLOWANCES			5,769,000	6,784,000	8,325,000
A012-1	Regular Allowances			5,659,000	6,603,000	8,215,000
A012-2	Other Allowances (excluding			110,000	181,000	110,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL JUFEL HURST				12,993,000	21,303,000	18,942,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1401	GOVERNMENT BOYS SEC SCHOOL NABI BAGH					
	NIS					
A01	Employees Related Expenses.			22,759,000	15,910,000	26,475,000
A011	PAY	31	32	12,417,000	9,989,000	18,547,000
A011-1	Pay of Officer	12	12	2,739,000	1,512,000	2,739,000
A011-2	Pay of Other Staff	19	20	9,678,000	8,477,000	15,808,000
A012	ALLOWANCES			10,342,000	5,921,000	7,928,000
A012-1	Regular Allowances			9,264,000	4,869,000	6,850,000
A012-2	Other Allowances (excluding			1,078,000	1,052,000	1,078,000
A03	Operating Expenses			154,000	57,000	166,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			57,000	57,000	59,000
Total-GOVERNMENT BOYS SEC SCHOOL NABI BAGH				22,913,000	15,967,000	26,641,000
NIS						
KQ1402	GOVERNMENT BOYS SEC SCHOOL CORCKS					
	MUSLIM					
A01	Employees Related Expenses.			24,334,000	24,973,000	32,202,000
A011	PAY	35	35	15,331,000	16,656,000	21,658,000
A011-1	Pay of Officer	21	21	5,055,000	3,838,000	5,055,000
A011-2	Pay of Other Staff	14	14	10,276,000	12,818,000	16,603,000
A012	ALLOWANCES			9,003,000	8,317,000	10,544,000
A012-1	Regular Allowances			8,560,000	7,857,000	10,101,000
A012-2	Other Allowances (excluding			443,000	460,000	443,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL CORCKS				24,478,000	25,020,000	32,357,000
MUSLIM						
KQ1403	GOVERNMENT BOYS SEC SCHOOL QURAISHI AT					
	I					
A01	Employees Related Expenses.			32,006,000	31,965,000	40,449,000
A011	PAY	67	68	17,434,000	21,377,000	27,257,000
A011-1	Pay of Officer	28	28	5,805,000	1,657,000	5,805,000
A011-2	Pay of Other Staff	39	40	11,629,000	19,720,000	21,452,000
A012	ALLOWANCES			14,572,000	10,588,000	13,192,000
A012-1	Regular Allowances			14,295,000	10,268,000	12,915,000
A012-2	Other Allowances (excluding			277,000	320,000	277,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			180,000	83,000	193,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			83,000	83,000	86,000
Total-GOVERNMENT BOYS SEC SCHOOL QURAISHI AT I				32,186,000	32,048,000	40,642,000
KQ1404	GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL					
A01	Employees Related Expenses.			14,850,000	13,075,000	17,511,000
A011	PAY	25	25	8,435,000	9,067,000	12,067,000
A011-1	Pay of Officer	10	10	2,538,000	1,269,000	2,538,000
A011-2	Pay of Other Staff	15	15	5,897,000	7,798,000	9,529,000
A012	ALLOWANCES			6,415,000	4,008,000	5,444,000
A012-1	Regular Allowances			6,291,000	3,852,000	5,320,000
A012-2	Other Allowances (excluding			124,000	156,000	124,000
A03	Operating Expenses			366,000	91,000	397,000
A033	UTILITIES			275,000		303,000
A039	GENERAL			91,000	91,000	94,000
Total-GOVERNMENT BOYS SEC SCHOOL GERMAN MODEL				15,216,000	13,166,000	17,908,000
KQ1405	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A01	Employees Related Expenses.			16,826,000	17,844,000	22,058,000
A011	PAY	32	32	9,251,000	11,820,000	14,321,000
A011-1	Pay of Officer	9	9	1,982,000	41,000	1,982,000
A011-2	Pay of Other Staff	23	23	7,269,000	11,779,000	12,339,000
A012	ALLOWANCES			7,575,000	6,024,000	7,737,000
A012-1	Regular Allowances			7,396,000	5,849,000	7,558,000
A012-2	Other Allowances (excluding			179,000	175,000	179,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				16,967,000	17,888,000	22,210,000
KQ1406	GOVERNMENT BOYS SEC SCHOOL NEW ERA KHUDA					
A01	Employees Related Expenses.			18,763,000	20,785,000	23,434,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	9,829,000	13,993,000	14,363,000
A011-1	Pay of Officer	9	9	2,462,000	2,445,000	2,462,000
A011-2	Pay of Other Staff	16	16	7,367,000	11,548,000	11,901,000
A012	ALLOWANCES			8,934,000	6,792,000	9,071,000
A012-1	Regular Allowances			8,743,000	6,566,000	8,880,000
A012-2	Other Allowances (excluding			191,000	226,000	191,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW ERA				18,903,000	20,828,000	23,585,000
KHUDA						
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN					
	P.E.					
A01	Employees Related Expenses.			67,647,000	41,809,000	86,779,000
A011	PAY	97	98	43,506,000	27,354,000	66,090,000
A011-1	Pay of Officer	32	32	8,646,000	2,372,000	8,646,000
A011-2	Pay of Other Staff	65	66	34,860,000	24,982,000	57,444,000
A012	ALLOWANCES			24,141,000	14,455,000	20,689,000
A012-1	Regular Allowances			23,831,000	14,059,000	20,379,000
A012-2	Other Allowances (excluding			310,000	396,000	310,000
A03	Operating Expenses			173,000	76,000	186,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			76,000	76,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL QUAIDEEN				67,820,000	41,885,000	86,965,000
P.E.						
KQ1409	GOVERNMENT BOYS SEC SCHOOL					
	MEHER-E-NIMRO					
A01	Employees Related Expenses.			38,821,000	37,088,000	50,955,000
A011	PAY	81	82	21,527,000	24,634,000	34,828,000
A011-1	Pay of Officer	30	30	4,055,000	1,768,000	4,055,000
A011-2	Pay of Other Staff	51	52	17,472,000	22,866,000	30,773,000
A012	ALLOWANCES			17,294,000	12,454,000	16,127,000
A012-1	Regular Allowances			16,989,000	12,091,000	15,822,000
A012-2	Other Allowances (excluding			305,000	363,000	305,000
A03	Operating Expenses			178,000	75,000	191,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			75,000	75,000	78,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				38,999,000	38,663,000	51,146,000
KQ1410	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A01	Employees Related Expenses.					49,800,000
A011	PAY		166			49,800,000
A011-1	Pay of Officer		4			1,200,000
A011-2	Pay of Other Staff		162			48,600,000
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL						49,800,000
KQ1411	GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI					
A01	Employees Related Expenses.			27,417,000	26,542,000	33,658,000
A011	PAY	29	29	14,563,000	17,778,000	22,097,000
A011-1	Pay of Officer	11	12	2,332,000	721,000	2,492,000
A011-2	Pay of Other Staff	18	17	12,231,000	17,057,000	19,605,000
A012	ALLOWANCES			12,854,000	8,764,000	11,561,000
A012-1	Regular Allowances			12,581,000	8,426,000	11,288,000
A012-2	Other Allowances (excluding			273,000	338,000	273,000
A03	Operating Expenses			136,000	39,000	147,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT BOYS SEC SCHOOL MANICK SHANTI				27,553,000	26,581,000	33,805,000
KQ1412	GOVERNMENT BOYS SEC SCHOOL GULSHAN E IQB					
A01	Employees Related Expenses.			54,574,000	51,971,000	65,541,000
A011	PAY	41	41	27,581,000	35,094,000	42,372,000
A011-1	Pay of Officer	21	21	3,524,000	2,788,000	3,524,000
A011-2	Pay of Other Staff	20	20	24,057,000	32,306,000	38,848,000
A012	ALLOWANCES			26,993,000	16,877,000	23,169,000
A012-1	Regular Allowances			26,623,000	16,483,000	22,799,000
A012-2	Other Allowances (excluding			370,000	394,000	370,000
A03	Operating Expenses			153,000	56,000	164,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			56,000	56,000	57,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT BOYS SEC SCHOOL GULSHAN E				54,727,000	52,827,000	65,705,000
IQB						
KQ1413	GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR					
A01	Employees Related Expenses.			40,702,000	30,025,000	50,540,000
A011	PAY	42	43	23,990,000	19,930,000	37,490,000
A011-1	Pay of Officer	11	11	3,002,000	2,915,000	3,002,000
A011-2	Pay of Other Staff	31	32	20,988,000	17,015,000	34,488,000
A012	ALLOWANCES			16,712,000	10,095,000	13,050,000
A012-1	Regular Allowances			16,343,000	9,693,000	12,681,000
A012-2	Other Allowances (excluding			369,000	402,000	369,000
A03	Operating Expenses			168,000	235,000	180,000
A033	UTILITIES			103,000		113,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			65,000	65,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL SHANTI NAGAR				40,870,000	30,260,000	50,720,000
KQ1415	GOVERNMENT BOYS SEC SCHOOL SHARFABAD					
	JAM					
A01	Employees Related Expenses.			28,928,000	28,577,000	36,163,000
A011	PAY	52	52	15,652,000	18,787,000	24,903,000
A011-1	Pay of Officer	15	16	2,001,000	279,000	2,801,000
A011-2	Pay of Other Staff	37	36	13,651,000	18,508,000	22,102,000
A012	ALLOWANCES			13,276,000	9,790,000	11,260,000
A012-1	Regular Allowances			13,052,000	9,605,000	11,036,000
A012-2	Other Allowances (excluding			224,000	185,000	224,000
A03	Operating Expenses			242,000	48,000	262,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			48,000	48,000	49,000
A05	Grants subsidies and Write off Loans				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				300,000	
Total-GOVERNMENT BOYS SEC SCHOOL SHARFABAD JAM				29,170,000	28,925,000	36,425,000
KQ1416	GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM					
A01	Employees Related Expenses.			19,196,000	16,468,000	24,740,000
A011	PAY	33	34	10,812,000	10,799,000	17,549,000
A011-1	Pay of Officer	9	10	1,335,000	1,082,000	1,447,000
A011-2	Pay of Other Staff	24	24	9,477,000	9,717,000	16,102,000
A012	ALLOWANCES			8,384,000	5,669,000	7,191,000
A012-1	Regular Allowances			8,220,000	5,472,000	7,027,000
A012-2	Other Allowances (excluding			164,000	197,000	164,000
A03	Operating Expenses			146,000	49,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL MAQBOOL E AAM				19,342,000	16,517,000	24,897,000
KQ1417	GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.					
A01	Employees Related Expenses.			45,930,000	49,160,000	60,323,000
A011	PAY	73	74	25,051,000	32,514,000	39,915,000
A011-1	Pay of Officer	33	33	2,595,000	1,430,000	2,595,000
A011-2	Pay of Other Staff	40	41	22,456,000	31,084,000	37,320,000
A012	ALLOWANCES			20,879,000	16,646,000	20,408,000
A012-1	Regular Allowances			20,626,000	16,314,000	20,155,000
A012-2	Other Allowances (excluding			253,000	332,000	253,000
A03	Operating Expenses			333,000	83,000	362,000
A033	UTILITIES			250,000		275,000
A039	GENERAL			83,000	83,000	87,000
Total-GOVERNMENT BOYS SEC SCHOOL WHITE HALL P.				46,263,000	49,243,000	60,685,000
KQ1418	GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER					
A01	Employees Related Expenses.			48,462,000	44,373,000	65,887,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	45	24,877,000	29,614,000	46,674,000
A011-1	Pay of Officer	12	24	6,305,000	12,329,000	16,505,000
A011-2	Pay of Other Staff	20	21	18,572,000	17,285,000	30,169,000
A012	ALLOWANCES			23,585,000	14,759,000	19,213,000
A012-1	Regular Allowances			23,262,000	14,424,000	18,890,000
A012-2	Other Allowances (excluding			323,000	335,000	323,000
A03	Operating Expenses			157,000	60,000	170,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			60,000	60,000	63,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GOVERNMENT BOYS SEC SCHOOL NEW GRAMMER				48,619,000	45,873,000	66,057,000
KQ1419	GOVERNMENT BOYS SEC SCHOOL LEMO GABOL					
	GO					
A01	Employees Related Expenses.			19,914,000	20,035,000	25,207,000
A011	PAY	19	19	10,511,000	13,438,000	16,426,000
A011-1	Pay of Officer	7	7	910,000	1,806,000	910,000
A011-2	Pay of Other Staff	12	12	9,601,000	11,632,000	15,516,000
A012	ALLOWANCES			9,403,000	6,597,000	8,781,000
A012-1	Regular Allowances			9,220,000	6,349,000	8,598,000
A012-2	Other Allowances (excluding			183,000	248,000	183,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL LEMO GABOL				20,055,000	20,079,000	25,359,000
GO						
KQ1420	GOVERNMENT BOYS SEC SCHOOL BMB BHITAI					
	AB					
A01	Employees Related Expenses.			33,793,000	42,180,000	43,987,000
A011	PAY	37	37	17,794,000	28,090,000	26,600,000
A011-1	Pay of Officer	16	16	3,498,000	4,221,000	3,498,000
A011-2	Pay of Other Staff	21	21	14,296,000	23,869,000	23,102,000
A012	ALLOWANCES			15,999,000	14,090,000	17,387,000
A012-1	Regular Allowances			15,712,000	13,771,000	17,100,000
A012-2	Other Allowances (excluding			287,000	319,000	287,000
A03	Operating Expenses			143,000	46,000	154,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL BMB BHITAI				33,936,000	43,726,000	44,141,000
AB						
KQ1421	GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT					
	C					
A01	Employees Related Expenses.			18,007,000	14,129,000	21,316,000
A011	PAY	26	26	10,446,000	9,531,000	15,178,000
A011-1	Pay of Officer	11	11	2,741,000	970,000	2,741,000
A011-2	Pay of Other Staff	15	15	7,705,000	8,561,000	12,437,000
A012	ALLOWANCES			7,561,000	4,598,000	6,138,000
A012-1	Regular Allowances			7,409,000	4,399,000	5,986,000
A012-2	Other Allowances (excluding			152,000	199,000	152,000
A03	Operating Expenses			140,000	903,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	903,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL ABBAS SADAT				18,147,000	15,032,000	21,467,000
C						
KQ1423	GOVERNMENT BOYS SEC SCHOOL BALDIA (P)					
A01	Employees Related Expenses.			39,536,000	34,892,000	49,814,000
A011	PAY	64	64	22,320,000	23,211,000	34,819,000
A011-1	Pay of Officer	23	23	1,982,000	1,269,000	1,982,000
A011-2	Pay of Other Staff	41	41	20,338,000	21,942,000	32,837,000
A012	ALLOWANCES			17,216,000	11,681,000	14,995,000
A012-1	Regular Allowances			16,849,000	11,319,000	14,628,000
A012-2	Other Allowances (excluding			367,000	362,000	367,000
A03	Operating Expenses			368,000	73,000	401,000
A033	UTILITIES			295,000		325,000
A039	GENERAL			73,000	73,000	76,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA (P)				39,904,000	34,965,000	50,215,000
KQ1424	GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH					
A01	Employees Related Expenses.			40,397,000	38,349,000	50,395,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	21,665,000	25,832,000	33,348,000
A011-1	Pay of Officer	14	14	2,697,000	817,000	2,697,000
A011-2	Pay of Other Staff	25	25	18,968,000	25,015,000	30,651,000
A012	ALLOWANCES			18,732,000	12,517,000	17,047,000
A012-1	Regular Allowances			18,484,000	12,185,000	16,799,000
A012-2	Other Allowances (excluding			248,000	332,000	248,000
A03	Operating Expenses			149,000	822,000	160,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			52,000	822,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL BLOCK 3 SHAH				40,546,000	39,171,000	50,555,000
KQ1425	GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA					
	KA					
A01	Employees Related Expenses.			21,732,000	13,522,000	25,172,000
A011	PAY	27	27	12,248,000	9,054,000	18,486,000
A011-1	Pay of Officer	8	8	2,055,000	2,043,000	2,055,000
A011-2	Pay of Other Staff	19	19	10,193,000	7,011,000	16,431,000
A012	ALLOWANCES			9,484,000	4,468,000	6,686,000
A012-1	Regular Allowances			9,419,000	4,393,000	6,621,000
A012-2	Other Allowances (excluding			65,000	75,000	65,000
A03	Operating Expenses			233,000	809,000	253,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			39,000	809,000	40,000
Total-GOVERNMENT BOYS SEC SCHOOL EHTISHAMIA				21,965,000	14,331,000	25,425,000
KQ1426	GOVERNMENT BOYS SEC SCHOOL GREEN TOWN					
A01	Employees Related Expenses.			21,217,000	23,244,000	26,314,000
A011	PAY	24	24	10,928,000	15,644,000	16,278,000
A011-1	Pay of Officer	9	9	2,242,000	291,000	2,242,000
A011-2	Pay of Other Staff	15	15	8,686,000	15,353,000	14,036,000
A012	ALLOWANCES			10,289,000	7,600,000	10,036,000
A012-1	Regular Allowances			10,097,000	7,397,000	9,844,000
A012-2	Other Allowances (excluding			192,000	203,000	192,000
A03	Operating Expenses			143,000	816,000	154,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	816,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL GREEN TOWN				21,360,000	24,060,000	26,468,000
KQ1427	GOVERNMENT BOYS SEC SCHOOL NATHA KHAN					
	GO					
A01	Employees Related Expenses.			17,816,000	15,069,000	20,531,000
A011	PAY	26	26	9,677,000	10,055,000	13,783,000
A011-1	Pay of Officer	10	10	3,010,000	2,968,000	3,010,000
A011-2	Pay of Other Staff	16	16	6,667,000	7,087,000	10,773,000
A012	ALLOWANCES			8,139,000	5,014,000	6,748,000
A012-1	Regular Allowances			7,985,000	4,848,000	6,594,000
A012-2	Other Allowances (excluding			154,000	166,000	154,000
A03	Operating Expenses			138,000	811,000	149,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			41,000	811,000	42,000
Total-GOVERNMENT BOYS SEC SCHOOL NATHA KHAN				17,954,000	15,880,000	20,680,000
GO						
KQ1428	GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH					
	FAI					
A01	Employees Related Expenses.			35,353,000	30,295,000	44,558,000
A011	PAY	39	39	20,430,000	20,286,000	31,830,000
A011-1	Pay of Officer	15	15	1,886,000	1,919,000	1,886,000
A011-2	Pay of Other Staff	24	24	18,544,000	18,367,000	29,944,000
A012	ALLOWANCES			14,923,000	10,009,000	12,728,000
A012-1	Regular Allowances			14,771,000	9,784,000	12,576,000
A012-2	Other Allowances (excluding			152,000	225,000	152,000
A03	Operating Expenses			147,000	820,000	158,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			50,000	820,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 SHAH				35,500,000	31,115,000	44,716,000
FAI						
KQ1429	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH					
	FA					
A01	Employees Related Expenses.			16,000		

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A012	ALLOWANCES			16,000		
A012-1	Regular Allowances			16,000		
A012-2	Other Allowances (excluding					
Total-GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH				16,000		
FA						
KQ1430	GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE					
	F					
A01	Employees Related Expenses.			35,039,000	21,522,000	41,168,000
A011	PAY	34	34	20,130,000	14,345,000	30,489,000
A011-1	Pay of Officer	15	15	3,312,000	1,089,000	3,312,000
A011-2	Pay of Other Staff	19	19	16,818,000	13,256,000	27,177,000
A012	ALLOWANCES			14,909,000	7,177,000	10,679,000
A012-1	Regular Allowances			14,679,000	6,968,000	10,449,000
A012-2	Other Allowances (excluding			230,000	209,000	230,000
A03	Operating Expenses			154,000	827,000	716,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			57,000	827,000	609,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND					100,000
	EQUIPMENT					
A132	FURNITURE AND					100,000
	FIXTURE					
A137	COMPUTER					50,000
	EQUIPMENT					
Total-GOVERNMENT BOYS SEC SCHOOL P.A.F. BASE				35,193,000	22,349,000	42,134,000
F						
KQ1431	GOVERNMENT BOYS SEC SCHOOL SADI SHAH					
	FAI					
A01	Employees Related Expenses.			22,230,000	12,063,000	25,797,000
A011	PAY	29	29	12,696,000	7,934,000	19,371,000
A011-1	Pay of Officer	7	7	1,829,000	649,000	1,829,000
A011-2	Pay of Other Staff	22	22	10,867,000	7,285,000	17,542,000
A012	ALLOWANCES			9,534,000	4,129,000	6,426,000
A012-1	Regular Allowances			9,374,000	3,969,000	6,266,000
A012-2	Other Allowances (excluding			160,000	160,000	160,000
A03	Operating Expenses			145,000	818,000	156,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	818,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL SADI SHAH FAI				22,375,000	12,881,000	25,953,000
KQ1432	GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE					
A01	Employees Related Expenses.			27,801,000	25,928,000	33,634,000
A011	PAY	37	37	14,376,000	17,496,000	21,882,000
A011-1	Pay of Officer	15	15	2,150,000	1,197,000	2,150,000
A011-2	Pay of Other Staff	22	22	12,226,000	16,299,000	19,732,000
A012	ALLOWANCES			13,425,000	8,432,000	11,752,000
A012-1	Regular Allowances			13,216,000	8,206,000	11,543,000
A012-2	Other Allowances (excluding			209,000	226,000	209,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL REHBER-E-TALE				27,944,000	25,974,000	33,788,000
KQ1433	GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F					
A01	Employees Related Expenses.			64,190,000	48,847,000	79,451,000
A011	PAY	78	78	37,539,000	32,705,000	58,705,000
A011-1	Pay of Officer	34	34	3,124,000	2,837,000	3,124,000
A011-2	Pay of Other Staff	44	44	34,415,000	29,868,000	55,581,000
A012	ALLOWANCES			26,651,000	16,142,000	20,746,000
A012-1	Regular Allowances			26,231,000	15,697,000	20,326,000
A012-2	Other Allowances (excluding			420,000	445,000	420,000
A03	Operating Expenses			190,000	87,000	203,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			87,000	87,000	90,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. SHAH F				64,380,000	48,934,000	79,654,000
KQ1434	GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA					
A01	Employees Related Expenses.			47,753,000	35,192,000	53,311,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	53	25,629,000	23,530,000	36,153,000
A011-1	Pay of Officer	25	26	9,498,000	1,183,000	10,098,000
A011-2	Pay of Other Staff	27	27	16,131,000	22,347,000	26,055,000
A012	ALLOWANCES			22,124,000	11,662,000	17,158,000
A012-1	Regular Allowances			21,784,000	11,347,000	16,818,000
A012-2	Other Allowances (excluding			340,000	315,000	340,000
A03	Operating Expenses			159,000	832,000	172,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			62,000	832,000	65,000
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA MILLIA				47,912,000	36,024,000	53,483,000
KQ1436	GOVERNMENT BOYS SEC SCHOOL BALDIA					
	DAWOOD					
A01	Employees Related Expenses.			18,904,000	28,179,000	25,689,000
A011	PAY	30	30	9,943,000	17,797,000	15,005,000
A011-1	Pay of Officer	11	11	1,703,000	3,001,000	1,703,000
A011-2	Pay of Other Staff	19	19	8,240,000	14,796,000	13,302,000
A012	ALLOWANCES			8,961,000	10,382,000	10,684,000
A012-1	Regular Allowances			8,781,000	10,157,000	10,504,000
A012-2	Other Allowances (excluding			180,000	225,000	180,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA				19,048,000	28,226,000	25,844,000
KQ1438	GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C					
	L&H					
A01	Employees Related Expenses.			9,221,000	4,579,000	9,540,000
A011	PAY	30	30	5,173,000	3,132,000	7,297,000
A011-1	Pay of Officer	9	9	1,663,000	832,000	1,663,000
A011-2	Pay of Other Staff	21	21	3,510,000	2,300,000	5,634,000
A012	ALLOWANCES			4,048,000	1,447,000	2,243,000
A012-1	Regular Allowances			3,946,000	1,338,000	2,141,000
A012-2	Other Allowances (excluding			102,000	109,000	102,000
A03	Operating Expenses			146,000	49,000	707,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	49,000	600,000
A13	Repairs and Maintenance					250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL IQBAL 1-C L&H				9,367,000	4,628,000	10,497,000
KQ1439	GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.					
A01	Employees Related Expenses.			48,179,000	27,233,000	54,152,000
A011	PAY	65	66	27,845,000	18,227,000	40,079,000
A011-1	Pay of Officer	31	31	8,256,000	1,713,000	8,256,000
A011-2	Pay of Other Staff	34	35	19,589,000	16,514,000	31,823,000
A012	ALLOWANCES			20,334,000	9,006,000	14,073,000
A012-1	Regular Allowances			20,181,000	8,793,000	13,920,000
A012-2	Other Allowances (excluding			153,000	213,000	153,000
A03	Operating Expenses			154,000	827,000	716,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			57,000	827,000	609,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 L&HI NO.				48,333,000	28,060,000	55,118,000
KQ1440	GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.					
A01	Employees Related Expenses.			30,189,000	12,456,000	39,756,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	52	21,183,000	8,075,000	33,110,000
A011-1	Pay of Officer	18	18	2,089,000	1,045,000	2,089,000
A011-2	Pay of Other Staff	33	34	19,094,000	7,030,000	31,021,000
A012	ALLOWANCES			9,006,000	4,381,000	6,646,000
A012-1	Regular Allowances			8,803,000	4,141,000	6,443,000
A012-2	Other Allowances (excluding			203,000	240,000	203,000
A03	Operating Expenses			178,000	75,000	191,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			75,000	75,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.7 L&HI NO.				30,367,000	12,531,000	39,947,000
KQ1441	GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI					
A01	Employees Related Expenses.			19,896,000	17,268,000	23,939,000
A011	PAY	25	25	11,004,000	11,502,000	16,373,000
A011-1	Pay of Officer	6	6	2,276,000	2,991,000	2,276,000
A011-2	Pay of Other Staff	19	19	8,728,000	8,511,000	14,097,000
A012	ALLOWANCES			8,892,000	5,766,000	7,566,000
A012-1	Regular Allowances			8,712,000	5,594,000	7,386,000
A012-2	Other Allowances (excluding			180,000	172,000	180,000
A03	Operating Expenses			141,000	44,000	702,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	595,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL NO 5 L&HI				20,037,000	17,312,000	24,891,000
KQ1442	GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI NO					
A01	Employees Related Expenses.			52,223,000	45,268,000	67,633,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	67	68	30,509,000	29,995,000	48,115,000
A011-1	Pay of Officer	23	24	2,833,000	3,395,000	3,233,000
A011-2	Pay of Other Staff	44	44	27,676,000	26,600,000	44,882,000
A012	ALLOWANCES			21,714,000	15,273,000	19,518,000
A012-1	Regular Allowances			21,348,000	14,839,000	19,152,000
A012-2	Other Allowances (excluding			366,000	434,000	366,000
A03	Operating Expenses			173,000	966,000	186,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			76,000	966,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL LUBNA L&HI				52,396,000	46,234,000	67,819,000
NO						
KQ1443	GOVERNMENT BOYS SEC SCHOOL PARIS MILLS					
	L					
A01	Employees Related Expenses.			16,639,000	10,260,000	18,705,000
A011	PAY	23	23	9,892,000	6,558,000	14,046,000
A011-1	Pay of Officer	9	9	3,106,000	1,110,000	3,106,000
A011-2	Pay of Other Staff	14	14	6,786,000	5,448,000	10,940,000
A012	ALLOWANCES			6,747,000	3,702,000	4,659,000
A012-1	Regular Allowances			6,359,000	3,302,000	4,271,000
A012-2	Other Allowances (excluding			388,000	400,000	388,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL PARIS MILLS				16,782,000	10,306,000	18,859,000
L						
KQ1444	GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5					
	1					
A01	Employees Related Expenses.			47,127,000	41,265,000	53,629,000
A011	PAY	57	58	27,567,000	27,796,000	35,740,000
A011-1	Pay of Officer	24	24	14,572,000	2,787,000	14,572,000
A011-2	Pay of Other Staff	33	34	12,995,000	25,009,000	21,168,000
A012	ALLOWANCES			19,560,000	13,469,000	17,889,000
A012-1	Regular Allowances			19,263,000	13,168,000	17,592,000
A012-2	Other Allowances (excluding			297,000	301,000	297,000
A03	Operating Expenses			194,000	97,000	758,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			97,000	97,000	651,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 L&HI 5				47,321,000	42,862,000	54,637,000
1						
KQ1446	GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI					
	L&					
A01	Employees Related Expenses.			25,064,000	19,568,000	28,332,000
A011	PAY	34	34	13,051,000	13,121,000	19,713,000
A011-1	Pay of Officer	12	12	2,210,000	1,055,000	2,210,000
A011-2	Pay of Other Staff	22	22	10,841,000	12,066,000	17,503,000
A012	ALLOWANCES			12,013,000	6,447,000	8,619,000
A012-1	Regular Allowances			11,857,000	6,266,000	8,463,000
A012-2	Other Allowances (excluding			156,000	181,000	156,000
A03	Operating Expenses			144,000	817,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	817,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL N.A.ABBASI				25,208,000	20,385,000	28,487,000
L&						
KQ1447	GOVERNMENT BOYS SEC SCHOOL ASIF 36-B					
	L&H					
A01	Employees Related Expenses.			15,863,000	19,472,000	19,551,000
A011	PAY	29	29	7,784,000	12,892,000	11,022,000
A011-1	Pay of Officer	9	9	2,526,000	2,386,000	2,526,000
A011-2	Pay of Other Staff	20	20	5,258,000	10,506,000	8,496,000
A012	ALLOWANCES			8,079,000	6,580,000	8,529,000
A012-1	Regular Allowances			7,927,000	6,269,000	8,377,000
A012-2	Other Allowances (excluding			152,000	311,000	152,000
A03	Operating Expenses			236,000	812,000	256,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			194,000		213,000
A039	GENERAL			42,000	812,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL ASIF 36-B L&H				16,099,000	20,284,000	19,807,000
KQ1448	GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG					
A01	Employees Related Expenses.			58,661,000	36,135,000	67,884,000
A011	PAY	55	56	33,047,000	23,914,000	49,546,000
A011-1	Pay of Officer	19	19	9,605,000	4,084,000	11,552,000
A011-2	Pay of Other Staff	36	37	23,442,000	19,830,000	37,994,000
A012	ALLOWANCES			25,614,000	12,221,000	18,338,000
A012-1	Regular Allowances			25,287,000	11,892,000	18,011,000
A012-2	Other Allowances (excluding			327,000	329,000	327,000
A03	Operating Expenses			173,000	846,000	186,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			76,000	846,000	79,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 FOR BANG				58,834,000	36,981,000	68,070,000
KQ1449	GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA					
A01	Employees Related Expenses.			27,389,000	21,080,000	32,387,000
A011	PAY	42	42	15,540,000	14,061,000	23,001,000
A011-1	Pay of Officer	19	19	4,499,000	1,568,000	4,499,000
A011-2	Pay of Other Staff	23	23	11,041,000	12,493,000	18,502,000
A012	ALLOWANCES			11,849,000	7,019,000	9,386,000
A012-1	Regular Allowances			11,654,000	6,834,000	9,191,000
A012-2	Other Allowances (excluding			195,000	185,000	195,000
A03	Operating Expenses			171,000	844,000	184,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			74,000	844,000	77,000
Total-GOVERNMENT BOYS SEC SCHOOL APWA J-1 AREA				27,560,000	21,924,000	32,571,000
KQ1450	GOVERNMENT BOYS SEC SCHOOL BALDIA D-AREA					
A01	Employees Related Expenses.			39,491,000	20,873,000	48,763,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	65	24,203,000	13,767,000	37,930,000
A011-1	Pay of Officer	24	24	2,236,000	1,118,000	2,236,000
A011-2	Pay of Other Staff	41	41	21,967,000	12,649,000	35,694,000
A012	ALLOWANCES			15,288,000	7,106,000	10,833,000
A012-1	Regular Allowances			14,828,000	6,675,000	10,373,000
A012-2	Other Allowances (excluding			460,000	431,000	460,000
A03	Operating Expenses			182,000	849,000	195,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			79,000	849,000	82,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA				39,673,000	22,922,000	48,958,000
D-AREA						
KQ1451	GOVERNMENT BOYS SEC SCHOOL BALDIA					
	J-AREA					
A01	Employees Related Expenses.			20,743,000	15,286,000	23,451,000
A011	PAY	24	24	11,457,000	10,340,000	16,419,000
A011-1	Pay of Officer	12	12	3,307,000	1,397,000	3,307,000
A011-2	Pay of Other Staff	12	12	8,150,000	8,943,000	13,112,000
A012	ALLOWANCES			9,286,000	4,946,000	7,032,000
A012-1	Regular Allowances			9,230,000	4,897,000	6,976,000
A012-2	Other Allowances (excluding			56,000	49,000	56,000
A03	Operating Expenses			142,000	815,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	815,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL BALDIA				20,885,000	16,101,000	23,604,000
J-AREA						
KQ1452	GOVERNMENT BOYS SEC SCHOOL BILAL COLONY					
A01	Employees Related Expenses.			13,544,000	14,840,000	17,951,000
A011	PAY	28	29	7,136,000	9,772,000	11,579,000
A011-1	Pay of Officer	7	7	1,660,000	1,467,000	1,660,000
A011-2	Pay of Other Staff	21	22	5,476,000	8,305,000	9,919,000
A012	ALLOWANCES			6,408,000	5,068,000	6,372,000
A012-1	Regular Allowances			6,271,000	4,928,000	6,235,000
A012-2	Other Allowances (excluding			137,000	140,000	137,000
A03	Operating Expenses			151,000	824,000	713,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			54,000	824,000	606,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL BILAL COLONY				13,695,000	15,664,000	18,914,000
KQ1453	GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT					
A01	Employees Related Expenses.			27,216,000	21,863,000	33,093,000
A011	PAY	38	38	14,769,000	14,596,000	23,428,000
A011-1	Pay of Officer	10	10	1,623,000	812,000	1,623,000
A011-2	Pay of Other Staff	28	28	13,146,000	13,784,000	21,805,000
A012	ALLOWANCES			12,447,000	7,267,000	9,665,000
A012-1	Regular Allowances			12,305,000	7,041,000	9,523,000
A012-2	Other Allowances (excluding			142,000	226,000	142,000
A03	Operating Expenses			151,000	54,000	162,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			54,000	54,000	55,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS SEC SCHOOL HAJIRABAD AT				27,367,000	22,117,000	33,255,000
KQ1455	GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA					
A01	Employees Related Expenses.			24,245,000	18,440,000	28,518,000
A011	PAY	30	31	13,885,000	12,353,000	19,784,000
A011-1	Pay of Officer	10	10	4,590,000	271,000	4,590,000
A011-2	Pay of Other Staff	20	21	9,295,000	12,082,000	15,194,000
A012	ALLOWANCES			10,360,000	6,087,000	8,734,000
A012-1	Regular Allowances			10,175,000	5,887,000	8,549,000
A012-2	Other Allowances (excluding			185,000	200,000	185,000
A03	Operating Expenses			175,000	968,000	188,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			78,000	968,000	81,000
A05	Grants subsidies and Write off Loans				200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.8 KORA				24,420,000	19,608,000	28,706,000
KQ1456	GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR					
A01	Employees Related Expenses.			38,270,000	24,252,000	56,154,000
A011	PAY	576	576	28,526,000	16,072,000	46,880,000
A011-1	Pay of Officer	38	38	10,907,000	2,281,000	10,907,000
A011-2	Pay of Other Staff	538	538	17,619,000	13,791,000	35,973,000
A012	ALLOWANCES			9,744,000	8,180,000	9,274,000
A012-1	Regular Allowances			9,590,000	8,025,000	9,120,000
A012-2	Other Allowances (excluding			154,000	155,000	154,000
A03	Operating Expenses			151,000	824,000	162,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			54,000	824,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.13 KOR				38,421,000	25,076,000	56,316,000
KQ1457	GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA					
A01	Employees Related Expenses.			46,566,000	56,642,000	68,529,000
A011	PAY	125	126	25,582,000	37,367,000	46,380,000
A011-1	Pay of Officer	21	21	4,985,000	6,957,000	5,843,000
A011-2	Pay of Other Staff	104	105	20,597,000	30,410,000	40,537,000
A012	ALLOWANCES			20,984,000	19,275,000	22,149,000
A012-1	Regular Allowances			20,687,000	18,932,000	21,852,000
A012-2	Other Allowances (excluding			297,000	343,000	297,000
A03	Operating Expenses			188,000	861,000	202,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			91,000	861,000	95,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS-10 G-AREA				46,754,000	57,503,000	68,731,000
KQ1458	GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG					
A01	Employees Related Expenses.			23,099,000	21,609,000	28,402,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,591,000	14,601,000	19,089,000
A011-1	Pay of Officer	9	9	2,021,000	1,282,000	2,021,000
A011-2	Pay of Other Staff	19	19	10,570,000	13,319,000	17,068,000
A012	ALLOWANCES			10,508,000	7,008,000	9,313,000
A012-1	Regular Allowances			10,394,000	6,887,000	9,199,000
A012-2	Other Allowances (excluding			114,000	121,000	114,000
A03	Operating Expenses			149,000	822,000	160,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			52,000	822,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL MILLAT KORANG				23,248,000	22,431,000	28,562,000
KQ1459	GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI					
A01	Employees Related Expenses.			37,212,000	28,866,000	42,031,000
A011	PAY	57	57	20,226,000	19,867,000	29,007,000
A011-1	Pay of Officer	31	31	5,880,000	1,470,000	5,880,000
A011-2	Pay of Other Staff	26	26	14,346,000	18,397,000	23,127,000
A012	ALLOWANCES			16,986,000	8,999,000	13,024,000
A012-1	Regular Allowances			16,775,000	8,755,000	12,813,000
A012-2	Other Allowances (excluding			211,000	244,000	211,000
A03	Operating Expenses			268,000	844,000	290,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			74,000	844,000	77,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1 KORANGI NO.4 KARACHI				37,480,000	29,710,000	42,321,000
KQ1461	GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI					
A01	Employees Related Expenses.			17,366,000	18,377,000	23,294,000
A011	PAY	47	48	9,629,000	12,316,000	15,251,000
A011-1	Pay of Officer	13	14	3,201,000	1,183,000	3,601,000
A011-2	Pay of Other Staff	34	34	6,428,000	11,133,000	11,650,000
A012	ALLOWANCES			7,737,000	6,061,000	8,043,000
A012-1	Regular Allowances			7,673,000	5,985,000	7,979,000
A012-2	Other Allowances (excluding			64,000	76,000	64,000
A03	Operating Expenses			137,000	810,000	148,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			40,000	810,000	41,000
Total-GOVERNMENT BOYS SEC SCHOOL NO. 4 KORANGI				17,503,000	19,187,000	23,442,000
KQ1462	GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR					
A01	Employees Related Expenses.			27,896,000	23,611,000	33,887,000
A011	PAY	43	43	15,297,000	15,823,000	23,628,000
A011-1	Pay of Officer	15	15	1,746,000	873,000	1,746,000
A011-2	Pay of Other Staff	28	28	13,551,000	14,950,000	21,882,000
A012	ALLOWANCES			12,599,000	7,788,000	10,259,000
A012-1	Regular Allowances			12,312,000	7,463,000	9,972,000
A012-2	Other Allowances (excluding			287,000	325,000	287,000
A03	Operating Expenses			183,000	790,000	196,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			80,000	790,000	83,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO. 3 KOR				28,079,000	24,401,000	34,083,000
KQ1463	GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR					
A01	Employees Related Expenses.			16,501,000	17,205,000	23,555,000
A011	PAY	46	47	9,368,000	11,678,000	16,242,000
A011-1	Pay of Officer	8	8	1,686,000	843,000	1,686,000
A011-2	Pay of Other Staff	38	39	7,682,000	10,835,000	14,556,000
A012	ALLOWANCES			7,133,000	5,527,000	7,313,000
A012-1	Regular Allowances			7,069,000	5,386,000	7,249,000
A012-2	Other Allowances (excluding			64,000	141,000	64,000
A03	Operating Expenses			245,000	821,000	265,000
A033	UTILITIES			194,000		213,000
A039	GENERAL			51,000	821,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.11 KOR				16,746,000	18,026,000	23,820,000
KQ1464	GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D AR					
A01	Employees Related Expenses.			29,200,000	21,758,000	34,918,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	16,277,000	14,666,000	24,543,000
A011-1	Pay of Officer	15	15	2,830,000	1,183,000	2,830,000
A011-2	Pay of Other Staff	22	22	13,447,000	13,483,000	21,713,000
A012	ALLOWANCES			12,923,000	7,092,000	10,375,000
A012-1	Regular Allowances			12,893,000	6,950,000	10,345,000
A012-2	Other Allowances (excluding			30,000	142,000	30,000
A03	Operating Expenses			171,000	844,000	184,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			74,000	844,000	77,000
Total-GOVERNMENT BOYS SEC SCHOOL KTS NO.1 D				29,371,000	22,602,000	35,102,000
AR						
KQ1465	GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI					
A01	Employees Related Expenses.			10,656,000	9,363,000	12,989,000
A011	PAY	32	33	6,915,000	6,179,000	9,076,000
A011-1	Pay of Officer	13	13	3,672,000	2,159,000	3,672,000
A011-2	Pay of Other Staff	19	20	3,243,000	4,020,000	5,404,000
A012	ALLOWANCES			3,741,000	3,184,000	3,913,000
A012-1	Regular Allowances			3,631,000	3,026,000	3,803,000
A012-2	Other Allowances (excluding			110,000	158,000	110,000
A03	Operating Expenses			176,000	849,000	739,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			79,000	849,000	632,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL AZIZ KORANGI				10,832,000	10,212,000	13,978,000
KQ1466	GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI					
A01	Employees Related Expenses.			13,452,000	23,020,000	19,406,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	38	7,704,000	14,752,000	11,477,000
A011-1	Pay of Officer	9	9	1,802,000	901,000	1,802,000
A011-2	Pay of Other Staff	28	29	5,902,000	13,851,000	9,675,000
A012	ALLOWANCES			5,748,000	8,268,000	7,929,000
A012-1	Regular Allowances			5,686,000	8,188,000	7,867,000
A012-2	Other Allowances (excluding			62,000	80,000	62,000
A03	Operating Expenses			142,000	45,000	703,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	596,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL MUHAMMAD ALI				13,594,000	23,065,000	20,359,000
KQ1468	GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH					
A01	Employees Related Expenses.			38,340,000	29,204,000	46,595,000
A011	PAY	52	53	21,882,000	19,381,000	33,152,000
A011-1	Pay of Officer	18	18	3,775,000	1,739,000	3,775,000
A011-2	Pay of Other Staff	34	35	18,107,000	17,642,000	29,377,000
A012	ALLOWANCES			16,458,000	9,823,000	13,443,000
A012-1	Regular Allowances			16,144,000	9,526,000	13,129,000
A012-2	Other Allowances (excluding			314,000	297,000	314,000
A03	Operating Expenses			176,000	79,000	189,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			79,000	79,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL DURRANI NORTH				38,516,000	29,283,000	46,784,000
KQ1469	GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU					
A01	Employees Related Expenses.			19,120,000	17,484,000	23,536,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	10,679,000	11,514,000	15,755,000
A011-1	Pay of Officer	9	9	2,408,000	800,000	2,408,000
A011-2	Pay of Other Staff	13	13	8,271,000	10,714,000	13,347,000
A012	ALLOWANCES			8,441,000	5,970,000	7,781,000
A012-1	Regular Allowances			8,293,000	5,795,000	7,633,000
A012-2	Other Allowances (excluding			148,000	175,000	148,000
A03	Operating Expenses			135,000	38,000	146,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT BOYS SEC SCHOOL JAMIA TAJIABU				19,255,000	17,522,000	23,682,000
KQ1470	GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO					
A01	Employees Related Expenses.			18,109,000	12,890,000	21,934,000
A011	PAY	27	27	10,481,000	8,373,000	15,726,000
A011-1	Pay of Officer	8	8	1,958,000	1,213,000	1,958,000
A011-2	Pay of Other Staff	19	19	8,523,000	7,160,000	13,768,000
A012	ALLOWANCES			7,628,000	4,517,000	6,208,000
A012-1	Regular Allowances			7,456,000	4,352,000	6,036,000
A012-2	Other Allowances (excluding			172,000	165,000	172,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
Total-GOVERNMENT BOYS SEC SCHOOL ORIENT PAK NO				18,249,000	15,933,000	22,085,000
KQ1472	GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY					
A01	Employees Related Expenses.			18,411,000	14,623,000	21,930,000
A011	PAY	57	58	10,051,000	9,521,000	15,257,000
A011-1	Pay of Officer	8	8	1,868,000	1,397,000	1,868,000
A011-2	Pay of Other Staff	49	50	8,183,000	8,124,000	13,389,000
A012	ALLOWANCES			8,360,000	5,102,000	6,673,000
A012-1	Regular Allowances			7,895,000	4,654,000	6,208,000
A012-2	Other Allowances (excluding			465,000	448,000	465,000
A03	Operating Expenses			145,000	48,000	156,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL KCHELEMENTARY				18,556,000	14,671,000	22,086,000
KQ1473	GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA					
A01	Employees Related Expenses.			10,825,000	6,091,000	11,874,000
A011	PAY	23	23	6,598,000	3,911,000	8,911,000
A011-1	Pay of Officer	11	11	2,786,000	347,000	2,786,000
A011-2	Pay of Other Staff	12	12	3,812,000	3,564,000	6,125,000
A012	ALLOWANCES			4,227,000	2,180,000	2,963,000
A012-1	Regular Allowances			4,081,000	2,060,000	2,817,000
A012-2	Other Allowances (excluding			146,000	120,000	146,000
A03	Operating Expenses			134,000	37,000	145,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			37,000	37,000	38,000
Total-GOVERNMENT BOYS SEC SCHOOL TAIMURIA N NA				10,959,000	6,128,000	12,019,000
KQ1474	GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A					
A01	Employees Related Expenses.			20,262,000	9,502,000	22,238,000
A011	PAY	29	29	11,659,000	6,445,000	17,107,000
A011-1	Pay of Officer	9	9	2,814,000	1,539,000	2,814,000
A011-2	Pay of Other Staff	20	20	8,845,000	4,906,000	14,293,000
A012	ALLOWANCES			8,603,000	3,057,000	5,131,000
A012-1	Regular Allowances			8,437,000	2,932,000	4,965,000
A012-2	Other Allowances (excluding			166,000	125,000	166,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEEMIA BL-A				20,402,000	9,545,000	22,389,000
KQ1475	GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN					
A01	Employees Related Expenses.			20,329,000	19,571,000	22,078,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	10,873,000	12,919,000	13,822,000
A011-1	Pay of Officer	17	17	6,077,000	2,623,000	6,077,000
A011-2	Pay of Other Staff	15	15	4,796,000	10,296,000	7,745,000
A012	ALLOWANCES			9,456,000	6,652,000	8,256,000
A012-1	Regular Allowances			9,289,000	6,472,000	8,089,000
A012-2	Other Allowances (excluding			167,000	180,000	167,000
A03	Operating Expenses			149,000	52,000	160,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL QURAN				20,478,000	19,623,000	22,238,000
KQ1476	GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM					
A01	Employees Related Expenses.			19,628,000	12,965,000	22,254,000
A011	PAY	26	26	10,430,000	8,082,000	15,585,000
A011-1	Pay of Officer	10	10	2,026,000	580,000	2,026,000
A011-2	Pay of Other Staff	16	16	8,404,000	7,502,000	13,559,000
A012	ALLOWANCES			9,198,000	4,883,000	6,669,000
A012-1	Regular Allowances			8,160,000	3,854,000	5,631,000
A012-2	Other Allowances (excluding			1,038,000	1,029,000	1,038,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL SHOAIB MUHAMM				19,772,000	13,012,000	22,409,000
KQ1477	GOVERNMENT BOYS SEC SCHOOL KCH SEC					
A01	Employees Related Expenses.			50,100,000	34,120,000	60,100,000
A011	PAY	108	109	29,636,000	22,315,000	44,114,000
A011-1	Pay of Officer	35	35	7,924,000	3,007,000	8,893,000
A011-2	Pay of Other Staff	73	74	21,712,000	19,308,000	35,221,000
A012	ALLOWANCES			20,464,000	11,805,000	15,986,000
A012-1	Regular Allowances			19,638,000	10,980,000	15,160,000
A012-2	Other Allowances (excluding			826,000	825,000	826,000
A03	Operating Expenses			230,000	117,000	246,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			117,000	117,000	122,000
A05	Grants subsidies and Write off Loans				1,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL KCH SEC				50,330,000	35,437,000	60,346,000
KQ1478	GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY					
A01	Employees Related Expenses.			19,829,000	20,839,000	24,069,000
A011	PAY	20	20	10,420,000	14,054,000	15,112,000
A011-1	Pay of Officer	9	9	2,775,000	1,781,000	2,775,000
A011-2	Pay of Other Staff	11	11	7,645,000	12,273,000	12,337,000
A012	ALLOWANCES			9,409,000	6,785,000	8,957,000
A012-1	Regular Allowances			9,321,000	6,691,000	8,869,000
A012-2	Other Allowances (excluding			88,000	94,000	88,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL ZAFAR ACADEMY				19,969,000	21,382,000	24,220,000
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB					
A01	Employees Related Expenses.			16,786,000	16,009,000	20,987,000
A011	PAY	27	27	9,622,000	10,647,000	14,314,000
A011-1	Pay of Officer	8	8	2,004,000	1,400,000	2,004,000
A011-2	Pay of Other Staff	19	19	7,618,000	9,247,000	12,310,000
A012	ALLOWANCES			7,164,000	5,362,000	6,673,000
A012-1	Regular Allowances			7,018,000	5,206,000	6,527,000
A012-2	Other Allowances (excluding			146,000	156,000	146,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB				16,926,000	16,052,000	21,138,000
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA					
A01	Employees Related Expenses.			52,675,000	38,925,000	65,722,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	63	30,292,000	25,416,000	48,090,000
A011-1	Pay of Officer	20	21	2,681,000	4,598,000	3,344,000
A011-2	Pay of Other Staff	42	42	27,611,000	20,818,000	44,746,000
A012	ALLOWANCES			22,383,000	13,509,000	17,632,000
A012-1	Regular Allowances			22,088,000	13,217,000	17,337,000
A012-2	Other Allowances (excluding			295,000	292,000	295,000
A03	Operating Expenses			187,000	90,000	201,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			90,000	90,000	94,000
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN				52,862,000	39,015,000	65,923,000
EDUA						
KQ1482	GOVERNMENT BOYS SEC SCHOOL MERIE COLACO					
A01	Employees Related Expenses.			17,639,000	22,877,000	24,771,000
A011	PAY	35	35	9,626,000	14,863,000	14,814,000
A011-1	Pay of Officer	18	18	1,192,000	1,866,000	1,192,000
A011-2	Pay of Other Staff	17	17	8,434,000	12,997,000	13,622,000
A012	ALLOWANCES			8,013,000	8,014,000	9,957,000
A012-1	Regular Allowances			7,859,000	7,839,000	9,803,000
A012-2	Other Allowances (excluding			154,000	175,000	154,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL MERIE COLACO				17,782,000	22,923,000	24,925,000
KQ1483	GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.					
A01	Employees Related Expenses.			34,965,000	34,161,000	41,724,000
A011	PAY	62	63	18,556,000	22,634,000	25,871,000
A011-1	Pay of Officer	22	24	5,337,000	123,000	5,937,000
A011-2	Pay of Other Staff	40	39	13,219,000	22,511,000	19,934,000
A012	ALLOWANCES			16,409,000	11,527,000	15,853,000
A012-1	Regular Allowances			16,136,000	11,226,000	15,580,000
A012-2	Other Allowances (excluding			273,000	301,000	273,000
A03	Operating Expenses			167,000	70,000	180,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-F NEW KCH.				35,132,000	34,231,000	41,904,000
KQ1484	GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N					
A01	Employees Related Expenses.			25,977,000	17,336,000	30,966,000
A011	PAY	16	16	15,318,000	11,640,000	22,657,000
A011-1	Pay of Officer	8	9	3,374,000	1,038,000	5,043,000
A011-2	Pay of Other Staff	8	7	11,944,000	10,602,000	17,614,000
A012	ALLOWANCES			10,659,000	5,696,000	8,309,000
A012-1	Regular Allowances			10,500,000	5,623,000	8,150,000
A012-2	Other Allowances (excluding			159,000	73,000	159,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-G GODHRA N				26,121,000	17,383,000	31,121,000
KQ1485	GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH					
A01	Employees Related Expenses.			45,907,000	37,971,000	56,048,000
A011	PAY	59	60	26,078,000	25,100,000	38,442,000
A011-1	Pay of Officer	23	23	6,251,000	3,690,000	6,251,000
A011-2	Pay of Other Staff	36	37	19,827,000	21,410,000	32,191,000
A012	ALLOWANCES			19,829,000	12,871,000	17,606,000
A012-1	Regular Allowances			19,510,000	12,539,000	17,287,000
A012-2	Other Allowances (excluding			319,000	332,000	319,000
A03	Operating Expenses			175,000	78,000	188,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			78,000	78,000	81,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
Total-GOVERNMENT BOYS SEC SCHOOL 5-B NORTH KCH				46,082,000	40,749,000	56,236,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1486	GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE					
A01	Employees Related Expenses.			26,002,000	17,028,000	30,732,000
A011	PAY	54	55	14,900,000	11,358,000	22,737,000
A011-1	Pay of Officer	13	13	2,459,000	667,000	2,459,000
A011-2	Pay of Other Staff	41	42	12,441,000	10,691,000	20,278,000
A012	ALLOWANCES			11,102,000	5,670,000	7,995,000
A012-1	Regular Allowances			10,930,000	5,558,000	7,823,000
A012-2	Other Allowances (excluding			172,000	112,000	172,000
A03	Operating Expenses			146,000	49,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-D AT 5-F NE				26,148,000	17,077,000	30,889,000
KQ1487	GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH					
A01	Employees Related Expenses.			22,015,000	17,279,000	27,097,000
A011	PAY	43	44	12,387,000	11,561,000	18,960,000
A011-1	Pay of Officer	8	8	2,008,000	852,000	2,008,000
A011-2	Pay of Other Staff	35	36	10,379,000	10,709,000	16,952,000
A012	ALLOWANCES			9,628,000	5,718,000	8,137,000
A012-1	Regular Allowances			9,457,000	5,535,000	7,966,000
A012-2	Other Allowances (excluding			171,000	183,000	171,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL 5-E 2 NEW KCH				22,159,000	17,326,000	27,252,000
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.					
A01	Employees Related Expenses.			53,046,000	47,373,000	64,740,000
A011	PAY	57	58	28,051,000	31,301,000	43,296,000
A011-1	Pay of Officer	26	26	3,573,000	2,341,000	3,573,000
A011-2	Pay of Other Staff	31	32	24,478,000	28,960,000	39,723,000
A012	ALLOWANCES			24,995,000	16,072,000	21,444,000
A012-1	Regular Allowances			23,796,000	14,830,000	20,245,000
A012-2	Other Allowances (excluding			1,199,000	1,242,000	1,199,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			161,000	64,000	174,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			64,000	64,000	67,000
Total-GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				53,207,000	47,437,000	64,914,000
KQ1489	GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW					
A01	Employees Related Expenses.			75,421,000	72,977,000	96,939,000
A011	PAY	114	115	43,674,000	48,095,000	65,631,000
A011-1	Pay of Officer	41	41	8,719,000	9,804,000	9,024,000
A011-2	Pay of Other Staff	73	74	34,955,000	38,291,000	56,607,000
A012	ALLOWANCES			31,747,000	24,882,000	31,308,000
A012-1	Regular Allowances			31,349,000	24,367,000	30,910,000
A012-2	Other Allowances (excluding			398,000	515,000	398,000
A03	Operating Expenses			700,000	287,000	754,000
A033	UTILITIES			413,000		454,000
A039	GENERAL			287,000	287,000	300,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO. 1 5-F NEW				76,121,000	74,464,000	97,693,000
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL					
A01	Employees Related Expenses.			72,004,000	52,092,000	87,880,000
A011	PAY	129	131	41,887,000	34,154,000	63,963,000
A011-1	Pay of Officer	34	36	7,902,000	116,000	8,902,000
A011-2	Pay of Other Staff	95	95	33,985,000	34,038,000	55,061,000
A012	ALLOWANCES			30,117,000	17,938,000	23,917,000
A012-1	Regular Allowances			29,723,000	17,581,000	23,523,000
A012-2	Other Allowances (excluding			394,000	357,000	394,000
A03	Operating Expenses			200,000	103,000	214,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			103,000	103,000	107,000
Total-GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				72,204,000	52,195,000	88,094,000
KQ1491	GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			41,167,000	30,927,000	50,091,000
A011	PAY	87	88	24,574,000	20,408,000	35,701,000
A011-1	Pay of Officer	24	24	6,809,000	1,337,000	6,809,000
A011-2	Pay of Other Staff	63	64	17,765,000	19,071,000	28,892,000
A012	ALLOWANCES			16,593,000	10,519,000	14,390,000
A012-1	Regular Allowances			16,420,000	10,311,000	14,217,000
A012-2	Other Allowances (excluding			173,000	208,000	173,000
A03	Operating Expenses			176,000	79,000	189,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			79,000	79,000	82,000
Total-GOVERNMENT BOYS SEC SCHOOL SITARA-E-HYDE				41,343,000	31,006,000	50,280,000
KQ1492	GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE					
A01	Employees Related Expenses.			28,242,000	22,166,000	33,084,000
A011	PAY	40	41	15,583,000	14,832,000	23,224,000
A011-1	Pay of Officer	13	13	3,430,000	1,327,000	3,430,000
A011-2	Pay of Other Staff	27	28	12,153,000	13,505,000	19,794,000
A012	ALLOWANCES			12,659,000	7,334,000	9,860,000
A012-1	Regular Allowances			12,574,000	7,207,000	9,775,000
A012-2	Other Allowances (excluding			85,000	127,000	85,000
A03	Operating Expenses			145,000	48,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL TOWN COMMITTEE				28,387,000	22,214,000	33,240,000
KQ1493	GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN					
A01	Employees Related Expenses.			42,810,000	35,122,000	50,692,000
A011	PAY	45	46	22,917,000	23,076,000	33,873,000
A011-1	Pay of Officer	19	19	5,420,000	2,566,000	5,420,000
A011-2	Pay of Other Staff	26	27	17,497,000	20,510,000	28,453,000
A012	ALLOWANCES			19,893,000	12,046,000	16,819,000
A012-1	Regular Allowances			19,590,000	11,756,000	16,516,000
A012-2	Other Allowances (excluding			303,000	290,000	303,000
A03	Operating Expenses			175,000	78,000	188,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT BOYS SEC SCHOOL SIR SYED TOWN				42,985,000	35,200,000	50,880,000
KQ1495	GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.					
A01	Employees Related Expenses.			25,561,000	18,744,000	31,251,000
A011	PAY	72	73	14,986,000	12,612,000	22,783,000
A011-1	Pay of Officer	15	15	2,602,000	1,632,000	2,602,000
A011-2	Pay of Other Staff	57	58	12,384,000	10,980,000	20,181,000
A012	ALLOWANCES			10,575,000	6,132,000	8,468,000
A012-1	Regular Allowances			10,362,000	5,956,000	8,255,000
A012-2	Other Allowances (excluding			213,000	176,000	213,000
A03	Operating Expenses			146,000	49,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL ST&ARD 5-D N.				25,707,000	18,793,000	31,408,000
KQ1496	GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA					
A01	Employees Related Expenses.			28,101,000	19,860,000	34,172,000
A011	PAY	26	26	15,670,000	13,129,000	24,113,000
A011-1	Pay of Officer	7	7	1,918,000	1,696,000	1,918,000
A011-2	Pay of Other Staff	19	19	13,752,000	11,433,000	22,195,000
A012	ALLOWANCES			12,431,000	6,731,000	10,059,000
A012-1	Regular Allowances			11,925,000	6,241,000	9,553,000
A012-2	Other Allowances (excluding			506,000	490,000	506,000
A03	Operating Expenses			148,000	51,000	159,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM PAPULA				28,249,000	19,911,000	34,331,000
KQ1499	GOVERNMENT BOYS SEC SCHOOL METROPOLITON					
A01	Employees Related Expenses.			12,362,000	11,525,000	15,177,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	6,960,000	7,659,000	9,917,000
A011-1	Pay of Officer	7	7	2,138,000	1,012,000	2,138,000
A011-2	Pay of Other Staff	15	15	4,822,000	6,647,000	7,779,000
A012	ALLOWANCES			5,402,000	3,866,000	5,260,000
A012-1	Regular Allowances			5,280,000	3,731,000	5,138,000
A012-2	Other Allowances (excluding			122,000	135,000	122,000
A03	Operating Expenses			145,000	48,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL METROPOLITON				12,507,000	11,573,000	15,333,000
KQ1500	GOVERNMENT BOYS SEC SCHOOL 11-E					
	U.P.SOCI					
A01	Employees Related Expenses.			24,969,000	21,117,000	28,801,000
A011	PAY	26	26	13,866,000	14,117,000	19,559,000
A011-1	Pay of Officer	7	8	2,512,000	1,824,000	2,912,000
A011-2	Pay of Other Staff	19	18	11,354,000	12,293,000	16,647,000
A012	ALLOWANCES			11,103,000	7,000,000	9,242,000
A012-1	Regular Allowances			10,925,000	6,826,000	9,064,000
A012-2	Other Allowances (excluding			178,000	174,000	178,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL 11-E				25,111,000	21,162,000	28,954,000
	U.P.SOCI					
KQ1501	GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL					
A01	Employees Related Expenses.			15,833,000	15,373,000	19,330,000
A011	PAY	24	24	9,025,000	10,396,000	12,667,000
A011-1	Pay of Officer	9	9	3,116,000	1,295,000	3,116,000
A011-2	Pay of Other Staff	15	15	5,909,000	9,101,000	9,551,000
A012	ALLOWANCES			6,808,000	4,977,000	6,663,000
A012-1	Regular Allowances			6,703,000	4,860,000	6,558,000
A012-2	Other Allowances (excluding			105,000	117,000	105,000
A03	Operating Expenses			141,000	44,000	152,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL ALLAMA IQBAL				15,974,000	15,417,000	19,482,000
KQ1502	GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA					
A01	Employees Related Expenses.			34,409,000	32,242,000	41,128,000
A011	PAY	36	36	18,217,000	21,385,000	25,603,000
A011-1	Pay of Officer	13	14	6,224,000	2,490,000	7,066,000
A011-2	Pay of Other Staff	23	22	11,993,000	18,895,000	18,537,000
A012	ALLOWANCES			16,192,000	10,857,000	15,525,000
A012-1	Regular Allowances			15,741,000	10,427,000	15,074,000
A012-2	Other Allowances (excluding			451,000	430,000	451,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL ANGLO ORIENTA				34,550,000	32,286,000	41,280,000
KQ1504	GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB					
A01	Employees Related Expenses.			52,096,000	42,144,000	62,906,000
A011	PAY	51	52	28,948,000	27,895,000	43,528,000
A011-1	Pay of Officer	24	25	6,379,000	2,745,000	6,879,000
A011-2	Pay of Other Staff	27	27	22,569,000	25,150,000	36,649,000
A012	ALLOWANCES			23,148,000	14,249,000	19,378,000
A012-1	Regular Allowances			22,791,000	13,914,000	19,021,000
A012-2	Other Allowances (excluding			357,000	335,000	357,000
A03	Operating Expenses			167,000	70,000	180,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT BOYS SEC SCHOOL DEHLI BL-2FB				52,263,000	42,214,000	63,086,000
KQ1505	GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-					
A01	Employees Related Expenses.			30,603,000	22,073,000	36,636,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	17,334,000	14,529,000	26,399,000
A011-1	Pay of Officer	16	16	2,619,000	944,000	2,619,000
A011-2	Pay of Other Staff	20	20	14,715,000	13,585,000	23,780,000
A012	ALLOWANCES			13,269,000	7,544,000	10,237,000
A012-1	Regular Allowances			12,444,000	6,744,000	9,412,000
A012-2	Other Allowances (excluding			825,000	800,000	825,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. BLOCK-				30,745,000	22,118,000	36,789,000
KQ1506	GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI					
A01	Employees Related Expenses.			33,639,000	20,887,000	40,506,000
A011	PAY	34	34	20,090,000	13,984,000	30,685,000
A011-1	Pay of Officer	12	12	2,848,000	262,000	2,848,000
A011-2	Pay of Other Staff	22	22	17,242,000	13,722,000	27,837,000
A012	ALLOWANCES			13,549,000	6,903,000	9,821,000
A012-1	Regular Allowances			13,312,000	6,691,000	9,584,000
A012-2	Other Allowances (excluding			237,000	212,000	237,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL PUBLI				33,782,000	20,933,000	40,660,000
KQ1507	GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG					
A01	Employees Related Expenses.			30,659,000	23,808,000	35,247,000
A011	PAY	35	35	16,107,000	15,920,000	24,265,000
A011-1	Pay of Officer	14	14	2,867,000	334,000	2,867,000
A011-2	Pay of Other Staff	21	21	13,240,000	15,586,000	21,398,000
A012	ALLOWANCES			14,552,000	7,888,000	10,982,000
A012-1	Regular Allowances			14,320,000	7,666,000	10,750,000
A012-2	Other Allowances (excluding			232,000	222,000	232,000
A03	Operating Expenses			142,000	45,000	153,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM DASTAG				30,801,000	23,853,000	35,400,000
KQ1508	GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-					
A01	Employees Related Expenses.			22,735,000	15,115,000	25,548,000
A011	PAY	31	31	13,116,000	9,971,000	18,533,000
A011-1	Pay of Officer	9	9	4,320,000	1,739,000	4,320,000
A011-2	Pay of Other Staff	22	22	8,796,000	8,232,000	14,213,000
A012	ALLOWANCES			9,619,000	5,144,000	7,015,000
A012-1	Regular Allowances			9,436,000	4,954,000	6,832,000
A012-2	Other Allowances (excluding			183,000	190,000	183,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW METHODBL-				22,877,000	15,160,000	25,701,000
KQ1509	GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER					
A01	Employees Related Expenses.			29,249,000	16,205,000	35,950,000
A011	PAY	23	23	17,985,000	10,675,000	27,190,000
A011-1	Pay of Officer	11	11	2,969,000	1,087,000	2,969,000
A011-2	Pay of Other Staff	12	12	15,016,000	9,588,000	24,221,000
A012	ALLOWANCES			11,264,000	5,530,000	8,760,000
A012-1	Regular Allowances			10,975,000	5,212,000	8,471,000
A012-2	Other Allowances (excluding			289,000	318,000	289,000
A03	Operating Expenses			139,000	42,000	150,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL SHAMIM GULBER				29,388,000	16,247,000	36,100,000
KQ1510	GOVERNMENT BOYS SEC SCHOOL TECHL AGE F.B					
A01	Employees Related Expenses.			19,214,000	11,393,000	22,055,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	10,916,000	7,948,000	16,425,000
A011-1	Pay of Officer	9	9	1,959,000	980,000	1,959,000
A011-2	Pay of Other Staff	14	14	8,957,000	6,968,000	14,466,000
A012	ALLOWANCES			8,298,000	3,445,000	5,630,000
A012-1	Regular Allowances			8,158,000	3,308,000	5,490,000
A012-2	Other Allowances (excluding			140,000	137,000	140,000
A03	Operating Expenses			135,000	38,000	146,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT BOYS SEC SCHOOL TECHL AGE				19,349,000	11,431,000	22,201,000
F.B						

KQ1511	GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY					
	F					
A01	Employees Related Expenses.			41,310,000	30,399,000	48,901,000
A011	PAY	45	45	22,868,000	20,120,000	34,407,000
A011-1	Pay of Officer	19	19	4,136,000	1,296,000	4,136,000
A011-2	Pay of Other Staff	26	26	18,732,000	18,824,000	30,271,000
A012	ALLOWANCES			18,442,000	10,279,000	14,494,000
A012-1	Regular Allowances			18,035,000	9,900,000	14,087,000
A012-2	Other Allowances (excluding			407,000	379,000	407,000
A03	Operating Expenses			162,000	65,000	175,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			65,000	65,000	68,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH ACADEMY				41,472,000	30,464,000	49,076,000
F						

KQ1512	GOVERNMENT BOYS SEC SCHOOL PAKL& FB.					
	ARE					
A01	Employees Related Expenses.			35,728,000	34,164,000	40,749,000
A011	PAY	44	45	17,594,000	21,625,000	24,933,000
A011-1	Pay of Officer	21	21	5,976,000	3,278,000	5,976,000
A011-2	Pay of Other Staff	23	24	11,618,000	18,347,000	18,957,000
A012	ALLOWANCES			18,134,000	12,539,000	15,816,000
A012-1	Regular Allowances			16,281,000	10,720,000	13,963,000
A012-2	Other Allowances (excluding			1,853,000	1,819,000	1,853,000
A03	Operating Expenses			167,000	70,000	180,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKL& FB. ARE				35,895,000	34,234,000	40,929,000
KQ1513	GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL					
A01	Employees Related Expenses.			73,813,000	56,390,000	84,362,000
A011	PAY	71	71	39,793,000	37,849,000	57,938,000
A011-1	Pay of Officer	29	30	10,001,000	329,000	10,401,000
A011-2	Pay of Other Staff	42	41	29,792,000	37,520,000	47,537,000
A012	ALLOWANCES			34,020,000	18,541,000	26,424,000
A012-1	Regular Allowances			33,744,000	18,315,000	26,148,000
A012-2	Other Allowances (excluding			276,000	226,000	276,000
A03	Operating Expenses			162,000	65,000	175,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			65,000	65,000	68,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECH. BL				73,975,000	58,855,000	84,537,000
KQ1514	GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ					
A01	Employees Related Expenses.			25,794,000	22,432,000	30,464,000
A011	PAY	28	28	14,036,000	14,990,000	20,329,000
A011-1	Pay of Officer	15	15	3,818,000	759,000	3,818,000
A011-2	Pay of Other Staff	13	13	10,218,000	14,231,000	16,511,000
A012	ALLOWANCES			11,758,000	7,442,000	10,135,000
A012-1	Regular Allowances			11,609,000	7,270,000	9,986,000
A012-2	Other Allowances (excluding			149,000	172,000	149,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL B-1 AREA LIAQ				25,936,000	22,477,000	30,617,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1515	GOVERNMENT BOYS SEC SCHOOL ANJUMAN E					
	ISL					
A01	Employees Related Expenses.			47,445,000	40,407,000	
A011	PAY	55		27,460,000	27,055,000	
A011-1	Pay of Officer	28		15,345,000	2,023,000	
A011-2	Pay of Other Staff	27		12,115,000	25,032,000	
A012	ALLOWANCES			19,985,000	13,352,000	
A012-1	Regular Allowances			19,679,000	13,037,000	
A012-2	Other Allowances (excluding			306,000	315,000	
A03	Operating Expenses			144,000	47,000	
A033	UTILITIES			97,000		
A039	GENERAL			47,000	47,000	
Total-GOVERNMENT BOYS SEC SCHOOL ANJUMAN E				47,589,000	40,454,000	
	ISL					
KQ1516	GOVERNMENT BOYS SEC SCHOOL F.C.AREA.					
	LIA					
A01	Employees Related Expenses.			30,868,000	22,590,000	35,841,000
A011	PAY	47	47	16,785,000	15,280,000	25,530,000
A011-1	Pay of Officer	19	19	2,586,000	2,783,000	2,586,000
A011-2	Pay of Other Staff	28	28	14,199,000	12,497,000	22,944,000
A012	ALLOWANCES			14,083,000	7,310,000	10,311,000
A012-1	Regular Allowances			13,974,000	7,209,000	10,202,000
A012-2	Other Allowances (excluding			109,000	101,000	109,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL F.C.AREA.				31,012,000	25,037,000	35,996,000
	LIA					
KQ1517	GOVERNMENT BOYS SEC SCHOOL GULBERG AT					
	QA					
A01	Employees Related Expenses.			26,101,000	24,452,000	32,723,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	14,703,000	16,373,000	22,153,000
A011-1	Pay of Officer	14	14	2,539,000	1,381,000	2,539,000
A011-2	Pay of Other Staff	24	24	12,164,000	14,992,000	19,614,000
A012	ALLOWANCES			11,398,000	8,079,000	10,570,000
A012-1	Regular Allowances			11,145,000	7,852,000	10,317,000
A012-2	Other Allowances (excluding			253,000	227,000	253,000
A03	Operating Expenses			151,000	54,000	162,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			54,000	54,000	55,000
Total-GOVERNMENT BOYS SEC SCHOOL GULBERG AT QA				26,252,000	24,506,000	32,885,000
KQ1518	GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD					
A01	Employees Related Expenses.			38,867,000	21,407,000	44,645,000
A011	PAY	64	64	21,049,000	13,773,000	33,009,000
A011-1	Pay of Officer	21	21	1,607,000	1,749,000	1,607,000
A011-2	Pay of Other Staff	43	43	19,442,000	12,024,000	31,402,000
A012	ALLOWANCES			17,818,000	7,634,000	11,636,000
A012-1	Regular Allowances			17,314,000	7,133,000	11,132,000
A012-2	Other Allowances (excluding			504,000	501,000	504,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL JAHANGIR ROAD				39,010,000	22,053,000	44,799,000
KQ1519	GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR					
A01	Employees Related Expenses.			50,111,000	34,457,000	57,616,000
A011	PAY	53	53	27,130,000	23,241,000	41,418,000
A011-1	Pay of Officer	23	23	3,869,000	2,152,000	3,869,000
A011-2	Pay of Other Staff	30	30	23,261,000	21,089,000	37,549,000
A012	ALLOWANCES			22,981,000	11,216,000	16,198,000
A012-1	Regular Allowances			22,662,000	10,943,000	15,879,000
A012-2	Other Allowances (excluding			319,000	273,000	319,000
A03	Operating Expenses			169,000	72,000	182,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			72,000	72,000	75,000
Total-GOVERNMENT BOYS SEC SCHOOL NO 2 JAHANGIR				50,280,000	34,529,000	57,798,000
KQ1520	GOVERNMENT BOYS SEC SCHOOL SUPER MARKET					
A01	Employees Related Expenses.			21,806,000	17,404,000	24,680,000
A011	PAY	28	28	12,236,000	11,539,000	16,556,000
A011-1	Pay of Officer	13	13	5,201,000	1,101,000	5,201,000
A011-2	Pay of Other Staff	15	15	7,035,000	10,438,000	11,355,000
A012	ALLOWANCES			9,570,000	5,865,000	8,124,000
A012-1	Regular Allowances			9,405,000	5,674,000	7,959,000
A012-2	Other Allowances (excluding			165,000	191,000	165,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL SUPER MARKET				21,946,000	17,447,000	24,831,000
KQ1522	GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1 AR					
A01	Employees Related Expenses.			36,756,000	18,885,000	42,034,000
A011	PAY	81	82	22,136,000	12,628,000	31,701,000
A011-1	Pay of Officer	27	27	6,893,000	501,000	6,893,000
A011-2	Pay of Other Staff	54	55	15,243,000	12,127,000	24,808,000
A012	ALLOWANCES			14,620,000	6,257,000	10,333,000
A012-1	Regular Allowances			14,317,000	5,987,000	10,030,000
A012-2	Other Allowances (excluding			303,000	270,000	303,000
A03	Operating Expenses			186,000	83,000	199,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			83,000	83,000	86,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL ZAHOR B-1 AR				36,942,000	21,368,000	42,233,000
KQ1523	GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA U					
A01	Employees Related Expenses.			27,210,000	22,986,000	32,068,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	93	95	15,143,000	15,365,000	22,235,000
A011-1	Pay of Officer	20	21	4,872,000	3,463,000	5,472,000
A011-2	Pay of Other Staff	73	74	10,271,000	11,902,000	16,763,000
A012	ALLOWANCES			12,067,000	7,621,000	9,833,000
A012-1	Regular Allowances			11,847,000	7,411,000	9,613,000
A012-2	Other Allowances (excluding			220,000	210,000	220,000
A03	Operating Expenses			167,000	70,000	180,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			70,000	70,000	73,000
Total-GOVERNMENT BOYS SEC SCHOOL A.U.ISLAMIA				27,377,000	23,056,000	32,248,000
U						
KQ1524	GOVERNMENT BOYS SEC SCHOOL BANO USMANIA					
A01	Employees Related Expenses.			16,206,000	17,276,000	19,793,000
A011	PAY	34	34	8,670,000	11,666,000	12,356,000
A011-1	Pay of Officer	9	9	2,683,000	1,703,000	2,683,000
A011-2	Pay of Other Staff	25	25	5,987,000	9,963,000	9,673,000
A012	ALLOWANCES			7,536,000	5,610,000	7,437,000
A012-1	Regular Allowances			7,423,000	5,435,000	7,324,000
A012-2	Other Allowances (excluding			113,000	175,000	113,000
A03	Operating Expenses			145,000	48,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT BOYS SEC SCHOOL BANO USMANIA				16,351,000	17,524,000	19,949,000
KQ1525	GOVERNMENT BOYS SEC SCHOOL CHILDREN					
	ACAD					
A01	Employees Related Expenses.			21,130,000	12,813,000	22,591,000
A011	PAY	37	37	11,919,000	8,533,000	15,954,000
A011-1	Pay of Officer	15	15	5,341,000	1,506,000	5,341,000
A011-2	Pay of Other Staff	22	22	6,578,000	7,027,000	10,613,000
A012	ALLOWANCES			9,211,000	4,280,000	6,637,000
A012-1	Regular Allowances			9,026,000	4,115,000	6,452,000
A012-2	Other Allowances (excluding			185,000	165,000	185,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL CHILDREN				21,272,000	15,258,000	22,744,000
ACAD						
KQ1526	GOVERNMENT BOYS SEC SCHOOL FARQLAEET					
	NAZ					
A01	Employees Related Expenses.			10,102,000	7,537,000	11,814,000
A011	PAY	27	27	6,012,000	5,314,000	8,477,000
A011-1	Pay of Officer	8	9	1,996,000	998,000	2,402,000
A011-2	Pay of Other Staff	19	18	4,016,000	4,316,000	6,075,000
A012	ALLOWANCES			4,090,000	2,223,000	3,337,000
A012-1	Regular Allowances			4,076,000	2,209,000	3,323,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL FARQLAEET				10,242,000	7,580,000	11,965,000
NAZ						
KQ1527	GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2					
A01	Employees Related Expenses.			23,312,000	8,903,000	24,433,000
A011	PAY	33	33	14,267,000	6,478,000	18,752,000
A011-1	Pay of Officer	13	13	6,974,000	1,744,000	6,974,000
A011-2	Pay of Other Staff	20	20	7,293,000	4,734,000	11,778,000
A012	ALLOWANCES			9,045,000	2,425,000	5,681,000
A012-1	Regular Allowances			8,885,000	2,291,000	5,521,000
A012-2	Other Allowances (excluding			160,000	134,000	160,000
A03	Operating Expenses			135,000	38,000	146,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			38,000	38,000	39,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL NO.2				23,447,000	8,941,000	24,579,000
KQ1528	GOVERNMENT BOYS SEC SCHOOL FIRDOUS					
	COLON					
A01	Employees Related Expenses.			27,382,000	14,399,000	31,899,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	16,117,000	9,546,000	24,167,000
A011-1	Pay of Officer	18	18	3,048,000	1,275,000	3,048,000
A011-2	Pay of Other Staff	22	22	13,069,000	8,271,000	21,119,000
A012	ALLOWANCES			11,265,000	4,853,000	7,732,000
A012-1	Regular Allowances			11,055,000	4,687,000	7,522,000
A012-2	Other Allowances (excluding			210,000	166,000	210,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL FIRDOUS COLON				27,523,000	14,443,000	32,051,000
KQ1529	GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.					
A01	Employees Related Expenses.			23,940,000	30,582,000	31,404,000
A011	PAY	48	49	12,874,000	20,275,000	18,156,000
A011-1	Pay of Officer	13	13	4,594,000	906,000	4,594,000
A011-2	Pay of Other Staff	35	36	8,280,000	19,369,000	13,562,000
A012	ALLOWANCES			11,066,000	10,307,000	13,248,000
A012-1	Regular Allowances			10,888,000	10,127,000	13,070,000
A012-2	Other Allowances (excluding			178,000	180,000	178,000
A03	Operating Expenses			145,000	48,000	156,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			48,000	48,000	49,000
Total-GOVERNMENT BOYS SEC SCHOOL FEDERAL ENG.				24,085,000	30,630,000	31,560,000
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI					
A01	Employees Related Expenses.			26,096,000	16,212,000	27,425,000
A011	PAY	38	38	14,452,000	10,928,000	19,427,000
A011-1	Pay of Officer	16	16	6,334,000	2,458,000	6,334,000
A011-2	Pay of Other Staff	22	22	8,118,000	8,470,000	13,093,000
A012	ALLOWANCES			11,644,000	5,284,000	7,998,000
A012-1	Regular Allowances			11,470,000	5,144,000	7,824,000
A012-2	Other Allowances (excluding			174,000	140,000	174,000
A03	Operating Expenses			150,000	53,000	161,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			53,000	53,000	54,000
A05	Grants subsidies and Write off Loans				500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				500,000	
Total-GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				26,246,000	16,765,000	27,586,000
KQ1531	GOVERNMENT BOYS SEC SCHOOL HAPPYDALE.					
	NA					
A01	Employees Related Expenses.			33,100,000	17,228,000	39,471,000
A011	PAY	56	56	19,782,000	11,428,000	29,747,000
A011-1	Pay of Officer	24	24	3,604,000	1,183,000	3,604,000
A011-2	Pay of Other Staff	32	32	16,178,000	10,245,000	26,143,000
A012	ALLOWANCES			13,318,000	5,800,000	9,724,000
A012-1	Regular Allowances			13,132,000	5,735,000	9,538,000
A012-2	Other Allowances (excluding			186,000	65,000	186,000
A03	Operating Expenses			139,000	42,000	150,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL HAPPYDALE. NA				33,239,000	17,270,000	39,621,000
KQ1532	GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU					
A01	Employees Related Expenses.			19,449,000	24,674,000	24,795,000
A011	PAY	52	53	10,335,000	16,610,000	14,695,000
A011-1	Pay of Officer	16	17	3,553,000	710,000	3,960,000
A011-2	Pay of Other Staff	36	36	6,782,000	15,900,000	10,735,000
A012	ALLOWANCES			9,114,000	8,064,000	10,100,000
A012-1	Regular Allowances			8,929,000	7,842,000	9,915,000
A012-2	Other Allowances (excluding			185,000	222,000	185,000
A03	Operating Expenses			149,000	52,000	160,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL MUMTAZ FIRDOU				19,598,000	24,726,000	24,955,000
KQ1533	GOVERNMENT BOYS SEC SCHOOL NEW METHOD NA					
A01	Employees Related Expenses.			14,296,000	10,858,000	16,811,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	8,244,000	7,185,000	11,971,000
A011-1	Pay of Officer	11	11	2,196,000	1,174,000	2,196,000
A011-2	Pay of Other Staff	13	13	6,048,000	6,011,000	9,775,000
A012	ALLOWANCES			6,052,000	3,673,000	4,840,000
A012-1	Regular Allowances			5,880,000	3,541,000	4,668,000
A012-2	Other Allowances (excluding			172,000	132,000	172,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL NEW METHOD				14,440,000	10,905,000	16,966,000
NA						
KQ1534	GOVERNMENT BOYS SEC SCHOOL NO.1					
	NAZIMABA					
A01	Employees Related Expenses.			79,090,000	55,991,000	101,389,000
A011	PAY	145	145	49,357,000	37,112,000	76,082,000
A011-1	Pay of Officer	62	63	6,600,000	6,134,000	7,000,000
A011-2	Pay of Other Staff	83	82	42,757,000	30,978,000	69,082,000
A012	ALLOWANCES			29,733,000	18,879,000	25,307,000
A012-1	Regular Allowances			29,265,000	18,444,000	24,839,000
A012-2	Other Allowances (excluding			468,000	435,000	468,000
A03	Operating Expenses			238,000	141,000	254,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			141,000	141,000	147,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.1				79,328,000	56,732,000	101,643,000
NAZIMABA						
KQ1536	GOVERNMENT BOYS SEC SCHOOL NO.3					
	NAZIMABA					
A01	Employees Related Expenses.			35,636,000	26,197,000	43,393,000
A011	PAY	67	67	20,738,000	17,473,000	31,153,000
A011-1	Pay of Officer	29	29	3,831,000	853,000	3,831,000
A011-2	Pay of Other Staff	38	38	16,907,000	16,620,000	27,322,000
A012	ALLOWANCES			14,898,000	8,724,000	12,240,000
A012-1	Regular Allowances			14,829,000	8,647,000	12,171,000
A012-2	Other Allowances (excluding			69,000	77,000	69,000
A03	Operating Expenses			144,000	47,000	155,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.3 NAZIMABA				35,780,000	26,244,000	43,548,000
KQ1537	GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN					
A01	Employees Related Expenses.			14,181,000	1,669,000	17,041,000
A011	PAY	31	31	9,467,000	1,226,000	14,565,000
A011-1	Pay of Officer	10	10	1,173,000	587,000	1,173,000
A011-2	Pay of Other Staff	21	21	8,294,000	639,000	13,392,000
A012	ALLOWANCES			4,714,000	443,000	2,476,000
A012-1	Regular Allowances			4,557,000	316,000	2,319,000
A012-2	Other Allowances (excluding			157,000	127,000	157,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL QUAMI ANJUMAN				14,321,000	1,712,000	17,192,000
KQ1538	GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL					
A01	Employees Related Expenses.			16,806,000	30,094,000	31,412,000
A011	PAY	57	59	9,270,000	20,038,000	19,291,000
A011-1	Pay of Officer	8	9	1,553,000	4,304,000	2,153,000
A011-2	Pay of Other Staff	49	50	7,717,000	15,734,000	17,138,000
A012	ALLOWANCES			7,536,000	10,056,000	12,121,000
A012-1	Regular Allowances			7,377,000	9,865,000	11,962,000
A012-2	Other Allowances (excluding			159,000	191,000	159,000
A03	Operating Expenses			139,000	42,000	150,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E MILL				16,945,000	30,136,000	31,562,000
KQ1539	GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU					
A01	Employees Related Expenses.			43,221,000	29,615,000	51,449,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	77	25,592,000	19,645,000	38,385,000
A011-1	Pay of Officer	27	27	4,776,000	1,283,000	4,776,000
A011-2	Pay of Other Staff	50	50	20,816,000	18,362,000	33,609,000
A012	ALLOWANCES			17,629,000	9,970,000	13,064,000
A012-1	Regular Allowances			17,262,000	9,641,000	12,697,000
A012-2	Other Allowances (excluding			367,000	329,000	367,000
A03	Operating Expenses			172,000	75,000	185,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			75,000	75,000	78,000
Total-GOVERNMENT BOYS SEC SCHOOL TAMEER E NAU				43,393,000	29,690,000	51,634,000
KQ1541	GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD					
	GO					
A01	Employees Related Expenses.			20,069,000	12,656,000	22,310,000
A011	PAY	49	49	11,354,000	8,791,000	16,554,000
A011-1	Pay of Officer	12	12	2,907,000	1,454,000	2,907,000
A011-2	Pay of Other Staff	37	37	8,447,000	7,337,000	13,647,000
A012	ALLOWANCES			8,715,000	3,865,000	5,756,000
A012-1	Regular Allowances			8,565,000	3,739,000	5,606,000
A012-2	Other Allowances (excluding			150,000	126,000	150,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL WAHEEDABAD				20,213,000	12,703,000	22,465,000
KQ1542	GOVERNMENT BOYS SEC SCHOOL KCH					
	CAMBRIDGE					
A01	Employees Related Expenses.			12,931,000	12,017,000	15,866,000
A011	PAY	29	29	7,506,000	8,333,000	11,009,000
A011-1	Pay of Officer	8	8	1,785,000	893,000	1,785,000
A011-2	Pay of Other Staff	21	21	5,721,000	7,440,000	9,224,000
A012	ALLOWANCES			5,425,000	3,684,000	4,857,000
A012-1	Regular Allowances			5,328,000	3,587,000	4,760,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	Operating Expenses			141,000	44,000	152,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL KCH CAMBRIDGE				13,072,000	12,061,000	16,018,000
KQ1543	GOVERNMENT BOYS SEC SCHOOL MUREED GOTH					
	(					
A01	Employees Related Expenses.			9,179,000	12,850,000	12,956,000
A011	PAY	36	37	5,291,000	8,536,000	8,116,000
A011-1	Pay of Officer	5	5	973,000	2,441,000	973,000
A011-2	Pay of Other Staff	31	32	4,318,000	6,095,000	7,143,000
A012	ALLOWANCES			3,888,000	4,314,000	4,840,000
A012-1	Regular Allowances			3,781,000	4,167,000	4,733,000
A012-2	Other Allowances (excluding			107,000	147,000	107,000
A03	Operating Expenses			138,000	41,000	149,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			41,000	41,000	42,000
Total-GOVERNMENT BOYS SEC SCHOOL MUREED GOTH				9,317,000	12,891,000	13,105,000
	(					
KQ1544	GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC					
	N					
A01	Employees Related Expenses.			33,137,000	24,515,000	38,857,000
A011	PAY	41	42	18,609,000	16,214,000	26,811,000
A011-1	Pay of Officer	16	16	5,575,000	2,947,000	5,575,000
A011-2	Pay of Other Staff	25	26	13,034,000	13,267,000	21,236,000
A012	ALLOWANCES			14,528,000	8,301,000	12,046,000
A012-1	Regular Allowances			14,258,000	8,107,000	11,776,000
A012-2	Other Allowances (excluding			270,000	194,000	270,000
A03	Operating Expenses			181,000	84,000	194,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			84,000	84,000	87,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GOVERNMENT BOYS SEC SCHOOL S.M. PUBLIC				33,318,000	26,999,000	39,051,000
	N					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1545	GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA					
A01	Employees Related Expenses.			31,340,000	23,333,000	
A011	PAY	50		17,044,000	15,121,000	
A011-1	Pay of Officer	17		3,985,000	1,327,000	
A011-2	Pay of Other Staff	33		13,059,000	13,794,000	
A012	ALLOWANCES			14,296,000	8,212,000	
A012-1	Regular Allowances			14,070,000	8,023,000	
A012-2	Other Allowances (excluding			226,000	189,000	
A03	Operating Expenses			145,000	48,000	
A033	UTILITIES			97,000		
A039	GENERAL			48,000	48,000	
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL NO.2 LIAQUATA				31,485,000	24,881,000	
KQ1546	GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI					
A01	Employees Related Expenses.			16,742,000	18,127,000	22,125,000
A011	PAY	62	63	9,403,000	11,911,000	13,902,000
A011-1	Pay of Officer	9	9	2,394,000	1,086,000	2,394,000
A011-2	Pay of Other Staff	53	54	7,009,000	10,825,000	11,508,000
A012	ALLOWANCES			7,339,000	6,216,000	8,223,000
A012-1	Regular Allowances			7,145,000	6,031,000	8,029,000
A012-2	Other Allowances (excluding			194,000	185,000	194,000
A03	Operating Expenses			215,000	118,000	230,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			118,000	118,000	123,000
Total-GOVERNMENT BOYS SEC SCHOOL MAJOR ZIAUDDI				16,957,000	18,245,000	22,355,000
KQ1547	GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL C					
A01	Employees Related Expenses.			55,417,000	50,664,000	64,020,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	78	31,368,000	33,511,000	41,887,000
A011-1	Pay of Officer	32	32	14,585,000	2,582,000	14,585,000
A011-2	Pay of Other Staff	45	46	16,783,000	30,929,000	27,302,000
A012	ALLOWANCES			24,049,000	17,153,000	22,133,000
A012-1	Regular Allowances			23,605,000	16,644,000	21,689,000
A012-2	Other Allowances (excluding			444,000	509,000	444,000
A03	Operating Expenses			190,000	977,000	204,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			87,000	977,000	91,000
Total-GOVERNMENT BOYS SEC SCHOOL ARMAN MODEL				55,607,000	51,641,000	64,224,000
C						
KQ1548	GOVERNMENT BOYS SEC SCHOOL ASIF MALIR					
	KA					
A01	Employees Related Expenses.			52,876,000	42,668,000	60,731,000
A011	PAY	64	64	28,219,000	28,256,000	42,339,000
A011-1	Pay of Officer	21	21	5,237,000	3,042,000	5,237,000
A011-2	Pay of Other Staff	43	43	22,982,000	25,214,000	37,102,000
A012	ALLOWANCES			24,657,000	14,412,000	18,392,000
A012-1	Regular Allowances			24,220,000	13,986,000	17,954,000
A012-2	Other Allowances (excluding			437,000	426,000	438,000
A03	Operating Expenses			182,000	969,000	195,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			79,000	969,000	82,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL ASIF MALIR				53,058,000	45,137,000	60,926,000
KA						
KQ1549	GOVERNMENT BOYS SEC SCHOOL (P) MODEL					
	COL					
A01	Employees Related Expenses.			16,274,000	14,567,000	19,820,000
A011	PAY	23	23	8,886,000	9,665,000	13,321,000
A011-1	Pay of Officer	6	6	1,690,000	1,130,000	1,690,000
A011-2	Pay of Other Staff	17	17	7,196,000	8,535,000	11,631,000
A012	ALLOWANCES			7,388,000	4,902,000	6,499,000
A012-1	Regular Allowances			7,119,000	4,624,000	6,230,000
A012-2	Other Allowances (excluding			269,000	278,000	269,000
A03	Operating Expenses			142,000	935,000	153,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	935,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL (P) MODEL COL				16,416,000	15,502,000	19,973,000
KQ1551	GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE					
A01	Employees Related Expenses.			18,656,000	16,215,000	22,152,000
A011	PAY	35	35	10,304,000	10,789,000	14,995,000
A011-1	Pay of Officer	11	11	2,648,000	1,269,000	2,648,000
A011-2	Pay of Other Staff	24	24	7,656,000	9,520,000	12,347,000
A012	ALLOWANCES			8,352,000	5,426,000	7,157,000
A012-1	Regular Allowances			8,229,000	5,279,000	7,034,000
A012-2	Other Allowances (excluding			123,000	147,000	123,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL JINNAH SQUARE				18,796,000	16,258,000	22,303,000
KQ1552	GOVERNMENT BOYS SEC SCHOOL KALABD MALIR					
A01	Employees Related Expenses.			48,237,000	31,129,000	58,885,000
A011	PAY	64	64	27,884,000	20,821,000	43,173,000
A011-1	Pay of Officer	24	24	3,027,000	1,269,000	3,027,000
A011-2	Pay of Other Staff	40	40	24,857,000	19,552,000	40,146,000
A012	ALLOWANCES			20,353,000	10,308,000	15,712,000
A012-1	Regular Allowances			20,125,000	10,067,000	15,484,000
A012-2	Other Allowances (excluding			228,000	241,000	228,000
A03	Operating Expenses			179,000	82,000	192,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			82,000	82,000	85,000
Total-GOVERNMENT BOYS SEC SCHOOL KALABD MALIR				48,416,000	31,211,000	59,077,000
KQ1553	GOVERNMENT BOYS SEC SCHOOL MALIR COLONY					
A01	Employees Related Expenses.			47,291,000	42,215,000	52,064,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	61	62	25,888,000	29,590,000	33,996,000
A011-1	Pay of Officer	33	33	12,958,000	3,240,000	12,958,000
A011-2	Pay of Other Staff	28	29	12,930,000	26,350,000	21,038,000
A012	ALLOWANCES			21,403,000	12,625,000	18,068,000
A012-1	Regular Allowances			21,094,000	12,313,000	17,759,000
A012-2	Other Allowances (excluding			309,000	312,000	309,000
A03	Operating Expenses			168,000	71,000	181,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			71,000	71,000	74,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR COLONY				47,459,000	42,286,000	52,245,000
KQ1554	GOVERNMENT BOYS SEC SCHOOL MALIR					
	ENGLISH					
A01	Employees Related Expenses.			26,724,000	23,363,000	32,502,000
A011	PAY	35	35	15,788,000	15,531,000	22,218,000
A011-1	Pay of Officer	10	10	5,350,000	1,183,000	5,350,000
A011-2	Pay of Other Staff	25	25	10,438,000	14,348,000	16,868,000
A012	ALLOWANCES			10,936,000	7,832,000	10,284,000
A012-1	Regular Allowances			10,735,000	7,620,000	10,083,000
A012-2	Other Allowances (excluding			201,000	212,000	201,000
A03	Operating Expenses			134,000	37,000	145,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			37,000	37,000	38,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR				26,858,000	23,400,000	32,647,000
ENGLISH						
KQ1555	GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR					
A01	Employees Related Expenses.			30,058,000	18,628,000	34,550,000
A011	PAY	50	50	16,626,000	12,259,000	25,466,000
A011-1	Pay of Officer	20	20	2,262,000	654,000	2,262,000
A011-2	Pay of Other Staff	30	30	14,364,000	11,605,000	23,204,000
A012	ALLOWANCES			13,432,000	6,369,000	9,084,000
A012-1	Regular Allowances			13,195,000	6,184,000	8,847,000
A012-2	Other Allowances (excluding			237,000	185,000	237,000
A03	Operating Expenses			175,000	78,000	188,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			78,000	78,000	81,000
Total-GOVERNMENT BOYS SEC SCHOOL MUSLIM MALIR				30,233,000	18,706,000	34,738,000
KQ1558	GOVERNMENT BOYS SEC SCHOOL PAKISTAN					
	PUBL					
A01	Employees Related Expenses.			91,712,000	49,131,000	108,187,000
A011	PAY	96	97	56,501,000	33,003,000	83,317,000
A011-1	Pay of Officer	36	36	13,210,000	1,601,000	13,210,000
A011-2	Pay of Other Staff	60	61	43,291,000	31,402,000	70,107,000
A012	ALLOWANCES			35,211,000	16,128,000	24,870,000
A012-1	Regular Allowances			34,755,000	15,668,000	24,414,000
A012-2	Other Allowances (excluding			456,000	460,000	456,000
A03	Operating Expenses			273,000	940,000	290,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			170,000	940,000	177,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN				91,985,000	50,071,000	108,477,000
	PUBL					
KQ1559	GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.					
A01	Employees Related Expenses.			25,065,000	21,046,000	30,389,000
A011	PAY	33	33	13,272,000	14,128,000	20,666,000
A011-1	Pay of Officer	11	12	1,890,000	795,000	2,290,000
A011-2	Pay of Other Staff	22	21	11,382,000	13,333,000	18,376,000
A012	ALLOWANCES			11,793,000	6,918,000	9,723,000
A012-1	Regular Allowances			11,591,000	6,712,000	9,521,000
A012-2	Other Allowances (excluding			202,000	206,000	202,000
A03	Operating Expenses			149,000	52,000	160,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			52,000	52,000	53,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR CANTT.				25,214,000	21,098,000	30,549,000
KQ1560	GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE					
	M					
A01	Employees Related Expenses.			22,047,000	19,656,000	25,598,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,005,000	13,751,000	16,939,000
A011-1	Pay of Officer	9	9	3,996,000	1,998,000	3,996,000
A011-2	Pay of Other Staff	19	19	8,009,000	11,753,000	12,943,000
A012	ALLOWANCES			10,042,000	5,905,000	8,659,000
A012-1	Regular Allowances			9,802,000	5,616,000	8,419,000
A012-2	Other Allowances (excluding			240,000	289,000	240,000
A03	Operating Expenses			143,000	46,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL ASU VILLAGE				22,190,000	19,702,000	25,752,000
M						

KQ1561	GOVERNMENT BOYS SEC SCHOOL MALIR MODEL					
	C					
A01	Employees Related Expenses.			27,560,000	24,016,000	32,986,000
A011	PAY	42	44	14,796,000	16,112,000	22,451,000
A011-1	Pay of Officer	12	13	3,586,000	1,064,000	4,186,000
A011-2	Pay of Other Staff	30	31	11,210,000	15,048,000	18,265,000
A012	ALLOWANCES			12,764,000	7,904,000	10,535,000
A012-1	Regular Allowances			12,587,000	7,674,000	10,358,000
A012-2	Other Allowances (excluding			177,000	230,000	177,000
A03	Operating Expenses			148,000	51,000	159,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			51,000	51,000	52,000
Total-GOVERNMENT BOYS SEC SCHOOL MALIR MODEL				27,708,000	24,067,000	33,145,000
C						

KQ1562	GOVERNMENT BOYS SEC SCHOOL GREENDALE					
	MAL					
A01	Employees Related Expenses.			25,066,000	21,727,000	28,796,000
A011	PAY	41	42	13,931,000	15,162,000	19,748,000
A011-1	Pay of Officer	18	18	4,739,000	2,370,000	4,739,000
A011-2	Pay of Other Staff	23	24	9,192,000	12,792,000	15,009,000
A012	ALLOWANCES			11,135,000	6,565,000	9,048,000
A012-1	Regular Allowances			10,916,000	6,372,000	8,829,000
A012-2	Other Allowances (excluding			219,000	193,000	219,000
A03	Operating Expenses			164,000	67,000	177,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			67,000	67,000	70,000
Total-GOVERNMENT BOYS SEC SCHOOL GREENDALE				25,230,000	21,794,000	28,973,000
MAL						
KQ1563	GOVERNMENT BOYS SEC SCHOOL ISHATUL					
	QURAN					
A01	Employees Related Expenses.			15,576,000	14,261,000	18,632,000
A011	PAY	30	30	8,678,000	9,304,000	12,713,000
A011-1	Pay of Officer	8	8	2,126,000	1,064,000	2,126,000
A011-2	Pay of Other Staff	22	22	6,552,000	8,240,000	10,587,000
A012	ALLOWANCES			6,898,000	4,957,000	5,919,000
A012-1	Regular Allowances			6,758,000	4,823,000	5,779,000
A012-2	Other Allowances (excluding			140,000	134,000	140,000
A03	Operating Expenses			142,000	815,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	815,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL ISHATUL				15,718,000	15,076,000	18,785,000
QURAN						
KQ1564	GOVERNMENT BOYS SEC SCHOOL NO.1					
	SAUDABAD					
A01	Employees Related Expenses.			30,940,000	25,046,000	35,894,000
A011	PAY	49	49	17,130,000	17,231,000	25,269,000
A011-1	Pay of Officer	21	21	3,910,000	1,955,000	3,910,000
A011-2	Pay of Other Staff	28	28	13,220,000	15,276,000	21,359,000
A012	ALLOWANCES			13,810,000	7,815,000	10,625,000
A012-1	Regular Allowances			13,660,000	7,560,000	10,475,000
A012-2	Other Allowances (excluding			150,000	255,000	150,000
A03	Operating Expenses			142,000	935,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	935,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.1				31,082,000	25,981,000	36,047,000
SAUDABAD						
KQ1565	GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO					
	V					
A01	Employees Related Expenses.			18,850,000	12,568,000	19,687,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	32	9,954,000	8,790,000	13,785,000
A011-1	Pay of Officer	10	11	2,861,000	1,431,000	3,261,000
A011-2	Pay of Other Staff	21	21	7,093,000	7,359,000	10,524,000
A012	ALLOWANCES			8,896,000	3,778,000	5,902,000
A012-1	Regular Allowances			8,700,000	3,593,000	5,706,000
A012-2	Other Allowances (excluding			196,000	185,000	196,000
A03	Operating Expenses			160,000	63,000	723,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			63,000	63,000	616,000
A13	Repairs and Maintenance					250,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
A137	COMPUTER EQUIPMENT					50,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SUKHIO				19,010,000	12,631,000	20,660,000
V						
KQ1566	GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR					
A01	Employees Related Expenses.			62,644,000	52,429,000	70,944,000
A011	PAY	67	66	36,682,000	34,717,000	47,861,000
A011-1	Pay of Officer	21	21	12,456,000	2,736,000	12,456,000
A011-2	Pay of Other Staff	46	45	24,226,000	31,981,000	35,405,000
A012	ALLOWANCES			25,962,000	17,712,000	23,083,000
A012-1	Regular Allowances			25,527,000	17,305,000	22,648,000
A012-2	Other Allowances (excluding			435,000	407,000	435,000
A03	Operating Expenses			240,000	143,000	256,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			143,000	143,000	149,000
Total-GOVERNMENT BOYS SEC SCHOOL AKHTER MALIR				62,884,000	52,572,000	71,200,000
KQ1567	GOVERNMENT BOYS SEC SCHOOL SAHIBDAD GOTH					
A01	Employees Related Expenses.			23,843,000	26,498,000	29,997,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	12,551,000	17,601,000	19,087,000
A011-1	Pay of Officer	12	12	1,930,000	1,610,000	1,930,000
A011-2	Pay of Other Staff	16	16	10,621,000	15,991,000	17,157,000
A012	ALLOWANCES			11,292,000	8,897,000	10,910,000
A012-1	Regular Allowances			11,127,000	8,675,000	10,745,000
A012-2	Other Allowances (excluding			165,000	222,000	165,000
A03	Operating Expenses			166,000	69,000	179,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			69,000	69,000	72,000
Total-GOVERNMENT BOYS SEC SCHOOL SAHIBDAD				24,009,000	26,567,000	30,176,000
GOTH						
KQ1568	GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN					
	S					
A01	Employees Related Expenses.			42,152,000	38,049,000	57,977,000
A011	PAY	59	59	25,438,000	25,444,000	41,729,000
A011-1	Pay of Officer	17	19	3,358,000	2,420,000	6,055,000
A011-2	Pay of Other Staff	42	40	22,080,000	23,024,000	35,674,000
A012	ALLOWANCES			16,714,000	12,605,000	16,248,000
A012-1	Regular Allowances			16,374,000	12,220,000	15,908,000
A012-2	Other Allowances (excluding			340,000	385,000	340,000
A03	Operating Expenses			165,000	62,000	177,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			62,000	62,000	64,000
Total-GOVERNMENT BOYS SEC SCHOOL NO.5 GODOWN				42,317,000	38,111,000	58,154,000
S						
KQ1569	GOVERNMENT BOYS SEC SCHOOL PAKISTAN					
	PUBL					
A01	Employees Related Expenses.			29,613,000	19,822,000	35,692,000
A011	PAY	35	36	17,165,000	13,182,000	26,602,000
A011-1	Pay of Officer	10	10	2,129,000	1,059,000	2,129,000
A011-2	Pay of Other Staff	25	26	15,036,000	12,123,000	24,473,000
A012	ALLOWANCES			12,448,000	6,640,000	9,090,000
A012-1	Regular Allowances			12,246,000	6,445,000	8,888,000
A012-2	Other Allowances (excluding			202,000	195,000	202,000
A03	Operating Expenses			143,000	46,000	154,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL PAKISTAN PUBL				29,756,000	19,868,000	35,846,000
KQ1570	GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY					
A01	Employees Related Expenses.			16,500,000	16,481,000	21,234,000
A011	PAY	31	31	9,363,000	11,022,000	14,447,000
A011-1	Pay of Officer	11	11	939,000	470,000	939,000
A011-2	Pay of Other Staff	20	20	8,424,000	10,552,000	13,508,000
A012	ALLOWANCES			7,137,000	5,459,000	6,787,000
A012-1	Regular Allowances			6,991,000	5,269,000	6,641,000
A012-2	Other Allowances (excluding			146,000	190,000	146,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL CATTLE COLONY				16,640,000	16,524,000	21,385,000
KQ1572	GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA					
A01	Employees Related Expenses.			16,825,000	12,251,000	
A011	PAY	39		10,080,000	7,536,000	
A011-1	Pay of Officer	12		2,027,000	1,267,000	
A011-2	Pay of Other Staff	27		8,053,000	6,269,000	
A012	ALLOWANCES			6,745,000	4,715,000	
A012-1	Regular Allowances			6,636,000	4,561,000	
A012-2	Other Allowances (excluding			109,000	154,000	
A03	Operating Expenses			144,000	47,000	
A033	UTILITIES			97,000		
A039	GENERAL			47,000	47,000	
Total-GOVERNMENT BOYS SEC SCHOOL PAF BASE KORA				16,969,000	12,298,000	
KQ1573	GOVERNMENT BOYS SEC SCHOOL KHULDABAD (BI					
A01	Employees Related Expenses.			24,707,000	26,292,000	31,116,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	47	13,392,000	16,299,000	19,577,000
A011-1	Pay of Officer	16	16	3,563,000	1,529,000	3,563,000
A011-2	Pay of Other Staff	30	31	9,829,000	14,770,000	16,014,000
A012	ALLOWANCES			11,315,000	9,993,000	11,539,000
A012-1	Regular Allowances			11,168,000	9,772,000	11,392,000
A012-2	Other Allowances (excluding			147,000	221,000	147,000
A03	Operating Expenses			147,000	50,000	158,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			50,000	50,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL KHULDABAD				24,854,000	26,342,000	31,274,000
(BI						

KQ1574	GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE					
A01	Employees Related Expenses.			23,114,000	28,265,000	31,125,000
A011	PAY	37	38	12,392,000	18,688,000	18,997,000
A011-1	Pay of Officer	13	13	1,957,000	757,000	1,957,000
A011-2	Pay of Other Staff	24	25	10,435,000	17,931,000	17,040,000
A012	ALLOWANCES			10,722,000	9,577,000	12,128,000
A012-1	Regular Allowances			10,501,000	9,296,000	11,907,000
A012-2	Other Allowances (excluding			221,000	281,000	221,000
A03	Operating Expenses			156,000	59,000	168,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			59,000	59,000	61,000
Total-GOVERNMENT BOYS SEC SCHOOL LABOUR SQUARE				23,270,000	28,324,000	31,293,000

KQ1575	GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG					
A01	Employees Related Expenses.			21,603,000	18,321,000	24,957,000
A011	PAY	24	24	11,813,000	12,239,000	17,098,000
A011-1	Pay of Officer	8	8	3,181,000	517,000	3,181,000
A011-2	Pay of Other Staff	16	16	8,632,000	11,722,000	13,917,000
A012	ALLOWANCES			9,790,000	6,082,000	7,859,000
A012-1	Regular Allowances			9,668,000	5,909,000	7,737,000
A012-2	Other Allowances (excluding			122,000	173,000	122,000
A03	Operating Expenses			144,000	47,000	155,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
Total-GOVERNMENT BOYS SEC SCHOOL PIRBUX VILLAG				21,747,000	18,368,000	25,112,000
KQ1576	GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI					
A01	Employees Related Expenses.			25,154,000	24,213,000	30,191,000
A011	PAY	23	24	13,766,000	15,947,000	19,976,000
A011-1	Pay of Officer	8	9	3,953,000	3,334,000	6,209,000
A011-2	Pay of Other Staff	15	15	9,813,000	12,613,000	13,767,000
A012	ALLOWANCES			11,388,000	8,266,000	10,215,000
A012-1	Regular Allowances			11,161,000	8,004,000	9,988,000
A012-2	Other Allowances (excluding			227,000	262,000	227,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL STEEL TOWNSHI				25,295,000	24,257,000	30,343,000
KQ1577	GOVERNMENT BOYS SEC SCHOOL PORT QASIM					
A01	Employees Related Expenses.			50,890,000	35,611,000	60,632,000
A011	PAY	54	55	28,872,000	23,913,000	44,143,000
A011-1	Pay of Officer	19	19	4,270,000	4,287,000	4,270,000
A011-2	Pay of Other Staff	35	36	24,602,000	19,626,000	39,873,000
A012	ALLOWANCES			22,018,000	11,698,000	16,489,000
A012-1	Regular Allowances			21,692,000	11,340,000	16,163,000
A012-2	Other Allowances (excluding			326,000	358,000	326,000
A03	Operating Expenses			172,000	69,000	184,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			69,000	69,000	71,000
Total-GOVERNMENT BOYS SEC SCHOOL PORT QASIM				51,062,000	35,680,000	60,816,000
KQ1578	GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA					
A01	Employees Related Expenses.			15,565,000	14,799,000	20,426,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	9,075,000	9,879,000	13,958,000
A011-1	Pay of Officer	4	5	1,146,000	1,568,000	2,119,000
A011-2	Pay of Other Staff	18	17	7,929,000	8,311,000	11,839,000
A012	ALLOWANCES			6,490,000	4,920,000	6,468,000
A012-1	Regular Allowances			6,319,000	4,748,000	6,297,000
A012-2	Other Allowances (excluding			171,000	172,000	171,000
A03	Operating Expenses			136,000	39,000	147,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT BOYS SEC SCHOOL GHAGHAR VILLA				15,701,000	14,838,000	20,573,000
KQ1579	GOVERNMENT BOYS SEC SCHOOL AIRPORT					
A01	Employees Related Expenses.			32,758,000	31,915,000	40,599,000
A011	PAY	34	34	18,338,000	20,345,000	26,674,000
A011-1	Pay of Officer	14	14	4,753,000	928,000	4,753,000
A011-2	Pay of Other Staff	20	20	13,585,000	19,417,000	21,921,000
A012	ALLOWANCES			14,420,000	11,570,000	13,925,000
A012-1	Regular Allowances			14,142,000	11,264,000	13,647,000
A012-2	Other Allowances (excluding			278,000	306,000	278,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL AIRPORT				32,900,000	31,960,000	40,752,000
KQ1580	GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE					
A01	Employees Related Expenses.			11,576,000	7,890,000	14,279,000
A011	PAY	20	20	7,313,000	5,183,000	11,022,000
A011-1	Pay of Officer	5	5	1,282,000	641,000	1,282,000
A011-2	Pay of Other Staff	15	15	6,031,000	4,542,000	9,740,000
A012	ALLOWANCES			4,263,000	2,707,000	3,257,000
A012-1	Regular Allowances			4,116,000	2,590,000	3,110,000
A012-2	Other Allowances (excluding			147,000	117,000	147,000
A03	Operating Expenses			139,000	42,000	150,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL USMAN GOTH NE				11,715,000	7,932,000	14,429,000
KQ1581	GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI					
A01	Employees Related Expenses.			22,489,000	20,264,000	29,193,000
A011	PAY	18	18	12,728,000	13,697,000	20,058,000
A011-1	Pay of Officer	8	8	830,000	676,000	830,000
A011-2	Pay of Other Staff	10	10	11,898,000	13,021,000	19,228,000
A012	ALLOWANCES			9,761,000	6,567,000	9,135,000
A012-1	Regular Allowances			9,510,000	6,340,000	8,884,000
A012-2	Other Allowances (excluding			251,000	227,000	251,000
A03	Operating Expenses			146,000	49,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	49,000	50,000
Total-GOVERNMENT BOYS SEC SCHOOL JUMMA HIMAITI				22,635,000	20,313,000	29,350,000
KQ1582	GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA					
A01	Employees Related Expenses.			37,285,000	26,571,000	44,636,000
A011	PAY	49	49	20,223,000	17,519,000	31,500,000
A011-1	Pay of Officer	12	12	1,913,000	4,967,000	1,913,000
A011-2	Pay of Other Staff	37	37	18,310,000	12,552,000	29,587,000
A012	ALLOWANCES			17,062,000	9,052,000	13,136,000
A012-1	Regular Allowances			16,735,000	8,667,000	12,809,000
A012-2	Other Allowances (excluding			327,000	385,000	327,000
A03	Operating Expenses			189,000	86,000	202,000
A033	UTILITIES			103,000		113,000
A039	GENERAL			86,000	86,000	89,000
Total-GOVERNMENT BOYS SEC SCHOOL AGRO TECHL RA				37,474,000	26,657,000	44,838,000
KQ1583	GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD N					
A01	Employees Related Expenses.			20,423,000	15,869,000	24,075,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	11,606,000	10,593,000	17,023,000
A011-1	Pay of Officer	7	7	2,810,000	473,000	2,810,000
A011-2	Pay of Other Staff	13	13	8,796,000	10,120,000	14,213,000
A012	ALLOWANCES			8,817,000	5,276,000	7,052,000
A012-1	Regular Allowances			8,633,000	5,126,000	6,868,000
A012-2	Other Allowances (excluding			184,000	150,000	184,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL LIAQUATABAD				20,563,000	15,912,000	24,226,000

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KQ1584	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH					
A01	Employees Related Expenses.			10,731,000	12,868,000	13,757,000
A011	PAY	12	13	6,195,000	8,352,000	8,539,000
A011-1	Pay of Officer	6	6	2,678,000	1,141,000	2,678,000
A011-2	Pay of Other Staff	6	7	3,517,000	7,211,000	5,861,000
A012	ALLOWANCES			4,536,000	4,516,000	5,218,000
A012-1	Regular Allowances			4,448,000	4,401,000	5,130,000
A012-2	Other Allowances (excluding			88,000	115,000	88,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH				10,871,000	12,911,000	13,908,000

KQ1585	GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY					
A01	Employees Related Expenses.			17,574,000	12,879,000	21,025,000
A011	PAY	23	23	10,132,000	8,468,000	14,714,000
A011-1	Pay of Officer	8	8	2,678,000	1,055,000	2,678,000
A011-2	Pay of Other Staff	15	15	7,454,000	7,413,000	12,036,000
A012	ALLOWANCES			7,442,000	4,411,000	6,311,000
A012-1	Regular Allowances			7,291,000	4,252,000	6,160,000
A012-2	Other Allowances (excluding			151,000	159,000	151,000
A03	Operating Expenses			144,000	47,000	155,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			47,000	47,000	48,000
A05	Grants subsidies and Write off Loans				1,500,000	

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				1,500,000	
Total-GOVERNMENT BOYS SEC SCHOOL LABOUR COLONY				17,718,000	14,426,000	21,180,000
KQ1586	GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G					
A01	Employees Related Expenses.			11,393,000	11,591,000	13,802,000
A011	PAY	14	14	6,224,000	7,700,000	8,900,000
A011-1	Pay of Officer	6	6	1,879,000	1,345,000	1,879,000
A011-2	Pay of Other Staff	8	8	4,345,000	6,355,000	7,021,000
A012	ALLOWANCES			5,169,000	3,891,000	4,902,000
A012-1	Regular Allowances			4,978,000	3,708,000	4,711,000
A012-2	Other Allowances (excluding			191,000	183,000	191,000
A03	Operating Expenses			147,000	50,000	158,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			50,000	50,000	51,000
Total-GOVERNMENT BOYS SEC SCHOOL ABDUL KARIM G				11,540,000	11,641,000	13,960,000
KQ1587	GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA					
A01	Employees Related Expenses.			20,022,000	13,180,000	23,518,000
A011	PAY	23	24	11,032,000	8,746,000	16,845,000
A011-1	Pay of Officer	7	7	1,892,000	1,568,000	1,892,000
A011-2	Pay of Other Staff	16	17	9,140,000	7,178,000	14,953,000
A012	ALLOWANCES			8,990,000	4,434,000	6,673,000
A012-1	Regular Allowances			8,847,000	4,259,000	6,530,000
A012-2	Other Allowances (excluding			143,000	175,000	143,000
A03	Operating Expenses			142,000	45,000	153,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	46,000
Total-GOVERNMENT BOYS SEC SCHOOL GARAM CHASHMA				20,164,000	13,225,000	23,671,000
KQ1588	GOVERNMENT BOYS SEC SCHOOL NASEER GOTH (					
A01	Employees Related Expenses.			9,159,000	9,060,000	11,885,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,333,000	5,942,000	7,916,000
A011-1	Pay of Officer	5	5	1,144,000	1,141,000	1,144,000
A011-2	Pay of Other Staff	14	14	4,189,000	4,801,000	6,772,000
A012	ALLOWANCES			3,826,000	3,118,000	3,969,000
A012-1	Regular Allowances			3,788,000	3,084,000	3,931,000
A012-2	Other Allowances (excluding			38,000	34,000	38,000
A03	Operating Expenses			139,000	42,000	150,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			42,000	42,000	43,000
Total-GOVERNMENT BOYS SEC SCHOOL NASEER GOTH				9,298,000	9,102,000	12,035,000
(						
KQ1589	GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA					
A01	Employees Related Expenses.			2,943,000	1,366,000	4,239,000
A011	PAY	10	10	2,630,000	1,316,000	3,979,000
A011-1	Pay of Officer	2	2	441,000	221,000	441,000
A011-2	Pay of Other Staff	8	8	2,189,000	1,095,000	3,538,000
A012	ALLOWANCES			313,000	50,000	260,000
A012-1	Regular Allowances			263,000		210,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL SALEH MUHAMMA				3,083,000	1,409,000	4,390,000
KQ1590	GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN					
A01	Employees Related Expenses.			8,544,000	6,724,000	9,690,000
A011	PAY	9	9	4,176,000	4,443,000	6,670,000
A011-1	Pay of Officer	3	3	127,000	600,000	127,000
A011-2	Pay of Other Staff	6	6	4,049,000	3,843,000	6,543,000
A012	ALLOWANCES			4,368,000	2,281,000	3,020,000
A012-1	Regular Allowances			4,221,000	2,133,000	2,873,000
A012-2	Other Allowances (excluding			147,000	148,000	147,000
A03	Operating Expenses			143,000	46,000	154,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			97,000		107,000
A039	GENERAL			46,000	46,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL SURJANI TOWN				8,687,000	6,770,000	9,844,000
KQ1591	GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S					
A01	Employees Related Expenses.			13,422,000	11,217,000	15,619,000
A011	PAY	20	20	7,144,000	7,594,000	10,352,000
A011-1	Pay of Officer	8	8	1,937,000	1,183,000	1,937,000
A011-2	Pay of Other Staff	12	12	5,207,000	6,411,000	8,415,000
A012	ALLOWANCES			6,278,000	3,623,000	5,267,000
A012-1	Regular Allowances			6,246,000	3,584,000	5,235,000
A012-2	Other Allowances (excluding			32,000	39,000	32,000
A03	Operating Expenses			136,000	39,000	147,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT BOYS SEC SCHOOL YOUSUF GOTH S				13,558,000	11,256,000	15,766,000
KQ1592	GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG					
A01	Employees Related Expenses.			24,968,000	16,278,000	31,896,000
A011	PAY	26	30	14,438,000	10,822,000	23,817,000
A011-1	Pay of Officer	6	7	2,025,000	1,116,000	2,772,000
A011-2	Pay of Other Staff	20	23	12,413,000	9,706,000	21,045,000
A012	ALLOWANCES			10,530,000	5,456,000	8,079,000
A012-1	Regular Allowances			10,439,000	5,397,000	7,988,000
A012-2	Other Allowances (excluding			91,000	59,000	91,000
A03	Operating Expenses			140,000	43,000	151,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			43,000	43,000	44,000
Total-GOVERNMENT BOYS SEC SCHOOL BHIROO VILLAG				25,108,000	16,321,000	32,047,000
KQ1593	GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE					
A01	Employees Related Expenses.			18,342,000	19,434,000	22,680,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	43	9,846,000	12,947,000	14,592,000
A011-1	Pay of Officer	10	10	2,411,000	1,269,000	2,411,000
A011-2	Pay of Other Staff	32	33	7,435,000	11,678,000	12,181,000
A012	ALLOWANCES			8,496,000	6,487,000	8,088,000
A012-1	Regular Allowances			8,275,000	6,067,000	7,866,000
A012-2	Other Allowances (excluding			221,000	420,000	222,000
A03	Operating Expenses			148,000	421,000	159,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION				170,000	
A039	GENERAL			51,000	251,000	52,000
A13	Repairs and Maintenance				300,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				150,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GOVERNMENT BOYS SEC SCHOOL DUMBA VILLAGE				18,490,000	20,155,000	22,839,000
KQ1594	GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI					
A01	Employees Related Expenses.			22,982,000	20,840,000	27,189,000
A011	PAY	48	49	12,705,000	13,843,000	18,332,000
A011-1	Pay of Officer	11	12	3,080,000	1,482,000	3,580,000
A011-2	Pay of Other Staff	37	37	9,625,000	12,361,000	14,752,000
A012	ALLOWANCES			10,277,000	6,997,000	8,857,000
A012-1	Regular Allowances			10,163,000	6,875,000	8,743,000
A012-2	Other Allowances (excluding			114,000	122,000	114,000
A03	Operating Expenses			177,000	80,000	190,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			80,000	80,000	83,000
Total-GOVERNMENT BOYS SEC SCHOOL JAM MURAD ALI				23,159,000	20,920,000	27,379,000
KQ1595	GOVERNMENT BOYS SEC SCHOOL MURAD MEMON G					
A01	Employees Related Expenses.			33,184,000	35,110,000	41,649,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	45	17,629,000	23,286,000	26,420,000
A011-1	Pay of Officer	12	12	3,608,000	569,000	3,608,000
A011-2	Pay of Other Staff	32	33	14,021,000	22,717,000	22,812,000
A012	ALLOWANCES			15,555,000	11,824,000	15,229,000
A012-1	Regular Allowances			15,399,000	11,595,000	15,073,000
A012-2	Other Allowances (excluding			156,000	229,000	156,000
A03	Operating Expenses			168,000	71,000	181,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			71,000	71,000	74,000
Total-GOVERNMENT BOYS SEC SCHOOL MURAD MEMON				33,352,000	35,181,000	41,830,000
G						
KQ1596	GOVERNMENT BOYS SEC SCHOOL HAJI IMAM					
	BUX					
A01	Employees Related Expenses.			10,981,000	8,883,000	12,982,000
A011	PAY	21	21	6,453,000	5,967,000	9,071,000
A011-1	Pay of Officer	8	8	2,201,000	1,159,000	2,201,000
A011-2	Pay of Other Staff	13	13	4,252,000	4,808,000	6,870,000
A012	ALLOWANCES			4,528,000	2,916,000	3,911,000
A012-1	Regular Allowances			4,464,000	2,877,000	3,847,000
A012-2	Other Allowances (excluding			64,000	39,000	64,000
A03	Operating Expenses			136,000	39,000	147,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			39,000	39,000	40,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI IMAM				11,117,000	8,922,000	13,129,000
BUX						
KQ1597	GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH					
	M					
A01	Employees Related Expenses.			7,901,000	7,052,000	8,747,000
A011	PAY	13	13	4,439,000	5,062,000	5,707,000
A011-1	Pay of Officer	6	6	2,381,000	1,191,000	2,381,000
A011-2	Pay of Other Staff	7	7	2,058,000	3,871,000	3,326,000
A012	ALLOWANCES			3,462,000	1,990,000	3,040,000
A012-1	Regular Allowances			3,366,000	1,872,000	2,944,000
A012-2	Other Allowances (excluding			96,000	118,000	96,000
A03	Operating Expenses			142,000	45,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	47,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GOVERNMENT BOYS SEC SCHOOL PATHAN GOTH M				8,043,000	7,697,000	8,901,000
KQ1598	GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK					
A01	Employees Related Expenses.			12,928,000	15,086,000	10,664,000
A011	PAY	28	29	7,418,000	10,360,000	10,664,000
A011-1	Pay of Officer	11	11	2,317,000	1,159,000	2,317,000
A011-2	Pay of Other Staff	17	18	5,101,000	9,201,000	8,347,000
A012	ALLOWANCES			5,510,000	4,726,000	
A012-1	Regular Allowances			5,409,000	4,557,000	
A012-2	Other Allowances (excluding			101,000	169,000	
A03	Operating Expenses			155,000	58,000	
A033	UTILITIES			97,000		
A039	GENERAL			58,000	58,000	
Total-GOVERNMENT BOYS SEC SCHOOL HAJI SAIN RAK				13,083,000	15,144,000	10,664,000
KQ1599	GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S					
A01	Employees Related Expenses.			11,379,000	9,910,000	
A011	PAY	13		6,355,000	6,587,000	
A011-1	Pay of Officer	6		2,535,000	628,000	
A011-2	Pay of Other Staff	7		3,820,000	5,959,000	
A012	ALLOWANCES			5,024,000	3,323,000	
A012-1	Regular Allowances			4,908,000	3,166,000	
A012-2	Other Allowances (excluding			116,000	157,000	
A03	Operating Expenses			148,000	51,000	
A033	UTILITIES			97,000		
A039	GENERAL			51,000	51,000	
Total-GOVERNMENT BOYS SEC SCHOOL ANGARO GOTH S				11,527,000	9,961,000	
KQ1600	GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI					
A01	Employees Related Expenses.			17,965,000	15,051,000	21,979,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	10,166,000	10,050,000	15,178,000
A011-1	Pay of Officer	8	9	1,963,000	1,098,000	2,314,000
A011-2	Pay of Other Staff	18	17	8,203,000	8,952,000	12,864,000
A012	ALLOWANCES			7,799,000	5,001,000	6,801,000
A012-1	Regular Allowances			7,658,000	4,861,000	6,660,000
A012-2	Other Allowances (excluding			141,000	140,000	141,000
A03	Operating Expenses			146,000	249,000	157,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			49,000	249,000	50,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				150,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GOVERNMENT BOYS SEC SCHOOL SOOMAR K&ANI				18,111,000	17,200,000	22,136,000
KQ1601	GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B					
A01	Employees Related Expenses.			6,689,000	5,245,000	7,492,000
A011	PAY	18	18	4,090,000	3,826,000	5,450,000
A011-1	Pay of Officer	5	5	1,862,000	932,000	1,862,000
A011-2	Pay of Other Staff	13	13	2,228,000	2,894,000	3,588,000
A012	ALLOWANCES			2,599,000	1,419,000	2,042,000
A012-1	Regular Allowances			2,478,000	1,285,000	1,921,000
A012-2	Other Allowances (excluding			121,000	134,000	121,000
A03	Operating Expenses			142,000	45,000	154,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			45,000	45,000	47,000
Total-GOVERNMENT BOYS SEC SCHOOL HAJI NOOR M.B				6,831,000	5,290,000	7,646,000
KQ1602	GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB					
A01	Employees Related Expenses.			9,223,000	11,575,000	12,616,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,298,000	7,747,000	7,849,000
A011-1	Pay of Officer	5	5	1,144,000	1,141,000	1,144,000
A011-2	Pay of Other Staff	13	13	4,154,000	6,606,000	6,705,000
A012	ALLOWANCES			3,925,000	3,828,000	4,767,000
A012-1	Regular Allowances			3,778,000	3,656,000	4,620,000
A012-2	Other Allowances (excluding			147,000	172,000	147,000
A03	Operating Expenses			141,000	44,000	152,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			44,000	44,000	45,000
Total-GOVERNMENT BOYS SEC SCHOOL ALEY KHAN GAB				9,364,000	11,619,000	12,768,000
KQ1603	GBSS SHAMIM AZIZABAD					
A01	Employees Related Expenses.			52,864,000	28,265,000	71,715,000
A011	PAY	57	58	42,687,000	19,028,000	58,597,000
A011-1	Pay of Officer	14	14	23,345,000	1,418,000	27,157,000
A011-2	Pay of Other Staff	43	44	19,342,000	17,610,000	31,440,000
A012	ALLOWANCES			10,177,000	9,237,000	13,118,000
A012-1	Regular Allowances			9,939,000	9,019,000	12,880,000
A012-2	Other Allowances (excluding			238,000	218,000	238,000
A03	Operating Expenses			172,000	75,000	185,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			75,000	75,000	78,000
Total-GBSS SHAMIM AZIZABAD				53,036,000	28,340,000	71,900,000
KQ1604	GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH					
A01	Employees Related Expenses.			57,349,000	51,450,000	68,500,000
A011	PAY	45	47	31,225,000	34,496,000	45,984,000
A011-1	Pay of Officer	23	25	9,215,000	2,879,000	10,415,000
A011-2	Pay of Other Staff	22	22	22,010,000	31,617,000	35,569,000
A012	ALLOWANCES			26,124,000	16,954,000	22,516,000
A012-1	Regular Allowances			25,769,000	16,609,000	22,161,000
A012-2	Other Allowances (excluding			355,000	345,000	355,000
A03	Operating Expenses			880,000	321,000	949,000
A033	UTILITIES			559,000		615,000
A039	GENERAL			321,000	321,000	334,000
Total-GOVERNMENT GIRLS SEC SCHOOL SACHAL GOTH				58,229,000	51,771,000	69,449,000

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1605	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN					
A01	Employees Related Expenses.			29,647,000	24,081,000	36,112,000
A011	PAY	37	38	16,774,000	15,927,000	25,748,000
A011-1	Pay of Officer	14	14	2,473,000	1,843,000	2,473,000
A011-2	Pay of Other Staff	23	24	14,301,000	14,084,000	23,275,000
A012	ALLOWANCES			12,873,000	8,154,000	10,364,000
A012-1	Regular Allowances			12,646,000	7,923,000	10,137,000
A012-2	Other Allowances (excluding			227,000	231,000	227,000
A03	Operating Expenses			176,000	63,000	189,000
A033	UTILITIES			113,000		124,000
A039	GENERAL			63,000	63,000	65,000
Total-GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				29,823,000	24,144,000	36,301,000
KQ1606	GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE					
A01	Employees Related Expenses.			41,366,000	34,401,000	52,959,000
A011	PAY	56	57	24,987,000	23,549,000	38,430,000
A011-1	Pay of Officer	20	20	3,448,000	1,724,000	3,448,000
A011-2	Pay of Other Staff	36	37	21,539,000	21,825,000	34,982,000
A012	ALLOWANCES			16,379,000	10,852,000	14,529,000
A012-1	Regular Allowances			16,052,000	10,487,000	14,202,000
A012-2	Other Allowances (excluding			327,000	365,000	327,000
A03	Operating Expenses			211,000	114,000	226,000
A033	UTILITIES			97,000		107,000
A039	GENERAL			114,000	114,000	119,000
Total-GOVERNMENT BOYS SEC SCHOOL E.A.B. NISHTE				41,577,000	34,515,000	53,185,000
092101	Total-SECONDARY EDUCATION			50,700,964,000	46,012,903,000	53,604,236,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN			50,700,964,000	46,012,903,000	53,604,236,000
092	Total-SECD. EDU. AFFAIRS & SERV.			50,700,964,000	46,012,903,000	53,604,236,000
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					

No.153- Secondary Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2360	BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION					
A01	Employees Related Expenses.			110,884,000	39,479,000	62,551,000
A011	PAY	265	62	61,486,000	30,240,000	28,395,000
A011-1	Pay of Officer	63	18	30,101,000	15,044,000	4,008,000
A011-2	Pay of Other Staff	202	44	31,385,000	15,196,000	24,387,000
A012	ALLOWANCES			49,398,000	9,239,000	34,156,000
A012-1	Regular Allowances			38,598,000	9,219,000	23,356,000
A012-2	Other Allowances (excluding			10,800,000	20,000	10,800,000
A05	Grants subsidies and Write off Loans			88,000,000		200,000,000
A052	GRANTS-DOMESTIC			88,000,000		200,000,000
Total-BLOCK ALLOCATION SNE (FRESH) SECONDARY EDUCATION				198,884,000	39,479,000	262,551,000
096101	Total-SECRETARIAT / POLICY / CURRICULUM			198,884,000	39,479,000	262,551,000
0961	Total-ADMINISTRATION			198,884,000	39,479,000	262,551,000
096	Total-ADMINISTRATION			198,884,000	39,479,000	262,551,000
09	Total-EDU. AFFAIRS & SERV.			50,899,848,000	46,052,382,000	53,866,787,000
Total-				50,899,848,000	46,052,382,000	53,866,787,000
TOTAL-DEMAND				50,899,848,000	46,052,382,000	53,866,787,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
096	Administration	54,000,000	17,545,760	502,000,000
092	Secd. Edu. Affairs & Serv.	20,482,735,000	17,353,526,240	28,741,882,000
Total		20,536,735,000	17,371,072,000	29,243,882,000
A01	Employees Related Expenses.	20,269,163,000	16,568,800,000	28,411,186,000
A011	Pay	10,930,207,520	11,228,464,000	19,201,579,000
A011-1	Pay of Officer	6,512,775,520	4,551,817,000	11,108,514,000
A011-2	Pay of Other Staff	4,417,432,000	6,676,647,000	8,093,065,000
A012	Allowances	9,338,955,480	5,340,336,000	9,209,607,000
A012-1	Regular Allowances	9,201,351,480	5,206,880,000	9,043,708,000
A012-2	Other Allowances (excluding TA	137,604,000	133,456,000	165,899,000
A03	Operating Expenses	218,935,000	179,795,000	321,683,000
A05	Grants subsidies and Write off Loans	44,975,000	114,775,000	60,000,000
A06	Transfers		491,860,000	432,000,000
A09	Physical Assets	1,900,000	1,900,000	14,115,000
A13	Repairs and Maintenance	1,762,000	13,942,000	4,898,000
Total		20,536,735,000	17,371,072,000	29,243,882,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
DD0419	GBHSS - BORIRI DADU					
A01	Employees Related Expenses.			35,966,000	24,627,000	43,416,000
A011	PAY	35	35	22,097,000	17,134,000	33,391,000
A011-1	Pay of Officer	19	19	15,066,000	9,685,000	22,779,000
A011-2	Pay of Other Staff	16	16	7,031,000	7,449,000	10,612,000
A012	ALLOWANCES			13,869,000	7,493,000	10,025,000
A012-1	Regular Allowances			13,645,000	7,265,000	9,797,000
A012-2	Other Allowances (excluding			224,000	228,000	228,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-GBHSS - BORIRI DADU				36,567,000	25,870,000	44,064,000
DD0420	GBHSS - BURIRA DADU					
A01	Employees Related Expenses.			21,583,000	23,953,000	26,207,000
A011	PAY	33	32	11,580,000	16,605,000	16,877,000
A011-1	Pay of Officer	10	9	4,589,000	7,588,000	6,306,000
A011-2	Pay of Other Staff	23	23	6,991,000	9,017,000	10,571,000
A012	ALLOWANCES			10,003,000	7,348,000	9,330,000
A012-1	Regular Allowances			9,780,000	7,113,000	9,095,000
A012-2	Other Allowances (excluding			223,000	235,000	235,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - BURIRA DADU				22,184,000	24,356,000	26,855,000
DD0421	GHSS - KAKAR DADU					
A01	Employees Related Expenses.			81,629,000	48,546,000	99,700,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	43	52,241,000	33,548,000	79,111,000
A011-1	Pay of Officer	16	16	29,011,000	26,762,000	43,612,000
A011-2	Pay of Other Staff	26	27	23,230,000	6,786,000	35,499,000
A012	ALLOWANCES			29,388,000	14,998,000	20,589,000
A012-1	Regular Allowances			29,030,000	14,668,000	20,259,000
A012-2	Other Allowances (excluding			358,000	330,000	330,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,100,000	
A061	SCHOLARSHIP				2,100,000	
Total-GHSS - KAKAR DADU				82,230,000	51,049,000	100,348,000
DD0422	GBHSS - PIARO GOTH DADU					
A01	Employees Related Expenses.			43,516,000	38,701,000	49,301,000
A011	PAY	36	34	22,538,000	26,426,000	33,985,000
A011-1	Pay of Officer	16	14	14,020,000	11,617,000	21,198,000
A011-2	Pay of Other Staff	20	20	8,518,000	14,809,000	12,787,000
A012	ALLOWANCES			20,978,000	12,275,000	15,316,000
A012-1	Regular Allowances			20,668,000	11,948,000	14,989,000
A012-2	Other Allowances (excluding			310,000	327,000	327,000
A03	Operating Expenses			620,000	422,000	667,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			384,000	384,000	409,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - PIARO GOTH DADU				44,136,000	40,623,000	49,968,000
DD0423	GBHSS - SITTA VILLAGE DADU					
A01	Employees Related Expenses.			36,034,000	21,480,000	46,835,000
A011	PAY	44	44	24,712,000	14,943,000	37,348,000
A011-1	Pay of Officer	26	26	18,621,000	6,591,000	28,155,000
A011-2	Pay of Other Staff	18	18	6,091,000	8,352,000	9,193,000
A012	ALLOWANCES			11,322,000	6,537,000	9,487,000
A012-1	Regular Allowances			11,156,000	6,365,000	9,315,000
A012-2	Other Allowances (excluding			166,000	172,000	172,000
A03	Operating Expenses			616,000	418,000	664,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			215,000	17,000	237,000
A039	GENERAL			371,000	371,000	396,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - SITTA VILLAGE DADU				36,697,000	21,945,000	47,548,000
DD0424	GHSS - SOJHRO GARAR DADU					
A01	Employees Related Expenses.			25,120,000	20,103,000	30,542,000
A011	PAY	35	35	15,038,000	14,037,000	22,738,000
A011-1	Pay of Officer	21	21	9,909,000	8,795,000	14,983,000
A011-2	Pay of Other Staff	14	14	5,129,000	5,242,000	7,755,000
A012	ALLOWANCES			10,082,000	6,066,000	7,804,000
A012-1	Regular Allowances			9,903,000	5,894,000	7,632,000
A012-2	Other Allowances (excluding			179,000	172,000	172,000
A03	Operating Expenses			616,000	418,000	664,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			215,000	17,000	237,000
A039	GENERAL			371,000	371,000	396,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GHSS - SOJHRO GARAR DADU				25,783,000	21,408,000	31,255,000
KX0666	GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS					
A01	Employees Related Expenses.			27,385,000	20,733,000	31,261,000
A011	PAY	31	31	15,517,000	14,309,000	22,857,000
A011-1	Pay of Officer	10	10	9,383,000	5,145,000	13,575,000
A011-2	Pay of Other Staff	21	21	6,134,000	9,164,000	9,282,000
A012	ALLOWANCES			11,868,000	6,424,000	8,404,000
A012-1	Regular Allowances			11,652,000	6,233,000	8,213,000
A012-2	Other Allowances (excluding			216,000	191,000	191,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GBHSS - JHUNDO MASAIKH KHAIRPUR MIRS				27,993,000	21,503,000	31,916,000
MY0248	GBHSS - ABU BAKAR JAMALI MATIARI					
A01	Employees Related Expenses.			49,758,000	44,460,000	62,242,000
A011	PAY	45	46	28,991,000	30,361,000	44,295,000
A011-1	Pay of Officer	24	24	19,532,000	14,072,000	29,619,000
A011-2	Pay of Other Staff	21	22	9,459,000	16,289,000	14,676,000
A012	ALLOWANCES			20,767,000	14,099,000	17,947,000
A012-1	Regular Allowances			20,495,000	13,808,000	17,656,000
A012-2	Other Allowances (excluding			272,000	291,000	291,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GBHSS - ABU BAKAR JAMALI MATIARI				50,359,000	46,663,000	62,890,000
SQ0377	GBHSS - CITY SHIKARPUR DISST SHIKARPUR					
A01	Employees Related Expenses.			61,238,000	45,322,000	70,408,000
A011	PAY	43	44	34,512,000	31,409,000	52,544,000
A011-1	Pay of Officer	19	19	24,820,000	21,524,000	37,519,000
A011-2	Pay of Other Staff	24	25	9,692,000	9,885,000	15,025,000
A012	ALLOWANCES			26,726,000	13,913,000	17,864,000
A012-1	Regular Allowances			26,408,000	13,607,000	17,558,000
A012-2	Other Allowances (excluding			318,000	306,000	306,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,680,000	
Total-GBHSS - CITY SHIKARPUR DISST SHIKARPUR				61,839,000	47,405,000	71,056,000
SQ0379	GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU					
A01	Employees Related Expenses.			39,496,000	25,223,000	64,558,000
A011	PAY	29	39	24,217,000	17,554,000	43,772,000
A011-1	Pay of Officer	11	12	13,810,000	10,627,000	24,032,000
A011-2	Pay of Other Staff	18	27	10,407,000	6,927,000	19,740,000
A012	ALLOWANCES			15,279,000	7,669,000	20,786,000
A012-1	Regular Allowances			15,041,000	7,437,000	20,466,000
A012-2	Other Allowances (excluding			238,000	232,000	320,000
A03	Operating Expenses			601,000	403,000	765,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL			365,000	365,000	485,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS - RUSTAM BOYS HIGH SCHOOL SHIKARPU				40,097,000	26,466,000	65,347,000
SY0539	GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR					
A01	Employees Related Expenses.			18,192,000	15,378,000	23,429,000
A011	PAY	24	25	11,019,000	10,473,000	17,211,000
A011-1	Pay of Officer	8	9	5,635,000	1,928,000	9,070,000
A011-2	Pay of Other Staff	16	16	5,384,000	8,545,000	8,141,000
A012	ALLOWANCES			7,173,000	4,905,000	6,218,000
A012-1	Regular Allowances			7,028,000	4,766,000	6,079,000
A012-2	Other Allowances (excluding			145,000	139,000	139,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,700,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,700,000	
Total-GBHSS - HAJI ABDUL RAHIM AZAD SUKKUR				18,793,000	18,481,000	24,077,000
TN0232	GOVERNMENT BOYS H. S.S DANDO					
A01	Employees Related Expenses.			24,372,000	27,142,000	28,690,000
A011	PAY	42	43	11,229,000	18,303,000	17,429,000
A011-1	Pay of Officer	12	12	4,979,000	1,528,000	7,580,000
A011-2	Pay of Other Staff	30	31	6,250,000	16,775,000	9,849,000
A012	ALLOWANCES			13,143,000	8,839,000	11,261,000
A012-1	Regular Allowances			12,813,000	8,514,000	10,936,000
A012-2	Other Allowances (excluding			330,000	325,000	325,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GOVERNMENT BOYS H. S.S DANDO				24,998,000	28,070,000	29,364,000
TQ0234	GGHSS - CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			14,382,000	13,876,000	21,766,000
A011	PAY	32	33	10,281,000	9,455,000	15,920,000
A011-1	Pay of Officer	17	17	7,720,000	4,109,000	11,673,000
A011-2	Pay of Other Staff	15	16	2,561,000	5,346,000	4,247,000
A012	ALLOWANCES			4,101,000	4,421,000	5,846,000
A012-1	Regular Allowances			3,977,000	4,253,000	5,678,000
A012-2	Other Allowances (excluding			124,000	168,000	168,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
A13	Repairs and Maintenance			25,000	25,000	26,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			25,000	25,000	26,000
Total-GGHSS - CHAMBER TANDO ALLAHYAR				15,008,000	17,904,000	22,440,000
TX0407	GGHSS - GHARO THATTA					
A01	Employees Related Expenses.			50,794,000	45,119,000	61,568,000
A011	PAY	64	66	28,052,000	30,647,000	43,363,000
A011-1	Pay of Officer	32	33	17,066,000	12,924,000	26,353,000
A011-2	Pay of Other Staff	32	33	10,986,000	17,723,000	17,010,000
A012	ALLOWANCES			22,742,000	14,472,000	18,205,000
A012-1	Regular Allowances			22,386,000	14,117,000	17,852,000
A012-2	Other Allowances (excluding			356,000	355,000	353,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-GGHSS - GHARO THATTA				51,539,000	48,186,000	62,362,000
UT0335	GBHSS - SOOFI FAQIR UMERKOT					
A01	Employees Related Expenses.			27,131,000	19,388,000	29,650,000
A011	PAY	34	35	13,786,000	13,020,000	21,218,000
A011-1	Pay of Officer	8	8	6,872,000	1,590,000	10,390,000
A011-2	Pay of Other Staff	26	27	6,914,000	11,430,000	10,828,000
A012	ALLOWANCES			13,345,000	6,368,000	8,432,000
A012-1	Regular Allowances			13,067,000	6,152,000	8,216,000
A012-2	Other Allowances (excluding			278,000	216,000	216,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - SOOFI FAQIR UMERKOT				27,732,000	19,791,000	30,298,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0336	GBHSS - FAZAL E UMAR UMERKOT					
A01	Employees Related Expenses.			30,623,000	29,589,000	35,304,000
A011	PAY	40	43	14,495,000	20,173,000	23,415,000
A011-1	Pay of Officer	14	16	6,721,000	5,752,000	11,287,000
A011-2	Pay of Other Staff	26	27	7,774,000	14,421,000	12,128,000
A012	ALLOWANCES			16,128,000	9,416,000	11,889,000
A012-1	Regular Allowances			15,787,000	9,113,000	11,586,000
A012-2	Other Allowances (excluding			341,000	303,000	303,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,700,000	
A052	GRANTS-DOMESTIC				1,700,000	
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GBHSS - FAZAL E UMAR UMERKOT				31,224,000	32,172,000	35,952,000
UT0337	GGBHSS - NABISAR ROAD UMERKOT					
A01	Employees Related Expenses.			29,502,000	20,374,000	30,585,000
A011	PAY	42	43	14,329,000	13,982,000	22,113,000
A011-1	Pay of Officer	13	13	5,965,000	1,657,000	9,094,000
A011-2	Pay of Other Staff	29	30	8,364,000	12,325,000	13,019,000
A012	ALLOWANCES			15,173,000	6,392,000	8,472,000
A012-1	Regular Allowances			14,870,000	6,165,000	8,245,000
A012-2	Other Allowances (excluding			303,000	227,000	227,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
Total-GGBHSS - NABISAR ROAD UMERKOT				30,103,000	20,777,000	31,485,000
UT0338	GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO					
A01	Employees Related Expenses.			11,750,000	10,382,000	13,152,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	18	18	5,924,000	6,883,000	8,958,000
A011-1	Pay of Officer	6	6	3,333,000	1,035,000	5,040,000
A011-2	Pay of Other Staff	12	12	2,591,000	5,848,000	3,918,000
A012	ALLOWANCES			5,826,000	3,499,000	4,194,000
A012-1	Regular Allowances			5,658,000	3,000,000	4,034,000
A012-2	Other Allowances (excluding			168,000	499,000	160,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT H.S.S FAKIR QADIR BUX MANGIRO				12,351,000	10,785,000	13,800,000
MY0267	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI					
A01	Employees Related Expenses.			62,355,000	51,934,000	69,397,000
A011	PAY	77	77	32,036,000	34,718,000	48,162,000
A011-1	Pay of Officer	19	19	12,010,000	11,698,000	17,860,000
A011-2	Pay of Other Staff	58	58	20,026,000	23,020,000	30,302,000
A012	ALLOWANCES			30,319,000	17,216,000	21,235,000
A012-1	Regular Allowances			29,805,000	16,741,000	20,760,000
A012-2	Other Allowances (excluding			514,000	475,000	475,000
A03	Operating Expenses			627,000	429,000	674,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			209,000	11,000	230,000
A039	GENERAL			388,000	388,000	413,000
A06	Transfers				4,050,000	
A061	SCHOLARSHIP				4,050,000	
A13	Repairs and Maintenance			11,000	11,000	12,000
A132	FURNITURE AND FIXTURE			11,000	11,000	12,000
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL KHYBER MATIARI				62,993,000	56,424,000	70,083,000
MY0268	GOVERNMENT BOYS HIGHER SECONDARY SCHOOL SAEED KHAN LEGHARI MATIARI					
A01	Employees Related Expenses.			43,812,000	32,600,000	48,932,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	48	23,962,000	22,184,000	35,729,000
A011-1	Pay of Officer	26	26	15,469,000	12,086,000	23,192,000
A011-2	Pay of Other Staff	23	22	8,493,000	10,098,000	12,537,000
A012	ALLOWANCES			19,850,000	10,416,000	13,203,000
A012-1	Regular Allowances			19,644,000	10,159,000	12,946,000
A012-2	Other Allowances (excluding			206,000	257,000	257,000
A03	Operating Expenses			615,000	417,000	6,274,000
A032	COMMUNICATIONS			30,000	30,000	137,000
A033	UTILITIES			206,000	8,000	5,227,000
A039	GENERAL			379,000	379,000	910,000
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
A09	Physical Assets			1,035,000	1,035,000	1,926,000
A092	COMPUTER					1,122,000
	EQUIPMENT					
A094	OTHER STORES					400,000
	AND STOCKS					
A096	PURCHASE OF			835,000	835,000	404,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			11,000	11,000	100,000
A132	FURNITURE AND			11,000	11,000	100,000
	FIXTURE					
Total-GOVERNMENT BOYS HIGHER SECONDARY SCHOOL				45,473,000	36,313,000	57,232,000
SAEED KHAN LEGHARI MATIARI						
SL0143	G.G.H.S DARRO					
A01	Employees Related Expenses.			36,634,000	27,496,000	34,673,000
A011	PAY	40	41	14,847,000	18,479,000	22,783,000
A011-1	Pay of Officer	18	19	9,202,000	4,942,000	14,246,000
A011-2	Pay of Other Staff	22	22	5,645,000	13,537,000	8,537,000
A012	ALLOWANCES			21,787,000	9,017,000	11,890,000
A012-1	Regular Allowances			20,842,000	8,301,000	11,174,000
A012-2	Other Allowances (excluding			945,000	716,000	716,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				4,500,000	
A061	SCHOLARSHIP				4,500,000	
Total-G.G.H.S DARRO				37,235,000	32,399,000	35,321,000
SL0144	G.G.H.S BATHORO					
A01	Employees Related Expenses.			21,267,000	12,623,000	20,911,000
A011	PAY	37	38	9,751,000	8,490,000	15,286,000
A011-1	Pay of Officer	10	11	3,228,000	1,024,000	5,422,000
A011-2	Pay of Other Staff	27	27	6,523,000	7,466,000	9,864,000
A012	ALLOWANCES			11,516,000	4,133,000	5,625,000
A012-1	Regular Allowances			11,213,000	3,964,000	5,456,000
A012-2	Other Allowances (excluding			303,000	169,000	169,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-G.G.H.S BATHORO				21,868,000	13,026,000	21,559,000
SL0145	G.B.H.S BANNU					
A01	Employees Related Expenses.			58,833,000	40,490,000	58,425,000
A011	PAY	57	58	26,503,000	27,726,000	40,642,000
A011-1	Pay of Officer	22	23	17,995,000	4,802,000	27,776,000
A011-2	Pay of Other Staff	35	35	8,508,000	22,924,000	12,866,000
A012	ALLOWANCES			32,330,000	12,764,000	17,783,000
A012-1	Regular Allowances			31,755,000	12,448,000	17,467,000
A012-2	Other Allowances (excluding			575,000	316,000	316,000
A03	Operating Expenses			601,000	1,303,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	1,265,000	390,000
A05	Grants subsidies and Write off Loans			100,000	100,000	
A052	GRANTS-DOMESTIC			100,000	100,000	
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				100,000	
Total-G.B.H.S BANNU				59,534,000	43,293,000	59,073,000
SL0146	G.B.H.S BATHORO					
A01	Employees Related Expenses.			108,554,000	69,736,000	106,486,000
A011	PAY	90	90	51,647,000	47,372,000	76,513,000
A011-1	Pay of Officer	41	41	35,624,000	14,814,000	52,287,000
A011-2	Pay of Other Staff	49	49	16,023,000	32,558,000	24,226,000
A012	ALLOWANCES			56,907,000	22,364,000	29,973,000
A012-1	Regular Allowances			55,882,000	21,812,000	29,421,000
A012-2	Other Allowances (excluding			1,025,000	552,000	552,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A06	Transfers				2,700,000	
A061	SCHOLARSHIP				2,700,000	
Total-G.B.H.S BATHORO				109,155,000	73,239,000	107,134,000
SL0147	G.B.H.S JATI					
A01	Employees Related Expenses.			61,607,000	44,825,000	58,071,000
A011	PAY	80	80	26,390,000	30,448,000	39,143,000
A011-1	Pay of Officer	27	27	15,660,000	7,421,000	22,893,000
A011-2	Pay of Other Staff	53	53	10,730,000	23,027,000	16,250,000
A012	ALLOWANCES			35,217,000	14,377,000	18,928,000
A012-1	Regular Allowances			34,659,000	13,806,000	18,617,000
A012-2	Other Allowances (excluding			558,000	571,000	311,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A06	Transfers				2,700,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,700,000	
Total-G.B.H.S JATI				62,208,000	48,328,000	58,719,000
JK0210	GBHSS - JACOBABAD					
A01	Employees Related Expenses.			121,753,000	101,093,000	138,454,000
A011	PAY	111	111	65,428,000	69,018,000	97,917,000
A011-1	Pay of Officer	36	35	33,209,000	29,630,000	48,829,000
A011-2	Pay of Other Staff	75	76	32,219,000	39,388,000	49,088,000
A012	ALLOWANCES			56,325,000	32,075,000	40,537,000
A012-1	Regular Allowances			55,634,000	31,419,000	39,881,000
A012-2	Other Allowances (excluding			691,000	656,000	656,000
A03	Operating Expenses			701,000	503,000	1,000,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			465,000	465,000	490,000
A05	Grants subsidies and Write off Loans				4,500,000	
A052	GRANTS-DOMESTIC				4,500,000	
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - JACOBABAD				122,454,000	108,016,000	139,454,000
JK0211	GGHSS - THUL JACOBABAD					
A01	Employees Related Expenses.			55,107,000	51,289,000	63,820,000
A011	PAY	90	90	28,683,000	35,266,000	43,278,000
A011-1	Pay of Officer	24	24	18,270,000	14,052,000	27,581,000
A011-2	Pay of Other Staff	66	66	10,413,000	21,214,000	15,697,000
A012	ALLOWANCES			26,424,000	16,023,000	20,542,000
A012-1	Regular Allowances			26,049,000	15,662,000	20,181,000
A012-2	Other Allowances (excluding			375,000	361,000	361,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				960,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				960,000	
Total-GGHSS - THUL JACOBABAD				55,708,000	52,652,000	64,468,000
JK0212	GBHSS - GARHI KHAIRO JACOBABAD					
A01	Employees Related Expenses.			68,377,000	62,012,000	78,777,000
A011	PAY	78	77	35,935,000	41,660,000	53,270,000
A011-1	Pay of Officer	31	30	19,768,000	17,082,000	28,791,000
A011-2	Pay of Other Staff	47	47	16,167,000	24,578,000	24,479,000
A012	ALLOWANCES			32,442,000	20,352,000	25,507,000
A012-1	Regular Allowances			32,136,000	20,025,000	25,180,000
A012-2	Other Allowances (excluding			306,000	327,000	327,000
A03	Operating Expenses			601,000	1,753,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	158,000	227,000
A039	GENERAL			365,000	1,565,000	390,000
A05	Grants subsidies and Write off Loans				700,000	
A052	GRANTS-DOMESTIC				700,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHSS - GARHI KHAIRO JACOBABAD				68,978,000	66,705,000	79,425,000
JK0213	GGHSS - GARHI KHAIRO JACOBABAD					
A01	Employees Related Expenses.			43,128,000	52,970,000	55,224,000
A011	PAY	94	95	22,341,000	36,475,000	34,053,000
A011-1	Pay of Officer	24	25	12,422,000	8,720,000	19,048,000
A011-2	Pay of Other Staff	70	70	9,919,000	27,755,000	15,005,000
A012	ALLOWANCES			20,787,000	16,495,000	21,171,000
A012-1	Regular Allowances			20,521,000	16,082,000	20,758,000
A012-2	Other Allowances (excluding			266,000	413,000	413,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-GGHSS - GARHI KHAIRO JACOBABAD				43,729,000	55,773,000	55,872,000
KK0236	GGHSS - KASHMORE					
A01	Employees Related Expenses.			41,547,000	40,001,000	82,011,000
A011	PAY	60	92	23,462,000	27,382,000	52,406,000
A011-1	Pay of Officer	23	29	13,519,000	9,411,000	23,539,000
A011-2	Pay of Other Staff	37	63	9,943,000	17,971,000	28,867,000
A012	ALLOWANCES			18,085,000	12,619,000	29,605,000
A012-1	Regular Allowances			17,818,000	12,328,000	29,162,000
A012-2	Other Allowances (excluding			267,000	291,000	443,000
A03	Operating Expenses			601,000	403,000	765,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL			365,000	365,000	485,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers				2,700,000	
A061	SCHOLARSHIP				2,700,000	
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND FIXTURE					24,000
Total-GGHSS - KASHMORE				42,148,000	44,304,000	82,800,000
KK0237	GBHSS - GHOU PUR KASHMORE					
A01	Employees Related Expenses.			82,603,000	69,912,000	110,182,000
A011	PAY	63	72	43,427,000	47,675,000	71,049,000
A011-1	Pay of Officer	28	31	23,385,000	10,811,000	37,311,000
A011-2	Pay of Other Staff	35	41	20,042,000	36,864,000	33,738,000
A012	ALLOWANCES			39,176,000	22,237,000	39,133,000
A012-1	Regular Allowances			38,667,000	21,736,000	38,569,000
A012-2	Other Allowances (excluding			509,000	501,000	564,000
A03	Operating Expenses			601,000	403,000	648,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
Total-GBHSS - GHOU PUR KASHMORE				83,204,000	73,365,000	110,830,000
KK0238	GBHSS - KASHMORE					
A01	Employees Related Expenses.			87,639,000	92,685,000	106,496,000
A011	PAY	131	132	45,174,000	62,428,000	68,467,000
A011-1	Pay of Officer	33	34	21,473,000	9,424,000	32,906,000
A011-2	Pay of Other Staff	98	98	23,701,000	53,004,000	35,561,000
A012	ALLOWANCES			42,465,000	30,257,000	38,029,000
A012-1	Regular Allowances			41,842,000	29,622,000	37,394,000
A012-2	Other Allowances (excluding			623,000	635,000	635,000
A03	Operating Expenses			701,000	503,000	1,000,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
Total-GBHSS - KASHMORE				88,340,000	95,438,000	107,496,000
LN0377	HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL					
A01	Employees Related Expenses.			24,576,000	16,389,000	27,507,000
A011	PAY	32	32	13,812,000	11,252,000	20,571,000
A011-1	Pay of Officer	9	9	5,050,000		7,398,000
A011-2	Pay of Other Staff	23	23	8,762,000	11,252,000	13,173,000
A012	ALLOWANCES			10,764,000	5,137,000	6,936,000
A012-1	Regular Allowances			10,623,000	4,999,000	6,798,000
A012-2	Other Allowances (excluding			141,000	138,000	138,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-HM GOVERNMENT (GIRLS) HIGHER SECSCHOOL				25,177,000	18,292,000	28,155,000
LN0378	GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA					
A01	Employees Related Expenses.			29,102,000	30,570,000	36,812,000
A011	PAY	47	46	16,532,000	20,554,000	24,407,000
A011-1	Pay of Officer	15	14	6,778,000	6,681,000	9,646,000
A011-2	Pay of Other Staff	32	32	9,754,000	13,873,000	14,761,000
A012	ALLOWANCES			12,570,000	10,016,000	12,405,000
A012-1	Regular Allowances			12,398,000	9,825,000	12,214,000
A012-2	Other Allowances (excluding			172,000	191,000	191,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GGHSS - GHARHI KHUDA BUX BHUTTO. LARKANA				29,703,000	31,453,000	37,460,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO					
A01	Employees Related Expenses.			175,315,000	154,872,580	198,638,000
A011	PAY	119	121	89,219,000	102,947,000	135,721,000
A011-1	Pay of Officer	63	64	48,573,000	59,979,000	74,099,000
A011-2	Pay of Other Staff	56	57	40,646,000	42,968,000	61,622,000
A012	ALLOWANCES			86,096,000	51,925,580	62,917,000
A012-1	Regular Allowances			85,048,000	49,438,000	61,793,000
A012-2	Other Allowances (excluding			1,048,000	2,487,580	1,124,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO				175,916,000	158,635,580	199,286,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0380	GBHSS- - SHAIKH ZAYD LARKANA					
A01	Employees Related Expenses.			98,825,000	86,309,000	114,875,000
A011	PAY	106	108	51,359,000	57,640,000	79,120,000
A011-1	Pay of Officer	26	27	23,032,000	32,929,000	35,874,000
A011-2	Pay of Other Staff	80	81	28,327,000	24,711,000	43,246,000
A012	ALLOWANCES			47,466,000	28,669,000	35,755,000
A012-1	Regular Allowances			47,014,000	28,233,000	35,319,000
A012-2	Other Allowances (excluding			452,000	436,000	436,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS- - SHAIKH ZAYD LARKANA				99,426,000	86,712,000	115,775,000
LN0381	GBHSS - BAKRANI. LARKANA					
A01	Employees Related Expenses.			76,670,000	75,612,000	84,607,000
A011	PAY	82	81	37,758,000	51,373,000	54,447,000
A011-1	Pay of Officer	31	29	19,461,000	22,261,000	26,400,000
A011-2	Pay of Other Staff	51	52	18,297,000	29,112,000	28,047,000
A012	ALLOWANCES			38,912,000	24,239,000	30,160,000
A012-1	Regular Allowances			38,383,000	23,698,000	29,619,000
A012-2	Other Allowances (excluding			529,000	541,000	541,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - BAKRANI. LARKANA				77,271,000	77,455,000	85,255,000
LN0382	GBHSS - GERELLO. LARKANA					
A01	Employees Related Expenses.			36,377,000	33,285,000	43,125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	53	19,973,000	22,700,000	29,750,000
A011-1	Pay of Officer	22	20	10,246,000	8,653,000	14,666,000
A011-2	Pay of Other Staff	32	33	9,727,000	14,047,000	15,084,000
A012	ALLOWANCES			16,404,000	10,585,000	13,375,000
A012-1	Regular Allowances			16,154,000	10,344,000	13,134,000
A012-2	Other Allowances (excluding			250,000	241,000	241,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GBHSS - GERELLO. LARKANA				36,978,000	34,168,000	44,025,000
LN0383	GBHSS - PILOT HIGHER SECONDARY SCHOOL LA					
A01	Employees Related Expenses.			288,112,000	250,812,000	322,032,000
A011	PAY	186	189	145,522,000	169,483,000	221,594,000
A011-1	Pay of Officer	87	89	88,795,000	86,429,000	135,415,000
A011-2	Pay of Other Staff	99	100	56,727,000	83,054,000	86,179,000
A012	ALLOWANCES			142,590,000	81,329,000	100,438,000
A012-1	Regular Allowances			141,096,000	78,995,000	99,005,000
A012-2	Other Allowances (excluding			1,494,000	2,334,000	1,433,000
A03	Operating Expenses			601,000	403,000	1,928,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					420,000
A039	GENERAL			365,000	365,000	1,250,000
Total-GBHSS - PILOT HIGHER SECONDARY SCHOOL LA				288,713,000	251,215,000	323,960,000
LN0384	GGHSS - NAUDERO. LARKANA					
A01	Employees Related Expenses.			74,974,000	73,699,000	85,442,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	95	36,797,000	49,617,000	55,341,000
A011-1	Pay of Officer	29	28	16,273,000	13,187,000	23,920,000
A011-2	Pay of Other Staff	66	67	20,524,000	36,430,000	31,421,000
A012	ALLOWANCES			38,177,000	24,082,000	30,101,000
A012-1	Regular Allowances			37,646,000	23,539,000	29,558,000
A012-2	Other Allowances (excluding			531,000	543,000	543,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHSS - NAUDERO. LARKANA				75,575,000	74,102,000	86,342,000
LN0385	GGHSS - MUNAWARABAD LARKANA					
A01	Employees Related Expenses.			56,104,000	58,222,000	65,957,000
A011	PAY	47	48	27,633,000	39,082,000	41,967,000
A011-1	Pay of Officer	21	21	14,311,000	22,443,000	21,540,000
A011-2	Pay of Other Staff	26	27	13,322,000	16,639,000	20,427,000
A012	ALLOWANCES			28,471,000	19,140,000	23,990,000
A012-1	Regular Allowances			28,046,000	18,718,000	23,568,000
A012-2	Other Allowances (excluding			425,000	422,000	422,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GGHSS - MUNAWARABAD LARKANA				56,705,000	59,105,000	66,605,000
LN0386	GBHSS - NAUDERO. LARKANA					
A01	Employees Related Expenses.			109,441,000	84,459,000	126,839,000
A011	PAY	96	96	61,388,000	57,119,000	92,990,000
A011-1	Pay of Officer	50	49	20,140,000	18,327,000	30,236,000
A011-2	Pay of Other Staff	46	47	41,248,000	38,792,000	62,754,000
A012	ALLOWANCES			48,053,000	27,340,000	33,849,000
A012-1	Regular Allowances			47,356,000	26,447,000	33,177,000
A012-2	Other Allowances (excluding			697,000	893,000	672,000
A03	Operating Expenses			701,000	503,000	748,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GBHSS - NAUDERO. LARKANA				110,142,000	85,762,000	127,587,000
LN0387	GGHSS - DOKRI. LARKANA					
A01	Employees Related Expenses.			51,432,000	50,298,000	61,230,000
A011	PAY	55	55	27,346,000	34,164,000	41,098,000
A011-1	Pay of Officer	22	21	12,473,000	14,031,000	18,214,000
A011-2	Pay of Other Staff	33	34	14,873,000	20,133,000	22,884,000
A012	ALLOWANCES			24,086,000	16,134,000	20,132,000
A012-1	Regular Allowances			23,761,000	15,787,000	19,785,000
A012-2	Other Allowances (excluding			325,000	347,000	347,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans			75,000	75,000	
A052	GRANTS-DOMESTIC			75,000	75,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - DOKRI. LARKANA				52,108,000	52,216,000	61,878,000
LN0388	GGHSS - MADARSATUL GHURBA RATODERO. LARK					
A01	Employees Related Expenses.			49,510,000	53,414,000	59,779,000
A011	PAY	63	64	25,016,000	36,063,000	38,158,000
A011-1	Pay of Officer	31	31	14,730,000	17,352,000	22,240,000
A011-2	Pay of Other Staff	32	33	10,286,000	18,711,000	15,918,000
A012	ALLOWANCES			24,494,000	17,351,000	21,621,000
A012-1	Regular Allowances			23,662,000	16,474,000	20,744,000
A012-2	Other Allowances (excluding			832,000	877,000	877,000
A03	Operating Expenses			1,110,000	912,000	1,310,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			509,000	509,000	662,000
A039	GENERAL			365,000	365,000	390,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
A13	Repairs and Maintenance			200,000	200,000	210,000
A130	TRANSPORT			200,000	200,000	210,000
Total-GGHSS - MADARSATUL GHURBA RATODERO. LARK				50,820,000	55,486,000	61,299,000
LN0389	GGHSS - LARKANA.					
A01	Employees Related Expenses.			176,707,000	158,808,000	185,778,000
A011	PAY	135	133	79,122,000	102,951,000	117,894,000
A011-1	Pay of Officer	64	61	42,135,000	41,973,000	61,496,000
A011-2	Pay of Other Staff	71	72	36,987,000	60,978,000	56,398,000
A012	ALLOWANCES			97,585,000	55,857,000	67,884,000
A012-1	Regular Allowances			96,499,000	54,777,000	66,826,000
A012-2	Other Allowances (excluding			1,086,000	1,080,000	1,058,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,000,000	
A052	GRANTS-DOMESTIC				2,000,000	
Total-GGHSS - LARKANA.				177,308,000	161,211,000	186,426,000
LN0390	GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI					
A01	Employees Related Expenses.			5,674,000	4,462,000	6,563,000
A011	PAY	14	13	3,636,000	3,345,000	4,920,000
A011-1	Pay of Officer	5	4	1,775,000		2,105,000
A011-2	Pay of Other Staff	9	9	1,861,000	3,345,000	2,815,000
A012	ALLOWANCES			2,038,000	1,117,000	1,643,000
A012-1	Regular Allowances			1,966,000	1,029,000	1,555,000
A012-2	Other Allowances (excluding			72,000	88,000	88,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGSSHS HAJI LAL BUX SHAIKH TALUKA DOKRI				6,275,000	4,865,000	7,211,000
LN0391	GGHS DISTRICT JAIL COLONY LARKANA					
A01	Employees Related Expenses.			10,728,000	8,511,000	11,245,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	13	5,508,000	5,982,000	7,750,000
A011-1	Pay of Officer	5	4	2,753,000	98,000	3,584,000
A011-2	Pay of Other Staff	9	9	2,755,000	5,884,000	4,166,000
A012	ALLOWANCES			5,220,000	2,529,000	3,495,000
A012-1	Regular Allowances			5,124,000	2,430,000	3,396,000
A012-2	Other Allowances (excluding			96,000	99,000	99,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
Total-GGHS DISTRICT JAIL COLONY LARKANA				11,329,000	10,114,000	11,893,000
LN0392	GGHS SHAIKH ZAID COLONY LARKANA					
A01	Employees Related Expenses.			12,420,000	8,233,000	12,696,000
A011	PAY	14	15	6,055,000	5,760,000	9,065,000
A011-1	Pay of Officer	5	5	3,082,000	104,000	4,300,000
A011-2	Pay of Other Staff	9	10	2,973,000	5,656,000	4,765,000
A012	ALLOWANCES			6,365,000	2,473,000	3,631,000
A012-1	Regular Allowances			6,240,000	2,351,000	3,509,000
A012-2	Other Allowances (excluding			125,000	122,000	122,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
Total-GGHS SHAIKH ZAID COLONY LARKANA				13,121,000	8,736,000	13,444,000
LN0393	GBHS WALIDAD GABBAR LARKANA					
A01	Employees Related Expenses.			9,092,000	8,899,000	8,936,000
A011	PAY	14	13	4,135,000	6,373,000	5,673,000
A011-1	Pay of Officer	5	4	1,884,000	3,184,000	2,269,000
A011-2	Pay of Other Staff	9	9	2,251,000	3,189,000	3,404,000
A012	ALLOWANCES			4,957,000	2,526,000	3,263,000
A012-1	Regular Allowances			4,861,000	2,429,000	3,166,000
A012-2	Other Allowances (excluding			96,000	97,000	97,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHS WALIDAD GABBAR LARKANA				9,693,000	9,302,000	9,584,000
LN0394	GBHS AGHAM-II RATODERO LARKANA					
A01	Employees Related Expenses.			6,541,000	6,367,000	7,418,000
A011	PAY	10	10	3,326,000	4,598,000	5,030,000
A011-1	Pay of Officer	3	3	1,202,000		1,817,000
A011-2	Pay of Other Staff	7	7	2,124,000	4,598,000	3,213,000
A012	ALLOWANCES			3,215,000	1,769,000	2,388,000
A012-1	Regular Allowances			3,136,000	1,677,000	2,296,000
A012-2	Other Allowances (excluding			79,000	92,000	92,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-GBHS AGHAM-II RATODERO LARKANA				7,142,000	7,370,000	8,066,000
LN0395	GBHS AGHAM-I LARKANA					
A01	Employees Related Expenses.			9,352,000	8,255,000	11,553,000
A011	PAY	10	10	5,461,000	5,945,000	8,572,000
A011-1	Pay of Officer	3	3	2,573,000	3,839,000	4,205,000
A011-2	Pay of Other Staff	7	7	2,888,000	2,106,000	4,367,000
A012	ALLOWANCES			3,891,000	2,310,000	2,981,000
A012-1	Regular Allowances			3,788,000	2,209,000	2,880,000
A012-2	Other Allowances (excluding			103,000	101,000	101,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHS AGHAM-I LARKANA				9,953,000	8,658,000	12,201,000
LN0396	GBHS KANGA LARKANA					
A01	Employees Related Expenses.			7,460,000	6,692,000	8,353,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,894,000	4,818,000	5,735,000
A011-1	Pay of Officer	3	3	1,907,000		2,732,000
A011-2	Pay of Other Staff	7	7	1,987,000	4,818,000	3,003,000
A012	ALLOWANCES			3,566,000	1,874,000	2,618,000
A012-1	Regular Allowances			3,445,000	1,752,000	2,496,000
A012-2	Other Allowances (excluding			121,000	122,000	122,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHS KANGA LARKANA				8,061,000	7,095,000	9,001,000
LN0397	GBHS USMAN KALHORO DOKRI LARKANA					
A01	Employees Related Expenses.			6,814,000	7,721,000	8,138,000
A011	PAY	10	10	3,483,000	5,616,000	5,267,000
A011-1	Pay of Officer	3	3	1,213,000	105,000	1,834,000
A011-2	Pay of Other Staff	7	7	2,270,000	5,511,000	3,433,000
A012	ALLOWANCES			3,331,000	2,105,000	2,871,000
A012-1	Regular Allowances			3,235,000	2,008,000	2,774,000
A012-2	Other Allowances (excluding			96,000	97,000	97,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHS USMAN KALHORO DOKRI LARKANA				7,415,000	8,124,000	8,786,000
LN0398	GBHS VEEHAR DOKRI LARKANA					
A01	Employees Related Expenses.			4,020,000	5,455,000	5,921,000
A011	PAY	10	10	2,610,000	3,934,000	3,948,000
A011-1	Pay of Officer	3	3	1,009,000		1,526,000
A011-2	Pay of Other Staff	7	7	1,601,000	3,934,000	2,422,000
A012	ALLOWANCES			1,410,000	1,521,000	1,973,000
A012-1	Regular Allowances			1,322,000	1,426,000	1,878,000
A012-2	Other Allowances (excluding			88,000	95,000	95,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHS VEEHAR DOKRI LARKANA				4,621,000	5,858,000	6,569,000
LN0399	GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA					
A01	Employees Related Expenses.			10,636,000	11,381,000	12,266,000
A011	PAY	10	10	5,220,000	8,036,000	7,891,000
A011-1	Pay of Officer	3	3	1,665,000	835,000	2,517,000
A011-2	Pay of Other Staff	7	7	3,555,000	7,201,000	5,374,000
A012	ALLOWANCES			5,416,000	3,345,000	4,375,000
A012-1	Regular Allowances			5,287,000	3,217,000	4,246,000
A012-2	Other Allowances (excluding			129,000	128,000	129,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHS HAJI LAF BUX SHAIKH DOKRI LARKANA				11,237,000	11,784,000	12,914,000
LN0400	GBHS NEW GUD BAKRANI LARKANA					
A01	Employees Related Expenses.			8,674,000	8,228,000	9,128,000
A011	PAY	10	10	4,250,000	5,949,000	6,163,000
A011-1	Pay of Officer	3	3	2,569,000	2,393,000	3,620,000
A011-2	Pay of Other Staff	7	7	1,681,000	3,556,000	2,543,000
A012	ALLOWANCES			4,424,000	2,279,000	2,965,000
A012-1	Regular Allowances			4,318,000	2,172,000	2,858,000
A012-2	Other Allowances (excluding			106,000	107,000	107,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHS NEW GUD BAKRANI LARKANA				9,275,000	8,631,000	9,776,000
LN0401	GGHS BAKRANI TALUKA BAKRANI LARKANA					
A01	Employees Related Expenses.			7,497,000	6,417,000	8,694,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	4,116,000	4,719,000	6,223,000
A011-1	Pay of Officer	3	3	2,231,000		3,373,000
A011-2	Pay of Other Staff	7	7	1,885,000	4,719,000	2,850,000
A012	ALLOWANCES			3,381,000	1,698,000	2,471,000
A012-1	Regular Allowances			3,261,000	1,585,000	2,358,000
A012-2	Other Allowances (excluding			120,000	113,000	113,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHS BAKRANI TALUKA BAKRANI LARKANA				8,098,000	6,820,000	9,342,000
MP0392	GBHSS - JHUDDO MIRPUR KHAS					
A01	Employees Related Expenses.			76,418,000	63,626,000	93,654,000
A011	PAY	76	79	42,758,000	43,115,000	66,264,000
A011-1	Pay of Officer	33	35	26,544,000	8,621,000	41,360,000
A011-2	Pay of Other Staff	43	44	16,214,000	34,494,000	24,904,000
A012	ALLOWANCES			33,660,000	20,511,000	27,390,000
A012-1	Regular Allowances			33,184,000	19,983,000	26,862,000
A012-2	Other Allowances (excluding			476,000	528,000	528,000
A03	Operating Expenses			620,000	422,000	668,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			374,000	374,000	399,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS - JHUDDO MIRPUR KHAS				77,038,000	65,008,000	94,322,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS					
A01	Employees Related Expenses.			71,363,000	48,696,000	88,507,000
A011	PAY	66	67	44,313,000	32,988,000	67,382,000
A011-1	Pay of Officer	26	26	29,022,000	13,347,000	43,881,000
A011-2	Pay of Other Staff	40	41	15,291,000	19,641,000	23,501,000
A012	ALLOWANCES			27,050,000	15,708,000	21,125,000
A012-1	Regular Allowances			26,677,000	15,323,000	20,740,000
A012-2	Other Allowances (excluding			373,000	385,000	385,000
A03	Operating Expenses			619,000	421,000	667,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			215,000	17,000	237,000
A039	GENERAL			374,000	374,000	399,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS - NOUAKOT MIRPUR KHAS				71,982,000	50,077,000	89,174,000
MP0394	GHS PHULLAHDYOON					
A01	Employees Related Expenses.			18,265,000	16,853,000	27,540,000
A011	PAY	30	36	10,360,000	11,695,000	18,715,000
A011-1	Pay of Officer	10	15	4,851,000	4,413,000	10,180,000
A011-2	Pay of Other Staff	20	21	5,509,000	7,282,000	8,535,000
A012	ALLOWANCES			7,905,000	5,158,000	8,825,000
A012-1	Regular Allowances			7,748,000	4,978,000	8,645,000
A012-2	Other Allowances (excluding			157,000	180,000	180,000
A03	Operating Expenses			606,000	408,000	905,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			209,000	11,000	230,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			367,000	367,000	392,000
Total-GHS PHULLAHDYOON				18,871,000	17,261,000	28,445,000
MP0395	GBHSS - BHAN SINGH ABAD MIRPURKHAS					
A01	Employees Related Expenses.			64,161,000	46,135,000	74,029,000
A011	PAY	66	66	36,228,000	31,410,000	54,778,000
A011-1	Pay of Officer	22	22	21,236,000	12,646,000	32,109,000
A011-2	Pay of Other Staff	44	44	14,992,000	18,764,000	22,669,000
A012	ALLOWANCES			27,933,000	14,725,000	19,251,000
A012-1	Regular Allowances			27,598,000	14,447,000	18,973,000
A012-2	Other Allowances (excluding			335,000	278,000	278,000
A03	Operating Expenses			654,000	456,000	702,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			408,000	408,000	433,000
A06	Transfers				1,440,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - BHAN SINGH ABAD MIRPURKHAS				64,815,000	48,031,000	74,731,000
MP0396	GBHSS - SIKRIARI MIRPUR KHAS					
A01	Employees Related Expenses.			33,199,000	27,750,000	40,150,000
A011	PAY	47	50	17,822,000	18,867,000	28,637,000
A011-1	Pay of Officer	14	16	8,655,000	4,534,000	14,386,000
A011-2	Pay of Other Staff	33	34	9,167,000	14,333,000	14,251,000
A012	ALLOWANCES			15,377,000	8,883,000	11,513,000
A012-1	Regular Allowances			15,148,000	8,642,000	11,272,000
A012-2	Other Allowances (excluding			229,000	241,000	241,000
A03	Operating Expenses			625,000	427,000	674,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			221,000	23,000	244,000
A039	GENERAL			374,000	374,000	399,000
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - SIKRIARI MIRPUR KHAS				33,824,000	30,097,000	40,824,000
MP0397	GBHSS - TANDO KOLACHI MIRPUR KHAS					
A01	Employees Related Expenses.			24,388,000	22,865,000	28,289,000
A011	PAY	37	38	12,395,000	15,744,000	19,115,000
A011-1	Pay of Officer	16	16	6,760,000	4,796,000	10,220,000
A011-2	Pay of Other Staff	21	22	5,635,000	10,948,000	8,895,000
A012	ALLOWANCES			11,993,000	7,121,000	9,174,000
A012-1	Regular Allowances			11,825,000	6,949,000	9,002,000
A012-2	Other Allowances (excluding			168,000	172,000	172,000
A03	Operating Expenses			617,000	419,000	665,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			371,000	371,000	396,000
Total-GBHSS - TANDO KOLACHI MIRPUR KHAS				25,005,000	23,284,000	28,954,000
MP0398	GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A01	Employees Related Expenses.			87,477,000	71,869,000	101,416,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	74	75	47,391,000	48,633,000	72,038,000
A011-1	Pay of Officer	25	25	28,354,000	23,462,000	42,870,000
A011-2	Pay of Other Staff	49	50	19,037,000	25,171,000	29,168,000
A012	ALLOWANCES			40,086,000	23,236,000	29,378,000
A012-1	Regular Allowances			39,480,000	22,692,000	28,834,000
A012-2	Other Allowances (excluding			606,000	544,000	544,000
A03	Operating Expenses			619,000	421,000	667,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			215,000	17,000	237,000
A039	GENERAL			374,000	374,000	399,000
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				88,096,000	74,210,000	102,083,000
MP0399	GBHSS - COMPRIHENSIVE MIRPURKHAS					
A01	Employees Related Expenses.			175,870,000	119,868,000	209,822,000
A011	PAY	140	142	104,296,000	81,476,000	158,482,000
A011-1	Pay of Officer	61	62	69,158,000	34,943,000	104,970,000
A011-2	Pay of Other Staff	79	80	35,138,000	46,533,000	53,512,000
A012	ALLOWANCES			71,574,000	38,392,000	51,340,000
A012-1	Regular Allowances			70,848,000	37,697,000	50,645,000
A012-2	Other Allowances (excluding			726,000	695,000	695,000
A03	Operating Expenses			613,000	415,000	913,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			211,000	13,000	233,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - COMPRIHENSIVE MIRPURKHAS				176,483,000	121,723,000	210,735,000
MP0400	GGHSS - MIRPURKHAS					
A01	Employees Related Expenses.			186,657,000	146,214,000	213,357,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	139	140	100,606,000	99,242,000	152,542,000
A011-1	Pay of Officer	72	72	66,465,000	44,516,000	100,479,000
A011-2	Pay of Other Staff	67	68	34,141,000	54,726,000	52,063,000
A012	ALLOWANCES			86,051,000	46,972,000	60,815,000
A012-1	Regular Allowances			85,063,000	45,980,000	59,823,000
A012-2	Other Allowances (excluding			988,000	992,000	992,000
A03	Operating Expenses			651,000	453,000	702,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			250,000	52,000	275,000
A039	GENERAL			371,000	371,000	396,000
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GGHSS - MIRPURKHAS				187,308,000	147,147,000	214,059,000
MP0401	GGHSS - DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			119,321,000	78,560,000	143,205,000
A011	PAY	89	90	71,498,000	53,248,000	108,298,000
A011-1	Pay of Officer	46	46	51,528,000	18,261,000	77,716,000
A011-2	Pay of Other Staff	43	44	19,970,000	34,987,000	30,582,000
A012	ALLOWANCES			47,823,000	25,312,000	34,907,000
A012-1	Regular Allowances			47,263,000	24,737,000	34,332,000
A012-2	Other Allowances (excluding			560,000	575,000	575,000
A03	Operating Expenses			672,000	474,000	723,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			249,000	51,000	274,000
A039	GENERAL			393,000	393,000	418,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GGHSS - DIGRI MIRPURKHAS				119,993,000	81,914,000	143,928,000
MP0402	GGHSS - BHANSINGABAD MIRPURKHAS					
A01	Employees Related Expenses.			128,533,000	107,706,000	148,942,000
A011	PAY	108	109	68,699,000	72,831,000	104,127,000
A011-1	Pay of Officer	33	33	45,113,000	31,728,000	68,211,000
A011-2	Pay of Other Staff	75	76	23,586,000	41,103,000	35,916,000
A012	ALLOWANCES			59,834,000	34,875,000	44,815,000
A012-1	Regular Allowances			58,948,000	34,026,000	43,966,000
A012-2	Other Allowances (excluding			886,000	849,000	849,000
A03	Operating Expenses			632,000	1,054,000	679,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			209,000	11,000	230,000
A039	GENERAL			393,000	1,013,000	418,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance				1,000,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	
A137	COMPUTER EQUIPMENT				400,000	
Total-GGHSS - BHANSINGABAD MIRPURKHAS				129,165,000	111,200,000	149,621,000
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS					
A01	Employees Related Expenses.			55,372,000	52,970,000	63,797,000
A011	PAY	90	91	27,030,000	35,521,000	41,243,000
A011-1	Pay of Officer	30	30	14,564,000	5,953,000	22,020,000
A011-2	Pay of Other Staff	60	61	12,466,000	29,568,000	19,223,000
A012	ALLOWANCES			28,342,000	17,449,000	22,554,000
A012-1	Regular Allowances			27,841,000	16,942,000	22,047,000
A012-2	Other Allowances (excluding			501,000	507,000	507,000
A03	Operating Expenses			626,000	428,000	675,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			222,000	24,000	245,000
A039	GENERAL			374,000	374,000	399,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS				55,998,000	54,358,000	64,472,000
MX0321	GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR					
A01	Employees Related Expenses.			80,688,000	72,058,000	91,851,000
A011	PAY	67	70	41,070,000	48,453,000	62,494,000
A011-1	Pay of Officer	34	36	26,740,000	25,840,000	40,452,000
A011-2	Pay of Other Staff	33	34	14,330,000	22,613,000	22,042,000
A012	ALLOWANCES			39,618,000	23,605,000	29,357,000
A012-1	Regular Allowances			39,131,000	23,105,000	28,857,000
A012-2	Other Allowances (excluding			487,000	500,000	500,000
A03	Operating Expenses			711,000	513,000	1,011,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				2,700,000	
A061	SCHOLARSHIP				2,700,000	
A09	Physical Assets					356,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-GBHSS - SHAH ABDUL LATIF BHITTAI THARPAR				81,399,000	75,271,000	93,218,000
MX0322	GBHSS - NAGARPARKAR THARPARKAR@MITHI					
A01	Employees Related Expenses.			54,833,000	51,804,000	63,650,000
A011	PAY	95	95	27,506,000	34,136,000	41,353,000
A011-1	Pay of Officer	31	30	14,247,000	8,624,000	20,908,000
A011-2	Pay of Other Staff	64	65	13,259,000	25,512,000	20,445,000
A012	ALLOWANCES			27,327,000	17,668,000	22,297,000
A012-1	Regular Allowances			26,917,000	17,244,000	21,873,000
A012-2	Other Allowances (excluding			410,000	424,000	424,000
A03	Operating Expenses			622,000	424,000	671,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			227,000	29,000	250,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,350,000	
A061	SCHOLARSHIP				1,350,000	
A09	Physical Assets					924,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					600,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-GBHSS - NAGARPARKAR THARPARKAR@MITHI				55,455,000	53,578,000	65,245,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0323	GBHSS - DANO DHANDHAL THARPARKAR@ MITHI					
A01	Employees Related Expenses.			33,492,000	25,879,000	41,048,000
A011	PAY	59	60	19,276,000	16,977,000	29,535,000
A011-1	Pay of Officer	22	22	9,793,000	3,875,000	14,807,000
A011-2	Pay of Other Staff	37	38	9,483,000	13,102,000	14,728,000
A012	ALLOWANCES			14,216,000	8,902,000	11,513,000
A012-1	Regular Allowances			13,959,000	8,650,000	11,261,000
A012-2	Other Allowances (excluding			257,000	252,000	252,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans			100,000	100,000	
A052	GRANTS-DOMESTIC			100,000	100,000	
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
A09	Physical Assets					396,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GBHSS - DANO DHANDHAL THARPARKAR@ MITHI				34,193,000	28,182,000	42,092,000
MX0324	GBHSS - MITHRIO HALEPOTA THARPARKAR@MITHI					
A01	Employees Related Expenses.			28,409,000	18,513,000	33,520,000
A011	PAY	56	56	16,570,000	12,373,000	25,060,000
A011-1	Pay of Officer	20	20	9,089,000	629,000	13,742,000
A011-2	Pay of Other Staff	36	36	7,481,000	11,744,000	11,318,000
A012	ALLOWANCES			11,839,000	6,140,000	8,460,000
A012-1	Regular Allowances			11,651,000	5,943,000	8,263,000
A012-2	Other Allowances (excluding			188,000	197,000	197,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				450,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				450,000	
Total-GBHSS - MITHRIO HALEPOTA THARPARKAR@MITH				29,010,000	19,366,000	34,168,000
MX0325	GBHSS - CHACHRO THARPARKAR @ MITHI					
A01	Employees Related Expenses.			60,130,000	49,852,000	71,042,000
A011	PAY	90	94	31,910,000	33,182,000	49,839,000
A011-1	Pay of Officer	27	30	14,216,000	7,385,000	22,669,000
A011-2	Pay of Other Staff	63	64	17,694,000	25,797,000	27,170,000
A012	ALLOWANCES			28,220,000	16,670,000	21,203,000
A012-1	Regular Allowances			27,800,000	16,276,000	20,809,000
A012-2	Other Allowances (excluding			420,000	394,000	394,000
A03	Operating Expenses			623,000	1,725,000	672,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			228,000	30,000	251,000
A039	GENERAL			365,000	1,665,000	390,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
A13	Repairs and Maintenance				800,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GBHSS - CHACHRO THARPARKAR @ MITHI				60,753,000	57,027,000	71,714,000
QS0240	GBHSS - WARAH KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			95,000,000	86,930,000	104,503,000
A011	PAY	85	85	46,616,000	58,369,000	69,772,000
A011-1	Pay of Officer	36	35	24,025,000	17,893,000	35,292,000
A011-2	Pay of Other Staff	49	50	22,591,000	40,476,000	34,480,000
A012	ALLOWANCES			48,384,000	28,561,000	34,731,000
A012-1	Regular Allowances			47,697,000	26,734,000	34,263,000
A012-2	Other Allowances (excluding			687,000	1,827,000	468,000
A03	Operating Expenses			701,000	503,000	1,010,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	752,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A09	Physical Assets					396,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-GBHSS - WARAH KAMBAR SHAHDADKOT				95,701,000	88,693,000	105,909,000
QS0241	GBHSS - WAGAN. KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			71,814,000	62,528,000	81,113,000
A011	PAY	68	69	36,990,000	42,640,000	55,765,000
A011-1	Pay of Officer	30	30	22,546,000	17,382,000	33,295,000
A011-2	Pay of Other Staff	38	39	14,444,000	25,258,000	22,470,000
A012	ALLOWANCES			34,824,000	19,888,000	25,348,000
A012-1	Regular Allowances			34,413,000	19,464,000	24,924,000
A012-2	Other Allowances (excluding			411,000	424,000	424,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
A09	Physical Assets					396,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-GBHSS - WAGAN. KAMBAR SHAHDADKOT				72,415,000	64,611,000	82,157,000
QS0242	GBHSS - BER SHARIF. KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			60,043,000	51,057,000	68,085,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	54	30,772,000	34,837,000	46,910,000
A011-1	Pay of Officer	17	19	15,224,000	13,583,000	23,369,000
A011-2	Pay of Other Staff	34	35	15,548,000	21,254,000	23,541,000
A012	ALLOWANCES			29,271,000	16,220,000	21,175,000
A012-1	Regular Allowances			28,959,000	15,910,000	20,865,000
A012-2	Other Allowances (excluding			312,000	310,000	310,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A09	Physical Assets					396,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GBHSS - BER SHARIF. KAMBAR SHAHDADKOT				60,644,000	52,720,000	69,129,000
QS0243	GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO					
A01	Employees Related Expenses.			39,176,000	25,381,000	48,614,000
A011	PAY	53	54	24,431,000	17,390,000	37,281,000
A011-1	Pay of Officer	29	29	14,662,000	1,951,000	22,170,000
A011-2	Pay of Other Staff	24	25	9,769,000	15,439,000	15,111,000
A012	ALLOWANCES			14,745,000	7,991,000	11,333,000
A012-1	Regular Allowances			14,503,000	7,711,000	11,053,000
A012-2	Other Allowances (excluding			242,000	280,000	280,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,100,000	
A061	SCHOLARSHIP				2,100,000	
Total-GBHSS - KOT LAL BAKHSH. KAMBAR SHAHDADKO				39,777,000	27,884,000	49,262,000
QS0244	GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK					
A01	Employees Related Expenses.			55,441,000	41,151,000	63,249,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	75	30,214,000	28,282,000	46,211,000
A011-1	Pay of Officer	29	30	17,540,000	10,972,000	26,745,000
A011-2	Pay of Other Staff	44	45	12,674,000	17,310,000	19,466,000
A012	ALLOWANCES			25,227,000	12,869,000	17,038,000
A012-1	Regular Allowances			24,964,000	12,605,000	16,774,000
A012-2	Other Allowances (excluding			263,000	264,000	264,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
A09	Physical Assets					396,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GBHSS - QUBO SAEED KHAN. KAMBAR SHAHDADK				56,042,000	45,574,000	64,293,000
QS0245	GGHSS - MIRO KHAN KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			41,839,000	40,535,000	49,018,000
A011	PAY	52	53	21,673,000	27,976,000	33,105,000
A011-1	Pay of Officer	24	24	12,220,000	14,166,000	18,417,000
A011-2	Pay of Other Staff	28	29	9,453,000	13,810,000	14,688,000
A012	ALLOWANCES			20,166,000	12,559,000	15,913,000
A012-1	Regular Allowances			19,914,000	12,320,000	15,674,000
A012-2	Other Allowances (excluding			252,000	239,000	239,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					396,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GGHSS - MIRO KHAN KAMBAR SHAHDADKOT				42,440,000	45,858,000	50,062,000
QS0246	GGHSS - WAGAN KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			41,580,000	39,384,000	48,083,000
A011	PAY	52	53	21,051,000	26,661,000	31,768,000
A011-1	Pay of Officer	24	24	11,486,000	7,764,000	16,960,000
A011-2	Pay of Other Staff	28	29	9,565,000	18,897,000	14,808,000
A012	ALLOWANCES			20,529,000	12,723,000	16,315,000
A012-1	Regular Allowances			20,267,000	12,437,000	16,029,000
A012-2	Other Allowances (excluding			262,000	286,000	286,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
A09	Physical Assets					396,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GGHSS - WAGAN KAMBAR SHAHDADKOT				42,181,000	41,467,000	49,127,000
QS0247	GGHSS - WARAH KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			56,115,000	71,391,000	73,306,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	95	96	28,890,000	48,537,000	43,827,000
A011-1	Pay of Officer	28	28	17,682,000	7,526,000	26,412,000
A011-2	Pay of Other Staff	67	68	11,208,000	41,011,000	17,415,000
A012	ALLOWANCES			27,225,000	22,854,000	29,479,000
A012-1	Regular Allowances			26,713,000	22,270,000	28,895,000
A012-2	Other Allowances (excluding			512,000	584,000	584,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A09	Physical Assets					396,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GGHSS - WARAH KAMBAR SHAHDADKOT				56,716,000	75,454,000	74,350,000
QS0248	GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			73,613,000	56,226,000	82,661,000
A011	PAY	55	56	39,048,000	38,307,000	59,206,000
A011-1	Pay of Officer	30	30	27,828,000	17,342,000	41,866,000
A011-2	Pay of Other Staff	25	26	11,220,000	20,965,000	17,340,000
A012	ALLOWANCES			34,565,000	17,919,000	23,455,000
A012-1	Regular Allowances			34,071,000	17,461,000	22,997,000
A012-2	Other Allowances (excluding			494,000	458,000	458,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
A09	Physical Assets					396,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GBHSS - KHAIRPUR JUSO. QAMBAR SHAHDADKOT				74,214,000	59,149,000	83,705,000
QS0249	GBHSS - NASIRABAD KAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			49,234,000	55,889,000	58,959,000
A011	PAY	55	56	24,275,000	38,320,000	37,068,000
A011-1	Pay of Officer	23	23	12,143,000	12,987,000	18,340,000
A011-2	Pay of Other Staff	32	33	12,132,000	25,333,000	18,728,000
A012	ALLOWANCES			24,959,000	17,569,000	21,891,000
A012-1	Regular Allowances			24,565,000	17,210,000	21,532,000
A012-2	Other Allowances (excluding			394,000	359,000	359,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A09	Physical Assets					396,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					72,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GBHSS - NASIRABAD KAMBAR SHAHDADKOT				49,935,000	57,652,000	60,103,000
SN0357	GBHSS - COMPREHENSIVE SANGHAR					
A01	Employees Related Expenses.			31,165,000	23,775,000	38,104,000
A011	PAY	26	27	18,625,000	16,520,000	28,745,000
A011-1	Pay of Officer	10	11	10,910,000	9,851,000	17,046,000
A011-2	Pay of Other Staff	16	16	7,715,000	6,669,000	11,699,000
A012	ALLOWANCES			12,540,000	7,255,000	9,359,000
A012-1	Regular Allowances			12,360,000	7,058,000	9,162,000
A012-2	Other Allowances (excluding			180,000	197,000	197,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS - COMPREHENSIVE SANGHAR				31,766,000	25,138,000	38,752,000
SN0358	GBHSS - PERUMAL SANGHAR					
A01	Employees Related Expenses.			30,191,000	23,002,000	35,381,000
A011	PAY	52	51	17,552,000	15,554,000	25,981,000
A011-1	Pay of Officer	14	13	6,549,000	4,117,000	9,322,000
A011-2	Pay of Other Staff	38	38	11,003,000	11,437,000	16,659,000
A012	ALLOWANCES			12,639,000	7,448,000	9,400,000
A012-1	Regular Allowances			12,380,000	7,191,000	9,143,000
A012-2	Other Allowances (excluding			259,000	257,000	257,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - PERUMAL SANGHAR				30,792,000	23,405,000	36,029,000
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR					
A01	Employees Related Expenses.			64,265,000	61,486,000	74,067,000
A011	PAY	88	91	31,850,000	42,098,000	49,567,000
A011-1	Pay of Officer	35	37	18,894,000	16,491,000	29,576,000
A011-2	Pay of Other Staff	53	54	12,956,000	25,607,000	19,991,000
A012	ALLOWANCES			32,415,000	19,388,000	24,500,000
A012-1	Regular Allowances			31,989,000	18,958,000	24,070,000
A012-2	Other Allowances (excluding			426,000	430,000	430,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				5,280,000	
A061	SCHOLARSHIP				5,280,000	
Total-GBHSS - BAQAR KHAN NIZAMANI SANGHAR				64,866,000	67,169,000	74,715,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0360	GBHSS - SARHARI SANGHAR					
A01	Employees Related Expenses.			54,635,000	43,045,000	70,433,000
A011	PAY	65	66	34,402,000	29,661,000	52,414,000
A011-1	Pay of Officer	29	29	19,909,000	8,157,000	30,107,000
A011-2	Pay of Other Staff	36	37	14,493,000	21,504,000	22,307,000
A012	ALLOWANCES			20,233,000	13,384,000	18,019,000
A012-1	Regular Allowances			19,935,000	13,044,000	17,679,000
A012-2	Other Allowances (excluding			298,000	340,000	340,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - SARHARI SANGHAR				55,236,000	44,888,000	71,081,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR					
A01	Employees Related Expenses.			130,596,000	100,046,000	150,421,000
A011	PAY	138	139	72,151,000	68,389,000	108,883,000
A011-1	Pay of Officer	50	50	44,900,000	26,289,000	67,251,000
A011-2	Pay of Other Staff	88	89	27,251,000	42,100,000	41,632,000
A012	ALLOWANCES			58,445,000	31,657,000	41,538,000
A012-1	Regular Allowances			57,644,000	30,920,000	40,802,000
A012-2	Other Allowances (excluding			801,000	737,000	736,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,360,000	
A061	SCHOLARSHIP				3,360,000	
Total-GBHSS - SHAH PUR CHAKER SANGHAR				131,197,000	103,809,000	151,069,000
SN0362	GBHSS - BHIT BHAITI SANGHAR					
A01	Employees Related Expenses.			44,356,000	35,348,000	52,622,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	48	24,629,000	24,075,000	37,848,000
A011-1	Pay of Officer	18	19	13,847,000	7,031,000	21,170,000
A011-2	Pay of Other Staff	28	29	10,782,000	17,044,000	16,678,000
A012	ALLOWANCES			19,727,000	11,273,000	14,774,000
A012-1	Regular Allowances			19,462,000	10,994,000	14,495,000
A012-2	Other Allowances (excluding			265,000	279,000	279,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A09	Physical Assets			865,000	865,000	
A092	COMPUTER			447,000	447,000	
	EQUIPMENT					
A096	PURCHASE OF			168,000	168,000	
	PLANT & MACHINERY					
A097	PURCHASE			250,000	250,000	
	FURNITURE & FIXTURE					
Total-GBHSS - BHIT BHAITI SANGHAR				45,822,000	38,056,000	53,270,000
SN0363	GBHSS - SINJHORO SANGHAR					
A01	Employees Related Expenses.			65,245,000	43,217,000	75,109,000
A011	PAY	68	69	37,548,000	29,567,000	57,362,000
A011-1	Pay of Officer	24	24	19,173,000	13,151,000	29,221,000
A011-2	Pay of Other Staff	44	45	18,375,000	16,416,000	28,141,000
A012	ALLOWANCES			27,697,000	13,650,000	17,747,000
A012-1	Regular Allowances			27,305,000	13,292,000	17,389,000
A012-2	Other Allowances (excluding			392,000	358,000	358,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - SINJHORO SANGHAR				65,846,000	45,060,000	75,757,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR					
A01	Employees Related Expenses.			58,577,000	46,674,000	67,183,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	63	31,387,000	32,139,000	47,895,000
A011-1	Pay of Officer	22	22	18,008,000	8,394,000	27,228,000
A011-2	Pay of Other Staff	40	41	13,379,000	23,745,000	20,667,000
A012	ALLOWANCES			27,190,000	14,535,000	19,288,000
A012-1	Regular Allowances			26,710,000	14,080,000	18,833,000
A012-2	Other Allowances (excluding			480,000	455,000	455,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS - DEH NO 22 JAMRAO SANGHAR				59,178,000	49,537,000	67,831,000
SN0365	GBHSS - GARANG BUNGLOW SANGHAR					
A01	Employees Related Expenses.			62,163,000	46,889,000	75,708,000
A011	PAY	57	58	37,020,000	32,090,000	56,350,000
A011-1	Pay of Officer	20	20	19,363,000	10,863,000	29,277,000
A011-2	Pay of Other Staff	37	38	17,657,000	21,227,000	27,073,000
A012	ALLOWANCES			25,143,000	14,799,000	19,358,000
A012-1	Regular Allowances			24,832,000	14,436,000	18,995,000
A012-2	Other Allowances (excluding			311,000	363,000	363,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS - GARANG BUNGLOW SANGHAR				62,764,000	48,252,000	76,356,000
SN0366	GBHSS - JHOLE SANGHAR					
A01	Employees Related Expenses.			69,194,000	57,260,000	81,386,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	65	66	38,412,000	39,420,000	58,800,000
A011-1	Pay of Officer	28	28	20,452,000	19,068,000	31,263,000
A011-2	Pay of Other Staff	37	38	17,960,000	20,352,000	27,537,000
A012	ALLOWANCES			30,782,000	17,840,000	22,586,000
A012-1	Regular Allowances			30,344,000	17,421,000	22,167,000
A012-2	Other Allowances (excluding			438,000	419,000	419,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - JHOLE SANGHAR				69,795,000	61,143,000	82,034,000
SN0367	GGHSS - SINJHORO SANGHAR					
A01	Employees Related Expenses.			46,307,000	36,019,000	55,269,000
A011	PAY	54	56	25,962,000	24,599,000	40,230,000
A011-1	Pay of Officer	25	26	14,617,000	7,464,000	22,680,000
A011-2	Pay of Other Staff	29	30	11,345,000	17,135,000	17,550,000
A012	ALLOWANCES			20,345,000	11,420,000	15,039,000
A012-1	Regular Allowances			20,011,000	11,095,000	14,714,000
A012-2	Other Allowances (excluding			334,000	325,000	325,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHSS - SINJHORO SANGHAR				46,908,000	36,422,000	55,917,000
SN0368	GGHSS - SHAHDADPUR					
A01	Employees Related Expenses.			122,807,000	112,923,000	144,385,000
A011	PAY	105	108	64,713,000	77,220,000	99,343,000
A011-1	Pay of Officer	48	50	36,724,000	34,026,000	56,636,000
A011-2	Pay of Other Staff	57	58	27,989,000	43,194,000	42,707,000
A012	ALLOWANCES			58,094,000	35,703,000	45,042,000
A012-1	Regular Allowances			57,348,000	34,966,000	44,305,000
A012-2	Other Allowances (excluding			746,000	737,000	737,000
A03	Operating Expenses			701,000	503,000	748,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-GGHSS - SHAHDADPUR				123,508,000	115,826,000	145,133,000
SN0369	GGHSS - KHIPRO SANGHAR					
A01	Employees Related Expenses.			39,680,000	38,426,000	46,978,000
A011	PAY	62	63	20,629,000	26,342,000	31,590,000
A011-1	Pay of Officer	23	23	11,040,000	9,123,000	16,693,000
A011-2	Pay of Other Staff	39	40	9,589,000	17,219,000	14,897,000
A012	ALLOWANCES			19,051,000	12,084,000	15,388,000
A012-1	Regular Allowances			18,776,000	11,835,000	15,139,000
A012-2	Other Allowances (excluding			275,000	249,000	249,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GGHSS - KHIPRO SANGHAR				40,381,000	39,889,000	47,726,000
SQ0321	GBHSS - SULTAN KOT SHIKARPUR					
A01	Employees Related Expenses.			49,366,000	40,118,000	83,895,000
A011	PAY	51	76	27,892,000	27,712,000	56,613,000
A011-1	Pay of Officer	23	28	18,439,000	18,337,000	30,927,000
A011-2	Pay of Other Staff	28	48	9,453,000	9,375,000	25,686,000
A012	ALLOWANCES			21,474,000	12,406,000	27,282,000
A012-1	Regular Allowances			21,239,000	12,148,000	26,877,000
A012-2	Other Allowances (excluding			235,000	258,000	405,000
A03	Operating Expenses			601,000	403,000	765,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL			365,000	365,000	485,000
A05	Grants subsidies and Write off Loans			75,000	75,000	
A052	GRANTS-DOMESTIC			75,000	75,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS - SULTAN KOT SHIKARPUR				50,042,000	41,856,000	84,684,000
SQ0322	GBHSS - KHAN PUR SHIKARPUR					
A01	Employees Related Expenses.			73,923,000	53,750,000	82,088,000
A011	PAY	54	54	41,498,000	37,125,000	60,835,000
A011-1	Pay of Officer	25	24	27,996,000	27,812,000	40,046,000
A011-2	Pay of Other Staff	29	30	13,502,000	9,313,000	20,789,000
A012	ALLOWANCES			32,425,000	16,625,000	21,253,000
A012-1	Regular Allowances			32,056,000	16,312,000	20,940,000
A012-2	Other Allowances (excluding			369,000	313,000	313,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-GBHSS - KHAN PUR SHIKARPUR				74,524,000	54,993,000	82,736,000
SQ0323	GBHSS - AGHA BADUR UDDIN DURANI GARHI YA					
A01	Employees Related Expenses.			95,122,000	62,099,000	115,306,000
A011	PAY	81	81	60,298,000	42,674,000	89,298,000
A011-1	Pay of Officer	37	36	39,482,000	26,143,000	57,455,000
A011-2	Pay of Other Staff	44	45	20,816,000	16,531,000	31,843,000
A012	ALLOWANCES			34,824,000	19,425,000	26,008,000
A012-1	Regular Allowances			34,471,000	19,074,000	25,657,000
A012-2	Other Allowances (excluding			353,000	351,000	351,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,260,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - AGHA BADUR UDDIN DURANI GARHI YA				95,723,000	63,762,000	115,954,000
SQ0324	GBHSS - LAKHI SHIKARPUR					
A01	Employees Related Expenses.			73,105,000	56,229,000	82,965,000
A011	PAY	48	49	40,381,000	38,848,000	60,925,000
A011-1	Pay of Officer	26	26	31,712,000	29,142,000	47,419,000
A011-2	Pay of Other Staff	22	23	8,669,000	9,706,000	13,506,000
A012	ALLOWANCES			32,724,000	17,381,000	22,040,000
A012-1	Regular Allowances			32,405,000	17,051,000	21,710,000
A012-2	Other Allowances (excluding			319,000	330,000	330,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - LAKHI SHIKARPUR				73,706,000	57,892,000	83,613,000
SQ0325	GBHSS - CHAK SHIKARPUR					
A01	Employees Related Expenses.			73,083,000	60,141,000	81,963,000
A011	PAY	59	60	38,619,000	41,710,000	58,572,000
A011-1	Pay of Officer	32	32	26,993,000	27,982,000	40,643,000
A011-2	Pay of Other Staff	27	28	11,626,000	13,728,000	17,929,000
A012	ALLOWANCES			34,464,000	18,431,000	23,391,000
A012-1	Regular Allowances			34,023,000	18,045,000	23,005,000
A012-2	Other Allowances (excluding			441,000	386,000	386,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
Total-GBHSS - CHAK SHIKARPUR				73,684,000	60,964,000	82,611,000
SQ0326	GGHSS - AGHA D.M KHAN DURANI GARHI YASIN					
A01	Employees Related Expenses.			38,324,000	32,405,000	46,583,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	55	21,823,000	22,349,000	33,977,000
A011-1	Pay of Officer	24	25	12,890,000	13,363,000	20,055,000
A011-2	Pay of Other Staff	29	30	8,933,000	8,986,000	13,922,000
A012	ALLOWANCES			16,501,000	10,056,000	12,606,000
A012-1	Regular Allowances			16,319,000	9,873,000	12,423,000
A012-2	Other Allowances (excluding			182,000	183,000	183,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GGHSS - AGHA D.M KHAN DURANI GARHI YASIN				38,925,000	34,668,000	47,231,000
SQ0327	GGHSS - LAKHI SHIKARPUR					
A01	Employees Related Expenses.			44,211,000	35,919,000	55,333,000
A011	PAY	42	45	26,597,000	24,861,000	41,283,000
A011-1	Pay of Officer	19	21	19,608,000	15,784,000	30,328,000
A011-2	Pay of Other Staff	23	24	6,989,000	9,077,000	10,955,000
A012	ALLOWANCES			17,614,000	11,058,000	14,050,000
A012-1	Regular Allowances			17,297,000	10,782,000	13,774,000
A012-2	Other Allowances (excluding			317,000	276,000	276,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GGHSS - LAKHI SHIKARPUR				44,812,000	40,342,000	55,981,000
UT0271	GBHSS - UMERKOT NO.1 UMERKOT					
A01	Employees Related Expenses.			123,515,000	113,220,000	133,266,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	112	113	56,084,000	75,532,000	85,726,000
A011-1	Pay of Officer	50	50	25,590,000	16,650,000	39,242,000
A011-2	Pay of Other Staff	62	63	30,494,000	58,882,000	46,484,000
A012	ALLOWANCES			67,431,000	37,688,000	47,540,000
A012-1	Regular Allowances			66,339,000	36,812,000	46,664,000
A012-2	Other Allowances (excluding			1,092,000	876,000	876,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,360,000	
A061	SCHOLARSHIP				3,360,000	
Total-GBHSS - UMERKOT NO.1 UMERKOT				124,116,000	116,983,000	133,914,000
UT0272	GBHSS - CHHORE OLD UMERKOT					
A01	Employees Related Expenses.			50,443,000	40,375,000	66,427,000
A011	PAY	63	64	32,050,000	26,932,000	48,851,000
A011-1	Pay of Officer	31	31	20,336,000	10,598,000	30,747,000
A011-2	Pay of Other Staff	32	33	11,714,000	16,334,000	18,104,000
A012	ALLOWANCES			18,393,000	13,443,000	17,576,000
A012-1	Regular Allowances			18,045,000	13,103,000	17,236,000
A012-2	Other Allowances (excluding			348,000	340,000	340,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-GBHSS - CHHORE OLD UMERKOT				51,044,000	43,178,000	67,075,000
UT0273	GBHSS - MAHENDRE JO PAR UMERKOT					
A01	Employees Related Expenses.			60,989,000	34,749,000	78,024,000
A011	PAY	77	78	40,057,000	23,236,000	60,956,000
A011-1	Pay of Officer	39	39	28,413,000	697,000	42,961,000
A011-2	Pay of Other Staff	38	39	11,644,000	22,539,000	17,995,000
A012	ALLOWANCES			20,932,000	11,513,000	17,068,000
A012-1	Regular Allowances			20,611,000	11,213,000	16,768,000
A012-2	Other Allowances (excluding			321,000	300,000	300,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - MAHENDRE JO PAR UMERKOT				61,590,000	37,672,000	78,672,000
UT0274	GBHSS - PITHORO UMERKOT					
A01	Employees Related Expenses.			31,253,000	23,167,000	39,129,000
A011	PAY	39	42	17,232,000	15,816,000	27,790,000
A011-1	Pay of Officer	10	13	9,074,000	4,869,000	15,445,000
A011-2	Pay of Other Staff	29	29	8,158,000	10,947,000	12,345,000
A012	ALLOWANCES			14,021,000	7,351,000	11,339,000
A012-1	Regular Allowances			13,798,000	7,150,000	11,138,000
A012-2	Other Allowances (excluding			223,000	201,000	201,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GBHSS - PITHORO UMERKOT				31,854,000	24,050,000	39,777,000
UT0275	GBHSS - SAMARO TWON UMERKOT					
A01	Employees Related Expenses.			49,986,000	34,330,000	60,004,000
A011	PAY	56	64	26,080,000	23,263,000	43,038,000
A011-1	Pay of Officer	17	23	15,452,000	5,230,000	26,413,000
A011-2	Pay of Other Staff	39	41	10,628,000	18,033,000	16,625,000
A012	ALLOWANCES			23,906,000	11,067,000	16,966,000
A012-1	Regular Allowances			23,463,000	10,710,000	16,609,000
A012-2	Other Allowances (excluding			443,000	357,000	357,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - SAMARO TWON UMERKOT				50,587,000	36,173,000	60,904,000
UT0276	GBHSS - QAZI SULTAN KUNRI UMERKOT					
A01	Employees Related Expenses.			62,679,000	49,337,000	72,772,000
A011	PAY	55	59	31,719,000	33,505,000	50,279,000
A011-1	Pay of Officer	20	24	16,799,000	7,106,000	27,705,000
A011-2	Pay of Other Staff	35	35	14,920,000	26,399,000	22,574,000
A012	ALLOWANCES			30,960,000	15,832,000	22,493,000
A012-1	Regular Allowances			30,371,000	15,393,000	22,054,000
A012-2	Other Allowances (excluding			589,000	439,000	439,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - QAZI SULTAN KUNRI UMERKOT				63,280,000	51,660,000	73,420,000
UT0277	GGHSS - GHAZALI UMERKOT					
A01	Employees Related Expenses.			37,463,000	30,492,000	45,080,000
A011	PAY	44	48	18,671,000	20,738,000	30,361,000
A011-1	Pay of Officer	17	21	9,683,000	1,649,000	16,928,000
A011-2	Pay of Other Staff	27	27	8,988,000	19,089,000	13,433,000
A012	ALLOWANCES			18,792,000	9,754,000	14,719,000
A012-1	Regular Allowances			18,353,000	9,422,000	14,387,000
A012-2	Other Allowances (excluding			439,000	332,000	332,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - GHAZALI UMERKOT				38,064,000	32,335,000	45,728,000
UT0278	GBHSS - DHORO NARO UMERKOT					
A01	Employees Related Expenses.			43,115,000	33,913,000	47,790,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	49	50	21,479,000	22,564,000	32,853,000
A011-1	Pay of Officer	22	22	12,340,000	3,362,000	18,659,000
A011-2	Pay of Other Staff	27	28	9,139,000	19,202,000	14,194,000
A012	ALLOWANCES			21,636,000	11,349,000	14,937,000
A012-1	Regular Allowances			21,195,000	10,993,000	14,581,000
A012-2	Other Allowances (excluding			441,000	356,000	356,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-GBHSS - DHORO NARO UMERKOT				43,716,000	36,716,000	48,438,000
UT0279	GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR					
A01	Employees Related Expenses.			5,740,000	5,098,000	7,396,000
A011	PAY	15	15	3,588,000	3,614,000	5,426,000
A011-1	Pay of Officer	2	2	704,000		1,064,000
A011-2	Pay of Other Staff	13	13	2,884,000	3,614,000	4,362,000
A012	ALLOWANCES			2,152,000	1,484,000	1,970,000
A012-1	Regular Allowances			2,045,000	1,374,000	1,860,000
A012-2	Other Allowances (excluding			107,000	110,000	110,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL AHORI FAR				6,341,000	5,501,000	8,044,000
UT0280	GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO S					
A01	Employees Related Expenses.			4,542,000	3,574,000	5,751,000
A011	PAY	11	11	2,974,000	2,698,000	4,497,000
A011-1	Pay of Officer	2	2	738,000		1,116,000
A011-2	Pay of Other Staff	9	9	2,236,000	2,698,000	3,381,000
A012	ALLOWANCES			1,568,000	876,000	1,254,000
A012-1	Regular Allowances			1,474,000	782,000	1,160,000
A012-2	Other Allowances (excluding			94,000	94,000	94,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDHIO				5,143,000	3,977,000	6,399,000
S						
UT0281	GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE					
	J					
A01	Employees Related Expenses.			6,355,000	6,348,000	7,776,000
A011	PAY	14	14	3,520,000	4,492,000	5,324,000
A011-1	Pay of Officer	2	2	737,000		1,114,000
A011-2	Pay of Other Staff	12	12	2,783,000	4,492,000	4,210,000
A012	ALLOWANCES			2,835,000	1,856,000	2,452,000
A012-1	Regular Allowances			2,722,000	1,748,000	2,344,000
A012-2	Other Allowances (excluding			113,000	108,000	108,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL MEHNDRE				6,956,000	6,751,000	8,424,000
J						
UT0282	GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR					
	P					
A01	Employees Related Expenses.			8,366,000	9,909,000	10,708,000
A011	PAY	14	14	4,450,000	6,841,000	6,824,000
A011-1	Pay of Officer	5	5	2,382,000	1,699,000	3,673,000
A011-2	Pay of Other Staff	9	9	2,068,000	5,142,000	3,151,000
A012	ALLOWANCES			3,916,000	3,068,000	3,884,000
A012-1	Regular Allowances			3,776,000	2,918,000	3,734,000
A012-2	Other Allowances (excluding			140,000	150,000	150,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL KUNBHAR P				8,967,000	10,312,000	11,356,000
UT0283	GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S					
A01	Employees Related Expenses.			8,798,000	5,148,000	10,713,000
A011	PAY	24	23	6,058,000	3,710,000	8,579,000
A011-1	Pay of Officer	8	7	2,696,000		3,497,000
A011-2	Pay of Other Staff	16	16	3,362,000	3,710,000	5,082,000
A012	ALLOWANCES			2,740,000	1,438,000	2,134,000
A012-1	Regular Allowances			2,646,000	1,319,000	2,015,000
A012-2	Other Allowances (excluding			94,000	119,000	119,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL UMERDIN S				9,399,000	5,551,000	11,361,000
UT0284	GOVERNMENT HIGHER SCHOOL MANOON MALHI UM					
A01	Employees Related Expenses.			7,652,000	9,142,000	9,366,000
A011	PAY	7	8	3,510,000	6,440,000	5,726,000
A011-1	Pay of Officer	6	7	3,311,000	1,412,000	5,425,000
A011-2	Pay of Other Staff	1	1	199,000	5,028,000	301,000
A012	ALLOWANCES			4,142,000	2,702,000	3,640,000
A012-1	Regular Allowances			3,976,000	2,547,000	3,485,000
A012-2	Other Allowances (excluding			166,000	155,000	155,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT HIGHER SCHOOL MANOON MALHI UM				8,253,000	9,545,000	10,014,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
UT0285	GOVERNMENT GIRLS HIGHER SCHOOL BANDEH					
	AL					
A01	Employees Related Expenses.			4,032,000	4,611,000	4,918,000
A011	PAY	9	9	2,188,000	3,523,000	3,307,000
A011-1	Pay of Officer	4	4	1,195,000		1,806,000
A011-2	Pay of Other Staff	5	5	993,000	3,523,000	1,501,000
A012	ALLOWANCES			1,844,000	1,088,000	1,611,000
A012-1	Regular Allowances			1,736,000	983,000	1,506,000
A012-2	Other Allowances (excluding			108,000	105,000	105,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL BANDEH				4,633,000	5,014,000	5,566,000
	AL					
UT0286	GOVERNMENT GIRLS HIGHER SCHOOL HOONDO					
	AR					
A01	Employees Related Expenses.			10,242,000	11,272,000	11,253,000
A011	PAY	15	15	4,528,000	7,992,000	6,847,000
A011-1	Pay of Officer	5	5	1,806,000		2,731,000
A011-2	Pay of Other Staff	10	10	2,722,000	7,992,000	4,116,000
A012	ALLOWANCES			5,714,000	3,280,000	4,406,000
A012-1	Regular Allowances			5,548,000	3,127,000	4,253,000
A012-2	Other Allowances (excluding			166,000	153,000	153,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GOVERNMENT GIRLS HIGHER SCHOOL HOONDO				10,843,000	11,875,000	11,901,000
	AR					
UT0287	GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT					
	KU					
A01	Employees Related Expenses.			8,703,000	9,213,000	9,182,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	14	3,748,000	6,529,000	5,667,000
A011-1	Pay of Officer	4	4	2,953,000	2,206,000	3,465,000
A011-2	Pay of Other Staff	4	10	795,000	4,323,000	2,202,000
A012	ALLOWANCES			4,955,000	2,684,000	3,515,000
A012-1	Regular Allowances			4,745,000	2,528,000	3,359,000
A012-2	Other Allowances (excluding			210,000	156,000	156,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NUSRAT				9,304,000	9,616,000	9,830,000
KU						
UT0288	GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR					
A01	Employees Related Expenses.			9,967,000	7,466,000	11,485,000
A011	PAY	15	15	5,800,000	5,284,000	8,425,000
A011-1	Pay of Officer	5	5	2,872,000		3,980,000
A011-2	Pay of Other Staff	10	10	2,928,000	5,284,000	4,445,000
A012	ALLOWANCES			4,167,000	2,182,000	3,060,000
A012-1	Regular Allowances			4,029,000	2,041,000	2,919,000
A012-2	Other Allowances (excluding			138,000	141,000	141,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT GIRLS HIGHER SCHOOL NABI SAR				10,568,000	7,869,000	12,133,000
BI0622	GBHSS GHULAB LAGHARI BADIN					
A01	Employees Related Expenses.					29,018,000
A011	PAY		45			13,899,000
A011-1	Pay of Officer		16			6,353,000
A011-2	Pay of Other Staff		29			7,546,000
A012	ALLOWANCES					15,119,000
A012-1	Regular Allowances					14,933,000
A012-2	Other Allowances (excluding					186,000
A03	Operating Expenses					779,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0625	GBHSS KARIO GANWHAR BADIN					
A01	Employees Related Expenses.					33,690,000
A011	PAY		64			18,470,000
A011-1	Pay of Officer		18			6,282,000
A011-2	Pay of Other Staff		46			12,188,000
A012	ALLOWANCES					15,220,000
A012-1	Regular Allowances					15,007,000
A012-2	Other Allowances (excluding					213,000
A03	Operating Expenses					1,010,000
A032	COMMUNICATIONS					54,000
A033	UTILITIES					407,000
A039	GENERAL					549,000
Total-GBHSS KARIO GANWHAR BADIN						34,700,000
BI0626	GBHSS TANDO GHULAM ALI BADIN					
A01	Employees Related Expenses.					50,377,000
A011	PAY		107			32,422,000
A011-1	Pay of Officer		33			14,089,000
A011-2	Pay of Other Staff		74			18,333,000
A012	ALLOWANCES					17,955,000
A012-1	Regular Allowances					17,333,000
A012-2	Other Allowances (excluding					622,000
A03	Operating Expenses					1,038,000
A032	COMMUNICATIONS					54,000
A033	UTILITIES					407,000
A039	GENERAL					577,000
Total-GBHSS TANDO GHULAM ALI BADIN						51,415,000
BI0627	GBHSS RAJO KHANANI BADIN					
A01	Employees Related Expenses.					38,136,000
A011	PAY		37			22,294,000
A011-1	Pay of Officer		19			8,348,000
A011-2	Pay of Other Staff		18			13,946,000
A012	ALLOWANCES					15,842,000
A012-1	Regular Allowances					15,597,000
A012-2	Other Allowances (excluding					245,000
A03	Operating Expenses					716,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					45,000
A033	UTILITIES					271,000
A039	GENERAL					400,000
Total-GBHSS RAJO KHANANI BADIN						38,852,000
BI0628	GBHSS KAPRI MORI BADIN					
A01	Employees Related Expenses.					30,170,000
A011	PAY		35			15,759,000
A011-1	Pay of Officer		14			6,393,000
A011-2	Pay of Other Staff		21			9,366,000
A012	ALLOWANCES					14,411,000
A012-1	Regular Allowances					14,289,000
A012-2	Other Allowances (excluding					122,000
A03	Operating Expenses					789,000
A032	COMMUNICATIONS					37,000
A033	UTILITIES					271,000
A038	TRAVEL &					15,000
	TRANSPORTATION					
A039	GENERAL					466,000
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND					24,000
	FIXTURE					
Total-GBHSS KAPRI MORI BADIN						30,983,000
BI0629	GBHSS WALI MUHAMMAD MALKANI BADIN					
A01	Employees Related Expenses.					29,586,000
A011	PAY		57			14,813,000
A011-1	Pay of Officer		19			5,842,000
A011-2	Pay of Other Staff		38			8,971,000
A012	ALLOWANCES					14,773,000
A012-1	Regular Allowances					14,527,000
A012-2	Other Allowances (excluding					246,000
A03	Operating Expenses					550,000
A032	COMMUNICATIONS					37,000
A033	UTILITIES					28,000
A039	GENERAL					485,000
A13	Repairs and Maintenance					49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT					49,000
Total-GBHSS WALI MUHAMMAD MALKANI BADIN						30,185,000
BI0630	GBHSS KADHAN BADIN					
A01	Employees Related Expenses.					32,673,000
A011	PAY		55			17,446,000
A011-1	Pay of Officer		20			7,655,000
A011-2	Pay of Other Staff		35			9,791,000
A012	ALLOWANCES					15,227,000
A012-1	Regular Allowances					14,911,000
A012-2	Other Allowances (excluding					316,000
A03	Operating Expenses					930,000
A032	COMMUNICATIONS					45,000
A033	UTILITIES					407,000
A039	GENERAL					478,000
Total-GBHSS KADHAN BADIN						33,603,000
BI0631	GBHSS LAURI SHARIF BADIN					
A01	Employees Related Expenses.					42,105,000
A011	PAY		44			25,316,000
A011-1	Pay of Officer		24			10,058,000
A011-2	Pay of Other Staff		20			15,258,000
A012	ALLOWANCES					16,789,000
A012-1	Regular Allowances					16,462,000
A012-2	Other Allowances (excluding					327,000
A03	Operating Expenses					848,000
A032	COMMUNICATIONS					37,000
A033	UTILITIES					407,000
A039	GENERAL					404,000
Total-GBHSS LAURI SHARIF BADIN						42,953,000
BI0632	GBHSS SEERANI BADIN					
A01	Employees Related Expenses.					24,703,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		41			11,041,000
A011-1	Pay of Officer		14			5,018,000
A011-2	Pay of Other Staff		27			6,023,000
A012	ALLOWANCES					13,662,000
A012-1	Regular Allowances					13,540,000
A012-2	Other Allowances (excluding					122,000
A03	Operating Expenses					690,000
A032	COMMUNICATIONS					37,000
A033	UTILITIES					271,000
A039	GENERAL					382,000
A13	Repairs and Maintenance					49,000
A130	TRANSPORT					49,000
Total-GBHSS SEERANI BADIN						25,442,000
BI0633	GBHSS HAJI JUNEJO BADIN					
A01	Employees Related Expenses.					33,789,000
A011	PAY		59			18,345,000
A011-1	Pay of Officer		8			5,199,000
A011-2	Pay of Other Staff		51			13,146,000
A012	ALLOWANCES					15,444,000
A012-1	Regular Allowances					15,444,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,076,000
A033	UTILITIES					130,000
A039	GENERAL					946,000
A13	Repairs and Maintenance					473,000
A131	MACHINERY AND					158,000
	EQUIPMENT					
A132	FURNITURE AND					315,000
	FIXTURE					
Total-GBHSS HAJI JUNEJO BADIN						35,338,000
BI0636	GBHSS - TALHAR TALUKA TALHAR					
A01	Employees Related Expenses.					34,498,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget	Budget
				Estimates	Estimates	Estimates	Estimates
				Rs	Rs	Rs	Rs
A011	PAY		44				21,004,000
A011-1	Pay of Officer		23				5,413,000
A011-2	Pay of Other Staff		21				15,591,000
A012	ALLOWANCES						13,494,000
A012-1	Regular Allowances						13,156,000
A012-2	Other Allowances (excluding						338,000
A03	Operating Expenses						1,024,000
A032	COMMUNICATIONS						54,000
A033	UTILITIES						542,000
A039	GENERAL						428,000
Total-GBHSS - TALHAR TALUKA TALHAR							35,522,000
DD0452	GBHSS HAJI KHAN JOHI DADU						
A01	Employees Related Expenses.						39,906,000
A011	PAY		39				24,169,000
A011-1	Pay of Officer		17				15,091,000
A011-2	Pay of Other Staff		22				9,078,000
A012	ALLOWANCES						15,737,000
A012-1	Regular Allowances						15,513,000
A012-2	Other Allowances (excluding						224,000
A03	Operating Expenses						249,000
A033	UTILITIES						164,000
A039	GENERAL						85,000
Total-GBHSS HAJI KHAN JOHI DADU							40,155,000
DD0453	GGHSS JOHI DADU						
A01	Employees Related Expenses.						41,821,000
A011	PAY		42				25,879,000
A011-1	Pay of Officer		18				15,377,000
A011-2	Pay of Other Staff		24				10,502,000
A012	ALLOWANCES						15,942,000
A012-1	Regular Allowances						15,688,000
A012-2	Other Allowances (excluding						254,000
A03	Operating Expenses						292,000

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS					36,000
A033	UTILITIES					164,000
A039	GENERAL					92,000
Total-GGHSS JOHI DADU						42,113,000
DD0454	GGHSS RADHAN STATION DADU					
A01	Employees Related Expenses.					36,107,000
A011	PAY		41			20,606,000
A011-1	Pay of Officer		19			11,859,000
A011-2	Pay of Other Staff		22			8,747,000
A012	ALLOWANCES					15,501,000
A012-1	Regular Allowances					15,281,000
A012-2	Other Allowances (excluding					220,000
A03	Operating Expenses					317,000
A032	COMMUNICATIONS					39,000
A033	UTILITIES					182,000
A039	GENERAL					96,000
Total-GGHSS RADHAN STATION DADU						36,424,000
DD0455	GBHSS TAGA DADU					
A01	Employees Related Expenses.					37,058,000
A011	PAY		38			21,500,000
A011-1	Pay of Officer		17			9,623,000
A011-2	Pay of Other Staff		21			11,877,000
A012	ALLOWANCES					15,558,000
A012-1	Regular Allowances					15,352,000
A012-2	Other Allowances (excluding					206,000
A03	Operating Expenses					257,000
A032	COMMUNICATIONS					42,000
A033	UTILITIES					174,000
A039	GENERAL					41,000
A13	Repairs and Maintenance					47,000
A131	MACHINERY AND EQUIPMENT					23,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS TAGA DADU						37,362,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
DD0456	GBHSS SYED CHUTTAL SHAH PHAKKA DADU					
A01	Employees Related Expenses.					39,706,000
A011	PAY		47			24,413,000
A011-1	Pay of Officer		19			16,896,000
A011-2	Pay of Other Staff		28			7,517,000
A012	ALLOWANCES					15,293,000
A012-1	Regular Allowances					15,046,000
A012-2	Other Allowances (excluding					247,000
A03	Operating Expenses					1,584,000
A032	COMMUNICATIONS					120,000
A033	UTILITIES					164,000
A039	GENERAL					1,300,000
A09	Physical Assets					1,023,000
A092	COMPUTER					448,000
	EQUIPMENT					
A096	PURCHASE OF					575,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance					449,000
A131	MACHINERY AND					139,000
	EQUIPMENT					
A132	FURNITURE AND					210,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GBHSS SYED CHUTTAL SHAH PHAKKA DADU						42,762,000
GO0317	GBHSS ALI MAHAR GHOTKI					
A01	Employees Related Expenses.					29,353,000
A011	PAY		32			14,634,000
A011-1	Pay of Officer		15			8,916,000
A011-2	Pay of Other Staff		17			5,718,000
A012	ALLOWANCES					14,719,000
A012-1	Regular Allowances					14,549,000
A012-2	Other Allowances (excluding					170,000
A03	Operating Expenses					208,000
A039	GENERAL					208,000
Total-GBHSS ALI MAHAR GHOTKI						29,561,000
GO0318	GBHSS TAJ MUHAMMAD RUK GHOTKI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					31,055,000
A011	PAY		42			16,405,000
A011-1	Pay of Officer		14			10,198,000
A011-2	Pay of Other Staff		28			6,207,000
A012	ALLOWANCES					14,650,000
A012-1	Regular Allowances					14,496,000
A012-2	Other Allowances (excluding					154,000
A03	Operating Expenses					196,000
A039	GENERAL					196,000
Total-GBHSS TAJ MUHAMMAD RUK GHOTKI						31,251,000
GO0319	GBHSS YARO LUND GHOTKI					
A01	Employees Related Expenses.					29,870,000
A011	PAY		34			15,285,000
A011-1	Pay of Officer		15			7,463,000
A011-2	Pay of Other Staff		19			7,822,000
A012	ALLOWANCES					14,585,000
A012-1	Regular Allowances					14,451,000
A012-2	Other Allowances (excluding					134,000
A03	Operating Expenses					163,000
A032	COMMUNICATIONS					10,000
A039	GENERAL					153,000
Total-GBHSS YARO LUND GHOTKI						30,033,000
GO0320	GBHSS LOHI GHOTKI					
A01	Employees Related Expenses.					31,113,000
A011	PAY		35			16,241,000
A011-1	Pay of Officer		16			10,228,000
A011-2	Pay of Other Staff		19			6,013,000
A012	ALLOWANCES					14,872,000
A012-1	Regular Allowances					14,708,000
A012-2	Other Allowances (excluding					164,000
A03	Operating Expenses					163,000
A032	COMMUNICATIONS					1,000
A039	GENERAL					162,000
Total-GBHSS LOHI GHOTKI						31,276,000
GO0321	GBHSS RETTI GHOTKI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					35,854,000
A011	PAY		33			20,877,000
A011-1	Pay of Officer		15			16,654,000
A011-2	Pay of Other Staff		18			4,223,000
A012	ALLOWANCES					14,977,000
A012-1	Regular Allowances					14,810,000
A012-2	Other Allowances (excluding					167,000
A03	Operating Expenses					186,000
A039	GENERAL					186,000
Total-GBHSS RETTI GHOTKI						36,040,000
GO0322	GBHSS QADIRPUR GHOTKI					
A01	Employees Related Expenses.					38,363,000
A011	PAY		47			22,428,000
A011-1	Pay of Officer		21			14,328,000
A011-2	Pay of Other Staff		26			8,100,000
A012	ALLOWANCES					15,935,000
A012-1	Regular Allowances					15,745,000
A012-2	Other Allowances (excluding					190,000
A03	Operating Expenses					563,000
A032	COMMUNICATIONS					20,000
A039	GENERAL					543,000
A13	Repairs and Maintenance					35,000
A131	MACHINERY AND EQUIPMENT					17,000
A132	FURNITURE AND FIXTURE					18,000
Total-GBHSS QADIRPUR GHOTKI						38,961,000
GO0323	GBHSS SALEH MAHAR GHOTKI					
A01	Employees Related Expenses.					31,040,000
A011	PAY		38			16,667,000
A011-1	Pay of Officer		14			10,512,000
A011-2	Pay of Other Staff		24			6,155,000
A012	ALLOWANCES					14,373,000
A012-1	Regular Allowances					14,188,000
A012-2	Other Allowances (excluding					185,000
A03	Operating Expenses					178,000
A039	GENERAL					178,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance					32,000
A131	MACHINERY AND EQUIPMENT					8,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS SALEH MAHAR GHOTKI						31,250,000
GO0324	GBHSS JAHANPUR SHARIF GHOTKI					
A01	Employees Related Expenses.					28,358,000
A011	PAY		45			13,529,000
A011-1	Pay of Officer		14			7,935,000
A011-2	Pay of Other Staff		31			5,594,000
A012	ALLOWANCES					14,829,000
A012-1	Regular Allowances					14,582,000
A012-2	Other Allowances (excluding					247,000
A03	Operating Expenses					50,000
A032	COMMUNICATIONS					1,000
A039	GENERAL					49,000
A13	Repairs and Maintenance					16,000
A131	MACHINERY AND EQUIPMENT					8,000
A132	FURNITURE AND FIXTURE					8,000
Total-GBHSS JAHANPUR SHARIF GHOTKI						28,424,000
GO0325	GBHSS KAMOON SHAHEED GHOTKI					
A01	Employees Related Expenses.					28,443,000
A011	PAY		32			13,587,000
A011-1	Pay of Officer		13			8,496,000
A011-2	Pay of Other Staff		19			5,091,000
A012	ALLOWANCES					14,856,000
A012-1	Regular Allowances					14,683,000
A012-2	Other Allowances (excluding					173,000
A03	Operating Expenses					55,000
A039	GENERAL					55,000
A13	Repairs and Maintenance					15,000
A131	MACHINERY AND EQUIPMENT					8,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					7,000
Total-GBHSS KAMOON SHAHEED GHOTKI						28,513,000
GO0326	GBHSS SARDAR AHMED KHAN PITAFI GHOTKI					
A01	Employees Related Expenses.					26,544,000
A011	PAY		38			12,276,000
A011-1	Pay of Officer		13			6,048,000
A011-2	Pay of Other Staff		25			6,228,000
A012	ALLOWANCES					14,268,000
A012-1	Regular Allowances					14,138,000
A012-2	Other Allowances (excluding					130,000
A03	Operating Expenses					77,000
A032	COMMUNICATIONS					1,000
A039	GENERAL					76,000
A13	Repairs and Maintenance					14,000
A131	MACHINERY AND EQUIPMENT					7,000
A132	FURNITURE AND FIXTURE					7,000
Total-GBHSS SARDAR AHMED KHAN PITAFI GHOTKI						26,635,000
GO0327	GBHSS- MOOMAL JI MARI MATHELO GHOTKI					
A01	Employees Related Expenses.					47,298,000
A011	PAY		64			31,470,000
A011-1	Pay of Officer		23			19,895,000
A011-2	Pay of Other Staff		41			11,575,000
A012	ALLOWANCES					15,828,000
A012-1	Regular Allowances					15,499,000
A012-2	Other Allowances (excluding					329,000
A03	Operating Expenses					251,000
A039	GENERAL					251,000
A13	Repairs and Maintenance					84,000
A131	MACHINERY AND EQUIPMENT					46,000
A132	FURNITURE AND FIXTURE					38,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHSS- MOOMAL JI MARI MATHELO GHOTKI						47,633,000
GO0330	GBHSS - LAKHO LANJARI TALUKA GHOTKI					
A01	Employees Related Expenses.					28,227,000
A011	PAY		24			16,833,000
A011-1	Pay of Officer		8			12,316,000
A011-2	Pay of Other Staff		16			4,517,000
A012	ALLOWANCES					11,394,000
A012-1	Regular Allowances					11,261,000
A012-2	Other Allowances (excluding					133,000
A03	Operating Expenses					167,000
A039	GENERAL					167,000
A13	Repairs and Maintenance					8,000
A131	MACHINERY AND EQUIPMENT					8,000
Total-GBHSS - LAKHO LANJARI TALUKA GHOTKI						28,402,000
GO0331	GBHSS - DAD LAGHARI TALUKA DAHARKI					
A01	Employees Related Expenses.					44,214,000
A011	PAY		42			31,544,000
A011-1	Pay of Officer		17			26,262,000
A011-2	Pay of Other Staff		25			5,282,000
A012	ALLOWANCES					12,670,000
A012-1	Regular Allowances					12,422,000
A012-2	Other Allowances (excluding					248,000
A03	Operating Expenses					225,000
A032	COMMUNICATIONS					20,000
A039	GENERAL					205,000
A13	Repairs and Maintenance					47,000
A131	MACHINERY AND EQUIPMENT					23,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS - DAD LAGHARI TALUKA DAHARKI						44,486,000
HB0790	GBHSS MASU BHURGARI HYDERABAD					
A01	Employees Related Expenses.					29,887,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		44			14,432,000
A011-1	Pay of Officer		16			6,775,000
A011-2	Pay of Other Staff		28			7,657,000
A012	ALLOWANCES					15,455,000
A012-1	Regular Allowances					15,269,000
A012-2	Other Allowances (excluding					186,000
A03	Operating Expenses					845,000
A032	COMMUNICATIONS					38,000
A033	UTILITIES					567,000
A039	GENERAL					240,000
Total-GBHSS MASU BHURGARI HYDERABAD						30,732,000
JK0316	GBHSS BHALEDINO JACOBABAD					
A01	Employees Related Expenses.					67,229,000
A011	PAY		93			39,274,000
A011-1	Pay of Officer		32			15,448,000
A011-2	Pay of Other Staff		61			23,826,000
A012	ALLOWANCES					27,955,000
A012-1	Regular Allowances					27,536,000
A012-2	Other Allowances (excluding					419,000
A03	Operating Expenses					442,000
A032	COMMUNICATIONS					6,000
A033	UTILITIES					226,000
A039	GENERAL					210,000
Total-GBHSS BHALEDINO JACOBABAD						67,671,000
JK0317	GBHSS DODAPUR JACOBABAD					
A01	Employees Related Expenses.					20,801,000
A011	PAY		19			7,330,000
A011-1	Pay of Officer		12			6,229,000
A011-2	Pay of Other Staff		7			1,101,000
A012	ALLOWANCES					13,471,000
A012-1	Regular Allowances					13,384,000
A012-2	Other Allowances (excluding					87,000
A03	Operating Expenses					171,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					15,000
A033	UTILITIES					89,000
A039	GENERAL					67,000
Total-GBHSS DODAPUR JACOBABAD						20,972,000
JK0318	GBHSS JOUNGAL JACOBABAD					
A01	Employees Related Expenses.					7,786,000
A011	PAY		7			4,414,000
A011-1	Pay of Officer		7			4,414,000
A012	ALLOWANCES					3,372,000
A012-1	Regular Allowances					3,372,000
A012-2	Other Allowances (excluding					
Total-GBHSS JOUNGAL JACOBABAD						7,786,000
JK0319	GBHSS MUBARAKPUR THUL JACOBABAD					
A01	Employees Related Expenses.					42,262,000
A011	PAY		64			25,934,000
A011-1	Pay of Officer		21			12,540,000
A011-2	Pay of Other Staff		43			13,394,000
A012	ALLOWANCES					16,328,000
A012-1	Regular Allowances					15,983,000
A012-2	Other Allowances (excluding					345,000
A03	Operating Expenses					237,000
A032	COMMUNICATIONS					7,000
A033	UTILITIES					113,000
A039	GENERAL					117,000
Total-GBHSS MUBARAKPUR THUL JACOBABAD						42,499,000
JK0322	GBHSS - A.M.K.K & S.I.S TALUKA THULL					
A01	Employees Related Expenses.					96,861,000
A011	PAY		75			75,355,000
A011-1	Pay of Officer		39			30,223,000
A011-2	Pay of Other Staff		36			45,132,000
A012	ALLOWANCES					21,506,000
A012-1	Regular Allowances					20,742,000
A012-2	Other Allowances (excluding					764,000
A03	Operating Expenses					546,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					20,000
A033	UTILITIES					43,000
A039	GENERAL					483,000
Total-GBHSS - A.M.K.K & S.I.S TALUKA THULL						97,407,000
JK0323	GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL					
A01	Employees Related Expenses.					38,594,000
A011	PAY		33			25,567,000
A011-1	Pay of Officer		13			13,365,000
A011-2	Pay of Other Staff		20			12,202,000
A012	ALLOWANCES					13,027,000
A012-1	Regular Allowances					12,770,000
A012-2	Other Allowances (excluding					257,000
A03	Operating Expenses					235,000
A032	COMMUNICATIONS					49,000
A033	UTILITIES					7,000
A039	GENERAL					179,000
Total-GBHSS - SARDAR SOHRAB KHAN SARKI TALUKA THULL						38,829,000
JO0316	GBHSS MANZOORABAD JAMSHORO					
A01	Employees Related Expenses.					33,540,000
A011	PAY		29			19,036,000
A011-1	Pay of Officer		16			12,877,000
A011-2	Pay of Other Staff		13			6,159,000
A012	ALLOWANCES					14,504,000
A012-1	Regular Allowances					14,395,000
A012-2	Other Allowances (excluding					109,000
A03	Operating Expenses					711,000
A032	COMMUNICATIONS					24,000
A033	UTILITIES					68,000
A039	GENERAL					619,000
Total-GBHSS MANZOORABAD JAMSHORO						34,251,000
KK0311	GGHSS KASHMORE					
A01	Employees Related Expenses.					27,367,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		34			13,533,000
A011-1	Pay of Officer		13			5,935,000
A011-2	Pay of Other Staff		21			7,598,000
A012	ALLOWANCES					13,834,000
A012-1	Regular Allowances					13,698,000
A012-2	Other Allowances (excluding					136,000
A03	Operating Expenses					87,000
A039	GENERAL					87,000
Total-GGHSS KASHMORE						27,454,000
KK0312	GBHSS GUL MUHAMMAD BIJRANI KASHMORE					
A01	Employees Related Expenses.					28,804,000
A011	PAY		31			14,692,000
A011-1	Pay of Officer		12			6,451,000
A011-2	Pay of Other Staff		19			8,241,000
A012	ALLOWANCES					14,112,000
A012-1	Regular Allowances					14,024,000
A012-2	Other Allowances (excluding					88,000
A03	Operating Expenses					75,000
A039	GENERAL					75,000
Total-GBHSS GUL MUHAMMAD BIJRANI KASHMORE						28,879,000
KK0313	GBHSS NOOR ALI JAKHRANI KASHMORE					
A01	Employees Related Expenses.					27,616,000
A011	PAY		26			12,913,000
A011-1	Pay of Officer		12			5,379,000
A011-2	Pay of Other Staff		14			7,534,000
A012	ALLOWANCES					14,703,000
A012-1	Regular Allowances					14,554,000
A012-2	Other Allowances (excluding					149,000
A03	Operating Expenses					76,000
A039	GENERAL					76,000
Total-GBHSS NOOR ALI JAKHRANI KASHMORE						27,692,000
KK0316	GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI					
A01	Employees Related Expenses.					22,072,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		23			10,874,000
A011-1	Pay of Officer		6			1,607,000
A011-2	Pay of Other Staff		17			9,267,000
A012	ALLOWANCES					11,198,000
A012-1	Regular Allowances					11,052,000
A012-2	Other Allowances (excluding					146,000
A03	Operating Expenses					68,000
A039	GENERAL					68,000
Total-GBHSS - GHULAM QADIR KHAN HAJANO TALUKA TANGWANI						22,140,000
KQ2667	GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI					
A01	Employees Related Expenses.			9,205,000	1,954,000	10,791,000
A011	PAY	23	27	4,288,000	1,380,000	8,376,000
A011-1	Pay of Officer		3			1,623,000
A011-2	Pay of Other Staff	23	24	4,288,000	1,380,000	6,753,000
A012	ALLOWANCES			4,917,000	574,000	2,415,000
A012-1	Regular Allowances			4,917,000	574,000	2,415,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			505,000	325,000	541,000
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			210,000	30,000	231,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			230,000	230,000	242,000
A13	Repairs and Maintenance			100,000	100,000	106,000
A131	MACHINERY AND EQUIPMENT			50,000	50,000	53,000
A132	FURNITURE AND FIXTURE			50,000	50,000	53,000
Total-GHSS BEGUM HAJIRA MEHMOOD ALI KEAMARI TOWN KARACHI				9,810,000	2,379,000	11,438,000
KQ2741	GGHSS INTELLIGENCE KARACHI WEST					
A01	Employees Related Expenses.					61,340,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		101			33,784,000
A011-1	Pay of Officer		42			22,301,000
A011-2	Pay of Other Staff		59			11,483,000
A012	ALLOWANCES					27,556,000
A012-1	Regular Allowances					27,340,000
A012-2	Other Allowances (excluding					216,000
A03	Operating Expenses					194,000
A033	UTILITIES					113,000
A039	GENERAL					81,000
A09	Physical Assets					328,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					104,000
	PLANT & MACHINERY					
Total-GGHSS INTELLIGENCE KARACHI WEST						61,862,000
KQ2742	GBHSS ANGARA GOTH MALIR KARACHI					
A01	Employees Related Expenses.					26,214,000
A011	PAY		25			11,577,000
A011-1	Pay of Officer		12			6,677,000
A011-2	Pay of Other Staff		13			4,900,000
A012	ALLOWANCES					14,637,000
A012-1	Regular Allowances					14,522,000
A012-2	Other Allowances (excluding					115,000
A03	Operating Expenses					148,000
A033	UTILITIES					97,000
A039	GENERAL					51,000
Total-GBHSS ANGARA GOTH MALIR KARACHI						26,362,000
KQ2895	GGHSS - KEAMARI (KEAMARI OLD HARBOUR)					
A01	Employees Related Expenses.					35,130,000
A011	PAY		64			21,266,000
A011-1	Pay of Officer		28			4,192,000
A011-2	Pay of Other Staff		36			17,074,000
A012	ALLOWANCES					13,864,000
A012-1	Regular Allowances					13,424,000
A012-2	Other Allowances (excluding					440,000
A03	Operating Expenses					221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES					113,000
A039	GENERAL					108,000
Total-GGHSS - KEAMARI (KEAMARI OLD HARBOUR)						35,351,000
KQ2896	GGHSS - DASTAGIR BLOCK NO.9 GULBERG					
A01	Employees Related Expenses.					48,053,000
A011	PAY		70			32,323,000
A011-1	Pay of Officer		40			4,411,000
A011-2	Pay of Other Staff		30			27,912,000
A012	ALLOWANCES					15,730,000
A012-1	Regular Allowances					15,363,000
A012-2	Other Allowances (excluding					367,000
A03	Operating Expenses					278,000
A033	UTILITIES					174,000
A039	GENERAL					104,000
Total-GGHSS - DASTAGIR BLOCK NO.9 GULBERG						48,331,000
KQ2897	GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD					
A01	Employees Related Expenses.					42,137,000
A011	PAY		55			27,460,000
A011-1	Pay of Officer		28			15,345,000
A011-2	Pay of Other Staff		27			12,115,000
A012	ALLOWANCES					14,677,000
A012-1	Regular Allowances					14,371,000
A012-2	Other Allowances (excluding					306,000
A03	Operating Expenses					144,000
A033	UTILITIES					97,000
A039	GENERAL					47,000
Total-GBHSS - ANJUMAN-E-ISLAMIA LIAQUATABAD						42,281,000
KQ2898	GBHSS - LIAQUATABAD NO.2 LIAQUATABAD					
A01	Employees Related Expenses.					29,887,000
A011	PAY		50			17,044,000
A011-1	Pay of Officer		17			3,985,000
A011-2	Pay of Other Staff		33			13,059,000
A012	ALLOWANCES					12,843,000
A012-1	Regular Allowances					12,618,000
A012-2	Other Allowances (excluding					225,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					145,000
A033	UTILITIES					97,000
A039	GENERAL					48,000
Total-GBHSS - LIAQUATABAD NO.2 LIAQUATABAD						30,032,000
KQ2899	GBHSS - PAF KORANGI CREEK BIN QASIM					
A01	Employees Related Expenses.					21,216,000
A011	PAY		39			10,080,000
A011-1	Pay of Officer		9			902,000
A011-2	Pay of Other Staff		30			9,178,000
A012	ALLOWANCES					11,136,000
A012-1	Regular Allowances					11,027,000
A012-2	Other Allowances (excluding					109,000
A03	Operating Expenses					144,000
A033	UTILITIES					97,000
A039	GENERAL					47,000
Total-GBHSS - PAF KORANGI CREEK BIN QASIM						21,360,000
KX0717	GBHSS PIR BADAL SHAR KHAIRPUR					
A01	Employees Related Expenses.					37,417,000
A011	PAY		36			21,876,000
A011-1	Pay of Officer		17			11,892,000
A011-2	Pay of Other Staff		19			9,984,000
A012	ALLOWANCES					15,541,000
A012-1	Regular Allowances					15,328,000
A012-2	Other Allowances (excluding					213,000
A03	Operating Expenses					528,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					309,000
A039	GENERAL					173,000
Total-GBHSS PIR BADAL SHAR KHAIRPUR						37,945,000
KX0718	GBHSS HADAL SHAH KHAIRPUR					
A01	Employees Related Expenses.					32,966,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		42			17,404,000
A011-1	Pay of Officer		16			8,746,000
A011-2	Pay of Other Staff		26			8,658,000
A012	ALLOWANCES					15,562,000
A012-1	Regular Allowances					15,335,000
A012-2	Other Allowances (excluding					227,000
A03	Operating Expenses					610,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					309,000
A039	GENERAL					255,000
Total-GBHSS HADAL SHAH KHAIRPUR						33,576,000
KX0719	GBHSS MENGHO FAQIR SHAR KHAIRPUR					
A01	Employees Related Expenses.					50,141,000
A011	PAY		47			33,295,000
A011-1	Pay of Officer		21			24,285,000
A011-2	Pay of Other Staff		26			9,010,000
A012	ALLOWANCES					16,846,000
A012-1	Regular Allowances					16,544,000
A012-2	Other Allowances (excluding					302,000
A03	Operating Expenses					500,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					153,000
Total-GBHSS MENGHO FAQIR SHAR KHAIRPUR						50,641,000
KX0720	GBHSS MAHESAR WADA KHAIRPUR					
A01	Employees Related Expenses.					37,821,000
A011	PAY		40			22,216,000
A011-1	Pay of Officer		20			15,463,000
A011-2	Pay of Other Staff		20			6,753,000
A012	ALLOWANCES					15,605,000
A012-1	Regular Allowances					15,400,000
A012-2	Other Allowances (excluding					205,000
A03	Operating Expenses					554,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					207,000
Total-GBHSS MAHESAR WADA KHAIRPUR						38,375,000
KX0721	GBHSS KHUDA BUX HISBANI KHAIRPUR					
A01	Employees Related Expenses.					34,540,000
A011	PAY		41			19,169,000
A011-1	Pay of Officer		16			11,951,000
A011-2	Pay of Other Staff		25			7,218,000
A012	ALLOWANCES					15,371,000
A012-1	Regular Allowances					15,190,000
A012-2	Other Allowances (excluding					181,000
A03	Operating Expenses					493,000
A032	COMMUNICATIONS					6,000
A033	UTILITIES					301,000
A039	GENERAL					186,000
Total-GBHSS KHUDA BUX HISBANI KHAIRPUR						35,033,000
KX0722	GBHSS TANDO MIR ALI KHAIRPUR					
A01	Employees Related Expenses.					47,191,000
A011	PAY		55			31,116,000
A011-1	Pay of Officer		23			24,854,000
A011-2	Pay of Other Staff		32			6,262,000
A012	ALLOWANCES					16,075,000
A012-1	Regular Allowances					15,843,000
A012-2	Other Allowances (excluding					232,000
A03	Operating Expenses					579,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					232,000
Total-GBHSS TANDO MIR ALI KHAIRPUR						47,770,000
KX0723	GBHSS MUHAMMAD SHAH KHAIRPUR					
A01	Employees Related Expenses.					35,569,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		41			19,751,000
A011-1	Pay of Officer		17			12,757,000
A011-2	Pay of Other Staff		24			6,994,000
A012	ALLOWANCES					15,818,000
A012-1	Regular Allowances					15,584,000
A012-2	Other Allowances (excluding					234,000
A03	Operating Expenses					563,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					216,000
Total-GBHSS MUHAMMAD SHAH KHAIRPUR						36,132,000
KX0724	GBHSS SHAH INAYAT HUSSAIN KHAIRPUR					
A01	Employees Related Expenses.					34,044,000
A011	PAY		38			18,725,000
A011-1	Pay of Officer		16			11,832,000
A011-2	Pay of Other Staff		22			6,893,000
A012	ALLOWANCES					15,319,000
A012-1	Regular Allowances					15,142,000
A012-2	Other Allowances (excluding					177,000
A03	Operating Expenses					535,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					188,000
Total-GBHSS SHAH INAYAT HUSSAIN KHAIRPUR						34,579,000
KX0725	GBHSS SETHARJA KHAIRPUR					
A01	Employees Related Expenses.					29,541,000
A011	PAY		35			14,441,000
A011-1	Pay of Officer		15			8,612,000
A011-2	Pay of Other Staff		20			5,829,000
A012	ALLOWANCES					15,100,000
A012-1	Regular Allowances					14,884,000
A012-2	Other Allowances (excluding					216,000
A03	Operating Expenses					422,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					75,000
Total-GBHSS SETHARJA KHAIRPUR						29,963,000
KX0726	GBHSS LAKHA WADA KHAIRPUR					
A01	Employees Related Expenses.					6,729,000
A011	PAY		6			3,900,000
A011-1	Pay of Officer		6			3,900,000
A012	ALLOWANCES					2,829,000
A012-1	Regular Allowances					2,829,000
A012-2	Other Allowances (excluding					
Total-GBHSS LAKHA WADA KHAIRPUR						6,729,000
KX0727	GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR					
A01	Employees Related Expenses.					27,073,000
A011	PAY		30			12,014,000
A011-1	Pay of Officer		14			6,766,000
A011-2	Pay of Other Staff		16			5,248,000
A012	ALLOWANCES					15,059,000
A012-1	Regular Allowances					14,896,000
A012-2	Other Allowances (excluding					163,000
A03	Operating Expenses					284,000
A032	COMMUNICATIONS					39,000
A033	UTILITIES					68,000
A039	GENERAL					177,000
A09	Physical Assets					1,055,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					607,000
Total-GBHSS HAJI M. TAHIR KHUHRO SOBHODERO KHAIRPUR						28,412,000
KX0728	GGHSS THARI MIRWAH KHAIRPUR					
A01	Employees Related Expenses.					35,248,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		39			19,709,000
A011-1	Pay of Officer		16			9,711,000
A011-2	Pay of Other Staff		23			9,998,000
A012	ALLOWANCES					15,539,000
A012-1	Regular Allowances					15,303,000
A012-2	Other Allowances (excluding					236,000
A03	Operating Expenses					469,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					122,000
Total-GGHSS THARI MIRWAH KHAIRPUR						35,717,000
KX0736	GBHSS BELHARO GAMBAT KHAIRPUR					
A01	Employees Related Expenses.					23,025,000
A011	PAY		27			10,149,000
A011-1	Pay of Officer		11			6,407,000
A011-2	Pay of Other Staff		16			3,742,000
A012	ALLOWANCES					12,876,000
A012-1	Regular Allowances					12,801,000
A012-2	Other Allowances (excluding					75,000
A03	Operating Expenses					64,000
A039	GENERAL					64,000
Total-GBHSS BELHARO GAMBAT KHAIRPUR						23,089,000
KX0737	GBHSS PHOLERI FAIZ GANJ KHAIRPUR					
A01	Employees Related Expenses.					21,032,000
A011	PAY		25			7,870,000
A011-1	Pay of Officer		10			4,542,000
A011-2	Pay of Other Staff		15			3,328,000
A012	ALLOWANCES					13,162,000
A012-1	Regular Allowances					13,121,000
A012-2	Other Allowances (excluding					41,000
Total-GBHSS PHOLERI FAIZ GANJ KHAIRPUR						21,032,000
KX0738	GBHSS - MEHAR VEESAR TALUKA MIRWAH					
A01	Employees Related Expenses.					39,933,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		37			27,028,000
A011-1	Pay of Officer		12			18,232,000
A011-2	Pay of Other Staff		25			8,796,000
A012	ALLOWANCES					12,905,000
A012-1	Regular Allowances					12,642,000
A012-2	Other Allowances (excluding					263,000
A03	Operating Expenses					514,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					167,000
Total-GBHSS - MEHAR VEESAR TALUKA MIRWAH						40,447,000
KX0739	GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI					
A01	Employees Related Expenses.					40,000,000
A011	PAY		37			27,149,000
A011-1	Pay of Officer		14			19,867,000
A011-2	Pay of Other Staff		23			7,282,000
A012	ALLOWANCES					12,851,000
A012-1	Regular Allowances					12,601,000
A012-2	Other Allowances (excluding					250,000
A03	Operating Expenses					534,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					187,000
Total-GBHSS - JHANDO MASHAIKH TALUKA KOT DIJI						40,534,000
KX0740	GBHSS - TALPUR WADA TALUKA KOT DIJI					
A01	Employees Related Expenses.					32,701,000
A011	PAY		48			20,586,000
A011-1	Pay of Officer		13			13,447,000
A011-2	Pay of Other Staff		35			7,139,000
A012	ALLOWANCES					12,115,000
A012-1	Regular Allowances					11,865,000
A012-2	Other Allowances (excluding					250,000
A03	Operating Expenses					532,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					185,000
A13	Repairs and Maintenance					36,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					36,000
Total-GBHSS - TALPUR WADA TALUKA KOT DIJI						33,269,000
KX0741	GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ					
A01	Employees Related Expenses.					32,344,000
A011	PAY		55			19,960,000
A011-1	Pay of Officer		13			8,431,000
A011-2	Pay of Other Staff		42			11,529,000
A012	ALLOWANCES					12,384,000
A012-1	Regular Allowances					12,154,000
A012-2	Other Allowances (excluding					230,000
A03	Operating Expenses					556,000
A032	COMMUNICATIONS					46,000
A033	UTILITIES					301,000
A039	GENERAL					209,000
Total-GBHSS - ZAFAR ABAD TALUKA FAIZ GANJ						32,900,000
KX0742	GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH					
A01	Employees Related Expenses.					28,507,000
A011	PAY		26			17,522,000
A011-1	Pay of Officer		7			12,160,000
A011-2	Pay of Other Staff		19			5,362,000
A012	ALLOWANCES					10,985,000
A012-1	Regular Allowances					10,851,000
A012-2	Other Allowances (excluding					134,000
A03	Operating Expenses					51,000
A039	GENERAL					51,000
Total-GBHSS - WAFANAWAZ ALI SHAR TALUKA MIRWAH						28,558,000
LN0561	GBHSS DMK BERO CHANDIO LARKANA					
A01	Employees Related Expenses.					39,205,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0564	GBHSS LASHARI RATODERO LARKANA					
A01	Employees Related Expenses.					28,057,000
A011	PAY		28			13,644,000
A011-1	Pay of Officer		13			6,064,000
A011-2	Pay of Other Staff		15			7,580,000
A012	ALLOWANCES					14,413,000
A012-1	Regular Allowances					14,300,000
A012-2	Other Allowances (excluding					113,000
A03	Operating Expenses					605,000
A033	UTILITIES					100,000
A039	GENERAL					505,000
Total-GBHSS LASHARI RATODERO LARKANA						28,662,000
LN0565	GBHSS DHAMRAH LARKANA					
A01	Employees Related Expenses.					48,423,000
A011	PAY		56			30,408,000
A011-1	Pay of Officer		27			9,093,000
A011-2	Pay of Other Staff		29			21,315,000
A012	ALLOWANCES					18,015,000
A012-1	Regular Allowances					17,670,000
A012-2	Other Allowances (excluding					345,000
A03	Operating Expenses					1,020,000
A032	COMMUNICATIONS					36,000
A033	UTILITIES					148,000
A039	GENERAL					836,000
Total-GBHSS DHAMRAH LARKANA						49,443,000
LN0566	GBHSS TATRI LARKANA					
A01	Employees Related Expenses.					26,046,000
A011	PAY		25			12,071,000
A011-1	Pay of Officer		12			5,448,000
A011-2	Pay of Other Staff		13			6,623,000
A012	ALLOWANCES					13,975,000
A012-1	Regular Allowances					13,880,000
A012-2	Other Allowances (excluding					95,000
A03	Operating Expenses					157,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES					89,000
A039	GENERAL					68,000
Total-GBHSS TATRI LARKANA						26,203,000
LN0570	GBHSS - BADAHA TALUKA DOKRI					
A01	Employees Related Expenses.					62,275,000
A011	PAY		62			45,081,000
A011-1	Pay of Officer		27			11,051,000
A011-2	Pay of Other Staff		35			34,030,000
A012	ALLOWANCES					17,194,000
A012-1	Regular Allowances					16,629,000
A012-2	Other Allowances (excluding					565,000
A03	Operating Expenses					1,567,000
A032	COMMUNICATIONS					42,000
A033	UTILITIES					167,000
A039	GENERAL					1,358,000
Total-GBHSS - BADAHA TALUKA DOKRI						63,842,000
LN0571	GGHSS - DHAMRAH TALUKA LARKAN					
A01	Employees Related Expenses.					26,717,000
A011	PAY		28			14,763,000
A011-1	Pay of Officer		9			3,844,000
A011-2	Pay of Other Staff		19			10,919,000
A012	ALLOWANCES					11,954,000
A012-1	Regular Allowances					11,826,000
A012-2	Other Allowances (excluding					128,000
A03	Operating Expenses					455,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					290,000
A039	GENERAL					136,000
Total-GGHSS - DHAMRAH TALUKA LARKAN						27,172,000
MP0548	GBHSS HINGORNO MIRPURKHAS					
A01	Employees Related Expenses.					27,413,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		41			12,393,000
A011-1	Pay of Officer		14			7,962,000
A011-2	Pay of Other Staff		27			4,431,000
A012	ALLOWANCES					15,020,000
A012-1	Regular Allowances					14,738,000
A012-2	Other Allowances (excluding					282,000
A03	Operating Expenses					577,000
A032	COMMUNICATIONS					42,000
A033	UTILITIES					220,000
A039	GENERAL					315,000
Total-GBHSS HINGORNO MIRPURKHAS						27,990,000
MP0549	GBHSS JHULURI MIRPURKHAS					
A01	Employees Related Expenses.					28,143,000
A011	PAY		37			13,096,000
A011-1	Pay of Officer		16			8,355,000
A011-2	Pay of Other Staff		21			4,741,000
A012	ALLOWANCES					15,047,000
A012-1	Regular Allowances					14,771,000
A012-2	Other Allowances (excluding					276,000
A03	Operating Expenses					441,000
A032	COMMUNICATIONS					25,000
A033	UTILITIES					124,000
A039	GENERAL					292,000
Total-GBHSS JHULURI MIRPURKHAS						28,584,000
MP0550	GBHSS MOLEDINO KHASKHELI MIRPURKHAS					
A01	Employees Related Expenses.					25,979,000
A011	PAY		34			10,759,000
A011-1	Pay of Officer		16			7,825,000
A011-2	Pay of Other Staff		18			2,934,000
A012	ALLOWANCES					15,220,000
A012-1	Regular Allowances					15,015,000
A012-2	Other Allowances (excluding					205,000
A03	Operating Expenses					266,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					3,000
A033	UTILITIES					52,000
A039	GENERAL					211,000
Total-GBHSS MOLEDINO KHASKHELI MIRPURKHAS						26,245,000
MP0558	GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS					
A01	Employees Related Expenses.					22,802,000
A011	PAY		27			8,944,000
A011-1	Pay of Officer		12			6,296,000
A011-2	Pay of Other Staff		15			2,648,000
A012	ALLOWANCES					13,858,000
A012-1	Regular Allowances					13,718,000
A012-2	Other Allowances (excluding					140,000
A03	Operating Expenses					242,000
A032	COMMUNICATIONS					3,000
A033	UTILITIES					132,000
A039	GENERAL					107,000
Total-GBHSS ABDULLAH JARWAR DIGRI MIRPURKHAS						23,044,000
MP0559	GBHSS - SINDHRI TALUKA SINDHRI					
A01	Employees Related Expenses.					23,175,000
A011	PAY		31			11,946,000
A011-1	Pay of Officer		7			7,999,000
A011-2	Pay of Other Staff		24			3,947,000
A012	ALLOWANCES					11,229,000
A012-1	Regular Allowances					11,084,000
A012-2	Other Allowances (excluding					145,000
A03	Operating Expenses					338,000
A032	COMMUNICATIONS					2,000
A033	UTILITIES					148,000
A039	GENERAL					188,000
Total-GBHSS - SINDHRI TALUKA SINDHRI						23,513,000
MP0560	GGHSS - KHAN TALUKA HUSSAIN BUX MARI					
A01	Employees Related Expenses.					14,716,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		13			4,592,000
A011-1	Pay of Officer		4			2,860,000
A011-2	Pay of Other Staff		9			1,732,000
A012	ALLOWANCES					10,124,000
A012-1	Regular Allowances					10,074,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses					81,000
A032	COMMUNICATIONS					3,000
A033	UTILITIES					14,000
A039	GENERAL					64,000
Total-GGHSS - KHAN TALUKA HUSSAIN BUX MARI						14,797,000
MX0443	GBHSS RAICHAND RATHORE CHELHAR THARPARKAR					
A01	Employees Related Expenses.					36,189,000
A011	PAY		48			20,027,000
A011-1	Pay of Officer		20			12,500,000
A011-2	Pay of Other Staff		28			7,527,000
A012	ALLOWANCES					16,162,000
A012-1	Regular Allowances					15,925,000
A012-2	Other Allowances (excluding					237,000
A03	Operating Expenses					389,000
A032	COMMUNICATIONS					36,000
A033	UTILITIES					188,000
A039	GENERAL					165,000
Total-GBHSS RAICHAND RATHORE CHELHAR THARPARKAR						36,578,000
MY0277	GBHSS BHANOTE MATIARI					
A01	Employees Related Expenses.					24,871,000
A011	PAY		29			10,476,000
A011-1	Pay of Officer		13			4,965,000
A011-2	Pay of Other Staff		16			5,511,000
A012	ALLOWANCES					14,395,000
A012-1	Regular Allowances					14,135,000
A012-2	Other Allowances (excluding					260,000
A03	Operating Expenses					232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					21,000
A033	UTILITIES					147,000
A039	GENERAL					64,000
Total-GBHSS BHANOTE MATIARI						25,103,000
MY0294	GBHSS - ODERO LAL VILLAGE TALUKA					
	MITIARI					
A01	Employees Related Expenses.					24,404,000
A011	PAY		54			13,049,000
A011-1	Pay of Officer		10			7,098,000
A011-2	Pay of Other Staff		44			5,951,000
A012	ALLOWANCES					11,355,000
A012-1	Regular Allowances					11,100,000
A012-2	Other Allowances (excluding					255,000
A03	Operating Expenses					195,000
A033	UTILITIES					97,000
A039	GENERAL					98,000
Total-GBHSS - ODERO LAL VILLAGE TALUKA						24,599,000
	MITIARI					
MY0295	GBHSS - KARAM KHAN NIZAMANI TALUKA					
	HALAL					
A01	Employees Related Expenses.					13,432,000
A011	PAY		36			3,554,000
A011-1	Pay of Officer		5			1,401,000
A011-2	Pay of Other Staff		31			2,153,000
A012	ALLOWANCES					9,878,000
A012-1	Regular Allowances					9,544,000
A012-2	Other Allowances (excluding					334,000
A03	Operating Expenses					75,000
A039	GENERAL					75,000
Total-GBHSS - KARAM KHAN NIZAMANI TALUKA						13,507,000
	HALAL					
MY0296	GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI					
	TALUKA HALA					
A01	Employees Related Expenses.					19,669,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024	
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs	
A011	PAY		21			7,876,000	
A011-1	Pay of Officer		8			3,785,000	
A011-2	Pay of Other Staff		13			4,091,000	
A012	ALLOWANCES					11,793,000	
A012-1	Regular Allowances					11,793,000	
A012-2	Other Allowances (excluding						
Total-GBHSS - CAMBRIDGE SCHOOL SYSTEM MATIARI						19,669,000	
TALUKA HALA							
NX0426	GBHSS KOTRI KABIR NAUSHEROferoz						
A01	Employees Related Expenses.						46,605,000
A011	PAY		66			29,534,000	
A011-1	Pay of Officer		23			21,371,000	
A011-2	Pay of Other Staff		43			8,163,000	
A012	ALLOWANCES					17,071,000	
A012-1	Regular Allowances					16,695,000	
A012-2	Other Allowances (excluding					376,000	
A03	Operating Expenses						414,000
A032	COMMUNICATIONS					7,000	
A033	UTILITIES					286,000	
A039	GENERAL					121,000	
Total-GBHSS KOTRI KABIR NAUSHEROferoz						47,019,000	
NX0427	GBHSS KAMAL DERo NAUSHEROferoz						
A01	Employees Related Expenses.						30,454,000
A011	PAY		29			15,568,000	
A011-1	Pay of Officer		14			10,523,000	
A011-2	Pay of Other Staff		15			5,045,000	
A012	ALLOWANCES					14,886,000	
A012-1	Regular Allowances					14,760,000	
A012-2	Other Allowances (excluding					126,000	
A03	Operating Expenses						246,000
A033	UTILITIES					143,000	
A039	GENERAL					103,000	
Total-GBHSS KAMAL DERo NAUSHEROferoz						30,700,000	
NX0428	GBHSS BHORTI NAUSHEROferoz						
A01	Employees Related Expenses.						29,467,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		48			14,398,000
A011-1	Pay of Officer		17			7,966,000
A011-2	Pay of Other Staff		31			6,432,000
A012	ALLOWANCES					15,069,000
A012-1	Regular Allowances					14,829,000
A012-2	Other Allowances (excluding					240,000
A03	Operating Expenses					240,000
A033	UTILITIES					143,000
A039	GENERAL					97,000
Total-GBHSS BHORTI NAUSHERO FER OZ						29,707,000
NX0429	GBHSS DARYA KHAN MARI NAUSHERO FER OZ					
A01	Employees Related Expenses.					32,377,000
A011	PAY		35			17,233,000
A011-1	Pay of Officer		16			10,449,000
A011-2	Pay of Other Staff		19			6,784,000
A012	ALLOWANCES					15,144,000
A012-1	Regular Allowances					14,976,000
A012-2	Other Allowances (excluding					168,000
A03	Operating Expenses					260,000
A032	COMMUNICATIONS					6,000
A033	UTILITIES					143,000
A039	GENERAL					111,000
Total-GBHSS DARYA KHAN MARI NAUSHERO FER OZ						32,637,000
NX0430	GBHSS PHULL NAUSHERO FER OZ					
A01	Employees Related Expenses.					36,622,000
A011	PAY		34			21,171,000
A011-1	Pay of Officer		17			14,031,000
A011-2	Pay of Other Staff		17			7,140,000
A012	ALLOWANCES					15,451,000
A012-1	Regular Allowances					15,263,000
A012-2	Other Allowances (excluding					188,000
A03	Operating Expenses					381,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					13,000
A033	UTILITIES					286,000
A039	GENERAL					82,000
Total-GBHSS PHULL NAUSHEROFEEROZ						37,003,000
NX0431	GBHSS MITHIANI NAUSHEROFEEROZ					
A01	Employees Related Expenses.					56,916,000
A011	PAY		53			39,136,000
A011-1	Pay of Officer		25			29,950,000
A011-2	Pay of Other Staff		28			9,186,000
A012	ALLOWANCES					17,780,000
A012-1	Regular Allowances					17,430,000
A012-2	Other Allowances (excluding					350,000
A03	Operating Expenses					261,000
A032	COMMUNICATIONS					6,000
A033	UTILITIES					143,000
A039	GENERAL					112,000
Total-GBHSS MITHIANI NAUSHEROFEEROZ						57,177,000
NX0432	GBHSS DEPARJA NAUSHEROFEEROZ					
A01	Employees Related Expenses.					41,483,000
A011	PAY		37			25,778,000
A011-1	Pay of Officer		16			15,435,000
A011-2	Pay of Other Staff		21			10,343,000
A012	ALLOWANCES					15,705,000
A012-1	Regular Allowances					15,500,000
A012-2	Other Allowances (excluding					205,000
A03	Operating Expenses					307,000
A032	COMMUNICATIONS					6,000
A033	UTILITIES					286,000
A039	GENERAL					15,000
Total-GBHSS DEPARJA NAUSHEROFEEROZ						41,790,000
NX0433	GGHSS MITHIANI NAUSHEROFEEROZ					
A01	Employees Related Expenses.					35,470,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		39			20,436,000
A011-1	Pay of Officer		13			9,409,000
A011-2	Pay of Other Staff		26			11,027,000
A012	ALLOWANCES					15,034,000
A012-1	Regular Allowances					14,877,000
A012-2	Other Allowances (excluding					157,000
A03	Operating Expenses					239,000
A032	COMMUNICATIONS					6,000
A033	UTILITIES					147,000
A039	GENERAL					86,000
Total-GGHSS MITHIANI NAUSHERO FER OZ						35,709,000
NX0434	GBHSS MEVO SIYAL NAUSHERO FER OZ					
A01	Employees Related Expenses.					33,018,000
A011	PAY		29			18,748,000
A011-1	Pay of Officer		16			16,930,000
A011-2	Pay of Other Staff		13			1,818,000
A012	ALLOWANCES					14,270,000
A012-1	Regular Allowances					14,146,000
A012-2	Other Allowances (excluding					124,000
A03	Operating Expenses					152,000
A033	UTILITIES					143,000
A039	GENERAL					9,000
Total-GBHSS MEVO SIYAL NAUSHERO FER OZ						33,170,000
QS0324	GBHSS ARZI BHUTTO KAMBER SHAHDADKOT					
A01	Employees Related Expenses.					39,308,000
A011	PAY		57			23,283,000
A011-1	Pay of Officer		21			11,564,000
A011-2	Pay of Other Staff		36			11,719,000
A012	ALLOWANCES					16,025,000
A012-1	Regular Allowances					15,776,000
A012-2	Other Allowances (excluding					249,000
A03	Operating Expenses					396,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					26,000
A033	UTILITIES					244,000
A039	GENERAL					126,000
Total-GBHSS ARZI BHUTTO KAMBER SHAHDADKOT						39,704,000
QS0325	GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT					
A01	Employees Related Expenses.					40,521,000
A011	PAY		73			24,265,000
A011-1	Pay of Officer		21			11,741,000
A011-2	Pay of Other Staff		52			12,524,000
A012	ALLOWANCES					16,256,000
A012-1	Regular Allowances					15,959,000
A012-2	Other Allowances (excluding					297,000
A03	Operating Expenses					363,000
A032	COMMUNICATIONS					26,000
A033	UTILITIES					244,000
A039	GENERAL					93,000
Total-GBHSS THOUF CHOOSAL KAMBER SHAHDADKOT						40,884,000
QS0326	GBHSS BEHRAM KAMBER SHAHDADKOT					
A01	Employees Related Expenses.					40,312,000
A011	PAY		81			24,105,000
A011-1	Pay of Officer		24			11,528,000
A011-2	Pay of Other Staff		57			12,577,000
A012	ALLOWANCES					16,207,000
A012-1	Regular Allowances					15,994,000
A012-2	Other Allowances (excluding					213,000
A03	Operating Expenses					416,000
A032	COMMUNICATIONS					26,000
A033	UTILITIES					244,000
A039	GENERAL					146,000
Total-GBHSS BEHRAM KAMBER SHAHDADKOT						40,728,000
QS0327	GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT					
A01	Employees Related Expenses.					38,789,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		47			22,913,000
A011-1	Pay of Officer		21			9,138,000
A011-2	Pay of Other Staff		26			13,775,000
A012	ALLOWANCES					15,876,000
A012-1	Regular Allowances					15,578,000
A012-2	Other Allowances (excluding					298,000
A03	Operating Expenses					575,000
A032	COMMUNICATIONS					26,000
A033	UTILITIES					244,000
A039	GENERAL					305,000
Total-GBHSS GAJI KHUAWAR KAMBER SHAHDADKOT						39,364,000
QS0328	GBHSS MENA KAMBER SHAHDADKOT					
A01	Employees Related Expenses.					26,442,000
A011	PAY		19			11,824,000
A011-1	Pay of Officer		11			6,759,000
A011-2	Pay of Other Staff		8			5,065,000
A012	ALLOWANCES					14,618,000
A012-1	Regular Allowances					14,511,000
A012-2	Other Allowances (excluding					107,000
A03	Operating Expenses					171,000
A032	COMMUNICATIONS					15,000
A033	UTILITIES					89,000
A039	GENERAL					67,000
Total-GBHSS MENA KAMBER SHAHDADKOT						26,613,000
SB0527	GBHSS MANAHRO SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					32,047,000
A011	PAY		43			16,848,000
A011-1	Pay of Officer		20			11,853,000
A011-2	Pay of Other Staff		23			4,995,000
A012	ALLOWANCES					15,199,000
A012-1	Regular Allowances					15,021,000
A012-2	Other Allowances (excluding					178,000
A03	Operating Expenses					409,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					14,000
A033	UTILITIES					293,000
A039	GENERAL					102,000
Total-GBHSS MANAHRO SHAHEED BENAZIRABAD						32,456,000
SB0528	GGHSS DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					29,925,000
A011	PAY		49			14,834,000
A011-1	Pay of Officer		19			8,893,000
A011-2	Pay of Other Staff		30			5,941,000
A012	ALLOWANCES					15,091,000
A012-1	Regular Allowances					14,920,000
A012-2	Other Allowances (excluding					171,000
A03	Operating Expenses					620,000
A032	COMMUNICATIONS					39,000
A033	UTILITIES					318,000
A039	GENERAL					263,000
Total-GGHSS DAUR SHAHEED BENAZIRABAD						30,545,000
SB0529	GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					26,671,000
A011	PAY		42			12,441,000
A011-1	Pay of Officer		13			6,092,000
A011-2	Pay of Other Staff		29			6,349,000
A012	ALLOWANCES					14,230,000
A012-1	Regular Allowances					14,090,000
A012-2	Other Allowances (excluding					140,000
A03	Operating Expenses					188,000
A033	UTILITIES					31,000
A039	GENERAL					157,000
Total-GBHSS NAWAB WALI MUHAMMAD SHAHEED BENAZIRABAD						26,859,000
SB0530	GBHSS BANDHI SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.					40,008,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		55			23,787,000
A011-1	Pay of Officer		22			14,157,000
A011-2	Pay of Other Staff		33			9,630,000
A012	ALLOWANCES					16,221,000
A012-1	Regular Allowances					15,991,000
A012-2	Other Allowances (excluding					230,000
A03	Operating Expenses					514,000
A032	COMMUNICATIONS					14,000
A033	UTILITIES					165,000
A039	GENERAL					335,000
Total-GBHSS BANDHI SHAHEED BENAZIRABAD						40,522,000
SB0534	GBHSS - 60 MILE TALUKA DAUR					
A01	Employees Related Expenses.					49,771,000
A011	PAY		62			35,590,000
A011-1	Pay of Officer		18			19,347,000
A011-2	Pay of Other Staff		44			16,243,000
A012	ALLOWANCES					14,181,000
A012-1	Regular Allowances					13,820,000
A012-2	Other Allowances (excluding					361,000
A03	Operating Expenses					656,000
A032	COMMUNICATIONS					14,000
A033	UTILITIES					162,000
A039	GENERAL					480,000
Total-GBHSS - 60 MILE TALUKA DAUR						50,427,000
SB0535	GBHSS - LAKHA ABAD TALUKA SAKRAND					
A01	Employees Related Expenses.					25,784,000
A011	PAY		47			14,610,000
A011-1	Pay of Officer		10			8,653,000
A011-2	Pay of Other Staff		37			5,957,000
A012	ALLOWANCES					11,174,000
A012-1	Regular Allowances					10,962,000
A012-2	Other Allowances (excluding					212,000
A03	Operating Expenses					414,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					23,000
A033	UTILITIES					293,000
A039	GENERAL					98,000
Total-GBHSS - LAKHA ABAD TALUKA SAKRAND						26,198,000
SB0536	GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH					
A01	Employees Related Expenses.					18,341,000
A011	PAY		43			7,888,000
A011-1	Pay of Officer		5			1,362,000
A011-2	Pay of Other Staff		38			6,526,000
A012	ALLOWANCES					10,453,000
A012-1	Regular Allowances					10,227,000
A012-2	Other Allowances (excluding					226,000
A03	Operating Expenses					301,000
A032	COMMUNICATIONS					30,000
A033	UTILITIES					130,000
A039	GENERAL					141,000
Total-GGHSS - BENAZIR PUBLIC SCHOOL TALUKA NAWBSHAH						18,642,000
SL0165	GBHSS CHUHAR JAMALI SUJAWAL					
A01	Employees Related Expenses.					41,948,000
A011	PAY		59			25,801,000
A011-1	Pay of Officer		23			13,725,000
A011-2	Pay of Other Staff		36			12,076,000
A012	ALLOWANCES					16,147,000
A012-1	Regular Allowances					15,831,000
A012-2	Other Allowances (excluding					316,000
A03	Operating Expenses					328,000
A032	COMMUNICATIONS					27,000
A033	UTILITIES					94,000
A039	GENERAL					207,000
Total-GBHSS CHUHAR JAMALI SUJAWAL						42,276,000
SL0169	GBHSS - DARRO TALUKA MIRPUR BITHORO					
A01	Employees Related Expenses.					40,439,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		62			26,806,000
A011-1	Pay of Officer		30			15,328,000
A011-2	Pay of Other Staff		32			11,478,000
A012	ALLOWANCES					13,633,000
A012-1	Regular Allowances					13,269,000
A012-2	Other Allowances (excluding					364,000
A03	Operating Expenses					833,000
A032	COMMUNICATIONS					40,000
A033	UTILITIES					564,000
A039	GENERAL					229,000
Total-GBHSS - DARRO TALUKA MIRPUR BITHORO						41,272,000
SL0170	GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO					
A01	Employees Related Expenses.					24,048,000
A011	PAY		56			12,671,000
A011-1	Pay of Officer		8			6,051,000
A011-2	Pay of Other Staff		48			6,620,000
A012	ALLOWANCES					11,377,000
A012-1	Regular Allowances					11,166,000
A012-2	Other Allowances (excluding					211,000
A03	Operating Expenses					184,000
A032	COMMUNICATIONS					9,000
A039	GENERAL					175,000
Total-GBHSS - JHOKE SHARIF TALUKA MIRPUR BITHORO						24,232,000
SN0456	GGHSS KHADRO SANGHAR					
A01	Employees Related Expenses.					27,857,000
A011	PAY		39			13,585,000
A011-1	Pay of Officer		18			8,254,000
A011-2	Pay of Other Staff		21			5,331,000
A012	ALLOWANCES					14,272,000
A012-1	Regular Allowances					14,133,000
A012-2	Other Allowances (excluding					139,000
A03	Operating Expenses					320,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					29,000
A033	UTILITIES					229,000
A039	GENERAL					62,000
Total-GGHSS KHADRO SANGHAR						28,177,000
SN0457	GBHSS CHAK NO.03 KHADANWARI SANGHAR					
A01	Employees Related Expenses.					42,123,000
A011	PAY		54			25,861,000
A011-1	Pay of Officer		21			8,199,000
A011-2	Pay of Other Staff		33			17,662,000
A012	ALLOWANCES					16,262,000
A012-1	Regular Allowances					15,980,000
A012-2	Other Allowances (excluding					282,000
A03	Operating Expenses					197,000
A033	UTILITIES					134,000
A039	GENERAL					63,000
Total-GBHSS CHAK NO.03 KHADANWARI SANGHAR						42,320,000
SN0458	GBHSS CHAK NO.40 SIKANADARABAD SANGHAR					
A01	Employees Related Expenses.					33,562,000
A011	PAY		50			18,640,000
A011-1	Pay of Officer		17			8,514,000
A011-2	Pay of Other Staff		33			10,126,000
A012	ALLOWANCES					14,922,000
A012-1	Regular Allowances					14,721,000
A012-2	Other Allowances (excluding					201,000
A03	Operating Expenses					130,000
A033	UTILITIES					57,000
A039	GENERAL					73,000
Total-GBHSS CHAK NO.40 SIKANADARABAD SANGHAR						33,692,000
SN0459	GBHSS SIRANWARI SANGHAR					
A01	Employees Related Expenses.					26,245,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		33			12,422,000
A011-1	Pay of Officer		12			5,239,000
A011-2	Pay of Other Staff		21			7,183,000
A012	ALLOWANCES					13,823,000
A012-1	Regular Allowances					13,739,000
A012-2	Other Allowances (excluding					84,000
A03	Operating Expenses					83,000
A033	UTILITIES					35,000
A039	GENERAL					48,000
Total-GBHSS SIRANWARI SANGHAR						26,328,000
SN0460	GBHSS NAUABAD SANGHAR					
A01	Employees Related Expenses.					28,908,000
A011	PAY		38			14,530,000
A011-1	Pay of Officer		16			7,507,000
A011-2	Pay of Other Staff		22			7,023,000
A012	ALLOWANCES					14,378,000
A012-1	Regular Allowances					14,254,000
A012-2	Other Allowances (excluding					124,000
A03	Operating Expenses					198,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					117,000
A039	GENERAL					52,000
Total-GBHSS NAUABAD SANGHAR						29,106,000
SN0461	GBHSS MAQSOODO RIND SANGHAR					
A01	Employees Related Expenses.					26,214,000
A011	PAY		33			12,138,000
A011-1	Pay of Officer		12			6,999,000
A011-2	Pay of Other Staff		21			5,139,000
A012	ALLOWANCES					14,076,000
A012-1	Regular Allowances					13,987,000
A012-2	Other Allowances (excluding					89,000
A03	Operating Expenses					215,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					22,000
A033	UTILITIES					128,000
A039	GENERAL					65,000
Total-GBHSS MAQSOODO RIND SANGHAR						26,429,000
SN0462	GBHSS DHILYAR SANGHAR					
A01	Employees Related Expenses.					32,367,000
A011	PAY		38			17,607,000
A011-1	Pay of Officer		15			7,954,000
A011-2	Pay of Other Staff		23			9,653,000
A012	ALLOWANCES					14,760,000
A012-1	Regular Allowances					14,610,000
A012-2	Other Allowances (excluding					150,000
A03	Operating Expenses					207,000
A033	UTILITIES					158,000
A039	GENERAL					49,000
Total-GBHSS DHILYAR SANGHAR						32,574,000
SN0463	GBHSS HATHUNGO SANGHAR					
A01	Employees Related Expenses.					38,515,000
A011	PAY		40			23,471,000
A011-1	Pay of Officer		18			14,732,000
A011-2	Pay of Other Staff		22			8,739,000
A012	ALLOWANCES					15,044,000
A012-1	Regular Allowances					14,870,000
A012-2	Other Allowances (excluding					174,000
A03	Operating Expenses					212,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					128,000
A039	GENERAL					55,000
Total-GBHSS HATHUNGO SANGHAR						38,727,000
SN0464	GBHSS KHAHI SANGHAR					
A01	Employees Related Expenses.					28,960,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		43			14,573,000
A011-1	Pay of Officer		15			7,491,000
A011-2	Pay of Other Staff		28			7,082,000
A012	ALLOWANCES					14,387,000
A012-1	Regular Allowances					14,197,000
A012-2	Other Allowances (excluding					190,000
A03	Operating Expenses					197,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					117,000
A039	GENERAL					51,000
Total-GBHSS KHAHI SANGHAR						29,157,000
SN0465	GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR					
A01	Employees Related Expenses.					33,797,000
A011	PAY		40			19,184,000
A011-1	Pay of Officer		17			12,278,000
A011-2	Pay of Other Staff		23			6,906,000
A012	ALLOWANCES					14,613,000
A012-1	Regular Allowances					14,483,000
A012-2	Other Allowances (excluding					130,000
A03	Operating Expenses					133,000
A033	UTILITIES					97,000
A039	GENERAL					36,000
Total-GBHSS GHULAM MUHAMMAD LEGHARI SANGHAR						33,930,000
SN0469	GBHSS - KANDIARI TALUKA SANGHAR					
A01	Employees Related Expenses.					30,571,000
A011	PAY		68			17,856,000
A011-1	Pay of Officer		14			8,860,000
A011-2	Pay of Other Staff		54			8,996,000
A012	ALLOWANCES					12,715,000
A012-1	Regular Allowances					12,505,000
A012-2	Other Allowances (excluding					210,000
A03	Operating Expenses					216,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					30,000
A033	UTILITIES					113,000
A039	GENERAL					73,000
Total-GBHSS - KANDIARI TALUKA SANGHAR						30,787,000
SN0470	GBHSS - BERANI TALUKA JAM NAWAZ ALI					
A01	Employees Related Expenses.					32,323,000
A011	PAY		42			19,902,000
A011-1	Pay of Officer		17			8,140,000
A011-2	Pay of Other Staff		25			11,762,000
A012	ALLOWANCES					12,421,000
A012-1	Regular Allowances					12,216,000
A012-2	Other Allowances (excluding					205,000
A03	Operating Expenses					239,000
A032	COMMUNICATIONS					45,000
A033	UTILITIES					119,000
A039	GENERAL					75,000
Total-GBHSS - BERANI TALUKA JAM NAWAZ ALI						32,562,000
SN0471	GBHSS - KHADRO TALUKA SINJHORO					
A01	Employees Related Expenses.					48,418,000
A011	PAY		52			33,790,000
A011-1	Pay of Officer		19			12,834,000
A011-2	Pay of Other Staff		33			20,956,000
A012	ALLOWANCES					14,628,000
A012-1	Regular Allowances					14,305,000
A012-2	Other Allowances (excluding					323,000
A03	Operating Expenses					231,000
A032	COMMUNICATIONS					38,000
A033	UTILITIES					106,000
A039	GENERAL					87,000
Total-GBHSS - KHADRO TALUKA SINJHORO						48,649,000
SN0472	GGHSS - CHAK NO.3 TALUKA SANHAR					
A01	Employees Related Expenses.					31,746,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		28			19,439,000
A011-1	Pay of Officer		11			8,469,000
A011-2	Pay of Other Staff		17			10,970,000
A012	ALLOWANCES					12,307,000
A012-1	Regular Allowances					12,099,000
A012-2	Other Allowances (excluding					208,000
A03	Operating Expenses					210,000
A032	COMMUNICATIONS					48,000
A033	UTILITIES					113,000
A039	GENERAL					49,000
Total-GGHSS - CHAK NO.3 TALUKA SANHAR						31,956,000
SN0473	GGHSS - JHOL SINJHORO TALUKA SINJHORO					
A01	Employees Related Expenses.					24,503,000
A011	PAY		48			12,676,000
A011-1	Pay of Officer		12			2,328,000
A011-2	Pay of Other Staff		36			10,348,000
A012	ALLOWANCES					11,827,000
A012-1	Regular Allowances					11,553,000
A012-2	Other Allowances (excluding					274,000
A03	Operating Expenses					219,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					132,000
A039	GENERAL					58,000
Total-GGHSS - JHOL SINJHORO TALUKA SINJHORO						24,722,000
SQ0407	GBHSS MIAN JO GOTH SHIKARPUR					
A01	Employees Related Expenses.					31,581,000
A011	PAY		28			16,934,000
A011-1	Pay of Officer		14			10,192,000
A011-2	Pay of Other Staff		14			6,742,000
A012	ALLOWANCES					14,647,000
A012-1	Regular Allowances					14,504,000
A012-2	Other Allowances (excluding					143,000
A03	Operating Expenses					666,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0573	GBHSS DARA WAHAN SUKKUR					
A01	Employees Related Expenses.					34,500,000
A011	PAY		47			19,185,000
A011-1	Pay of Officer		20			12,252,000
A011-2	Pay of Other Staff		27			6,933,000
A012	ALLOWANCES					15,315,000
A012-1	Regular Allowances					15,064,000
A012-2	Other Allowances (excluding					251,000
A03	Operating Expenses					253,000
A032	COMMUNICATIONS					1,000
A033	UTILITIES					130,000
A039	GENERAL					122,000
Total-GBHSS DARA WAHAN SUKKUR						34,753,000
SY0574	GBHSS KANDHRA SUKKUR					
A01	Employees Related Expenses.					30,787,000
A011	PAY		44			16,009,000
A011-1	Pay of Officer		13			6,847,000
A011-2	Pay of Other Staff		31			9,162,000
A012	ALLOWANCES					14,778,000
A012-1	Regular Allowances					14,599,000
A012-2	Other Allowances (excluding					179,000
A03	Operating Expenses					416,000
A032	COMMUNICATIONS					21,000
A033	UTILITIES					121,000
A038	TRAVEL &					22,000
	TRANSPORTATION					
A039	GENERAL					252,000
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND					24,000
	FIXTURE					
Total-GBHSS KANDHRA SUKKUR						31,227,000
SY0575	GBHSS BAGARJI SUKKUR					
A01	Employees Related Expenses.					29,569,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		55			14,262,000
A011-1	Pay of Officer		21			8,771,000
A011-2	Pay of Other Staff		34			5,491,000
A012	ALLOWANCES					15,307,000
A012-1	Regular Allowances					15,082,000
A012-2	Other Allowances (excluding					225,000
A03	Operating Expenses					331,000
A032	COMMUNICATIONS					17,000
A033	UTILITIES					137,000
A039	GENERAL					177,000
Total-GBHSS BAGARJI SUKKUR						29,900,000
SY0576	GBHSS SANGI SUKKUR					
A01	Employees Related Expenses.					26,634,000
A011	PAY		40			11,081,000
A011-1	Pay of Officer		13			6,987,000
A011-2	Pay of Other Staff		27			4,094,000
A012	ALLOWANCES					15,553,000
A012-1	Regular Allowances					15,352,000
A012-2	Other Allowances (excluding					201,000
A03	Operating Expenses					418,000
A032	COMMUNICATIONS					17,000
A033	UTILITIES					137,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL					242,000
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS SANGI SUKKUR						27,076,000
SY0582	GBHSS - THIKRATHO TALUKA PANO AKIL					
A01	Employees Related Expenses.					17,169,000
A011	PAY		30			6,972,000
A011-1	Pay of Officer		11			4,630,000
A011-2	Pay of Other Staff		19			2,342,000
A012	ALLOWANCES					10,197,000
A012-1	Regular Allowances					10,139,000
A012-2	Other Allowances (excluding					58,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses					279,000
A032	COMMUNICATIONS					17,000
A033	UTILITIES					137,000
A039	GENERAL					125,000
Total-GBHSS - THIKRATHO TALUKA PANO AKIL						17,448,000
TN0253	GBHSS - BARCHANI TALUKA BULRI SHAH KARIM					
A01	Employees Related Expenses.					19,365,000
A011	PAY		22			8,591,000
A011-1	Pay of Officer		1			978,000
A011-2	Pay of Other Staff		21			7,613,000
A012	ALLOWANCES					10,774,000
A012-1	Regular Allowances					10,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					70,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL					48,000
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS - BARCHANI TALUKA BULRI SHAH KARIM						19,459,000
TQ0256	GBHSS MUBARAK JARWAR TANDO ALLAHYAR					
A01	Employees Related Expenses.					52,928,000
A011	PAY		71			26,846,000
A011-1	Pay of Officer		25			13,624,000
A011-2	Pay of Other Staff		46			13,222,000
A012	ALLOWANCES					26,082,000
A012-1	Regular Allowances					25,768,000
A012-2	Other Allowances (excluding					314,000
A03	Operating Expenses					475,000
A039	GENERAL					475,000
A13	Repairs and Maintenance					24,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
TX0426	GBHSS JUNGSHAHI THATTA					
A01	Employees Related Expenses.					34,946,000
A011	PAY		63			19,374,000
A011-1	Pay of Officer		18			9,210,000
A011-2	Pay of Other Staff		45			10,164,000
A012	ALLOWANCES					15,572,000
A012-1	Regular Allowances					15,322,000
A012-2	Other Allowances (excluding					250,000
A03	Operating Expenses					391,000
A033	UTILITIES					186,000
A039	GENERAL					205,000
Total-GBHSS JUNGSHAHI THATTA						35,337,000
TX0427	GBHSS CHATTO CHAND THATTA					
A01	Employees Related Expenses.					31,647,000
A011	PAY		55			16,532,000
A011-1	Pay of Officer		15			9,504,000
A011-2	Pay of Other Staff		40			7,028,000
A012	ALLOWANCES					15,115,000
A012-1	Regular Allowances					14,880,000
A012-2	Other Allowances (excluding					235,000
A03	Operating Expenses					251,000
A032	COMMUNICATIONS					22,000
A033	UTILITIES					94,000
A039	GENERAL					135,000
Total-GBHSS CHATTO CHAND THATTA						31,898,000
TX0429	GBHSS - GHARO TALUKA MIRPUR SAKRO					
A01	Employees Related Expenses.					62,784,000
A011	PAY		75			46,291,000
A011-1	Pay of Officer		36			37,200,000
A011-2	Pay of Other Staff		39			9,091,000
A012	ALLOWANCES					16,493,000
A012-1	Regular Allowances					16,085,000
A012-2	Other Allowances (excluding					408,000
A03	Operating Expenses					286,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					26,000
A039	GENERAL					260,000
Total-GBHSS - GHARO TALUKA MIRPUR SAKRO						63,070,000
UT0367	GBHSS NEW CHHORE UMERKOT					
A01	Employees Related Expenses.					32,875,000
A011	PAY		47			16,745,000
A011-1	Pay of Officer		19			10,781,000
A011-2	Pay of Other Staff		28			5,964,000
A012	ALLOWANCES					16,130,000
A012-1	Regular Allowances					15,821,000
A012-2	Other Allowances (excluding					309,000
A03	Operating Expenses					223,000
A032	COMMUNICATIONS					40,000
A033	UTILITIES					81,000
A039	GENERAL					102,000
Total-GBHSS NEW CHHORE UMERKOT						33,098,000
UT0368	GBHSS BODAR FARM UMERKOT					
A01	Employees Related Expenses.					26,629,000
A011	PAY		37			12,762,000
A011-1	Pay of Officer		18			9,090,000
A011-2	Pay of Other Staff		19			3,672,000
A012	ALLOWANCES					13,867,000
A012-1	Regular Allowances					13,689,000
A012-2	Other Allowances (excluding					178,000
A03	Operating Expenses					160,000
A033	UTILITIES					81,000
A039	GENERAL					79,000
Total-GBHSS BODAR FARM UMERKOT						26,789,000
UT0369	GBHSS NABISAR ROAD UMERKOT					
A01	Employees Related Expenses.					22,225,000

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		28			8,507,000
A011-1	Pay of Officer		13			6,087,000
A011-2	Pay of Other Staff		15			2,420,000
A012	ALLOWANCES					13,718,000
A012-1	Regular Allowances					13,634,000
A012-2	Other Allowances (excluding					84,000
A03	Operating Expenses					128,000
A033	UTILITIES					81,000
A039	GENERAL					47,000
Total-GBHSS NABISAR ROAD UMERKOT						22,353,000
UT0373	GBHSS - SHADI PALI TALUKA PITHORO					
A01	Employees Related Expenses.					25,519,000
A011	PAY		35			14,005,000
A011-1	Pay of Officer		12			10,127,000
A011-2	Pay of Other Staff		23			3,878,000
A012	ALLOWANCES					11,514,000
A012-1	Regular Allowances					11,238,000
A012-2	Other Allowances (excluding					276,000
A03	Operating Expenses					196,000
A033	UTILITIES					81,000
A039	GENERAL					115,000
Total-GBHSS - SHADI PALI TALUKA PITHORO						25,715,000
UT0375	GGHSS - SAMARO TOWN TALUKA SAMRO					
A01	Employees Related Expenses.					21,421,000
A011	PAY		41			10,227,000
A011-1	Pay of Officer		10			4,402,000
A011-2	Pay of Other Staff		31			5,825,000
A012	ALLOWANCES					11,194,000
A012-1	Regular Allowances					10,871,000
A012-2	Other Allowances (excluding					323,000
A03	Operating Expenses					214,000
A032	COMMUNICATIONS					40,000
A033	UTILITIES					81,000
A039	GENERAL					93,000
Total-GGHSS - SAMARO TOWN TALUKA SAMRO						21,635,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0515	GBHSS - TANDO BAGO BADIN					
A01	Employees Related Expenses.			113,913,000	82,035,000	120,658,000
A011	PAY	142	143	59,076,000	55,800,000	86,920,000
A011-1	Pay of Officer	28	29	21,373,000	12,552,000	29,910,000
A011-2	Pay of Other Staff	114	114	37,703,000	43,248,000	57,010,000
A012	ALLOWANCES			54,837,000	26,235,000	33,738,000
A012-1	Regular Allowances			54,075,000	25,666,000	33,169,000
A012-2	Other Allowances (excluding			762,000	569,000	569,000
A03	Operating Expenses			900,000	702,000	1,213,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	267,000
A039	GENERAL			651,000	651,000	690,000
A13	Repairs and Maintenance			73,000	73,000	76,000
A130	TRANSPORT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - TANDO BAGO BADIN				114,886,000	82,810,000	121,947,000
BI0516	GGHSS - KHOSKI BADIN					
A01	Employees Related Expenses.			47,556,000	37,306,000	53,741,000
A011	PAY	79	78	26,028,000	25,392,000	38,757,000
A011-1	Pay of Officer	25	24	11,406,000	10,614,000	16,649,000
A011-2	Pay of Other Staff	54	54	14,622,000	14,778,000	22,108,000
A012	ALLOWANCES			21,528,000	11,914,000	14,984,000
A012-1	Regular Allowances			21,272,000	11,649,000	14,719,000
A012-2	Other Allowances (excluding			256,000	265,000	265,000
A03	Operating Expenses			942,000	744,000	1,004,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			693,000	693,000	733,000
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GGHSS - KHOSKI BADIN				48,522,000	38,494,000	54,770,000
BI0517	GBHSS - GOLARCHI BADIN					
A01	Employees Related Expenses.			63,939,000	41,285,000	69,169,000
A011	PAY	99	102	33,187,000	27,864,000	51,739,000
A011-1	Pay of Officer	39	41	15,027,000	7,854,000	23,947,000
A011-2	Pay of Other Staff	60	61	18,160,000	20,010,000	27,792,000
A012	ALLOWANCES			30,752,000	13,421,000	17,430,000
A012-1	Regular Allowances			30,367,000	13,093,000	17,102,000
A012-2	Other Allowances (excluding			385,000	328,000	328,000
A03	Operating Expenses			1,029,000	831,000	1,097,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			780,000	780,000	826,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - GOLARCHI BADIN				64,992,000	43,400,000	70,291,000
BI0518	GGHSS - GOLARCHI BADIN					
A01	Employees Related Expenses.			48,581,000	28,856,000	51,984,000
A011	PAY	69	70	25,873,000	19,547,000	39,339,000
A011-1	Pay of Officer	29	29	12,662,000	2,481,000	19,002,000
A011-2	Pay of Other Staff	40	41	13,211,000	17,066,000	20,337,000
A012	ALLOWANCES			22,708,000	9,309,000	12,645,000
A012-1	Regular Allowances			22,444,000	9,079,000	12,415,000
A012-2	Other Allowances (excluding			264,000	230,000	230,000
A03	Operating Expenses			944,000	746,000	1,006,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			695,000	695,000	735,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHSS - GOLARCHI BADIN				49,549,000	31,306,000	53,015,000
BI0519	GGHSS - TALHAR BADIN					
A01	Employees Related Expenses.			82,252,000	59,361,000	93,254,000
A011	PAY	96	97	45,208,000	40,494,000	68,845,000
A011-1	Pay of Officer	32	33	18,509,000	10,719,000	28,512,000
A011-2	Pay of Other Staff	64	64	26,699,000	29,775,000	40,333,000
A012	ALLOWANCES			37,044,000	18,867,000	24,409,000
A012-1	Regular Allowances			36,513,000	18,440,000	23,982,000
A012-2	Other Allowances (excluding			531,000	427,000	427,000
A03	Operating Expenses			946,000	748,000	1,008,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			697,000	697,000	737,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHSS - TALHAR BADIN				83,222,000	60,973,000	94,287,000
BI0520	GOVERNMENT GIRLS HIGHER SCNDARY SIDDIQUE					
A01	Employees Related Expenses.			10,433,000	8,044,000	12,042,000
A011	PAY	10	10	5,804,000	5,660,000	8,777,000
A011-1	Pay of Officer	5	5	2,274,000	80,000	3,439,000
A011-2	Pay of Other Staff	5	5	3,530,000	5,580,000	5,338,000
A012	ALLOWANCES			4,629,000	2,384,000	3,265,000
A012-1	Regular Allowances			4,477,000	2,242,000	3,123,000
A012-2	Other Allowances (excluding			152,000	142,000	142,000
A03	Operating Expenses			772,000	574,000	821,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			538,000	538,000	565,000
Total-GOVERNMENT GIRLS HIGHER SCNDARY SIDDIQU				11,205,000	8,618,000	12,863,000
BI0521	GOVERNMENT BOYS HIGHER SCNDARY SCHOOLDE					
A01	Employees Related Expenses.			19,424,000	18,305,000	22,819,000
A011	PAY	22	22	10,389,000	12,769,000	15,708,000
A011-1	Pay of Officer	8	8	6,477,000	5,662,000	9,793,000
A011-2	Pay of Other Staff	14	14	3,912,000	7,107,000	5,915,000
A012	ALLOWANCES			9,035,000	5,536,000	7,111,000
A012-1	Regular Allowances			8,850,000	5,355,000	6,930,000
A012-2	Other Allowances (excluding			185,000	181,000	181,000
A03	Operating Expenses			912,000	714,000	974,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			678,000	678,000	718,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A130	TRANSPORT			24,000	24,000	25,000
Total-GOVERNMENT BOYS HIGHER SCNDARY SCHOOLDE				20,360,000	19,043,000	23,818,000
BI0522	GOVERNMENT BOYS HIGHER SCNDARY SCHOOL S					
A01	Employees Related Expenses.			14,357,000	13,572,000	15,436,000
A011	PAY	27	26	6,945,000	9,362,000	9,991,000
A011-1	Pay of Officer	8	7	2,741,000	1,446,000	3,644,000
A011-2	Pay of Other Staff	19	19	4,204,000	7,916,000	6,347,000
A012	ALLOWANCES			7,412,000	4,210,000	5,445,000
A012-1	Regular Allowances			7,232,000	4,027,000	5,262,000
A012-2	Other Allowances (excluding			180,000	183,000	183,000
A03	Operating Expenses			832,000	634,000	889,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			598,000	598,000	633,000
A13	Repairs and Maintenance			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			24,000	24,000	25,000
Total-GOVERNMENT BOYS HIGHER SCNDARY SCHOOL S				15,213,000	14,230,000	16,350,000
BI0523	GOVERNMENT GIRLS HIGHER SCNDARY BAKHASH					
A01	Employees Related Expenses.			8,402,000	7,725,000	9,676,000
A011	PAY	14	14	4,437,000	5,569,000	6,717,000
A011-1	Pay of Officer	5	5	1,526,000		2,308,000
A011-2	Pay of Other Staff	9	9	2,911,000	5,569,000	4,409,000
A012	ALLOWANCES			3,965,000	2,156,000	2,959,000
A012-1	Regular Allowances			3,868,000	2,059,000	2,862,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	Operating Expenses			672,000	474,000	721,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			438,000	438,000	465,000
Total-GOVERNMENT GIRLS HIGHER SCNDARY BAKHASH				9,074,000	8,199,000	10,397,000
BI0524	GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR					
A01	Employees Related Expenses.			9,125,000	6,910,000	8,575,000
A011	PAY	19	19	4,083,000	4,985,000	5,997,000
A011-1	Pay of Officer	5	4	1,511,000	750,000	1,734,000
A011-2	Pay of Other Staff	14	15	2,572,000	4,235,000	4,263,000
A012	ALLOWANCES			5,042,000	1,925,000	2,578,000
A012-1	Regular Allowances			4,909,000	1,790,000	2,443,000
A012-2	Other Allowances (excluding			133,000	135,000	135,000
A03	Operating Expenses			866,000	668,000	923,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			632,000	632,000	667,000
Total-GOVERNMENT GIRLS HIGHER SCNDARY MIR ALL BACHAYO TALPUR				9,991,000	7,578,000	9,498,000
DD0318	GBHSS - BETTO DADU					
A01	Employees Related Expenses.			43,866,000	42,735,000	51,741,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	22,973,000	29,646,000	35,144,000
A011-1	Pay of Officer	21	21	16,370,000	21,752,000	25,190,000
A011-2	Pay of Other Staff	17	17	6,603,000	7,894,000	9,954,000
A012	ALLOWANCES			20,893,000	13,089,000	16,597,000
A012-1	Regular Allowances			20,638,000	12,833,000	16,341,000
A012-2	Other Allowances (excluding			255,000	256,000	256,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - BETTO DADU				44,467,000	44,398,000	52,389,000
DD0319	GBHSS - PHULJI STATATION DADU					
A01	Employees Related Expenses.			94,786,000	67,930,000	108,566,000
A011	PAY	74	73	54,792,000	46,557,000	80,825,000
A011-1	Pay of Officer	38	37	40,084,000	28,920,000	59,578,000
A011-2	Pay of Other Staff	36	36	14,708,000	17,637,000	21,247,000
A012	ALLOWANCES			39,994,000	21,373,000	27,741,000
A012-1	Regular Allowances			39,525,000	20,895,000	27,263,000
A012-2	Other Allowances (excluding			469,000	478,000	478,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - PHULJI STATATION DADU				95,387,000	69,593,000	109,214,000
DD0320	GBHSS - QAZI ARIF DADU					
A01	Employees Related Expenses.			45,187,000	30,028,000	52,631,000
A011	PAY	40	41	26,313,000	20,861,000	40,418,000
A011-1	Pay of Officer	20	20	18,917,000	11,910,000	28,850,000
A011-2	Pay of Other Staff	20	21	7,396,000	8,951,000	11,568,000
A012	ALLOWANCES			18,874,000	9,167,000	12,213,000
A012-1	Regular Allowances			18,617,000	8,916,000	11,963,000
A012-2	Other Allowances (excluding			257,000	251,000	250,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - QAZI ARIF DADU				45,788,000	31,691,000	53,279,000
DD0321	GBHSS - RADHAN STATION DADU					
A01	Employees Related Expenses.			71,735,000	47,926,000	80,578,000
A011	PAY	63	64	40,116,000	32,913,000	60,949,000
A011-1	Pay of Officer	36	36	30,109,000	20,864,000	45,429,000
A011-2	Pay of Other Staff	27	28	10,007,000	12,049,000	15,520,000
A012	ALLOWANCES			31,619,000	15,013,000	19,629,000
A012-1	Regular Allowances			31,210,000	14,639,000	19,255,000
A012-2	Other Allowances (excluding			409,000	374,000	374,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
Total-GBHSS - RADHAN STATION DADU				72,336,000	50,009,000	81,226,000
DD0322	GBHSS - SHAH PANJO DADU					
A01	Employees Related Expenses.			55,201,000	39,477,000	60,774,000
A011	PAY	53	54	29,518,000	27,374,000	44,975,000
A011-1	Pay of Officer	30	30	21,848,000	16,126,000	32,982,000
A011-2	Pay of Other Staff	23	24	7,670,000	11,248,000	11,993,000
A012	ALLOWANCES			25,683,000	12,103,000	15,799,000
A012-1	Regular Allowances			25,385,000	11,851,000	15,550,000
A012-2	Other Allowances (excluding			298,000	252,000	249,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,520,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,520,000	
Total-GBHSS - SHAH PANJO DADU				55,802,000	42,400,000	61,422,000
DD0323	GBHSS - SITA ROAD DADU					
A01	Employees Related Expenses.			68,759,000	37,879,000	77,108,000
A011	PAY	66	67	40,022,000	25,823,000	60,775,000
A011-1	Pay of Officer	15	15	22,476,000	12,065,000	33,835,000
A011-2	Pay of Other Staff	51	52	17,546,000	13,758,000	26,940,000
A012	ALLOWANCES			28,737,000	12,056,000	16,333,000
A012-1	Regular Allowances			28,450,000	11,809,000	16,086,000
A012-2	Other Allowances (excluding			287,000	247,000	247,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - SITA ROAD DADU				69,360,000	40,142,000	77,756,000
DD0324	GBHSS - KHUDAABAD DADU					
A01	Employees Related Expenses.			56,393,000	50,888,000	65,682,000
A011	PAY	55	55	30,318,000	34,910,000	45,631,000
A011-1	Pay of Officer	27	26	21,204,000	21,457,000	31,630,000
A011-2	Pay of Other Staff	28	29	9,114,000	13,453,000	14,001,000
A012	ALLOWANCES			26,075,000	15,978,000	20,051,000
A012-1	Regular Allowances			25,712,000	15,604,000	19,677,000
A012-2	Other Allowances (excluding			363,000	374,000	374,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
Total-GBHSS - KHUDAABAD DADU				56,994,000	52,971,000	66,330,000
DD0325	GGHSS - KHUDAABAD DADU					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			38,073,000	33,311,000	43,215,000
A011	PAY	51	53	19,442,000	22,904,000	30,000,000
A011-1	Pay of Officer	22	23	11,696,000	10,012,000	18,052,000
A011-2	Pay of Other Staff	29	30	7,746,000	12,892,000	11,948,000
A012	ALLOWANCES			18,631,000	10,407,000	13,215,000
A012-1	Regular Allowances			18,379,000	10,090,000	12,898,000
A012-2	Other Allowances (excluding			252,000	317,000	317,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,100,000	
A061	SCHOLARSHIP				2,100,000	
Total-GGHSS - KHUDAABAD DADU				38,674,000	35,814,000	43,863,000
DD0326	GHSS - MEHAR DADU					
A01	Employees Related Expenses.			81,501,000	65,314,000	90,645,000
A011	PAY	70	71	42,741,000	44,920,000	64,702,000
A011-1	Pay of Officer	31	31	26,131,000	22,709,000	39,394,000
A011-2	Pay of Other Staff	39	40	16,610,000	22,211,000	25,308,000
A012	ALLOWANCES			38,760,000	20,394,000	25,943,000
A012-1	Regular Allowances			38,302,000	19,943,000	25,491,000
A012-2	Other Allowances (excluding			458,000	451,000	452,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GHSS - MEHAR DADU				82,102,000	66,977,000	91,293,000
DD0327	G.G.H.S DADU					
A01	Employees Related Expenses.			149,552,000	117,220,000	156,107,000
A011	PAY	84	86	85,072,000	80,075,000	108,857,000
A011-1	Pay of Officer	36	36	52,281,000	55,554,000	58,573,000
A011-2	Pay of Other Staff	48	50	32,791,000	24,521,000	50,284,000
A012	ALLOWANCES			64,480,000	37,145,000	47,250,000
A012-1	Regular Allowances			63,716,000	36,407,000	46,512,000
A012-2	Other Allowances (excluding			764,000	738,000	738,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
Total-G.G.H.S DADU				150,253,000	117,723,000	156,855,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE					
A01	Employees Related Expenses.			113,042,000	108,240,000	126,653,000
A011	PAY	127	128	54,069,000	71,984,000	82,071,000
A011-1	Pay of Officer	38	39	33,523,000	32,911,000	51,741,000
A011-2	Pay of Other Staff	89	89	20,546,000	39,073,000	30,330,000
A012	ALLOWANCES			58,973,000	36,256,000	44,582,000
A012-1	Regular Allowances			58,305,000	35,617,000	43,943,000
A012-2	Other Allowances (excluding			668,000	639,000	639,000
A03	Operating Expenses			746,000	548,000	1,171,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			327,000	129,000	504,000
A034	OCCUPANCY COSTS					222,000
A039	GENERAL			389,000	389,000	414,000
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
A13	Repairs and Maintenance			123,000	123,000	129,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				113,911,000	112,751,000	127,953,000
HB0538	GBHSS - MIRZA QALEECH BAIG HYDERABAD					
A01	Employees Related Expenses.			110,071,000	86,969,000	129,605,000
A011	PAY	119	121	60,752,000	58,001,000	92,660,000
A011-1	Pay of Officer	56	58	44,990,000	32,296,000	69,376,000
A011-2	Pay of Other Staff	63	63	15,762,000	25,705,000	23,284,000
A012	ALLOWANCES			49,319,000	28,968,000	36,945,000
A012-1	Regular Allowances			48,744,000	28,353,000	36,330,000
A012-2	Other Allowances (excluding			575,000	615,000	615,000
A03	Operating Expenses			743,000	545,000	1,091,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			230,000	32,000	407,000
A034	OCCUPANCY COSTS					145,000
A039	GENERAL			483,000	483,000	508,000
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GBHSS - MIRZA QALEECH BAIG HYDERABAD				110,814,000	91,354,000	130,696,000
HB0539	GBHSS - HALEPOTA HYDERABAD					
A01	Employees Related Expenses.			50,171,000	45,635,000	60,927,000
A011	PAY	50	50	28,336,000	30,695,000	42,298,000
A011-1	Pay of Officer	24	24	20,096,000	22,058,000	30,330,000
A011-2	Pay of Other Staff	26	26	8,240,000	8,637,000	11,968,000
A012	ALLOWANCES			21,835,000	14,940,000	18,629,000
A012-1	Regular Allowances			21,561,000	14,656,000	18,345,000
A012-2	Other Allowances (excluding			274,000	284,000	284,000
A03	Operating Expenses			689,000	491,000	1,008,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			294,000	96,000	427,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - HALEPOTA HYDERABAD				50,860,000	49,006,000	61,935,000
HB0540	GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER					
A01	Employees Related Expenses.			176,162,000	136,687,000	205,681,000
A011	PAY	152	153	97,964,000	90,391,000	148,001,000
A011-1	Pay of Officer	58	58	64,347,000	47,746,000	96,863,000
A011-2	Pay of Other Staff	94	95	33,617,000	42,645,000	51,138,000
A012	ALLOWANCES			78,198,000	46,296,000	57,680,000
A012-1	Regular Allowances			77,133,000	44,588,000	56,574,000
A012-2	Other Allowances (excluding			1,065,000	1,708,000	1,106,000
A03	Operating Expenses			711,000	513,000	1,073,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	407,000
A034	OCCUPANCY COSTS					145,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				1,920,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - COMPREHENSIVE LATIFABAD 10 HYDER				176,873,000	139,120,000	206,754,000
HB0541	GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB					
A01	Employees Related Expenses.			71,512,000	74,216,000	83,545,000
A011	PAY	102	103	34,764,000	49,275,000	52,667,000
A011-1	Pay of Officer	46	46	24,327,000	21,115,000	36,501,000
A011-2	Pay of Other Staff	56	57	10,437,000	28,160,000	16,166,000
A012	ALLOWANCES			36,748,000	24,941,000	30,878,000
A012-1	Regular Allowances			36,198,000	24,422,000	30,359,000
A012-2	Other Allowances (excluding			550,000	519,000	519,000
A03	Operating Expenses			632,000	434,000	980,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			230,000	32,000	407,000
A034	OCCUPANCY COSTS					145,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GBHSS - SHAIKH HAFIZ MORI MANGAR HYDERAB				72,144,000	78,490,000	84,525,000
HB0542	PRIN. G.G.H.S.S. MIRZA QALEECH BAIG					
A01	Employees Related Expenses.			47,853,000	36,538,000	55,703,000
A011	PAY	62	61	27,015,000	24,224,000	39,830,000
A011-1	Pay of Officer	24	24	15,693,000	7,038,000	23,653,000
A011-2	Pay of Other Staff	38	37	11,322,000	17,186,000	16,177,000
A012	ALLOWANCES			20,838,000	12,314,000	15,873,000
A012-1	Regular Allowances			20,469,000	11,961,000	15,520,000
A012-2	Other Allowances (excluding			369,000	353,000	353,000
A03	Operating Expenses			679,000	481,000	967,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			284,000	86,000	404,000
A034	OCCUPANCY COSTS					142,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				4,800,000	
A061	SCHOLARSHIP				4,800,000	
Total-PRIN. G.G.H.S.S. MIRZA QALEECH BAIG				48,532,000	41,819,000	56,670,000
HB0543	GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA					

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			131,473,000	122,105,000	147,388,000
A011	PAY	105	105	66,449,000	81,569,000	97,114,000
A011-1	Pay of Officer	46	46	46,820,000	43,621,000	70,665,000
A011-2	Pay of Other Staff	59	59	19,629,000	37,948,000	26,449,000
A012	ALLOWANCES			65,024,000	40,536,000	50,274,000
A012-1	Regular Allowances			64,296,000	39,873,000	49,611,000
A012-2	Other Allowances (excluding			728,000	663,000	663,000
A03	Operating Expenses			725,000	527,000	1,073,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			230,000	32,000	407,000
A034	OCCUPANCY COSTS					145,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GGHSS - COMPREHENSIVE LATIFABAD 5 HYDERA				132,198,000	126,472,000	148,461,000
HB0544	PRIN. G.G.H.S.S. APWA LATIFABAD NO.8					
A01	Employees Related Expenses.			108,719,000	99,131,000	121,189,000
A011	PAY	94	93	55,377,000	66,109,000	79,465,000
A011-1	Pay of Officer	37	37	28,371,000	19,860,000	42,897,000
A011-2	Pay of Other Staff	57	56	27,006,000	46,249,000	36,568,000
A012	ALLOWANCES			53,342,000	33,022,000	41,724,000
A012-1	Regular Allowances			52,573,000	32,221,000	40,923,000
A012-2	Other Allowances (excluding			769,000	801,000	801,000
A03	Operating Expenses			771,000	573,000	1,291,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			358,000	160,000	574,000
A034	OCCUPANCY COSTS					278,000
A038	TRAVEL &			18,000	18,000	18,000
	TRANSPORTATION					
A039	GENERAL			365,000	365,000	390,000
Total-PRIN. G.G.H.S.S. APWA LATIFABAD NO.8				109,490,000	99,704,000	122,480,000
HB0545	GGHSS - KHUDAIJA HYDERABAD					
A01	Employees Related Expenses.			87,626,000	81,564,000	98,955,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	105	105	43,049,000	54,477,000	65,413,000
A011-1	Pay of Officer	37	38	23,226,000	21,248,000	36,092,000
A011-2	Pay of Other Staff	68	67	19,823,000	33,229,000	29,321,000
A012	ALLOWANCES			44,577,000	27,087,000	33,542,000
A012-1	Regular Allowances			43,985,000	26,518,000	32,973,000
A012-2	Other Allowances (excluding			592,000	569,000	569,000
A03	Operating Expenses			646,000	448,000	698,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			251,000	53,000	277,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GGHSS - KHUDAIJA HYDERABAD				88,272,000	85,852,000	99,653,000
HB0546	GGHSS - TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			113,356,000	98,976,000	132,892,000
A011	PAY	148	147	60,447,000	64,799,000	91,251,000
A011-1	Pay of Officer	58	58	33,857,000	37,467,000	51,761,000
A011-2	Pay of Other Staff	90	89	26,590,000	27,332,000	39,490,000
A012	ALLOWANCES			52,909,000	34,177,000	41,641,000
A012-1	Regular Allowances			52,200,000	33,452,000	40,916,000
A012-2	Other Allowances (excluding			709,000	725,000	725,000
A03	Operating Expenses			646,000	448,000	1,225,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			251,000	53,000	407,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GGHSS - TANDO JAM HYDERABAD				114,002,000	100,384,000	134,117,000
HB0547	GGHSS - PILOT HYDERABAD					
A01	Employees Related Expenses.			136,893,000	149,634,000	166,439,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	127	127	70,649,000	100,006,000	105,749,000
A011-1	Pay of Officer	52	52	52,976,000	53,164,000	80,206,000
A011-2	Pay of Other Staff	75	75	17,673,000	46,842,000	25,543,000
A012	ALLOWANCES			66,244,000	49,628,000	60,690,000
A012-1	Regular Allowances			65,399,000	47,786,000	59,708,000
A012-2	Other Allowances (excluding			845,000	1,842,000	982,000
A03	Operating Expenses			820,000	622,000	1,548,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			425,000	227,000	727,000
A034	OCCUPANCY COSTS					400,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GGHSS - PILOT HYDERABAD				137,713,000	153,676,000	167,987,000
HB0548	GGHSS - HALI ROAD HYDERABAD					
A01	Employees Related Expenses.			146,126,000	128,105,000	167,399,000
A011	PAY	144	143	77,825,000	84,701,000	114,028,000
A011-1	Pay of Officer	59	59	50,150,000	49,984,000	74,974,000
A011-2	Pay of Other Staff	85	84	27,675,000	34,717,000	39,054,000
A012	ALLOWANCES			68,301,000	43,404,000	53,371,000
A012-1	Regular Allowances			67,420,000	42,514,000	52,481,000
A012-2	Other Allowances (excluding			881,000	890,000	890,000
A03	Operating Expenses			689,000	491,000	1,008,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			294,000	96,000	427,000
A034	OCCUPANCY COSTS					160,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
Total-GGHSS - HALI ROAD HYDERABAD				146,815,000	130,996,000	168,407,000
HB0549	GBHSS - MOOSA KHATIAN HYDERABAD					
A01	Employees Related Expenses.			42,298,000	34,400,000	45,785,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	51	21,418,000	23,182,000	31,604,000
A011-1	Pay of Officer	24	24	12,242,000	9,705,000	18,321,000
A011-2	Pay of Other Staff	28	27	9,176,000	13,477,000	13,283,000
A012	ALLOWANCES			20,880,000	11,218,000	14,181,000
A012-1	Regular Allowances			20,593,000	10,952,000	13,915,000
A012-2	Other Allowances (excluding			287,000	266,000	266,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				4,800,000	
A061	SCHOLARSHIP				4,800,000	
Total-GBHSS - MOOSA KHATIAN HYDERABAD				42,899,000	39,603,000	46,433,000
JO0219	GBHSS - SINDH UNIVERSITY JAMSHORO					
A01	Employees Related Expenses.			76,477,000	66,379,000	85,578,000
A011	PAY	69	74	37,887,000	44,600,000	58,615,000
A011-1	Pay of Officer	20	24	19,685,000	26,123,000	30,759,000
A011-2	Pay of Other Staff	49	50	18,202,000	18,477,000	27,856,000
A012	ALLOWANCES			38,590,000	21,779,000	26,963,000
A012-1	Regular Allowances			37,773,000	21,299,000	26,483,000
A012-2	Other Allowances (excluding			817,000	480,000	480,000
A03	Operating Expenses			257,000	257,000	522,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			229,000	229,000	241,000
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GBHSS - SINDH UNIVERSITY JAMSHORO				76,734,000	69,156,000	86,100,000
JO0220	GGHSS - JAMSHORO COLONY JAMSHORO					
A01	Employees Related Expenses.			84,450,000	72,105,000	93,175,000
A011	PAY	72	73	42,097,000	48,433,000	63,821,000
A011-1	Pay of Officer	30	30	27,890,000	32,200,000	41,986,000
A011-2	Pay of Other Staff	42	43	14,207,000	16,233,000	21,835,000
A012	ALLOWANCES			42,353,000	23,672,000	29,354,000
A012-1	Regular Allowances			41,715,000	23,280,000	28,964,000
A012-2	Other Allowances (excluding			638,000	392,000	390,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			257,000	257,000	270,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A039	GENERAL			229,000	229,000	241,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GGHSS - JAMSHORO COLONY JAMSHORO				84,707,000	72,722,000	93,445,000
JO0221	GGHSS - SINDH UNIVERSITY JAMSHORO					
A01	Employees Related Expenses.			61,603,000	61,904,000	72,744,000
A011	PAY	54	56	30,881,000	41,678,000	47,668,000
A011-1	Pay of Officer	22	23	20,449,000	25,125,000	31,460,000
A011-2	Pay of Other Staff	32	33	10,432,000	16,553,000	16,208,000
A012	ALLOWANCES			30,722,000	20,226,000	25,076,000
A012-1	Regular Allowances			30,324,000	19,823,000	24,673,000
A012-2	Other Allowances (excluding			398,000	403,000	403,000
A03	Operating Expenses			257,000	257,000	270,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A039	GENERAL			229,000	229,000	241,000
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GGHSS - SINDH UNIVERSITY JAMSHORO				61,860,000	63,241,000	73,014,000
JO0222	GGHSS - BEHAR COLONY KOTRI JAMSHORO					
A01	Employees Related Expenses.			51,480,000	47,337,000	57,006,000
A011	PAY	61	61	25,187,000	31,436,000	37,812,000
A011-1	Pay of Officer	30	30	13,662,000	14,217,000	20,627,000
A011-2	Pay of Other Staff	31	31	11,525,000	17,219,000	17,185,000
A012	ALLOWANCES			26,293,000	15,901,000	19,194,000
A012-1	Regular Allowances			25,992,000	15,536,000	18,829,000
A012-2	Other Allowances (excluding			301,000	365,000	365,000
A03	Operating Expenses			257,000	257,000	522,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			229,000	229,000	241,000
A06	Transfers				1,080,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,080,000	
Total-GGHSS - BEHAR COLONY KOTRI JAMSHORO				51,737,000	48,674,000	57,528,000
JO0223	GBHSS - SANN JAMSHORO					
A01	Employees Related Expenses.			70,710,000	59,587,000	75,501,000
A011	PAY	104	105	33,970,000	40,610,000	51,600,000
A011-1	Pay of Officer	27	27	18,241,000	15,810,000	27,379,000
A011-2	Pay of Other Staff	77	78	15,729,000	24,800,000	24,221,000
A012	ALLOWANCES			36,740,000	18,977,000	23,901,000
A012-1	Regular Allowances			36,372,000	18,667,000	23,594,000
A012-2	Other Allowances (excluding			368,000	310,000	307,000
A03	Operating Expenses			257,000	257,000	522,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			229,000	229,000	241,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - SANN JAMSHORO				70,967,000	62,004,000	76,023,000
JO0224	GBHSS - BHAN SAYEDABAD JAMSHORO					
A01	Employees Related Expenses.			104,359,000	89,714,000	114,978,000
A011	PAY	130	130	52,881,000	60,627,000	78,921,000
A011-1	Pay of Officer	25	25	20,758,000	27,328,000	31,275,000
A011-2	Pay of Other Staff	105	105	32,123,000	33,299,000	47,646,000
A012	ALLOWANCES			51,478,000	29,087,000	36,057,000
A012-1	Regular Allowances			50,709,000	28,066,000	35,353,000
A012-2	Other Allowances (excluding			769,000	1,021,000	704,000
A03	Operating Expenses			257,000	257,000	522,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			229,000	229,000	241,000
Total-GBHSS - BHAN SAYEDABAD JAMSHORO				104,616,000	89,971,000	115,500,000
JO0225	GBHSS - BUBAK, JAMSHORO					
A01	Employees Related Expenses.			43,711,000	31,497,000	49,246,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	50	49	24,388,000	21,566,000	36,241,000
A011-1	Pay of Officer	22	21	15,898,000	9,670,000	23,183,000
A011-2	Pay of Other Staff	28	28	8,490,000	11,896,000	13,058,000
A012	ALLOWANCES			19,323,000	9,931,000	13,005,000
A012-1	Regular Allowances			19,124,000	9,750,000	12,824,000
A012-2	Other Allowances (excluding			199,000	181,000	181,000
A03	Operating Expenses			257,000	257,000	522,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			229,000	229,000	241,000
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GBHSS - BUBAK, JAMSHORO				43,968,000	32,834,000	49,768,000
JO0226	GGHSS - SEHWAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			48,933,000	39,080,000	56,669,000
A011	PAY	75	76	26,820,000	26,410,000	40,947,000
A011-1	Pay of Officer	18	18	10,261,000	9,959,000	15,514,000
A011-2	Pay of Other Staff	57	58	16,559,000	16,451,000	25,433,000
A012	ALLOWANCES			22,113,000	12,670,000	15,722,000
A012-1	Regular Allowances			21,853,000	12,411,000	15,461,000
A012-2	Other Allowances (excluding			260,000	259,000	261,000
A03	Operating Expenses			257,000	257,000	270,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A039	GENERAL			229,000	229,000	241,000
Total-GGHSS - SEHWAN SHARIF JAMSHORO				49,190,000	39,337,000	56,939,000
JO0227	GBHSS - THANA BULA KHAN JAMSHORO					
A01	Employees Related Expenses.			61,137,000	44,913,000	65,700,000
A011	PAY	83	83	31,137,000	29,852,000	47,015,000
A011-1	Pay of Officer	33	32	18,128,000	15,150,000	26,960,000
A011-2	Pay of Other Staff	50	51	13,009,000	14,702,000	20,055,000
A012	ALLOWANCES			30,000,000	15,061,000	18,685,000
A012-1	Regular Allowances			29,753,000	14,794,000	18,479,000
A012-2	Other Allowances (excluding			247,000	267,000	206,000
A03	Operating Expenses			261,000	261,000	526,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			233,000	233,000	245,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - THANA BULA KHAN JAMSHORO				61,398,000	45,894,000	66,226,000
MY0188	GBHSS - PALIJANI STATION MATIARI					
A01	Employees Related Expenses.			32,775,000	25,751,000	34,925,000
A011	PAY	37	38	15,991,000	17,732,000	24,425,000
A011-1	Pay of Officer	18	18	11,320,000	7,303,000	16,988,000
A011-2	Pay of Other Staff	19	20	4,671,000	10,429,000	7,437,000
A012	ALLOWANCES			16,784,000	8,019,000	10,500,000
A012-1	Regular Allowances			16,553,000	7,829,000	10,310,000
A012-2	Other Allowances (excluding			231,000	190,000	190,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GBHSS - PALIJANI STATION MATIARI				33,376,000	27,054,000	35,573,000
MY0189	GBHSS - ODERO LAL STATION MATIARI					
A01	Employees Related Expenses.			60,036,000	50,048,000	64,464,000
A011	PAY	80	82	28,320,000	33,988,000	43,885,000
A011-1	Pay of Officer	39	40	20,671,000	15,317,000	31,933,000
A011-2	Pay of Other Staff	41	42	7,649,000	18,671,000	11,952,000
A012	ALLOWANCES			31,716,000	16,060,000	20,579,000
A012-1	Regular Allowances			31,232,000	15,625,000	20,144,000
A012-2	Other Allowances (excluding			484,000	435,000	435,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,350,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,350,000	
Total-GBHSS - ODERO LAL STATION MATIARI				60,637,000	51,801,000	65,112,000
MY0190	GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA					
A01	Employees Related Expenses.			63,947,000	57,463,000	70,353,000
A011	PAY	65	66	30,927,000	38,992,000	47,155,000
A011-1	Pay of Officer	30	30	18,936,000	17,471,000	28,652,000
A011-2	Pay of Other Staff	35	36	11,991,000	21,521,000	18,503,000
A012	ALLOWANCES			33,020,000	18,471,000	23,198,000
A012-1	Regular Allowances			32,618,000	18,033,000	22,760,000
A012-2	Other Allowances (excluding			402,000	438,000	438,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
Total-GOVERNMENT HIGH SCHOOL BHIT SHAH (M) MA				64,648,000	58,766,000	71,101,000
MY0191	GOVERNMENT GIRLS HIGH SCHOOL MATIARI (					
A01	Employees Related Expenses.			35,175,000	27,776,000	39,565,000
A011	PAY	49	50	18,108,000	18,429,000	27,731,000
A011-1	Pay of Officer	24	24	10,733,000	4,364,000	16,186,000
A011-2	Pay of Other Staff	25	26	7,375,000	14,065,000	11,545,000
A012	ALLOWANCES			17,067,000	9,347,000	11,834,000
A012-1	Regular Allowances			16,715,000	9,007,000	11,494,000
A012-2	Other Allowances (excluding			352,000	340,000	340,000
A03	Operating Expenses			601,000	913,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	875,000	390,000
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND				100,000	
	EQUIPMENT					
A137	COMPUTER				150,000	
	EQUIPMENT					
Total-GOVERNMENT GIRLS HIGH SCHOOL MATIARI (				35,776,000	28,939,000	40,213,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA					
A01	Employees Related Expenses.			128,367,000	109,534,000	156,390,000
A011	PAY	128	130	73,009,000	74,318,000	111,264,000
A011-1	Pay of Officer	63	64	50,990,000	62,376,000	77,587,000
A011-2	Pay of Other Staff	65	66	22,019,000	11,942,000	33,677,000
A012	ALLOWANCES			55,358,000	35,216,000	45,126,000
A012-1	Regular Allowances			54,714,000	34,479,000	44,390,000
A012-2	Other Allowances (excluding			644,000	737,000	736,000
A03	Operating Expenses			701,000	2,453,000	2,358,000
A032	COMMUNICATIONS			30,000	30,000	131,000
A033	UTILITIES			206,000	508,000	327,000
A038	TRAVEL & TRANSPORTATION				400,000	200,000
A039	GENERAL			465,000	1,515,000	1,700,000
A13	Repairs and Maintenance				600,000	300,000
A131	MACHINERY AND EQUIPMENT				200,000	100,000
A132	FURNITURE AND FIXTURE				200,000	100,000
A137	COMPUTER EQUIPMENT				200,000	100,000
Total-GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				129,068,000	112,587,000	159,048,000
SB0354	GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD					
A01	Employees Related Expenses.			97,946,000	79,648,000	115,817,000
A011	PAY	105	106	54,644,000	53,747,000	82,977,000
A011-1	Pay of Officer	43	43	35,318,000	42,880,000	53,372,000
A011-2	Pay of Other Staff	62	63	19,326,000	10,867,000	29,605,000
A012	ALLOWANCES			43,302,000	25,901,000	32,840,000
A012-1	Regular Allowances			42,833,000	25,425,000	32,364,000
A012-2	Other Allowances (excluding			469,000	476,000	476,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,200,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				2,200,000	
Total-GBHSS - KAZI AHMED SHAHEED BENAZIR ABAD				98,547,000	82,251,000	116,717,000
SB0355	GBHSS - HABERI SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			21,458,000	20,873,000	25,116,000
A011	PAY	42	43	10,990,000	14,237,000	16,892,000
A011-1	Pay of Officer	16	16	7,061,000	10,346,000	10,676,000
A011-2	Pay of Other Staff	26	27	3,929,000	3,891,000	6,216,000
A012	ALLOWANCES			10,468,000	6,636,000	8,224,000
A012-1	Regular Allowances			10,287,000	6,212,000	8,048,000
A012-2	Other Allowances (excluding			181,000	424,000	176,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
Total-GBHSS - HABERI SHAHEED BENAZIRABAD				22,059,000	21,476,000	25,764,000
SB0356	GBHSS - DAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			83,518,000	69,388,000	97,320,000
A011	PAY	95	97	45,476,000	47,093,000	69,194,000
A011-1	Pay of Officer	44	45	31,832,000	34,825,000	48,282,000
A011-2	Pay of Other Staff	51	52	13,644,000	12,268,000	20,912,000
A012	ALLOWANCES			38,042,000	22,295,000	28,126,000
A012-1	Regular Allowances			37,634,000	21,862,000	27,693,000
A012-2	Other Allowances (excluding			408,000	433,000	433,000
A03	Operating Expenses			601,000	2,353,000	2,158,000
A032	COMMUNICATIONS			30,000	30,000	131,000
A033	UTILITIES			206,000	508,000	327,000
A038	TRAVEL & TRANSPORTATION				400,000	200,000
A039	GENERAL			365,000	1,415,000	1,500,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					760,000
A092	COMPUTER EQUIPMENT					448,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				600,000	300,000
A131	MACHINERY AND				200,000	100,000
	EQUIPMENT					
A132	FURNITURE AND				200,000	100,000
	FIXTURE					
A137	COMPUTER				200,000	100,000
	EQUIPMENT					
Total-GBHSS - DAUR SHAHEED BENAZIRABAD				84,119,000	72,941,000	100,538,000
SB0357	GGHSS - ISLAMIA SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			73,653,000	62,029,000	81,083,000
A011	PAY	90	90	37,043,000	41,923,000	55,919,000
A011-1	Pay of Officer	40	40	24,238,000	30,892,000	36,197,000
A011-2	Pay of Other Staff	50	50	12,805,000	11,031,000	19,722,000
A012	ALLOWANCES			36,610,000	20,106,000	25,164,000
A012-1	Regular Allowances			36,223,000	19,724,000	24,782,000
A012-2	Other Allowances (excluding			387,000	382,000	382,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHSS - ISLAMIA SHAHEED BENAZIRABAD				74,254,000	62,432,000	81,731,000
SB0358	GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE					
A01	Employees Related Expenses.			59,803,000	62,780,000	68,273,000
A011	PAY	82	98	29,247,000	42,076,000	42,709,000
A011-1	Pay of Officer	33	36	18,475,000	32,632,000	27,460,000
A011-2	Pay of Other Staff	49	62	10,772,000	9,444,000	15,249,000
A012	ALLOWANCES			30,556,000	20,704,000	25,564,000
A012-1	Regular Allowances			30,070,000	19,951,000	25,061,000
A012-2	Other Allowances (excluding			486,000	753,000	503,000
A03	Operating Expenses			601,000	2,353,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	508,000	227,000
A038	TRAVEL & TRANSPORTATION				400,000	
A039	GENERAL			365,000	1,415,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance				700,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GGHSS - FATIMA JINNAH LINEPAR SHAHEED BE				60,404,000	66,433,000	68,921,000
SB0359	GBHSS - JAM SAHIB SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			53,516,000	44,221,000	58,964,000
A011	PAY	78	79	26,793,000	29,841,000	40,815,000
A011-1	Pay of Officer	26	27	15,316,000	18,076,000	23,430,000
A011-2	Pay of Other Staff	52	52	11,477,000	11,765,000	17,385,000
A012	ALLOWANCES			26,723,000	14,380,000	18,149,000
A012-1	Regular Allowances			26,416,000	14,067,000	17,836,000
A012-2	Other Allowances (excluding			307,000	313,000	313,000
A03	Operating Expenses			601,000	2,353,000	2,258,000
A032	COMMUNICATIONS			30,000	30,000	131,000
A033	UTILITIES			206,000	508,000	327,000
A038	TRAVEL & TRANSPORTATION				400,000	200,000
A039	GENERAL			365,000	1,415,000	1,600,000
A13	Repairs and Maintenance				700,000	300,000
A131	MACHINERY AND EQUIPMENT				300,000	100,000
A132	FURNITURE AND FIXTURE				200,000	100,000
A137	COMPUTER EQUIPMENT				200,000	100,000
Total-GBHSS - JAM SAHIB SHAHEED BENAZIRABAD				54,117,000	47,274,000	61,522,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0360	GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB					
A01	Employees Related Expenses.			63,950,000	56,061,000	71,456,000
A011	PAY	71	74	31,474,000	37,845,000	48,872,000
A011-1	Pay of Officer	22	24	22,150,000	25,554,000	34,398,000
A011-2	Pay of Other Staff	49	50	9,324,000	12,291,000	14,474,000
A012	ALLOWANCES			32,476,000	18,216,000	22,584,000
A012-1	Regular Allowances			32,078,000	17,842,000	22,210,000
A012-2	Other Allowances (excluding			398,000	374,000	374,000
A03	Operating Expenses			601,000	2,353,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	508,000	227,000
A038	TRAVEL & TRANSPORTATION				400,000	
A039	GENERAL			365,000	1,415,000	390,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A13	Repairs and Maintenance				700,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GBHSS - KHABER LAKHMIR SHAHEED BENAZIRAB				64,551,000	62,114,000	72,104,000
SB0361	GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR					
A01	Employees Related Expenses.			51,301,000	48,993,000	58,975,000
A011	PAY	66	67	25,464,000	33,075,000	38,944,000
A011-1	Pay of Officer	21	21	15,972,000	22,082,000	24,323,000
A011-2	Pay of Other Staff	45	46	9,492,000	10,993,000	14,621,000
A012	ALLOWANCES			25,837,000	15,918,000	20,031,000
A012-1	Regular Allowances			25,493,000	15,579,000	19,692,000
A012-2	Other Allowances (excluding			344,000	339,000	339,000
A03	Operating Expenses			601,000	2,353,000	2,258,000
A032	COMMUNICATIONS			30,000	30,000	131,000
A033	UTILITIES			206,000	508,000	327,000
A038	TRAVEL & TRANSPORTATION				400,000	200,000
A039	GENERAL			365,000	1,415,000	1,600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					760,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					212,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance				600,000	300,000
A131	MACHINERY AND EQUIPMENT				300,000	100,000
A132	FURNITURE AND FIXTURE				200,000	100,000
A137	COMPUTER EQUIPMENT				100,000	100,000
Total-GBHSS - MEHAR ALI JAMALI SHAHEED BENAZIR				51,902,000	51,946,000	62,293,000
TN0198	GBHSS - RAJO NIZAMANI TANDO M.KHAN					
A01	Employees Related Expenses.			48,207,000	47,609,000	56,418,000
A011	PAY	72	73	24,109,000	32,097,000	36,789,000
A011-1	Pay of Officer	27	27	13,022,000	9,333,000	19,616,000
A011-2	Pay of Other Staff	45	46	11,087,000	22,764,000	17,173,000
A012	ALLOWANCES			24,098,000	15,512,000	19,629,000
A012-1	Regular Allowances			23,754,000	15,150,000	19,267,000
A012-2	Other Allowances (excluding			344,000	362,000	362,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GBHSS - RAJO NIZAMANI TANDO M.KHAN				48,833,000	52,277,000	57,092,000
TN0199	GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN					
A01	Employees Related Expenses.			30,870,000	28,071,000	38,294,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	65	17,204,000	18,965,000	26,336,000
A011-1	Pay of Officer	26	26	12,455,000	5,082,000	18,758,000
A011-2	Pay of Other Staff	38	39	4,749,000	13,883,000	7,578,000
A012	ALLOWANCES			13,666,000	9,106,000	11,958,000
A012-1	Regular Allowances			13,453,000	8,856,000	11,708,000
A012-2	Other Allowances (excluding			213,000	250,000	250,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,360,000	
A061	SCHOLARSHIP				3,360,000	
Total-GBHSS - GHULAM SHAH BAGRANI TANDO M.KHAN				31,471,000	31,834,000	38,942,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR					
A01	Employees Related Expenses.			51,243,000	46,755,000	69,516,000
A011	PAY	78	79	28,319,000	31,919,000	42,714,000
A011-1	Pay of Officer	37	37	19,985,000	10,132,000	29,726,000
A011-2	Pay of Other Staff	41	42	8,334,000	21,787,000	12,988,000
A012	ALLOWANCES			22,924,000	14,836,000	26,802,000
A012-1	Regular Allowances			22,558,000	14,450,000	26,294,000
A012-2	Other Allowances (excluding			366,000	386,000	508,000
A03	Operating Expenses			601,000	403,000	1,296,000
A032	COMMUNICATIONS			30,000	30,000	62,000
A033	UTILITIES			206,000	8,000	454,000
A039	GENERAL			365,000	365,000	780,000
A06	Transfers				4,500,000	
A061	SCHOLARSHIP				4,500,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GBHSS - CHAMBAR TANDO ALLAHYAR				51,869,000	51,683,000	70,838,000
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL					
A01	Employees Related Expenses.			25,646,000	22,154,000	37,284,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	55	56	15,437,000	14,956,000	23,676,000
A011-1	Pay of Officer	25	25	9,915,000	1,805,000	14,966,000
A011-2	Pay of Other Staff	30	31	5,522,000	13,151,000	8,710,000
A012	ALLOWANCES			10,209,000	7,198,000	13,608,000
A012-1	Regular Allowances			9,988,000	6,979,000	13,274,000
A012-2	Other Allowances (excluding			221,000	219,000	334,000
A03	Operating Expenses			601,000	403,000	1,296,000
A032	COMMUNICATIONS			30,000	30,000	62,000
A033	UTILITIES			206,000	8,000	454,000
A039	GENERAL			365,000	365,000	780,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
Total-GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				26,247,000	24,057,000	38,580,000
TQ0196	GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR					
A01	Employees Related Expenses.			31,839,000	23,457,000	34,762,000
A011	PAY	25	26	16,929,000	16,177,000	25,623,000
A011-1	Pay of Officer	12	12	6,919,000	7,174,000	10,213,000
A011-2	Pay of Other Staff	13	14	10,010,000	9,003,000	15,410,000
A012	ALLOWANCES			14,910,000	7,280,000	9,139,000
A012-1	Regular Allowances			14,635,000	7,060,000	8,919,000
A012-2	Other Allowances (excluding			275,000	220,000	220,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,700,000	
A061	SCHOLARSHIP				2,700,000	
Total-GBHSS - BAHAR KHAN MIRJAT TANDO ALLAHYAR				32,440,000	26,560,000	35,410,000
TQ0197	GGHSS - TANDO ALLAHYAR					
A01	Employees Related Expenses.			68,854,000	75,305,000	92,915,000
A011	PAY	97	98	35,088,000	51,265,000	53,203,000
A011-1	Pay of Officer	39	39	18,214,000	9,976,000	27,314,000
A011-2	Pay of Other Staff	58	59	16,874,000	41,289,000	25,889,000
A012	ALLOWANCES			33,766,000	24,040,000	39,712,000
A012-1	Regular Allowances			33,287,000	23,471,000	38,996,000
A012-2	Other Allowances (excluding			479,000	569,000	716,000
A03	Operating Expenses			701,000	503,000	1,396,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	62,000
A033	UTILITIES			206,000	8,000	454,000
A039	GENERAL			465,000	465,000	880,000
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
A13	Repairs and Maintenance			25,000	25,000	26,000
A130	TRANSPORT			25,000	25,000	26,000
Total-GGHSS - TANDO ALLAHYAR				69,580,000	77,633,000	94,337,000
TQ0198	PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:					
A01	Employees Related Expenses.			8,820,000	10,337,000	6,579,000
A011	PAY	12	12	4,351,000	7,405,000	6,579,000
A011-1	Pay of Officer	1	1	398,000	1,369,000	602,000
A011-2	Pay of Other Staff	11	11	3,953,000	6,036,000	5,977,000
A012	ALLOWANCES			4,469,000	2,932,000	
A012-1	Regular Allowances			4,346,000	2,810,000	
A012-2	Other Allowances (excluding			123,000	122,000	
A03	Operating Expenses			601,000	403,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			206,000	8,000	
A039	GENERAL			365,000	365,000	
Total-PRINCIPAL GHSS CHAMBER (ELEMENTARY SEC:				9,421,000	10,740,000	6,579,000
TQ0199	PRINCIPAL GHSS SADIQUE MEMON					
A01	Employees Related Expenses.			5,837,000	5,944,000	3,962,000
A011	PAY	7	7	2,631,000	4,352,000	3,962,000
A011-1	Pay of Officer	1	1	383,000		579,000
A011-2	Pay of Other Staff	6	6	2,248,000	4,352,000	3,383,000
A012	ALLOWANCES			3,206,000	1,592,000	
A012-1	Regular Allowances			3,071,000	1,477,000	
A012-2	Other Allowances (excluding			135,000	115,000	
A03	Operating Expenses			601,000	403,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			206,000	8,000	
A039	GENERAL			365,000	365,000	
Total-PRINCIPAL GHSS SADIQUE MEMON				6,438,000	6,347,000	3,962,000
TQ0200	GGHSS - TANDO ALLAH YAR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			10,081,000	9,683,000	8,031,000
A011	PAY	13	13	5,312,000	6,996,000	8,031,000
A011-1	Pay of Officer	5	5	2,201,000		3,328,000
A011-2	Pay of Other Staff	8	8	3,111,000	6,996,000	4,703,000
A012	ALLOWANCES			4,769,000	2,687,000	
A012-1	Regular Allowances			4,610,000	2,540,000	
A012-2	Other Allowances (excluding			159,000	147,000	
A03	Operating Expenses			601,000	403,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			206,000	8,000	
A039	GENERAL			365,000	365,000	
Total-GGHSS - TANDO ALLAH YAR				10,682,000	10,086,000	8,031,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA					
A01	Employees Related Expenses.			63,220,000	56,848,000	73,337,000
A011	PAY	96	97	32,827,000	38,491,000	50,167,000
A011-1	Pay of Officer	30	31	17,470,000	13,243,000	27,477,000
A011-2	Pay of Other Staff	66	66	15,357,000	25,248,000	22,690,000
A012	ALLOWANCES			30,393,000	18,357,000	23,170,000
A012-1	Regular Allowances			29,973,000	17,922,000	22,735,000
A012-2	Other Allowances (excluding			420,000	435,000	435,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
Total-GBHSS - VAR KHAN, GHORABRI THATTA				63,821,000	57,671,000	73,985,000
TX0338	GBHSS - MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			52,765,000	44,616,000	59,516,000
A011	PAY	79	79	28,080,000	30,633,000	41,939,000
A011-1	Pay of Officer	29	28	14,276,000	13,944,000	20,676,000
A011-2	Pay of Other Staff	50	51	13,804,000	16,689,000	21,263,000
A012	ALLOWANCES			24,685,000	13,983,000	17,577,000
A012-1	Regular Allowances			24,408,000	13,727,000	17,321,000
A012-2	Other Allowances (excluding			277,000	256,000	256,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
Total-GBHSS - MIRPUR SAKRO THATTA				53,366,000	47,099,000	60,164,000
TX0339	GBHSS - AHMED KHAN BALOCH THATTA					
A01	Employees Related Expenses.			18,100,000	17,429,000	22,799,000
A011	PAY	31	32	10,076,000	11,984,000	15,795,000
A011-1	Pay of Officer	9	10	5,691,000	3,685,000	9,182,000
A011-2	Pay of Other Staff	22	22	4,385,000	8,299,000	6,613,000
A012	ALLOWANCES			8,024,000	5,445,000	7,004,000
A012-1	Regular Allowances			7,842,000	5,279,000	6,838,000
A012-2	Other Allowances (excluding			182,000	166,000	166,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - AHMED KHAN BALOCH THATTA				18,701,000	17,832,000	23,447,000
TX0340	GBHSS - JHIMPIR THATTA					
A01	Employees Related Expenses.			45,965,000	39,417,000	53,631,000
A011	PAY	77	77	25,098,000	26,693,000	37,683,000
A011-1	Pay of Officer	28	27	12,125,000	11,096,000	17,701,000
A011-2	Pay of Other Staff	49	50	12,973,000	15,597,000	19,982,000
A012	ALLOWANCES			20,867,000	12,724,000	15,948,000
A012-1	Regular Allowances			20,526,000	12,418,000	15,642,000
A012-2	Other Allowances (excluding			341,000	306,000	306,000
A03	Operating Expenses			1,050,000	852,000	1,232,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			449,000	449,000	584,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
A13	Repairs and Maintenance			205,000	205,000	215,000
A130	TRANSPORT			205,000	205,000	215,000
Total-GBHSS - JHIMPIR THATTA				47,220,000	42,394,000	55,078,000
TX0341	GBHSS - JHERUCK THATTA					
A01	Employees Related Expenses.			54,594,000	31,994,000	61,207,000
A011	PAY	69	70	30,985,000	21,448,000	47,019,000
A011-1	Pay of Officer	31	31	20,001,000	5,224,000	30,037,000
A011-2	Pay of Other Staff	38	39	10,984,000	16,224,000	16,982,000
A012	ALLOWANCES			23,609,000	10,546,000	14,188,000
A012-1	Regular Allowances			23,042,000	9,863,000	13,705,000
A012-2	Other Allowances (excluding			567,000	683,000	483,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-GBHSS - JHERUCK THATTA				55,195,000	33,237,000	61,855,000
GO0224	GBHSS - UBAURO GHOTKI					
A01	Employees Related Expenses.			83,750,000	59,493,000	375,000
A011	PAY	90	1	48,839,000	40,337,000	375,000
A011-1	Pay of Officer	31		28,107,000	19,185,000	
A011-2	Pay of Other Staff	59	1	20,732,000	21,152,000	375,000
A012	ALLOWANCES			34,911,000	19,156,000	
A012-1	Regular Allowances			34,490,000	18,720,000	
A012-2	Other Allowances (excluding			421,000	436,000	
A03	Operating Expenses			601,000	403,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			206,000	8,000	
A039	GENERAL			365,000	365,000	
A13	Repairs and Maintenance			193,000	193,000	
A131	MACHINERY AND EQUIPMENT			94,000	94,000	
A132	FURNITURE AND FIXTURE			99,000	99,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHSS - UBAURO GHOTKI				84,544,000	60,089,000	375,000
GO0225	GGHSS - GHOTKI					
A01	Employees Related Expenses.			93,550,000	78,314,000	108,049,000
A011	PAY	82	85	49,994,000	53,316,000	76,729,000
A011-1	Pay of Officer	40	43	34,661,000	33,752,000	54,253,000
A011-2	Pay of Other Staff	42	42	15,333,000	19,564,000	22,476,000
A012	ALLOWANCES			43,556,000	24,998,000	31,320,000
A012-1	Regular Allowances			42,924,000	24,377,000	30,699,000
A012-2	Other Allowances (excluding			632,000	621,000	621,000
A03	Operating Expenses			721,000	523,000	768,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			485,000	485,000	510,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
A13	Repairs and Maintenance			70,000	70,000	73,000
A131	MACHINERY AND EQUIPMENT			46,000	46,000	48,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHSS - GHOTKI				94,341,000	81,307,000	108,890,000
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI					
A01	Employees Related Expenses.			79,132,000	66,059,000	91,176,000
A011	PAY	100	104	41,141,000	44,915,000	64,291,000
A011-1	Pay of Officer	30	33	21,207,000	16,946,000	33,684,000
A011-2	Pay of Other Staff	70	71	19,934,000	27,969,000	30,607,000
A012	ALLOWANCES			37,991,000	21,144,000	26,885,000
A012-1	Regular Allowances			37,486,000	20,683,000	26,424,000
A012-2	Other Allowances (excluding			505,000	461,000	461,000
A03	Operating Expenses			618,000	420,000	665,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			382,000	382,000	407,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				8,580,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				8,580,000	
Total-GBHSS - KHAN PUR MAHAR GHOTKI				79,750,000	75,659,000	91,841,000
GO0227	GBHSS - UMER DAHO GHOTKI					
A01	Employees Related Expenses.			81,222,000	54,652,000	89,256,000
A011	PAY	68	71	44,425,000	37,480,000	67,089,000
A011-1	Pay of Officer	31	33	31,467,000	26,383,000	47,041,000
A011-2	Pay of Other Staff	37	38	12,958,000	11,097,000	20,048,000
A012	ALLOWANCES			36,797,000	17,172,000	22,167,000
A012-1	Regular Allowances			36,325,000	16,773,000	21,768,000
A012-2	Other Allowances (excluding			472,000	399,000	399,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - UMER DAHO GHOTKI				81,830,000	57,942,000	89,911,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI					
A01	Employees Related Expenses.			67,467,000	46,984,800	83,395,000
A011	PAY	79	80	41,672,000	31,826,000	63,437,000
A011-1	Pay of Officer	39	39	28,638,000	14,407,000	43,315,000
A011-2	Pay of Other Staff	40	41	13,034,000	17,419,000	20,122,000
A012	ALLOWANCES			25,795,000	15,158,800	19,958,000
A012-1	Regular Allowances			25,465,000	14,454,000	19,597,000
A012-2	Other Allowances (excluding			330,000	704,800	361,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GBHSS - HAYAT PITAFI GHOTKI				68,075,000	53,634,800	84,050,000
GO0229	GGHSS - MIRPUR MATHELO GHOTKI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			221,773,000	178,761,000	253,615,000
A011	PAY	186	188	119,127,000	121,239,000	181,419,000
A011-1	Pay of Officer	74	75	71,479,000	64,800,000	108,950,000
A011-2	Pay of Other Staff	112	113	47,648,000	56,439,000	72,469,000
A012	ALLOWANCES			102,646,000	57,522,000	72,196,000
A012-1	Regular Allowances			101,359,000	56,190,000	70,985,000
A012-2	Other Allowances (excluding			1,287,000	1,332,000	1,211,000
A03	Operating Expenses			874,000	685,000	929,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			196,000	7,000	216,000
A039	GENERAL			649,000	649,000	683,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GGHSS - MIRPUR MATHELO GHOTKI				222,647,000	182,866,000	254,544,000
GO0230	GBHSS - KHAMBHRA GHOTKI					
A01	Employees Related Expenses.			37,697,000	19,332,000	43,117,000
A011	PAY	47	48	22,711,000	13,385,000	34,730,000
A011-1	Pay of Officer	23	23	15,820,000	7,866,000	23,919,000
A011-2	Pay of Other Staff	24	25	6,891,000	5,519,000	10,811,000
A012	ALLOWANCES			14,986,000	5,947,000	8,387,000
A012-1	Regular Allowances			14,756,000	5,720,000	8,160,000
A012-2	Other Allowances (excluding			230,000	227,000	227,000
A03	Operating Expenses			620,000	422,000	667,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			384,000	384,000	409,000
A06	Transfers				3,360,000	
A061	SCHOLARSHIP				3,360,000	
A13	Repairs and Maintenance			58,000	58,000	61,000
A131	MACHINERY AND			34,000	34,000	36,000
	EQUIPMENT					
A132	FURNITURE AND			24,000	24,000	25,000
	FIXTURE					
Total-GBHSS - KHAMBHRA GHOTKI				38,375,000	23,172,000	43,845,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			119,917,000	94,627,000	136,216,000
A011	PAY	85	87	64,676,000	64,179,000	98,570,000
A011-1	Pay of Officer	39	40	42,028,000	35,687,000	63,924,000
A011-2	Pay of Other Staff	46	47	22,648,000	28,492,000	34,646,000
A012	ALLOWANCES			55,241,000	30,448,000	37,646,000
A012-1	Regular Allowances			54,594,000	29,830,000	37,028,000
A012-2	Other Allowances (excluding			647,000	618,000	618,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - COMPREHENSIVE KHAIRPUR MIRS				120,530,000	96,482,000	136,876,000
KX0522	GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS					
A01	Employees Related Expenses.			57,286,000	44,088,000	68,345,000
A011	PAY	80	80	32,812,000	30,082,000	49,678,000
A011-1	Pay of Officer	37	37	18,882,000	7,980,000	28,551,000
A011-2	Pay of Other Staff	43	43	13,930,000	22,102,000	21,127,000
A012	ALLOWANCES			24,474,000	14,006,000	18,667,000
A012-1	Regular Allowances			24,173,000	13,714,000	18,375,000
A012-2	Other Allowances (excluding			301,000	292,000	292,000
A03	Operating Expenses			713,000	515,000	760,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			477,000	477,000	502,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - FAIZ HIGHER SECONDARY KOT DIJI KHAIRPUR MIRS				57,999,000	46,043,000	69,105,000
KX0523	GBHSS - SOBHO DERO KHAIRPUR MIRS					
A01	Employees Related Expenses.			63,881,000	44,255,000	73,247,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	76	36,395,000	30,585,000	55,473,000
A011-1	Pay of Officer	35	35	25,058,000	21,644,000	37,894,000
A011-2	Pay of Other Staff	40	41	11,337,000	8,941,000	17,579,000
A012	ALLOWANCES			27,486,000	13,670,000	17,774,000
A012-1	Regular Allowances			27,144,000	13,350,000	17,454,000
A012-2	Other Allowances (excluding			342,000	320,000	320,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
A13	Repairs and Maintenance			107,000	107,000	113,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-GBHSS - SOBHO DERO KHAIRPUR MIRS				64,601,000	46,217,000	74,020,000
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS					
A01	Employees Related Expenses.			77,183,000	65,486,000	90,168,000
A011	PAY	88	88	42,377,000	44,365,000	63,249,000
A011-1	Pay of Officer	37	36	26,750,000	17,415,000	39,172,000
A011-2	Pay of Other Staff	51	52	15,627,000	26,950,000	24,077,000
A012	ALLOWANCES			34,806,000	21,121,000	26,919,000
A012-1	Regular Allowances			34,457,000	20,771,000	26,569,000
A012-2	Other Allowances (excluding			349,000	350,000	350,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - PIRYALOI KHAIRPUR MIRS				77,796,000	71,901,000	90,828,000
KX0525	GBHSS - HINGORJA KHAIRPUR MIRS					
A01	Employees Related Expenses.			130,585,000	98,316,000	156,827,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	101	103	76,205,000	66,880,000	116,067,000
A011-1	Pay of Officer	49	50	51,602,000	34,292,000	78,445,000
A011-2	Pay of Other Staff	52	53	24,603,000	32,588,000	37,622,000
A012	ALLOWANCES			54,380,000	31,436,000	40,760,000
A012-1	Regular Allowances			53,808,000	30,859,000	40,183,000
A012-2	Other Allowances (excluding			572,000	577,000	577,000
A03	Operating Expenses			613,000	415,000	912,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			377,000	377,000	402,000
A05	Grants subsidies and Write off Loans			75,000	75,000	
A052	GRANTS-DOMESTIC			75,000	75,000	
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GBHSS - HINGORJA KHAIRPUR MIRS				131,273,000	100,606,000	157,739,000
KX0526	GBHSS - KUMB KHAIRPUR MIRS K					
A01	Employees Related Expenses.			80,947,000	54,304,000	92,439,000
A011	PAY	68	68	46,134,000	37,250,000	69,579,000
A011-1	Pay of Officer	35	34	32,064,000	16,579,000	47,908,000
A011-2	Pay of Other Staff	33	34	14,070,000	20,671,000	21,671,000
A012	ALLOWANCES			34,813,000	17,054,000	22,860,000
A012-1	Regular Allowances			34,423,000	16,659,000	22,465,000
A012-2	Other Allowances (excluding			390,000	395,000	395,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - KUMB KHAIRPUR MIRS K				81,560,000	60,059,000	93,099,000
KX0527	GBHSS - KHUHRA KHAIRPUR MIRS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			83,883,000	71,754,000	93,230,000
A011	PAY	76	79	41,635,000	49,088,000	64,415,000
A011-1	Pay of Officer	35	37	22,046,000	17,070,000	34,384,000
A011-2	Pay of Other Staff	41	42	19,589,000	32,018,000	30,031,000
A012	ALLOWANCES			42,248,000	22,666,000	28,815,000
A012-1	Regular Allowances			41,760,000	22,154,000	28,303,000
A012-2	Other Allowances (excluding			488,000	512,000	512,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GBHSS - KHUHRA KHAIRPUR MIRS				84,496,000	74,689,000	93,890,000
KX0528	GBHSS - CHOUNDKO KHAIRPUR MIRS					
A01	Employees Related Expenses.			47,177,000	36,421,000	57,394,000
A011	PAY	65	66	27,780,000	25,047,000	42,441,000
A011-1	Pay of Officer	27	27	15,457,000	9,106,000	23,372,000
A011-2	Pay of Other Staff	38	39	12,323,000	15,941,000	19,069,000
A012	ALLOWANCES			19,397,000	11,374,000	14,953,000
A012-1	Regular Allowances			19,160,000	11,130,000	14,709,000
A012-2	Other Allowances (excluding			237,000	244,000	244,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - CHOUNDKO KHAIRPUR MIRS				47,790,000	37,856,000	58,054,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS					
A01	Employees Related Expenses.			72,126,000	54,209,000	84,605,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	103	106	40,107,000	36,469,000	62,131,000
A011-1	Pay of Officer	38	40	21,864,000	10,817,000	34,110,000
A011-2	Pay of Other Staff	65	66	18,243,000	25,652,000	28,021,000
A012	ALLOWANCES			32,019,000	17,740,000	22,474,000
A012-1	Regular Allowances			31,581,000	17,272,000	22,006,000
A012-2	Other Allowances (excluding			438,000	468,000	468,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A05	Grants subsidies and Write off Loans			75,000	2,475,000	
A052	GRANTS-DOMESTIC			75,000	2,475,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - HUSSAIN ABAD KHAIRPUR MIRS				72,814,000	57,819,000	85,265,000
KX0530	GBHSS - SETHARJA KHAIRPUR MIRS					
A01	Employees Related Expenses.			66,187,000	62,541,000	76,943,000
A011	PAY	95	96	33,876,000	41,463,000	51,659,000
A011-1	Pay of Officer	31	31	15,017,000	9,141,000	22,705,000
A011-2	Pay of Other Staff	64	65	18,859,000	32,322,000	28,954,000
A012	ALLOWANCES			32,311,000	21,078,000	25,284,000
A012-1	Regular Allowances			31,712,000	20,485,000	24,691,000
A012-2	Other Allowances (excluding			599,000	593,000	593,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GBHSS - SETHARJA KHAIRPUR MIRS				66,800,000	63,316,000	77,603,000
KX0531	GBHSS - BABARLOI KHAIRPUR MIRS					
A01	Employees Related Expenses.			62,003,000	59,201,000	72,946,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	68	67	32,691,000	40,867,000	49,704,000
A011-1	Pay of Officer	32	30	17,332,000	22,750,000	26,081,000
A011-2	Pay of Other Staff	36	37	15,359,000	18,117,000	23,623,000
A012	ALLOWANCES			29,312,000	18,334,000	23,242,000
A012-1	Regular Allowances			28,907,000	17,855,000	22,763,000
A012-2	Other Allowances (excluding			405,000	479,000	479,000
A03	Operating Expenses			613,000	415,000	660,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			377,000	377,000	402,000
A06	Transfers				2,160,000	
A061	SCHOLARSHIP				2,160,000	
Total-GBHSS - BABARLOI KHAIRPUR MIRS				62,616,000	61,776,000	73,606,000
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS					
A01	Employees Related Expenses.			163,599,000	135,962,000	186,614,000
A011	PAY	140	142	86,025,000	92,458,000	130,955,000
A011-1	Pay of Officer	68	69	55,770,000	39,691,000	84,825,000
A011-2	Pay of Other Staff	72	73	30,255,000	52,767,000	46,130,000
A012	ALLOWANCES			77,574,000	43,504,000	55,659,000
A012-1	Regular Allowances			76,619,000	42,328,000	54,683,000
A012-2	Other Allowances (excluding			955,000	1,176,000	976,000
A03	Operating Expenses			1,167,000	969,000	1,632,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL &			554,000	554,000	972,000
	TRANSPORTATION					
A039	GENERAL			377,000	377,000	402,000
A05	Grants subsidies and Write off Loans			100,000	4,600,000	
A052	GRANTS-DOMESTIC			100,000	4,600,000	
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GGHSS - MALL ROAD KHAIRPUR MIRS				164,866,000	144,051,000	188,246,000
NX0297	GBHSS - MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			99,223,000	75,321,000	114,305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	73	54,680,000	51,270,000	83,055,000
A011-1	Pay of Officer	31	31	35,167,000	18,402,000	53,118,000
A011-2	Pay of Other Staff	41	42	19,513,000	32,868,000	29,937,000
A012	ALLOWANCES			44,543,000	24,051,000	31,250,000
A012-1	Regular Allowances			44,083,000	23,615,000	30,814,000
A012-2	Other Allowances (excluding			460,000	436,000	436,000
A03	Operating Expenses			604,000	406,000	651,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			368,000	368,000	393,000
A05	Grants subsidies and Write off Loans				4,700,000	
A052	GRANTS-DOMESTIC				4,700,000	
A06	Transfers				300,000	
A061	SCHOLARSHIP				300,000	
Total-GBHSS - MEHRABPUR NAUSHERO FEROZ				99,827,000	80,727,000	114,956,000
NX0298	GBHSS - SAEED PUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			32,601,000	38,910,000	41,613,000
A011	PAY	35	36	17,092,000	26,124,000	25,850,000
A011-1	Pay of Officer	22	22	13,548,000	1,590,000	20,102,000
A011-2	Pay of Other Staff	13	14	3,544,000	24,534,000	5,748,000
A012	ALLOWANCES			15,509,000	12,786,000	15,763,000
A012-1	Regular Allowances			15,260,000	12,522,000	15,498,000
A012-2	Other Allowances (excluding			249,000	264,000	265,000
A03	Operating Expenses			603,000	405,000	650,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			367,000	367,000	392,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A06	Transfers				600,000	
A061	SCHOLARSHIP				600,000	
Total-GBHSS - SAEED PUR NAUSHERO FEROZ				33,204,000	40,315,000	42,263,000
NX0299	GBHSS - LAKHA ROAD NAUSHERO FEROZ					
A01	Employees Related Expenses.			28,902,000	30,535,000	50,194,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	51	15,490,000	20,754,000	28,036,000
A011-1	Pay of Officer	27	28	11,732,000	5,880,000	18,706,000
A011-2	Pay of Other Staff	14	23	3,758,000	14,874,000	9,330,000
A012	ALLOWANCES			13,412,000	9,781,000	22,158,000
A012-1	Regular Allowances			13,210,000	9,546,000	21,873,000
A012-2	Other Allowances (excluding			202,000	235,000	285,000
A03	Operating Expenses			601,000	403,000	805,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	370,000
A039	GENERAL			365,000	365,000	404,000
Total-GBHSS - LAKHA ROAD NAUSHERO FEROZ				29,503,000	30,938,000	50,999,000
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ					
A01	Employees Related Expenses.			73,515,000	59,656,000	81,009,000
A011	PAY	71	71	36,918,000	40,679,000	55,744,000
A011-1	Pay of Officer	41	40	28,346,000	12,134,000	42,387,000
A011-2	Pay of Other Staff	30	31	8,572,000	28,545,000	13,357,000
A012	ALLOWANCES			36,597,000	18,977,000	25,265,000
A012-1	Regular Allowances			36,104,000	18,503,000	24,791,000
A012-2	Other Allowances (excluding			493,000	474,000	474,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				600,000	
A061	SCHOLARSHIP				600,000	
Total-GBHSS - KHAN WAHAN NAUSHERO FEROZ				74,116,000	60,659,000	81,657,000
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ					
A01	Employees Related Expenses.			77,970,000	71,191,000	86,278,000
A011	PAY	89	90	37,319,000	48,695,000	56,167,000
A011-1	Pay of Officer	33	33	23,370,000	4,009,000	34,630,000
A011-2	Pay of Other Staff	56	57	13,949,000	44,686,000	21,537,000
A012	ALLOWANCES			40,651,000	22,496,000	30,111,000
A012-1	Regular Allowances			40,124,000	21,965,000	29,580,000
A012-2	Other Allowances (excluding			527,000	531,000	531,000
A03	Operating Expenses			604,000	406,000	903,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			368,000	368,000	393,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GGBHSS - MOHABAT DERO NAUSHERO FEROZ				78,574,000	74,897,000	87,181,000
NX0302	GBHSS - DARBELLO NAUSHERO FEROZ					
A01	Employees Related Expenses.			113,439,000	79,298,000	130,704,000
A011	PAY	82	84	62,884,000	53,956,000	96,478,000
A011-1	Pay of Officer	41	42	42,809,000	13,180,000	65,688,000
A011-2	Pay of Other Staff	41	42	20,075,000	40,776,000	30,790,000
A012	ALLOWANCES			50,555,000	25,342,000	34,226,000
A012-1	Regular Allowances			49,955,000	24,788,000	33,668,000
A012-2	Other Allowances (excluding			600,000	554,000	558,000
A03	Operating Expenses			603,000	405,000	902,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			367,000	367,000	392,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				1,200,000	
A061	SCHOLARSHIP				1,200,000	
Total-GBHSS - DARBELLO NAUSHERO FEROZ				114,042,000	82,403,000	131,606,000
NX0303	GBHSS - BHIRIA ROAD NAUSHERO FEROZ					
A01	Employees Related Expenses.			57,980,000	40,457,000	82,494,000
A011	PAY	62	71	32,568,000	27,464,000	55,570,000
A011-1	Pay of Officer	30	32	20,019,000	6,726,000	33,425,000
A011-2	Pay of Other Staff	32	39	12,549,000	20,738,000	22,145,000
A012	ALLOWANCES			25,412,000	12,993,000	26,924,000
A012-1	Regular Allowances			25,114,000	12,737,000	26,630,000
A012-2	Other Allowances (excluding			298,000	256,000	294,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			604,000	406,000	1,060,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	370,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			368,000	368,000	407,000
A06	Transfers				600,000	
A061	SCHOLARSHIP				600,000	
Total-GBHSS - BHIRIA ROAD NAUSERO FEROZ				58,584,000	41,463,000	83,554,000
NX0304	GBHSS - BHIRIA CITY NAUSERO FEROZ					
A01	Employees Related Expenses.			75,616,000	62,722,000	90,945,000
A011	PAY	70	71	42,420,000	43,115,000	64,835,000
A011-1	Pay of Officer	35	35	26,403,000	12,670,000	40,258,000
A011-2	Pay of Other Staff	35	36	16,017,000	30,445,000	24,577,000
A012	ALLOWANCES			33,196,000	19,607,000	26,110,000
A012-1	Regular Allowances			32,763,000	19,160,000	25,663,000
A012-2	Other Allowances (excluding			433,000	447,000	447,000
A03	Operating Expenses			604,000	406,000	651,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			368,000	368,000	393,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A06	Transfers				1,200,000	
A061	SCHOLARSHIP				1,200,000	
Total-GBHSS - BHIRIA CITY NAUSERO FEROZ				76,220,000	66,428,000	91,596,000
NX0305	GBHSS - KALHORA STATION NAUSERO FEROZ					
A01	Employees Related Expenses.			42,076,000	33,011,000	46,750,000
A011	PAY	44	45	21,388,000	22,493,000	32,689,000
A011-1	Pay of Officer	24	24	15,367,000	6,593,000	23,235,000
A011-2	Pay of Other Staff	20	21	6,021,000	15,900,000	9,454,000
A012	ALLOWANCES			20,688,000	10,518,000	14,061,000
A012-1	Regular Allowances			20,443,000	10,255,000	13,798,000
A012-2	Other Allowances (excluding			245,000	263,000	263,000
A03	Operating Expenses			603,000	1,175,000	650,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			367,000	1,137,000	392,000
A06	Transfers				300,000	
A061	SCHOLARSHIP				300,000	
A13	Repairs and Maintenance				280,000	
A131	MACHINERY AND EQUIPMENT				50,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				30,000	
Total-GBHSS - KALHORA STATION NAUSHERO FEROZ				42,679,000	34,766,000	47,400,000
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ					
A01	Employees Related Expenses.			70,717,000	48,203,000	95,224,000
A011	PAY	57	68	37,104,000	32,905,000	65,085,000
A011-1	Pay of Officer	29	31	26,376,000	14,612,000	41,952,000
A011-2	Pay of Other Staff	28	37	10,728,000	18,293,000	23,133,000
A012	ALLOWANCES			33,613,000	15,298,000	30,139,000
A012-1	Regular Allowances			33,183,000	14,924,000	29,740,000
A012-2	Other Allowances (excluding			430,000	374,000	399,000
A03	Operating Expenses			604,000	406,000	1,059,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	370,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			368,000	368,000	406,000
Total-GBHSS - PADIDEN NAUSHERO FEROZ				71,321,000	48,609,000	96,283,000
NX0307	GBHSS - NEW JATOI NAUSHERO FEROZ					
A01	Employees Related Expenses.			89,137,000	65,787,000	107,220,000
A011	PAY	78	81	50,834,000	44,882,000	78,316,000
A011-1	Pay of Officer	38	39	31,703,000	3,508,000	48,506,000
A011-2	Pay of Other Staff	40	42	19,131,000	41,374,000	29,810,000
A012	ALLOWANCES			38,303,000	20,905,000	28,904,000
A012-1	Regular Allowances			37,842,000	20,430,000	28,429,000
A012-2	Other Allowances (excluding			461,000	475,000	475,000
A03	Operating Expenses			601,000	403,000	900,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GBHSS - NEW JATOI NAUSHERO FEROZ				89,738,000	67,690,000	108,120,000
NX0308	GGHSS - MEHRAB PUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			51,926,000	40,055,000	60,525,000
A011	PAY	47	48	28,301,000	27,442,000	43,182,000
A011-1	Pay of Officer	24	24	20,662,000	5,293,000	31,241,000
A011-2	Pay of Other Staff	23	24	7,639,000	22,149,000	11,941,000
A012	ALLOWANCES			23,625,000	12,613,000	17,343,000
A012-1	Regular Allowances			23,307,000	12,299,000	17,029,000
A012-2	Other Allowances (excluding			318,000	314,000	314,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				600,000	
A061	SCHOLARSHIP				600,000	
Total-GGHSS - MEHRAB PUR NAUSHERO FEROZ				52,527,000	41,058,000	61,425,000
NX0309	GGHSS - HALANI NAUSHERO FEROZ					
A01	Employees Related Expenses.			29,887,000	20,241,000	32,259,000
A011	PAY	41	41	16,257,000	14,225,000	24,346,000
A011-1	Pay of Officer	24	24	11,994,000	7,479,000	17,924,000
A011-2	Pay of Other Staff	17	17	4,263,000	6,746,000	6,422,000
A012	ALLOWANCES			13,630,000	6,016,000	7,913,000
A012-1	Regular Allowances			13,470,000	5,860,000	7,757,000
A012-2	Other Allowances (excluding			160,000	156,000	156,000
A03	Operating Expenses			605,000	407,000	652,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			369,000	369,000	394,000
Total-GGHSS - HALANI NAUSHERO FEROZ				30,492,000	20,648,000	32,911,000
NX0310	GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE					
A01	Employees Related Expenses.			70,268,000	62,785,000	77,328,000
A011	PAY	72	73	34,237,000	42,779,000	51,657,000
A011-1	Pay of Officer	27	27	21,307,000	14,524,000	31,696,000
A011-2	Pay of Other Staff	45	46	12,930,000	28,255,000	19,961,000
A012	ALLOWANCES			36,031,000	20,006,000	25,671,000
A012-1	Regular Allowances			35,693,000	19,671,000	25,336,000
A012-2	Other Allowances (excluding			338,000	335,000	335,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GGHSS - KANDAIRO AHMED PUR MOHALA NAUSHE				70,869,000	64,088,000	77,976,000
NX0311	GGHSS - BHIRIA ROAD NAUSHERO FEROZ					
A01	Employees Related Expenses.			48,550,000	39,502,000	60,370,000
A011	PAY	50	51	28,759,000	27,328,000	44,116,000
A011-1	Pay of Officer	29	30	21,158,000	11,531,000	32,598,000
A011-2	Pay of Other Staff	21	21	7,601,000	15,797,000	11,518,000
A012	ALLOWANCES			19,791,000	12,174,000	16,254,000
A012-1	Regular Allowances			19,516,000	11,885,000	15,965,000
A012-2	Other Allowances (excluding			275,000	289,000	289,000
A03	Operating Expenses			604,000	406,000	651,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			368,000	368,000	393,000
Total-GGHSS - BHIRIA ROAD NAUSHERO FEROZ				49,154,000	39,908,000	61,021,000
NX0312	GGHSS - NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			88,071,000	78,890,000	130,208,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	71	85	41,661,000	53,729,000	87,904,000
A011-1	Pay of Officer	27	30	29,476,000	26,286,000	55,392,000
A011-2	Pay of Other Staff	44	55	12,185,000	27,443,000	32,512,000
A012	ALLOWANCES			46,410,000	25,161,000	42,304,000
A012-1	Regular Allowances			45,987,000	24,786,000	41,768,000
A012-2	Other Allowances (excluding			423,000	375,000	536,000
A03	Operating Expenses			701,000	503,000	926,000
A032	COMMUNICATIONS			30,000	30,000	51,000
A033	UTILITIES			206,000	8,000	370,000
A039	GENERAL			465,000	465,000	505,000
A06	Transfers				300,000	
A061	SCHOLARSHIP				300,000	
Total-GGHSS - NAUSHAHRO FEROZE				88,772,000	79,693,000	131,134,000
SY0390	GOVERNMENT G HIGHER SEC SCH PANO AKIL					
A01	Employees Related Expenses.			5,818,000	6,025,000	4,765,000
A011	PAY	9	9	3,151,000	4,409,000	4,765,000
A011-1	Pay of Officer	1	1	520,000	1,770,000	786,000
A011-2	Pay of Other Staff	8	8	2,631,000	2,639,000	3,979,000
A012	ALLOWANCES			2,667,000	1,616,000	
A012-1	Regular Allowances			2,540,000	1,503,000	
A012-2	Other Allowances (excluding			127,000	113,000	
A03	Operating Expenses			601,000	403,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			206,000	8,000	
A039	GENERAL			365,000	365,000	
Total-GOVERNMENT G HIGHER SEC SCH PANO AKIL				6,419,000	6,428,000	4,765,000
SY0391	GOVERNMENT HIGHER S CH B PANO ELEMETRY					
A01	Employees Related Expenses.			11,423,000	17,265,000	10,913,000
A011	PAY	17	24	3,453,000	12,070,000	8,473,000
A011-1	Pay of Officer	6	11	1,310,000	3,517,000	4,827,000
A011-2	Pay of Other Staff	11	13	2,143,000	8,553,000	3,646,000
A012	ALLOWANCES			7,970,000	5,195,000	2,440,000
A012-1	Regular Allowances			7,794,000	5,013,000	2,440,000
A012-2	Other Allowances (excluding			176,000	182,000	
A03	Operating Expenses			701,000	503,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			206,000	8,000	
A039	GENERAL			465,000	465,000	
Total-GOVERNMENT HIGHER S CH B PANO ELEMETRY E				12,124,000	17,768,000	10,913,000
SY0392	GOVERNMENT RISL HIGHER SEC SCH ROHRI					
A01	Employees Related Expenses.			9,791,000	9,576,000	8,870,000
A011	PAY	13	13	5,866,000	6,866,000	8,870,000
A011-1	Pay of Officer	3	3	1,460,000	2,840,000	2,208,000
A011-2	Pay of Other Staff	10	10	4,406,000	4,026,000	6,662,000
A012	ALLOWANCES			3,925,000	2,710,000	
A012-1	Regular Allowances			3,805,000	2,583,000	
A012-2	Other Allowances (excluding			120,000	127,000	
A03	Operating Expenses			601,000	403,000	
A032	COMMUNICATIONS			30,000	30,000	
A033	UTILITIES			206,000	8,000	
A039	GENERAL			365,000	365,000	
Total-GOVERNMENT RISL HIGHER SEC SCH ROHRI				10,392,000	9,979,000	8,870,000
SY0393	GGHSS - BARRAGE COLONY SUKKUR					
A01	Employees Related Expenses.			120,322,000	97,340,000	130,500,000
A011	PAY	104	106	58,637,000	64,824,000	89,138,000
A011-1	Pay of Officer	54	55	45,798,000	29,960,000	69,318,000
A011-2	Pay of Other Staff	50	51	12,839,000	34,864,000	19,820,000
A012	ALLOWANCES			61,685,000	32,516,000	41,362,000
A012-1	Regular Allowances			60,971,000	31,838,000	40,684,000
A012-2	Other Allowances (excluding			714,000	678,000	678,000
A03	Operating Expenses			706,000	508,000	1,006,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			211,000	13,000	233,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			465,000	465,000	490,000
A05	Grants subsidies and Write off Loans			75,000	75,000	
A052	GRANTS-DOMESTIC			75,000	75,000	
A06	Transfers				2,700,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				2,700,000	
Total-GGHSS - BARRAGE COLONY SUKKUR				121,103,000	100,623,000	131,506,000
SY0394	GGHSS - OLD SUKKUR, SUKKUR					
A01	Employees Related Expenses.			88,975,000	65,375,000	118,448,000
A011	PAY	71	90	50,396,000	43,628,000	80,097,000
A011-1	Pay of Officer	39	41	36,803,000	22,605,000	56,087,000
A011-2	Pay of Other Staff	32	49	13,593,000	21,023,000	24,010,000
A012	ALLOWANCES			38,579,000	21,747,000	38,351,000
A012-1	Regular Allowances			38,197,000	21,364,000	37,882,000
A012-2	Other Allowances (excluding			382,000	383,000	469,000
A03	Operating Expenses			606,000	408,000	654,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			211,000	13,000	233,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GGHSS - OLD SUKKUR, SUKKUR				89,581,000	66,683,000	119,102,000
SY0395	GGHSS - PANO AKIL SUKKUR					
A01	Employees Related Expenses.			74,338,000	59,409,000	92,016,000
A011	PAY	61	64	40,347,000	40,490,000	62,582,000
A011-1	Pay of Officer	30	32	26,199,000	24,745,000	40,767,000
A011-2	Pay of Other Staff	31	32	14,148,000	15,745,000	21,815,000
A012	ALLOWANCES			33,991,000	18,919,000	29,434,000
A012-1	Regular Allowances			33,486,000	18,503,000	28,905,000
A012-2	Other Allowances (excluding			505,000	416,000	529,000
A03	Operating Expenses			606,000	408,000	1,302,000
A032	COMMUNICATIONS			30,000	30,000	62,000
A033	UTILITIES			211,000	13,000	460,000
A039	GENERAL			365,000	365,000	780,000
A06	Transfers				450,000	
A061	SCHOLARSHIP				450,000	
Total-GGHSS - PANO AKIL SUKKUR				74,944,000	60,267,000	93,318,000
SY0396	GGHSS - ROHRI SUKKUR					
A01	Employees Related Expenses.			89,845,000	75,166,000	119,273,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	93	95	52,177,000	50,940,000	80,077,000
A011-1	Pay of Officer	45	46	32,592,000	27,510,000	50,058,000
A011-2	Pay of Other Staff	48	49	19,585,000	23,430,000	30,019,000
A012	ALLOWANCES			37,668,000	24,226,000	39,196,000
A012-1	Regular Allowances			37,205,000	23,751,000	38,594,000
A012-2	Other Allowances (excluding			463,000	475,000	602,000
A03	Operating Expenses			606,000	408,000	1,302,000
A032	COMMUNICATIONS			30,000	30,000	62,000
A033	UTILITIES			211,000	13,000	460,000
A039	GENERAL			365,000	365,000	780,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GGHSS - ROHRI SUKKUR				90,451,000	76,474,000	120,575,000
SY0397	GBHSS - KANDRA SUKKUR					
A01	Employees Related Expenses.			65,284,000	36,497,000	74,049,000
A011	PAY	61	62	38,203,000	25,045,000	58,205,000
A011-1	Pay of Officer	28	28	22,888,000	8,484,000	34,626,000
A011-2	Pay of Other Staff	33	34	15,315,000	16,561,000	23,579,000
A012	ALLOWANCES			27,081,000	11,452,000	15,844,000
A012-1	Regular Allowances			26,753,000	11,193,000	15,585,000
A012-2	Other Allowances (excluding			328,000	259,000	259,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
Total-GBHSS - KANDRA SUKKUR				65,885,000	39,150,000	74,697,000
SY0398	GBHSS - SULTAN PUR SUKKUR					
A01	Employees Related Expenses.			30,203,000	27,791,000	49,776,000
A011	PAY	50	63	16,516,000	18,927,000	29,003,000
A011-1	Pay of Officer	21	22	9,451,000	8,942,000	15,310,000
A011-2	Pay of Other Staff	29	41	7,065,000	9,985,000	13,693,000
A012	ALLOWANCES			13,687,000	8,864,000	20,773,000
A012-1	Regular Allowances			13,496,000	8,654,000	20,491,000
A012-2	Other Allowances (excluding			191,000	210,000	282,000
A03	Operating Expenses			606,000	408,000	654,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			211,000	13,000	233,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,600,000	
A061	SCHOLARSHIP				3,600,000	
Total-GBHSS - SULTAN PUR SUKKUR				30,809,000	31,799,000	50,430,000
SY0399	GBHSS - PANO AKIL SUKKUR					
A01	Employees Related Expenses.			139,284,000	119,291,000	174,012,000
A011	PAY	122	125	72,218,000	81,353,000	110,503,000
A011-1	Pay of Officer	59	61	54,948,000	42,743,000	83,995,000
A011-2	Pay of Other Staff	63	64	17,270,000	38,610,000	26,508,000
A012	ALLOWANCES			67,066,000	37,938,000	63,509,000
A012-1	Regular Allowances			66,325,000	37,236,000	62,625,000
A012-2	Other Allowances (excluding			741,000	702,000	884,000
A03	Operating Expenses			606,000	408,000	1,402,000
A032	COMMUNICATIONS			30,000	30,000	62,000
A033	UTILITIES			211,000	13,000	460,000
A039	GENERAL			365,000	365,000	880,000
A05	Grants subsidies and Write off Loans				4,100,000	
A052	GRANTS-DOMESTIC				4,100,000	
A06	Transfers				1,350,000	
A061	SCHOLARSHIP				1,350,000	
Total-GBHSS - PANO AKIL SUKKUR				139,890,000	125,149,000	175,414,000
SY0400	GBHSS - SALEHPAT SUKKUR					
A01	Employees Related Expenses.			48,694,000	29,349,000	55,449,000
A011	PAY	69	69	28,710,000	19,856,000	42,794,000
A011-1	Pay of Officer	21	20	12,793,000	5,327,000	18,344,000
A011-2	Pay of Other Staff	48	49	15,917,000	14,529,000	24,450,000
A012	ALLOWANCES			19,984,000	9,493,000	12,655,000
A012-1	Regular Allowances			19,788,000	9,290,000	12,452,000
A012-2	Other Allowances (excluding			196,000	203,000	203,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,150,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				3,150,000	
Total-GBHSS - SALEHPAT SUKKUR				49,295,000	32,902,000	56,097,000
SY0401	GBHSS - COMP. HIGHER SEC. SUKKUR					
A01	Employees Related Expenses.			121,959,000	91,441,000	132,923,000
A011	PAY	120	124	61,588,000	60,652,000	94,323,000
A011-1	Pay of Officer	60	63	48,850,000	36,655,000	74,733,000
A011-2	Pay of Other Staff	60	61	12,738,000	23,997,000	19,590,000
A012	ALLOWANCES			60,371,000	30,789,000	38,600,000
A012-1	Regular Allowances			59,718,000	29,776,000	37,990,000
A012-2	Other Allowances (excluding			653,000	1,013,000	610,000
A03	Operating Expenses			709,000	511,000	757,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			214,000	16,000	236,000
A039	GENERAL			465,000	465,000	490,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				1,350,000	
A061	SCHOLARSHIP				1,350,000	
Total-GBHSS - COMP. HIGHER SEC. SUKKUR				122,668,000	93,902,000	133,680,000
BI0572	GBHSS - PANGRIO BADIN					
A01	Employees Related Expenses.			64,918,000	33,898,000	72,458,000
A011	PAY	72	72	37,859,000	22,969,000	57,219,000
A011-1	Pay of Officer	37	37	21,287,000	5,473,000	32,186,000
A011-2	Pay of Other Staff	35	35	16,572,000	17,496,000	25,033,000
A012	ALLOWANCES			27,059,000	10,929,000	15,239,000
A012-1	Regular Allowances			26,600,000	10,551,000	14,861,000
A012-2	Other Allowances (excluding			459,000	378,000	378,000
A03	Operating Expenses			1,029,000	831,000	1,097,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL &			15,000	15,000	15,000
	TRANSPORTATION					
A039	GENERAL			780,000	780,000	826,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A13	Repairs and Maintenance			24,000	24,000	25,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - PANGRIO BADIN				65,971,000	36,013,000	73,580,000
BI0573	GBHSS - NINDO SHAHR BADIN					
A01	Employees Related Expenses.			53,481,000	40,193,000	64,715,000
A011	PAY	66	68	30,803,000	27,161,000	47,504,000
A011-1	Pay of Officer	30	31	16,382,000	6,589,000	25,320,000
A011-2	Pay of Other Staff	36	37	14,421,000	20,572,000	22,184,000
A012	ALLOWANCES			22,678,000	13,032,000	17,211,000
A012-1	Regular Allowances			22,289,000	12,646,000	16,825,000
A012-2	Other Allowances (excluding			389,000	386,000	386,000
A03	Operating Expenses			909,000	711,000	971,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			675,000	675,000	715,000
A06	Transfers				840,000	
A061	SCHOLARSHIP				840,000	
Total-GBHSS - NINDO SHAHR BADIN				54,390,000	41,744,000	65,686,000
BI0574	GBHSS - AMANABAD BADIN					
A01	Employees Related Expenses.			28,560,000	25,559,000	37,721,000
A011	PAY	47	49	17,589,000	17,679,000	27,561,000
A011-1	Pay of Officer	14	15	6,578,000	4,633,000	10,539,000
A011-2	Pay of Other Staff	33	34	11,011,000	13,046,000	17,022,000
A012	ALLOWANCES			10,971,000	7,880,000	10,160,000
A012-1	Regular Allowances			10,740,000	7,664,000	9,944,000
A012-2	Other Allowances (excluding			231,000	216,000	216,000
A03	Operating Expenses			679,000	499,000	728,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			187,000	7,000	206,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			450,000	450,000	479,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
A13	Repairs and Maintenance			24,000	24,000	25,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GBHSS - AMANABAD BADIN				29,263,000	28,902,000	38,474,000
BI0575	GGHSS - TANDO GHULAM ALI BADIN					
A01	Employees Related Expenses.			36,511,000	20,353,000	39,466,000
A011	PAY	48	48	20,369,000	14,010,000	30,896,000
A011-1	Pay of Officer	19	19	9,444,000	2,934,000	14,399,000
A011-2	Pay of Other Staff	29	29	10,925,000	11,076,000	16,497,000
A012	ALLOWANCES			16,142,000	6,343,000	8,570,000
A012-1	Regular Allowances			15,862,000	6,146,000	8,373,000
A012-2	Other Allowances (excluding			280,000	197,000	197,000
A03	Operating Expenses			946,000	748,000	1,008,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			697,000	697,000	737,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHSS - TANDO GHULAM ALI BADIN				37,481,000	22,385,000	40,499,000
BI0576	GGHSS - TANDO BAGO BADIN					
A01	Employees Related Expenses.			67,242,000	50,102,000	77,313,000
A011	PAY	75	76	36,943,000	33,778,000	56,206,000
A011-1	Pay of Officer	24	24	13,738,000	5,813,000	20,741,000
A011-2	Pay of Other Staff	51	52	23,205,000	27,965,000	35,465,000
A012	ALLOWANCES			30,299,000	16,324,000	21,107,000
A012-1	Regular Allowances			29,737,000	15,829,000	20,612,000
A012-2	Other Allowances (excluding			562,000	495,000	495,000
A03	Operating Expenses			944,000	746,000	1,006,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			695,000	695,000	735,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			73,000	73,000	76,000
A130	TRANSPORT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GGHSS - TANDO BAGO BADIN				68,259,000	50,921,000	78,395,000
DD0385	GBHSS - MOUNДАР DADU					
A01	Employees Related Expenses.			33,594,000	28,237,000	38,396,000
A011	PAY	33	33	18,150,000	19,533,000	27,401,000
A011-1	Pay of Officer	11	10	9,883,000	9,428,000	14,514,000
A011-2	Pay of Other Staff	22	23	8,267,000	10,105,000	12,887,000
A012	ALLOWANCES			15,444,000	8,704,000	10,995,000
A012-1	Regular Allowances			15,213,000	8,479,000	10,770,000
A012-2	Other Allowances (excluding			231,000	225,000	225,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
Total-GBHSS - MOUNДАР DADU				34,195,000	30,320,000	39,296,000
DD0386	GGHSS - SITA ROAD DADU					
A01	Employees Related Expenses.			32,131,000	30,136,000	39,343,000
A011	PAY	38	38	18,331,000	20,782,000	27,715,000
A011-1	Pay of Officer	21	21	11,549,000	10,552,000	17,462,000
A011-2	Pay of Other Staff	17	17	6,782,000	10,230,000	10,253,000
A012	ALLOWANCES			13,800,000	9,354,000	11,628,000
A012-1	Regular Allowances			13,549,000	9,090,000	11,364,000
A012-2	Other Allowances (excluding			251,000	264,000	264,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				840,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				840,000	
Total-GGHSS - SITA ROAD DADU				32,732,000	31,379,000	39,991,000
HB0653	GBHSS - QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			112,621,000	95,953,000	131,670,000
A011	PAY	85	86	60,330,000	64,132,000	92,334,000
A011-1	Pay of Officer	27	29	42,058,000	42,378,000	66,141,000
A011-2	Pay of Other Staff	58	57	18,272,000	21,754,000	26,193,000
A012	ALLOWANCES			52,291,000	31,821,000	39,336,000
A012-1	Regular Allowances			51,620,000	31,173,000	38,688,000
A012-2	Other Allowances (excluding			671,000	648,000	648,000
A03	Operating Expenses			701,000	503,000	838,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	277,000
A034	OCCUPANCY COSTS					40,000
A039	GENERAL			465,000	465,000	490,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GBHSS - QASIMABAD HYDERABAD				113,322,000	103,896,000	132,508,000
HB0654	G.B.H.S.S IQRA HALI ROAD HYDERABAD					
A01	Employees Related Expenses.			66,642,000	56,755,000	76,475,000
A011	PAY	61	60	35,744,000	37,809,000	53,027,000
A011-1	Pay of Officer	18	18	24,378,000	24,586,000	36,785,000
A011-2	Pay of Other Staff	43	42	11,366,000	13,223,000	16,242,000
A012	ALLOWANCES			30,898,000	18,946,000	23,448,000
A012-1	Regular Allowances			30,501,000	18,570,000	23,072,000
A012-2	Other Allowances (excluding			397,000	376,000	376,000
A03	Operating Expenses			687,000	489,000	743,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			292,000	94,000	322,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				5,760,000	
A061	SCHOLARSHIP				5,760,000	
Total-G.B.H.S.S IQRA HALI ROAD HYDERABAD				67,329,000	63,004,000	77,218,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0655	GBHSS - ZEAL PAK HYDERABAD					
A01	Employees Related Expenses.			102,845,000	104,832,000	133,449,000
A011	PAY	131	127	59,949,000	69,613,000	89,915,000
A011-1	Pay of Officer	73	70	39,094,000	41,832,000	58,977,000
A011-2	Pay of Other Staff	58	57	20,855,000	27,781,000	30,938,000
A012	ALLOWANCES			42,896,000	35,219,000	43,534,000
A012-1	Regular Allowances			42,040,000	34,206,000	42,521,000
A012-2	Other Allowances (excluding			856,000	1,013,000	1,013,000
A03	Operating Expenses			648,000	450,000	700,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			253,000	55,000	279,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				4,800,000	
A061	SCHOLARSHIP				4,800,000	
Total-GBHSS - ZEAL PAK HYDERABAD				103,493,000	110,082,000	134,149,000
HB0656	GGHS.S ZEAL PAK HYDERABAD					
A01	Employees Related Expenses.			44,429,000	41,949,000	48,147,000
A011	PAY	44	42	21,524,000	28,057,000	30,884,000
A011-1	Pay of Officer	20	19	10,793,000	13,771,000	15,739,000
A011-2	Pay of Other Staff	24	23	10,731,000	14,286,000	15,145,000
A012	ALLOWANCES			22,905,000	13,892,000	17,263,000
A012-1	Regular Allowances			22,592,000	13,575,000	16,946,000
A012-2	Other Allowances (excluding			313,000	317,000	317,000
A03	Operating Expenses			787,000	589,000	843,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			292,000	94,000	322,000
A039	GENERAL			465,000	465,000	490,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GGHS.S ZEAL PAK HYDERABAD				45,216,000	47,818,000	48,990,000
HB0657	G.G.H.S.S.K.RAHIM CITY HYDERABAD					
A01	Employees Related Expenses.			121,664,000	107,847,000	140,871,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	102	102	63,835,000	71,717,000	96,278,000
A011-1	Pay of Officer	44	44	28,593,000	34,595,000	43,233,000
A011-2	Pay of Other Staff	58	58	35,242,000	37,122,000	53,045,000
A012	ALLOWANCES			57,829,000	36,130,000	44,593,000
A012-1	Regular Allowances			57,008,000	35,305,000	43,768,000
A012-2	Other Allowances (excluding			821,000	825,000	825,000
A03	Operating Expenses			683,000	485,000	737,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			275,000	77,000	303,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-G.G.H.S.S.K.RAHIM CITY HYDERABAD				122,347,000	110,252,000	141,608,000
HB0658	GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD					
A01	Employees Related Expenses.			172,857,000	135,699,000	195,661,000
A011	PAY	119	120	91,782,000	90,708,000	139,506,000
A011-1	Pay of Officer	51	53	39,055,000	44,567,000	60,655,000
A011-2	Pay of Other Staff	68	67	52,727,000	46,141,000	78,851,000
A012	ALLOWANCES			81,075,000	44,991,000	56,155,000
A012-1	Regular Allowances			80,142,000	44,075,000	55,239,000
A012-2	Other Allowances (excluding			933,000	916,000	916,000
A03	Operating Expenses			752,000	554,000	814,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			357,000	159,000	393,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - MODEL HIGH SCHOOL GOR COLONY HYD				173,609,000	139,133,000	196,475,000
HB0659	GGHSS - HUSSAINABAD HYDERABAD					
A01	Employees Related Expenses.			56,941,000	51,085,000	66,208,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	42	41	30,933,000	34,337,000	45,423,000
A011-1	Pay of Officer	17	17	20,960,000	20,204,000	31,100,000
A011-2	Pay of Other Staff	25	24	9,973,000	14,133,000	14,323,000
A012	ALLOWANCES			26,008,000	16,748,000	20,785,000
A012-1	Regular Allowances			25,675,000	16,374,000	20,411,000
A012-2	Other Allowances (excluding			333,000	374,000	374,000
A03	Operating Expenses			687,000	489,000	743,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			292,000	94,000	322,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GGHSS - HUSSAINABAD HYDERABAD				57,628,000	55,414,000	66,951,000
HB0660	GBHSS - HOOSRI HYDERBAD					
A01	Employees Related Expenses.			29,585,000	45,354,000	38,887,000
A011	PAY	56	56	13,258,000	30,159,000	20,169,000
A011-1	Pay of Officer	15	15	5,637,000	7,965,000	8,711,000
A011-2	Pay of Other Staff	41	41	7,621,000	22,194,000	11,458,000
A012	ALLOWANCES			16,327,000	15,195,000	18,718,000
A012-1	Regular Allowances			16,032,000	14,804,000	18,327,000
A012-2	Other Allowances (excluding			295,000	391,000	391,000
A03	Operating Expenses			625,000	427,000	674,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			230,000	32,000	253,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
A13	Repairs and Maintenance			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-GBHSS - HOOSRI HYDERBAD				30,269,000	48,720,000	39,623,000
HB0661	GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			76,657,000	65,217,000	89,062,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	42	40,435,000	43,818,000	62,030,000
A011-1	Pay of Officer	20	22	32,032,000	26,379,000	48,876,000
A011-2	Pay of Other Staff	19	20	8,403,000	17,439,000	13,154,000
A012	ALLOWANCES			36,222,000	21,399,000	27,032,000
A012-1	Regular Allowances			35,801,000	20,979,000	26,612,000
A012-2	Other Allowances (excluding			421,000	420,000	420,000
A03	Operating Expenses			625,000	427,000	738,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			230,000	32,000	277,000
A034	OCCUPANCY COSTS					40,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				5,760,000	
A061	SCHOLARSHIP				5,760,000	
Total-GGHSS - MEHRAN TOWN, QASIMABAD HYDERABAD				77,282,000	71,404,000	89,800,000
HB0662	GBHSS - MUHAMMAD BUX SHORO HYDERABAD					
A01	Employees Related Expenses.			77,799,000	86,595,000	98,340,000
A011	PAY	72	74	40,968,000	57,754,000	62,955,000
A011-1	Pay of Officer	38	40	31,706,000	40,260,000	48,942,000
A011-2	Pay of Other Staff	34	34	9,262,000	17,494,000	14,013,000
A012	ALLOWANCES			36,831,000	28,841,000	35,385,000
A012-1	Regular Allowances			36,289,000	28,225,000	34,769,000
A012-2	Other Allowances (excluding			542,000	616,000	616,000
A03	Operating Expenses			625,000	427,000	674,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			230,000	32,000	253,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GBHSS - MUHAMMAD BUX SHORO HYDERABAD				78,424,000	89,902,000	99,014,000
JK0245	GGHSS - N.K.G JACOBABAD					
A01	Employees Related Expenses.			41,779,000	37,802,000	48,817,000
A011	PAY	77	80	21,275,000	25,741,000	33,656,000
A011-1	Pay of Officer	26	28	9,880,000	9,288,000	16,058,000
A011-2	Pay of Other Staff	51	52	11,395,000	16,453,000	17,598,000
A012	ALLOWANCES			20,504,000	12,061,000	15,161,000
A012-1	Regular Allowances			20,177,000	11,722,000	14,822,000
A012-2	Other Allowances (excluding			327,000	339,000	339,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-GGHSS - N.K.G JACOBABAD				42,380,000	40,605,000	49,465,000
JK0246	GBHSS - MUHAMMAD PUR JACOBABAD					
A01	Employees Related Expenses.			44,417,000	40,106,000	50,646,000
A011	PAY	54	55	23,349,000	27,786,000	35,004,000
A011-1	Pay of Officer	26	26	10,970,000	13,737,000	16,074,000
A011-2	Pay of Other Staff	28	29	12,379,000	14,049,000	18,930,000
A012	ALLOWANCES			21,068,000	12,320,000	15,642,000
A012-1	Regular Allowances			20,779,000	12,014,000	15,336,000
A012-2	Other Allowances (excluding			289,000	306,000	306,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - MUHAMMAD PUR JACOBABAD				45,018,000	42,429,000	51,294,000
KK0262	GBHSS - KASHMORE					
A01	Employees Related Expenses.			116,677,000	111,804,000	132,258,000
A011	PAY	98	100	56,802,000	76,245,000	86,947,000
A011-1	Pay of Officer	52	53	23,564,000	12,928,000	36,206,000
A011-2	Pay of Other Staff	46	47	33,238,000	63,317,000	50,741,000
A012	ALLOWANCES			59,875,000	35,559,000	45,311,000
A012-1	Regular Allowances			59,157,000	34,421,000	44,523,000
A012-2	Other Allowances (excluding			718,000	1,138,000	788,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,800,000	
Total-GBHSS - KASHMORE				117,278,000	114,007,000	133,158,000
KK0263	GBHSS - DARI KOT KASHMORE					
A01	Employees Related Expenses.			42,818,000	42,847,000	70,520,000
A011	PAY	47	58	23,665,000	29,260,000	42,024,000
A011-1	Pay of Officer	19	22	12,437,000	2,118,000	19,787,000
A011-2	Pay of Other Staff	28	36	11,228,000	27,142,000	22,237,000
A012	ALLOWANCES			19,153,000	13,587,000	28,496,000
A012-1	Regular Allowances			18,783,000	13,196,000	28,042,000
A012-2	Other Allowances (excluding			370,000	391,000	454,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
Total-GBHSS - DARI KOT KASHMORE				43,419,000	45,500,000	71,168,000
KK0264	GBHSS - KARAM PUR KASHMORE					
A01	Employees Related Expenses.			42,382,000	50,929,000	50,506,000
A011	PAY	62	63	19,470,000	35,072,000	29,837,000
A011-1	Pay of Officer	20	20	10,086,000	3,664,000	15,251,000
A011-2	Pay of Other Staff	42	43	9,384,000	31,408,000	14,586,000
A012	ALLOWANCES			22,912,000	15,857,000	20,669,000
A012-1	Regular Allowances			22,585,000	15,496,000	20,308,000
A012-2	Other Allowances (excluding			327,000	361,000	361,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,350,000	
A061	SCHOLARSHIP				1,350,000	
Total-GBHSS - KARAM PUR KASHMORE				42,983,000	52,682,000	51,154,000
KK0265	GBHSS - TANGWANI KASHMORE					
A01	Employees Related Expenses.			111,880,000	98,280,000	134,073,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	81	84	60,332,000	67,211,000	93,134,000
A011-1	Pay of Officer	29	31	35,858,000	15,786,000	55,688,000
A011-2	Pay of Other Staff	52	53	24,474,000	51,425,000	37,446,000
A012	ALLOWANCES			51,548,000	31,069,000	40,939,000
A012-1	Regular Allowances			50,833,000	30,369,000	40,239,000
A012-2	Other Allowances (excluding			715,000	700,000	700,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GBHSS - TANGWANI KASHMORE				112,481,000	99,583,000	134,721,000
KK0266	GBHSS - GUDDU KASHMORE					
A01	Employees Related Expenses.			52,106,000	44,718,000	76,112,000
A011	PAY	44	53	27,773,000	30,990,000	47,455,000
A011-1	Pay of Officer	20	21	16,501,000	4,580,000	25,565,000
A011-2	Pay of Other Staff	24	32	11,272,000	26,410,000	21,890,000
A012	ALLOWANCES			24,333,000	13,728,000	28,657,000
A012-1	Regular Allowances			24,032,000	13,429,000	28,216,000
A012-2	Other Allowances (excluding			301,000	299,000	441,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
Total-GBHSS - GUDDU KASHMORE				52,707,000	47,371,000	76,760,000
KK0267	G. H.S.S (B) KASHMORE TOWN					
A01	Employees Related Expenses.			24,350,000	27,184,000	30,942,000
A011	PAY	24	25	13,070,000	18,280,000	20,156,000
A011-1	Pay of Officer	7	7	6,824,000	2,015,000	10,337,000
A011-2	Pay of Other Staff	17	18	6,246,000	16,265,000	9,819,000
A012	ALLOWANCES			11,280,000	8,904,000	10,786,000
A012-1	Regular Allowances			11,064,000	8,027,000	10,537,000
A012-2	Other Allowances (excluding			216,000	877,000	249,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-G. H.S.S (B) KASHMORE TOWN				24,951,000	27,587,000	31,590,000
KK0268	GBHSS - BUXA PUR KASHMORE					
A01	Employees Related Expenses.			62,072,000	61,280,000	85,683,000
A011	PAY	68	78	30,835,000	41,420,000	50,391,000
A011-1	Pay of Officer	20	21	17,087,000	5,602,000	26,107,000
A011-2	Pay of Other Staff	48	57	13,748,000	35,818,000	24,284,000
A012	ALLOWANCES			31,237,000	19,860,000	35,292,000
A012-1	Regular Allowances			30,767,000	18,874,000	34,717,000
A012-2	Other Allowances (excluding			470,000	986,000	575,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A06	Transfers				2,250,000	
A061	SCHOLARSHIP				2,250,000	
Total-GBHSS - BUXA PUR KASHMORE				62,673,000	66,333,000	86,331,000
KK0269	GBHSS - BADANI KASHMORE					
A01	Employees Related Expenses.			38,484,000	35,901,000	66,233,000
A011	PAY	26	37	21,472,000	24,267,000	40,937,000
A011-1	Pay of Officer	11	12	15,582,000	5,159,000	24,598,000
A011-2	Pay of Other Staff	15	25	5,890,000	19,108,000	16,339,000
A012	ALLOWANCES			17,012,000	11,634,000	25,296,000
A012-1	Regular Allowances			16,760,000	11,378,000	24,933,000
A012-2	Other Allowances (excluding			252,000	256,000	363,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - BADANI KASHMORE				39,085,000	36,304,000	66,881,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0609	GBHSS - NASEEM KHARAL RIPRI KHAIRPUR					
	MIRS					
A01	Employees Related Expenses.			49,917,000	40,213,000	58,792,000
A011	PAY	64	65	28,066,000	27,718,000	42,811,000
A011-1	Pay of Officer	29	29	11,124,000	8,136,000	16,820,000
A011-2	Pay of Other Staff	35	36	16,942,000	19,582,000	25,991,000
A012	ALLOWANCES			21,851,000	12,495,000	15,981,000
A012-1	Regular Allowances			21,541,000	12,212,000	15,698,000
A012-2	Other Allowances (excluding			310,000	283,000	283,000
A03	Operating Expenses			608,000	410,000	907,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GBHSS - NASEEM KHARAL RIPRI KHAIRPUR				50,525,000	40,983,000	59,699,000
MIRS						
KX0610	GBHSS - SAGAYOON KHAIRPUR MIRS					
A01	Employees Related Expenses.			24,686,000	27,685,000	30,415,000
A011	PAY	34	35	12,777,000	18,185,000	19,707,000
A011-1	Pay of Officer	16	16	8,074,000	6,016,000	12,208,000
A011-2	Pay of Other Staff	18	19	4,703,000	12,169,000	7,499,000
A012	ALLOWANCES			11,909,000	9,500,000	10,708,000
A012-1	Regular Allowances			11,701,000	9,284,000	10,492,000
A012-2	Other Allowances (excluding			208,000	216,000	216,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GBHSS - SAGAYOON KHAIRPUR MIRS				25,294,000	32,115,000	31,070,000
KX0611	GBHSS - AGRA KHAIRPUR MIRS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			41,973,000	23,841,000	47,957,000
A011	PAY	46	47	24,824,000	16,548,000	37,939,000
A011-1	Pay of Officer	22	22	14,562,000	7,089,000	22,018,000
A011-2	Pay of Other Staff	24	25	10,262,000	9,459,000	15,921,000
A012	ALLOWANCES			17,149,000	7,293,000	10,018,000
A012-1	Regular Allowances			16,857,000	7,057,000	9,782,000
A012-2	Other Allowances (excluding			292,000	236,000	236,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GBHSS - AGRA KHAIRPUR MIRS				42,581,000	24,611,000	48,612,000
KX0612	GBHSS - NOOR BOZDAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			71,362,000	49,210,000	81,117,000
A011	PAY	59	59	39,929,000	33,744,000	60,421,000
A011-1	Pay of Officer	24	24	28,521,000	13,401,000	43,124,000
A011-2	Pay of Other Staff	35	35	11,408,000	20,343,000	17,297,000
A012	ALLOWANCES			31,433,000	15,466,000	20,696,000
A012-1	Regular Allowances			31,051,000	15,106,000	20,336,000
A012-2	Other Allowances (excluding			382,000	360,000	360,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A05	Grants subsidies and Write off Loans			75,000	75,000	
A052	GRANTS-DOMESTIC			75,000	75,000	
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GBHSS - NOOR BOZDAR KHAIRPUR MIRS				72,045,000	50,775,000	81,772,000
KX0613	GBHSS - JAGH REGULATOR, KHAIRPUR MIRS					
A01	Employees Related Expenses.			31,326,000	27,642,000	37,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	47	17,380,000	19,148,000	26,773,000
A011-1	Pay of Officer	17	17	7,607,000	5,001,000	11,605,000
A011-2	Pay of Other Staff	29	30	9,773,000	14,147,000	15,168,000
A012	ALLOWANCES			13,946,000	8,494,000	11,020,000
A012-1	Regular Allowances			13,704,000	8,224,000	10,750,000
A012-2	Other Allowances (excluding			242,000	270,000	270,000
A03	Operating Expenses			608,000	410,000	907,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				360,000	
A061	SCHOLARSHIP				360,000	
Total-GBHSS - JAGH REGULATOR, KHAIRPUR MIRS				31,934,000	28,412,000	38,700,000
KX0614	GBHSS - BHANGU BEHAN KHAIRPUR MIRS					
A01	Employees Related Expenses.			42,884,000	29,601,000	50,022,000
A011	PAY	61	62	25,139,000	20,555,000	38,202,000
A011-1	Pay of Officer	23	23	12,666,000	10,696,000	18,936,000
A011-2	Pay of Other Staff	38	39	12,473,000	9,859,000	19,266,000
A012	ALLOWANCES			17,745,000	9,046,000	11,820,000
A012-1	Regular Allowances			17,462,000	8,779,000	11,553,000
A012-2	Other Allowances (excluding			283,000	267,000	267,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
Total-GBHSS - BHANGU BEHAN KHAIRPUR MIRS				43,492,000	31,291,000	50,677,000
KX0615	GBHSS - MALIR PATO KHAIRPUR MIRS					
A01	Employees Related Expenses.			32,978,000	29,136,000	39,708,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	18,521,000	20,240,000	28,415,000
A011-1	Pay of Officer	15	15	9,390,000	6,786,000	14,555,000
A011-2	Pay of Other Staff	22	22	9,131,000	13,454,000	13,860,000
A012	ALLOWANCES			14,457,000	8,896,000	11,293,000
A012-1	Regular Allowances			14,239,000	8,654,000	11,051,000
A012-2	Other Allowances (excluding			218,000	242,000	242,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GBHSS - MALIR PATO KHAIRPUR MIRS				33,586,000	30,266,000	40,363,000
KX0616	G.G.H.S.S BEERLO KHAIRPUR MIRS					
A01	Employees Related Expenses.			31,151,000	26,574,000	34,991,000
A011	PAY	45	45	16,244,000	18,344,000	24,567,000
A011-1	Pay of Officer	17	17	6,808,000	7,723,000	10,293,000
A011-2	Pay of Other Staff	28	28	9,436,000	10,621,000	14,274,000
A012	ALLOWANCES			14,907,000	8,230,000	10,424,000
A012-1	Regular Allowances			14,661,000	7,995,000	10,189,000
A012-2	Other Allowances (excluding			246,000	235,000	235,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-G.G.H.S.S BEERLO KHAIRPUR MIRS				31,759,000	28,624,000	35,646,000
KX0617	GGGHSS - NIZAMANI KHAIRPUR MIRS					
A01	Employees Related Expenses.			74,854,000	81,561,000	85,065,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	77	78	34,355,000	55,520,000	52,362,000
A011-1	Pay of Officer	20	20	17,176,000	17,429,000	25,968,000
A011-2	Pay of Other Staff	57	58	17,179,000	38,091,000	26,394,000
A012	ALLOWANCES			40,499,000	26,041,000	32,703,000
A012-1	Regular Allowances			39,807,000	25,336,000	31,998,000
A012-2	Other Allowances (excluding			692,000	705,000	705,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GGGHSS - NIZAMANI KHAIRPUR MIRS				75,462,000	84,491,000	85,720,000
KX0618	GGHSS - MACHYON WADA KHAIRPUR MIRS					
A01	Employees Related Expenses.			23,643,000	23,865,000	27,434,000
A011	PAY	44	45	11,411,000	16,382,000	17,656,000
A011-1	Pay of Officer	18	18	6,678,000	3,155,000	10,097,000
A011-2	Pay of Other Staff	26	27	4,733,000	13,227,000	7,559,000
A012	ALLOWANCES			12,232,000	7,483,000	9,778,000
A012-1	Regular Allowances			11,962,000	7,236,000	9,531,000
A012-2	Other Allowances (excluding			270,000	247,000	247,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A05	Grants subsidies and Write off Loans			25,000	25,000	
A052	GRANTS-DOMESTIC			25,000	25,000	
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GGHSS - MACHYON WADA KHAIRPUR MIRS				24,276,000	25,020,000	28,089,000
KX0619	GGHSS - MORI KHAIRPUR MIRS					
A01	Employees Related Expenses.			27,683,000	32,616,000	33,292,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	13,562,000	22,510,000	20,483,000
A011-1	Pay of Officer	17	17	6,713,000	6,391,000	10,151,000
A011-2	Pay of Other Staff	29	29	6,849,000	16,119,000	10,332,000
A012	ALLOWANCES			14,121,000	10,106,000	12,809,000
A012-1	Regular Allowances			13,871,000	9,840,000	12,543,000
A012-2	Other Allowances (excluding			250,000	266,000	266,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GGHSS - MORI KHAIRPUR MIRS				28,291,000	33,746,000	33,947,000
KX0620	GGHSS - PIRYALO KHAIRPUR MIRS					
A01	Employees Related Expenses.			19,826,000	14,477,000	24,200,000
A011	PAY	32	32	12,081,000	10,084,000	18,281,000
A011-1	Pay of Officer	13	13	5,655,000	2,023,000	8,551,000
A011-2	Pay of Other Staff	19	19	6,426,000	8,061,000	9,730,000
A012	ALLOWANCES			7,745,000	4,393,000	5,919,000
A012-1	Regular Allowances			7,583,000	4,233,000	5,759,000
A012-2	Other Allowances (excluding			162,000	160,000	160,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
Total-GGHSS - PIRYALO KHAIRPUR MIRS				20,434,000	14,887,000	24,855,000
KX0621	GGHSS - KOT DIJI KHAIRPUR MIRS					
A01	Employees Related Expenses.			26,467,000	21,043,000	30,667,000
A011	PAY	38	38	14,774,000	14,554,000	22,358,000
A011-1	Pay of Officer	16	16	7,222,000	6,061,000	10,920,000
A011-2	Pay of Other Staff	22	22	7,552,000	8,493,000	11,438,000
A012	ALLOWANCES			11,693,000	6,489,000	8,309,000
A012-1	Regular Allowances			11,441,000	6,289,000	8,109,000
A012-2	Other Allowances (excluding			252,000	200,000	200,000
A03	Operating Expenses			608,000	410,000	655,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GGHSS - KOT DIJI KHAIRPUR MIRS				27,075,000	22,173,000	31,322,000
KX0622	GGHSS - LUQMAN, KHAIRPUR MIRS					
A01	Employees Related Expenses.			60,049,000	49,578,000	65,603,000
A011	PAY	51	52	30,143,000	33,904,000	45,420,000
A011-1	Pay of Officer	22	22	19,716,000	13,902,000	29,244,000
A011-2	Pay of Other Staff	29	30	10,427,000	20,002,000	16,176,000
A012	ALLOWANCES			29,906,000	15,674,000	20,183,000
A012-1	Regular Allowances			29,515,000	15,286,000	19,795,000
A012-2	Other Allowances (excluding			391,000	388,000	388,000
A03	Operating Expenses			608,000	410,000	655,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			372,000	372,000	397,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GGHSS - LUQMAN, KHAIRPUR MIRS				60,657,000	52,868,000	66,258,000
KX0623	GGHSS - PACCA CHANG KHAIRPUR MIRS					
A01	Employees Related Expenses.			33,853,000	31,325,000	37,474,000
A011	PAY	49	50	16,342,000	21,296,000	24,883,000
A011-1	Pay of Officer	16	16	6,161,000	5,841,000	9,441,000
A011-2	Pay of Other Staff	33	34	10,181,000	15,455,000	15,442,000
A012	ALLOWANCES			17,511,000	10,029,000	12,591,000
A012-1	Regular Allowances			17,175,000	9,698,000	12,260,000
A012-2	Other Allowances (excluding			336,000	331,000	331,000
A03	Operating Expenses			610,000	412,000	658,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			215,000	17,000	237,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A06	Transfers				720,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				720,000	
Total-GGHSS - PACCA CHANG KHAIRPUR MIRS				34,463,000	33,957,000	38,132,000
KX0624	GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS					
A01	Employees Related Expenses.			16,119,000	8,940,000	17,733,000
A011	PAY	27	27	9,394,000	6,439,000	14,204,000
A011-1	Pay of Officer	14	14	5,693,000	2,261,000	8,608,000
A011-2	Pay of Other Staff	13	13	3,701,000	4,178,000	5,596,000
A012	ALLOWANCES			6,725,000	2,501,000	3,529,000
A012-1	Regular Allowances			6,589,000	2,393,000	3,421,000
A012-2	Other Allowances (excluding			136,000	108,000	108,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
Total-GGHSS - MUHKUMUDDIN PANWHAR KHAIRPUR MIRS				16,820,000	9,443,000	18,481,000
KX0625	GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS					
A01	Employees Related Expenses.			23,406,000	23,660,000	27,908,000
A011	PAY	45	45	12,340,000	16,068,000	18,679,000
A011-1	Pay of Officer	17	17	6,470,000	6,944,000	9,781,000
A011-2	Pay of Other Staff	28	28	5,870,000	9,124,000	8,898,000
A012	ALLOWANCES			11,066,000	7,592,000	9,229,000
A012-1	Regular Allowances			10,887,000	7,330,000	8,967,000
A012-2	Other Allowances (excluding			179,000	262,000	262,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				720,000	
A061	SCHOLARSHIP				720,000	
Total-GHSS - DUBI THARI MIRWAH KHAIRPUR MIRS				24,007,000	24,783,000	28,556,000
LN0477	GBHSS - BANGULDERO. LARKANA					
A01	Employees Related Expenses.			64,106,000	48,772,000	70,119,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	69	33,646,000	33,019,000	49,915,000
A011-1	Pay of Officer	29	27	16,213,000	9,151,000	23,174,000
A011-2	Pay of Other Staff	41	42	17,433,000	23,868,000	26,741,000
A012	ALLOWANCES			30,460,000	15,753,000	20,204,000
A012-1	Regular Allowances			30,063,000	15,383,000	19,831,000
A012-2	Other Allowances (excluding			397,000	370,000	373,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - BANGULDERO. LARKANA				64,707,000	50,615,000	71,019,000
MP0471	GBHSS - MIRWAH GORCHANI MIRPURKHAS					
A01	Employees Related Expenses.			55,275,000	42,850,000	65,916,000
A011	PAY	54	54	31,969,000	29,109,000	48,087,000
A011-1	Pay of Officer	21	20	16,727,000	8,983,000	24,656,000
A011-2	Pay of Other Staff	33	34	15,242,000	20,126,000	23,431,000
A012	ALLOWANCES			23,306,000	13,741,000	17,829,000
A012-1	Regular Allowances			22,939,000	13,411,000	17,499,000
A012-2	Other Allowances (excluding			367,000	330,000	330,000
A03	Operating Expenses			619,000	421,000	667,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			211,000	13,000	233,000
A039	GENERAL			378,000	378,000	403,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - MIRWAH GORCHANI MIRPURKHAS				55,894,000	44,711,000	66,583,000
MP0472	GBHSS KOT MIRUS					
A01	Employees Related Expenses.			38,638,000	29,534,000	48,302,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	30	23,195,000	20,365,000	35,783,000
A011-1	Pay of Officer	12	13	15,201,000	10,401,000	23,666,000
A011-2	Pay of Other Staff	17	17	7,994,000	9,964,000	12,117,000
A012	ALLOWANCES			15,443,000	9,169,000	12,519,000
A012-1	Regular Allowances			15,213,000	8,930,000	12,280,000
A012-2	Other Allowances (excluding			230,000	239,000	239,000
A03	Operating Expenses			620,000	422,000	668,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			374,000	374,000	399,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS KOT MIRUS				39,258,000	30,916,000	48,970,000
MP0473	GBHSS - KHAN MIRPURKHAS					
A01	Employees Related Expenses.			33,076,000	20,976,000	41,739,000
A011	PAY	47	48	21,086,000	14,145,000	32,257,000
A011-1	Pay of Officer	22	22	13,789,000	2,550,000	20,833,000
A011-2	Pay of Other Staff	25	26	7,297,000	11,595,000	11,424,000
A012	ALLOWANCES			11,990,000	6,831,000	9,482,000
A012-1	Regular Allowances			11,736,000	6,571,000	9,222,000
A012-2	Other Allowances (excluding			254,000	260,000	260,000
A03	Operating Expenses			650,000	452,000	698,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			404,000	404,000	429,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - KHAN MIRPURKHAS				33,726,000	22,868,000	42,437,000
MP0474	GBHSS - DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			111,052,000	84,600,000	131,053,000
A011	PAY	82	85	62,141,000	57,801,000	95,495,000
A011-1	Pay of Officer	38	40	44,379,000	24,269,000	68,239,000
A011-2	Pay of Other Staff	44	45	17,762,000	33,532,000	27,256,000
A012	ALLOWANCES			48,911,000	26,799,000	35,558,000
A012-1	Regular Allowances			48,330,000	26,265,000	35,024,000
A012-2	Other Allowances (excluding			581,000	534,000	534,000
A03	Operating Expenses			631,000	433,000	679,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			385,000	385,000	410,000
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS - DIGRI MIRPURKHAS				111,683,000	86,953,000	131,732,000
MP0475	GBHSS - GHULAM HYDER SHAH MIRPURKHAS					
A01	Employees Related Expenses.			19,857,000	19,681,000	25,462,000
A011	PAY	28	28	11,596,000	13,530,000	17,534,000
A011-1	Pay of Officer	11	11	5,254,000	3,417,000	7,944,000
A011-2	Pay of Other Staff	17	17	6,342,000	10,113,000	9,590,000
A012	ALLOWANCES			8,261,000	6,151,000	7,928,000
A012-1	Regular Allowances			8,082,000	5,943,000	7,720,000
A012-2	Other Allowances (excluding			179,000	208,000	208,000
A03	Operating Expenses			617,000	419,000	664,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			210,000	12,000	231,000
A039	GENERAL			377,000	377,000	402,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GBHSS - GHULAM HYDER SHAH MIRPURKHAS				20,474,000	21,060,000	26,126,000
MP0476	GBHSS - DENGAN BHURGARI MIRPUR KHAS					
A01	Employees Related Expenses.			25,285,000	21,175,000	33,397,000
A011	PAY	30	31	16,250,000	14,502,000	25,134,000
A011-1	Pay of Officer	11	11	8,925,000	6,580,000	13,673,000
A011-2	Pay of Other Staff	19	20	7,325,000	7,922,000	11,461,000
A012	ALLOWANCES			9,035,000	6,673,000	8,263,000
A012-1	Regular Allowances			8,789,000	6,446,000	8,036,000
A012-2	Other Allowances (excluding			246,000	227,000	227,000
A03	Operating Expenses			623,000	425,000	672,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			222,000	24,000	245,000
A039	GENERAL			371,000	371,000	396,000
Total-GBHSS - DENGAN BHURGARI MIRPUR KHAS				25,908,000	21,600,000	34,069,000
MP0477	GGHSS - MIRWAH GORCHANI MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			24,932,000	26,334,000	34,736,000
A011	PAY	44	45	15,543,000	17,954,000	23,897,000
A011-1	Pay of Officer	15	15	6,421,000	3,119,000	9,708,000
A011-2	Pay of Other Staff	29	30	9,122,000	14,835,000	14,189,000
A012	ALLOWANCES			9,389,000	8,380,000	10,839,000
A012-1	Regular Allowances			9,193,000	8,185,000	10,644,000
A012-2	Other Allowances (excluding			196,000	195,000	195,000
A03	Operating Expenses			620,000	422,000	669,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			221,000	23,000	244,000
A039	GENERAL			369,000	369,000	394,000
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GGHSS - MIRWAH GORCHANI MIRPURKHAS				25,552,000	27,236,000	35,405,000
MP0478	GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO					
A01	Employees Related Expenses.			9,575,000	8,387,000	11,221,000
A011	PAY	16	16	5,310,000	5,884,000	8,028,000
A011-1	Pay of Officer	7	7	2,674,000	941,000	4,043,000
A011-2	Pay of Other Staff	9	9	2,636,000	4,943,000	3,985,000
A012	ALLOWANCES			4,265,000	2,503,000	3,193,000
A012-1	Regular Allowances			4,133,000	2,397,000	3,087,000
A012-2	Other Allowances (excluding			132,000	106,000	106,000
A03	Operating Expenses			607,000	409,000	654,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			210,000	12,000	231,000
A039	GENERAL			367,000	367,000	392,000
Total-GGHSS KHAN SHAIB DIN MUHAMMAD JUNEJO				10,182,000	8,796,000	11,875,000
MX0371	GBHSS - KALOI THARPARKAR@ MITHI					
A01	Employees Related Expenses.			37,799,000	38,688,000	42,766,000
A011	PAY	59	60	17,286,000	25,799,000	26,685,000
A011-1	Pay of Officer	16	16	8,437,000	6,740,000	12,929,000
A011-2	Pay of Other Staff	43	44	8,849,000	19,059,000	13,756,000
A012	ALLOWANCES			20,513,000	12,889,000	16,081,000
A012-1	Regular Allowances			20,099,000	12,485,000	15,677,000
A012-2	Other Allowances (excluding			414,000	404,000	404,000
A03	Operating Expenses			611,000	413,000	659,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				3,000,000	
A052	GRANTS-DOMESTIC				3,000,000	
A06	Transfers				2,700,000	
A061	SCHOLARSHIP				2,700,000	
Total-GBHSS - KALOI THARPARKAR@ MITHI				38,410,000	44,801,000	43,425,000
MX0372	GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI					
A01	Employees Related Expenses.			24,565,000	19,977,000	28,723,000
A011	PAY	47	48	13,113,000	13,413,000	20,228,000
A011-1	Pay of Officer	14	14	6,714,000	2,599,000	10,152,000
A011-2	Pay of Other Staff	33	34	6,399,000	10,814,000	10,076,000
A012	ALLOWANCES			11,452,000	6,564,000	8,495,000
A012-1	Regular Allowances			11,239,000	6,354,000	8,285,000
A012-2	Other Allowances (excluding			213,000	210,000	210,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,150,000	
A061	SCHOLARSHIP				3,150,000	
Total-GGBHSS - NABISAR SAHAR THARPARKAR@ MITHI				25,166,000	23,530,000	29,371,000
MX0373	GBHSS - SACHAL JHANJI THARPARKAR@ MITHI					
A01	Employees Related Expenses.			27,628,000	18,773,000	34,210,000
A011	PAY	35	36	16,935,000	12,814,000	25,922,000
A011-1	Pay of Officer	18	18	10,230,000	4,108,000	15,512,000
A011-2	Pay of Other Staff	17	18	6,705,000	8,706,000	10,410,000
A012	ALLOWANCES			10,693,000	5,959,000	8,288,000
A012-1	Regular Allowances			10,517,000	5,746,000	8,075,000
A012-2	Other Allowances (excluding			176,000	213,000	213,000
A03	Operating Expenses			611,000	413,000	659,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			216,000	18,000	238,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans			100,000	100,000	
A052	GRANTS-DOMESTIC			100,000	100,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GBHSS - SACHAL JHANJI THARPARKAR@ MITHI				28,339,000	20,186,000	34,869,000
MY0222	GBHSS - ALLAH DINO SAAND MATIARI					
A01	Employees Related Expenses.			24,481,000	24,782,000	27,919,000
A011	PAY	41	41	12,082,000	16,919,000	18,169,000
A011-1	Pay of Officer	13	13	5,532,000	5,566,000	8,231,000
A011-2	Pay of Other Staff	28	28	6,550,000	11,353,000	9,938,000
A012	ALLOWANCES			12,399,000	7,863,000	9,750,000
A012-1	Regular Allowances			12,196,000	7,661,000	9,548,000
A012-2	Other Allowances (excluding			203,000	202,000	202,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,800,000	
A061	SCHOLARSHIP				1,800,000	
Total-GBHSS - ALLAH DINO SAAND MATIARI				25,082,000	26,985,000	28,567,000
MY0223	GGHSS ODERO LAL STATION					
A01	Employees Related Expenses.			11,440,000	8,957,000	15,668,000
A011	PAY	21	26	5,550,000	6,340,000	10,465,000
A011-1	Pay of Officer	8	12	3,082,000	2,794,000	6,538,000
A011-2	Pay of Other Staff	13	14	2,468,000	3,546,000	3,927,000
A012	ALLOWANCES			5,890,000	2,617,000	5,203,000
A012-1	Regular Allowances			5,777,000	2,520,000	5,106,000
A012-2	Other Allowances (excluding			113,000	97,000	97,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHSS ODERO LAL STATION				12,041,000	9,360,000	16,316,000
NX0363	GBHSS - HALANI NAUSHERO FERAZ					
A01	Employees Related Expenses.			72,441,000	65,398,000	88,315,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	60	61	39,662,000	44,888,000	60,435,000
A011-1	Pay of Officer	30	30	30,837,000	8,428,000	46,625,000
A011-2	Pay of Other Staff	30	31	8,825,000	36,460,000	13,810,000
A012	ALLOWANCES			32,779,000	20,510,000	27,880,000
A012-1	Regular Allowances			32,364,000	20,105,000	27,475,000
A012-2	Other Allowances (excluding			415,000	405,000	405,000
A03	Operating Expenses			603,000	405,000	902,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			367,000	367,000	392,000
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
Total-GBHSS - HALANI NAUSHERO FEROZ				73,044,000	66,223,000	89,217,000
NX0364	GBHSS - SADHUJA NAUSHERO FEROZ					
A01	Employees Related Expenses.			35,562,000	37,482,000	59,060,000
A011	PAY	38	50	17,343,000	25,818,000	34,292,000
A011-1	Pay of Officer	18	21	12,061,000	10,099,000	21,175,000
A011-2	Pay of Other Staff	20	29	5,282,000	15,719,000	13,117,000
A012	ALLOWANCES			18,219,000	11,664,000	24,768,000
A012-1	Regular Allowances			17,943,000	11,379,000	24,392,000
A012-2	Other Allowances (excluding			276,000	285,000	376,000
A03	Operating Expenses			601,000	403,000	800,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	370,000
A039	GENERAL			365,000	365,000	399,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GBHSS - SADHUJA NAUSHERO FEROZ				36,163,000	38,785,000	59,860,000
NX0365	GGHSS - BHIRIA CITY NAUSHERO FEROZ					
A01	Employees Related Expenses.			42,669,000	43,125,000	63,878,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	83	89	20,234,000	29,510,000	36,294,000
A011-1	Pay of Officer	20	21	11,288,000	2,966,000	18,622,000
A011-2	Pay of Other Staff	63	68	8,946,000	26,544,000	17,672,000
A012	ALLOWANCES			22,435,000	13,615,000	27,584,000
A012-1	Regular Allowances			21,991,000	13,174,000	27,080,000
A012-2	Other Allowances (excluding			444,000	441,000	504,000
A03	Operating Expenses			604,000	406,000	892,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	370,000
A039	GENERAL			368,000	368,000	491,000
A05	Grants subsidies and Write off Loans				3,900,000	
A052	GRANTS-DOMESTIC				3,900,000	
A06	Transfers				300,000	
A061	SCHOLARSHIP				300,000	
Total-GGHSS - BHIRIA CITY NAUSHERO FEROZ				43,273,000	47,731,000	64,770,000
NX0366	GGHSS - PADIDAN STATION NAUSHERO FEROZ					
A01	Employees Related Expenses.			38,839,000	32,090,000	44,777,000
A011	PAY	41	41	20,894,000	21,846,000	31,638,000
A011-1	Pay of Officer	15	15	9,291,000	5,357,000	14,049,000
A011-2	Pay of Other Staff	26	26	11,603,000	16,489,000	17,589,000
A012	ALLOWANCES			17,945,000	10,244,000	13,139,000
A012-1	Regular Allowances			17,690,000	9,974,000	12,869,000
A012-2	Other Allowances (excluding			255,000	270,000	270,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHSS - PADIDAN STATION NAUSHERO FEROZ				39,440,000	32,493,000	45,425,000
SB0463	GBHSS - BUCHERI SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			56,549,000	47,677,000	65,069,000
A011	PAY	61	62	29,793,000	32,319,000	45,358,000
A011-1	Pay of Officer	19	19	18,564,000	24,032,000	28,069,000
A011-2	Pay of Other Staff	42	43	11,229,000	8,287,000	17,289,000
A012	ALLOWANCES			26,756,000	15,358,000	19,711,000
A012-1	Regular Allowances			26,419,000	14,990,000	19,345,000
A012-2	Other Allowances (excluding			337,000	368,000	366,000
A03	Operating Expenses			601,000	2,353,000	2,258,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	131,000
A033	UTILITIES			206,000	508,000	327,000
A038	TRAVEL & TRANSPORTATION				400,000	200,000
A039	GENERAL			365,000	1,415,000	1,600,000
A13	Repairs and Maintenance				800,000	300,000
A131	MACHINERY AND EQUIPMENT				300,000	100,000
A132	FURNITURE AND FIXTURE				300,000	100,000
A137	COMPUTER EQUIPMENT				200,000	100,000
Total-GBHSS - BUCHERI SHAHEED BENAZIRABAD				57,150,000	50,830,000	67,627,000
SB0492	GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA					
A01	Employees Related Expenses.			29,349,000	26,410,000	33,364,000
A011	PAY	52	53	14,870,000	18,072,000	22,859,000
A011-1	Pay of Officer	16	16	9,344,000	11,122,000	14,129,000
A011-2	Pay of Other Staff	36	37	5,526,000	6,950,000	8,730,000
A012	ALLOWANCES			14,479,000	8,338,000	10,505,000
A012-1	Regular Allowances			14,289,000	8,138,000	10,305,000
A012-2	Other Allowances (excluding			190,000	200,000	200,000
A03	Operating Expenses			701,000	2,453,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	508,000	227,000
A038	TRAVEL & TRANSPORTATION				400,000	
A039	GENERAL			465,000	1,515,000	490,000
A13	Repairs and Maintenance				700,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				200,000	
Total-GBHSS - PUNHAL KHAN CHANDIO SHAHEED BENA				30,050,000	29,563,000	34,112,000
SN0421	GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			12,455,000	1,452,000	18,141,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	39	11,209,000	1,380,000	16,948,000
A011-1	Pay of Officer	11	11	6,009,000		9,086,000
A011-2	Pay of Other Staff	28	28	5,200,000	1,380,000	7,862,000
A012	ALLOWANCES			1,246,000	72,000	1,193,000
A012-1	Regular Allowances			1,174,000		1,121,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - PUBLIC SCHOOL TANDO ADAM SANGHAR				13,056,000	1,855,000	18,789,000
SQ0362	GBHSS - KAZI HABIBULLAH SHIKARPUR					
A01	Employees Related Expenses.			97,179,000	65,824,000	108,981,000
A011	PAY	63	63	55,897,000	45,663,000	82,555,000
A011-1	Pay of Officer	30	29	36,814,000	29,363,000	53,313,000
A011-2	Pay of Other Staff	33	34	19,083,000	16,300,000	29,242,000
A012	ALLOWANCES			41,282,000	20,161,000	26,426,000
A012-1	Regular Allowances			40,821,000	19,751,000	26,016,000
A012-2	Other Allowances (excluding			461,000	410,000	410,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - KAZI HABIBULLAH SHIKARPUR				97,880,000	67,587,000	109,729,000
SQ0363	GBHSS - DAKHAN SHIKARPUR					
A01	Employees Related Expenses.			42,877,000	29,168,000	47,594,000
A011	PAY	45	45	24,951,000	20,384,000	35,801,000
A011-1	Pay of Officer	15	14	15,483,000	9,326,000	21,109,000
A011-2	Pay of Other Staff	30	31	9,468,000	11,058,000	14,692,000
A012	ALLOWANCES			17,926,000	8,784,000	11,793,000
A012-1	Regular Allowances			17,718,000	8,589,000	11,598,000
A012-2	Other Allowances (excluding			208,000	195,000	195,000
A03	Operating Expenses			701,000	503,000	748,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				1,260,000	
A061	SCHOLARSHIP				1,260,000	
Total-GBHSS - DAKHAN SHIKARPUR				43,578,000	30,931,000	48,342,000
SQ0364	GBHSS - JHALI KALWARI SHIKARPUR					
A01	Employees Related Expenses.			26,629,000	21,073,000	46,146,000
A011	PAY	37	49	14,390,000	14,764,000	27,913,000
A011-1	Pay of Officer	17	19	7,976,000	4,994,000	14,293,000
A011-2	Pay of Other Staff	20	30	6,414,000	9,770,000	13,620,000
A012	ALLOWANCES			12,239,000	6,309,000	18,233,000
A012-1	Regular Allowances			12,070,000	6,142,000	18,041,000
A012-2	Other Allowances (excluding			169,000	167,000	192,000
A03	Operating Expenses			601,000	403,000	765,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL			365,000	365,000	485,000
A06	Transfers				420,000	
A061	SCHOLARSHIP				420,000	
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND FIXTURE					24,000
Total-GBHSS - JHALI KALWARI SHIKARPUR				27,230,000	21,896,000	46,935,000
SQ0365	GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR					
A01	Employees Related Expenses.			58,294,000	57,112,000	69,452,000
A011	PAY	56	58	30,745,000	39,325,000	46,968,000
A011-1	Pay of Officer	23	24	22,938,000	21,812,000	34,755,000
A011-2	Pay of Other Staff	33	34	7,807,000	17,513,000	12,213,000
A012	ALLOWANCES			27,549,000	17,787,000	22,484,000
A012-1	Regular Allowances			27,172,000	17,402,000	22,099,000
A012-2	Other Allowances (excluding			377,000	385,000	385,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,360,000	
A061	SCHOLARSHIP				3,360,000	
Total-GGHSS - HAJI FATEH MUHAMMAD SHIKARPUR				58,895,000	60,875,000	70,100,000
SY0479	GGHSS - SALEHPAT SUKKUR					
A01	Employees Related Expenses.			19,378,000	7,212,000	25,857,000
A011	PAY	48	48	14,675,000	5,004,000	22,190,000
A011-1	Pay of Officer	20	20	7,696,000	194,000	11,636,000
A011-2	Pay of Other Staff	28	28	6,979,000	4,810,000	10,554,000
A012	ALLOWANCES			4,703,000	2,208,000	3,667,000
A012-1	Regular Allowances			4,619,000	2,136,000	3,595,000
A012-2	Other Allowances (excluding			84,000	72,000	72,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				3,150,000	
A061	SCHOLARSHIP				3,150,000	
Total-GGHSS - SALEHPAT SUKKUR				19,979,000	10,765,000	26,505,000
SY0480	GGHSS - BAGARJI SUKKUR					
A01	Employees Related Expenses.			14,802,000	11,488,000	33,987,000
A011	PAY	26	59	7,698,000	7,991,000	18,986,000
A011-1	Pay of Officer	9	18	4,093,000	2,721,000	10,047,000
A011-2	Pay of Other Staff	17	41	3,605,000	5,270,000	8,939,000
A012	ALLOWANCES			7,104,000	3,497,000	15,001,000
A012-1	Regular Allowances			6,930,000	3,387,000	14,821,000
A012-2	Other Allowances (excluding			174,000	110,000	180,000
A03	Operating Expenses			601,000	403,000	928,000
A032	COMMUNICATIONS			30,000	30,000	52,000
A033	UTILITIES			206,000	8,000	357,000
A039	GENERAL			365,000	365,000	519,000
A06	Transfers				1,800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,800,000	
Total-GGHSS - BAGARJI SUKKUR				15,403,000	13,691,000	34,915,000
SY0481	GBHSS - SAMO CHACHAR, SUKKUR					
A01	Employees Related Expenses.			22,498,000	24,022,000	26,354,000
A011	PAY	34	34	11,120,000	16,458,000	16,827,000
A011-1	Pay of Officer	16	16	8,283,000	6,034,000	12,525,000
A011-2	Pay of Other Staff	18	18	2,837,000	10,424,000	4,302,000
A012	ALLOWANCES			11,378,000	7,564,000	9,527,000
A012-1	Regular Allowances			11,180,000	7,373,000	9,336,000
A012-2	Other Allowances (excluding			198,000	191,000	191,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				900,000	
A061	SCHOLARSHIP				900,000	
Total-GBHSS - SAMO CHACHAR, SUKKUR				23,099,000	25,325,000	27,002,000
SY0482	GBHSS - SANGRAR SUKKUR					
A01	Employees Related Expenses.			22,179,000	18,089,000	45,342,000
A011	PAY	39	47	14,314,000	12,444,000	28,231,000
A011-1	Pay of Officer	18	19	8,727,000	4,645,000	14,668,000
A011-2	Pay of Other Staff	21	28	5,587,000	7,799,000	13,563,000
A012	ALLOWANCES			7,865,000	5,645,000	17,111,000
A012-1	Regular Allowances			7,684,000	5,526,000	16,979,000
A012-2	Other Allowances (excluding			181,000	119,000	132,000
A03	Operating Expenses			606,000	408,000	771,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			211,000	13,000	233,000
A038	TRAVEL & TRANSPORTATION					22,000
A039	GENERAL			365,000	365,000	485,000
A06	Transfers				1,350,000	
A061	SCHOLARSHIP				1,350,000	
A13	Repairs and Maintenance					24,000
A132	FURNITURE AND FIXTURE					24,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GBHSS - SANGRAR SUKKUR				22,785,000	19,847,000	46,137,000
TQ0221	GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI					
A01	Employees Related Expenses.			12,099,000	6,074,000	13,806,000
A011	PAY	16	16	7,585,000	4,477,000	11,416,000
A011-1	Pay of Officer	4	4	1,514,000	983,000	2,289,000
A011-2	Pay of Other Staff	12	12	6,071,000	3,494,000	9,127,000
A012	ALLOWANCES			4,514,000	1,597,000	2,390,000
A012-1	Regular Allowances			4,368,000	1,500,000	2,293,000
A012-2	Other Allowances (excluding			146,000	97,000	97,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GHSS BAHAR KHAN MIRJAT TALUKA JHANDO MARI				12,700,000	6,477,000	14,454,000
KQ1607	GGHSS - ORANGI KARACHI					
A01	Employees Related Expenses.			37,699,000	31,812,000	43,341,000
A011	PAY	47	47	19,623,000	21,345,000	29,669,000
A011-1	Pay of Officer	22	22	9,948,000	2,754,000	15,042,000
A011-2	Pay of Other Staff	25	25	9,675,000	18,591,000	14,627,000
A012	ALLOWANCES			18,076,000	10,467,000	13,672,000
A012-1	Regular Allowances			17,901,000	10,242,000	13,438,000
A012-2	Other Allowances (excluding			175,000	225,000	234,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
Total-GGHSS - ORANGI KARACHI				38,400,000	33,275,000	44,089,000
KQ1608	GGHSS - BABA VILAYAT ALI SHAH KARACHI					
A01	Employees Related Expenses.			27,005,000	18,483,000	31,897,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	39	16,263,000	12,399,000	24,028,000
A011-1	Pay of Officer	16	15	7,642,000	3,560,000	10,975,000
A011-2	Pay of Other Staff	24	24	8,621,000	8,839,000	13,053,000
A012	ALLOWANCES			10,742,000	6,084,000	7,869,000
A012-1	Regular Allowances			10,601,000	5,961,000	7,737,000
A012-2	Other Allowances (excluding			141,000	123,000	132,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				960,000	
A061	SCHOLARSHIP				960,000	
A09	Physical Assets					132,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
Total-GGHSS - BABA VILAYAT ALI SHAH KARACHI				27,606,000	19,846,000	32,677,000
KQ1609	GGHSS - NJV KARACHI					
A01	Employees Related Expenses.			49,509,000	24,974,000	55,486,000
A011	PAY	68	67	29,691,000	16,596,000	44,192,000
A011-1	Pay of Officer	27	26	13,650,000	7,514,000	19,969,000
A011-2	Pay of Other Staff	41	41	16,041,000	9,082,000	24,223,000
A012	ALLOWANCES			19,818,000	8,378,000	11,294,000
A012-1	Regular Allowances			19,669,000	8,261,000	11,177,000
A012-2	Other Allowances (excluding			149,000	117,000	117,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
Total-GGHSS - NJV KARACHI				50,210,000	25,477,000	56,234,000
KQ1610	GGHSS - GREEN BELT KARACHI					
A01	Employees Related Expenses.			37,234,000	23,449,000	39,532,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	39	41	18,881,000	15,733,000	29,583,000
A011-1	Pay of Officer	20	22	12,876,000	8,312,000	20,504,000
A011-2	Pay of Other Staff	19	19	6,005,000	7,421,000	9,079,000
A012	ALLOWANCES			18,353,000	7,716,000	9,949,000
A012-1	Regular Allowances			18,172,000	7,620,000	9,844,000
A012-2	Other Allowances (excluding			181,000	96,000	105,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-GGHSS - GREEN BELT KARACHI				37,835,000	26,252,000	40,180,000
KQ1611	GGHSS - CHANASER VILLAGE (UM) KARACHI					
A01	Employees Related Expenses.			61,954,000	49,891,000	72,926,000
A011	PAY	134	134	34,270,520	33,517,000	51,845,000
A011-1	Pay of Officer	35	37	15,820,520	7,686,000	24,814,000
A011-2	Pay of Other Staff	99	97	18,450,000	25,831,000	27,031,000
A012	ALLOWANCES			27,683,480	16,374,000	21,081,000
A012-1	Regular Allowances			27,413,480	16,105,000	20,801,000
A012-2	Other Allowances (excluding			270,000	269,000	280,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHSS - CHANASER VILLAGE (UM) KARACHI				62,555,000	50,294,000	73,574,000
KQ1612	GGHSS - CHANASER VILLAGE (S.M) KARACHI					
A01	Employees Related Expenses.			38,047,000	30,280,000	44,710,000
A011	PAY	57	59	20,626,000	20,468,000	32,247,000
A011-1	Pay of Officer	25	28	11,682,000	8,827,000	19,105,000
A011-2	Pay of Other Staff	32	31	8,944,000	11,641,000	13,142,000
A012	ALLOWANCES			17,421,000	9,812,000	12,463,000
A012-1	Regular Allowances			17,280,000	9,699,000	12,341,000
A012-2	Other Allowances (excluding			141,000	113,000	122,000
A03	Operating Expenses			601,000	403,000	648,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GGHSS - CHANASER VILLAGE (S.M) KARACHI				38,648,000	31,763,000	45,358,000
KQ1613	GGHSS - JUT LINE KARACHI					
	L					
A01	Employees Related Expenses.			19,014,000	16,791,000	22,422,000
A011	PAY	29	29	10,195,000	11,540,000	15,520,000
A011-1	Pay of Officer	12	12	4,836,000	1,525,000	7,413,000
A011-2	Pay of Other Staff	17	17	5,359,000	10,015,000	8,107,000
A012	ALLOWANCES			8,819,000	5,251,000	6,902,000
A012-1	Regular Allowances			8,665,000	5,099,000	6,740,000
A012-2	Other Allowances (excluding			154,000	152,000	162,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GGHSS - JUT LINE KARACHI				19,615,000	17,194,000	23,070,000
	L					
KQ1614	GGHSS - BENGALI LASBELA KARACHI					
A01	Employees Related Expenses.			33,095,000	23,816,000	37,193,000
A011	PAY	65	66	17,698,000	16,253,000	27,261,000
A011-1	Pay of Officer	16	16	8,350,000	3,888,000	12,743,000
A011-2	Pay of Other Staff	49	50	9,348,000	12,365,000	14,518,000
A012	ALLOWANCES			15,397,000	7,563,000	9,932,000
A012-1	Regular Allowances			15,232,000	7,426,000	9,787,000
A012-2	Other Allowances (excluding			165,000	137,000	145,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	

No.154- Higher Secondary

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - BENGALI LASBELA KARACHI				33,696,000	25,659,000	37,841,000
KQ1615	GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI					
A01	Employees Related Expenses.			72,210,000	84,167,000	90,806,000
A011	PAY	108	112	35,400,000	56,361,000	54,979,000
A011-1	Pay of Officer	27	30	19,381,000	5,808,000	30,366,000
A011-2	Pay of Other Staff	81	82	16,019,000	50,553,000	24,613,000
A012	ALLOWANCES			36,810,000	27,806,000	35,827,000
A012-1	Regular Allowances			36,307,000	27,218,000	35,229,000
A012-2	Other Allowances (excluding			503,000	588,000	598,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
Total-GGHSS - GULSHAN-E-IQBAL BLOCK 6 KARACHI				72,811,000	87,450,000	91,706,000
KQ1616	GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST					
A01	Employees Related Expenses.			15,975,000	8,757,000	15,739,000
A011	PAY	23	23	8,007,000	6,091,000	12,116,000
A011-1	Pay of Officer	8	8	3,311,000	779,000	5,006,000
A011-2	Pay of Other Staff	15	15	4,696,000	5,312,000	7,110,000
A012	ALLOWANCES			7,968,000	2,666,000	3,623,000
A012-1	Regular Allowances			7,812,000	2,539,000	3,496,000
A012-2	Other Allowances (excluding			156,000	127,000	127,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
Total-GOVERNMENT GIRLS SEC SCHOOL NO.2 CHRIST				16,676,000	9,260,000	16,487,000
KQ1617	GGHSS - PAF DRIGH ROAD KARACHI					
A01	Employees Related Expenses.			59,433,000	40,117,000	75,129,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	83	86	33,518,500	26,845,000	58,408,000
A011-1	Pay of Officer	28	30	15,123,500	9,561,000	30,166,000
A011-2	Pay of Other Staff	55	56	18,395,000	17,284,000	28,242,000
A012	ALLOWANCES			25,914,500	13,272,000	16,721,000
A012-1	Regular Allowances			25,683,500	13,063,000	16,503,000
A012-2	Other Allowances (excluding			231,000	209,000	218,000
A03	Operating Expenses			701,000	1,503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	1,465,000	490,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
A13	Repairs and Maintenance				500,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				300,000	
Total-GGHSS - PAF DRIGH ROAD KARACHI				60,134,000	46,440,000	75,877,000
KQ1618	GGHSS - LANDHI KARACHI					
A01	Employees Related Expenses.			74,206,000	46,351,860	87,762,000
A011	PAY	89	89	44,828,500	30,911,000	67,843,000
A011-1	Pay of Officer	36	36	19,364,500	6,331,000	29,298,000
A011-2	Pay of Other Staff	53	53	25,464,000	24,580,000	38,545,000
A012	ALLOWANCES			29,377,500	15,440,860	19,919,000
A012-1	Regular Allowances			29,127,500	14,751,000	19,658,000
A012-2	Other Allowances (excluding			250,000	689,860	261,000
A03	Operating Expenses			601,000	1,198,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	1,160,000	390,000
A06	Transfers				5,760,000	
A061	SCHOLARSHIP				5,760,000	
A13	Repairs and Maintenance				900,000	
A131	MACHINERY AND EQUIPMENT				300,000	
A132	FURNITURE AND FIXTURE				300,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT				300,000	
Total-GGHSS - LANDHI KARACHI				74,807,000	54,209,860	88,410,000
KQ1619	GGHSS - COMPREHENSIVE KARACHI					
A01	Employees Related Expenses.			125,364,000	108,746,000	148,763,000
A011	PAY	178	184	65,883,000	71,049,000	102,239,000
A011-1	Pay of Officer	67	72	30,113,000	11,503,000	47,720,000
A011-2	Pay of Other Staff	111	112	35,770,000	59,546,000	54,519,000
A012	ALLOWANCES			59,481,000	37,697,000	46,524,000
A012-1	Regular Allowances			58,975,000	37,113,000	45,931,000
A012-2	Other Allowances (excluding			506,000	584,000	593,000
A03	Operating Expenses			601,000	1,123,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	1,085,000	390,000
A06	Transfers				4,800,000	
A061	SCHOLARSHIP				4,800,000	
A13	Repairs and Maintenance				500,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				200,000	
A137	COMPUTER EQUIPMENT				100,000	
Total-GGHSS - COMPREHENSIVE KARACHI				125,965,000	115,169,000	149,411,000
KQ1620	GGHSS - PILOT NAZIMABAD NO 3 KARACHI					
A01	Employees Related Expenses.			93,324,000	59,802,000	102,115,000
A011	PAY	133	133	50,329,000	39,802,000	75,676,000
A011-1	Pay of Officer	47	47	20,709,000	3,212,000	31,049,000
A011-2	Pay of Other Staff	86	86	29,620,000	36,590,000	44,627,000
A012	ALLOWANCES			42,995,000	20,000,000	26,439,000
A012-1	Regular Allowances			42,502,000	19,528,000	25,967,000
A012-2	Other Allowances (excluding			493,000	472,000	472,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GGHSS - PILOT NAZIMABAD NO 3 KARACHI				93,925,000	61,645,000	102,763,000
KQ1621	GGHSS - APWA LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			65,509,000	50,652,000	73,262,000
A011	PAY	87	88	33,904,000	33,791,000	51,537,000
A011-1	Pay of Officer	43	43	20,002,000	9,374,000	30,066,000
A011-2	Pay of Other Staff	44	45	13,902,000	24,417,000	21,471,000
A012	ALLOWANCES			31,605,000	16,861,000	21,725,000
A012-1	Regular Allowances			31,297,000	16,585,000	21,431,000
A012-2	Other Allowances (excluding			308,000	276,000	294,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
Total-GGHSS - APWA LIAQUATABAD KARACHI				66,210,000	55,475,000	74,010,000
KQ1622	GGHSS - BHIROO KARACHI					
A01	Employees Related Expenses.			40,600,000	28,801,000	46,509,000
A011	PAY	55	57	21,950,000	19,374,000	34,165,000
A011-1	Pay of Officer	28	29	13,202,000	4,997,000	20,510,000
A011-2	Pay of Other Staff	27	28	8,748,000	14,377,000	13,655,000
A012	ALLOWANCES			18,650,000	9,427,000	12,344,000
A012-1	Regular Allowances			18,445,000	9,261,000	12,178,000
A012-2	Other Allowances (excluding			205,000	166,000	166,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,940,000	
A061	SCHOLARSHIP				2,940,000	
Total-GGHSS - BHIROO KARACHI				41,201,000	32,144,000	47,157,000
KQ1623	GGHSS - MURAD MEMON GOTH KARACHI NO.52 K					
A01	Employees Related Expenses.			44,598,000	31,374,000	52,849,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	68	25,563,000	21,484,000	39,620,000
A011-1	Pay of Officer	27	28	12,683,000	4,190,000	19,676,000
A011-2	Pay of Other Staff	39	40	12,880,000	17,294,000	19,944,000
A012	ALLOWANCES			19,035,000	9,890,000	13,229,000
A012-1	Regular Allowances			18,930,000	9,783,000	13,113,000
A012-2	Other Allowances (excluding			105,000	107,000	116,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,940,000	
A061	SCHOLARSHIP				2,940,000	
Total-GGHSS - MURAD MEMON GOTH KARACHI NO.52 K				45,199,000	34,717,000	53,749,000
KQ1624	GBHSS - SITE MODEL KARACHI					
A01	Employees Related Expenses.			54,077,000	45,821,000	60,108,000
A011	PAY	68	69	26,662,000	30,472,000	40,669,000
A011-1	Pay of Officer	30	30	18,210,000	11,759,000	27,533,000
A011-2	Pay of Other Staff	38	39	8,452,000	18,713,000	13,136,000
A012	ALLOWANCES			27,415,000	15,349,000	19,439,000
A012-1	Regular Allowances			27,148,000	15,096,000	19,176,000
A012-2	Other Allowances (excluding			267,000	253,000	263,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				480,000	
A061	SCHOLARSHIP				480,000	
Total-GBHSS - SITE MODEL KARACHI				54,778,000	46,804,000	60,856,000
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI					
A01	Employees Related Expenses.			43,094,000	32,847,000	47,807,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	63	62	23,110,000	22,182,000	34,356,000
A011-1	Pay of Officer	28	27	13,122,000	9,885,000	19,261,000
A011-2	Pay of Other Staff	35	35	9,988,000	12,297,000	15,095,000
A012	ALLOWANCES			19,984,000	10,665,000	13,451,000
A012-1	Regular Allowances			19,835,000	10,534,000	13,311,000
A012-2	Other Allowances (excluding			149,000	131,000	140,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				2,400,000	
A061	SCHOLARSHIP				2,400,000	
Total-GBHSS - BABA WILLAYAT ALI SHAH KARACHI				43,695,000	35,650,000	48,455,000
KQ1626	GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI					
A01	Employees Related Expenses.			57,510,000	62,139,000	66,443,000
A011	PAY	99	100	26,323,000	41,431,000	40,214,000
A011-1	Pay of Officer	28	28	15,418,000	7,155,000	23,340,000
A011-2	Pay of Other Staff	71	72	10,905,000	34,276,000	16,874,000
A012	ALLOWANCES			31,187,000	20,708,000	26,229,000
A012-1	Regular Allowances			30,925,000	20,390,000	25,951,000
A012-2	Other Allowances (excluding			262,000	318,000	278,000
A03	Operating Expenses			601,000	1,148,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	1,110,000	390,000
A06	Transfers				1,500,000	
A061	SCHOLARSHIP				1,500,000	
A09	Physical Assets					2,211,000
A092	COMPUTER					1,379,000
	EQUIPMENT					
A096	PURCHASE OF					632,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				250,000	
A131	MACHINERY AND				60,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND				90,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GBHSS - GHAZI MUHAMMAD BIN QASIM KARACHI				58,111,000	65,037,000	69,302,000
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI					
	(					
A01	Employees Related Expenses.			238,446,000	26,295,000	59,758,000
A011	PAY	464	89	200,457,000	17,539,000	46,357,000
A011-1	Pay of Officer	411	37	186,922,000	3,400,000	26,173,000
A011-2	Pay of Other Staff	53	52	13,535,000	14,139,000	20,184,000
A012	ALLOWANCES			37,989,000	8,756,000	13,401,000
A012-1	Regular Allowances			37,838,000	8,620,000	13,271,000
A012-2	Other Allowances (excluding			151,000	136,000	130,000
A03	Operating Expenses			701,000	503,000	748,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			465,000	465,000	490,000
A06	Transfers				3,840,000	
A061	SCHOLARSHIP				3,840,000	
Total-GGBHSS - NJV SINDHI MEDIUM KARACHI				239,147,000	30,638,000	60,506,000
	(					
KQ1628	GBHSS - NJV KARACHI					
	(					
A01	Employees Related Expenses.			28,788,000	11,317,000	36,408,000
A011	PAY	81	84	19,655,000	7,764,000	30,830,000
A011-1	Pay of Officer	36	38	13,107,000	1,645,000	20,533,000
A011-2	Pay of Other Staff	45	46	6,548,000	6,119,000	10,297,000
A012	ALLOWANCES			9,133,000	3,553,000	5,578,000
A012-1	Regular Allowances			9,017,000	3,452,000	5,468,000
A012-2	Other Allowances (excluding			116,000	101,000	110,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - NJV KARACHI				29,389,000	11,720,000	37,056,000
(						
KQ1629	GBHSS-C.M.S KARACHI					
A01	Employees Related Expenses.			84,773,000	73,783,000	96,977,000
A011	PAY	152	155	41,491,000	48,111,000	65,404,000
A011-1	Pay of Officer	67	69	24,928,000	9,914,000	39,981,000
A011-2	Pay of Other Staff	85	86	16,563,000	38,197,000	25,423,000
A012	ALLOWANCES			43,282,000	25,672,000	31,573,000
A012-1	Regular Allowances			42,784,000	25,178,000	31,105,000
A012-2	Other Allowances (excluding			498,000	494,000	468,000
A03	Operating Expenses			601,000	988,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	950,000	390,000
A06	Transfers				1,080,000	
A061	SCHOLARSHIP				1,080,000	
A13	Repairs and Maintenance				400,000	
A131	MACHINERY AND				150,000	
	EQUIPMENT					
A132	FURNITURE AND				150,000	
	FIXTURE					
A137	COMPUTER				100,000	
	EQUIPMENT					
Total-GBHSS-C.M.S KARACHI				85,374,000	76,251,000	97,625,000
KQ1630	GBHSS - FARABI MUSLIMABAD KARACHI					
A01	Employees Related Expenses.			45,329,000	34,171,000	52,080,000
A011	PAY	58	59	25,069,000	23,188,000	37,955,000
A011-1	Pay of Officer	25	27	14,567,000	9,655,000	22,629,000
A011-2	Pay of Other Staff	33	32	10,502,000	13,533,000	15,326,000
A012	ALLOWANCES			20,260,000	10,983,000	14,125,000
A012-1	Regular Allowances			20,033,000	10,762,000	13,903,000
A012-2	Other Allowances (excluding			227,000	221,000	222,000
A03	Operating Expenses			601,000	403,000	648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GBHSS - FARABI MUSLIMABAD KARACHI				45,930,000	34,574,000	52,728,000
KQ1631	GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL					
A01	Employees Related Expenses.			30,471,000	24,256,000	35,489,000
A011	PAY	44	44	16,689,000	16,557,000	25,258,000
A011-1	Pay of Officer	19	21	8,904,000	481,000	14,174,000
A011-2	Pay of Other Staff	25	23	7,785,000	16,076,000	11,084,000
A012	ALLOWANCES			13,782,000	7,699,000	10,231,000
A012-1	Regular Allowances			13,647,000	7,582,000	10,105,000
A012-2	Other Allowances (excluding			135,000	117,000	126,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
Total-GOVERNMENT BOYS SEC SCHOOL SENIOR MODEL				31,072,000	24,659,000	36,137,000
KQ1632	GBHSS - MUMTAZ KARACHI					
A01	Employees Related Expenses.			56,688,000	34,946,000	60,998,000
A011	PAY	71	72	30,296,000	23,678,000	46,231,000
A011-1	Pay of Officer	30	30	16,257,000	8,154,000	24,654,000
A011-2	Pay of Other Staff	41	42	14,039,000	15,524,000	21,577,000
A012	ALLOWANCES			26,392,000	11,268,000	14,767,000
A012-1	Regular Allowances			26,272,000	11,151,000	14,650,000
A012-2	Other Allowances (excluding			120,000	117,000	117,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
Total-GBHSS - MUMTAZ KARACHI				57,289,000	37,029,000	61,898,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1633	GBHSS - NO-2 K.AREA KORANGI KARACHI					
	K					
A01	Employees Related Expenses.			93,588,000	65,445,000	112,205,000
A011	PAY	133	142	50,111,000	43,209,000	80,635,000
A011-1	Pay of Officer	59	71	27,230,000	8,889,000	48,237,000
A011-2	Pay of Other Staff	74	71	22,881,000	34,320,000	32,398,000
A012	ALLOWANCES			43,477,000	22,236,000	31,570,000
A012-1	Regular Allowances			43,087,000	21,884,000	31,208,000
A012-2	Other Allowances (excluding			390,000	352,000	362,000
A03	Operating Expenses			601,000	1,553,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	1,515,000	390,000
A06	Transfers				4,320,000	
A061	SCHOLARSHIP				4,320,000	
A09	Physical Assets					324,000
A092	COMPUTER					224,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total-GBHSS - NO-2 K.AREA KORANGI KARACHI				94,189,000	71,318,000	113,177,000
	K					
KQ1634	GBHSS - KORANGI COMP NO-1 KARACHI					
A01	Employees Related Expenses.			87,924,000	68,731,000	96,635,000
A011	PAY	122	125	43,416,000	45,118,000	66,820,000
A011-1	Pay of Officer	54	56	24,546,000	12,953,000	37,851,000
A011-2	Pay of Other Staff	68	69	18,870,000	32,165,000	28,969,000
A012	ALLOWANCES			44,508,000	23,613,000	29,815,000
A012-1	Regular Allowances			43,317,000	22,439,000	28,632,000
A012-2	Other Allowances (excluding			1,191,000	1,174,000	1,183,000
A03	Operating Expenses			601,000	1,503,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	1,465,000	390,000
A06	Transfers				2,880,000	
A061	SCHOLARSHIP				2,880,000	
A09	Physical Assets					356,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				600,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
Total-GBHSS - KORANGI COMP NO-1 KARACHI				88,525,000	73,714,000	97,639,000
KQ1635	GBHSS- ALLAMA IQBAL KARACHI					
A01	Employees Related Expenses.			66,850,000	49,161,000	72,760,000
A011	PAY	58	60	33,878,000	32,980,000	52,397,000
A011-1	Pay of Officer	24	26	16,803,000	12,344,000	26,652,000
A011-2	Pay of Other Staff	34	34	17,075,000	20,636,000	25,745,000
A012	ALLOWANCES			32,972,000	16,181,000	20,363,000
A012-1	Regular Allowances			32,677,000	15,843,000	20,015,000
A012-2	Other Allowances (excluding			295,000	338,000	348,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A06	Transfers				1,920,000	
A061	SCHOLARSHIP				1,920,000	
Total-GBHSS- ALLAMA IQBAL KARACHI				67,451,000	51,884,000	73,408,000
KQ1636	GBHSS - HUSSAINI KARACHI					
A01	Employees Related Expenses.			52,469,000	41,311,000	60,226,000
A011	PAY	57	59	27,829,000	27,705,000	43,198,000
A011-1	Pay of Officer	26	28	16,649,000	13,139,000	26,266,000
A011-2	Pay of Other Staff	31	31	11,180,000	14,566,000	16,932,000
A012	ALLOWANCES			24,640,000	13,606,000	17,028,000
A012-1	Regular Allowances			24,496,000	13,470,000	16,874,000
A012-2	Other Allowances (excluding			144,000	136,000	154,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,440,000	
A061	SCHOLARSHIP				1,440,000	
Total-GBHSS - HUSSAINI KARACHI				53,070,000	43,154,000	60,874,000
KQ1637	GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH					
A01	Employees Related Expenses.			62,465,000	45,490,000	66,742,000
A011	PAY	64	65	31,830,000	30,838,000	47,458,000
A011-1	Pay of Officer	29	31	20,138,000	9,295,000	30,483,000
A011-2	Pay of Other Staff	35	34	11,692,000	21,543,000	16,975,000
A012	ALLOWANCES			30,635,000	14,652,000	19,284,000
A012-1	Regular Allowances			30,471,000	14,491,000	19,110,000
A012-2	Other Allowances (excluding			164,000	161,000	174,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans			100,000	100,000	
A052	GRANTS-DOMESTIC			100,000	100,000	
A06	Transfers				2,520,000	
A061	SCHOLARSHIP				2,520,000	
Total-GBHSS - HAJI WALI MUHAMMAD BALOCH KARACH				63,166,000	48,513,000	67,390,000
KQ1638	GBHSS - AHMED DAWOOD KARACHI					
A01	Employees Related Expenses.			45,614,000	33,280,000	53,104,000
A011	PAY	65	65	25,884,000	21,869,000	38,763,000
A011-1	Pay of Officer	35	34	18,429,000	6,195,000	27,158,000
A011-2	Pay of Other Staff	30	31	7,455,000	15,674,000	11,605,000
A012	ALLOWANCES			19,730,000	11,411,000	14,341,000
A012-1	Regular Allowances			19,539,000	11,081,000	14,155,000
A012-2	Other Allowances (excluding			191,000	330,000	186,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			365,000	365,000	390,000
A06	Transfers				1,680,000	
A061	SCHOLARSHIP				1,680,000	
Total-GBHSS - AHMED DAWOOD KARACHI				46,215,000	35,363,000	54,004,000
KQ1639	GBHSS - KAMAL KHAN JOKHIO KARACHI					
A01	Employees Related Expenses.			55,275,000	47,825,000	70,466,000
A011	PAY	76	78	33,137,000	32,312,000	51,451,000
A011-1	Pay of Officer	32	38	18,646,000	12,104,000	32,261,000
A011-2	Pay of Other Staff	44	40	14,491,000	20,208,000	19,190,000
A012	ALLOWANCES			22,138,000	15,513,000	19,015,000
A012-1	Regular Allowances			21,941,000	15,329,000	18,813,000
A012-2	Other Allowances (excluding			197,000	184,000	202,000
A03	Operating Expenses			601,000	403,000	900,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A038	TRAVEL & TRANSPORTATION					252,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				2,600,000	
A052	GRANTS-DOMESTIC				2,600,000	
A06	Transfers				2,100,000	
A061	SCHOLARSHIP				2,100,000	
Total-GBHSS - KAMAL KHAN JOKHIO KARACHI				55,876,000	52,928,000	71,366,000
KQ1640	GBHSS - KONKAR KARACHI					
A01	Employees Related Expenses.			54,891,000	40,097,000	63,814,000
A011	PAY	71	72	30,948,000	27,272,000	47,458,000
A011-1	Pay of Officer	29	29	16,867,000	12,556,000	25,726,000
A011-2	Pay of Other Staff	42	43	14,081,000	14,716,000	21,732,000
A012	ALLOWANCES			23,943,000	12,825,000	16,356,000
A012-1	Regular Allowances			23,714,000	12,607,000	16,127,000
A012-2	Other Allowances (excluding			229,000	218,000	229,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers				2,100,000	
A061	SCHOLARSHIP				2,100,000	
Total-GBHSS - KONKAR KARACHI				55,492,000	43,200,000	64,462,000
KQ1641	GBHSS - COMPREHENSIVE KARACHI					
A01	Employees Related Expenses.			124,053,000	95,537,000	141,083,000
A011	PAY	159	160	66,339,000	63,859,000	100,647,000
A011-1	Pay of Officer	65	72	33,443,000	19,744,000	54,451,000
A011-2	Pay of Other Staff	94	88	32,896,000	44,115,000	46,196,000
A012	ALLOWANCES			57,714,000	31,678,000	40,436,000
A012-1	Regular Allowances			57,266,000	31,351,000	39,953,000
A012-2	Other Allowances (excluding			448,000	327,000	483,000
A03	Operating Expenses			601,000	403,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	365,000	390,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A06	Transfers				4,800,000	
A061	SCHOLARSHIP				4,800,000	
Total-GBHSS - COMPREHENSIVE KARACHI				124,654,000	104,340,000	141,731,000
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB					
A01	Employees Related Expenses.			75,562,000	53,147,000	83,986,000
A011	PAY	107	108	40,802,000	35,644,000	61,787,000
A011-1	Pay of Officer	25	25	14,207,000	8,361,000	21,260,000
A011-2	Pay of Other Staff	82	83	26,595,000	27,283,000	40,527,000
A012	ALLOWANCES			34,760,000	17,503,000	22,199,000
A012-1	Regular Allowances			34,513,000	17,267,000	21,952,000
A012-2	Other Allowances (excluding			247,000	236,000	247,000
A03	Operating Expenses			601,000	1,393,000	648,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			206,000	8,000	227,000
A039	GENERAL			365,000	1,355,000	390,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
Total-AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				76,163,000	55,140,000	84,634,000

No.154- Higher Secondary

DEMANDS FOR GRANTS

No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
2022-2023	2023-2024			
092101	Total-SECONDARY EDUCATION	20,482,735,000	17,353,526,240	28,741,882,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN	20,482,735,000	17,353,526,240	28,741,882,000
092	Total-SECD. EDU. AFFAIRS & SERV.	20,482,735,000	17,353,526,240	28,741,882,000
096	ADMINISTRATION			
0961	ADMINISTRATION			
096101	SECRETARIAT / POLICY / CURRICULUM			
KQ2361	BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY			
A01	Employees Related Expenses.	10,000,000	105,760	10,000,000
A012	ALLOWANCES	10,000,000	105,760	10,000,000
A012-1	Regular Allowances			
A012-2	Other Allowances (excluding	10,000,000	105,760	10,000,000
A05	Grants subsidies and Write off Loans	44,000,000	300,000	60,000,000
A052	GRANTS-DOMESTIC	44,000,000	300,000	60,000,000
A06	Transfers		17,140,000	432,000,000
A061	SCHOLARSHIP		17,140,000	432,000,000
Total-BLOCK ALLOCATION SNE (FRESH) HIGHER SECONDARY		54,000,000	17,545,760	502,000,000
096101	Total-SECRETARIAT / POLICY / CURRICULUM	54,000,000	17,545,760	502,000,000
0961	Total-ADMINISTRATION	54,000,000	17,545,760	502,000,000
096	Total-ADMINISTRATION	54,000,000	17,545,760	502,000,000
09	Total-EDU. AFFAIRS & SERV.	20,536,735,000	17,371,072,000	29,243,882,000
Total-		20,536,735,000	17,371,072,000	29,243,882,000
TOTAL-DEMAND		20,536,735,000	17,371,072,000	29,243,882,000

Demand No.155
(SC21155)
Colleges

Authorised : Rs 27,664,156,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	560,683,000	275,077,000	594,579,000
Total		26,766,486,000	23,246,337,000	27,664,156,000
A01	Employees Related Expenses.	21,517,261,000	17,887,865,000	21,989,769,000
A011	Pay	11,005,507,000	11,937,130,000	13,921,982,000
A011-1	Pay of Officer	8,742,109,000	9,515,077,000	11,499,642,000
A011-2	Pay of Other Staff	2,263,398,000	2,422,053,000	2,422,340,000
A012	Allowances	10,511,754,000	5,950,735,000	8,067,787,000
A012-1	Regular Allowances	10,462,410,000	5,820,015,000	7,974,159,000
A012-2	Other Allowances (excluding TA	49,344,000	130,720,000	93,628,000
A03	Operating Expenses	1,151,916,000	1,048,695,000	1,136,611,000
A05	Grants subsidies and Write off Loans	2,963,050,000	3,309,650,000	3,680,050,000
A09	Physical Assets	422,631,000	423,142,000	70,489,000
A13	Repairs and Maintenance	711,628,000	576,985,000	787,237,000
Total		26,766,486,000	23,246,337,000	27,664,156,000

Authorised : Rs

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
SCHOOL EDUCATION DEPARTMENT

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	2,043,000	1,257,000	
Total		2,043,000	1,257,000	
A01	Employees Related Expenses.	2,043,000	1,107,000	
A011	Pay	930,000	993,000	
A011-1	Pay of Officer	710,000	938,000	
A011-2	Pay of Other Staff	220,000	55,000	
A012	Allowances	1,113,000	114,000	
A012-1	Regular Allowances	1,113,000	114,000	
A03	Operating Expenses		150,000	
Total		2,043,000	1,257,000	

Authorised : Rs 27,664,156,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
COLLEGE EDUCATION

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	26,205,803,000	22,971,260,000	27,069,577,000
Total		26,766,486,000	23,246,337,000	27,664,156,000
A01	Employees Related Expenses.	21,517,261,000	17,887,865,000	21,989,769,000
A011	Pay	11,005,507,000	11,937,130,000	13,921,982,000
A011-1	Pay of Officer	8,742,109,000	9,515,077,000	11,499,642,000
A011-2	Pay of Other Staff	2,263,398,000	2,422,053,000	2,422,340,000
A012	Allowances	10,511,754,000	5,950,735,000	8,067,787,000
A012-1	Regular Allowances	10,462,410,000	5,820,015,000	7,974,159,000
A012-2	Other Allowances (excluding TA	49,344,000	130,720,000	93,628,000
A03	Operating Expenses	1,151,916,000	1,048,695,000	1,136,611,000
A05	Grants subsidies and Write off Loans	2,963,050,000	3,309,650,000	3,680,050,000
A09	Physical Assets	422,631,000	423,142,000	70,489,000
A13	Repairs and Maintenance	711,628,000	576,985,000	787,237,000
Total		26,766,486,000	23,246,337,000	27,664,156,000

No.155- Colleges

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0741	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD					
A01	Employees Related Expenses.			14,417,000	3,769,000	7,697,000
A011	PAY	13	13	9,941,000	2,801,000	5,630,000
A011-1	Pay of Officer	6	6	7,270,000	2,133,000	3,888,000
A011-2	Pay of Other Staff	7	7	2,671,000	668,000	1,742,000
A012	ALLOWANCES			4,476,000	968,000	2,067,000
A012-1	Regular Allowances			4,476,000	968,000	1,967,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			909,000	1,077,000	1,385,000
A032	COMMUNICATIONS			125,000	62,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	58,000	130,000
A039	GENERAL			468,000	855,000	850,000
A09	Physical Assets					256,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT HYDERABAD				15,666,000	5,186,000	9,838,000
HB0742	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT HYDERABAD					
A01	Employees Related Expenses.			15,774,000	861,000	10,483,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	11,183,000	728,000	9,132,000
A011-1	Pay of Officer	5	5	6,301,000	398,000	3,075,000
A011-2	Pay of Other Staff	25	25	4,882,000	330,000	6,057,000
A012	ALLOWANCES			4,591,000	133,000	1,351,000
A012-1	Regular Allowances			4,591,000	133,000	1,251,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			793,000	659,000	1,385,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			352,000	352,000	850,000
A09	Physical Assets					256,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			118,000	79,659,000	500,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	200,000
A132	FURNITURE AND FIXTURE			59,000	59,000	200,000
A133	BUILDINGS AND STRUCTURE				79,541,000	
A137	COMPUTER EQUIPMENT					100,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				16,685,000	81,179,000	12,624,000
COLLEGE EDUCATION DEPARTMENT HYDERABAD						
KQ2272	RENOVATION OF COLLEGES					
A13	Repairs and Maintenance			425,000,000	917,000	500,000,000
A133	BUILDINGS AND STRUCTURE			425,000,000	917,000	500,000,000
Total-RENOVATION OF COLLEGES				425,000,000	917,000	500,000,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2319	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	KARACHI					
A01	Employees Related Expenses.			14,912,000	2,096,000	11,044,000
A011	PAY	32	32	10,378,000	1,916,000	9,726,000
A011-1	Pay of Officer	5	5	6,160,000	861,000	3,074,000
A011-2	Pay of Other Staff	27	27	4,218,000	1,055,000	6,652,000
A012	ALLOWANCES			4,534,000	180,000	1,318,000
A012-1	Regular Allowances			4,534,000	180,000	1,218,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,467,000	1,333,000	1,695,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL &			180,000	180,000	180,000
	TRANSPORTATION					
A039	GENERAL			926,000	926,000	1,110,000
A09	Physical Assets					256,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			340,000	160,589,000	400,000
A131	MACHINERY AND			170,000	170,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			170,000	170,000	200,000
	FIXTURE					
A133	BUILDINGS AND				160,249,000	
	STRUCTURE					
Total-EXECUTIVE ENGINEER WORKS & SERVICES				16,719,000	164,018,000	13,395,000
COLLEGE EDUCATION DEPARTMENT						
KARACHI						
LN0539	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	LARKANA					
A01	Employees Related Expenses.			14,913,000	3,120,000	9,127,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	10,379,000	2,595,000	7,464,000
A011-1	Pay of Officer	5	5	7,704,000	1,926,000	3,254,000
A011-2	Pay of Other Staff	17	17	2,675,000	669,000	4,210,000
A012	ALLOWANCES			4,534,000	525,000	1,663,000
A012-1	Regular Allowances			4,534,000	525,000	1,563,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			793,000	659,000	1,385,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL &			80,000	80,000	130,000
	TRANSPORTATION					
A039	GENERAL			352,000	352,000	850,000
A09	Physical Assets					256,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			118,000	118,000	400,000
A131	MACHINERY AND			59,000	59,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	200,000
	FIXTURE					
Total-EXECUTIVE ENGINEER WORKS & SERVICES				15,824,000	3,897,000	11,168,000
COLLEGE EDUCATION DEPARTMENT						
LARKANA						
MP0521	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	MIRPURKHAS					
A01	Employees Related Expenses.			14,910,000	3,119,000	9,139,000
A011	PAY	23	23	10,376,000	2,594,000	7,476,000
A011-1	Pay of Officer	5	5	7,704,000	1,926,000	3,075,000
A011-2	Pay of Other Staff	18	18	2,672,000	668,000	4,401,000
A012	ALLOWANCES			4,534,000	525,000	1,663,000
A012-1	Regular Allowances			4,534,000	525,000	1,563,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,017,000	1,535,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	710,000	1,000,000
A09	Physical Assets					256,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				16,401,000	4,476,000	11,330,000
COLLEGE EDUCATION DEPARTMENT						
MIRPURKHAS						
SB0483	EXECUTIVE ENGINEER WORKS & SERVICES					
	COLLEGE EDUCATION DEPARTMENT					
	BENAZIRABAD					
A01	Employees Related Expenses.			18,547,000	3,943,000	10,212,000
A011	PAY	26	26	13,668,000	3,418,000	8,220,000
A011-1	Pay of Officer	5	5	4,410,000	1,103,000	3,075,000
A011-2	Pay of Other Staff	21	21	9,258,000	2,315,000	5,145,000
A012	ALLOWANCES			4,879,000	525,000	1,992,000
A012-1	Regular Allowances			4,879,000	525,000	1,892,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,017,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	710,000	1,000,000
A09	Physical Assets					256,000
A092	COMPUTER EQUIPMENT					224,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES				20,038,000	5,300,000	12,403,000
COLLEGE EDUCATION DEPARTMENT						
BENAZIRABAD						
SY0526	SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR					
A01	Employees Related Expenses.			14,929,000	3,120,000	7,865,000
A011	PAY	15	15	10,378,000	2,595,000	6,202,000
A011-1	Pay of Officer	6	6	7,704,000	1,926,000	3,888,000
A011-2	Pay of Other Staff	9	9	2,674,000	669,000	2,314,000
A012	ALLOWANCES			4,551,000	525,000	1,663,000
A012-1	Regular Allowances			4,550,000	525,000	1,563,000
A012-2	Other Allowances (excluding			1,000		100,000
A03	Operating Expenses			2,011,000	1,877,000	1,965,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			1,010,000	1,010,000	630,000
A039	GENERAL			640,000	640,000	930,000
A09	Physical Assets					256,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SUPERINTENDENT ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPTT SUKKUR				17,280,000	5,337,000	10,486,000
SY0527	EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR					
A01	Employees Related Expenses.			15,399,000	3,230,000	10,984,000
A011	PAY	30	30	10,819,000	2,705,000	9,277,000
A011-1	Pay of Officer	5	5	7,262,000	1,816,000	3,074,000
A011-2	Pay of Other Staff	25	25	3,557,000	889,000	6,203,000
A012	ALLOWANCES			4,580,000	525,000	1,707,000
A012-1	Regular Allowances			4,580,000	525,000	1,607,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,331,000	1,197,000	1,695,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			790,000	790,000	1,110,000
A09	Physical Assets					256,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-EXECUTIVE ENGINEER WORKS & SERVICES COLLEGE EDUCATION DEPARTMENT SUKKUR				17,070,000	4,767,000	13,335,000
045702 Total-BUILDINGS AND STRUCTURES				560,683,000	275,077,000	594,579,000
0457 Total-CONSTRUCTION (WORKS)				560,683,000	275,077,000	594,579,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
045	Total-CONSTRUCTION AND TRANSPORT			560,683,000	275,077,000	594,579,000
04	Total-ECONOMIC AFFAIRS			560,683,000	275,077,000	594,579,000
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES					
SB0509	GOVERNMENT DEGREE COLLEGE DAUR					
	BENAZIRABAD					
A01	Employees Related Expenses.			7,538,000	453,000	10,819,000
A011	PAY	15	15	5,080,000	414,000	10,172,000
A011-1	Pay of Officer	11	11	4,517,000	273,000	9,181,000
A011-2	Pay of Other Staff	4	4	563,000	141,000	991,000
A012	ALLOWANCES			2,458,000	39,000	647,000
A012-1	Regular Allowances			2,458,000	39,000	547,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				951,000	1,168,000
A032	COMMUNICATIONS				46,000	68,000
A033	UTILITIES					300,000
A039	GENERAL				905,000	800,000
A13	Repairs and Maintenance					400,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE DAUR				7,538,000	1,404,000	12,387,000
BENAZIRABAD						
SB0510	GOVERNMENT DEGREE COLLEGE 60 MILE.					
	BENAZIRABAD					
A01	Employees Related Expenses.			7,538,000	1,807,000	11,328,000
A011	PAY	15	15	5,080,000	1,277,000	10,172,000
A011-1	Pay of Officer	11	11	4,517,000	1,136,000	9,181,000
A011-2	Pay of Other Staff	4	4	563,000	141,000	991,000
A012	ALLOWANCES			2,458,000	530,000	1,156,000
A012-1	Regular Allowances			2,458,000	530,000	1,056,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				1,056,000	1,168,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS				46,000	68,000
A033	UTILITIES					300,000
A039	GENERAL				1,010,000	800,000
A13	Repairs and Maintenance					400,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000
Total-GOVERNMENT DEGREE COLLEGE 60 MILE. BENAZIRABAD				7,538,000	2,863,000	12,896,000
MY0269	GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI					
A01	Employees Related Expenses.			22,631,000	7,629,000	26,005,000
A011	PAY	38	37	11,391,000	5,199,000	22,257,000
A011-1	Pay of Officer	26	25	9,811,000	4,491,000	19,365,000
A011-2	Pay of Other Staff	12	12	1,580,000	708,000	2,892,000
A012	ALLOWANCES			11,240,000	2,430,000	3,748,000
A012-1	Regular Allowances			11,240,000	2,430,000	3,648,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				621,000	868,000
A032	COMMUNICATIONS				46,000	68,000
A039	GENERAL				575,000	800,000
A09	Physical Assets			980,000	980,000	
A092	COMPUTER EQUIPMENT			630,000	630,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
Total-GOVERNMENT COLLEGE FOR INFORMATION & TECHNOLOGY, HALA MATIARI				23,611,000	9,230,000	26,873,000
DD0458	GOVT DEGREE COLLEGE SINDHI BUTRA DADU					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE SINDHI BUTRA DADU						14,264,000
GO0314	SHADANI GOVERNMENT DEGREE COLLEGE HAYAT					
	PITAFI, GHOTKI					
A01	Employees Related Expenses.			8,858,000	1,696,000	7,846,000
A011	PAY	10	10	6,400,000	1,125,000	6,517,000
A011-1	Pay of Officer	7	7	6,000,000	883,000	5,808,000
A011-2	Pay of Other Staff	3	3	400,000	242,000	709,000
A012	ALLOWANCES			2,458,000	571,000	1,329,000
A012-1	Regular Allowances			2,458,000	571,000	1,229,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				50,000	1,280,000
A032	COMMUNICATIONS					80,000
A039	GENERAL				50,000	1,200,000
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-SHADANI GOVERNMENT DEGREE COLLEGE HAYAT				8,858,000	1,746,000	9,626,000
PITAFI, GHOTKI						
GO0329	GOVT DEGREE COLLEGE KHANPUR MAHAR					
	GHOTKI					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					212,000
Total-GOVT DEGREE COLLEGE KHANPUR MAHAR GHOTKI						14,264,000
HB0762	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			18,472,000	32,187,000	32,516,000
A011	PAY	30	30	9,187,000	21,649,000	19,296,000
A011-1	Pay of Officer	19	19	7,676,000	19,474,000	16,611,000
A011-2	Pay of Other Staff	11	11	1,511,000	2,175,000	2,685,000
A012	ALLOWANCES			9,285,000	10,538,000	13,220,000
A012-1	Regular Allowances			9,285,000	10,538,000	13,120,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			246,000	352,000	1,022,000
A032	COMMUNICATIONS			17,000	17,000	74,000
A033	UTILITIES			58,000	14,000	98,000
A039	GENERAL			171,000	321,000	850,000
A13	Repairs and Maintenance			54,000	54,000	500,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	200,000
A132	FURNITURE AND FIXTURE			27,000	27,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY @ QASIMABAD HYDERABAD				18,772,000	32,593,000	34,038,000
HB0763	GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD					
A01	Employees Related Expenses.			18,065,000	30,408,000	31,725,000
A011	PAY	30	30	9,187,000	20,437,000	19,293,000
A011-1	Pay of Officer	19	19	7,676,000	17,537,000	16,611,000
A011-2	Pay of Other Staff	11	11	1,511,000	2,900,000	2,682,000
A012	ALLOWANCES			8,878,000	9,971,000	12,432,000
A012-1	Regular Allowances			8,878,000	9,971,000	12,332,000
A012-2	Other Allowances (excluding					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			246,000	552,000	1,022,000
A032	COMMUNICATIONS			17,000	17,000	74,000
A033	UTILITIES			58,000	14,000	98,000
A039	GENERAL			171,000	521,000	850,000
A13	Repairs and Maintenance			54,000	54,000	500,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	200,000
A132	FURNITURE AND FIXTURE			27,000	27,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE OF INFORMATION TECHNOLOGY@ GURU NAGAR HYDERABAD				18,365,000	31,014,000	33,247,000
HB0783	GOVT. GIRLS DEGREE COLLEGE TANDOJAM					
A01	Employees Related Expenses.			21,818,000	10,513,000	23,814,000
A011	PAY	29	29	10,454,000	7,499,000	19,574,000
A011-1	Pay of Officer	21	21	9,468,000	6,800,000	17,717,000
A011-2	Pay of Other Staff	8	8	986,000	699,000	1,857,000
A012	ALLOWANCES			11,364,000	3,014,000	4,240,000
A012-1	Regular Allowances			11,364,000	3,014,000	4,140,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				53,000	1,280,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL				53,000	900,000
A09	Physical Assets			722,000	722,000	
A092	COMPUTER EQUIPMENT			330,000	330,000	
A096	PURCHASE OF PLANT & MACHINERY			392,000	392,000	
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. GIRLS DEGREE COLLEGE TANDOJAM				22,540,000	11,288,000	25,594,000
HB0792	CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD					
A01	Employees Related Expenses.					6,552,000
A011	PAY		8			3,073,000
A011-1	Pay of Officer		2			1,912,000
A011-2	Pay of Other Staff		6			1,161,000
A012	ALLOWANCES					3,479,000
A012-1	Regular Allowances					3,479,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					256,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
Total-CHIEF ENGINEER COLLEGE EDUCATION WORKS HYDERABAD						6,808,000
JK0321	GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					224,000
A092	COMPUTER					224,000
	EQUIPMENT					
Total-GOVT DEGREE COLLEGE GARHI KHERO JACOBABAD						14,052,000
JO0313	GOVT. DEGREE COLLEGE MANJHAND JAMSHORO					
A01	Employees Related Expenses.			21,824,000	5,775,000	21,416,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	29	29	10,460,000	5,071,000	19,574,000
A011-1	Pay of Officer	21	21	9,468,000	4,815,000	17,717,000
A011-2	Pay of Other Staff	8	8	992,000	256,000	1,857,000
A012	ALLOWANCES			11,364,000	704,000	1,842,000
A012-1	Regular Allowances			11,364,000	704,000	1,742,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				76,000	1,280,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL				76,000	900,000
A09	Physical Assets			722,000	722,000	
A092	COMPUTER			280,000	280,000	
	EQUIPMENT					
A096	PURCHASE OF			442,000	442,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVT. DEGREE COLLEGE MANJHAND JAMSHORO				22,546,000	6,573,000	23,196,000
KK0310	GOVT. DEGREE COLLEGE KASHMORE					
A01	Employees Related Expenses.			21,954,000	2,165,000	20,158,000
A011	PAY	34	34	10,169,000	2,145,000	19,021,000
A011-1	Pay of Officer	18	18	8,232,000	2,058,000	15,393,000
A011-2	Pay of Other Staff	16	16	1,937,000	87,000	3,628,000
A012	ALLOWANCES			11,785,000	20,000	1,137,000
A012-1	Regular Allowances			11,785,000	20,000	1,037,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses					1,280,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL					900,000
A09	Physical Assets			1,106,000	1,106,000	
A092	COMPUTER			330,000	330,000	
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			426,000	426,000	
	PLANT & MACHINERY					
A097	PURCHASE			350,000	350,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVT. DEGREE COLLEGE KASHMORE				23,060,000	3,271,000	21,938,000
KK0315	GOVT GIRLS DEGREE COLLEGE KASHMORE					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT GIRLS DEGREE COLLEGE KASHMORE						14,264,000
KQ2668	GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI					
A01	Employees Related Expenses.			17,384,000	34,974,000	37,871,000
A011	PAY	34	34	8,747,000	23,389,000	23,833,000
A011-1	Pay of Officer	23	23	7,236,000	21,619,000	21,167,000
A011-2	Pay of Other Staff	11	11	1,511,000	1,770,000	2,666,000
A012	ALLOWANCES			8,637,000	11,585,000	14,038,000
A012-1	Regular Allowances			8,637,000	11,585,000	13,938,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				1,815,000	2,280,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS				120,000	180,000
A033	UTILITIES				100,000	350,000
A038	TRAVEL & TRANSPORTATION				90,000	300,000
A039	GENERAL				1,505,000	1,450,000
A09	Physical Assets					1,002,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					554,000
A13	Repairs and Maintenance				100,000	1,300,000
A131	MACHINERY AND EQUIPMENT				100,000	600,000
A132	FURNITURE AND FIXTURE					500,000
A137	COMPUTER EQUIPMENT					200,000
Total-GOVERNMENT DEGREE COLLEGE, SACHAL GOTH @ GHAZI GOTH, KARACHI				17,384,000	36,889,000	42,453,000
KQ2743	GOVT DEGREE COLLEGE SHEESHA GALI KARACHI					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					212,000
Total-GOVT DEGREE COLLEGE SHEESHA GALI KARACHI						14,264,000
KQ2744	GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE SECTOR 5-A-3 NORTH KARACHI						14,264,000
KQ2745	GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE BOYS & GIRLS COLLEGE NAZIMABAD KARACHI						14,264,000
KQ2746	GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44 LANDHI KARACHI					
A01	Employees Related Expenses.					13,828,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE FOR WOMEN SECTOR 44						14,264,000
LANDHI KARACHI						
KQ2747	GOVT DEGREE BOYS COLLEGE 100 QUARTERS					
	KARACHI					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE BOYS COLLEGE 100 QUARTERS						14,264,000
KARACHI						
KQ2748	GOVT DEGREE COLLEGE SURJANI KARACHI					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE SURJANI KARACHI						14,264,000
KX0730	GOVT DEGREE COLLEGE HINGORJA KHAIRPUR					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE HINGORJA KHAIRPUR						14,264,000
KX0735	SHAHEED NASEEM KHARAL GOVT DEGREE COLLEGE RIPRI GAMBAT KHAIRPUR					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					19,900,000
A092	COMPUTER					224,000
	EQUIPMENT					
A095	PURCHASE OF					19,575,000
	TRANSPORT					
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SHAHEED NASEEM KHARAL GOVT DEGREE						33,728,000
COLLEGE RIPRI GAMBAT KHAIRPUR						
LN0559	SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.					
	COLLEGE LARKANA					
A01	Employees Related Expenses.			21,823,000	7,946,000	23,286,000
A011	PAY	29	29	10,459,000	5,505,000	19,590,000
A011-1	Pay of Officer	21	21	9,603,000	4,280,000	17,717,000
A011-2	Pay of Other Staff	8	8	856,000	1,225,000	1,873,000
A012	ALLOWANCES			11,364,000	2,441,000	3,696,000
A012-1	Regular Allowances			11,364,000	2,441,000	3,596,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				63,000	1,280,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL				63,000	900,000
A09	Physical Assets			722,000	722,000	
A092	COMPUTER			330,000	330,000	
	EQUIPMENT					
A096	PURCHASE OF			392,000	392,000	
	PLANT & MACHINERY					
A13	Repairs and Maintenance					400,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
Total-SHAHEED MOHTARMA BENAZIR BHUTTO GOVT.				22,545,000	8,731,000	24,966,000
COLLEGE LARKANA						
MP0544	GOVT. DEGREE COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			21,823,000	4,772,000	21,286,000
A011	PAY	29	29	10,459,000	4,056,000	19,574,000
A011-1	Pay of Officer	21	21	9,472,000	3,803,000	17,717,000
A011-2	Pay of Other Staff	8	8	987,000	253,000	1,857,000
A012	ALLOWANCES			11,364,000	716,000	1,712,000
A012-1	Regular Allowances			11,364,000	566,000	1,612,000
A012-2	Other Allowances (excluding				150,000	100,000
A03	Operating Expenses				1,300,000	1,000,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A038	TRAVEL & TRANSPORTATION				100,000	100,000
A039	GENERAL				1,200,000	900,000
A09	Physical Assets			722,000	722,000	
A092	COMPUTER EQUIPMENT			330,000	330,000	
A096	PURCHASE OF PLANT & MACHINERY			392,000	392,000	
A13	Repairs and Maintenance				200,000	400,000
A131	MACHINERY AND EQUIPMENT				100,000	200,000
A132	FURNITURE AND FIXTURE				100,000	200,000
Total-GOVT. DEGREE COLLEGE MIRPURKHAS				22,545,000	6,994,000	22,686,000
MP0545	GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)					
A01	Employees Related Expenses.			21,821,000	4,273,000	21,210,000
A011	PAY	29	29	10,447,000	3,782,000	19,574,000
A011-1	Pay of Officer	21	21	9,455,000	3,623,000	17,717,000
A011-2	Pay of Other Staff	8	8	992,000	159,000	1,857,000
A012	ALLOWANCES			11,374,000	491,000	1,636,000
A012-1	Regular Allowances			11,374,000	491,000	1,536,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				150,000	930,000
A032	COMMUNICATIONS					80,000
A039	GENERAL				150,000	850,000
A09	Physical Assets			722,000	722,000	
A092	COMPUTER EQUIPMENT			330,000	330,000	
A096	PURCHASE OF PLANT & MACHINERY			392,000	392,000	
A13	Repairs and Maintenance					400,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. MODEL COLLEGE MIRPURKHAS (MORNING)				22,543,000	5,145,000	22,540,000
MP0552	GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS.						14,264,000
MP0553	KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-KHAN SAHAB DIN MUHAMMAD JUNEJO GOVT GIRLS COLLEGE SINDHRI MIRPURKHAS						14,264,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MX0469	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
A01	Employees Related Expenses.					22,430,000
A011	PAY		26			14,573,000
A011-1	Pay of Officer		19			13,249,000
A011-2	Pay of Other Staff		7			1,324,000
A012	ALLOWANCES					7,857,000
A012-1	Regular Allowances					7,757,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses					930,000
A032	COMMUNICATIONS					80,000
A039	GENERAL					850,000
A13	Repairs and Maintenance					400,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000
Total-GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR						23,760,000
NX0436	GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					212,000
Total-GOVT GIRLS DEGREE COLLEGE THARUSHAH NAUSHERO FEROZ						14,264,000
NX0437	GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD NAUSHERO FEROZ					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT GIRLS DEGREE COLLEGE BHIRIA ROAD						14,264,000
NAUSHEROFEROZ						
QS0400	GOVT DEGREE COLLEGE WARAH KAMBAR					
	SHAHDADKOT					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					224,000
A092	COMPUTER					224,000
	EQUIPMENT					
Total-GOVT DEGREE COLLEGE WARAH KAMBAR						14,052,000
SHAHDADKOT						
QS0401	GOVT DEGREE COLLEGE NASIRABAD KAMBAR					
	SHAHDADKOT					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
Total-GOVT DEGREE COLLEGE NASIRABAD KAMBAR SHAHDADKOT						14,052,000
SL0167	GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					212,000
Total-GOVT DEGREE COLLEGE CHUHAR JAMALI SUJAWAL						14,264,000
SN0468	GOVT DEGREE COLLEGE KHIPRO SANGHAR					
A01	Employees Related Expenses.					13,132,000
A011	PAY		18			7,510,000
A011-1	Pay of Officer		10			6,001,000
A011-2	Pay of Other Staff		8			1,509,000
A012	ALLOWANCES					5,622,000
A012-1	Regular Allowances					5,622,000
A012-2	Other Allowances (excluding					
Total-GOVT DEGREE COLLEGE KHIPRO SANGHAR						13,132,000
SQ0399	GOVERNMENT GIRLS DEGREE COLLEGE MADEJI SHIKARPUR					
A01	Employees Related Expenses.			6,543,000	7,519,000	17,928,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	20	5,907,000	5,138,000	14,778,000
A011-1	Pay of Officer	6	18	5,710,000	5,089,000	14,273,000
A011-2	Pay of Other Staff	1	2	197,000	49,000	505,000
A012	ALLOWANCES			636,000	2,381,000	3,150,000
A012-1	Regular Allowances			636,000	2,381,000	3,050,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				279,000	1,030,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL				279,000	650,000
A09	Physical Assets			1,106,000	1,106,000	
A092	COMPUTER			330,000	330,000	
	EQUIPMENT					
A096	PURCHASE OF			426,000	426,000	
	PLANT & MACHINERY					
A097	PURCHASE			350,000	350,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS DEGREE COLLEGE MADEJI				7,649,000	8,904,000	19,458,000
SHIKARPUR						
SQ0406	GOVT. DEGREE COLLEGE GARHI YASEEN					
A01	Employees Related Expenses.			21,952,000	2,295,000	20,431,000
A011	PAY	34	34	10,158,000	2,001,000	19,021,000
A011-1	Pay of Officer	18	18	8,222,000	1,830,000	15,393,000
A011-2	Pay of Other Staff	16	16	1,936,000	171,000	3,628,000
A012	ALLOWANCES			11,794,000	294,000	1,410,000
A012-1	Regular Allowances			11,794,000	294,000	1,310,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				251,000	1,230,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL				251,000	850,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,106,000	1,106,000	
A092	COMPUTER EQUIPMENT			330,000	330,000	
A096	PURCHASE OF PLANT & MACHINERY			426,000	426,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVT. DEGREE COLLEGE GARHI YASEEN				23,058,000	3,652,000	22,161,000
SY0577	GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					212,000
Total-GOVT GIRLS DEGREE COLLEGE ROHRI SUKKUR						14,264,000
TQ0254	GOVT. GIRLS DEGREE COLLEGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			21,730,000	2,443,000	20,103,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	10,029,000	2,202,000	18,759,000
A011-1	Pay of Officer	19	19	8,209,000	1,747,000	15,350,000
A011-2	Pay of Other Staff	15	15	1,820,000	455,000	3,409,000
A012	ALLOWANCES			11,701,000	241,000	1,344,000
A012-1	Regular Allowances			11,701,000	241,000	1,244,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				60,000	1,230,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL				60,000	850,000
A09	Physical Assets			720,000	720,000	
A092	COMPUTER			370,000	370,000	
	EQUIPMENT					
A097	PURCHASE			350,000	350,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					400,000
A131	MACHINERY AND					200,000
	EQUIPMENT					
A132	FURNITURE AND					200,000
	FIXTURE					
Total-GOVT. GIRLS DEGREE COLLEGE TANDO				22,450,000	3,223,000	21,733,000
ALLAHYAR						
UT0370	GOVT DEGREE COLLEGE PITHORO UMERKOT					
A01	Employees Related Expenses.					13,828,000
A011	PAY		18			7,923,000
A011-1	Pay of Officer		11			6,684,000
A011-2	Pay of Other Staff		7			1,239,000
A012	ALLOWANCES					5,905,000
A012-1	Regular Allowances					5,905,000
A012-2	Other Allowances (excluding					
A09	Physical Assets					436,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					212,000
	PLANT & MACHINERY					
Total-GOVT DEGREE COLLEGE PITHORO UMERKOT						14,264,000
BI0595	GOVERNMENT COLLEGE BADIN					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			68,915,000	80,478,000	73,198,000
A011	PAY	74	74	31,724,000	55,160,000	41,651,000
A011-1	Pay of Officer	40	40	23,236,000	43,021,000	33,589,000
A011-2	Pay of Other Staff	34	34	8,488,000	12,139,000	8,062,000
A012	ALLOWANCES			37,191,000	25,318,000	31,547,000
A012-1	Regular Allowances			36,898,000	25,025,000	31,447,000
A012-2	Other Allowances (excluding			293,000	293,000	100,000
A03	Operating Expenses			2,830,000	2,533,000	2,562,000
A032	COMMUNICATIONS			85,000	85,000	99,000
A033	UTILITIES			779,000	221,000	857,000
A038	TRAVEL &			144,000	144,000	146,000
	TRANSPORTATION					
A039	GENERAL			1,822,000	2,083,000	1,460,000
A13	Repairs and Maintenance			476,000	476,000	650,000
A131	MACHINERY AND			238,000	238,000	250,000
	EQUIPMENT					
A132	FURNITURE AND			238,000	238,000	300,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE BADIN				72,221,000	83,487,000	76,410,000
BI0596	GOVERNMENT GIRLS COLLEGE BADIN					
A01	Employees Related Expenses.			56,036,000	42,610,000	54,398,000
A011	PAY	71	71	29,964,000	28,758,000	36,857,000
A011-1	Pay of Officer	36	36	22,772,000	18,514,000	28,724,000
A011-2	Pay of Other Staff	35	35	7,192,000	10,244,000	8,133,000
A012	ALLOWANCES			26,072,000	13,852,000	17,541,000
A012-1	Regular Allowances			25,926,000	13,706,000	17,441,000
A012-2	Other Allowances (excluding			146,000	146,000	100,000
A03	Operating Expenses			1,959,000	2,369,000	2,018,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			546,000	136,000	640,000
A038	TRAVEL &			441,000	441,000	210,000
	TRANSPORTATION					
A039	GENERAL			878,000	1,698,000	1,070,000
A13	Repairs and Maintenance			563,000	563,000	750,000
A131	MACHINERY AND			302,000	302,000	350,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND			261,000	261,000	300,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS COLLEGE BADIN				58,558,000	45,542,000	57,166,000
BI0597	GOVERNMENT COLLEGE MATLI, BADIN					
A01	Employees Related Expenses.			57,799,000	55,143,000	54,289,000
A011	PAY	59	59	28,191,000	37,447,000	32,733,000
A011-1	Pay of Officer	32	32	21,430,000	31,811,000	26,465,000
A011-2	Pay of Other Staff	27	27	6,761,000	5,636,000	6,268,000
A012	ALLOWANCES			29,608,000	17,696,000	21,556,000
A012-1	Regular Allowances			29,534,000	17,622,000	21,456,000
A012-2	Other Allowances (excluding			74,000	74,000	100,000
A03	Operating Expenses			1,096,000	1,481,000	1,370,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			181,000	74,000	238,000
A038	TRAVEL &			93,000	93,000	120,000
	TRANSPORTATION					
A039	GENERAL			725,000	1,217,000	910,000
A13	Repairs and Maintenance			718,000	718,000	900,000
A131	MACHINERY AND			344,000	344,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			374,000	374,000	400,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE MATLI, BADIN				59,613,000	57,342,000	56,559,000
BI0598	GOVERNMENT GIRLS COLLEGE MATLI BADIN					
A01	Employees Related Expenses.			58,052,000	51,084,000	54,259,000
A011	PAY	60	60	28,066,000	34,671,000	33,656,000
A011-1	Pay of Officer	34	34	21,185,000	26,235,000	27,606,000
A011-2	Pay of Other Staff	26	26	6,881,000	8,436,000	6,050,000
A012	ALLOWANCES			29,986,000	16,413,000	20,603,000
A012-1	Regular Allowances			29,911,000	16,338,000	20,503,000
A012-2	Other Allowances (excluding			75,000	75,000	100,000
A03	Operating Expenses			1,517,000	1,414,000	1,746,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			117,000	117,000	123,000
A033	UTILITIES			365,000	103,000	413,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			941,000	1,100,000	1,110,000
A13	Repairs and Maintenance			477,000	477,000	650,000
A131	MACHINERY AND EQUIPMENT			227,000	227,000	250,000
A132	FURNITURE AND FIXTURE			250,000	250,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS COLLEGE MATLI BADIN				60,046,000	52,975,000	56,655,000
BI0599 GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN						
A01	Employees Related Expenses.			41,046,000	31,081,000	40,470,000
A011	PAY	43	43	22,260,000	20,993,000	27,783,000
A011-1	Pay of Officer	32	32	16,946,000	16,184,000	25,317,000
A011-2	Pay of Other Staff	11	11	5,314,000	4,809,000	2,466,000
A012	ALLOWANCES			18,786,000	10,088,000	12,687,000
A012-1	Regular Allowances			18,749,000	10,051,000	12,587,000
A012-2	Other Allowances (excluding			37,000	37,000	100,000
A03	Operating Expenses			1,523,000	1,694,000	1,771,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			488,000	85,000	563,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			847,000	1,421,000	1,010,000
A13	Repairs and Maintenance			815,000	815,000	900,000
A131	MACHINERY AND EQUIPMENT			417,000	417,000	400,000
A132	FURNITURE AND FIXTURE			398,000	398,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT PAKISTAN COLLEGE SAEEDPUR BADIN				43,384,000	33,590,000	43,141,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
BI0600	GOVTDEGREE COLLEGE TANDO BAGO BADIN					
A01	Employees Related Expenses.			20,314,000	18,020,000	25,867,000
A011	PAY	29	29	11,877,000	12,312,000	18,477,000
A011-1	Pay of Officer	19	19	9,190,000	10,753,000	16,176,000
A011-2	Pay of Other Staff	10	10	2,687,000	1,559,000	2,301,000
A012	ALLOWANCES			8,437,000	5,708,000	7,390,000
A012-1	Regular Allowances			8,437,000	5,708,000	7,290,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,809,000	1,729,000	1,935,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,268,000	1,322,000	1,350,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVTDEGREE COLLEGE TANDO BAGO BADIN				22,463,000	20,089,000	28,302,000
DD0408	GOVERNMENT BOYS DEGREE COLLEGE DADU					
A01	Employees Related Expenses.			96,386,000	81,356,000	85,548,000
A011	PAY	102	102	46,924,000	55,279,000	52,697,000
A011-1	Pay of Officer	47	47	35,256,000	38,624,000	39,344,000
A011-2	Pay of Other Staff	55	55	11,668,000	16,655,000	13,353,000
A012	ALLOWANCES			49,462,000	26,077,000	32,851,000
A012-1	Regular Allowances			49,447,000	26,077,000	32,634,000
A012-2	Other Allowances (excluding			15,000		217,000
A03	Operating Expenses			2,054,000	2,159,000	2,404,000
A032	COMMUNICATIONS			85,000	85,000	161,000
A033	UTILITIES			766,000		843,000
A038	TRAVEL & TRANSPORTATION			98,000	98,000	100,000
A039	GENERAL			1,105,000	1,976,000	1,300,000
A13	Repairs and Maintenance			701,000	701,000	1,100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			347,000	347,000	500,000
A132	FURNITURE AND FIXTURE			354,000	354,000	500,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT BOYS DEGREE COLLEGE DADU				99,141,000	84,216,000	89,052,000
DD0409	GOVERNMENT GIRLS COLLEGE DADU					
A01	Employees Related Expenses.			76,820,000	62,795,000	61,922,000
A011	PAY	68	68	38,592,000	42,200,000	36,625,000
A011-1	Pay of Officer	35	35	28,952,000	30,318,000	28,688,000
A011-2	Pay of Other Staff	33	33	9,640,000	11,882,000	7,937,000
A012	ALLOWANCES			38,228,000	20,595,000	25,297,000
A012-1	Regular Allowances			38,215,000	20,132,000	25,197,000
A012-2	Other Allowances (excluding			13,000	463,000	100,000
A03	Operating Expenses			1,937,000	1,751,000	2,168,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			603,000	99,000	663,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	200,000
A039	GENERAL			1,069,000	1,387,000	1,210,000
A13	Repairs and Maintenance			818,000	818,000	1,064,000
A130	TRANSPORT			347,000	347,000	364,000
A131	MACHINERY AND EQUIPMENT			111,000	111,000	200,000
A132	FURNITURE AND FIXTURE			360,000	360,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS COLLEGE DADU				79,575,000	65,364,000	65,154,000
DD0410	GOVERNMENT COLLEGE KN SHAH DADU					
A01	Employees Related Expenses.			67,898,000	62,172,000	72,974,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	78	78	32,739,000	42,108,000	48,094,000
A011-1	Pay of Officer	49	49	25,973,000	32,862,000	41,246,000
A011-2	Pay of Other Staff	29	29	6,766,000	9,246,000	6,848,000
A012	ALLOWANCES			35,159,000	20,064,000	24,880,000
A012-1	Regular Allowances			35,107,000	19,796,000	24,780,000
A012-2	Other Allowances (excluding			52,000	268,000	100,000
A03	Operating Expenses			1,403,000	1,444,000	1,569,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			149,000		164,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			1,069,000	1,259,000	1,210,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			707,000	707,000	900,000
A131	MACHINERY AND EQUIPMENT			347,000	347,000	400,000
A132	FURNITURE AND FIXTURE			360,000	360,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE KN SHAH DADU				70,008,000	65,823,000	75,443,000
DD0411	GOVERNMENT COLLEGE MEHAR DISST DADU					
A01	Employees Related Expenses.			74,219,000	69,396,000	76,152,000
A011	PAY	80	80	36,630,000	47,093,000	48,573,000
A011-1	Pay of Officer	46	46	28,408,000	36,030,000	40,391,000
A011-2	Pay of Other Staff	34	34	8,222,000	11,063,000	8,182,000
A012	ALLOWANCES			37,589,000	22,303,000	27,579,000
A012-1	Regular Allowances			37,537,000	22,101,000	27,479,000
A012-2	Other Allowances (excluding			52,000	202,000	100,000
A03	Operating Expenses			2,849,000	2,955,000	2,375,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			219,000	14,000	276,000
A038	TRAVEL & TRANSPORTATION			219,000	219,000	220,000
A039	GENERAL			2,320,000	2,631,000	1,784,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			998,000	998,000	900,000
A131	MACHINERY AND EQUIPMENT			473,000	473,000	400,000
A132	FURNITURE AND FIXTURE			525,000	525,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE MEHAR DISST DADU				78,066,000	74,149,000	79,427,000
DD0412	GOVERNMENT COLLEGE JUHI DISTRICT DADU					
A01	Employees Related Expenses.			41,897,000	37,567,000	42,727,000
A011	PAY	50	50	21,384,000	25,420,000	27,338,000
A011-1	Pay of Officer	26	26	14,893,000	16,369,000	21,469,000
A011-2	Pay of Other Staff	24	24	6,491,000	9,051,000	5,869,000
A012	ALLOWANCES			20,513,000	12,147,000	15,389,000
A012-1	Regular Allowances			20,513,000	12,147,000	15,189,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses			2,683,000	3,139,000	2,630,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			223,000	39,000	302,000
A038	TRAVEL & TRANSPORTATION			621,000	621,000	608,000
A039	GENERAL			1,744,000	2,384,000	1,620,000
A13	Repairs and Maintenance			1,980,000	1,980,000	1,227,000
A130	TRANSPORT			73,000	73,000	77,000
A131	MACHINERY AND EQUIPMENT			489,000	489,000	500,000
A132	FURNITURE AND FIXTURE			478,000	478,000	400,000
A137	COMPUTER EQUIPMENT			940,000	940,000	250,000
Total-GOVERNMENT COLLEGE JUHI DISTRICT DADU				46,560,000	42,686,000	46,584,000
DD0413	GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU					
A01	Employees Related Expenses.			38,829,000	22,132,000	38,223,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	53	53	24,467,000	14,632,000	27,706,000
A011-1	Pay of Officer	26	26	19,154,000	6,683,000	21,405,000
A011-2	Pay of Other Staff	27	27	5,313,000	7,949,000	6,301,000
A012	ALLOWANCES			14,362,000	7,500,000	10,517,000
A012-1	Regular Allowances			14,325,000	7,463,000	10,417,000
A012-2	Other Allowances (excluding			37,000	37,000	100,000
A03	Operating Expenses			1,439,000	1,432,000	1,859,000
A032	COMMUNICATIONS			60,000	60,000	80,000
A033	UTILITIES			208,000	77,000	264,000
A038	TRAVEL & TRANSPORTATION			336,000	336,000	415,000
A039	GENERAL			835,000	959,000	1,100,000
A13	Repairs and Maintenance			529,000	529,000	760,000
A130	TRANSPORT			248,000	248,000	260,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	200,000
A132	FURNITURE AND FIXTURE			137,000	137,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS INTERMEDIATE COLLEGE KN KN SHAH DADU				40,797,000	24,093,000	40,842,000
DD0414	GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU					
A01	Employees Related Expenses.			41,680,000	30,073,000	40,094,000
A011	PAY	59	59	25,440,000	17,747,000	27,574,000
A011-1	Pay of Officer	24	24	17,844,000	7,957,000	19,171,000
A011-2	Pay of Other Staff	35	35	7,596,000	9,790,000	8,403,000
A012	ALLOWANCES			16,240,000	12,326,000	12,520,000
A012-1	Regular Allowances			15,790,000	9,347,000	12,420,000
A012-2	Other Allowances (excluding			450,000	2,979,000	100,000
A03	Operating Expenses			3,486,000	5,136,000	2,481,000
A032	COMMUNICATIONS			189,000	189,000	139,000
A033	UTILITIES			475,000	193,000	522,000
A038	TRAVEL & TRANSPORTATION			602,000	602,000	520,000
A039	GENERAL			2,220,000	4,152,000	1,300,000
A13	Repairs and Maintenance			627,000	1,527,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			267,000	467,000	250,000
A132	FURNITURE AND FIXTURE			255,000	555,000	250,000
A137	COMPUTER EQUIPMENT			105,000	505,000	100,000
Total-GGOVERNMENT BOYS DEGREE COLLEGE WAHI PANDI DADU				45,793,000	36,736,000	43,175,000
DD0415	GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU					
A01	Employees Related Expenses.			42,564,000	34,020,000	39,012,000
A011	PAY	55	55	26,072,000	22,759,000	24,461,000
A011-1	Pay of Officer	21	21	20,109,000	14,339,000	16,300,000
A011-2	Pay of Other Staff	34	34	5,963,000	8,420,000	8,161,000
A012	ALLOWANCES			16,492,000	11,261,000	14,551,000
A012-1	Regular Allowances			16,440,000	11,209,000	14,451,000
A012-2	Other Allowances (excluding			52,000	52,000	100,000
A03	Operating Expenses			1,451,000	1,363,000	2,190,000
A032	COMMUNICATIONS			121,000	121,000	197,000
A033	UTILITIES			425,000	188,000	468,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	125,000
A039	GENERAL			779,000	928,000	1,400,000
A13	Repairs and Maintenance			484,000	484,000	1,000,000
A131	MACHINERY AND EQUIPMENT			242,000	242,000	400,000
A132	FURNITURE AND FIXTURE			242,000	242,000	500,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE COLLEGE QAZI ARIF DADU				44,499,000	35,867,000	42,202,000
DD0417	GOVERNMENT MOLVI ABDUL GHAFOR DEGREE COLLEGE SITA ROAD DADU					
A01	Employees Related Expenses.			23,297,000	18,494,000	25,398,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	13,018,000	12,508,000	17,815,000
A011-1	Pay of Officer	19	19	10,815,000	10,596,000	15,708,000
A011-2	Pay of Other Staff	9	9	2,203,000	1,912,000	2,107,000
A012	ALLOWANCES			10,279,000	5,986,000	7,583,000
A012-1	Regular Allowances			10,279,000	5,986,000	7,483,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,809,000	1,767,000	1,935,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,268,000	1,360,000	1,350,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT MOLVI ABDUL GHAFOOR DEGREE COLLEGE SITA ROAD DADU				25,446,000	20,601,000	27,833,000
GO0292	GOVERNMENT COLLEGE DEGREE GHOTKI					
A01	Employees Related Expenses.			107,754,000	94,011,000	99,206,000
A011	PAY	109	109	53,084,000	63,963,000	61,733,000
A011-1	Pay of Officer	62	62	44,058,000	54,368,000	50,617,000
A011-2	Pay of Other Staff	47	47	9,026,000	9,595,000	11,116,000
A012	ALLOWANCES			54,670,000	30,048,000	37,473,000
A012-1	Regular Allowances			54,417,000	29,795,000	37,373,000
A012-2	Other Allowances (excluding			253,000	253,000	100,000
A03	Operating Expenses			1,859,000	1,343,000	2,090,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			794,000	28,000	893,000
A039	GENERAL			982,000	1,232,000	1,110,000
A13	Repairs and Maintenance			735,000	735,000	900,000
A131	MACHINERY AND EQUIPMENT			375,000	375,000	400,000
A132	FURNITURE AND FIXTURE			360,000	360,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE DEGREE GHOTKI				110,348,000	96,089,000	102,196,000
GO0293	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			67,536,000	55,789,000	67,398,000
A011	PAY	84	84	32,824,000	37,638,000	45,232,000
A011-1	Pay of Officer	46	46	27,688,000	32,027,000	36,397,000
A011-2	Pay of Other Staff	38	38	5,136,000	5,611,000	8,835,000
A012	ALLOWANCES			34,712,000	18,151,000	22,166,000
A012-1	Regular Allowances			34,212,000	17,651,000	22,066,000
A012-2	Other Allowances (excluding			500,000	500,000	100,000
A03	Operating Expenses			1,621,000	1,267,000	2,000,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			515,000	71,000	568,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	100,000
A039	GENERAL			936,000	1,026,000	1,250,000
A13	Repairs and Maintenance			584,000	584,000	850,000
A131	MACHINERY AND EQUIPMENT			292,000	292,000	350,000
A132	FURNITURE AND FIXTURE			292,000	292,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO GHOTKI				69,741,000	57,640,000	70,248,000
GO0294	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI					
A01	Employees Related Expenses.			50,314,000	26,860,000	48,962,000
A011	PAY	77	77	32,668,000	17,731,000	36,830,000
A011-1	Pay of Officer	34	34	22,684,000	12,325,000	26,603,000
A011-2	Pay of Other Staff	43	43	9,984,000	5,406,000	10,227,000
A012	ALLOWANCES			17,646,000	9,129,000	12,132,000
A012-1	Regular Allowances			17,309,000	8,624,000	12,032,000
A012-2	Other Allowances (excluding			337,000	505,000	100,000
A03	Operating Expenses			2,023,000	1,710,000	2,205,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			584,000	181,000	642,000
A038	TRAVEL & TRANSPORTATION			84,000	84,000	100,000
A039	GENERAL			1,219,000	1,309,000	1,320,000
A13	Repairs and Maintenance			628,000	628,000	850,000
A131	MACHINERY AND EQUIPMENT			292,000	292,000	350,000
A132	FURNITURE AND FIXTURE			336,000	336,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI GHOTKI				52,965,000	29,198,000	52,017,000
GO0295	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI					
A01	Employees Related Expenses.			42,722,000	31,676,000	46,399,000
A011	PAY	60	60	22,944,000	21,552,000	33,438,000
A011-1	Pay of Officer	33	33	19,695,000	17,433,000	27,182,000
A011-2	Pay of Other Staff	27	27	3,249,000	4,119,000	6,256,000
A012	ALLOWANCES			19,778,000	10,124,000	12,961,000
A012-1	Regular Allowances			19,778,000	10,124,000	12,861,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,426,000	1,210,000	1,682,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			531,000	225,000	585,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			812,000	902,000	1,010,000
A13	Repairs and Maintenance			234,000	234,000	500,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	200,000
A132	FURNITURE AND FIXTURE			117,000	117,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				44,382,000	33,120,000	48,581,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
GO0296	GOVERNMENT BOYS DEGREE COLLEGE DHARKI					
	GHOTKI					
A01	Employees Related Expenses.			45,492,000	19,234,000	43,945,000
A011	PAY	58	58	28,220,000	12,924,000	34,608,000
A011-1	Pay of Officer	36	36	22,518,000	9,406,000	29,378,000
A011-2	Pay of Other Staff	22	22	5,702,000	3,518,000	5,230,000
A012	ALLOWANCES			17,272,000	6,310,000	9,337,000
A012-1	Regular Allowances			17,184,000	6,222,000	9,237,000
A012-2	Other Allowances (excluding			88,000	88,000	100,000
A03	Operating Expenses			1,787,000	1,417,000	2,165,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			648,000	188,000	713,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	125,000
A039	GENERAL			892,000	982,000	1,200,000
A13	Repairs and Maintenance			484,000	484,000	700,000
A131	MACHINERY AND EQUIPMENT			242,000	242,000	300,000
A132	FURNITURE AND FIXTURE			242,000	242,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT BOYS DEGREE COLLEGE DHARKI				47,763,000	21,135,000	46,810,000
GHOTKI						
GO0297	JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT					
	DEGREE COLLEGE UBAURO GHOTKI					
A01	Employees Related Expenses.			28,498,000	13,383,000	33,980,000
A011	PAY	44	44	17,904,000	9,100,000	27,667,000
A011-1	Pay of Officer	30	30	14,689,000	7,481,000	24,145,000
A011-2	Pay of Other Staff	14	14	3,215,000	1,619,000	3,522,000
A012	ALLOWANCES			10,594,000	4,283,000	6,313,000
A012-1	Regular Allowances			10,594,000	4,283,000	6,213,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			765,000	635,000	1,436,000
A032	COMMUNICATIONS			50,000	50,000	74,000
A033	UTILITIES			268,000	48,000	342,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	120,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			416,000	506,000	900,000
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					100,000
Total-JAM MUMTAZ HUSSAIN DAHAR GOVERNMENT DEGREE COLLEGE UBAURO GHOTKI				29,263,000	14,018,000	35,916,000
GO0298	GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI					
A01	Employees Related Expenses.			19,574,000	6,768,000	21,576,000
A011	PAY	29	29	12,280,000	4,600,000	18,009,000
A011-1	Pay of Officer	19	19	9,608,000	3,579,000	15,708,000
A011-2	Pay of Other Staff	10	10	2,672,000	1,021,000	2,301,000
A012	ALLOWANCES			7,294,000	2,168,000	3,567,000
A012-1	Regular Allowances			7,294,000	2,168,000	3,467,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,809,000	1,765,000	1,935,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,268,000	1,358,000	1,350,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENTT GIRLS DEGREE COLLEGE UBAURO GHOTKI				21,723,000	8,873,000	24,011,000
GO0300	GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI					
A01	Employees Related Expenses.			21,408,000	14,881,000	23,767,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	12,281,000	10,060,000	17,593,000
A011-1	Pay of Officer	19	19	9,608,000	8,624,000	15,708,000
A011-2	Pay of Other Staff	8	8	2,673,000	1,436,000	1,885,000
A012	ALLOWANCES			9,127,000	4,821,000	6,174,000
A012-1	Regular Allowances			9,127,000	4,821,000	6,074,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,809,000	1,765,000	1,935,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,268,000	1,358,000	1,350,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE ADIL PUR GHOTKI				23,557,000	16,986,000	26,202,000
HB0715	GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD					
A01	Employees Related Expenses.			282,154,000	256,587,000	233,529,000
A011	PAY	194	194	125,534,000	172,862,000	129,629,000
A011-1	Pay of Officer	117	117	104,012,000	144,937,000	111,755,000
A011-2	Pay of Other Staff	77	77	21,522,000	27,925,000	17,874,000
A012	ALLOWANCES			156,620,000	83,725,000	103,900,000
A012-1	Regular Allowances			156,443,000	83,433,000	103,800,000
A012-2	Other Allowances (excluding			177,000	292,000	100,000
A03	Operating Expenses			4,266,000	3,959,000	3,056,000
A032	COMMUNICATIONS			82,000	82,000	96,000
A033	UTILITIES			3,080,000	1,936,000	1,609,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			1,015,000	1,852,000	1,210,000
A05	Grants subsidies and Write off Loans				600,000	

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			658,000	658,000	850,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			336,000	336,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS (ZUBEDA) COLLEGE HYDERABAD				287,078,000	261,804,000	237,435,000
HB0716	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			210,603,000	174,771,000	130,214,000
A011	PAY	85	85	100,210,000	117,983,000	59,758,000
A011-1	Pay of Officer	64	64	92,643,000	105,222,000	54,739,000
A011-2	Pay of Other Staff	21	21	7,567,000	12,761,000	5,019,000
A012	ALLOWANCES			110,393,000	56,788,000	70,456,000
A012-1	Regular Allowances			110,308,000	56,703,000	70,356,000
A012-2	Other Allowances (excluding			85,000	85,000	100,000
A03	Operating Expenses			1,454,000	1,570,000	1,723,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			259,000	117,000	277,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			1,015,000	1,273,000	1,210,000
A13	Repairs and Maintenance			658,000	658,000	850,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			336,000	336,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				212,715,000	176,999,000	132,787,000
HB0717	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			166,174,000	152,894,000	146,931,000
A011	PAY	104	104	78,650,000	102,933,000	85,396,000
A011-1	Pay of Officer	80	80	71,542,000	95,085,000	79,638,000
A011-2	Pay of Other Staff	24	24	7,108,000	7,848,000	5,758,000
A012	ALLOWANCES			87,524,000	49,961,000	61,535,000
A012-1	Regular Allowances			87,457,000	49,789,000	61,435,000
A012-2	Other Allowances (excluding			67,000	172,000	100,000
A03	Operating Expenses			1,429,000	1,612,000	1,873,000
A032	COMMUNICATIONS			58,000	58,000	101,000
A033	UTILITIES			267,000	117,000	361,000
A034	OCCUPANCY COSTS					101,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			1,015,000	1,348,000	1,210,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			658,000	658,000	850,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			336,000	336,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD				168,261,000	155,364,000	149,654,000
NO.8 HYDERABAD						

HB0718	GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD					
A01	Employees Related Expenses.			182,979,000	187,797,000	165,992,000
A011	PAY	114	114	87,955,000	126,869,000	90,306,000
A011-1	Pay of Officer	78	78	78,481,000	115,185,000	81,811,000
A011-2	Pay of Other Staff	36	36	9,474,000	11,684,000	8,495,000
A012	ALLOWANCES			95,024,000	60,928,000	75,686,000
A012-1	Regular Allowances			94,969,000	60,873,000	75,586,000
A012-2	Other Allowances (excluding			55,000	55,000	100,000
A03	Operating Expenses			2,126,000	2,139,000	3,328,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			104,000	104,000	191,000
A033	UTILITIES			707,000	303,000	692,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			284,000	284,000	954,000
A039	GENERAL			1,031,000	1,448,000	1,450,000
A13	Repairs and Maintenance			658,000	658,000	1,100,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	400,000
A132	FURNITURE AND FIXTURE			336,000	336,000	500,000
A137	COMPUTER EQUIPMENT					200,000
Total-GOVERNMENT SHAH LATIF GIRLS COLLEGE LATIFABAD NO 6, HYDERABAD				185,763,000	190,594,000	170,420,000
HB0719	OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD					
A01	Employees Related Expenses.			110,949,000	87,738,000	78,396,000
A011	PAY	69	69	53,299,000	59,010,000	42,593,000
A011-1	Pay of Officer	45	45	46,102,000	49,831,000	36,967,000
A011-2	Pay of Other Staff	24	24	7,197,000	9,179,000	5,626,000
A012	ALLOWANCES			57,650,000	28,728,000	35,803,000
A012-1	Regular Allowances			57,624,000	28,702,000	35,703,000
A012-2	Other Allowances (excluding			26,000	26,000	100,000
A03	Operating Expenses			1,556,000	1,384,000	1,848,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			468,000	64,000	545,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			911,000	1,143,000	1,070,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			439,000	439,000	650,000
A131	MACHINERY AND EQUIPMENT			204,000	204,000	250,000
A132	FURNITURE AND FIXTURE			235,000	235,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					100,000
Total-OVERNMENT KBMS GIRLS COLLEGE, HYDERABAD				112,944,000	90,161,000	80,894,000
HB0720	GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			74,239,000	69,724,000	54,544,000
A011	PAY	42	42	35,748,000	47,173,000	26,349,000
A011-1	Pay of Officer	28	28	31,215,000	41,510,000	23,092,000
A011-2	Pay of Other Staff	14	14	4,533,000	5,663,000	3,257,000
A012	ALLOWANCES			38,491,000	22,551,000	28,195,000
A012-1	Regular Allowances			38,433,000	22,493,000	28,095,000
A012-2	Other Allowances (excluding			58,000	58,000	100,000
A03	Operating Expenses			1,091,000	1,047,000	1,516,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			179,000	85,000	204,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			178,000	178,000	216,000
A039	GENERAL			643,000	693,000	960,000
A13	Repairs and Maintenance			237,000	237,000	562,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND EQUIPMENT			89,000	89,000	200,000
A132	FURNITURE AND FIXTURE			89,000	89,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT MB&GF GIRLS COLLEGE HYDERABAD				75,567,000	71,008,000	56,622,000
HB0721	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			138,994,000	89,290,000	77,541,000
A011	PAY	72	72	80,296,000	60,108,000	39,483,000
A011-1	Pay of Officer	37	37	69,198,000	46,290,000	30,955,000
A011-2	Pay of Other Staff	35	35	11,098,000	13,818,000	8,528,000
A012	ALLOWANCES			58,698,000	29,182,000	38,058,000
A012-1	Regular Allowances			58,640,000	28,792,000	37,958,000
A012-2	Other Allowances (excluding			58,000	390,000	100,000
A03	Operating Expenses			1,350,000	1,192,000	1,580,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			381,000	130,000	377,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			783,000	876,000	960,000
A13	Repairs and Maintenance			352,000	352,000	600,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	200,000
A132	FURNITURE AND FIXTURE			191,000	191,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD				140,696,000	90,834,000	79,721,000
HB0722	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			189,747,000	197,616,000	197,910,000
A011	PAY	137	137	83,654,000	127,836,000	113,252,000
A011-1	Pay of Officer	107	107	75,211,000	116,541,000	106,068,000
A011-2	Pay of Other Staff	30	30	8,443,000	11,295,000	7,184,000
A012	ALLOWANCES			106,093,000	69,780,000	84,658,000
A012-1	Regular Allowances			106,056,000	69,743,000	84,558,000
A012-2	Other Allowances (excluding			37,000	37,000	100,000
A03	Operating Expenses			2,854,000	2,421,000	3,019,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			1,437,000	590,000	1,283,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			314,000	314,000	393,000
A039	GENERAL			1,015,000	1,429,000	1,210,000
A13	Repairs and Maintenance			1,610,000	1,610,000	1,627,000
A130	TRANSPORT			454,000	454,000	477,000
A131	MACHINERY AND EQUIPMENT			336,000	336,000	400,000
A132	FURNITURE AND FIXTURE			366,000	366,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			454,000	454,000	350,000
Total-GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				194,211,000	201,647,000	202,556,000
HB0723	GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD					
A01	Employees Related Expenses.			75,920,000	66,550,000	57,193,000
A011	PAY	48	48	38,436,000	44,989,000	30,351,000
A011-1	Pay of Officer	31	31	34,259,000	38,795,000	26,507,000
A011-2	Pay of Other Staff	17	17	4,177,000	6,194,000	3,844,000
A012	ALLOWANCES			37,484,000	21,561,000	26,842,000
A012-1	Regular Allowances			37,408,000	21,485,000	26,742,000
A012-2	Other Allowances (excluding			76,000	76,000	100,000
A03	Operating Expenses			1,294,000	1,227,000	1,670,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			195,000	78,000	229,000
A034	OCCUPANCY COSTS					36,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	100,000
A039	GENERAL			933,000	983,000	1,210,000
A13	Repairs and Maintenance			952,000	952,000	1,093,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
A137	COMPUTER EQUIPMENT			246,000	246,000	293,000
Total-GOVERNMENT SACHAL SARMAST ARTS COLLEGE HYDERABAD				78,166,000	68,729,000	59,956,000
HB0724	GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			99,902,000	91,467,000	73,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	47,044,000	61,503,000	36,353,000
A011-1	Pay of Officer	38	38	41,425,000	53,783,000	31,565,000
A011-2	Pay of Other Staff	19	19	5,619,000	7,720,000	4,788,000
A012	ALLOWANCES			52,858,000	29,964,000	37,174,000
A012-1	Regular Allowances			52,801,000	29,907,000	37,074,000
A012-2	Other Allowances (excluding			57,000	57,000	100,000
A03	Operating Expenses			1,316,000	1,192,000	1,654,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			260,000	86,000	329,000
A034	OCCUPANCY COSTS					54,000
A038	TRAVEL & TRANSPORTATION			241,000	241,000	156,000
A039	GENERAL			724,000	774,000	1,020,000
A13	Repairs and Maintenance			357,000	357,000	600,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	200,000
A132	FURNITURE AND FIXTURE			138,000	138,000	200,000
A137	COMPUTER EQUIPMENT			60,000	60,000	200,000
Total-GOVERNMENT SINDH COMMERCE COLLEGE HYDERABAD				101,575,000	93,016,000	75,781,000
HB0725	GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			82,959,000	64,985,000	59,151,000
A011	PAY	47	47	39,739,000	43,593,000	32,776,000
A011-1	Pay of Officer	34	34	35,868,000	38,279,000	29,634,000
A011-2	Pay of Other Staff	13	13	3,871,000	5,314,000	3,142,000
A012	ALLOWANCES			43,220,000	21,392,000	26,375,000
A012-1	Regular Allowances			43,163,000	21,335,000	26,275,000
A012-2	Other Allowances (excluding			57,000	57,000	100,000
A03	Operating Expenses			1,376,000	1,201,000	1,745,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			258,000	33,000	299,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			933,000	983,000	1,210,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			937,000	937,000	1,093,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
A137	COMPUTER EQUIPMENT			231,000	231,000	293,000
Total-GOVERNMENT SACHAL SARMAST COMMERCE COLLEGE HYDERABAD				85,272,000	68,623,000	61,989,000
HB0726	GOVERNMENT CITY COLLEGE HYDERABAD					
A01	Employees Related Expenses.			92,255,000	101,955,000	84,226,000
A011	PAY	71	71	42,401,000	68,747,000	42,922,000
A011-1	Pay of Officer	40	40	33,287,000	56,213,000	35,320,000
A011-2	Pay of Other Staff	31	31	9,114,000	12,534,000	7,602,000
A012	ALLOWANCES			49,854,000	33,208,000	41,304,000
A012-1	Regular Allowances			49,797,000	33,151,000	41,204,000
A012-2	Other Allowances (excluding			57,000	57,000	100,000
A03	Operating Expenses			2,952,000	3,354,000	2,883,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			452,000	177,000	500,000
A034	OCCUPANCY COSTS					54,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			2,320,000	2,997,000	2,134,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			1,155,000	1,155,000	1,060,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	350,000
A132	FURNITURE AND FIXTURE			525,000	525,000	400,000
A137	COMPUTER EQUIPMENT			315,000	315,000	310,000
Total-GOVERNMENT CITY COLLEGE HYDERABAD				96,362,000	107,664,000	88,169,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0727	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			122,085,000	104,324,000	90,207,000
A011	PAY	79	79	59,459,000	70,198,000	47,918,000
A011-1	Pay of Officer	45	45	50,678,000	56,869,000	39,799,000
A011-2	Pay of Other Staff	34	34	8,781,000	13,329,000	8,119,000
A012	ALLOWANCES			62,626,000	34,126,000	42,289,000
A012-1	Regular Allowances			62,532,000	34,032,000	42,189,000
A012-2	Other Allowances (excluding			94,000	94,000	100,000
A03	Operating Expenses			1,875,000	1,540,000	2,204,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			717,000	87,000	813,000
A034	OCCUPANCY COSTS					36,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			978,000	1,273,000	1,160,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			658,000	658,000	850,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			336,000	336,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD				124,618,000	106,722,000	93,261,000
HB0728	GOVERNMENT COLLEGE KALI MORI HYDERABAD					
A01	Employees Related Expenses.			11,214,000	80,823,000	32,971,000
A011	PAY				54,842,000	390,000
A011-1	Pay of Officer				39,813,000	125,000
A011-2	Pay of Other Staff				15,029,000	265,000
A012	ALLOWANCES			11,214,000	25,981,000	32,581,000
A012-1	Regular Allowances			11,214,000	25,981,000	32,481,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				294,000	1,080,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS					80,000
A033	UTILITIES					200,000
A039	GENERAL				294,000	800,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance					500,000
A131	MACHINERY AND EQUIPMENT					200,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE KALI MORI HYDERABAD				11,214,000	81,717,000	34,551,000
HB0729	GOVERNMENT COLLEGE PRETABAD HYDERABAD					
A01	Employees Related Expenses.			89,636,000	56,254,000	48,153,000
A011	PAY	42	42	51,473,000	37,569,000	23,644,000
A011-1	Pay of Officer	22	22	44,485,000	26,858,000	18,759,000
A011-2	Pay of Other Staff	20	20	6,988,000	10,711,000	4,885,000
A012	ALLOWANCES			38,163,000	18,685,000	24,509,000
A012-1	Regular Allowances			38,078,000	18,400,000	24,409,000
A012-2	Other Allowances (excluding			85,000	285,000	100,000
A03	Operating Expenses			1,425,000	1,396,000	3,618,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			553,000	422,000	1,507,000
A034	OCCUPANCY COSTS					1,005,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			687,000	789,000	910,000
A13	Repairs and Maintenance			466,000	466,000	650,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	250,000
A132	FURNITURE AND FIXTURE			233,000	233,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE PRETABAD HYDERABAD				91,527,000	58,116,000	52,421,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0730	GOVERNMENT DEGREE COLLEGE LATIFABAD					
	NO.11 HYDERABAD					
A01	Employees Related Expenses.			164,466,000	150,887,000	126,181,000
A011	PAY	115	115	76,876,000	101,628,000	64,806,000
A011-1	Pay of Officer	63	63	59,937,000	79,029,000	52,295,000
A011-2	Pay of Other Staff	52	52	16,939,000	22,599,000	12,511,000
A012	ALLOWANCES			87,590,000	49,259,000	61,375,000
A012-1	Regular Allowances			87,535,000	49,204,000	61,275,000
A012-2	Other Allowances (excluding			55,000	55,000	100,000
A03	Operating Expenses			1,625,000	1,841,000	1,788,000
A032	COMMUNICATIONS			55,000	55,000	98,000
A033	UTILITIES			709,000	447,000	639,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			767,000	1,245,000	910,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			466,000	466,000	650,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	250,000
A132	FURNITURE AND FIXTURE			233,000	233,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE COLLEGE LATIFABAD				166,557,000	154,394,000	128,619,000
NO.11 HYDERABAD						
HB0731	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD					
	HYDERABAD					
A01	Employees Related Expenses.			130,112,000	129,609,000	92,493,000
A011	PAY	62	62	61,566,000	87,638,000	40,414,000
A011-1	Pay of Officer	42	42	54,256,000	76,951,000	35,501,000
A011-2	Pay of Other Staff	20	20	7,310,000	10,687,000	4,913,000
A012	ALLOWANCES			68,546,000	41,971,000	52,079,000
A012-1	Regular Allowances			68,503,000	41,928,000	51,979,000
A012-2	Other Allowances (excluding			43,000	43,000	100,000
A03	Operating Expenses			1,812,000	1,684,000	2,890,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			962,000	548,000	1,225,000
A034	OCCUPANCY COSTS					560,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			665,000	951,000	910,000
A13	Repairs and Maintenance			415,000	415,000	650,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	250,000
A132	FURNITURE AND FIXTURE			215,000	215,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD				132,339,000	131,708,000	96,033,000
HYDERABAD						
HB0732	GOVERNMENT GHAZALI COLLEGE LATIFABAD					
	HYDERABAD					
A01	Employees Related Expenses.			82,635,000	70,804,000	64,355,000
A011	PAY	54	54	39,634,000	47,665,000	35,551,000
A011-1	Pay of Officer	38	38	33,853,000	39,856,000	31,586,000
A011-2	Pay of Other Staff	16	16	5,781,000	7,809,000	3,965,000
A012	ALLOWANCES			43,001,000	23,139,000	28,804,000
A012-1	Regular Allowances			42,949,000	23,087,000	28,704,000
A012-2	Other Allowances (excluding			52,000	52,000	100,000
A03	Operating Expenses			1,032,000	812,000	1,571,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			367,000	85,000	430,000
A034	OCCUPANCY COSTS					36,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			480,000	542,000	910,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			415,000	415,000	650,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	250,000
A132	FURNITURE AND FIXTURE			215,000	215,000	300,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD				84,082,000	72,631,000	66,576,000
HB0733	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			79,147,000	65,335,000	56,624,000
A011	PAY	50	50	37,922,000	43,707,000	30,033,000
A011-1	Pay of Officer	30	30	31,124,000	34,640,000	25,098,000
A011-2	Pay of Other Staff	20	20	6,798,000	9,067,000	4,935,000
A012	ALLOWANCES			41,225,000	21,628,000	26,591,000
A012-1	Regular Allowances			41,125,000	21,372,000	26,491,000
A012-2	Other Allowances (excluding			100,000	256,000	100,000
A03	Operating Expenses			1,283,000	1,299,000	1,456,000
A032	COMMUNICATIONS			85,000	85,000	99,000
A033	UTILITIES			365,000	215,000	331,000
A034	OCCUPANCY COSTS					46,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			814,000	980,000	960,000
A13	Repairs and Maintenance			377,000	377,000	600,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				80,807,000	67,011,000	58,680,000
HB0734	GOVERNMENT COLLEGE TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			120,756,000	124,167,000	98,064,000
A011	PAY	75	74	56,704,000	84,059,000	47,896,000
A011-1	Pay of Officer	51	50	48,151,000	71,900,000	42,265,000
A011-2	Pay of Other Staff	24	24	8,553,000	12,159,000	5,631,000
A012	ALLOWANCES			64,052,000	40,108,000	50,168,000
A012-1	Regular Allowances			63,977,000	40,033,000	50,068,000
A012-2	Other Allowances (excluding			75,000	75,000	100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,117,000	1,053,000	1,491,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			268,000	46,000	364,000
A034	OCCUPANCY COSTS					46,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			687,000	845,000	910,000
A13	Repairs and Maintenance			415,000	415,000	650,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	250,000
A132	FURNITURE AND FIXTURE			215,000	215,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE TANDO JAM HYDERABAD				122,288,000	125,635,000	100,205,000
HB0735	GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD					
A01	Employees Related Expenses.			114,051,000	124,698,000	106,494,000
A011	PAY	91	91	53,270,000	83,906,000	55,758,000
A011-1	Pay of Officer	57	57	44,126,000	70,582,000	47,561,000
A011-2	Pay of Other Staff	34	34	9,144,000	13,324,000	8,197,000
A012	ALLOWANCES			60,781,000	40,792,000	50,736,000
A012-1	Regular Allowances			60,687,000	40,698,000	50,636,000
A012-2	Other Allowances (excluding			94,000	94,000	100,000
A03	Operating Expenses			1,274,000	1,571,000	1,657,000
A032	COMMUNICATIONS			113,000	113,000	119,000
A033	UTILITIES			340,000	133,000	366,000
A034	OCCUPANCY COSTS					46,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	126,000
A039	GENERAL			708,000	1,212,000	1,000,000
A13	Repairs and Maintenance			688,000	688,000	813,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	300,000
A132	FURNITURE AND FIXTURE			261,000	261,000	300,000
A137	COMPUTER EQUIPMENT			155,000	155,000	213,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT KHURSHEED BEGUM GIRLS DEGREE COLLEGE HYDERABAD				116,013,000	126,957,000	108,964,000
JK0253	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD					
A01	Employees Related Expenses.			83,438,000	53,374,000	105,091,000
A011	PAY	130	130	45,913,000	35,845,000	82,077,000
A011-1	Pay of Officer	69	69	34,255,000	20,203,000	67,658,000
A011-2	Pay of Other Staff	61	61	11,658,000	15,642,000	14,419,000
A012	ALLOWANCES			37,525,000	17,529,000	23,014,000
A012-1	Regular Allowances			37,274,000	17,301,000	22,871,000
A012-2	Other Allowances (excluding			251,000	228,000	143,000
A03	Operating Expenses			921,000	719,000	1,587,000
A032	COMMUNICATIONS			20,000	20,000	81,000
A033	UTILITIES			449,000	62,000	496,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			358,000	543,000	910,000
A13	Repairs and Maintenance			1,667,000	1,667,000	1,100,000
A131	MACHINERY AND EQUIPMENT			531,000	531,000	500,000
A132	FURNITURE AND FIXTURE			507,000	507,000	400,000
A137	COMPUTER EQUIPMENT			629,000	629,000	200,000
Total-GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				86,026,000	55,760,000	107,778,000
JK0254	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA					
A01	Employees Related Expenses.			78,574,000	39,370,000	96,158,000
A011	PAY	122	122	46,038,000	26,394,000	77,770,000
A011-1	Pay of Officer	67	67	33,996,000	11,362,000	64,673,000
A011-2	Pay of Other Staff	55	55	12,042,000	15,032,000	13,097,000
A012	ALLOWANCES			32,536,000	12,976,000	18,388,000
A012-1	Regular Allowances			32,525,000	12,959,000	18,271,000
A012-2	Other Allowances (excluding			11,000	17,000	117,000
A03	Operating Expenses			1,485,000	1,298,000	1,672,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			475,000	103,000	529,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			837,000	1,022,000	960,000
A13	Repairs and Maintenance			474,000	474,000	629,000
A131	MACHINERY AND EQUIPMENT			258,000	258,000	300,000
A132	FURNITURE AND FIXTURE			93,000	93,000	200,000
A137	COMPUTER EQUIPMENT			123,000	123,000	129,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS JACOBABA				80,533,000	41,142,000	98,459,000
JK0255	GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD					
A01	Employees Related Expenses.			86,141,000	56,119,000	71,934,000
A011	PAY	91	91	45,706,000	37,672,000	48,106,000
A011-1	Pay of Officer	46	46	34,696,000	24,811,000	37,436,000
A011-2	Pay of Other Staff	45	45	11,010,000	12,861,000	10,670,000
A012	ALLOWANCES			40,435,000	18,447,000	23,828,000
A012-1	Regular Allowances			40,309,000	18,400,000	23,681,000
A012-2	Other Allowances (excluding			126,000	47,000	147,000
A03	Operating Expenses			1,114,000	680,000	1,602,000
A032	COMMUNICATIONS			20,000	20,000	81,000
A033	UTILITIES			642,000	59,000	711,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			358,000	507,000	710,000
A13	Repairs and Maintenance			704,000	704,000	829,000
A131	MACHINERY AND EQUIPMENT			258,000	258,000	300,000
A132	FURNITURE AND FIXTURE			323,000	323,000	400,000
A137	COMPUTER EQUIPMENT			123,000	123,000	129,000
Total-GOVERNMENT BOYS DEGREE COLLEGE THUL JACOBABAD				87,959,000	57,503,000	74,365,000
JK0256	SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD					
A01	Employees Related Expenses.			16,556,000	11,825,000	21,055,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	27	27	11,862,000	7,982,000	15,821,000
A011-1	Pay of Officer	17	17	9,190,000	6,829,000	13,520,000
A011-2	Pay of Other Staff	10	10	2,672,000	1,153,000	2,301,000
A012	ALLOWANCES			4,694,000	3,843,000	5,234,000
A012-1	Regular Allowances			4,692,000	3,832,000	5,123,000
A012-2	Other Allowances (excluding			2,000	11,000	111,000
A03	Operating Expenses			1,809,000	1,764,000	1,935,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,268,000	1,357,000	1,350,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-SARDAR SOHRAB KHAN SARKI GOVERNMENT DEGREE COLLEGE MUBARAKPUR JACOBABAD				18,705,000	13,929,000	23,490,000
JO0281	GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO					
A01	Employees Related Expenses.			130,649,000	119,477,000	123,842,000
A011	PAY	99	99	67,675,000	79,899,000	75,611,000
A011-1	Pay of Officer	60	60	58,628,000	68,510,000	66,249,000
A011-2	Pay of Other Staff	39	39	9,047,000	11,389,000	9,362,000
A012	ALLOWANCES			62,974,000	39,578,000	48,231,000
A012-1	Regular Allowances			62,667,000	39,409,000	47,979,000
A012-2	Other Allowances (excluding			307,000	169,000	252,000
A03	Operating Expenses			1,823,000	1,401,000	2,101,000
A032	COMMUNICATIONS			65,000	65,000	109,000
A033	UTILITIES			712,000	153,000	782,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			952,000	1,089,000	1,110,000
A13	Repairs and Maintenance			627,000	627,000	800,000
A131	MACHINERY AND EQUIPMENT			241,000	241,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
A137	COMPUTER EQUIPMENT			140,000	140,000	200,000
Total-GOVERNMENT DEGREE COLLEGE KOTRI JAMSHORO				133,099,000	121,505,000	126,743,000
JO0282	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO					
A01	Employees Related Expenses.			90,818,000	92,991,000	81,480,000
A011	PAY	75	75	37,409,000	62,541,000	43,608,000
A011-1	Pay of Officer	41	41	25,235,000	47,191,000	35,544,000
A011-2	Pay of Other Staff	34	34	12,174,000	15,350,000	8,064,000
A012	ALLOWANCES			53,409,000	30,450,000	37,872,000
A012-1	Regular Allowances			53,342,000	30,362,000	37,761,000
A012-2	Other Allowances (excluding			67,000	88,000	111,000
A03	Operating Expenses			1,223,000	1,146,000	1,413,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			214,000	53,000	247,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			814,000	898,000	960,000
A13	Repairs and Maintenance			377,000	377,000	600,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO				92,418,000	94,514,000	83,493,000
JO0283	GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO					
A01	Employees Related Expenses.			70,225,000	63,707,000	75,567,000
A011	PAY	87	88	32,613,000	43,012,000	49,754,000
A011-1	Pay of Officer	47	48	23,003,000	29,938,000	40,154,000
A011-2	Pay of Other Staff	40	40	9,610,000	13,074,000	9,600,000
A012	ALLOWANCES			37,612,000	20,695,000	25,813,000
A012-1	Regular Allowances			37,611,000	20,570,000	25,713,000
A012-2	Other Allowances (excluding			1,000	125,000	100,000
A03	Operating Expenses			2,830,000	2,347,000	2,997,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			269,000	269,000	139,000
A033	UTILITIES			1,074,000	464,000	1,021,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	420,000
A039	GENERAL			1,307,000	1,434,000	1,417,000
A13	Repairs and Maintenance			640,000	640,000	800,000
A131	MACHINERY AND EQUIPMENT			278,000	278,000	300,000
A132	FURNITURE AND FIXTURE			294,000	294,000	300,000
A137	COMPUTER EQUIPMENT			68,000	68,000	200,000
Total-GOVERNMENT COLLEGE SEHWAN SHARIF J JAMSHORO				73,695,000	66,694,000	79,364,000
JO0284	GOVERNMENT GIRLS DEGREE COLLEGE BHAN SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			47,855,000	40,963,000	45,635,000
A011	PAY	61	61	27,601,000	27,160,000	28,277,000
A011-1	Pay of Officer	24	24	20,201,000	16,474,000	19,380,000
A011-2	Pay of Other Staff	37	37	7,400,000	10,686,000	8,897,000
A012	ALLOWANCES			20,254,000	13,803,000	17,358,000
A012-1	Regular Allowances			20,160,000	13,709,000	17,258,000
A012-2	Other Allowances (excluding			94,000	94,000	100,000
A03	Operating Expenses			1,275,000	1,122,000	1,704,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			410,000	188,000	451,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	126,000
A039	GENERAL			612,000	681,000	1,000,000
A13	Repairs and Maintenance			533,000	533,000	700,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	300,000
A132	FURNITURE AND FIXTURE			261,000	261,000	300,000
A137	COMPUTER EQUIPMENT					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS DEGREE COLLEGE BHAN				49,663,000	42,618,000	48,039,000
SAEEDABAD JAMSHORO						
JO0285	GOVERNMENT BOYS DEGREE COLLEGE BHAN					
	SAEEDABAD JAMSHORO					
A01	Employees Related Expenses.			57,584,000	50,800,000	52,440,000
A011	PAY	64	64	32,070,000	33,951,000	31,314,000
A011-1	Pay of Officer	26	26	23,117,000	22,868,000	22,049,000
A011-2	Pay of Other Staff	38	38	8,953,000	11,083,000	9,265,000
A012	ALLOWANCES			25,514,000	16,849,000	21,126,000
A012-1	Regular Allowances			25,277,000	16,764,000	20,859,000
A012-2	Other Allowances (excluding			237,000	85,000	267,000
A03	Operating Expenses			1,285,000	1,268,000	1,655,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			411,000	188,000	452,000
A038	TRAVEL &			132,000	132,000	126,000
	TRANSPORTATION					
A039	GENERAL			621,000	827,000	950,000
A13	Repairs and Maintenance			533,000	533,000	700,000
A131	MACHINERY AND			272,000	272,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			261,000	261,000	300,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT BOYS DEGREE COLLEGE BHAN				59,402,000	52,601,000	54,795,000
SAEEDABAD JAMSHORO						
JO0286	GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN					
	SHARIF JAMSHORO					
A01	Employees Related Expenses.			52,951,000	40,721,000	57,047,000
A011	PAY	80	79	30,770,000	26,802,000	39,252,000
A011-1	Pay of Officer	38	37	21,657,000	13,903,000	28,958,000
A011-2	Pay of Other Staff	42	42	9,113,000	12,899,000	10,294,000
A012	ALLOWANCES			22,181,000	13,919,000	17,795,000
A012-1	Regular Allowances			22,093,000	13,831,000	17,695,000
A012-2	Other Allowances (excluding			88,000	88,000	100,000
A03	Operating Expenses			3,114,000	2,955,000	3,184,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			145,000	145,000	152,000
A033	UTILITIES			388,000	135,000	426,000
A038	TRAVEL & TRANSPORTATION			326,000	326,000	326,000
A039	GENERAL			2,255,000	2,349,000	2,280,000
A13	Repairs and Maintenance			2,330,000	2,330,000	2,330,000
A131	MACHINERY AND EQUIPMENT			669,000	669,000	669,000
A132	FURNITURE AND FIXTURE			639,000	639,000	639,000
A137	COMPUTER EQUIPMENT			1,022,000	1,022,000	1,022,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SEHWAN SHARIF JAMSHORO				58,395,000	46,006,000	62,561,000
KK0286	GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT					
A01	Employees Related Expenses.			71,463,000	51,465,000	72,403,000
A011	PAY	100	100	36,998,000	34,942,000	51,576,000
A011-1	Pay of Officer	48	48	26,735,000	24,960,000	39,274,000
A011-2	Pay of Other Staff	52	52	10,263,000	9,982,000	12,302,000
A012	ALLOWANCES			34,465,000	16,523,000	20,827,000
A012-1	Regular Allowances			34,410,000	16,522,000	20,726,000
A012-2	Other Allowances (excluding			55,000	1,000	101,000
A03	Operating Expenses			2,004,000	1,976,000	2,243,000
A032	COMMUNICATIONS			131,000	131,000	138,000
A033	UTILITIES			675,000	481,000	713,000
A038	TRAVEL & TRANSPORTATION			269,000	269,000	332,000
A039	GENERAL			929,000	1,095,000	1,060,000
A13	Repairs and Maintenance			881,000	881,000	1,086,000
A130	TRANSPORT			272,000	272,000	286,000
A131	MACHINERY AND EQUIPMENT			241,000	241,000	300,000
A132	FURNITURE AND FIXTURE			368,000	368,000	400,000
A137	COMPUTER EQUIPMENT					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT BOYS & GIRLS DEGREE COLLEGE KANDHKOT				74,348,000	54,322,000	75,732,000
KK0287	GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT					
A01	Employees Related Expenses.			30,962,000	10,364,000	24,168,000
A011	PAY	29	29	24,099,000	7,039,000	18,231,000
A011-1	Pay of Officer	19	19	21,427,000	5,593,000	15,930,000
A011-2	Pay of Other Staff	10	10	2,672,000	1,446,000	2,301,000
A012	ALLOWANCES			6,863,000	3,325,000	5,937,000
A012-1	Regular Allowances			6,863,000	3,325,000	5,837,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,809,000	1,716,000	1,935,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,268,000	1,309,000	1,350,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE COLLEGE KARAMPUR, KASHMORE@ KANDHKOT				33,111,000	12,420,000	26,603,000
KQ2141	JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI					
A01	Employees Related Expenses.			29,462,000	19,314,000	33,433,000
A011	PAY	39	39	17,240,000	12,963,000	25,030,000
A011-1	Pay of Officer	26	26	14,461,000	9,253,000	21,994,000
A011-2	Pay of Other Staff	13	13	2,779,000	3,710,000	3,036,000
A012	ALLOWANCES			12,222,000	6,351,000	8,403,000
A012-1	Regular Allowances			12,220,000	6,350,000	8,301,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,159,000	1,581,000	1,662,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			73,000	73,000	148,000
A033	UTILITIES			258,000		284,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			809,000	1,489,000	1,210,000
A13	Repairs and Maintenance			377,000	377,000	850,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	300,000
A132	FURNITURE AND FIXTURE			200,000	200,000	400,000
A137	COMPUTER EQUIPMENT					150,000
Total-JAMIA MILLIA GOVERNMENT COLLEGE OF EDUCATION, MALIR KARACHI				30,998,000	21,272,000	35,945,000
KQ2142	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI					
A01	Employees Related Expenses.			28,753,000	22,319,000	32,838,000
A011	PAY	36	36	16,547,000	14,817,000	23,426,000
A011-1	Pay of Officer	26	26	13,777,000	10,681,000	20,990,000
A011-2	Pay of Other Staff	10	10	2,770,000	4,136,000	2,436,000
A012	ALLOWANCES			12,206,000	7,502,000	9,412,000
A012-1	Regular Allowances			12,073,000	7,369,000	9,312,000
A012-2	Other Allowances (excluding			133,000	133,000	100,000
A03	Operating Expenses			958,000	1,028,000	1,098,000
A032	COMMUNICATIONS			27,000	27,000	78,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			912,000	982,000	1,000,000
A13	Repairs and Maintenance			660,000	660,000	800,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	300,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI				30,371,000	24,007,000	34,736,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2143	GOVERNMENT COLLEGE MALIR (EVENING)					
	KARACHI					
A01	Employees Related Expenses.			24,020,000	17,652,000	22,928,000
A011	PAY	27	27	12,459,000	11,986,000	15,652,000
A011-1	Pay of Officer	18	18	10,647,000	9,184,000	13,374,000
A011-2	Pay of Other Staff	9	9	1,812,000	2,802,000	2,278,000
A012	ALLOWANCES			11,561,000	5,666,000	7,276,000
A012-1	Regular Allowances			11,561,000	5,666,000	7,176,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			880,000	950,000	1,951,000
A032	COMMUNICATIONS			59,000	59,000	71,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			802,000	872,000	1,860,000
A13	Repairs and Maintenance			471,000	471,000	650,000
A131	MACHINERY AND			225,000	225,000	250,000
	EQUIPMENT					
A132	FURNITURE AND			246,000	246,000	300,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT COLLEGE MALIR (EVENING)				25,371,000	19,073,000	25,529,000
KARACHI						
KQ2144	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH					
	NAZIMABAD KARACHI					
A01	Employees Related Expenses.			62,322,000	63,640,000	63,617,000
A011	PAY	68	68	29,098,000	42,539,000	37,540,000
A011-1	Pay of Officer	37	37	22,699,000	34,945,000	30,209,000
A011-2	Pay of Other Staff	31	31	6,399,000	7,594,000	7,331,000
A012	ALLOWANCES			33,224,000	21,101,000	26,077,000
A012-1	Regular Allowances			33,224,000	21,101,000	25,977,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,505,000	1,534,000	2,189,000
A032	COMMUNICATIONS			59,000	59,000	71,000
A033	UTILITIES			453,000	82,000	548,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			974,000	1,374,000	1,550,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			627,000	627,000	1,300,000
A131	MACHINERY AND EQUIPMENT			306,000	306,000	500,000
A132	FURNITURE AND FIXTURE			321,000	321,000	600,000
A137	COMPUTER EQUIPMENT					200,000
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI				64,454,000	65,801,000	67,106,000
KQ2145	GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI					
A01	Employees Related Expenses.			56,732,000	49,690,000	52,038,000
A011	PAY	43	43	29,714,000	32,698,000	31,227,000
A011-1	Pay of Officer	36	36	23,475,000	27,031,000	29,495,000
A011-2	Pay of Other Staff	7	7	6,239,000	5,667,000	1,732,000
A012	ALLOWANCES			27,018,000	16,992,000	20,811,000
A012-1	Regular Allowances			27,016,000	16,991,000	20,709,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,345,000	2,773,000	1,522,000
A032	COMMUNICATIONS			74,000	474,000	88,000
A033	UTILITIES			300,000	33,000	394,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			952,000	2,247,000	1,020,000
A13	Repairs and Maintenance			706,000	1,506,000	900,000
A131	MACHINERY AND EQUIPMENT			353,000	653,000	300,000
A132	FURNITURE AND FIXTURE			353,000	653,000	500,000
A137	COMPUTER EQUIPMENT				200,000	100,000
Total-GOVERNMENT INTER SCIENCE & COMMERCE COLLEGE FOR WOMEN F.B AREA KARACHI				58,783,000	53,969,000	54,460,000
KQ2146	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI					
A01	Employees Related Expenses.			59,903,000	48,652,000	59,542,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	75	75	28,655,000	32,276,000	39,265,000
A011-1	Pay of Officer	37	37	20,956,000	23,594,000	30,209,000
A011-2	Pay of Other Staff	38	38	7,699,000	8,682,000	9,056,000
A012	ALLOWANCES			31,248,000	16,376,000	20,277,000
A012-1	Regular Allowances			31,246,000	16,376,000	20,175,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			1,584,000	1,187,000	1,931,000
A032	COMMUNICATIONS			63,000	63,000	76,000
A033	UTILITIES			477,000		625,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,025,000	1,105,000	1,210,000
A13	Repairs and Maintenance			706,000	706,000	900,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI				62,193,000	50,545,000	62,373,000
KQ2147	GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI					
A01	Employees Related Expenses.			38,831,500	26,813,000	33,341,000
A011	PAY	51	51	21,900,500	17,887,000	21,704,000
A011-1	Pay of Officer	20	20	16,923,000	11,166,000	14,615,000
A011-2	Pay of Other Staff	31	31	4,977,500	6,721,000	7,089,000
A012	ALLOWANCES			16,931,000	8,926,000	11,637,000
A012-1	Regular Allowances			16,931,000	8,926,000	11,537,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,470,000	1,321,000	2,817,000
A032	COMMUNICATIONS			62,000	62,000	74,000
A033	UTILITIES			1,430,000	221,000	1,573,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			959,000	1,019,000	1,150,000
A13	Repairs and Maintenance			630,000	630,000	850,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	350,000
A132	FURNITURE AND FIXTURE			315,000	315,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				41,931,500	28,764,000	37,008,000
KQ2148	GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI					
A01	Employees Related Expenses.			86,335,000	99,999,000	106,903,000
A011	PAY	74	74	39,407,000	67,589,000	67,415,000
A011-1	Pay of Officer	56	56	34,257,000	64,064,000	63,104,000
A011-2	Pay of Other Staff	18	18	5,150,000	3,525,000	4,311,000
A012	ALLOWANCES			46,928,000	32,410,000	39,488,000
A012-1	Regular Allowances			46,644,000	31,474,000	39,382,000
A012-2	Other Allowances (excluding			284,000	936,000	106,000
A03	Operating Expenses			3,461,000	3,326,000	3,509,000
A032	COMMUNICATIONS			148,000	148,000	109,000
A033	UTILITIES			1,190,000	255,000	1,310,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	120,000
A039	GENERAL			2,087,000	2,887,000	1,970,000
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					765,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			2,100,000	2,100,000	1,200,000
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	600,000
A132	FURNITURE AND FIXTURE			1,050,000	1,050,000	500,000
A137	COMPUTER EQUIPMENT					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENTT COMMERCE & ECONOMICS COLLEGE KARACHI				91,896,000	105,425,000	113,249,000
KQ2149	GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI					
A01	Employees Related Expenses.			107,337,000	81,950,000	81,402,000
A011	PAY	76	76	51,352,000	55,319,000	48,551,000
A011-1	Pay of Officer	48	48	43,936,000	46,538,000	41,743,000
A011-2	Pay of Other Staff	28	28	7,416,000	8,781,000	6,808,000
A012	ALLOWANCES			55,985,000	26,631,000	32,851,000
A012-1	Regular Allowances			55,985,000	26,631,000	32,751,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,288,000	894,000	2,924,000
A032	COMMUNICATIONS			99,000	99,000	118,000
A033	UTILITIES			1,699,000	200,000	1,876,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			471,000	576,000	910,000
A13	Repairs and Maintenance			377,000	377,000	600,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT COLLEGE OF EDUCATION F.B AREA KARACHI				110,002,000	83,221,000	84,926,000
KQ2150	ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI					
A01	Employees Related Expenses.			56,387,000	46,085,000	56,556,000
A011	PAY	63	63	27,513,000	30,905,000	37,821,000
A011-1	Pay of Officer	38	38	21,214,000	23,573,000	31,563,000
A011-2	Pay of Other Staff	25	25	6,299,000	7,332,000	6,258,000
A012	ALLOWANCES			28,874,000	15,180,000	18,735,000
A012-1	Regular Allowances			28,714,000	15,032,000	18,633,000
A012-2	Other Allowances (excluding			160,000	148,000	102,000
A03	Operating Expenses			1,593,000	1,586,000	2,122,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			75,000	75,000	161,000
A033	UTILITIES			574,000	470,000	631,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			925,000	1,022,000	1,310,000
A13	Repairs and Maintenance			563,000	563,000	1,000,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	300,000
A132	FURNITURE AND FIXTURE			338,000	338,000	500,000
A137	COMPUTER EQUIPMENT					200,000
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.1, KARACHI				58,543,000	48,234,000	59,678,000
KQ2151	JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI					
A01	Employees Related Expenses.			88,138,000	68,960,000	83,448,000
A011	PAY	105	105	44,500,000	46,348,000	54,875,000
A011-1	Pay of Officer	51	51	30,943,000	36,163,000	42,141,000
A011-2	Pay of Other Staff	54	54	13,557,000	10,185,000	12,734,000
A012	ALLOWANCES			43,638,000	22,612,000	28,573,000
A012-1	Regular Allowances			43,638,000	22,612,000	28,473,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,583,000	1,710,000	2,009,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			636,000	163,000	719,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			824,000	1,424,000	1,160,000
A13	Repairs and Maintenance			308,000	308,000	700,000
A131	MACHINERY AND EQUIPMENT			154,000	154,000	300,000
A132	FURNITURE AND FIXTURE			154,000	154,000	300,000
A137	COMPUTER EQUIPMENT					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-JJAMIA MILLIA GOVERNMENT DEGREE COLLEGE, MALIR KARACHI				90,029,000	70,978,000	86,157,000
KQ2152	GOVERNMENT PREMIER COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			65,784,000	58,461,000	67,934,000
A011	PAY	73	73	32,479,000	39,190,000	43,928,000
A011-1	Pay of Officer	44	44	26,030,000	31,568,000	37,020,000
A011-2	Pay of Other Staff	29	29	6,449,000	7,622,000	6,908,000
A012	ALLOWANCES			33,305,000	19,271,000	24,006,000
A012-1	Regular Allowances			33,305,000	19,271,000	23,906,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,587,000	1,174,000	1,945,000
A032	COMMUNICATIONS			61,000	61,000	74,000
A033	UTILITIES			507,000	24,000	631,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			1,001,000	1,071,000	1,220,000
A13	Repairs and Maintenance			706,000	706,000	900,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT PREMIER COLLEGE NO.1 KARACHI				68,077,000	60,341,000	70,779,000
KQ2153	QUAID -E- MILLAT GOVERNMENT COLLEGE KARA					
A01	Employees Related Expenses.			25,374,000	24,166,000	28,050,000
A011	PAY	31	31	14,178,000	16,150,000	18,162,000
A011-1	Pay of Officer	21	21	11,249,000	12,869,000	15,743,000
A011-2	Pay of Other Staff	10	10	2,929,000	3,281,000	2,419,000
A012	ALLOWANCES			11,196,000	8,016,000	9,888,000
A012-1	Regular Allowances			11,196,000	8,016,000	9,788,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,109,000	1,157,000	1,994,000
A032	COMMUNICATIONS			74,000	74,000	159,000
A033	UTILITIES			403,000	71,000	495,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			613,000	993,000	1,320,000
A13	Repairs and Maintenance			361,000	361,000	900,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	300,000
A132	FURNITURE AND FIXTURE			184,000	184,000	400,000
A137	COMPUTER EQUIPMENT					200,000
Total-QUAID -E- MILLAT GOVERNMENT COLLEGE KARA				26,844,000	25,684,000	30,944,000
KQ2154	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH					
A01	Employees Related Expenses.			45,428,000	46,173,000	52,161,000
A011	PAY	53	53	24,028,000	31,061,000	33,395,000
A011-1	Pay of Officer	33	33	18,586,000	25,398,000	28,708,000
A011-2	Pay of Other Staff	20	20	5,442,000	5,663,000	4,687,000
A012	ALLOWANCES			21,400,000	15,112,000	18,766,000
A012-1	Regular Allowances			21,400,000	15,112,000	18,666,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,934,000	1,731,000	2,190,000
A032	COMMUNICATIONS			82,000	82,000	136,000
A033	UTILITIES			440,000	117,000	534,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,393,000	1,513,000	1,500,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,236,000	1,236,000	1,100,000
A131	MACHINERY AND EQUIPMENT			549,000	549,000	500,000
A132	FURNITURE AND FIXTURE			454,000	454,000	400,000
A137	COMPUTER EQUIPMENT			233,000	233,000	200,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACH				48,598,000	49,740,000	55,451,000
KQ2155	GOVERNMENT DEHLI INTER SCIENCE COLLEGE K					
A01	Employees Related Expenses.			63,416,000	47,587,000	48,396,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	29,225,000	31,608,000	28,689,000
A011-1	Pay of Officer	28	28	23,976,000	26,635,000	21,667,000
A011-2	Pay of Other Staff	29	29	5,249,000	4,973,000	7,022,000
A012	ALLOWANCES			34,191,000	15,979,000	19,707,000
A012-1	Regular Allowances			34,189,000	15,979,000	19,605,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			1,930,000	1,715,000	2,024,000
A032	COMMUNICATIONS			67,000	67,000	80,000
A033	UTILITIES			885,000	500,000	774,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			959,000	1,129,000	1,150,000
A13	Repairs and Maintenance			676,000	676,000	900,000
A131	MACHINERY AND EQUIPMENT			338,000	338,000	400,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEHLI INTER SCIENCE COLLEGE K				66,022,000	49,978,000	51,320,000
KQ2156	NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			39,120,000	27,662,000	39,362,000
A011	PAY	48	48	23,636,000	18,314,000	27,342,000
A011-1	Pay of Officer	27	27	18,442,000	11,610,000	22,388,000
A011-2	Pay of Other Staff	21	21	5,194,000	6,704,000	4,954,000
A012	ALLOWANCES			15,484,000	9,348,000	12,020,000
A012-1	Regular Allowances			15,482,000	9,347,000	11,918,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,067,000	945,000	1,283,000
A032	COMMUNICATIONS			47,000	47,000	64,000
A033	UTILITIES			247,000	75,000	289,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			754,000	804,000	910,000
A13	Repairs and Maintenance			361,000	361,000	400,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
Total-NNABI BAGH Z M GOVERNMENT INTER SCIENCE COLLEGE KARACHI				40,548,000	28,968,000	41,045,000
KQ2157	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI					
A01	Employees Related Expenses.			81,513,000	77,756,000	84,100,000
A011	PAY	81	81	40,428,000	52,435,000	52,696,000
A011-1	Pay of Officer	51	51	33,830,000	45,459,000	45,450,000
A011-2	Pay of Other Staff	30	30	6,598,000	6,976,000	7,246,000
A012	ALLOWANCES			41,085,000	25,321,000	31,404,000
A012-1	Regular Allowances			40,783,000	25,021,000	31,302,000
A012-2	Other Allowances (excluding			302,000	300,000	102,000
A03	Operating Expenses			4,060,000	3,067,000	4,135,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			1,536,000	393,000	1,690,000
A038	TRAVEL & TRANSPORTATION			460,000	460,000	488,000
A039	GENERAL			2,010,000	2,160,000	1,900,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			840,000	840,000	860,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	350,000
A132	FURNITURE AND FIXTURE			420,000	420,000	400,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD K KARACHI				86,413,000	82,463,000	89,095,000
KQ2158	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI					
A01	Employees Related Expenses.			124,921,000	108,717,000	122,166,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	109	109	59,743,000	73,246,000	77,978,000
A011-1	Pay of Officer	69	69	48,682,000	61,312,000	68,009,000
A011-2	Pay of Other Staff	40	40	11,061,000	11,934,000	9,969,000
A012	ALLOWANCES			65,178,000	35,471,000	44,188,000
A012-1	Regular Allowances			65,110,000	35,409,000	44,075,000
A012-2	Other Allowances (excluding			68,000	62,000	113,000
A03	Operating Expenses			3,510,000	3,196,000	3,574,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			2,027,000	963,000	1,970,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,384,000	2,134,000	1,500,000
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					765,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			951,000	951,000	892,000
A131	MACHINERY AND EQUIPMENT			469,000	469,000	492,000
A132	FURNITURE AND FIXTURE			482,000	482,000	400,000
Total-APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI				129,382,000	112,864,000	128,269,000
KQ2159	GOVERNMENT COLLEGE FOR WOMEN KARACHI					
A01	Employees Related Expenses.			85,261,000	81,662,000	111,496,000
A011	PAY	110	110	48,654,000	54,740,000	78,102,000
A011-1	Pay of Officer	74	74	39,328,000	46,407,000	69,821,000
A011-2	Pay of Other Staff	36	36	9,326,000	8,333,000	8,281,000
A012	ALLOWANCES			36,607,000	26,922,000	33,394,000
A012-1	Regular Allowances			36,522,000	26,837,000	33,294,000
A012-2	Other Allowances (excluding			85,000	85,000	100,000
A03	Operating Expenses			2,236,000	1,297,000	2,535,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	86,000
A033	UTILITIES			1,132,000	33,000	1,259,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,002,000	1,162,000	1,170,000
A13	Repairs and Maintenance			565,000	565,000	700,000
A131	MACHINERY AND EQUIPMENT			250,000	250,000	300,000
A132	FURNITURE AND FIXTURE			279,000	279,000	300,000
A137	COMPUTER EQUIPMENT			36,000	36,000	100,000
Total-GOVERNMENT COLLEGE FOR WOMEN KARACHI				88,062,000	83,524,000	114,731,000
KQ2160	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.			173,632,000	129,436,000	147,597,000
A011	PAY	138	138	84,857,000	87,358,000	94,958,000
A011-1	Pay of Officer	89	89	71,552,000	77,820,000	83,160,000
A011-2	Pay of Other Staff	49	49	13,305,000	9,538,000	11,798,000
A012	ALLOWANCES			88,775,000	42,078,000	52,639,000
A012-1	Regular Allowances			88,775,000	42,078,000	52,539,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			3,935,000	3,071,000	3,516,000
A032	COMMUNICATIONS			103,000	103,000	109,000
A033	UTILITIES			2,301,000	1,237,000	1,870,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,475,000	1,675,000	1,481,000
A13	Repairs and Maintenance			286,000	286,000	400,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	200,000
A132	FURNITURE AND FIXTURE			134,000	134,000	200,000
Total-SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				177,853,000	132,793,000	151,513,000
KQ2161	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT					
A01	Employees Related Expenses.			61,386,000	41,144,000	53,187,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	36,656,000	27,144,000	35,501,000
A011-1	Pay of Officer	35	35	29,684,000	23,560,000	28,479,000
A011-2	Pay of Other Staff	29	29	6,972,000	3,584,000	7,022,000
A012	ALLOWANCES			24,730,000	14,000,000	17,686,000
A012-1	Regular Allowances			24,328,000	13,599,000	17,584,000
A012-2	Other Allowances (excluding			402,000	401,000	102,000
A03	Operating Expenses			3,487,000	4,020,000	2,385,000
A032	COMMUNICATIONS			45,000	45,000	52,000
A033	UTILITIES			821,000	554,000	813,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,602,000	3,402,000	1,500,000
A09	Physical Assets			918,000	918,000	
A092	COMPUTER EQUIPMENT			420,000	420,000	
A096	PURCHASE OF PLANT & MACHINERY			148,000	148,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	Repairs and Maintenance			2,037,000	2,037,000	900,000
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	400,000
A132	FURNITURE AND FIXTURE			987,000	987,000	500,000
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN NORT				67,828,000	48,119,000	56,472,000
KQ2162	GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			35,825,000	18,489,000	37,934,000
A011	PAY	56	56	22,149,000	12,251,000	29,290,000
A011-1	Pay of Officer	29	29	16,541,000	8,190,000	22,883,000
A011-2	Pay of Other Staff	27	27	5,608,000	4,061,000	6,407,000
A012	ALLOWANCES			13,676,000	6,238,000	8,644,000
A012-1	Regular Allowances			13,676,000	6,238,000	8,544,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,232,000	1,143,000	1,421,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			276,000	117,000	304,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			863,000	933,000	1,020,000
A13	Repairs and Maintenance			487,000	487,000	600,000
A131	MACHINERY AND EQUIPMENT			241,000	241,000	300,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT GIRLS INTER SCIENCE, ARTS & COMMERCE COLLEGE, ORANGI TOWN KARACHI				37,544,000	20,119,000	39,955,000
KQ2163	ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			34,228,000	24,172,000	36,040,000
A011	PAY	38	38	18,810,000	16,293,000	26,057,000
A011-1	Pay of Officer	29	29	16,704,000	14,530,000	23,786,000
A011-2	Pay of Other Staff	9	9	2,106,000	1,763,000	2,271,000
A012	ALLOWANCES			15,418,000	7,879,000	9,983,000
A012-1	Regular Allowances			15,344,000	7,805,000	9,883,000
A012-2	Other Allowances (excluding			74,000	74,000	100,000
A03	Operating Expenses			1,388,000	2,550,000	1,391,000
A032	COMMUNICATIONS			96,000	296,000	102,000
A033	UTILITIES			136,000	28,000	169,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,137,000	2,207,000	1,100,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					765,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			714,000	1,314,000	800,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			347,000	647,000	400,000
A132	FURNITURE AND FIXTURE			367,000	667,000	400,000
Total-ALLAMA IQBAL GOVERNMENT COLLEGE NO.2 KARACHI				36,330,000	28,236,000	39,868,000
KQ2164	GOVERNMENT PREMIER COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			52,175,000	39,372,000	45,955,000
A011	PAY	46	46	28,162,000	26,257,000	29,477,000
A011-1	Pay of Officer	30	30	24,706,000	21,628,000	25,726,000
A011-2	Pay of Other Staff	16	16	3,456,000	4,629,000	3,751,000
A012	ALLOWANCES			24,013,000	13,115,000	16,478,000
A012-1	Regular Allowances			24,013,000	13,115,000	16,378,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,004,000	1,074,000	1,906,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			903,000	973,000	1,800,000
A13	Repairs and Maintenance			721,000	721,000	800,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			368,000	368,000	400,000
Total-GOVERNMENT PREMIER COLLEGE NO.2 KARACHI				53,900,000	41,167,000	48,661,000
KQ2165	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI					
A01	Employees Related Expenses.			83,056,000	66,374,000	63,772,000
A011	PAY	51	51	38,546,000	44,815,000	36,714,000
A011-1	Pay of Officer	39	39	35,511,000	40,387,000	33,812,000
A011-2	Pay of Other Staff	12	12	3,035,000	4,428,000	2,902,000
A012	ALLOWANCES			44,510,000	21,559,000	27,058,000
A012-1	Regular Allowances			44,501,000	21,558,000	26,956,000
A012-2	Other Allowances (excluding			9,000	1,000	102,000
A03	Operating Expenses			2,061,000	1,677,000	2,363,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			699,000	55,000	808,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,271,000	1,531,000	1,460,000
A13	Repairs and Maintenance			718,000	718,000	800,000
A131	MACHINERY AND EQUIPMENT			359,000	359,000	400,000
A132	FURNITURE AND FIXTURE			359,000	359,000	400,000
Total-GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				85,835,000	68,769,000	66,935,000
KQ2166	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			31,318,000	22,934,000	31,121,000
A011	PAY	34	34	15,713,000	15,258,000	21,392,000
A011-1	Pay of Officer	24	24	12,846,000	10,940,000	18,858,000
A011-2	Pay of Other Staff	10	10	2,867,000	4,318,000	2,534,000
A012	ALLOWANCES			15,605,000	7,676,000	9,729,000
A012-1	Regular Allowances			15,603,000	7,675,000	9,627,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			944,000	1,008,000	1,094,000
A032	COMMUNICATIONS			61,000	61,000	63,000
A033	UTILITIES			46,000		51,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			818,000	928,000	960,000
A13	Repairs and Maintenance			714,000	714,000	700,000
A131	MACHINERY AND EQUIPMENT			347,000	347,000	300,000
A132	FURNITURE AND FIXTURE			367,000	367,000	400,000
Total-SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING) KARACHI				32,976,000	24,656,000	32,915,000
KQ2167	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			36,226,000	33,364,000	35,609,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	17,760,000	22,418,000	21,902,000
A011-1	Pay of Officer	23	23	15,078,000	16,932,000	18,435,000
A011-2	Pay of Other Staff	14	14	2,682,000	5,486,000	3,467,000
A012	ALLOWANCES			18,466,000	10,946,000	13,707,000
A012-1	Regular Allowances			18,466,000	10,946,000	13,607,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,864,000	1,659,000	1,813,000
A032	COMMUNICATIONS			107,000	107,000	113,000
A033	UTILITIES			472,000	117,000	520,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,266,000	1,416,000	1,160,000
A09	Physical Assets					2,066,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					1,394,000
A13	Repairs and Maintenance			718,000	718,000	700,000
A131	MACHINERY AND EQUIPMENT			359,000	359,000	300,000
A132	FURNITURE AND FIXTURE			359,000	359,000	400,000
Total-ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING) KARACHI				38,808,000	35,741,000	40,188,000
KQ2168	GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI					
A01	Employees Related Expenses.			50,305,000	49,079,000	53,752,000
A011	PAY	64	64	20,830,000	32,622,000	33,838,000
A011-1	Pay of Officer	32	32	14,100,000	23,937,000	26,084,000
A011-2	Pay of Other Staff	32	32	6,730,000	8,685,000	7,754,000
A012	ALLOWANCES			29,475,000	16,457,000	19,914,000
A012-1	Regular Allowances			28,975,000	15,957,000	19,814,000
A012-2	Other Allowances (excluding			500,000	500,000	100,000
A03	Operating Expenses			2,659,000	3,202,000	1,873,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			126,000	24,000	162,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,446,000	3,091,000	1,620,000
A13	Repairs and Maintenance			2,320,000	2,320,000	1,100,000
A131	MACHINERY AND EQUIPMENT			654,000	654,000	400,000
A132	FURNITURE AND FIXTURE			624,000	624,000	400,000
A137	COMPUTER EQUIPMENT			1,042,000	1,042,000	300,000
Total-GOVERNMENT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI				55,284,000	54,601,000	56,725,000
KQ2169	GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI					
A01	Employees Related Expenses.			69,385,000	62,395,000	72,376,000
A011	PAY	91	91	36,493,000	41,687,000	46,633,000
A011-1	Pay of Officer	43	43	28,516,000	32,078,000	35,045,000
A011-2	Pay of Other Staff	48	48	7,977,000	9,609,000	11,588,000
A012	ALLOWANCES			32,892,000	20,708,000	25,743,000
A012-1	Regular Allowances			32,892,000	20,708,000	25,643,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,214,000	1,106,000	1,732,000
A032	COMMUNICATIONS			76,000	76,000	102,000
A033	UTILITIES			489,000	71,000	540,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			630,000	940,000	1,070,000
A13	Repairs and Maintenance			186,000	186,000	650,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	250,000
A132	FURNITURE AND FIXTURE			75,000	75,000	300,000
A137	COMPUTER EQUIPMENT			36,000	36,000	100,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI				70,785,000	63,687,000	74,758,000
KQ2170	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI					
A01	Employees Related Expenses.			33,563,000	20,450,000	34,204,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	41	41	20,151,000	13,844,000	25,292,000
A011-1	Pay of Officer	27	27	17,136,000	11,689,000	21,874,000
A011-2	Pay of Other Staff	14	14	3,015,000	2,155,000	3,418,000
A012	ALLOWANCES			13,412,000	6,606,000	8,912,000
A012-1	Regular Allowances			13,410,000	6,605,000	8,810,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,443,000	1,158,000	1,604,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			472,000	117,000	520,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			862,000	932,000	970,000
A13	Repairs and Maintenance			390,000	390,000	500,000
A131	MACHINERY AND EQUIPMENT			113,000	113,000	200,000
A132	FURNITURE AND FIXTURE			277,000	277,000	300,000
Total-GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING) KARACHI				35,396,000	21,998,000	36,308,000
KQ2171	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI					
A01	Employees Related Expenses.			28,910,000	19,836,000	28,175,000
A011	PAY	31	31	16,244,000	13,320,000	19,823,000
A011-1	Pay of Officer	21	21	14,195,000	11,571,000	17,328,000
A011-2	Pay of Other Staff	10	10	2,049,000	1,749,000	2,495,000
A012	ALLOWANCES			12,666,000	6,516,000	8,352,000
A012-1	Regular Allowances			12,592,000	6,442,000	8,252,000
A012-2	Other Allowances (excluding			74,000	74,000	100,000
A03	Operating Expenses			1,395,000	1,485,000	1,234,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,324,000	1,414,000	1,160,000
A13	Repairs and Maintenance			1,097,000	1,097,000	600,000
A131	MACHINERY AND EQUIPMENT			399,000	399,000	300,000
A132	FURNITURE AND FIXTURE			698,000	698,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				31,402,000	22,418,000	30,009,000
KQ2172	ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			88,523,000	85,292,000	90,588,000
A011	PAY	97	97	42,572,000	56,984,000	55,598,000
A011-1	Pay of Officer	49	49	32,197,000	44,338,000	43,841,000
A011-2	Pay of Other Staff	48	48	10,375,000	12,646,000	11,757,000
A012	ALLOWANCES			45,951,000	28,308,000	34,990,000
A012-1	Regular Allowances			45,951,000	28,185,000	34,890,000
A012-2	Other Allowances (excluding				123,000	100,000
A03	Operating Expenses			1,676,000	1,646,000	2,226,000
A032	COMMUNICATIONS			101,000	101,000	178,000
A033	UTILITIES			754,000	474,000	778,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			802,000	1,052,000	1,250,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			660,000	660,000	950,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			338,000	338,000	500,000
A137	COMPUTER EQUIPMENT					100,000
Total-ADAMJEE GOVERNMENT SCIENCE COLLEGE KARACHI				90,859,000	88,198,000	93,764,000
KQ2173	AISHA BAWANY GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			56,257,000	46,522,000	59,137,000
A011	PAY	70	70	30,988,000	31,029,000	39,594,000
A011-1	Pay of Officer	39	39	21,884,000	26,296,000	32,168,000
A011-2	Pay of Other Staff	31	31	9,104,000	4,733,000	7,426,000
A012	ALLOWANCES			25,269,000	15,493,000	19,543,000
A012-1	Regular Allowances			25,267,000	15,493,000	19,441,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			1,629,000	2,019,000	1,913,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			81,000	81,000	162,000
A033	UTILITIES			143,000	33,000	171,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,386,000	1,886,000	1,560,000
A13	Repairs and Maintenance			675,000	675,000	1,000,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			353,000	353,000	500,000
A137	COMPUTER EQUIPMENT					150,000
Total-AISHA BAWANY GOVERNMENT COLLEGE KARACHI				58,561,000	49,216,000	62,050,000
KQ2174	GOVERNMENT CITY COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			70,688,000	63,374,000	79,291,000
A011	PAY	84	84	35,864,000	42,647,000	53,461,000
A011-1	Pay of Officer	54	54	27,281,000	32,190,000	45,945,000
A011-2	Pay of Other Staff	30	30	8,583,000	10,457,000	7,516,000
A012	ALLOWANCES			34,824,000	20,727,000	25,830,000
A012-1	Regular Allowances			34,824,000	20,727,000	25,730,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,988,000	2,294,000	2,069,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			375,000	82,000	412,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,520,000	2,119,000	1,560,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					765,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			800,000	800,000	600,000
A132	FURNITURE AND FIXTURE			800,000	800,000	600,000
Total-GOVERNMENT CITY COLLEGE NO.1 KARACHI				74,276,000	67,468,000	84,197,000
KQ2175	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			43,955,000	38,873,000	40,854,000
A011	PAY	44	44	24,308,000	26,134,000	24,859,000
A011-1	Pay of Officer	21	21	18,455,000	21,705,000	19,434,000
A011-2	Pay of Other Staff	23	23	5,853,000	4,429,000	5,425,000
A012	ALLOWANCES			19,647,000	12,739,000	15,995,000
A012-1	Regular Allowances			19,645,000	12,738,000	15,893,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			976,000	1,022,000	1,223,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			131,000	37,000	203,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			788,000	928,000	960,000
A13	Repairs and Maintenance			454,000	454,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			277,000	277,000	300,000
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				45,385,000	40,349,000	42,577,000
KQ2176	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			114,854,000	78,931,000	108,491,000
A011	PAY	103	103	58,246,000	53,075,000	76,207,000
A011-1	Pay of Officer	70	70	50,437,000	44,447,000	68,247,000
A011-2	Pay of Other Staff	33	33	7,809,000	8,628,000	7,960,000
A012	ALLOWANCES			56,608,000	25,856,000	32,284,000
A012-1	Regular Allowances			56,490,000	25,742,000	32,169,000
A012-2	Other Allowances (excluding			118,000	114,000	115,000
A03	Operating Expenses			3,313,000	3,808,000	2,911,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			63,000	63,000	65,000
A033	UTILITIES			684,000	24,000	776,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,547,000	3,702,000	2,050,000
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					765,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			2,520,000	3,020,000	1,300,000
A131	MACHINERY AND EQUIPMENT			1,260,000	1,510,000	800,000
A132	FURNITURE AND FIXTURE			1,260,000	1,510,000	500,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.1 KARACHI				120,687,000	85,759,000	114,339,000
KQ2177	GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			129,254,000	115,600,000	144,134,000
A011	PAY	147	147	63,936,000	77,744,000	96,925,000
A011-1	Pay of Officer	75	75	44,550,000	62,489,000	79,481,000
A011-2	Pay of Other Staff	72	72	19,386,000	15,255,000	17,444,000
A012	ALLOWANCES			65,318,000	37,856,000	47,209,000
A012-1	Regular Allowances			65,316,000	37,668,000	47,107,000
A012-2	Other Allowances (excluding			2,000	188,000	102,000
A03	Operating Expenses			4,167,000	4,741,000	3,398,000
A032	COMMUNICATIONS			64,000	164,000	67,000
A033	UTILITIES			1,356,000	880,000	1,301,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,728,000	3,678,000	2,010,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			2,205,000	3,505,000	1,500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			525,000	825,000	500,000
A132	FURNITURE AND FIXTURE			945,000	1,245,000	600,000
A137	COMPUTER EQUIPMENT			735,000	1,435,000	400,000
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE KARACHI				135,626,000	124,446,000	149,032,000
KQ2178	JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI					
A01	Employees Related Expenses.			112,262,000	93,007,000	104,021,000
A011	PAY	111	111	53,845,000	62,549,000	66,493,000
A011-1	Pay of Officer	63	63	42,665,000	53,213,000	54,996,000
A011-2	Pay of Other Staff	48	48	11,180,000	9,336,000	11,497,000
A012	ALLOWANCES			58,417,000	30,458,000	37,528,000
A012-1	Regular Allowances			58,115,000	30,157,000	37,426,000
A012-2	Other Allowances (excluding			302,000	301,000	102,000
A03	Operating Expenses			5,980,000	7,171,000	3,293,000
A032	COMMUNICATIONS			188,000	368,000	94,000
A033	UTILITIES			793,000	304,000	879,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			4,980,000	6,480,000	2,300,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					1,506,000
A092	COMPUTER EQUIPMENT					1,120,000
A096	PURCHASE OF PLANT & MACHINERY					186,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			3,045,000	3,345,000	1,400,000
A131	MACHINERY AND EQUIPMENT			1,260,000	1,360,000	600,000
A132	FURNITURE AND FIXTURE			945,000	1,045,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			840,000	940,000	300,000
Total-JJINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI				121,287,000	104,123,000	110,220,000
KQ2179	GOVERNMENT LIQUAT COLLEGE MALIR KARACHI					
A01	Employees Related Expenses.			62,879,000	52,769,000	60,923,000
A011	PAY	63	63	30,232,000	35,275,000	39,444,000
A011-1	Pay of Officer	40	40	23,334,000	27,436,000	34,028,000
A011-2	Pay of Other Staff	23	23	6,898,000	7,839,000	5,416,000
A012	ALLOWANCES			32,647,000	17,494,000	21,479,000
A012-1	Regular Allowances			32,394,000	17,241,000	21,379,000
A012-2	Other Allowances (excluding			253,000	253,000	100,000
A03	Operating Expenses			1,592,000	1,322,000	1,832,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			530,000	150,000	583,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			977,000	1,087,000	1,160,000
A13	Repairs and Maintenance			377,000	377,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-GOVERNMENT LIQUAT COLLEGE MALIR KARACHI				64,848,000	54,468,000	63,255,000
KQ2180	GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			124,525,000	90,020,000	132,387,000
A011	PAY	133	133	59,831,000	60,779,000	96,079,000
A011-1	Pay of Officer	78	78	48,098,000	50,800,000	82,781,000
A011-2	Pay of Other Staff	55	55	11,733,000	9,979,000	13,298,000
A012	ALLOWANCES			64,694,000	29,241,000	36,308,000
A012-1	Regular Allowances			64,692,000	29,240,000	36,206,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			2,828,000	2,498,000	2,996,000
A032	COMMUNICATIONS			75,000	75,000	78,000
A033	UTILITIES			1,109,000	629,000	1,098,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			1,625,000	1,775,000	1,800,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			683,000	683,000	700,000
A131	MACHINERY AND EQUIPMENT			158,000	158,000	200,000
A132	FURNITURE AND FIXTURE			525,000	525,000	500,000
Total-GOVERNMENT NATIONAL COLLEGE NO.1 KARACHI				128,036,000	94,701,000	136,083,000
KQ2181	PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			79,743,000	66,332,000	83,531,000
A011	PAY	105	105	42,329,000	44,553,000	56,410,000
A011-1	Pay of Officer	51	51	30,301,000	34,948,000	43,690,000
A011-2	Pay of Other Staff	54	54	12,028,000	9,605,000	12,720,000
A012	ALLOWANCES			37,414,000	21,779,000	27,121,000
A012-1	Regular Allowances			37,414,000	21,779,000	27,021,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,759,000	2,637,000	2,565,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			944,000	612,000	1,009,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,686,000	1,896,000	1,420,000
A13	Repairs and Maintenance			1,667,000	1,667,000	1,000,000
A131	MACHINERY AND EQUIPMENT			607,000	607,000	400,000
A132	FURNITURE AND FIXTURE			619,000	619,000	400,000
A137	COMPUTER EQUIPMENT			441,000	441,000	200,000
Total-PAK SHIPOWNERS GOVERNMENT COLLEGE NORTH NAZIMABAD KARACHI				84,169,000	70,636,000	87,096,000
KQ2182	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI					
A01	Employees Related Expenses.			63,148,000	49,011,000	70,795,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	80	80	32,039,000	32,918,000	50,838,000
A011-1	Pay of Officer	52	52	27,828,000	28,480,000	44,226,000
A011-2	Pay of Other Staff	28	28	4,211,000	4,438,000	6,612,000
A012	ALLOWANCES			31,109,000	16,093,000	19,957,000
A012-1	Regular Allowances			31,109,000	16,038,000	19,857,000
A012-2	Other Allowances (excluding				55,000	100,000
A03	Operating Expenses			2,993,000	2,958,000	2,446,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			333,000	196,000	367,000
A038	TRAVEL & TRANSPORTATION			57,000	57,000	57,000
A039	GENERAL			2,534,000	2,636,000	1,950,000
A13	Repairs and Maintenance			953,000	953,000	1,050,000
A131	MACHINERY AND EQUIPMENT			338,000	338,000	400,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
A137	COMPUTER EQUIPMENT			277,000	277,000	250,000
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.1 KARACHI				67,094,000	52,922,000	74,291,000
KQ2183	S M GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			91,673,000	78,435,000	96,006,000
A011	PAY	108	108	48,812,000	52,244,000	64,114,000
A011-1	Pay of Officer	57	57	35,574,000	39,445,000	51,984,000
A011-2	Pay of Other Staff	51	51	13,238,000	12,799,000	12,130,000
A012	ALLOWANCES			42,861,000	26,191,000	31,892,000
A012-1	Regular Allowances			42,720,000	25,821,000	31,792,000
A012-2	Other Allowances (excluding			141,000	370,000	100,000
A03	Operating Expenses			1,416,000	2,695,000	1,936,000
A032	COMMUNICATIONS			109,000	134,000	186,000
A033	UTILITIES			471,000	35,000	580,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			817,000	2,507,000	1,150,000
A13	Repairs and Maintenance			597,000	997,000	850,000
A131	MACHINERY AND EQUIPMENT			290,000	490,000	350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			307,000	507,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-S M GOVERNMENT SCIENCE COLLEGE KARACHI				93,686,000	82,127,000	98,792,000
KQ2184	PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI					
A01	Employees Related Expenses.			68,481,000	67,693,000	70,829,000
A011	PAY	76	76	34,539,000	45,009,000	43,157,000
A011-1	Pay of Officer	39	39	24,478,000	37,971,000	34,227,000
A011-2	Pay of Other Staff	37	37	10,061,000	7,038,000	8,930,000
A012	ALLOWANCES			33,942,000	22,684,000	27,672,000
A012-1	Regular Allowances			33,942,000	22,058,000	27,572,000
A012-2	Other Allowances (excluding				626,000	100,000
A03	Operating Expenses			2,042,000	2,033,000	2,202,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			418,000	209,000	460,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,546,000	1,746,000	1,660,000
A13	Repairs and Maintenance			2,086,000	2,086,000	1,500,000
A131	MACHINERY AND EQUIPMENT			561,000	561,000	600,000
A132	FURNITURE AND FIXTURE			599,000	599,000	600,000
A137	COMPUTER EQUIPMENT			926,000	926,000	300,000
Total-PECHS EDUCATION FOUNDATION GOVERNMENT SCIENCE COLLEGE KARACHI				72,609,000	71,812,000	74,531,000
KQ2185	GOVERNMENT CITY COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			40,315,000	33,019,000	39,706,000
A011	PAY	41	41	20,918,000	22,146,000	26,114,000
A011-1	Pay of Officer	28	28	16,945,000	19,653,000	22,848,000
A011-2	Pay of Other Staff	13	13	3,973,000	2,493,000	3,266,000
A012	ALLOWANCES			19,397,000	10,873,000	13,592,000
A012-1	Regular Allowances			19,395,000	10,873,000	13,490,000
A012-2	Other Allowances (excluding			2,000		102,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,029,000	1,399,000	1,046,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			947,000	1,317,000	960,000
A13	Repairs and Maintenance			471,000	471,000	550,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT CITY COLLEGE NO.2 KARACHI				41,815,000	34,889,000	41,302,000
KQ2186	S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			54,656,000	38,750,000	51,532,000
A011	PAY	57	57	29,735,000	25,953,000	34,925,000
A011-1	Pay of Officer	37	37	24,626,000	17,609,000	30,056,000
A011-2	Pay of Other Staff	20	20	5,109,000	8,344,000	4,869,000
A012	ALLOWANCES			24,921,000	12,797,000	16,607,000
A012-1	Regular Allowances			24,919,000	12,797,000	16,505,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			927,000	1,008,000	1,084,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			21,000		23,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			819,000	921,000	970,000
A13	Repairs and Maintenance			706,000	706,000	700,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	300,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-S M GOVERNMENT ARTS & COMMERCE COLLEGE NO.2 KARACHI				56,289,000	40,464,000	53,316,000
KQ2187	GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			47,292,000	43,598,000	49,244,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	23,964,000	29,382,000	31,703,000
A011-1	Pay of Officer	35	35	21,088,000	24,973,000	28,802,000
A011-2	Pay of Other Staff	12	12	2,876,000	4,409,000	2,901,000
A012	ALLOWANCES			23,328,000	14,216,000	17,541,000
A012-1	Regular Allowances			23,326,000	14,189,000	17,439,000
A012-2	Other Allowances (excluding			2,000	27,000	102,000
A03	Operating Expenses			1,076,000	1,186,000	1,270,000
A032	COMMUNICATIONS			86,000	86,000	90,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			971,000	1,081,000	1,160,000
A13	Repairs and Maintenance			660,000	660,000	700,000
A131	MACHINERY AND			322,000	322,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			338,000	338,000	400,000
	FIXTURE					
Total-GOVERNMENT NATIONAL COLLEGE NO.2 KARACHI				49,028,000	45,444,000	51,214,000
KQ2188	GOVERNMENT ISLAMIA ARTS & COMMERCE					
	COLLEGE NO.2 KARACHI					
A01	Employees Related Expenses.			48,499,000	41,884,000	54,060,000
A011	PAY	61	61	25,566,000	28,266,000	36,989,000
A011-1	Pay of Officer	37	37	19,833,000	21,801,000	31,170,000
A011-2	Pay of Other Staff	24	24	5,733,000	6,465,000	5,819,000
A012	ALLOWANCES			22,933,000	13,618,000	17,071,000
A012-1	Regular Allowances			22,933,000	13,617,000	16,971,000
A012-2	Other Allowances (excluding				1,000	100,000
A03	Operating Expenses			2,126,000	2,010,000	1,772,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			237,000	11,000	299,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,791,000	1,901,000	1,370,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			4,365,000	4,365,000	1,600,000
A131	MACHINERY AND			1,926,000	1,926,000	800,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,743,000	1,743,000	500,000
A137	COMPUTER EQUIPMENT			696,000	696,000	300,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE NO.2 KARACHI				54,990,000	48,859,000	57,432,000
KQ2189	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI					
A01	Employees Related Expenses.			34,147,000	26,491,000	36,313,000
A011	PAY	46	46	20,611,000	17,563,000	24,973,000
A011-1	Pay of Officer	24	24	15,575,000	10,470,000	19,584,000
A011-2	Pay of Other Staff	22	22	5,036,000	7,093,000	5,389,000
A012	ALLOWANCES			13,536,000	8,928,000	11,340,000
A012-1	Regular Allowances			13,536,000	8,928,000	11,240,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,261,000	3,485,000	1,868,000
A032	COMMUNICATIONS			33,000	333,000	124,000
A033	UTILITIES			272,000	166,000	314,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,937,000	2,967,000	1,410,000
A13	Repairs and Maintenance			1,260,000	2,160,000	900,000
A131	MACHINERY AND EQUIPMENT			630,000	930,000	300,000
A132	FURNITURE AND FIXTURE			630,000	930,000	500,000
A137	COMPUTER EQUIPMENT				300,000	100,000
Total-GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI				37,668,000	32,136,000	39,081,000
KQ2190	LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR					
A01	Employees Related Expenses.			31,979,000	26,101,000	31,034,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	16,987,000	17,237,000	20,244,000
A011-1	Pay of Officer	21	21	14,544,000	13,965,000	17,761,000
A011-2	Pay of Other Staff	10	10	2,443,000	3,272,000	2,483,000
A012	ALLOWANCES			14,992,000	8,864,000	10,790,000
A012-1	Regular Allowances			14,992,000	8,789,000	10,690,000
A012-2	Other Allowances (excluding				75,000	100,000
A03	Operating Expenses			1,152,000	2,172,000	1,033,000
A032	COMMUNICATIONS			66,000	66,000	73,000
A039	GENERAL			1,086,000	2,106,000	960,000
A13	Repairs and Maintenance			674,000	1,074,000	600,000
A131	MACHINERY AND EQUIPMENT			290,000	490,000	300,000
A132	FURNITURE AND FIXTURE			384,000	584,000	300,000
Total-LIAQUAT GOVERNMENT COLLEGE (EVENING) KAR				33,805,000	29,347,000	32,667,000
KQ2191	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI					
A01	Employees Related Expenses.			24,894,000	16,322,000	26,674,000
A011	PAY	32	32	14,964,000	10,870,000	19,390,000
A011-1	Pay of Officer	20	20	12,194,000	7,615,000	16,468,000
A011-2	Pay of Other Staff	12	12	2,770,000	3,255,000	2,922,000
A012	ALLOWANCES			9,930,000	5,452,000	7,284,000
A012-1	Regular Allowances			9,928,000	5,451,000	7,182,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			867,000	969,000	1,492,000
A032	COMMUNICATIONS			14,000	14,000	22,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			834,000	936,000	1,450,000
A13	Repairs and Maintenance			468,000	468,000	900,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	400,000
A132	FURNITURE AND FIXTURE			291,000	291,000	500,000
Total-HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING) KARACHI				26,229,000	17,759,000	29,066,000
KQ2192	GOVERNMENT GIRLS DEGREE COLLEGE FB AREA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			68,106,000	60,922,000	76,247,000
A011	PAY	100	100	32,113,000	40,356,000	51,435,000
A011-1	Pay of Officer	45	45	23,466,000	30,157,000	38,605,000
A011-2	Pay of Other Staff	55	55	8,647,000	10,199,000	12,830,000
A012	ALLOWANCES			35,993,000	20,566,000	24,812,000
A012-1	Regular Allowances			35,740,000	19,978,000	24,712,000
A012-2	Other Allowances (excluding			253,000	588,000	100,000
A03	Operating Expenses			1,472,000	1,291,000	1,791,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			639,000	348,000	649,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			764,000	874,000	1,070,000
A13	Repairs and Maintenance			408,000	408,000	550,000
A131	MACHINERY AND			193,000	193,000	250,000
	EQUIPMENT					
A132	FURNITURE AND			215,000	215,000	300,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE FB AREA				69,986,000	62,621,000	78,588,000
KQ2193	AISHA BAWANY GOVERNMENT COLLEGE (EVENING					
A01	Employees Related Expenses.			32,246,000	26,392,000	31,317,000
A011	PAY	30	30	19,279,000	17,878,000	20,519,000
A011-1	Pay of Officer	22	22	16,793,000	15,888,000	18,232,000
A011-2	Pay of Other Staff	8	8	2,486,000	1,990,000	2,287,000
A012	ALLOWANCES			12,967,000	8,514,000	10,798,000
A012-1	Regular Allowances			12,965,000	8,513,000	10,696,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,502,000	1,799,000	1,579,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			428,000	135,000	471,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			933,000	1,523,000	960,000
A13	Repairs and Maintenance			706,000	706,000	700,000
A131	MACHINERY AND			353,000	353,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			353,000	353,000	400,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-AISHA BAWANY GOVERNMENT COLLEGE (EVENING				34,454,000	28,897,000	33,596,000
KQ2194	D J SINDH GOVERNMENT SCIENCE COLLEGE KAR					
A01	Employees Related Expenses.			175,194,000	121,418,000	172,783,000
A011	PAY	170	170	89,298,000	81,673,000	122,676,000
A011-1	Pay of Officer	88	88	66,178,000	66,633,000	103,594,000
A011-2	Pay of Other Staff	82	82	23,120,000	15,040,000	19,082,000
A012	ALLOWANCES			85,896,000	39,745,000	50,107,000
A012-1	Regular Allowances			85,887,000	39,738,000	49,999,000
A012-2	Other Allowances (excluding			9,000	7,000	108,000
A03	Operating Expenses			4,000,000	3,993,000	3,417,000
A032	COMMUNICATIONS			37,000	37,000	89,000
A033	UTILITIES			2,898,000	2,091,000	2,088,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,046,000	1,846,000	1,220,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			1,131,000	1,131,000	1,200,000
A131	MACHINERY AND EQUIPMENT			578,000	578,000	600,000
A132	FURNITURE AND FIXTURE			553,000	553,000	600,000
Total-D J SINDH GOVERNMENT SCIENCE COLLEGE KAR				180,325,000	127,342,000	177,400,000
KQ2195	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR					
A01	Employees Related Expenses.			156,622,000	143,641,000	164,807,000
A011	PAY	143	143	77,583,000	97,347,000	106,280,000
A011-1	Pay of Officer	80	80	59,850,000	87,526,000	91,625,000
A011-2	Pay of Other Staff	63	63	17,733,000	9,821,000	14,655,000
A012	ALLOWANCES			79,039,000	46,294,000	58,527,000
A012-1	Regular Allowances			79,037,000	46,294,000	58,425,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			3,014,000	2,870,000	1,981,000
A032	COMMUNICATIONS			55,000	55,000	61,000
A033	UTILITIES			2,296,000	2,032,000	990,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			644,000	764,000	910,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			643,000	643,000	750,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	350,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-GOVERNMENT COLLEGE FOR MEN NAZIMABAD KAR				160,279,000	149,554,000	167,538,000
KQ2196	GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA					
A01	Employees Related Expenses.			101,970,000	108,192,000	97,302,000
A011	PAY	92	92	46,254,000	73,123,000	53,800,000
A011-1	Pay of Officer	46	46	33,596,000	61,288,000	42,788,000
A011-2	Pay of Other Staff	46	46	12,658,000	11,835,000	11,012,000
A012	ALLOWANCES			55,716,000	35,069,000	43,502,000
A012-1	Regular Allowances			55,616,000	34,969,000	43,402,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			1,989,000	1,931,000	2,127,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			322,000	64,000	354,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,559,000	1,759,000	1,660,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			1,645,000	1,645,000	1,100,000
A131	MACHINERY AND EQUIPMENT			700,000	700,000	600,000
A132	FURNITURE AND FIXTURE			945,000	945,000	500,000
Total-GOVERNMENT SUPERIOR SCIENCE COLLEGE KARA				105,604,000	112,668,000	100,529,000
KQ2197	GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI					
A01	Employees Related Expenses.			79,286,000	71,008,000	95,778,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	100	100	40,649,000	47,414,000	66,800,000
A011-1	Pay of Officer	58	58	30,692,000	34,847,000	56,793,000
A011-2	Pay of Other Staff	42	42	9,957,000	12,567,000	10,007,000
A012	ALLOWANCES			38,637,000	23,594,000	28,978,000
A012-1	Regular Allowances			38,382,000	23,308,000	28,876,000
A012-2	Other Allowances (excluding			255,000	286,000	102,000
A03	Operating Expenses			1,628,000	1,215,000	1,889,000
A032	COMMUNICATIONS			89,000	89,000	94,000
A033	UTILITIES			499,000	31,000	565,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,021,000	1,076,000	1,210,000
A13	Repairs and Maintenance			675,000	675,000	750,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LANDHI				81,589,000	72,898,000	98,417,000
KQ2198	GOVERNMENT DEGREE SCIENCE COLLEGE LYARI					
A01	Employees Related Expenses.			54,555,000	43,575,000	59,554,000
A011	PAY	69	69	27,443,000	28,967,000	41,520,000
A011-1	Pay of Officer	41	41	19,819,000	22,038,000	34,874,000
A011-2	Pay of Other Staff	28	28	7,624,000	6,929,000	6,646,000
A012	ALLOWANCES			27,112,000	14,608,000	18,034,000
A012-1	Regular Allowances			27,112,000	14,535,000	17,934,000
A012-2	Other Allowances (excluding				73,000	100,000
A03	Operating Expenses			1,375,000	1,311,000	2,033,000
A032	COMMUNICATIONS			67,000	67,000	142,000
A033	UTILITIES			556,000	112,000	611,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			733,000	1,113,000	1,260,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			339,000	339,000	800,000
A131	MACHINERY AND EQUIPMENT			221,000	221,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			118,000	118,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LYARI				56,269,000	47,625,000	62,387,000
KQ2199	GOVERNMENT DEGREE SCIENCE COLLEGE MALIR					
A01	Employees Related Expenses.			62,267,000	54,736,000	67,445,000
A011	PAY	76	76	31,099,000	36,897,000	45,320,000
A011-1	Pay of Officer	44	44	21,708,000	27,041,000	37,588,000
A011-2	Pay of Other Staff	32	32	9,391,000	9,856,000	7,732,000
A012	ALLOWANCES			31,168,000	17,839,000	22,125,000
A012-1	Regular Allowances			31,168,000	17,839,000	22,025,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,485,000	2,604,000	1,530,000
A032	COMMUNICATIONS			70,000	95,000	73,000
A033	UTILITIES			192,000	31,000	227,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,204,000	2,459,000	1,210,000
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					765,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,255,000	1,455,000	900,000
A131	MACHINERY AND EQUIPMENT			620,000	720,000	400,000
A132	FURNITURE AND FIXTURE			635,000	735,000	500,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE MALIR				65,007,000	58,795,000	71,512,000
KQ2200	GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT					
A01	Employees Related Expenses.			56,607,000	46,671,000	55,448,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	73	73	30,395,000	31,278,000	36,275,000
A011-1	Pay of Officer	34	34	19,181,000	20,453,000	26,821,000
A011-2	Pay of Other Staff	39	39	11,214,000	10,825,000	9,454,000
A012	ALLOWANCES			26,212,000	15,393,000	19,173,000
A012-1	Regular Allowances			26,212,000	15,393,000	19,073,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,838,000	1,616,000	2,051,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			867,000	535,000	915,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			898,000	1,008,000	1,060,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			470,000	470,000	600,000
A131	MACHINERY AND EQUIPMENT			241,000	241,000	300,000
A132	FURNITURE AND FIXTURE			229,000	229,000	300,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE LIAQUT				58,915,000	50,257,000	58,099,000
KQ2201	GOVERNMENT DEGREE SCIENCE & COMMERCE COL					
A01	Employees Related Expenses.			56,070,000	33,766,000	54,846,000
A011	PAY	66	66	35,971,000	22,488,000	39,679,000
A011-1	Pay of Officer	41	41	27,522,000	15,877,000	33,391,000
A011-2	Pay of Other Staff	25	25	8,449,000	6,611,000	6,288,000
A012	ALLOWANCES			20,099,000	11,278,000	15,167,000
A012-1	Regular Allowances			20,042,000	11,222,000	15,065,000
A012-2	Other Allowances (excluding			57,000	56,000	102,000
A03	Operating Expenses			1,079,000	1,071,000	1,275,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			63,000		69,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			925,000	980,000	1,110,000
A13	Repairs and Maintenance			471,000	471,000	550,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT DEGREE SCIENCE & COMMERCE COL				57,620,000	35,308,000	56,671,000
KQ2202	GOVERNEMNT INTER SCIENCE COLLEGE MALIR C					
A01	Employees Related Expenses.			67,978,000	67,094,000	64,505,000
A011	PAY	64	64	30,753,000	45,316,000	37,409,000
A011-1	Pay of Officer	36	36	23,467,000	38,440,000	30,767,000
A011-2	Pay of Other Staff	28	28	7,286,000	6,876,000	6,642,000
A012	ALLOWANCES			37,225,000	21,778,000	27,096,000
A012-1	Regular Allowances			37,151,000	21,704,000	26,996,000
A012-2	Other Allowances (excluding			74,000	74,000	100,000
A03	Operating Expenses			1,889,000	2,226,000	2,083,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			544,000	82,000	598,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,249,000	2,048,000	1,384,000
A13	Repairs and Maintenance			945,000	945,000	800,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	300,000
A132	FURNITURE AND FIXTURE			525,000	525,000	500,000
Total-GOVERNEMNT INTER SCIENCE COLLEGE MALIR C				70,812,000	70,265,000	67,388,000
KQ2203	GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR					
A01	Employees Related Expenses.			85,070,000	62,986,000	91,436,000
A011	PAY	95	95	50,804,000	42,500,000	65,031,000
A011-1	Pay of Officer	58	58	42,602,000	32,395,000	55,666,000
A011-2	Pay of Other Staff	37	37	8,202,000	10,105,000	9,365,000
A012	ALLOWANCES			34,266,000	20,486,000	26,405,000
A012-1	Regular Allowances			34,266,000	20,486,000	26,305,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,737,000	1,966,000	2,295,000
A032	COMMUNICATIONS			92,000	92,000	168,000
A033	UTILITIES			838,000	337,000	937,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			788,000	1,518,000	1,170,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			740,000	740,000	900,000
A131	MACHINERY AND EQUIPMENT			402,000	402,000	400,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENTT COLLEGE MURAD MEMON GOTH KAR				87,547,000	66,292,000	94,631,000
KQ2204	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA					
A01	Employees Related Expenses.			107,591,000	93,961,000	86,742,000
A011	PAY	74	74	56,350,000	63,069,000	48,822,000
A011-1	Pay of Officer	50	50	49,477,000	54,361,000	42,896,000
A011-2	Pay of Other Staff	24	24	6,873,000	8,708,000	5,926,000
A012	ALLOWANCES			51,241,000	30,892,000	37,920,000
A012-1	Regular Allowances			51,135,000	30,791,000	37,818,000
A012-2	Other Allowances (excluding			106,000	101,000	102,000
A03	Operating Expenses			2,073,000	3,290,000	2,806,000
A032	COMMUNICATIONS			62,000	462,000	137,000
A033	UTILITIES			959,000	476,000	949,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			1,034,000	2,334,000	1,700,000
A13	Repairs and Maintenance			1,080,000	1,980,000	1,400,000
A131	MACHINERY AND EQUIPMENT			441,000	741,000	600,000
A132	FURNITURE AND FIXTURE			639,000	939,000	600,000
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBA				110,744,000	99,231,000	90,948,000
KQ2205	GOVERNMENT COLLEGE OF COMMERCE & ECONOMI					
A01	Employees Related Expenses.			46,637,000	25,332,000	39,460,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	28,624,000	17,057,000	28,188,000
A011-1	Pay of Officer	31	31	25,756,000	15,070,000	25,072,000
A011-2	Pay of Other Staff	12	12	2,868,000	1,987,000	3,116,000
A012	ALLOWANCES			18,013,000	8,275,000	11,272,000
A012-1	Regular Allowances			17,811,000	8,073,000	11,172,000
A012-2	Other Allowances (excluding			202,000	202,000	100,000
A03	Operating Expenses			2,857,000	3,602,000	1,639,000
A032	COMMUNICATIONS			139,000	139,000	145,000
A033	UTILITIES			62,000	62,000	68,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			2,600,000	3,345,000	1,370,000
A13	Repairs and Maintenance			2,630,000	2,630,000	1,100,000
A131	MACHINERY AND EQUIPMENT			840,000	840,000	500,000
A132	FURNITURE AND FIXTURE			840,000	840,000	400,000
A137	COMPUTER EQUIPMENT			950,000	950,000	200,000
Total-GOVERNMENT COLLEGE OF COMMERCE & ECONOMI				52,124,000	31,564,000	42,199,000
KQ2206	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV					
A01	Employees Related Expenses.			33,362,000	27,707,000	31,670,000
A011	PAY	32	32	17,485,000	18,318,000	20,266,000
A011-1	Pay of Officer	22	22	14,614,000	14,354,000	17,753,000
A011-2	Pay of Other Staff	10	10	2,871,000	3,964,000	2,513,000
A012	ALLOWANCES			15,877,000	9,389,000	11,404,000
A012-1	Regular Allowances			15,875,000	9,147,000	11,302,000
A012-2	Other Allowances (excluding			2,000	242,000	102,000
A03	Operating Expenses			1,378,000	2,883,000	1,164,000
A032	COMMUNICATIONS			81,000	281,000	84,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,278,000	2,583,000	1,060,000
A13	Repairs and Maintenance			4,045,000	4,045,000	1,000,000
A131	MACHINERY AND EQUIPMENT			1,375,000	1,375,000	600,000
A132	FURNITURE AND FIXTURE			1,743,000	1,743,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			927,000	927,000	200,000
Total-GOVERNMENT SUPERIOR COMMERCE COLLEGE (EV				38,785,000	34,635,000	33,834,000
KQ2207	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN					
A01	Employees Related Expenses.			171,621,000	140,745,000	158,283,000
A011	PAY	137	137	83,421,000	94,082,000	101,083,000
A011-1	Pay of Officer	96	96	72,383,000	84,882,000	91,328,000
A011-2	Pay of Other Staff	41	41	11,038,000	9,200,000	9,755,000
A012	ALLOWANCES			88,200,000	46,663,000	57,200,000
A012-1	Regular Allowances			88,005,000	46,146,000	57,100,000
A012-2	Other Allowances (excluding			195,000	517,000	100,000
A03	Operating Expenses			3,565,000	2,776,000	3,458,000
A032	COMMUNICATIONS			140,000	140,000	148,000
A033	UTILITIES			1,894,000	845,000	1,768,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	92,000
A039	GENERAL			1,439,000	1,699,000	1,450,000
A13	Repairs and Maintenance			1,191,000	1,191,000	1,100,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	400,000
A132	FURNITURE AND FIXTURE			735,000	735,000	600,000
A137	COMPUTER EQUIPMENT			36,000	36,000	100,000
Total-BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN				176,377,000	144,712,000	162,841,000
KQ2208	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L					
A01	Employees Related Expenses.			176,823,000	138,266,000	158,542,000
A011	PAY	166	166	85,106,000	93,544,000	102,894,000
A011-1	Pay of Officer	91	91	64,685,000	81,591,000	85,284,000
A011-2	Pay of Other Staff	75	75	20,421,000	11,953,000	17,610,000
A012	ALLOWANCES			91,717,000	44,722,000	55,648,000
A012-1	Regular Allowances			91,717,000	44,449,000	55,548,000
A012-2	Other Allowances (excluding				273,000	100,000
A03	Operating Expenses			3,535,000	2,948,000	3,439,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			107,000	107,000	112,000
A033	UTILITIES			1,610,000	763,000	1,697,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,799,000	2,059,000	1,610,000
A13	Repairs and Maintenance			3,849,000	3,849,000	1,700,000
A131	MACHINERY AND EQUIPMENT			1,610,000	1,610,000	800,000
A132	FURNITURE AND FIXTURE			1,428,000	1,428,000	600,000
A137	COMPUTER EQUIPMENT			811,000	811,000	300,000
Total-GOVERNMENT COLLEGE FOR WOMEN SHAHRAH-E-L				184,207,000	145,063,000	163,681,000
KQ2209	RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT					
A01	Employees Related Expenses.			116,611,000	91,537,000	101,883,000
A011	PAY	131	131	60,657,000	62,508,000	64,744,000
A011-1	Pay of Officer	54	54	40,233,000	49,114,000	46,846,000
A011-2	Pay of Other Staff	77	77	20,424,000	13,394,000	17,898,000
A012	ALLOWANCES			55,954,000	29,029,000	37,139,000
A012-1	Regular Allowances			55,950,000	29,028,000	37,037,000
A012-2	Other Allowances (excluding			4,000	1,000	102,000
A03	Operating Expenses			1,892,000	1,275,000	2,148,000
A032	COMMUNICATIONS			89,000	89,000	93,000
A033	UTILITIES			932,000	210,000	1,025,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			852,000	957,000	1,010,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			533,000	533,000	600,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	300,000
A132	FURNITURE AND FIXTURE			261,000	261,000	300,000
Total-RA'NA LIAQUAT ALI KHAN (RLAK) GOVERNMENT				119,036,000	93,745,000	104,631,000
KQ2210	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY					
A01	Employees Related Expenses.			38,907,000	24,981,000	40,796,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	52	52	22,512,000	16,461,000	29,820,000
A011-1	Pay of Officer	29	29	15,953,000	10,162,000	24,398,000
A011-2	Pay of Other Staff	23	23	6,559,000	6,299,000	5,422,000
A012	ALLOWANCES			16,395,000	8,520,000	10,976,000
A012-1	Regular Allowances			16,274,000	8,400,000	10,874,000
A012-2	Other Allowances (excluding			121,000	120,000	102,000
A03	Operating Expenses			1,133,000	1,413,000	1,586,000
A032	COMMUNICATIONS			61,000	61,000	63,000
A033	UTILITIES			164,000	34,000	243,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			889,000	1,299,000	1,260,000
A13	Repairs and Maintenance			974,000	974,000	1,200,000
A131	MACHINERY AND EQUIPMENT			497,000	497,000	550,000
A132	FURNITURE AND FIXTURE			477,000	477,000	500,000
A137	COMPUTER EQUIPMENT					150,000
Total-GOVERNMENT COLLEGE FOR WOMEN PIB COLONY				41,014,000	27,368,000	43,582,000
KQ2211	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA					
A01	Employees Related Expenses.			61,182,000	56,665,000	69,778,000
A011	PAY	76	76	29,376,000	37,226,000	46,158,000
A011-1	Pay of Officer	47	47	20,893,000	26,717,000	39,175,000
A011-2	Pay of Other Staff	29	29	8,483,000	10,509,000	6,983,000
A012	ALLOWANCES			31,806,000	19,439,000	23,620,000
A012-1	Regular Allowances			31,804,000	19,279,000	23,518,000
A012-2	Other Allowances (excluding			2,000	160,000	102,000
A03	Operating Expenses			2,709,000	3,410,000	2,499,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			563,000	189,000	611,000
A038	TRAVEL & TRANSPORTATION			277,000	277,000	156,000
A039	GENERAL			1,810,000	2,885,000	1,670,000
A13	Repairs and Maintenance			4,583,000	4,783,000	1,300,000
A131	MACHINERY AND EQUIPMENT			1,926,000	1,926,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			1,730,000	1,730,000	500,000
A137	COMPUTER EQUIPMENT			927,000	1,127,000	200,000
Total-GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KA				68,474,000	64,858,000	73,577,000
KQ2212	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A01	Employees Related Expenses.			57,222,000	51,843,000	71,361,000
A011	PAY	84	84	30,945,000	34,401,000	49,906,000
A011-1	Pay of Officer	50	50	23,299,000	27,429,000	41,944,000
A011-2	Pay of Other Staff	34	34	7,646,000	6,972,000	7,962,000
A012	ALLOWANCES			26,277,000	17,442,000	21,455,000
A012-1	Regular Allowances			26,210,000	17,292,000	21,355,000
A012-2	Other Allowances (excluding			67,000	150,000	100,000
A03	Operating Expenses			1,714,000	1,660,000	1,862,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			303,000	99,000	333,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,383,000	1,533,000	1,500,000
A13	Repairs and Maintenance			1,600,000	1,600,000	1,000,000
A131	MACHINERY AND EQUIPMENT			800,000	800,000	500,000
A132	FURNITURE AND FIXTURE			800,000	800,000	500,000
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				60,536,000	55,103,000	74,223,000
KQ2213	GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI					
A01	Employees Related Expenses.			52,222,000	37,971,000	61,669,000
A011	PAY	74	73	28,945,000	25,626,000	45,799,000
A011-1	Pay of Officer	47	46	23,880,000	19,313,000	39,249,000
A011-2	Pay of Other Staff	27	27	5,065,000	6,313,000	6,550,000
A012	ALLOWANCES			23,277,000	12,345,000	15,870,000
A012-1	Regular Allowances			23,275,000	12,344,000	15,768,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			2,704,000	2,500,000	2,378,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			461,000	187,000	516,000
A038	TRAVEL & TRANSPORTATION			331,000	331,000	150,000
A039	GENERAL			1,862,000	1,932,000	1,660,000
A13	Repairs and Maintenance			4,633,000	4,633,000	1,300,000
A131	MACHINERY AND EQUIPMENT			1,945,000	1,945,000	600,000
A132	FURNITURE AND FIXTURE			1,761,000	1,761,000	500,000
A137	COMPUTER EQUIPMENT			927,000	927,000	200,000
Total-GOVERNMENT COLLEGE FOR WOMEN NEW KARACHI				59,559,000	45,104,000	65,347,000
KQ2214	GOVERNMENT INTER GIRLS COLLEGE LYARI KAR					
A01	Employees Related Expenses.			36,029,000	20,286,000	34,459,000
A011	PAY	44	44	20,973,000	13,460,000	25,201,000
A011-1	Pay of Officer	24	24	15,055,000	7,349,000	20,383,000
A011-2	Pay of Other Staff	20	20	5,918,000	6,111,000	4,818,000
A012	ALLOWANCES			15,056,000	6,826,000	9,258,000
A012-1	Regular Allowances			15,056,000	6,826,000	9,158,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,213,000	2,020,000	1,999,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			327,000	64,000	359,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,800,000	1,870,000	1,550,000
A13	Repairs and Maintenance			1,366,000	1,366,000	900,000
A131	MACHINERY AND EQUIPMENT			719,000	719,000	500,000
A132	FURNITURE AND FIXTURE			647,000	647,000	400,000
Total-GOVERNMENT INTER GIRLS COLLEGE LYARI KAR				39,608,000	23,672,000	37,358,000
KQ2215	ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO					
A01	Employees Related Expenses.			105,587,000	85,784,000	110,667,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	119	119	54,575,000	57,112,000	75,613,000
A011-1	Pay of Officer	76	76	46,782,000	48,145,000	65,112,000
A011-2	Pay of Other Staff	43	43	7,793,000	8,967,000	10,501,000
A012	ALLOWANCES			51,012,000	28,672,000	35,054,000
A012-1	Regular Allowances			51,010,000	28,305,000	34,952,000
A012-2	Other Allowances (excluding			2,000	367,000	102,000
A03	Operating Expenses			3,032,000	3,095,000	2,824,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			1,112,000	580,000	1,139,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,848,000	2,443,000	1,610,000
A13	Repairs and Maintenance			3,915,000	3,915,000	1,300,000
A131	MACHINERY AND EQUIPMENT			1,710,000	1,710,000	600,000
A132	FURNITURE AND FIXTURE			1,509,000	1,509,000	500,000
A137	COMPUTER EQUIPMENT			696,000	696,000	200,000
Total-ABDULLAH GOVERNMENT COLLEGE FOR WOMEN NO				112,534,000	92,794,000	114,791,000
KQ2216	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR					
A01	Employees Related Expenses.			58,368,000	52,452,000	65,347,000
A011	PAY	66	66	30,665,000	34,884,000	43,948,000
A011-1	Pay of Officer	45	45	25,483,000	30,551,000	39,063,000
A011-2	Pay of Other Staff	21	21	5,182,000	4,333,000	4,885,000
A012	ALLOWANCES			27,703,000	17,568,000	21,399,000
A012-1	Regular Allowances			27,701,000	17,396,000	21,297,000
A012-2	Other Allowances (excluding			2,000	172,000	102,000
A03	Operating Expenses			1,396,000	1,128,000	1,608,000
A032	COMMUNICATIONS			82,000	82,000	86,000
A033	UTILITIES			369,000	31,000	422,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			926,000	996,000	1,080,000
A13	Repairs and Maintenance			848,000	848,000	800,000
A131	MACHINERY AND EQUIPMENT			417,000	417,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			431,000	431,000	400,000
Total-GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KAR				60,612,000	54,428,000	67,755,000
KQ2217	KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC					
A01	Employees Related Expenses.			93,067,000	91,501,000	94,709,000
A011	PAY	89	89	42,719,000	61,217,000	57,134,000
A011-1	Pay of Officer	58	58	32,959,000	50,182,000	49,575,000
A011-2	Pay of Other Staff	31	31	9,760,000	11,035,000	7,559,000
A012	ALLOWANCES			50,348,000	30,284,000	37,575,000
A012-1	Regular Allowances			50,346,000	30,283,000	37,473,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,853,000	2,074,000	2,028,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			707,000	83,000	786,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			1,060,000	1,905,000	1,150,000
A13	Repairs and Maintenance			658,000	658,000	600,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	300,000
A132	FURNITURE AND FIXTURE			336,000	336,000	300,000
Total-KHURSHEED GOVERNMENT GIRLS COLLEGE KARAC				95,578,000	94,233,000	97,337,000
KQ2218	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO					
A01	Employees Related Expenses.			134,520,000	108,609,000	122,921,000
A011	PAY	124	124	63,997,000	72,690,000	78,730,000
A011-1	Pay of Officer	78	78	51,467,000	63,851,000	67,457,000
A011-2	Pay of Other Staff	46	46	12,530,000	8,839,000	11,273,000
A012	ALLOWANCES			70,523,000	35,919,000	44,191,000
A012-1	Regular Allowances			70,523,000	35,719,000	44,091,000
A012-2	Other Allowances (excluding				200,000	100,000
A03	Operating Expenses			2,155,000	2,158,000	2,565,000
A032	COMMUNICATIONS			59,000	59,000	83,000
A033	UTILITIES			1,399,000	852,000	1,302,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			679,000	1,229,000	1,160,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			290,000	290,000	800,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	300,000
A132	FURNITURE AND FIXTURE			145,000	145,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FO				136,965,000	111,057,000	126,286,000
KQ2219	H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA					
A01	Employees Related Expenses.			47,669,000	39,008,000	50,921,000
A011	PAY	55	55	25,704,000	26,078,000	34,835,000
A011-1	Pay of Officer	35	35	21,705,000	21,453,000	30,138,000
A011-2	Pay of Other Staff	20	20	3,999,000	4,625,000	4,697,000
A012	ALLOWANCES			21,965,000	12,930,000	16,086,000
A012-1	Regular Allowances			21,963,000	12,930,000	15,984,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			1,615,000	1,513,000	1,855,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			402,000	150,000	456,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			1,120,000	1,270,000	1,300,000
A13	Repairs and Maintenance			658,000	658,000	750,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			336,000	336,000	400,000
Total-H I OSMANIA GOVERNMENT GIRLS COLLEGE, KA				49,942,000	41,179,000	53,526,000
KQ2220	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE					
A01	Employees Related Expenses.			38,844,000	28,022,000	37,409,000
A011	PAY	42	42	21,799,000	18,767,000	25,604,000
A011-1	Pay of Officer	27	27	17,987,000	15,822,000	22,131,000
A011-2	Pay of Other Staff	15	15	3,812,000	2,945,000	3,473,000
A012	ALLOWANCES			17,045,000	9,255,000	11,805,000
A012-1	Regular Allowances			17,045,000	9,255,000	11,705,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,323,000	1,088,000	1,552,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			83,000	83,000	86,000
A033	UTILITIES			338,000	33,000	386,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			884,000	954,000	1,060,000
A13	Repairs and Maintenance			454,000	454,000	550,000
A131	MACHINERY AND EQUIPMENT			219,000	219,000	250,000
A132	FURNITURE AND FIXTURE			235,000	235,000	300,000
Total-RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE				40,621,000	29,564,000	39,511,000
KQ2221	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K					
A01	Employees Related Expenses.			31,367,000	26,773,000	33,521,000
A011	PAY	37	37	17,639,000	17,966,000	22,462,000
A011-1	Pay of Officer	24	24	13,400,000	13,536,000	19,116,000
A011-2	Pay of Other Staff	13	13	4,239,000	4,430,000	3,346,000
A012	ALLOWANCES			13,728,000	8,807,000	11,059,000
A012-1	Regular Allowances			13,726,000	8,806,000	10,957,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,262,000	1,271,000	1,537,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			228,000	127,000	290,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			941,000	1,051,000	1,150,000
A13	Repairs and Maintenance			470,000	470,000	600,000
A131	MACHINERY AND EQUIPMENT			241,000	241,000	300,000
A132	FURNITURE AND FIXTURE			229,000	229,000	300,000
Total-HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE K				33,099,000	28,514,000	35,658,000
KQ2222	NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR					
A01	Employees Related Expenses.			17,408,000	12,870,000	21,021,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	9,594,000	8,702,000	15,679,000
A011-1	Pay of Officer	17	17	8,033,000	7,735,000	13,955,000
A011-2	Pay of Other Staff	7	7	1,561,000	967,000	1,724,000
A012	ALLOWANCES			7,814,000	4,168,000	5,342,000
A012-1	Regular Allowances			7,814,000	4,168,000	5,242,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,396,000	1,379,000	1,568,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			443,000	126,000	488,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			886,000	1,186,000	1,010,000
A13	Repairs and Maintenance			439,000	439,000	550,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	250,000
A132	FURNITURE AND FIXTURE			229,000	229,000	300,000
Total-NISHTER GOVERNMENT COLLEGE FOR WOMEN KAR				19,243,000	14,688,000	23,139,000
KQ2223	RIAZ GOVERNMENT COLLEGE KARACHI					
A01	Employees Related Expenses.			52,349,000	31,563,000	47,274,000
A011	PAY	55	55	27,525,000	21,174,000	33,721,000
A011-1	Pay of Officer	32	32	22,189,000	16,113,000	28,100,000
A011-2	Pay of Other Staff	23	23	5,336,000	5,061,000	5,621,000
A012	ALLOWANCES			24,824,000	10,389,000	13,553,000
A012-1	Regular Allowances			24,822,000	10,389,000	13,451,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			1,383,000	1,361,000	1,476,000
A032	COMMUNICATIONS			80,000	80,000	90,000
A033	UTILITIES			197,000	55,000	256,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,087,000	1,207,000	1,110,000
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					765,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			750,000	750,000	700,000
A131	MACHINERY AND			290,000	290,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			460,000	460,000	400,000
	FIXTURE					
Total-RIAZ GOVERNMENT COLLEGE KARACHI				54,482,000	33,674,000	51,087,000
KQ2224	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE					
A01	Employees Related Expenses.			50,382,000	33,414,000	53,575,000
A011	PAY	64	64	29,845,000	22,643,000	39,386,000
A011-1	Pay of Officer	38	38	22,941,000	19,187,000	33,257,000
A011-2	Pay of Other Staff	26	26	6,904,000	3,456,000	6,129,000
A012	ALLOWANCES			20,537,000	10,771,000	14,189,000
A012-1	Regular Allowances			20,537,000	10,771,000	14,089,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,142,000	1,174,000	1,363,000
A032	COMMUNICATIONS			54,000	54,000	64,000
A033	UTILITIES			140,000	32,000	169,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			929,000	1,069,000	1,110,000
A13	Repairs and Maintenance			471,000	471,000	550,000
A131	MACHINERY AND			225,000	225,000	250,000
	EQUIPMENT					
A132	FURNITURE AND			246,000	246,000	300,000
	FIXTURE					
Total-SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE				51,995,000	35,059,000	55,488,000
KQ2225	ST LAWRENCE GOVERNMENT GIRLS COLLEGE KARACHI					
A01	Employees Related Expenses.			59,715,000	50,335,000	59,513,000
A011	PAY	57	57	27,214,000	32,677,000	38,888,000
A011-1	Pay of Officer	40	40	23,061,000	28,675,000	34,730,000
A011-2	Pay of Other Staff	17	17	4,153,000	4,002,000	4,158,000
A012	ALLOWANCES			32,501,000	17,658,000	20,625,000
A012-1	Regular Allowances			32,401,000	16,893,000	20,525,000
A012-2	Other Allowances (excluding			100,000	765,000	100,000
A03	Operating Expenses			1,441,000	1,352,000	1,652,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			342,000	103,000	393,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,014,000	1,164,000	1,170,000
A13	Repairs and Maintenance			721,000	721,000	800,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			368,000	368,000	400,000
Total-ST LAWRENCE GOVERNMENT GIRLS COLLEGE KAR				61,877,000	52,408,000	61,965,000
KQ2226	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.					
A01	Employees Related Expenses.			59,024,000	42,960,000	70,247,000
A011	PAY	81	81	31,767,000	28,429,000	52,156,000
A011-1	Pay of Officer	55	55	24,933,000	22,232,000	45,927,000
A011-2	Pay of Other Staff	26	26	6,834,000	6,197,000	6,229,000
A012	ALLOWANCES			27,257,000	14,531,000	18,091,000
A012-1	Regular Allowances			27,124,000	14,398,000	17,991,000
A012-2	Other Allowances (excluding			133,000	133,000	100,000
A03	Operating Expenses			1,665,000	1,858,000	2,297,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			932,000	255,000	945,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			598,000	1,468,000	1,210,000
A13	Repairs and Maintenance			392,000	392,000	750,000
A131	MACHINERY AND EQUIPMENT			199,000	199,000	250,000
A132	FURNITURE AND FIXTURE			193,000	193,000	500,000
Total-GOVERNMENT COLLEGE FOR WOMEN KORANGI NO.				61,081,000	45,210,000	73,294,000
KQ2227	GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C					
A01	Employees Related Expenses.			43,993,000	24,737,000	50,965,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	25,158,000	16,503,000	39,888,000
A011-1	Pay of Officer	37	37	18,981,000	10,697,000	31,532,000
A011-2	Pay of Other Staff	32	32	6,177,000	5,806,000	8,356,000
A012	ALLOWANCES			18,835,000	8,234,000	11,077,000
A012-1	Regular Allowances			18,835,000	8,234,000	10,977,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,186,000	2,180,000	1,801,000
A032	COMMUNICATIONS			48,000	48,000	62,000
A033	UTILITIES			151,000	43,000	219,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	20,000
A039	GENERAL			1,969,000	2,071,000	1,500,000
A13	Repairs and Maintenance			1,445,000	1,445,000	900,000
A131	MACHINERY AND EQUIPMENT			720,000	720,000	500,000
A132	FURNITURE AND FIXTURE			725,000	725,000	400,000
Total-GOVERNMENT GIRLS DEGREE SCIENCE & ARTS C				47,624,000	28,362,000	53,666,000
KQ2228	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI					
A01	Employees Related Expenses.			57,637,000	58,318,000	60,292,000
A011	PAY	58	58	24,688,000	38,789,000	36,719,000
A011-1	Pay of Officer	36	36	20,020,000	34,331,000	31,338,000
A011-2	Pay of Other Staff	22	22	4,668,000	4,458,000	5,381,000
A012	ALLOWANCES			32,949,000	19,529,000	23,573,000
A012-1	Regular Allowances			32,949,000	19,529,000	23,473,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,725,000	2,827,000	2,177,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			53,000	53,000	70,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,580,000	2,682,000	2,010,000
A13	Repairs and Maintenance			1,323,000	1,323,000	1,100,000
A131	MACHINERY AND EQUIPMENT			668,000	668,000	600,000
A132	FURNITURE AND FIXTURE			655,000	655,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				61,685,000	62,468,000	63,569,000
KQ2229	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI					
A01	Employees Related Expenses.			36,083,000	18,455,000	43,933,000
A011	PAY	69	69	24,479,000	11,991,000	34,971,000
A011-1	Pay of Officer	33	33	17,674,000	5,638,000	26,544,000
A011-2	Pay of Other Staff	36	36	6,805,000	6,353,000	8,427,000
A012	ALLOWANCES			11,604,000	6,464,000	8,962,000
A012-1	Regular Allowances			11,592,000	6,223,000	8,849,000
A012-2	Other Allowances (excluding			12,000	241,000	113,000
A03	Operating Expenses			1,549,000	1,072,000	1,833,000
A032	COMMUNICATIONS			76,000	76,000	80,000
A033	UTILITIES			621,000	74,000	713,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			833,000	903,000	1,020,000
A13	Repairs and Maintenance			345,000	345,000	400,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI				37,977,000	19,872,000	46,166,000
KQ2230	GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			86,931,000	79,039,000	78,418,000
A011	PAY	76	76	42,007,000	53,197,000	46,632,000
A011-1	Pay of Officer	45	45	37,478,000	47,412,000	39,321,000
A011-2	Pay of Other Staff	31	31	4,529,000	5,785,000	7,311,000
A012	ALLOWANCES			44,924,000	25,842,000	31,786,000
A012-1	Regular Allowances			44,824,000	25,742,000	31,686,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			2,960,000	3,022,000	2,132,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			768,000	225,000	845,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,108,000	2,713,000	1,200,000
A05	Grants subsidies and Write off Loans				3,200,000	
A052	GRANTS-DOMESTIC				3,200,000	
A13	Repairs and Maintenance			1,399,000	1,399,000	800,000
A131	MACHINERY AND EQUIPMENT			702,000	702,000	500,000
A132	FURNITURE AND FIXTURE			697,000	697,000	300,000
Total-GOVERNMENT BOYS DEGREE COLLEGE (EVENING) GULUSTAN-E-JOHAR KARACHI				91,290,000	86,660,000	81,350,000
KQ2231	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI					
A01	Employees Related Expenses.			38,895,000	22,102,000	53,047,000
A011	PAY	76	76	24,487,000	14,768,000	42,988,000
A011-1	Pay of Officer	41	41	20,083,000	11,336,000	34,722,000
A011-2	Pay of Other Staff	35	35	4,404,000	3,432,000	8,266,000
A012	ALLOWANCES			14,408,000	7,334,000	10,059,000
A012-1	Regular Allowances			14,379,000	7,305,000	9,959,000
A012-2	Other Allowances (excluding			29,000	29,000	100,000
A03	Operating Expenses			2,019,000	1,595,000	2,248,000
A032	COMMUNICATIONS			68,000	68,000	77,000
A033	UTILITIES			719,000	225,000	791,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,213,000	1,283,000	1,360,000
A09	Physical Assets					1,005,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					133,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			630,000	630,000	750,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			315,000	315,000	350,000
A132	FURNITURE AND FIXTURE			315,000	315,000	400,000
Total-GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				41,544,000	24,327,000	57,050,000
KQ2232	DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI					
A01	Employees Related Expenses.			49,811,000	54,749,000	63,827,000
A011	PAY	73	73	24,946,000	36,852,000	41,474,000
A011-1	Pay of Officer	38	38	20,268,000	31,355,000	33,187,000
A011-2	Pay of Other Staff	35	35	4,678,000	5,497,000	8,287,000
A012	ALLOWANCES			24,865,000	17,897,000	22,353,000
A012-1	Regular Allowances			24,865,000	17,849,000	22,253,000
A012-2	Other Allowances (excluding				48,000	100,000
A03	Operating Expenses			2,793,000	3,149,000	2,577,000
A032	COMMUNICATIONS			72,000	72,000	75,000
A033	UTILITIES			693,000	249,000	762,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,009,000	2,809,000	1,720,000
A13	Repairs and Maintenance			3,069,000	3,069,000	1,200,000
A131	MACHINERY AND EQUIPMENT			1,626,000	1,626,000	600,000
A132	FURNITURE AND FIXTURE			1,443,000	1,443,000	600,000
Total-DUKHTAR-E-MASHRIQ GOVERNMENT GIRLS DEGRE COLLEGE JAMSHED ROAD # 2 KARACHI				55,673,000	60,967,000	67,604,000
KQ2233	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI					
A01	Employees Related Expenses.			57,619,000	66,091,000	70,657,000
A011	PAY	76	76	27,693,000	43,903,000	43,634,000
A011-1	Pay of Officer	41	41	23,740,000	38,779,000	35,368,000
A011-2	Pay of Other Staff	35	35	3,953,000	5,124,000	8,266,000
A012	ALLOWANCES			29,926,000	22,188,000	27,023,000
A012-1	Regular Allowances			29,921,000	21,745,000	26,919,000
A012-2	Other Allowances (excluding			5,000	443,000	104,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,941,000	1,609,000	2,100,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			757,000	225,000	833,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,100,000	1,300,000	1,180,000
A13	Repairs and Maintenance			400,000	400,000	550,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	250,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				59,960,000	68,100,000	73,307,000
KQ2234	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI					
A01	Employees Related Expenses.			33,807,000	11,715,000	49,305,000
A011	PAY	76	76	23,373,000	7,568,000	42,769,000
A011-1	Pay of Officer	41	41	18,598,000	2,983,000	34,433,000
A011-2	Pay of Other Staff	35	35	4,775,000	4,585,000	8,336,000
A012	ALLOWANCES			10,434,000	4,147,000	6,536,000
A012-1	Regular Allowances			10,265,000	3,978,000	6,436,000
A012-2	Other Allowances (excluding			169,000	169,000	100,000
A03	Operating Expenses			1,601,000	1,177,000	1,830,000
A032	COMMUNICATIONS			66,000	66,000	69,000
A033	UTILITIES			719,000	225,000	791,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			797,000	867,000	950,000
A13	Repairs and Maintenance			283,000	283,000	400,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	200,000
A132	FURNITURE AND FIXTURE			138,000	138,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI				35,691,000	13,175,000	51,535,000
KQ2235	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11- ORANGI TOWN KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			36,059,000	15,096,000	47,096,000
A011	PAY	72	72	24,575,000	10,024,000	39,264,000
A011-1	Pay of Officer	37	37	22,379,000	7,496,000	30,991,000
A011-2	Pay of Other Staff	35	35	2,196,000	2,528,000	8,273,000
A012	ALLOWANCES			11,484,000	5,072,000	7,832,000
A012-1	Regular Allowances			11,484,000	5,072,000	7,732,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			3,416,000	4,119,000	2,725,000
A032	COMMUNICATIONS			56,000	456,000	58,000
A033	UTILITIES			782,000	225,000	861,000
A038	TRAVEL &			56,000	56,000	56,000
	TRANSPORTATION					
A039	GENERAL			2,522,000	3,382,000	1,750,000
A13	Repairs and Maintenance			2,628,000	3,528,000	1,300,000
A131	MACHINERY AND			1,038,000	1,338,000	600,000
	EQUIPMENT					
A132	FURNITURE AND			1,038,000	1,338,000	500,000
	FIXTURE					
A137	COMPUTER			552,000	852,000	200,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-ORANGI TOWN KARACHI				42,103,000	22,743,000	51,121,000
KQ2236	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI					
A01	Employees Related Expenses.			43,271,000	28,849,000	50,124,000
A011	PAY	70	70	27,468,000	19,368,000	37,492,000
A011-1	Pay of Officer	35	35	22,811,000	15,233,000	29,270,000
A011-2	Pay of Other Staff	35	35	4,657,000	4,135,000	8,222,000
A012	ALLOWANCES			15,803,000	9,481,000	12,632,000
A012-1	Regular Allowances			15,803,000	9,481,000	12,532,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,790,000	1,314,000	2,146,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			771,000	225,000	849,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			935,000	1,005,000	1,210,000
A13	Repairs and Maintenance			454,000	454,000	1,100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			227,000	227,000	500,000
A132	FURNITURE AND FIXTURE			227,000	227,000	500,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB C CLUB KHARADAR KARACHI				45,515,000	30,617,000	53,370,000
KQ2237	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI					
A01	Employees Related Expenses.			38,615,000	30,643,000	49,686,000
A011	PAY	67	67	24,450,000	20,619,000	36,874,000
A011-1	Pay of Officer	35	35	20,285,000	16,830,000	29,270,000
A011-2	Pay of Other Staff	32	32	4,165,000	3,789,000	7,604,000
A012	ALLOWANCES			14,165,000	10,024,000	12,812,000
A012-1	Regular Allowances			14,163,000	10,023,000	12,710,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,570,000	1,146,000	1,788,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			719,000	225,000	791,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			767,000	837,000	910,000
A13	Repairs and Maintenance			253,000	253,000	400,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	200,000
A132	FURNITURE AND FIXTURE			123,000	123,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI				40,438,000	32,042,000	51,874,000
KQ2238	GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI					
A01	Employees Related Expenses.			91,797,000	89,445,000	86,438,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	85	84	44,438,000	60,070,000	50,065,000
A011-1	Pay of Officer	50	49	39,390,000	53,352,000	41,799,000
A011-2	Pay of Other Staff	35	35	5,048,000	6,718,000	8,266,000
A012	ALLOWANCES			47,359,000	29,375,000	36,373,000
A012-1	Regular Allowances			47,359,000	29,375,000	36,273,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			3,553,000	3,841,000	2,803,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			706,000	174,000	776,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			2,723,000	3,543,000	1,900,000
A13	Repairs and Maintenance			1,840,000	1,840,000	1,300,000
A131	MACHINERY AND EQUIPMENT			702,000	702,000	500,000
A132	FURNITURE AND FIXTURE			697,000	697,000	500,000
A137	COMPUTER EQUIPMENT			441,000	441,000	300,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, BLOCK 1				97,190,000	95,126,000	90,541,000
GULSTAN-E- JOHAR (SAFOORA GOTH)						
KARACHI						
KQ2239	GOVERNMENT GIRLS DEGREE COLLEGE 15-A					
	BUFFER ZONE NORTH NAZIMABAD					
	KARACHI					
A01	Employees Related Expenses.			65,653,000	64,706,000	72,102,000
A011	PAY	78	78	30,609,000	43,187,000	45,500,000
A011-1	Pay of Officer	43	43	24,793,000	36,802,000	37,147,000
A011-2	Pay of Other Staff	35	35	5,816,000	6,385,000	8,353,000
A012	ALLOWANCES			35,044,000	21,519,000	26,602,000
A012-1	Regular Allowances			35,044,000	21,519,000	26,502,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,686,000	1,359,000	1,899,000
A032	COMMUNICATIONS			72,000	72,000	76,000
A033	UTILITIES			730,000	243,000	803,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			865,000	1,025,000	1,000,000
A13	Repairs and Maintenance			253,000	253,000	400,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	200,000
A132	FURNITURE AND FIXTURE			123,000	123,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI				67,592,000	66,318,000	74,401,000
KQ2240	GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI					
A01	Employees Related Expenses.			51,560,000	65,083,000	73,193,000
A011	PAY	80	80	24,574,000	43,820,000	46,734,000
A011-1	Pay of Officer	45	45	20,995,000	38,843,000	38,512,000
A011-2	Pay of Other Staff	35	35	3,579,000	4,977,000	8,222,000
A012	ALLOWANCES			26,986,000	21,263,000	26,459,000
A012-1	Regular Allowances			26,917,000	21,195,000	26,357,000
A012-2	Other Allowances (excluding			69,000	68,000	102,000
A03	Operating Expenses			5,131,000	4,891,000	3,025,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			725,000	225,000	798,000
A038	TRAVEL & TRANSPORTATION			158,000	158,000	50,000
A039	GENERAL			4,183,000	4,443,000	2,110,000
A13	Repairs and Maintenance			2,350,000	2,350,000	1,100,000
A131	MACHINERY AND EQUIPMENT			1,070,000	1,070,000	600,000
A132	FURNITURE AND FIXTURE			1,280,000	1,280,000	500,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI				59,041,000	72,324,000	77,318,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2241	SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			60,259,000	19,786,000	51,601,000
A011	PAY	72	72	45,324,000	13,070,000	40,261,000
A011-1	Pay of Officer	37	37	34,910,000	9,776,000	31,995,000
A011-2	Pay of Other Staff	35	35	10,414,000	3,294,000	8,266,000
A012	ALLOWANCES			14,935,000	6,716,000	11,340,000
A012-1	Regular Allowances			14,835,000	6,616,000	11,240,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			1,570,000	2,562,000	1,992,000
A032	COMMUNICATIONS			27,000	27,000	128,000
A033	UTILITIES			695,000	212,000	764,000
A039	GENERAL			848,000	2,323,000	1,100,000
A13	Repairs and Maintenance			253,000	853,000	550,000
A131	MACHINERY AND EQUIPMENT			130,000	430,000	250,000
A132	FURNITURE AND FIXTURE			123,000	423,000	300,000
Total-SHAHEED ZULFIQAR ALI BHUTTO GOVERNMENT BOYS DEGREE COLLEGE, SECTOR 16-E ORANGI TOWN KARACHI				62,082,000	23,201,000	54,143,000
KQ2242	GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI					
A01	Employees Related Expenses.			59,677,000	51,308,000	62,746,000
A011	PAY	73	73	30,615,000	34,246,000	41,781,000
A011-1	Pay of Officer	38	38	23,222,000	23,856,000	33,410,000
A011-2	Pay of Other Staff	35	35	7,393,000	10,390,000	8,371,000
A012	ALLOWANCES			29,062,000	17,062,000	20,965,000
A012-1	Regular Allowances			29,062,000	17,062,000	20,865,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			3,009,000	2,585,000	2,388,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			719,000	225,000	791,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,206,000	2,276,000	1,510,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,806,000	1,806,000	1,200,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	500,000
A132	FURNITURE AND FIXTURE			735,000	735,000	500,000
A137	COMPUTER EQUIPMENT			546,000	546,000	200,000
Total-GOVERNMENT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI				64,492,000	55,699,000	66,334,000
KQ2243	GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI					
A01	Employees Related Expenses.			45,944,000	18,280,000	49,977,000
A011	PAY	72	72	31,533,000	12,001,000	40,261,000
A011-1	Pay of Officer	37	37	23,811,000	6,494,000	31,995,000
A011-2	Pay of Other Staff	35	35	7,722,000	5,507,000	8,266,000
A012	ALLOWANCES			14,411,000	6,279,000	9,716,000
A012-1	Regular Allowances			14,409,000	6,278,000	9,614,000
A012-2	Other Allowances (excluding			2,000	1,000	102,000
A03	Operating Expenses			1,643,000	1,168,000	1,882,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			675,000	130,000	753,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			854,000	924,000	1,010,000
A13	Repairs and Maintenance			253,000	253,000	400,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	200,000
A132	FURNITURE AND FIXTURE			123,000	123,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, PAK COLONY, ASIFABAD SITE TOWN KARACHI				47,840,000	19,701,000	52,259,000
KQ2244	GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI					
A01	Employees Related Expenses.			49,919,000	33,696,000	50,137,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	57	57	26,145,000	22,358,000	35,738,000
A011-1	Pay of Officer	36	36	22,589,000	18,165,000	30,889,000
A011-2	Pay of Other Staff	21	21	3,556,000	4,193,000	4,849,000
A012	ALLOWANCES			23,774,000	11,338,000	14,399,000
A012-1	Regular Allowances			23,774,000	11,338,000	14,299,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,352,000	1,305,000	2,466,000
A032	COMMUNICATIONS			47,000	47,000	64,000
A033	UTILITIES			333,000	86,000	372,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			953,000	1,153,000	2,010,000
A13	Repairs and Maintenance			241,000	241,000	1,000,000
A131	MACHINERY AND EQUIPMENT			241,000	241,000	400,000
A132	FURNITURE AND FIXTURE					600,000
Total-GOVERNMENTT DEGREE GIRLS COLLEGE GREEN BELT MEHMOODABAD KARACHI				51,512,000	35,242,000	53,603,000
KQ2245	GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.					
A01	Employees Related Expenses.			32,786,000	18,668,000	38,731,000
A011	PAY	53	53	20,646,000	12,378,000	29,998,000
A011-1	Pay of Officer	29	29	17,615,000	8,649,000	24,355,000
A011-2	Pay of Other Staff	24	24	3,031,000	3,729,000	5,643,000
A012	ALLOWANCES			12,140,000	6,290,000	8,733,000
A012-1	Regular Allowances			12,140,000	6,290,000	8,633,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,363,000	1,950,000	2,430,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			1,311,000	828,000	1,231,000
A039	GENERAL			1,005,000	1,075,000	1,150,000
A13	Repairs and Maintenance			558,000	558,000	600,000
A131	MACHINERY AND EQUIPMENT			279,000	279,000	300,000
A132	FURNITURE AND FIXTURE			279,000	279,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE, METROVILL SITE KARACHI.				35,707,000	21,176,000	41,761,000
KQ2246	GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI					
A01	Employees Related Expenses.			38,736,000	26,591,000	41,870,000
A011	PAY	54	54	22,764,000	17,667,000	30,118,000
A011-1	Pay of Officer	29	29	17,869,000	11,110,000	24,176,000
A011-2	Pay of Other Staff	25	25	4,895,000	6,557,000	5,942,000
A012	ALLOWANCES			15,972,000	8,924,000	11,752,000
A012-1	Regular Allowances			15,970,000	8,924,000	11,650,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			1,145,000	1,153,000	1,386,000
A032	COMMUNICATIONS			44,000	44,000	53,000
A033	UTILITIES			129,000	35,000	203,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			953,000	1,055,000	1,110,000
A13	Repairs and Maintenance			454,000	454,000	550,000
A131	MACHINERY AND			225,000	225,000	250,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	300,000
	FIXTURE					
Total-GOVERNMENT DEGREE GIRLS COLLEGE, 7C ORANGI KARACHI				40,335,000	28,198,000	43,806,000
KQ2247	GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A01	Employees Related Expenses.			54,438,000	58,480,000	62,158,000
A011	PAY	62	62	22,078,000	38,823,000	38,184,000
A011-1	Pay of Officer	38	38	17,401,000	33,267,000	32,541,000
A011-2	Pay of Other Staff	24	24	4,677,000	5,556,000	5,643,000
A012	ALLOWANCES			32,360,000	19,657,000	23,974,000
A012-1	Regular Allowances			32,353,000	19,476,000	23,868,000
A012-2	Other Allowances (excluding			7,000	181,000	106,000
A03	Operating Expenses			2,292,000	2,421,000	1,787,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	24,000
A033	UTILITIES			160,000	39,000	183,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,091,000	2,341,000	1,560,000
A13	Repairs and Maintenance			1,607,000	1,607,000	1,150,000
A131	MACHINERY AND EQUIPMENT			573,000	573,000	400,000
A132	FURNITURE AND FIXTURE			593,000	593,000	500,000
A137	COMPUTER EQUIPMENT			441,000	441,000	250,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				58,337,000	62,508,000	65,095,000
KQ2248	GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI					
A01	Employees Related Expenses.			69,683,000	67,243,000	67,446,000
A011	PAY	65	65	33,351,000	44,462,000	40,661,000
A011-1	Pay of Officer	40	40	28,797,000	38,802,000	34,737,000
A011-2	Pay of Other Staff	25	25	4,554,000	5,660,000	5,924,000
A012	ALLOWANCES			36,332,000	22,781,000	26,785,000
A012-1	Regular Allowances			36,158,000	21,456,000	26,683,000
A012-2	Other Allowances (excluding			174,000	1,325,000	102,000
A03	Operating Expenses			1,696,000	1,761,000	1,758,000
A032	COMMUNICATIONS			76,000	76,000	79,000
A033	UTILITIES			163,000	78,000	199,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,438,000	1,588,000	1,460,000
A13	Repairs and Maintenance			1,176,000	1,176,000	963,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	463,000
A132	FURNITURE AND FIXTURE			735,000	735,000	500,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, GULISTAN JOHAR SCHEME 36 KARACHI				72,555,000	70,180,000	70,167,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2249	GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.					
A01	Employees Related Expenses.			54,479,000	48,098,000	53,503,000
A011	PAY	58	58	25,612,000	32,020,000	33,776,000
A011-1	Pay of Officer	34	34	20,837,000	26,771,000	28,133,000
A011-2	Pay of Other Staff	24	24	4,775,000	5,249,000	5,643,000
A012	ALLOWANCES			28,867,000	16,078,000	19,727,000
A012-1	Regular Allowances			28,667,000	15,878,000	19,527,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			3,263,000	2,800,000	2,374,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			613,000		674,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	100,000
A039	GENERAL			2,584,000	2,734,000	1,550,000
A09	Physical Assets					2,098,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					1,426,000
A13	Repairs and Maintenance			1,831,000	1,831,000	1,315,000
A131	MACHINERY AND EQUIPMENT			747,000	747,000	500,000
A132	FURNITURE AND FIXTURE			769,000	769,000	500,000
A137	COMPUTER EQUIPMENT			315,000	315,000	315,000
Total-GOVERNMENT DEGREE BOYS COLLEGE, JOGI MOR QUAIDABA LANDHI KARACHI.				59,573,000	52,729,000	59,290,000
KQ2250	GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI					
A01	Employees Related Expenses.			39,712,000	24,517,000	47,861,000
A011	PAY	69	69	20,079,000	16,046,000	36,954,000
A011-1	Pay of Officer	35	35	14,724,000	8,463,000	28,802,000
A011-2	Pay of Other Staff	34	34	5,355,000	7,583,000	8,152,000
A012	ALLOWANCES			19,633,000	8,471,000	10,907,000
A012-1	Regular Allowances			19,447,000	8,285,000	10,807,000
A012-2	Other Allowances (excluding			186,000	186,000	100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,602,000	1,570,000	2,053,000
A032	COMMUNICATIONS			83,000	83,000	159,000
A033	UTILITIES			335,000	203,000	388,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			1,128,000	1,228,000	1,450,000
A13	Repairs and Maintenance			487,000	487,000	1,100,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			134,000	134,000	500,000
A137	COMPUTER EQUIPMENT					200,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, SECTOR 34/2 KORANGI 1/2 KARACHI				41,801,000	26,574,000	51,014,000
KQ2251	GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C LANDHI KARACHI					
A01	Employees Related Expenses.			49,566,000	33,466,000	53,644,000
A011	PAY	71	71	26,618,000	21,818,000	39,109,000
A011-1	Pay of Officer	37	37	18,992,000	14,095,000	30,991,000
A011-2	Pay of Other Staff	34	34	7,626,000	7,723,000	8,118,000
A012	ALLOWANCES			22,948,000	11,648,000	14,535,000
A012-1	Regular Allowances			22,858,000	11,559,000	14,433,000
A012-2	Other Allowances (excluding			90,000	89,000	102,000
A03	Operating Expenses			4,072,000	3,836,000	2,227,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			468,000	130,000	524,000
A038	TRAVEL & TRANSPORTATION			69,000	69,000	69,000
A039	GENERAL			3,455,000	3,557,000	1,550,000
A13	Repairs and Maintenance			2,819,000	2,819,000	1,250,000
A131	MACHINERY AND EQUIPMENT			1,079,000	1,079,000	600,000
A132	FURNITURE AND FIXTURE			1,276,000	1,276,000	400,000
A137	COMPUTER EQUIPMENT			464,000	464,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE PLOT-22, 37/C				56,457,000	40,121,000	57,121,000
LANDHI KARACHI						
KQ2252	GOVERNMENT DEGREE BOYS COLLEGE BALDIA					
	TO HUB RIVER KARACHI					
A01	Employees Related Expenses.			45,858,000	40,240,000	50,919,000
A011	PAY	67	67	24,132,000	26,563,000	34,179,000
A011-1	Pay of Officer	33	33	18,913,000	19,864,000	26,146,000
A011-2	Pay of Other Staff	34	34	5,219,000	6,699,000	8,033,000
A012	ALLOWANCES			21,726,000	13,677,000	16,740,000
A012-1	Regular Allowances			21,726,000	13,541,000	16,640,000
A012-2	Other Allowances (excluding				136,000	100,000
A03	Operating Expenses			1,836,000	1,488,000	1,960,000
A032	COMMUNICATIONS			38,000	38,000	52,000
A033	UTILITIES			652,000	234,000	718,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,127,000	1,197,000	1,170,000
A13	Repairs and Maintenance			1,334,000	1,334,000	600,000
A131	MACHINERY AND			177,000	177,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			184,000	184,000	200,000
	FIXTURE					
A137	COMPUTER			973,000	973,000	200,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE BOYS COLLEGE BALDIA				49,028,000	43,062,000	53,479,000
TO HUB RIVER KARACHI						
KQ2253	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T					
	INDUSTRIAL AREA KARACHI.					
A01	Employees Related Expenses.			30,748,000	24,346,000	35,369,000
A011	PAY	43	43	17,954,000	16,208,000	24,942,000
A011-1	Pay of Officer	25	25	14,378,000	11,284,000	20,624,000
A011-2	Pay of Other Staff	18	18	3,576,000	4,924,000	4,318,000
A012	ALLOWANCES			12,794,000	8,138,000	10,427,000
A012-1	Regular Allowances			12,781,000	8,138,000	10,327,000
A012-2	Other Allowances (excluding			13,000		100,000
A03	Operating Expenses			1,055,000	907,000	1,345,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			266,000	48,000	310,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			670,000	740,000	910,000
A13	Repairs and Maintenance			644,000	644,000	750,000
A131	MACHINERY AND EQUIPMENT			325,000	325,000	350,000
A132	FURNITURE AND FIXTURE			319,000	319,000	400,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.				32,447,000	25,897,000	37,464,000
KQ2254	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			36,306,000	22,498,000	38,758,000
A011	PAY	56	56	22,336,000	14,998,000	28,397,000
A011-1	Pay of Officer	24	24	18,505,000	8,585,000	20,946,000
A011-2	Pay of Other Staff	32	32	3,831,000	6,413,000	7,451,000
A012	ALLOWANCES			13,970,000	7,500,000	10,361,000
A012-1	Regular Allowances			13,970,000	7,500,000	10,261,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,149,000	951,000	1,331,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			289,000	31,000	334,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			777,000	837,000	910,000
A13	Repairs and Maintenance			377,000	377,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE AT KMC LIAQUATABAD KARACHI				37,832,000	23,826,000	40,589,000
KQ2255	GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			64,025,000	61,994,000	64,805,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	64	64	30,092,000	41,022,000	39,510,000
A011-1	Pay of Officer	40	40	25,872,000	34,937,000	33,868,000
A011-2	Pay of Other Staff	24	24	4,220,000	6,085,000	5,642,000
A012	ALLOWANCES			33,933,000	20,972,000	25,295,000
A012-1	Regular Allowances			33,933,000	20,287,000	25,195,000
A012-2	Other Allowances (excluding				685,000	100,000
A03	Operating Expenses			1,291,000	1,968,000	2,194,000
A032	COMMUNICATIONS			61,000	61,000	136,000
A033	UTILITIES			208,000	37,000	238,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,003,000	1,851,000	1,800,000
A13	Repairs and Maintenance			840,000	840,000	1,000,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	500,000
A132	FURNITURE AND FIXTURE			420,000	420,000	500,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE, GULSHAN-E-IQBAL KARACHI				66,156,000	64,802,000	67,999,000
KQ2256	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E-HIJRI KARACHI					
A01	Employees Related Expenses.			65,668,000	64,891,000	63,970,000
A011	PAY	69	69	31,428,000	43,471,000	37,858,000
A011-1	Pay of Officer	36	36	24,837,000	35,935,000	30,138,000
A011-2	Pay of Other Staff	33	33	6,591,000	7,536,000	7,720,000
A012	ALLOWANCES			34,240,000	21,420,000	26,112,000
A012-1	Regular Allowances			34,240,000	21,420,000	26,012,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,832,000	3,090,000	2,117,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			275,000	33,000	316,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	120,000
A039	GENERAL			2,370,000	2,870,000	1,610,000
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					765,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,912,000	1,912,000	1,100,000
A131	MACHINERY AND			984,000	984,000	600,000
	EQUIPMENT					
A132	FURNITURE AND			928,000	928,000	500,000
	FIXTURE					
Total-GOVERNMENT DEGREE BOYS COLLEGE				70,412,000	69,893,000	68,824,000
GULZAR-E-HIJRI KARACHI						
KQ2257	GOVERNMENT DEGREE COLLEGE JANGLE SHAH					
	KEAMARI KARACHI					
A01	Employees Related Expenses.			42,118,000	39,613,000	46,718,000
A011	PAY	65	65	21,317,000	26,362,000	30,312,000
A011-1	Pay of Officer	25	25	14,463,000	18,784,000	20,982,000
A011-2	Pay of Other Staff	40	40	6,854,000	7,578,000	9,330,000
A012	ALLOWANCES			20,801,000	13,251,000	16,406,000
A012-1	Regular Allowances			20,801,000	13,251,000	16,306,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,279,000	1,482,000	2,040,000
A032	COMMUNICATIONS			63,000	63,000	138,000
A033	UTILITIES			269,000	22,000	372,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			928,000	1,378,000	1,510,000
A13	Repairs and Maintenance			471,000	471,000	900,000
A131	MACHINERY AND			225,000	225,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			246,000	246,000	500,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE COLLEGE JANGLE SHAH				43,868,000	41,566,000	49,658,000
KEAMARI KARACHI						
KQ2258	GOVERNMENT DEGREE BOYS COLLEGE 5L					
	NEW KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			56,385,000	55,988,000	62,689,000
A011	PAY	83	83	26,816,000	37,347,000	39,811,000
A011-1	Pay of Officer	34	34	20,390,000	30,342,000	28,766,000
A011-2	Pay of Other Staff	49	49	6,426,000	7,005,000	11,045,000
A012	ALLOWANCES			29,569,000	18,641,000	22,878,000
A012-1	Regular Allowances			29,400,000	18,388,000	22,778,000
A012-2	Other Allowances (excluding			169,000	253,000	100,000
A03	Operating Expenses			2,657,000	2,672,000	2,166,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			408,000	103,000	451,000
A038	TRAVEL &			47,000	47,000	20,000
	TRANSPORTATION					
A039	GENERAL			2,121,000	2,441,000	1,610,000
A13	Repairs and Maintenance			2,076,000	2,076,000	1,100,000
A131	MACHINERY AND			574,000	574,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			840,000	840,000	500,000
	FIXTURE					
A137	COMPUTER			662,000	662,000	200,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KARACHI				61,118,000	60,736,000	65,955,000
KQ2259	GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI					
A01	Employees Related Expenses.			73,664,000	73,027,000	78,197,000
A011	PAY	82	82	32,928,000	48,802,000	48,362,000
A011-1	Pay of Officer	47	47	25,063,000	40,539,000	40,326,000
A011-2	Pay of Other Staff	35	35	7,865,000	8,263,000	8,036,000
A012	ALLOWANCES			40,736,000	24,225,000	29,835,000
A012-1	Regular Allowances			40,736,000	24,225,000	29,735,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,759,000	1,326,000	1,999,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			557,000	69,000	617,000
A038	TRAVEL &			19,000	19,000	20,000
	TRANSPORTATION					
A039	GENERAL			1,133,000	1,188,000	1,310,000
A13	Repairs and Maintenance			706,000	706,000	800,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-GOVERNMENT SHAHEED-E-MILLAT DEGREE GIRLS COLLEGE KARACHI				76,129,000	75,059,000	80,996,000
KQ2260	GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI					
A01	Employees Related Expenses.			37,690,000	30,146,000	37,052,000
A011	PAY	47	47	17,667,000	20,126,000	24,561,000
A011-1	Pay of Officer	26	26	13,547,000	15,641,000	19,724,000
A011-2	Pay of Other Staff	21	21	4,120,000	4,485,000	4,837,000
A012	ALLOWANCES			20,023,000	10,020,000	12,491,000
A012-1	Regular Allowances			19,970,000	9,967,000	12,391,000
A012-2	Other Allowances (excluding			53,000	53,000	100,000
A03	Operating Expenses			2,417,000	2,337,000	1,931,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			173,000	43,000	243,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			2,169,000	2,219,000	1,610,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			1,499,000	1,499,000	1,000,000
A131	MACHINERY AND EQUIPMENT			686,000	686,000	500,000
A132	FURNITURE AND FIXTURE			813,000	813,000	500,000
Total-GOVERNMENT INTER SCIENCE, ARTS & COMMERC COLLEGE LANDHI 36 B KARACHI				41,606,000	34,482,000	39,983,000
KQ2261	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI					
A01	Employees Related Expenses.			49,823,000	31,472,000	49,336,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	54	53	28,656,000	21,052,000	35,629,000
A011-1	Pay of Officer	39	38	25,214,000	17,407,000	32,069,000
A011-2	Pay of Other Staff	15	15	3,442,000	3,645,000	3,560,000
A012	ALLOWANCES			21,167,000	10,420,000	13,707,000
A012-1	Regular Allowances			21,130,000	10,383,000	13,607,000
A012-2	Other Allowances (excluding			37,000	37,000	100,000
A03	Operating Expenses			3,092,000	3,422,000	2,246,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			325,000	135,000	373,000
A038	TRAVEL & TRANSPORTATION			56,000	56,000	56,000
A039	GENERAL			2,647,000	3,167,000	1,750,000
A13	Repairs and Maintenance			1,458,000	1,458,000	1,000,000
A131	MACHINERY AND EQUIPMENT			720,000	720,000	500,000
A132	FURNITURE AND FIXTURE			738,000	738,000	500,000
Total-GOVERNMENT DEGREE COMMERCE COLLEGE RAZZAQ ABAD KARACHI				54,373,000	36,352,000	52,582,000
KQ2262	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI					
A01	Employees Related Expenses.			48,486,000	32,848,000	50,806,000
A011	PAY	61	61	25,085,000	21,835,000	36,914,000
A011-1	Pay of Officer	38	38	20,559,000	16,792,000	31,537,000
A011-2	Pay of Other Staff	23	23	4,526,000	5,043,000	5,377,000
A012	ALLOWANCES			23,401,000	11,013,000	13,892,000
A012-1	Regular Allowances			23,401,000	11,013,000	13,792,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,584,000	1,361,000	1,838,000
A032	COMMUNICATIONS			63,000	63,000	65,000
A033	UTILITIES			473,000	70,000	543,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,029,000	1,209,000	1,210,000
A13	Repairs and Maintenance			460,000	460,000	550,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			138,000	138,000	200,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				50,530,000	34,669,000	53,194,000
KQ2263	GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI					
A01	Employees Related Expenses.			37,563,000	18,784,000	34,024,000
A011	PAY	40	40	20,530,000	12,290,000	25,422,000
A011-1	Pay of Officer	28	28	18,329,000	9,093,000	22,669,000
A011-2	Pay of Other Staff	12	12	2,201,000	3,197,000	2,753,000
A012	ALLOWANCES			17,033,000	6,494,000	8,602,000
A012-1	Regular Allowances			16,679,000	6,140,000	8,502,000
A012-2	Other Allowances (excluding			354,000	354,000	100,000
A03	Operating Expenses			1,488,000	1,071,000	2,552,000
A032	COMMUNICATIONS			88,000	88,000	92,000
A033	UTILITIES			884,000	397,000	930,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			497,000	567,000	1,510,000
A13	Repairs and Maintenance			691,000	691,000	1,300,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	500,000
A132	FURNITURE AND FIXTURE			338,000	338,000	600,000
A137	COMPUTER EQUIPMENT					200,000
Total-GGOVERNMENT DEGREE COLLEGE (COMMERCE) FOR WOMEN SECTOR C-1 MALIR KARACHI				39,742,000	20,546,000	37,876,000
KQ2264	GOVERNMENT DEGREE GIRLS COLLEGE LINES AREA KARACHI					
A01	Employees Related Expenses.			46,967,000	33,778,000	45,374,000
A011	PAY	64	63	24,618,000	22,486,000	31,178,000
A011-1	Pay of Officer	29	28	17,135,000	15,764,000	22,850,000
A011-2	Pay of Other Staff	35	35	7,483,000	6,722,000	8,328,000
A012	ALLOWANCES			22,349,000	11,292,000	14,196,000
A012-1	Regular Allowances			22,347,000	11,292,000	14,094,000
A012-2	Other Allowances (excluding			2,000		102,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,972,000	2,172,000	1,642,000
A032	COMMUNICATIONS			48,000	48,000	62,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,905,000	2,105,000	1,560,000
A13	Repairs and Maintenance			1,260,000	1,260,000	900,000
A131	MACHINERY AND EQUIPMENT			630,000	630,000	400,000
A132	FURNITURE AND FIXTURE			630,000	630,000	500,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE LINES				50,199,000	37,210,000	47,916,000
AREA KARACHI						
KQ2265	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWN KARACHI					
A01	Employees Related Expenses.			46,210,000	39,578,000	51,790,000
A011	PAY	66	66	24,266,000	25,938,000	35,518,000
A011-1	Pay of Officer	32	32	16,422,000	15,398,000	27,507,000
A011-2	Pay of Other Staff	34	34	7,844,000	10,540,000	8,011,000
A012	ALLOWANCES			21,944,000	13,640,000	16,272,000
A012-1	Regular Allowances			21,651,000	13,347,000	16,172,000
A012-2	Other Allowances (excluding			293,000	293,000	100,000
A03	Operating Expenses			3,272,000	3,329,000	2,241,000
A032	COMMUNICATIONS			123,000	123,000	104,000
A033	UTILITIES			423,000	280,000	477,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	50,000
A039	GENERAL			2,652,000	2,852,000	1,610,000
A13	Repairs and Maintenance			733,000	733,000	800,000
A131	MACHINERY AND EQUIPMENT			360,000	360,000	400,000
A132	FURNITURE AND FIXTURE			373,000	373,000	400,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SURJANI				50,215,000	43,640,000	54,831,000
TOWN KARACHI						
KQ2266	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI					
A01	Employees Related Expenses.			50,642,000	36,382,000	52,850,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	70	70	26,406,000	24,108,000	37,477,000
A011-1	Pay of Officer	36	36	19,874,000	17,139,000	29,484,000
A011-2	Pay of Other Staff	34	34	6,532,000	6,969,000	7,993,000
A012	ALLOWANCES			24,236,000	12,274,000	15,373,000
A012-1	Regular Allowances			24,136,000	12,174,000	15,273,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			1,336,000	1,702,000	1,500,000
A032	COMMUNICATIONS			55,000	55,000	61,000
A033	UTILITIES			162,000	68,000	203,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			1,079,000	1,539,000	1,196,000
A13	Repairs and Maintenance			594,000	594,000	700,000
A131	MACHINERY AND EQUIPMENT			283,000	283,000	300,000
A132	FURNITURE AND FIXTURE			311,000	311,000	400,000
Total-GOVERNMENT DEGREE BOYS COLLEGE KONKAR MALIR KARACHI				52,572,000	38,678,000	55,050,000
KQ2267	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI					
A01	Employees Related Expenses.			35,749,000	19,941,000	47,504,000
A011	PAY	69	69	22,778,000	13,125,000	37,917,000
A011-1	Pay of Officer	37	37	17,865,000	6,584,000	30,345,000
A011-2	Pay of Other Staff	32	32	4,913,000	6,541,000	7,572,000
A012	ALLOWANCES			12,971,000	6,816,000	9,587,000
A012-1	Regular Allowances			12,971,000	6,816,000	9,487,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,361,000	1,148,000	1,652,000
A032	COMMUNICATIONS			52,000	52,000	61,000
A033	UTILITIES			304,000	21,000	411,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			986,000	1,056,000	1,160,000
A13	Repairs and Maintenance			364,000	364,000	450,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			154,000	154,000	200,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				37,474,000	21,453,000	49,606,000
KQ2268	GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			60,170,000	44,899,000	61,624,000
A011	PAY	73	73	29,279,000	29,838,000	43,017,000
A011-1	Pay of Officer	42	42	23,761,000	22,383,000	35,914,000
A011-2	Pay of Other Staff	31	31	5,518,000	7,455,000	7,103,000
A012	ALLOWANCES			30,891,000	15,061,000	18,607,000
A012-1	Regular Allowances			30,791,000	14,961,000	18,507,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			2,837,000	2,681,000	2,282,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			669,000	363,000	706,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A039	GENERAL			2,097,000	2,247,000	1,500,000
A13	Repairs and Maintenance			1,715,000	1,715,000	1,000,000
A131	MACHINERY AND EQUIPMENT			815,000	815,000	500,000
A132	FURNITURE AND FIXTURE			900,000	900,000	500,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE BLOCK-K NORTH NAZIMABAD KARACHI				64,722,000	49,295,000	64,906,000
KQ2269	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI					
A01	Employees Related Expenses.			49,058,000	42,412,000	55,895,000
A011	PAY	71	71	23,943,000	28,515,000	38,496,000
A011-1	Pay of Officer	37	37	17,806,000	22,065,000	30,345,000
A011-2	Pay of Other Staff	34	34	6,137,000	6,450,000	8,151,000
A012	ALLOWANCES			25,115,000	13,897,000	17,399,000
A012-1	Regular Allowances			25,115,000	13,897,000	17,299,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			514,000	792,000	1,135,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	65,000
A033	UTILITIES			103,000	21,000	140,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			358,000	718,000	910,000
A09	Physical Assets					928,500
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					704,500
A13	Repairs and Maintenance			377,000	377,000	600,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI				49,949,000	43,581,000	58,558,500
KQ2270	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI					
A01	Employees Related Expenses.			45,382,000	23,570,000	49,223,000
A011	PAY	71	71	26,743,000	15,438,000	38,338,000
A011-1	Pay of Officer	37	37	20,406,000	9,339,000	30,345,000
A011-2	Pay of Other Staff	34	34	6,337,000	6,099,000	7,993,000
A012	ALLOWANCES			18,639,000	8,132,000	10,885,000
A012-1	Regular Allowances			18,531,000	8,025,000	10,783,000
A012-2	Other Allowances (excluding			108,000	107,000	102,000
A03	Operating Expenses			1,813,000	2,072,000	2,017,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			159,000	38,000	233,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			1,574,000	1,954,000	1,700,000
A09	Physical Assets					1,637,000
A092	COMPUTER EQUIPMENT					672,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					765,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			945,000	945,000	841,000
A131	MACHINERY AND			420,000	420,000	441,000
	EQUIPMENT					
A132	FURNITURE AND			525,000	525,000	400,000
	FIXTURE					
Total-GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				48,140,000	26,587,000	53,718,000
KQ2271	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI					
A01	Employees Related Expenses.			49,930,000	43,280,000	56,700,000
A011	PAY	71	71	25,359,000	28,824,000	38,791,000
A011-1	Pay of Officer	37	37	19,091,000	21,603,000	30,524,000
A011-2	Pay of Other Staff	34	34	6,268,000	7,221,000	8,267,000
A012	ALLOWANCES			24,571,000	14,456,000	17,909,000
A012-1	Regular Allowances			24,569,000	14,456,000	17,807,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			4,252,000	4,487,000	3,225,000
A032	COMMUNICATIONS			88,000	88,000	93,000
A033	UTILITIES			568,000	33,000	639,000
A038	TRAVEL &			710,000	710,000	683,000
	TRANSPORTATION					
A039	GENERAL			2,886,000	3,656,000	1,810,000
A13	Repairs and Maintenance			3,845,000	3,845,000	1,200,000
A131	MACHINERY AND			1,710,000	1,710,000	600,000
	EQUIPMENT					
A132	FURNITURE AND			1,654,000	1,654,000	400,000
	FIXTURE					
A137	COMPUTER			481,000	481,000	200,000
	EQUIPMENT					
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRAHIM HYDRI KARACHI				58,027,000	51,612,000	61,125,000
KQ2273	BIBI ASIFA GOVERNMENT GIRLS COLLEGE MUZAFFARAB LANDHI KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			27,224,000	13,190,000	40,828,000
A011	PAY	57	57	13,887,000	8,169,000	34,673,000
A011-1	Pay of Officer	35	35	12,039,000	5,965,000	29,270,000
A011-2	Pay of Other Staff	22	22	1,848,000	2,204,000	5,403,000
A012	ALLOWANCES			13,337,000	5,021,000	6,155,000
A012-1	Regular Allowances			13,337,000	4,536,000	6,055,000
A012-2	Other Allowances (excluding				485,000	100,000
A03	Operating Expenses			1,321,000	2,305,000	2,450,000
A032	COMMUNICATIONS			101,000	301,000	208,000
A033	UTILITIES			789,000	203,000	872,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			411,000	1,781,000	1,350,000
A13	Repairs and Maintenance			232,000	832,000	800,000
A131	MACHINERY AND			116,000	416,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	416,000	400,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-BIBI ASIFA GOVERNMENT GIRLS COLLEGE				28,777,000	16,327,000	44,078,000
MUZAFFARAB LANDHI KARACHI						
KQ2275	NUSRAT BHUTTO GOVERNMENT DEGREE BOYS					
	COLLEGE, LAYRI KARACHI					
A01	Employees Related Expenses.			60,828,000	23,573,000	51,691,000
A011	PAY	71	71	45,770,000	15,556,000	38,842,000
A011-1	Pay of Officer	37	37	37,758,000	11,263,000	30,487,000
A011-2	Pay of Other Staff	34	34	8,012,000	4,293,000	8,355,000
A012	ALLOWANCES			15,058,000	8,017,000	12,849,000
A012-1	Regular Allowances			15,058,000	8,017,000	12,749,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,901,000	1,695,000	2,230,000
A032	COMMUNICATIONS			101,000	101,000	108,000
A033	UTILITIES			789,000	203,000	872,000
A039	GENERAL			1,011,000	1,391,000	1,250,000
A13	Repairs and Maintenance					600,000
A131	MACHINERY AND					200,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND					300,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-NUSRAT BHUTTO GOVERNMENT DEGREE BOYS				62,729,000	25,268,000	54,521,000
COLLEGE, LAYRI KARACHI						
KQ2276	SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS					
	DEGREE COLLEGE LYARI KARACHI					
A01	Employees Related Expenses.			38,802,000	15,097,000	44,993,000
A011	PAY	66	66	27,834,000	9,941,000	36,798,000
A011-1	Pay of Officer	36	36	20,487,000	6,145,000	29,447,000
A011-2	Pay of Other Staff	30	30	7,347,000	3,796,000	7,351,000
A012	ALLOWANCES			10,968,000	5,156,000	8,195,000
A012-1	Regular Allowances			10,968,000	5,156,000	8,095,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,301,000	1,685,000	2,530,000
A032	COMMUNICATIONS			101,000	101,000	208,000
A033	UTILITIES			789,000	203,000	872,000
A038	TRAVEL &			25,000	25,000	100,000
	TRANSPORTATION					
A039	GENERAL			386,000	1,356,000	1,350,000
A13	Repairs and Maintenance				1,100,000	1,000,000
A131	MACHINERY AND				400,000	400,000
	EQUIPMENT					
A132	FURNITURE AND				400,000	400,000
	FIXTURE					
A137	COMPUTER				300,000	200,000
	EQUIPMENT					
Total-SHAHEED BENAZIR BHUTTO GOVERNMENT GIRLS				40,103,000	17,882,000	48,523,000
DEGREE COLLEGE LYARI KARACHI						
KQ2277	GOVT. DEGREE BOYS COLLEGE					
	SCHEME-33 GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			34,380,000	33,538,000	43,033,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	44	44	18,151,000	22,709,000	29,376,000
A011-1	Pay of Officer	30	30	14,495,000	19,697,000	25,862,000
A011-2	Pay of Other Staff	14	14	3,656,000	3,012,000	3,514,000
A012	ALLOWANCES			16,229,000	10,829,000	13,657,000
A012-1	Regular Allowances			16,229,000	10,829,000	13,557,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,598,000	1,534,000	1,835,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,057,000	1,127,000	1,250,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVT. DEGREE BOYS COLLEGE SCHEME-33 GULSHAN-E-IQBAL KARACHI				36,318,000	35,412,000	45,268,000
KQ2278	GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			29,654,000	32,094,000	33,504,000
A011	PAY	35	35	17,454,000	21,347,000	21,802,000
A011-1	Pay of Officer	21	21	13,741,000	17,464,000	18,268,000
A011-2	Pay of Other Staff	14	14	3,713,000	3,883,000	3,534,000
A012	ALLOWANCES			12,200,000	10,747,000	11,702,000
A012-1	Regular Allowances			12,198,000	10,747,000	11,600,000
A012-2	Other Allowances (excluding			2,000		102,000
A03	Operating Expenses			1,403,000	3,352,000	1,631,000
A032	COMMUNICATIONS			89,000	89,000	94,000
A033	UTILITIES			61,000	400,000	117,000
A038	TRAVEL & TRANSPORTATION			1,000	301,000	120,000
A039	GENERAL			1,252,000	2,562,000	1,300,000
A13	Repairs and Maintenance			1,537,000	2,287,000	1,100,000
A131	MACHINERY AND EQUIPMENT			464,000	764,000	450,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			735,000	985,000	400,000
A137	COMPUTER EQUIPMENT			338,000	538,000	250,000
Total-GOVT.DEGREE BOYS COLLEGE IBRAHIM HYDERI KARACHI				32,594,000	37,733,000	36,235,000
KQ2279	GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			34,679,000	36,092,000	35,496,000
A011	PAY	33	33	17,197,000	24,058,000	20,768,000
A011-1	Pay of Officer	22	22	14,309,000	20,976,000	18,010,000
A011-2	Pay of Other Staff	11	11	2,888,000	3,082,000	2,758,000
A012	ALLOWANCES			17,482,000	12,034,000	14,728,000
A012-1	Regular Allowances			17,482,000	11,779,000	14,628,000
A012-2	Other Allowances (excluding				255,000	100,000
A03	Operating Expenses			1,709,000	2,005,000	1,835,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,598,000	1,250,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVT. DEGREE GIRLS COLLEGE SHAH NAWAZ SHER GOTH GULSHAN-E-IQBAL KARACHI				36,728,000	38,437,000	37,731,000
KQ2280	GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI					
A01	Employees Related Expenses.			22,175,000	14,654,000	25,150,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	14,544,000	9,837,000	18,588,000
A011-1	Pay of Officer	19	19	11,673,000	6,466,000	15,786,000
A011-2	Pay of Other Staff	11	11	2,871,000	3,371,000	2,802,000
A012	ALLOWANCES			7,631,000	4,817,000	6,562,000
A012-1	Regular Allowances			7,631,000	4,817,000	6,462,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,709,000	1,635,000	1,835,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,228,000	1,250,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVT. DEGREE GIRLS COLLEGE LIAQATABAD KARACHI (PREMISES APWA GOVT. GIRLS HIGH SCHOOL) KARACHI				24,224,000	17,229,000	27,385,000
KQ2302	GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI					
A01	Employees Related Expenses.			15,704,000	4,507,000	17,624,000
A011	PAY	26	26	10,592,000	3,049,000	14,960,000
A011-1	Pay of Officer	16	16	7,920,000	2,739,000	12,659,000
A011-2	Pay of Other Staff	10	10	2,672,000	310,000	2,301,000
A012	ALLOWANCES			5,112,000	1,458,000	2,664,000
A012-1	Regular Allowances			5,112,000	1,458,000	2,564,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,709,000	1,627,000	1,835,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,220,000	1,250,000
A13	Repairs and Maintenance			340,000	340,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT GIRLS COLLEGE, SINGER CHOWRANGI, SHARAFI GOTH, KARACHI				17,753,000	6,474,000	19,859,000
KQ2303	GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI					
A01	Employees Related Expenses.			14,976,000	11,235,000	24,193,000
A011	PAY	30	30	9,988,000	7,596,000	19,337,000
A011-1	Pay of Officer	20	20	7,316,000	7,084,000	17,036,000
A011-2	Pay of Other Staff	10	10	2,672,000	512,000	2,301,000
A012	ALLOWANCES			4,988,000	3,639,000	4,856,000
A012-1	Regular Allowances			4,988,000	3,639,000	4,756,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,709,000	1,925,000	1,938,000
A032	COMMUNICATIONS			125,000	125,000	185,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,518,000	1,300,000
A13	Repairs and Maintenance			340,000	340,000	800,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	300,000
A132	FURNITURE AND FIXTURE			170,000	170,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE COLLEGE, KAMAL KHAN JOKHIO, GADAP TOWN, KARACHI				17,025,000	13,500,000	26,931,000
KQ2304	GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI					
A01	Employees Related Expenses.			15,625,000	3,318,000	16,020,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	11,172,000	2,793,000	14,278,000
A011-1	Pay of Officer	15	15	8,500,000	2,125,000	11,977,000
A011-2	Pay of Other Staff	10	10	2,672,000	668,000	2,301,000
A012	ALLOWANCES			4,453,000	525,000	1,742,000
A012-1	Regular Allowances			4,453,000	525,000	1,642,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,709,000	1,575,000	1,835,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,168,000	1,250,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVT DEGREE BOYS COLLEGE, MUZAFFARABAD LANDHI, KARACHI				17,674,000	5,233,000	18,255,000
KQ2305	GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI					
A01	Employees Related Expenses.			18,581,000	26,977,000	30,328,000
A011	PAY	30	30	9,988,000	18,185,000	19,337,000
A011-1	Pay of Officer	20	20	7,316,000	16,249,000	17,036,000
A011-2	Pay of Other Staff	10	10	2,672,000	1,936,000	2,301,000
A012	ALLOWANCES			8,593,000	8,792,000	10,991,000
A012-1	Regular Allowances			8,593,000	8,783,000	10,882,000
A012-2	Other Allowances (excluding				9,000	109,000
A03	Operating Expenses			1,709,000	2,215,000	2,438,000
A032	COMMUNICATIONS			125,000	125,000	185,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,808,000	1,800,000
A13	Repairs and Maintenance			340,000	340,000	1,000,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			170,000	170,000	500,000
Total-GOVT DEGREE SCIENCE & ARS COLLEGE HIJRAT COLONY, SADDAR TOWN, KARACHI				20,630,000	29,532,000	33,766,000
KQ2306	GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI					
A01	Employees Related Expenses.			14,838,000	3,068,000	16,630,000
A011	PAY	26	26	9,988,000	2,497,000	14,960,000
A011-1	Pay of Officer	16	16	7,316,000	1,829,000	12,659,000
A011-2	Pay of Other Staff	10	10	2,672,000	668,000	2,301,000
A012	ALLOWANCES			4,850,000	571,000	1,670,000
A012-1	Regular Allowances			4,850,000	571,000	1,570,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,494,000	1,360,000	1,715,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			953,000	953,000	1,130,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVT GIRLS DEGREE COLLEGE CATTLE COLONY, BIN QASIM TOWN, KARACHI				16,672,000	4,768,000	18,745,000
KQ2338	GOVERNMENT DEGREE BOYS COLLEGE SECTOR 11-A, NORTH KARACHI					
A01	Employees Related Expenses.			18,575,000	14,734,000	23,120,000
A011	PAY	27	27	11,876,000	9,929,000	16,955,000
A011-1	Pay of Officer	18	18	9,673,000	8,448,000	14,848,000
A011-2	Pay of Other Staff	9	9	2,203,000	1,481,000	2,107,000
A012	ALLOWANCES			6,699,000	4,805,000	6,165,000
A012-1	Regular Allowances			6,699,000	4,805,000	6,065,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,373,000	1,294,000	1,615,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			932,000	987,000	1,080,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT DEGREE BOYS COLLEGE				20,288,000	16,368,000	25,135,000
SECTOR 11-A, NORTH KARACHI						
KQ2339	GOVERNMENT GIRLS DEGREE COLLEGE, SECTOR 9-E, BALDIA TOWN, KARACHI					
A01	Employees Related Expenses.			19,068,000	4,893,000	19,203,000
A011	PAY	26	26	11,826,000	3,293,000	16,295,000
A011-1	Pay of Officer	17	17	9,612,000	1,669,000	14,166,000
A011-2	Pay of Other Staff	9	9	2,214,000	1,624,000	2,129,000
A012	ALLOWANCES			7,242,000	1,600,000	2,908,000
A012-1	Regular Allowances			7,242,000	1,600,000	2,808,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,262,000	1,508,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			821,000	1,201,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE,				20,670,000	6,741,000	21,138,000
SECTOR 9-E, BALDIA TOWN, KARACHI						
KQ2340	GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI					
A01	Employees Related Expenses.			38,090,000	6,338,000	38,968,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	62	61	19,246,000	4,600,000	34,747,000
A011-1	Pay of Officer	35	34	15,813,000	3,742,000	28,320,000
A011-2	Pay of Other Staff	27	27	3,433,000	858,000	6,427,000
A012	ALLOWANCES			18,844,000	1,738,000	4,221,000
A012-1	Regular Allowances			18,844,000	1,738,000	4,121,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	2,472,000	2,408,000
A032	COMMUNICATIONS			125,000	125,000	185,000
A033	UTILITIES			236,000	302,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	180,000	200,000
A039	GENERAL			710,000	1,865,000	1,750,000
A09	Physical Assets			1,085,000	1,085,000	
A092	COMPUTER EQUIPMENT			537,000	537,000	
A096	PURCHASE OF PLANT & MACHINERY			198,000	198,000	
A097	PURCHASE FURNITURE & FIXTURE			350,000	350,000	
A13	Repairs and Maintenance			340,000	1,240,000	1,100,000
A131	MACHINERY AND EQUIPMENT			170,000	470,000	400,000
A132	FURNITURE AND FIXTURE			170,000	470,000	500,000
A137	COMPUTER EQUIPMENT				300,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, BLOCK-N NORTH NAZIMABAD, KARACHI				40,666,000	11,135,000	42,476,000
KQ2341	GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI					
A01	Employees Related Expenses.			19,935,000	21,510,000	31,984,000
A011	PAY	32	32	12,102,000	14,162,000	23,127,000
A011-1	Pay of Officer	23	23	9,899,000	11,187,000	21,020,000
A011-2	Pay of Other Staff	9	9	2,203,000	2,975,000	2,107,000
A012	ALLOWANCES			7,833,000	7,348,000	8,857,000
A012-1	Regular Allowances			7,533,000	7,048,000	8,757,000
A012-2	Other Allowances (excluding			300,000	300,000	100,000
A03	Operating Expenses			2,143,000	2,079,000	2,435,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			1,702,000	1,772,000	1,900,000
A09	Physical Assets					1,770,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					1,322,000
A13	Repairs and Maintenance			840,000	840,000	800,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	400,000
A132	FURNITURE AND FIXTURE			420,000	420,000	400,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE, GULSHAN-E- HADEED, KARACHI				22,918,000	24,429,000	36,989,000
KQ2342	GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO CHANNO, KARACHI					
A01	Employees Related Expenses.			17,739,000	9,005,000	23,440,000
A011	PAY	29	29	11,102,000	6,004,000	19,143,000
A011-1	Pay of Officer	20	20	8,899,000	4,796,000	17,036,000
A011-2	Pay of Other Staff	9	9	2,203,000	1,208,000	2,107,000
A012	ALLOWANCES			6,637,000	3,001,000	4,297,000
A012-1	Regular Allowances			6,637,000	3,001,000	4,197,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	2,027,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	1,720,000	1,000,000
A09	Physical Assets					904,000
A092	COMPUTER EQUIPMENT					672,000
A096	PURCHASE OF PLANT & MACHINERY					32,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			340,000	740,000	700,000
A131	MACHINERY AND			170,000	370,000	300,000
	EQUIPMENT					
A132	FURNITURE AND			170,000	370,000	300,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT GIRLS DEGREE COLLEGE, DARSANO				19,230,000	11,772,000	26,579,000
CHANNO, KARACHI						
KQ2343	GOVERNMENT DEGREE COLLEGE FOR WOMEN					
	KORANGI NO.6 KARACHI					
A01	Employees Related Expenses.			17,271,000	3,482,000	21,281,000
A011	PAY	29	29	11,102,000	2,776,000	19,365,000
A011-1	Pay of Officer	20	20	8,899,000	2,225,000	17,258,000
A011-2	Pay of Other Staff	9	9	2,203,000	551,000	2,107,000
A012	ALLOWANCES			6,169,000	706,000	1,916,000
A012-1	Regular Allowances			6,169,000	706,000	1,816,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,017,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL &			80,000	80,000	130,000
	TRANSPORTATION					
A039	GENERAL			710,000	710,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND			170,000	170,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			170,000	170,000	200,000
	FIXTURE					
Total-GOVERNMENT DEGREE COLLEGE FOR WOMEN				18,762,000	4,839,000	23,216,000
KORANGI NO.6 KARACHI						
KX0642	SHAHEED NASEEM AHMED KHARL GOVERNMENT					
	SUPERIOR SCIENCE COLLEGE, KHAIRPUR					
A01	Employees Related Expenses.			120,427,000	106,320,000	95,077,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	89	89	59,999,000	72,077,000	52,122,000
A011-1	Pay of Officer	49	49	46,485,000	62,176,000	42,548,000
A011-2	Pay of Other Staff	40	40	13,514,000	9,901,000	9,574,000
A012	ALLOWANCES			60,428,000	34,243,000	42,955,000
A012-1	Regular Allowances			60,424,000	34,241,000	42,853,000
A012-2	Other Allowances (excluding			4,000	2,000	102,000
A03	Operating Expenses			789,000	1,386,000	1,403,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			317,000	24,000	372,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			358,000	1,248,000	910,000
A13	Repairs and Maintenance			1,131,000	1,131,000	900,000
A131	MACHINERY AND EQUIPMENT			578,000	578,000	400,000
A132	FURNITURE AND FIXTURE			553,000	553,000	500,000
Total-SHAHEED NASEEM AHMED KHARL GOVERNMENT SUPERIOR SCIENCE COLLEGE, KHAIRPUR				122,347,000	108,837,000	97,380,000
KX0643	GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			126,936,000	137,295,000	133,076,000
A011	PAY	136	136	61,440,000	93,009,000	77,802,000
A011-1	Pay of Officer	77	77	50,780,000	78,831,000	64,111,000
A011-2	Pay of Other Staff	59	59	10,660,000	14,178,000	13,691,000
A012	ALLOWANCES			65,496,000	44,286,000	55,274,000
A012-1	Regular Allowances			65,411,000	44,201,000	55,174,000
A012-2	Other Allowances (excluding			85,000	85,000	100,000
A03	Operating Expenses			1,130,000	1,386,000	1,778,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			658,000	24,000	747,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			358,000	1,248,000	910,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			619,000	619,000	700,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			66,000	66,000	200,000
A132	FURNITURE AND FIXTURE			553,000	553,000	500,000
Total-GOVERNMENT COLLEGE FOR WOMEN, KHAIRPUR MIRIS				128,685,000	139,900,000	135,554,000
KX0644	GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			84,140,000	96,721,000	94,288,000
A011	PAY	93	93	39,740,000	65,100,000	55,388,000
A011-1	Pay of Officer	51	51	31,680,000	54,754,000	45,402,000
A011-2	Pay of Other Staff	42	42	8,060,000	10,346,000	9,986,000
A012	ALLOWANCES			44,400,000	31,621,000	38,900,000
A012-1	Regular Allowances			44,400,000	31,211,000	38,800,000
A012-2	Other Allowances (excluding				410,000	100,000
A03	Operating Expenses			1,024,000	871,000	1,414,000
A032	COMMUNICATIONS			65,000	65,000	70,000
A033	UTILITIES			268,000	10,000	334,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			597,000	702,000	910,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			490,000	490,000	650,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	350,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-GOVERNMENT MUMTAZ COLLEGE, KHAIRPUR MIRIS				85,654,000	99,582,000	96,352,000
KX0645	GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			56,009,000	47,585,000	44,511,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	28,306,000	32,240,000	25,523,000
A011-1	Pay of Officer	25	25	24,344,000	26,905,000	20,846,000
A011-2	Pay of Other Staff	20	20	3,962,000	5,335,000	4,677,000
A012	ALLOWANCES			27,703,000	15,345,000	18,988,000
A012-1	Regular Allowances			27,703,000	15,224,000	18,888,000
A012-2	Other Allowances (excluding				121,000	100,000
A03	Operating Expenses			457,000	562,000	1,021,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			362,000	467,000	920,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			392,000	392,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			215,000	215,000	300,000
Total-GOVERNMENT PAKISTAN COLLEGE, KHAIRPUR MIRIS				56,858,000	50,939,000	46,032,000
KX0646	GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			81,854,000	67,296,000	73,491,000
A011	PAY	86	86	39,993,000	45,401,000	46,134,000
A011-1	Pay of Officer	43	43	31,818,000	38,519,000	35,905,000
A011-2	Pay of Other Staff	43	43	8,175,000	6,882,000	10,229,000
A012	ALLOWANCES			41,861,000	21,895,000	27,357,000
A012-1	Regular Allowances			41,824,000	21,858,000	27,257,000
A012-2	Other Allowances (excluding			37,000	37,000	100,000
A03	Operating Expenses			1,630,000	1,675,000	1,834,000
A032	COMMUNICATIONS			114,000	114,000	122,000
A033	UTILITIES			456,000	101,000	502,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			966,000	1,366,000	1,110,000
A13	Repairs and Maintenance			833,000	833,000	924,000
A131	MACHINERY AND EQUIPMENT			268,000	268,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			257,000	257,000	300,000
A137	COMPUTER EQUIPMENT			308,000	308,000	324,000
Total-GOVERNMENT DEGREE SCIENCE COLLEGE, GAMBAT, KHAIRPUR MIRIS				84,317,000	69,804,000	76,249,000
KX0647	GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			92,214,000	82,407,000	88,532,000
A011	PAY	98	98	44,933,000	55,994,000	55,316,000
A011-1	Pay of Officer	53	53	37,764,000	47,885,000	44,840,000
A011-2	Pay of Other Staff	45	45	7,169,000	8,109,000	10,476,000
A012	ALLOWANCES			47,281,000	26,413,000	33,216,000
A012-1	Regular Allowances			47,264,000	26,403,000	33,106,000
A012-2	Other Allowances (excluding			17,000	10,000	110,000
A03	Operating Expenses			1,056,000	904,000	1,440,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A033	UTILITIES			279,000	37,000	316,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			622,000	712,000	960,000
A13	Repairs and Maintenance			377,000	377,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-GOVERNMENT SACHAL SARMAST COLLEGE, RANIPUR, KHAIRPUR MIRIS				93,647,000	83,688,000	90,472,000
KX0648	GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS					
A01	Employees Related Expenses.			94,019,000	82,398,000	80,764,000
A011	PAY	89	89	45,876,000	55,460,000	47,405,000
A011-1	Pay of Officer	48	48	34,046,000	42,758,000	37,534,000
A011-2	Pay of Other Staff	41	41	11,830,000	12,702,000	9,871,000
A012	ALLOWANCES			48,143,000	26,938,000	33,359,000
A012-1	Regular Allowances			48,143,000	26,938,000	33,259,000
A012-2	Other Allowances (excluding					100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			965,000	649,000	1,574,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			493,000	72,000	543,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			358,000	463,000	910,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			675,000	675,000	750,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-GOVERNMENT DEGREE COLLEGE, PIR JO GOTH KHAIRPUR MIRIS				95,659,000	85,222,000	83,088,000
KX0649	GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS					
A01	Employees Related Expenses.			69,914,000	62,015,000	67,787,000
A011	PAY	71	71	33,646,000	41,993,000	42,775,000
A011-1	Pay of Officer	44	44	28,789,000	34,820,000	36,424,000
A011-2	Pay of Other Staff	27	27	4,857,000	7,173,000	6,351,000
A012	ALLOWANCES			36,268,000	20,022,000	25,012,000
A012-1	Regular Allowances			36,148,000	19,970,000	24,912,000
A012-2	Other Allowances (excluding			120,000	52,000	100,000
A03	Operating Expenses			1,061,000	665,000	1,685,000
A032	COMMUNICATIONS			22,000	22,000	24,000
A033	UTILITIES			587,000	86,000	651,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			358,000	463,000	910,000
A05	Grants subsidies and Write off Loans				1,100,000	
A052	GRANTS-DOMESTIC				1,100,000	
A13	Repairs and Maintenance			594,000	594,000	650,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			123,000	123,000	100,000
Total-GOVERNMENT DEGREE COLLEGE, THARI MIR WAH KHAIRPUR MIRIS				71,569,000	64,374,000	70,122,000
KX0650	GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			63,901,000	55,224,000	69,200,000
A011	PAY	80	80	31,532,000	37,541,000	47,065,000
A011-1	Pay of Officer	48	48	26,163,000	30,419,000	39,516,000
A011-2	Pay of Other Staff	32	32	5,369,000	7,122,000	7,549,000
A012	ALLOWANCES			32,369,000	17,683,000	22,135,000
A012-1	Regular Allowances			32,200,000	17,514,000	22,035,000
A012-2	Other Allowances (excluding			169,000	169,000	100,000
A03	Operating Expenses			1,821,000	2,232,000	2,035,000
A032	COMMUNICATIONS			96,000	96,000	101,000
A033	UTILITIES			640,000	196,000	704,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	100,000
A039	GENERAL			997,000	1,852,000	1,130,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			329,000	329,000	400,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	200,000
A132	FURNITURE AND FIXTURE			177,000	177,000	200,000
Total-GOVERNMENT DEGREE COLLEGE, KAROONDHI KHAIRPUR MIRIS				66,051,000	60,185,000	71,635,000
KX0651	GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS					
A01	Employees Related Expenses.			70,454,000	51,528,000	62,042,000
A011	PAY	72	72	39,161,000	34,950,000	40,866,000
A011-1	Pay of Officer	41	41	34,723,000	28,537,000	33,471,000
A011-2	Pay of Other Staff	31	31	4,438,000	6,413,000	7,395,000
A012	ALLOWANCES			31,293,000	16,578,000	21,176,000
A012-1	Regular Allowances			31,240,000	16,525,000	21,076,000
A012-2	Other Allowances (excluding			53,000	53,000	100,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,252,000	1,756,000	1,427,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			219,000	33,000	255,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			880,000	1,570,000	1,010,000
A13	Repairs and Maintenance			426,000	426,000	550,000
A131	MACHINERY AND EQUIPMENT			193,000	193,000	250,000
A132	FURNITURE AND FIXTURE			233,000	233,000	300,000
Total-GOVERNMENT DEGREE COLLEGE BOZDAR WADA KHAIRPUR MIRIS				72,132,000	53,710,000	64,019,000
KX0652	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS					
A01	Employees Related Expenses.			59,034,000	46,448,000	62,944,000
A011	PAY	80	80	27,866,000	31,392,000	44,182,000
A011-1	Pay of Officer	43	43	22,569,000	24,590,000	35,213,000
A011-2	Pay of Other Staff	37	37	5,297,000	6,802,000	8,969,000
A012	ALLOWANCES			31,168,000	15,056,000	18,762,000
A012-1	Regular Allowances			31,161,000	15,056,000	18,662,000
A012-2	Other Allowances (excluding			7,000		100,000
A03	Operating Expenses			767,000	1,333,000	1,498,000
A032	COMMUNICATIONS			22,000	22,000	84,000
A033	UTILITIES			379,000	75,000	424,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			291,000	1,161,000	910,000
A13	Repairs and Maintenance			628,000	628,000	750,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	350,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT KHAIRPUR MIRIS				60,429,000	48,409,000	65,192,000
KX0653	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR KHAIRPUR MIRIS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			62,853,000	49,051,000	67,209,000
A011	PAY	81	81	30,690,000	33,269,000	47,320,000
A011-1	Pay of Officer	48	48	25,944,000	29,133,000	39,591,000
A011-2	Pay of Other Staff	33	33	4,746,000	4,136,000	7,729,000
A012	ALLOWANCES			32,163,000	15,782,000	19,889,000
A012-1	Regular Allowances			32,163,000	15,782,000	19,789,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,390,000	2,089,000	1,646,000
A032	COMMUNICATIONS			68,000	68,000	71,000
A033	UTILITIES			240,000	79,000	297,000
A038	TRAVEL &			99,000	99,000	108,000
	TRANSPORTATION					
A039	GENERAL			983,000	1,843,000	1,170,000
A13	Repairs and Maintenance			640,000	640,000	800,000
A131	MACHINERY AND			341,000	341,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			299,000	299,000	400,000
	FIXTURE					
Total-GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR				64,883,000	51,780,000	69,655,000
KHAIRPUR MIRIS						
KX0654	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA					
	KHAIRPUR MIRIS					
A01	Employees Related Expenses.			54,512,000	46,628,000	55,940,000
A011	PAY	70	70	26,874,000	31,531,000	36,972,000
A011-1	Pay of Officer	33	33	21,166,000	24,835,000	28,307,000
A011-2	Pay of Other Staff	37	37	5,708,000	6,696,000	8,665,000
A012	ALLOWANCES			27,638,000	15,097,000	18,968,000
A012-1	Regular Allowances			27,638,000	15,097,000	18,868,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,361,000	1,358,000	1,628,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			353,000	75,000	406,000
A038	TRAVEL &			75,000	75,000	80,000
	TRANSPORTATION					
A039	GENERAL			855,000	1,130,000	1,060,000
A13	Repairs and Maintenance			643,000	643,000	750,000
A131	MACHINERY AND			290,000	290,000	350,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA				56,516,000	48,629,000	58,318,000
KHAIRPUR MIRIS						
KX0655	GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS					
A01	Employees Related Expenses.			65,819,000	71,046,000	68,729,000
A011	PAY	72	72	30,612,000	47,884,000	39,949,000
A011-1	Pay of Officer	38	38	22,832,000	36,801,000	31,770,000
A011-2	Pay of Other Staff	34	34	7,780,000	11,083,000	8,179,000
A012	ALLOWANCES			35,207,000	23,162,000	28,780,000
A012-1	Regular Allowances			35,111,000	23,073,000	28,680,000
A012-2	Other Allowances (excluding			96,000	89,000	100,000
A03	Operating Expenses			1,329,000	1,245,000	1,658,000
A032	COMMUNICATIONS			121,000	121,000	127,000
A033	UTILITIES			368,000	159,000	405,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	126,000
A039	GENERAL			708,000	833,000	1,000,000
A13	Repairs and Maintenance			533,000	533,000	600,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	300,000
A132	FURNITURE AND FIXTURE			261,000	261,000	300,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PIR-JO- GOTH KHAIRPUR MIRIS				67,681,000	72,824,000	70,987,000
KX0656	GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			37,349,000	34,894,000	39,926,000
A011	PAY	40	40	18,991,000	23,658,000	25,488,000
A011-1	Pay of Officer	28	28	14,928,000	22,355,000	22,424,000
A011-2	Pay of Other Staff	12	12	4,063,000	1,303,000	3,064,000
A012	ALLOWANCES			18,358,000	11,236,000	14,438,000
A012-1	Regular Allowances			18,358,000	11,236,000	14,338,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			765,000	635,000	1,436,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	74,000
A033	UTILITIES			268,000	48,000	342,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	120,000
A039	GENERAL			416,000	506,000	900,000
Total-GOVERNMENT DEGREE COLLEGE SIRAI PIARO KHAN, KOT DIJI KHAIRPUR MIRIS				38,114,000	35,529,000	41,362,000
KX0657	GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS					
A01	Employees Related Expenses.			37,314,000	33,019,000	41,027,000
A011	PAY	50	50	22,084,000	22,399,000	27,608,000
A011-1	Pay of Officer	28	28	16,695,000	18,520,000	22,412,000
A011-2	Pay of Other Staff	22	22	5,389,000	3,879,000	5,196,000
A012	ALLOWANCES			15,230,000	10,620,000	13,419,000
A012-1	Regular Allowances			15,225,000	10,615,000	13,314,000
A012-2	Other Allowances (excluding			5,000	5,000	105,000
A03	Operating Expenses			1,151,000	1,107,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	800,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUMB KHAIRPUR MIRIS				38,805,000	34,466,000	42,962,000
KX0661	GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS					
A01	Employees Related Expenses.			27,274,000	26,342,000	30,903,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	13,347,000	17,767,000	20,085,000
A011-1	Pay of Officer	22	22	9,870,000	14,649,000	18,154,000
A011-2	Pay of Other Staff	8	8	3,477,000	3,118,000	1,931,000
A012	ALLOWANCES			13,927,000	8,575,000	10,818,000
A012-1	Regular Allowances			13,927,000	8,575,000	10,718,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,107,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	800,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENTT DEGREE COLLEGE SOBHO DERO KHAIRPUR MIRIS				28,765,000	27,789,000	32,838,000
KX0662	GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS					
A01	Employees Related Expenses.			25,708,000	23,197,000	27,705,000
A011	PAY	29	29	13,817,000	15,630,000	18,184,000
A011-1	Pay of Officer	19	19	11,144,000	13,125,000	15,763,000
A011-2	Pay of Other Staff	10	10	2,673,000	2,505,000	2,421,000
A012	ALLOWANCES			11,891,000	7,567,000	9,521,000
A012-1	Regular Allowances			11,888,000	7,567,000	9,421,000
A012-2	Other Allowances (excluding			3,000		100,000
A03	Operating Expenses			1,151,000	1,107,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	800,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT DEGREE COLLEGE DRIB MEHAR SHAH, KHAIRPUR MIRIS				27,199,000	24,644,000	29,640,000
KX0663	GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			23,125,000	24,899,000	31,325,000
A011	PAY	31	31	11,705,000	16,903,000	21,126,000
A011-1	Pay of Officer	23	23	9,032,000	15,270,000	19,193,000
A011-2	Pay of Other Staff	8	8	2,673,000	1,633,000	1,933,000
A012	ALLOWANCES			11,420,000	7,996,000	10,199,000
A012-1	Regular Allowances			11,420,000	7,996,000	10,099,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,892,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	1,585,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT BOYS DEGREE COLLEGE, KOT DIJI KHAIRPUR MIRIS				24,616,000	27,131,000	33,260,000
KX0664	GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS					
A01	Employees Related Expenses.			31,561,000	34,162,000	30,588,000
A011	PAY	26	26	15,152,000	23,175,000	16,726,000
A011-1	Pay of Officer	17	17	12,046,000	18,952,000	14,587,000
A011-2	Pay of Other Staff	9	9	3,106,000	4,223,000	2,139,000
A012	ALLOWANCES			16,409,000	10,987,000	13,862,000
A012-1	Regular Allowances			16,409,000	10,987,000	13,762,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,112,000	1,535,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	805,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	500,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	300,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT DEGREE COLLEGE, THERHI KHAIRPUR MIRIS				33,052,000	35,614,000	32,623,000
KX0671	GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS					
A01	Employees Related Expenses.			19,590,000	13,286,000	21,520,000
A011	PAY	25	25	9,340,000	9,116,000	16,076,000
A011-1	Pay of Officer	18	18	8,359,000	8,902,000	14,423,000
A011-2	Pay of Other Staff	7	7	981,000	214,000	1,653,000
A012	ALLOWANCES			10,250,000	4,170,000	5,444,000
A012-1	Regular Allowances			10,250,000	4,170,000	5,344,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			815,000	525,000	1,574,000
A032	COMMUNICATIONS			66,000	66,000	110,000
A033	UTILITIES			435,000	50,000	494,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	120,000
A039	GENERAL			289,000	384,000	850,000
A13	Repairs and Maintenance					600,000
A131	MACHINERY AND EQUIPMENT					300,000
A132	FURNITURE AND FIXTURE					200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SETHARJA KHAIRPUR MIRIS				20,405,000	13,811,000	23,694,000
LN0521	GOVERNMENT BOYS DEGREE COLLEGE LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			214,347,000	173,324,000	168,673,000
A011	PAY	168	168	103,171,000	116,135,000	97,815,000
A011-1	Pay of Officer	105	105	87,023,000	94,353,000	82,890,000
A011-2	Pay of Other Staff	63	63	16,148,000	21,782,000	14,925,000
A012	ALLOWANCES			111,176,000	57,189,000	70,858,000
A012-1	Regular Allowances			110,554,000	56,815,000	70,434,000
A012-2	Other Allowances (excluding			622,000	374,000	424,000
A03	Operating Expenses			5,333,000	6,099,000	3,394,000
A032	COMMUNICATIONS			253,000	253,000	152,000
A033	UTILITIES			1,643,000	882,000	1,137,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	200,000
A039	GENERAL			3,227,000	4,754,000	1,905,000
A05	Grants subsidies and Write off Loans				800,000	
A052	GRANTS-DOMESTIC				800,000	
A13	Repairs and Maintenance			2,915,000	2,915,000	1,800,000
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	600,000
A132	FURNITURE AND FIXTURE			1,013,000	1,013,000	600,000
A137	COMPUTER EQUIPMENT			852,000	852,000	600,000
Total-GOVERNMENT BOYS DEGREE COLLEGE LARKANA				222,595,000	183,138,000	173,867,000
LN0522	GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA					
A01	Employees Related Expenses.			110,208,000	119,737,000	114,888,000
A011	PAY	102	102	45,269,000	80,238,000	65,806,000
A011-1	Pay of Officer	72	72	39,965,000	72,858,000	58,880,000
A011-2	Pay of Other Staff	30	30	5,304,000	7,380,000	6,926,000
A012	ALLOWANCES			64,939,000	39,499,000	49,082,000
A012-1	Regular Allowances			64,413,000	39,066,000	48,718,000
A012-2	Other Allowances (excluding			526,000	433,000	364,000
A03	Operating Expenses			1,568,000	1,529,000	1,906,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			363,000	96,000	424,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	80,000
A039	GENERAL			1,030,000	1,258,000	1,300,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					417,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					193,000
A13	Repairs and Maintenance			891,000	891,000	1,000,000
A131	MACHINERY AND EQUIPMENT			338,000	338,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
A137	COMPUTER EQUIPMENT			200,000	200,000	200,000
Total-GOVERNMENT ARTS & COMMERCE COLLEGE LARKANA				112,667,000	122,157,000	118,211,000
LN0523	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA					
A01	Employees Related Expenses.			166,861,000	173,814,000	166,884,000
A011	PAY	157	157	76,005,000	116,331,000	95,585,000
A011-1	Pay of Officer	95	95	62,302,000	97,098,000	80,983,000
A011-2	Pay of Other Staff	62	62	13,703,000	19,233,000	14,602,000
A012	ALLOWANCES			90,856,000	57,483,000	71,299,000
A012-1	Regular Allowances			90,372,000	57,079,000	70,834,000
A012-2	Other Allowances (excluding			484,000	404,000	465,000
A03	Operating Expenses			1,741,000	1,871,000	1,916,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			535,000	274,000	487,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	100,000
A039	GENERAL			1,152,000	1,543,000	1,308,000
A09	Physical Assets					417,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					193,000
A13	Repairs and Maintenance			1,501,000	1,501,000	1,450,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			735,000	735,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			444,000	444,000	500,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				170,103,000	177,186,000	170,667,000
LN0524	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA					
A01	Employees Related Expenses.			58,363,000	40,646,000	52,460,000
A011	PAY	67	67	29,648,000	27,213,000	35,687,000
A011-1	Pay of Officer	35	35	23,553,000	19,606,000	28,254,000
A011-2	Pay of Other Staff	32	32	6,095,000	7,607,000	7,433,000
A012	ALLOWANCES			28,715,000	13,433,000	16,773,000
A012-1	Regular Allowances			28,237,000	13,069,000	16,609,000
A012-2	Other Allowances (excluding			478,000	364,000	164,000
A03	Operating Expenses			1,864,000	3,404,000	2,506,000
A032	COMMUNICATIONS			20,000	20,000	22,000
A033	UTILITIES			603,000	628,000	676,000
A038	TRAVEL & TRANSPORTATION			75,000	165,000	100,000
A039	GENERAL			1,166,000	2,591,000	1,708,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			734,000	1,234,000	1,200,000
A131	MACHINERY AND EQUIPMENT			258,000	458,000	500,000
A132	FURNITURE AND FIXTURE			353,000	553,000	500,000
A137	COMPUTER EQUIPMENT			123,000	223,000	200,000
Total-HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI,LARKANA				60,961,000	47,084,000	56,166,000
LN0525	GOVERNMENT BOYS COLLEGE RATO DERO LARKANA					
A01	Employees Related Expenses.			85,706,000	75,176,000	81,386,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	97	97	42,247,000	50,724,000	50,880,000
A011-1	Pay of Officer	48	48	31,149,000	36,174,000	39,361,000
A011-2	Pay of Other Staff	49	49	11,098,000	14,550,000	11,519,000
A012	ALLOWANCES			43,459,000	24,452,000	30,506,000
A012-1	Regular Allowances			43,210,000	24,230,000	30,236,000
A012-2	Other Allowances (excluding			249,000	222,000	270,000
A03	Operating Expenses			2,680,000	2,397,000	2,568,000
A032	COMMUNICATIONS			93,000	93,000	98,000
A033	UTILITIES			720,000	99,000	811,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			1,792,000	2,130,000	1,579,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			1,163,000	1,163,000	1,100,000
A131	MACHINERY AND EQUIPMENT			406,000	406,000	400,000
A132	FURNITURE AND FIXTURE			460,000	460,000	400,000
A137	COMPUTER EQUIPMENT			297,000	297,000	300,000
Total-GOVERNMENT BOYS COLLEGE RATO DERO LARKANA				89,549,000	78,936,000	85,054,000
LN0526	GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA					
A01	Employees Related Expenses.			79,491,000	59,553,000	76,043,000
A011	PAY	99	99	42,898,000	39,121,000	51,187,000
A011-1	Pay of Officer	50	50	32,390,000	24,295,000	39,762,000
A011-2	Pay of Other Staff	49	49	10,508,000	14,826,000	11,425,000
A012	ALLOWANCES			36,593,000	20,432,000	24,856,000
A012-1	Regular Allowances			36,393,000	19,462,000	24,655,000
A012-2	Other Allowances (excluding			200,000	970,000	201,000
A03	Operating Expenses			7,992,000	7,846,000	5,610,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			1,138,000	74,000	1,250,000
A038	TRAVEL & TRANSPORTATION			1,517,000	1,517,000	1,302,000
A039	GENERAL			5,233,000	6,151,000	2,948,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			3,495,000	3,495,000	1,600,000
A131	MACHINERY AND EQUIPMENT			1,111,000	1,111,000	600,000
A132	FURNITURE AND FIXTURE			1,078,000	1,078,000	600,000
A137	COMPUTER EQUIPMENT			1,306,000	1,306,000	400,000
Total-GOVERNMENT BOYS DEGREE COLLEGE NOUDERO LARKANA				90,978,000	70,894,000	83,253,000
LN0527	GOVERNMENT GIRLS COLLEGE LARKANA					
A01	Employees Related Expenses.			34,223,000	20,503,000	35,332,000
A011	PAY	43	43	19,254,000	13,745,000	26,335,000
A011-1	Pay of Officer	29	29	15,934,000	11,249,000	23,059,000
A011-2	Pay of Other Staff	14	14	3,320,000	2,496,000	3,276,000
A012	ALLOWANCES			14,969,000	6,758,000	8,997,000
A012-1	Regular Allowances			14,889,000	6,709,000	8,848,000
A012-2	Other Allowances (excluding			80,000	49,000	149,000
A03	Operating Expenses			2,147,000	2,101,000	2,022,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			210,000	164,000	231,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	100,000
A039	GENERAL			1,726,000	1,726,000	1,620,000
A13	Repairs and Maintenance			882,000	882,000	863,000
A131	MACHINERY AND EQUIPMENT			441,000	441,000	463,000
A132	FURNITURE AND FIXTURE			441,000	441,000	400,000
Total-GOVERNMENT GIRLS COLLEGE LARKANA				37,252,000	23,486,000	38,217,000
LN0528	GOVERNMENT GRILS COLLEGE BADEH LARKANA					
A01	Employees Related Expenses.			24,099,000	16,037,000	30,860,000
A011	PAY	41	41	15,905,000	10,661,000	23,637,000
A011-1	Pay of Officer	25	25	12,437,000	7,768,000	19,865,000
A011-2	Pay of Other Staff	16	16	3,468,000	2,893,000	3,772,000
A012	ALLOWANCES			8,194,000	5,376,000	7,223,000
A012-1	Regular Allowances			8,177,000	5,343,000	7,090,000
A012-2	Other Allowances (excluding			17,000	33,000	133,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			821,000	538,000	1,689,000
A032	COMMUNICATIONS			67,000	67,000	71,000
A033	UTILITIES			608,000	164,000	668,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	100,000
A039	GENERAL			102,000	263,000	850,000
Total-GOVERNMENT GRILS COLLEGE BADEH LARKANA				24,920,000	16,575,000	32,549,000
LN0529	GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA					
A01	Employees Related Expenses.			15,879,000	7,206,000	23,643,000
A011	PAY	32	32	9,989,000	4,918,000	20,184,000
A011-1	Pay of Officer	21	21	7,317,000	2,515,000	17,652,000
A011-2	Pay of Other Staff	11	11	2,672,000	2,403,000	2,532,000
A012	ALLOWANCES			5,890,000	2,288,000	3,459,000
A012-1	Regular Allowances			5,890,000	2,285,000	3,356,000
A012-2	Other Allowances (excluding				3,000	103,000
A03	Operating Expenses			793,000	659,000	1,385,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			352,000	352,000	850,000
A13	Repairs and Maintenance			118,000	118,000	400,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	200,000
A132	FURNITURE AND FIXTURE			59,000	59,000	200,000
Total-GOVERNMENT DEGREE GIRLS COLLEGE RATODERO LARKANA				16,790,000	7,983,000	25,428,000
LN0530	BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA					
A01	Employees Related Expenses.			24,493,000	29,762,000	36,494,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	12,850,000	19,879,000	24,129,000
A011-1	Pay of Officer	26	26	10,178,000	16,425,000	21,597,000
A011-2	Pay of Other Staff	11	11	2,672,000	3,454,000	2,532,000
A012	ALLOWANCES			11,643,000	9,883,000	12,365,000
A012-1	Regular Allowances			11,612,000	9,839,000	12,221,000
A012-2	Other Allowances (excluding			31,000	44,000	144,000
A03	Operating Expenses			1,151,000	1,332,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	1,025,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-BEGUM NUSRAT BHUTTO GOVERNMENT DEGREE GIRLS COLLEGE LARKANA				25,984,000	31,434,000	38,429,000
MP0512	SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			117,225,000	92,036,000	96,829,000
A011	PAY	102	102	55,563,000	62,640,000	60,028,000
A011-1	Pay of Officer	56	56	44,226,000	50,067,000	49,247,000
A011-2	Pay of Other Staff	46	46	11,337,000	12,573,000	10,781,000
A012	ALLOWANCES			61,662,000	29,396,000	36,801,000
A012-1	Regular Allowances			61,486,000	29,220,000	36,701,000
A012-2	Other Allowances (excluding			176,000	176,000	100,000
A03	Operating Expenses			2,676,000	1,946,000	3,099,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			2,005,000	675,000	1,963,000
A038	TRAVEL & TRANSPORTATION			149,000	149,000	140,000
A039	GENERAL			392,000	992,000	860,000
A13	Repairs and Maintenance			281,000	281,000	400,000
A131	MACHINERY AND EQUIPMENT			146,000	146,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			135,000	135,000	200,000
Total-SHAH ABDUL LATIF GOVERNMENT COLLEGE MIRPURKHAS				120,182,000	94,263,000	100,328,000
MP0513	GOVERNMENT MODEL COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			56,047,000	45,684,000	46,532,000
A011	PAY	44	44	26,092,000	30,430,000	27,811,000
A011-1	Pay of Officer	30	30	21,976,000	25,391,000	24,355,000
A011-2	Pay of Other Staff	14	14	4,116,000	5,039,000	3,456,000
A012	ALLOWANCES			29,955,000	15,254,000	18,721,000
A012-1	Regular Allowances			29,806,000	15,105,000	18,621,000
A012-2	Other Allowances (excluding			149,000	149,000	100,000
A03	Operating Expenses			1,719,000	1,474,000	2,135,000
A032	COMMUNICATIONS			113,000	113,000	121,000
A033	UTILITIES			831,000	343,000	914,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	100,000
A039	GENERAL			694,000	937,000	1,000,000
A13	Repairs and Maintenance			264,000	264,000	400,000
A131	MACHINERY AND EQUIPMENT			135,000	135,000	200,000
A132	FURNITURE AND FIXTURE			129,000	129,000	200,000
Total-GOVERNMENT MODEL COLLEGE MIRPURKHAS				58,030,000	47,422,000	49,067,000
MP0514	IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE MIRPURKHAS					
A01	Employees Related Expenses.			116,915,000	104,619,000	100,261,000
A011	PAY	95	95	55,215,000	71,066,000	58,315,000
A011-1	Pay of Officer	58	58	46,133,000	59,400,000	49,497,000
A011-2	Pay of Other Staff	37	37	9,082,000	11,666,000	8,818,000
A012	ALLOWANCES			61,700,000	33,553,000	41,946,000
A012-1	Regular Allowances			61,527,000	33,380,000	41,846,000
A012-2	Other Allowances (excluding			173,000	173,000	100,000
A03	Operating Expenses			1,627,000	1,672,000	2,054,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			832,000	277,000	916,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			579,000	1,179,000	910,000
A13	Repairs and Maintenance			402,000	402,000	450,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	250,000
A132	FURNITURE AND FIXTURE			188,000	188,000	200,000
Total-IBN-E-RUSHD GOVERNMENT GIRLS COLLEGE				118,944,000	106,693,000	102,765,000
MIRPURKHAS						
MP0515	MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS					
A01	Employees Related Expenses.			78,918,000	54,633,000	62,991,000
A011	PAY	75	75	40,014,000	36,832,000	41,052,000
A011-1	Pay of Officer	37	37	29,964,000	29,317,000	32,053,000
A011-2	Pay of Other Staff	38	38	10,050,000	7,515,000	8,999,000
A012	ALLOWANCES			38,904,000	17,801,000	21,939,000
A012-1	Regular Allowances			38,404,000	17,301,000	21,839,000
A012-2	Other Allowances (excluding			500,000	500,000	100,000
A03	Operating Expenses			1,588,000	1,608,000	1,780,000
A032	COMMUNICATIONS			113,000	113,000	121,000
A033	UTILITIES			526,000	188,000	579,000
A038	TRAVEL & TRANSPORTATION			290,000	290,000	220,000
A039	GENERAL			659,000	1,017,000	860,000
A13	Repairs and Maintenance			322,000	322,000	400,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	200,000
A132	FURNITURE AND FIXTURE			161,000	161,000	200,000
Total-MIR HAJI KHUDA BUX KHAN TALPUR GOVERNMENT BOYS DEGREE COLLEGE, TANDO JAN MUHAMMAD,MIRPURKHAS				80,828,000	56,563,000	65,171,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0516	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS					
A01	Employees Related Expenses.			37,871,000	33,821,000	42,444,000
A011	PAY	49	49	19,040,000	22,579,000	28,569,000
A011-1	Pay of Officer	29	29	14,603,000	16,694,000	23,673,000
A011-2	Pay of Other Staff	20	20	4,437,000	5,885,000	4,896,000
A012	ALLOWANCES			18,831,000	11,242,000	13,875,000
A012-1	Regular Allowances			18,744,000	11,168,000	13,775,000
A012-2	Other Allowances (excluding			87,000	74,000	100,000
A03	Operating Expenses			1,748,000	1,391,000	2,134,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			896,000	329,000	942,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	204,000
A039	GENERAL			556,000	766,000	860,000
A13	Repairs and Maintenance			432,000	432,000	541,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			152,000	152,000	200,000
A132	FURNITURE AND FIXTURE			146,000	146,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD,MIRPURKHAS				40,051,000	35,644,000	45,119,000
MP0517	GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS					
A01	Employees Related Expenses.			26,128,000	16,815,000	29,909,000
A011	PAY	36	36	16,256,000	11,133,000	22,393,000
A011-1	Pay of Officer	22	22	13,179,000	7,685,000	18,980,000
A011-2	Pay of Other Staff	14	14	3,077,000	3,448,000	3,413,000
A012	ALLOWANCES			9,872,000	5,682,000	7,516,000
A012-1	Regular Allowances			9,771,000	5,568,000	7,403,000
A012-2	Other Allowances (excluding			101,000	114,000	113,000
A03	Operating Expenses			1,061,000	844,000	1,708,000
A032	COMMUNICATIONS			106,000	106,000	112,000
A033	UTILITIES			543,000	176,000	599,000
A038	TRAVEL & TRANSPORTATION			48,000	48,000	120,000
A039	GENERAL			364,000	514,000	877,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			315,000	315,000	665,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	200,000
A132	FURNITURE AND FIXTURE			103,000	103,000	200,000
A137	COMPUTER EQUIPMENT			84,000	84,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE JHUDO MIRPURKHAS				27,504,000	17,974,000	32,282,000
MP0518	GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS					
A01	Employees Related Expenses.			20,721,000	18,673,000	27,617,000
A011	PAY	34	33	12,087,000	12,331,000	20,138,000
A011-1	Pay of Officer	22	21	9,884,000	10,132,000	17,293,000
A011-2	Pay of Other Staff	12	12	2,203,000	2,199,000	2,845,000
A012	ALLOWANCES			8,634,000	6,342,000	7,479,000
A012-1	Regular Allowances			8,195,000	5,903,000	7,379,000
A012-2	Other Allowances (excluding			439,000	439,000	100,000
A03	Operating Expenses			2,280,000	2,524,000	1,880,000
A032	COMMUNICATIONS			80,000	80,000	94,000
A033	UTILITIES			296,000	296,000	326,000
A038	TRAVEL & TRANSPORTATION			313,000	313,000	150,000
A039	GENERAL			1,591,000	1,835,000	1,310,000
A13	Repairs and Maintenance			601,000	601,000	800,000
A131	MACHINERY AND EQUIPMENT			284,000	284,000	300,000
A132	FURNITURE AND FIXTURE			261,000	261,000	300,000
A137	COMPUTER EQUIPMENT			56,000	56,000	200,000
Total-GOVERNMENT DEGREE COLLEGE KOT GHULAM MUHAMMAD MIRPURKHAS				23,602,000	21,798,000	30,297,000
MP0519	GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS					
A01	Employees Related Expenses.			32,248,000	35,198,000	36,629,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	34	34	16,902,000	23,996,000	22,433,000
A011-1	Pay of Officer	24	24	14,010,000	21,322,000	19,985,000
A011-2	Pay of Other Staff	10	10	2,892,000	2,674,000	2,448,000
A012	ALLOWANCES			15,346,000	11,202,000	14,196,000
A012-1	Regular Allowances			15,346,000	11,202,000	14,096,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			793,000	865,000	1,385,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			352,000	558,000	850,000
A13	Repairs and Maintenance			118,000	118,000	400,000
A131	MACHINERY AND EQUIPMENT			59,000	59,000	200,000
A132	FURNITURE AND FIXTURE			59,000	59,000	200,000
Total-GOVERNMENT DEGREE BOYS DEGREE COLLEGE SINDHRI @ 12 MILE MIRPURKHAS				33,159,000	36,181,000	38,414,000
MP0520	GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS					
A01	Employees Related Expenses.			24,095,000	15,999,000	29,702,000
A011	PAY	35	35	14,572,000	10,770,000	22,827,000
A011-1	Pay of Officer	25	25	12,278,000	8,416,000	20,379,000
A011-2	Pay of Other Staff	10	10	2,294,000	2,354,000	2,448,000
A012	ALLOWANCES			9,523,000	5,229,000	6,875,000
A012-1	Regular Allowances			9,523,000	5,229,000	6,775,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	2,142,000	1,735,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	155,000	130,000
A039	GENERAL			710,000	1,760,000	1,200,000
A13	Repairs and Maintenance			340,000	740,000	900,000
A131	MACHINERY AND EQUIPMENT			170,000	370,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			170,000	370,000	500,000
Total-GOVERNMENT BOYS DEGREE COLLEGE JHUDDO MIRPURKHAS				25,586,000	18,881,000	32,337,000
MX0378	SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI					
A01	Employees Related Expenses.			66,998,000	53,539,000	62,986,000
A011	PAY	71	71	31,891,000	35,683,000	40,828,000
A011-1	Pay of Officer	41	41	23,059,000	28,625,000	33,714,000
A011-2	Pay of Other Staff	30	30	8,832,000	7,058,000	7,114,000
A012	ALLOWANCES			35,107,000	17,856,000	22,158,000
A012-1	Regular Allowances			35,081,000	17,830,000	22,058,000
A012-2	Other Allowances (excluding			26,000	26,000	100,000
A03	Operating Expenses			1,792,000	1,970,000	2,215,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			758,000	371,000	834,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			817,000	1,382,000	1,152,000
A13	Repairs and Maintenance			723,000	723,000	789,000
A131	MACHINERY AND EQUIPMENT			466,000	466,000	489,000
A132	FURNITURE AND FIXTURE			257,000	257,000	300,000
Total-SADIQUE FAQEER GOVERNMENT BOYS DEGREE COLLEGE MITHI				69,513,000	56,232,000	65,990,000
MX0379	GOVERNMENT GIRLS COLLEGE MITHI					
A01	Employees Related Expenses.			36,359,000	26,760,000	39,881,000
A011	PAY	50	50	21,103,000	17,318,000	28,111,000
A011-1	Pay of Officer	27	27	15,495,000	10,102,000	22,777,000
A011-2	Pay of Other Staff	23	23	5,608,000	7,216,000	5,334,000
A012	ALLOWANCES			15,256,000	9,442,000	11,770,000
A012-1	Regular Allowances			14,994,000	9,101,000	11,670,000
A012-2	Other Allowances (excluding			262,000	341,000	100,000
A03	Operating Expenses			2,047,000	1,774,000	2,198,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			165,000	165,000	168,000
A033	UTILITIES			949,000	498,000	970,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			839,000	1,017,000	960,000
A13	Repairs and Maintenance			533,000	533,000	600,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	300,000
A132	FURNITURE AND FIXTURE			261,000	261,000	300,000
Total-GOVERNMENT GIRLS COLLEGE MITHI				38,939,000	29,067,000	42,679,000
MX0380	GOVERNMENT DEGREE COLLEGE DIPLO MITHI					
A01	Employees Related Expenses.			34,861,000	20,341,000	35,627,000
A011	PAY	47	47	21,375,000	13,199,000	26,298,000
A011-1	Pay of Officer	26	26	13,754,000	7,200,000	21,270,000
A011-2	Pay of Other Staff	21	21	7,621,000	5,999,000	5,028,000
A012	ALLOWANCES			13,486,000	7,142,000	9,329,000
A012-1	Regular Allowances			13,229,000	6,885,000	9,229,000
A012-2	Other Allowances (excluding			257,000	257,000	100,000
A03	Operating Expenses			1,649,000	1,507,000	1,821,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			709,000	348,000	706,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			746,000	965,000	910,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			579,000	579,000	700,000
A131	MACHINERY AND EQUIPMENT			272,000	272,000	300,000
A132	FURNITURE AND FIXTURE			307,000	307,000	400,000
Total-GOVERNMENT DEGREE COLLEGE DIPLO MITHI				37,089,000	23,627,000	38,148,000
MX0384	GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI					
A01	Employees Related Expenses.			18,587,000	5,806,000	18,102,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	21	21	10,531,000	4,175,000	15,262,000
A011-1	Pay of Officer	17	17	7,859,000	3,507,000	14,177,000
A011-2	Pay of Other Staff	4	4	2,672,000	668,000	1,085,000
A012	ALLOWANCES			8,056,000	1,631,000	2,840,000
A012-1	Regular Allowances			8,056,000	1,631,000	2,740,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,167,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	860,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GHULAM MUHAMMAD RAHU GOVERNMENT DEGREE COLLEGE KALOI THRPARKAR @ MITHI				20,078,000	7,313,000	20,037,000
MX0385	GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI					
A01	Employees Related Expenses.			17,595,000	4,309,000	20,512,000
A011	PAY	23	23	10,531,000	2,842,000	17,848,000
A011-1	Pay of Officer	19	19	7,859,000	2,291,000	16,833,000
A011-2	Pay of Other Staff	4	4	2,672,000	551,000	1,015,000
A012	ALLOWANCES			7,064,000	1,467,000	2,664,000
A012-1	Regular Allowances			7,064,000	1,467,000	2,564,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,171,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	864,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT DEGREE COLLEGE KHEMJO PAR THARPARKAR @ MITHI				19,086,000	5,820,000	22,447,000
MX0440	GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR					
A01	Employees Related Expenses.			2,043,000	1,107,000	
A011	PAY	3		930,000	993,000	
A011-1	Pay of Officer	1		710,000	938,000	
A011-2	Pay of Other Staff	2		220,000	55,000	
A012	ALLOWANCES			1,113,000	114,000	
A012-1	Regular Allowances			1,113,000	114,000	
A012-2	Other Allowances (excluding					
A03	Operating Expenses				150,000	
A039	GENERAL				150,000	
Total-GOVT. DEGREE COLLEGE ISLAMKOT THARPARKAR				2,043,000	1,257,000	
MX0442	GOVT. DEGREE COLLEGE CHACHRO THARPARKAR					
A01	Employees Related Expenses.				3,915,000	23,816,000
A011	PAY	26			3,475,000	15,476,000
A011-1	Pay of Officer	19			3,475,000	14,237,000
A011-2	Pay of Other Staff	7				1,239,000
A012	ALLOWANCES				440,000	8,340,000
A012-1	Regular Allowances				440,000	8,240,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses				150,000	1,280,000
A032	COMMUNICATIONS					80,000
A033	UTILITIES					300,000
A039	GENERAL				150,000	900,000
Total-GOVT. DEGREE COLLEGE CHACHRO THARPARKAR					4,065,000	25,096,000
MY0235	GOVERNMENT COLLEGE MATIARI					
A01	Employees Related Expenses.			64,922,000	66,700,000	63,789,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	66	66	31,520,000	45,199,000	37,005,000
A011-1	Pay of Officer	35	35	23,628,000	36,097,000	29,630,000
A011-2	Pay of Other Staff	31	31	7,892,000	9,102,000	7,375,000
A012	ALLOWANCES			33,402,000	21,501,000	26,784,000
A012-1	Regular Allowances			33,306,000	21,405,000	26,684,000
A012-2	Other Allowances (excluding			96,000	96,000	100,000
A03	Operating Expenses			2,135,000	2,669,000	2,260,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			438,000	83,000	511,000
A038	TRAVEL & TRANSPORTATION			239,000	239,000	168,000
A039	GENERAL			1,381,000	2,270,000	1,500,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			680,000	880,000	750,000
A131	MACHINERY AND EQUIPMENT			330,000	430,000	350,000
A132	FURNITURE AND FIXTURE			350,000	450,000	400,000
Total-GOVERNMENT COLLEGE MATIARI				67,737,000	72,649,000	66,799,000
MY0236	GOVERNMENT DEGREE COLLEGE HALA MATIARI					
A01	Employees Related Expenses.			83,200,000	78,293,000	72,506,000
A011	PAY	81	81	40,600,000	52,985,000	41,222,000
A011-1	Pay of Officer	36	36	28,661,000	38,060,000	30,633,000
A011-2	Pay of Other Staff	45	45	11,939,000	14,925,000	10,589,000
A012	ALLOWANCES			42,600,000	25,308,000	31,284,000
A012-1	Regular Allowances			42,431,000	25,139,000	31,184,000
A012-2	Other Allowances (excluding			169,000	169,000	100,000
A03	Operating Expenses			1,732,000	1,337,000	1,987,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			769,000	82,000	846,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			792,000	1,084,000	960,000
A13	Repairs and Maintenance			471,000	471,000	550,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT DEGREE COLLEGE HALA MATIARI				85,403,000	80,101,000	75,043,000
MY0237	GOVERNMENT GIRLS COLLEGE HALA MATIARI					
A01	Employees Related Expenses.			56,404,000	47,358,000	53,859,000
A011	PAY	65	65	27,646,000	31,950,000	34,769,000
A011-1	Pay of Officer	33	33	19,825,000	23,186,000	27,136,000
A011-2	Pay of Other Staff	32	32	7,821,000	8,764,000	7,633,000
A012	ALLOWANCES			28,758,000	15,408,000	19,090,000
A012-1	Regular Allowances			28,683,000	15,250,000	18,990,000
A012-2	Other Allowances (excluding			75,000	158,000	100,000
A03	Operating Expenses			1,275,000	1,134,000	1,496,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			367,000	44,000	405,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			737,000	919,000	910,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			846,000	846,000	929,000
A131	MACHINERY AND EQUIPMENT			370,000	370,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
A137	COMPUTER EQUIPMENT			123,000	123,000	129,000
Total-GOVERNMENT GIRLS COLLEGE HALA MATIARI				58,525,000	50,838,000	56,284,000
MY0238	GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI					
A01	Employees Related Expenses.			7,005,000	7,023,000	7,127,000
A011	PAY	5	5	3,547,000	4,810,000	4,234,000
A011-1	Pay of Officer	5	5	3,547,000	4,810,000	4,234,000
A012	ALLOWANCES			3,458,000	2,213,000	2,893,000
A012-1	Regular Allowances			3,458,000	2,213,000	2,793,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,148,000	2,086,000	2,074,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			112,000		123,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	170,000
A039	GENERAL			1,790,000	1,840,000	1,700,000
A13	Repairs and Maintenance			1,050,000	1,050,000	910,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	400,000
A132	FURNITURE AND FIXTURE			525,000	525,000	400,000
A137	COMPUTER EQUIPMENT			105,000	105,000	110,000
Total-GOVERNMENT SHAH WALIULLAH ORIENTAL COLLEGE MANSOORA,MATIARI				10,203,000	10,159,000	10,111,000
MY0239	GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI					
A01	Employees Related Expenses.			21,356,000	14,105,000	18,673,000
A011	PAY	26	26	10,707,000	9,280,000	12,770,000
A011-1	Pay of Officer	12	12	7,777,000	5,442,000	9,542,000
A011-2	Pay of Other Staff	14	14	2,930,000	3,838,000	3,228,000
A012	ALLOWANCES			10,649,000	4,825,000	5,903,000
A012-1	Regular Allowances			10,549,000	4,725,000	5,803,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			985,000	1,751,000	1,141,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			814,000	1,580,000	960,000
A13	Repairs and Maintenance			423,000	423,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT SHAH WALIULLAH DEGREE COLLEGE MANSOORA MATIARI				22,764,000	16,279,000	20,314,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MY0240	MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI					
A01	Employees Related Expenses.			51,916,000	51,801,000	54,395,000
A011	PAY	59	59	24,837,000	34,999,000	33,381,000
A011-1	Pay of Officer	35	35	18,742,000	27,062,000	27,699,000
A011-2	Pay of Other Staff	24	24	6,095,000	7,937,000	5,682,000
A012	ALLOWANCES			27,079,000	16,802,000	21,014,000
A012-1	Regular Allowances			27,027,000	16,750,000	20,914,000
A012-2	Other Allowances (excluding			52,000	52,000	100,000
A03	Operating Expenses			1,434,000	1,219,000	1,635,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			449,000		494,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			814,000	1,048,000	960,000
A13	Repairs and Maintenance			377,000	377,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-MAKHDOOM MUHAMMAD ZAMAN TALIBUL MOULA GOVERNMENT BOYS DEGREE COLLEGE, NEW SAEEDABAD MATIARI				53,727,000	53,397,000	56,530,000
MY0241	GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI					
A01	Employees Related Expenses.			61,672,000	47,058,000	52,515,000
A011	PAY	58	58	30,053,000	31,907,000	33,564,000
A011-1	Pay of Officer	34	34	23,050,000	23,916,000	27,906,000
A011-2	Pay of Other Staff	24	24	7,003,000	7,991,000	5,658,000
A012	ALLOWANCES			31,619,000	15,151,000	18,951,000
A012-1	Regular Allowances			31,562,000	15,094,000	18,851,000
A012-2	Other Allowances (excluding			57,000	57,000	100,000
A03	Operating Expenses			3,049,000	3,116,000	2,102,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	95,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			298,000	298,000	150,000
A039	GENERAL			2,592,000	2,729,000	1,780,000
A13	Repairs and Maintenance			1,250,000	1,250,000	700,000
A131	MACHINERY AND EQUIPMENT			609,000	609,000	300,000
A132	FURNITURE AND FIXTURE			641,000	641,000	400,000
Total-GOVERNMENTT INTERMEDIATE COLLEGE BHIT SHAH MATIARI				65,971,000	51,424,000	55,317,000
MY0242	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI					
A01	Employees Related Expenses.			52,322,000	46,625,000	46,397,000
A011	PAY	50	50	25,386,000	31,765,000	27,681,000
A011-1	Pay of Officer	28	28	19,716,000	24,843,000	22,609,000
A011-2	Pay of Other Staff	22	22	5,670,000	6,922,000	5,072,000
A012	ALLOWANCES			26,936,000	14,860,000	18,716,000
A012-1	Regular Allowances			26,860,000	14,785,000	18,616,000
A012-2	Other Allowances (excluding			76,000	75,000	100,000
A03	Operating Expenses			1,252,000	1,213,000	1,440,000
A032	COMMUNICATIONS			95,000	95,000	99,000
A033	UTILITIES			249,000	75,000	281,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			814,000	949,000	960,000
A13	Repairs and Maintenance			755,000	755,000	800,000
A131	MACHINERY AND EQUIPMENT			387,000	387,000	400,000
A132	FURNITURE AND FIXTURE			368,000	368,000	400,000
Total-GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MATIARI				54,329,000	48,593,000	48,637,000
MY0243	SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI					
A01	Employees Related Expenses.			50,603,000	43,698,000	51,495,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	58	58	24,412,000	29,292,000	34,000,000
A011-1	Pay of Officer	34	34	19,188,000	22,494,000	28,250,000
A011-2	Pay of Other Staff	24	24	5,224,000	6,798,000	5,750,000
A012	ALLOWANCES			26,191,000	14,406,000	17,495,000
A012-1	Regular Allowances			26,129,000	14,344,000	17,390,000
A012-2	Other Allowances (excluding			62,000	62,000	105,000
A03	Operating Expenses			3,912,000	3,800,000	2,735,000
A032	COMMUNICATIONS			173,000	173,000	131,000
A033	UTILITIES			349,000	100,000	404,000
A038	TRAVEL & TRANSPORTATION			394,000	394,000	200,000
A039	GENERAL			2,996,000	3,133,000	2,000,000
A13	Repairs and Maintenance			2,230,000	2,230,000	1,050,000
A131	MACHINERY AND EQUIPMENT			640,000	640,000	300,000
A132	FURNITURE AND FIXTURE			895,000	895,000	400,000
A137	COMPUTER EQUIPMENT			695,000	695,000	350,000
Total-SARDAR MOHAMMAD ALI SHAH GOVERNMENT GIRL COLLEGE MATIARI				56,745,000	49,728,000	55,280,000
MY0251	JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI					
A01	Employees Related Expenses.			19,778,000	24,479,000	31,421,000
A011	PAY	28	30	9,073,000	16,347,000	20,707,000
A011-1	Pay of Officer	21	22	6,188,000	14,673,000	18,892,000
A011-2	Pay of Other Staff	7	8	2,885,000	1,674,000	1,815,000
A012	ALLOWANCES			10,705,000	8,132,000	10,714,000
A012-1	Regular Allowances			10,705,000	8,132,000	10,614,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			246,000	358,000	982,000
A032	COMMUNICATIONS			17,000	17,000	34,000
A033	UTILITIES			58,000	14,000	98,000
A039	GENERAL			171,000	327,000	850,000
A09	Physical Assets					748,000
A092	COMPUTER EQUIPMENT					448,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					300,000
A13	Repairs and Maintenance			54,000	54,000	400,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	200,000
A132	FURNITURE AND FIXTURE			27,000	27,000	200,000
Total-JHOOLEY LAL GOVERNMENT DEGREE COLLEGE ODERO LAL MATIARI				20,078,000	24,891,000	33,551,000
NX0385	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE					
A01	Employees Related Expenses.			89,600,000	75,296,000	79,529,000
A011	PAY	82	82	42,920,000	50,756,000	49,132,000
A011-1	Pay of Officer	47	47	36,166,000	43,135,000	40,714,000
A011-2	Pay of Other Staff	35	35	6,754,000	7,621,000	8,418,000
A012	ALLOWANCES			46,680,000	24,540,000	30,397,000
A012-1	Regular Allowances			46,580,000	24,283,000	30,297,000
A012-2	Other Allowances (excluding			100,000	257,000	100,000
A03	Operating Expenses			1,729,000	1,350,000	2,128,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			898,000	184,000	987,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			660,000	995,000	960,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			410,000	410,000	550,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	250,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE				91,739,000	77,656,000	82,207,000
NX0386	GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FERAZ					
A01	Employees Related Expenses.			84,862,000	81,137,000	81,634,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	83	83	37,190,000	54,733,000	48,981,000
A011-1	Pay of Officer	48	48	29,555,000	46,140,000	40,672,000
A011-2	Pay of Other Staff	35	35	7,635,000	8,593,000	8,309,000
A012	ALLOWANCES			47,672,000	26,404,000	32,653,000
A012-1	Regular Allowances			47,467,000	26,199,000	32,553,000
A012-2	Other Allowances (excluding			205,000	205,000	100,000
A03	Operating Expenses			2,425,000	2,297,000	2,416,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			733,000	120,000	810,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			1,506,000	1,991,000	1,410,000
A05	Grants subsidies and Write off Loans				500,000	
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			628,000	628,000	750,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	350,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
Total-GOVERNMENT DEGREE COLLEGE KANDIARO NAUSHERO FERROZ				87,915,000	84,562,000	84,800,000
NX0387	GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FERROZ					
A01	Employees Related Expenses.			68,842,000	69,964,000	75,339,000
A011	PAY	82	82	32,488,000	47,251,000	47,639,000
A011-1	Pay of Officer	46	46	25,520,000	38,360,000	38,933,000
A011-2	Pay of Other Staff	36	36	6,968,000	8,891,000	8,706,000
A012	ALLOWANCES			36,354,000	22,713,000	27,700,000
A012-1	Regular Allowances			36,354,000	22,087,000	27,600,000
A012-2	Other Allowances (excluding				626,000	100,000
A03	Operating Expenses			1,323,000	1,374,000	1,504,000
A032	COMMUNICATIONS			136,000	136,000	142,000
A033	UTILITIES			161,000	67,000	203,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	149,000
A039	GENERAL			882,000	1,027,000	1,010,000
A13	Repairs and Maintenance			640,000	640,000	750,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			299,000	299,000	350,000
A132	FURNITURE AND FIXTURE			285,000	285,000	300,000
A137	COMPUTER EQUIPMENT			56,000	56,000	100,000
Total-GOVERNMENT MEHRAN COLLEGE MORO NAUSHERO FEROZ				70,805,000	71,978,000	77,593,000
NX0388	GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ					
A01	Employees Related Expenses.			52,537,000	27,860,000	56,148,000
A011	PAY	87	86	31,231,000	18,645,000	43,723,000
A011-1	Pay of Officer	40	39	22,844,000	12,622,000	32,679,000
A011-2	Pay of Other Staff	47	47	8,387,000	6,023,000	11,044,000
A012	ALLOWANCES			21,306,000	9,215,000	12,425,000
A012-1	Regular Allowances			21,105,000	9,014,000	12,325,000
A012-2	Other Allowances (excluding			201,000	201,000	100,000
A03	Operating Expenses			2,052,000	1,905,000	2,362,000
A032	COMMUNICATIONS			136,000	136,000	142,000
A033	UTILITIES			715,000	138,000	803,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	167,000
A039	GENERAL			1,053,000	1,483,000	1,250,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			558,000	558,000	700,000
A131	MACHINERY AND EQUIPMENT			239,000	239,000	300,000
A132	FURNITURE AND FIXTURE			319,000	319,000	400,000
Total-GOVERNMENT GIRLS COLLEGE MORO NAUSHERO FEROZ				55,147,000	31,823,000	59,210,000
NX0389	GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ					
A01	Employees Related Expenses.			56,490,000	49,065,000	58,046,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	27,427,000	32,409,000	38,487,000
A011-1	Pay of Officer	36	36	19,777,000	24,639,000	29,989,000
A011-2	Pay of Other Staff	36	36	7,650,000	7,770,000	8,498,000
A012	ALLOWANCES			29,063,000	16,656,000	19,559,000
A012-1	Regular Allowances			28,726,000	16,319,000	19,459,000
A012-2	Other Allowances (excluding			337,000	337,000	100,000
A03	Operating Expenses			1,056,000	1,085,000	1,488,000
A032	COMMUNICATIONS			155,000	155,000	151,000
A033	UTILITIES			268,000	162,000	296,000
A038	TRAVEL & TRANSPORTATION			119,000	119,000	134,000
A039	GENERAL			514,000	649,000	907,000
A13	Repairs and Maintenance			258,000	258,000	600,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	200,000
A132	FURNITURE AND FIXTURE			105,000	105,000	200,000
A137	COMPUTER EQUIPMENT			60,000	60,000	200,000
Total-GOVERNMENT SYED NOOR SHAH DEGREE COLLEGE THARO SHAH NAUSHERO FEROZ				57,804,000	50,408,000	60,134,000
NX0390	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			45,922,000	33,915,000	49,968,000
A011	PAY	67	67	26,171,000	22,811,000	35,794,000
A011-1	Pay of Officer	33	33	20,329,000	16,974,000	27,770,000
A011-2	Pay of Other Staff	34	34	5,842,000	5,837,000	8,024,000
A012	ALLOWANCES			19,751,000	11,104,000	14,174,000
A012-1	Regular Allowances			19,751,000	11,104,000	14,074,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,332,000	2,388,000	2,190,000
A032	COMMUNICATIONS			87,000	87,000	92,000
A033	UTILITIES			375,000	291,000	412,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	136,000
A039	GENERAL			1,696,000	1,836,000	1,550,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			782,000	782,000	750,000
A131	MACHINERY AND EQUIPMENT			322,000	322,000	350,000
A132	FURNITURE AND FIXTURE			460,000	460,000	400,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE				49,036,000	38,585,000	52,908,000
NX0391	GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			61,672,000	61,539,000	61,603,000
A011	PAY	67	67	29,339,000	41,344,000	36,867,000
A011-1	Pay of Officer	35	35	24,950,000	34,841,000	29,307,000
A011-2	Pay of Other Staff	32	32	4,389,000	6,503,000	7,560,000
A012	ALLOWANCES			32,333,000	20,195,000	24,736,000
A012-1	Regular Allowances			32,159,000	20,021,000	24,631,000
A012-2	Other Allowances (excluding			174,000	174,000	105,000
A03	Operating Expenses			1,401,000	1,270,000	1,640,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			437,000	166,000	489,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			783,000	923,000	960,000
A13	Repairs and Maintenance			706,000	706,000	800,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-GOVERNMENT DEGREE COLLEGE MEHRABPUR NAUSHAHRO FEROZE				63,779,000	63,515,000	64,043,000
NX0392	GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ					
A01	Employees Related Expenses.			27,245,000	25,784,000	31,349,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	14,018,000	17,541,000	20,902,000
A011-1	Pay of Officer	24	24	12,324,000	15,208,000	19,117,000
A011-2	Pay of Other Staff	7	7	1,694,000	2,333,000	1,785,000
A012	ALLOWANCES			13,227,000	8,243,000	10,447,000
A012-1	Regular Allowances			13,227,000	8,238,000	10,342,000
A012-2	Other Allowances (excluding				5,000	105,000
A03	Operating Expenses			1,040,000	1,090,000	1,481,000
A032	COMMUNICATIONS			79,000	79,000	84,000
A033	UTILITIES			211,000	77,000	267,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	120,000
A039	GENERAL			690,000	874,000	1,010,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE MEHRABPUR NAUSHERO FEROZ				28,625,000	27,214,000	33,230,000
NX0393	GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FEROZ					
A01	Employees Related Expenses.			32,215,000	28,641,000	35,977,000
A011	PAY	38	38	17,575,000	19,029,000	24,033,000
A011-1	Pay of Officer	25	25	14,286,000	16,281,000	20,878,000
A011-2	Pay of Other Staff	13	13	3,289,000	2,748,000	3,155,000
A012	ALLOWANCES			14,640,000	9,612,000	11,944,000
A012-1	Regular Allowances			14,640,000	9,612,000	11,844,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			820,000	920,000	1,264,000
A032	COMMUNICATIONS			79,000	79,000	84,000
A033	UTILITIES			26,000	26,000	50,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	120,000
A039	GENERAL			655,000	755,000	1,010,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT DEGREE COLLEGE PADDIEDEN NAUSHERO FERROZ				33,375,000	29,901,000	37,641,000
NX0394	GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FERROZ					
A01	Employees Related Expenses.			16,398,000	4,901,000	17,793,000
A011	PAY	26	26	11,132,000	3,276,000	14,960,000
A011-1	Pay of Officer	16	16	8,445,000	1,958,000	12,659,000
A011-2	Pay of Other Staff	10	10	2,687,000	1,318,000	2,301,000
A012	ALLOWANCES			5,266,000	1,625,000	2,833,000
A012-1	Regular Allowances			5,262,000	1,625,000	2,733,000
A012-2	Other Allowances (excluding			4,000		100,000
A03	Operating Expenses			1,709,000	1,965,000	1,835,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,168,000	1,558,000	1,250,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT DEGREE COLLEGE, KHALIDABAD, MORO NAUSHERO FERROZ				18,447,000	7,206,000	20,028,000
QS0295	GOVERNMENT DEGREE BOYS COLLEGE SHAH DADKOT					
A01	Employees Related Expenses.			96,833,000	85,521,000	96,961,000
A011	PAY	108	108	46,418,000	58,064,000	62,444,000
A011-1	Pay of Officer	61	61	37,148,000	44,930,000	51,387,000
A011-2	Pay of Other Staff	47	47	9,270,000	13,134,000	11,057,000
A012	ALLOWANCES			50,415,000	27,457,000	34,517,000
A012-1	Regular Allowances			49,337,000	26,954,000	33,953,000
A012-2	Other Allowances (excluding			1,078,000	503,000	564,000
A03	Operating Expenses			3,220,000	4,343,000	2,816,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			1,193,000	1,007,000	1,195,000
A038	TRAVEL & TRANSPORTATION			75,000	165,000	80,000
A039	GENERAL			1,875,000	3,094,000	1,460,000
A13	Repairs and Maintenance			1,168,000	1,868,000	1,200,000
A131	MACHINERY AND EQUIPMENT			469,000	769,000	500,000
A132	FURNITURE AND FIXTURE			413,000	613,000	400,000
A137	COMPUTER EQUIPMENT			286,000	486,000	300,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SHAHDADKOT				101,221,000	91,732,000	100,977,000
QS0296	GOVERNMENT GIRLS COLLEGE SHAHDADKOT					
A01	Employees Related Expenses.			44,927,000	28,355,000	50,181,000
A011	PAY	64	64	27,427,000	19,092,000	37,752,000
A011-1	Pay of Officer	39	39	23,127,000	14,294,000	32,094,000
A011-2	Pay of Other Staff	25	25	4,300,000	4,798,000	5,658,000
A012	ALLOWANCES			17,500,000	9,263,000	12,429,000
A012-1	Regular Allowances			17,272,000	9,080,000	12,189,000
A012-2	Other Allowances (excluding			228,000	183,000	240,000
A03	Operating Expenses			3,517,000	3,564,000	2,326,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			1,390,000	1,247,000	707,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			2,032,000	2,222,000	1,518,000
A13	Repairs and Maintenance			1,143,000	1,143,000	1,072,000
A131	MACHINERY AND EQUIPMENT			456,000	456,000	479,000
A132	FURNITURE AND FIXTURE			503,000	503,000	400,000
A137	COMPUTER EQUIPMENT			184,000	184,000	193,000
Total-GOVERNMENT GIRLS COLLEGE SHAHDADKOT				49,587,000	33,062,000	53,579,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0297	GOVERNMENT DEGREE COLLEGE NASEERABAD					
	SHAHADADKOT					
A01	Employees Related Expenses.			71,330,000	57,294,000	83,477,000
A011	PAY	108	108	37,198,000	38,042,000	59,445,000
A011-1	Pay of Officer	59	59	26,420,000	22,102,000	47,797,000
A011-2	Pay of Other Staff	49	49	10,778,000	15,940,000	11,648,000
A012	ALLOWANCES			34,132,000	19,252,000	24,032,000
A012-1	Regular Allowances			33,848,000	19,072,000	23,795,000
A012-2	Other Allowances (excluding			284,000	180,000	237,000
A03	Operating Expenses			784,000	680,000	1,382,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			331,000	39,000	371,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			358,000	546,000	910,000
A13	Repairs and Maintenance			1,121,000	1,121,000	1,000,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			553,000	553,000	400,000
A137	COMPUTER EQUIPMENT			215,000	215,000	200,000
Total-GOVERNMENT DEGREE COLLEGE NASEERABAD				73,235,000	59,095,000	85,859,000
SHAHADADKOT						
QS0298	SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER					
	SHAHADADKOT					
A01	Employees Related Expenses.			53,368,000	38,795,000	56,606,000
A011	PAY	68	68	30,077,000	26,159,000	40,186,000
A011-1	Pay of Officer	41	41	24,131,000	17,428,000	33,737,000
A011-2	Pay of Other Staff	27	27	5,946,000	8,731,000	6,449,000
A012	ALLOWANCES			23,291,000	12,636,000	16,420,000
A012-1	Regular Allowances			23,061,000	12,581,000	16,308,000
A012-2	Other Allowances (excluding			230,000	55,000	112,000
A03	Operating Expenses			1,800,000	1,633,000	1,996,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			494,000	103,000	560,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,139,000	1,363,000	1,260,000
A13	Repairs and Maintenance			1,304,000	1,304,000	1,000,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			553,000	553,000	400,000
A137	COMPUTER EQUIPMENT			398,000	398,000	200,000
Total-SL GOVERNMENT BOYS DEGREE COLLEGE KAMBER SHAHADADKOT				56,472,000	41,732,000	59,602,000
QS0299	GOVERNMENT GIRLS COLLEGE KAMBER SHAHADADKOT					
A01	Employees Related Expenses.			64,194,000	40,398,000	63,269,000
A011	PAY	91	91	34,645,000	26,150,000	45,724,000
A011-1	Pay of Officer	44	44	26,854,000	14,943,000	34,426,000
A011-2	Pay of Other Staff	47	47	7,791,000	11,207,000	11,298,000
A012	ALLOWANCES			29,549,000	14,248,000	17,545,000
A012-1	Regular Allowances			29,383,000	13,142,000	17,375,000
A012-2	Other Allowances (excluding			166,000	1,106,000	170,000
A03	Operating Expenses			1,590,000	1,271,000	1,915,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			837,000	386,000	846,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			603,000	735,000	910,000
A13	Repairs and Maintenance			577,000	577,000	629,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			277,000	277,000	300,000
A137	COMPUTER EQUIPMENT			123,000	123,000	129,000
Total-GOVERNMENT GIRLS COLLEGE KAMBER SHAHADADKOT				66,361,000	42,246,000	65,813,000
QS0300	GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHADADKOT					
A01	Employees Related Expenses.			78,443,000	48,383,000	71,293,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	103	103	48,351,000	32,207,000	49,690,000
A011-1	Pay of Officer	46	46	38,062,000	20,025,000	36,792,000
A011-2	Pay of Other Staff	57	57	10,289,000	12,182,000	12,898,000
A012	ALLOWANCES			30,092,000	16,176,000	21,603,000
A012-1	Regular Allowances			29,885,000	16,035,000	21,415,000
A012-2	Other Allowances (excluding			207,000	141,000	188,000
A03	Operating Expenses			1,507,000	1,458,000	1,722,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			405,000	156,000	445,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			896,000	1,096,000	1,060,000
A13	Repairs and Maintenance			608,000	608,000	662,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			277,000	277,000	300,000
A137	COMPUTER EQUIPMENT			154,000	154,000	162,000
Total-GOVERNMENT COMPREHENSIVE DEGREE COLLEGE, MERO KHAN SHAHDADKOT				80,558,000	50,449,000	73,677,000
SB0470	GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			56,642,000	33,745,000	55,766,000
A011	PAY	70	70	37,130,000	22,466,000	40,162,000
A011-1	Pay of Officer	36	36	29,949,000	12,317,000	31,945,000
A011-2	Pay of Other Staff	34	34	7,181,000	10,149,000	8,217,000
A012	ALLOWANCES			19,512,000	11,279,000	15,604,000
A012-1	Regular Allowances			19,418,000	11,185,000	15,504,000
A012-2	Other Allowances (excluding			94,000	94,000	100,000
A03	Operating Expenses			2,176,000	2,044,000	2,231,000
A032	COMMUNICATIONS			269,000	269,000	154,000
A033	UTILITIES			455,000	188,000	501,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	126,000
A039	GENERAL			1,320,000	1,455,000	1,450,000
A13	Repairs and Maintenance			332,000	332,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			139,000	139,000	200,000
A132	FURNITURE AND FIXTURE			133,000	133,000	200,000
A137	COMPUTER EQUIPMENT			60,000	60,000	200,000
Total-GOVERNMENT BOYS DEGREE COLLEGE QAZI AHMED BENAZIRABAD				59,150,000	36,121,000	58,597,000
SB0471	GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD					
A01	Employees Related Expenses.			19,634,000	6,256,000	22,317,000
A011	PAY	32	32	12,958,000	4,076,000	18,586,000
A011-1	Pay of Officer	20	20	10,765,000	410,000	15,743,000
A011-2	Pay of Other Staff	12	12	2,193,000	3,666,000	2,843,000
A012	ALLOWANCES			6,676,000	2,180,000	3,731,000
A012-1	Regular Allowances			6,619,000	2,123,000	3,631,000
A012-2	Other Allowances (excluding			57,000	57,000	100,000
A03	Operating Expenses			1,072,000	1,354,000	1,339,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			91,000	8,000	141,000
A038	TRAVEL & TRANSPORTATION			118,000	118,000	100,000
A039	GENERAL			769,000	1,134,000	1,000,000
A13	Repairs and Maintenance			856,000	856,000	1,056,000
A130	TRANSPORT			244,000	244,000	256,000
A131	MACHINERY AND EQUIPMENT			244,000	244,000	300,000
A132	FURNITURE AND FIXTURE			244,000	244,000	300,000
A137	COMPUTER EQUIPMENT			124,000	124,000	200,000
Total-GOVERNMENT GIRLS COLLEGE DAULATPUR BENAZIRABAD				21,562,000	8,466,000	24,712,000
SB0472	GOVERNMENT COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			85,627,000	78,553,000	80,497,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	85	85	42,648,000	53,280,000	49,060,000
A011-1	Pay of Officer	46	46	30,948,000	40,800,000	39,623,000
A011-2	Pay of Other Staff	39	39	11,700,000	12,480,000	9,437,000
A012	ALLOWANCES			42,979,000	25,273,000	31,437,000
A012-1	Regular Allowances			42,927,000	25,221,000	31,337,000
A012-2	Other Allowances (excluding			52,000	52,000	100,000
A03	Operating Expenses			2,236,000	1,740,000	2,444,000
A032	COMMUNICATIONS			114,000	114,000	119,000
A033	UTILITIES			1,217,000	561,000	1,265,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			811,000	971,000	960,000
A13	Repairs and Maintenance			415,000	415,000	550,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	250,000
A132	FURNITURE AND FIXTURE			215,000	215,000	300,000
Total-GOVERNMENT COLLEGE BENAZIRABAD				88,278,000	80,708,000	83,491,000
SB0473	GOVERNMENT S S COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			76,878,000	60,789,000	68,040,000
A011	PAY	79	79	36,131,000	41,202,000	43,600,000
A011-1	Pay of Officer	41	41	29,102,000	32,318,000	34,411,000
A011-2	Pay of Other Staff	38	38	7,029,000	8,884,000	9,189,000
A012	ALLOWANCES			40,747,000	19,587,000	24,440,000
A012-1	Regular Allowances			40,690,000	19,530,000	24,340,000
A012-2	Other Allowances (excluding			57,000	57,000	100,000
A03	Operating Expenses			2,410,000	2,039,000	2,685,000
A032	COMMUNICATIONS			97,000	97,000	102,000
A033	UTILITIES			1,164,000	343,000	1,253,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	130,000
A039	GENERAL			1,038,000	1,488,000	1,200,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			961,000	961,000	962,000
A131	MACHINERY AND EQUIPMENT			291,000	291,000	350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			305,000	305,000	400,000
A137	COMPUTER EQUIPMENT			365,000	365,000	212,000
Total-GOVERNMENT S S COLLEGE BENAZIRABAD				80,249,000	64,389,000	71,687,000
SB0474	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			55,877,000	53,201,000	55,552,000
A011	PAY	63	63	28,573,000	35,946,000	33,992,000
A011-1	Pay of Officer	32	32	21,845,000	27,088,000	26,543,000
A011-2	Pay of Other Staff	31	31	6,728,000	8,858,000	7,449,000
A012	ALLOWANCES			27,304,000	17,255,000	21,560,000
A012-1	Regular Allowances			27,229,000	17,180,000	21,460,000
A012-2	Other Allowances (excluding			75,000	75,000	100,000
A03	Operating Expenses			1,542,000	1,470,000	1,778,000
A032	COMMUNICATIONS			117,000	117,000	125,000
A033	UTILITIES			465,000	53,000	523,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			941,000	1,281,000	1,110,000
A05	Grants subsidies and Write off Loans				3,600,000	
A052	GRANTS-DOMESTIC				3,600,000	
A13	Repairs and Maintenance			471,000	471,000	550,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD				57,890,000	58,742,000	57,880,000
SB0475	GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD					
A01	Employees Related Expenses.			29,022,000	17,512,000	30,530,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	38	38	16,421,000	11,754,000	22,812,000
A011-1	Pay of Officer	24	24	14,304,000	8,742,000	19,475,000
A011-2	Pay of Other Staff	14	14	2,117,000	3,012,000	3,337,000
A012	ALLOWANCES			12,601,000	5,758,000	7,718,000
A012-1	Regular Allowances			12,534,000	5,691,000	7,618,000
A012-2	Other Allowances (excluding			67,000	67,000	100,000
A03	Operating Expenses			2,887,000	3,078,000	2,339,000
A032	COMMUNICATIONS			79,000	79,000	85,000
A033	UTILITIES			204,000		224,000
A038	TRAVEL & TRANSPORTATION			330,000	330,000	280,000
A039	GENERAL			2,274,000	2,669,000	1,750,000
A13	Repairs and Maintenance			1,815,000	1,815,000	1,200,000
A131	MACHINERY AND EQUIPMENT			871,000	871,000	500,000
A132	FURNITURE AND FIXTURE			671,000	671,000	400,000
A137	COMPUTER EQUIPMENT			273,000	273,000	300,000
Total-GOVERNMENT COLLEGE DAULATPUR BENAZIRABAD BENAZIRABAD				33,724,000	22,405,000	34,069,000
SB0476	GOVERNMENT GIRLS COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			92,020,000	87,310,000	92,500,000
A011	PAY	95	95	43,243,000	59,155,000	57,337,000
A011-1	Pay of Officer	56	56	34,437,000	48,000,000	47,877,000
A011-2	Pay of Other Staff	39	39	8,806,000	11,155,000	9,460,000
A012	ALLOWANCES			48,777,000	28,155,000	35,163,000
A012-1	Regular Allowances			48,702,000	28,080,000	35,063,000
A012-2	Other Allowances (excluding			75,000	75,000	100,000
A03	Operating Expenses			3,945,000	3,572,000	3,684,000
A032	COMMUNICATIONS			140,000	140,000	147,000
A033	UTILITIES			1,034,000	211,000	1,137,000
A038	TRAVEL & TRANSPORTATION			646,000	646,000	750,000
A039	GENERAL			2,125,000	2,575,000	1,650,000
A13	Repairs and Maintenance			2,730,000	2,730,000	1,789,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			561,000	561,000	589,000
A131	MACHINERY AND EQUIPMENT			561,000	561,000	500,000
A132	FURNITURE AND FIXTURE			536,000	536,000	400,000
A137	COMPUTER EQUIPMENT			1,072,000	1,072,000	300,000
Total-GOVERNMENT GIRLS COLLEGE BENAZIRABAD				98,695,000	93,612,000	97,973,000
SB0477	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			53,190,000	39,303,000	51,382,000
A011	PAY	65	65	27,824,000	26,327,000	34,927,000
A011-1	Pay of Officer	33	33	20,377,000	16,001,000	27,257,000
A011-2	Pay of Other Staff	32	32	7,447,000	10,326,000	7,670,000
A012	ALLOWANCES			25,366,000	12,976,000	16,455,000
A012-1	Regular Allowances			25,225,000	12,835,000	16,355,000
A012-2	Other Allowances (excluding			141,000	141,000	100,000
A03	Operating Expenses			1,572,000	1,528,000	1,775,000
A032	COMMUNICATIONS			66,000	66,000	71,000
A033	UTILITIES			597,000	193,000	644,000
A038	TRAVEL & TRANSPORTATION			98,000	98,000	100,000
A039	GENERAL			811,000	1,171,000	960,000
A13	Repairs and Maintenance			561,000	561,000	600,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			184,000	184,000	200,000
A137	COMPUTER EQUIPMENT			200,000	200,000	200,000
Total-GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD				55,323,000	41,392,000	53,757,000
SB0479	AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD					
A01	Employees Related Expenses.			29,429,000	20,561,000	29,437,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	16,400,000	13,759,000	20,681,000
A011-1	Pay of Officer	22	22	13,166,000	11,655,000	17,540,000
A011-2	Pay of Other Staff	13	13	3,234,000	2,104,000	3,141,000
A012	ALLOWANCES			13,029,000	6,802,000	8,756,000
A012-1	Regular Allowances			13,029,000	6,802,000	8,656,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,122,000	1,062,000	1,796,000
A032	COMMUNICATIONS			103,000	103,000	109,000
A033	UTILITIES			464,000	64,000	510,000
A038	TRAVEL & TRANSPORTATION			210,000	210,000	327,000
A039	GENERAL			345,000	685,000	850,000
A13	Repairs and Maintenance			84,000	84,000	600,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	200,000
A132	FURNITURE AND FIXTURE			29,000	29,000	200,000
A137	COMPUTER EQUIPMENT			26,000	26,000	200,000
Total-AISHA GOVT GIRLS DEGREE COLLEGE BENAZIRABAD				30,635,000	21,707,000	31,833,000
SL0056	GOVERNMENT COLLEGE SUJAWAL					
A01	Employees Related Expenses.			56,236,000	47,263,000	55,101,000
A011	PAY	62	62	26,868,000	31,992,000	36,127,000
A011-1	Pay of Officer	34	34	19,749,000	22,733,000	29,611,000
A011-2	Pay of Other Staff	28	28	7,119,000	9,259,000	6,516,000
A012	ALLOWANCES			29,368,000	15,271,000	18,974,000
A012-1	Regular Allowances			29,195,000	15,098,000	18,874,000
A012-2	Other Allowances (excluding			173,000	173,000	100,000
A03	Operating Expenses			2,239,000	1,525,000	2,461,000
A032	COMMUNICATIONS			114,000	114,000	119,000
A033	UTILITIES			1,093,000	109,000	1,222,000
A038	TRAVEL & TRANSPORTATION			194,000	194,000	120,000
A039	GENERAL			838,000	1,108,000	1,000,000
A13	Repairs and Maintenance			345,000	345,000	500,000
A131	MACHINERY AND EQUIPMENT			141,000	141,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			204,000	204,000	300,000
Total-GOVERNMENT COLLEGE SUJAWAL				58,820,000	49,133,000	58,062,000
SL0057	GOVERNMENT GIRLS COLLEGE SUJAWAL					
A01	Employees Related Expenses.			34,393,000	18,000,000	30,151,000
A011	PAY	45	45	21,377,000	12,239,000	22,023,000
A011-1	Pay of Officer	19	19	16,825,000	8,960,000	15,918,000
A011-2	Pay of Other Staff	26	26	4,552,000	3,279,000	6,105,000
A012	ALLOWANCES			13,016,000	5,761,000	8,128,000
A012-1	Regular Allowances			12,964,000	5,709,000	8,028,000
A012-2	Other Allowances (excluding			52,000	52,000	100,000
A03	Operating Expenses			1,671,000	1,179,000	1,990,000
A032	COMMUNICATIONS			114,000	114,000	119,000
A033	UTILITIES			576,000	19,000	663,000
A038	TRAVEL & TRANSPORTATION			208,000	208,000	248,000
A039	GENERAL			773,000	838,000	960,000
A13	Repairs and Maintenance			377,000	377,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			200,000	200,000	300,000
Total-GOVERNMENT GIRLS COLLEGE SUJAWAL				36,441,000	19,556,000	32,641,000
SN0426	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR					
A01	Employees Related Expenses.			74,119,000	58,630,000	71,082,000
A011	PAY	88	88	37,572,000	39,781,000	47,635,000
A011-1	Pay of Officer	47	47	30,057,000	31,194,000	38,245,000
A011-2	Pay of Other Staff	41	41	7,515,000	8,587,000	9,390,000
A012	ALLOWANCES			36,547,000	18,849,000	23,447,000
A012-1	Regular Allowances			36,451,000	18,753,000	23,347,000
A012-2	Other Allowances (excluding			96,000	96,000	100,000
A03	Operating Expenses			2,251,000	1,215,000	2,653,000
A032	COMMUNICATIONS			129,000	129,000	135,000
A033	UTILITIES			1,396,000	225,000	1,488,000
A038	TRAVEL & TRANSPORTATION			89,000	89,000	100,000
A039	GENERAL			637,000	772,000	930,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,097,000	1,097,000	1,000,000
A131	MACHINERY AND EQUIPMENT			561,000	561,000	600,000
A132	FURNITURE AND FIXTURE			536,000	536,000	400,000
Total-PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR				77,467,000	60,942,000	74,735,000
SN0427	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR					
A01	Employees Related Expenses.			65,042,000	49,175,000	64,655,000
A011	PAY	81	80	33,288,000	32,977,000	44,930,000
A011-1	Pay of Officer	46	45	27,920,000	27,435,000	36,698,000
A011-2	Pay of Other Staff	35	35	5,368,000	5,542,000	8,232,000
A012	ALLOWANCES			31,754,000	16,198,000	19,725,000
A012-1	Regular Allowances			31,466,000	15,910,000	19,625,000
A012-2	Other Allowances (excluding			288,000	288,000	100,000
A03	Operating Expenses			1,235,000	1,054,000	1,678,000
A032	COMMUNICATIONS			120,000	120,000	126,000
A033	UTILITIES			411,000	55,000	492,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			610,000	785,000	960,000
A13	Repairs and Maintenance			712,000	712,000	800,000
A131	MACHINERY AND EQUIPMENT			466,000	466,000	500,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				66,989,000	50,941,000	67,133,000
SN0428	GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR					
A01	Employees Related Expenses.			52,229,000	35,849,000	51,203,000
A011	PAY	70	70	27,655,000	23,775,000	36,413,000
A011-1	Pay of Officer	36	36	19,250,000	16,267,000	28,364,000
A011-2	Pay of Other Staff	34	34	8,405,000	7,508,000	8,049,000
A012	ALLOWANCES			24,574,000	12,074,000	14,790,000
A012-1	Regular Allowances			24,074,000	11,574,000	14,690,000
A012-2	Other Allowances (excluding			500,000	500,000	100,000
A03	Operating Expenses			1,413,000	953,000	1,884,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			560,000		616,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			656,000	756,000	1,060,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			322,000	322,000	700,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	400,000
A132	FURNITURE AND FIXTURE			161,000	161,000	300,000
Total-GOVERNMENT DEGREE COLLEGE KHIPRO SANGHAR				53,964,000	38,024,000	53,787,000
SN0429	GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			63,513,000	56,750,000	63,205,000
A011	PAY	67	67	30,851,000	38,052,000	40,473,000
A011-1	Pay of Officer	40	40	24,836,000	29,714,000	34,015,000
A011-2	Pay of Other Staff	27	27	6,015,000	8,338,000	6,458,000
A012	ALLOWANCES			32,662,000	18,698,000	22,732,000
A012-1	Regular Allowances			32,162,000	18,198,000	22,632,000
A012-2	Other Allowances (excluding			500,000	500,000	100,000
A03	Operating Expenses			1,828,000	1,930,000	1,930,000
A032	COMMUNICATIONS			55,000	55,000	73,000
A033	UTILITIES			415,000	272,000	407,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			1,264,000	1,509,000	1,350,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			578,000	578,000	700,000
A131	MACHINERY AND EQUIPMENT			252,000	252,000	300,000
A132	FURNITURE AND FIXTURE			326,000	326,000	400,000
Total-GOVERNMENT DEGREE COLLEGE SHAHDADPUR SANGHAR				65,919,000	61,658,000	65,835,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SN0430	NEW ALI GARH GOVERNMENT DEGREE COLLEGE					
	TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			83,268,000	76,875,000	82,616,000
A011	PAY	95	95	38,209,000	51,444,000	51,816,000
A011-1	Pay of Officer	51	51	28,311,000	42,229,000	41,604,000
A011-2	Pay of Other Staff	44	44	9,898,000	9,215,000	10,212,000
A012	ALLOWANCES			45,059,000	25,431,000	30,800,000
A012-1	Regular Allowances			44,781,000	25,153,000	30,700,000
A012-2	Other Allowances (excluding			278,000	278,000	100,000
A03	Operating Expenses			1,954,000	1,410,000	2,131,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			936,000	222,000	985,000
A038	TRAVEL &			94,000	94,000	100,000
	TRANSPORTATION					
A039	GENERAL			794,000	964,000	910,000
A13	Repairs and Maintenance			440,000	440,000	700,000
A131	MACHINERY AND			225,000	225,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			215,000	215,000	300,000
	FIXTURE					
Total-NEW ALI GARH GOVERNMENT DEGREE COLLEGE				85,662,000	78,725,000	85,447,000
TANDO ADAM SANGHAR						
SN0431	GOVERNMENT GIRLS DEGREE COLLEGE TANDO					
	SANGHAR					
A01	Employees Related Expenses.			55,081,000	51,447,000	63,513,000
A011	PAY	67	67	27,239,000	34,684,000	42,879,000
A011-1	Pay of Officer	43	43	21,389,000	27,583,000	37,115,000
A011-2	Pay of Other Staff	24	24	5,850,000	7,101,000	5,764,000
A012	ALLOWANCES			27,842,000	16,763,000	20,634,000
A012-1	Regular Allowances			27,554,000	16,475,000	20,534,000
A012-2	Other Allowances (excluding			288,000	288,000	100,000
A03	Operating Expenses			1,455,000	1,264,000	1,873,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			464,000	93,000	538,000
A038	TRAVEL &			94,000	94,000	100,000
	TRANSPORTATION					
A039	GENERAL			818,000	998,000	1,152,000
A05	Grants subsidies and Write off Loans				600,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			706,000	706,000	800,000
A131	MACHINERY AND EQUIPMENT			353,000	353,000	400,000
A132	FURNITURE AND FIXTURE			353,000	353,000	400,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE TANDO SANGHAR				57,242,000	54,017,000	66,186,000
SN0432	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			47,152,000	30,528,000	50,758,000
A011	PAY	64	64	25,520,000	20,332,000	37,581,000
A011-1	Pay of Officer	36	36	20,329,000	13,168,000	30,920,000
A011-2	Pay of Other Staff	28	28	5,191,000	7,164,000	6,661,000
A012	ALLOWANCES			21,632,000	10,196,000	13,177,000
A012-1	Regular Allowances			21,632,000	10,016,000	13,077,000
A012-2	Other Allowances (excluding				180,000	100,000
A03	Operating Expenses			1,546,000	1,198,000	1,872,000
A032	COMMUNICATIONS			65,000	65,000	67,000
A033	UTILITIES			768,000	225,000	845,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			619,000	814,000	860,000
A13	Repairs and Maintenance			253,000	253,000	400,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	200,000
A132	FURNITURE AND FIXTURE			123,000	123,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR SANGHAR				48,951,000	31,979,000	53,030,000
SN0434	GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR					
A01	Employees Related Expenses.			25,000,000	19,014,000	31,976,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	41	15,360,000	12,944,000	23,924,000
A011-1	Pay of Officer	24	24	11,624,000	11,315,000	19,763,000
A011-2	Pay of Other Staff	16	17	3,736,000	1,629,000	4,161,000
A012	ALLOWANCES			9,640,000	6,070,000	8,052,000
A012-1	Regular Allowances			9,640,000	6,070,000	7,952,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,083,000	873,000	1,625,000
A032	COMMUNICATIONS			70,000	70,000	85,000
A033	UTILITIES			502,000	102,000	580,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	100,000
A039	GENERAL			437,000	627,000	860,000
A13	Repairs and Maintenance			251,000	251,000	600,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	200,000
A132	FURNITURE AND FIXTURE			56,000	56,000	200,000
A137	COMPUTER EQUIPMENT			139,000	139,000	200,000
Total-GOVERNMENT BOYS DEGREE COLLEGE SHAHPUR				26,334,000	20,138,000	34,201,000
CHAKARR DISTRICT SANGHAR						
SN0435	GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR					
	CHAKARR DISTRICT SANGHAR					
A01	Employees Related Expenses.			20,315,000	7,708,000	27,618,000
A011	PAY	39	39	15,360,000	5,163,000	23,356,000
A011-1	Pay of Officer	24	24	11,624,000	4,226,000	19,763,000
A011-2	Pay of Other Staff	15	15	3,736,000	937,000	3,593,000
A012	ALLOWANCES			4,955,000	2,545,000	4,262,000
A012-1	Regular Allowances			4,955,000	2,545,000	4,162,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,083,000	844,000	1,625,000
A032	COMMUNICATIONS			70,000	70,000	85,000
A033	UTILITIES			502,000	102,000	580,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	100,000
A039	GENERAL			437,000	598,000	860,000
A13	Repairs and Maintenance			251,000	251,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			56,000	56,000	200,000
A132	FURNITURE AND FIXTURE			56,000	56,000	200,000
A137	COMPUTER EQUIPMENT			139,000	139,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SHAHPUR CHAKARR DISTRICT SANGHAR				21,649,000	8,803,000	29,843,000
SQ0371	C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR					
A01	Employees Related Expenses.			120,892,000	116,871,000	126,030,000
A011	PAY	132	132	47,444,000	79,575,000	79,314,000
A011-1	Pay of Officer	78	78	37,193,000	68,572,000	66,665,000
A011-2	Pay of Other Staff	54	54	10,251,000	11,003,000	12,649,000
A012	ALLOWANCES			73,448,000	37,296,000	46,716,000
A012-1	Regular Allowances			73,448,000	37,296,000	46,616,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,680,000	1,508,000	1,889,000
A032	COMMUNICATIONS			113,000	113,000	118,000
A033	UTILITIES			601,000	119,000	661,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			872,000	1,182,000	1,010,000
A13	Repairs and Maintenance			448,000	448,000	650,000
A131	MACHINERY AND EQUIPMENT			200,000	200,000	250,000
A132	FURNITURE AND FIXTURE			210,000	210,000	300,000
A137	COMPUTER EQUIPMENT			38,000	38,000	100,000
Total-C&S GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR				123,020,000	118,827,000	128,569,000
SQ0372	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR					
A01	Employees Related Expenses.			84,991,000	90,805,000	104,927,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	115	115	37,977,000	61,722,000	68,650,000
A011-1	Pay of Officer	70	70	29,074,000	47,098,000	57,958,000
A011-2	Pay of Other Staff	45	45	8,903,000	14,624,000	10,692,000
A012	ALLOWANCES			47,014,000	29,083,000	36,277,000
A012-1	Regular Allowances			46,926,000	28,995,000	36,177,000
A012-2	Other Allowances (excluding			88,000	88,000	100,000
A03	Operating Expenses			2,086,000	2,268,000	2,261,000
A032	COMMUNICATIONS			136,000	136,000	142,000
A033	UTILITIES			691,000	208,000	759,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			1,165,000	1,830,000	1,260,000
A13	Repairs and Maintenance			593,000	593,000	600,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT			246,000	246,000	200,000
Total-GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				87,670,000	93,666,000	107,788,000
SQ0373	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR					
A01	Employees Related Expenses.			62,792,000	53,497,000	62,314,000
A011	PAY	60	60	30,401,000	36,563,000	41,075,000
A011-1	Pay of Officer	45	45	27,375,000	31,921,000	37,499,000
A011-2	Pay of Other Staff	15	15	3,026,000	4,642,000	3,576,000
A012	ALLOWANCES			32,391,000	16,934,000	21,239,000
A012-1	Regular Allowances			32,208,000	16,765,000	21,139,000
A012-2	Other Allowances (excluding			183,000	169,000	100,000
A03	Operating Expenses			1,185,000	1,077,000	1,516,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			209,000	50,000	230,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			809,000	860,000	1,110,000
A13	Repairs and Maintenance			471,000	471,000	550,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				64,448,000	55,045,000	64,380,000
SQ0374	GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR					
A01	Employees Related Expenses.			51,007,000	35,425,000	48,688,000
A011	PAY	67	67	28,011,000	23,397,000	33,679,000
A011-1	Pay of Officer	34	34	21,195,000	15,291,000	26,089,000
A011-2	Pay of Other Staff	33	33	6,816,000	8,106,000	7,590,000
A012	ALLOWANCES			22,996,000	12,028,000	15,009,000
A012-1	Regular Allowances			22,994,000	11,603,000	14,907,000
A012-2	Other Allowances (excluding			2,000	425,000	102,000
A03	Operating Expenses			1,505,000	1,632,000	1,734,000
A032	COMMUNICATIONS			112,000	112,000	119,000
A033	UTILITIES			448,000	289,000	505,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			851,000	1,137,000	1,010,000
A13	Repairs and Maintenance			546,000	546,000	629,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
A137	COMPUTER EQUIPMENT			123,000	123,000	129,000
Total-GOVERNMENT DGREE COLLEGE, MADEJI SHIKARPUR				53,058,000	37,603,000	51,051,000
SY0511	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR					
A01	Employees Related Expenses.			133,891,000	122,947,000	115,755,000
A011	PAY	113	113	61,915,000	83,220,000	66,173,000
A011-1	Pay of Officer	64	64	52,805,000	71,651,000	54,751,000
A011-2	Pay of Other Staff	49	49	9,110,000	11,569,000	11,422,000
A012	ALLOWANCES			71,976,000	39,727,000	49,582,000
A012-1	Regular Allowances			71,873,000	39,637,000	49,437,000
A012-2	Other Allowances (excluding			103,000	90,000	145,000
A03	Operating Expenses			1,955,000	1,309,000	2,280,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			71,000	71,000	75,000
A033	UTILITIES			1,194,000	453,000	1,195,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			596,000	691,000	910,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			476,000	476,000	550,000
A131	MACHINERY AND EQUIPMENT			238,000	238,000	250,000
A132	FURNITURE AND FIXTURE			238,000	238,000	300,000
Total-GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				136,322,000	124,932,000	118,585,000
SY0512	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR					
A01	Employees Related Expenses.			161,926,000	146,186,000	151,492,000
A011	PAY	152	152	77,844,000	98,529,000	92,702,000
A011-1	Pay of Officer	94	94	66,679,000	82,726,000	78,782,000
A011-2	Pay of Other Staff	58	58	11,165,000	15,803,000	13,920,000
A012	ALLOWANCES			84,082,000	47,657,000	58,790,000
A012-1	Regular Allowances			84,012,000	47,148,000	58,613,000
A012-2	Other Allowances (excluding			70,000	509,000	177,000
A03	Operating Expenses			927,000	885,000	1,537,000
A032	COMMUNICATIONS			101,000	101,000	106,000
A033	UTILITIES			317,000	25,000	421,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			415,000	665,000	910,000
A13	Repairs and Maintenance			383,000	383,000	500,000
A131	MACHINERY AND EQUIPMENT			145,000	145,000	200,000
A132	FURNITURE AND FIXTURE			238,000	238,000	300,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR				163,236,000	147,454,000	153,529,000
SY0513	GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR					
A01	Employees Related Expenses.			141,743,000	124,015,000	115,605,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	106	106	67,597,000	82,980,000	65,430,000
A011-1	Pay of Officer	68	68	61,880,000	74,303,000	56,416,000
A011-2	Pay of Other Staff	38	38	5,717,000	8,677,000	9,014,000
A012	ALLOWANCES			74,146,000	41,035,000	50,175,000
A012-1	Regular Allowances			74,065,000	40,620,000	50,034,000
A012-2	Other Allowances (excluding			81,000	415,000	141,000
A03	Operating Expenses			1,277,000	1,011,000	1,713,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			397,000	6,000	530,000
A038	TRAVEL & TRANSPORTATION			104,000	104,000	120,000
A039	GENERAL			678,000	803,000	960,000
A13	Repairs and Maintenance			628,000	628,000	750,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	350,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
Total-GOVERNMENT ISLAMIA ARTS & COMMERCE COLLEGE SUKKUR				143,648,000	125,654,000	118,068,000
SY0514	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUUKUR					
A01	Employees Related Expenses.			130,843,000	128,606,000	125,263,000
A011	PAY	124	124	60,381,000	86,951,000	73,476,000
A011-1	Pay of Officer	72	72	52,174,000	75,734,000	61,220,000
A011-2	Pay of Other Staff	52	52	8,207,000	11,217,000	12,256,000
A012	ALLOWANCES			70,462,000	41,655,000	51,787,000
A012-1	Regular Allowances			70,462,000	41,528,000	51,687,000
A012-2	Other Allowances (excluding				127,000	100,000
A03	Operating Expenses			1,537,000	767,000	2,304,000
A032	COMMUNICATIONS			11,000	11,000	72,000
A033	UTILITIES			1,020,000		1,222,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			412,000	662,000	910,000
A05	Grants subsidies and Write off Loans				2,100,000	
A052	GRANTS-DOMESTIC				2,100,000	
A13	Repairs and Maintenance			628,000	628,000	750,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			290,000	290,000	350,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
Total-GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR				133,008,000	132,101,000	128,317,000
SY0515	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR					
A01	Employees Related Expenses.			57,184,000	52,427,000	58,545,000
A011	PAY	64	64	29,498,000	35,363,000	37,132,000
A011-1	Pay of Officer	36	36	25,197,000	30,745,000	30,484,000
A011-2	Pay of Other Staff	28	28	4,301,000	4,618,000	6,648,000
A012	ALLOWANCES			27,686,000	17,064,000	21,413,000
A012-1	Regular Allowances			27,686,000	17,064,000	21,313,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			2,681,000	1,756,000	2,949,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			1,123,000	103,000	1,252,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	100,000
A039	GENERAL			1,336,000	1,431,000	1,460,000
A13	Repairs and Maintenance			628,000	628,000	750,000
A131	MACHINERY AND EQUIPMENT			290,000	290,000	350,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
Total-GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR				60,493,000	54,811,000	62,244,000
SY0516	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR					
A01	Employees Related Expenses.			72,996,000	58,915,000	68,566,000
A011	PAY	79	79	36,169,000	39,278,000	45,202,000
A011-1	Pay of Officer	44	44	28,319,000	31,936,000	36,942,000
A011-2	Pay of Other Staff	35	35	7,850,000	7,342,000	8,260,000
A012	ALLOWANCES			36,827,000	19,637,000	23,364,000
A012-1	Regular Allowances			36,524,000	18,579,000	23,219,000
A012-2	Other Allowances (excluding			303,000	1,058,000	145,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,246,000	1,179,000	1,440,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			162,000		178,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			941,000	1,036,000	1,110,000
A13	Repairs and Maintenance			471,000	471,000	550,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
Total-GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI SUKKUR				74,713,000	60,565,000	70,556,000
SY0517	GOVERNMENT COLLEGE OF EDUCATION SUKKUR					
A01	Employees Related Expenses.			98,895,000	64,906,000	101,436,000
A011	PAY	154	153	59,025,000	43,737,000	73,430,000
A011-1	Pay of Officer	119	118	53,155,000	35,977,000	65,431,000
A011-2	Pay of Other Staff	35	35	5,870,000	7,760,000	7,999,000
A012	ALLOWANCES			39,870,000	21,169,000	28,006,000
A012-1	Regular Allowances			39,794,000	21,118,000	27,822,000
A012-2	Other Allowances (excluding			76,000	51,000	184,000
A03	Operating Expenses			2,798,000	1,792,000	2,872,000
A032	COMMUNICATIONS			104,000	104,000	110,000
A033	UTILITIES			1,247,000	117,000	1,372,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	80,000
A039	GENERAL			1,372,000	1,496,000	1,310,000
A13	Repairs and Maintenance			959,000	959,000	800,000
A131	MACHINERY AND EQUIPMENT			482,000	482,000	500,000
A132	FURNITURE AND FIXTURE			477,000	477,000	300,000
Total-GOVERNMENT COLLEGE OF EDUCATION SUKKUR				102,652,000	67,657,000	105,108,000
SY0518	GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUUKUR					
A01	Employees Related Expenses.			28,989,000	21,365,000	25,753,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	40	40	14,850,000	14,365,000	16,870,000
A011-1	Pay of Officer	15	15	11,601,000	10,434,000	11,074,000
A011-2	Pay of Other Staff	25	25	3,249,000	3,931,000	5,796,000
A012	ALLOWANCES			14,139,000	7,000,000	8,883,000
A012-1	Regular Allowances			14,139,000	7,000,000	8,783,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			586,000	1,466,000	1,362,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			31,000	31,000	300,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	100,000
A039	GENERAL			415,000	1,295,000	910,000
A13	Repairs and Maintenance			438,000	438,000	500,000
A131	MACHINERY AND EQUIPMENT			177,000	177,000	200,000
A132	FURNITURE AND FIXTURE			261,000	261,000	300,000
Total-GOVERNMENT COLLEGE OF PHYSICAL EDUCATION SUKKUR				30,013,000	23,269,000	27,615,000
SY0519	SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR					
A01	Employees Related Expenses.			77,145,000	76,454,000	70,790,000
A011	PAY	73	73	37,245,000	52,094,000	40,093,000
A011-1	Pay of Officer	38	38	30,666,000	43,738,000	31,917,000
A011-2	Pay of Other Staff	35	35	6,579,000	8,356,000	8,176,000
A012	ALLOWANCES			39,900,000	24,360,000	30,697,000
A012-1	Regular Allowances			39,709,000	24,326,000	30,430,000
A012-2	Other Allowances (excluding			191,000	34,000	267,000
A03	Operating Expenses			1,315,000	1,066,000	2,002,000
A032	COMMUNICATIONS			89,000	89,000	166,000
A033	UTILITIES			349,000	44,000	436,000
A038	TRAVEL & TRANSPORTATION			79,000	79,000	100,000
A039	GENERAL			798,000	854,000	1,300,000
A09	Physical Assets					1,343,000
A092	COMPUTER EQUIPMENT					448,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF PLANT & MACHINERY					895,000
A13	Repairs and Maintenance			390,000	390,000	700,000
A131	MACHINERY AND EQUIPMENT			161,000	161,000	300,000
A132	FURNITURE AND FIXTURE			229,000	229,000	400,000
Total-SHAHEED ABDUL AZIZ BULLO GOVERNMENT DEGREE COLLEGE, PANO AKIL SUKKUR				78,850,000	77,910,000	74,835,000
SY0525	GOVERNMENT DEGREE COLLEGE SALEH PAT SUUKUR					
A01	Employees Related Expenses.			20,368,000	12,655,000	21,289,000
A011	PAY	26	26	11,285,000	8,575,000	15,888,000
A011-1	Pay of Officer	16	16	8,612,000	7,264,000	13,527,000
A011-2	Pay of Other Staff	10	10	2,673,000	1,311,000	2,361,000
A012	ALLOWANCES			9,083,000	4,080,000	5,401,000
A012-1	Regular Allowances			9,083,000	4,080,000	5,301,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,755,000	1,671,000	1,885,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			1,214,000	1,264,000	1,300,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT DEGREE COLLEGE SALEH PAT SUUKUR				22,463,000	14,666,000	23,574,000
SY0540	GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR					
A01	Employees Related Expenses.			24,911,000	28,285,000	30,063,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	29	12,488,000	19,031,000	18,284,000
A011-1	Pay of Officer	19	19	9,814,000	16,214,000	15,930,000
A011-2	Pay of Other Staff	9	10	2,674,000	2,817,000	2,354,000
A012	ALLOWANCES			12,423,000	9,254,000	11,779,000
A012-1	Regular Allowances			12,423,000	9,254,000	11,679,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,067,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	760,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE PANO AKIL SUKKUR				26,402,000	29,692,000	31,998,000
TN0226	MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			90,305,000	92,279,000	84,358,000
A011	PAY	84	84	42,925,000	62,702,000	47,407,000
A011-1	Pay of Officer	43	43	32,815,000	50,849,000	37,859,000
A011-2	Pay of Other Staff	41	41	10,110,000	11,853,000	9,548,000
A012	ALLOWANCES			47,380,000	29,577,000	36,951,000
A012-1	Regular Allowances			47,234,000	29,431,000	36,851,000
A012-2	Other Allowances (excluding			146,000	146,000	100,000
A03	Operating Expenses			1,436,000	1,403,000	1,729,000
A032	COMMUNICATIONS			91,000	91,000	95,000
A033	UTILITIES			532,000	83,000	594,000
A038	TRAVEL & TRANSPORTATION			109,000	109,000	120,000
A039	GENERAL			704,000	1,120,000	920,000
A13	Repairs and Maintenance			366,000	366,000	400,000
A131	MACHINERY AND EQUIPMENT			183,000	183,000	200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			183,000	183,000	200,000
Total-MIR GHULAM ALI KHAN TALPUR GOVERNMENT BOYS COLLEGE TANDO MOHAMMAD KHAN				92,107,000	94,048,000	86,487,000
TN0227	GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN					
A01	Employees Related Expenses.			65,823,000	56,709,000	63,269,000
A011	PAY	76	76	31,516,000	38,253,000	40,430,000
A011-1	Pay of Officer	39	39	21,979,000	26,791,000	31,731,000
A011-2	Pay of Other Staff	37	37	9,537,000	11,462,000	8,699,000
A012	ALLOWANCES			34,307,000	18,456,000	22,839,000
A012-1	Regular Allowances			34,073,000	18,222,000	22,739,000
A012-2	Other Allowances (excluding			234,000	234,000	100,000
A03	Operating Expenses			2,640,000	2,644,000	2,730,000
A032	COMMUNICATIONS			92,000	92,000	96,000
A033	UTILITIES			257,000	37,000	342,000
A038	TRAVEL & TRANSPORTATION			666,000	666,000	592,000
A039	GENERAL			1,625,000	1,849,000	1,700,000
A13	Repairs and Maintenance			1,136,000	1,136,000	1,102,000
A130	TRANSPORT			223,000	223,000	234,000
A131	MACHINERY AND EQUIPMENT			446,000	446,000	468,000
A132	FURNITURE AND FIXTURE			467,000	467,000	400,000
Total-GOVERNMENT GIRLS COLLEGE TANDO MOHAMMAD KHAN				69,599,000	60,489,000	67,101,000
TN0228	GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN					
A01	Employees Related Expenses.			21,385,000	22,142,000	25,752,000
A011	PAY	27	27	12,259,000	14,613,000	16,487,000
A011-1	Pay of Officer	18	18	10,056,000	12,734,000	14,380,000
A011-2	Pay of Other Staff	9	9	2,203,000	1,879,000	2,107,000
A012	ALLOWANCES			9,126,000	7,529,000	9,265,000
A012-1	Regular Allowances			9,126,000	7,529,000	9,165,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,814,000	2,392,000	1,835,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			186,000	186,000	130,000
A039	GENERAL			1,267,000	1,979,000	1,300,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-GOVT DEGREE COLLEGE BULRI SHAH KARIM TADNO MUHAMMAD KHAN				23,539,000	24,874,000	27,987,000
TQ0228	GOVERNMENT SM COLLEGE TANDO ALLAHYAR					
A01	Employees Related Expenses.			100,403,000	90,227,000	80,206,000
A011	PAY	82	82	48,118,000	61,028,000	43,910,000
A011-1	Pay of Officer	42	42	35,758,000	46,836,000	34,351,000
A011-2	Pay of Other Staff	40	40	12,360,000	14,192,000	9,559,000
A012	ALLOWANCES			52,285,000	29,199,000	36,296,000
A012-1	Regular Allowances			52,193,000	29,114,000	36,196,000
A012-2	Other Allowances (excluding			92,000	85,000	100,000
A03	Operating Expenses			3,037,000	2,787,000	3,066,000
A032	COMMUNICATIONS			94,000	94,000	98,000
A033	UTILITIES			363,000		399,000
A038	TRAVEL & TRANSPORTATION			244,000	244,000	169,000
A039	GENERAL			2,336,000	2,449,000	2,400,000
A13	Repairs and Maintenance			913,000	913,000	975,000
A131	MACHINERY AND EQUIPMENT			225,000	225,000	250,000
A132	FURNITURE AND FIXTURE			246,000	246,000	300,000
A137	COMPUTER EQUIPMENT			442,000	442,000	425,000
Total-GOVERNMENT SM COLLEGE TANDO ALLAHYAR				104,353,000	93,927,000	84,247,000
TQ0229	GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR					
A01	Employees Related Expenses.			71,428,000	76,221,000	82,485,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	86	90	37,482,000	51,796,000	51,371,000
A011-1	Pay of Officer	51	51	30,235,000	41,221,000	42,351,000
A011-2	Pay of Other Staff	35	39	7,247,000	10,575,000	9,020,000
A012	ALLOWANCES			33,946,000	24,425,000	31,114,000
A012-1	Regular Allowances			33,894,000	24,373,000	31,014,000
A012-2	Other Allowances (excluding			52,000	52,000	100,000
A03	Operating Expenses			3,641,000	3,410,000	3,792,000
A032	COMMUNICATIONS			76,000	76,000	82,000
A033	UTILITIES			637,000	243,000	700,000
A038	TRAVEL & TRANSPORTATION			97,000	97,000	100,000
A039	GENERAL			2,831,000	2,994,000	2,910,000
A13	Repairs and Maintenance			786,000	786,000	822,000
A131	MACHINERY AND EQUIPMENT			402,000	402,000	422,000
A132	FURNITURE AND FIXTURE			384,000	384,000	400,000
Total-GOVERNMENT DEGREE COLLEGE, SADIQ MEMON, TANDO ALLAHYAR				75,855,000	80,417,000	87,099,000
TX0398	GOVERNMENT GIRLS COLLEGE THATTA					
A01	Employees Related Expenses.			62,545,000	45,027,000	54,608,000
A011	PAY	64	64	32,895,000	30,042,000	36,223,000
A011-1	Pay of Officer	34	34	22,868,000	19,438,000	29,089,000
A011-2	Pay of Other Staff	30	30	10,027,000	10,604,000	7,134,000
A012	ALLOWANCES			29,650,000	14,985,000	18,385,000
A012-1	Regular Allowances			29,150,000	14,485,000	18,285,000
A012-2	Other Allowances (excluding			500,000	500,000	100,000
A03	Operating Expenses			1,958,000	1,869,000	1,906,000
A032	COMMUNICATIONS			113,000	113,000	118,000
A033	UTILITIES			324,000	80,000	388,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			1,427,000	1,582,000	1,300,000
A13	Repairs and Maintenance			1,255,000	1,255,000	700,000
A131	MACHINERY AND EQUIPMENT			626,000	626,000	300,000
A132	FURNITURE AND FIXTURE			629,000	629,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT GIRLS COLLEGE THATTA				65,758,000	48,151,000	57,214,000
TX0401	GOVERNMENT COLLEGE THATTA					
A01	Employees Related Expenses.			64,900,000	61,869,000	66,790,000
A011	PAY	73	73	32,076,000	41,688,000	41,754,000
A011-1	Pay of Officer	40	40	23,710,000	31,146,000	34,036,000
A011-2	Pay of Other Staff	33	33	8,366,000	10,542,000	7,718,000
A012	ALLOWANCES			32,824,000	20,181,000	25,036,000
A012-1	Regular Allowances			32,735,000	20,092,000	24,936,000
A012-2	Other Allowances (excluding			89,000	89,000	100,000
A03	Operating Expenses			2,136,000	1,303,000	2,484,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			1,150,000	166,000	1,292,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			767,000	918,000	960,000
A13	Repairs and Maintenance			374,000	374,000	600,000
A131	MACHINERY AND EQUIPMENT			245,000	245,000	300,000
A132	FURNITURE AND FIXTURE			129,000	129,000	300,000
Total-GOVERNMENT COLLEGE THATTA				67,410,000	63,546,000	69,874,000
TX0402	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA					
A01	Employees Related Expenses.			39,591,000	22,160,000	35,472,000
A011	PAY	56	56	26,141,000	14,912,000	25,398,000
A011-1	Pay of Officer	22	22	20,990,000	9,115,000	17,220,000
A011-2	Pay of Other Staff	34	34	5,151,000	5,797,000	8,178,000
A012	ALLOWANCES			13,450,000	7,248,000	10,074,000
A012-1	Regular Allowances			13,365,000	7,163,000	9,974,000
A012-2	Other Allowances (excluding			85,000	85,000	100,000
A03	Operating Expenses			1,847,000	1,548,000	2,107,000
A032	COMMUNICATIONS			74,000	74,000	77,000
A033	UTILITIES			790,000	340,000	860,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	110,000
A039	GENERAL			888,000	1,039,000	1,060,000
A13	Repairs and Maintenance			582,000	582,000	800,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			262,000	262,000	300,000
A132	FURNITURE AND FIXTURE			262,000	262,000	300,000
A137	COMPUTER EQUIPMENT			58,000	58,000	200,000
Total-GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA				42,020,000	24,290,000	38,379,000
UT0327	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT					
A01	Employees Related Expenses.			72,515,000	64,256,000	76,345,000
A011	PAY	87	86	35,500,000	42,848,000	50,151,000
A011-1	Pay of Officer	50	50	27,125,000	33,718,000	41,695,000
A011-2	Pay of Other Staff	37	36	8,375,000	9,130,000	8,456,000
A012	ALLOWANCES			37,015,000	21,408,000	26,194,000
A012-1	Regular Allowances			36,941,000	21,034,000	26,094,000
A012-2	Other Allowances (excluding			74,000	374,000	100,000
A03	Operating Expenses			2,086,000	2,647,000	2,588,000
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			1,355,000	266,000	1,491,000
A038	TRAVEL & TRANSPORTATION			60,000	160,000	100,000
A039	GENERAL			540,000	2,090,000	860,000
A13	Repairs and Maintenance			264,000	664,000	400,000
A131	MACHINERY AND EQUIPMENT			135,000	335,000	200,000
A132	FURNITURE AND FIXTURE			129,000	329,000	200,000
Total-GOVERNMENT BOYS DEGREE COLLEGE UMERKOT				74,865,000	67,567,000	79,333,000
UT0328	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT					
A01	Employees Related Expenses.			40,082,000	33,902,000	46,601,000
A011	PAY	52	52	20,252,000	22,394,000	32,439,000
A011-1	Pay of Officer	34	34	16,454,000	15,290,000	27,976,000
A011-2	Pay of Other Staff	18	18	3,798,000	7,104,000	4,463,000
A012	ALLOWANCES			19,830,000	11,508,000	14,162,000
A012-1	Regular Allowances			19,648,000	11,326,000	14,062,000
A012-2	Other Allowances (excluding			182,000	182,000	100,000
A03	Operating Expenses			1,804,000	1,629,000	2,037,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			131,000	131,000	137,000
A033	UTILITIES			628,000	166,000	690,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	100,000
A039	GENERAL			951,000	1,238,000	1,110,000
A13	Repairs and Maintenance			804,000	804,000	889,000
A131	MACHINERY AND EQUIPMENT			466,000	466,000	489,000
A132	FURNITURE AND FIXTURE			338,000	338,000	400,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				42,690,000	36,335,000	49,527,000
UT0329	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI					
	UMER KOT					
A01	Employees Related Expenses.			42,028,000	17,737,000	36,470,000
A011	PAY	48	48	23,637,000	11,654,000	27,791,000
A011-1	Pay of Officer	28	28	18,599,000	5,111,000	22,991,000
A011-2	Pay of Other Staff	20	20	5,038,000	6,543,000	4,800,000
A012	ALLOWANCES			18,391,000	6,083,000	8,679,000
A012-1	Regular Allowances			18,165,000	5,857,000	8,579,000
A012-2	Other Allowances (excluding			226,000	226,000	100,000
A03	Operating Expenses			2,834,000	2,421,000	2,886,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			823,000	242,000	905,000
A038	TRAVEL & TRANSPORTATION			813,000	813,000	750,000
A039	GENERAL			1,121,000	1,289,000	1,150,000
A13	Repairs and Maintenance			1,262,000	1,262,000	1,362,000
A130	TRANSPORT			535,000	535,000	562,000
A131	MACHINERY AND EQUIPMENT			372,000	372,000	400,000
A132	FURNITURE AND FIXTURE			355,000	355,000	400,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE KUNRI				46,124,000	21,420,000	40,718,000
UT0330	GOVERNMENT GIRLS DEGREE COLLEGE SAMARO					
	UMERKOT					
A01	Employees Related Expenses.			25,459,500	12,001,000	26,859,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	16,795,500	8,002,000	20,954,000
A011-1	Pay of Officer	22	22	13,666,000	5,707,000	17,753,000
A011-2	Pay of Other Staff	13	13	3,129,500	2,295,000	3,201,000
A012	ALLOWANCES			8,664,000	3,999,000	5,905,000
A012-1	Regular Allowances			8,664,000	3,999,000	5,805,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,150,000	1,033,000	1,516,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			395,000	128,000	434,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	100,000
A039	GENERAL			535,000	685,000	850,000
A13	Repairs and Maintenance			208,000	208,000	500,000
A131	MACHINERY AND EQUIPMENT			104,000	104,000	200,000
A132	FURNITURE AND FIXTURE			104,000	104,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT GIRLS DEGREE COLLEGE SAMARO UMERKOT				26,817,500	13,242,000	28,875,000
UT0332	GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT					
A01	Employees Related Expenses.			26,883,000	17,932,000	27,545,000
A011	PAY	32	32	15,911,000	12,042,000	19,777,000
A011-1	Pay of Officer	22	22	13,616,000	10,956,000	17,329,000
A011-2	Pay of Other Staff	10	10	2,295,000	1,086,000	2,448,000
A012	ALLOWANCES			10,972,000	5,890,000	7,768,000
A012-1	Regular Allowances			10,972,000	5,890,000	7,668,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	2,575,000	1,535,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	180,000	130,000
A039	GENERAL			710,000	2,168,000	1,000,000
A13	Repairs and Maintenance			340,000	740,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			170,000	370,000	200,000
A132	FURNITURE AND FIXTURE			170,000	370,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-GOVERNMENT DEGREE COLLEGE DHORONARO UMERKOT				28,374,000	21,247,000	29,580,000
UT0333	GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT					
A01	Employees Related Expenses.			19,473,000	9,198,000	19,542,000
A011	PAY	23	23	11,952,000	6,236,000	15,189,000
A011-1	Pay of Officer	16	16	9,704,000	5,849,000	13,495,000
A011-2	Pay of Other Staff	7	7	2,248,000	387,000	1,694,000
A012	ALLOWANCES			7,521,000	2,962,000	4,353,000
A012-1	Regular Allowances			7,521,000	2,962,000	4,253,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			663,000	596,000	1,301,000
A032	COMMUNICATIONS			59,000	59,000	65,000
A033	UTILITIES			267,000	25,000	316,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	120,000
A039	GENERAL			272,000	447,000	800,000
A13	Repairs and Maintenance			29,000	29,000	400,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	200,000
A132	FURNITURE AND FIXTURE			17,000	17,000	200,000
Total-GOVERNMENT BOYS DEGREE COLLEGE PITHORO UMERKOT				20,165,000	9,823,000	21,243,000
UT0340	GOVERNMENT BOYS DEGREE COLLEGE KUNRI UMERKOT					
A01	Employees Related Expenses.			23,434,000	13,099,000	24,565,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	30	30	12,636,000	8,857,000	18,820,000
A011-1	Pay of Officer	19	19	9,964,000	7,244,000	16,186,000
A011-2	Pay of Other Staff	11	11	2,672,000	1,613,000	2,634,000
A012	ALLOWANCES			10,798,000	4,242,000	5,745,000
A012-1	Regular Allowances			10,798,000	4,242,000	5,645,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			793,000	809,000	1,385,000
A032	COMMUNICATIONS			125,000	125,000	132,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL &			80,000	80,000	130,000
	TRANSPORTATION					
A039	GENERAL			352,000	502,000	850,000
A13	Repairs and Maintenance			118,000	118,000	500,000
A131	MACHINERY AND			59,000	59,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			59,000	59,000	200,000
	FIXTURE					
A137	COMPUTER					100,000
	EQUIPMENT					
Total-GOVERNMENT BOYS DEGREE COLLEGE KUNRI				24,345,000	14,026,000	26,450,000
UMERKOT						
093101 Total-GENERAL UNIVERSITIES/COLLEGES/INSTI				21,723,309,000	18,337,080,000	21,875,186,500
093103 ADMINISTRATION						
HB0714 REGIONAL DIRECTORATE OF COLLEGES						
HYDERABAD						
A01	Employees Related Expenses.			63,855,000	54,938,000	161,933,000
A011	PAY	69	69	30,671,000	36,177,000	29,083,000
A011-1	Pay of Officer	25	25	15,959,000	16,253,000	17,816,000
A011-2	Pay of Other Staff	44	44	14,712,000	19,924,000	11,267,000
A012	ALLOWANCES			33,184,000	18,761,000	132,850,000
A012-1	Regular Allowances			32,784,000	18,361,000	132,650,000
A012-2	Other Allowances (excluding			400,000	400,000	200,000
A03	Operating Expenses			4,577,000	5,180,000	4,659,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			200,000	200,000	278,000
A033	UTILITIES			952,000	455,000	855,000
A034	OCCUPANCY COSTS					41,000
A038	TRAVEL & TRANSPORTATION			1,850,000	2,050,000	1,830,000
A039	GENERAL			1,575,000	2,475,000	1,655,000
A09	Physical Assets				108,855,000	
A097	PURCHASE FURNITURE & FIXTURE				108,855,000	
A13	Repairs and Maintenance			1,890,000	2,890,000	1,912,000
A130	TRANSPORT			420,000	420,000	450,000
A131	MACHINERY AND EQUIPMENT			420,000	670,000	441,000
A132	FURNITURE AND FIXTURE			420,000	670,000	400,000
A137	COMPUTER EQUIPMENT			630,000	1,130,000	621,000
Total-REGIONAL DIRECTORATE OF COLLEGES HYDERABAD				70,322,000	171,863,000	168,504,000
HB0740	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD					
A01	Employees Related Expenses.			9,864,000	2,614,000	4,617,000
A011	PAY	8	8	7,839,000	1,998,000	3,096,000
A011-1	Pay of Officer	2	2	5,166,000	1,330,000	1,543,000
A011-2	Pay of Other Staff	6	6	2,673,000	668,000	1,553,000
A012	ALLOWANCES			2,025,000	616,000	1,521,000
A012-1	Regular Allowances			2,025,000	616,000	1,421,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,151,000	1,017,000	1,548,000
A032	COMMUNICATIONS			125,000	125,000	145,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	130,000
A039	GENERAL			710,000	710,000	1,000,000
A13	Repairs and Maintenance			340,000	340,000	500,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT					100,000
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES HYDERABAD				11,355,000	3,971,000	6,665,000
KQ2139	DIRECTOR GENERAL COLLEGES SINDH KARACHI					
A01	Employees Related Expenses.			49,269,000	42,553,000	162,062,000
A011	PAY	79	79	25,922,000	27,028,000	33,744,000
A011-1	Pay of Officer	28	28	14,860,000	16,410,000	20,475,000
A011-2	Pay of Other Staff	51	51	11,062,000	10,618,000	13,269,000
A012	ALLOWANCES			23,347,000	15,525,000	128,318,000
A012-1	Regular Allowances			22,547,000	14,372,000	127,518,000
A012-2	Other Allowances (excluding			800,000	1,153,000	800,000
A03	Operating Expenses			20,854,000	20,467,000	21,857,000
A032	COMMUNICATIONS			268,000	268,000	462,000
A033	UTILITIES			387,000		526,000
A038	TRAVEL & TRANSPORTATION			15,640,000	15,640,000	6,029,000
A039	GENERAL			4,559,000	4,559,000	14,840,000
A09	Physical Assets					4,606,600
A092	COMPUTER EQUIPMENT					448,000
A095	PURCHASE OF TRANSPORT					3,550,000
A096	PURCHASE OF PLANT & MACHINERY					608,600
A13	Repairs and Maintenance			5,253,000	5,253,000	6,500,000
A130	TRANSPORT			1,734,000	1,734,000	1,800,000
A131	MACHINERY AND EQUIPMENT			1,263,000	1,263,000	1,300,000
A132	FURNITURE AND FIXTURE			681,000	681,000	800,000
A137	COMPUTER EQUIPMENT			1,575,000	1,575,000	2,600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DIRECTOR GENERAL COLLEGES SINDH KARACHI				75,376,000	68,273,000	195,025,600
KQ2140	REGIONAL DIRECTORATE OF COLLEGES KARACHI					
A01	Employees Related Expenses.			53,490,000	45,743,000	160,758,000
A011	PAY	72	72	26,438,000	30,375,000	31,705,000
A011-1	Pay of Officer	28	28	15,922,000	17,968,000	20,040,000
A011-2	Pay of Other Staff	44	44	10,516,000	12,407,000	11,665,000
A012	ALLOWANCES			27,052,000	15,368,000	129,053,000
A012-1	Regular Allowances			26,943,000	15,261,000	128,851,000
A012-2	Other Allowances (excluding			109,000	107,000	202,000
A03	Operating Expenses			2,466,000	2,953,000	4,193,000
A032	COMMUNICATIONS			412,000	412,000	399,000
A033	UTILITIES			363,000		499,000
A038	TRAVEL & TRANSPORTATION			1,140,000	1,140,000	1,695,000
A039	GENERAL			551,000	1,401,000	1,600,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					580,800
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					132,800
A13	Repairs and Maintenance			857,000	1,457,000	1,505,000
A130	TRANSPORT			290,000	490,000	305,000
A131	MACHINERY AND EQUIPMENT			290,000	490,000	500,000
A132	FURNITURE AND FIXTURE			277,000	477,000	500,000
A137	COMPUTER EQUIPMENT					200,000
Total-REGIONAL DIRECTORATE OF COLLEGES KARACHI				56,813,000	50,753,000	167,036,800
KQ2274	SECRETARY COLLEGES SINDH					
A01	Employees Related Expenses.			147,903,000	181,488,000	279,748,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	150	157	55,178,000	40,544,000	61,877,000
A011-1	Pay of Officer	60	67	26,656,000	25,649,000	37,778,000
A011-2	Pay of Other Staff	90	90	28,522,000	14,895,000	24,099,000
A012	ALLOWANCES			92,725,000	140,944,000	217,871,000
A012-1	Regular Allowances			72,624,000	57,474,000	165,716,000
A012-2	Other Allowances (excluding			20,101,000	83,470,000	52,155,000
A03	Operating Expenses			488,278,000	372,029,000	387,366,000
A032	COMMUNICATIONS			3,447,000	3,447,000	3,270,000
A033	UTILITIES			1,614,000	588,000	1,752,000
A034	OCCUPANCY COSTS			3,374,000	3,374,000	3,708,000
A036	MOTOR VEHICLES			4,000,000	4,000,000	
A038	TRAVEL & TRANSPORTATION			48,450,000	48,450,000	10,500,000
A039	GENERAL			427,393,000	312,170,000	368,136,000
A05	Grants subsidies and Write off Loans			2,843,050,000	3,099,150,000	3,530,050,000
A052	GRANTS-DOMESTIC			2,843,050,000	3,099,150,000	3,530,050,000
A09	Physical Assets			412,000,000	12,000,000	1,739,500
A092	COMPUTER EQUIPMENT					672,000
A095	PURCHASE OF TRANSPORT			12,000,000	12,000,000	
A096	PURCHASE OF PLANT & MACHINERY					1,067,500
A097	PURCHASE FURNITURE & FIXTURE			400,000,000		
A13	Repairs and Maintenance			3,304,000	34,304,000	3,618,000
A130	TRANSPORT			1,103,000	7,603,000	1,150,000
A131	MACHINERY AND EQUIPMENT			1,103,000	8,103,000	1,200,000
A132	FURNITURE AND FIXTURE			366,000	7,366,000	500,000
A137	COMPUTER EQUIPMENT			732,000	11,232,000	768,000
Total-SECRETARY COLLEGES SINDH				3,894,535,000	3,698,971,000	4,202,521,500
KQ2316	DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT					
A01	Employees Related Expenses.			15,806,000	9,239,000	16,747,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	10,378,000	6,624,000	12,902,000
A011-1	Pay of Officer	12	12	7,705,000	5,956,000	9,316,000
A011-2	Pay of Other Staff	14	14	2,673,000	668,000	3,586,000
A012	ALLOWANCES			5,428,000	2,615,000	3,845,000
A012-1	Regular Allowances			5,428,000	2,615,000	3,745,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			3,591,000	4,977,000	4,181,000
A032	COMMUNICATIONS			125,000	125,000	145,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			659,000	1,179,000	788,000
A039	GENERAL			2,571,000	3,571,000	2,975,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-DIRECTORATE OF PLANNING & DEVELOPMENT COLLEGE EDUCATION DEPARTMENT				19,737,000	14,556,000	21,328,000
KQ2317	DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT					
A01	Employees Related Expenses.			15,831,000	6,034,000	10,024,000
A011	PAY	18	18	9,603,000	3,978,000	6,946,000
A011-1	Pay of Officer	5	5	6,932,000	3,737,000	3,720,000
A011-2	Pay of Other Staff	13	13	2,671,000	241,000	3,226,000
A012	ALLOWANCES			6,228,000	2,056,000	3,078,000
A012-1	Regular Allowances			6,028,000	1,856,000	2,878,000
A012-2	Other Allowances (excluding			200,000	200,000	200,000
A03	Operating Expenses			3,311,000	3,008,000	3,839,000
A032	COMMUNICATIONS			399,000	399,000	420,000
A033	UTILITIES			405,000	102,000	459,000
A038	TRAVEL & TRANSPORTATION			1,495,000	1,495,000	1,560,000
A039	GENERAL			1,012,000	1,012,000	1,400,000
A09	Physical Assets					1,639,600

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					1,191,600
A13	Repairs and Maintenance			970,000	970,000	1,150,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
A137	COMPUTER EQUIPMENT			630,000	630,000	750,000
Total-DIRECTORATE OF MONITORING & EVALUATION OF COLLEGES COLLEGE EDUCATION DEPARTMENT				20,112,000	10,012,000	16,652,600
KQ2318	DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI					
A01	Employees Related Expenses.			14,320,000	4,200,000	8,973,000
A011	PAY	15	15	9,009,000	2,822,000	6,630,000
A011-1	Pay of Officer	4	4	6,160,000	2,138,000	3,763,000
A011-2	Pay of Other Staff	11	11	2,849,000	684,000	2,867,000
A012	ALLOWANCES			5,311,000	1,378,000	2,343,000
A012-1	Regular Allowances			5,311,000	1,378,000	2,243,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,296,000	1,162,000	1,708,000
A032	COMMUNICATIONS			125,000	125,000	145,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	230,000
A039	GENERAL			805,000	805,000	1,060,000
A09	Physical Assets					878,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					654,000
A13	Repairs and Maintenance			340,000	340,000	400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES KARACHI				15,956,000	5,702,000	11,959,000
LN0520	REGIONAL DIRECTORATE OF COLLEGES LARKANA					
A01	Employees Related Expenses.			48,148,000	38,110,000	41,525,000
A011	PAY	58	58	24,290,000	25,054,000	25,111,000
A011-1	Pay of Officer	21	21	13,891,000	10,554,000	15,635,000
A011-2	Pay of Other Staff	37	37	10,399,000	14,500,000	9,476,000
A012	ALLOWANCES			23,858,000	13,056,000	16,414,000
A012-1	Regular Allowances			23,749,000	12,942,000	16,209,000
A012-2	Other Allowances (excluding			109,000	114,000	205,000
A03	Operating Expenses			4,538,000	6,090,000	4,903,000
A032	COMMUNICATIONS			271,000	671,000	279,000
A033	UTILITIES			231,000	33,000	268,000
A038	TRAVEL & TRANSPORTATION			1,765,000	1,765,000	1,969,000
A039	GENERAL			2,271,000	3,621,000	2,387,000
A09	Physical Assets				88,336,000	701,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					253,000
A097	PURCHASE FURNITURE & FIXTURE				88,336,000	
A13	Repairs and Maintenance			1,320,000	1,620,000	1,430,000
A130	TRANSPORT			327,000	427,000	350,000
A131	MACHINERY AND EQUIPMENT			339,000	439,000	400,000
A132	FURNITURE AND FIXTURE			654,000	754,000	680,000
Total-REGIONAL DIRECTORATE OF COLLEGES LARKANA				54,006,000	134,156,000	48,559,000
MP0511	REGIONAL DIRECTORATE OF COLLEGES MIRPURKHAS					

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			45,023,000	39,506,000	40,826,000
A011	PAY	58	58	22,747,000	26,678,000	24,896,000
A011-1	Pay of Officer	20	20	13,627,000	16,000,000	14,922,000
A011-2	Pay of Other Staff	38	38	9,120,000	10,678,000	9,974,000
A012	ALLOWANCES			22,276,000	12,828,000	15,930,000
A012-1	Regular Allowances			22,010,000	12,562,000	15,730,000
A012-2	Other Allowances (excluding			266,000	266,000	200,000
A03	Operating Expenses			2,326,000	3,588,000	3,057,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			380,000	142,000	420,000
A038	TRAVEL &			1,083,000	1,883,000	1,420,000
	TRANSPORTATION					
A039	GENERAL			780,000	1,480,000	1,130,000
A09	Physical Assets				31,203,000	
A097	PURCHASE				31,203,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			498,000	1,698,000	861,000
A130	TRANSPORT			153,000	453,000	161,000
A131	MACHINERY AND			153,000	453,000	200,000
	EQUIPMENT					
A132	FURNITURE AND			140,000	340,000	300,000
	FIXTURE					
A137	COMPUTER			52,000	452,000	200,000
	EQUIPMENT					
Total-REGIONAL DIRECTORATE OF COLLEGES				47,847,000	75,995,000	44,744,000
MIRPURKHAS						

SB0478	REGIONAL DIRECTORATE OF COLLEGES					
	SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			31,312,000	25,346,000	26,441,000
A011	PAY	35	35	16,541,000	17,006,000	15,845,000
A011-1	Pay of Officer	13	13	10,033,000	12,157,000	10,141,000
A011-2	Pay of Other Staff	22	22	6,508,000	4,849,000	5,704,000
A012	ALLOWANCES			14,771,000	8,340,000	10,596,000
A012-1	Regular Allowances			14,771,000	8,340,000	10,496,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			3,970,000	3,970,000	3,990,000

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			290,000	290,000	304,000
A033	UTILITIES			51,000	51,000	56,000
A038	TRAVEL & TRANSPORTATION			1,799,000	1,799,000	1,880,000
A039	GENERAL			1,830,000	1,830,000	1,750,000
A09	Physical Assets				9,000,000	
A097	PURCHASE FURNITURE & FIXTURE				9,000,000	
A13	Repairs and Maintenance			1,653,000	1,653,000	1,557,000
A131	MACHINERY AND EQUIPMENT			435,000	435,000	457,000
A132	FURNITURE AND FIXTURE			522,000	522,000	500,000
A137	COMPUTER EQUIPMENT			696,000	696,000	600,000
Total-REGIONAL DIRECTORATE OF COLLEGES SHAHEED BENAZIRABAD				36,935,000	39,969,000	31,988,000
SY0510	REGIONAL DIRECTORATE OF COLLEGES SUKKUR					
A01	Employees Related Expenses.			45,265,000	42,593,000	104,337,000
A011	PAY	61	61	22,586,000	27,589,000	26,798,000
A011-1	Pay of Officer	23	23	13,777,000	16,600,000	16,998,000
A011-2	Pay of Other Staff	38	38	8,809,000	10,989,000	9,800,000
A012	ALLOWANCES			22,679,000	15,004,000	77,539,000
A012-1	Regular Allowances			22,679,000	14,011,000	77,339,000
A012-2	Other Allowances (excluding				993,000	200,000
A03	Operating Expenses			1,816,000	1,469,000	2,483,000
A032	COMMUNICATIONS			190,000	190,000	197,000
A033	UTILITIES			347,000		382,000
A038	TRAVEL & TRANSPORTATION			902,000	902,000	1,204,000
A039	GENERAL			377,000	377,000	700,000
A09	Physical Assets				163,117,000	682,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY				511,000	234,000
A097	PURCHASE FURNITURE & FIXTURE				162,606,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			1,233,000	1,233,000	1,440,000
A130	TRANSPORT			419,000	419,000	500,000
A131	MACHINERY AND EQUIPMENT			419,000	419,000	440,000
A132	FURNITURE AND FIXTURE			395,000	395,000	400,000
A137	COMPUTER EQUIPMENT					100,000
Total-REGIONAL DIRECTORATE OF COLLEGES SUKKUR				48,314,000	208,412,000	108,942,000
SY0524	OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR					
A01	Employees Related Expenses.			11,497,000	1,206,000	4,093,000
A011	PAY	8	8	7,286,000	1,123,000	3,181,000
A011-1	Pay of Officer	2	2	4,615,000	455,000	1,721,000
A011-2	Pay of Other Staff	6	6	2,671,000	668,000	1,460,000
A012	ALLOWANCES			4,211,000	83,000	912,000
A012-1	Regular Allowances			4,211,000	83,000	812,000
A012-2	Other Allowances (excluding					100,000
A03	Operating Expenses			1,392,000	1,258,000	1,708,000
A032	COMMUNICATIONS			125,000	125,000	145,000
A033	UTILITIES			236,000	102,000	273,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	180,000
A039	GENERAL			851,000	851,000	1,110,000
A13	Repairs and Maintenance			340,000	340,000	400,000
A131	MACHINERY AND EQUIPMENT			170,000	170,000	200,000
A132	FURNITURE AND FIXTURE			170,000	170,000	200,000
Total-OFFICE OF DEPUTY DIRECTORATE OF INSPECTION & REGISTRATION OF PRIVATE COLLEGES SUKKUR				13,229,000	2,804,000	6,201,000
093103 Total-ADMINISTRATION				4,364,537,000	4,485,437,000	5,030,126,500

No.155- Colleges

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
093120 OTHERS						
JO0280	SINDHI ADABI BOARD JAMSHORO					
A05	Grants subsidies and Write off Loans			120,000,000	150,000,000	150,000,000
A052	GRANTS-DOMESTIC			120,000,000	150,000,000	150,000,000
Total-SINDHI ADABI BOARD JAMSHORO				120,000,000	150,000,000	150,000,000
093120 Total-OTHERS				120,000,000	150,000,000	150,000,000
0931	Total-TERTIARY EDUCATION AFFAIRS AND			26,207,846,000	22,972,517,000	27,055,313,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			26,207,846,000	22,972,517,000	27,055,313,000
09	Total-EDU. AFFAIRS & SERV.			26,207,846,000	22,972,517,000	27,055,313,000
Total-				26,768,529,000	23,247,594,000	27,649,892,000
TOTAL-DEMAND				26,768,529,000	23,247,594,000	27,664,156,000

Demand No.156
(SC21156)
Medical Education

Authorised : Rs 13,259,102,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	10,491,602,000	11,406,522,000	13,236,133,000
095	Subsidiary Serv. to Edu.	27,391,000	21,852,000	22,969,000
Total		10,518,993,000	11,428,374,000	13,259,102,000
A01	Employees Related Expenses.	3,150,468,000	2,235,114,000	2,819,567,000
A011	Pay	1,536,312,000	1,227,622,000	1,821,073,000
A011-1	Pay of Officer	1,107,212,000	767,804,000	1,337,192,000
A011-2	Pay of Other Staff	429,100,000	459,818,000	483,881,000
A012	Allowances	1,614,156,000	1,007,492,000	998,494,000
A012-1	Regular Allowances	1,565,299,000	911,704,000	949,515,000
A012-2	Other Allowances (excluding TA	48,857,000	95,788,000	48,979,000
A03	Operating Expenses	836,930,000	651,923,300	885,472,000
A05	Grants subsidies and Write off Loans	2,871,017,000	3,662,591,000	4,180,241,000
A06	Transfers	3,441,406,000	4,642,656,200	5,010,962,000
A09	Physical Assets	169,344,000	179,344,000	310,537,000
A13	Repairs and Maintenance	49,828,000	56,745,500	52,323,000
Total		10,518,993,000	11,428,374,000	13,259,102,000

No.156- Medical Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0567	COMMUNITY MIDWIFERY SCHOOL BADIN					
A01	Employees Related Expenses.			19,258,000	15,348,000	18,740,000
A011	PAY	33	33	9,264,000	7,066,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	3,181,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	3,885,000	3,639,000
A012	ALLOWANCES			9,994,000	8,282,000	8,228,000
A012-1	Regular Allowances			9,994,000	8,282,000	8,228,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL &			787,000	787,000	976,000
	TRANSPORTATION					
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,165,000	10,495,000	3,166,000
A061	SCHOLARSHIP			3,150,000	10,480,000	3,150,000
A063	ENTERTAINMENT &			15,000	15,000	16,000
	GIFTS					
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL BADIN				24,456,000	27,729,000	24,202,000
DD0377	COMMUNITY MIDWIFERY SCHOOL DADU					
A01	Employees Related Expenses.			19,150,000	12,973,000	17,239,000
A011	PAY	33	33	9,264,000	6,341,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	4,236,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	2,105,000	3,639,000
A012	ALLOWANCES			9,886,000	6,632,000	6,727,000
A012-1	Regular Allowances			9,886,000	6,632,000	6,727,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL &			787,000	787,000	976,000
	TRANSPORTATION					
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,030,000	3,030,000	3,031,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL DADU				24,213,000	17,889,000	22,566,000
GO0257	COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO					
A01	Employees Related Expenses.			14,659,000	2,885,000	12,291,000
A011	PAY	33	33	9,264,000	1,945,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	1,120,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	825,000	3,639,000
A012	ALLOWANCES			5,395,000	940,000	1,779,000
A012-1	Regular Allowances			5,395,000	940,000	1,779,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,165,000	3,165,000	3,166,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL GHOTKI @ MIRPUR MATHELO				19,857,000	7,936,000	17,753,000
HB0576	PARA MEDICAL INSTITUTION HYDERABAD					
A01	Employees Related Expenses.			67,664,000	74,017,000	55,635,000
A011	PAY	67	67	19,197,000	39,362,000	21,252,000
A011-1	Pay of Officer	17	17	9,611,000	18,108,000	11,553,000
A011-2	Pay of Other Staff	50	50	9,586,000	21,254,000	9,699,000
A012	ALLOWANCES			48,467,000	34,655,000	34,383,000
A012-1	Regular Allowances			47,594,000	33,222,000	33,513,000
A012-2	Other Allowances (excluding			873,000	1,433,000	870,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			2,356,000	741,000	2,891,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,793,000	178,000	2,096,000
A034	OCCUPANCY COSTS			43,000	43,000	190,000
A038	TRAVEL & TRANSPORTATION			321,000	321,000	396,000
A039	GENERAL			131,000	131,000	137,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A09	Physical Assets					2,977,000
A092	COMPUTER EQUIPMENT					450,000
A096	PURCHASE OF PLANT & MACHINERY					2,327,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			497,000	497,000	522,000
A130	TRANSPORT			179,000	179,000	188,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
A132	FURNITURE AND FIXTURE			147,000	147,000	154,000
Total-PARA MEDICAL INSTITUTION HYDERABAD				70,517,000	77,055,000	62,025,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD					
A01	Employees Related Expenses.			81,259,000	93,102,000	66,698,000
A011	PAY	82	82	21,638,000	50,878,000	23,676,000
A011-1	Pay of Officer	20	20	11,091,000	23,335,000	12,546,000
A011-2	Pay of Other Staff	62	62	10,547,000	27,543,000	11,130,000
A012	ALLOWANCES			59,621,000	42,224,000	43,022,000
A012-1	Regular Allowances			59,344,000	41,947,000	42,745,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			10,632,000	4,713,000	12,528,000
A032	COMMUNICATIONS			131,000	131,000	138,000
A033	UTILITIES			7,963,000	2,044,000	8,686,000
A034	OCCUPANCY COSTS			329,000	329,000	1,186,000
A038	TRAVEL & TRANSPORTATION			992,000	992,000	1,200,000
A039	GENERAL			1,217,000	1,217,000	1,318,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			30,745,000	30,745,000	30,746,000
A061	SCHOLARSHIP			30,730,000	30,730,000	30,730,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A09	Physical Assets					2,488,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					1,040,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			415,000	415,000	435,000
A130	TRANSPORT			263,000	263,000	276,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			46,000	46,000	48,000
Total-PUBLIC HEALTH SCHOOL HYDERABAD				123,051,000	128,975,000	112,895,000
HB0578	PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD					
A01	Employees Related Expenses.			49,472,000	49,094,000	39,684,000
A011	PAY	46	46	15,249,000	26,429,000	16,455,000
A011-1	Pay of Officer	16	16	9,799,000	17,044,000	10,891,000
A011-2	Pay of Other Staff	30	30	5,450,000	9,385,000	5,564,000
A012	ALLOWANCES			34,223,000	22,665,000	23,229,000
A012-1	Regular Allowances			33,672,000	22,114,000	22,678,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			5,063,000	3,178,000	5,750,000
A032	COMMUNICATIONS			181,000	181,000	190,000
A033	UTILITIES			2,070,000	185,000	2,373,000
A034	OCCUPANCY COSTS			160,000	160,000	318,000
A038	TRAVEL & TRANSPORTATION			577,000	577,000	693,000
A039	GENERAL			2,075,000	2,075,000	2,176,000
A13	Repairs and Maintenance			770,000	770,000	809,000
A130	TRANSPORT			352,000	352,000	370,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	245,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-PROVINCIAL HEALTH DEVELOPMENT CENTRE / HOSTEL HYDERABAD				55,305,000	53,042,000	46,243,000
HB0579	DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD					
A01	Employees Related Expenses.			3,212,000	3,731,000	2,453,000
A011	PAY	3	3	746,000	2,019,000	672,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	746,000	2,019,000	672,000
A012	ALLOWANCES			2,466,000	1,712,000	1,781,000
A012-1	Regular Allowances			2,189,000	1,435,000	1,504,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			68,000	39,000	380,000
A033	UTILITIES			46,000	17,000	213,000
A034	OCCUPANCY COSTS					145,000
A039	GENERAL			22,000	22,000	22,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000
A132	FURNITURE AND FIXTURE			11,000	11,000	12,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE HYDERABAD				3,318,000	3,808,000	2,873,000
HB0777	SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD					
A01	Employees Related Expenses.			44,240,000	50,108,000	42,409,000
A011	PAY	47	47	14,932,000	28,017,000	19,641,000
A011-1	Pay of Officer	29	29	12,374,000	24,517,000	16,361,000
A011-2	Pay of Other Staff	18	18	2,558,000	3,500,000	3,280,000
A012	ALLOWANCES			29,308,000	22,091,000	22,768,000
A012-1	Regular Allowances			29,308,000	22,091,000	22,768,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	1,987,000	3,370,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets			20,277,000	20,277,000	320,000
A092	COMPUTER EQUIPMENT			2,230,000	2,230,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A095	PURCHASE OF TRANSPORT			14,007,000	14,007,000	
A096	PURCHASE OF PLANT & MACHINERY			640,000	640,000	320,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A098	PURCHASE OF OTHER ASSETS			900,000	900,000	
Total-SIR,C.J COLLEGE OF NURSING (MALE) HYDERABAD				139,604,000	144,372,000	118,099,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD					
A01	Employees Related Expenses.			35,526,000	22,144,016	28,645,000
A011	PAY	48	48	16,852,000	11,286,000	18,004,000
A011-1	Pay of Officer	23	23	12,642,000	5,327,000	13,523,000
A011-2	Pay of Other Staff	25	25	4,210,000	5,959,000	4,481,000
A012	ALLOWANCES			18,674,000	10,858,016	10,641,000
A012-1	Regular Allowances			17,848,000	9,218,000	9,815,000
A012-2	Other Allowances (excluding			826,000	1,640,016	826,000
A03	Operating Expenses			7,597,000	4,257,000	8,403,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			4,525,000	1,185,000	4,977,000
A038	TRAVEL & TRANSPORTATION			1,465,000	1,465,000	1,747,000
A039	GENERAL			1,507,000	1,507,000	1,574,000
A06	Transfers			48,900,000	48,900,000	48,900,000
A061	SCHOLARSHIP			48,900,000	48,900,000	48,900,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			990,000	990,000	1,040,000
A130	TRANSPORT			299,000	299,000	314,000
A131	MACHINERY AND EQUIPMENT			299,000	299,000	314,000
A132	FURNITURE AND FIXTURE			392,000	392,000	412,000
Total-MALE SCHOOL OF NURSING JACOBABAD				93,013,000	76,291,016	86,988,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD					
A01	Employees Related Expenses.			4,073,000	3,363,000	2,751,000
A011	PAY	6	6	1,157,000	1,751,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,157,000	1,751,000	1,161,000
A012	ALLOWANCES			2,916,000	1,612,000	1,590,000
A012-1	Regular Allowances			2,639,000	1,335,000	1,313,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			2,429,000	390,000	2,676,000
A033	UTILITIES			2,241,000	202,000	2,465,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	169,000
A039	GENERAL			40,000	40,000	42,000
A13	Repairs and Maintenance			59,000	59,000	62,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD				6,561,000	3,812,000	5,489,000
JK0243	BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS) COMMUNITY MIDWIFERY SCHOOL JACOBABAD					
A01	Employees Related Expenses.			19,937,000	10,267,000	15,445,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	9,430,000	5,499,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	1,059,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,466,000	4,440,000	3,639,000
A012	ALLOWANCES			10,507,000	4,768,000	4,933,000
A012-1	Regular Allowances			10,507,000	4,768,000	4,933,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,120,000	3,120,000	3,121,000
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-BEGUM SAEEDA AHMAD MIAN SOOMRO (BSAMS)				25,090,000	15,273,000	20,862,000
COMMUNITY MIDWIFERY SCHOOL						
JACOBABAD						
JO0235	COLLEGE OF NURSING JAMSHORO					
A01	Employees Related Expenses.			32,853,000	33,899,000	30,879,000
A011	PAY	41	41	13,251,000	18,621,000	14,945,000
A011-1	Pay of Officer	16	16	8,848,000	10,950,000	10,354,000
A011-2	Pay of Other Staff	25	25	4,403,000	7,671,000	4,591,000
A012	ALLOWANCES			19,602,000	15,278,000	15,934,000
A012-1	Regular Allowances			18,155,000	13,831,000	14,487,000
A012-2	Other Allowances (excluding			1,447,000	1,447,000	1,447,000
A03	Operating Expenses			3,411,000	1,318,000	3,832,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			2,196,000	103,000	2,416,000
A034	OCCUPANCY COSTS			135,000	135,000	142,000
A038	TRAVEL & TRANSPORTATION			648,000	648,000	821,000
A039	GENERAL			355,000	355,000	372,000
A09	Physical Assets			1,610,000	1,610,000	549,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			160,000	160,000	448,000
A096	PURCHASE OF PLANT & MACHINERY			250,000	250,000	101,000
A097	PURCHASE FURNITURE & FIXTURE			1,200,000	1,200,000	
A13	Repairs and Maintenance			651,000	651,000	684,000
A130	TRANSPORT			233,000	233,000	245,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	245,000
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-COLLEGE OF NURSING JAMSHORO				38,525,000	37,478,000	35,944,000
JO0236	LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S					
A05	Grants subsidies and Write off Loans			558,687,000	558,687,000	558,687,000
A052	GRANTS-DOMESTIC			558,687,000	558,687,000	558,687,000
A06	Transfers			360,000,000	558,643,000	751,608,000
A061	SCHOLARSHIP			360,000,000	558,643,000	751,608,000
Total-LIAQUAT UNIVERSITY OF MEDICAL & HEALTH S				918,687,000	1,117,330,000	1,310,295,000
JO0254	COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN					
A01	Employees Related Expenses.			16,259,000	11,492,000	15,999,000
A011	PAY	33	33	9,264,000	5,690,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	2,830,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	2,860,000	3,639,000
A012	ALLOWANCES			6,995,000	5,802,000	5,487,000
A012-1	Regular Allowances			6,995,000	5,802,000	5,487,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,150,000	3,150,000	3,151,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			3,135,000	3,135,000	3,135,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL JAMSHORO @ SEHWAN				21,442,000	16,528,000	21,446,000
JO0311	LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO					
A01	Employees Related Expenses.			19,503,000	24,728,000	30,940,000
A011	PAY	46	46	14,980,000	13,445,000	19,100,000
A011-1	Pay of Officer	28	28	12,346,000	12,635,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,634,000	810,000	3,280,000
A012	ALLOWANCES			4,523,000	11,283,000	11,840,000
A012-1	Regular Allowances			4,523,000	11,283,000	11,840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	2,087,000	3,370,000
A031	FEES				100,000	
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets					1,320,000
A092	COMPUTER EQUIPMENT					1,120,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-LIAQUAT COLLEGE OF NURSING (FEMALE) JAMSHORO				94,590,000	98,815,000	107,630,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI					
A01	Employees Related Expenses.			58,514,000	58,566,000	49,827,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	51	51	19,717,000	29,989,000	21,055,000
A011-1	Pay of Officer	31	31	16,450,000	26,981,000	17,443,000
A011-2	Pay of Other Staff	20	20	3,267,000	3,008,000	3,612,000
A012	ALLOWANCES			38,797,000	28,577,000	28,772,000
A012-1	Regular Allowances			38,246,000	28,026,000	28,221,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			562,000	562,000	640,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A038	TRAVEL & TRANSPORTATION			227,000	227,000	290,000
A039	GENERAL			285,000	285,000	298,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A06	Transfers			51,670,000	51,670,000	51,670,000
A061	SCHOLARSHIP			51,670,000	51,670,000	51,670,000
A09	Physical Assets			2,500,000	2,500,000	2,000,000
A092	COMPUTER EQUIPMENT			383,000	383,000	
A096	PURCHASE OF PLANT & MACHINERY			1,617,000	1,617,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A098	PURCHASE OF OTHER ASSETS					2,000,000
Total-MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				113,246,000	114,498,000	104,137,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI					
A01	Employees Related Expenses.			43,802,000	31,070,000	35,851,000
A011	PAY	50	50	19,732,000	16,585,000	20,883,000
A011-1	Pay of Officer	31	31	16,466,000	11,995,000	17,443,000
A011-2	Pay of Other Staff	19	19	3,266,000	4,590,000	3,440,000
A012	ALLOWANCES			24,070,000	14,485,000	14,968,000
A012-1	Regular Allowances			23,519,000	13,934,000	14,417,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			562,000	562,000	640,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			50,000	50,000	52,000
A038	TRAVEL & TRANSPORTATION			227,000	227,000	290,000
A039	GENERAL			285,000	285,000	298,000
A06	Transfers			48,164,000	48,164,000	48,164,000
A061	SCHOLARSHIP			48,164,000	48,164,000	48,164,000
A09	Physical Assets			2,272,000	2,272,000	1,202,000
A092	COMPUTER EQUIPMENT			1,065,000	1,065,000	
A096	PURCHASE OF PLANT & MACHINERY			207,000	207,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
Total-MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				94,800,000	82,068,000	85,857,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			60,259,000	65,783,000	51,569,000
A011	PAY	49	49	19,430,000	33,351,000	20,720,000
A011-1	Pay of Officer	31	31	16,450,000	28,487,000	17,443,000
A011-2	Pay of Other Staff	18	18	2,980,000	4,864,000	3,277,000
A012	ALLOWANCES			40,829,000	32,432,000	30,849,000
A012-1	Regular Allowances			40,538,000	30,929,000	30,558,000
A012-2	Other Allowances (excluding			291,000	1,503,000	291,000
A03	Operating Expenses			509,000	609,000	560,000
A031	FEES				100,000	
A032	COMMUNICATIONS			50,000	50,000	52,000
A038	TRAVEL & TRANSPORTATION			151,000	151,000	183,000
A039	GENERAL			308,000	308,000	325,000
A06	Transfers			17,106,000	17,106,000	17,106,000
A061	SCHOLARSHIP			17,106,000	17,106,000	17,106,000
A09	Physical Assets			4,674,000	4,674,000	2,877,000
A092	COMPUTER EQUIPMENT			1,824,000	1,824,000	1,120,000
A094	OTHER STORES AND STOCKS			1,000,000	1,000,000	500,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			785,000	785,000	522,000
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	500,000
	FURNITURE & FIXTURE					
A098	PURCHASE OF			565,000	565,000	235,000
	OTHER ASSETS					
Total-MALE SCHOOL OF NURSING AT SINDH GOVT:				82,548,000	88,172,000	72,112,000
HOSPITAL LIAQUATABAD KARACHI						
KQ1784	PUBLIC HEALTH SCHOOL KARACHI					
A01	Employees Related Expenses.			64,228,000	60,567,000	50,272,000
A011	PAY	82	82	19,822,000	32,551,000	22,026,000
A011-1	Pay of Officer	17	17	8,868,000	14,526,000	10,418,000
A011-2	Pay of Other Staff	65	65	10,954,000	18,025,000	11,608,000
A012	ALLOWANCES			44,406,000	28,016,000	28,246,000
A012-1	Regular Allowances			44,115,000	27,724,000	27,955,000
A012-2	Other Allowances (excluding			291,000	292,000	291,000
A03	Operating Expenses			5,356,000	2,426,000	5,956,000
A032	COMMUNICATIONS			86,000	86,000	91,000
A033	UTILITIES			3,604,000	674,000	3,964,000
A034	OCCUPANCY COSTS			93,000	93,000	98,000
A038	TRAVEL &			522,000	522,000	665,000
	TRANSPORTATION					
A039	GENERAL			1,051,000	1,051,000	1,138,000
A06	Transfers			20,460,000	20,460,000	20,460,000
A061	SCHOLARSHIP			20,460,000	20,460,000	20,460,000
A13	Repairs and Maintenance			523,000	523,000	549,000
A130	TRANSPORT			295,000	295,000	310,000
A131	MACHINERY AND			160,000	160,000	168,000
	EQUIPMENT					
A132	FURNITURE AND			68,000	68,000	71,000
	FIXTURE					
Total-PUBLIC HEALTH SCHOOL KARACHI				90,567,000	83,976,000	77,237,000
KQ1786	JINNAH SINDH MEDICAL UNIVERSITY KARACHI					
A05	Grants subsidies and Write off Loans			500,000,000	500,000,000	1,265,000,000
A052	GRANTS-DOMESTIC			500,000,000	500,000,000	1,265,000,000
A06	Transfers			20,000,000	96,569,200	25,054,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A061	SCHOLARSHIP			20,000,000	96,569,200	25,054,000
Total-JINNAH SINDH MEDICAL UNIVERSITY KARACHI				520,000,000	596,569,200	1,290,054,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI					
A05	Grants subsidies and Write off Loans			558,580,000	1,351,154,000	851,154,000
A052	GRANTS-DOMESTIC			558,580,000	1,351,154,000	851,154,000
A06	Transfers			540,000,000	1,015,864,000	1,043,916,000
A061	SCHOLARSHIP			540,000,000	1,015,864,000	1,043,916,000
Total-DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				1,098,580,000	2,367,018,000	1,895,070,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI					
A01	Employees Related Expenses.			10,708,000	4,273,000	10,728,000
A011	PAY	22	22	7,010,000	2,588,000	8,434,000
A011-1	Pay of Officer	8	8	4,504,000	1,961,000	5,782,000
A011-2	Pay of Other Staff	14	14	2,506,000	627,000	2,652,000
A012	ALLOWANCES			3,698,000	1,685,000	2,294,000
A012-1	Regular Allowances			3,421,000	1,408,000	2,017,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			2,498,000	1,423,000	2,734,000
A032	COMMUNICATIONS			147,000	147,000	154,000
A033	UTILITIES			1,413,000	338,000	1,555,000
A034	OCCUPANCY COSTS			280,000	280,000	294,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	242,000
A039	GENERAL			467,000	467,000	489,000
A13	Repairs and Maintenance			639,000	639,000	671,000
A130	TRANSPORT			289,000	289,000	303,000
A131	MACHINERY AND EQUIPMENT			233,000	233,000	245,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-PARA MEDICAL INSTITUTION KARACHI				13,845,000	6,335,000	14,133,000
KQ1789	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI					
A01	Employees Related Expenses.			2,710,000	827,000	2,817,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,200,000	550,000	2,320,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	12	12	2,200,000	550,000	2,320,000
A012	ALLOWANCES			510,000	277,000	497,000
A012-1	Regular Allowances			233,000		220,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			566,000	123,000	620,000
A033	UTILITIES			535,000	92,000	588,000
A039	GENERAL			31,000	31,000	32,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KARACHI				3,276,000	950,000	3,437,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			16,752,000	14,760,000	14,978,000
A011	PAY	22	22	7,521,000	7,356,000	8,184,000
A011-1	Pay of Officer	10	10	5,295,000	3,923,000	5,862,000
A011-2	Pay of Other Staff	12	12	2,226,000	3,433,000	2,322,000
A012	ALLOWANCES			9,231,000	7,404,000	6,794,000
A012-1	Regular Allowances			8,680,000	6,061,000	6,243,000
A012-2	Other Allowances (excluding			551,000	1,343,000	551,000
A03	Operating Expenses			5,218,000	1,182,000	5,783,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			4,656,000	620,000	5,143,000
A038	TRAVEL & TRANSPORTATION			227,000	227,000	290,000
A039	GENERAL			285,000	285,000	298,000
A06	Transfers			18,158,000	18,158,000	18,158,000
A061	SCHOLARSHIP			18,158,000	18,158,000	18,158,000
A09	Physical Assets			2,947,000	2,947,000	
A092	COMPUTER EQUIPMENT			955,000	955,000	
A096	PURCHASE OF PLANT & MACHINERY			492,000	492,000	
A097	PURCHASE FURNITURE & FIXTURE			1,500,000	1,500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GENERAL NURSING & MIDWIFERY TRAINING				43,075,000	37,047,000	38,919,000
SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI						
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI					
A01	Employees Related Expenses.			926,219,000	507,650,620	833,131,000
A011	PAY	1271	1291	521,735,000	296,524,000	647,213,000
A011-1	Pay of Officer	448	468	382,166,000	192,252,000	484,047,000
A011-2	Pay of Other Staff	823	823	139,569,000	104,272,000	163,166,000
A012	ALLOWANCES			404,484,000	211,126,620	185,918,000
A012-1	Regular Allowances			403,658,000	162,389,000	185,092,000
A012-2	Other Allowances (excluding			826,000	48,737,620	826,000
A03	Operating Expenses			63,971,000	100,790,850	75,205,000
A032	COMMUNICATIONS			571,000	571,000	599,000
A033	UTILITIES			6,546,000	2,952,000	7,625,000
A038	TRAVEL & TRANSPORTATION			26,824,000	34,363,000	34,301,000
A039	GENERAL			30,030,000	62,904,850	32,680,000
A06	Transfers			348,497,000	393,191,000	409,867,000
A061	SCHOLARSHIP			348,497,000	393,191,000	409,867,000
A09	Physical Assets			90,000,000	90,000,000	253,600,000
A094	OTHER STORES AND STOCKS			20,000,000	20,000,000	50,000,000
A095	PURCHASE OF TRANSPORT					3,600,000
A096	PURCHASE OF PLANT & MACHINERY			50,000,000	50,000,000	150,000,000
A097	PURCHASE FURNITURE & FIXTURE			20,000,000	20,000,000	50,000,000
A13	Repairs and Maintenance			17,516,000	24,433,500	18,393,000
A130	TRANSPORT			3,411,000	6,705,500	3,582,000
A131	MACHINERY AND EQUIPMENT			2,754,000	6,377,000	2,892,000
A132	FURNITURE AND FIXTURE			1,351,000	1,351,000	1,419,000
A133	BUILDINGS AND STRUCTURE			10,000,000	10,000,000	10,500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				1,446,203,000	1,116,065,970	1,590,196,000
KQ1792	AYAZ SAMOON NURSING INSTITUTE LYARI KARA					
A01	Employees Related Expenses.			33,388,000	30,170,000	27,068,000
A011	PAY	44	44	12,056,000	16,636,000	13,302,000
A011-1	Pay of Officer	13	13	6,930,000	8,867,000	7,691,000
A011-2	Pay of Other Staff	31	31	5,126,000	7,769,000	5,611,000
A012	ALLOWANCES			21,332,000	13,534,000	13,766,000
A012-1	Regular Allowances			21,055,000	13,217,000	13,489,000
A012-2	Other Allowances (excluding			277,000	317,000	277,000
A03	Operating Expenses			1,299,000	1,299,000	1,463,000
A032	COMMUNICATIONS			152,000	152,000	160,000
A033	UTILITIES			338,000	338,000	372,000
A038	TRAVEL & TRANSPORTATION			414,000	414,000	518,000
A039	GENERAL			395,000	395,000	413,000
A06	Transfers			30,846,000	30,846,000	30,846,000
A061	SCHOLARSHIP			30,846,000	30,846,000	30,846,000
A09	Physical Assets			2,500,000	2,500,000	900,000
A096	PURCHASE OF PLANT & MACHINERY			1,000,000	1,000,000	500,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	200,000
A098	PURCHASE OF OTHER ASSETS			1,000,000	1,000,000	200,000
A13	Repairs and Maintenance			605,000	605,000	636,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			185,000	185,000	194,000
Total-AYAZ SAMOON NURSING INSTITUTE LYARI KARA				68,638,000	65,420,000	60,913,000
KQ1793	COLLEGE OF NURSING KARACHI					
A01	Employees Related Expenses.			41,097,000	33,913,000	38,119,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	56	56	17,352,000	16,624,000	20,887,000
A011-1	Pay of Officer	23	23	11,988,000	7,132,000	14,779,000
A011-2	Pay of Other Staff	33	33	5,364,000	9,492,000	6,108,000
A012	ALLOWANCES			23,745,000	17,289,000	17,232,000
A012-1	Regular Allowances			23,194,000	16,738,000	16,681,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			8,992,000	4,108,000	9,901,000
A032	COMMUNICATIONS			344,000	344,000	362,000
A033	UTILITIES			6,682,000	1,798,000	7,350,000
A034	OCCUPANCY COSTS			28,000	28,000	29,000
A038	TRAVEL & TRANSPORTATION			1,016,000	1,016,000	1,209,000
A039	GENERAL			922,000	922,000	951,000
A09	Physical Assets			1,100,000	1,100,000	849,000
A092	COMPUTER EQUIPMENT			100,000	100,000	448,000
A096	PURCHASE OF PLANT & MACHINERY			500,000	500,000	101,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			704,000	704,000	740,000
A130	TRANSPORT			273,000	273,000	287,000
A131	MACHINERY AND EQUIPMENT			321,000	321,000	337,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-COLLEGE OF NURSING KARACHI				51,893,000	39,825,000	49,609,000
KQ2669	DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI					
A01	Employees Related Expenses.			31,213,000	40,363,731	37,679,000
A011	PAY	46	46	15,402,000	22,261,000	19,100,000
A011-1	Pay of Officer	28	28	12,622,000	20,504,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,780,000	1,757,000	3,280,000
A012	ALLOWANCES			15,811,000	18,102,731	18,579,000
A012-1	Regular Allowances			15,811,000	17,992,000	18,579,000
A012-2	Other Allowances (excluding				110,731	
A03	Operating Expenses			3,087,000	1,987,000	3,370,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets			4,805,000	4,805,000	5,020,000
A092	COMPUTER EQUIPMENT			1,835,000	1,835,000	2,020,000
A094	OTHER STORES AND STOCKS			2,024,000	2,024,000	2,000,000
A096	PURCHASE OF PLANT & MACHINERY			146,000	146,000	
A097	PURCHASE FURNITURE & FIXTURE			800,000	800,000	1,000,000
Total-DR.RUTH.K.M PFAU COLLEGE OF NURSING (FEMALE) KARACHI				111,105,000	119,155,731	118,069,000
KQ2670	QATAR COLLEGE OF NURSING (FEMALE) KARACHI					
A01	Employees Related Expenses.			16,556,000	12,113,000	25,030,000
A011	PAY	46	46	13,729,000	6,297,000	19,100,000
A011-1	Pay of Officer	28	28	10,965,000	5,789,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,764,000	508,000	3,280,000
A012	ALLOWANCES			2,827,000	5,816,000	5,930,000
A012-1	Regular Allowances			2,827,000	5,576,000	5,930,000
A012-2	Other Allowances (excluding				240,000	
A03	Operating Expenses			3,087,000	1,987,000	3,370,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
Total-QATAR COLLEGE OF NURSING (FEMALE) KARACHI				91,643,000	86,100,000	100,400,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0550	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR					
A01	Employees Related Expenses.			6,392,000	16,715,000	9,734,000
A011	PAY	6	6	1,176,000	7,734,000	1,184,000
A011-1	Pay of Officer				3,841,000	
A011-2	Pay of Other Staff	6	6	1,176,000	3,893,000	1,184,000
A012	ALLOWANCES			5,216,000	8,981,000	8,550,000
A012-1	Regular Allowances			4,939,000	8,704,000	8,273,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			1,762,000	135,000	1,936,000
A033	UTILITIES			1,739,000	112,000	1,913,000
A039	GENERAL			23,000	23,000	23,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL KHAIRPUR				8,154,000	16,850,000	11,670,000
KX0596	COMMUNITY MIDWIFERY SCHOOL KHAIRPUR					
A01	Employees Related Expenses.			13,718,000	9,976,000	14,875,000
A011	PAY	33	33	9,446,000	5,798,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	1,491,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,482,000	4,307,000	3,639,000
A012	ALLOWANCES			4,272,000	4,178,000	4,363,000
A012-1	Regular Allowances			4,272,000	4,178,000	4,363,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,795,000	3,795,000	3,796,000
A061	SCHOLARSHIP			3,780,000	3,780,000	3,780,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL KHAIRPUR				19,546,000	15,657,000	20,967,000
KX0606	KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS					
A01	Employees Related Expenses.			482,563,000	233,353,059	409,757,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	424	424	295,562,000	158,813,000	335,564,000
A011-1	Pay of Officer	178	178	248,007,000	130,931,000	281,433,000
A011-2	Pay of Other Staff	246	246	47,555,000	27,882,000	54,131,000
A012	ALLOWANCES			187,001,000	74,540,059	74,193,000
A012-1	Regular Allowances			186,861,000	73,948,000	74,081,000
A012-2	Other Allowances (excluding			140,000	592,059	112,000
A03	Operating Expenses			78,530,000	78,530,000	92,275,000
A032	COMMUNICATIONS			1,365,000	1,365,000	1,434,000
A033	UTILITIES			7,700,000	10,200,000	9,625,000
A038	TRAVEL & TRANSPORTATION			8,700,000	6,200,000	10,650,000
A039	GENERAL			60,765,000	60,765,000	70,566,000
A06	Transfers				52,195,000	125,268,000
A061	SCHOLARSHIP				52,195,000	125,268,000
A09	Physical Assets					2,500,000
A097	PURCHASE FURNITURE & FIXTURE					2,500,000
A13	Repairs and Maintenance			18,400,000	18,400,000	19,320,000
A130	TRANSPORT			2,100,000	2,100,000	2,205,000
A131	MACHINERY AND EQUIPMENT			2,100,000	2,100,000	2,205,000
A132	FURNITURE AND FIXTURE			2,100,000	2,100,000	2,205,000
A133	BUILDINGS AND STRUCTURE			10,000,000	10,000,000	10,500,000
A138	GENERAL			2,100,000	2,100,000	2,205,000
Total-KHAIRPUR MEDICAL COLLEGE KHAIRPUR MIRS				579,493,000	382,478,059	649,120,000
KX0686	COLLEGE OF NURSING (FEMALE) KHAIRPUR					
A01	Employees Related Expenses.			31,947,000	18,952,000	27,608,000
A011	PAY	46	46	14,706,000	10,869,000	19,100,000
A011-1	Pay of Officer	28	28	12,013,000	10,196,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,693,000	673,000	3,280,000
A012	ALLOWANCES			17,241,000	8,083,000	8,508,000
A012-1	Regular Allowances			17,241,000	8,083,000	8,508,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	2,687,000	3,370,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A031	FEES				700,000	
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets					3,092,000
A092	COMPUTER EQUIPMENT					1,570,000
A096	PURCHASE OF PLANT & MACHINERY					522,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
Total-COLLEGE OF NURSING (FEMALE) KHAIRPUR				107,034,000	93,639,000	106,070,000
LN0413	PARA MEDICAL INSTITUTE LARKANA					
A01	Employees Related Expenses.			25,962,000	25,547,000	22,641,000
A011	PAY	34	34	9,410,000	13,350,000	10,739,000
A011-1	Pay of Officer	9	9	4,815,000	5,584,000	5,951,000
A011-2	Pay of Other Staff	25	25	4,595,000	7,766,000	4,788,000
A012	ALLOWANCES			16,552,000	12,197,000	11,902,000
A012-1	Regular Allowances			15,995,000	11,646,000	11,351,000
A012-2	Other Allowances (excluding			557,000	551,000	551,000
A03	Operating Expenses			10,886,000	2,027,000	12,082,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			9,843,000	984,000	10,827,000
A038	TRAVEL & TRANSPORTATION			690,000	690,000	885,000
A039	GENERAL			285,000	285,000	298,000
A09	Physical Assets			5,445,000	5,445,000	1,624,000
A092	COMPUTER EQUIPMENT			1,345,000	1,345,000	224,000
A096	PURCHASE OF PLANT & MACHINERY			2,625,000	2,625,000	900,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A098	PURCHASE OF OTHER ASSETS			975,000	975,000	
A13	Repairs and Maintenance			578,000	578,000	607,000
A130	TRANSPORT			263,000	263,000	276,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-PARA MEDICAL INSTITUTE LARKANA				42,871,000	33,597,000	36,954,000
LN0414	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA					
A01	Employees Related Expenses.			4,352,000	3,676,000	3,035,000
A011	PAY	6	6	1,100,000	1,756,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,100,000	1,756,000	1,161,000
A012	ALLOWANCES			3,252,000	1,920,000	1,874,000
A012-1	Regular Allowances			2,701,000	1,369,000	1,323,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			192,000	28,000	209,000
A033	UTILITIES			173,000	9,000	190,000
A039	GENERAL			19,000	19,000	19,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL LARKANA				4,544,000	3,704,000	3,244,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA					
A01	Employees Related Expenses.			41,980,000	34,289,000	34,298,000
A011	PAY	62	62	15,767,000	16,967,000	17,540,000
A011-1	Pay of Officer	15	15	7,713,000	6,615,000	8,851,000
A011-2	Pay of Other Staff	47	47	8,054,000	10,352,000	8,689,000
A012	ALLOWANCES			26,213,000	17,322,000	16,758,000
A012-1	Regular Allowances			25,922,000	17,031,000	16,467,000
A012-2	Other Allowances (excluding			291,000	291,000	291,000
A03	Operating Expenses			3,268,000	1,922,000	3,674,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			1,464,000	118,000	1,611,000
A034	OCCUPANCY COSTS			154,000	154,000	162,000
A038	TRAVEL & TRANSPORTATION			1,037,000	1,037,000	1,258,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			553,000	553,000	580,000
A06	Transfers			11,579,000	11,579,000	11,580,000
A061	SCHOLARSHIP			11,564,000	11,564,000	11,564,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A09	Physical Assets			1,128,000	1,128,000	1,075,000
A092	COMPUTER EQUIPMENT			478,000	478,000	
A096	PURCHASE OF PLANT & MACHINERY			550,000	550,000	775,000
A097	PURCHASE FURNITURE & FIXTURE					300,000
A098	PURCHASE OF OTHER ASSETS			100,000	100,000	
A13	Repairs and Maintenance			324,000	324,000	340,000
A130	TRANSPORT			263,000	263,000	276,000
A131	MACHINERY AND EQUIPMENT			43,000	43,000	45,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-PUBLIC HEALTH SCHOOL LARKANA				58,279,000	49,242,000	50,967,000
LN0416	MALE SCHOOL OF NURSING LARKANA					
A01	Employees Related Expenses.			37,243,000	23,337,000	31,676,000
A011	PAY	48	48	18,854,000	12,413,000	20,037,000
A011-1	Pay of Officer	30	30	15,874,000	7,938,000	16,760,000
A011-2	Pay of Other Staff	18	18	2,980,000	4,475,000	3,277,000
A012	ALLOWANCES			18,389,000	10,924,000	11,639,000
A012-1	Regular Allowances			17,838,000	10,373,000	11,088,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			562,000	562,000	640,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A038	TRAVEL & TRANSPORTATION			227,000	227,000	290,000
A039	GENERAL			285,000	285,000	298,000
A06	Transfers			117,218,000	117,218,000	117,218,000
A061	SCHOLARSHIP			117,218,000	117,218,000	117,218,000
A09	Physical Assets					1,094,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					470,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A098	PURCHASE OF					200,000
	OTHER ASSETS					
Total-MALE SCHOOL OF NURSING LARKANA				155,023,000	141,117,000	150,628,000
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL					
	UNIVERSIT UNIVERSITY LARKANA					
A05	Grants subsidies and Write off Loans			687,250,000	687,250,000	687,250,000
A052	GRANTS-DOMESTIC			687,250,000	687,250,000	687,250,000
A06	Transfers			360,000,000	530,619,000	626,340,000
A061	SCHOLARSHIP			360,000,000	530,619,000	626,340,000
Total-SHAHEED BENAZIR BHUTTO MEDICAL				1,047,250,000	1,217,869,000	1,313,590,000
UNIVERSIT UNIVERSITY LARKANA						
LN0558	COLLEGE OF NURSING (FEMALE)LARKANA					
A01	Employees Related Expenses.			17,363,000	4,866,000	22,518,000
A011	PAY	46	46	14,487,000	2,746,000	19,100,000
A011-1	Pay of Officer	28	28	11,794,000	2,484,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,693,000	262,000	3,280,000
A012	ALLOWANCES			2,876,000	2,120,000	3,418,000
A012-1	Regular Allowances			2,876,000	2,120,000	3,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	2,687,000	3,370,000
A031	FEES				700,000	
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL &			108,000	108,000	131,000
	TRANSPORTATION					
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
Total-COLLEGE OF NURSING (FEMALE)LARKANA				92,450,000	79,553,000	97,888,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
MP0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS					
A01	Employees Related Expenses.			5,221,000	6,002,000	3,907,000
A011	PAY	6	6	1,157,000	3,307,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,157,000	3,307,000	1,161,000
A012	ALLOWANCES			4,064,000	2,695,000	2,746,000
A012-1	Regular Allowances			3,787,000	2,418,000	2,469,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			863,000	137,000	945,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			784,000	58,000	863,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			42,000	42,000	44,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL MIRPURKHAS				6,084,000	6,139,000	4,852,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS					
A01	Employees Related Expenses.			45,183,000	42,999,000	33,877,000
A011	PAY	51	51	12,977,000	23,516,000	14,088,000
A011-1	Pay of Officer	12	12	6,355,000	7,993,000	7,086,000
A011-2	Pay of Other Staff	39	39	6,622,000	15,523,000	7,002,000
A012	ALLOWANCES			32,206,000	19,483,000	19,789,000
A012-1	Regular Allowances			31,942,000	19,219,000	19,525,000
A012-2	Other Allowances (excluding			264,000	264,000	264,000
A03	Operating Expenses			2,282,000	2,282,000	2,658,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			68,000	68,000	75,000
A034	OCCUPANCY COSTS			38,000	38,000	40,000
A038	TRAVEL & TRANSPORTATION			981,000	981,000	1,257,000
A039	GENERAL			1,125,000	1,125,000	1,213,000
A06	Transfers			13,040,000	13,040,000	13,040,000
A061	SCHOLARSHIP			13,040,000	13,040,000	13,040,000
A09	Physical Assets					4,339,000
A092	COMPUTER EQUIPMENT					764,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					2,475,000
	PLANT & MACHINERY					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
A098	PURCHASE OF					100,000
	OTHER ASSETS					
A13	Repairs and Maintenance			318,000	318,000	334,000
A130	TRANSPORT			179,000	179,000	188,000
A131	MACHINERY AND			86,000	86,000	90,000
	EQUIPMENT					
A132	FURNITURE AND			53,000	53,000	56,000
	FIXTURE					
Total-PUBLIC HEALTH SCHOOL MIRPURKHAS				60,823,000	58,639,000	54,248,000
MP0541	COLLEGE OF NURSING (FEMALE) MIRPURKHAS					
A01	Employees Related Expenses.			19,568,000	12,648,000	25,446,000
A011	PAY	46	46	15,419,000	7,329,000	19,100,000
A011-1	Pay of Officer	28	28	12,726,000	6,683,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,693,000	646,000	3,280,000
A012	ALLOWANCES			4,149,000	5,319,000	6,346,000
A012-1	Regular Allowances			4,149,000	5,319,000	6,346,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	1,987,000	3,370,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL &			108,000	108,000	131,000
	TRANSPORTATION					
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	74,722,000	74,722,000
A061	SCHOLARSHIP			72,000,000	74,709,000	74,709,000
A063	ENTERTAINMENT &				13,000	13,000
	GIFTS					
A09	Physical Assets					3,223,000
A092	COMPUTER					1,570,000
	EQUIPMENT					
A094	OTHER STORES					200,000
	AND STOCKS					
A096	PURCHASE OF					453,000
	PLANT & MACHINERY					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
Total-COLLEGE OF NURSING (FEMALE) MIRPURKHAS				94,655,000	89,357,000	106,761,000
MX0330	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI					
A01	Employees Related Expenses.			4,361,000	4,058,000	3,607,000
A011	PAY	6	6	1,105,000	1,583,000	1,175,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,105,000	1,583,000	1,175,000
A012	ALLOWANCES			3,256,000	2,475,000	2,432,000
A012-1	Regular Allowances			2,843,000	2,062,000	2,019,000
A012-2	Other Allowances (excluding			413,000	413,000	413,000
A03	Operating Expenses			905,000	96,000	994,000
A033	UTILITIES			886,000	77,000	975,000
A039	GENERAL			19,000	19,000	19,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THAR.@MITHI				5,266,000	4,154,000	4,601,000
MX0354	COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI					
A01	Employees Related Expenses.			27,492,000	22,932,000	24,892,000
A011	PAY	33	33	9,264,000	8,353,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	4,841,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	3,512,000	3,639,000
A012	ALLOWANCES			18,228,000	14,579,000	14,380,000
A012-1	Regular Allowances			18,228,000	14,579,000	14,380,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			4,095,000	4,095,000	4,096,000
A061	SCHOLARSHIP			4,080,000	4,080,000	4,080,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL THARPARKAR @ MITHI				33,620,000	28,913,000	31,284,000
MX0409	PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI					
A01	Employees Related Expenses.			20,501,000	12,766,000	30,355,000
A011	PAY	67	67	15,874,000	4,300,000	20,591,000
A011-1	Pay of Officer	16	16	8,113,000	3,674,000	10,703,000
A011-2	Pay of Other Staff	51	51	7,761,000	626,000	9,888,000
A012	ALLOWANCES			4,627,000	8,466,000	9,764,000
A012-1	Regular Allowances			4,627,000	8,466,000	9,764,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,690,000	8,690,000	10,098,000
A032	COMMUNICATIONS			183,000	183,000	193,000
A033	UTILITIES			1,600,000	1,600,000	2,040,000
A034	OCCUPANCY COSTS			93,000	93,000	98,000
A038	TRAVEL & TRANSPORTATION			2,871,000	2,871,000	3,636,000
A039	GENERAL			3,943,000	3,943,000	4,131,000
A13	Repairs and Maintenance			1,547,000	1,547,000	1,625,000
A130	TRANSPORT			679,000	679,000	713,000
A131	MACHINERY AND EQUIPMENT			471,000	471,000	495,000
A132	FURNITURE AND FIXTURE			397,000	397,000	417,000
Total-PARA MEDICAL INSTITUTE MITHI @ THARPARK DISEASES (SICVD) MITHI				30,738,000	23,003,000	42,078,000
MX0441	PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI					
A01	Employees Related Expenses.			57,602,000	2,677,000	18,046,000
A011	PAY	57	57	10,677,000	1,560,000	15,861,000
A011-1	Pay of Officer	15	15	5,589,000	1,124,000	8,301,000
A011-2	Pay of Other Staff	42	42	5,088,000	436,000	7,560,000
A012	ALLOWANCES			46,925,000	1,117,000	2,185,000
A012-1	Regular Allowances			46,425,000	617,000	1,685,000
A012-2	Other Allowances (excluding			500,000	500,000	500,000
A03	Operating Expenses			8,650,000	8,450,000	9,818,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			150,000	150,000	158,000
A033	UTILITIES			2,100,000	1,900,000	2,625,000
A034	OCCUPANCY COSTS			300,000	300,000	315,000
A038	TRAVEL & TRANSPORTATION			2,200,000	2,200,000	2,650,000
A039	GENERAL			3,900,000	3,900,000	4,070,000
A09	Physical Assets					1,500,000
A096	PURCHASE OF PLANT & MACHINERY					1,000,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			900,000	900,000	945,000
A130	TRANSPORT			300,000	300,000	315,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	315,000
A132	FURNITURE AND FIXTURE			300,000	300,000	315,000
Total-PUBLIC HEALTH SCHOOL THARPARKAR AT MITHI				67,152,000	12,027,000	30,309,000
MY0218	COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL					
A01	Employees Related Expenses.			16,673,000	12,978,000	17,046,000
A011	PAY	33	33	9,264,000	6,484,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	4,000,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	2,484,000	3,639,000
A012	ALLOWANCES			7,409,000	6,494,000	6,534,000
A012-1	Regular Allowances			7,409,000	6,494,000	6,534,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			2,625,000	2,625,000	2,626,000
A061	SCHOLARSHIP			2,610,000	2,610,000	2,610,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL MATIARI @ HALAL				21,331,000	17,489,000	21,968,000
NX0322	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE					
A01	Employees Related Expenses.			4,574,000	4,404,000	3,053,000
A011	PAY	6	6	1,157,000	2,375,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,157,000	2,375,000	1,161,000
A012	ALLOWANCES			3,417,000	2,029,000	1,892,000
A012-1	Regular Allowances			3,279,000	1,891,000	1,754,000
A012-2	Other Allowances (excluding			138,000	138,000	138,000
A03	Operating Expenses			828,000	155,000	907,000
A033	UTILITIES			775,000	102,000	852,000
A039	GENERAL			53,000	53,000	55,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL NAUSHAHRO FEROZE				5,402,000	4,559,000	3,960,000
NX0358	COMMUNITY MIDWIFERY SCHOOL N.FEROZE					
A01	Employees Related Expenses.			13,447,000	8,418,000	13,315,000
A011	PAY	33	33	9,417,000	5,738,000	10,696,000
A011-1	Pay of Officer	13	13	5,964,000	1,841,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,453,000	3,897,000	3,823,000
A012	ALLOWANCES			4,030,000	2,680,000	2,619,000
A012-1	Regular Allowances			4,030,000	2,680,000	2,619,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,120,000	3,120,000	3,121,000
A061	SCHOLARSHIP			3,105,000	3,105,000	3,105,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL N.FEROZE				18,600,000	13,424,000	18,732,000
QS0282	COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER					
A01	Employees Related Expenses.			22,599,000	13,204,000	16,875,000
A011	PAY	33	33	9,264,000	6,723,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	3,399,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	3,324,000	3,639,000
A012	ALLOWANCES			13,335,000	6,481,000	6,363,000
A012-1	Regular Allowances			13,335,000	6,481,000	6,363,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			2,445,000	2,445,000	2,446,000
A061	SCHOLARSHIP			2,430,000	2,430,000	2,430,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL KAMBER SHAHDADKOT @ KAMBER				27,077,000	17,535,000	21,617,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD					
A01	Employees Related Expenses.			49,727,000	52,388,000	43,447,000
A011	PAY	52	52	15,337,000	26,888,000	17,449,000
A011-1	Pay of Officer	18	18	9,389,000	22,020,000	10,926,000
A011-2	Pay of Other Staff	34	34	5,948,000	4,868,000	6,523,000
A012	ALLOWANCES			34,390,000	25,500,000	25,998,000
A012-1	Regular Allowances			33,378,000	24,462,000	24,960,000
A012-2	Other Allowances (excluding			1,012,000	1,038,000	1,038,000
A03	Operating Expenses			4,232,000	2,943,000	4,733,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			174,000	174,000	183,000
A033	UTILITIES			2,145,000	856,000	2,381,000
A038	TRAVEL & TRANSPORTATION			810,000	810,000	1,014,000
A039	GENERAL			1,103,000	1,103,000	1,155,000
A09	Physical Assets			2,108,000	2,108,000	300,000
A092	COMPUTER EQUIPMENT			210,000	210,000	
A096	PURCHASE OF PLANT & MACHINERY			608,000	608,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			1,290,000	1,290,000	200,000
A13	Repairs and Maintenance			1,003,000	1,003,000	1,053,000
A130	TRANSPORT			588,000	588,000	617,000
A131	MACHINERY AND EQUIPMENT			223,000	223,000	234,000
A132	FURNITURE AND FIXTURE			192,000	192,000	202,000
Total-PARA MEDICAL INSTITUTE BENAZIRABAD				57,070,000	58,442,000	49,533,000
SB0371	PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD					
A05	Grants subsidies and Write off Loans			550,000,000	550,000,000	800,000,000
A052	GRANTS-DOMESTIC			550,000,000	550,000,000	800,000,000
A06	Transfers			360,000,000	521,693,000	626,340,000
A061	SCHOLARSHIP			360,000,000	521,693,000	626,340,000
Total-PEOPLES UNIVERSITY OF MEDICAL & HEALTH SCIENCES FOR WOMEN SHAHEED BENAZIRABAD				910,000,000	1,071,693,000	1,426,340,000
SB0372	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD					
A01	Employees Related Expenses.			3,517,000	3,049,000	2,851,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	1,100,000	1,380,000	1,161,000
A011-1	Pay of Officer				617,000	
A011-2	Pay of Other Staff	6	6	1,100,000	763,000	1,161,000
A012	ALLOWANCES			2,417,000	1,669,000	1,690,000
A012-1	Regular Allowances			1,866,000	1,118,000	1,139,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			804,000	213,000	877,000
A032	COMMUNICATIONS			108,000	108,000	114,000
A033	UTILITIES			650,000	59,000	715,000
A039	GENERAL			46,000	46,000	48,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	35,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BENAZIRABAD				4,383,000	3,324,000	3,793,000
SB0512	COLLEGE OF NURSING (FEMALE)SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			20,269,000	19,669,000	28,063,000
A011	PAY	46	46	14,455,000	11,457,000	19,100,000
A011-1	Pay of Officer	28	28	11,691,000	10,766,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,764,000	691,000	3,280,000
A012	ALLOWANCES			5,814,000	8,212,000	8,963,000
A012-1	Regular Allowances			5,782,000	8,124,000	8,875,000
A012-2	Other Allowances (excluding			32,000	88,000	88,000
A03	Operating Expenses			3,087,000	1,987,000	3,370,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	74,645,000	74,645,000
A061	SCHOLARSHIP			72,000,000	74,632,000	74,632,000
A063	ENTERTAINMENT & GIFTS				13,000	13,000
A09	Physical Assets					2,647,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					1,570,000
	EQUIPMENT					
A096	PURCHASE OF					577,000
	PLANT & MACHINERY					
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
Total-COLLEGE OF NURSING (FEMALE)SHAHEED				95,356,000	96,301,000	108,725,000
BENAZIRABAD						
SN0454	COLLEGE OF NURSING (FEMALE) SANGHAR					
A01	Employees Related Expenses.			14,701,000	5,323,000	22,371,000
A011	PAY	46	46	11,922,000	3,039,000	19,100,000
A011-1	Pay of Officer	28	28	9,454,000	2,752,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,468,000	287,000	3,280,000
A012	ALLOWANCES			2,779,000	2,284,000	3,271,000
A012-1	Regular Allowances			2,779,000	2,284,000	3,271,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	1,987,000	3,370,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL &			108,000	108,000	131,000
	TRANSPORTATION					
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	74,567,000	74,567,000
A061	SCHOLARSHIP			72,000,000	74,554,000	74,554,000
A063	ENTERTAINMENT &				13,000	13,000
	GIFTS					
A09	Physical Assets					2,120,000
A092	COMPUTER					1,120,000
	EQUIPMENT					
A097	PURCHASE					1,000,000
	FURNITURE & FIXTURE					
Total-COLLEGE OF NURSING (FEMALE) SANGHAR				89,788,000	81,877,000	102,428,000
SQ0396	COLLEGE OF NURSING (FEMALE) SHIKARPUR					
A01	Employees Related Expenses.			18,459,000	12,588,000	25,548,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	14,496,000	7,135,000	19,100,000
A011-1	Pay of Officer	28	28	11,898,000	6,247,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,598,000	888,000	3,280,000
A012	ALLOWANCES			3,963,000	5,453,000	6,448,000
A012-1	Regular Allowances			3,963,000	5,453,000	6,448,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	2,787,000	3,370,000
A031	FEES				800,000	
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	74,103,000	74,103,000
A061	SCHOLARSHIP			72,000,000	74,090,000	74,090,000
A063	ENTERTAINMENT & GIFTS				13,000	13,000
A09	Physical Assets					3,991,000
A092	COMPUTER EQUIPMENT					1,570,000
A094	OTHER STORES AND STOCKS					1,000,000
A096	PURCHASE OF PLANT & MACHINERY					421,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
Total-COLLEGE OF NURSING (FEMALE) SHIKARPUR				93,546,000	89,478,000	107,012,000
SY0415	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR					
A01	Employees Related Expenses.			5,292,000	6,051,000	3,910,000
A011	PAY	6	6	1,159,000	3,235,000	1,172,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,159,000	3,235,000	1,172,000
A012	ALLOWANCES			4,133,000	2,816,000	2,738,000
A012-1	Regular Allowances			3,856,000	2,539,000	2,461,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			204,000	53,000	223,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A033	UTILITIES			167,000	16,000	184,000
A039	GENERAL			37,000	37,000	39,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SUKKUR				5,496,000	6,104,000	4,133,000
SY0416	PUBLIC HEALTH SCHOOL SUKKUR					
A01	Employees Related Expenses.			42,222,000	44,817,000	34,375,000
A011	PAY	44	44	12,830,000	24,833,000	13,702,000
A011-1	Pay of Officer	12	12	6,793,000	11,088,000	7,585,000
A011-2	Pay of Other Staff	32	32	6,037,000	13,745,000	6,117,000
A012	ALLOWANCES			29,392,000	19,984,000	20,673,000
A012-1	Regular Allowances			29,101,000	19,693,000	20,382,000
A012-2	Other Allowances (excluding			291,000	291,000	291,000
A03	Operating Expenses			6,775,000	2,417,000	7,427,000
A032	COMMUNICATIONS			170,000	170,000	178,000
A033	UTILITIES			4,771,000	413,000	5,248,000
A034	OCCUPANCY COSTS			1,065,000	1,065,000	1,118,000
A038	TRAVEL & TRANSPORTATION			518,000	518,000	622,000
A039	GENERAL			251,000	251,000	261,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A06	Transfers			19,665,000	19,665,000	19,666,000
A061	SCHOLARSHIP			19,650,000	19,650,000	19,650,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A09	Physical Assets			1,455,000	1,455,000	101,000
A092	COMPUTER EQUIPMENT			405,000	405,000	
A096	PURCHASE OF PLANT & MACHINERY			550,000	550,000	101,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			516,000	516,000	542,000
A130	TRANSPORT			339,000	339,000	356,000
A131	MACHINERY AND EQUIPMENT			102,000	102,000	107,000
A132	FURNITURE AND FIXTURE			75,000	75,000	79,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-PUBLIC HEALTH SCHOOL SUKKUR				70,633,000	69,770,000	62,111,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR					
A01	Employees Related Expenses.			26,512,000	28,295,000	23,604,000
A011	PAY	26	26	8,395,000	14,393,000	9,463,000
A011-1	Pay of Officer	10	10	5,255,000	8,600,000	6,376,000
A011-2	Pay of Other Staff	16	16	3,140,000	5,793,000	3,087,000
A012	ALLOWANCES			18,117,000	13,902,000	14,141,000
A012-1	Regular Allowances			17,668,000	13,427,000	13,666,000
A012-2	Other Allowances (excluding			449,000	475,000	475,000
A03	Operating Expenses			3,720,000	467,000	4,127,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			3,308,000	55,000	3,639,000
A038	TRAVEL & TRANSPORTATION			268,000	268,000	338,000
A039	GENERAL			89,000	89,000	92,000
A06	Transfers				1,000,000	
A064	OTHER TRANSFER PAYMENTS				1,000,000	
A09	Physical Assets					2,669,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					2,221,000
A13	Repairs and Maintenance			463,000	463,000	487,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			160,000	160,000	168,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-PARA MEDICAL INSTITUTE SUKKUR				30,695,000	30,225,000	30,887,000
SY0566	COLLEGE OF NURSING (FEMALE) SUKKUR					
A01	Employees Related Expenses.			21,508,000	14,001,000	26,967,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	47	47	15,972,000	8,338,000	19,641,000
A011-1	Pay of Officer	29	29	13,228,000	7,652,000	16,361,000
A011-2	Pay of Other Staff	18	18	2,744,000	686,000	3,280,000
A012	ALLOWANCES			5,536,000	5,663,000	7,326,000
A012-1	Regular Allowances			5,536,000	5,663,000	7,326,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	1,987,000	3,370,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
A09	Physical Assets					3,223,000
A092	COMPUTER EQUIPMENT					1,570,000
A094	OTHER STORES AND STOCKS					200,000
A096	PURCHASE OF PLANT & MACHINERY					453,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
Total-COLLEGE OF NURSING (FEMALE) SUKKUR				96,595,000	87,988,000	105,560,000
TN0217	COMMUNITY MIDWIFERY SCHOOL TM KHAN					
A01	Employees Related Expenses.			14,697,000	7,867,000	15,304,000
A011	PAY	33	33	9,264,000	3,160,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	757,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	2,403,000	3,639,000
A012	ALLOWANCES			5,433,000	4,707,000	4,792,000
A012-1	Regular Allowances			5,433,000	4,707,000	4,792,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			3,165,000	3,165,000	3,166,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL TM KHAN				19,895,000	12,918,000	20,766,000
TQ0238	COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR					
A01	Employees Related Expenses.			21,881,000	10,304,000	13,899,000
A011	PAY	29	29	8,021,000	3,538,000	8,861,000
A011-1	Pay of Officer	9	9	4,721,000	649,000	5,222,000
A011-2	Pay of Other Staff	20	20	3,300,000	2,889,000	3,639,000
A012	ALLOWANCES			13,860,000	6,766,000	5,038,000
A012-1	Regular Allowances			13,860,000	6,766,000	5,038,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,926,000	1,793,000	2,183,000
A032	COMMUNICATIONS			118,000	118,000	124,000
A033	UTILITIES			217,000	84,000	238,000
A038	TRAVEL & TRANSPORTATION			779,000	779,000	968,000
A039	GENERAL			812,000	812,000	853,000
A06	Transfers				2,606,000	2,606,000
A061	SCHOLARSHIP				2,593,000	2,593,000
A063	ENTERTAINMENT & GIFTS				13,000	13,000
A13	Repairs and Maintenance			59,000	59,000	62,000
A130	TRANSPORT			59,000	59,000	62,000
Total-COMMUNITY MIDWIFERY SCHOOL TANDO ALLAHYAR				23,866,000	14,762,000	18,750,000
TX0383	COMMUNITY MIDWIFERY SCHOOL THATTA					
A01	Employees Related Expenses.			18,632,000	16,218,368	16,577,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	9,264,000	7,750,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	2,247,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	5,503,000	3,639,000
A012	ALLOWANCES			9,368,000	8,468,368	6,065,000
A012-1	Regular Allowances			9,368,000	8,207,000	6,065,000
A012-2	Other Allowances (excluding				261,368	
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			2,760,000	2,760,000	2,761,000
A061	SCHOLARSHIP			2,745,000	2,745,000	2,745,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL THATTA				23,425,000	20,864,368	21,634,000
TX0422	COLLEGE OF NURSING (FEMALE)THATTA					
A01	Employees Related Expenses.			19,632,000	16,566,000	26,879,000
A011	PAY	46	46	15,311,000	8,701,000	19,100,000
A011-1	Pay of Officer	28	28	12,657,000	3,019,000	15,820,000
A011-2	Pay of Other Staff	18	18	2,654,000	5,682,000	3,280,000
A012	ALLOWANCES			4,321,000	7,865,000	7,779,000
A012-1	Regular Allowances			4,321,000	7,865,000	7,779,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,087,000	1,987,000	3,370,000
A032	COMMUNICATIONS			79,000	79,000	83,000
A033	UTILITIES			2,200,000	1,100,000	2,420,000
A038	TRAVEL & TRANSPORTATION			108,000	108,000	131,000
A039	GENERAL			700,000	700,000	736,000
A06	Transfers			72,000,000	72,000,000	72,000,000
A061	SCHOLARSHIP			72,000,000	72,000,000	72,000,000
Total-COLLEGE OF NURSING (FEMALE)THATTA				94,719,000	90,553,000	102,249,000
UT0308	COMMUNITY MIDWIFERY SCHOOL UMERKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			15,035,000	11,002,000	17,270,000
A011	PAY	33	33	9,264,000	4,775,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	1,828,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	2,947,000	3,639,000
A012	ALLOWANCES			5,771,000	6,227,000	6,758,000
A012-1	Regular Allowances			5,771,000	6,227,000	6,758,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL &			787,000	787,000	976,000
	TRANSPORTATION					
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,075,000	3,075,000	3,076,000
A061	SCHOLARSHIP			3,060,000	3,060,000	3,060,000
A063	ENTERTAINMENT &			15,000	15,000	16,000
	GIFTS					
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL UMERKOT				20,143,000	15,963,000	22,642,000
BI0532	COLLAGE OF NURSING (FEMALE) BADIN					
A01	Employees Related Expenses.			63,392,000	48,351,000	52,951,000
A011	PAY	96	96	27,844,000	25,502,000	29,577,000
A011-1	Pay of Officer	40	40	19,289,000	12,881,000	19,865,000
A011-2	Pay of Other Staff	56	56	8,555,000	12,621,000	9,712,000
A012	ALLOWANCES			35,548,000	22,849,000	23,374,000
A012-1	Regular Allowances			35,548,000	22,849,000	23,374,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,082,000	2,091,000	3,495,000
A031	FEES				300,000	
A032	COMMUNICATIONS			55,000	55,000	57,000
A033	UTILITIES			1,581,000	290,000	1,739,000
A038	TRAVEL &			950,000	950,000	1,180,000
	TRANSPORTATION					
A039	GENERAL			496,000	496,000	519,000
A06	Transfers			54,618,000	54,618,000	54,618,000
A061	SCHOLARSHIP			54,618,000	54,618,000	54,618,000
A09	Physical Assets			20,069,000	20,069,000	1,280,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER EQUIPMENT			2,254,000	2,254,000	
A094	OTHER STORES AND STOCKS			2,000,000	2,000,000	
A095	PURCHASE OF TRANSPORT			14,007,000	14,007,000	
A096	PURCHASE OF PLANT & MACHINERY			408,000	408,000	780,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A098	PURCHASE OF OTHER ASSETS			900,000	900,000	
A13	Repairs and Maintenance			271,000	271,000	285,000
A130	TRANSPORT			206,000	206,000	216,000
A131	MACHINERY AND EQUIPMENT			33,000	33,000	35,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-COLLAGE OF NURSING (FEMALE) BADIN				141,432,000	125,400,000	112,629,000
MP0414	PRINCIPAL HEALTH TECHNICIAN SCHOOL MIRPU RKHAS					
A01	Employees Related Expenses.			32,077,000	34,608,000	26,157,000
A011	PAY	35	35	8,769,000	18,353,000	9,968,000
A011-1	Pay of Officer	10	10	4,476,000	8,468,000	5,454,000
A011-2	Pay of Other Staff	25	25	4,293,000	9,885,000	4,514,000
A012	ALLOWANCES			23,308,000	16,255,000	16,189,000
A012-1	Regular Allowances			22,968,000	15,915,000	15,849,000
A012-2	Other Allowances (excluding			340,000	340,000	340,000
A03	Operating Expenses			2,003,000	1,036,000	2,208,000
A032	COMMUNICATIONS			137,000	137,000	144,000
A033	UTILITIES			1,220,000	253,000	1,342,000
A038	TRAVEL & TRANSPORTATION			389,000	389,000	454,000
A039	GENERAL			257,000	257,000	268,000
A09	Physical Assets			6,454,000	6,454,000	1,009,000
A092	COMPUTER EQUIPMENT			570,000	570,000	448,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			2,884,000	2,884,000	361,000
	PLANT & MACHINERY					
A097	PURCHASE			2,000,000	2,000,000	
	FURNITURE & FIXTURE					
A098	PURCHASE OF			1,000,000	1,000,000	200,000
	OTHER ASSETS					
A13	Repairs and Maintenance			315,000	315,000	330,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			102,000	102,000	107,000
	EQUIPMENT					
A132	FURNITURE AND			49,000	49,000	51,000
	FIXTURE					
Total-PRINCIPAL HEALTH TECHNICIAN SCHOOL				40,849,000	42,413,000	29,704,000
MIRPU RKHAS						
SY0418	PRINCIPAL HEALTH SCHOOL SUKKUR					
A01	Employees Related Expenses.			31,763,000	32,036,000	25,942,000
A011	PAY	31	31	9,528,000	18,132,000	11,374,000
A011-1	Pay of Officer	9	9	5,697,000	10,450,000	7,338,000
A011-2	Pay of Other Staff	22	22	3,831,000	7,682,000	4,036,000
A012	ALLOWANCES			22,235,000	13,904,000	14,568,000
A012-1	Regular Allowances			21,549,000	13,196,000	13,860,000
A012-2	Other Allowances (excluding			686,000	708,000	708,000
A03	Operating Expenses			2,309,000	549,000	2,561,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			1,806,000	46,000	1,986,000
A038	TRAVEL &			273,000	273,000	338,000
	TRANSPORTATION					
A039	GENERAL			203,000	203,000	209,000
A09	Physical Assets					648,000
A092	COMPUTER					448,000
	EQUIPMENT					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			519,000	519,000	545,000
A130	TRANSPORT			482,000	482,000	506,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-PRINCIPAL HEALTH SCHOOL SUKKUR				34,591,000	33,104,000	29,696,000
KK0259	COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT					
A01	Employees Related Expenses.			18,661,000	14,023,000	17,227,000
A011	PAY	33	33	9,264,000	7,168,000	10,512,000
A011-1	Pay of Officer	13	13	5,964,000	1,859,000	6,873,000
A011-2	Pay of Other Staff	20	20	3,300,000	5,309,000	3,639,000
A012	ALLOWANCES			9,397,000	6,855,000	6,715,000
A012-1	Regular Allowances			9,397,000	6,855,000	6,715,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,971,000	1,824,000	2,231,000
A032	COMMUNICATIONS			124,000	124,000	130,000
A033	UTILITIES			235,000	88,000	259,000
A038	TRAVEL & TRANSPORTATION			787,000	787,000	976,000
A039	GENERAL			825,000	825,000	866,000
A06	Transfers			3,030,000	3,030,000	3,031,000
A061	SCHOLARSHIP			3,015,000	3,015,000	3,015,000
A063	ENTERTAINMENT & GIFTS			15,000	15,000	16,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			62,000	62,000	65,000
Total-COMMUNITY MIDWIFERY SCHOOL KASHMORE @ KANDHKOT				23,724,000	18,939,000	22,554,000
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				9,849,246,000	10,908,596,344	12,658,107,000
093103 ADMINISTRATION						
KQ1785	DIRECTORATE OF NURSING KARACHI					
A01	Employees Related Expenses.			30,705,000	32,662,714	27,348,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A011	PAY	37	37	12,169,000	18,279,000	13,456,000
A011-1	Pay of Officer	13	13	6,754,000	6,510,000	8,422,000
A011-2	Pay of Other Staff	24	24	5,415,000	11,769,000	5,034,000
A012	ALLOWANCES			18,536,000	14,383,714	13,892,000
A012-1	Regular Allowances			18,156,000	13,066,000	13,483,000
A012-2	Other Allowances (excluding			380,000	1,317,714	409,000
A03	Operating Expenses			1,933,000	1,518,000	2,299,000
A032	COMMUNICATIONS			141,000	141,000	148,000
A033	UTILITIES			415,000		457,000
A038	TRAVEL & TRANSPORTATION			1,132,000	1,132,000	1,439,000
A039	GENERAL			245,000	245,000	255,000
A13	Repairs and Maintenance			218,000	218,000	229,000
A130	TRANSPORT			113,000	113,000	119,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	68,000
A132	FURNITURE AND FIXTURE			40,000	40,000	42,000
Total-DIRECTORATE OF NURSING KARACHI				32,856,000	34,398,714	29,876,000
KQ2648	MEDICAL EDUCATION (RESERVED) KARACHI					
A01	Employees Related Expenses.			30,000,000	23,474,492	30,000,000
A012	ALLOWANCES			30,000,000	23,474,492	30,000,000
A012-1	Regular Allowances					
A012-2	Other Allowances (excluding			30,000,000	23,474,492	30,000,000
A03	Operating Expenses			500,000,000	355,452,450	500,000,000
A039	GENERAL			500,000,000	355,452,450	500,000,000
A05	Grants subsidies and Write off Loans			16,500,000	11,600,000	18,150,000
A052	GRANTS-DOMESTIC			16,500,000	11,600,000	18,150,000
A06	Transfers			63,000,000	63,000,000	
A061	SCHOLARSHIP			63,000,000	63,000,000	
A09	Physical Assets				10,000,000	
A096	PURCHASE OF PLANT & MACHINERY				10,000,000	
Total-MEDICAL EDUCATION (RESERVED) KARACHI				609,500,000	463,526,942	548,150,000
093103 Total-ADMINISTRATION				642,356,000	497,925,656	578,026,000

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
0931	Total-TERTIARY EDUCATION AFFAIRS AND			10,491,602,000	11,406,522,000	13,236,133,000
093	Total-TERTIARY EDU. AFFAIRS & SERV.			10,491,602,000	11,406,522,000	13,236,133,000
095	SUBSIDIARY SERV. TO EDU.					
0951	SUBSIDIARY SERVICES TO EDUCATI					
095102	STUDENT'S HOSTELS					
BI0533	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN					
A01	Employees Related Expenses.			4,641,000	4,603,000	3,516,000
A011	PAY	6	6	1,157,000	2,228,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,157,000	2,228,000	1,161,000
A012	ALLOWANCES			3,484,000	2,375,000	2,355,000
A012-1	Regular Allowances			2,832,000	1,723,000	1,703,000
A012-2	Other Allowances (excluding			652,000	652,000	652,000
A03	Operating Expenses			919,000	176,000	1,009,000
A033	UTILITIES			878,000	135,000	966,000
A039	GENERAL			41,000	41,000	43,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL BADIN				5,560,000	4,779,000	4,525,000
DD0339	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU					
A01	Employees Related Expenses.			3,323,000	2,604,000	2,396,000
A011	PAY	6	6	1,100,000	1,294,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,100,000	1,294,000	1,161,000
A012	ALLOWANCES			2,223,000	1,310,000	1,235,000
A012-1	Regular Allowances			1,932,000	1,019,000	944,000
A012-2	Other Allowances (excluding			291,000	291,000	291,000
A03	Operating Expenses			1,508,000	219,000	1,657,000
A033	UTILITIES			1,461,000	172,000	1,607,000
A039	GENERAL			47,000	47,000	50,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL DADU				4,831,000	2,823,000	4,053,000
SN0380	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,230,000	4,163,000	3,264,000
A011	PAY	6	6	1,157,000	2,078,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,157,000	2,078,000	1,161,000
A012	ALLOWANCES			3,073,000	2,085,000	2,103,000
A012-1	Regular Allowances			2,522,000	1,534,000	1,552,000
A012-2	Other Allowances (excluding			551,000	551,000	551,000
A03	Operating Expenses			1,740,000	128,000	1,912,000
A033	UTILITIES			1,717,000	105,000	1,889,000
A039	GENERAL			23,000	23,000	23,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SANGHAR				5,970,000	4,291,000	5,176,000
SQ0332	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR					
A01	Employees Related Expenses.			3,739,000	3,234,000	2,609,000
A011	PAY	6	6	1,100,000	1,676,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,100,000	1,676,000	1,161,000
A012	ALLOWANCES			2,639,000	1,558,000	1,448,000
A012-1	Regular Allowances			2,501,000	1,420,000	1,310,000
A012-2	Other Allowances (excluding			138,000	138,000	138,000
A03	Operating Expenses			1,556,000	403,000	1,710,000
A032	COMMUNICATIONS			146,000	146,000	153,000
A033	UTILITIES			1,249,000	96,000	1,374,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	151,000
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			60,000	60,000	63,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL SHIKARPUR				5,355,000	3,697,000	4,382,000
TX0350	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA					

No.156- Medical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,601,000	6,212,000	3,654,000
A011	PAY	6	6	1,157,000	2,915,000	1,161,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,157,000	2,915,000	1,161,000
A012	ALLOWANCES			3,444,000	3,297,000	2,493,000
A012-1	Regular Allowances			3,167,000	3,020,000	2,216,000
A012-2	Other Allowances (excluding			277,000	277,000	277,000
A03	Operating Expenses			1,074,000	50,000	1,179,000
A033	UTILITIES			1,054,000	30,000	1,159,000
A039	GENERAL			20,000	20,000	20,000
Total-DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL THATTA				5,675,000	6,262,000	4,833,000
095102	Total-STUDENT'S HOSTELS			27,391,000	21,852,000	22,969,000
0951	Total-SUBSIDIARY SERVICES TO EDUCATI			27,391,000	21,852,000	22,969,000
095	Total-SUBSIDIARY SERV. TO EDU.			27,391,000	21,852,000	22,969,000
09	Total-EDU. AFFAIRS & SERV.			10,518,993,000	11,428,374,000	13,259,102,000
Total-				10,518,993,000	11,428,374,000	13,259,102,000
TOTAL-DEMAND				10,518,993,000	11,428,374,000	13,259,102,000

Demand No.157
(SC21157)
Technical Education

Authorised : Rs 6,987,351,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
041	Gen.Econ.Commer.& Labour Affai	759,865,500	662,054,750	681,759,000
093	Tertiary Edu. Affairs & Serv.	3,333,250,000	3,267,351,000	3,815,141,000
092	Secd. Edu. Affairs & Serv.	2,059,485,500	2,012,948,250	2,285,817,000
107	Administration	198,502,000	137,598,000	204,634,000
Total		6,351,103,000	6,079,952,000	6,987,351,000
A01	Employees Related Expenses.	3,028,696,000	2,901,690,000	3,238,247,000
A011	Pay	1,383,350,000	1,966,264,500	1,419,720,000
A011-1	Pay of Officer	686,494,000	1,064,408,000	861,879,000
A011-2	Pay of Other Staff	696,856,000	901,856,500	557,841,000
A012	Allowances	1,645,346,000	935,425,500	1,818,527,000
A012-1	Regular Allowances	1,603,894,000	893,379,500	1,776,230,000
A012-2	Other Allowances (excluding TA	41,452,000	42,046,000	42,297,000
A03	Operating Expenses	292,161,000	137,292,000	328,120,000
A05	Grants subsidies and Write off Loans	2,991,751,000	2,991,751,000	3,380,426,000
A13	Repairs and Maintenance	38,495,000	49,219,000	40,558,000
Total		6,351,103,000	6,079,952,000	6,987,351,000

No.157- Technical Education

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
04	ECONOMIC AFFAIRS					
041	GEN.ECON.COMMER.& LABOUR AFFAI					
0413	GENERAL LABOUR AFFAIRS					
041303	MANPOWER AND VOCATIONAL TRAINING					
BI0534	VOCATIONAL TRAINING CENTER BADIN					
A01	Employees Related Expenses.			9,055,000	9,679,500	7,560,000
A011	PAY	16	16	4,006,000	6,535,500	3,964,000
A011-1	Pay of Officer	6	5	1,563,000	2,900,500	1,916,000
A011-2	Pay of Other Staff	10	11	2,443,000	3,635,000	2,048,000
A012	ALLOWANCES			5,049,000	3,144,000	3,596,000
A012-1	Regular Allowances			4,921,000	3,016,000	3,468,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			1,283,000	476,000	1,402,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			859,000	52,000	945,000
A038	TRAVEL &			38,000	38,000	38,000
	TRANSPORTATION					
A039	GENERAL			364,000	364,000	396,000
A13	Repairs and Maintenance			35,000	35,000	37,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER BADIN				10,373,000	10,190,500	8,999,000
BI0535	VOCATIONAL TRAINING CENTER MATLI BADIN					
A01	Employees Related Expenses.			5,948,000	5,768,500	4,315,000
A011	PAY	8	8	2,996,000	3,913,000	2,134,000
A011-1	Pay of Officer	5	4	1,378,000	2,439,000	1,465,000
A011-2	Pay of Other Staff	3	4	1,618,000	1,474,000	669,000
A012	ALLOWANCES			2,952,000	1,855,500	2,181,000
A012-1	Regular Allowances			2,912,000	1,815,500	2,141,000
A012-2	Other Allowances (excluding			40,000	40,000	40,000
A03	Operating Expenses			1,318,000	834,000	1,445,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			484,000		532,000
A034	OCCUPANCY COSTS			494,000	494,000	543,000
A038	TRAVEL &			14,000	14,000	14,000
	TRANSPORTATION					
A039	GENERAL			321,000	321,000	351,000
A13	Repairs and Maintenance			11,000	11,000	11,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-VOCATIONAL TRAINING CENTER MATLI BADIN				7,277,000	6,613,500	5,771,000
DD0340	VOCATIONAL TRAINING CENTER DADU					
A01	Employees Related Expenses.			12,456,000	10,775,000	7,715,000
A011	PAY	13	13	6,185,000	7,294,000	3,588,000
A011-1	Pay of Officer	5	5	3,268,000	4,385,000	1,901,000
A011-2	Pay of Other Staff	8	8	2,917,000	2,909,000	1,687,000
A012	ALLOWANCES			6,271,000	3,481,000	4,127,000
A012-1	Regular Allowances			6,040,000	3,250,000	3,896,000
A012-2	Other Allowances (excluding			231,000	231,000	231,000
A03	Operating Expenses			951,000	757,000	1,036,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			194,000		213,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			697,000	697,000	762,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER DADU				13,451,000	11,576,000	8,797,000
HB0580	APPRENTICESHIP TRAINING SCHEME HYDERABAD					
A01	Employees Related Expenses.			3,257,000	3,793,500	3,104,000
A011	PAY	5	5	1,358,000	2,580,000	1,734,000
A011-1	Pay of Officer	3	3	675,000	1,472,000	1,271,000
A011-2	Pay of Other Staff	2	2	683,000	1,108,000	463,000
A012	ALLOWANCES			1,899,000	1,213,500	1,370,000
A012-1	Regular Allowances			1,899,000	1,213,500	1,370,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			994,000	994,000	1,087,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	37,000
A034	OCCUPANCY COSTS			897,000	897,000	987,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			41,000	41,000	42,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-APPRENTICESHIP TRAINING SCHEME HYDERABAD				4,296,000	4,832,500	4,238,000
HB0581	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			16,466,000	18,227,000	12,163,000
A011	PAY	23	23	7,109,000	12,248,000	5,418,000
A011-1	Pay of Officer	8	6	4,123,000	2,574,000	2,227,000
A011-2	Pay of Other Staff	15	17	2,986,000	9,674,000	3,191,000
A012	ALLOWANCES			9,357,000	5,979,000	6,745,000
A012-1	Regular Allowances			9,323,000	5,945,000	6,711,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			1,285,000	963,000	1,683,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			369,000	47,000	540,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			857,000	857,000	938,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD				17,797,000	19,236,000	13,894,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0584	VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			11,317,000	10,223,000	8,365,000
A011	PAY	15	15	5,838,000	6,874,000	4,398,000
A011-1	Pay of Officer	9	8	4,123,000	3,565,000	3,113,000
A011-2	Pay of Other Staff	6	7	1,715,000	3,309,000	1,285,000
A012	ALLOWANCES			5,479,000	3,349,000	3,967,000
A012-1	Regular Allowances			5,445,000	3,315,000	3,933,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			3,087,000	670,000	3,682,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			2,550,000	133,000	2,915,000
A034	OCCUPANCY COSTS					155,000
A038	TRAVEL & TRANSPORTATION			175,000	175,000	221,000
A039	GENERAL			323,000	323,000	350,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD				14,435,000	10,924,000	12,080,000
HB0585	VOCATIONAL TRAINING CENTER SITE HYD.					
A01	Employees Related Expenses.			26,970,000	27,274,500	20,566,000
A011	PAY	41	41	11,585,000	18,368,000	10,398,000
A011-1	Pay of Officer	8	7	4,009,000	4,374,000	3,522,000
A011-2	Pay of Other Staff	33	34	7,576,000	13,994,000	6,876,000
A012	ALLOWANCES			15,385,000	8,906,500	10,168,000
A012-1	Regular Allowances			15,385,000	8,906,500	10,168,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			942,000	810,000	2,146,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			656,000	75,000	1,310,000
A034	OCCUPANCY COSTS			75,000	75,000	613,000
A038	TRAVEL & TRANSPORTATION			32,000	80,000	32,000
A039	GENERAL			158,000	559,000	169,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			53,000	640,000	55,000
A131	MACHINERY AND EQUIPMENT			29,000	225,000	30,000
A132	FURNITURE AND FIXTURE			24,000	200,000	25,000
A137	COMPUTER EQUIPMENT				215,000	
Total-VOCATIONAL TRAINING CENTER SITE HYD.				27,965,000	28,724,500	22,767,000
JO0237	VOCATIONAL TRAINING INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			47,478,000	34,386,000	80,970,000
A011	PAY	62	62	23,601,000	22,903,000	17,016,000
A011-1	Pay of Officer	28	26	21,186,000	10,610,000	10,023,000
A011-2	Pay of Other Staff	34	36	2,415,000	12,293,000	6,993,000
A012	ALLOWANCES			23,877,000	11,483,000	63,954,000
A012-1	Regular Allowances			23,850,000	11,456,000	63,927,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			6,892,000	1,513,000	7,564,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			5,400,000	21,000	5,940,000
A038	TRAVEL & TRANSPORTATION			77,000	77,000	77,000
A039	GENERAL			1,388,000	1,388,000	1,519,000
A13	Repairs and Maintenance			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				54,504,000	36,033,000	88,675,000
JO0238	VOCATIONAL TRAINING INSTITUTE JAMSHORO					
A01	Employees Related Expenses.			18,719,000	10,789,500	10,577,000
A011	PAY	20	20	12,090,000	7,448,000	6,002,000
A011-1	Pay of Officer	12	11	8,860,000	5,870,000	4,102,000
A011-2	Pay of Other Staff	8	9	3,230,000	1,578,000	1,900,000
A012	ALLOWANCES			6,629,000	3,341,500	4,575,000
A012-1	Regular Allowances			6,595,000	3,307,500	4,541,000
A012-2	Other Allowances (excluding			34,000	34,000	34,000
A03	Operating Expenses			2,035,000	760,000	2,229,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			1,336,000	61,000	1,470,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			654,000	654,000	714,000
A13	Repairs and Maintenance			111,000	111,000	117,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING INSTITUTE JAMSHORO				20,865,000	11,660,500	12,923,000
KK0241	VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE					
A01	Employees Related Expenses.			7,101,000	4,788,000	4,803,000
A011	PAY	13	13	3,267,000	3,374,500	3,045,000
A011-1	Pay of Officer	4	4	953,000	476,500	1,464,000
A011-2	Pay of Other Staff	9	9	2,314,000	2,898,000	1,581,000
A012	ALLOWANCES			3,834,000	1,413,500	1,758,000
A012-1	Regular Allowances			3,834,000	1,413,500	1,758,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,083,000	1,298,000	1,177,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			404,000	330,000	444,000
A034	OCCUPANCY COSTS			371,000	371,000	408,000
A038	TRAVEL & TRANSPORTATION			87,000	137,000	87,000
A039	GENERAL			198,000	437,000	214,000
A13	Repairs and Maintenance			63,000	213,000	66,000
A131	MACHINERY AND EQUIPMENT			39,000	139,000	41,000
A132	FURNITURE AND FIXTURE			24,000	74,000	25,000
Total-VOCATIONAL TRAINING CENTER KANDHKOT KASHMORE				8,247,000	6,299,000	6,046,000
KQ1794	VOCATIONAL TRAINING CENTRE LANDHI KARACHI					
A01	Employees Related Expenses.			23,248,000	21,860,000	14,232,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	12,179,000	14,911,000	5,935,000
A011-1	Pay of Officer	12	11	8,846,000	10,366,000	3,816,000
A011-2	Pay of Other Staff	10	11	3,333,000	4,545,000	2,119,000
A012	ALLOWANCES			11,069,000	6,949,000	8,297,000
A012-1	Regular Allowances			11,069,000	6,949,000	8,297,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			394,000	126,000	427,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			72,000	72,000	76,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING CENTRE LANDHI KARACHI				23,679,000	22,023,000	14,698,000
KQ1795	VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI					
A01	Employees Related Expenses.			7,828,000	5,319,500	5,157,000
A011	PAY	13	13	4,311,000	3,558,000	2,946,000
A011-1	Pay of Officer	3	2	2,205,000	1,631,000	956,000
A011-2	Pay of Other Staff	10	11	2,106,000	1,927,000	1,990,000
A012	ALLOWANCES			3,517,000	1,761,500	2,211,000
A012-1	Regular Allowances			3,490,000	1,734,500	2,184,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			410,000	142,000	444,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			85,000	85,000	90,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS) ORANGI KARACHI				8,278,000	5,501,500	5,643,000
KQ1827	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI					
A01	Employees Related Expenses.			24,326,000	18,179,500	14,471,000
A011	PAY	24	24	13,046,000	12,290,500	7,220,000
A011-1	Pay of Officer	14	13	11,764,000	9,017,500	4,771,000
A011-2	Pay of Other Staff	10	11	1,282,000	3,273,000	2,449,000
A012	ALLOWANCES			11,280,000	5,889,000	7,251,000
A012-1	Regular Allowances			10,880,000	5,489,000	6,851,000
A012-2	Other Allowances (excluding			400,000	400,000	400,000
A03	Operating Expenses			1,003,000	466,000	1,098,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			537,000		591,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			445,000	445,000	485,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI				25,351,000	18,667,500	15,592,000
KQ1828	VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI					
A01	Employees Related Expenses.			49,327,000	46,077,000	66,602,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	69	69	22,202,000	30,969,000	19,179,000
A011-1	Pay of Officer	29	27	17,053,000	20,585,000	10,989,000
A011-2	Pay of Other Staff	40	42	5,149,000	10,384,000	8,190,000
A012	ALLOWANCES			27,125,000	15,108,000	47,423,000
A012-1	Regular Allowances			27,125,000	14,308,000	46,623,000
A012-2	Other Allowances (excluding				800,000	800,000
A03	Operating Expenses			2,361,000	2,361,000	2,609,000
A032	COMMUNICATIONS			54,000	54,000	56,000
A033	UTILITIES			614,000	614,000	675,000
A038	TRAVEL & TRANSPORTATION			203,000	203,000	249,000
A039	GENERAL			1,490,000	1,490,000	1,629,000
A13	Repairs and Maintenance			222,000	222,000	233,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			118,000	118,000	124,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI				51,910,000	48,660,000	69,444,000
KQ1829	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC					
A01	Employees Related Expenses.			18,596,000	18,604,000	12,310,000
A011	PAY	21	21	8,888,000	12,501,000	5,285,000
A011-1	Pay of Officer	7	6	4,864,000	4,450,500	2,328,000
A011-2	Pay of Other Staff	14	15	4,024,000	8,050,500	2,957,000
A012	ALLOWANCES			9,708,000	6,103,000	7,025,000
A012-1	Regular Allowances			9,578,000	5,974,000	6,895,000
A012-2	Other Allowances (excluding			130,000	129,000	130,000
A03	Operating Expenses			1,338,000	1,070,000	1,466,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			268,000		295,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			1,050,000	1,050,000	1,150,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC				19,987,000	19,727,000	13,831,000
KQ1830	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI					
A01	Employees Related Expenses.			20,079,000	16,019,000	12,493,000
A011	PAY	23	23	10,902,000	10,952,000	6,285,000
A011-1	Pay of Officer	9	7	6,474,000	6,193,000	3,069,000
A011-2	Pay of Other Staff	14	16	4,428,000	4,759,000	3,216,000
A012	ALLOWANCES			9,177,000	5,067,000	6,208,000
A012-1	Regular Allowances			9,177,000	5,067,000	6,208,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,624,000	930,000	2,880,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			2,013,000	319,000	2,214,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			587,000	587,000	641,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI				22,756,000	17,002,000	15,428,000
KQ1832	APPRENTICESHIP TRAINING SCHEME KARACHI					
A01	Employees Related Expenses.			10,399,000	11,148,500	8,464,000
A011	PAY	15	15	4,191,000	7,556,000	4,436,000
A011-1	Pay of Officer	7	7	1,473,000	3,289,000	2,809,000
A011-2	Pay of Other Staff	8	8	2,718,000	4,267,000	1,627,000
A012	ALLOWANCES			6,208,000	3,592,500	4,028,000
A012-1	Regular Allowances			6,118,000	3,502,500	3,938,000
A012-2	Other Allowances (excluding			90,000	90,000	90,000
A03	Operating Expenses			583,000	583,000	709,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			89,000	89,000	93,000
A038	TRAVEL & TRANSPORTATION			423,000	423,000	542,000
A039	GENERAL			71,000	71,000	74,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-APPRENTICESHIP TRAINING SCHEME KARACHI				11,028,000	11,777,500	9,221,000
KQ1833	VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI					
A01	Employees Related Expenses.			39,175,000	35,600,500	63,044,000
A011	PAY	55	55	18,810,000	24,311,000	14,786,000
A011-1	Pay of Officer	10	8	8,875,000	3,691,000	4,471,000
A011-2	Pay of Other Staff	45	47	9,935,000	20,620,000	10,315,000
A012	ALLOWANCES			20,365,000	11,289,500	48,258,000
A012-1	Regular Allowances			20,304,000	11,228,500	48,197,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			6,872,000	1,223,000	7,543,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			5,649,000		6,214,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			1,134,000	1,134,000	1,239,000
A13	Repairs and Maintenance			45,000	45,000	48,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING INSTITUTE PLOT 1 SECTOR 42 KORANGI NO.3 KARACHI				46,092,000	36,868,500	70,635,000
KQ1834	VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI					
A01	Employees Related Expenses.			27,307,000	21,778,500	16,949,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	14,799,000	14,828,500	8,434,000
A011-1	Pay of Officer	6	5	5,273,000	4,062,500	2,721,000
A011-2	Pay of Other Staff	27	28	9,526,000	10,766,000	5,713,000
A012	ALLOWANCES			12,508,000	6,950,000	8,515,000
A012-1	Regular Allowances			12,476,000	6,918,000	8,483,000
A012-2	Other Allowances (excluding			32,000	32,000	32,000
A03	Operating Expenses			564,000	512,000	611,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			484,000	484,000	525,000
A13	Repairs and Maintenance			178,000	178,000	187,000
A131	MACHINERY AND EQUIPMENT			130,000	130,000	137,000
A132	FURNITURE AND FIXTURE			48,000	48,000	50,000
Total-VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI				28,049,000	22,468,500	17,747,000
KQ1835	TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI					
A01	Employees Related Expenses.			29,665,000	26,966,000	21,412,000
A011	PAY	31	31	14,712,000	17,870,000	10,801,000
A011-1	Pay of Officer	15	15	6,577,000	10,333,000	7,561,000
A011-2	Pay of Other Staff	16	16	8,135,000	7,537,000	3,240,000
A012	ALLOWANCES			14,953,000	9,096,000	10,611,000
A012-1	Regular Allowances			14,760,000	8,904,000	10,418,000
A012-2	Other Allowances (excluding			193,000	192,000	193,000
A03	Operating Expenses			48,000	48,000	49,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			38,000	38,000	39,000
A13	Repairs and Maintenance			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-TECHNICAL TRAINING ESTAB: TRADE TESTING UNIT KARACHI				29,715,000	27,016,000	21,463,000
KQ1836	VOCATIONAL TRAINING CENTER KARACHI					
	KARACHI					
A01	Employees Related Expenses.			14,203,000	13,253,000	9,141,000
A011	PAY	17	17	6,578,000	8,863,500	4,041,000
A011-1	Pay of Officer	5	4	4,127,000	4,004,500	1,629,000
A011-2	Pay of Other Staff	12	13	2,451,000	4,859,000	2,412,000
A012	ALLOWANCES			7,625,000	4,389,500	5,100,000
A012-1	Regular Allowances			7,549,000	4,314,500	5,024,000
A012-2	Other Allowances (excluding			76,000	75,000	76,000
A03	Operating Expenses			487,000	353,000	529,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			134,000		147,000
A038	TRAVEL &			3,000	3,000	3,000
	TRANSPORTATION					
A039	GENERAL			320,000	320,000	348,000
A13	Repairs and Maintenance			63,000	63,000	66,000
A131	MACHINERY AND			45,000	45,000	47,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER KARACHI KARACHI				14,753,000	13,669,000	9,736,000
KQ1837	APPRENTICESHIP TRAINING SCHEME HEAD					
	QUARTER KARACHI					
A01	Employees Related Expenses.			11,601,000	8,557,500	8,068,000
A011	PAY	16	16	5,338,000	5,455,500	4,427,000
A011-1	Pay of Officer	5	5	1,484,000	2,105,500	2,289,000
A011-2	Pay of Other Staff	11	11	3,854,000	3,350,000	2,138,000
A012	ALLOWANCES			6,263,000	3,102,000	3,641,000
A012-1	Regular Allowances			5,784,000	2,623,000	3,162,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			1,104,000	1,104,000	1,327,000
A032	COMMUNICATIONS			129,000	129,000	136,000
A038	TRAVEL &			755,000	755,000	961,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			220,000	220,000	230,000
A13	Repairs and Maintenance			307,000	307,000	322,000
A130	TRANSPORT			159,000	159,000	167,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-APPRENTICESHIP TRAINING SCHEME HEAD QUARTER KARACHI				13,012,000	9,968,500	9,717,000
KQ1838	VOCATIONAL TRAINING CENTER KORANGI KARACHI					
A01	Employees Related Expenses.			12,548,000	12,316,000	9,236,000
A011	PAY	17	17	5,641,000	8,165,000	4,474,000
A011-1	Pay of Officer	7	6	4,347,000	4,954,000	2,408,000
A011-2	Pay of Other Staff	10	11	1,294,000	3,211,000	2,066,000
A012	ALLOWANCES			6,907,000	4,151,000	4,762,000
A012-1	Regular Allowances			6,667,000	3,911,000	4,522,000
A012-2	Other Allowances (excluding			240,000	240,000	240,000
A03	Operating Expenses			1,978,000	1,571,000	2,171,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			1,320,000	613,000	1,453,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			638,000	938,000	697,000
A13	Repairs and Maintenance			44,000	244,000	46,000
A131	MACHINERY AND EQUIPMENT			29,000	129,000	30,000
A132	FURNITURE AND FIXTURE			15,000	115,000	16,000
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				14,570,000	14,131,000	11,453,000
KQ1839	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI					
A01	Employees Related Expenses.			12,125,000	12,034,500	8,178,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,900,000	8,061,500	3,569,000
A011-1	Pay of Officer	5	4	4,009,000	3,734,500	1,601,000
A011-2	Pay of Other Staff	10	11	1,891,000	4,327,000	1,968,000
A012	ALLOWANCES			6,225,000	3,973,000	4,609,000
A012-1	Regular Allowances			6,175,000	3,924,000	4,559,000
A012-2	Other Allowances (excluding			50,000	49,000	50,000
A03	Operating Expenses			1,190,000	653,000	1,304,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			547,000	10,000	602,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			639,000	639,000	698,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER JACOBLINE KARACHI				13,359,000	12,731,500	9,528,000
KQ1840	VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI					
A01	Employees Related Expenses.			10,590,000	9,602,500	7,605,000
A011	PAY	15	15	5,536,000	6,491,000	3,886,000
A011-1	Pay of Officer	5	4	2,917,000	3,155,000	1,586,000
A011-2	Pay of Other Staff	10	11	2,619,000	3,336,000	2,300,000
A012	ALLOWANCES			5,054,000	3,111,500	3,719,000
A012-1	Regular Allowances			5,054,000	3,111,500	3,719,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,562,000	1,398,000	1,705,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			686,000	222,000	754,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			828,000	1,128,000	901,000
A13	Repairs and Maintenance			127,000	317,000	133,000
A131	MACHINERY AND EQUIPMENT			67,000	167,000	70,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			60,000	150,000	63,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI KARACHI				12,279,000	11,317,500	9,443,000
KX0551	VOCATIONAL TRAINING CENTER KHAIRPUR					
A01	Employees Related Expenses.			16,487,000	18,587,000	11,988,000
A011	PAY	22	22	7,174,000	12,798,000	5,392,000
A011-1	Pay of Officer	8	7	5,760,000	6,676,000	2,577,000
A011-2	Pay of Other Staff	14	15	1,414,000	6,122,000	2,815,000
A012	ALLOWANCES			9,313,000	5,789,000	6,596,000
A012-1	Regular Allowances			9,313,000	5,789,000	6,596,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,383,000	979,000	1,508,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			404,000		444,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			911,000	911,000	995,000
A13	Repairs and Maintenance			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				17,923,000	19,619,000	13,552,000
LN0418	APPRENTICESHIP TRAINING SCHEME LARKANA					
A01	Employees Related Expenses.			2,095,000	2,114,000	1,632,000
A011	PAY	2	2	1,010,000	1,418,000	823,000
A011-1	Pay of Officer	2	2	1,010,000	1,418,000	823,000
A012	ALLOWANCES			1,085,000	696,000	809,000
A012-1	Regular Allowances			1,024,000	635,000	748,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			106,000	106,000	109,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			44,000	44,000	46,000
Total-APPRENTICESHIP TRAINING SCHEME LARKANA				2,201,000	2,220,000	1,741,000
LN0422	VOCATIONAL TRAINING CENTER NAUDERO					
	LARKANA					
A01	Employees Related Expenses.			11,268,000	11,388,500	7,848,000
A011	PAY	14	14	4,938,000	7,672,000	3,848,000
A011-1	Pay of Officer	4	4	2,109,000	4,019,000	1,847,000
A011-2	Pay of Other Staff	10	10	2,829,000	3,653,000	2,001,000
A012	ALLOWANCES			6,330,000	3,716,500	4,000,000
A012-1	Regular Allowances			6,168,000	3,554,500	3,838,000
A012-2	Other Allowances (excluding			162,000	162,000	162,000
A03	Operating Expenses			1,432,000	464,000	1,566,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			968,000		1,065,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			405,000	405,000	440,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER NAUDERO				12,731,000	11,883,500	9,447,000
LARKANA						
LN0423	VOCATIONAL TRAINING CENTER RATODERO					
	LARKANA					
A01	Employees Related Expenses.			9,251,000	6,514,500	6,442,000
A011	PAY	13	13	4,515,000	3,991,500	3,560,000
A011-1	Pay of Officer	5	4	3,646,000	1,316,500	1,919,000
A011-2	Pay of Other Staff	8	9	869,000	2,675,000	1,641,000
A012	ALLOWANCES			4,736,000	2,523,000	2,882,000
A012-1	Regular Allowances			4,100,000	1,887,000	2,246,000
A012-2	Other Allowances (excluding			636,000	636,000	636,000
A03	Operating Expenses			2,460,000	1,816,000	2,728,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			644,000		708,000
A038	TRAVEL & TRANSPORTATION			594,000	594,000	689,000
A039	GENERAL			1,184,000	1,184,000	1,291,000
A13	Repairs and Maintenance			262,000	262,000	275,000
A131	MACHINERY AND EQUIPMENT			134,000	134,000	141,000
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-VOCATIONAL TRAINING CENTER RATODERO LARKANA				11,973,000	8,592,500	9,445,000
LN0424	VOCATIONAL TRAINING INSTITUTE LARKANA					
A01	Employees Related Expenses.			18,547,000	18,878,500	16,148,000
A011	PAY	33	33	8,847,000	12,570,000	8,875,000
A011-1	Pay of Officer	15	14	4,939,000	4,397,000	5,107,000
A011-2	Pay of Other Staff	18	19	3,908,000	8,173,000	3,768,000
A012	ALLOWANCES			9,700,000	6,308,500	7,273,000
A012-1	Regular Allowances			9,687,000	6,295,500	7,260,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			2,419,000	2,124,000	2,620,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			295,000		325,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	206,000
A039	GENERAL			1,862,000	1,862,000	2,030,000
A13	Repairs and Maintenance			247,000	247,000	260,000
A131	MACHINERY AND EQUIPMENT			137,000	137,000	144,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-VOCATIONAL TRAINING INSTITUTE LARKANA				21,213,000	21,249,500	19,028,000
LN0435	VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA					
A01	Employees Related Expenses.			4,109,500	4,048,250	4,247,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,775,000	2,608,000	2,613,000
A011-1	Pay of Officer	6	5	1,075,000	1,312,000	1,901,000
A011-2	Pay of Other Staff	2	3	700,000	1,296,000	712,000
A012	ALLOWANCES			2,334,500	1,440,250	1,634,000
A012-1	Regular Allowances			2,095,500	1,201,250	1,395,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			164,000	132,000	174,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			32,000		35,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			75,000	75,000	80,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING CENTRE (GIRLS) LARKANA				4,310,500	4,217,250	4,460,000
MP0417	VOCATIONAL TRAINING CENTER MIRPURKHAS MIRPURKHAS					
A01	Employees Related Expenses.			15,426,000	15,391,500	10,661,000
A011	PAY	21	21	7,545,000	10,505,500	4,932,000
A011-1	Pay of Officer	6	5	2,662,000	4,862,500	1,902,000
A011-2	Pay of Other Staff	15	16	4,883,000	5,643,000	3,030,000
A012	ALLOWANCES			7,881,000	4,886,000	5,729,000
A012-1	Regular Allowances			7,807,000	4,812,000	5,655,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			1,021,000	699,000	1,112,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			358,000	36,000	394,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	50,000
A039	GENERAL			575,000	575,000	628,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				16,498,000	16,141,500	11,826,000
MP0418	APPRENTICESHIP TRAINING SCHEME					
	MIRPURKHAS					
A01	Employees Related Expenses.			3,595,000	2,425,500	2,212,000
A011	PAY	5	5	1,958,000	1,764,000	1,344,000
A011-1	Pay of Officer	2	2	972,000	486,000	823,000
A011-2	Pay of Other Staff	3	3	986,000	1,278,000	521,000
A012	ALLOWANCES			1,637,000	661,500	868,000
A012-1	Regular Allowances			1,599,000	623,500	830,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			116,000	116,000	121,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-APPRENTICESHIP TRAINING SCHEME				3,727,000	2,557,500	2,349,000
MP0419	VOCATIONAL TRAINING CENTER MIRPURKHAS					
A01	Employees Related Expenses.			3,962,000	4,791,500	3,577,000
A011	PAY	6	6	1,539,000	3,247,500	1,866,000
A011-1	Pay of Officer	4	4	1,318,000	2,432,500	1,508,000
A011-2	Pay of Other Staff	2	2	221,000	815,000	358,000
A012	ALLOWANCES			2,423,000	1,544,000	1,711,000
A012-1	Regular Allowances			2,362,000	1,483,000	1,650,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			658,000	497,000	715,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			161,000		177,000
A034	OCCUPANCY COSTS			262,000	262,000	288,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			175,000	175,000	189,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				4,651,000	5,319,500	4,325,000
MX0331	VOCATIONAL TRAINING CENTER DIPLO MITHI					
A01	Employees Related Expenses.			5,526,000	4,531,500	4,970,000
A011	PAY	11	11	2,856,000	2,944,000	3,077,000
A011-1	Pay of Officer	4	4	1,543,000	1,350,000	1,608,000
A011-2	Pay of Other Staff	7	7	1,313,000	1,594,000	1,469,000
A012	ALLOWANCES			2,670,000	1,587,500	1,893,000
A012-1	Regular Allowances			2,596,000	1,513,500	1,819,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			422,000	288,000	456,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			165,000	31,000	181,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			219,000	219,000	237,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER DIPLO MITHI				5,979,000	4,850,500	5,459,000
MY0201	VOCATIONAL TRAINING CENTER HALA HYDERABAD					
A01	Employees Related Expenses.			11,344,000	7,869,000	6,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,774,000	5,317,000	3,363,000
A011-1	Pay of Officer	5	4	2,321,000	811,000	1,453,000
A011-2	Pay of Other Staff	10	11	3,453,000	4,506,000	1,910,000
A012	ALLOWANCES			5,570,000	2,552,000	3,164,000
A012-1	Regular Allowances			5,557,000	2,539,000	3,151,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			1,156,000	1,062,000	1,266,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			94,000		103,000
A034	OCCUPANCY COSTS			488,000	488,000	537,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			551,000	551,000	603,000
A13	Repairs and Maintenance			35,000	35,000	37,000
A131	MACHINERY AND			18,000	18,000	19,000
	EQUIPMENT					
A132	FURNITURE AND			17,000	17,000	18,000
	FIXTURE					
Total-VOCATIONAL TRAINING CENTER HALA HYDERABAD				12,535,000	8,966,000	7,830,000
NX0323	VOCATIONAL TRAINING CENTER NAUSHERO FEROZE					
A01	Employees Related Expenses.			13,818,000	14,957,000	10,924,000
A011	PAY	23	23	5,658,000	10,203,000	5,554,000
A011-1	Pay of Officer	8	7	3,286,000	6,000,000	2,532,000
A011-2	Pay of Other Staff	15	16	2,372,000	4,203,000	3,022,000
A012	ALLOWANCES			8,160,000	4,754,000	5,370,000
A012-1	Regular Allowances			8,160,000	4,754,000	5,370,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,371,000	1,049,000	1,496,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL &			25,000	25,000	25,000
	TRANSPORTATION					
A039	GENERAL			976,000	976,000	1,067,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING CENTER NAUSHERO FEROZE				15,229,000	16,046,000	12,462,000
NX0324	VOCATIONAL TRAINING CENTER MORO NAUSHERO FERROZE					
A01	Employees Related Expenses.			11,065,000	7,911,500	6,541,000
A011	PAY	14	14	6,073,000	5,406,500	3,399,000
A011-1	Pay of Officer	5	4	3,455,000	2,620,500	1,490,000
A011-2	Pay of Other Staff	9	10	2,618,000	2,786,000	1,909,000
A012	ALLOWANCES			4,992,000	2,505,000	3,142,000
A012-1	Regular Allowances			4,992,000	2,505,000	3,142,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			326,000	262,000	352,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			64,000		70,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			229,000	229,000	249,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER MORO NAUSHERO FERROZE				11,415,000	8,197,500	6,918,000
SL0032	VOCATIONAL TRAINING CENTER SUJAWAL THATTA					
A01	Employees Related Expenses.			8,436,000	7,383,000	6,500,000
A011	PAY	14	14	4,012,000	4,690,000	3,377,000
A011-1	Pay of Officer	5	4	2,054,000	1,781,000	1,614,000
A011-2	Pay of Other Staff	9	10	1,958,000	2,909,000	1,763,000
A012	ALLOWANCES			4,424,000	2,693,000	3,123,000
A012-1	Regular Allowances			3,945,000	2,214,000	2,644,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			769,000	635,000	839,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			134,000		147,000
A034	OCCUPANCY COSTS			323,000	323,000	355,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			279,000	279,000	304,000
A13	Repairs and Maintenance			14,000	14,000	14,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-VOCATIONAL TRAINING CENTER SUJAWAL THATTA				9,219,000	8,032,000	7,353,000
SN0381	VOCATIONAL TRAINING CENTER SANGHAR					
A01	Employees Related Expenses.			8,216,000	9,180,000	7,583,000
A011	PAY	16	16	3,393,000	6,288,500	4,410,000
A011-1	Pay of Officer	8	7	3,228,000	3,038,500	2,589,000
A011-2	Pay of Other Staff	8	9	165,000	3,250,000	1,821,000
A012	ALLOWANCES			4,823,000	2,891,500	3,173,000
A012-1	Regular Allowances			4,733,000	2,801,500	3,083,000
A012-2	Other Allowances (excluding			90,000	90,000	90,000
A03	Operating Expenses			2,369,000	1,725,000	2,608,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			661,000	17,000	727,000
A038	TRAVEL & TRANSPORTATION			118,000	118,000	142,000
A039	GENERAL			1,540,000	1,540,000	1,687,000
A13	Repairs and Maintenance			89,000	89,000	93,000
A130	TRANSPORT			25,000	25,000	26,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				10,674,000	10,994,000	10,284,000
SQ0333	VOCATIONAL TRAINING CENTER SHIKARPUR					
A01	Employees Related Expenses.			12,846,000	13,015,500	9,712,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	5,259,000	8,869,000	5,017,000
A011-1	Pay of Officer	8	7	4,994,000	3,781,000	2,758,000
A011-2	Pay of Other Staff	12	13	265,000	5,088,000	2,259,000
A012	ALLOWANCES			7,587,000	4,146,500	4,695,000
A012-1	Regular Allowances			7,530,000	4,089,500	4,638,000
A012-2	Other Allowances (excluding			57,000	57,000	57,000
A03	Operating Expenses			2,528,000	1,183,000	2,768,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			1,345,000		1,480,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			1,101,000	1,101,000	1,204,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				15,418,000	14,242,500	12,526,000
SY0419	VOCATIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			8,335,000	4,974,000	4,547,000
A011	PAY	12	12	4,492,000	3,362,000	2,469,000
A011-1	Pay of Officer	2	1	1,329,000	1,388,000	507,000
A011-2	Pay of Other Staff	10	11	3,163,000	1,974,000	1,962,000
A012	ALLOWANCES			3,843,000	1,612,000	2,078,000
A012-1	Regular Allowances			3,816,000	1,585,000	2,051,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			355,000	355,000	383,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			334,000	334,000	362,000
A13	Repairs and Maintenance			53,000	53,000	55,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				8,743,000	5,382,000	4,985,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0420	VOCATIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			16,833,000	13,712,000	10,613,000
A011	PAY	19	19	8,297,000	9,364,000	5,380,000
A011-1	Pay of Officer	6	6	3,799,000	2,721,000	2,794,000
A011-2	Pay of Other Staff	13	13	4,498,000	6,643,000	2,586,000
A012	ALLOWANCES			8,536,000	4,348,000	5,233,000
A012-1	Regular Allowances			8,536,000	4,348,000	5,233,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,280,000	670,000	2,492,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			1,685,000	75,000	1,854,000
A038	TRAVEL &			50,000	50,000	50,000
	TRANSPORTATION					
A039	GENERAL			512,000	512,000	554,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND			22,000	22,000	23,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					
Total-VOCATIONAL TRAINING INSTITUTE SUKKUR				19,153,000	14,422,000	13,147,000
SY0421	APPRENTICESHIP TRAINING SCHEME SUKKUR					
A01	Employees Related Expenses.			3,997,000	2,789,500	2,561,000
A011	PAY	3	3	1,926,000	1,832,000	1,403,000
A011-1	Pay of Officer	2	2	1,512,000	1,283,000	1,193,000
A011-2	Pay of Other Staff	1	1	414,000	549,000	210,000
A012	ALLOWANCES			2,071,000	957,500	1,158,000
A012-1	Regular Allowances			1,869,000	755,500	956,000
A012-2	Other Allowances (excluding			202,000	202,000	202,000
A03	Operating Expenses			1,070,000	944,000	1,256,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			392,000	231,000	477,000
A034	OCCUPANCY COSTS			388,000	388,000	427,000
A038	TRAVEL &			237,000	237,000	297,000
	TRANSPORTATION					
A039	GENERAL			26,000	61,000	27,000
A13	Repairs and Maintenance			4,000	100,000	4,000
A131	MACHINERY AND			2,000	50,000	2,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			2,000	50,000	2,000
Total-APPRENTICESHIP TRAINING SCHEME SUKKUR				5,071,000	3,833,500	3,821,000
TQ0203	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR					
A01	Employees Related Expenses.			6,094,000	6,594,500	5,357,000
A011	PAY	12	12	2,595,000	4,482,000	2,965,000
A011-1	Pay of Officer	5	4	2,015,000	1,935,000	1,467,000
A011-2	Pay of Other Staff	7	8	580,000	2,547,000	1,498,000
A012	ALLOWANCES			3,499,000	2,112,500	2,392,000
A012-1	Regular Allowances			3,470,000	2,083,500	2,363,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			787,000	706,000	856,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			124,000	43,000	136,000
A034	OCCUPANCY COSTS			444,000	444,000	488,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			168,000	168,000	181,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING CENTER TANDO ALLAHYAR				6,918,000	7,337,500	6,252,000
TX0351	VOCATIONAL TRAINING CENTER THATTA					
A01	Employees Related Expenses.			14,541,000	17,536,000	12,335,000
A011	PAY	24	24	6,486,000	11,923,000	6,099,000
A011-1	Pay of Officer	10	9	4,309,000	6,270,000	3,162,000
A011-2	Pay of Other Staff	14	15	2,177,000	5,653,000	2,937,000
A012	ALLOWANCES			8,055,000	5,613,000	6,236,000
A012-1	Regular Allowances			8,055,000	5,613,000	6,236,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			861,000	684,000	940,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			37,000	37,000	39,000
A033	UTILITIES			238,000	61,000	262,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			564,000	564,000	617,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-VOCATIONAL TRAINING CENTER THATTA				15,442,000	18,260,000	13,317,000
UT0292	VOCATIONAL TRAINING CENTER UMERKOT					
A01	Employees Related Expenses.			8,775,000	7,977,000	7,432,000
A011	PAY	17	17	4,900,000	5,370,000	4,315,000
A011-1	Pay of Officer	7	6	1,663,000	2,809,000	2,370,000
A011-2	Pay of Other Staff	10	11	3,237,000	2,561,000	1,945,000
A012	ALLOWANCES			3,875,000	2,607,000	3,117,000
A012-1	Regular Allowances			3,875,000	2,607,000	3,117,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,226,000	258,000	1,339,000
A032	COMMUNICATIONS			73,000	73,000	77,000
A033	UTILITIES			968,000		1,065,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			149,000	149,000	161,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-VOCATIONAL TRAINING CENTER UMERKOT				10,046,000	8,280,000	8,818,000
QS0264	VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR					
A01	Employees Related Expenses.			4,541,000	2,747,500	4,403,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,199,000	1,884,000	3,326,000
A011-1	Pay of Officer	6	6	1,712,000	1,228,000	2,406,000
A011-2	Pay of Other Staff	5	5	487,000	656,000	920,000
A012	ALLOWANCES			2,342,000	863,500	1,077,000
A012-1	Regular Allowances			2,315,000	836,500	1,050,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			190,000	527,000	203,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			28,000		31,000
A038	TRAVEL & TRANSPORTATION			18,000	115,000	18,000
A039	GENERAL			121,000	389,000	130,000
A13	Repairs and Maintenance			37,000	518,000	39,000
A131	MACHINERY AND EQUIPMENT			19,000	75,000	20,000
A132	FURNITURE AND FIXTURE			18,000	68,000	19,000
A137	COMPUTER EQUIPMENT				375,000	
Total-VOCATIONAL TRAINING CENTRE SHAHDADKOT KAMBAR				4,768,000	3,792,500	4,645,000
041303 Total-MANPOWER AND VOCATIONAL TRAINING				759,865,500	662,054,750	681,759,000
0413 Total-GENERAL LABOUR AFFAIRS				759,865,500	662,054,750	681,759,000
041 Total-GEN.ECON.COMMER.& LABOUR AFFAI				759,865,500	662,054,750	681,759,000
04 Total-ECONOMIC AFFAIRS				759,865,500	662,054,750	681,759,000
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092101	SECONDARY EDUCATION					
BI0540	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			2,258,000	1,738,000	1,349,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,352,000	1,153,000	758,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,352,000	1,153,000	758,000
A012	ALLOWANCES			906,000	585,000	591,000
A012-1	Regular Allowances			906,000	585,000	591,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			512,000	233,000	552,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			300,000	21,000	330,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			164,000	164,000	173,000
A13	Repairs and Maintenance			46,000	46,000	48,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,816,000	2,017,000	1,949,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			3,942,000	2,004,000	1,954,000
A011	PAY	6	6	2,008,000	1,368,000	1,114,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,008,000	1,368,000	1,114,000
A012	ALLOWANCES			1,934,000	636,000	840,000
A012-1	Regular Allowances			1,934,000	636,000	840,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			330,000	51,000	359,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL &			13,000	13,000	13,000
	TRANSPORTATION					
A039	GENERAL			34,000	34,000	35,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				4,287,000	2,070,000	2,328,000
BI0542	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI					
A01	Employees Related Expenses.			988,000	1,025,000	579,000
A011	PAY	1	1	500,000	713,000	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	500,000	713,000	210,000
A012	ALLOWANCES			488,000	312,000	369,000
A012-1	Regular Allowances			488,000	312,000	369,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			192,000	74,000	206,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			129,000	11,000	142,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			40,000	40,000	41,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHULAM ALI				1,195,000	1,114,000	800,000
DD0346	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,274,000	529,500	505,000
A011	PAY	2	2	1,018,000	509,000	384,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,018,000	509,000	384,000
A012	ALLOWANCES			256,000	20,500	121,000
A012-1	Regular Allowances			256,000	20,500	121,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			823,000	120,000	899,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			724,000	21,000	796,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			62,000	62,000	65,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,134,000	686,500	1,443,000
DD0347	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			2,257,000	1,062,000	1,197,000
A011	PAY	4	4	1,515,000	711,000	692,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,515,000	711,000	692,000
A012	ALLOWANCES			742,000	351,000	505,000
A012-1	Regular Allowances			742,000	351,000	505,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			323,000	44,000	352,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			35,000	35,000	36,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				2,597,000	1,123,000	1,566,000
DD0348	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT					
A01	Employees Related Expenses.			2,129,000	444,000	876,000
A011	PAY	3	3	1,500,000	296,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,500,000	296,000	576,000
A012	ALLOWANCES			629,000	148,000	300,000
A012-1	Regular Allowances			629,000	148,000	300,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			35,000	35,000	35,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			23,000	23,000	23,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHBAT				2,194,000	509,000	943,000
DD0349	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD					
A01	Employees Related Expenses.			1,292,000	518,000	640,000
A011	PAY	2	2	1,000,000	346,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	1,000,000	346,000	366,000
A012	ALLOWANCES			292,000	172,000	274,000
A012-1	Regular Allowances			292,000	172,000	274,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			331,000	52,000	361,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			279,000		307,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			41,000	41,000	43,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS FARIDABAD				1,664,000	611,000	1,044,000
DD0350	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.					
A01	Employees Related Expenses.			2,808,000	1,555,000	1,426,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	2,003,000	1,069,000	735,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	2,003,000	1,069,000	735,000
A012	ALLOWANCES			805,000	486,000	691,000
A012-1	Regular Allowances			805,000	486,000	691,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			174,000	32,000	188,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KN SHAH.				2,999,000	1,604,000	1,631,000
DD0351	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			3,698,000	996,500	1,522,000
A011	PAY	4	4	2,071,000	480,000	803,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	2,071,000	480,000	803,000
A012	ALLOWANCES			1,627,000	516,500	719,000
A012-1	Regular Allowances			1,337,000	226,500	429,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			582,000	157,000	631,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			425,000		468,000
A034	OCCUPANCY COSTS			74,000	74,000	78,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				4,323,000	1,196,500	2,198,000
GO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI					
A01	Employees Related Expenses.			921,000	1,094,000	936,000
A011	PAY	3	3	353,000	729,000	531,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	353,000	729,000	531,000
A012	ALLOWANCES			568,000	365,000	405,000
A012-1	Regular Allowances			568,000	365,000	405,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			198,000	52,000	214,000
A032	COMMUNICATIONS			16,000	16,000	17,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			28,000	28,000	28,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS GHOTKI				1,174,000	1,201,000	1,208,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD					
A01	Employees Related Expenses.			4,319,000	3,214,500	2,624,000
A011	PAY	6	6	2,422,000	2,014,000	1,174,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,422,000	2,014,000	1,174,000
A012	ALLOWANCES			1,897,000	1,200,500	1,450,000
A012-1	Regular Allowances			1,658,000	961,500	1,211,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			228,000	86,000	558,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			173,000	31,000	357,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			36,000	36,000	37,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD				4,577,000	3,330,500	3,214,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD					
A01	Employees Related Expenses.			10,917,000	9,678,000	9,402,000
A011	PAY	26	26	5,377,000	6,421,500	5,556,000
A011-1	Pay of Officer	2	2	933,000	466,500	1,014,000
A011-2	Pay of Other Staff	24	24	4,444,000	5,955,000	4,542,000
A012	ALLOWANCES			5,540,000	3,256,500	3,846,000
A012-1	Regular Allowances			5,288,000	3,004,500	3,594,000
A012-2	Other Allowances (excluding			252,000	252,000	252,000
A03	Operating Expenses			1,547,000	144,000	1,692,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			1,403,000		1,543,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			85,000	85,000	89,000
A131	MACHINERY AND EQUIPMENT			64,000	64,000	67,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD				12,549,000	9,907,000	11,183,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,500,000	2,255,500	2,190,000
A011	PAY	6	6	1,762,000	1,292,000	1,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,762,000	1,292,000	1,043,000
A012	ALLOWANCES			1,738,000	963,500	1,147,000
A012-1	Regular Allowances			1,446,000	672,500	856,000
A012-2	Other Allowances (excluding			292,000	291,000	291,000
A03	Operating Expenses			579,000	858,000	623,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL & TRANSPORTATION			58,000	213,000	58,000
A039	GENERAL			192,000	595,000	206,000
A13	Repairs and Maintenance			160,000	590,000	168,000
A131	MACHINERY AND EQUIPMENT			85,000	185,000	89,000
A132	FURNITURE AND FIXTURE			75,000	165,000	79,000
A137	COMPUTER EQUIPMENT				240,000	
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD				4,239,000	3,703,500	2,981,000
JK0224	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO					
A01	Employees Related Expenses.			3,711,000	3,427,000	2,632,000
A011	PAY	6	6	1,673,000	2,027,000	1,047,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,673,000	2,027,000	1,047,000
A012	ALLOWANCES			2,038,000	1,400,000	1,585,000
A012-1	Regular Allowances			1,748,000	1,110,000	1,295,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			461,000	898,000	492,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			196,000	200,000	216,000
A038	TRAVEL & TRANSPORTATION			65,000	135,000	65,000
A039	GENERAL			187,000	550,000	198,000
A13	Repairs and Maintenance			85,000	660,000	90,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			50,000	185,000	53,000
A132	FURNITURE AND FIXTURE			35,000	185,000	37,000
A137	COMPUTER EQUIPMENT				290,000	
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAHIRO				4,257,000	4,985,000	3,214,000
JO0239	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			3,325,000	2,115,000	2,010,000
A011	PAY	6	6	1,788,000	1,442,000	1,158,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,788,000	1,442,000	1,158,000
A012	ALLOWANCES			1,537,000	673,000	852,000
A012-1	Regular Allowances			1,510,000	646,000	825,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			376,000	97,000	408,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			296,000	17,000	326,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			29,000	29,000	30,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				3,781,000	2,292,000	2,502,000
JO0240	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN					
A01	Employees Related Expenses.			2,689,000	2,268,500	1,773,000
A011	PAY	5	5	1,472,000	1,563,000	905,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,472,000	1,563,000	905,000
A012	ALLOWANCES			1,217,000	705,500	868,000
A012-1	Regular Allowances			1,217,000	705,500	868,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			359,000	135,000	392,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			318,000	94,000	350,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			13,000	13,000	13,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SEHWAN				3,054,000	2,409,500	2,171,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO					
A01	Employees Related Expenses.			4,225,000	1,951,500	2,003,000
A011	PAY	6	6	2,174,000	1,293,000	1,121,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	2,174,000	1,293,000	1,121,000
A012	ALLOWANCES			2,051,000	658,500	882,000
A012-1	Regular Allowances			2,024,000	631,500	855,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			139,000	69,000	148,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			72,000	2,000	79,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO				4,444,000	2,100,500	2,235,000
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,064,000	3,808,000	2,510,000
A011	PAY	6	6	1,244,000	2,548,000	1,110,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,244,000	2,548,000	1,110,000
A012	ALLOWANCES			1,820,000	1,260,000	1,400,000
A012-1	Regular Allowances			1,820,000	1,260,000	1,400,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			525,000	1,196,000	969,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			279,000	400,000	707,000
A038	TRAVEL &			50,000	100,000	50,000
	TRANSPORTATION					
A039	GENERAL			175,000	675,000	190,000
A13	Repairs and Maintenance			280,000	685,000	446,000
A131	MACHINERY AND			150,000	285,000	158,000
	EQUIPMENT					
A132	FURNITURE AND			130,000	250,000	138,000
	FIXTURE					
A137	COMPUTER				150,000	150,000
	EQUIPMENT					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				3,869,000	5,689,000	3,925,000
KANDKOT						
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G)					
	P.E.C.H.S KARACHI					
A01	Employees Related Expenses.			8,472,000	8,689,500	7,673,000
A011	PAY	17	17	3,869,000	5,959,500	4,495,000
A011-1	Pay of Officer	6	6	2,082,000	2,526,000	2,266,000
A011-2	Pay of Other Staff	11	11	1,787,000	3,433,500	2,229,000
A012	ALLOWANCES			4,603,000	2,730,000	3,178,000
A012-1	Regular Allowances			4,588,000	2,729,000	3,161,000
A012-2	Other Allowances (excluding			15,000	1,000	17,000
A03	Operating Expenses			2,341,000	656,000	2,554,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			1,921,000	236,000	2,114,000
A038	TRAVEL &			33,000	33,000	33,000
	TRANSPORTATION					
A039	GENERAL			356,000	356,000	375,000
A13	Repairs and Maintenance			382,000	382,000	401,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			169,000	169,000	177,000
Total-GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI				11,195,000	9,727,500	10,628,000
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI					
A01	Employees Related Expenses.			3,074,000	3,476,500	2,181,000
A011	PAY	5	5	1,278,000	2,320,000	903,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,278,000	2,320,000	903,000
A012	ALLOWANCES			1,796,000	1,156,500	1,278,000
A012-1	Regular Allowances			1,796,000	1,156,500	1,278,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			686,000	265,000	741,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A033	UTILITIES			446,000	25,000	490,000
A038	TRAVEL & TRANSPORTATION			35,000	35,000	35,000
A039	GENERAL			200,000	200,000	211,000
A13	Repairs and Maintenance			302,000	302,000	317,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	172,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI				4,062,000	4,043,500	3,239,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			1,565,000	576,000	907,000
A011	PAY	4	4	1,058,000	529,000	747,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,058,000	529,000	747,000
A012	ALLOWANCES			507,000	47,000	160,000
A012-1	Regular Allowances			498,000	42,500	150,000
A012-2	Other Allowances (excluding			9,000	4,500	10,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			651,000	230,000	705,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			439,000	18,000	483,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			180,000	180,000	190,000
A13	Repairs and Maintenance			302,000	302,000	317,000
A131	MACHINERY AND EQUIPMENT			164,000	164,000	172,000
A132	FURNITURE AND FIXTURE			138,000	138,000	145,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				2,518,000	1,108,000	1,929,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI					
A01	Employees Related Expenses.			1,593,000	2,554,000	1,426,000
A011	PAY	3	3	364,000	1,770,000	598,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	364,000	1,770,000	598,000
A012	ALLOWANCES			1,229,000	784,000	828,000
A012-1	Regular Allowances			1,229,000	784,000	828,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			536,000	257,000	575,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			285,000	6,000	313,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	30,000
A039	GENERAL			213,000	213,000	224,000
A13	Repairs and Maintenance			320,000	320,000	336,000
A131	MACHINERY AND EQUIPMENT			179,000	179,000	188,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI				2,449,000	3,131,000	2,337,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,024,000	2,169,500	1,806,000
A011	PAY	5	5	1,524,000	1,481,000	960,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,524,000	1,481,000	960,000
A012	ALLOWANCES			1,500,000	688,500	846,000
A012-1	Regular Allowances			1,500,000	688,500	846,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			826,000	265,000	894,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			575,000	14,000	632,000
A038	TRAVEL &			29,000	29,000	29,000
	TRANSPORTATION					
A039	GENERAL			214,000	214,000	225,000
A13	Repairs and Maintenance			320,000	320,000	336,000
A131	MACHINERY AND			179,000	179,000	188,000
	EQUIPMENT					
A132	FURNITURE AND			141,000	141,000	148,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL GIRLS				4,170,000	2,754,500	3,036,000
BUFFER ZONE KARACHI						
KQ1841	SINDH TECH:L EDUCATION & VOCATIONAL					
	TRAINING AUTHORITY (STEVTA)					
	KARACHI					
A05	Grants subsidies and Write off Loans			1,855,000,000	1,855,000,000	2,130,000,000
A052	GRANTS-DOMESTIC			1,855,000,000	1,855,000,000	2,130,000,000
Total-SINDH TECH:L EDUCATION & VOCATIONAL				1,855,000,000	1,855,000,000	2,130,000,000
TRAINING AUTHORITY (STEVTA)						
KARACHI						
KQ1844	STAFF TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			5,519,000	3,363,500	2,976,000
A011	PAY	4	4	3,255,000	2,383,000	1,660,000
A011-1	Pay of Officer	3	2	3,018,000	1,516,000	1,184,000
A011-2	Pay of Other Staff	1	2	237,000	867,000	476,000
A012	ALLOWANCES			2,264,000	980,500	1,316,000
A012-1	Regular Allowances			2,264,000	980,500	1,316,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			721,000	442,000	766,000
A032	COMMUNICATIONS			116,000	116,000	122,000
A033	UTILITIES			314,000	35,000	345,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	115,000
A039	GENERAL			176,000	176,000	184,000
A13	Repairs and Maintenance			152,000	152,000	159,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-STAFF TRAINING INSTITUTE KARACHI				6,392,000	3,957,500	3,901,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.					
A01	Employees Related Expenses.			4,975,000	4,338,000	3,086,000
A011	PAY	8	8	2,664,000	2,952,000	1,405,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	8	8	2,664,000	2,952,000	1,405,000
A012	ALLOWANCES			2,311,000	1,386,000	1,681,000
A012-1	Regular Allowances			2,311,000	1,386,000	1,681,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			346,000	276,000	364,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			208,000	208,000	218,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.				5,327,000	4,620,000	3,456,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0559	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	P					
A01	Employees Related Expenses.			2,035,000	2,258,000	1,871,000
A011	PAY	6	6	886,000	1,519,000	1,032,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	886,000	1,519,000	1,032,000
A012	ALLOWANCES			1,149,000	739,000	839,000
A012-1	Regular Allowances			1,149,000	739,000	839,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			189,000	105,000	201,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			84,000		92,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			87,000	87,000	91,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				2,230,000	2,369,000	2,078,000
	P					
KX0560	GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS					
	GAMBAT					
A01	Employees Related Expenses.			1,322,000	709,000	1,186,000
A011	PAY	5	5	753,000	476,000	877,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	753,000	476,000	877,000
A012	ALLOWANCES			569,000	233,000	309,000
A012-1	Regular Allowances			569,000	233,000	309,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			226,000	98,000	243,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			128,000		141,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			77,000	77,000	81,000
A13	Repairs and Maintenance			6,000	6,000	6,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL GOR GIRLS GAMBAT				1,554,000	813,000	1,435,000
KX0561	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A					
A01	Employees Related Expenses.			3,080,000	1,777,000	1,715,000
A011	PAY	5	5	1,760,000	1,184,000	942,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,760,000	1,184,000	942,000
A012	ALLOWANCES			1,320,000	593,000	773,000
A012-1	Regular Allowances			1,320,000	593,000	773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			166,000	82,000	176,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			84,000		92,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			65,000	65,000	67,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS A				3,252,000	1,865,000	1,897,000
KX0562	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR					
A01	Employees Related Expenses.			12,844,000	15,206,500	9,916,000
A011	PAY	13	13	5,669,000	10,594,000	4,656,000
A011-1	Pay of Officer	5	5	4,163,000	8,007,000	3,277,000
A011-2	Pay of Other Staff	8	8	1,506,000	2,587,000	1,379,000
A012	ALLOWANCES			7,175,000	4,612,500	5,260,000
A012-1	Regular Allowances			7,175,000	4,612,500	5,260,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			425,000	179,000	455,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			246,000		271,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	73,000
A039	GENERAL			70,000	70,000	73,000
A13	Repairs and Maintenance			88,000	88,000	92,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHAIRPUR				13,357,000	15,473,500	10,463,000
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR					
A01	Employees Related Expenses.			1,015,000	1,112,000	782,000
A011	PAY	2	2	526,000	845,000	401,000
A011-1	Pay of Officer				582,000	
A011-2	Pay of Other Staff	2	2	526,000	263,000	401,000
A012	ALLOWANCES			489,000	267,000	381,000
A012-1	Regular Allowances			489,000	267,000	381,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			361,000	108,000	392,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			285,000	32,000	313,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			64,000	64,000	67,000
A13	Repairs and Maintenance			89,000	89,000	94,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			45,000	45,000	48,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR				1,465,000	1,309,000	1,268,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU					
A01	Employees Related Expenses.			1,358,000	526,500	865,000
A011	PAY	3	3	690,000	309,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	690,000	309,000	576,000
A012	ALLOWANCES			668,000	217,500	289,000
A012-1	Regular Allowances			620,000	169,500	241,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			625,000	1,049,000	676,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			149,000	7,000	164,000
A034	OCCUPANCY COSTS			320,000	320,000	349,000
A038	TRAVEL & TRANSPORTATION			9,000	200,000	9,000
A039	GENERAL			121,000	496,000	127,000
A13	Repairs and Maintenance			201,000	485,000	211,000
A131	MACHINERY AND EQUIPMENT			106,000	250,000	111,000
A132	FURNITURE AND FIXTURE			95,000	235,000	100,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU				2,184,000	2,060,500	1,752,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO					
A01	Employees Related Expenses.			4,801,000	3,836,000	2,766,000
A011	PAY	7	7	2,430,000	2,577,000	1,239,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	7	7	2,430,000	2,577,000	1,239,000
A012	ALLOWANCES			2,371,000	1,259,000	1,527,000
A012-1	Regular Allowances			2,371,000	1,259,000	1,527,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			402,000	464,000	430,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			196,000		216,000
A038	TRAVEL & TRANSPORTATION			15,000	15,000	15,000
A039	GENERAL			159,000	417,000	166,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			89,000	335,000	93,000
A131	MACHINERY AND EQUIPMENT			66,000	225,000	69,000
A132	FURNITURE AND FIXTURE			23,000	110,000	24,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				5,292,000	4,635,000	3,289,000
RATO DERO						
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			2,834,000	1,559,000	1,448,000
A011	PAY	4	4	1,496,000	1,068,000	801,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,496,000	1,068,000	801,000
A012	ALLOWANCES			1,338,000	491,000	647,000
A012-1	Regular Allowances			1,338,000	491,000	647,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			143,000	73,000	153,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			43,000	43,000	45,000
A13	Repairs and Maintenance			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				3,003,000	1,658,000	1,628,000
MX0334	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			1,546,000	1,273,500	1,280,000
A011	PAY	4	4	837,000	838,000	754,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	837,000	838,000	754,000
A012	ALLOWANCES			709,000	435,500	526,000
A012-1	Regular Allowances			709,000	435,500	526,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			366,000	195,000	391,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			202,000	31,000	222,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			112,000	112,000	116,000
A13	Repairs and Maintenance			85,000	85,000	89,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,997,000	1,553,500	1,760,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	H					
A01	Employees Related Expenses.			534,000	191,000	430,000
A011	PAY	2	2	323,000	161,500	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	323,000	161,500	366,000
A012	ALLOWANCES			211,000	29,500	64,000
A012-1	Regular Allowances			211,000	29,500	64,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			205,000	34,000	222,000
A033	UTILITIES			171,000		188,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			25,000	25,000	25,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				763,000	249,000	677,000
H						
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	KHYBER BHIT SHAH					
A01	Employees Related Expenses.			370,000	80,000	419,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	86,000	43,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	86,000	43,000	372,000
A012	ALLOWANCES			284,000	37,000	47,000
A012-1	Regular Allowances			284,000	37,000	47,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			195,000	24,000	212,000
A033	UTILITIES			171,000		188,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND			15,000	15,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				588,000	127,000	655,000
KHYBER BHIT SHAH						
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
	NAUSHERO FERAZ					
A01	Employees Related Expenses.			755,000	585,000	772,000
A011	PAY	3	3	438,000	396,000	539,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	438,000	396,000	539,000
A012	ALLOWANCES			317,000	189,000	233,000
A012-1	Regular Allowances			317,000	189,000	233,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			442,000	120,000	477,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			65,000	65,000	68,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND			86,000	86,000	90,000
	EQUIPMENT					
A132	FURNITURE AND			38,000	38,000	40,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				1,321,000	829,000	1,379,000
NAUSHERO FEROZ						
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			656,000	1,331,000	949,000
A011	PAY	3	3	326,000	729,000	527,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	326,000	729,000	527,000
A012	ALLOWANCES			330,000	602,000	422,000
A012-1	Regular Allowances			330,000	602,000	422,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			266,000	95,000	284,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			171,000		188,000
A038	TRAVEL &			45,000	45,000	45,000
	TRANSPORTATION					
A039	GENERAL			43,000	43,000	44,000
A13	Repairs and Maintenance			85,000	85,000	89,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			41,000	41,000	43,000
	FIXTURE					
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				1,007,000	1,511,000	1,322,000
SB0373	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	KABIR ZARDARI - BENAZIRABAD					
A01	Employees Related Expenses.			566,500	573,750	655,000
A011	PAY	2	2	253,000	369,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	253,000	369,000	420,000
A012	ALLOWANCES			313,500	204,750	235,000
A012-1	Regular Allowances			313,500	204,750	235,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			376,000	152,000	407,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			261,000	37,000	287,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			78,000	78,000	82,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,026,500	809,750	1,150,000
KABIR ZARDARI - BENAZIRABAD						
SB0374	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	PIR BUX JAJOOHA - BENAZIRABAD					
A01	Employees Related Expenses.			392,000	405,000	532,000
A011	PAY	2	2	170,000	261,500	369,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	170,000	261,500	369,000
A012	ALLOWANCES			222,000	143,500	163,000
A012-1	Regular Allowances			222,000	143,500	163,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			357,000	133,000	386,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			266,000	42,000	292,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			68,000	68,000	71,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			34,000	34,000	36,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				829,000	618,000	1,002,000
PIR BUX JAJOOHA - BENAZIRABAD						
SB0375	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	CHAK-5 - BENAZIRABAD					
A01	Employees Related Expenses.			585,000	633,000	821,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	254,000	418,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	254,000	418,000	576,000
A012	ALLOWANCES			331,000	215,000	245,000
A012-1	Regular Allowances			331,000	215,000	245,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			948,000	299,000	1,019,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			663,000	14,000	729,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			73,000	73,000	77,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			34,000	34,000	36,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,613,000	1,012,000	1,924,000
CHAK-5 - BENAZIRABAD						
SB0376	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	HAJI M .BUX ZARDARI - DAUR-					
	BENAZIRABAD					
A01	Employees Related Expenses.			1,422,000	610,000	690,000
A011	PAY	2	2	602,000	402,000	420,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	602,000	402,000	420,000
A012	ALLOWANCES			820,000	208,000	270,000
A012-1	Regular Allowances			820,000	208,000	270,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			398,000	130,000	433,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			313,000	45,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			73,000	73,000	77,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			86,000	86,000	91,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
A137	COMPUTER EQUIPMENT			47,000	47,000	50,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,906,000	826,000	1,214,000
HAJI M .BUX ZARDARI - DAUR- BENAZIRABAD						
SB0377	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	YAR M. BROHI - DAUR- BENAZIRABAD					
A01	Employees Related Expenses.			767,000	1,084,500	973,000
A011	PAY	3	3	219,000	715,000	576,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	219,000	715,000	576,000
A012	ALLOWANCES			548,000	369,500	397,000
A012-1	Regular Allowances			548,000	369,500	397,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			390,000	122,000	425,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			313,000	45,000	344,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			65,000	65,000	69,000
A13	Repairs and Maintenance			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			47,000	47,000	50,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,250,000	1,299,500	1,496,000
YAR M. BROHI - DAUR- BENAZIRABAD						
SB0378	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	MEHRABPUR - SAKRAND- BENAZIRABAD					
A01	Employees Related Expenses.			425,000	413,500	541,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	192,000	260,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	192,000	260,000	366,000
A012	ALLOWANCES			233,000	153,500	175,000
A012-1	Regular Allowances			233,000	153,500	175,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			349,000	125,000	379,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			261,000	37,000	287,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			73,000	73,000	77,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				858,000	622,500	1,008,000
MEHRABPUR - SAKRAND- BENAZIRABAD						
SB0379	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	FATUHAL ZARDARI -					
	SAKRAND-BENAZIRABAD					
A01	Employees Related Expenses.			976,000	376,000	450,000
A011	PAY	2	2	734,000	367,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	734,000	367,000	366,000
A012	ALLOWANCES			242,000	9,000	84,000
A012-1	Regular Allowances			242,000	9,000	84,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			349,000	125,000	379,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			261,000	37,000	287,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			73,000	73,000	77,000

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,409,000	585,000	917,000
FATUHAL ZARDARI - SAKRAND-BENAZIRABAD						
SB0380	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD					
A01	Employees Related Expenses.			1,090,000	818,000	883,000
A011	PAY	3	3	613,000	521,000	522,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	613,000	521,000	522,000
A012	ALLOWANCES			477,000	297,000	361,000
A012-1	Regular Allowances			477,000	297,000	361,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			363,000	124,000	395,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			278,000	39,000	306,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			73,000	73,000	77,000
A13	Repairs and Maintenance			89,000	89,000	94,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
A137	COMPUTER EQUIPMENT			45,000	45,000	48,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,542,000	1,031,000	1,372,000
MIR KHAN LAGHARI - SAKRAND-BENAZIRABAD						

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0381	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	MARI JALBANI - SAKRAND-					
	BENAZIRABAD					
A01	Employees Related Expenses.			1,218,000	1,383,000	867,000
A011	PAY	2	2	507,000	940,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	507,000	940,000	366,000
A012	ALLOWANCES			711,000	443,000	501,000
A012-1	Regular Allowances			711,000	443,000	501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			348,000	124,000	378,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			263,000	39,000	289,000
A038	TRAVEL &			5,000	5,000	5,000
	TRANSPORTATION					
A039	GENERAL			73,000	73,000	77,000
A13	Repairs and Maintenance			89,000	89,000	94,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			28,000	28,000	29,000
	FIXTURE					
A137	COMPUTER			45,000	45,000	48,000
	EQUIPMENT					
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,655,000	1,596,000	1,339,000
	MARI JALBANI - SAKRAND-					
	BENAZIRABAD					
SB0382	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	SHAHPUR JAHANIA - DOLATPUR-					
	BENAZIRABAD					
A01	Employees Related Expenses.			1,536,000	1,481,500	932,000
A011	PAY	2	2	755,000	1,006,000	372,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	755,000	1,006,000	372,000
A012	ALLOWANCES			781,000	475,500	560,000
A012-1	Regular Allowances			781,000	475,500	560,000
A012-2	Other Allowances (excluding					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			348,000	124,000	378,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			261,000	37,000	287,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			73,000	73,000	77,000
A13	Repairs and Maintenance			57,000	57,000	60,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			15,000	15,000	16,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				1,941,000	1,662,500	1,370,000
SHAHPUR JAHANIA - DOLATPUR-BENAZIRABAD						
SB0383	GOVERNMENT VOCATIONAL SCHOOL (GIRLS)					
	NAWAB WALI M - DOLATPUR-BENAZIRABAD					
A01	Employees Related Expenses.			166,000	64,500	238,000
A011	PAY	1	1	93,000	46,500	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	93,000	46,500	210,000
A012	ALLOWANCES			73,000	18,000	28,000
A012-1	Regular Allowances			73,000	18,000	28,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			360,000	107,000	391,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			285,000	32,000	313,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			63,000	63,000	66,000
A13	Repairs and Maintenance			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			47,000	47,000	49,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				627,000	272,500	735,000
NAWAB WALI M - DOLATPUR- BENAZIRABAD						
SB0384	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) DOO CHUTTO - DOLATPUR- BENAZIRABAD					
A01	Employees Related Expenses.			415,000	403,500	531,000
A011	PAY	2	2	192,000	260,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	192,000	260,000	366,000
A012	ALLOWANCES			223,000	143,500	165,000
A012-1	Regular Allowances			223,000	143,500	165,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			349,000	125,000	379,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			261,000	37,000	287,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			73,000	73,000	77,000
A13	Repairs and Maintenance			84,000	84,000	88,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			42,000	42,000	44,000
Total-GOVERNMENT VOCATIONAL SCHOOL (GIRLS)				848,000	612,500	998,000
DOO CHUTTO - DOLATPUR- BENAZIRABAD						
SB0392	GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED					
A01	Employees Related Expenses.			2,004,000	812,500	1,252,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	696,000	521,000	887,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	696,000	521,000	887,000
A012	ALLOWANCES			1,308,000	291,500	365,000
A012-1	Regular Allowances			1,308,000	291,500	365,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			84,000	27,000	91,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			19,000	19,000	20,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCAT. SCHOOL FOR GIRLS QAZI AHMED				2,101,000	852,500	1,356,000
SB0393	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH					
A01	Employees Related Expenses.			6,983,000	7,837,000	7,524,000
A011	PAY	20	20	2,499,000	5,269,000	4,671,000
A011-1	Pay of Officer	5	5	473,000	254,000	1,768,000
A011-2	Pay of Other Staff	15	15	2,026,000	5,015,000	2,903,000
A012	ALLOWANCES			4,484,000	2,568,000	2,853,000
A012-1	Regular Allowances			4,484,000	2,568,000	2,853,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			242,000	100,000	262,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			172,000	30,000	190,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAWAB SHAH				7,248,000	7,960,000	7,810,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR					
A01	Employees Related Expenses.			2,464,000	2,138,000	1,590,000
A011	PAY	4	4	1,319,000	1,461,500	768,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,319,000	1,461,500	768,000
A012	ALLOWANCES			1,145,000	676,500	822,000
A012-1	Regular Allowances			1,145,000	676,500	822,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			369,000	227,000	393,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			145,000	3,000	159,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			154,000	154,000	162,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR				2,846,000	2,378,000	1,996,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM					
A01	Employees Related Expenses.			1,595,000	1,350,500	1,078,000
A011	PAY	3	3	867,000	926,000	557,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	867,000	926,000	557,000
A012	ALLOWANCES			728,000	424,500	521,000
A012-1	Regular Allowances			728,000	424,500	521,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			289,000	176,000	308,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			113,000		124,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			150,000	150,000	158,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM				1,897,000	1,539,500	1,399,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR					
A01	Employees Related Expenses.			3,402,000	2,674,500	2,136,000
A011	PAY	6	6	1,840,000	1,826,000	1,098,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,840,000	1,826,000	1,098,000
A012	ALLOWANCES			1,562,000	848,500	1,038,000
A012-1	Regular Allowances			1,537,000	823,500	1,013,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			268,000	198,000	284,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			150,000	150,000	158,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR				3,683,000	2,885,500	2,433,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR					
A01	Employees Related Expenses.			608,000	225,000	271,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	415,000	207,500	210,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	1	1	415,000	207,500	210,000
A012	ALLOWANCES			193,000	17,500	61,000
A012-1	Regular Allowances			193,000	17,500	61,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			162,000	92,000	172,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			59,000	59,000	61,000
A13	Repairs and Maintenance			11,000	11,000	11,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR				781,000	328,000	454,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN					
A01	Employees Related Expenses.			2,456,000	1,830,500	1,448,000
A011	PAY	4	4	1,395,000	1,264,000	736,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,395,000	1,264,000	736,000
A012	ALLOWANCES			1,061,000	566,500	712,000
A012-1	Regular Allowances			1,061,000	566,500	712,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			322,000	69,000	350,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			253,000		278,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			62,000	62,000	65,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN				2,791,000	1,912,500	1,811,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL					
A01	Employees Related Expenses.			813,000	315,500	501,000
A011	PAY	2	2	542,000	271,000	401,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	542,000	271,000	401,000
A012	ALLOWANCES			271,000	44,500	100,000
A012-1	Regular Allowances			271,000	44,500	100,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			392,000	139,000	424,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			267,000	14,000	293,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			80,000	80,000	85,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL				1,218,000	467,500	938,000
SY0435	STAFF TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			6,404,000	6,243,500	3,936,000
A011	PAY	4	4	3,018,000	4,344,000	1,705,000
A011-1	Pay of Officer	3	2	2,413,000	3,477,000	1,229,000
A011-2	Pay of Other Staff	1	2	605,000	867,000	476,000
A012	ALLOWANCES			3,386,000	1,899,500	2,231,000
A012-1	Regular Allowances			3,386,000	1,899,500	2,231,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			450,000	332,000	478,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			156,000	38,000	172,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			179,000	179,000	188,000
A13	Repairs and Maintenance			162,000	162,000	171,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-STAFF TRAINING INSTITUTE SUKKUR				7,016,000	6,737,500	4,585,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,954,000	3,192,500	2,244,000
A011	PAY	4	4	1,177,000	1,981,000	912,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,177,000	1,981,000	912,000
A012	ALLOWANCES			1,777,000	1,211,500	1,332,000
A012-1	Regular Allowances			1,418,000	852,500	973,000
A012-2	Other Allowances (excluding			359,000	359,000	359,000
A03	Operating Expenses			419,000	140,000	454,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			299,000	20,000	329,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			72,000	72,000	76,000
A13	Repairs and Maintenance			82,000	82,000	86,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN				3,455,000	3,414,500	2,784,000
TQ0206	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS ALLAHYAR					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,236,000	622,500	666,000
A011	PAY	2	2	854,000	420,000	377,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	854,000	420,000	377,000
A012	ALLOWANCES			382,000	202,500	289,000
A012-1	Regular Allowances			382,000	202,500	289,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			134,000	50,000	142,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			87,000	3,000	95,000
A038	TRAVEL &			16,000	16,000	16,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND			15,000	15,000	16,000
	EQUIPMENT					
A132	FURNITURE AND			8,000	8,000	8,000
	FIXTURE					
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,393,000	695,500	832,000
ALLAHYAR						
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
	THATTA					
A01	Employees Related Expenses.			1,210,000	578,500	1,020,000
A011	PAY	4	4	846,000	389,000	745,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	846,000	389,000	745,000
A012	ALLOWANCES			364,000	189,500	275,000
A012-1	Regular Allowances			364,000	189,500	275,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			271,000	243,000	285,000
A032	COMMUNICATIONS			56,000	56,000	59,000
A033	UTILITIES			70,000	42,000	77,000
A038	TRAVEL &			46,000	46,000	46,000
	TRANSPORTATION					
A039	GENERAL			99,000	99,000	103,000
A13	Repairs and Maintenance			200,000	200,000	210,000
A131	MACHINERY AND			105,000	105,000	110,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA				1,681,000	1,021,500	1,515,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL					
A01	Employees Related Expenses.			2,310,000	1,885,000	1,611,000
A011	PAY	5	5	1,280,000	1,281,000	873,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,280,000	1,281,000	873,000
A012	ALLOWANCES			1,030,000	604,000	738,000
A012-1	Regular Allowances			1,030,000	604,000	738,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			299,000	215,000	318,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			95,000	11,000	104,000
A038	TRAVEL & TRANSPORTATION			42,000	42,000	42,000
A039	GENERAL			136,000	136,000	145,000
A13	Repairs and Maintenance			154,000	154,000	162,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL				2,763,000	2,254,000	2,091,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT					
A01	Employees Related Expenses.			5,211,000	864,500	1,676,000
A011	PAY	5	5	4,264,000	554,000	937,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	4,264,000	554,000	937,000
A012	ALLOWANCES			947,000	310,500	739,000
A012-1	Regular Allowances			922,000	285,500	714,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			320,000	178,000	343,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			159,000	159,000	168,000
A13	Repairs and Maintenance			195,000	195,000	205,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT				5,726,000	1,237,500	2,224,000
QS0260	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER					
A01	Employees Related Expenses.			1,804,000	1,551,000	1,506,000
A011	PAY	5	5	724,000	993,000	871,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	724,000	993,000	871,000
A012	ALLOWANCES			1,080,000	558,000	635,000
A012-1	Regular Allowances			1,055,000	533,000	610,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			454,000	33,000	496,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			424,000	3,000	466,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			15,000	15,000	15,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KAMBER				2,271,000	1,597,000	2,015,000
QS0261	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS					
A01	Employees Related Expenses.			748,000	732,000	798,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	248,000	328,000	366,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	2	2	248,000	328,000	366,000
A012	ALLOWANCES			500,000	404,000	432,000
A012-1	Regular Allowances			261,000	165,000	193,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			582,000	22,000	638,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			560,000		616,000
A038	TRAVEL & TRANSPORTATION			3,000	3,000	3,000
A039	GENERAL			15,000	15,000	15,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				1,340,000	764,000	1,446,000
QS0262	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD					
A01	Employees Related Expenses.			292,000	554,500	723,000
A011	PAY	3	3	37,000	346,000	523,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	37,000	346,000	523,000
A012	ALLOWANCES			255,000	208,500	200,000
A012-1	Regular Allowances			230,000	183,500	175,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			169,000	27,000	183,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			145,000	3,000	159,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			15,000	15,000	15,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS NASIRABAD				492,000	612,500	939,000
092101	Total-SECONDARY EDUCATION			2,059,485,500	2,012,948,250	2,285,817,000
0921	Total-SECONDARY EDUCATION AFFAIRS AN			2,059,485,500	2,012,948,250	2,285,817,000
092	Total-SECD. EDU. AFFAIRS & SERV.			2,059,485,500	2,012,948,250	2,285,817,000
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /					
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN					
A01	Employees Related Expenses.			33,058,000	31,064,000	55,293,000
A011	PAY	43	43	13,511,000	21,291,000	14,091,000
A011-1	Pay of Officer	14	13	1,440,000	10,281,000	8,392,000
A011-2	Pay of Other Staff	29	30	12,071,000	11,010,000	5,699,000
A012	ALLOWANCES			19,547,000	9,773,000	41,202,000
A012-1	Regular Allowances			19,291,000	9,517,000	40,946,000
A012-2	Other Allowances (excluding			256,000	256,000	256,000
A03	Operating Expenses			2,248,000	784,000	2,469,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			1,471,000	7,000	1,618,000
A038	TRAVEL & TRANSPORTATION			508,000	508,000	567,000
A039	GENERAL			223,000	223,000	236,000
A13	Repairs and Maintenance			371,000	371,000	390,000
A130	TRANSPORT			222,000	222,000	233,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			134,000	134,000	141,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE BADIN				35,677,000	32,219,000	58,152,000
BI0537	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,154,000	11,352,000	8,471,000
A011	PAY	11	11	6,282,000	7,765,000	4,194,000
A011-1	Pay of Officer	4	4	3,682,000	4,979,000	2,853,000
A011-2	Pay of Other Staff	7	7	2,600,000	2,786,000	1,341,000
A012	ALLOWANCES			5,872,000	3,587,000	4,277,000
A012-1	Regular Allowances			5,872,000	3,587,000	4,277,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			398,000	255,000	420,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			147,000	4,000	161,000
A038	TRAVEL &			56,000	56,000	56,000
	TRANSPORTATION					
A039	GENERAL			142,000	142,000	147,000
A13	Repairs and Maintenance			92,000	92,000	96,000
A131	MACHINERY AND			49,000	49,000	51,000
	EQUIPMENT					
A132	FURNITURE AND			43,000	43,000	45,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION BADIN				12,644,000	11,699,000	8,987,000
BI0538	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO					
A01	Employees Related Expenses.			9,664,000	6,624,000	5,941,000
A011	PAY	12	12	5,681,000	4,434,000	3,238,000
A011-1	Pay of Officer	3	3	2,176,000	1,217,000	1,463,000
A011-2	Pay of Other Staff	9	9	3,505,000	3,217,000	1,775,000
A012	ALLOWANCES			3,983,000	2,190,000	2,703,000
A012-1	Regular Allowances			3,983,000	2,190,000	2,703,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			474,000	220,000	510,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			254,000		279,000
A038	TRAVEL &			49,000	49,000	49,000
	TRANSPORTATION					
A039	GENERAL			148,000	148,000	158,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND			7,000	7,000	7,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO				10,151,000	6,857,000	6,464,000
BI0539	GOVERNMENT. MONO TECHNIC INSTITUTE MATLI					
A01	Employees Related Expenses.			6,462,500	3,027,250	4,161,000
A011	PAY	8	8	3,484,000	1,719,000	2,490,000
A011-1	Pay of Officer	3	3	2,184,000	1,046,000	1,463,000
A011-2	Pay of Other Staff	5	5	1,300,000	673,000	1,027,000
A012	ALLOWANCES			2,978,500	1,308,250	1,671,000
A012-1	Regular Allowances			2,490,500	824,750	1,182,000
A012-2	Other Allowances (excluding			488,000	483,500	489,000
A03	Operating Expenses			376,000	230,000	403,000
A032	COMMUNICATIONS			33,000	33,000	35,000
A033	UTILITIES			146,000		161,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			148,000	148,000	158,000
A13	Repairs and Maintenance			15,000	15,000	15,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MATLI				6,853,500	3,272,250	4,579,000
BI0544	GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN					
A01	Employees Related Expenses.			2,304,000	1,090,000	2,008,000
A011	PAY	5	5	1,621,000	771,500	1,524,000
A011-1	Pay of Officer	2	2	268,000	134,000	956,000
A011-2	Pay of Other Staff	3	3	1,353,000	637,500	568,000
A012	ALLOWANCES			683,000	318,500	484,000
A012-1	Regular Allowances			656,000	291,500	457,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			742,000	321,000	805,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			518,000	97,000	569,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			184,000	184,000	195,000
A13	Repairs and Maintenance			228,000	228,000	239,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - GOLA BADIN				3,274,000	1,639,000	3,052,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU					
A01	Employees Related Expenses.			32,686,000	38,719,000	67,256,000
A011	PAY	54	54	12,387,000	26,043,000	18,198,000
A011-1	Pay of Officer	20	19	1,081,000	13,492,000	11,243,000
A011-2	Pay of Other Staff	34	35	11,306,000	12,551,000	6,955,000
A012	ALLOWANCES			20,299,000	12,676,000	49,058,000
A012-1	Regular Allowances			19,817,000	12,194,000	48,576,000
A012-2	Other Allowances (excluding			482,000	482,000	482,000
A03	Operating Expenses			2,979,000	782,000	3,311,000
A032	COMMUNICATIONS			65,000	65,000	69,000
A033	UTILITIES			2,261,000	64,000	2,487,000
A038	TRAVEL & TRANSPORTATION			363,000	363,000	447,000
A039	GENERAL			290,000	290,000	308,000
A13	Repairs and Maintenance			185,000	185,000	194,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	105,000
A132	FURNITURE AND FIXTURE			85,000	85,000	89,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE DADU				35,850,000	39,686,000	70,761,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU					
A01	Employees Related Expenses.			30,943,000	25,985,500	22,434,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	33	33	16,427,000	17,715,000	12,474,000
A011-1	Pay of Officer	15	14	8,964,000	11,654,000	8,735,000
A011-2	Pay of Other Staff	18	19	7,463,000	6,061,000	3,739,000
A012	ALLOWANCES			14,516,000	8,270,500	9,960,000
A012-1	Regular Allowances			14,276,000	8,031,000	9,720,000
A012-2	Other Allowances (excluding			240,000	239,500	240,000
A03	Operating Expenses			780,000	219,000	845,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			561,000		617,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			141,000	141,000	148,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			36,000	36,000	38,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU				31,787,000	26,268,500	23,346,000
DD0343	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU					
A01	Employees Related Expenses.			14,145,000	10,691,500	9,538,000
A011	PAY	13	13	8,406,000	7,165,000	5,136,000
A011-1	Pay of Officer	6	6	5,163,000	4,862,000	3,783,000
A011-2	Pay of Other Staff	7	7	3,243,000	2,303,000	1,353,000
A012	ALLOWANCES			5,739,000	3,526,500	4,402,000
A012-1	Regular Allowances			5,403,000	3,190,500	4,066,000
A012-2	Other Allowances (excluding			336,000	336,000	336,000
A03	Operating Expenses			1,368,000	245,000	1,490,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			1,167,000	44,000	1,283,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			104,000	104,000	109,000
A13	Repairs and Maintenance			150,000	150,000	158,000
A137	COMPUTER EQUIPMENT			150,000	150,000	158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DADU				15,663,000	11,086,500	11,186,000
DD0344	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR					
A01	Employees Related Expenses.			12,402,000	8,692,500	8,002,000
A011	PAY	12	12	6,762,000	5,977,000	4,595,000
A011-1	Pay of Officer	5	5	4,082,000	3,156,000	3,277,000
A011-2	Pay of Other Staff	7	7	2,680,000	2,821,000	1,318,000
A012	ALLOWANCES			5,640,000	2,715,500	3,407,000
A012-1	Regular Allowances			5,640,000	2,715,500	3,407,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			85,000	85,000	86,000
A032	COMMUNICATIONS			5,000	5,000	5,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			47,000	47,000	48,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MEHAR				12,535,000	8,825,500	8,138,000
DD0345	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU					
A01	Employees Related Expenses.			21,512,000	17,741,000	13,444,000
A011	PAY	28	28	11,705,000	11,622,500	6,172,000
A011-1	Pay of Officer	2	2	1,586,000	1,022,500	1,053,000
A011-2	Pay of Other Staff	26	26	10,119,000	10,600,000	5,119,000
A012	ALLOWANCES			9,807,000	6,118,500	7,272,000
A012-1	Regular Allowances			9,075,000	5,394,500	6,538,000
A012-2	Other Allowances (excluding			732,000	724,000	734,000
A03	Operating Expenses			872,000	451,000	1,015,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			421,000		463,000
A038	TRAVEL & TRANSPORTATION			329,000	329,000	423,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			90,000	90,000	96,000
A13	Repairs and Maintenance			31,000	31,000	33,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY DADU				22,415,000	18,223,000	14,492,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK					
A01	Employees Related Expenses.			22,312,500	24,997,500	20,179,000
A011	PAY	34	34	8,774,000	17,194,000	11,409,000
A011-1	Pay of Officer	12	11	1,004,000	10,137,000	6,773,000
A011-2	Pay of Other Staff	22	23	7,770,000	7,057,000	4,636,000
A012	ALLOWANCES			13,538,500	7,803,500	8,770,000
A012-1	Regular Allowances			13,529,500	7,799,000	8,760,000
A012-2	Other Allowances (excluding			9,000	4,500	10,000
A03	Operating Expenses			3,147,000	72,000	3,457,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			3,075,000		3,383,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			28,000	28,000	29,000
A13	Repairs and Maintenance			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK				25,522,500	25,132,500	23,702,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK					
A01	Employees Related Expenses.			4,534,500	4,765,250	4,634,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,425,000	3,478,500	3,089,000
A011-1	Pay of Officer	3	3	1,649,000	824,500	1,463,000
A011-2	Pay of Other Staff	8	8	776,000	2,654,000	1,626,000
A012	ALLOWANCES			2,109,500	1,286,750	1,545,000
A012-1	Regular Allowances			2,109,500	1,286,750	1,545,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			352,000	73,000	382,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			32,000	32,000	33,000
A13	Repairs and Maintenance			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK				4,949,500	4,901,250	5,082,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI					
A01	Employees Related Expenses.			7,679,000	10,988,000	8,092,000
A011	PAY	12	12	1,052,000	7,603,000	4,559,000
A011-1	Pay of Officer	5	5	710,000	5,441,000	3,277,000
A011-2	Pay of Other Staff	7	7	342,000	2,162,000	1,282,000
A012	ALLOWANCES			6,627,000	3,385,000	3,533,000
A012-1	Regular Allowances			6,627,000	3,385,000	3,533,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			312,000	102,000	336,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			210,000		231,000
A038	TRAVEL & TRANSPORTATION			33,000	33,000	33,000
A039	GENERAL			65,000	65,000	68,000
A13	Repairs and Maintenance			83,000	83,000	88,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI				8,074,000	11,173,000	8,516,000
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD					
A01	Employees Related Expenses.			105,539,000	135,066,500	188,630,000
A011	PAY	146	146	31,600,000	92,378,000	62,397,000
A011-1	Pay of Officer	72	70	5,296,000	62,147,000	47,226,000
A011-2	Pay of Other Staff	74	76	26,304,000	30,231,000	15,171,000
A012	ALLOWANCES			73,939,000	42,688,500	126,233,000
A012-1	Regular Allowances			73,912,000	42,661,500	126,206,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			8,666,000	1,649,000	12,767,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			7,892,000	875,000	10,094,000
A034	OCCUPANCY COSTS					1,814,000
A038	TRAVEL & TRANSPORTATION			368,000	368,000	430,000
A039	GENERAL			250,000	250,000	265,000
A13	Repairs and Maintenance			544,000	544,000	571,000
A130	TRANSPORT			75,000	75,000	79,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	239,000
A132	FURNITURE AND FIXTURE			163,000	163,000	171,000
A137	COMPUTER EQUIPMENT			78,000	78,000	82,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD				114,749,000	137,259,500	201,968,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)					
A01	Employees Related Expenses.			19,183,000	22,424,000	18,679,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	6,824,000	15,575,000	11,059,000
A011-1	Pay of Officer	11	11	1,646,000	8,846,000	7,008,000
A011-2	Pay of Other Staff	20	20	5,178,000	6,729,000	4,051,000
A012	ALLOWANCES			12,359,000	6,849,000	7,620,000
A012-1	Regular Allowances			12,359,000	6,849,000	7,620,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,284,000	1,074,000	6,660,000
A032	COMMUNICATIONS			78,000	78,000	81,000
A033	UTILITIES			4,857,000	647,000	5,523,000
A034	OCCUPANCY COSTS					656,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	193,000
A039	GENERAL			194,000	194,000	207,000
A13	Repairs and Maintenance			268,000	268,000	282,000
A130	TRANSPORT			91,000	91,000	96,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
Total-GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)				24,735,000	23,766,000	25,621,000
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD					
A01	Employees Related Expenses.			9,354,500	13,092,250	8,820,000
A011	PAY	12	12	1,998,000	8,939,000	4,431,000
A011-1	Pay of Officer	4	4	858,000	5,512,000	2,889,000
A011-2	Pay of Other Staff	8	8	1,140,000	3,427,000	1,542,000
A012	ALLOWANCES			7,356,500	4,153,250	4,389,000
A012-1	Regular Allowances			7,356,500	4,153,250	4,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			511,000	148,000	841,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			409,000	46,000	592,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			39,000	39,000	40,000
A13	Repairs and Maintenance			43,000	43,000	45,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD				9,908,500	13,283,250	9,706,000
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD					
A01	Employees Related Expenses.			15,745,000	15,164,500	11,109,000
A011	PAY	14	14	6,176,000	10,191,000	5,454,000
A011-1	Pay of Officer	6	6	5,091,000	7,404,000	3,908,000
A011-2	Pay of Other Staff	8	8	1,085,000	2,787,000	1,546,000
A012	ALLOWANCES			9,569,000	4,973,500	5,655,000
A012-1	Regular Allowances			9,279,000	4,683,500	5,365,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			45,000	45,000	45,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			21,000	21,000	21,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD				15,820,000	15,239,500	11,186,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			28,868,000	24,482,500	20,084,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	31	31	13,373,000	16,499,000	10,675,000
A011-1	Pay of Officer	11	10	7,906,000	7,658,000	6,422,000
A011-2	Pay of Other Staff	20	21	5,467,000	8,841,000	4,253,000
A012	ALLOWANCES			15,495,000	7,983,500	9,409,000
A012-1	Regular Allowances			15,205,000	7,693,500	9,119,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			885,000	182,000	962,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			703,000		773,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			93,000	93,000	98,000
A13	Repairs and Maintenance			195,000	195,000	205,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			90,000	90,000	95,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (W)				29,948,000	24,859,500	21,251,000
LATIFABAD HYDRABAD						
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD					
A01	Employees Related Expenses.			9,403,000	4,980,500	6,463,000
A011	PAY	15	15	5,065,000	3,412,000	4,373,000
A011-1	Pay of Officer	5	5	2,053,000	1,776,000	2,475,000
A011-2	Pay of Other Staff	10	10	3,012,000	1,636,000	1,898,000
A012	ALLOWANCES			4,338,000	1,568,500	2,090,000
A012-1	Regular Allowances			4,338,000	1,568,500	2,090,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			471,000	134,000	816,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			358,000	21,000	554,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			59,000	59,000	62,000
A13	Repairs and Maintenance			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD				9,954,000	5,194,500	7,363,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			11,191,500	12,006,750	8,824,000
A011	PAY	14	14	4,639,000	7,924,000	4,219,000
A011-1	Pay of Officer	5	5	3,029,000	4,898,000	2,512,000
A011-2	Pay of Other Staff	9	9	1,610,000	3,026,000	1,707,000
A012	ALLOWANCES			6,552,500	4,082,750	4,605,000
A012-1	Regular Allowances			6,262,500	3,792,750	4,315,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			1,930,000	1,451,000	2,443,000
A032	COMMUNICATIONS			13,000	13,000	13,000
A033	UTILITIES			1,820,000	1,341,000	2,183,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			81,000	81,000	86,000
A13	Repairs and Maintenance			108,000	108,000	113,000
A130	TRANSPORT			14,000	14,000	15,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000
A132	FURNITURE AND FIXTURE			47,000	47,000	49,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD				13,229,500	13,565,750	11,380,000
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD					
A01	Employees Related Expenses.			8,106,000	8,492,000	6,624,000
A011	PAY	13	13	3,724,000	5,644,000	3,357,000
A011-1	Pay of Officer	3	3	1,351,000	1,685,000	1,463,000
A011-2	Pay of Other Staff	10	10	2,373,000	3,959,000	1,894,000
A012	ALLOWANCES			4,382,000	2,848,000	3,267,000
A012-1	Regular Allowances			4,143,000	2,609,000	3,028,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			458,000	316,000	486,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	62,000
A039	GENERAL			208,000	208,000	220,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD				8,611,000	8,855,000	7,159,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD					
A01	Employees Related Expenses.			2,850,000	3,978,500	3,126,000
A011	PAY	4	4	1,322,000	2,633,000	1,630,000
A011-1	Pay of Officer	3	2	1,156,000	2,550,000	1,147,000
A011-2	Pay of Other Staff	1	2	166,000	83,000	483,000
A012	ALLOWANCES			1,528,000	1,345,500	1,496,000
A012-1	Regular Allowances			1,278,000	1,095,500	1,246,000
A012-2	Other Allowances (excluding			250,000	250,000	250,000
A03	Operating Expenses			282,000	140,000	613,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			188,000	46,000	373,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			39,000	39,000	39,000
A039	GENERAL			29,000	29,000	29,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-STAFF TRAINING INSTITUTE HYDERABAD				3,142,000	4,128,500	3,749,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD					
A01	Employees Related Expenses.			5,322,500	7,695,250	6,312,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	2,026,000	4,974,000	3,727,000
A011-1	Pay of Officer	5	5	942,000	471,000	1,901,000
A011-2	Pay of Other Staff	9	9	1,084,000	4,503,000	1,826,000
A012	ALLOWANCES			3,296,500	2,721,250	2,585,000
A012-1	Regular Allowances			2,817,500	2,242,250	2,106,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			242,000	100,000	571,000
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			191,000	49,000	374,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			32,000	32,000	33,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD				5,594,500	7,825,250	6,915,000
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC					
A01	Employees Related Expenses.			41,014,000	47,058,000	82,153,000
A011	PAY	81	81	16,689,000	32,020,000	25,197,000
A011-1	Pay of Officer	25	24	1,106,000	13,234,000	14,134,000
A011-2	Pay of Other Staff	56	57	15,583,000	18,786,000	11,063,000
A012	ALLOWANCES			24,325,000	15,038,000	56,956,000
A012-1	Regular Allowances			24,280,000	15,012,500	56,921,000
A012-2	Other Allowances (excluding			45,000	25,500	35,000
A03	Operating Expenses			2,614,000	369,000	2,855,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			2,245,000		2,470,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	187,000
A039	GENERAL			136,000	136,000	142,000
A13	Repairs and Maintenance			338,000	338,000	355,000
A131	MACHINERY AND EQUIPMENT			228,000	228,000	239,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-GOVERNMENT. POLY TECHNENIC INSTITUTE JAC				43,966,000	47,765,000	85,363,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD					
A01	Employees Related Expenses.			18,378,000	14,102,000	12,847,000
A011	PAY	18	18	8,099,000	7,962,000	5,864,000
A011-1	Pay of Officer	5	5	4,095,000	4,901,000	3,299,000
A011-2	Pay of Other Staff	13	13	4,004,000	3,061,000	2,565,000
A012	ALLOWANCES			10,279,000	6,140,000	6,983,000
A012-1	Regular Allowances			7,819,000	3,685,000	4,528,000
A012-2	Other Allowances (excluding			2,460,000	2,455,000	2,455,000
A03	Operating Expenses			1,749,000	1,056,000	1,903,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			1,405,000	25,000	1,546,000
A038	TRAVEL & TRANSPORTATION			70,000	185,000	70,000
A039	GENERAL			191,000	763,000	200,000
A13	Repairs and Maintenance			394,000	890,000	414,000
A131	MACHINERY AND EQUIPMENT			274,000	385,000	288,000
A132	FURNITURE AND FIXTURE			120,000	275,000	126,000
A137	COMPUTER EQUIPMENT				230,000	
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD				20,521,000	16,048,000	15,164,000
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO					
A01	Employees Related Expenses.			4,531,000	6,979,500	5,017,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,307,000	4,890,000	2,771,000
A011-1	Pay of Officer	3	3	752,000	4,145,000	2,308,000
A011-2	Pay of Other Staff	2	2	555,000	745,000	463,000
A012	ALLOWANCES			3,224,000	2,089,500	2,246,000
A012-1	Regular Allowances			3,224,000	2,089,500	2,246,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			32,000	32,000	32,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			6,000	6,000	6,000
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO				4,586,000	7,034,500	5,073,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF					
A01	Employees Related Expenses.			4,084,000	5,542,000	5,482,000
A011	PAY	12	12	1,646,000	3,802,000	3,551,000
A011-1	Pay of Officer	4	4	712,000	1,791,000	1,972,000
A011-2	Pay of Other Staff	8	8	934,000	2,011,000	1,579,000
A012	ALLOWANCES			2,438,000	1,740,000	1,931,000
A012-1	Regular Allowances			2,411,000	1,713,000	1,904,000
A012-2	Other Allowances (excluding			27,000	27,000	27,000
A03	Operating Expenses			439,000	73,000	480,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			394,000	28,000	434,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			33,000	33,000	34,000
A13	Repairs and Maintenance			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF				4,553,000	5,645,000	5,994,000
KK0242	GOVERNMENT. MONO TECHENIC INSTITUTE KAND					
A01	Employees Related Expenses.			6,698,000	7,643,000	6,248,000
A011	PAY	11	11	2,677,000	4,852,000	3,152,000
A011-1	Pay of Officer	3	3	676,000	2,368,000	1,463,000
A011-2	Pay of Other Staff	8	8	2,001,000	2,484,000	1,689,000
A012	ALLOWANCES			4,021,000	2,791,000	3,096,000
A012-1	Regular Allowances			3,542,000	2,312,000	2,617,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			720,000	441,000	797,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			287,000	8,000	316,000
A038	TRAVEL & TRANSPORTATION			130,000	130,000	160,000
A039	GENERAL			255,000	255,000	271,000
A13	Repairs and Maintenance			275,000	275,000	289,000
A131	MACHINERY AND EQUIPMENT			150,000	150,000	158,000
A132	FURNITURE AND FIXTURE			125,000	125,000	131,000
Total-GOVERNMENT. MONO TECHENIC INSTITUTE KAND				7,693,000	8,359,000	7,334,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT					
A01	Employees Related Expenses.			12,063,000	7,275,500	8,737,000
A011	PAY	16	16	6,703,000	4,734,000	5,502,000
A011-1	Pay of Officer	5	5	3,529,000	2,006,000	3,277,000
A011-2	Pay of Other Staff	11	11	3,174,000	2,728,000	2,225,000
A012	ALLOWANCES			5,360,000	2,541,500	3,235,000
A012-1	Regular Allowances			5,119,000	2,301,500	2,995,000
A012-2	Other Allowances (excluding			241,000	240,000	240,000
A03	Operating Expenses			599,000	898,000	650,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			449,000	300,000	494,000
A038	TRAVEL & TRANSPORTATION			23,000	102,000	23,000
A039	GENERAL			101,000	470,000	106,000
A13	Repairs and Maintenance			249,000	1,031,000	262,000
A131	MACHINERY AND EQUIPMENT			159,000	300,000	167,000
A132	FURNITURE AND FIXTURE			90,000	231,000	95,000
A137	COMPUTER EQUIPMENT				500,000	
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT				12,911,000	9,204,500	9,649,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI					
A01	Employees Related Expenses.			36,896,500	57,005,500	93,763,000
A011	PAY	64	64	9,714,000	39,497,000	25,054,000
A011-1	Pay of Officer	28	28	990,000	24,383,000	17,806,000
A011-2	Pay of Other Staff	36	36	8,724,000	15,114,000	7,248,000
A012	ALLOWANCES			27,182,500	17,508,500	68,709,000
A012-1	Regular Allowances			27,039,500	17,373,000	68,564,000
A012-2	Other Allowances (excluding			143,000	135,500	145,000
A03	Operating Expenses			8,135,000	708,000	8,948,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			7,480,000	53,000	8,228,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	189,000
A039	GENERAL			472,000	472,000	497,000
A13	Repairs and Maintenance			585,000	585,000	614,000
A130	TRANSPORT			141,000	141,000	148,000
A131	MACHINERY AND EQUIPMENT			249,000	249,000	261,000
A132	FURNITURE AND FIXTURE			195,000	195,000	205,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI				45,616,500	58,298,500	103,325,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI					
A01	Employees Related Expenses.			45,000,500	24,026,250	31,762,000
A011	PAY	45	45	24,391,000	14,834,000	20,078,000
A011-1	Pay of Officer	25	24	18,983,000	11,541,000	15,526,000
A011-2	Pay of Other Staff	20	21	5,408,000	3,293,000	4,552,000
A012	ALLOWANCES			20,609,500	9,192,250	11,684,000
A012-1	Regular Allowances			18,202,500	6,793,750	9,276,000
A012-2	Other Allowances (excluding			2,407,000	2,398,500	2,408,000
A03	Operating Expenses			5,151,000	520,000	5,663,000
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			4,769,000	138,000	5,246,000
A038	TRAVEL & TRANSPORTATION			91,000	91,000	112,000
A039	GENERAL			255,000	255,000	268,000
A13	Repairs and Maintenance			338,000	338,000	355,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			138,000	138,000	145,000
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI				50,489,500	24,884,250	37,780,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI					
A01	Employees Related Expenses.			26,176,500	36,537,250	67,176,000
A011	PAY	42	42	8,807,000	24,698,000	14,866,000
A011-1	Pay of Officer	17	16	1,346,000	15,809,000	9,718,000
A011-2	Pay of Other Staff	25	26	7,461,000	8,889,000	5,148,000
A012	ALLOWANCES			17,369,500	11,839,250	52,310,000
A012-1	Regular Allowances			17,226,500	11,703,750	52,165,000
A012-2	Other Allowances (excluding			143,000	135,500	145,000
A03	Operating Expenses			2,006,000	396,000	2,205,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			1,636,000	26,000	1,800,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	116,000
A039	GENERAL			244,000	244,000	256,000
A13	Repairs and Maintenance			315,000	315,000	331,000
A130	TRANSPORT			80,000	80,000	84,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			113,000	113,000	119,000
Total-GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI				28,497,500	37,248,250	69,712,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI					
A01	Employees Related Expenses.			31,584,500	52,139,250	73,285,000
A011	PAY	55	55	6,443,000	35,577,000	23,005,000
A011-1	Pay of Officer	28	27	2,004,000	27,497,000	17,491,000
A011-2	Pay of Other Staff	27	28	4,439,000	8,080,000	5,514,000
A012	ALLOWANCES			25,141,500	16,562,250	50,280,000
A012-1	Regular Allowances			25,141,500	16,562,250	50,280,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,343,000	295,000	2,564,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			2,127,000	79,000	2,340,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			168,000	168,000	175,000
A13	Repairs and Maintenance			208,000	208,000	219,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				34,135,500	52,642,250	76,068,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			12,373,000	16,610,000	15,753,000
A011	PAY	25	25	3,436,000	11,251,000	10,024,000
A011-1	Pay of Officer	12	11	973,000	7,452,000	6,992,000
A011-2	Pay of Other Staff	13	14	2,463,000	3,799,000	3,032,000
A012	ALLOWANCES			8,937,000	5,359,000	5,729,000
A012-1	Regular Allowances			8,895,000	5,324,500	5,685,000
A012-2	Other Allowances (excluding			42,000	34,500	44,000
A03	Operating Expenses			1,967,000	357,000	2,147,000
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			1,680,000	70,000	1,848,000
A038	TRAVEL &			22,000	22,000	22,000
	TRANSPORTATION					
A039	GENERAL			229,000	229,000	240,000
A13	Repairs and Maintenance			199,000	199,000	209,000
A131	MACHINERY AND			108,000	108,000	113,000
	EQUIPMENT					
A132	FURNITURE AND			91,000	91,000	96,000
	FIXTURE					
Total-GOVERNMENT POLYTECHNIC INSTITUTE BOYS				14,539,000	17,166,000	18,109,000
LYARI KARACHI						
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW					
	KARACHI					
A01	Employees Related Expenses.			7,765,000	8,882,500	6,107,000
A011	PAY	10	10	3,819,000	6,081,000	2,889,000
A011-1	Pay of Officer	3	3	1,278,000	4,022,000	1,463,000
A011-2	Pay of Other Staff	7	7	2,541,000	2,059,000	1,426,000
A012	ALLOWANCES			3,946,000	2,801,500	3,218,000
A012-1	Regular Allowances			3,946,000	2,801,500	3,218,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,749,000	344,000	1,911,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			1,475,000	70,000	1,623,000
A038	TRAVEL &			20,000	20,000	20,000
	TRANSPORTATION					
A039	GENERAL			226,000	226,000	239,000
A13	Repairs and Maintenance			271,000	271,000	285,000
A131	MACHINERY AND			151,000	151,000	159,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			120,000	120,000	126,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI				9,785,000	9,497,500	8,303,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI					
A01	Employees Related Expenses.			3,968,000	3,397,000	3,219,000
A011	PAY	5	5	2,162,000	2,303,000	1,894,000
A011-1	Pay of Officer	3	3	1,839,000	1,776,000	1,463,000
A011-2	Pay of Other Staff	2	2	323,000	527,000	431,000
A012	ALLOWANCES			1,806,000	1,094,000	1,325,000
A012-1	Regular Allowances			1,758,000	1,046,000	1,277,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			1,017,000	343,000	1,104,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			744,000	70,000	818,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			242,000	242,000	254,000
A13	Repairs and Maintenance			208,000	208,000	219,000
A131	MACHINERY AND EQUIPMENT			117,000	117,000	123,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI				5,193,000	3,948,000	4,542,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI					
A01	Employees Related Expenses.			3,769,000	2,072,000	2,353,000
A011	PAY	5	5	3,010,000	1,778,000	1,754,000
A011-1	Pay of Officer	2	2	2,240,000	1,120,000	1,147,000
A011-2	Pay of Other Staff	3	3	770,000	658,000	607,000
A012	ALLOWANCES			759,000	294,000	599,000
A012-1	Regular Allowances			759,000	294,000	599,000
A012-2	Other Allowances (excluding					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,000	2,000	2,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
Total-PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S,F) KARACHI				3,771,000	2,074,000	2,355,000
KQ1805	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373					
A01	Employees Related Expenses.			4,087,000	2,045,000	2,672,000
A011	PAY	6	6	3,052,000	1,668,000	1,987,000
A011-1	Pay of Officer	2	2	1,998,000	999,000	1,147,000
A011-2	Pay of Other Staff	4	4	1,054,000	669,000	840,000
A012	ALLOWANCES			1,035,000	377,000	685,000
A012-1	Regular Allowances			1,010,000	352,000	660,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			187,000	41,000	204,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			153,000	7,000	169,000
A038	TRAVEL & TRANSPORTATION			2,000	2,000	2,000
A039	GENERAL			24,000	24,000	25,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI UNDER ADP LOAN # 1373				4,284,000	2,096,000	2,886,000
KQ1806	GOVERNMENT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI					
A01	Employees Related Expenses.			1,239,000	603,500	2,579,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	795,000	519,500	2,412,000
A011-1	Pay of Officer	4	4	705,000	352,500	2,159,000
A011-2	Pay of Other Staff	1	1	90,000	167,000	253,000
A012	ALLOWANCES			444,000	84,000	167,000
A012-1	Regular Allowances			444,000	84,000	167,000
A012-2	Other Allowances (excluding					
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY				1,239,000	603,500	2,579,000
(GIRLS) KARIMABAD KARACHI						
KQ1807	GOVERNMENT PLOYTECHNIC INSTITUTE FOR					
	WOMEN KORANGI UNDER ADP LOAN #					
	1373 PAK(S.F) KARACHI					
A01	Employees Related Expenses.			14,347,500	10,194,250	12,905,000
A011	PAY	20	20	8,500,000	6,732,000	8,563,000
A011-1	Pay of Officer	12	11	6,959,000	4,570,000	6,854,000
A011-2	Pay of Other Staff	8	9	1,541,000	2,162,000	1,709,000
A012	ALLOWANCES			5,847,500	3,462,250	4,342,000
A012-1	Regular Allowances			5,557,500	3,172,250	4,052,000
A012-2	Other Allowances (excluding			290,000	290,000	290,000
A03	Operating Expenses			1,076,000	233,000	1,170,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			894,000	51,000	983,000
A038	TRAVEL & TRANSPORTATION			60,000	60,000	60,000
A039	GENERAL			77,000	77,000	80,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
A137	COMPUTER EQUIPMENT			18,000	18,000	19,000
Total-GOVERNMENT PLOYTECHNIC INSTITUTE FOR				15,490,500	10,494,250	14,145,000
WOMEN KORANGI UNDER ADP LOAN #						
1373 PAK(S.F) KARACHI						
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K					
	LANDHI / KORANGI KARACHI					

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,187,000	6,639,000	5,663,000
A011	PAY	9	9	3,673,000	4,432,000	3,063,000
A011-1	Pay of Officer	3	3	3,177,000	1,624,000	1,809,000
A011-2	Pay of Other Staff	6	6	496,000	2,808,000	1,254,000
A012	ALLOWANCES			4,514,000	2,207,000	2,600,000
A012-1	Regular Allowances			4,466,000	2,159,000	2,552,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			338,000	182,000	361,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			175,000	19,000	193,000
A038	TRAVEL &			39,000	39,000	39,000
	TRANSPORTATION					
A039	GENERAL			96,000	96,000	100,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND			5,000	5,000	5,000
	EQUIPMENT					
A132	FURNITURE AND			5,000	5,000	5,000
	FIXTURE					
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 37 K				8,535,000	6,831,000	6,034,000
LANDHI / KORANGI KARACHI						
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR					
	GIRLS LANDHIKARACHI					
A01	Employees Related Expenses.			2,870,000	1,618,000	1,704,000
A011	PAY	5	5	1,860,000	1,067,000	961,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	1,860,000	1,067,000	961,000
A012	ALLOWANCES			1,010,000	551,000	743,000
A012-1	Regular Allowances			985,000	526,000	718,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			220,000	26,000	240,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			194,000		213,000
A038	TRAVEL &			2,000	2,000	2,000
	TRANSPORTATION					
A039	GENERAL			23,000	23,000	24,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND			5,000	5,000	5,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI				3,100,000	1,654,000	1,954,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI					
A01	Employees Related Expenses.			10,245,000	8,366,000	7,619,000
A011	PAY	16	16	5,185,000	5,480,000	4,167,000
A011-1	Pay of Officer	3	3	1,295,000	875,000	1,463,000
A011-2	Pay of Other Staff	13	13	3,890,000	4,605,000	2,704,000
A012	ALLOWANCES			5,060,000	2,886,000	3,452,000
A012-1	Regular Allowances			4,932,000	2,758,000	3,324,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			1,002,000	299,000	1,091,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			799,000	96,000	879,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			145,000	145,000	152,000
A13	Repairs and Maintenance			230,000	230,000	242,000
A131	MACHINERY AND EQUIPMENT			159,000	159,000	167,000
A132	FURNITURE AND FIXTURE			71,000	71,000	75,000
Total-GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI				11,477,000	8,895,000	8,952,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI					
A01	Employees Related Expenses.			12,057,000	6,912,500	7,430,000
A011	PAY	17	17	6,951,000	4,757,000	4,560,000
A011-1	Pay of Officer	6	6	5,331,000	1,210,000	2,335,000
A011-2	Pay of Other Staff	11	11	1,620,000	3,547,000	2,225,000
A012	ALLOWANCES			5,106,000	2,155,500	2,870,000
A012-1	Regular Allowances			5,106,000	2,155,500	2,870,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			2,098,000	413,000	2,287,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			1,824,000	139,000	2,007,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			238,000	238,000	243,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A131	MACHINERY AND EQUIPMENT			51,000	51,000	54,000
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI				14,249,000	7,419,500	9,816,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA					
A01	Employees Related Expenses.			11,612,000	7,648,000	7,608,000
A011	PAY	17	17	6,773,000	5,150,000	4,397,000
A011-1	Pay of Officer	6	6	3,877,000	2,441,000	2,217,000
A011-2	Pay of Other Staff	11	11	2,896,000	2,709,000	2,180,000
A012	ALLOWANCES			4,839,000	2,498,000	3,211,000
A012-1	Regular Allowances			4,824,000	2,490,500	3,194,000
A012-2	Other Allowances (excluding			15,000	7,500	17,000
A03	Operating Expenses			730,000	309,000	793,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			540,000	119,000	594,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			155,000	155,000	163,000
A13	Repairs and Maintenance			68,000	68,000	71,000
A131	MACHINERY AND EQUIPMENT			40,000	40,000	42,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-GOVERNMENT VOCATIONAL INST. (W) KHADA KA				12,410,000	8,025,000	8,472,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1818	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI					
A01	Employees Related Expenses.			11,976,000	12,298,500	10,814,000
A011	PAY	13	13	3,838,000	8,720,000	6,938,000
A011-1	Pay of Officer	5	5	1,831,000	6,968,000	5,013,000
A011-2	Pay of Other Staff	8	8	2,007,000	1,752,000	1,925,000
A012	ALLOWANCES			8,138,000	3,578,500	3,876,000
A012-1	Regular Allowances			8,098,000	3,552,500	3,834,000
A012-2	Other Allowances (excluding			40,000	26,000	42,000
A03	Operating Expenses			853,000	150,000	930,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			738,000	35,000	811,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION AZIZABAD KARACHI				12,995,000	12,614,500	11,918,000
KQ1819	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI					
A01	Employees Related Expenses.			9,218,000	12,275,500	8,187,000
A011	PAY	10	10	2,772,000	8,380,000	3,946,000
A011-1	Pay of Officer	4	4	2,220,000	6,198,000	2,771,000
A011-2	Pay of Other Staff	6	6	552,000	2,182,000	1,175,000
A012	ALLOWANCES			6,446,000	3,895,500	4,241,000
A012-1	Regular Allowances			6,431,000	3,894,500	4,224,000
A012-2	Other Allowances (excluding			15,000	1,000	17,000
A03	Operating Expenses			1,043,000	144,000	1,140,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			934,000	35,000	1,027,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			72,000	72,000	75,000
A13	Repairs and Maintenance			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	26,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LYARI KARACHI				10,427,000	12,585,500	9,501,000
KQ1820	GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI					
A01	Employees Related Expenses.			7,463,000	12,329,500	8,189,000
A011	PAY	10	10	1,512,000	8,485,000	4,144,000
A011-1	Pay of Officer	4	4	755,000	6,577,000	2,785,000
A011-2	Pay of Other Staff	6	6	757,000	1,908,000	1,359,000
A012	ALLOWANCES			5,951,000	3,844,500	4,045,000
A012-1	Regular Allowances			5,951,000	3,844,500	4,045,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,455,000	733,000	1,659,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			1,347,000	460,000	1,547,000
A038	TRAVEL & TRANSPORTATION			9,000	25,000	9,000
A039	GENERAL			70,000	219,000	73,000
A13	Repairs and Maintenance			195,000	875,000	205,000
A131	MACHINERY AND EQUIPMENT			54,000	200,000	57,000
A132	FURNITURE AND FIXTURE			141,000	300,000	148,000
A137	COMPUTER EQUIPMENT				375,000	
Total-GOVERNMENT INSTITUTE OF BUSINESS & & COMMERCIAL EDUCATION MALIR KARACHI				9,113,000	13,937,500	10,053,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1821	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI					
A01	Employees Related Expenses.			11,770,000	9,283,500	7,746,000
A011	PAY	10	10	5,157,000	6,356,000	4,274,000
A011-1	Pay of Officer	5	5	5,089,000	5,245,000	3,277,000
A011-2	Pay of Other Staff	5	5	68,000	1,111,000	997,000
A012	ALLOWANCES			6,613,000	2,927,500	3,472,000
A012-1	Regular Allowances			6,485,000	2,799,500	3,344,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			731,000	310,000	789,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			456,000	35,000	501,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			232,000	232,000	244,000
A13	Repairs and Maintenance			354,000	354,000	372,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GULISTAN-E-JAUHAR KARACHI				12,855,000	9,947,500	8,907,000
KQ1822	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI					
A01	Employees Related Expenses.			6,579,000	7,788,500	6,361,000
A011	PAY	10	10	2,158,000	5,247,000	3,689,000
A011-1	Pay of Officer	3	3	1,480,000	4,041,000	2,264,000
A011-2	Pay of Other Staff	7	7	678,000	1,206,000	1,425,000
A012	ALLOWANCES			4,421,000	2,541,500	2,672,000
A012-1	Regular Allowances			4,406,000	2,534,000	2,655,000
A012-2	Other Allowances (excluding			15,000	7,500	17,000
A03	Operating Expenses			654,000	303,000	705,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			386,000	35,000	424,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			234,000	234,000	246,000
A13	Repairs and Maintenance			338,000	338,000	355,000
A131	MACHINERY AND EQUIPMENT			197,000	197,000	207,000
A132	FURNITURE AND FIXTURE			141,000	141,000	148,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ORANGI TOWN KARACHI				7,571,000	8,429,500	7,421,000
KQ1842	BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD					
A05	Grants subsidies and Write off Loans			1,136,751,000	1,136,751,000	1,250,426,000
A052	GRANTS-DOMESTIC			1,136,751,000	1,136,751,000	1,250,426,000
Total-BENAZIR BHUTTO SHAHEED HUMAN RESOURCE RESEARCH & DEV: BOARD				1,136,751,000	1,136,751,000	1,250,426,000
KQ1846	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI					
A01	Employees Related Expenses.			5,526,000	4,815,500	9,996,000
A011	PAY	16	16	2,121,000	3,271,500	8,222,000
A011-1	Pay of Officer	11	10	817,000	2,801,500	6,908,000
A011-2	Pay of Other Staff	5	6	1,304,000	470,000	1,314,000
A012	ALLOWANCES			3,405,000	1,544,000	1,774,000
A012-1	Regular Allowances			3,405,000	1,544,000	1,774,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			992,000	431,000	1,074,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			678,000	117,000	745,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			190,000	190,000	201,000
A13	Repairs and Maintenance			230,000	230,000	243,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	96,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			60,000	60,000	64,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LYARI- KARACHI				6,748,000	5,476,500	11,313,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI					
A01	Employees Related Expenses.			9,393,000	14,489,000	13,876,000
A011	PAY	19	19	2,448,000	9,848,000	8,945,000
A011-1	Pay of Officer	11	10	960,000	7,936,000	6,984,000
A011-2	Pay of Other Staff	8	9	1,488,000	1,912,000	1,961,000
A012	ALLOWANCES			6,945,000	4,641,000	4,931,000
A012-1	Regular Allowances			6,945,000	4,641,000	4,931,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,036,000	475,000	1,120,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			678,000	117,000	745,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039	GENERAL			231,000	231,000	244,000
A13	Repairs and Maintenance			242,000	242,000	255,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
A137	COMPUTER EQUIPMENT			60,000	60,000	64,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI				10,671,000	15,206,000	15,251,000
KQ1848	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI					
A01	Employees Related Expenses.			10,265,000	11,824,500	12,525,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	3,016,000	8,149,000	8,513,000
A011-1	Pay of Officer	11	10	971,000	6,793,000	7,019,000
A011-2	Pay of Other Staff	6	7	2,045,000	1,356,000	1,494,000
A012	ALLOWANCES			7,249,000	3,675,500	4,012,000
A012-1	Regular Allowances			7,201,000	3,627,500	3,964,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			1,600,000	475,000	1,741,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			1,242,000	117,000	1,366,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	43,000
A039	GENERAL			231,000	231,000	244,000
A13	Repairs and Maintenance			232,000	232,000	245,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			60,000	60,000	64,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- LANDI- KARACHI				12,097,000	12,531,500	14,511,000
KQ1849	GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI					
A01	Employees Related Expenses.			6,688,000	7,474,500	5,101,000
A011	PAY	7	7	3,156,000	5,163,000	2,432,000
A011-1	Pay of Officer	3	3	2,003,000	3,800,000	1,463,000
A011-2	Pay of Other Staff	4	4	1,153,000	1,363,000	969,000
A012	ALLOWANCES			3,532,000	2,311,500	2,669,000
A012-1	Regular Allowances			3,532,000	2,311,500	2,669,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			698,000	277,000	758,000
A032	COMMUNICATIONS			82,000	82,000	87,000
A033	UTILITIES			449,000	28,000	494,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			160,000	160,000	170,000
A13	Repairs and Maintenance			232,000	232,000	245,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			60,000	60,000	64,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE 51 A KORANGI KARACHI				7,618,000	7,983,500	6,104,000
KQ1850	GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH					
A01	Employees Related Expenses.			5,484,000	5,428,500	4,145,000
A011	PAY	6	6	2,749,000	3,695,000	2,104,000
A011-1	Pay of Officer	3	3	2,019,000	2,549,000	1,463,000
A011-2	Pay of Other Staff	3	3	730,000	1,146,000	641,000
A012	ALLOWANCES			2,735,000	1,733,500	2,041,000
A012-1	Regular Allowances			2,735,000	1,733,500	2,041,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			880,000	319,000	957,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			632,000	71,000	695,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			232,000	232,000	245,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			60,000	60,000	64,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MEMON GOTH				6,596,000	5,979,500	5,347,000
KQ1851	GOVERNMENT MONOTECHNIC INSTITUTE- ORANGI TOWN 7C					
A01	Employees Related Expenses.			4,276,000	2,114,500	2,793,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	3,025,000	1,625,000	1,996,000
A011-1	Pay of Officer	3	3	2,150,000	1,187,500	1,490,000
A011-2	Pay of Other Staff	2	2	875,000	437,500	506,000
A012	ALLOWANCES			1,251,000	489,500	797,000
A012-1	Regular Allowances			1,251,000	489,500	797,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			855,000	294,000	930,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			622,000	61,000	684,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			226,000	226,000	237,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- ORANGI TOWN 7C				5,357,000	2,634,500	3,960,000
KQ1852	GOVERNMENT MONOTECHNIC INSTITUTE- MALIR					
A01	Employees Related Expenses.			6,421,000	4,648,500	4,346,000
A011	PAY	8	8	3,766,000	3,261,000	2,556,000
A011-1	Pay of Officer	3	3	2,078,000	2,784,000	1,463,000
A011-2	Pay of Other Staff	5	5	1,688,000	477,000	1,093,000
A012	ALLOWANCES			2,655,000	1,387,500	1,790,000
A012-1	Regular Allowances			2,655,000	1,387,500	1,790,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			857,000	296,000	932,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			622,000	61,000	684,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			226,000	226,000	237,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- MALIR				7,504,000	5,170,500	5,515,000
KQ1853	GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA					
A01	Employees Related Expenses.			5,885,000	4,769,500	4,129,000
A011	PAY	8	8	3,493,000	3,272,000	2,259,000
A011-1	Pay of Officer	2	2	1,410,000	1,738,000	956,000
A011-2	Pay of Other Staff	6	6	2,083,000	1,534,000	1,303,000
A012	ALLOWANCES			2,392,000	1,497,500	1,870,000
A012-1	Regular Allowances			2,392,000	1,497,500	1,870,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			731,000	268,000	793,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			504,000	41,000	554,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			226,000	226,000	237,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT MONOTECHNIC INSTITUTE- F.B AREA				6,842,000	5,263,500	5,159,000
KQ1854	GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR					
A01	Employees Related Expenses.			9,141,000	7,195,000	5,567,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	4,817,000	4,916,500	2,785,000
A011-1	Pay of Officer	4	4	4,100,000	3,557,500	2,026,000
A011-2	Pay of Other Staff	3	3	717,000	1,359,000	759,000
A012	ALLOWANCES			4,324,000	2,278,500	2,782,000
A012-1	Regular Allowances			4,299,000	2,253,500	2,757,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			703,000	282,000	763,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			470,000	49,000	517,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			199,000	199,000	209,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			27,000	27,000	28,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - GULI E JOHAR				10,043,000	7,676,000	6,539,000
KQ1855	GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN					
A01	Employees Related Expenses.			5,575,000	5,105,000	3,705,000
A011	PAY	6	6	2,248,000	3,505,000	1,858,000
A011-1	Pay of Officer	2	2	1,634,000	2,111,000	1,110,000
A011-2	Pay of Other Staff	4	4	614,000	1,394,000	748,000
A012	ALLOWANCES			3,327,000	1,600,000	1,847,000
A012-1	Regular Allowances			3,312,000	1,592,500	1,830,000
A012-2	Other Allowances (excluding			15,000	7,500	17,000
A03	Operating Expenses			715,000	294,000	776,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			482,000	61,000	530,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			226,000	226,000	237,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - BALD TOWN				6,516,000	5,625,000	4,718,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI					
A01	Employees Related Expenses.			4,013,000	3,518,500	4,975,000
A011	PAY	10	10	1,716,000	2,201,000	3,472,000
A011-1	Pay of Officer	6	6	1,301,000	1,256,000	2,600,000
A011-2	Pay of Other Staff	4	4	415,000	945,000	872,000
A012	ALLOWANCES			2,297,000	1,317,500	1,503,000
A012-1	Regular Allowances			2,058,000	1,078,500	1,264,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			1,111,000	324,000	1,211,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			875,000	88,000	962,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			226,000	226,000	237,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				5,350,000	4,068,500	6,423,000
KQ1857	GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE					
A01	Employees Related Expenses.			2,631,000	1,744,000	3,160,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,450,000	1,281,500	2,533,000
A011-1	Pay of Officer	3	3	723,000	918,000	1,463,000
A011-2	Pay of Other Staff	5	5	727,000	363,500	1,070,000
A012	ALLOWANCES			1,181,000	462,500	627,000
A012-1	Regular Allowances			1,166,000	455,000	610,000
A012-2	Other Allowances (excluding			15,000	7,500	17,000
A03	Operating Expenses			657,000	291,000	713,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			427,000	61,000	470,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			226,000	226,000	237,000
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - SANG LINE				3,514,000	2,261,000	4,110,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA					
A01	Employees Related Expenses.			6,558,000	4,334,500	4,283,000
A011	PAY	6	6	3,971,000	2,972,000	2,516,000
A011-1	Pay of Officer	4	4	3,245,000	2,314,000	2,053,000
A011-2	Pay of Other Staff	2	2	726,000	658,000	463,000
A012	ALLOWANCES			2,587,000	1,362,500	1,767,000
A012-1	Regular Allowances			2,587,000	1,362,500	1,767,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			686,000	265,000	745,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			451,000	30,000	497,000
A038	TRAVEL & TRANSPORTATION			5,000	5,000	5,000
A039	GENERAL			180,000	180,000	191,000
A13	Repairs and Maintenance			226,000	226,000	237,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			93,000	93,000	98,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
A137	COMPUTER EQUIPMENT			54,000	54,000	56,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA				7,470,000	4,825,500	5,265,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI					
A01	Employees Related Expenses.			23,268,000	30,893,000	64,438,000
A011	PAY	50	50	6,120,000	21,073,000	19,225,000
A011-1	Pay of Officer	25	25	4,440,000	10,995,000	14,457,000
A011-2	Pay of Other Staff	25	25	1,680,000	10,078,000	4,768,000
A012	ALLOWANCES			17,148,000	9,820,000	45,213,000
A012-1	Regular Allowances			16,669,000	9,341,000	44,734,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			9,576,000	313,000	10,528,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			9,352,000	89,000	10,287,000
A034	OCCUPANCY COSTS			24,000	24,000	25,000
A038	TRAVEL & TRANSPORTATION			73,000	73,000	81,000
A039	GENERAL			88,000	88,000	94,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI				32,867,000	31,229,000	74,990,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI					
A01	Employees Related Expenses.			100,257,000	141,738,000	192,973,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	168	168	28,188,000	95,237,000	75,568,000
A011-1	Pay of Officer	85	83	12,757,000	72,150,000	58,704,000
A011-2	Pay of Other Staff	83	85	15,431,000	23,087,000	16,864,000
A012	ALLOWANCES			72,069,000	46,501,000	117,405,000
A012-1	Regular Allowances			69,679,000	44,111,000	115,015,000
A012-2	Other Allowances (excluding			2,390,000	2,390,000	2,390,000
A03	Operating Expenses			811,000	1,011,000	874,000
A032	COMMUNICATIONS			64,000	64,000	68,000
A033	UTILITIES			89,000	89,000	98,000
A034	OCCUPANCY COSTS			317,000	317,000	333,000
A038	TRAVEL & TRANSPORTATION			151,000	351,000	176,000
A039	GENERAL			190,000	190,000	199,000
A13	Repairs and Maintenance			195,000	195,000	204,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	72,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI				101,263,000	142,944,000	194,051,000
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR					
A01	Employees Related Expenses.			74,783,000	24,276,500	99,891,000
A011	PAY	139	139	55,139,000	21,670,500	56,807,000
A011-1	Pay of Officer	65	63	38,444,000	19,222,000	42,223,000
A011-2	Pay of Other Staff	74	76	16,695,000	2,448,500	14,584,000
A012	ALLOWANCES			19,644,000	2,606,000	43,084,000
A012-1	Regular Allowances			18,208,000	1,171,000	41,649,000
A012-2	Other Allowances (excluding			1,436,000	1,435,000	1,435,000
A03	Operating Expenses			6,183,000	850,000	6,758,000
A032	COMMUNICATIONS			151,000	151,000	159,000
A033	UTILITIES			5,348,000	15,000	5,883,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	140,000
A039	GENERAL			560,000	560,000	576,000
A13	Repairs and Maintenance			160,000	160,000	168,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR				81,126,000	25,286,500	106,817,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)					
A01	Employees Related Expenses.			12,002,000	5,508,000	15,951,000
A011	PAY	40	40	7,812,000	3,906,000	13,571,000
A011-1	Pay of Officer	16	16	5,314,000	2,657,000	9,563,000
A011-2	Pay of Other Staff	24	24	2,498,000	1,249,000	4,008,000
A012	ALLOWANCES			4,190,000	1,602,000	2,380,000
A012-1	Regular Allowances			2,756,000	168,000	946,000
A012-2	Other Allowances (excluding			1,434,000	1,434,000	1,434,000
A03	Operating Expenses			1,853,000	310,000	2,026,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			1,558,000	15,000	1,714,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			203,000	203,000	216,000
A13	Repairs and Maintenance			72,000	72,000	76,000
A130	TRANSPORT			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)				13,927,000	5,890,000	18,053,000
KX0554	GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH					
A01	Employees Related Expenses.			6,657,000	9,545,000	6,191,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	2,045,000	6,596,500	2,995,000
A011-1	Pay of Officer	4	4	1,738,000	4,311,500	1,974,000
A011-2	Pay of Other Staff	5	5	307,000	2,285,000	1,021,000
A012	ALLOWANCES			4,612,000	2,948,500	3,196,000
A012-1	Regular Allowances			4,612,000	2,948,500	3,196,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			895,000	335,000	965,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			560,000		616,000
A038	TRAVEL & TRANSPORTATION			78,000	78,000	78,000
A039	GENERAL			205,000	205,000	217,000
A13	Repairs and Maintenance			167,000	167,000	176,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	96,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE THARI MIRWAH				7,719,000	10,047,000	7,332,000
KX0555	GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G					
A01	Employees Related Expenses.			5,550,000	8,763,000	5,540,000
A011	PAY	9	9	1,483,000	6,018,500	2,724,000
A011-1	Pay of Officer	3	3	716,000	3,561,500	1,470,000
A011-2	Pay of Other Staff	6	6	767,000	2,457,000	1,254,000
A012	ALLOWANCES			4,067,000	2,744,500	2,816,000
A012-1	Regular Allowances			4,067,000	2,744,500	2,816,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			810,000	855,000	875,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			493,000	230,000	543,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	64,000
A039	GENERAL			204,000	512,000	217,000
A13	Repairs and Maintenance			170,000	391,000	179,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	96,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			79,000	250,000	83,000
A137	COMPUTER EQUIPMENT				50,000	
Total-GOVERNMENT MONO TECHNIC INSTITUTE FAIZ G				6,530,000	10,009,000	6,594,000
KX0556	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH					
A01	Employees Related Expenses.			6,190,500	5,911,250	5,505,000
A011	PAY	9	9	2,147,000	4,090,500	3,442,000
A011-1	Pay of Officer	3	3	727,000	1,920,000	2,282,000
A011-2	Pay of Other Staff	6	6	1,420,000	2,170,500	1,160,000
A012	ALLOWANCES			4,043,500	1,820,750	2,063,000
A012-1	Regular Allowances			4,043,500	1,820,750	2,063,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			466,000	159,000	503,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			307,000		338,000
A038	TRAVEL & TRANSPORTATION			54,000	54,000	54,000
A039	GENERAL			79,000	79,000	84,000
A13	Repairs and Maintenance			170,000	170,000	179,000
A131	MACHINERY AND EQUIPMENT			91,000	91,000	96,000
A132	FURNITURE AND FIXTURE			79,000	79,000	83,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION PIRJO GOTH				6,826,500	6,240,250	6,187,000
KX0557	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH					
A01	Employees Related Expenses.			5,184,000	6,623,000	5,895,000
A011	PAY	9	9	1,161,000	4,575,000	3,701,000
A011-1	Pay of Officer	4	4	709,000	2,742,000	2,771,000
A011-2	Pay of Other Staff	5	5	452,000	1,833,000	930,000
A012	ALLOWANCES			4,023,000	2,048,000	2,194,000
A012-1	Regular Allowances			4,023,000	2,048,000	2,194,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			672,000	415,000	711,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			257,000		283,000
A038	TRAVEL & TRANSPORTATION			138,000	138,000	138,000
A039	GENERAL			245,000	245,000	257,000
A13	Repairs and Maintenance			266,000	266,000	279,000
A131	MACHINERY AND EQUIPMENT			144,000	144,000	151,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION THARI MIRWAH				6,122,000	7,304,000	6,885,000
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR					
A01	Employees Related Expenses.			15,646,500	28,743,250	18,153,000
A011	PAY	20	20	2,747,000	20,082,000	9,081,000
A011-1	Pay of Officer	11	10	884,000	15,216,000	6,950,000
A011-2	Pay of Other Staff	9	10	1,863,000	4,866,000	2,131,000
A012	ALLOWANCES			12,899,500	8,661,250	9,072,000
A012-1	Regular Allowances			12,847,500	8,630,250	9,015,000
A012-2	Other Allowances (excluding			52,000	31,000	57,000
A03	Operating Expenses			993,000	487,000	1,073,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			634,000	128,000	697,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			233,000	233,000	246,000
A13	Repairs and Maintenance			237,000	237,000	250,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
A137	COMPUTER EQUIPMENT			60,000	60,000	64,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR				16,876,500	29,467,250	19,476,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
LN0421	GOVERNMENT VOCATIONAL INSTITUTE (BOYS)					
	VILLAGE AKIL- LARKANA					
A01	Employees Related Expenses.			7,883,500	9,768,250	6,573,000
A011	PAY	10	10	2,864,000	6,471,000	2,961,000
A011-1	Pay of Officer	2	2	2,450,000	2,239,000	1,147,000
A011-2	Pay of Other Staff	8	8	414,000	4,232,000	1,814,000
A012	ALLOWANCES			5,019,500	3,297,250	3,612,000
A012-1	Regular Allowances			4,754,500	3,032,250	3,347,000
A012-2	Other Allowances (excluding			265,000	265,000	265,000
A03	Operating Expenses			840,000	334,000	910,000
A032	COMMUNICATIONS			75,000	75,000	79,000
A033	UTILITIES			591,000	85,000	650,000
A038	TRAVEL & TRANSPORTATION			47,000	47,000	47,000
A039	GENERAL			127,000	127,000	134,000
A13	Repairs and Maintenance			102,000	102,000	107,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			26,000	26,000	27,000
A137	COMPUTER EQUIPMENT			47,000	47,000	50,000
Total-GOVERNMENT VOCATIONAL INSTITUTE (BOYS)				8,825,500	10,204,250	7,590,000
VILLAGE AKIL- LARKANA						
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY					
	LARKANA					
A01	Employees Related Expenses.			31,991,000	38,079,000	65,237,000
A011	PAY	46	46	11,809,000	25,765,000	17,017,000
A011-1	Pay of Officer	19	18	3,209,000	17,659,000	11,539,000
A011-2	Pay of Other Staff	27	28	8,600,000	8,106,000	5,478,000
A012	ALLOWANCES			20,182,000	12,314,000	48,220,000
A012-1	Regular Allowances			19,943,000	12,075,000	47,981,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			3,225,000	2,419,000	3,627,000
A032	COMMUNICATIONS			136,000	136,000	143,000
A033	UTILITIES			806,000		887,000
A038	TRAVEL & TRANSPORTATION			1,123,000	1,123,000	1,359,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,160,000	1,160,000	1,238,000
A13	Repairs and Maintenance			902,000	902,000	947,000
A130	TRANSPORT			278,000	278,000	292,000
A131	MACHINERY AND EQUIPMENT			507,000	507,000	532,000
A132	FURNITURE AND FIXTURE			117,000	117,000	123,000
Total-GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				36,118,000	41,400,000	69,811,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D					
A01	Employees Related Expenses.			9,948,000	11,203,500	7,758,000
A011	PAY	12	12	4,408,000	7,489,000	3,585,000
A011-1	Pay of Officer	4	4	2,813,000	4,130,000	1,969,000
A011-2	Pay of Other Staff	8	8	1,595,000	3,359,000	1,616,000
A012	ALLOWANCES			5,540,000	3,714,500	4,173,000
A012-1	Regular Allowances			5,301,000	3,475,500	3,934,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			446,000	1,020,000	478,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			218,000	400,000	240,000
A038	TRAVEL & TRANSPORTATION			32,000	171,000	32,000
A039	GENERAL			152,000	405,000	160,000
A13	Repairs and Maintenance			358,000	840,000	376,000
A131	MACHINERY AND EQUIPMENT			213,000	325,000	224,000
A132	FURNITURE AND FIXTURE			145,000	285,000	152,000
A137	COMPUTER EQUIPMENT				230,000	
Total-GOVERNMENT MONO TECHNIC INSTITUTE RATO D				10,752,000	13,063,500	8,612,000
LN0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA					
A01	Employees Related Expenses.			14,531,000	13,951,500	10,305,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,572,000	9,446,000	5,078,000
A011-1	Pay of Officer	5	5	5,221,000	8,168,000	3,359,000
A011-2	Pay of Other Staff	9	9	1,351,000	1,278,000	1,719,000
A012	ALLOWANCES			7,959,000	4,505,500	5,227,000
A012-1	Regular Allowances			7,718,000	4,265,500	4,987,000
A012-2	Other Allowances (excluding			241,000	240,000	240,000
A03	Operating Expenses			595,000	316,000	639,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			294,000	15,000	324,000
A038	TRAVEL & TRANSPORTATION			49,000	49,000	49,000
A039	GENERAL			158,000	158,000	167,000
A13	Repairs and Maintenance			580,000	580,000	609,000
A131	MACHINERY AND EQUIPMENT			311,000	311,000	327,000
A132	FURNITURE AND FIXTURE			269,000	269,000	282,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LARKANA				15,706,000	14,847,500	11,553,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.					
A01	Employees Related Expenses.			2,241,000	578,500	891,000
A011	PAY	3	3	1,062,000	377,000	581,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	1,062,000	377,000	581,000
A012	ALLOWANCES			1,179,000	201,500	310,000
A012-1	Regular Allowances			1,179,000	201,500	310,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			679,000	285,000	731,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			394,000		433,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			194,000	194,000	204,000
A13	Repairs and Maintenance			279,000	279,000	293,000
A131	MACHINERY AND EQUIPMENT			151,000	151,000	159,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			128,000	128,000	134,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				3,199,000	1,142,500	1,915,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO					
A01	Employees Related Expenses.			2,090,000	1,930,500	1,809,000
A011	PAY	6	6	1,039,000	1,280,000	1,043,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	6	6	1,039,000	1,280,000	1,043,000
A012	ALLOWANCES			1,051,000	650,500	766,000
A012-1	Regular Allowances			1,051,000	650,500	766,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			302,000	160,000	322,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			117,000	117,000	122,000
A13	Repairs and Maintenance			197,000	197,000	207,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			91,000	91,000	96,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO				2,589,000	2,287,500	2,338,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.					
A01	Employees Related Expenses.			382,000	446,500	699,000
A011	PAY	3	3	145,000	285,000	521,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	3	3	145,000	285,000	521,000
A012	ALLOWANCES			237,000	161,500	178,000
A012-1	Regular Allowances			237,000	161,500	178,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			416,000	797,000	446,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			217,000	7,000	239,000
A038	TRAVEL & TRANSPORTATION			17,000	102,000	17,000
A039	GENERAL			151,000	657,000	158,000
A13	Repairs and Maintenance			240,000	500,000	253,000
A131	MACHINERY AND EQUIPMENT			130,000	250,000	137,000
A132	FURNITURE AND FIXTURE			110,000	250,000	116,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.				1,038,000	1,743,500	1,398,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI					
A01	Employees Related Expenses.			2,024,000	888,000	1,169,000
A011	PAY	4	4	1,025,000	573,000	750,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,025,000	573,000	750,000
A012	ALLOWANCES			999,000	315,000	419,000
A012-1	Regular Allowances			999,000	315,000	419,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			242,000	825,000	257,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			84,000		92,000
A038	TRAVEL & TRANSPORTATION			15,000	80,000	15,000
A039	GENERAL			112,000	714,000	118,000
A13	Repairs and Maintenance			129,000	440,000	135,000
A131	MACHINERY AND EQUIPMENT			69,000	220,000	72,000
A132	FURNITURE AND FIXTURE			60,000	220,000	63,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI				2,395,000	2,153,000	1,561,000
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS					
A01	Employees Related Expenses.			29,665,500	24,345,750	21,057,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	32	32	16,243,000	16,209,000	11,195,000
A011-1	Pay of Officer	12	11	9,026,000	6,645,000	7,015,000
A011-2	Pay of Other Staff	20	21	7,217,000	9,564,000	4,180,000
A012	ALLOWANCES			13,422,500	8,136,750	9,862,000
A012-1	Regular Allowances			12,466,500	7,180,750	8,906,000
A012-2	Other Allowances (excluding			956,000	956,000	956,000
A03	Operating Expenses			1,055,000	2,301,000	1,144,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			298,000	269,000	328,000
A038	TRAVEL & TRANSPORTATION			216,000	372,000	240,000
A039	GENERAL			521,000	1,640,000	555,000
A13	Repairs and Maintenance			211,000	736,000	222,000
A130	TRANSPORT			38,000	177,000	40,000
A131	MACHINERY AND EQUIPMENT			62,000	162,000	65,000
A132	FURNITURE AND FIXTURE			62,000	162,000	65,000
A137	COMPUTER EQUIPMENT			49,000	235,000	52,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS				30,931,500	27,382,750	22,423,000
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			8,242,000	8,808,500	8,074,000
A011	PAY	14	14	2,827,000	5,617,000	4,556,000
A011-1	Pay of Officer	4	4	710,000	2,646,000	2,771,000
A011-2	Pay of Other Staff	10	10	2,117,000	2,971,000	1,785,000
A012	ALLOWANCES			5,415,000	3,191,500	3,518,000
A012-1	Regular Allowances			4,842,000	2,618,500	2,945,000
A012-2	Other Allowances (excluding			573,000	573,000	573,000
A03	Operating Expenses			156,000	59,000	167,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			97,000		107,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			32,000	32,000	33,000
A13	Repairs and Maintenance			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS				8,421,000	8,890,500	8,265,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI					
A01	Employees Related Expenses.			5,811,500	5,828,750	6,165,000
A011	PAY	9	9	1,409,000	3,612,000	3,781,000
A011-1	Pay of Officer	4	4	710,000	1,345,000	2,771,000
A011-2	Pay of Other Staff	5	5	699,000	2,267,000	1,010,000
A012	ALLOWANCES			4,402,500	2,216,750	2,384,000
A012-1	Regular Allowances			3,829,500	1,643,750	1,811,000
A012-2	Other Allowances (excluding			573,000	573,000	573,000
A03	Operating Expenses			40,000	40,000	41,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			3,000	3,000	3,000
A038	TRAVEL & TRANSPORTATION			4,000	4,000	4,000
A039	GENERAL			31,000	31,000	32,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI				5,874,500	5,891,750	6,230,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS					
A01	Employees Related Expenses.			6,505,000	3,528,000	5,782,000
A011	PAY	18	18	3,768,000	2,456,500	4,324,000
A011-1	Pay of Officer	5	5	501,000	250,500	1,768,000
A011-2	Pay of Other Staff	13	13	3,267,000	2,206,000	2,556,000
A012	ALLOWANCES			2,737,000	1,071,500	1,458,000
A012-1	Regular Allowances			2,712,000	1,046,500	1,433,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			173,000	99,000	186,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			102,000	28,000	112,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			42,000	42,000	44,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS				6,701,000	3,650,000	5,992,000
MX0332	GOVERNMENT. POLY TECHNIC INSTITUTE MITHI					
A01	Employees Related Expenses.			11,558,000	17,272,000	15,734,000
A011	PAY	27	27	3,357,000	11,618,500	9,814,000
A011-1	Pay of Officer	11	10	925,000	7,318,000	6,530,000
A011-2	Pay of Other Staff	16	17	2,432,000	4,300,500	3,284,000
A012	ALLOWANCES			8,201,000	5,653,500	5,920,000
A012-1	Regular Allowances			8,199,000	5,652,500	5,919,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			640,000	387,000	683,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			330,000	77,000	363,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	65,000
A039	GENERAL			195,000	195,000	203,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MITHI				12,358,000	17,819,000	16,585,000
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,515,000	11,139,000	8,604,000
A011	PAY	14	14	3,078,000	7,553,000	4,665,000
A011-1	Pay of Officer	4	4	756,000	4,951,000	2,817,000
A011-2	Pay of Other Staff	10	10	2,322,000	2,602,000	1,848,000
A012	ALLOWANCES			5,437,000	3,586,000	3,939,000
A012-1	Regular Allowances			5,437,000	3,586,000	3,939,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			330,000	246,000	347,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			87,000	3,000	95,000
A038	TRAVEL &			53,000	53,000	53,000
	TRANSPORTATION					
A039	GENERAL			139,000	139,000	146,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A131	MACHINERY AND			86,000	86,000	90,000
	EQUIPMENT					
A132	FURNITURE AND			74,000	74,000	78,000
	FIXTURE					
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI				9,005,000	11,545,000	9,119,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA					
A01	Employees Related Expenses.			15,861,000	21,002,000	17,406,000
A011	PAY	28	28	5,860,000	14,419,500	10,152,000
A011-1	Pay of Officer	12	11	1,018,000	6,423,500	6,751,000
A011-2	Pay of Other Staff	16	17	4,842,000	7,996,000	3,401,000
A012	ALLOWANCES			10,001,000	6,582,500	7,254,000
A012-1	Regular Allowances			9,976,000	6,557,500	7,229,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			595,000	145,000	645,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			450,000		495,000
A038	TRAVEL &			28,000	28,000	28,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	99,000
A13	Repairs and Maintenance			94,000	94,000	99,000
A131	MACHINERY AND			51,000	51,000	54,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			43,000	43,000	45,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE MATIA				16,550,000	21,241,000	18,150,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA					
A01	Employees Related Expenses.			5,788,000	7,314,000	5,199,000
A011	PAY	10	10	2,602,000	4,694,000	2,790,000
A011-1	Pay of Officer	3	3	2,226,000	2,340,000	1,463,000
A011-2	Pay of Other Staff	7	7	376,000	2,354,000	1,327,000
A012	ALLOWANCES			3,186,000	2,620,000	2,409,000
A012-1	Regular Allowances			3,186,000	2,620,000	2,409,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			672,000	179,000	728,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			500,000	7,000	550,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			111,000	111,000	116,000
A13	Repairs and Maintenance			50,000	50,000	52,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			45,000	45,000	47,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE HALA				6,510,000	7,543,000	5,979,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA					
A01	Employees Related Expenses.			12,950,000	12,502,500	8,796,000
A011	PAY	10	10	6,483,000	8,721,000	4,290,000
A011-1	Pay of Officer	5	5	5,331,000	7,103,000	3,277,000
A011-2	Pay of Other Staff	5	5	1,152,000	1,618,000	1,013,000
A012	ALLOWANCES			6,467,000	3,781,500	4,506,000
A012-1	Regular Allowances			6,467,000	3,781,500	4,506,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			586,000	136,000	635,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			450,000		495,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			83,000	83,000	86,000
A13	Repairs and Maintenance			220,000	220,000	231,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
A137	COMPUTER EQUIPMENT			82,000	82,000	86,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA				13,756,000	12,858,500	9,662,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ					
A01	Employees Related Expenses.			5,186,000	5,244,500	4,314,000
A011	PAY	6	6	2,529,000	3,623,000	2,409,000
A011-1	Pay of Officer	4	4	1,636,000	2,396,000	1,969,000
A011-2	Pay of Other Staff	2	2	893,000	1,227,000	440,000
A012	ALLOWANCES			2,657,000	1,621,500	1,905,000
A012-1	Regular Allowances			2,655,000	1,620,500	1,904,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,906,000	296,000	2,078,000
A032	COMMUNICATIONS			130,000	130,000	136,000
A033	UTILITIES			1,610,000		1,771,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			113,000	113,000	118,000
A13	Repairs and Maintenance			245,000	245,000	258,000
A131	MACHINERY AND EQUIPMENT			171,000	171,000	180,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ				7,337,000	5,785,500	6,650,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			8,762,000	6,489,500	5,752,000
A011	PAY	10	10	4,415,000	4,514,000	3,315,000
A011-1	Pay of Officer	4	4	3,238,000	2,861,000	2,035,000
A011-2	Pay of Other Staff	6	6	1,177,000	1,653,000	1,280,000
A012	ALLOWANCES			4,347,000	1,975,500	2,437,000
A012-1	Regular Allowances			4,347,000	1,975,500	2,437,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			607,000	143,000	658,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			464,000		510,000
A038	TRAVEL &			26,000	26,000	26,000
	TRANSPORTATION					
A039	GENERAL			70,000	70,000	73,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A131	MACHINERY AND			44,000	44,000	46,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-GOVERNMENT MONO TECHNIC INSTITUTE KANDI				9,436,000	6,699,500	6,480,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID					
A01	Employees Related Expenses.			8,022,000	6,597,500	5,313,000
A011	PAY	11	11	4,594,000	5,102,500	3,330,000
A011-1	Pay of Officer	4	4	4,019,000	2,009,500	1,970,000
A011-2	Pay of Other Staff	7	7	575,000	3,093,000	1,360,000
A012	ALLOWANCES			3,428,000	1,495,000	1,983,000
A012-1	Regular Allowances			3,413,000	1,487,500	1,966,000
A012-2	Other Allowances (excluding			15,000	7,500	17,000
A03	Operating Expenses			721,000	153,000	783,000
A032	COMMUNICATIONS			51,000	51,000	54,000
A033	UTILITIES			568,000		625,000
A038	TRAVEL &			26,000	26,000	26,000
	TRANSPORTATION					
A039	GENERAL			76,000	76,000	78,000
A13	Repairs and Maintenance			131,000	131,000	137,000
A131	MACHINERY AND			86,000	86,000	90,000
	EQUIPMENT					
A132	FURNITURE AND			45,000	45,000	47,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT MONO TECHNIC INSTITUTE PADID				8,874,000	6,881,500	6,233,000
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FER OZ					
A01	Employees Related Expenses.			12,241,000	12,286,000	9,412,000
A011	PAY	14	14	5,854,000	8,464,000	4,937,000
A011-1	Pay of Officer	5	5	4,309,000	6,468,000	3,277,000
A011-2	Pay of Other Staff	9	9	1,545,000	1,996,000	1,660,000
A012	ALLOWANCES			6,387,000	3,822,000	4,475,000
A012-1	Regular Allowances			6,387,000	3,822,000	4,475,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			556,000	247,000	595,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			324,000	15,000	357,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			95,000	95,000	97,000
A13	Repairs and Maintenance			124,000	124,000	130,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FER OZ				12,921,000	12,657,000	10,137,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO					
A01	Employees Related Expenses.			8,662,000	12,799,000	8,364,000
A011	PAY	11	11	2,270,000	8,887,000	4,180,000
A011-1	Pay of Officer	4	4	805,000	5,839,000	2,866,000
A011-2	Pay of Other Staff	7	7	1,465,000	3,048,000	1,314,000
A012	ALLOWANCES			6,392,000	3,912,000	4,184,000
A012-1	Regular Allowances			6,392,000	3,912,000	4,184,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			578,000	436,000	605,000
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			117,000	117,000	117,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			155,000	155,000	160,000
A13	Repairs and Maintenance			243,000	243,000	255,000
A131	MACHINERY AND EQUIPMENT			169,000	169,000	177,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO				9,483,000	13,478,000	9,224,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FER OZE					
A01	Employees Related Expenses.			5,505,500	6,663,750	4,358,000
A011	PAY	6	6	2,328,000	4,582,000	2,126,000
A011-1	Pay of Officer	3	3	2,226,000	3,009,000	1,501,000
A011-2	Pay of Other Staff	3	3	102,000	1,573,000	625,000
A012	ALLOWANCES			3,177,500	2,081,750	2,232,000
A012-1	Regular Allowances			3,177,500	2,081,750	2,232,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			702,000	281,000	761,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			463,000	42,000	509,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	21,000
A039	GENERAL			182,000	182,000	193,000
A13	Repairs and Maintenance			246,000	246,000	259,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
A137	COMPUTER EQUIPMENT			64,000	64,000	68,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FER OZE				6,453,500	7,190,750	5,378,000
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD					
A01	Employees Related Expenses.			40,797,000	56,018,500	78,810,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	72	72	9,958,000	38,187,000	32,350,000
A011-1	Pay of Officer	36	34	3,501,000	24,908,000	24,913,000
A011-2	Pay of Other Staff	36	38	6,457,000	13,279,000	7,437,000
A012	ALLOWANCES			30,839,000	17,831,500	46,460,000
A012-1	Regular Allowances			30,839,000	17,831,500	46,460,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,900,000	250,000	4,291,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			3,650,000		4,015,000
A038	TRAVEL & TRANSPORTATION			102,000	102,000	121,000
A039	GENERAL			112,000	112,000	117,000
A13	Repairs and Maintenance			136,000	136,000	143,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000
Total-GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD				44,833,000	56,404,500	83,244,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD					
A01	Employees Related Expenses.			13,997,000	15,914,000	16,419,000
A011	PAY	30	30	4,258,000	10,793,000	10,808,000
A011-1	Pay of Officer	12	12	1,488,000	4,785,000	7,422,000
A011-2	Pay of Other Staff	18	18	2,770,000	6,008,000	3,386,000
A012	ALLOWANCES			9,739,000	5,121,000	5,611,000
A012-1	Regular Allowances			9,739,000	5,121,000	5,611,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			101,000	101,000	106,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			84,000	84,000	89,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT COLLEGE OF TECHNOLOGY				14,122,000	16,039,000	16,550,000
(DOUBLE SHIFT PROG:) BENAZIRABAD						
SB0387	GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH					
A01	Employees Related Expenses.			4,633,000	6,595,000	5,654,000
A011	PAY	13	13	1,574,000	4,397,000	3,268,000
A011-1	Pay of Officer	3	3	710,000	1,302,000	1,463,000
A011-2	Pay of Other Staff	10	10	864,000	3,095,000	1,805,000
A012	ALLOWANCES			3,059,000	2,198,000	2,386,000
A012-1	Regular Allowances			3,059,000	2,198,000	2,386,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			466,000	187,000	504,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			309,000	30,000	341,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			90,000	90,000	94,000
A13	Repairs and Maintenance			22,000	22,000	22,000
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE FOR G NAWAB SHAH				5,121,000	6,804,000	6,180,000
SB0388	GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARN D					
A01	Employees Related Expenses.			8,270,000	6,581,000	6,488,000
A011	PAY	14	14	4,294,000	4,389,000	3,843,000
A011-1	Pay of Officer	4	4	3,069,000	1,345,000	2,015,000
A011-2	Pay of Other Staff	10	10	1,225,000	3,044,000	1,828,000
A012	ALLOWANCES			3,976,000	2,192,000	2,645,000
A012-1	Regular Allowances			3,976,000	2,192,000	2,645,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			354,000	75,000	383,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	24,000
A039	GENERAL			41,000	41,000	42,000
A13	Repairs and Maintenance			33,000	33,000	34,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE FOR BO SIRKARND				8,657,000	6,689,000	6,905,000
SB0389	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH					
A01	Employees Related Expenses.			11,471,500	8,463,250	8,463,000
A011	PAY	13	13	7,017,000	5,807,000	5,074,000
A011-1	Pay of Officer	6	6	5,787,000	4,201,000	3,837,000
A011-2	Pay of Other Staff	7	7	1,230,000	1,606,000	1,237,000
A012	ALLOWANCES			4,454,500	2,656,250	3,389,000
A012-1	Regular Allowances			4,454,500	2,656,250	3,389,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			379,000	126,000	409,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			253,000		278,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			104,000	104,000	109,000
A13	Repairs and Maintenance			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAWABSHAH				11,855,500	8,594,250	8,877,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED					
A01	Employees Related Expenses.			12,557,000	8,697,500	8,441,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,382,000	5,846,500	4,916,000
A011-1	Pay of Officer	5	5	5,100,000	3,146,000	3,277,000
A011-2	Pay of Other Staff	9	9	1,282,000	2,700,500	1,639,000
A012	ALLOWANCES			6,175,000	2,851,000	3,525,000
A012-1	Regular Allowances			6,175,000	2,851,000	3,525,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			183,000	41,000	197,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			142,000		156,000
A038	TRAVEL & TRANSPORTATION			7,000	7,000	7,000
A039	GENERAL			23,000	23,000	23,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED				12,746,000	8,744,500	8,644,000
SB0391	GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH					
A01	Employees Related Expenses.			16,873,000	14,959,500	12,456,000
A011	PAY	31	31	9,463,000	10,135,000	6,601,000
A011-1	Pay of Officer	2	2	1,288,000	1,644,000	1,108,000
A011-2	Pay of Other Staff	29	29	8,175,000	8,491,000	5,493,000
A012	ALLOWANCES			7,410,000	4,824,500	5,855,000
A012-1	Regular Allowances			7,410,000	4,824,500	5,855,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			456,000	177,000	493,000
A032	COMMUNICATIONS			28,000	28,000	29,000
A033	UTILITIES			282,000	3,000	310,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			137,000	137,000	145,000
A13	Repairs and Maintenance			40,000	40,000	42,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR BOYS NAWAB SHAH				17,369,000	15,176,500	12,991,000
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL					
A01	Employees Related Expenses.			2,128,500	1,717,750	4,117,000
A011	PAY	8	8	1,146,000	1,269,000	3,546,000
A011-1	Pay of Officer	4	4	674,000	337,000	2,771,000
A011-2	Pay of Other Staff	4	4	472,000	932,000	775,000
A012	ALLOWANCES			982,500	448,750	571,000
A012-1	Regular Allowances			982,500	448,750	571,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			769,000	490,000	818,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			279,000		307,000
A034	OCCUPANCY COSTS			180,000	180,000	189,000
A038	TRAVEL & TRANSPORTATION			46,000	46,000	46,000
A039	GENERAL			194,000	194,000	203,000
A13	Repairs and Maintenance			394,000	394,000	414,000
A131	MACHINERY AND EQUIPMENT			213,000	213,000	224,000
A132	FURNITURE AND FIXTURE			181,000	181,000	190,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL				3,291,500	2,601,750	5,349,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH					
A01	Employees Related Expenses.			27,965,000	31,194,000	22,481,000
A011	PAY	32	32	13,098,000	21,269,000	11,597,000
A011-1	Pay of Officer	14	13	7,700,000	12,860,000	7,831,000
A011-2	Pay of Other Staff	18	19	5,398,000	8,409,000	3,766,000
A012	ALLOWANCES			14,867,000	9,925,000	10,884,000
A012-1	Regular Allowances			14,842,000	9,900,000	10,859,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			506,000	155,000	548,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			351,000		386,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			84,000	84,000	89,000
A13	Repairs and Maintenance			138,000	138,000	145,000
A131	MACHINERY AND EQUIPMENT			75,000	75,000	79,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE SANGH				28,609,000	31,487,000	23,174,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO					
A01	Employees Related Expenses.			3,792,500	3,375,250	4,315,000
A011	PAY	9	9	2,204,000	2,347,500	3,073,000
A011-1	Pay of Officer	4	4	1,395,000	697,500	1,969,000
A011-2	Pay of Other Staff	5	5	809,000	1,650,000	1,104,000
A012	ALLOWANCES			1,588,500	1,027,750	1,242,000
A012-1	Regular Allowances			1,338,500	783,250	992,000
A012-2	Other Allowances (excluding			250,000	244,500	250,000
A03	Operating Expenses			345,000	121,000	372,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	29,000
A039	GENERAL			84,000	84,000	89,000
A13	Repairs and Maintenance			90,000	90,000	94,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO				4,227,500	3,586,250	4,781,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA					
A01	Employees Related Expenses.			8,196,000	7,552,500	6,265,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,963,000	5,235,000	3,521,000
A011-1	Pay of Officer	5	5	3,150,000	2,399,000	2,475,000
A011-2	Pay of Other Staff	5	5	813,000	2,836,000	1,046,000
A012	ALLOWANCES			4,233,000	2,317,500	2,744,000
A012-1	Regular Allowances			4,233,000	2,317,500	2,744,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			375,000	66,000	409,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			309,000		340,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			49,000	49,000	52,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
A137	COMPUTER EQUIPMENT			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA				8,622,000	7,669,500	6,727,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A					
A01	Employees Related Expenses.			4,249,000	4,416,000	5,065,000
A011	PAY	10	10	1,973,000	2,847,500	3,275,000
A011-1	Pay of Officer	4	4	1,035,000	1,418,000	1,969,000
A011-2	Pay of Other Staff	6	6	938,000	1,429,500	1,306,000
A012	ALLOWANCES			2,276,000	1,568,500	1,790,000
A012-1	Regular Allowances			2,037,000	1,329,500	1,551,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			430,000	121,000	468,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			309,000		340,000
A038	TRAVEL & TRANSPORTATION			18,000	18,000	18,000
A039	GENERAL			57,000	57,000	62,000
A13	Repairs and Maintenance			119,000	119,000	125,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			66,000	66,000	69,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-GOVERNMENT MONO TECHNIC INSITUTE TANDO A				4,798,000	4,656,000	5,658,000
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR					
A01	Employees Related Expenses.			7,268,000	7,021,000	6,038,000
A011	PAY	10	10	2,374,000	4,805,000	3,550,000
A011-1	Pay of Officer	3	3	1,434,000	2,319,000	2,281,000
A011-2	Pay of Other Staff	7	7	940,000	2,486,000	1,269,000
A012	ALLOWANCES			4,894,000	2,216,000	2,488,000
A012-1	Regular Allowances			4,894,000	2,216,000	2,488,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			394,000	115,000	427,000
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	16,000
A039	GENERAL			40,000	40,000	42,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR				7,679,000	7,153,000	6,482,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM					
A01	Employees Related Expenses.			4,438,000	5,346,000	5,307,000
A011	PAY	9	9	1,688,000	3,662,000	3,431,000
A011-1	Pay of Officer	3	3	731,000	2,242,000	2,286,000
A011-2	Pay of Other Staff	6	6	957,000	1,420,000	1,145,000
A012	ALLOWANCES			2,750,000	1,684,000	1,876,000
A012-1	Regular Allowances			2,725,000	1,659,000	1,851,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			215,000	73,000	231,000
A032	COMMUNICATIONS			49,000	49,000	51,000
A033	UTILITIES			145,000	3,000	159,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM				4,663,000	5,429,000	5,548,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO					
A01	Employees Related Expenses.			4,595,000	1,847,000	4,636,000
A011	PAY	9	9	1,617,000	1,170,500	3,791,000
A011-1	Pay of Officer	4	4	940,000	470,000	2,775,000
A011-2	Pay of Other Staff	5	5	677,000	700,500	1,016,000
A012	ALLOWANCES			2,978,000	676,500	845,000
A012-1	Regular Allowances			2,665,000	363,500	532,000
A012-2	Other Allowances (excluding			313,000	313,000	313,000
A03	Operating Expenses			112,000	42,000	119,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	19,000
A039	GENERAL			17,000	17,000	17,000
A13	Repairs and Maintenance			43,000	43,000	45,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO				4,750,000	1,932,000	4,800,000
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,452,000	6,038,000	5,715,000
A011	PAY	11	11	2,799,000	3,811,000	3,174,000
A011-1	Pay of Officer	3	3	888,000	1,538,000	1,463,000
A011-2	Pay of Other Staff	8	8	1,911,000	2,273,000	1,711,000
A012	ALLOWANCES			3,653,000	2,227,000	2,541,000
A012-1	Regular Allowances			3,174,000	1,748,000	2,062,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			1,231,000	319,000	1,343,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			912,000		1,003,000
A038	TRAVEL & TRANSPORTATION			40,000	40,000	46,000
A039	GENERAL			240,000	240,000	253,000
A13	Repairs and Maintenance			64,000	64,000	68,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
A137	COMPUTER EQUIPMENT			40,000	40,000	42,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR				7,747,000	6,421,000	7,126,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN					
A01	Employees Related Expenses.			7,558,000	7,082,000	5,525,000
A011	PAY	9	9	3,958,000	4,718,000	2,766,000
A011-1	Pay of Officer	3	3	2,687,000	2,923,000	1,463,000
A011-2	Pay of Other Staff	6	6	1,271,000	1,795,000	1,303,000
A012	ALLOWANCES			3,600,000	2,364,000	2,759,000
A012-1	Regular Allowances			3,361,000	2,125,000	2,520,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			416,000	192,000	444,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			224,000		246,000
A038	TRAVEL & TRANSPORTATION			62,000	62,000	62,000
A039	GENERAL			104,000	104,000	109,000
A13	Repairs and Maintenance			104,000	104,000	109,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN				8,078,000	7,378,000	6,078,000
SQ0336	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR					
A01	Employees Related Expenses.			14,898,000	11,482,000	9,823,000
A011	PAY	15	15	7,483,000	7,399,000	4,947,000
A011-1	Pay of Officer	4	4	5,053,000	4,831,000	2,771,000
A011-2	Pay of Other Staff	11	11	2,430,000	2,568,000	2,176,000
A012	ALLOWANCES			7,415,000	4,083,000	4,876,000
A012-1	Regular Allowances			6,695,000	3,365,000	4,158,000
A012-2	Other Allowances (excluding			720,000	718,000	718,000
A03	Operating Expenses			977,000	416,000	1,052,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			561,000		617,000
A034	OCCUPANCY COSTS			321,000	321,000	337,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			39,000	39,000	41,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SHIKARPUR				15,881,000	11,904,000	10,881,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI					
A01	Employees Related Expenses.			15,399,000	13,716,500	9,848,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	7,411,000	9,184,000	4,499,000
A011-1	Pay of Officer	5	5	6,184,000	7,684,000	3,359,000
A011-2	Pay of Other Staff	6	6	1,227,000	1,500,000	1,140,000
A012	ALLOWANCES			7,988,000	4,532,500	5,349,000
A012-1	Regular Allowances			7,509,000	4,053,500	4,870,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			149,000	68,000	158,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			31,000	31,000	31,000
A039	GENERAL			25,000	25,000	26,000
A13	Repairs and Maintenance			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI				15,554,000	13,790,500	10,012,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR					
A01	Employees Related Expenses.			9,769,000	9,605,000	7,932,000
A011	PAY	16	16	4,320,000	6,268,000	4,111,000
A011-1	Pay of Officer	2	2	1,784,000	2,656,000	1,147,000
A011-2	Pay of Other Staff	14	14	2,536,000	3,612,000	2,964,000
A012	ALLOWANCES			5,449,000	3,337,000	3,821,000
A012-1	Regular Allowances			4,970,000	2,858,000	3,342,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			558,000	279,000	600,000
A032	COMMUNICATIONS			33,000	33,000	34,000
A033	UTILITIES			279,000		307,000
A038	TRAVEL & TRANSPORTATION			81,000	81,000	81,000
A039	GENERAL			165,000	165,000	178,000
A13	Repairs and Maintenance			34,000	34,000	36,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR				10,361,000	9,918,000	8,568,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR					
A01	Employees Related Expenses.			2,615,000	1,666,000	1,884,000
A011	PAY	5	5	956,000	735,000	856,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	956,000	735,000	856,000
A012	ALLOWANCES			1,659,000	931,000	1,028,000
A012-1	Regular Allowances			1,086,000	358,000	455,000
A012-2	Other Allowances (excluding			573,000	573,000	573,000
A03	Operating Expenses			149,000	75,000	158,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			74,000		81,000
A038	TRAVEL & TRANSPORTATION			8,000	8,000	8,000
A039	GENERAL			59,000	59,000	61,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR				2,777,000	1,754,000	2,055,000
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR					
A01	Employees Related Expenses.			19,299,500	30,508,250	26,113,000
A011	PAY	43	43	5,743,000	20,757,000	15,773,000
A011-1	Pay of Officer	19	18	1,287,000	13,238,000	10,836,000
A011-2	Pay of Other Staff	24	25	4,456,000	7,519,000	4,937,000
A012	ALLOWANCES			13,556,500	9,751,250	10,340,000
A012-1	Regular Allowances			13,556,500	9,751,250	10,340,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			264,000	167,000	283,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			121,000	24,000	134,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	37,000
A039	GENERAL			71,000	71,000	75,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				19,584,500	30,696,250	26,418,000
SY0423	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)					
A01	Employees Related Expenses.			54,861,500	46,307,750	75,588,000
A011	PAY	50	50	28,070,000	31,739,500	17,450,000
A011-1	Pay of Officer	19	18	16,400,000	20,670,500	11,079,000
A011-2	Pay of Other Staff	31	32	11,670,000	11,069,000	6,371,000
A012	ALLOWANCES			26,791,500	14,568,250	58,138,000
A012-1	Regular Allowances			26,791,500	14,568,250	58,138,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			745,000	129,000	813,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			641,000	25,000	706,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (MORNING)				55,629,500	46,459,750	76,425,000
SY0424	GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)					
A01	Employees Related Expenses.			7,685,000	6,404,000	4,841,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	3,635,000	4,422,000	2,456,000
A011-1	Pay of Officer	3	3	2,393,000	3,127,000	1,653,000
A011-2	Pay of Other Staff	4	4	1,242,000	1,295,000	803,000
A012	ALLOWANCES			4,050,000	1,982,000	2,385,000
A012-1	Regular Allowances			4,050,000	1,982,000	2,385,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			733,000	103,000	798,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			640,000	10,000	704,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	41,000
A039	GENERAL			30,000	30,000	30,000
A13	Repairs and Maintenance			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT POLY TECHNIC INSTITUTE FOR BO SUKKUR (EVENING)				8,440,000	6,529,000	5,662,000
SY0425	GOVERNMENT MONO TECHNIC INSTITUTE PANO A					
A01	Employees Related Expenses.			8,672,000	8,485,000	6,491,000
A011	PAY	12	12	4,128,000	5,845,000	3,397,000
A011-1	Pay of Officer	3	3	1,853,000	2,816,000	1,509,000
A011-2	Pay of Other Staff	9	9	2,275,000	3,029,000	1,888,000
A012	ALLOWANCES			4,544,000	2,640,000	3,094,000
A012-1	Regular Allowances			4,544,000	2,640,000	3,094,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			810,000	133,000	884,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			689,000	12,000	758,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			74,000	74,000	78,000
A13	Repairs and Maintenance			33,000	33,000	34,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	28,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT MONO TECHNIC INSTITUTE PANO A				9,515,000	8,651,000	7,409,000
SY0426	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR					
A01	Employees Related Expenses.			15,726,000	14,130,500	11,551,000
A011	PAY	15	15	7,602,000	9,630,500	6,268,000
A011-1	Pay of Officer	7	7	6,915,000	7,489,000	4,826,000
A011-2	Pay of Other Staff	8	8	687,000	2,141,500	1,442,000
A012	ALLOWANCES			8,124,000	4,500,000	5,283,000
A012-1	Regular Allowances			8,124,000	4,500,000	5,283,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			956,000	150,000	1,043,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			820,000	14,000	902,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			69,000	69,000	72,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MINARA ROAD SUKKUR				16,749,000	14,347,500	12,664,000
SY0427	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI					
A01	Employees Related Expenses.			9,218,000	9,032,000	6,819,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	4,729,000	6,259,000	3,519,000
A011-1	Pay of Officer	4	4	4,524,000	4,972,000	2,771,000
A011-2	Pay of Other Staff	4	4	205,000	1,287,000	748,000
A012	ALLOWANCES			4,489,000	2,773,000	3,300,000
A012-1	Regular Allowances			4,487,000	2,772,000	3,299,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			729,000	168,000	793,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			590,000	29,000	649,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			69,000	69,000	72,000
A13	Repairs and Maintenance			65,000	65,000	68,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	44,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION ROHRI				10,012,000	9,265,000	7,680,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR					
A01	Employees Related Expenses.			17,652,000	12,561,000	10,992,000
A011	PAY	25	25	8,866,000	8,206,000	5,678,000
A011-1	Pay of Officer	2	2	2,298,000	1,473,000	1,147,000
A011-2	Pay of Other Staff	23	23	6,568,000	6,733,000	4,531,000
A012	ALLOWANCES			8,786,000	4,355,000	5,314,000
A012-1	Regular Allowances			8,307,000	3,876,000	4,835,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			578,000	129,000	629,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			453,000	4,000	498,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			80,000	80,000	85,000
A13	Repairs and Maintenance			52,000	52,000	54,000
A131	MACHINERY AND EQUIPMENT			49,000	49,000	51,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				18,282,000	12,742,000	11,675,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR					
A01	Employees Related Expenses.			12,268,000	10,175,500	8,284,000
A011	PAY	17	17	6,134,000	6,899,000	4,358,000
A011-1	Pay of Officer	5	5	2,126,000	3,393,000	1,843,000
A011-2	Pay of Other Staff	12	12	4,008,000	3,506,000	2,515,000
A012	ALLOWANCES			6,134,000	3,276,500	3,926,000
A012-1	Regular Allowances			6,134,000	3,276,500	3,926,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			361,000	115,000	391,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			249,000	3,000	274,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			67,000	67,000	71,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR				12,639,000	10,300,500	8,685,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR					
A01	Employees Related Expenses.			4,453,000	2,709,500	2,339,000
A011	PAY	5	5	2,007,000	1,503,000	923,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	5	5	2,007,000	1,503,000	923,000
A012	ALLOWANCES			2,446,000	1,206,500	1,416,000
A012-1	Regular Allowances			1,967,000	727,500	937,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			402,000	149,000	435,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			277,000	24,000	304,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			80,000	80,000	85,000
A13	Repairs and Maintenance			10,000	10,000	10,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR				4,865,000	2,868,500	2,784,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI					
A01	Employees Related Expenses.			2,466,000	1,637,000	1,736,000
A011	PAY	4	4	1,337,000	772,000	736,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	4	4	1,337,000	772,000	736,000
A012	ALLOWANCES			1,129,000	865,000	1,000,000
A012-1	Regular Allowances			650,000	386,000	521,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			355,000	102,000	385,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			277,000	24,000	304,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			35,000	35,000	37,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI				2,834,000	1,752,000	2,134,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			6,126,000	5,158,000	5,446,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,631,000	3,716,000	3,614,000
A011-1	Pay of Officer	3	3	1,396,000	698,000	1,463,000
A011-2	Pay of Other Staff	11	11	2,235,000	3,018,000	2,151,000
A012	ALLOWANCES			2,495,000	1,442,000	1,832,000
A012-1	Regular Allowances			2,495,000	1,442,000	1,832,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			302,000	218,000	321,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			88,000	4,000	96,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	91,000
A039	GENERAL			83,000	83,000	87,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			36,000	36,000	38,000
Total-GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				6,492,000	5,440,000	5,834,000
TQ0204	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,729,000	1,674,500	3,069,000
A011	PAY	7	7	1,055,000	1,223,500	2,518,000
A011-1	Pay of Officer	3	3	827,000	413,500	1,581,000
A011-2	Pay of Other Staff	4	4	228,000	810,000	937,000
A012	ALLOWANCES			1,674,000	451,000	551,000
A012-1	Regular Allowances			1,577,000	354,000	454,000
A012-2	Other Allowances (excluding			97,000	97,000	97,000
A03	Operating Expenses			410,000	200,000	441,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			224,000	14,000	246,000
A038	TRAVEL & TRANSPORTATION			27,000	27,000	27,000
A039	GENERAL			135,000	135,000	143,000
A13	Repairs and Maintenance			6,000	6,000	6,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			3,000	3,000	3,000
A132	FURNITURE AND FIXTURE			3,000	3,000	3,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE TANDO ALLAHYAR				3,145,000	1,880,500	3,516,000
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,981,000	10,862,000	6,823,000
A011	PAY	8	8	3,023,000	7,569,000	3,169,000
A011-1	Pay of Officer	3	3	1,424,000	5,675,000	2,271,000
A011-2	Pay of Other Staff	5	5	1,599,000	1,894,000	898,000
A012	ALLOWANCES			4,958,000	3,293,000	3,654,000
A012-1	Regular Allowances			4,949,000	3,288,500	3,644,000
A012-2	Other Allowances (excluding			9,000	4,500	10,000
A03	Operating Expenses			339,000	129,000	364,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			213,000	3,000	234,000
A038	TRAVEL & TRANSPORTATION			25,000	25,000	25,000
A039	GENERAL			57,000	57,000	59,000
A13	Repairs and Maintenance			72,000	72,000	75,000
A131	MACHINERY AND EQUIPMENT			44,000	44,000	46,000
A132	FURNITURE AND FIXTURE			28,000	28,000	29,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR				8,392,000	11,063,000	7,262,000
TX0352	GOVERNMENT. POLY TECHNIC INSTITUTE THAT					
A01	Employees Related Expenses.			10,589,500	16,228,750	14,708,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	25	25	3,176,000	10,901,000	9,494,000
A011-1	Pay of Officer	12	11	821,000	4,567,000	6,926,000
A011-2	Pay of Other Staff	13	14	2,355,000	6,334,000	2,568,000
A012	ALLOWANCES			7,413,500	5,327,750	5,214,000
A012-1	Regular Allowances			7,413,500	5,327,750	5,214,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,791,000	666,000	1,933,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			1,189,000	64,000	1,308,000
A038	TRAVEL & TRANSPORTATION			144,000	144,000	144,000
A039	GENERAL			339,000	339,000	356,000
A13	Repairs and Maintenance			665,000	665,000	699,000
A131	MACHINERY AND EQUIPMENT			415,000	415,000	436,000
A132	FURNITURE AND FIXTURE			250,000	250,000	263,000
Total-GOVERNMENT. POLY TECHNIC INSTITUTE THAT				13,045,500	17,559,750	17,340,000
TX0353	GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO					
A01	Employees Related Expenses.			4,091,000	2,693,500	3,405,000
A011	PAY	6	6	2,683,000	1,967,000	2,400,000
A011-1	Pay of Officer	4	4	2,225,000	1,738,000	1,969,000
A011-2	Pay of Other Staff	2	2	458,000	229,000	431,000
A012	ALLOWANCES			1,408,000	726,500	1,005,000
A012-1	Regular Allowances			1,408,000	726,500	1,005,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			172,000	172,000	182,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			21,000	21,000	23,000
A038	TRAVEL & TRANSPORTATION			26,000	26,000	26,000
A039	GENERAL			98,000	98,000	105,000
A13	Repairs and Maintenance			121,000	121,000	127,000
A131	MACHINERY AND EQUIPMENT			83,000	83,000	87,000
A132	FURNITURE AND FIXTURE			38,000	38,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVERNMENT. MONO TECHNIC INSTITUTE MIRP BATHORO				4,384,000	2,986,500	3,714,000
TX0354	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA					
A01	Employees Related Expenses.			6,722,000	8,853,000	6,308,000
A011	PAY	9	9	2,201,000	6,030,000	3,431,000
A011-1	Pay of Officer	3	3	1,606,000	3,742,000	2,264,000
A011-2	Pay of Other Staff	6	6	595,000	2,288,000	1,167,000
A012	ALLOWANCES			4,521,000	2,823,000	2,877,000
A012-1	Regular Allowances			4,521,000	2,823,000	2,877,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			904,000	658,000	953,000
A032	COMMUNICATIONS			58,000	58,000	61,000
A033	UTILITIES			255,000	9,000	281,000
A034	OCCUPANCY COSTS			192,000	192,000	202,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	187,000
A039	GENERAL			212,000	212,000	222,000
A13	Repairs and Maintenance			396,000	396,000	416,000
A131	MACHINERY AND EQUIPMENT			215,000	215,000	226,000
A132	FURNITURE AND FIXTURE			181,000	181,000	190,000
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION MAKALI THATTA				8,022,000	9,907,000	7,677,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO					
A01	Employees Related Expenses.			6,576,000	8,613,000	7,143,000
A011	PAY	12	12	2,451,000	5,969,000	4,217,000
A011-1	Pay of Officer	4	4	707,000	4,080,000	2,771,000
A011-2	Pay of Other Staff	8	8	1,744,000	1,889,000	1,446,000
A012	ALLOWANCES			4,125,000	2,644,000	2,926,000
A012-1	Regular Allowances			4,125,000	2,644,000	2,926,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			388,000	221,000	418,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			167,000		184,000
A038	TRAVEL & TRANSPORTATION			41,000	41,000	45,000
A039	GENERAL			151,000	151,000	159,000
A13	Repairs and Maintenance			201,000	201,000	211,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			95,000	95,000	100,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				7,165,000	9,035,000	7,772,000
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER					
A01	Employees Related Expenses.			12,316,000	9,938,500	7,687,000
A011	PAY	13	13	7,225,000	6,796,000	3,775,000
A011-1	Pay of Officer	4	4	2,850,000	4,052,000	1,969,000
A011-2	Pay of Other Staff	9	9	4,375,000	2,744,000	1,806,000
A012	ALLOWANCES			5,091,000	3,142,500	3,912,000
A012-1	Regular Allowances			5,089,000	3,141,500	3,911,000
A012-2	Other Allowances (excluding			2,000	1,000	1,000
A03	Operating Expenses			1,737,000	334,000	1,893,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			1,424,000	21,000	1,566,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	32,000
A039	GENERAL			217,000	217,000	228,000
A13	Repairs and Maintenance			160,000	160,000	168,000
A131	MACHINERY AND EQUIPMENT			86,000	86,000	90,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-GOVERNMENT. MONO TECHNIC INSTITUTE UMER				14,213,000	10,432,500	9,748,000
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT					
A01	Employees Related Expenses.			11,035,000	8,407,500	7,764,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	6,499,000	5,578,500	4,254,000
A011-1	Pay of Officer	3	3	1,358,000	1,529,500	2,273,000
A011-2	Pay of Other Staff	11	11	5,141,000	4,049,000	1,981,000
A012	ALLOWANCES			4,536,000	2,829,000	3,510,000
A012-1	Regular Allowances			4,511,000	2,804,000	3,485,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			535,000	311,000	573,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			241,000	17,000	265,000
A038	TRAVEL & TRANSPORTATION			34,000	34,000	34,000
A039	GENERAL			250,000	250,000	264,000
A13	Repairs and Maintenance			464,000	464,000	487,000
A131	MACHINERY AND EQUIPMENT			256,000	256,000	269,000
A132	FURNITURE AND FIXTURE			208,000	208,000	218,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT				12,034,000	9,182,500	8,824,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT					
A01	Employees Related Expenses.			8,315,000	5,520,000	5,784,000
A011	PAY	11	11	4,897,000	3,683,000	3,428,000
A011-1	Pay of Officer	4	4	3,718,000	2,737,000	1,969,000
A011-2	Pay of Other Staff	7	7	1,179,000	946,000	1,459,000
A012	ALLOWANCES			3,418,000	1,837,000	2,356,000
A012-1	Regular Allowances			3,275,000	1,686,500	2,196,000
A012-2	Other Allowances (excluding			143,000	150,500	160,000
A03	Operating Expenses			1,197,000	1,306,000	1,337,000
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			765,000	489,000	882,000
A038	TRAVEL & TRANSPORTATION			77,000	127,000	77,000
A039	GENERAL			310,000	645,000	330,000
A13	Repairs and Maintenance			415,000	805,000	436,000
A131	MACHINERY AND EQUIPMENT			15,000	65,000	16,000
A132	FURNITURE AND FIXTURE			100,000	185,000	105,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			300,000	555,000	315,000
Total-GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				9,927,000	7,631,000	7,557,000
QS0257	GOVT. POLYTECHNIC INSTITUTE KAMBER					
A01	Employees Related Expenses.			8,752,000	9,213,000	7,058,000
A011	PAY	12	12	4,281,000	6,183,000	3,551,000
A011-1	Pay of Officer	4	4	2,787,000	4,374,000	1,990,000
A011-2	Pay of Other Staff	8	8	1,494,000	1,809,000	1,561,000
A012	ALLOWANCES			4,471,000	3,030,000	3,507,000
A012-1	Regular Allowances			4,232,000	2,791,000	3,268,000
A012-2	Other Allowances (excluding			239,000	239,000	239,000
A03	Operating Expenses			374,000	95,000	406,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			288,000	9,000	317,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	17,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			46,000	46,000	49,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-GOVT. POLYTECHNIC INSTITUTE KAMBER				9,172,000	9,354,000	7,513,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN					
A01	Employees Related Expenses.			7,235,000	10,218,000	7,229,000
A011	PAY	9	9	1,469,000	6,954,000	3,784,000
A011-1	Pay of Officer	4	4	791,000	4,970,000	2,853,000
A011-2	Pay of Other Staff	5	5	678,000	1,984,000	931,000
A012	ALLOWANCES			5,766,000	3,264,000	3,445,000
A012-1	Regular Allowances			5,638,000	3,136,000	3,317,000
A012-2	Other Allowances (excluding			128,000	128,000	128,000
A03	Operating Expenses			569,000	120,000	621,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			479,000	30,000	528,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN				7,840,000	10,374,000	7,888,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAH DADKOT					
A01	Employees Related Expenses.			12,726,000	11,942,000	9,149,000
A011	PAY	11	11	6,204,000	7,880,000	4,400,000
A011-1	Pay of Officer	5	5	5,231,000	6,307,000	3,291,000
A011-2	Pay of Other Staff	6	6	973,000	1,573,000	1,109,000
A012	ALLOWANCES			6,522,000	4,062,000	4,749,000
A012-1	Regular Allowances			6,043,000	3,583,000	4,270,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			227,000	85,000	245,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			144,000	2,000	158,000
A038	TRAVEL & TRANSPORTATION			13,000	13,000	13,000
A039	GENERAL			46,000	46,000	49,000
A13	Repairs and Maintenance			32,000	32,000	33,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAH DADKOT				12,985,000	12,059,000	9,427,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
QS0263	GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT					
A01	Employees Related Expenses.			2,696,000	3,039,500	3,567,000
A011	PAY	6	6	1,218,000	2,086,000	2,475,000
A011-1	Pay of Officer	4	4	987,000	1,472,000	1,969,000
A011-2	Pay of Other Staff	2	2	231,000	614,000	506,000
A012	ALLOWANCES			1,478,000	953,500	1,092,000
A012-1	Regular Allowances			1,453,000	928,500	1,067,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			704,000	893,000	762,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			455,000	411,000	500,000
A038	TRAVEL & TRANSPORTATION			21,000	59,000	21,000
A039	GENERAL			182,000	377,000	193,000
A13	Repairs and Maintenance			246,000	614,000	259,000
A131	MACHINERY AND EQUIPMENT			98,000	225,000	103,000
A132	FURNITURE AND FIXTURE			84,000	225,000	88,000
A137	COMPUTER EQUIPMENT			64,000	164,000	68,000
Total-GOVERNMENT. MONOTECHNIC INSTITUTE - WARA QAMBER / SHAHDADKOT				3,646,000	4,546,500	4,588,000
093102 Total-PROFESSIONAL / TECHNICAL UNIVERSITI				3,143,411,500	3,103,726,250	3,661,301,000
093103	ADMINISTRATION					
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD					
A01	Employees Related Expenses.			26,129,000	21,693,000	17,018,000
A011	PAY	23	23	11,232,000	14,565,000	8,661,000
A011-1	Pay of Officer	10	10	6,609,000	6,276,000	5,749,000
A011-2	Pay of Other Staff	13	13	4,623,000	8,289,000	2,912,000
A012	ALLOWANCES			14,897,000	7,128,000	8,357,000
A012-1	Regular Allowances			14,281,000	6,519,500	7,739,000
A012-2	Other Allowances (excluding			616,000	608,500	618,000
A03	Operating Expenses			5,244,000	3,419,000	5,810,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			268,000	268,000	281,000
A033	UTILITIES			1,881,000	56,000	2,091,000
A034	OCCUPANCY COSTS			1,422,000	1,422,000	1,614,000
A038	TRAVEL & TRANSPORTATION			920,000	920,000	1,037,000
A039	GENERAL			753,000	753,000	787,000
A13	Repairs and Maintenance			402,000	402,000	423,000
A130	TRANSPORT			119,000	119,000	125,000
A131	MACHINERY AND EQUIPMENT			95,000	95,000	100,000
A132	FURNITURE AND FIXTURE			82,000	82,000	86,000
A137	COMPUTER EQUIPMENT			106,000	106,000	112,000
Total-REGIONAL DIRECTOR STEVTA- HYDERABAD				31,775,000	25,514,000	23,251,000
KQ1796	DIRECTORATE OF TECHNICAL EDUCATION STAFF					
	TARINING ACADEMY KARACHI					
A01	Employees Related Expenses.			27,002,000	16,512,000	18,288,000
A011	PAY	32	32	15,032,000	11,151,000	11,445,000
A011-1	Pay of Officer	12	12	7,735,000	3,606,000	7,182,000
A011-2	Pay of Other Staff	20	20	7,297,000	7,545,000	4,263,000
A012	ALLOWANCES			11,970,000	5,361,000	6,843,000
A012-1	Regular Allowances			11,491,000	4,882,000	6,364,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			1,279,000	1,279,000	1,485,000
A032	COMMUNICATIONS			272,000	272,000	286,000
A038	TRAVEL & TRANSPORTATION			789,000	789,000	972,000
A039	GENERAL			218,000	218,000	227,000
A13	Repairs and Maintenance			418,000	418,000	439,000
A130	TRANSPORT			38,000	38,000	40,000
A131	MACHINERY AND EQUIPMENT			192,000	192,000	202,000
A132	FURNITURE AND FIXTURE			188,000	188,000	197,000
Total-DIRECTORATE OF TECHNICAL EDUCATION STAFF				28,699,000	18,209,000	20,212,000
TARINING ACADEMY KARACHI						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI					
A01	Employees Related Expenses.			20,228,000	26,102,500	18,994,000
A011	PAY	25	25	6,012,000	17,630,000	9,821,000
A011-1	Pay of Officer	14	14	756,000	12,600,000	7,409,000
A011-2	Pay of Other Staff	11	11	5,256,000	5,030,000	2,412,000
A012	ALLOWANCES			14,216,000	8,472,500	9,173,000
A012-1	Regular Allowances			13,600,000	7,864,000	8,555,000
A012-2	Other Allowances (excluding			616,000	608,500	618,000
A03	Operating Expenses			3,592,000	1,767,000	3,939,000
A032	COMMUNICATIONS			232,000	232,000	244,000
A033	UTILITIES			1,872,000	47,000	2,060,000
A038	TRAVEL & TRANSPORTATION			911,000	911,000	1,036,000
A039	GENERAL			577,000	577,000	599,000
A13	Repairs and Maintenance			1,773,000	1,773,000	1,862,000
A130	TRANSPORT			238,000	238,000	250,000
A131	MACHINERY AND EQUIPMENT			238,000	238,000	250,000
A132	FURNITURE AND FIXTURE			213,000	213,000	224,000
A137	COMPUTER EQUIPMENT			1,084,000	1,084,000	1,138,000
Total-REGIONAL DIRECTORATE STEVTA- KARACHI				25,593,000	29,642,500	24,795,000
LN0419	REGIONAL DIRECTOR STEVTA- LARKANA					
A01	Employees Related Expenses.			23,139,000	14,483,500	14,444,000
A011	PAY	23	23	12,645,000	9,683,000	8,297,000
A011-1	Pay of Officer	9	9	6,458,000	2,845,000	5,243,000
A011-2	Pay of Other Staff	14	14	6,187,000	6,838,000	3,054,000
A012	ALLOWANCES			10,494,000	4,800,500	6,147,000
A012-1	Regular Allowances			10,382,000	4,696,000	6,033,000
A012-2	Other Allowances (excluding			112,000	104,500	114,000
A03	Operating Expenses			5,403,000	4,357,000	5,894,000
A032	COMMUNICATIONS			267,000	267,000	280,000
A033	UTILITIES			1,953,000	128,000	2,149,000
A034	OCCUPANCY COSTS			1,420,000	1,420,000	1,561,000
A038	TRAVEL & TRANSPORTATION			984,000	1,600,000	1,090,000
A039	GENERAL			779,000	942,000	814,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			573,000	1,100,000	602,000
A130	TRANSPORT			125,000	375,000	131,000
A131	MACHINERY AND EQUIPMENT			98,000	200,000	103,000
A132	FURNITURE AND FIXTURE			260,000	325,000	273,000
A137	COMPUTER EQUIPMENT			90,000	200,000	95,000
Total-REGIONAL DIRECTOR STEVTA- LARKANA				29,115,000	19,940,500	20,940,000
MP0426	REGIONAL DIRECTOR STEVTA- MIRPURKHAS					
A01	Employees Related Expenses.			19,049,000	13,422,500	14,287,000
A011	PAY	23	23	11,173,000	8,889,500	8,563,000
A011-1	Pay of Officer	10	10	5,699,000	2,980,500	5,561,000
A011-2	Pay of Other Staff	13	13	5,474,000	5,909,000	3,002,000
A012	ALLOWANCES			7,876,000	4,533,000	5,724,000
A012-1	Regular Allowances			7,397,000	4,054,000	5,245,000
A012-2	Other Allowances (excluding			479,000	479,000	479,000
A03	Operating Expenses			3,787,000	3,366,000	4,124,000
A032	COMMUNICATIONS			253,000	253,000	265,000
A033	UTILITIES			468,000	47,000	515,000
A034	OCCUPANCY COSTS			1,420,000	1,420,000	1,561,000
A038	TRAVEL & TRANSPORTATION			888,000	888,000	991,000
A039	GENERAL			758,000	758,000	792,000
A13	Repairs and Maintenance			431,000	431,000	452,000
A130	TRANSPORT			134,000	134,000	141,000
A131	MACHINERY AND EQUIPMENT			106,000	106,000	111,000
A132	FURNITURE AND FIXTURE			87,000	87,000	91,000
A137	COMPUTER EQUIPMENT			104,000	104,000	109,000
Total-REGIONAL DIRECTOR STEVTA- MIRPURKHAS				23,267,000	17,219,500	18,863,000
SB0484	REGIONAL DIRECTORATE STEVTA					
A01	Employees Related Expenses.			3,554,000	920,500	2,809,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	3	3	1,902,000	569,000	2,264,000
A011-1	Pay of Officer	3	3	1,902,000	569,000	2,264,000
A012	ALLOWANCES			1,652,000	351,500	545,000
A012-1	Regular Allowances			1,541,000	240,500	434,000
A012-2	Other Allowances (excluding			111,000	111,000	111,000
A03	Operating Expenses			319,000	266,000	346,000
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	20,000
A039	GENERAL			32,000	32,000	33,000
A13	Repairs and Maintenance			39,000	39,000	42,000
A130	TRANSPORT			13,000	13,000	14,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-REGIONAL DIRECTORATE STEVTA				3,912,000	1,225,500	3,197,000
SY0434	REGIONAL DIRECTOR STEVTA- SUKKUR					
A01	Employees Related Expenses.			22,114,500	28,358,750	19,872,000
A011	PAY	26	26	7,436,000	18,399,000	9,176,000
A011-1	Pay of Officer	10	10	766,000	8,999,000	5,586,000
A011-2	Pay of Other Staff	16	16	6,670,000	9,400,000	3,590,000
A012	ALLOWANCES			14,678,500	9,959,750	10,696,000
A012-1	Regular Allowances			13,244,500	8,525,750	9,262,000
A012-2	Other Allowances (excluding			1,434,000	1,434,000	1,434,000
A03	Operating Expenses			5,210,000	3,385,000	5,688,000
A032	COMMUNICATIONS			253,000	253,000	265,000
A033	UTILITIES			1,878,000	53,000	2,066,000
A034	OCCUPANCY COSTS			1,422,000	1,422,000	1,563,000
A038	TRAVEL & TRANSPORTATION			903,000	903,000	1,006,000
A039	GENERAL			754,000	754,000	788,000
A13	Repairs and Maintenance			403,000	403,000	423,000
A130	TRANSPORT			125,000	125,000	131,000
A131	MACHINERY AND EQUIPMENT			98,000	98,000	103,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			84,000	84,000	88,000
A137	COMPUTER EQUIPMENT			96,000	96,000	101,000
Total-REGIONAL DIRECTOR STEVTA- SUKKUR				27,727,500	32,146,750	25,983,000
093103 Total-ADMINISTRATION				170,088,500	143,897,750	137,241,000
093120 OTHERS						
HB0597 CAREER COUNSELING & PLACEMENT CENTER HYDERABAD						
A01	Employees Related Expenses.			2,198,000	2,953,000	2,321,000
A011	PAY	4	4	1,457,000	2,001,500	1,208,000
A011-1	Pay of Officer	2	1	887,000	897,000	507,000
A011-2	Pay of Other Staff	2	3	570,000	1,104,500	701,000
A012	ALLOWANCES			741,000	951,500	1,113,000
A012-1	Regular Allowances			741,000	951,500	1,113,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			623,000	344,000	996,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A033	UTILITIES			318,000	39,000	512,000
A034	OCCUPANCY COSTS			14,000	14,000	160,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	118,000
A039	GENERAL			135,000	135,000	140,000
A13	Repairs and Maintenance			128,000	128,000	134,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
A137	COMPUTER EQUIPMENT			70,000	70,000	73,000
Total-CAREER COUNSELING & PLACEMENT CENTER HYDERABAD				2,949,000	3,425,000	3,451,000
KQ1845 CAREER COUNSELING & PLACEMENT CENTRE KARACHI						
A01	Employees Related Expenses.			2,931,000	2,496,000	2,254,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	1,611,000	1,809,000	1,395,000
A011-1	Pay of Officer	2	1	810,000	405,000	510,000
A011-2	Pay of Other Staff	3	4	801,000	1,404,000	885,000
A012	ALLOWANCES			1,320,000	687,000	859,000
A012-1	Regular Allowances			1,320,000	687,000	859,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			657,000	378,000	722,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			312,000	33,000	343,000
A038	TRAVEL & TRANSPORTATION			136,000	136,000	161,000
A039	GENERAL			145,000	145,000	151,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			5,000	5,000	5,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-CAREER COUNSELING & PLACEMENT CENTRE KARACHI				3,650,000	2,936,000	3,041,000
LN0420	CAREER COUNSELING & PLACEMENT CENTER LARKANA					
A01	Employees Related Expenses.			3,400,000	3,063,500	2,196,000
A011	PAY	4	4	2,078,000	2,323,000	1,236,000
A011-1	Pay of Officer	2	1	1,452,000	726,000	507,000
A011-2	Pay of Other Staff	2	3	626,000	1,597,000	729,000
A012	ALLOWANCES			1,322,000	740,500	960,000
A012-1	Regular Allowances			1,322,000	740,500	960,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			498,000	865,000	546,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			163,000	21,000	179,000
A038	TRAVEL & TRANSPORTATION			144,000	490,000	169,000
A039	GENERAL			130,000	293,000	134,000
A13	Repairs and Maintenance			87,000	570,000	91,000
A131	MACHINERY AND EQUIPMENT			7,000	85,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			5,000	85,000	5,000
A137	COMPUTER EQUIPMENT			75,000	400,000	79,000
Total-CAREER COUNSELING & PLACEMENT CENTER LARKANA				3,985,000	4,498,500	2,833,000
MP0427	CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS					
A01	Employees Related Expenses.			2,669,000	3,138,000	2,557,000
A011	PAY	5	5	1,424,000	2,218,500	1,483,000
A011-1	Pay of Officer	2	1	575,000	287,500	544,000
A011-2	Pay of Other Staff	3	4	849,000	1,931,000	939,000
A012	ALLOWANCES			1,245,000	919,500	1,074,000
A012-1	Regular Allowances			1,220,000	894,500	1,049,000
A012-2	Other Allowances (excluding			25,000	25,000	25,000
A03	Operating Expenses			595,000	371,000	653,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			257,000	33,000	282,000
A038	TRAVEL & TRANSPORTATION			147,000	147,000	173,000
A039	GENERAL			130,000	130,000	134,000
A13	Repairs and Maintenance			92,000	92,000	97,000
A132	FURNITURE AND FIXTURE			60,000	60,000	63,000
A137	COMPUTER EQUIPMENT			32,000	32,000	34,000
Total-CAREER COUNSELING & PLACEMENT CENTER MIRPURKHAS				3,356,000	3,601,000	3,307,000
SY0436	CAREER COUNSELING & PLACEMENT CENTER SUKKUR					
A01	Employees Related Expenses.			5,092,000	4,772,500	3,184,000
A011	PAY	5	5	2,567,000	3,267,000	1,392,000
A011-1	Pay of Officer	2	1	1,272,000	1,388,000	507,000
A011-2	Pay of Other Staff	3	4	1,295,000	1,879,000	885,000
A012	ALLOWANCES			2,525,000	1,505,500	1,792,000
A012-1	Regular Allowances			2,525,000	1,505,500	1,792,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			595,000	371,000	654,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			259,000	35,000	284,000
A038	TRAVEL & TRANSPORTATION			150,000	150,000	177,000
A039	GENERAL			125,000	125,000	129,000
A13	Repairs and Maintenance			123,000	123,000	129,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
A137	COMPUTER EQUIPMENT			70,000	70,000	73,000
Total-CAREER COUNSELING & PLACEMENT CENTER SUKKUR				5,810,000	5,266,500	3,967,000
093120 Total-OTHERS				19,750,000	19,727,000	16,599,000
0931 Total-TERTIARY EDUCATION AFFAIRS AND				3,333,250,000	3,267,351,000	3,815,141,000
093 Total-TERTIARY EDU. AFFAIRS & SERV.				3,333,250,000	3,267,351,000	3,815,141,000
09 Total-EDU. AFFAIRS & SERV.				5,392,735,500	5,280,299,250	6,100,958,000
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ1831	DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI					
A01	Employees Related Expenses.			95,642,000	64,305,000	133,739,000
A011	PAY	114	114	52,031,000	42,354,500	30,480,000
A011-1	Pay of Officer	29	26	19,119,000	9,714,500	12,781,000
A011-2	Pay of Other Staff	85	88	32,912,000	32,640,000	17,699,000
A012	ALLOWANCES			43,611,000	21,950,500	103,259,000
A012-1	Regular Allowances			42,019,000	20,358,500	101,667,000
A012-2	Other Allowances (excluding			1,592,000	1,592,000	1,592,000
A03	Operating Expenses			5,751,000	3,061,000	6,392,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			416,000	416,000	437,000
A033	UTILITIES			2,945,000	255,000	3,240,000
A038	TRAVEL & TRANSPORTATION			1,217,000	1,217,000	1,492,000
A039	GENERAL			1,173,000	1,173,000	1,223,000
A13	Repairs and Maintenance			733,000	733,000	770,000
A130	TRANSPORT			426,000	426,000	447,000
A131	MACHINERY AND EQUIPMENT			214,000	214,000	225,000
A132	FURNITURE AND FIXTURE			93,000	93,000	98,000
Total-DIRECTORATE OF OPERATION SINDH TEVTA (H.Q) KARACHI				102,126,000	68,099,000	140,901,000
107104 Total-ADMINISTRATION				102,126,000	68,099,000	140,901,000
107120 OTHERS						
BI0543	VOCATIONAL TRAINING CENTER BADIN					
A01	Employees Related Expenses.			3,908,000	1,594,500	2,199,000
A011	PAY	5	5	2,387,000	995,500	1,369,000
A011-1	Pay of Officer	1	1	267,000	133,500	507,000
A011-2	Pay of Other Staff	4	4	2,120,000	862,000	862,000
A012	ALLOWANCES			1,521,000	599,000	830,000
A012-1	Regular Allowances			1,342,000	420,000	651,000
A012-2	Other Allowances (excluding			179,000	179,000	179,000
A03	Operating Expenses			1,361,000	1,024,000	1,482,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			337,000		371,000
A034	OCCUPANCY COSTS			613,000	613,000	674,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	59,000
A039	GENERAL			331,000	331,000	356,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-VOCATIONAL TRAINING CENTER BADIN				5,298,000	2,647,500	3,711,000
DD0352	VOCATIONAL TRAINING CENTER DADU					
A01	Employees Related Expenses.			7,915,000	7,730,000	4,942,000
A011	PAY	9	9	3,917,000	5,256,000	2,039,000
A011-1	Pay of Officer	2	1	1,331,000	1,345,000	507,000
A011-2	Pay of Other Staff	7	8	2,586,000	3,911,000	1,532,000
A012	ALLOWANCES			3,998,000	2,474,000	2,903,000
A012-1	Regular Allowances			3,819,000	2,295,000	2,724,000
A012-2	Other Allowances (excluding			179,000	179,000	179,000
A03	Operating Expenses			204,000	123,000	217,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	23,000
A039	GENERAL			79,000	79,000	83,000
A13	Repairs and Maintenance			29,000	29,000	30,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-VOCATIONAL TRAINING CENTER DADU				8,148,000	7,882,000	5,189,000
HB0595	VOCATIONAL TRAINING CENTER HYDERABAD					
A01	Employees Related Expenses.			6,694,000	5,031,000	4,236,000
A011	PAY	8	8	3,698,000	3,216,000	2,033,000
A011-1	Pay of Officer	3	2	2,025,000	1,226,000	841,000
A011-2	Pay of Other Staff	5	6	1,673,000	1,990,000	1,192,000
A012	ALLOWANCES			2,996,000	1,815,000	2,203,000
A012-1	Regular Allowances			2,744,000	1,563,000	1,951,000
A012-2	Other Allowances (excluding			252,000	252,000	252,000
A03	Operating Expenses			597,000	534,000	966,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			69,000	6,000	253,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			141,000	141,000	159,000
A039	GENERAL			357,000	357,000	378,000
A13	Repairs and Maintenance			151,000	151,000	158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER HYDERABAD				7,442,000	5,716,000	5,360,000
JK0225	VOCATIONAL TRAINING CENTER JACOBABAD					
A01	Employees Related Expenses.			3,905,000	2,618,500	2,933,000
A011	PAY	8	8	2,473,000	1,737,000	1,795,000
A011-1	Pay of Officer	2	1	1,406,000	789,000	507,000
A011-2	Pay of Other Staff	6	7	1,067,000	948,000	1,288,000
A012	ALLOWANCES			1,432,000	881,500	1,138,000
A012-1	Regular Allowances			1,405,000	841,500	1,098,000
A012-2	Other Allowances (excluding			27,000	40,000	40,000
A03	Operating Expenses			864,000	1,465,000	957,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			144,000	10,000	158,000
A038	TRAVEL & TRANSPORTATION			270,000	625,000	314,000
A039	GENERAL			420,000	800,000	453,000
A13	Repairs and Maintenance			292,000	846,000	305,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			104,000	235,000	109,000
A132	FURNITURE AND FIXTURE			87,000	225,000	91,000
A137	COMPUTER EQUIPMENT			75,000	360,000	78,000
Total-VOCATIONAL TRAINING CENTER JACOBABAD				5,061,000	4,929,500	4,195,000
KQ1823	VOCATIONAL TRAINING CENTER KORANGI KARACHI					
A01	Employees Related Expenses.			9,679,000	6,929,500	5,514,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	5,484,000	4,487,500	2,521,000
A011-1	Pay of Officer	3	1	2,016,000	1,352,500	522,000
A011-2	Pay of Other Staff	8	10	3,468,000	3,135,000	1,999,000
A012	ALLOWANCES			4,195,000	2,442,000	2,993,000
A012-1	Regular Allowances			3,834,000	2,082,000	2,632,000
A012-2	Other Allowances (excluding			361,000	360,000	361,000
A03	Operating Expenses			1,425,000	1,176,000	1,546,000
A032	COMMUNICATIONS			69,000	69,000	72,000
A033	UTILITIES			311,000	62,000	342,000
A038	TRAVEL & TRANSPORTATION			111,000	111,000	129,000
A039	GENERAL			934,000	934,000	1,003,000
A13	Repairs and Maintenance			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			179,000	179,000	188,000
A132	FURNITURE AND FIXTURE			112,000	112,000	118,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER KORANGI KARACHI				11,419,000	8,420,500	7,391,000
KQ1824	VOCATIONAL TRAINING CENTER NEW KARACHI					
A01	Employees Related Expenses.			5,560,000	3,154,000	2,833,000
A011	PAY	6	6	3,507,000	2,276,500	1,607,000
A011-1	Pay of Officer	4	1	2,373,000	1,186,500	521,000
A011-2	Pay of Other Staff	2	5	1,134,000	1,090,000	1,086,000
A012	ALLOWANCES			2,053,000	877,500	1,226,000
A012-1	Regular Allowances			1,694,000	518,500	867,000
A012-2	Other Allowances (excluding			359,000	359,000	359,000
A03	Operating Expenses			1,283,000	1,586,000	1,426,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			443,000	446,000	532,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	28,000
A039	GENERAL			725,000	1,025,000	775,000
A13	Repairs and Maintenance			320,000	620,000	336,000
A131	MACHINERY AND EQUIPMENT			184,000	384,000	193,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			112,000	212,000	118,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER NEW KARACHI				7,163,000	5,360,000	4,595,000
KQ1825	VOCATIONAL TRAINING CENTER LYARI KARACHI					
A01	Employees Related Expenses.			6,065,000	3,116,000	3,081,000
A011	PAY	6	6	3,369,000	1,952,000	1,582,000
A011-1	Pay of Officer	3	1	1,850,000	1,174,000	557,000
A011-2	Pay of Other Staff	3	5	1,519,000	778,000	1,025,000
A012	ALLOWANCES			2,696,000	1,164,000	1,499,000
A012-1	Regular Allowances			2,335,000	804,000	1,138,000
A012-2	Other Allowances (excluding			361,000	360,000	361,000
A03	Operating Expenses			1,114,000	1,896,000	1,230,000
A032	COMMUNICATIONS			172,000	172,000	181,000
A033	UTILITIES			262,000	262,000	312,000
A038	TRAVEL & TRANSPORTATION			188,000	430,000	218,000
A039	GENERAL			492,000	1,032,000	519,000
A13	Repairs and Maintenance			370,000	685,000	389,000
A131	MACHINERY AND EQUIPMENT			200,000	300,000	210,000
A132	FURNITURE AND FIXTURE			135,000	300,000	142,000
A137	COMPUTER EQUIPMENT			35,000	85,000	37,000
Total-VOCATIONAL TRAINING CENTER LYARI KARACHI				7,549,000	5,697,000	4,700,000
KQ1826	VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI					
A01	Employees Related Expenses.			6,057,000	2,358,000	2,897,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	6	6	2,767,000	1,335,000	1,608,000
A011-1	Pay of Officer	3	1	945,000	55,000	507,000
A011-2	Pay of Other Staff	3	5	1,822,000	1,280,000	1,101,000
A012	ALLOWANCES			3,290,000	1,023,000	1,289,000
A012-1	Regular Allowances			2,931,000	664,000	930,000
A012-2	Other Allowances (excluding			359,000	359,000	359,000
A03	Operating Expenses			1,582,000	1,610,000	1,714,000
A032	COMMUNICATIONS			138,000	138,000	145,000
A033	UTILITIES			378,000	156,000	416,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	150,000
A039	GENERAL			934,000	1,184,000	1,003,000
A13	Repairs and Maintenance			320,000	520,000	336,000
A131	MACHINERY AND EQUIPMENT			184,000	284,000	193,000
A132	FURNITURE AND FIXTURE			112,000	212,000	118,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-VOCATIONAL TRAINING CENTER SHANTINAGAR KARACHI				7,959,000	4,488,000	4,947,000
KX0563	VOCATIONAL TRAINING CENTER KHAIRPUR					
A01	Employees Related Expenses.			6,559,000	6,098,000	4,247,000
A011	PAY	9	9	3,312,000	4,219,000	2,005,000
A011-1	Pay of Officer	2	1	1,353,000	1,558,000	544,000
A011-2	Pay of Other Staff	7	8	1,959,000	2,661,000	1,461,000
A012	ALLOWANCES			3,247,000	1,879,000	2,242,000
A012-1	Regular Allowances			3,247,000	1,879,000	2,242,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			608,000	521,000	687,000
A033	UTILITIES			112,000	25,000	124,000
A038	TRAVEL & TRANSPORTATION			139,000	139,000	173,000
A039	GENERAL			357,000	357,000	390,000
A13	Repairs and Maintenance			166,000	166,000	174,000
A130	TRANSPORT			112,000	112,000	118,000
A131	MACHINERY AND EQUIPMENT			47,000	47,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-VOCATIONAL TRAINING CENTER KHAIRPUR				7,333,000	6,785,000	5,108,000
LN0434	VOCATIONAL TRAINING CENTER LARKANA					
A01	Employees Related Expenses.			5,322,000	2,138,500	2,744,000
A011	PAY	8	8	3,380,000	1,511,000	1,772,000
A011-1	Pay of Officer	2	1	696,000	348,000	507,000
A011-2	Pay of Other Staff	6	7	2,684,000	1,163,000	1,265,000
A012	ALLOWANCES			1,942,000	627,500	972,000
A012-1	Regular Allowances			1,904,000	589,500	934,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			1,017,000	1,149,000	1,096,000
A032	COMMUNICATIONS			106,000	106,000	111,000
A033	UTILITIES			238,000	36,000	262,000
A034	OCCUPANCY COSTS			404,000	404,000	444,000
A038	TRAVEL & TRANSPORTATION			103,000	160,000	103,000
A039	GENERAL			166,000	443,000	176,000
A13	Repairs and Maintenance			49,000	235,000	51,000
A131	MACHINERY AND EQUIPMENT			26,000	135,000	27,000
A132	FURNITURE AND FIXTURE			23,000	100,000	24,000
Total-VOCATIONAL TRAINING CENTER LARKANA				6,388,000	3,522,500	3,891,000
MP0420	VOCATIONAL TRAINING CENTER MIRPURKHAS					
A01	Employees Related Expenses.			3,921,000	2,073,000	2,100,000
A011	PAY	5	5	2,898,000	1,558,500	1,296,000
A011-1	Pay of Officer	1	1	1,167,000	583,500	517,000
A011-2	Pay of Other Staff	4	4	1,731,000	975,000	779,000
A012	ALLOWANCES			1,023,000	514,500	804,000
A012-1	Regular Allowances			949,000	440,500	730,000
A012-2	Other Allowances (excluding			74,000	74,000	74,000
A03	Operating Expenses			468,000	334,000	499,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			153,000	19,000	168,000
A039	GENERAL			288,000	288,000	303,000
A13	Repairs and Maintenance			56,000	56,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			41,000	41,000	43,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER MIRPURKHAS				4,445,000	2,463,000	2,658,000
SB0394	VOCATIONAL TRAINING CENTER BENAZIRABAD					
A01	Employees Related Expenses.			2,199,000	2,018,500	1,533,000
A011	PAY	3	3	1,251,000	1,459,500	837,000
A011-1	Pay of Officer	1	1	936,000	1,302,000	507,000
A011-2	Pay of Other Staff	2	2	315,000	157,500	330,000
A012	ALLOWANCES			948,000	559,000	696,000
A012-1	Regular Allowances			948,000	559,000	696,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			227,000	172,000	240,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			55,000		61,000
A038	TRAVEL & TRANSPORTATION			22,000	22,000	22,000
A039	GENERAL			149,000	149,000	156,000
A13	Repairs and Maintenance			35,000	35,000	37,000
A131	MACHINERY AND EQUIPMENT			18,000	18,000	19,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-VOCATIONAL TRAINING CENTER BENAZIRABAD				2,461,000	2,225,500	1,810,000
SN0392	VOCATIONAL TRAINING CENTER SANGHAR					
A01	Employees Related Expenses.			2,433,000	1,929,000	1,361,000
A011	PAY	2	2	1,304,000	1,416,500	709,000
A011-1	Pay of Officer	1	1	819,000	1,174,000	507,000
A011-2	Pay of Other Staff	1	1	485,000	242,500	202,000
A012	ALLOWANCES			1,129,000	512,500	652,000
A012-1	Regular Allowances			1,129,000	512,500	652,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			594,000	460,000	646,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			134,000		147,000
A034	OCCUPANCY COSTS			215,000	215,000	237,000
A038	TRAVEL & TRANSPORTATION			36,000	36,000	36,000
A039	GENERAL			199,000	199,000	216,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-VOCATIONAL TRAINING CENTER SANGHAR				3,031,000	2,393,000	2,011,000
SQ0342	VOCATIONAL TRAINING CENTER SHIKARPUR					
A01	Employees Related Expenses.			3,205,000	1,279,000	1,532,000
A011	PAY	3	3	1,886,000	902,500	970,000
A011-1	Pay of Officer	1	1	820,000	200,500	528,000
A011-2	Pay of Other Staff	2	2	1,066,000	702,000	442,000
A012	ALLOWANCES			1,319,000	376,500	562,000
A012-1	Regular Allowances			1,319,000	376,500	562,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			494,000	317,000	531,000
A032	COMMUNICATIONS			3,000	3,000	3,000
A033	UTILITIES			177,000		195,000
A038	TRAVEL & TRANSPORTATION			53,000	53,000	53,000
A039	GENERAL			261,000	261,000	280,000
A13	Repairs and Maintenance			184,000	184,000	193,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			62,000	62,000	65,000
Total-VOCATIONAL TRAINING CENTER SHIKARPUR				3,883,000	1,780,000	2,256,000
SY0433	VOCATIONAL TRAINING CENTER SUKKUR					
A01	Employees Related Expenses.			3,111,000	2,056,000	1,791,000

No.157- Technical Education

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	1,779,000	1,534,500	1,081,000
A011-1	Pay of Officer	1	1	972,000	1,131,000	507,000
A011-2	Pay of Other Staff	3	3	807,000	403,500	574,000
A012	ALLOWANCES			1,332,000	521,500	710,000
A012-1	Regular Allowances			1,332,000	521,500	710,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			618,000	350,000	678,000
A033	UTILITIES			278,000	10,000	306,000
A039	GENERAL			340,000	340,000	372,000
A13	Repairs and Maintenance			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-VOCATIONAL TRAINING CENTER SUKKUR				3,753,000	2,430,000	2,494,000
TX0358	VOCATIONAL TRAINING CENTER THATTA					
A01	Employees Related Expenses.			4,141,000	1,938,500	2,418,000
A011	PAY	7	7	3,028,000	1,427,500	1,605,000
A011-1	Pay of Officer	2	1	1,311,000	655,500	507,000
A011-2	Pay of Other Staff	5	6	1,717,000	772,000	1,098,000
A012	ALLOWANCES			1,113,000	511,000	813,000
A012-1	Regular Allowances			983,000	381,000	683,000
A012-2	Other Allowances (excluding			130,000	130,000	130,000
A03	Operating Expenses			596,000	515,000	678,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			117,000	36,000	129,000
A038	TRAVEL & TRANSPORTATION			215,000	215,000	268,000
A039	GENERAL			243,000	243,000	259,000
A13	Repairs and Maintenance			306,000	306,000	321,000
A130	TRANSPORT			67,000	67,000	70,000
A131	MACHINERY AND EQUIPMENT			129,000	129,000	135,000
A132	FURNITURE AND FIXTURE			110,000	110,000	116,000
Total-VOCATIONAL TRAINING CENTER THATTA				5,043,000	2,759,500	3,417,000

No.157- Technical Education

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
107120 Total-OTHERS			96,376,000	69,499,000	63,733,000
1071 Total-ADMINISTRATION			198,502,000	137,598,000	204,634,000
107 Total-ADMINISTRATION			198,502,000	137,598,000	204,634,000
10 Total-SOCIAL PROTECTION			198,502,000	137,598,000	204,634,000
Total-			6,351,103,000	6,079,952,000	6,987,351,000
TOTAL-DEMAND			6,351,103,000	6,079,952,000	6,987,351,000

Authorised : Rs 3,391,011,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.	18,704,226,000	20,903,321,000	3,391,011,000
Total		18,704,226,000	20,903,321,000	3,391,011,000
A01	Employees Related Expenses.	86,161,000	59,556,000	69,050,000
A011	Pay	32,788,000	21,976,000	34,552,000
A011-1	Pay of Officer	17,488,000	16,294,000	18,685,000
A011-2	Pay of Other Staff	15,300,000	5,682,000	15,867,000
A012	Allowances	53,373,000	37,580,000	34,498,000
A012-1	Regular Allowances	49,526,000	33,375,000	30,156,000
A012-2	Other Allowances (excluding TA	3,847,000	4,205,000	4,342,000
A03	Operating Expenses	34,890,000	32,390,000	33,817,000
A05	Grants subsidies and Write off Loans	17,374,443,000	19,600,643,000	2,086,388,000
A06	Transfers	1,200,244,000	1,200,244,000	1,200,256,000
A09	Physical Assets	7,939,000	8,839,000	
A13	Repairs and Maintenance	549,000	1,649,000	1,500,000
Total		18,704,226,000	20,903,321,000	3,391,011,000

No.158- Universities & Boards

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093103	ADMINISTRATION					
KQ2291	THE SINDH HIGHER EDUCATION COMMISSION					
A05	Grants subsidies and Write off Loans			15,288,055,000	17,508,055,000	
A052	GRANTS-DOMESTIC			15,288,055,000	17,508,055,000	
Total-THE SINDH HIGHER EDUCATION COMMISSION				15,288,055,000	17,508,055,000	
KQ2301	UNIVERSITIES & BOARDS DEPARTMENT					
	SECRETARIAT KARACHI					
A01	Employees Related Expenses.			86,161,000	59,556,000	69,050,000
A011	PAY	126	127	32,788,000	21,976,000	34,552,000
A011-1	Pay of Officer	55	56	17,488,000	16,294,000	18,685,000
A011-2	Pay of Other Staff	71	71	15,300,000	5,682,000	15,867,000
A012	ALLOWANCES			53,373,000	37,580,000	34,498,000
A012-1	Regular Allowances			49,526,000	33,375,000	30,156,000
A012-2	Other Allowances (excluding			3,847,000	4,205,000	4,342,000
A03	Operating Expenses			34,890,000	32,390,000	33,817,000
A032	COMMUNICATIONS			790,000	790,000	1,187,000
A033	UTILITIES			1,708,000	1,708,000	1,934,000
A034	OCCUPANCY COSTS			18,519,000	12,769,000	17,000,000
A036	MOTOR VEHICLES			1,103,000	3,000	
A038	TRAVEL & TRANSPORTATION			5,769,000	7,269,000	7,185,000
A039	GENERAL			7,001,000	9,851,000	6,511,000
A05	Grants subsidies and Write off Loans			2,086,388,000	2,092,588,000	2,086,388,000
A052	GRANTS-DOMESTIC			2,086,388,000	2,092,588,000	2,086,388,000
A06	Transfers			1,200,244,000	1,200,244,000	1,200,256,000
A061	SCHOLARSHIP			1,200,000,000	1,200,000,000	1,200,000,000
A063	ENTERTAINMENT & GIFTS			244,000	244,000	256,000
A09	Physical Assets			7,939,000	8,839,000	
A092	COMPUTER EQUIPMENT			1,048,000	1,348,000	
A095	PURCHASE OF TRANSPORT			6,410,000	6,410,000	
A096	PURCHASE OF PLANT & MACHINERY			336,000	636,000	
A097	PURCHASE FURNITURE & FIXTURE			145,000	445,000	
A13	Repairs and Maintenance			549,000	1,649,000	1,500,000

No.158- Universities & Boards

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A130	TRANSPORT			244,000	744,000	500,000
A131	MACHINERY AND EQUIPMENT			183,000	483,000	500,000
A132	FURNITURE AND FIXTURE			122,000	422,000	500,000
Total-UNIVERSITIES & BOARDS DEPARTMENT SECRETARIAT KARACHI				3,416,171,000	3,395,266,000	3,391,011,000
093103 Total-ADMINISTRATION				18,704,226,000	20,903,321,000	3,391,011,000
0931 Total-TERTIARY EDUCATION AFFAIRS AND				18,704,226,000	20,903,321,000	3,391,011,000
093 Total-TERTIARY EDU. AFFAIRS & SERV.				18,704,226,000	20,903,321,000	3,391,011,000
09 Total-EDU. AFFAIRS & SERV.				18,704,226,000	20,903,321,000	3,391,011,000
Total-				18,704,226,000	20,903,321,000	3,391,011,000
TOTAL-DEMAND				18,704,226,000	20,903,321,000	3,391,011,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

Demand No.159

(SC21159)

Dept of Empowerment-Persons Disabilities

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the
Dept of Empowerment-Persons Disabilities

Authorised : Rs 6,084,975,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
SPECIAL EDUCATION

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
092	Secd. Edu. Affairs & Serv.	135,164,000	146,522,000	169,228,000
094	Edu. Services Nondefinable By	2,568,266,000	2,234,263,590	2,555,604,000
096	Administration	1,410,236,000	1,078,657,410	3,360,143,000
Total		4,113,666,000	3,459,443,000	6,084,975,000
A01	Employees Related Expenses.	2,378,938,000	2,050,316,000	2,313,891,000
A011	Pay	734,662,000	720,912,000	892,806,000
A011-1	Pay of Officer	348,785,000	274,325,000	498,616,000
A011-2	Pay of Other Staff	385,877,000	446,587,000	394,190,000
A012	Allowances	1,644,276,000	1,329,404,000	1,421,085,000
A012-1	Regular Allowances	1,626,321,000	1,311,686,000	1,403,496,000
A012-2	Other Allowances (excluding TA	17,955,000	17,718,000	17,589,000
A03	Operating Expenses	657,033,000	522,564,000	702,563,000
A05	Grants subsidies and Write off Loans	889,500,000	791,293,000	2,098,500,000
A09	Physical Assets	6,650,000	6,650,000	776,498,000
A13	Repairs and Maintenance	181,545,000	88,620,000	193,523,000
Total		4,113,666,000	3,459,443,000	6,084,975,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
09	EDU. AFFAIRS & SERV.					
092	SECD. EDU. AFFAIRS & SERV.					
0921	SECONDARY EDUCATION AFFAIRS AN					
092102	ADMINISTRATION					
HB0599	REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD					
A01	Employees Related Expenses.			24,418,000	27,016,000	27,277,000
A011	PAY	19	19	6,336,000	9,420,000	8,674,000
A011-1	Pay of Officer	7	7	3,204,000	5,129,000	5,381,000
A011-2	Pay of Other Staff	12	12	3,132,000	4,291,000	3,293,000
A012	ALLOWANCES			18,082,000	17,596,000	18,603,000
A012-1	Regular Allowances			17,730,000	17,268,000	18,403,000
A012-2	Other Allowances (excluding			352,000	328,000	200,000
A03	Operating Expenses			25,843,000	25,463,000	31,653,000
A032	COMMUNICATIONS			111,000	111,000	116,000
A033	UTILITIES			433,000	53,000	620,000
A034	OCCUPANCY COSTS					145,000
A035	OPERATING LEASES			900,000	900,000	600,000
A038	TRAVEL & TRANSPORTATION			974,000	974,000	1,044,000
A039	GENERAL			23,425,000	23,425,000	29,128,000
A13	Repairs and Maintenance			683,000	683,000	701,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			263,000	263,000	276,000
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRE HYDERABAD				50,944,000	53,162,000	59,631,000
KQ1866	REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.					
A01	Employees Related Expenses.			24,235,000	24,948,000	26,996,000
A011	PAY	23	23	6,490,000	8,761,000	9,849,000
A011-1	Pay of Officer	7	7	2,921,000	4,371,000	5,381,000
A011-2	Pay of Other Staff	16	16	3,569,000	4,390,000	4,468,000
A012	ALLOWANCES			17,745,000	16,187,000	17,147,000
A012-1	Regular Allowances			17,421,000	15,887,000	16,947,000
A012-2	Other Allowances (excluding			324,000	300,000	200,000
A03	Operating Expenses			25,916,000	25,351,000	31,432,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			140,000	140,000	353,000
A033	UTILITIES			640,000	75,000	705,000
A035	OPERATING LEASES			1,000,000	1,000,000	1,500,000
A038	TRAVEL & TRANSPORTATION			1,921,000	1,921,000	3,351,000
A039	GENERAL			22,215,000	22,215,000	25,523,000
A13	Repairs and Maintenance			946,000	946,000	2,200,000
A130	TRANSPORT			420,000	420,000	800,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	500,000
A132	FURNITURE AND FIXTURE			210,000	210,000	500,000
A137	COMPUTER EQUIPMENT			106,000	106,000	400,000
Total-REGIONAL DIRECTORATE OF S.E & REHAB: CENTRES KARACHI.				51,097,000	51,245,000	60,628,000
SY0438	REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR					
A01	Employees Related Expenses.			19,040,000	26,830,000	27,734,000
A011	PAY	21	21	6,272,000	9,193,000	9,461,000
A011-1	Pay of Officer	7	7	2,630,000	3,967,000	5,614,000
A011-2	Pay of Other Staff	14	14	3,642,000	5,226,000	3,847,000
A012	ALLOWANCES			12,768,000	17,637,000	18,273,000
A012-1	Regular Allowances			12,130,000	17,037,000	18,073,000
A012-2	Other Allowances (excluding			638,000	600,000	200,000
A03	Operating Expenses			13,348,000	13,950,000	19,735,000
A032	COMMUNICATIONS			119,000	119,000	125,000
A033	UTILITIES			409,000	61,000	450,000
A035	OPERATING LEASES			600,000	600,000	660,000
A038	TRAVEL & TRANSPORTATION			1,130,000	1,630,000	2,100,000
A039	GENERAL			11,090,000	11,540,000	16,400,000
A13	Repairs and Maintenance			735,000	1,335,000	1,500,000
A130	TRANSPORT			315,000	315,000	500,000
A131	MACHINERY AND EQUIPMENT			105,000	405,000	500,000
A132	FURNITURE AND FIXTURE			315,000	615,000	500,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-REGIONAL DIRECTORATE OF SE & REHAB: CENTRES SUKKUR				33,123,000	42,115,000	48,969,000
092102 Total-ADMINISTRATION				135,164,000	146,522,000	169,228,000
0921 Total-SECONDARY EDUCATION AFFAIRS AN				135,164,000	146,522,000	169,228,000
092 Total-SECD. EDU. AFFAIRS & SERV.				135,164,000	146,522,000	169,228,000
094 EDU. SERVICES NONDEFINABLE BY						
0941 EDUCATION SERVICES NONDEFINABL						
094101 SCHOOL FOR HANDICAPPED / RETARDED PERSON						
BI0608 REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN						
A01	Employees Related Expenses.			18,072,000	17,954,000	16,740,000
A011	PAY	12	12	5,467,000	6,412,000	4,449,000
A011-1	Pay of Officer	2	2	2,403,000	3,339,000	1,782,000
A011-2	Pay of Other Staff	10	10	3,064,000	3,073,000	2,667,000
A012	ALLOWANCES			12,605,000	11,542,000	12,291,000
A012-1	Regular Allowances			12,605,000	11,542,000	12,291,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,269,000	3,104,000	3,562,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			225,000	60,000	248,000
A034	OCCUPANCY COSTS			146,000	146,000	161,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			566,000	566,000	692,000
A039	GENERAL			2,101,000	2,101,000	2,208,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			746,000	746,000	785,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			315,000	315,000	331,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) BADIN				22,087,000	21,804,000	21,511,000
DD0427	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) DADU					
A01	Employees Related Expenses.			27,320,000	24,245,000	22,314,000
A011	PAY	16	16	6,412,000	8,658,000	5,694,000
A011-1	Pay of Officer	2	2	3,157,000	5,036,000	1,720,000
A011-2	Pay of Other Staff	14	14	3,255,000	3,622,000	3,974,000
A012	ALLOWANCES			20,908,000	15,587,000	16,620,000
A012-1	Regular Allowances			20,513,000	15,524,000	16,557,000
A012-2	Other Allowances (excluding			395,000	63,000	63,000
A03	Operating Expenses			4,175,000	4,010,000	4,542,000
A032	COMMUNICATIONS			31,000	31,000	33,000
A033	UTILITIES			225,000	60,000	248,000
A034	OCCUPANCY COSTS			445,000	445,000	490,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	966,000
A039	GENERAL			2,448,000	2,448,000	2,585,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,084,000
A130	TRANSPORT			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) DADU				32,556,000	29,316,000	27,940,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
HB0749	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) HYDERBAD					
A01	Employees Related Expenses.			35,925,000	38,767,000	34,696,000
A011	PAY	22	22	11,857,000	13,761,000	8,070,000
A011-1	Pay of Officer	3	3	6,263,000	8,730,000	2,480,000
A011-2	Pay of Other Staff	19	19	5,594,000	5,031,000	5,590,000
A012	ALLOWANCES			24,068,000	25,006,000	26,626,000
A012-1	Regular Allowances			23,976,000	24,871,000	26,363,000
A012-2	Other Allowances (excluding			92,000	135,000	263,000
A03	Operating Expenses			3,895,000	3,572,000	4,249,000
A032	COMMUNICATIONS			43,000	43,000	46,000
A033	UTILITIES			403,000	80,000	443,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			906,000	906,000	1,106,000
A039	GENERAL			2,343,000	2,343,000	2,434,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			1,061,000	1,061,000	1,116,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) HYDERBAD				40,881,000	44,000,000	40,061,000
JK0302	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD					
A01	Employees Related Expenses.			24,993,000	23,030,000	20,527,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	6,048,000	8,227,000	4,613,000
A011-1	Pay of Officer	1	1	2,264,000	3,490,000	960,000
A011-2	Pay of Other Staff	12	12	3,784,000	4,737,000	3,653,000
A012	ALLOWANCES			18,945,000	14,803,000	15,914,000
A012-1	Regular Allowances			18,860,000	14,681,000	15,664,000
A012-2	Other Allowances (excluding			85,000	122,000	250,000
A03	Operating Expenses			3,613,000	3,448,000	3,983,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			831,000	831,000	1,031,000
A039	GENERAL			2,327,000	2,327,000	2,452,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A13	Repairs and Maintenance			851,000	851,000	862,000
A130	TRANSPORT			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) JACOBABAD				29,457,000	27,329,000	25,696,000
KK0294	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KANDHKOT					
A01	Employees Related Expenses.			25,507,000	26,547,000	25,245,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	20	20	6,142,000	9,383,000	6,921,000
A011-1	Pay of Officer	3	3	2,216,000	1,861,000	2,278,000
A011-2	Pay of Other Staff	17	17	3,926,000	7,522,000	4,643,000
A012	ALLOWANCES			19,365,000	17,164,000	18,324,000
A012-1	Regular Allowances			19,365,000	17,164,000	18,324,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,168,000	4,003,000	4,613,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			225,000	60,000	248,000
A034	OCCUPANCY COSTS			593,000	593,000	652,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL &			829,000	829,000	1,063,000
	TRANSPORTATION					
A039	GENERAL			2,261,000	2,261,000	2,367,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,116,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND			210,000	210,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	221,000
	FIXTURE					
A137	COMPUTER			11,000	11,000	12,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF MULTIPLE				30,736,000	31,611,000	30,974,000
HANDICAPPED CHILDREN (RCMHC)						
KANDHKOT						
KQ2362 REHABILITATION CENTRES OF MULTIPLE						
HANDICAPPED CHILDREN (RCMHC)						
CENTERAL KARACHI						
A01	Employees Related Expenses.			27,293,000	11,466,000	15,552,000
A011	PAY	19	19	9,140,000	4,124,000	7,112,000
A011-1	Pay of Officer	3	3	4,413,000	3,996,000	2,590,000
A011-2	Pay of Other Staff	16	16	4,727,000	128,000	4,522,000
A012	ALLOWANCES			18,153,000	7,342,000	8,440,000
A012-1	Regular Allowances			18,081,000	7,270,000	8,240,000
A012-2	Other Allowances (excluding			72,000	72,000	200,000
A03	Operating Expenses			3,542,000	3,377,000	4,203,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			251,000	86,000	277,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,026,000
A039	GENERAL			2,206,000	2,206,000	2,618,000
A05	Grants subsidies and Write off Loans				2,700,000	
A052	GRANTS-DOMESTIC				2,700,000	
A09	Physical Assets					200,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) CENTRAL KARACHI				31,686,000	18,394,000	20,849,000
KQ2363	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI					
A01	Employees Related Expenses.			34,817,000	19,841,000	20,125,000
A011	PAY	16	16	10,006,000	7,076,000	6,253,000
A011-1	Pay of Officer	2	2	5,778,000	4,981,000	1,900,000
A011-2	Pay of Other Staff	14	14	4,228,000	2,095,000	4,353,000
A012	ALLOWANCES			24,811,000	12,765,000	13,872,000
A012-1	Regular Allowances			24,801,000	12,765,000	13,861,000
A012-2	Other Allowances (excluding			10,000		11,000
A03	Operating Expenses			3,802,000	3,377,000	4,189,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			59,000	59,000	62,000
A033	UTILITIES			511,000	86,000	563,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,026,000
A039	GENERAL			2,206,000	2,206,000	2,318,000
A09	Physical Assets					524,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					300,000
A13	Repairs and Maintenance			851,000	851,000	882,000
A130	TRANSPORT			630,000	630,000	650,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) KORANGI KARACHI				39,470,000	24,069,000	25,720,000
KQ2364	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI					
A01	Employees Related Expenses.			29,638,000	24,152,000	22,198,000
A011	PAY	14	14	8,163,000	8,564,000	5,419,000
A011-1	Pay of Officer	2	2	4,309,000	5,136,000	1,793,000
A011-2	Pay of Other Staff	12	12	3,854,000	3,428,000	3,626,000
A012	ALLOWANCES			21,475,000	15,588,000	16,779,000
A012-1	Regular Allowances			21,343,000	15,480,000	16,533,000
A012-2	Other Allowances (excluding			132,000	108,000	246,000
A03	Operating Expenses			3,901,000	3,501,000	4,599,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			62,000	62,000	66,000
A033	UTILITIES			486,000	86,000	535,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,026,000
A039	GENERAL			2,327,000	2,327,000	2,752,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,112,000
A130	TRANSPORT			630,000	630,000	658,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) MALIR KARACHI				34,600,000	28,714,000	27,909,000
KQ2365	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI					
A01	Employees Related Expenses.			22,930,000	24,544,000	23,607,000
A011	PAY	17	17	6,308,000	8,681,000	6,575,000
A011-1	Pay of Officer	3	3	1,940,000	3,371,000	2,246,000
A011-2	Pay of Other Staff	14	14	4,368,000	5,310,000	4,329,000
A012	ALLOWANCES			16,622,000	15,863,000	17,032,000
A012-1	Regular Allowances			16,550,000	15,791,000	16,832,000
A012-2	Other Allowances (excluding			72,000	72,000	200,000
A03	Operating Expenses			4,216,000	3,798,000	4,672,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			544,000	126,000	599,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			970,000	970,000	1,220,000
A039	GENERAL			2,338,000	2,338,000	2,456,000
A13	Repairs and Maintenance			1,171,000	1,171,000	1,231,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LAYARI KARACHI				28,317,000	29,513,000	29,510,000
KQ2366	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI					
A01	Employees Related Expenses.			25,388,000	21,723,000	20,648,000
A011	PAY	16	16	7,689,000	7,728,000	5,487,000
A011-1	Pay of Officer	1	1	3,447,000	5,825,000	960,000
A011-2	Pay of Other Staff	15	15	4,242,000	1,903,000	4,527,000
A012	ALLOWANCES			17,699,000	13,995,000	15,161,000
A012-1	Regular Allowances			17,689,000	13,994,000	15,150,000
A012-2	Other Allowances (excluding			10,000	1,000	11,000
A03	Operating Expenses			3,879,000	3,501,000	4,608,000
A032	COMMUNICATIONS			62,000	62,000	66,000
A033	UTILITIES			464,000	86,000	511,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,060,000
A039	GENERAL			2,327,000	2,327,000	2,751,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,116,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) WEST KARACHI				30,328,000	26,285,000	26,696,000
KQ2367	PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI					
A01	Employees Related Expenses.			16,739,000	17,621,000	18,012,000
A011	PAY	12	12	4,754,000	6,251,000	5,801,000
A011-1	Pay of Officer	4	4	3,190,000	5,421,000	3,566,000
A011-2	Pay of Other Staff	8	8	1,564,000	830,000	2,235,000
A012	ALLOWANCES			11,985,000	11,370,000	12,211,000
A012-1	Regular Allowances			11,816,000	11,201,000	12,011,000
A012-2	Other Allowances (excluding			169,000	169,000	200,000
A03	Operating Expenses			2,105,000	2,105,000	4,681,000
A032	COMMUNICATIONS			525,000	525,000	631,000
A038	TRAVEL & TRANSPORTATION			492,000	492,000	1,550,000
A039	GENERAL			1,088,000	1,088,000	2,500,000
A13	Repairs and Maintenance			526,000	526,000	1,410,000
A130	TRANSPORT			210,000	210,000	400,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	400,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			106,000	106,000	500,000
Total-PROVINCIAL COUNCIL FOR REHABILITATION OF DISABLED PERSONS (PCRD) KARACHI				19,370,000	20,252,000	24,103,000
KX0670	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) KHAIRPUR					
A01	Employees Related Expenses.			27,678,000	27,230,000	25,919,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	7,947,000	9,741,000	7,250,000
A011-1	Pay of Officer	3	3	4,144,000	6,326,000	2,660,000
A011-2	Pay of Other Staff	16	16	3,803,000	3,415,000	4,590,000
A012	ALLOWANCES			19,731,000	17,489,000	18,669,000
A012-1	Regular Allowances			19,659,000	17,417,000	18,597,000
A012-2	Other Allowances (excluding			72,000	72,000	72,000
A03	Operating Expenses			3,934,000	3,615,000	4,221,000
A032	COMMUNICATIONS			48,000	48,000	51,000
A033	UTILITIES			399,000	80,000	439,000
A035	OPERATING LEASES			300,000	300,000	300,000
A038	TRAVEL &			970,000	970,000	1,020,000
	TRANSPORTATION					
A039	GENERAL			2,217,000	2,217,000	2,411,000
A13	Repairs and Maintenance			1,171,000	1,171,000	936,000
A130	TRANSPORT			735,000	735,000	500,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	210,000
	FIXTURE					
A137	COMPUTER			16,000	16,000	16,000
	EQUIPMENT					
Total-REHABILITATION CENTRES OF PHYSICALLY				32,783,000	32,016,000	31,076,000
HANDICAPPED (RCPH) KHAIRPUR						
LN0542	REHABILITATION CENTRES OF MULTIPLE					
	HANDICAPPED CHILDREN (RCMHC)					
	LARKANA					
A01	Employees Related Expenses.			20,141,000	19,252,000	18,391,000
A011	PAY	16	16	5,179,000	6,796,000	5,100,000
A011-1	Pay of Officer	1	1	1,525,000	2,628,000	960,000
A011-2	Pay of Other Staff	15	15	3,654,000	4,168,000	4,140,000
A012	ALLOWANCES			14,962,000	12,456,000	13,291,000
A012-1	Regular Allowances			14,722,000	12,321,000	13,066,000
A012-2	Other Allowances (excluding			240,000	135,000	225,000
A03	Operating Expenses			3,500,000	3,280,000	4,139,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			300,000	80,000	330,000
A035	OPERATING LEASES			300,000	300,000	330,000
A036	MOTOR VEHICLES			25,000	25,000	
A038	TRAVEL & TRANSPORTATION			600,000	600,000	756,000
A039	GENERAL			2,233,000	2,233,000	2,679,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			856,000	856,000	900,000
A130	TRANSPORT			420,000	420,000	441,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) LARKANA				24,497,000	23,388,000	23,854,000
MP0525	REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS					
A01	Employees Related Expenses.			18,704,000	19,288,000	17,944,000
A011	PAY	13	13	4,794,000	6,788,000	4,679,000
A011-1	Pay of Officer	2	2	1,717,000	1,476,000	1,720,000
A011-2	Pay of Other Staff	11	11	3,077,000	5,312,000	2,959,000
A012	ALLOWANCES			13,910,000	12,500,000	13,265,000
A012-1	Regular Allowances			13,813,000	12,403,000	13,040,000
A012-2	Other Allowances (excluding			97,000	97,000	225,000
A03	Operating Expenses			4,164,000	3,999,000	4,911,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			232,000	67,000	256,000
A034	OCCUPANCY COSTS			513,000	513,000	564,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,026,000
A039	GENERAL			2,363,000	2,363,000	2,813,000
A13	Repairs and Maintenance			1,481,000	1,481,000	1,382,000
A130	TRANSPORT			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	320,000
A132	FURNITURE AND FIXTURE			420,000	420,000	420,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF PHYSICALLY HANDICAPPED (RCPH) MIRPURKHAS				24,349,000	24,768,000	24,237,000
SB0488	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			32,565,000	30,438,000	28,459,000
A011	PAY	17	17	8,486,000	10,773,000	7,593,000
A011-1	Pay of Officer	5	5	6,106,000	6,795,000	4,233,000
A011-2	Pay of Other Staff	12	12	2,380,000	3,978,000	3,360,000
A012	ALLOWANCES			24,079,000	19,665,000	20,866,000
A012-1	Regular Allowances			23,707,000	19,293,000	20,566,000
A012-2	Other Allowances (excluding			372,000	372,000	300,000
A03	Operating Expenses			6,782,000	6,617,000	7,262,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			225,000	60,000	248,000
A034	OCCUPANCY COSTS			1,262,000	1,262,000	1,388,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			1,300,000	1,300,000	1,440,000
A039	GENERAL			3,746,000	3,746,000	3,914,000
A13	Repairs and Maintenance			1,796,000	1,796,000	1,880,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			840,000	840,000	882,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	441,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
A137	COMPUTER EQUIPMENT			116,000	116,000	116,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHAHEED BENAZIRABAD				41,143,000	38,851,000	37,601,000
SN0440	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR					
A01	Employees Related Expenses.			20,786,000	19,351,000	17,760,000
A011	PAY	12	12	5,072,000	6,862,000	4,318,000
A011-1	Pay of Officer	1	1	2,399,000	3,126,000	960,000
A011-2	Pay of Other Staff	11	11	2,673,000	3,736,000	3,358,000
A012	ALLOWANCES			15,714,000	12,489,000	13,442,000
A012-1	Regular Allowances			15,604,000	12,379,000	13,204,000
A012-2	Other Allowances (excluding			110,000	110,000	238,000
A03	Operating Expenses			4,259,000	4,094,000	5,020,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			225,000	60,000	248,000
A034	OCCUPANCY COSTS			494,000	494,000	543,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,060,000
A039	GENERAL			2,484,000	2,484,000	2,917,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			1,061,000	1,061,000	1,116,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SANGHAR				26,106,000	24,506,000	24,120,000
SQ0383	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR					
A01	Employees Related Expenses.			23,073,000	21,176,000	21,516,000
A011	PAY	12	16	4,411,000	7,585,000	6,165,000
A011-1	Pay of Officer	4	5	2,288,000	3,508,000	3,090,000
A011-2	Pay of Other Staff	8	11	2,123,000	4,077,000	3,075,000
A012	ALLOWANCES			18,662,000	13,591,000	15,351,000
A012-1	Regular Allowances			18,654,000	13,417,000	15,126,000
A012-2	Other Allowances (excluding			8,000	174,000	225,000
A03	Operating Expenses			3,545,000	3,356,000	4,240,000
A032	COMMUNICATIONS			49,000	49,000	52,000
A033	UTILITIES			249,000	60,000	274,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			829,000	829,000	1,063,000
A039	GENERAL			2,218,000	2,218,000	2,631,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SHIKARPUR				27,469,000	25,383,000	27,074,000
SY0544	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR					
A01	Employees Related Expenses.			41,452,000	34,615,000	33,319,000
A011	PAY	26	26	10,861,000	12,046,000	9,616,000
A011-1	Pay of Officer	4	4	1,978,000	1,956,000	3,133,000
A011-2	Pay of Other Staff	22	22	8,883,000	10,090,000	6,483,000
A012	ALLOWANCES			30,591,000	22,569,000	23,703,000
A012-1	Regular Allowances			29,948,000	21,971,000	23,394,000
A012-2	Other Allowances (excluding			643,000	598,000	309,000
A03	Operating Expenses			7,747,000	9,268,830	8,538,000
A032	COMMUNICATIONS			71,000	71,000	74,000
A033	UTILITIES			514,000	120,000	565,000
A035	OPERATING LEASES			500,000	500,000	300,000
A036	MOTOR VEHICLES				815,830	
A038	TRAVEL & TRANSPORTATION			1,783,000	2,183,000	2,203,000
A039	GENERAL			4,879,000	5,579,000	5,396,000
A13	Repairs and Maintenance			2,208,000	2,608,000	2,313,000
A130	TRANSPORT			1,050,000	1,150,000	1,103,000
A131	MACHINERY AND EQUIPMENT			525,000	625,000	551,000
A132	FURNITURE AND FIXTURE			528,000	628,000	554,000
A137	COMPUTER EQUIPMENT			105,000	205,000	105,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) SUKKUR				51,407,000	46,491,830	44,170,000
TX0410	REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			22,200,000	19,266,000	17,714,000
A011	PAY	14	14	6,238,000	6,862,000	4,436,000
A011-1	Pay of Officer	1	1	1,222,000	1,379,000	760,000
A011-2	Pay of Other Staff	13	13	5,016,000	5,483,000	3,676,000
A012	ALLOWANCES			15,962,000	12,404,000	13,278,000
A012-1	Regular Allowances			15,817,000	12,259,000	13,078,000
A012-2	Other Allowances (excluding			145,000	145,000	200,000
A03	Operating Expenses			3,622,000	3,382,000	4,321,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			311,000	71,000	342,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			875,000	875,000	1,109,000
A039	GENERAL			2,206,000	2,206,000	2,618,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION CENTRES OF MULTIPLE HANDICAPPED CHILDREN (RCMHC) THATTA				26,673,000	23,499,000	23,029,000
DD0356	GOVT. SE & REHAB:CENTRE FOR PD& ID DADU					
A01	Employees Related Expenses.			28,493,000	16,405,000	28,766,000
A011	PAY	35	35	11,516,000	5,740,000	16,913,000
A011-1	Pay of Officer	16	16	5,337,000	1,157,000	11,787,000
A011-2	Pay of Other Staff	19	19	6,179,000	4,583,000	5,126,000
A012	ALLOWANCES			16,977,000	10,665,000	11,853,000
A012-1	Regular Allowances			16,685,000	10,430,000	11,640,000
A012-2	Other Allowances (excluding			292,000	235,000	213,000
A03	Operating Expenses			4,442,000	5,725,000	4,871,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			99,000	99,000	104,000
A033	UTILITIES			406,000	114,000	446,000
A034	OCCUPANCY COSTS			660,000	660,000	726,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			767,000	1,217,000	942,000
A039	GENERAL			2,210,000	3,335,000	2,323,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			641,000	901,000	652,000
A130	TRANSPORT			420,000	420,000	420,000
A131	MACHINERY AND EQUIPMENT			105,000	135,000	110,000
A132	FURNITURE AND FIXTURE			105,000	305,000	110,000
A137	COMPUTER EQUIPMENT			11,000	41,000	12,000
Total-GOVT. SE & REHAB:CENTRE FOR PD& ID DADU				33,576,000	23,031,000	34,713,000
HB0598	GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI					
A01	Employees Related Expenses.			43,547,000	30,106,000	34,375,000
A011	PAY	28	28	11,663,000	10,550,000	13,454,000
A011-1	Pay of Officer	12	12	6,672,000	3,616,000	9,181,000
A011-2	Pay of Other Staff	16	16	4,991,000	6,934,000	4,273,000
A012	ALLOWANCES			31,884,000	19,556,000	20,921,000
A012-1	Regular Allowances			31,429,000	19,138,000	20,690,000
A012-2	Other Allowances (excluding			455,000	418,000	231,000
A03	Operating Expenses			5,596,000	4,457,000	6,682,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			133,000	133,000	140,000
A033	UTILITIES			1,343,000	204,000	1,632,000
A034	OCCUPANCY COSTS					214,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,541,000
A039	GENERAL			2,393,000	2,393,000	2,825,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,171,000	1,171,000	1,231,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-GOVT. SE & REHAB: CENTRE HYDERABAD @ KOTRI				50,314,000	35,734,000	42,612,000
JO0291	SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO					
A01	Employees Related Expenses.			22,303,000	27,086,000	28,316,000
A011	PAY	17	17	7,353,000	9,524,000	9,690,000
A011-1	Pay of Officer	8	8	5,424,000	8,642,000	7,349,000
A011-2	Pay of Other Staff	9	9	1,929,000	882,000	2,341,000
A012	ALLOWANCES			14,950,000	17,562,000	18,626,000
A012-1	Regular Allowances			14,730,000	17,342,000	18,426,000
A012-2	Other Allowances (excluding			220,000	220,000	200,000
A03	Operating Expenses			14,903,000	15,097,000	14,108,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			164,000	164,000	172,000
A033	UTILITIES			231,000	110,000	254,000
A036	MOTOR VEHICLES				315,000	
A038	TRAVEL & TRANSPORTATION			1,950,000	1,950,000	1,650,000
A039	GENERAL			12,558,000	12,558,000	12,032,000
A13	Repairs and Maintenance			1,943,000	1,943,000	1,063,000
A130	TRANSPORT			525,000	525,000	300,000
A131	MACHINERY AND EQUIPMENT			263,000	263,000	263,000
A132	FURNITURE AND FIXTURE			525,000	525,000	300,000
A137	COMPUTER EQUIPMENT			630,000	630,000	200,000
Total-SPECIAL EDUCATION TEACHERS TRAINING ACADEMY SINDH AT KOTRI DISTRICT JAMSHORO				39,149,000	44,126,000	43,487,000
KQ1863	GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI					
A01	Employees Related Expenses.			165,627,000	106,328,000	128,354,000
A011	PAY	112	112	46,998,000	36,576,000	53,121,000
A011-1	Pay of Officer	50	50	30,914,000	13,705,000	36,391,000
A011-2	Pay of Other Staff	62	62	16,084,000	22,871,000	16,730,000
A012	ALLOWANCES			118,629,000	69,752,000	75,233,000
A012-1	Regular Allowances			117,743,000	68,950,000	74,858,000
A012-2	Other Allowances (excluding			886,000	802,000	375,000
A03	Operating Expenses			13,638,000	10,666,000	14,818,000
A032	COMMUNICATIONS			412,000	412,000	433,000
A033	UTILITIES			3,210,000	238,000	3,531,000
A035	OPERATING LEASES			600,000	600,000	600,000
A038	TRAVEL & TRANSPORTATION			4,590,000	4,590,000	5,218,000
A039	GENERAL			4,826,000	4,826,000	5,036,000
A13	Repairs and Maintenance			2,841,000	2,841,000	2,984,000
A130	TRANSPORT			2,179,000	2,179,000	2,288,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
A137	COMPUTER EQUIPMENT			32,000	32,000	34,000
Total-GOVT. S.E & REHAB: COMPLEX GULISTAN-E-JO JOHAR KARACHI				182,106,000	119,835,000	146,156,000
KQ1864	GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			31,280,000	28,170,000	30,743,000
A011	PAY	27	27	8,731,000	9,777,000	11,073,000
A011-1	Pay of Officer	9	9	3,413,000	2,138,000	6,128,000
A011-2	Pay of Other Staff	18	18	5,318,000	7,639,000	4,945,000
A012	ALLOWANCES			22,549,000	18,393,000	19,670,000
A012-1	Regular Allowances			22,431,000	18,151,000	19,442,000
A012-2	Other Allowances (excluding			118,000	242,000	228,000
A03	Operating Expenses			5,299,000	4,729,000	5,888,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			696,000	126,000	766,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			983,000	983,000	1,253,000
A039	GENERAL			3,354,000	3,354,000	3,579,000
A09	Physical Assets					748,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,176,000	1,176,000	1,199,000
A130	TRANSPORT			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. VTC FOR PWDS GULISTAN-E-JOHAR KARACHI				37,755,000	34,075,000	38,578,000
KQ1865	GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI					
A01	Employees Related Expenses.			25,489,000	13,562,000	18,505,000
A011	PAY	21	21	8,532,000	4,798,000	8,707,000
A011-1	Pay of Officer	9	9	4,107,000	2,840,000	5,607,000
A011-2	Pay of Other Staff	12	12	4,425,000	1,958,000	3,100,000
A012	ALLOWANCES			16,957,000	8,764,000	9,798,000
A012-1	Regular Allowances			16,875,000	8,692,000	9,598,000
A012-2	Other Allowances (excluding			82,000	72,000	200,000
A03	Operating Expenses			3,617,000	3,397,000	3,964,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			346,000	126,000	381,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			593,000	593,000	749,000
A039	GENERAL			2,395,000	2,395,000	2,527,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A13	Repairs and Maintenance			654,000	654,000	686,000
A130	TRANSPORT			420,000	420,000	441,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-GOVT. VR & E FOR PWDS GULISTAN-E-JOHAR KARACHI				29,760,000	17,613,000	23,479,000
LN0436	GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			62,974,000	30,410,000	39,225,000
A011	PAY	41	41	16,476,000	10,542,000	17,573,000
A011-1	Pay of Officer	14	14	7,276,000	1,297,000	9,981,000
A011-2	Pay of Other Staff	27	27	9,200,000	9,245,000	7,592,000
A012	ALLOWANCES			46,498,000	19,868,000	21,652,000
A012-1	Regular Allowances			45,991,000	19,471,000	21,334,000
A012-2	Other Allowances (excluding			507,000	397,000	318,000
A03	Operating Expenses			5,940,000	6,425,830	6,712,000
A032	COMMUNICATIONS			163,000	163,000	171,000
A033	UTILITIES			452,000	122,000	497,000
A034	OCCUPANCY COSTS			107,000	107,000	118,000
A035	OPERATING LEASES			360,000	360,000	396,000
A036	MOTOR VEHICLES				815,830	
A038	TRAVEL & TRANSPORTATION			1,439,000	1,439,000	1,619,000
A039	GENERAL			3,419,000	3,419,000	3,911,000
A05	Grants subsidies and Write off Loans				1,800,000	
A052	GRANTS-DOMESTIC				1,800,000	
A13	Repairs and Maintenance			1,680,000	1,680,000	1,749,000
A130	TRANSPORT			1,050,000	1,050,000	1,103,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	315,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC LARKANA				70,594,000	40,315,830	47,686,000

MP0429	GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI					
A01	Employees Related Expenses.			22,641,000	18,717,000	23,974,000
A011	PAY	22	22	8,429,000	6,540,000	10,649,000
A011-1	Pay of Officer	9	9	5,120,000	1,423,000	6,753,000
A011-2	Pay of Other Staff	13	13	3,309,000	5,117,000	3,896,000
A012	ALLOWANCES			14,212,000	12,177,000	13,325,000
A012-1	Regular Allowances			13,973,000	11,951,000	13,100,000
A012-2	Other Allowances (excluding			239,000	226,000	225,000
A03	Operating Expenses			4,268,000	4,103,000	4,691,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			105,000	105,000	110,000
A033	UTILITIES			289,000	124,000	318,000
A034	OCCUPANCY COSTS			653,000	653,000	718,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			877,000	877,000	1,077,000
A039	GENERAL			2,144,000	2,144,000	2,248,000
A09	Physical Assets					548,000
A092	COMPUTER EQUIPMENT					448,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			865,000	865,000	909,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			25,000	25,000	27,000
Total-GOVT. SE & REHAB: CENTRE MIRPURKHAS @ DIGRI				27,774,000	23,685,000	30,122,000
MP0430	GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS					
A01	Employees Related Expenses.			38,671,500	26,187,000	34,168,000
A011	PAY	35	35	13,569,500	9,123,000	15,262,000
A011-1	Pay of Officer	13	13	8,055,000		8,934,000
A011-2	Pay of Other Staff	22	22	5,514,500	9,123,000	6,328,000
A012	ALLOWANCES			25,102,000	17,064,000	18,906,000
A012-1	Regular Allowances			24,711,000	16,734,000	18,647,000
A012-2	Other Allowances (excluding			391,000	330,000	259,000
A03	Operating Expenses			5,042,000	4,567,000	5,547,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			583,000	108,000	642,000
A034	OCCUPANCY COSTS			721,000	721,000	793,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			883,000	883,000	1,083,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			2,577,000	2,577,000	2,727,000
A09	Physical Assets					548,000
A092	COMPUTER EQUIPMENT					448,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE FOR VI& HIC MIRPURKHAS				44,564,500	31,605,000	41,157,000
SB0395	GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			61,290,000	44,037,000	65,801,000
A011	PAY	70	70	26,140,000	15,428,000	34,680,000
A011-1	Pay of Officer	33	33	13,394,000	6,895,000	24,843,000
A011-2	Pay of Other Staff	37	37	12,746,000	8,533,000	9,837,000
A012	ALLOWANCES			35,150,000	28,609,000	31,121,000
A012-1	Regular Allowances			34,489,000	27,992,000	30,844,000
A012-2	Other Allowances (excluding			661,000	617,000	277,000
A03	Operating Expenses			8,704,000	7,166,000	11,235,000
A032	COMMUNICATIONS			50,000	50,000	53,000
A033	UTILITIES			1,671,000	133,000	1,838,000
A035	OPERATING LEASES			600,000	600,000	660,000
A038	TRAVEL & TRANSPORTATION			2,565,000	2,565,000	3,195,000
A039	GENERAL			3,818,000	3,818,000	5,489,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			2,334,000	2,334,000	2,639,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,273,000	1,273,000	1,337,000
A131	MACHINERY AND EQUIPMENT			525,000	525,000	551,000
A132	FURNITURE AND FIXTURE			525,000	525,000	551,000
A137	COMPUTER EQUIPMENT			11,000	11,000	200,000
Total-GOVT. SE & REHAB: COMPLEX SHAHEED BENAZIRABAD				72,328,000	53,537,000	79,775,000
SB0396	GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			24,879,000	25,670,000	24,562,000
A011	PAY	21	21	6,181,000	8,992,000	6,937,000
A011-1	Pay of Officer	2	2	1,485,000	2,352,000	1,506,000
A011-2	Pay of Other Staff	19	19	4,696,000	6,640,000	5,431,000
A012	ALLOWANCES			18,698,000	16,678,000	17,625,000
A012-1	Regular Allowances			18,289,000	16,317,000	17,400,000
A012-2	Other Allowances (excluding			409,000	361,000	225,000
A03	Operating Expenses			3,930,000	3,765,000	4,370,000
A032	COMMUNICATIONS			156,000	156,000	164,000
A033	UTILITIES			481,000	316,000	529,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			928,000	928,000	1,162,000
A039	GENERAL			2,165,000	2,165,000	2,295,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. VOC.TRG. & REHAB: CENTRE SHAHEED BENAZIRABAD				29,660,000	30,286,000	29,826,000
SB0397	GOVT. SE & REHAB: HOSTEL FACILITIES FOR PWDS SHAHEED BENAZIRABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,257,000	5,965,000	8,963,000
A011	PAY	18	18	3,303,000	2,127,000	4,762,000
A011-1	Pay of Officer	1	1	945,000	672,000	473,000
A011-2	Pay of Other Staff	17	17	2,358,000	1,455,000	4,289,000
A012	ALLOWANCES			5,954,000	3,838,000	4,201,000
A012-1	Regular Allowances			5,954,000	3,838,000	4,201,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,993,000	2,878,000	4,343,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			200,000	400,000	400,000
A038	TRAVEL &			436,000	736,000	757,000
	TRANSPORTATION					
A039	GENERAL			1,102,000	1,652,000	2,906,000
A09	Physical Assets					324,000
A092	COMPUTER					224,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			536,000	836,000	1,900,000
A130	TRANSPORT			315,000	315,000	700,000
A131	MACHINERY AND			105,000	205,000	500,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	205,000	500,000
	FIXTURE					
A137	COMPUTER			11,000	111,000	200,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: HOSTEL FACILITIES FOR				11,786,000	9,679,000	15,530,000
PWDS SHAHEED BENAZIRABAD						
SY0437	GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR					
A01	Employees Related Expenses.			54,506,000	27,786,000	37,873,000
A011	PAY	38	38	16,732,000	9,722,000	17,998,000
A011-1	Pay of Officer	16	16	9,361,000	1,420,000	11,792,000
A011-2	Pay of Other Staff	22	22	7,371,000	8,302,000	6,206,000
A012	ALLOWANCES			37,774,000	18,064,000	19,875,000
A012-1	Regular Allowances			37,316,000	17,731,000	19,628,000
A012-2	Other Allowances (excluding			458,000	333,000	247,000
A03	Operating Expenses			3,860,000	3,603,000	6,803,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			111,000	111,000	117,000
A033	UTILITIES			317,000	60,000	349,000
A035	OPERATING LEASES			200,000	200,000	500,000
A038	TRAVEL & TRANSPORTATION			865,000	865,000	1,490,000
A039	GENERAL			2,367,000	2,367,000	4,347,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	1,800,000
A130	TRANSPORT			630,000	630,000	800,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	400,000
A132	FURNITURE AND FIXTURE			105,000	105,000	400,000
A137	COMPUTER EQUIPMENT			11,000	11,000	200,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC SUKKUR				59,217,000	34,640,000	46,800,000
BI0545	GOVT. SE & REHAB: CENTRE BADIN					
A01	Employees Related Expenses.			31,507,000	28,932,000	34,891,000
A011	PAY	37	37	8,923,000	10,083,000	15,583,000
A011-1	Pay of Officer	12	12	4,003,000	3,402,000	8,747,000
A011-2	Pay of Other Staff	25	25	4,920,000	6,681,000	6,836,000
A012	ALLOWANCES			22,584,000	18,849,000	19,308,000
A012-1	Regular Allowances			22,571,000	18,261,000	19,295,000
A012-2	Other Allowances (excluding			13,000	588,000	13,000
A03	Operating Expenses			3,801,000	3,581,000	4,171,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			280,000	60,000	308,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			696,000	696,000	866,000
A039	GENERAL			2,489,000	2,489,000	2,629,000
A13	Repairs and Maintenance			859,000	859,000	870,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			630,000	630,000	630,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			19,000	19,000	20,000
Total-GOVT. SE & REHAB: CENTRE BADIN				36,167,000	33,372,000	39,932,000
DD0353	GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU					
A01	Employees Related Expenses.			31,594,000	27,252,000	35,524,000
A011	PAY	36	36	8,585,000	9,695,000	16,735,000
A011-1	Pay of Officer	13	13	1,993,000	4,027,000	10,588,000
A011-2	Pay of Other Staff	23	23	6,592,000	5,668,000	6,147,000
A012	ALLOWANCES			23,009,000	17,557,000	18,789,000
A012-1	Regular Allowances			22,921,000	17,482,000	18,714,000
A012-2	Other Allowances (excluding			88,000	75,000	75,000
A03	Operating Expenses			3,801,000	4,386,000	4,158,000
A032	COMMUNICATIONS			91,000	91,000	96,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			713,000	963,000	873,000
A039	GENERAL			2,472,000	2,972,000	2,611,000
A13	Repairs and Maintenance			746,000	746,000	757,000
A130	TRANSPORT			525,000	525,000	525,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE FOR VI & HIC DADU				36,141,000	32,384,000	40,439,000
DD0354	GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU					
A01	Employees Related Expenses.			18,077,000	16,803,000	21,703,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	23	23	6,320,000	5,904,000	9,987,000
A011-1	Pay of Officer	9	9	2,671,000	1,562,000	6,180,000
A011-2	Pay of Other Staff	14	14	3,649,000	4,342,000	3,807,000
A012	ALLOWANCES			11,757,000	10,899,000	11,716,000
A012-1	Regular Allowances			11,698,000	10,835,000	11,652,000
A012-2	Other Allowances (excluding			59,000	64,000	64,000
A03	Operating Expenses			3,805,000	5,640,000	4,177,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			232,000	67,000	256,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			696,000	1,296,000	866,000
A039	GENERAL			2,542,000	3,942,000	2,688,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			641,000	1,291,000	673,000
A130	TRANSPORT			420,000	620,000	441,000
A131	MACHINERY AND EQUIPMENT			105,000	305,000	110,000
A132	FURNITURE AND FIXTURE			105,000	305,000	110,000
A137	COMPUTER EQUIPMENT			11,000	61,000	12,000
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR NATHAN SHAH DADU				22,523,000	23,734,000	26,977,000
DD0355	GOVT. SE & REHAB: CENTRE MEHAR DADU					
A01	Employees Related Expenses.			7,278,000	2,565,000	4,105,000
A011	PAY	6	6	2,117,000	982,000	2,296,000
A011-1	Pay of Officer	1	1	1,155,000	138,000	960,000
A011-2	Pay of Other Staff	5	5	962,000	844,000	1,336,000
A012	ALLOWANCES			5,161,000	1,583,000	1,809,000
A012-1	Regular Allowances			5,161,000	1,583,000	1,809,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			3,337,000	4,742,000	3,639,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			312,000	67,000	344,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			826,000	1,426,000	966,000
A039	GENERAL			1,864,000	2,914,000	1,962,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			379,000	1,079,000	398,000
A130	TRANSPORT			158,000	358,000	166,000
A131	MACHINERY AND EQUIPMENT			105,000	205,000	110,000
A132	FURNITURE AND FIXTURE			105,000	305,000	110,000
A137	COMPUTER EQUIPMENT			11,000	211,000	12,000
Total-GOVT. SE & REHAB: CENTRE MEHAR DADU				10,994,000	8,386,000	8,566,000
GO0240	GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO					
A01	Employees Related Expenses.			16,911,000	14,429,000	20,790,000
A011	PAY	24	25	5,574,000	5,066,000	10,636,000
A011-1	Pay of Officer	9	9	1,872,000	1,157,000	6,180,000
A011-2	Pay of Other Staff	15	16	3,702,000	3,909,000	4,456,000
A012	ALLOWANCES			11,337,000	9,363,000	10,154,000
A012-1	Regular Allowances			11,312,000	9,347,000	10,138,000
A012-2	Other Allowances (excluding			25,000	16,000	16,000
A03	Operating Expenses			4,144,000	3,915,000	8,251,000
A032	COMMUNICATIONS			42,000	42,000	50,000
A033	UTILITIES			309,000	80,000	340,000
A035	OPERATING LEASES			300,000	300,000	600,000
A038	TRAVEL & TRANSPORTATION			1,100,000	1,100,000	2,450,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			2,393,000	2,393,000	4,811,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,171,000	1,171,000	2,400,000
A130	TRANSPORT			735,000	735,000	1,200,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	500,000
A132	FURNITURE AND FIXTURE			210,000	210,000	500,000
A137	COMPUTER EQUIPMENT			16,000	16,000	200,000
Total-GOVT. SE & REHAB: CENTRE GHOTKI @ MIRPUR MATHELO				22,226,000	19,515,000	31,765,000
HB0600	GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD					
A01	Employees Related Expenses.			49,684,000	42,565,000	42,029,000
A011	PAY	26	26	15,705,000	15,083,000	12,923,000
A011-1	Pay of Officer	9	9	9,336,000	8,079,000	8,073,000
A011-2	Pay of Other Staff	17	17	6,369,000	7,004,000	4,850,000
A012	ALLOWANCES			33,979,000	27,482,000	29,106,000
A012-1	Regular Allowances			33,666,000	27,149,000	28,873,000
A012-2	Other Allowances (excluding			313,000	333,000	233,000
A03	Operating Expenses			4,305,000	4,085,000	4,657,000
A032	COMMUNICATIONS			43,000	43,000	45,000
A033	UTILITIES			300,000	80,000	330,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			987,000	987,000	1,117,000
A039	GENERAL			2,675,000	2,675,000	2,835,000
A13	Repairs and Maintenance			1,171,000	1,171,000	1,194,000
A130	TRANSPORT			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-GOVT. SE & REHAB: CENTRE FOR HIC HYDERABAD				55,160,000	47,821,000	47,880,000
HB0601	GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD					
A01	Employees Related Expenses.			55,430,000	47,713,000	47,892,000
A011	PAY	36	36	13,960,000	16,759,000	15,147,000
A011-1	Pay of Officer	10	10	5,526,000	7,310,000	7,619,000
A011-2	Pay of Other Staff	26	26	8,434,000	9,449,000	7,528,000
A012	ALLOWANCES			41,470,000	30,954,000	32,745,000
A012-1	Regular Allowances			41,320,000	30,754,000	32,465,000
A012-2	Other Allowances (excluding			150,000	200,000	280,000
A03	Operating Expenses			4,663,000	4,312,000	5,044,000
A032	COMMUNICATIONS			205,000	205,000	215,000
A033	UTILITIES			441,000	90,000	485,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			973,000	973,000	1,103,000
A039	GENERAL			2,744,000	2,744,000	2,911,000
A05	Grants subsidies and Write off Loans				1,500,000	
A052	GRANTS-DOMESTIC				1,500,000	
A13	Repairs and Maintenance			1,176,000	1,176,000	1,199,000
A130	TRANSPORT			735,000	735,000	735,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			21,000	21,000	22,000
Total-GOVT. SE & REHAB: CENTRE FOR VIC HYDERABAD				61,269,000	54,701,000	54,135,000
HB0602	GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD					
A01	Employees Related Expenses.			60,092,000	63,775,000	61,706,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	43	43	17,455,000	22,371,000	17,880,000
A011-1	Pay of Officer	9	9	6,687,000	7,659,000	7,264,000
A011-2	Pay of Other Staff	34	34	10,768,000	14,712,000	10,616,000
A012	ALLOWANCES			42,637,000	41,404,000	43,826,000
A012-1	Regular Allowances			42,067,000	40,813,000	43,465,000
A012-2	Other Allowances (excluding			570,000	591,000	361,000
A03	Operating Expenses			3,899,000	3,734,000	4,256,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL &			829,000	829,000	989,000
	TRANSPORTATION					
A039	GENERAL			2,490,000	2,490,000	2,631,000
A13	Repairs and Maintenance			897,000	897,000	909,000
A130	TRANSPORT			630,000	630,000	630,000
A131	MACHINERY AND			105,000	105,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					
A137	COMPUTER			57,000	57,000	59,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE FOR PD HYDERABAD				64,888,000	68,406,000	66,871,000
HB0603	GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD					
A01	Employees Related Expenses.			26,415,000	23,386,000	27,243,000
A011	PAY	23	23	6,748,000	8,082,000	10,878,000
A011-1	Pay of Officer	9	9	2,105,000	227,000	7,040,000
A011-2	Pay of Other Staff	14	14	4,643,000	7,855,000	3,838,000
A012	ALLOWANCES			19,667,000	15,304,000	16,365,000
A012-1	Regular Allowances			19,299,000	14,924,000	16,084,000
A012-2	Other Allowances (excluding			368,000	380,000	281,000
A03	Operating Expenses			4,192,000	3,972,000	4,528,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			300,000	80,000	330,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL &			1,032,000	1,032,000	1,162,000
	TRANSPORTATION					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,500,000	2,500,000	2,643,000
A09	Physical Assets					324,000
A092	COMPUTER					224,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,171,000	1,171,000	1,231,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND			210,000	210,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	221,000
	FIXTURE					
A137	COMPUTER			16,000	16,000	17,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE FOR ID HYDERABAD				31,778,000	28,529,000	33,326,000
JK0226	GOVT. SE & REHAB: CENTRE JACOBABAD					
A01	Employees Related Expenses.			24,522,000	22,993,000	27,168,000
A011	PAY	26	26	9,431,000	8,090,000	11,197,000
A011-1	Pay of Officer	8	8	3,865,000	2,527,000	6,105,000
A011-2	Pay of Other Staff	18	18	5,566,000	5,563,000	5,092,000
A012	ALLOWANCES			15,091,000	14,903,000	15,971,000
A012-1	Regular Allowances			15,041,000	14,833,000	15,901,000
A012-2	Other Allowances (excluding			50,000	70,000	70,000
A03	Operating Expenses			4,233,000	4,013,000	4,580,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			300,000	80,000	330,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL &			970,000	970,000	1,100,000
	TRANSPORTATION					
A039	GENERAL			2,621,000	2,621,000	2,776,000
A13	Repairs and Maintenance			1,179,000	1,179,000	1,239,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND			210,000	210,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	221,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			24,000	24,000	25,000
Total-GOVT. SE & REHAB: CENTRE JACOBABAD				29,934,000	28,185,000	32,987,000
JO0244	GOVT. SE & REHAB: CENTRE JAMSHORO					
A01	Employees Related Expenses.			28,118,000	21,724,000	27,227,000
A011	PAY	28	28	8,404,000	7,493,000	11,843,000
A011-1	Pay of Officer	10	10	4,882,000	2,258,000	6,653,000
A011-2	Pay of Other Staff	18	18	3,522,000	5,235,000	5,190,000
A012	ALLOWANCES			19,714,000	14,231,000	15,384,000
A012-1	Regular Allowances			19,653,000	14,184,000	15,337,000
A012-2	Other Allowances (excluding			61,000	47,000	47,000
A03	Operating Expenses			4,233,000	4,068,000	4,665,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,026,000
A039	GENERAL			2,847,000	2,847,000	3,024,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE JAMSHORO				33,202,000	26,643,000	33,110,000
KK0245	GOVT. SE & REHAB: CENTRE KANDHKOT					
A01	Employees Related Expenses.			17,157,000	24,347,000	25,283,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	5,748,000	8,347,000	8,261,000
A011-1	Pay of Officer	5	5	2,186,000	1,161,000	3,140,000
A011-2	Pay of Other Staff	17	17	3,562,000	7,186,000	5,121,000
A012	ALLOWANCES			11,409,000	16,000,000	17,022,000
A012-1	Regular Allowances			11,226,000	15,785,000	16,727,000
A012-2	Other Allowances (excluding			183,000	215,000	295,000
A03	Operating Expenses			3,857,000	3,692,000	4,545,000
A032	COMMUNICATIONS			41,000	41,000	44,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL &			885,000	885,000	1,085,000
	TRANSPORTATION					
A039	GENERAL			2,406,000	2,406,000	2,838,000
A09	Physical Assets					324,000
A092	COMPUTER					224,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND			105,000	105,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					
A137	COMPUTER			11,000	11,000	12,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE KANDHKOT				21,865,000	28,890,000	31,046,000
KK0246	GOVT. SE & REHAB: CENTRE KASHMORE					
A01	Employees Related Expenses.			23,725,000	19,599,000	27,142,000
A011	PAY	31	31	9,094,000	6,853,000	13,235,000
A011-1	Pay of Officer	13	13	4,716,000	538,000	8,074,000
A011-2	Pay of Other Staff	18	18	4,378,000	6,315,000	5,161,000
A012	ALLOWANCES			14,631,000	12,746,000	13,907,000
A012-1	Regular Allowances			14,568,000	12,669,000	13,830,000
A012-2	Other Allowances (excluding			63,000	77,000	77,000
A03	Operating Expenses			3,848,000	3,683,000	4,541,000

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		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			232,000	67,000	256,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,026,000
A039	GENERAL			2,455,000	2,455,000	2,892,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE KASHMORE				28,424,000	24,133,000	32,901,000
KQ1868	GOVT. SE & REHAB: CENTRE KORANGI KARACHI					
A01	Employees Related Expenses.			36,188,000	34,962,000	38,354,000
A011	PAY	36	36	10,416,000	12,079,000	13,883,000
A011-1	Pay of Officer	11	11	5,077,000	4,688,000	7,127,000
A011-2	Pay of Other Staff	25	25	5,339,000	7,391,000	6,756,000
A012	ALLOWANCES			25,772,000	22,883,000	24,471,000
A012-1	Regular Allowances			25,663,000	22,789,000	24,249,000
A012-2	Other Allowances (excluding			109,000	94,000	222,000
A03	Operating Expenses			4,760,000	4,540,000	5,196,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			346,000	126,000	381,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			1,009,000	1,009,000	1,179,000
A039	GENERAL			3,163,000	3,163,000	3,372,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,171,000	1,171,000	1,209,000
A130	TRANSPORT			735,000	735,000	750,000
A131	MACHINERY AND			210,000	210,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	221,000
	FIXTURE					
A137	COMPUTER			16,000	16,000	17,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE KORANGI KARACHI				42,119,000	40,673,000	45,083,000
KQ1869	GOVT. SE & REHAB: CENTRE ORANGI KARACHI					
A01	Employees Related Expenses.			55,998,000	47,100,000	46,285,000
A011	PAY	32	32	15,905,000	16,784,000	13,901,000
A011-1	Pay of Officer	10	10	6,862,000	7,556,000	7,532,000
A011-2	Pay of Other Staff	22	22	9,043,000	9,228,000	6,369,000
A012	ALLOWANCES			40,093,000	30,316,000	32,384,000
A012-1	Regular Allowances			39,946,000	30,182,000	32,150,000
A012-2	Other Allowances (excluding			147,000	134,000	234,000
A03	Operating Expenses			6,975,000	6,645,000	7,477,000
A032	COMMUNICATIONS			94,000	94,000	99,000
A033	UTILITIES			1,100,000	770,000	1,202,000
A035	OPERATING LEASES			360,000	360,000	396,000
A038	TRAVEL &			1,416,000	1,416,000	1,546,000
	TRANSPORTATION					
A039	GENERAL			4,005,000	4,005,000	4,234,000
A05	Grants subsidies and Write off Loans				300,000	
A052	GRANTS-DOMESTIC				300,000	
A09	Physical Assets					424,500
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					100,500
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,827,000	1,827,000	1,867,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			1,050,000	1,050,000	1,050,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
A137	COMPUTER EQUIPMENT			147,000	147,000	155,000
Total-GOVT. SE & REHAB: CENTRE ORANGI KARACHI				64,800,000	55,872,000	56,053,500
KX0566	GOVT. SE & REHAB: CENTRE KHAIRPUR					
A01	Employees Related Expenses.			40,313,000	32,730,000	40,630,000
A011	PAY	36	36	16,253,000	11,126,000	17,293,000
A011-1	Pay of Officer	14	14	9,424,000	3,464,000	11,216,000
A011-2	Pay of Other Staff	22	22	6,829,000	7,662,000	6,077,000
A012	ALLOWANCES			24,060,000	21,604,000	23,337,000
A012-1	Regular Allowances			23,641,000	21,185,000	23,068,000
A012-2	Other Allowances (excluding			419,000	419,000	269,000
A03	Operating Expenses			4,946,000	4,781,000	5,327,000
A032	COMMUNICATIONS			52,000	52,000	55,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			1,610,000	1,610,000	1,790,000
A039	GENERAL			2,759,000	2,759,000	2,904,000
A09	Physical Assets					396,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,166,000	1,166,000	1,226,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE KHAIRPUR				46,425,000	38,677,000	47,579,000
LN0437	GOVT. SE & REHAB: CENTRE RATODERO LARKANA					
A01	Employees Related Expenses.			8,362,000	5,037,000	7,285,000
A011	PAY	9	9	3,260,000	1,766,000	3,660,000
A011-1	Pay of Officer	2	2	1,887,000	1,157,000	1,720,000
A011-2	Pay of Other Staff	7	7	1,373,000	609,000	1,940,000
A012	ALLOWANCES			5,102,000	3,271,000	3,625,000
A012-1	Regular Allowances			5,072,000	3,258,000	3,612,000
A012-2	Other Allowances (excluding			30,000	13,000	13,000
A03	Operating Expenses			3,829,000	3,664,000	4,516,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			849,000	849,000	1,049,000
A039	GENERAL			2,395,000	2,395,000	2,826,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE RATODERO LARKANA				13,042,000	9,552,000	12,695,000
LN0438	GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA					
A01	Employees Related Expenses.			45,529,000	49,285,000	50,225,000
A011	PAY	35	35	15,426,000	17,572,000	16,406,000
A011-1	Pay of Officer	10	10	7,604,000	8,961,000	8,745,000
A011-2	Pay of Other Staff	25	25	7,822,000	8,611,000	7,661,000
A012	ALLOWANCES			30,103,000	31,713,000	33,819,000
A012-1	Regular Allowances			30,003,000	31,571,000	33,677,000
A012-2	Other Allowances (excluding			100,000	142,000	142,000
A03	Operating Expenses			5,220,000	6,292,000	5,629,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			381,000	103,000	419,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			1,391,000	1,991,000	1,571,000
A039	GENERAL			3,106,000	3,856,000	3,265,000
A13	Repairs and Maintenance			1,171,000	1,571,000	1,194,000
A130	TRANSPORT			735,000	935,000	735,000
A131	MACHINERY AND EQUIPMENT			210,000	310,000	221,000
A132	FURNITURE AND FIXTURE			210,000	310,000	221,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID LARKANA				51,920,000	57,148,000	57,048,000
MP0428	GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS					
A01	Employees Related Expenses.			34,463,000	28,218,000	37,143,000
A011	PAY	37	37	13,350,000	9,851,000	17,197,000
A011-1	Pay of Officer	14	14	6,943,000	3,707,000	10,866,000
A011-2	Pay of Other Staff	23	23	6,407,000	6,144,000	6,331,000
A012	ALLOWANCES			21,113,000	18,367,000	19,946,000
A012-1	Regular Allowances			21,028,000	18,270,000	19,721,000
A012-2	Other Allowances (excluding			85,000	97,000	225,000
A03	Operating Expenses			4,322,000	3,988,000	4,714,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			414,000	80,000	455,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			983,000	983,000	1,153,000
A039	GENERAL			2,640,000	2,640,000	2,797,000
A09	Physical Assets					548,000
A092	COMPUTER EQUIPMENT					448,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,213,000	1,213,000	1,275,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			58,000	58,000	61,000
Total-GOVT. SE & REHAB: CENTRE FOR PD & ID MIRPURKHAS				39,998,000	33,419,000	43,680,000
MX0335	GOVT. SE & REHAB: CENTRE MITHI					
A01	Employees Related Expenses.			16,681,000	13,624,000	19,941,000
A011	PAY	23	23	6,064,000	4,753,000	10,227,000
A011-1	Pay of Officer	10	10	2,670,000		6,653,000
A011-2	Pay of Other Staff	13	13	3,394,000	4,753,000	3,574,000
A012	ALLOWANCES			10,617,000	8,871,000	9,714,000
A012-1	Regular Allowances			10,567,000	8,821,000	9,664,000
A012-2	Other Allowances (excluding			50,000	50,000	50,000
A03	Operating Expenses			3,576,000	3,331,000	4,276,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			305,000	60,000	336,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,060,000
A039	GENERAL			2,210,000	2,210,000	2,623,000
A09	Physical Assets					374,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE MITHI				21,108,000	17,806,000	25,485,000
MY0207	GOVT. SE & REHAB: CENTRE HALA MATIARI					
A01	Employees Related Expenses.			26,238,000	24,460,000	27,294,000
A011	PAY	23	23	8,474,000	8,617,000	10,247,000
A011-1	Pay of Officer	10	10	4,133,000	1,810,000	6,673,000
A011-2	Pay of Other Staff	13	13	4,341,000	6,807,000	3,574,000
A012	ALLOWANCES			17,764,000	15,843,000	17,047,000
A012-1	Regular Allowances			17,701,000	15,785,000	16,989,000
A012-2	Other Allowances (excluding			63,000	58,000	58,000
A03	Operating Expenses			3,531,000	3,286,000	3,927,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			312,000	67,000	344,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,060,000
A039	GENERAL			2,158,000	2,158,000	2,266,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE HALA MATIARI				30,620,000	28,597,000	32,439,000
NX0333	GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE					
A01	Employees Related Expenses.			20,410,000	20,319,000	25,089,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	26	26	7,344,000	7,202,000	11,090,000
A011-1	Pay of Officer	10	10	2,663,000	2,386,000	6,657,000
A011-2	Pay of Other Staff	16	16	4,681,000	4,816,000	4,433,000
A012	ALLOWANCES			13,066,000	13,117,000	13,999,000
A012-1	Regular Allowances			12,803,000	12,858,000	13,740,000
A012-2	Other Allowances (excluding			263,000	259,000	259,000
A03	Operating Expenses			3,793,000	5,602,000	6,618,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			312,000	117,000	344,000
A035	OPERATING LEASES			200,000	250,000	400,000
A038	TRAVEL & TRANSPORTATION			826,000	1,306,000	1,650,000
A039	GENERAL			2,420,000	3,894,000	4,187,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	1,261,000	1,800,000
A130	TRANSPORT			630,000	880,000	800,000
A131	MACHINERY AND EQUIPMENT			105,000	135,000	400,000
A132	FURNITURE AND FIXTURE			105,000	205,000	400,000
A137	COMPUTER EQUIPMENT			11,000	41,000	200,000
Total-GOVT. SE & REHAB: CENTRE MEHRABPUR NAUSHEHROFEROZE				25,054,000	27,182,000	33,931,000
NX0334	GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO FEROZE					
A01	Employees Related Expenses.			27,276,000	18,712,000	23,908,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	24	24	7,280,000	6,641,000	10,934,000
A011-1	Pay of Officer	10	10	3,936,000	2,009,000	6,886,000
A011-2	Pay of Other Staff	14	14	3,344,000	4,632,000	4,048,000
A012	ALLOWANCES			19,996,000	12,071,000	12,974,000
A012-1	Regular Allowances			19,946,000	12,035,000	12,938,000
A012-2	Other Allowances (excluding			50,000	36,000	36,000
A03	Operating Expenses			3,812,000	4,783,000	4,235,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			296,000	117,000	326,000
A035	OPERATING LEASES			200,000	250,000	220,000
A038	TRAVEL &			826,000	1,126,000	1,060,000
	TRANSPORTATION					
A039	GENERAL			2,455,000	3,255,000	2,592,000
A13	Repairs and Maintenance			851,000	1,281,000	894,000
A130	TRANSPORT			630,000	830,000	662,000
A131	MACHINERY AND			105,000	135,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	305,000	110,000
	FIXTURE					
A137	COMPUTER			11,000	11,000	12,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE MORO NAUSHEHRO				31,939,000	24,776,000	29,037,000
FEROZE						
NX0335	GOVT. SE & REHAB: COMPLEX NAUSHEHRO					
	FEROZE					
A01	Employees Related Expenses.			38,219,000	33,882,000	39,853,000
A011	PAY	38	38	15,255,000	12,078,000	16,279,000
A011-1	Pay of Officer	13	13	7,765,000	4,784,000	9,526,000
A011-2	Pay of Other Staff	25	25	7,490,000	7,294,000	6,753,000
A012	ALLOWANCES			22,964,000	21,804,000	23,574,000
A012-1	Regular Allowances			22,789,000	21,641,000	23,361,000
A012-2	Other Allowances (excluding			175,000	163,000	213,000
A03	Operating Expenses			6,752,000	6,756,930	7,260,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			450,000	120,000	495,000
A035	OPERATING LEASES			360,000	360,000	396,000
A036	MOTOR VEHICLES				334,930	
A038	TRAVEL & TRANSPORTATION			1,421,000	1,421,000	1,601,000
A039	GENERAL			4,421,000	4,421,000	4,663,000
A09	Physical Assets					748,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,680,000	1,680,000	1,765,000
A130	TRANSPORT			1,050,000	1,050,000	1,103,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	331,000
A132	FURNITURE AND FIXTURE			315,000	315,000	331,000
Total-GOVT. SE & REHAB: COMPLEX NAUSHEHRO FEROZE				46,651,000	42,318,930	49,626,000
QS0265	GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER					
A01	Employees Related Expenses.			24,818,000	20,030,000	26,632,000
A011	PAY	29	29	8,495,000	7,059,000	12,606,000
A011-1	Pay of Officer	11	11	3,930,000	1,825,000	7,413,000
A011-2	Pay of Other Staff	18	18	4,565,000	5,234,000	5,193,000
A012	ALLOWANCES			16,323,000	12,971,000	14,026,000
A012-1	Regular Allowances			16,260,000	12,908,000	13,963,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			4,114,000	4,769,000	4,568,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			312,000	67,000	344,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,060,000
A039	GENERAL			2,641,000	3,541,000	2,797,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A13	Repairs and Maintenance			851,000	1,251,000	894,000
A130	TRANSPORT			630,000	830,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	205,000	110,000
A132	FURNITURE AND FIXTURE			105,000	205,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADKOT DISTT: QAMBER				29,783,000	26,050,000	32,094,000
SB0398	GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD					
A01	Employees Related Expenses.			32,038,000	29,882,000	36,690,000
A011	PAY	38	38	9,579,000	10,549,000	16,031,000
A011-1	Pay of Officer	14	14	3,253,000	2,584,000	9,694,000
A011-2	Pay of Other Staff	24	24	6,326,000	7,965,000	6,337,000
A012	ALLOWANCES			22,459,000	19,333,000	20,659,000
A012-1	Regular Allowances			22,400,000	19,258,000	20,584,000
A012-2	Other Allowances (excluding			59,000	75,000	75,000
A03	Operating Expenses			4,019,000	3,854,000	4,460,000
A032	COMMUNICATIONS			78,000	78,000	82,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			835,000	835,000	1,069,000
A039	GENERAL			2,681,000	2,681,000	2,841,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-GOVT. SE & REHAB: CENTRE FOR PD SHAHEED BANAZIRABAD				36,908,000	34,587,000	42,268,000
SB0399	GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			22,052,000	20,825,000	25,579,000
A011	PAY	26	26	5,912,000	7,304,000	11,191,000
A011-1	Pay of Officer	10	10	2,893,000	2,690,000	6,653,000
A011-2	Pay of Other Staff	16	16	3,019,000	4,614,000	4,538,000
A012	ALLOWANCES			16,140,000	13,521,000	14,388,000
A012-1	Regular Allowances			16,027,000	13,415,000	14,282,000
A012-2	Other Allowances (excluding			113,000	106,000	106,000
A03	Operating Expenses			4,214,000	3,945,000	4,677,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			337,000	68,000	371,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,060,000
A039	GENERAL			2,816,000	2,816,000	2,989,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRESAKRAND SHAHEED BENAZIRABAD				27,117,000	25,621,000	31,150,000
SB0400	GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			18,994,000	17,827,000	22,880,000
A011	PAY	24	24	5,894,000	6,264,000	10,475,000
A011-1	Pay of Officer	10	10	2,670,000	1,737,000	6,653,000
A011-2	Pay of Other Staff	14	14	3,224,000	4,527,000	3,822,000
A012	ALLOWANCES			13,100,000	11,563,000	12,405,000
A012-1	Regular Allowances			13,041,000	11,507,000	12,349,000
A012-2	Other Allowances (excluding			59,000	56,000	56,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			4,367,000	4,147,000	5,161,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			301,000	81,000	331,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			975,000	975,000	1,248,000
A039	GENERAL			2,849,000	2,849,000	3,318,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,171,000	1,171,000	1,231,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-GOVT. SE & REHAB: CENTREDAUR SHAHEED BENAZIRABAD				24,532,000	23,145,000	29,596,000
SN0393	GOVT. SE & REHAB: CENTRE SANGHAR					
A01	Employees Related Expenses.			30,666,000	37,147,000	36,687,000
A011	PAY	27	27	8,894,000	13,365,000	11,369,000
A011-1	Pay of Officer	6	6	2,403,000	4,682,000	4,919,000
A011-2	Pay of Other Staff	21	21	6,491,000	8,683,000	6,450,000
A012	ALLOWANCES			21,772,000	23,782,000	25,318,000
A012-1	Regular Allowances			21,724,000	23,705,000	25,141,000
A012-2	Other Allowances (excluding			48,000	77,000	177,000
A03	Operating Expenses			4,343,000	4,165,000	4,673,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A033	UTILITIES			239,000	61,000	263,000
A035	OPERATING LEASES			600,000	600,000	400,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	926,000
A039	GENERAL			2,610,000	2,610,000	3,012,000
A13	Repairs and Maintenance			851,000	851,000	732,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			630,000	630,000	500,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE SANGHAR				35,860,000	42,163,000	42,092,000
SN0394	GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			23,335,000	20,448,000	24,536,000
A011	PAY	23	23	7,133,000	7,180,000	10,227,000
A011-1	Pay of Officer	10	10	2,937,000	1,157,000	6,653,000
A011-2	Pay of Other Staff	13	13	4,196,000	6,023,000	3,574,000
A012	ALLOWANCES			16,202,000	13,268,000	14,309,000
A012-1	Regular Allowances			16,139,000	13,205,000	14,246,000
A012-2	Other Allowances (excluding			63,000	63,000	63,000
A03	Operating Expenses			4,440,000	4,210,000	4,748,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			310,000	80,000	341,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			970,000	970,000	1,140,000
A039	GENERAL			2,918,000	2,918,000	3,003,000
A09	Physical Assets					620,000
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					72,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,180,000	1,180,000	1,240,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			25,000	25,000	26,000
Total-GOVT. SE & REHAB: CENTRE SHAHDADPUR SANGHAR				28,955,000	25,838,000	31,144,000
SQ0343	GOVT. SE & REHAB: CENTRE SHIKARPUR					
A01	Employees Related Expenses.			35,480,000	31,145,000	37,218,000
A011	PAY	34	34	11,113,000	10,981,000	15,500,000
A011-1	Pay of Officer	10	10	4,242,000	1,819,000	8,398,000
A011-2	Pay of Other Staff	24	24	6,871,000	9,162,000	7,102,000
A012	ALLOWANCES			24,367,000	20,164,000	21,718,000
A012-1	Regular Allowances			24,254,000	20,053,000	21,607,000
A012-2	Other Allowances (excluding			113,000	111,000	111,000
A03	Operating Expenses			3,921,000	3,756,000	4,649,000
A032	COMMUNICATIONS			47,000	47,000	50,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL & TRANSPORTATION			891,000	891,000	1,125,000
A039	GENERAL			2,558,000	2,558,000	3,006,000
A09	Physical Assets					424,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE SHIKARPUR				40,252,000	35,752,000	43,185,000
SY0439	GOVT. SE & REHAB: CENTRE FOR ID SUKKUR					
A01	Employees Related Expenses.			27,599,000	29,220,000	37,691,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	35	35	10,141,000	10,253,000	17,492,000
A011-1	Pay of Officer	12	12	4,269,000	4,150,000	10,839,000
A011-2	Pay of Other Staff	23	23	5,872,000	6,103,000	6,653,000
A012	ALLOWANCES			17,458,000	18,967,000	20,199,000
A012-1	Regular Allowances			17,397,000	18,904,000	20,136,000
A012-2	Other Allowances (excluding			61,000	63,000	63,000
A03	Operating Expenses			3,584,000	3,379,000	3,985,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			265,000	60,000	292,000
A035	OPERATING LEASES			200,000	200,000	220,000
A038	TRAVEL &			826,000	826,000	1,060,000
	TRANSPORTATION					
A039	GENERAL			2,263,000	2,263,000	2,381,000
A09	Physical Assets					324,000
A092	COMPUTER					224,000
	EQUIPMENT					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			975,000	975,000	1,024,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND			229,000	229,000	240,000
	EQUIPMENT					
A132	FURNITURE AND			105,000	105,000	110,000
	FIXTURE					
A137	COMPUTER			11,000	11,000	12,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE FOR ID SUKKUR				32,158,000	33,574,000	43,024,000
SY0440	GOVT. SE & REHAB: CENTRE FOR VI BARRAGE					
	COLONY SUKKUR					
A01	Employees Related Expenses.			15,204,500	20,678,000	23,332,000
A011	PAY	24	24	6,763,500	7,115,000	9,100,000
A011-1	Pay of Officer	5	5	2,180,000	1,683,000	3,627,000
A011-2	Pay of Other Staff	19	19	4,583,500	5,432,000	5,473,000
A012	ALLOWANCES			8,441,000	13,563,000	14,232,000
A012-1	Regular Allowances			8,028,000	13,133,000	14,002,000
A012-2	Other Allowances (excluding			413,000	430,000	230,000
A03	Operating Expenses			4,575,000	4,410,000	7,317,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			200,000	200,000	400,000
A038	TRAVEL & TRANSPORTATION			1,220,000	1,220,000	2,110,000
A039	GENERAL			2,900,000	2,900,000	4,527,000
A13	Repairs and Maintenance			1,271,000	1,271,000	1,862,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			315,000	315,000	500,000
A132	FURNITURE AND FIXTURE			315,000	315,000	500,000
A137	COMPUTER EQUIPMENT			11,000	11,000	200,000
Total-GOVT. SE & REHAB: CENTRE FOR VI BARRAGE COLONY SUKKUR				21,050,500	26,359,000	32,511,000
SY0441	GOVT. SE & REHAB: CENTRE FOR PD SUKKUR					
A01	Employees Related Expenses.			22,257,000	18,477,000	24,363,000
A011	PAY	28	28	7,755,000	6,383,000	11,219,000
A011-1	Pay of Officer	7	7	2,803,000		5,233,000
A011-2	Pay of Other Staff	21	21	4,952,000	6,383,000	5,986,000
A012	ALLOWANCES			14,502,000	12,094,000	13,144,000
A012-1	Regular Allowances			14,252,000	11,842,000	12,892,000
A012-2	Other Allowances (excluding			250,000	252,000	252,000
A03	Operating Expenses			4,010,000	3,845,000	4,745,000
A032	COMMUNICATIONS			30,000	30,000	32,000
A033	UTILITIES			225,000	60,000	248,000
A035	OPERATING LEASES			600,000	600,000	660,000
A038	TRAVEL & TRANSPORTATION			910,000	910,000	1,144,000
A039	GENERAL			2,245,000	2,245,000	2,661,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets					396,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					72,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			986,000	986,000	1,036,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND			219,000	219,000	230,000
	EQUIPMENT					
A132	FURNITURE AND			126,000	126,000	132,000
	FIXTURE					
A137	COMPUTER			11,000	11,000	12,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE FOR PD SUKKUR				27,253,000	23,908,000	30,540,000
TN0204	GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			17,497,000	14,959,000	20,968,000
A011	PAY	24	24	6,313,000	5,272,000	10,538,000
A011-1	Pay of Officer	10	10	2,672,000	1,050,000	6,653,000
A011-2	Pay of Other Staff	14	14	3,641,000	4,222,000	3,885,000
A012	ALLOWANCES			11,184,000	9,687,000	10,430,000
A012-1	Regular Allowances			11,159,000	9,649,000	10,392,000
A012-2	Other Allowances (excluding			25,000	38,000	38,000
A03	Operating Expenses			4,060,000	3,840,000	7,026,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			301,000	81,000	331,000
A035	OPERATING LEASES			300,000	300,000	500,000
A038	TRAVEL &			970,000	970,000	2,010,000
	TRANSPORTATION					
A039	GENERAL			2,447,000	2,447,000	4,141,000
A09	Physical Assets					424,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					200,000
	PLANT & MACHINERY					
A13	Repairs and Maintenance			1,171,000	1,171,000	1,772,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND			210,000	210,000	400,000
	EQUIPMENT					
A132	FURNITURE AND			210,000	210,000	400,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A137	COMPUTER EQUIPMENT			16,000	16,000	200,000
Total-GOVT. SE & REHAB: CENTRE TANDO MUHAMMAD KHAN				22,728,000	19,970,000	30,190,000
TQ0207	GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR					
A01	Employees Related Expenses.			25,550,000	22,295,000	26,060,000
A011	PAY	25	25	8,570,000	7,855,000	10,454,000
A011-1	Pay of Officer	8	8	3,423,000	1,201,000	5,706,000
A011-2	Pay of Other Staff	17	17	5,147,000	6,654,000	4,748,000
A012	ALLOWANCES			16,980,000	14,440,000	15,606,000
A012-1	Regular Allowances			16,892,000	14,359,000	15,525,000
A012-2	Other Allowances (excluding			88,000	81,000	81,000
A03	Operating Expenses			4,288,000	4,068,000	4,680,000
A032	COMMUNICATIONS			42,000	42,000	44,000
A033	UTILITIES			301,000	81,000	331,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			970,000	970,000	1,140,000
A039	GENERAL			2,675,000	2,675,000	2,835,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			1,171,000	1,171,000	1,231,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
A137	COMPUTER EQUIPMENT			16,000	16,000	17,000
Total-GOVT. SE & REHAB: CENTRE TANDO ALLAHYAR				31,009,000	27,534,000	32,295,000
TX0359	GOVT. SE & REHAB: CENTRE THATTA					
A01	Employees Related Expenses.			27,515,000	22,497,000	31,045,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	36	36	10,646,000	7,856,000	15,124,000
A011-1	Pay of Officer	12	12	5,011,000	1,789,000	8,747,000
A011-2	Pay of Other Staff	24	24	5,635,000	6,067,000	6,377,000
A012	ALLOWANCES			16,869,000	14,641,000	15,921,000
A012-1	Regular Allowances			16,671,000	14,446,000	15,705,000
A012-2	Other Allowances (excluding			198,000	195,000	216,000
A03	Operating Expenses			5,146,000	4,926,000	5,627,000
A032	COMMUNICATIONS			66,000	66,000	70,000
A033	UTILITIES			350,000	130,000	386,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL &			970,000	970,000	1,243,000
	TRANSPORTATION					
A039	GENERAL			3,460,000	3,460,000	3,598,000
A09	Physical Assets					200,500
A096	PURCHASE OF					100,500
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,271,000	1,271,000	1,335,000
A130	TRANSPORT			735,000	735,000	772,000
A131	MACHINERY AND			302,000	302,000	317,000
	EQUIPMENT					
A132	FURNITURE AND			218,000	218,000	229,000
	FIXTURE					
A137	COMPUTER			16,000	16,000	17,000
	EQUIPMENT					
Total-GOVT. SE & REHAB: CENTRE THATTA				33,932,000	28,694,000	38,207,500
UT0296	GOVT. SE & REHAB: CENTRE UMER KOT					
A01	Employees Related Expenses.			21,162,000	17,445,000	22,719,000
A011	PAY	23	23	7,223,000	5,876,000	10,227,000
A011-1	Pay of Officer	10	10	3,450,000	932,000	6,653,000
A011-2	Pay of Other Staff	13	13	3,773,000	4,944,000	3,574,000
A012	ALLOWANCES			13,939,000	11,569,000	12,492,000
A012-1	Regular Allowances			13,851,000	11,494,000	12,417,000
A012-2	Other Allowances (excluding			88,000	75,000	75,000
A03	Operating Expenses			3,970,000	3,701,000	4,678,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			337,000	68,000	371,000
A035	OPERATING LEASES			300,000	300,000	330,000
A038	TRAVEL & TRANSPORTATION			826,000	826,000	1,029,000
A039	GENERAL			2,472,000	2,472,000	2,911,000
A09	Physical Assets					374,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					50,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			851,000	851,000	894,000
A130	TRANSPORT			630,000	630,000	662,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-GOVT. SE & REHAB: CENTRE UMER KOT				25,983,000	21,997,000	28,665,000
094101 Total-SCHOOL FOR HANDICAPPED / RETARDED P				2,568,266,000	2,234,263,590	2,555,604,000
0941 Total-EDUCATION SERVICES NONDEFINABL				2,568,266,000	2,234,263,590	2,555,604,000
094 Total-EDU. SERVICES NONDEFINABLE BY				2,568,266,000	2,234,263,590	2,555,604,000
096	ADMINISTRATION					
0961	ADMINISTRATION					
096101	SECRETARIAT / POLICY / CURRICULUM					
KQ1867	DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI					
A01	Employees Related Expenses.			91,886,000	84,962,000	88,643,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	79	81	26,506,000	30,674,000	35,400,000
A011-1	Pay of Officer	25	27	12,230,000	16,097,000	18,935,000
A011-2	Pay of Other Staff	54	54	14,276,000	14,577,000	16,465,000
A012	ALLOWANCES			65,380,000	54,288,000	53,243,000
A012-1	Regular Allowances			61,277,000	50,307,000	47,634,000
A012-2	Other Allowances (excluding			4,103,000	3,981,000	5,609,000
A03	Operating Expenses			226,604,000	97,399,410	184,574,000
A032	COMMUNICATIONS			1,539,000	1,539,000	1,616,000
A035	OPERATING LEASES			300,000	500,000	330,000
A036	MOTOR VEHICLES			1,500,000		15,000,000
A038	TRAVEL & TRANSPORTATION			5,520,000	5,660,000	6,828,000
A039	GENERAL			217,745,000	89,700,410	160,800,000
A05	Grants subsidies and Write off Loans			789,500,000	681,393,000	1,998,500,000
A052	GRANTS-DOMESTIC			789,500,000	681,393,000	1,998,500,000
A09	Physical Assets			6,650,000	6,650,000	759,129,000
A092	COMPUTER EQUIPMENT			1,500,000	1,500,000	448,000
A095	PURCHASE OF TRANSPORT					358,000,000
A096	PURCHASE OF PLANT & MACHINERY			5,150,000	5,150,000	181,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A098	PURCHASE OF OTHER ASSETS					400,000,000
A13	Repairs and Maintenance			102,310,000	4,500,000	102,580,000
A130	TRANSPORT			840,000	1,500,000	880,000
A131	MACHINERY AND EQUIPMENT			525,000	1,000,000	550,000
A132	FURNITURE AND FIXTURE			525,000	1,000,000	550,000
A133	BUILDINGS AND STRUCTURE			100,000,000		100,000,000
A137	COMPUTER EQUIPMENT			420,000	1,000,000	600,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES SECRETARIAT KARACHI				1,216,950,000	874,904,410	3,133,426,000
LN0519	REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA					
A01	Employees Related Expenses.			20,343,000	25,542,000	25,462,000
A011	PAY	17	17	5,718,000	8,892,000	7,927,000
A011-1	Pay of Officer	6	6	3,136,000	4,449,000	4,908,000
A011-2	Pay of Other Staff	11	11	2,582,000	4,443,000	3,019,000
A012	ALLOWANCES			14,625,000	16,650,000	17,535,000
A012-1	Regular Allowances			14,617,000	16,645,000	17,530,000
A012-2	Other Allowances (excluding			8,000	5,000	5,000
A03	Operating Expenses			16,489,000	16,126,000	20,917,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			416,000	53,000	457,000
A035	OPERATING LEASES			600,000	600,000	600,000
A038	TRAVEL & TRANSPORTATION			460,000	460,000	550,000
A039	GENERAL			14,903,000	14,903,000	19,194,000
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					100,000
A13	Repairs and Maintenance			391,000	391,000	411,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			76,000	76,000	80,000
Total-REGIONAL DIRECTOR SPECIAL EDUCATION LARKANA				37,223,000	42,059,000	47,114,000
MP0510	REGIONAL DIRECTOR SPECIAL EDUCATION MIRPURKHAS					
A01	Employees Related Expenses.			12,335,000	14,378,000	17,917,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	17	17	5,593,000	5,082,000	7,927,000
A011-1	Pay of Officer	6	6	3,136,000	3,721,000	4,908,000
A011-2	Pay of Other Staff	11	11	2,457,000	1,361,000	3,019,000
A012	ALLOWANCES			6,742,000	9,296,000	9,990,000
A012-1	Regular Allowances			6,742,000	9,296,000	9,990,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			8,161,000	7,798,000	10,844,000
A032	COMMUNICATIONS			110,000	110,000	116,000
A033	UTILITIES			416,000	53,000	457,000
A035	OPERATING LEASES			600,000	600,000	500,000
A038	TRAVEL &			460,000	460,000	577,000
	TRANSPORTATION					
A039	GENERAL			6,575,000	6,575,000	9,194,000
A13	Repairs and Maintenance			391,000	391,000	411,000
A130	TRANSPORT			210,000	210,000	221,000
A131	MACHINERY AND			105,000	105,000	110,000
	EQUIPMENT					
A132	FURNITURE AND			76,000	76,000	80,000
	FIXTURE					
Total-REGIONAL DIRECTOR SPECIAL EDUCATION				20,887,000	22,567,000	29,172,000
MIRPURKHAS						
SB0469	REGIONAL DIRECTOR SPECIAL EDUCATION					
	SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			16,148,000	18,418,000	20,441,000
A011	PAY	17	17	5,627,000	6,544,000	7,927,000
A011-1	Pay of Officer	6	6	3,169,000	4,188,000	4,908,000
A011-2	Pay of Other Staff	11	11	2,458,000	2,356,000	3,019,000
A012	ALLOWANCES			10,521,000	11,874,000	12,514,000
A012-1	Regular Allowances			10,508,000	11,874,000	12,514,000
A012-2	Other Allowances (excluding			13,000		
A03	Operating Expenses			18,637,000	19,983,000	27,442,000
A032	COMMUNICATIONS			89,000	89,000	94,000
A033	UTILITIES			453,000	53,000	498,000
A035	OPERATING LEASES			500,000	750,000	550,000
A038	TRAVEL &			460,000	860,000	1,900,000
	TRANSPORTATION					
A039	GENERAL			17,135,000	18,231,000	24,400,000
A09	Physical Assets					748,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT					448,000
A096	PURCHASE OF PLANT & MACHINERY					200,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			391,000	726,000	1,800,000
A130	TRANSPORT			210,000	310,000	800,000
A131	MACHINERY AND EQUIPMENT			105,000	205,000	500,000
A132	FURNITURE AND FIXTURE			76,000	211,000	500,000
Total-REGIONAL DIRECTOR SPECIAL EDUCATION SHAHEED BENAZIRABAD				35,176,000	39,127,000	50,431,000
KQ2653	SINDH PERSONS WITH DISABILITIES PROTECTION AUTHORITY KARACHI (SPDPA)					
A05	Grants subsidies and Write off Loans			100,000,000	100,000,000	100,000,000
A052	GRANTS-DOMESTIC			100,000,000	100,000,000	100,000,000
Total-SINDH PERSONS WITH DISABILITIES PROTECTION AUTHORITY KARACHI (SPDPA)				100,000,000	100,000,000	100,000,000
096101 Total-SECRETARIAT / POLICY / CURRICULUM				1,410,236,000	1,078,657,410	3,360,143,000
0961 Total-ADMINISTRATION				1,410,236,000	1,078,657,410	3,360,143,000
096 Total-ADMINISTRATION				1,410,236,000	1,078,657,410	3,360,143,000
09 Total-EDU. AFFAIRS & SERV.				4,113,666,000	3,459,443,000	6,084,975,000
Total-				4,113,666,000	3,459,443,000	6,084,975,000
TOTAL-DEMAND				4,113,666,000	3,459,443,000	6,084,975,000

No.159- Dept of Empowerment-Persons Disabilities

DEMANDS FOR GRANTS

No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
2022-2023	2023-2024			

Demand No.160
(SC21160)
Population Welfare

Authorised : Rs 6,520,520,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
074	Public Health Services	17,781,000	17,781,000	18,591,000
108	Others	5,948,451,000	5,959,511,000	6,501,929,000
Total		5,966,232,000	5,977,292,000	6,520,520,000
A01	Employees Related Expenses.	3,530,853,000	3,606,839,000	3,976,164,000
A011	Pay	1,536,758,000	2,256,123,000	2,394,078,000
A011-1	Pay of Officer	306,194,000	432,233,000	476,945,000
A011-2	Pay of Other Staff	1,230,564,000	1,823,890,000	1,917,133,000
A012	Allowances	1,994,095,000	1,350,716,000	1,582,086,000
A012-1	Regular Allowances	1,957,843,000	1,305,220,000	1,545,640,000
A012-2	Other Allowances (excluding TA	36,252,000	45,496,000	36,446,000
A03	Operating Expenses	2,203,525,000	2,149,015,250	2,306,227,000
A05	Grants subsidies and Write off Loans	13,310,000	16,310,000	14,641,000
A06	Transfers	115,000,000	91,074,750	115,335,000
A09	Physical Assets	47,932,000	47,932,000	49,830,000
A13	Repairs and Maintenance	55,612,000	66,121,000	58,323,000
Total		5,966,232,000	5,977,292,000	6,520,520,000

No.160- Population Welfare

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
07	HEALTH					
074	PUBLIC HEALTH SERVICES					
0741	PUBLIC HEALTH SERVICES					
074102	NUTRITION & OTHER HYGIENE PROGRAMMES					
KQ2299	PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION					
A03	Operating Expenses			17,781,000	17,781,000	18,591,000
A038	TRAVEL & TRANSPORTATION			791,000	791,000	791,000
A039	GENERAL			16,990,000	16,990,000	17,800,000
Total-PROGRAM COORDINATOR ACCELERATED ACTION PLAN (APP) FOR REDUCTION OF STUNTING & MALNUTRITION POPULATION				17,781,000	17,781,000	18,591,000
074102	Total-NUTRITION & OTHER HYGIENE PROGRAMME			17,781,000	17,781,000	18,591,000
0741	Total-PUBLIC HEALTH SERVICES			17,781,000	17,781,000	18,591,000
074	Total-PUBLIC HEALTH SERVICES			17,781,000	17,781,000	18,591,000
07	Total-HEALTH			17,781,000	17,781,000	18,591,000
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108103	POPULATION WELFARE MEASURES					
BI0546	DISTRICT POPULATION WELFARE OFFICE BADIN					
A01	Employees Related Expenses.			124,119,000	122,358,000	135,762,000
A011	PAY	299	300	55,666,000	79,297,000	83,277,000
A011-1	Pay of Officer	20	20	4,577,000	8,786,000	9,226,000
A011-2	Pay of Other Staff	279	280	51,089,000	70,511,000	74,051,000
A012	ALLOWANCES			68,453,000	43,061,000	52,485,000
A012-1	Regular Allowances			68,186,000	42,794,000	52,218,000
A012-2	Other Allowances (excluding			267,000	267,000	267,000
A03	Operating Expenses			24,989,000	23,754,681	28,005,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			3,417,000	2,538,000	3,990,000
A034	OCCUPANCY COSTS			9,537,000	7,334,681	10,491,000
A038	TRAVEL & TRANSPORTATION			6,744,000	8,399,000	7,924,000
A039	GENERAL			4,956,000	5,148,000	5,248,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,598,000	1,898,000	1,678,000
A130	TRANSPORT			656,000	756,000	689,000
A131	MACHINERY AND EQUIPMENT			482,000	582,000	506,000
A132	FURNITURE AND FIXTURE			460,000	560,000	483,000
Total-DISTRICT POPULATION WELFARE OFFICE BADIN				150,706,000	148,010,681	165,746,000
BI0547	RHS-A CENTRE BADIN					
A01	Employees Related Expenses.			6,482,000	6,223,000	7,246,000
A011	PAY	11	11	3,203,000	4,059,000	4,561,000
A011-1	Pay of Officer	1	1	299,000		299,000
A011-2	Pay of Other Staff	10	10	2,904,000	4,059,000	4,262,000
A012	ALLOWANCES			3,279,000	2,164,000	2,685,000
A012-1	Regular Allowances			3,078,000	1,963,000	2,484,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			2,653,000	2,570,500	3,034,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			271,000	188,500	298,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,517,000	1,137,750	1,517,000
A064	OTHER TRANSFER PAYMENTS			1,517,000	1,137,750	1,517,000
A09	Physical Assets			755,000	755,000	431,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			154,000	154,000	
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			380,000	380,000	398,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-RHS-A CENTRE BADIN				11,787,000	11,066,250	12,626,000
BI0548	RHS-A CENTRE MATLI BADIN					
A01	Employees Related Expenses.			6,189,000	5,840,000	6,686,000
A011	PAY	12	12	2,815,000	3,404,000	3,838,000
A011-1	Pay of Officer	1	1	621,000	1,157,000	1,215,000
A011-2	Pay of Other Staff	11	11	2,194,000	2,247,000	2,623,000
A012	ALLOWANCES			3,374,000	2,436,000	2,848,000
A012-1	Regular Allowances			3,173,000	2,235,000	2,647,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			2,213,000	2,130,500	2,534,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			271,000	188,500	298,000
A038	TRAVEL &			1,270,000	1,270,000	1,530,000
	TRANSPORTATION					
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER			1,158,000	868,500	1,158,000
	PAYMENTS					
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES			128,000	128,000	141,000
	AND STOCKS					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE MATLI BADIN				9,903,000	9,182,000	10,944,000
BI0549	RHS-A CENTRE GOLARCHI BADIN					
A01	Employees Related Expenses.			4,544,000	3,083,000	3,979,000
A011	PAY	11	11	2,532,000	1,913,000	2,532,000
A011-1	Pay of Officer	1	1	328,000		328,000
A011-2	Pay of Other Staff	10	10	2,204,000	1,913,000	2,204,000
A012	ALLOWANCES			2,012,000	1,170,000	1,447,000
A012-1	Regular Allowances			1,811,000	969,000	1,246,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			2,213,000	2,830,500	2,534,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			271,000	188,500	298,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,620,000	1,530,000
A039	GENERAL			612,000	962,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	465,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	78,000	29,000
A132	FURNITURE AND FIXTURE			23,000	123,000	24,000
Total-RHS-A CENTRE GOLARCHI BADIN				8,258,000	7,375,000	8,037,000
BI0550	RHS-A CENTRE TANDO BAGO BADIN					
A01	Employees Related Expenses.			5,364,000	4,297,000	5,084,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,178,000	2,719,000	3,178,000
A011-1	Pay of Officer	1	1	391,000		391,000
A011-2	Pay of Other Staff	10	10	2,787,000	2,719,000	2,787,000
A012	ALLOWANCES			2,186,000	1,578,000	1,906,000
A012-1	Regular Allowances			2,052,000	1,444,000	1,772,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,213,000	3,230,500	2,534,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			271,000	188,500	298,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,770,000	1,530,000
A039	GENERAL			612,000	1,212,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	515,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	128,000	29,000
A132	FURNITURE AND FIXTURE			23,000	123,000	24,000
Total-RHS-A CENTRE TANDO BAGO BADIN				9,078,000	9,039,000	9,342,000
BI0551	RHS-A CENTRE TALHAR BADIN					
A01	Employees Related Expenses.			4,546,000	2,956,000	3,906,000
A011	PAY	11	11	2,510,000	1,841,000	2,510,000
A011-1	Pay of Officer	1	1	391,000		391,000
A011-2	Pay of Other Staff	10	10	2,119,000	1,841,000	2,119,000
A012	ALLOWANCES			2,036,000	1,115,000	1,396,000
A012-1	Regular Allowances			1,902,000	981,000	1,262,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,213,000	3,480,500	2,534,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			271,000	188,500	298,000
A038	TRAVEL & TRANSPORTATION			1,270,000	2,020,000	1,530,000
A039	GENERAL			612,000	1,212,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	665,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	178,000	29,000
A132	FURNITURE AND FIXTURE			23,000	223,000	24,000
Total-RHS-A CENTRE TALHAR BADIN				8,260,000	8,098,000	7,964,000
BI0552	MULTI PURPOSE CENTRE BADIN					
A01	Employees Related Expenses.			3,410,000	3,538,000	3,900,000
A011	PAY	11	11	1,554,000	2,179,000	2,279,000
A011-1	Pay of Officer	2	2	531,000	531,000	531,000
A011-2	Pay of Other Staff	9	9	1,023,000	1,648,000	1,748,000
A012	ALLOWANCES			1,856,000	1,359,000	1,621,000
A012-1	Regular Allowances			1,722,000	1,225,000	1,487,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,631,000	5,448,500	4,094,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			271,000	188,500	298,000
A034	OCCUPANCY COSTS			1,418,000	1,418,000	1,560,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,820,000	1,530,000
A039	GENERAL			612,000	1,962,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	415,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	78,000	29,000
A132	FURNITURE AND FIXTURE			23,000	73,000	24,000
Total-MULTI PURPOSE CENTRE BADIN				8,542,000	10,398,000	9,518,000
DD0357	DISTRICT POPULATION WELFARE OFFICE DADU					
A01	Employees Related Expenses.			112,166,000	115,608,000	128,252,000
A011	PAY	295	309	50,430,000	75,700,000	79,472,000
A011-1	Pay of Officer	19	19	7,021,000	9,231,000	9,693,000
A011-2	Pay of Other Staff	276	290	43,409,000	66,469,000	69,779,000
A012	ALLOWANCES			61,736,000	39,908,000	48,780,000
A012-1	Regular Allowances			61,171,000	39,343,000	48,215,000
A012-2	Other Allowances (excluding			565,000	565,000	565,000
A03	Operating Expenses			26,178,000	21,560,570	25,090,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			3,270,000	2,501,250	3,829,000
A034	OCCUPANCY COSTS			7,973,000	5,917,320	8,770,000
A038	TRAVEL & TRANSPORTATION			6,631,000	6,631,000	7,811,000
A039	GENERAL			7,969,000	6,176,000	4,328,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			1,598,000	1,598,000	1,678,000
A130	TRANSPORT			656,000	656,000	689,000
A131	MACHINERY AND EQUIPMENT			482,000	482,000	506,000
A132	FURNITURE AND FIXTURE			460,000	460,000	483,000
Total-DISTRICT POPULATION WELFARE OFFICE DADU				140,142,000	138,966,570	155,221,000
DD0358	RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			5,810,000	5,800,000	6,384,000
A011	PAY	12	12	3,141,000	3,333,000	3,526,000
A011-1	Pay of Officer	1	1	979,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	11	11	2,162,000	2,229,000	2,367,000
A012	ALLOWANCES			2,669,000	2,467,000	2,858,000
A012-1	Regular Allowances			2,535,000	2,333,000	2,724,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE KHAIRPUR NATHAN SHAH DADU				9,560,000	9,151,000	10,682,000
DD0359	RHS-A CENTRE MEHAR DADU					
A01	Employees Related Expenses.			5,508,000	5,396,000	5,939,000
A011	PAY	11	11	2,268,000	3,169,000	3,328,000
A011-1	Pay of Officer	1	1	349,000	1,157,000	1,215,000
A011-2	Pay of Other Staff	10	10	1,919,000	2,012,000	2,113,000
A012	ALLOWANCES			3,240,000	2,227,000	2,611,000
A012-1	Regular Allowances			3,106,000	2,093,000	2,477,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE MEHAR DADU				9,258,000	8,747,000	10,037,000
DD0373	RHSA CENTER DADU					
A01	Employees Related Expenses.			6,325,000	5,104,000	6,101,000
A011	PAY	12	12	3,281,000	3,386,000	3,934,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	11	11	2,902,000	3,386,000	3,555,000
A012	ALLOWANCES			3,044,000	1,718,000	2,167,000
A012-1	Regular Allowances			2,910,000	1,584,000	2,033,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,809,000	2,699,500	3,201,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			1,015,000	1,015,000	1,065,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			154,000	154,000	
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-RHSA CENTER DADU				11,493,000	9,815,250	11,447,000
GO0241	DISTRICT POPULATION WELFARE OFFICE					
	GHOTKI					
A01	Employees Related Expenses.			105,672,000	100,493,000	111,373,000
A011	PAY	261	261	50,773,000	65,786,000	68,719,000
A011-1	Pay of Officer	21	20	6,174,000	9,367,000	9,535,000
A011-2	Pay of Other Staff	240	241	44,599,000	56,419,000	59,184,000
A012	ALLOWANCES			54,899,000	34,707,000	42,654,000
A012-1	Regular Allowances			54,408,000	34,359,000	42,134,000
A012-2	Other Allowances (excluding			491,000	348,000	520,000
A03	Operating Expenses			22,904,000	20,114,608	24,326,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			3,417,000	2,538,000	3,990,000
A034	OCCUPANCY COSTS			7,813,000	6,472,608	8,594,000
A038	TRAVEL &			6,753,000	6,753,000	7,933,000
	TRANSPORTATION					
A039	GENERAL			4,586,000	4,016,000	3,457,000
A09	Physical Assets					301,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT POPULATION WELFARE OFFICE				129,374,000	121,405,608	136,837,000
GHOTKI						
GO0242	RHS-A CENTRE GHOTKI					
A01	Employees Related Expenses.			3,559,000	3,559,000	4,462,000
A011	PAY	11	11	1,453,000	2,280,000	2,692,000
A011-1	Pay of Officer	1	1	298,000		298,000
A011-2	Pay of Other Staff	10	10	1,155,000	2,280,000	2,394,000
A012	ALLOWANCES			2,106,000	1,279,000	1,770,000
A012-1	Regular Allowances			1,800,000	1,141,000	1,447,000
A012-2	Other Allowances (excluding			306,000	138,000	323,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			301,000	301,000	531,000
A094	OTHER STORES AND STOCKS			301,000	301,000	331,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE GHOTKI				8,158,000	7,701,250	9,687,000
GO0243	RHS-A CENTRE MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			5,758,000	4,742,000	5,623,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,620,000	3,032,000	3,513,000
A011-1	Pay of Officer	1	1	329,000		329,000
A011-2	Pay of Other Staff	10	10	2,291,000	3,032,000	3,184,000
A012	ALLOWANCES			3,138,000	1,710,000	2,110,000
A012-1	Regular Allowances			3,001,000	1,572,000	1,973,000
A012-2	Other Allowances (excluding			137,000	138,000	137,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE MIRPUR MATHELO GHOTKI				9,508,000	8,093,000	9,921,000
GO0244	RHS-A CENTRE OBARO GHOTKI					
A01	Employees Related Expenses.			4,658,000	3,165,000	4,551,000
A011	PAY	11	11	3,036,000	1,986,000	3,036,000
A011-1	Pay of Officer	1	1	800,000		800,000
A011-2	Pay of Other Staff	10	10	2,236,000	1,986,000	2,236,000
A012	ALLOWANCES			1,622,000	1,179,000	1,515,000
A012-1	Regular Allowances			1,485,000	1,041,000	1,378,000
A012-2	Other Allowances (excluding			137,000	138,000	137,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE OBARO GHOTKI				8,408,000	6,516,000	8,649,000
HB0604	REGIONAL DIRECTORATE HYDERABAD					
A01	Employees Related Expenses.			8,461,000	8,076,000	9,187,000
A011	PAY	8	8	4,613,000	5,045,000	5,523,000
A011-1	Pay of Officer	6	6	4,373,000	3,950,000	4,373,000
A011-2	Pay of Other Staff	2	2	240,000	1,095,000	1,150,000
A012	ALLOWANCES			3,848,000	3,031,000	3,664,000
A012-1	Regular Allowances			3,714,000	2,897,000	3,530,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,270,000	3,160,500	3,707,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			398,000	288,500	461,000
A034	OCCUPANCY COSTS			967,000	967,000	1,064,000
A038	TRAVEL & TRANSPORTATION			1,555,000	1,555,000	1,815,000
A039	GENERAL			250,000	250,000	262,000
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-REGIONAL DIRECTORATE HYDERABAD				12,014,000	11,519,500	13,191,000
HB0605	DISTRICT POPULATION WELFARE OFFICE HYDERABAD					
A01	Employees Related Expenses.			104,065,000	102,870,000	115,774,000
A011	PAY	219	237	46,842,000	65,736,000	71,028,000
A011-1	Pay of Officer	16	16	8,522,000	12,352,000	13,258,000
A011-2	Pay of Other Staff	203	221	38,320,000	53,384,000	57,770,000
A012	ALLOWANCES			57,223,000	37,134,000	44,746,000
A012-1	Regular Allowances			56,800,000	36,711,000	44,323,000
A012-2	Other Allowances (excluding			423,000	423,000	423,000
A03	Operating Expenses			26,409,000	21,675,029	25,754,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			2,767,000	1,942,750	3,616,000
A034	OCCUPANCY COSTS			8,058,000	6,267,279	9,763,000
A038	TRAVEL & TRANSPORTATION			6,414,000	6,414,000	7,594,000
A039	GENERAL			8,835,000	6,716,000	4,429,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			1,598,000	1,598,000	1,678,000
A130	TRANSPORT			656,000	656,000	689,000
A131	MACHINERY AND EQUIPMENT			482,000	482,000	506,000
A132	FURNITURE AND FIXTURE			460,000	460,000	483,000
Total-DISTRICT POPULATION WELFARE OFFICE HYDERABAD				132,272,000	126,343,029	143,407,000
HB0606	RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD					
A01	Employees Related Expenses.			12,322,000	11,893,000	13,797,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,794,000	7,296,000	8,318,000
A011-1	Pay of Officer	2	2	1,591,000	3,239,000	3,401,000
A011-2	Pay of Other Staff	13	13	4,203,000	4,057,000	4,917,000
A012	ALLOWANCES			6,528,000	4,597,000	5,479,000
A012-1	Regular Allowances			6,394,000	4,463,000	5,345,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,860,000	2,750,500	3,530,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	476,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			1,553,000	1,553,000	1,860,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,737,000	1,302,750	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,302,750	1,737,000
A09	Physical Assets			301,000	301,000	531,000
A094	OTHER STORES AND STOCKS			301,000	301,000	331,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE MODEL FAMILY CLINIC HYDERABAD				17,435,000	16,462,250	19,820,000
HB0607	RHS-A CENTRE LMC HYDERABAD					
A01	Employees Related Expenses.			13,000,000	13,516,000	15,061,000
A011	PAY	15	15	5,407,000	8,372,000	8,913,000
A011-1	Pay of Officer	2	2	1,458,000	3,186,000	3,345,000
A011-2	Pay of Other Staff	13	13	3,949,000	5,186,000	5,568,000
A012	ALLOWANCES			7,593,000	5,144,000	6,148,000
A012-1	Regular Allowances			7,459,000	5,010,000	6,014,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,703,000	2,593,500	3,326,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	476,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			1,396,000	1,396,000	1,656,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,737,000	1,302,750	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,302,750	1,737,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE LMC HYDERABABAD				18,410,000	18,382,250	20,880,000
HB0608	RHS-A CENTRE PHULELI PRETABAD HYDERABAD					
A01	Employees Related Expenses.			6,756,000	7,920,000	8,748,000
A011	PAY	12	12	2,813,000	4,837,000	5,079,000
A011-1	Pay of Officer	1	1	555,000	1,157,000	1,215,000
A011-2	Pay of Other Staff	11	11	2,258,000	3,680,000	3,864,000
A012	ALLOWANCES			3,943,000	3,083,000	3,669,000
A012-1	Regular Allowances			3,809,000	2,949,000	3,535,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,857,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	476,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE PHULELI PRETABAD HYDERABAD				10,506,000	11,271,000	13,329,000
HB0609	RHS-A CENTRE VASECTOMY QASIMABAD					
A01	Employees Related Expenses.			3,707,000	2,949,000	3,500,000
A011	PAY	5	5	1,832,000	1,520,000	1,887,000
A011-1	Pay of Officer	1	1	780,000	751,000	780,000
A011-2	Pay of Other Staff	4	4	1,052,000	769,000	1,107,000
A012	ALLOWANCES			1,875,000	1,429,000	1,613,000
A012-1	Regular Allowances			1,741,000	1,295,000	1,479,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,415,000	2,305,500	3,024,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	476,000
A034	OCCUPANCY COSTS					145,000
A038	TRAVEL & TRANSPORTATION			1,396,000	1,396,000	1,656,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE VASECTOMY QASIMABAD				7,623,000	6,466,000	8,048,000
HB0610	REGIONAL TRAINING INSTITUTE (RTI) HYDERABD					
A01	Employees Related Expenses.			28,714,000	26,831,000	28,334,000
A011	PAY	37	37	12,883,000	16,328,000	17,144,000
A011-1	Pay of Officer	10	10	6,107,000	8,023,000	8,424,000
A011-2	Pay of Other Staff	27	27	6,776,000	8,305,000	8,720,000
A012	ALLOWANCES			15,831,000	10,503,000	11,190,000
A012-1	Regular Allowances			15,630,000	10,302,000	10,989,000
A012-2	Other Allowances (excluding			201,000	201,000	201,000
A03	Operating Expenses			5,883,000	4,565,250	7,344,000
A032	COMMUNICATIONS			214,000	214,000	224,000
A033	UTILITIES			3,355,000	2,037,250	3,691,000
A034	OCCUPANCY COSTS					880,000
A038	TRAVEL & TRANSPORTATION			1,284,000	1,284,000	1,473,000
A039	GENERAL			1,030,000	1,030,000	1,076,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			940,000	940,000	987,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
A137	COMPUTER EQUIPMENT			142,000	142,000	150,000
Total- REGIONAL TRAINING INSTITUTE (RTI) HYDERABD				38,815,000	35,614,250	39,956,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JK0227	DISTRICT POPULATION WELFARE OFFICE					
	JACOBABAD					
A01	Employees Related Expenses.			90,456,000	93,182,000	103,067,000
A011	PAY	253	254	38,361,000	60,302,000	63,331,000
A011-1	Pay of Officer	17	17	4,233,000	4,367,000	4,585,000
A011-2	Pay of Other Staff	236	237	34,128,000	55,935,000	58,746,000
A012	ALLOWANCES			52,095,000	32,880,000	39,736,000
A012-1	Regular Allowances			51,648,000	32,433,000	39,289,000
A012-2	Other Allowances (excluding			447,000	447,000	447,000
A03	Operating Expenses			23,694,000	19,248,441	26,477,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,044,000	2,219,750	3,580,000
A034	OCCUPANCY COSTS			6,567,000	4,738,691	7,224,000
A038	TRAVEL &			5,803,000	5,803,000	6,747,000
	TRANSPORTATION					
A039	GENERAL			8,009,000	6,216,000	8,642,000
A09	Physical Assets			200,000	200,000	100,000
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,197,000	1,197,000	1,257,000
A130	TRANSPORT			491,000	491,000	516,000
A131	MACHINERY AND			361,000	361,000	379,000
	EQUIPMENT					
A132	FURNITURE AND			345,000	345,000	362,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				115,547,000	113,827,441	130,901,000
JACOBABAD						
JK0228	RHS-A CENTRE JACOBABAD					
A01	Employees Related Expenses.			6,546,000	5,068,000	6,115,000
A011	PAY	11	11	3,257,000	3,053,000	3,683,000
A011-1	Pay of Officer	1	1	1,205,000	1,553,000	1,631,000
A011-2	Pay of Other Staff	10	10	2,052,000	1,500,000	2,052,000
A012	ALLOWANCES			3,289,000	2,015,000	2,432,000
A012-1	Regular Allowances			3,155,000	1,881,000	2,298,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE JACOBABAD				11,368,000	9,491,000	11,109,000
JK0229	RHS-A CENTRE THULL JACOBABAD					
A01	Employees Related Expenses.			5,557,000	5,027,000	5,560,000
A011	PAY	11	11	2,250,000	2,690,000	2,900,000
A011-1	Pay of Officer	1	1	565,000	1,157,000	1,215,000
A011-2	Pay of Other Staff	10	10	1,685,000	1,533,000	1,685,000
A012	ALLOWANCES			3,307,000	2,337,000	2,660,000
A012-1	Regular Allowances			3,173,000	2,203,000	2,526,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A064	OTHER TRANSFER			1,158,000	868,500	1,158,000
	PAYMENTS					
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES			128,000	128,000	141,000
	AND STOCKS					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-RHS-A CENTRE THULL JACOBABAD				9,307,000	8,378,000	9,858,000
JO0245	DISTRICT POPULATION WELFARE OFFICE					
	JAMSHORO					
A01	Employees Related Expenses.			64,276,000	65,894,000	69,831,000
A011	PAY	195	208	27,870,000	40,079,000	42,082,000
A011-1	Pay of Officer	17	17	4,818,000	8,449,000	8,871,000
A011-2	Pay of Other Staff	178	191	23,052,000	31,630,000	33,211,000
A012	ALLOWANCES			36,406,000	25,815,000	27,749,000
A012-1	Regular Allowances			36,139,000	25,548,000	27,482,000
A012-2	Other Allowances (excluding			267,000	267,000	267,000
A03	Operating Expenses			22,626,000	21,784,606	21,611,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			2,970,000	2,501,250	3,499,000
A034	OCCUPANCY COSTS			5,697,000	4,235,356	6,267,000
A038	TRAVEL &			5,657,000	7,557,000	6,601,000
	TRANSPORTATION					
A039	GENERAL			8,031,000	7,220,000	4,960,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			1,197,000	2,066,000	1,257,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			491,000	860,000	516,000
A131	MACHINERY AND EQUIPMENT			361,000	561,000	379,000
A132	FURNITURE AND FIXTURE			345,000	645,000	362,000
Total-DISTRICT POPULATION WELFARE OFFICE JAMSHORO				88,299,000	89,944,606	92,900,000
KK0247	DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT					
A01	Employees Related Expenses.			58,014,000	55,869,000	63,167,000
A011	PAY	180	182	27,285,000	35,747,000	38,754,000
A011-1	Pay of Officer	15	15	4,340,000	2,985,000	4,340,000
A011-2	Pay of Other Staff	165	167	22,945,000	32,762,000	34,414,000
A012	ALLOWANCES			30,729,000	20,122,000	24,413,000
A012-1	Regular Allowances			30,511,000	19,921,000	24,193,000
A012-2	Other Allowances (excluding			218,000	201,000	220,000
A03	Operating Expenses			20,867,000	17,012,647	23,058,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			2,970,000	2,201,250	3,499,000
A034	OCCUPANCY COSTS			5,174,000	3,229,397	5,691,000
A038	TRAVEL & TRANSPORTATION			5,854,000	5,854,000	6,798,000
A039	GENERAL			6,598,000	5,457,000	6,786,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,197,000	1,197,000	1,257,000
A130	TRANSPORT			491,000	491,000	516,000
A131	MACHINERY AND EQUIPMENT			361,000	361,000	379,000
A132	FURNITURE AND FIXTURE			345,000	345,000	362,000
Total-DISTRICT POPULATION WELFARE OFFICE KASHMORE KANDHKOT				80,078,000	74,078,647	87,783,000
KK0248	RHS-A CENTRE KANDHKOT					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			3,363,000	2,608,000	3,304,000
A011	PAY	11	11	1,817,000	1,629,000	2,090,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	10	10	1,438,000	1,629,000	1,711,000
A012	ALLOWANCES			1,546,000	979,000	1,214,000
A012-1	Regular Allowances			1,412,000	845,000	1,080,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL &			1,427,000	1,427,000	1,734,000
	TRANSPORTATION					
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER			1,158,000	868,500	1,158,000
	PAYMENTS					
A09	Physical Assets			301,000	301,000	331,000
A094	OTHER STORES			301,000	301,000	331,000
	AND STOCKS					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-RHS-A CENTRE KANDHKOT				7,731,000	6,577,000	8,098,000
KK0249	RHS-A CENTRE KASMORE					
A01	Employees Related Expenses.			3,321,000	1,956,000	2,876,000
A011	PAY	11	11	1,893,000	1,189,000	1,900,000
A011-1	Pay of Officer	1	1	303,000		303,000
A011-2	Pay of Other Staff	10	10	1,590,000	1,189,000	1,597,000
A012	ALLOWANCES			1,428,000	767,000	976,000
A012-1	Regular Allowances			1,294,000	633,000	842,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,401,000	2,291,500	2,726,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,422,000	1,422,000	1,682,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			582,000	582,000	341,000
A094	OTHER STORES AND STOCKS			428,000	428,000	141,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE KASMORE				7,677,000	5,913,000	7,326,000
KQ2037	DIRECTOR GENERAL POPULATION WELFARE SINDH					
A01	Employees Related Expenses.			63,026,000	71,580,000	79,465,000
A011	PAY	78	79	24,023,000	35,428,000	38,475,000
A011-1	Pay of Officer	33	34	14,969,000	21,900,000	24,271,000
A011-2	Pay of Other Staff	45	45	9,054,000	13,528,000	14,204,000
A012	ALLOWANCES			39,003,000	36,152,000	40,990,000
A012-1	Regular Allowances			37,936,000	35,138,000	39,954,000
A012-2	Other Allowances (excluding			1,067,000	1,014,000	1,036,000
A03	Operating Expenses			40,849,000	50,849,000	44,373,000
A032	COMMUNICATIONS			1,276,000	1,276,000	1,340,000
A033	UTILITIES			4,107,000	2,952,000	4,749,000
A034	OCCUPANCY COSTS			4,392,000	11,092,000	4,831,000
A036	MOTOR VEHICLES			27,000	27,000	27,000
A038	TRAVEL & TRANSPORTATION			16,683,000	20,838,000	18,571,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			14,364,000	14,664,000	14,855,000
A06	Transfers			957,000	957,000	1,005,000
A063	ENTERTAINMENT & GIFTS			957,000	957,000	1,005,000
A09	Physical Assets			7,451,000	7,451,000	1,159,000
A092	COMPUTER EQUIPMENT			1,358,000	1,358,000	
A094	OTHER STORES AND STOCKS			1,054,000	1,054,000	1,159,000
A095	PURCHASE OF TRANSPORT			2,105,000	2,105,000	
A096	PURCHASE OF PLANT & MACHINERY			80,000	80,000	
A097	PURCHASE FURNITURE & FIXTURE			2,854,000	2,854,000	
A13	Repairs and Maintenance			2,282,000	5,682,000	2,396,000
A130	TRANSPORT			1,641,000	4,641,000	1,723,000
A131	MACHINERY AND EQUIPMENT			334,000	534,000	351,000
A132	FURNITURE AND FIXTURE			307,000	507,000	322,000
Total-DIRECTOR GENERAL POPULATION WELFARE SINDH				114,565,000	136,519,000	128,398,000
KX0567	DISTRICT POPULATION WELFARE OFFICE KHAIRPUR					
A01	Employees Related Expenses.			181,811,000	200,405,000	214,492,000
A011	PAY	412	419	77,801,000	124,882,000	131,573,000
A011-1	Pay of Officer	25	25	10,654,000	17,989,000	19,094,000
A011-2	Pay of Other Staff	387	394	67,147,000	106,893,000	112,479,000
A012	ALLOWANCES			104,010,000	75,523,000	82,919,000
A012-1	Regular Allowances			102,976,000	74,552,000	81,862,000
A012-2	Other Allowances (excluding			1,034,000	971,000	1,057,000
A03	Operating Expenses			26,114,000	22,076,736	27,823,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			3,709,000	2,611,000	4,311,000
A034	OCCUPANCY COSTS			9,811,000	7,605,736	10,792,000
A038	TRAVEL & TRANSPORTATION			6,827,000	6,827,000	8,007,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			5,432,000	4,698,000	4,361,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			1,598,000	1,598,000	1,678,000
A130	TRANSPORT			656,000	656,000	689,000
A131	MACHINERY AND EQUIPMENT			482,000	482,000	506,000
A132	FURNITURE AND FIXTURE			460,000	460,000	483,000
Total- DISTRICT POPULATION WELFARE OFFICE KHAIRPUR				209,523,000	224,079,736	244,294,000
KX0568	RHS-A CENTRE KHAIRPUR					
A01	Employees Related Expenses.			9,190,000	6,122,000	8,123,000
A011	PAY	12	12	3,860,000	3,990,000	5,387,000
A011-1	Pay of Officer	1	1	1,197,000		1,197,000
A011-2	Pay of Other Staff	11	11	2,663,000	3,990,000	4,190,000
A012	ALLOWANCES			5,330,000	2,132,000	2,736,000
A012-1	Regular Allowances			5,193,000	1,994,000	2,599,000
A012-2	Other Allowances (excluding			137,000	138,000	137,000
A03	Operating Expenses			2,695,000	2,585,500	3,081,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			901,000	901,000	945,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			790,000	790,000	570,000
A094	OTHER STORES AND STOCKS			636,000	636,000	370,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE KHAIRPUR				14,279,000	10,754,250	13,388,000
KX0569	RHS-A CENTRE GAMBAT KHAIRPUR					
A01	Employees Related Expenses.			7,261,000	7,162,000	7,901,000
A011	PAY	11	11	2,865,000	4,255,000	4,468,000
A011-1	Pay of Officer	1	1	412,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	10	10	2,453,000	3,151,000	3,309,000
A012	ALLOWANCES			4,396,000	2,907,000	3,433,000
A012-1	Regular Allowances			4,248,000	2,768,000	3,284,000
A012-2	Other Allowances (excluding			148,000	139,000	149,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE GAMBAT KHAIRPUR				11,011,000	10,513,000	12,199,000
KX0570	RHS-A CENTRE KOT DIGI KHAIRPUR					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,234,000	4,269,000	5,164,000
A011	PAY	11	11	1,875,000	2,766,000	3,286,000
A011-1	Pay of Officer	1	1	382,000		382,000
A011-2	Pay of Other Staff	10	10	1,493,000	2,766,000	2,904,000
A012	ALLOWANCES			2,359,000	1,503,000	1,878,000
A012-1	Regular Allowances			2,225,000	1,369,000	1,744,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL &			1,270,000	1,270,000	1,530,000
	TRANSPORTATION					
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER			1,158,000	868,500	1,158,000
	PAYMENTS					
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES			128,000	128,000	141,000
	AND STOCKS					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-RHS-A CENTRE KOT DIGI KHAIRPUR				7,984,000	7,620,000	9,262,000
LN0439	REGIONAL DIRECTORATE LARKANO					
A01	Employees Related Expenses.			5,670,000	9,612,000	10,710,000
A011	PAY	8	8	2,457,000	6,441,000	6,763,000
A011-1	Pay of Officer	6	6	1,906,000	5,125,000	5,381,000
A011-2	Pay of Other Staff	2	2	551,000	1,316,000	1,382,000
A012	ALLOWANCES			3,213,000	3,171,000	3,947,000
A012-1	Regular Allowances			3,079,000	3,037,000	3,813,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,985,000	3,765,250	3,330,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			429,000	209,250	471,000
A034	OCCUPANCY COSTS			967,000	967,000	1,064,000
A038	TRAVEL & TRANSPORTATION			1,239,000	2,089,000	1,428,000
A039	GENERAL			250,000	400,000	262,000
A13	Repairs and Maintenance			283,000	583,000	297,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			62,000	162,000	65,000
A132	FURNITURE AND FIXTURE			57,000	157,000	60,000
Total- REGIONAL DIRECTORATE LARKANO				8,938,000	13,960,250	14,337,000
LN0440	DISTRICT POPULATION WELFARE OFFICE LARKANO					
A01	Employees Related Expenses.			139,628,000	151,300,000	167,998,000
A011	PAY	329	331	60,182,000	98,040,000	103,004,000
A011-1	Pay of Officer	19	19	10,347,000	11,494,000	12,069,000
A011-2	Pay of Other Staff	310	312	49,835,000	86,546,000	90,935,000
A012	ALLOWANCES			79,446,000	53,260,000	64,994,000
A012-1	Regular Allowances			79,305,000	53,122,000	64,852,000
A012-2	Other Allowances (excluding			141,000	138,000	142,000
A03	Operating Expenses			26,606,000	21,186,280	29,220,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			4,002,000	2,684,250	4,634,000
A034	OCCUPANCY COSTS			9,857,000	6,489,030	10,843,000
A038	TRAVEL & TRANSPORTATION			6,713,000	6,713,000	7,893,000
A039	GENERAL			5,699,000	4,965,000	5,498,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
Total- DISTRICT POPULATION WELFARE OFFICE LARKANO				167,232,000	173,484,280	198,256,000
LN0441	RHS-A CENTRE LARKANA					
A01	Employees Related Expenses.			10,549,000	8,858,000	10,466,000
A011	PAY	15	15	5,052,000	5,396,000	6,287,000
A011-1	Pay of Officer	2	2	1,410,000	751,000	1,410,000
A011-2	Pay of Other Staff	13	13	3,642,000	4,645,000	4,877,000
A012	ALLOWANCES			5,497,000	3,462,000	4,179,000
A012-1	Regular Allowances			5,363,000	3,328,000	4,045,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,438,000	3,328,500	3,998,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			885,000	775,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,553,000	1,553,000	1,860,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,737,000	1,302,750	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,302,750	1,737,000
A09	Physical Assets			202,000	202,000	422,000
A094	OTHER STORES AND STOCKS			202,000	202,000	222,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE LARKANA				16,141,000	13,906,250	16,848,000
LN0442	RHS-A CENTRE DOKRI LARKANA					
A01	Employees Related Expenses.			3,817,000	2,842,000	3,487,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	1,796,000	1,802,000	2,197,000
A011-1	Pay of Officer	1	1	305,000		305,000
A011-2	Pay of Other Staff	10	10	1,491,000	1,802,000	1,892,000
A012	ALLOWANCES			2,021,000	1,040,000	1,290,000
A012-1	Regular Allowances			1,887,000	906,000	1,156,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,827,000	2,717,500	3,325,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			885,000	775,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			582,000	582,000	341,000
A094	OTHER STORES AND STOCKS			428,000	428,000	141,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE DOKRI LARKANA				8,599,000	7,225,000	8,536,000
LN0443	RHS-A CENTRE VASECTOMY LARKANA					
A01	Employees Related Expenses.			1,707,000	1,963,000	2,280,000
A011	PAY	5	5	523,000	1,207,000	1,367,000
A011-1	Pay of Officer	1	1	100,000		100,000
A011-2	Pay of Other Staff	4	4	423,000	1,207,000	1,267,000
A012	ALLOWANCES			1,184,000	756,000	913,000
A012-1	Regular Allowances			1,050,000	622,000	779,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,924,000	2,814,500	3,423,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			885,000	775,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,327,000	1,327,000	1,587,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE VASECTOMY LARKANA				6,132,000	5,989,000	7,227,000
LN0444	REGIONAL TRAINING INSTITUTE LARKANA					
A01	Employees Related Expenses.			24,175,000	20,940,000	24,621,000
A011	PAY	37	37	11,339,000	13,348,000	15,285,000
A011-1	Pay of Officer	10	10	3,872,000	7,394,000	7,818,000
A011-2	Pay of Other Staff	27	27	7,467,000	5,954,000	7,467,000
A012	ALLOWANCES			12,836,000	7,592,000	9,336,000
A012-1	Regular Allowances			12,698,000	7,458,000	9,198,000
A012-2	Other Allowances (excluding			138,000	134,000	138,000
A03	Operating Expenses			8,341,000	7,023,250	9,269,000
A032	COMMUNICATIONS			214,000	214,000	224,000
A033	UTILITIES			3,933,000	2,615,250	4,442,000
A034	OCCUPANCY COSTS			1,933,000	1,933,000	2,126,000
A038	TRAVEL & TRANSPORTATION			1,491,000	1,491,000	1,680,000
A039	GENERAL			770,000	770,000	797,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			128,000	128,000	1,773,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					832,000
	PLANT & MACHINERY					
A097	PURCHASE					800,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			542,000	542,000	570,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			120,000	120,000	126,000
	EQUIPMENT					
A132	FURNITURE AND			116,000	116,000	122,000
	FIXTURE					
A137	COMPUTER			142,000	142,000	150,000
	EQUIPMENT					
Total-REGIONAL TRAINING INSTITUTE LARKANA				36,336,000	31,783,250	39,383,000
LN0445	SAFE MOTHER HOMES LARKANA					
A01	Employees Related Expenses.			7,995,000	8,346,000	9,354,000
A011	PAY	25	25	2,907,000	4,393,000	4,869,000
A011-1	Pay of Officer	3	3	1,029,000	1,609,000	1,946,000
A011-2	Pay of Other Staff	22	22	1,878,000	2,784,000	2,923,000
A012	ALLOWANCES			5,088,000	3,953,000	4,485,000
A012-1	Regular Allowances			4,954,000	3,819,000	4,351,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			5,038,000	4,378,750	5,602,000
A032	COMMUNICATIONS			98,000	98,000	103,000
A033	UTILITIES			1,123,000	463,750	1,235,000
A034	OCCUPANCY COSTS			1,610,000	1,610,000	1,771,000
A038	TRAVEL &			1,191,000	1,191,000	1,427,000
	TRANSPORTATION					
A039	GENERAL			1,016,000	1,016,000	1,066,000
A06	Transfers			926,000	694,500	926,000
A064	OTHER TRANSFER			926,000	694,500	926,000
	PAYMENTS					
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES			128,000	128,000	141,000
	AND STOCKS					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			341,000	341,000	358,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-SAFE MOTHER HOMES LARKANA				14,428,000	13,888,250	16,581,000
MP0431	REGIONAL DIRECTORATE MIRPURKHAS					
A01	Employees Related Expenses.			5,784,000	5,697,000	6,342,000
A011	PAY	7	7	2,661,000	3,781,000	3,970,000
A011-1	Pay of Officer	5	5	1,803,000	2,340,000	2,457,000
A011-2	Pay of Other Staff	2	2	858,000	1,441,000	1,513,000
A012	ALLOWANCES			3,123,000	1,916,000	2,372,000
A012-1	Regular Allowances			2,989,000	1,782,000	2,238,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			4,356,000	4,191,000	5,056,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			1,511,000	1,346,000	1,893,000
A034	OCCUPANCY COSTS			967,000	967,000	1,064,000
A038	TRAVEL & TRANSPORTATION			1,239,000	1,239,000	1,428,000
A039	GENERAL			539,000	539,000	566,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total- REGIONAL DIRECTORATE MIRPURKHAS				10,551,000	10,299,000	11,836,000
MP0432	DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			92,340,000	100,577,000	111,316,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	260	262	39,019,000	66,067,000	69,385,000
A011-1	Pay of Officer	17	17	8,790,000	10,651,000	11,184,000
A011-2	Pay of Other Staff	243	245	30,229,000	55,416,000	58,201,000
A012	ALLOWANCES			53,321,000	34,510,000	41,931,000
A012-1	Regular Allowances			53,187,000	34,376,000	41,797,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			23,489,000	19,106,639	25,945,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			2,986,000	1,997,500	3,400,000
A034	OCCUPANCY COSTS			8,697,000	5,629,139	9,567,000
A038	TRAVEL & TRANSPORTATION			6,650,000	6,650,000	7,830,000
A039	GENERAL			4,821,000	4,495,000	4,796,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			1,598,000	1,598,000	1,678,000
A130	TRANSPORT			656,000	656,000	689,000
A131	MACHINERY AND EQUIPMENT			482,000	482,000	506,000
A132	FURNITURE AND FIXTURE			460,000	460,000	483,000
Total- DISTRICT POPULATION WELFARE OFFICE MIRPURKHAS				117,627,000	121,481,639	139,140,000
MP0433	RHS-A CENTRE MIRPURKHAS					
A01	Employees Related Expenses.			7,496,000	8,191,000	9,078,000
A011	PAY	11	11	3,179,000	5,186,000	5,445,000
A011-1	Pay of Officer	1	1	1,236,000	2,139,000	2,246,000
A011-2	Pay of Other Staff	10	10	1,943,000	3,047,000	3,199,000
A012	ALLOWANCES			4,317,000	3,005,000	3,633,000
A012-1	Regular Allowances			4,183,000	2,871,000	3,499,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			656,000	656,000	322,000
A094	OTHER STORES AND STOCKS			502,000	502,000	222,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE MIRPURKHAS				12,450,000	12,688,250	14,094,000
MP0434	RHS-A CENTRE KOT GHULAM MUHAMMAD					
A01	Employees Related Expenses.			5,473,000	5,850,000	6,434,000
A011	PAY	11	11	2,116,000	3,404,000	3,575,000
A011-1	Pay of Officer	1	1	361,000	751,000	789,000
A011-2	Pay of Other Staff	10	10	1,755,000	2,653,000	2,786,000
A012	ALLOWANCES			3,357,000	2,446,000	2,859,000
A012-1	Regular Allowances			3,223,000	2,312,000	2,725,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE KOT GHULAM MUHAMMAD				9,223,000	9,201,000	10,732,000
MP0435	RHS-A CENTRE DIGRI MIRPURKAHS					
A01	Employees Related Expenses.			5,051,000	3,281,000	4,053,000
A011	PAY	11	11	2,145,000	2,070,000	2,553,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	10	10	1,766,000	2,070,000	2,174,000
A012	ALLOWANCES			2,906,000	1,211,000	1,500,000
A012-1	Regular Allowances			2,772,000	1,077,000	1,366,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,404,000	4,544,500	4,076,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			1,462,000	1,552,500	1,840,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,870,000	1,530,000
A039	GENERAL			612,000	1,062,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	415,000	225,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	78,000	29,000
A132	FURNITURE AND FIXTURE			23,000	73,000	24,000
Total-RHS-A CENTRE DIGRI MIRPURKAHS				9,956,000	9,237,000	9,853,000
MX0336	DISTRICT POPULATION WELFARE OFFICE					
	MITHI					
A01	Employees Related Expenses.			74,836,000	83,384,000	94,104,000
A011	PAY	288	295	29,851,000	53,531,000	57,479,000
A011-1	Pay of Officer	20	21	5,641,000	4,677,000	6,182,000
A011-2	Pay of Other Staff	268	274	24,210,000	48,854,000	51,297,000
A012	ALLOWANCES			44,985,000	29,853,000	36,625,000
A012-1	Regular Allowances			44,851,000	29,719,000	36,491,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			25,316,000	20,004,420	26,668,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,563,000	2,574,500	4,151,000
A034	OCCUPANCY COSTS			8,987,000	5,478,920	9,886,000
A038	TRAVEL & TRANSPORTATION			6,742,000	6,742,000	7,922,000
A039	GENERAL			5,753,000	4,938,000	4,425,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total- DISTRICT POPULATION WELFARE OFFICE				100,552,000	103,788,420	121,493,000
MITHI						
MX0337	RHS-A CENTRE MITHI					
A01	Employees Related Expenses.			5,587,000	3,107,000	3,942,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,466,000	1,910,000	2,466,000
A011-1	Pay of Officer	1	1	418,000	223,000	418,000
A011-2	Pay of Other Staff	10	10	2,048,000	1,687,000	2,048,000
A012	ALLOWANCES			3,121,000	1,197,000	1,476,000
A012-1	Regular Allowances			2,987,000	1,063,000	1,342,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			656,000	656,000	422,000
A094	OTHER STORES AND STOCKS			502,000	502,000	222,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE MITHI				10,310,000	7,431,000	8,827,000
MX0338	RHS-A CENTRE NAGAR PARKAR MITHI					
A01	Employees Related Expenses.			3,514,000	2,696,000	3,142,000
A011	PAY	11	11	1,740,000	1,636,000	1,868,000
A011-1	Pay of Officer	1	1	150,000		150,000
A011-2	Pay of Other Staff	10	10	1,590,000	1,636,000	1,718,000
A012	ALLOWANCES			1,774,000	1,060,000	1,274,000
A012-1	Regular Allowances			1,640,000	926,000	1,140,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE NAGAR PARKAR MITHI				7,264,000	6,047,000	7,440,000
MX0339	RHS-A CENTRE CHACHRO MITHI					
A01	Employees Related Expenses.			3,522,000	4,363,000	4,778,000
A011	PAY	11	11	1,319,000	2,433,000	2,554,000
A011-1	Pay of Officer	1	1	379,000	665,000	698,000
A011-2	Pay of Other Staff	10	10	940,000	1,768,000	1,856,000
A012	ALLOWANCES			2,203,000	1,930,000	2,224,000
A012-1	Regular Allowances			2,069,000	1,796,000	2,090,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,396,000	2,176,250	2,735,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			454,000	234,250	499,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			128,000	128,000	141,000
	AND STOCKS					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total-RHS-A CENTRE CHACHRO MITHI				7,419,000	7,750,750	9,237,000
MY0208	DISTRICT POPULATION WELFARE OFFICE					
	MATIARI					
A01	Employees Related Expenses.			63,316,000	67,940,000	76,212,000
A011	PAY	152	161	25,977,000	43,524,000	45,700,000
A011-1	Pay of Officer	14	14	6,138,000	10,927,000	11,473,000
A011-2	Pay of Other Staff	138	147	19,839,000	32,597,000	34,227,000
A012	ALLOWANCES			37,339,000	24,416,000	30,512,000
A012-1	Regular Allowances			36,454,000	24,282,000	29,552,000
A012-2	Other Allowances (excluding			885,000	134,000	960,000
A03	Operating Expenses			21,540,000	18,271,852	21,544,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,044,000	2,219,750	3,580,000
A034	OCCUPANCY COSTS			5,217,000	4,240,102	5,739,000
A038	TRAVEL &			5,679,000	5,679,000	6,623,000
	TRANSPORTATION					
A039	GENERAL			7,329,000	5,862,000	5,318,000
A09	Physical Assets					301,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE				85,654,000	87,009,852	98,894,000
MATIARI						
MY0209	RHS-A CENTRE HALA MATIARI					
A01	Employees Related Expenses.			7,005,000	7,317,000	8,253,000
A011	PAY	11	11	2,732,000	4,468,000	4,691,000
A011-1	Pay of Officer	1	1	446,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	10	10	2,286,000	3,364,000	3,532,000
A012	ALLOWANCES			4,273,000	2,849,000	3,562,000
A012-1	Regular Allowances			3,983,000	2,715,000	3,256,000
A012-2	Other Allowances (excluding			290,000	134,000	306,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			656,000	656,000	422,000
A094	OTHER STORES AND STOCKS			502,000	502,000	222,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE HALA MATIARI				11,959,000	11,814,250	13,369,000
NX0336	RHS-A CENTRE NAUSHERO FEROZE					
A01	Employees Related Expenses.			6,675,000	7,500,000	8,238,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,551,000	4,397,000	4,617,000
A011-1	Pay of Officer	1	1	531,000	962,000	1,010,000
A011-2	Pay of Other Staff	10	10	2,020,000	3,435,000	3,607,000
A012	ALLOWANCES			4,124,000	3,103,000	3,621,000
A012-1	Regular Allowances			3,990,000	2,969,000	3,487,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			656,000	656,000	422,000
A094	OTHER STORES AND STOCKS			502,000	502,000	222,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE NAUSHERO FEROZE				11,629,000	11,997,250	13,354,000
NX0337	RHS-A CENTRE MORO NAUSHERO FEROZE					
A01	Employees Related Expenses.			5,315,000	6,458,000	7,069,000
A011	PAY	11	11	1,677,000	3,623,000	3,804,000
A011-1	Pay of Officer	1	1	512,000	796,000	836,000
A011-2	Pay of Other Staff	10	10	1,165,000	2,827,000	2,968,000
A012	ALLOWANCES			3,638,000	2,835,000	3,265,000
A012-1	Regular Allowances			3,504,000	2,701,000	3,131,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE MORO NAUSERO FEROZE				9,065,000	9,809,000	11,367,000
NX0338	RHS-A CENTRE VASECTOMY MORO NAUSERO FEROZ					
A01	Employees Related Expenses.			2,879,000	3,363,000	3,609,000
A011	PAY	5	5	796,000	1,439,000	1,511,000
A011-1	Pay of Officer	1	1	269,000	794,000	834,000
A011-2	Pay of Other Staff	4	4	527,000	645,000	677,000
A012	ALLOWANCES			2,083,000	1,924,000	2,098,000
A012-1	Regular Allowances			1,949,000	1,790,000	1,964,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,346,000	2,236,500	2,672,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,327,000	1,327,000	1,587,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE VASECTOMY MORO NAUSHERO FEROZ				6,726,000	6,811,000	8,005,000
NX0354	DISTRICT POPULATION WELFARE OFFICER N FEROZE					
A01	Employees Related Expenses.			107,699,000	121,120,000	134,353,000
A011	PAY	293	300	48,905,000	78,940,000	83,086,000
A011-1	Pay of Officer	23	23	8,631,000	13,466,000	14,324,000
A011-2	Pay of Other Staff	270	277	40,274,000	65,474,000	68,762,000
A012	ALLOWANCES			58,794,000	42,180,000	51,267,000
A012-1	Regular Allowances			58,590,000	41,976,000	51,063,000
A012-2	Other Allowances (excluding			204,000	204,000	204,000
A03	Operating Expenses			24,208,000	20,525,880	25,285,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,237,000	2,358,000	3,792,000
A034	OCCUPANCY COSTS			8,856,000	6,867,880	9,742,000
A038	TRAVEL & TRANSPORTATION			6,018,000	6,018,000	6,962,000
A039	GENERAL			5,826,000	5,011,000	4,505,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			400,000	400,000	420,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total- DISTRICT POPULATION WELFARE OFFICER N FEROZE				132,507,000	142,245,880	160,259,000
SB0401	REGIONAL DIRECTOR SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			6,935,000	5,373,000	7,767,000
A011	PAY	7	7	3,708,000	3,503,000	5,311,000
A011-1	Pay of Officer	5	5	3,405,000	1,688,000	3,405,000
A011-2	Pay of Other Staff	2	2	303,000	1,815,000	1,906,000
A012	ALLOWANCES			3,227,000	1,870,000	2,456,000
A012-1	Regular Allowances			3,093,000	1,736,000	2,322,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,651,000	3,541,500	4,068,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			282,000	172,500	310,000
A034	OCCUPANCY COSTS			1,209,000	1,209,000	1,330,000
A038	TRAVEL & TRANSPORTATION			1,535,000	1,535,000	1,771,000
A039	GENERAL			502,000	502,000	528,000
A13	Repairs and Maintenance			565,000	565,000	593,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total-REGIONAL DIRECTOR SHAHEED BENAZIRABAD				11,151,000	9,479,500	12,428,000
SB0402	DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			100,630,000	103,198,500	114,789,000
A011	PAY	269	273	43,422,000	68,107,000	71,485,000
A011-1	Pay of Officer	16	16	6,660,000	9,935,000	10,432,000
A011-2	Pay of Other Staff	253	257	36,762,000	58,172,000	61,053,000
A012	ALLOWANCES			57,208,000	35,091,500	43,304,000
A012-1	Regular Allowances			57,074,000	34,957,500	43,170,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			23,241,000	19,307,644	24,232,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,383,000	2,394,500	3,953,000
A034	OCCUPANCY COSTS			7,973,000	5,762,144	8,770,000
A038	TRAVEL & TRANSPORTATION			5,830,000	5,830,000	6,774,000
A039	GENERAL			5,784,000	5,050,000	4,451,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
Total- DISTRICT POPULATION WELFARE OFFICE SHAHEED BENAZIRABAD				124,669,000	123,304,144	140,159,000
SB0403	RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			10,883,000	11,831,000	13,678,000
A011	PAY	16	16	4,405,000	7,687,000	8,072,000
A011-1	Pay of Officer	2	2	1,054,000	2,196,000	2,306,000
A011-2	Pay of Other Staff	14	14	3,351,000	5,491,000	5,766,000
A012	ALLOWANCES			6,478,000	4,144,000	5,606,000
A012-1	Regular Allowances			5,843,000	4,010,000	4,921,000
A012-2	Other Allowances (excluding			635,000	134,000	685,000
A03	Operating Expenses			3,438,000	3,328,500	3,998,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			885,000	775,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,553,000	1,553,000	1,860,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,737,000	1,302,750	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,302,750	1,737,000
A09	Physical Assets			301,000	301,000	531,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			301,000	301,000	331,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE TRAINING CENTRE SHAHEED BENAZIRABAD				16,574,000	16,978,250	20,169,000
SB0404	RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			9,963,000	9,613,000	10,505,000
A011	PAY	12	12	4,522,000	5,660,000	5,943,000
A011-1	Pay of Officer	1	1	1,678,000	2,261,000	2,374,000
A011-2	Pay of Other Staff	11	11	2,844,000	3,399,000	3,569,000
A012	ALLOWANCES			5,441,000	3,953,000	4,562,000
A012-1	Regular Allowances			5,307,000	3,819,000	4,428,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE SAKRAND SHAHEED BENAZIRABAD				13,713,000	12,964,000	14,803,000
SB0405	RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			2,846,000	1,719,000	2,640,000
A011	PAY	5	5	1,771,000	1,044,000	1,771,000
A011-1	Pay of Officer	1	1	345,000		345,000
A011-2	Pay of Other Staff	4	4	1,426,000	1,044,000	1,426,000
A012	ALLOWANCES			1,075,000	675,000	869,000
A012-1	Regular Allowances			941,000	541,000	735,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,415,000	2,305,500	2,741,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,396,000	1,396,000	1,656,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE VASECTOMY SHAHEED BENAZIRABAD				6,762,000	5,236,000	6,905,000
SL0034	RHS-A CENTRE SUJAWAL					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,917,000	1,030,000	1,633,000
A011	PAY	10	10	1,068,000	582,000	1,068,000
A011-1	Pay of Officer	1	1	279,000		279,000
A011-2	Pay of Other Staff	9	9	789,000	582,000	789,000
A012	ALLOWANCES			849,000	448,000	565,000
A012-1	Regular Allowances			715,000	314,000	431,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,115,000	4,781,500	3,627,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			885,000	1,197,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,270,000	2,135,000	1,530,000
A039	GENERAL			900,000	1,389,000	944,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	355,000	225,000
A130	TRANSPORT			164,000	210,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	75,000	29,000
A132	FURNITURE AND FIXTURE			23,000	70,000	24,000
Total- RHS-A CENTRE SUJAWAL				7,160,000	7,790,000	7,174,000
SL0035	RHS-A CENTRE MIRPUR BATHORO SUJAWAL					
A01	Employees Related Expenses.			2,814,000	3,590,000	3,915,000
A011	PAY	11	11	832,000	1,846,000	1,947,000
A011-1	Pay of Officer	1	1	212,000	1,264,000	1,327,000
A011-2	Pay of Other Staff	10	10	620,000	582,000	620,000
A012	ALLOWANCES			1,982,000	1,744,000	1,968,000
A012-1	Regular Allowances			1,848,000	1,610,000	1,834,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,480,000	2,370,500	2,874,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			538,000	428,500	638,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE MIRPUR BATHORO SUJAWAL				6,795,000	7,172,000	8,313,000
SL0036	RHS-A CENTRE JATI SUJAWAL					
A01	Employees Related Expenses.			1,778,000	1,144,000	1,438,000
A011	PAY	10	10	854,000	656,000	854,000
A011-1	Pay of Officer	1	1	188,000		188,000
A011-2	Pay of Other Staff	9	9	666,000	656,000	666,000
A012	ALLOWANCES			924,000	488,000	584,000
A012-1	Regular Allowances			790,000	354,000	450,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,768,000	4,808,500	3,176,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			538,000	628,500	638,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,920,000	1,530,000
A039	GENERAL			900,000	2,200,000	944,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			301,000	301,000	331,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			301,000	301,000	331,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE JATI SUJAWAL				6,220,000	7,337,000	6,328,000
SL0047	DISTRICT POPULATION WELFARE OFFICE SUJAWAL					
A01	Employees Related Expenses.			43,985,000	48,746,000	54,055,000
A011	PAY	148	148	18,633,000	32,189,000	33,799,000
A011-1	Pay of Officer	17	17	4,791,000	12,417,000	13,038,000
A011-2	Pay of Other Staff	131	131	13,842,000	19,772,000	20,761,000
A012	ALLOWANCES			25,352,000	16,557,000	20,256,000
A012-1	Regular Allowances			25,218,000	16,423,000	20,122,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			17,627,000	17,467,078	19,795,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,263,000	2,774,500	3,821,000
A034	OCCUPANCY COSTS			4,842,000	3,401,578	5,326,000
A038	TRAVEL & TRANSPORTATION			5,800,000	6,650,000	6,744,000
A039	GENERAL			3,451,000	4,370,000	3,620,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			798,000	998,000	837,000
A130	TRANSPORT			329,000	429,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	290,000	252,000
A132	FURNITURE AND FIXTURE			229,000	279,000	240,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT POPULATION WELFARE OFFICE				62,610,000	67,411,078	74,888,000
SUJAWAL						
SN0395	DISTRICT POPULATION WELFARE OFFICE					
	SANGHAR					
A01	Employees Related Expenses.			135,082,000	132,899,000	147,154,000
A011	PAY	390	395	59,383,000	87,684,000	91,655,000
A011-1	Pay of Officer	24	23	8,841,000	8,457,000	8,467,000
A011-2	Pay of Other Staff	366	372	50,542,000	79,227,000	83,188,000
A012	ALLOWANCES			75,699,000	45,215,000	55,499,000
A012-1	Regular Allowances			75,565,000	45,081,000	55,365,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			29,840,000	24,839,511	31,986,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			5,442,000	4,344,000	6,563,000
A034	OCCUPANCY COSTS			11,828,000	8,659,511	13,011,000
A038	TRAVEL &			6,803,000	6,803,000	7,983,000
	TRANSPORTATION					
A039	GENERAL			5,432,000	4,698,000	4,077,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					
Total- DISTRICT POPULATION WELFARE OFFICE				165,920,000	158,736,511	180,178,000
SANGHAR						
SN0396	RHS-A CENTRE SANGHAR					
A01	Employees Related Expenses.			4,529,000	2,852,000	3,790,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,481,000	1,810,000	2,481,000
A011-1	Pay of Officer	1	1	612,000		612,000
A011-2	Pay of Other Staff	9	9	1,869,000	1,810,000	1,869,000
A012	ALLOWANCES			2,048,000	1,042,000	1,309,000
A012-1	Regular Allowances			1,914,000	908,000	1,175,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,156,000	3,046,500	3,681,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			769,000	659,500	939,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE SANGHAR				10,044,000	7,910,250	9,616,000
SN0397	RHS-A CENTRE KHIPRO SANGHAR					
A01	Employees Related Expenses.			4,252,000	3,962,000	4,815,000
A011	PAY	11	11	2,067,000	2,539,000	3,045,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	10	10	1,688,000	2,539,000	2,666,000
A012	ALLOWANCES			2,185,000	1,423,000	1,770,000
A012-1	Regular Allowances			2,051,000	1,289,000	1,636,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,711,000	2,601,500	3,175,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			769,000	659,500	939,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE KHIPRO SANGHAR				8,464,000	7,775,000	9,714,000
SN0398	RHS-A CENTRE SHAHDADPUR SANGHAR					
A01	Employees Related Expenses.			6,727,000	5,443,000	6,528,000
A011	PAY	10	10	2,843,000	3,578,000	4,185,000
A011-1	Pay of Officer	1	1	428,000		428,000
A011-2	Pay of Other Staff	9	9	2,415,000	3,578,000	3,757,000
A012	ALLOWANCES			3,884,000	1,865,000	2,343,000
A012-1	Regular Allowances			3,750,000	1,731,000	2,209,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,711,000	2,601,500	3,175,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			769,000	659,500	939,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE SHAHDADPUR SANGHAR				10,939,000	9,256,000	11,427,000
SN0399	RHS-A CENTRE SINJHORO SANGHAR					
A01	Employees Related Expenses.			2,894,000	4,436,000	4,868,000
A011	PAY	11	11	1,355,000	2,523,000	2,649,000
A011-1	Pay of Officer	1	1	379,000	1,157,000	1,215,000
A011-2	Pay of Other Staff	10	10	976,000	1,366,000	1,434,000
A012	ALLOWANCES			1,539,000	1,913,000	2,219,000
A012-1	Regular Allowances			1,405,000	1,779,000	2,085,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,711,000	2,601,500	3,175,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			769,000	659,500	939,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE SINJHORO SANGHAR				7,106,000	8,249,000	9,767,000
SN0400	RHS-A CENTRE TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			5,283,000	5,101,000	6,208,000
A011	PAY	10	10	2,591,000	3,292,000	3,972,000
A011-1	Pay of Officer	1	1	515,000		515,000
A011-2	Pay of Other Staff	9	9	2,076,000	3,292,000	3,457,000
A012	ALLOWANCES			2,692,000	1,809,000	2,236,000
A012-1	Regular Allowances			2,558,000	1,675,000	2,102,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,711,000	2,601,500	3,175,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			769,000	659,500	939,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE TANDO ADAM SANGHAR				9,495,000	8,914,000	11,107,000
SQ0344	DISTRICT POPULATION WELFARE OFFICE SHIKARPUR					
A01	Employees Related Expenses.			122,525,000	129,194,000	143,769,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	315	317	52,028,000	85,965,000	90,263,000
A011-1	Pay of Officer	18	18	10,177,000	12,863,000	13,506,000
A011-2	Pay of Other Staff	297	299	41,851,000	73,102,000	76,757,000
A012	ALLOWANCES			70,497,000	43,229,000	53,506,000
A012-1	Regular Allowances			70,363,000	43,095,000	53,372,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			23,465,000	20,015,920	25,612,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			2,755,000	1,766,500	3,100,000
A034	OCCUPANCY COSTS			8,842,000	6,870,420	9,726,000
A038	TRAVEL &			6,703,000	6,703,000	7,883,000
	TRANSPORTATION					
A039	GENERAL			4,830,000	4,341,000	4,551,000
A09	Physical Assets					301,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					
Total- DISTRICT POPULATION WELFARE OFFICE				146,788,000	150,007,920	170,519,000
SHIKARPUR						
SQ0345	RHS-A CENTRE GARHI YASIN SHIKARPUR					
A01	Employees Related Expenses.			5,453,000	5,855,000	6,450,000
A011	PAY	10	10	2,149,000	3,472,000	3,646,000
A011-1	Pay of Officer	1	1	567,000	1,157,000	1,215,000
A011-2	Pay of Other Staff	9	9	1,582,000	2,315,000	2,431,000
A012	ALLOWANCES			3,304,000	2,383,000	2,804,000
A012-1	Regular Allowances			3,170,000	2,249,000	2,670,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,323,000	3,108,000	2,655,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			381,000	216,000	419,000
A038	TRAVEL & TRANSPORTATION			1,270,000	2,020,000	1,530,000
A039	GENERAL			612,000	812,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	515,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	128,000	29,000
A132	FURNITURE AND FIXTURE			23,000	123,000	24,000
Total-RHS-A CENTRE GARHI YASIN SHIKARPUR				9,277,000	10,474,500	10,829,000
SQ0346	RHS-A CENTRE LAKHI SHIKARPUR					
A01	Employees Related Expenses.			5,786,000	6,050,000	6,670,000
A011	PAY	11	11	2,304,000	3,628,000	3,809,000
A011-1	Pay of Officer	1	1	533,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	10	10	1,771,000	2,524,000	2,650,000
A012	ALLOWANCES			3,482,000	2,422,000	2,861,000
A012-1	Regular Allowances			3,348,000	2,288,000	2,727,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	3,039,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	2,020,000	1,530,000
A039	GENERAL			612,000	762,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	515,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	128,000	29,000
A132	FURNITURE AND FIXTURE			23,000	123,000	24,000
Total-RHS-A CENTRE LAKHI SHIKARPUR				9,536,000	10,601,000	10,768,000
SQ0357	RHSA CENER SHIKARPUR					
A01	Employees Related Expenses.			8,459,000	7,574,000	8,375,000
A011	PAY	10	10	3,688,000	4,821,000	5,062,000
A011-1	Pay of Officer	1	1	971,000	1,638,000	1,720,000
A011-2	Pay of Other Staff	9	9	2,717,000	3,183,000	3,342,000
A012	ALLOWANCES			4,771,000	2,753,000	3,313,000
A012-1	Regular Allowances			4,637,000	2,619,000	3,179,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,038,000	2,928,500	3,424,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,771,000	1,771,000	2,078,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHSA CENER SHIKARPUR				13,856,000	12,514,250	13,944,000
SY0442	REGIONAL DIRECTORATESUKKUR					
A01	Employees Related Expenses.			6,200,000	6,780,000	7,498,000
A011	PAY	7	7	2,506,000	4,474,000	4,698,000
A011-1	Pay of Officer	5	5	1,846,000	2,797,000	2,937,000
A011-2	Pay of Other Staff	2	2	660,000	1,677,000	1,761,000
A012	ALLOWANCES			3,694,000	2,306,000	2,800,000
A012-1	Regular Allowances			3,560,000	2,172,000	2,666,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,290,000	3,125,000	3,657,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			356,000	191,000	391,000
A034	OCCUPANCY COSTS			1,172,000	1,172,000	1,289,000
A038	TRAVEL & TRANSPORTATION			1,239,000	1,239,000	1,428,000
A039	GENERAL			423,000	423,000	444,000
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-REGIONAL DIRECTORATESUKKUR				9,773,000	10,188,000	11,452,000
SY0443	DISTRICT POPULATION WELFARE OFFICE					
A01	Employees Related Expenses.			144,085,000	145,200,000	161,653,000
A011	PAY	358	355	62,363,000	94,787,000	99,733,000
A011-1	Pay of Officer	18	18	9,818,000	12,059,000	12,748,000
A011-2	Pay of Other Staff	340	337	52,545,000	82,728,000	86,985,000
A012	ALLOWANCES			81,722,000	50,413,000	61,920,000
A012-1	Regular Allowances			81,578,000	50,275,000	61,775,000
A012-2	Other Allowances (excluding			144,000	138,000	145,000
A03	Operating Expenses			25,225,000	21,427,223	28,257,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			3,709,000	2,611,000	4,311,000
A034	OCCUPANCY COSTS			10,669,000	7,969,223	11,736,000
A038	TRAVEL & TRANSPORTATION			6,662,000	6,662,000	7,842,000
A039	GENERAL			3,850,000	3,850,000	4,016,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
Total-DISTRICT POPULATION WELFARE OFFICE				170,108,000	167,425,223	191,048,000
SY0444	RHS-A CENTRE SUKKUR					
A01	Employees Related Expenses.			7,237,000	7,499,000	8,567,000
A011	PAY	11	11	2,865,000	4,621,000	4,854,000
A011-1	Pay of Officer	1	1	542,000	1,856,000	1,949,000
A011-2	Pay of Other Staff	10	10	2,323,000	2,765,000	2,905,000
A012	ALLOWANCES			4,372,000	2,878,000	3,713,000
A012-1	Regular Allowances			3,987,000	2,744,000	3,303,000
A012-2	Other Allowances (excluding			385,000	134,000	410,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			301,000	301,000	531,000
A094	OTHER STORES AND STOCKS			301,000	301,000	331,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE SUKKUR				11,836,000	11,641,250	13,792,000
SY0445	RHS-A CENTRE ROHRI SUKKUR					
A01	Employees Related Expenses.			6,011,000	6,224,000	6,967,000
A011	PAY	10	10	2,359,000	3,702,000	3,887,000
A011-1	Pay of Officer	1	1	818,000	1,137,000	1,194,000
A011-2	Pay of Other Staff	9	9	1,541,000	2,565,000	2,693,000
A012	ALLOWANCES			3,652,000	2,522,000	3,080,000
A012-1	Regular Allowances			3,418,000	2,388,000	2,836,000
A012-2	Other Allowances (excluding			234,000	134,000	244,000
A03	Operating Expenses			3,275,000	2,396,000	3,702,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			1,333,000	454,000	1,466,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-RHS-A CENTRE ROHRI SUKKUR				10,787,000	9,831,500	12,393,000
SY0446	RHS-A CENTRE PANO AKIL SUKKUR					
A01	Employees Related Expenses.			4,469,000	3,281,000	4,038,000
A011	PAY	12	12	1,924,000	2,109,000	2,574,000
A011-1	Pay of Officer	1	1	403,000	41,000	403,000
A011-2	Pay of Other Staff	11	11	1,521,000	2,068,000	2,171,000
A012	ALLOWANCES			2,545,000	1,172,000	1,464,000
A012-1	Regular Allowances			2,411,000	1,038,000	1,330,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,323,000	2,158,000	2,655,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			381,000	216,000	419,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE PANO AKIL SUKKUR				8,293,000	6,650,500	8,417,000
SY0447	REGIONAL TRAINING INSTITUTE SUKKUR					
A01	Employees Related Expenses.			19,949,000	17,627,000	19,361,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	9,027,000	11,194,000	11,591,000
A011-1	Pay of Officer	10	10	2,682,000	4,996,000	5,246,000
A011-2	Pay of Other Staff	27	27	6,345,000	6,198,000	6,345,000
A012	ALLOWANCES			10,922,000	6,433,000	7,770,000
A012-1	Regular Allowances			10,788,000	6,299,000	7,636,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			7,763,000	6,445,250	8,518,000
A032	COMMUNICATIONS			214,000	214,000	224,000
A033	UTILITIES			3,355,000	2,037,250	3,691,000
A034	OCCUPANCY COSTS			1,933,000	1,933,000	2,126,000
A038	TRAVEL &			1,491,000	1,491,000	1,680,000
	TRANSPORTATION					
A039	GENERAL			770,000	770,000	797,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES			128,000	128,000	141,000
	AND STOCKS					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			940,000	940,000	987,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					
A137	COMPUTER			142,000	142,000	150,000
	EQUIPMENT					
Total-REGIONAL TRAINING INSTITUTE SUKKUR				31,930,000	28,290,250	32,357,000
TN0205	RHS-A CENTRE TANDO MUHAMMMAD KHAN					
A01	Employees Related Expenses.			5,356,000	7,749,000	8,744,000
A011	PAY	10	10	2,734,000	4,908,000	5,308,000
A011-1	Pay of Officer	1	1	725,000	1,577,000	1,656,000
A011-2	Pay of Other Staff	9	9	2,009,000	3,331,000	3,652,000
A012	ALLOWANCES			2,622,000	2,841,000	3,436,000
A012-1	Regular Allowances			2,488,000	2,707,000	3,302,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			755,000	755,000	331,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE TANDO MUHAMMAD KHAN				10,409,000	12,345,250	13,769,000
TN0206	RHS-A CENTRE TANDO GHULAM HYDER TMK					
A01	Employees Related Expenses.			5,110,000	5,615,000	6,303,000
A011	PAY	11	11	1,785,000	3,112,000	3,422,000
A011-1	Pay of Officer	1	1	397,000	654,000	687,000
A011-2	Pay of Other Staff	10	10	1,388,000	2,458,000	2,735,000
A012	ALLOWANCES			3,325,000	2,503,000	2,881,000
A012-1	Regular Allowances			3,191,000	2,369,000	2,747,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A094	OTHER STORES			128,000	128,000	141,000
	AND STOCKS					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND			28,000	28,000	29,000
	EQUIPMENT					
A132	FURNITURE AND			23,000	23,000	24,000
	FIXTURE					
Total- RHS-A CENTRE TANDO GHULAM HYDER TMK				8,860,000	8,966,000	10,601,000
TN0214	DISTRICT POPULATION WELFARE OFFICER T M KHAN					
A01	Employees Related Expenses.			54,635,000	53,111,000	62,951,000
A011	PAY	148	149	25,450,000	34,167,000	39,879,000
A011-1	Pay of Officer	12	12	3,444,000	5,942,000	6,239,000
A011-2	Pay of Other Staff	136	137	22,006,000	28,225,000	33,640,000
A012	ALLOWANCES			29,185,000	18,944,000	23,072,000
A012-1	Regular Allowances			29,051,000	18,810,000	22,938,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			18,752,000	15,879,788	20,767,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,263,000	2,274,500	3,821,000
A034	OCCUPANCY COSTS			4,783,000	3,469,288	5,261,000
A038	TRAVEL &			5,579,000	5,579,000	6,523,000
	TRANSPORTATION					
A039	GENERAL			4,856,000	4,286,000	4,878,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT POPULATION WELFARE OFFICER T M KHAN				74,385,000	69,988,788	84,756,000
TQ0208	DISTRICT POPULATION WELFARE OFFICE					
	TANDO ALLAHYAR					
A01	Employees Related Expenses.			59,450,000	59,970,000	66,941,000
A011	PAY	154	159	22,285,000	39,003,000	41,321,000
A011-1	Pay of Officer	12	12	3,320,000	7,153,000	7,511,000
A011-2	Pay of Other Staff	142	147	18,965,000	31,850,000	33,810,000
A012	ALLOWANCES			37,165,000	20,967,000	25,620,000
A012-1	Regular Allowances			36,777,000	20,579,000	25,232,000
A012-2	Other Allowances (excluding			388,000	388,000	388,000
A03	Operating Expenses			22,894,000	19,868,500	25,599,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,263,000	2,274,500	3,821,000
A034	OCCUPANCY COSTS			4,783,000	4,783,000	5,261,000
A038	TRAVEL &			5,675,000	5,675,000	6,619,000
	TRANSPORTATION					
A039	GENERAL			8,902,000	6,865,000	9,614,000
A09	Physical Assets					301,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					
Total- DISTRICT POPULATION WELFARE OFFICE TANDO ALLAHYAR				83,142,000	80,636,500	93,678,000
TQ0209	RHS-A CENTRE TANDO ALLAHYAR					
A01	Employees Related Expenses.			7,811,000	5,022,000	6,309,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,354,000	3,207,000	4,038,000
A011-1	Pay of Officer	1	1	1,085,000	395,000	1,085,000
A011-2	Pay of Other Staff	9	9	2,269,000	2,812,000	2,953,000
A012	ALLOWANCES			4,457,000	1,815,000	2,271,000
A012-1	Regular Allowances			4,323,000	1,681,000	2,137,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,694,000	2,584,500	3,080,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE TANDO ALLAHYAR				12,864,000	9,618,250	11,534,000
TQ0210	RHS-A CENTRE CHAMBER TANDO ALLAHYAR					
A01	Employees Related Expenses.			4,687,000	5,226,000	5,752,000
A011	PAY	10	10	1,829,000	3,078,000	3,232,000
A011-1	Pay of Officer	1	1	335,000	1,000,000	1,050,000
A011-2	Pay of Other Staff	9	9	1,494,000	2,078,000	2,182,000
A012	ALLOWANCES			2,858,000	2,148,000	2,520,000
A012-1	Regular Allowances			2,724,000	2,014,000	2,386,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,249,000	2,139,500	2,574,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE CHAMBER TANDO ALLAHYAR				8,437,000	8,577,000	9,850,000
TX0360	DISTRICT POPULATION WELFARE OFFICE THATTA					
A01	Employees Related Expenses.			77,906,000	81,280,000	90,214,000
A011	PAY	190	198	34,102,000	52,118,000	54,738,000
A011-1	Pay of Officer	14	14	5,165,000	8,933,000	9,380,000
A011-2	Pay of Other Staff	176	184	28,937,000	43,185,000	45,358,000
A012	ALLOWANCES			43,804,000	29,162,000	35,476,000
A012-1	Regular Allowances			43,128,000	28,486,000	34,800,000
A012-2	Other Allowances (excluding			676,000	676,000	676,000
A03	Operating Expenses			20,803,000	18,283,387	21,303,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,190,000	2,256,250	3,741,000
A034	OCCUPANCY COSTS			6,378,000	4,976,137	7,016,000
A038	TRAVEL & TRANSPORTATION			5,714,000	6,014,000	6,658,000
A039	GENERAL			5,250,000	4,766,000	3,604,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			685,000	685,000	719,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total- DISTRICT POPULATION WELFARE OFFICE THATTA				99,594,000	100,448,387	112,437,000
TX0361	RHS-A CENTRE THATTA					
A01	Employees Related Expenses.			5,674,000	6,979,000	7,732,000
A011	PAY	10	10	2,141,000	4,504,000	4,729,000
A011-1	Pay of Officer	1	1	533,000	1,856,000	1,949,000
A011-2	Pay of Other Staff	9	9	1,608,000	2,648,000	2,780,000
A012	ALLOWANCES			3,533,000	2,475,000	3,003,000
A012-1	Regular Allowances			3,399,000	2,341,000	2,869,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,156,000	3,046,500	3,681,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			769,000	659,500	939,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE THATTA				11,189,000	12,037,250	13,558,000
TX0362	RHS-A CENTRE MIRPUR SAKRO THATTA					
A01	Employees Related Expenses.			4,170,000	4,746,000	5,215,000
A011	PAY	11	11	1,649,000	2,740,000	2,877,000
A011-1	Pay of Officer	1	1	504,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	10	10	1,145,000	1,636,000	1,718,000
A012	ALLOWANCES			2,521,000	2,006,000	2,338,000
A012-1	Regular Allowances			2,387,000	1,872,000	2,204,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,827,000	2,717,500	3,325,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			885,000	775,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE MIRPUR SAKRO THATTA				8,498,000	8,675,000	10,264,000
UT0297	DISTRICT POPULATION WELFARE OFFICE UMERKOT					
A01	Employees Related Expenses.			111,603,000	114,352,000	126,809,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	327	338	47,262,000	72,641,000	76,287,000
A011-1	Pay of Officer	16	16	4,336,000	5,750,000	6,038,000
A011-2	Pay of Other Staff	311	322	42,926,000	66,891,000	70,249,000
A012	ALLOWANCES			64,341,000	41,711,000	50,522,000
A012-1	Regular Allowances			64,207,000	41,577,000	50,388,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			28,305,000	22,359,848	28,828,000
A032	COMMUNICATIONS			335,000	335,000	352,000
A033	UTILITIES			3,539,000	2,660,000	4,124,000
A034	OCCUPANCY COSTS			8,987,000	5,876,848	9,886,000
A038	TRAVEL & TRANSPORTATION			6,641,000	6,641,000	7,821,000
A039	GENERAL			8,803,000	6,847,000	6,645,000
A09	Physical Assets			200,000	200,000	201,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
Total- DISTRICT POPULATION WELFARE OFFICE UMERKOT				140,906,000	137,709,848	156,675,000
UT0298	RHS-A CENTRE UMER KOT					
A01	Employees Related Expenses.			5,496,000	5,296,000	6,752,000
A011	PAY	11	11	2,637,000	3,357,000	4,325,000
A011-1	Pay of Officer	1	1	800,000		800,000
A011-2	Pay of Other Staff	10	10	1,837,000	3,357,000	3,525,000
A012	ALLOWANCES			2,859,000	1,939,000	2,427,000
A012-1	Regular Allowances			2,725,000	1,805,000	2,293,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,801,000	3,691,500	3,193,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,427,000	2,027,000	1,734,000
A039	GENERAL			1,007,000	1,407,000	1,057,000
A06	Transfers			1,089,000	816,750	1,089,000
A064	OTHER TRANSFER PAYMENTS			1,089,000	816,750	1,089,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	515,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	128,000	29,000
A132	FURNITURE AND FIXTURE			23,000	123,000	24,000
Total-RHS-A CENTRE UMER KOT				10,356,000	11,074,250	11,790,000
KQ1870	POPULATION WELFARE DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			116,397,000	123,720,000	117,164,000
A011	PAY	68	71	34,193,000	43,108,000	45,398,000
A011-1	Pay of Officer	31	34	20,795,000	24,862,000	26,240,000
A011-2	Pay of Other Staff	37	37	13,398,000	18,246,000	19,158,000
A012	ALLOWANCES			82,204,000	80,612,000	71,766,000
A012-1	Regular Allowances			69,351,000	56,313,000	58,989,000
A012-2	Other Allowances (excluding			12,853,000	24,299,000	12,777,000
A03	Operating Expenses			1,217,118,000	1,258,057,020	1,242,604,000
A032	COMMUNICATIONS			1,099,000	1,099,000	1,154,000
A033	UTILITIES			4,970,000	3,815,000	5,699,000
A034	OCCUPANCY COSTS			19,518,000	18,518,000	21,227,000
A036	MOTOR VEHICLES			129,000	1,129,000	129,000
A038	TRAVEL & TRANSPORTATION			14,338,000	18,493,000	17,169,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A039	GENERAL			1,177,064,000	1,215,003,020	1,197,226,000
A05	Grants subsidies and Write off Loans			13,310,000	16,310,000	14,641,000
A052	GRANTS-DOMESTIC			13,310,000	16,310,000	14,641,000
A06	Transfers			5,742,000	5,742,000	6,029,000
A063	ENTERTAINMENT & GIFTS			5,742,000	5,742,000	6,029,000
A09	Physical Assets			11,568,000	11,568,000	9,556,000
A092	COMPUTER EQUIPMENT			489,000	489,000	
A094	OTHER STORES AND STOCKS			431,000	431,000	9,556,000
A095	PURCHASE OF TRANSPORT			6,766,000	6,766,000	
A096	PURCHASE OF PLANT & MACHINERY			453,000	453,000	
A097	PURCHASE FURNITURE & FIXTURE			3,429,000	3,429,000	
A13	Repairs and Maintenance			3,524,000	5,124,000	3,701,000
A130	TRANSPORT			1,824,000	3,024,000	1,915,000
A131	MACHINERY AND EQUIPMENT			1,190,000	1,390,000	1,250,000
A132	FURNITURE AND FIXTURE			510,000	710,000	536,000
Total-POPULATION WELFARE DEPARTMENT SECRETARIAT				1,367,659,000	1,420,521,020	1,393,695,000
KQ1871	REGIONAL DIRECTORATE KARACHI					
A01	Employees Related Expenses.			4,316,000	3,366,000	3,984,000
A011	PAY	8	8	2,494,000	2,159,000	2,494,000
A011-1	Pay of Officer	6	6	2,198,000	1,873,000	2,198,000
A011-2	Pay of Other Staff	2	2	296,000	286,000	296,000
A012	ALLOWANCES			1,822,000	1,207,000	1,490,000
A012-1	Regular Allowances			1,688,000	1,073,000	1,356,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,434,000	1,814,250	2,779,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			429,000	209,250	471,000
A034	OCCUPANCY COSTS			967,000	567,000	1,064,000
A038	TRAVEL & TRANSPORTATION			688,000	688,000	877,000
A039	GENERAL			250,000	250,000	262,000
A13	Repairs and Maintenance			283,000	283,000	297,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			57,000	57,000	60,000
Total-REGIONAL DIRECTORATE KARACHI				7,033,000	5,463,250	7,060,000
KQ1872	DISTRICT POPULATION WELFARE OFFICE					
	KARACHI EAST					
A01	Employees Related Expenses.			95,908,000	86,479,000	96,458,000
A011	PAY	152	167	53,252,000	58,286,000	61,352,000
A011-1	Pay of Officer	13	13	6,169,000	8,766,000	9,204,000
A011-2	Pay of Other Staff	139	154	47,083,000	49,520,000	52,148,000
A012	ALLOWANCES			42,656,000	28,193,000	35,106,000
A012-1	Regular Allowances			42,489,000	28,026,000	34,939,000
A012-2	Other Allowances (excluding			167,000	167,000	167,000
A03	Operating Expenses			21,149,000	15,923,963	19,391,000
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			3,012,000	1,914,000	3,428,000
A034	OCCUPANCY COSTS			5,392,000	3,465,963	5,931,000
A038	TRAVEL & TRANSPORTATION			3,332,000	3,332,000	4,134,000
A039	GENERAL			9,240,000	7,039,000	5,716,000
A09	Physical Assets			200,000	200,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT POPULATION WELFARE OFFICE				118,055,000	103,400,963	116,786,000
KARACHI EAST						
KQ1873	DISTRICT POPULATION WELFARE OFFICE					
	KARACHI SOUTH					
A01	Employees Related Expenses.			89,544,000	87,869,000	92,308,000
A011	PAY	234	243	43,761,000	52,561,000	55,189,000
A011-1	Pay of Officer	12	12	6,690,000	8,969,000	9,417,000
A011-2	Pay of Other Staff	222	231	37,071,000	43,592,000	45,772,000
A012	ALLOWANCES			45,783,000	35,308,000	37,119,000
A012-1	Regular Allowances			45,575,000	35,056,000	36,867,000
A012-2	Other Allowances (excluding			208,000	252,000	252,000
A03	Operating Expenses			25,623,000	20,688,362	26,113,000
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			3,960,000	3,073,800	4,588,000
A034	OCCUPANCY COSTS			8,522,000	6,592,562	9,374,000
A038	TRAVEL &			3,240,000	3,240,000	4,042,000
	TRANSPORTATION					
A039	GENERAL			9,728,000	7,609,000	7,927,000
A09	Physical Assets			200,000	200,000	100,000
A097	PURCHASE			200,000	200,000	100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND			240,000	240,000	252,000
	EQUIPMENT					
A132	FURNITURE AND			229,000	229,000	240,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				116,165,000	109,555,362	119,358,000
KARACHI SOUTH						
KQ1874	DISTRICT POPULATION WELFARE OFFICE					
	KARACHI WEST					
A01	Employees Related Expenses.			88,037,000	79,066,000	65,217,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	213	124	41,850,000	49,751,000	32,154,000
A011-1	Pay of Officer	13	11	4,927,000	8,350,000	7,788,000
A011-2	Pay of Other Staff	200	113	36,923,000	41,401,000	24,366,000
A012	ALLOWANCES			46,187,000	29,315,000	33,063,000
A012-1	Regular Allowances			45,521,000	28,649,000	32,397,000
A012-2	Other Allowances (excluding			666,000	666,000	666,000
A03	Operating Expenses			20,911,000	11,266,345	13,907,000
A032	COMMUNICATIONS			173,000	121,100	127,000
A033	UTILITIES			3,773,000	1,899,500	3,067,000
A034	OCCUPANCY COSTS			7,537,000	3,543,145	4,974,000
A038	TRAVEL & TRANSPORTATION			3,394,000	2,375,800	2,937,000
A039	GENERAL			6,034,000	3,326,800	2,802,000
A09	Physical Assets			200,000	200,000	100,000
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	100,000
A13	Repairs and Maintenance			798,000	558,600	586,000
A130	TRANSPORT			329,000	230,300	242,000
A131	MACHINERY AND EQUIPMENT			240,000	168,000	176,000
A132	FURNITURE AND FIXTURE			229,000	160,300	168,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI WEST				109,946,000	91,090,945	79,810,000

KQ1875	DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL					
A01	Employees Related Expenses.			76,757,000	74,723,000	83,029,000
A011	PAY	179	180	34,106,000	48,498,000	50,954,000
A011-1	Pay of Officer	14	14	5,674,000	8,923,000	9,400,000
A011-2	Pay of Other Staff	165	166	28,432,000	39,575,000	41,554,000
A012	ALLOWANCES			42,651,000	26,225,000	32,075,000
A012-1	Regular Allowances			42,312,000	25,879,000	31,729,000
A012-2	Other Allowances (excluding			339,000	346,000	346,000
A03	Operating Expenses			17,276,000	13,172,757	19,244,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			3,531,000	2,476,500	4,116,000
A034	OCCUPANCY COSTS			6,233,000	3,510,257	6,856,000
A038	TRAVEL & TRANSPORTATION			3,269,000	3,269,000	4,071,000
A039	GENERAL			4,070,000	3,744,000	4,019,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
Total-DISTRICT POPULATION WELFARE OFFICE KARACHI CENTRAL				94,831,000	88,693,757	103,411,000

**KQ1876 DISTRICT POPULATION WELFARE OFFICE
MALIR KARACHI**

A01	Employees Related Expenses.			61,429,000	75,521,000	83,677,000
A011	PAY	166	178	18,936,000	48,197,000	50,607,000
A011-1	Pay of Officer	16	16	6,239,000	9,191,000	9,651,000
A011-2	Pay of Other Staff	150	162	12,697,000	39,006,000	40,956,000
A012	ALLOWANCES			42,493,000	27,324,000	33,070,000
A012-1	Regular Allowances			42,346,000	27,182,000	32,928,000
A012-2	Other Allowances (excluding			147,000	142,000	142,000
A03	Operating Expenses			19,663,000	13,782,832	18,724,000
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			3,531,000	2,476,500	4,116,000
A034	OCCUPANCY COSTS			5,798,000	2,276,332	6,378,000
A038	TRAVEL & TRANSPORTATION			3,394,000	3,394,000	4,196,000
A039	GENERAL			6,767,000	5,463,000	3,852,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	1,098,000	837,000
A130	TRANSPORT			329,000	629,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000
Total- DISTRICT POPULATION WELFARE OFFICE MALIR KARACHI				81,890,000	90,401,832	103,539,000
KQ1877	DISTRICT POPULATION WELFARE OFFICE KORANGI KARACHI					
A01	Employees Related Expenses.			85,946,000	78,816,000	83,668,000
A011	PAY	201	208	38,824,000	48,428,000	50,850,000
A011-1	Pay of Officer	17	17	5,012,000	6,470,000	6,794,000
A011-2	Pay of Other Staff	184	191	33,812,000	41,958,000	44,056,000
A012	ALLOWANCES			47,122,000	30,388,000	32,818,000
A012-1	Regular Allowances			46,988,000	30,254,000	32,684,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			16,877,000	12,190,477	16,863,000
A032	COMMUNICATIONS			173,000	173,000	182,000
A033	UTILITIES			2,443,000	1,338,250	2,687,000
A034	OCCUPANCY COSTS			5,798,000	2,950,227	6,378,000
A038	TRAVEL & TRANSPORTATION			3,269,000	3,269,000	4,071,000
A039	GENERAL			5,194,000	4,460,000	3,545,000
A09	Physical Assets					301,000
A096	PURCHASE OF PLANT & MACHINERY					101,000
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	798,000	837,000
A130	TRANSPORT			329,000	329,000	345,000
A131	MACHINERY AND EQUIPMENT			240,000	240,000	252,000
A132	FURNITURE AND FIXTURE			229,000	229,000	240,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- DISTRICT POPULATION WELFARE OFFICE				103,621,000	91,804,477	101,669,000
KORANGI KARACHI						
KQ1878	RHS-A CENTRE MASTER TRAINING JPMC					
A01	Employees Related Expenses.			13,928,000	15,957,000	18,904,000
A011	PAY	18	19	5,180,000	9,297,000	10,997,000
A011-1	Pay of Officer	6	7	1,988,000	4,867,000	6,345,000
A011-2	Pay of Other Staff	12	12	3,192,000	4,430,000	4,652,000
A012	ALLOWANCES			8,748,000	6,660,000	7,907,000
A012-1	Regular Allowances			8,614,000	6,526,000	7,773,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			3,563,000	2,821,250	4,001,000
A032	COMMUNICATIONS			272,000	272,000	286,000
A033	UTILITIES			1,172,000	430,250	1,289,000
A038	TRAVEL & TRANSPORTATION			1,167,000	1,167,000	1,427,000
A039	GENERAL			952,000	952,000	999,000
A06	Transfers			1,737,000	1,302,750	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,302,750	1,737,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			340,000	340,000	357,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			90,000	90,000	95,000
A132	FURNITURE AND FIXTURE			86,000	86,000	90,000
Total-RHS-A CENTRE MASTER TRAINING JPMC				20,323,000	21,176,000	25,530,000
KQ1879	RHS-A CENTRE CIVIL HOSPITAL KARACHI					
A01	Employees Related Expenses.			7,263,000	5,898,000	6,648,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	14	14	3,536,000	3,383,000	3,710,000
A011-1	Pay of Officer	2	2	1,235,000	1,104,000	1,235,000
A011-2	Pay of Other Staff	12	12	2,301,000	2,279,000	2,475,000
A012	ALLOWANCES			3,727,000	2,515,000	2,938,000
A012-1	Regular Allowances			3,593,000	2,381,000	2,804,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,070,000	1,960,500	2,396,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,051,000	1,311,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE CIVIL HOSPITAL KARACHI				10,834,000	9,070,000	10,768,000
KQ1880	RHS-A CENTRE SOBRAJ HOSPT. KARACHI					
A01	Employees Related Expenses.			5,869,000	6,061,000	6,656,000
A011	PAY	10	10	2,471,000	3,476,000	3,650,000
A011-1	Pay of Officer	1	1	519,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	9	9	1,952,000	2,372,000	2,491,000
A012	ALLOWANCES			3,398,000	2,585,000	3,006,000
A012-1	Regular Allowances			3,264,000	2,451,000	2,872,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE SOBRAJ HOSPT. KARACHI				9,343,000	9,136,000	10,678,000
KQ1881	RHS-A CENTRE POLICE HOSPT. KARACHI					
A01	Employees Related Expenses.			5,639,000	5,406,000	5,983,000
A011	PAY	10	10	2,395,000	3,211,000	3,396,000
A011-1	Pay of Officer	1	1	882,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	9	9	1,513,000	2,107,000	2,237,000
A012	ALLOWANCES			3,244,000	2,195,000	2,587,000
A012-1	Regular Allowances			3,110,000	2,061,000	2,453,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE POLICE HOSPT. KARACHI				9,113,000	8,481,000	10,005,000
KQ1882	RHS-A CENTRE LADY DEFURN HOSPITAL					
A01	Employees Related Expenses.			5,226,000	5,362,000	6,029,000
A011	PAY	10	10	2,117,000	3,027,000	3,327,000
A011-1	Pay of Officer	1	1	759,000	1,104,000	1,308,000
A011-2	Pay of Other Staff	9	9	1,358,000	1,923,000	2,019,000
A012	ALLOWANCES			3,109,000	2,335,000	2,702,000
A012-1	Regular Allowances			2,975,000	2,201,000	2,568,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			582,000	582,000	341,000
A094	OTHER STORES AND STOCKS			428,000	428,000	141,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE LADY DEFURN HOSPITAL				9,154,000	8,891,000	10,051,000
KQ1883	RHS-A CENTRE LYARI GENERAL HOSP.					
A01	Employees Related Expenses.			4,062,000	4,397,000	4,821,000
A011	PAY	11	11	1,429,000	2,486,000	2,610,000
A011-1	Pay of Officer	1	1	311,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	10	10	1,118,000	1,382,000	1,451,000
A012	ALLOWANCES			2,633,000	1,911,000	2,211,000
A012-1	Regular Allowances			2,499,000	1,777,000	2,077,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			582,000	582,000	341,000
A094	OTHER STORES AND STOCKS			428,000	428,000	141,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE LYARI GENERAL HOSP.				7,990,000	7,926,000	8,843,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1884	RHS-ACENTRE VASECTOMY JPMC KARACHI					
A01	Employees Related Expenses.			632,000	2,247,000	2,452,000
A011	PAY	5	5	226,000	794,000	960,000
A011-1	Pay of Officer	1	1	100,000	794,000	834,000
A011-2	Pay of Other Staff	4	4	126,000		126,000
A012	ALLOWANCES			406,000	1,453,000	1,492,000
A012-1	Regular Allowances			272,000	1,319,000	1,358,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,070,000	2,760,500	2,396,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,501,000	1,311,000
A039	GENERAL			612,000	962,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	415,000	225,000
A130	TRANSPORT			164,000	214,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	103,000	29,000
A132	FURNITURE AND FIXTURE			23,000	98,000	24,000
Total-RHS-ACENTRE VASECTOMY JPMC KARACHI				4,203,000	6,419,000	6,372,000
KQ1885	RHS-A CENTRE KHALIFA BIN HAMID KARACHI					
A01	Employees Related Expenses.			5,909,000	3,647,000	5,527,000
A011	PAY	11	11	3,217,000	2,339,000	3,848,000
A011-1	Pay of Officer	1	1	1,390,000		1,390,000
A011-2	Pay of Other Staff	10	10	1,827,000	2,339,000	2,458,000
A012	ALLOWANCES			2,692,000	1,308,000	1,679,000
A012-1	Regular Allowances			2,558,000	1,174,000	1,545,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE KHALIFA BIN HAMID KARACHI				9,383,000	6,722,000	9,549,000
KQ1886	RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI					
A01	Employees Related Expenses.			9,257,000	7,437,000	8,117,000
A011	PAY	15	15	3,839,000	4,144,000	4,325,000
A011-1	Pay of Officer	2	2	1,743,000	2,123,000	2,229,000
A011-2	Pay of Other Staff	13	13	2,096,000	2,021,000	2,096,000
A012	ALLOWANCES			5,418,000	3,293,000	3,792,000
A012-1	Regular Allowances			5,284,000	3,159,000	3,658,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,358,000	2,248,500	2,698,000
A032	COMMUNICATIONS			100,000	100,000	105,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			1,051,000	1,051,000	1,311,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,737,000	1,302,750	1,737,000
A064	OTHER TRANSFER PAYMENTS			1,737,000	1,302,750	1,737,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			202,000	202,000	422,000
A094	OTHER STORES AND STOCKS			202,000	202,000	222,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE ABBASI SHAHEED HOSPITAL KARACHI				13,769,000	11,405,250	13,199,000
KQ1887	RHS-A CENTRE NEW KARACHI					
A01	Employees Related Expenses.			6,613,000	7,351,000	8,057,000
A011	PAY	11	11	2,654,000	4,432,000	4,653,000
A011-1	Pay of Officer	1	1	329,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	10	10	2,325,000	3,328,000	3,494,000
A012	ALLOWANCES			3,959,000	2,919,000	3,404,000
A012-1	Regular Allowances			3,825,000	2,785,000	3,270,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			582,000	582,000	341,000
A094	OTHER STORES AND STOCKS			428,000	428,000	141,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE NEW KARACHI				10,541,000	10,880,000	12,079,000
KQ1888	RHS-A CENTRE SAUDABAD KARACHI					
A01	Employees Related Expenses.			6,893,000	7,843,500	8,638,000
A011	PAY	11	11	2,842,000	4,764,000	5,002,000
A011-1	Pay of Officer	1	1	623,000	2,082,000	2,186,000
A011-2	Pay of Other Staff	10	10	2,219,000	2,682,000	2,816,000
A012	ALLOWANCES			4,051,000	3,079,500	3,636,000
A012-1	Regular Allowances			3,917,000	2,945,500	3,502,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			582,000	582,000	341,000
A094	OTHER STORES AND STOCKS			428,000	428,000	141,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE SAUDABAD KARACHI				10,821,000	11,372,500	12,660,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ1889	RHS-A CENTRE IBRAHIM HYDRY KARACHI					
A01	Employees Related Expenses.			5,986,000	6,135,000	6,775,000
A011	PAY	11	11	2,401,000	3,740,000	3,927,000
A011-1	Pay of Officer	1	1	1,030,000	2,082,000	2,186,000
A011-2	Pay of Other Staff	10	10	1,371,000	1,658,000	1,741,000
A012	ALLOWANCES			3,585,000	2,395,000	2,848,000
A012-1	Regular Allowances			3,451,000	2,261,000	2,714,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			1,973,000	1,863,500	2,298,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			307,000	197,500	338,000
A038	TRAVEL & TRANSPORTATION			994,000	994,000	1,254,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			582,000	582,000	341,000
A094	OTHER STORES AND STOCKS			428,000	428,000	141,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-RHS-A CENTRE IBRAHIM HYDRY KARACHI				9,914,000	9,664,000	10,797,000
KQ1890	REGIONAL TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			25,784,000	23,199,000	25,874,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	37	37	11,180,000	15,164,000	16,076,000
A011-1	Pay of Officer	10	10	4,607,000	9,015,000	9,503,000
A011-2	Pay of Other Staff	27	27	6,573,000	6,149,000	6,573,000
A012	ALLOWANCES			14,604,000	8,035,000	9,798,000
A012-1	Regular Allowances			14,470,000	7,901,000	9,664,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			6,884,000	5,397,050	7,553,000
A032	COMMUNICATIONS			214,000	214,000	224,000
A033	UTILITIES			4,234,000	2,747,050	4,658,000
A038	TRAVEL & TRANSPORTATION			1,284,000	1,284,000	1,473,000
A039	GENERAL			1,152,000	1,152,000	1,198,000
A06	Transfers			3,150,000	3,150,000	3,150,000
A061	SCHOLARSHIP			3,150,000	3,150,000	3,150,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			542,000	542,000	570,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			120,000	120,000	126,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
A137	COMPUTER EQUIPMENT			142,000	142,000	150,000
Total-REGIONAL TRAINING INSTITUTE KARACHI				36,488,000	32,416,050	37,288,000
KQ1891	POPULATION WELFARE TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			15,485,000	17,428,000	19,307,000
A011	PAY	22	22	6,700,000	11,261,000	11,823,000
A011-1	Pay of Officer	7	7	2,042,000	5,748,000	6,035,000
A011-2	Pay of Other Staff	15	15	4,658,000	5,513,000	5,788,000
A012	ALLOWANCES			8,785,000	6,167,000	7,484,000
A012-1	Regular Allowances			8,651,000	6,033,000	7,350,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			13,800,000	15,905,000	14,092,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			255,000	255,000	268,000
A033	UTILITIES			977,000	2,482,000	1,074,000
A038	TRAVEL & TRANSPORTATION			11,711,000	12,011,000	11,853,000
A039	GENERAL			857,000	1,157,000	897,000
A09	Physical Assets			128,000	128,000	2,670,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A096	PURCHASE OF PLANT & MACHINERY					1,529,000
A097	PURCHASE FURNITURE & FIXTURE					1,000,000
A13	Repairs and Maintenance			461,000	461,000	484,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			181,000	181,000	190,000
A132	FURNITURE AND FIXTURE			116,000	116,000	122,000
Total- POPULATION WELFARE TRAINING INSTITUTE KARACHI				29,874,000	33,922,000	36,553,000
KQ2708	DISTRICT POPULATION WELFARE OFFICE KARACHI KEAMARI					
A01	Employees Related Expenses.			3,908,000	22,608,000	29,361,000
A011	PAY	12	108	1,473,000	10,836,000	22,780,000
A011-1	Pay of Officer	3	6	1,093,000	1,042,000	3,129,000
A011-2	Pay of Other Staff	9	102	380,000	9,794,000	19,651,000
A012	ALLOWANCES			2,435,000	11,772,000	6,581,000
A012-1	Regular Allowances			2,435,000	11,772,000	6,581,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses				7,027,000	7,877,000
A032	COMMUNICATIONS				51,900	54,000
A033	UTILITIES				1,131,900	1,314,000
A034	OCCUPANCY COSTS				3,014,800	3,316,000
A038	TRAVEL & TRANSPORTATION				1,018,200	1,259,000
A039	GENERAL				1,810,200	1,934,000
A09	Physical Assets					301,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				239,400	252,000
A130	TRANSPORT				98,700	104,000
A131	MACHINERY AND				72,000	76,000
	EQUIPMENT					
A132	FURNITURE AND				68,700	72,000
	FIXTURE					
Total-DISTRICT POPULATION WELFARE OFFICE				3,908,000	29,874,400	37,791,000
KARACHI KEAMARI						
QS0266	DISTRICT POPULATION WELFARE OFFICE					
	QAMBAR SHAHDADKOT					
A01	Employees Related Expenses.			93,270,000	96,135,000	106,912,000
A011	PAY	184	180	41,193,000	63,327,000	66,438,000
A011-1	Pay of Officer	16	16	4,549,000	6,598,000	6,928,000
A011-2	Pay of Other Staff	168	164	36,644,000	56,729,000	59,510,000
A012	ALLOWANCES			52,077,000	32,808,000	40,474,000
A012-1	Regular Allowances			51,897,000	32,652,000	40,289,000
A012-2	Other Allowances (excluding			180,000	156,000	185,000
A03	Operating Expenses			18,831,000	18,495,656	21,112,000
A032	COMMUNICATIONS			271,000	271,000	284,000
A033	UTILITIES			3,117,000	3,038,000	3,660,000
A034	OCCUPANCY COSTS			5,189,000	3,737,656	5,708,000
A038	TRAVEL &			5,847,000	6,847,000	6,791,000
	TRANSPORTATION					
A039	GENERAL			4,407,000	4,602,000	4,669,000
A09	Physical Assets					301,000
A096	PURCHASE OF					101,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			798,000	1,398,000	837,000
A130	TRANSPORT			329,000	529,000	345,000
A131	MACHINERY AND			240,000	440,000	252,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A132	FURNITURE AND FIXTURE			229,000	429,000	240,000
Total- DISTRICT POPULATION WELFARE OFFICE QAMBAR SHAHDADKOT				112,899,000	116,028,656	129,162,000
QS0267	RHS-A CENTRE KAMBAR					
A01	Employees Related Expenses.			5,967,000	6,317,000	6,959,000
A011	PAY	11	11	2,169,000	3,739,000	3,926,000
A011-1	Pay of Officer	1	1	531,000	1,104,000	1,159,000
A011-2	Pay of Other Staff	10	10	1,638,000	2,635,000	2,767,000
A012	ALLOWANCES			3,798,000	2,578,000	3,033,000
A012-1	Regular Allowances			3,662,000	2,444,000	2,897,000
A012-2	Other Allowances (excluding			136,000	134,000	136,000
A03	Operating Expenses			3,346,000	3,181,000	3,912,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			959,000	794,000	1,170,000
A038	TRAVEL & TRANSPORTATION			1,427,000	1,427,000	1,734,000
A039	GENERAL			900,000	900,000	944,000
A06	Transfers			1,389,000	1,041,750	1,389,000
A064	OTHER TRANSFER PAYMENTS			1,389,000	1,041,750	1,389,000
A09	Physical Assets			755,000	755,000	531,000
A094	OTHER STORES AND STOCKS			601,000	601,000	331,000
A096	PURCHASE OF PLANT & MACHINERY			154,000	154,000	
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE KAMBAR				11,672,000	11,509,750	13,016,000
QS0268	RHS-A CENTRE SHAHDADKOT					
A01	Employees Related Expenses.			3,540,000	2,993,000	3,654,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	1,700,000	1,890,000	2,291,000
A011-1	Pay of Officer	1	1	306,000		306,000
A011-2	Pay of Other Staff	9	9	1,394,000	1,890,000	1,985,000
A012	ALLOWANCES			1,840,000	1,103,000	1,363,000
A012-1	Regular Allowances			1,706,000	969,000	1,229,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,827,000	4,717,500	3,325,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			885,000	1,275,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,270,000	2,170,000	1,530,000
A039	GENERAL			612,000	1,212,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	515,000	225,000
A130	TRANSPORT			164,000	264,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	128,000	29,000
A132	FURNITURE AND FIXTURE			23,000	123,000	24,000
Total- RHS-A CENTRE SHAHDADKOT				7,868,000	9,222,000	8,503,000
QS0269	RHS-A CENTRE MIRO KHAN SHAHDADKOT					
A01	Employees Related Expenses.			3,300,000	2,733,000	3,443,000
A011	PAY	10	10	1,517,000	1,715,000	2,180,000
A011-1	Pay of Officer	1	1	379,000		379,000
A011-2	Pay of Other Staff	9	9	1,138,000	1,715,000	1,801,000
A012	ALLOWANCES			1,783,000	1,018,000	1,263,000
A012-1	Regular Allowances			1,649,000	884,000	1,129,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,827,000	2,717,500	3,325,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			885,000	775,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	341,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			215,000	215,000	225,000
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE MIRO KHAN SHAHDADKOT				7,628,000	6,662,000	8,492,000
QS0270	RHS-A CENTRE WARAH SHAHDADKOT					
A01	Employees Related Expenses.			3,175,000	2,493,000	3,136,000
A011	PAY	10	10	1,536,000	1,538,000	1,959,000
A011-1	Pay of Officer	1	1	344,000		344,000
A011-2	Pay of Other Staff	9	9	1,192,000	1,538,000	1,615,000
A012	ALLOWANCES			1,639,000	955,000	1,177,000
A012-1	Regular Allowances			1,505,000	821,000	1,043,000
A012-2	Other Allowances (excluding			134,000	134,000	134,000
A03	Operating Expenses			2,827,000	2,717,500	3,325,000
A032	COMMUNICATIONS			60,000	60,000	64,000
A033	UTILITIES			885,000	775,500	1,089,000
A038	TRAVEL & TRANSPORTATION			1,270,000	1,270,000	1,530,000
A039	GENERAL			612,000	612,000	642,000
A06	Transfers			1,158,000	868,500	1,158,000
A064	OTHER TRANSFER PAYMENTS			1,158,000	868,500	1,158,000
A09	Physical Assets			128,000	128,000	141,000
A094	OTHER STORES AND STOCKS			128,000	128,000	141,000
A13	Repairs and Maintenance			215,000	215,000	225,000

No.160- Population Welfare

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			164,000	164,000	172,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total- RHS-A CENTRE WARAH SHAHDADKOT				7,503,000	6,422,000	7,985,000
108103 Total-POPULATION WELFARE MEASURES				5,948,451,000	5,959,511,000	6,501,929,000
1081 Total-OTHERS				5,948,451,000	5,959,511,000	6,501,929,000
108 Total-OTHERS				5,948,451,000	5,959,511,000	6,501,929,000
10 Total-SOCIAL PROTECTION				5,948,451,000	5,959,511,000	6,501,929,000
Total-				5,966,232,000	5,977,292,000	6,520,520,000
TOTAL-DEMAND				5,966,232,000	5,977,292,000	6,520,520,000

Demand No.161
(SC21161)
Women Development

Authorised : Rs 705,983,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
104	Family and Children	101,487,000	78,281,000	100,836,000
107	Administration	542,638,000	463,231,000	605,147,000
Total		644,125,000	541,512,000	705,983,000
A01	Employees Related Expenses.	287,756,000	210,995,000	310,848,000
A011	Pay	114,289,000	110,895,000	136,282,000
A011-1	Pay of Officer	62,238,000	58,565,000	69,816,000
A011-2	Pay of Other Staff	52,051,000	52,330,000	66,466,000
A012	Allowances	173,467,000	100,100,000	174,566,000
A012-1	Regular Allowances	162,150,000	85,792,000	161,926,000
A012-2	Other Allowances (excluding TA	11,317,000	14,308,000	12,640,000
A03	Operating Expenses	304,480,000	274,236,000	370,697,000
A05	Grants subsidies and Write off Loans	30,382,000	5,382,000	5,921,000
A06	Transfers	100,000	4,400,000	100,000
A09	Physical Assets	17,257,000	18,757,000	14,055,000
A13	Repairs and Maintenance	4,150,000	27,742,000	4,362,000
Total		644,125,000	541,512,000	705,983,000

No.161- Women Development

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	SOCIAL PROTECTION					
104	FAMILY AND CHILDREN					
1041	FAMILY AND CHILDREN					
104101	SHELTER FOR THE HOMELESS (DARUL-AMAN)					
HB0776	DIRECTORATE OF DARUL AMAN HYDERABAD					
A01	Employees Related Expenses.			14,361,000	12,822,000	13,824,000
A011	PAY	25	25	5,051,000	8,481,000	6,627,000
A011-1	Pay of Officer	4	4	2,023,000	4,192,000	2,124,000
A011-2	Pay of Other Staff	21	21	3,028,000	4,289,000	4,503,000
A012	ALLOWANCES			9,310,000	4,341,000	7,197,000
A012-1	Regular Allowances			8,230,000	4,311,000	7,165,000
A012-2	Other Allowances (excluding			1,080,000	30,000	32,000
A03	Operating Expenses			13,713,000	12,980,000	14,540,000
A032	COMMUNICATIONS			47,000	47,000	49,000
A033	UTILITIES			1,022,000	289,000	1,124,000
A038	TRAVEL &			214,000	214,000	268,000
	TRANSPORTATION					
A039	GENERAL			12,430,000	12,430,000	13,099,000
A13	Repairs and Maintenance			164,000	164,000	173,000
A130	TRANSPORT			64,000	64,000	67,000
A131	MACHINERY AND			50,000	50,000	53,000
	EQUIPMENT					
A132	FURNITURE AND			50,000	50,000	53,000
	FIXTURE					
Total-DIRECTORATE OF DARUL AMAN HYDERABAD				28,238,000	25,966,000	28,537,000
KQ2666	DIRECTORATE OF DARUL AMAN KARACHI					
A01	Employees Related Expenses.			7,252,000	200,000	5,016,000
A011	PAY	15	15	2,703,000	200,000	2,838,000
A011-1	Pay of Officer	5	5	942,000	100,000	989,000
A011-2	Pay of Other Staff	10	10	1,761,000	100,000	1,849,000
A012	ALLOWANCES			4,549,000		2,178,000
A012-1	Regular Allowances			4,549,000		2,178,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			289,000	259,000	313,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			44,000	14,000	48,000
A038	TRAVEL &			45,000	45,000	55,000
	TRANSPORTATION					
A039	GENERAL			196,000	196,000	206,000
A13	Repairs and Maintenance			12,000	12,000	12,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DIRECTORATE OF DARUL AMAN KARACHI				7,553,000	471,000	5,341,000
LN0557	DIRECTORATE OF DARUL AMAN LARKANA					
A01	Employees Related Expenses.			8,662,000	8,102,000	8,374,000
A011	PAY	15	15	2,966,000	4,624,000	3,114,000
A011-1	Pay of Officer	5	5	1,141,000	2,250,000	1,198,000
A011-2	Pay of Other Staff	10	10	1,825,000	2,374,000	1,916,000
A012	ALLOWANCES			5,696,000	3,478,000	5,260,000
A012-1	Regular Allowances			4,537,000	2,319,000	4,043,000
A012-2	Other Allowances (excluding			1,159,000	1,159,000	1,217,000
A03	Operating Expenses			12,002,000	6,807,000	12,741,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			344,000	149,000	379,000
A036	MOTOR VEHICLES			16,000	16,000	17,000
A038	TRAVEL & TRANSPORTATION			307,000	307,000	392,000
A039	GENERAL			11,313,000	6,313,000	11,930,000
A13	Repairs and Maintenance			136,000	136,000	143,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			36,000	36,000	38,000
Total-DIRECTORATE OF DARUL AMAN LARKANA				20,800,000	15,045,000	21,258,000
SB0511	DIRECTORATE OF DARUL AMAN S.BENAZIRABAD					
A01	Employees Related Expenses.			11,648,000	2,743,000	10,204,000
A011	PAY	13	13	5,927,000	1,618,000	6,223,000
A011-1	Pay of Officer	5	5	2,104,000	100,000	2,209,000
A011-2	Pay of Other Staff	8	8	3,823,000	1,518,000	4,014,000
A012	ALLOWANCES			5,721,000	1,125,000	3,981,000
A012-1	Regular Allowances			5,721,000	1,125,000	3,981,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,058,000	8,558,000	14,528,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			334,000	834,000	368,000
A034	OCCUPANCY COSTS			243,000	243,000	267,000
A038	TRAVEL & TRANSPORTATION			185,000	685,000	233,000
A039	GENERAL			12,275,000	6,775,000	13,638,000
A13	Repairs and Maintenance			17,000	1,317,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	809,000	9,000
A132	FURNITURE AND FIXTURE			8,000	508,000	8,000
Total-DIRECTORATE OF DARUL AMAN S.BENAZIRABAD				24,723,000	12,618,000	24,749,000
SY0565	DIRECTORATE OF DARUL AMAN SUKKUR					
A01	Employees Related Expenses.			6,823,000	6,061,000	6,816,000
A011	PAY	15	15	2,891,000	3,941,000	3,068,000
A011-1	Pay of Officer	4	4	1,066,000	27,000	1,119,000
A011-2	Pay of Other Staff	11	11	1,825,000	3,914,000	1,949,000
A012	ALLOWANCES			3,932,000	2,120,000	3,748,000
A012-1	Regular Allowances			3,932,000	2,120,000	3,748,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			13,106,000	16,176,000	13,879,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			580,000	350,000	638,000
A038	TRAVEL & TRANSPORTATION			174,000	174,000	222,000
A039	GENERAL			12,330,000	15,630,000	12,996,000
A06	Transfers				700,000	
A063	ENTERTAINMENT & GIFTS				700,000	
A13	Repairs and Maintenance			244,000	1,244,000	256,000
A131	MACHINERY AND EQUIPMENT			122,000	622,000	128,000
A132	FURNITURE AND FIXTURE			122,000	622,000	128,000
Total-DIRECTORATE OF DARUL AMAN SUKKUR				20,173,000	24,181,000	20,951,000
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				101,487,000	78,281,000	100,836,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
1041	Total-FAMILY AND CHILDREN			101,487,000	78,281,000	100,836,000
104	Total-FAMILY AND CHILDREN			101,487,000	78,281,000	100,836,000
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ1892	WOMEN DEVELOPMENT DEPARTMENT					
	(SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			67,213,000	56,536,000	71,358,000
A011	PAY	60	61	19,553,000	19,306,000	20,530,000
A011-1	Pay of Officer	23	24	11,813,000	12,158,000	12,403,000
A011-2	Pay of Other Staff	37	37	7,740,000	7,148,000	8,127,000
A012	ALLOWANCES			47,660,000	37,230,000	50,828,000
A012-1	Regular Allowances			44,210,000	31,690,000	45,199,000
A012-2	Other Allowances (excluding			3,450,000	5,540,000	5,629,000
A03	Operating Expenses			39,221,000	38,327,000	40,748,000
A032	COMMUNICATIONS			792,000	792,000	832,000
A033	UTILITIES			830,000	28,000	913,000
A034	OCCUPANCY COSTS			5,034,000	3,106,000	5,036,000
A038	TRAVEL & TRANSPORTATION			4,362,000	11,184,000	5,455,000
A039	GENERAL			28,203,000	23,217,000	28,512,000
A05	Grants subsidies and Write off Loans			28,095,000	3,095,000	3,405,000
A052	GRANTS-DOMESTIC			28,095,000	3,095,000	3,405,000
A09	Physical Assets			13,462,000	13,462,000	2,089,000
A092	COMPUTER EQUIPMENT			420,000	420,000	448,000
A095	PURCHASE OF TRANSPORT			11,822,000	11,822,000	
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	641,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			1,233,000	5,025,000	1,295,000
A130	TRANSPORT			341,000	1,756,000	358,000
A131	MACHINERY AND EQUIPMENT			341,000	1,618,000	358,000
A132	FURNITURE AND FIXTURE			551,000	1,651,000	579,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-WOMEN DEVELOPMENT DEPARTMENT (SECRETARIAT) KARACHI				149,224,000	116,445,000	118,895,000
107104 Total-ADMINISTRATION				149,224,000	116,445,000	118,895,000
107120 OTHERS						
BI0621	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN					
A01	Employees Related Expenses.					1,719,000
A011	PAY		5			1,254,000
A011-1	Pay of Officer		1			541,000
A011-2	Pay of Other Staff		4			713,000
A012	ALLOWANCES					465,000
A012-1	Regular Allowances					465,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					820,000
A032	COMMUNICATIONS					40,000
A033	UTILITIES					140,000
A034	OCCUPANCY COSTS					300,000
A038	TRAVEL & TRANSPORTATION					130,000
A039	GENERAL					210,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT BADIN						2,539,000
DD0443	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU					
A01	Employees Related Expenses.					1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					3,337,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION DADU				5,286,000	2,899,000	5,760,000
GO0315	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI					
A01	Employees Related Expenses.			1,195,000	100,000	1,143,000
A011	PAY	1	1	413,000	100,000	434,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A012	ALLOWANCES			782,000		709,000
A012-1	Regular Allowances			782,000		709,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	4,599,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	3,771,000	1,896,000
A13	Repairs and Maintenance				600,000	
A130	TRANSPORT				100,000	
A131	MACHINERY AND EQUIPMENT				200,000	
A132	FURNITURE AND FIXTURE				300,000	

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION GHOTKI				4,334,000	5,299,000	4,480,000
HB0611	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD					
A01	Employees Related Expenses.			6,079,000	5,487,000	7,120,000
A011	PAY	12	12	2,557,000	3,353,000	3,521,000
A011-1	Pay of Officer	4	4	1,234,000	1,813,000	1,904,000
A011-2	Pay of Other Staff	8	8	1,323,000	1,540,000	1,617,000
A012	ALLOWANCES			3,522,000	2,134,000	3,599,000
A012-1	Regular Allowances			3,276,000	1,888,000	3,341,000
A012-2	Other Allowances (excluding			246,000	246,000	258,000
A03	Operating Expenses			27,239,000	12,442,000	25,648,000
A032	COMMUNICATIONS			36,000	36,000	37,000
A033	UTILITIES			106,000	9,000	117,000
A034	OCCUPANCY COSTS			2,048,000	2,048,000	2,253,000
A038	TRAVEL & TRANSPORTATION			557,000	557,000	407,000
A039	GENERAL			24,492,000	9,792,000	22,834,000
A09	Physical Assets					1,232,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					508,000
A097	PURCHASE FURNITURE & FIXTURE					500,000
A13	Repairs and Maintenance			186,000	186,000	196,000
A130	TRANSPORT			74,000	74,000	78,000
A131	MACHINERY AND EQUIPMENT			38,000	38,000	40,000
A132	FURNITURE AND FIXTURE			74,000	74,000	78,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT HYDERABAD				33,504,000	18,115,000	34,196,000
HB0631	WOMEN COMPLAINT CELL HYDERABAD					
A01	Employees Related Expenses.			2,883,000	2,828,000	3,687,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,277,000	1,774,000	1,862,000
A011-1	Pay of Officer	2	2	505,000	906,000	951,000
A011-2	Pay of Other Staff	6	6	772,000	868,000	911,000
A012	ALLOWANCES			1,606,000	1,054,000	1,825,000
A012-1	Regular Allowances			1,551,000	1,013,000	1,767,000
A012-2	Other Allowances (excluding			55,000	41,000	58,000
A03	Operating Expenses			752,000	575,000	819,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			209,000	32,000	230,000
A034	OCCUPANCY COSTS			279,000	279,000	307,000
A038	TRAVEL &			71,000	71,000	82,000
	TRANSPORTATION					
A039	GENERAL			142,000	142,000	147,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND			6,000	6,000	6,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-WOMEN COMPLAINT CELL HYDERABAD				3,671,000	3,439,000	4,544,000
JK0230	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT					
	JACOBABAD					
A01	Employees Related Expenses.			4,838,000	4,857,000	5,498,000
A011	PAY	12	12	2,389,000	3,096,000	2,762,000
A011-1	Pay of Officer	4	4	1,445,000	2,156,000	1,517,000
A011-2	Pay of Other Staff	8	8	944,000	940,000	1,245,000
A012	ALLOWANCES			2,449,000	1,761,000	2,736,000
A012-1	Regular Allowances			2,300,000	1,612,000	2,580,000
A012-2	Other Allowances (excluding			149,000	149,000	156,000
A03	Operating Expenses			24,079,000	12,978,000	26,019,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			111,000	10,000	122,000
A034	OCCUPANCY COSTS			522,000	522,000	574,000
A038	TRAVEL &			700,000	700,000	892,000
	TRANSPORTATION					
A039	GENERAL			22,706,000	11,706,000	24,389,000
A06	Transfers				500,000	

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A063	ENTERTAINMENT & GIFTS				500,000	
A13	Repairs and Maintenance			161,000	761,000	169,000
A130	TRANSPORT			80,000	280,000	84,000
A131	MACHINERY AND EQUIPMENT			41,000	241,000	43,000
A132	FURNITURE AND FIXTURE			40,000	240,000	42,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT JACOBABAD				29,078,000	19,096,000	31,686,000
JO0312	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION JAMSHORO				5,286,000	2,899,000	5,760,000
KK0305	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KASHMORE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			1,195,000	100,000	1,143,000
A011	PAY	1	1	413,000	100,000	434,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A012	ALLOWANCES			782,000		709,000
A012-1	Regular Allowances			782,000		709,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	5,499,000	3,377,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL &			300,000	600,000	378,000
	TRANSPORTATION					
A039	GENERAL			1,871,000	4,371,000	1,936,000
A09	Physical Assets					456,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				800,000	
A130	TRANSPORT				200,000	
A131	MACHINERY AND				300,000	
	EQUIPMENT					
A132	FURNITURE AND				300,000	
	FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT				4,334,000	6,399,000	4,976,000
& PROTECTION KASHMORE						
KQ1893	DIRECTORATE OF WOMEN DEVELOPMENT SINDH					
	KARACHI					
A01	Employees Related Expenses.			74,372,000	71,982,000	78,058,000
A011	PAY	122	87	32,865,000	44,597,000	39,951,000
A011-1	Pay of Officer	35	28	19,879,000	24,665,000	20,873,000
A011-2	Pay of Other Staff	87	59	12,986,000	19,932,000	19,078,000
A012	ALLOWANCES			41,507,000	27,385,000	38,107,000
A012-1	Regular Allowances			40,456,000	24,257,000	37,003,000
A012-2	Other Allowances (excluding			1,051,000	3,128,000	1,104,000
A03	Operating Expenses			28,421,000	24,489,000	59,513,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			515,000	515,000	341,000
A033	UTILITIES			2,876,000	644,000	3,101,000
A034	OCCUPANCY COSTS			6,986,000	4,986,000	7,682,000
A038	TRAVEL & TRANSPORTATION			3,075,000	6,475,000	3,653,000
A039	GENERAL			14,969,000	11,869,000	44,736,000
A05	Grants subsidies and Write off Loans			1,779,000	1,779,000	1,957,000
A052	GRANTS-DOMESTIC			1,779,000	1,779,000	1,957,000
A09	Physical Assets			1,280,000	1,280,000	4,350,000
A092	COMPUTER EQUIPMENT			560,000	560,000	224,000
A095	PURCHASE OF TRANSPORT					3,794,000
A096	PURCHASE OF PLANT & MACHINERY			220,000	220,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	300,000
A13	Repairs and Maintenance			380,000	4,080,000	399,000
A130	TRANSPORT			176,000	1,276,000	185,000
A131	MACHINERY AND EQUIPMENT			118,000	1,418,000	124,000
A132	FURNITURE AND FIXTURE			86,000	1,386,000	90,000
Total-DIRECTORATE OF WOMEN DEVELOPMENT SINDH KARACHI				106,232,000	103,610,000	144,277,000
KQ2004	WOMEN COMPLAINT CELL KARACHI					
A01	Employees Related Expenses.			2,115,000	2,659,000	2,576,000
A011	PAY	7	7	872,000	1,508,000	1,140,000
A011-1	Pay of Officer	2	2	455,000	906,000	478,000
A011-2	Pay of Other Staff	5	5	417,000	602,000	662,000
A012	ALLOWANCES			1,243,000	1,151,000	1,436,000
A012-1	Regular Allowances			1,176,000	1,098,000	1,365,000
A012-2	Other Allowances (excluding			67,000	53,000	71,000
A03	Operating Expenses			1,374,000	1,197,000	1,513,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			261,000	84,000	287,000
A034	OCCUPANCY COSTS			578,000	578,000	636,000
A038	TRAVEL & TRANSPORTATION			285,000	285,000	331,000
A039	GENERAL			199,000	199,000	206,000
A13	Repairs and Maintenance			168,000	168,000	177,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	56,000	59,000
A132	FURNITURE AND FIXTURE			56,000	56,000	59,000
Total-WOMEN COMPLAINT CELL KARACHI				3,657,000	4,024,000	4,266,000
KQ2005	WOMEN DEVELOPMENT DAY CARE CENTRE KARACHI					
A01	Employees Related Expenses.			4,469,000	4,807,000	4,800,000
A011	PAY	12	12	1,967,000	2,990,000	2,065,000
A011-1	Pay of Officer	2	2	662,000	906,000	695,000
A011-2	Pay of Other Staff	10	10	1,305,000	2,084,000	1,370,000
A012	ALLOWANCES			2,502,000	1,817,000	2,735,000
A012-1	Regular Allowances			2,439,000	1,791,000	2,669,000
A012-2	Other Allowances (excluding			63,000	26,000	66,000
A03	Operating Expenses			1,673,000	1,190,000	1,857,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			494,000	11,000	543,000
A034	OCCUPANCY COSTS			839,000	839,000	923,000
A038	TRAVEL & TRANSPORTATION			211,000	211,000	256,000
A039	GENERAL			99,000	99,000	104,000
A13	Repairs and Maintenance			57,000	57,000	59,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-WOMEN DEVELOPMENT DAY CARE CENTRE KARACHI				6,199,000	6,054,000	6,716,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KQ2331	SINDH DOMESTIC VIOLENCE COMMISSION					
	KARACHI					
A01	Employees Related Expenses.			1,370,000	200,000	1,439,000
A011	PAY	4	4	1,370,000	200,000	1,439,000
A011-1	Pay of Officer	2	2	810,000	100,000	851,000
A011-2	Pay of Other Staff	2	2	560,000	100,000	588,000
A03	Operating Expenses			401,000	401,000	480,000
A032	COMMUNICATIONS			68,000	68,000	72,000
A039	GENERAL			333,000	333,000	408,000
Total-SINDH DOMESTIC VIOLENCE COMMISSION				1,771,000	601,000	1,919,000
KARACHI						
KQ2731	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI					
A01	Employees Related Expenses.					1,939,000
A011	PAY		5			959,000
A011-1	Pay of Officer		1			413,000
A011-2	Pay of Other Staff		4			546,000
A012	ALLOWANCES					980,000
A012-1	Regular Allowances					980,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					918,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					157,000
A038	TRAVEL &					122,000
	TRANSPORTATION					
A039	GENERAL					610,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT MALIR KARACHI						2,857,000
KQ2732	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI					
	KARACHI					
A01	Employees Related Expenses.					1,794,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		5			826,000
A011-1	Pay of Officer		1			413,000
A011-2	Pay of Other Staff		4			413,000
A012	ALLOWANCES					968,000
A012-1	Regular Allowances					968,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					918,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					157,000
A038	TRAVEL &					122,000
	TRANSPORTATION					
A039	GENERAL					610,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KORANGI KARACHI						2,712,000
KQ2733	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI					
A01	Employees Related Expenses.					1,893,000
A011	PAY		5			917,000
A011-1	Pay of Officer		1			413,000
A011-2	Pay of Other Staff		4			504,000
A012	ALLOWANCES					976,000
A012-1	Regular Allowances					976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					918,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					157,000
A038	TRAVEL &					122,000
	TRANSPORTATION					
A039	GENERAL					610,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT SOUTH KARACHI						2,811,000
KQ2734	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI					
A01	Employees Related Expenses.					1,893,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		5			917,000
A011-1	Pay of Officer		1			413,000
A011-2	Pay of Other Staff		4			504,000
A012	ALLOWANCES					976,000
A012-1	Regular Allowances					976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					918,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					157,000
A038	TRAVEL &					122,000
	TRANSPORTATION					
A039	GENERAL					610,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT CENTRAL KARACHI						2,811,000
KQ2735	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI					
A01	Employees Related Expenses.					1,893,000
A011	PAY		5			917,000
A011-1	Pay of Officer		1			413,000
A011-2	Pay of Other Staff		4			504,000
A012	ALLOWANCES					976,000
A012-1	Regular Allowances					976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					918,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					157,000
A038	TRAVEL &					122,000
	TRANSPORTATION					
A039	GENERAL					610,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT EAST KARACHI						2,811,000
KQ2736	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI					
A01	Employees Related Expenses.					1,893,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY		5			917,000
A011-1	Pay of Officer		1			413,000
A011-2	Pay of Other Staff		4			504,000
A012	ALLOWANCES					976,000
A012-1	Regular Allowances					976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					918,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					157,000
A038	TRAVEL &					122,000
	TRANSPORTATION					
A039	GENERAL					610,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT WEST KARACHI						2,811,000
KQ2737	ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI					
A01	Employees Related Expenses.					1,893,000
A011	PAY		5			917,000
A011-1	Pay of Officer		1			413,000
A011-2	Pay of Other Staff		4			504,000
A012	ALLOWANCES					976,000
A012-1	Regular Allowances					976,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					918,000
A032	COMMUNICATIONS					29,000
A033	UTILITIES					157,000
A038	TRAVEL &					122,000
	TRANSPORTATION					
A039	GENERAL					610,000
Total-ASSISTANT DIRECTOR (WOMEN EMPOWERMENT & PROTECTION) DISTRICT KEAMARI KARACHI						2,811,000
KX0705	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION KHAIRPUR MIRS					
A01	Employees Related Expenses.			2,147,000	200,000	1,823,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		885,000
A012-1	Regular Allowances			1,254,000		885,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	4,899,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL &			300,000	300,000	378,000
	TRANSPORTATION					
A039	GENERAL			1,871,000	4,071,000	1,896,000
A06	Transfers				300,000	
A063	ENTERTAINMENT &				300,000	
	GIFTS					
A13	Repairs and Maintenance				500,000	
A130	TRANSPORT				100,000	
A131	MACHINERY AND				200,000	
	EQUIPMENT					
A132	FURNITURE AND				200,000	
	FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT				5,286,000	5,899,000	5,160,000
& PROTECTION KHAIRPUR MIRS						
LN0461	ASSISTANT DIRECTOR WOMEN EMPOWERMENT					
	& PROTECTION LARKANA					
A01	Employees Related Expenses.			3,424,000	1,494,000	3,392,000
A011	PAY	9	9	1,785,000	937,000	1,875,000
A011-1	Pay of Officer	3	3	901,000	100,000	946,000
A011-2	Pay of Other Staff	6	6	884,000	837,000	929,000
A012	ALLOWANCES			1,639,000	557,000	1,517,000
A012-1	Regular Allowances			1,572,000	504,000	1,446,000
A012-2	Other Allowances (excluding			67,000	53,000	71,000
A03	Operating Expenses			4,525,000	3,908,000	9,865,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			756,000	139,000	832,000
A034	OCCUPANCY COSTS			998,000	998,000	1,098,000
A038	TRAVEL & TRANSPORTATION			598,000	598,000	725,000
A039	GENERAL			2,069,000	2,069,000	7,101,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			159,000	159,000	168,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			53,000	53,000	56,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION LARKANA				8,108,000	5,561,000	13,881,000
MP0452	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MIRPURKHAS					
A01	Employees Related Expenses.			4,282,000	467,000	3,971,000
A011	PAY	12	12	2,036,000	414,000	2,138,000
A011-1	Pay of Officer	3	3	922,000	100,000	968,000
A011-2	Pay of Other Staff	9	9	1,114,000	314,000	1,170,000
A012	ALLOWANCES			2,246,000	53,000	1,833,000
A012-1	Regular Allowances			2,179,000		1,762,000
A012-2	Other Allowances (excluding			67,000	53,000	71,000
A03	Operating Expenses			4,512,000	5,295,000	9,849,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			756,000	139,000	832,000
A034	OCCUPANCY COSTS			998,000	2,398,000	1,098,000
A038	TRAVEL & TRANSPORTATION			585,000	585,000	709,000
A039	GENERAL			2,069,000	2,069,000	7,101,000
A09	Physical Assets					456,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			168,000	168,000	177,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND			56,000	56,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	56,000	59,000
	FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT				8,962,000	5,930,000	14,453,000
& PROTECTION MIRPURKHAS						
MX0420	ASSISTANT DIRECTOR WOMEN EMPOWERMENT					
	& PROTECTION MITHI					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL &			300,000	300,000	378,000
	TRANSPORTATION					
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MITHI				5,286,000	2,899,000	5,760,000
MY0270	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI					
A01	Employees Related Expenses.			1,195,000	100,000	1,128,000
A011	PAY	1	1	413,000	100,000	434,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A012	ALLOWANCES			782,000		694,000
A012-1	Regular Allowances			782,000		694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	4,999,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	355,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	400,000	378,000
A039	GENERAL			1,871,000	3,771,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance				200,000	
A131	MACHINERY AND EQUIPMENT				100,000	
A132	FURNITURE AND FIXTURE				100,000	
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION MATIARI				4,334,000	5,299,000	4,921,000
NX0412	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION NAUSHERO FEROZE					
A01	Employees Related Expenses.			1,195,000	100,000	1,128,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	413,000	100,000	434,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A012	ALLOWANCES			782,000		694,000
A012-1	Regular Allowances			782,000		694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	4,599,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL &			300,000	800,000	378,000
	TRANSPORTATION					
A039	GENERAL			1,871,000	3,271,000	1,896,000
A06	Transfers				400,000	
A063	ENTERTAINMENT &				400,000	
	GIFTS					
A13	Repairs and Maintenance				1,400,000	
A130	TRANSPORT				300,000	
A131	MACHINERY AND				400,000	
	EQUIPMENT					
A132	FURNITURE AND				700,000	
	FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT				4,334,000	6,499,000	4,465,000
& PROTECTION NAUSHERO FEROZE						
QS0319	ASSISTANT DIRECTOR WOMEN EMPOWERMENT					
	& PROTECTION SHAHDAD KOT KAMBAR					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,408,000	5,668,000	3,963,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	355,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL &			300,000	300,000	478,000
	TRANSPORTATION					

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			2,140,000	4,540,000	2,422,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
A13	Repairs and Maintenance			60,000	1,060,000	63,000
A130	TRANSPORT			20,000	220,000	21,000
A131	MACHINERY AND EQUIPMENT			20,000	420,000	21,000
A132	FURNITURE AND FIXTURE			20,000	420,000	21,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHAHDAD KOT KAMBAR				5,615,000	6,928,000	6,449,000
SB0406	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT BENAZIRABAD					
A01	Employees Related Expenses.			6,323,000	5,595,000	6,731,000
A011	PAY	12	12	3,156,000	3,436,000	3,325,000
A011-1	Pay of Officer	4	4	2,164,000	1,990,000	2,272,000
A011-2	Pay of Other Staff	8	8	992,000	1,446,000	1,053,000
A012	ALLOWANCES			3,167,000	2,159,000	3,406,000
A012-1	Regular Allowances			3,018,000	2,010,000	3,250,000
A012-2	Other Allowances (excluding			149,000	149,000	156,000
A03	Operating Expenses			30,810,000	30,109,000	31,343,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			111,000	510,000	122,000
A034	OCCUPANCY COSTS			1,155,000	1,155,000	1,271,000
A038	TRAVEL & TRANSPORTATION			1,075,000	1,775,000	1,348,000
A039	GENERAL			28,429,000	26,629,000	28,560,000
A06	Transfers				1,400,000	
A063	ENTERTAINMENT & GIFTS				1,400,000	
A09	Physical Assets				1,500,000	
A096	PURCHASE OF PLANT & MACHINERY				1,500,000	

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			441,000	3,041,000	464,000
A130	TRANSPORT			110,000	710,000	116,000
A131	MACHINERY AND EQUIPMENT			110,000	1,110,000	116,000
A132	FURNITURE AND FIXTURE			221,000	1,221,000	232,000
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT BENAZIRABAD				37,574,000	41,645,000	38,538,000
SB0423	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION S. BENAZIRABAD					
A01	Employees Related Expenses.			3,822,000	5,481,000	4,256,000
A011	PAY	8	8	1,613,000	3,515,000	1,698,000
A011-1	Pay of Officer	2	2	551,000	1,911,000	579,000
A011-2	Pay of Other Staff	6	6	1,062,000	1,604,000	1,119,000
A012	ALLOWANCES			2,209,000	1,966,000	2,558,000
A012-1	Regular Allowances			2,142,000	1,913,000	2,487,000
A012-2	Other Allowances (excluding			67,000	53,000	71,000
A03	Operating Expenses			1,441,000	5,364,000	1,581,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			161,000	84,000	177,000
A034	OCCUPANCY COSTS			60,000	60,000	66,000
A038	TRAVEL & TRANSPORTATION			513,000	1,013,000	597,000
A039	GENERAL			656,000	4,156,000	688,000
A06	Transfers				900,000	
A063	ENTERTAINMENT & GIFTS				900,000	
A13	Repairs and Maintenance			168,000	1,368,000	177,000
A130	TRANSPORT			56,000	56,000	59,000
A131	MACHINERY AND EQUIPMENT			56,000	556,000	59,000
A132	FURNITURE AND FIXTURE			56,000	756,000	59,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION S. BENAZIRABAD				5,431,000	13,113,000	6,014,000
SL0104	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL					

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUJAWAL				5,286,000	2,899,000	5,760,000

SN0455	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SANGHAR				5,286,000	2,899,000	5,760,000
SQ0397	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR					
A01	Employees Related Expenses.			1,195,000	100,000	1,128,000
A011	PAY	1	1	413,000	100,000	434,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A012	ALLOWANCES			782,000		694,000
A012-1	Regular Allowances			782,000		694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	3,019,000	3,332,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			175,000	55,000	193,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL &			420,000	420,000	516,000
	TRANSPORTATION					
A039	GENERAL			2,071,000	2,071,000	2,105,000
A09	Physical Assets					456,000
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SHIKARPUR				4,334,000	3,119,000	4,916,000
SY0464	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION SUKKUR					
A01	Employees Related Expenses.			3,664,000	928,000	3,527,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	1,841,000	562,000	1,933,000
A011-1	Pay of Officer	3	3	920,000	100,000	966,000
A011-2	Pay of Other Staff	9	9	921,000	462,000	967,000
A012	ALLOWANCES			1,823,000	366,000	1,594,000
A012-1	Regular Allowances			1,756,000	313,000	1,523,000
A012-2	Other Allowances (excluding			67,000	53,000	71,000
A03	Operating Expenses			4,525,000	6,508,000	9,865,000
A032	COMMUNICATIONS			104,000	104,000	109,000
A033	UTILITIES			756,000	139,000	832,000
A034	OCCUPANCY COSTS			998,000	998,000	1,098,000
A038	TRAVEL &			598,000	598,000	725,000
	TRANSPORTATION					
A039	GENERAL			2,069,000	4,669,000	7,101,000
A06	Transfers				100,000	
A063	ENTERTAINMENT &				100,000	
	GIFTS					
A13	Repairs and Maintenance			168,000	1,068,000	177,000
A130	TRANSPORT			56,000	356,000	59,000
A131	MACHINERY AND			56,000	356,000	59,000
	EQUIPMENT					
A132	FURNITURE AND			56,000	356,000	59,000
	FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT				8,357,000	8,604,000	13,569,000
& PROTECTION SUKKUR						
TN0250	ASSISTANT DIRECTOR WOMEN EMPOWERMENT					
	& PROTECTION TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO MUHAMMAD KHAN				5,286,000	2,899,000	5,760,000
TQ0253	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000
A092	COMPUTER EQUIPMENT					224,000
A096	PURCHASE OF PLANT & MACHINERY					32,000
A097	PURCHASE FURNITURE & FIXTURE					200,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION TANDO ALLAH YAR				5,286,000	2,899,000	5,760,000
TX0423	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION THATTA					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	1,871,000	1,896,000
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION THATTA				5,286,000	2,899,000	5,304,000
UT0359	ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT					
A01	Employees Related Expenses.			2,147,000	200,000	1,967,000
A011	PAY	5	5	893,000	200,000	938,000
A011-1	Pay of Officer	1	1	413,000	100,000	434,000
A011-2	Pay of Other Staff	4	4	480,000	100,000	504,000
A012	ALLOWANCES			1,254,000		1,029,000
A012-1	Regular Allowances			1,254,000		1,029,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			3,139,000	2,699,000	3,337,000
A032	COMMUNICATIONS			53,000	53,000	56,000
A033	UTILITIES			495,000	55,000	545,000
A034	OCCUPANCY COSTS			420,000	420,000	462,000
A038	TRAVEL & TRANSPORTATION			300,000	300,000	378,000
A039	GENERAL			1,871,000	1,871,000	1,896,000
A09	Physical Assets					456,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A092	COMPUTER					224,000
	EQUIPMENT					
A096	PURCHASE OF					32,000
	PLANT & MACHINERY					
A097	PURCHASE					200,000
	FURNITURE & FIXTURE					
Total-ASSISTANT DIRECTOR WOMEN EMPOWERMENT & PROTECTION UMERKOT				5,286,000	2,899,000	5,760,000
KQ1894	DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT KARACHI					
A01	Employees Related Expenses.			4,331,000	2,857,000	4,618,000
A011	PAY	13	13	2,703,000	1,633,000	2,838,000
A011-1	Pay of Officer	4	4	1,242,000	575,000	1,304,000
A011-2	Pay of Other Staff	9	9	1,461,000	1,058,000	1,534,000
A012	ALLOWANCES			1,628,000	1,224,000	1,780,000
A012-1	Regular Allowances			1,418,000	1,014,000	1,559,000
A012-2	Other Allowances (excluding			210,000	210,000	221,000
A03	Operating Expenses			22,910,000	19,303,000	23,055,000
A032	COMMUNICATIONS			40,000	40,000	42,000
A033	UTILITIES			117,000	10,000	129,000
A034	OCCUPANCY COSTS			522,000	522,000	574,000
A038	TRAVEL &			160,000	2,660,000	190,000
	TRANSPORTATION					
A039	GENERAL			22,071,000	16,071,000	22,120,000
A13	Repairs and Maintenance			192,000	4,192,000	202,000
A130	TRANSPORT			78,000	1,178,000	82,000
A131	MACHINERY AND			40,000	1,440,000	42,000
	EQUIPMENT					
A132	FURNITURE AND			74,000	1,574,000	78,000
	FIXTURE					
Total-DEPUTY DIRECTORATE OF WOMEN DEVELOPMENT KARACHI				27,433,000	26,352,000	27,875,000
KQ2075	SINDH COMMISSION ON THE STATUS OF WOMEN					
A01	Employees Related Expenses.			20,233,000	12,189,000	23,503,000

No.161- Women Development

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	22	22	6,879,000	2,010,000	7,223,000
A011-1	Pay of Officer	8	8	4,851,000	1,910,000	5,094,000
A011-2	Pay of Other Staff	14	14	2,028,000	100,000	2,129,000
A012	ALLOWANCES			13,354,000	10,179,000	16,280,000
A012-1	Regular Allowances			9,984,000	6,814,000	12,892,000
A012-2	Other Allowances (excluding			3,370,000	3,365,000	3,388,000
A03	Operating Expenses			9,936,000	9,797,000	11,242,000
A032	COMMUNICATIONS			430,000	430,000	452,000
A033	UTILITIES			788,000	55,000	866,000
A034	OCCUPANCY COSTS			1,962,000	556,000	2,156,000
A038	TRAVEL & TRANSPORTATION			2,358,000	2,358,000	3,026,000
A039	GENERAL			4,398,000	6,398,000	4,742,000
A05	Grants subsidies and Write off Loans			508,000	508,000	559,000
A052	GRANTS-DOMESTIC			508,000	508,000	559,000
A06	Transfers			100,000	100,000	100,000
A063	ENTERTAINMENT & GIFTS			100,000	100,000	100,000
A09	Physical Assets			2,515,000	2,515,000	
A095	PURCHASE OF TRANSPORT			2,515,000	2,515,000	
Total-SINDH COMMISSION ON THE STATUS OF WOMEN				33,292,000	25,109,000	35,404,000
107120 Total-OTHERS				393,414,000	346,786,000	486,252,000
1071 Total-ADMINISTRATION				542,638,000	463,231,000	605,147,000
107 Total-ADMINISTRATION				542,638,000	463,231,000	605,147,000
10 Total-SOCIAL PROTECTION				644,125,000	541,512,000	705,983,000
Total-				644,125,000	541,512,000	705,983,000
TOTAL-DEMAND				644,125,000	541,512,000	705,983,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	1,859,851,000	26,031,111,000	1,962,451,000
	Total	1,859,851,000	26,031,111,000	1,962,451,000
A01	Employees Related Expenses.	57,965,000	51,362,000	61,976,000
A011	Pay	18,069,000	18,065,500	23,067,000
A011-1	Pay of Officer	11,150,000	11,220,500	15,802,000
A011-2	Pay of Other Staff	6,919,000	6,845,000	7,265,000
A012	Allowances	39,896,000	33,296,500	38,909,000
A012-1	Regular Allowances	35,113,000	27,541,500	34,126,000
A012-2	Other Allowances (excluding TA	4,783,000	5,755,000	4,783,000
A03	Operating Expenses	89,845,000	90,581,000	94,135,000
A05	Grants subsidies and Write off Loans	1,151,863,000	25,225,790,000	1,247,049,000
A09	Physical Assets	1,385,000	3,385,000	402,000
A13	Repairs and Maintenance	558,793,000	659,993,000	558,889,000
	Total	1,859,851,000	26,031,111,000	1,962,451,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107101	RELIEF MEASURES					
KQ1896	PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI					
A05	Grants subsidies and Write off Loans			1,150,000,000	25,223,927,000	1,245,000,000
A052	GRANTS-DOMESTIC			1,150,000,000	25,223,927,000	1,245,000,000
Total-PROVINCIAL DISASTER MANAGEMENT AUHTHORITY KARACHI				1,150,000,000	25,223,927,000	1,245,000,000
107101 Total-RELIEF MEASURES				1,150,000,000	25,223,927,000	1,245,000,000
107104	ADMINISTRATION					
KQ1895	REHABILITATION DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			47,774,000	45,510,000	52,800,000
A011	PAY	50	54	13,210,000	14,718,500	17,965,000
A011-1	Pay of Officer	17	21	8,320,000	9,902,500	12,830,000
A011-2	Pay of Other Staff	33	33	4,890,000	4,816,000	5,135,000
A012	ALLOWANCES			34,564,000	30,791,500	34,835,000
A012-1	Regular Allowances			31,381,000	26,636,500	31,652,000
A012-2	Other Allowances (excluding			3,183,000	4,155,000	3,183,000
A03	Operating Expenses			17,087,000	17,823,000	19,235,000
A032	COMMUNICATIONS			711,000	711,000	746,000
A033	UTILITIES			4,446,000	4,446,000	4,892,000
A034	OCCUPANCY COSTS			4,880,000	5,216,000	5,368,000
A036	MOTOR VEHICLES			100,000	100,000	100,000
A038	TRAVEL & TRANSPORTATION			5,339,000	5,039,000	6,424,000
A039	GENERAL			1,611,000	2,311,000	1,705,000
A05	Grants subsidies and Write off Loans			1,863,000	1,863,000	2,049,000
A052	GRANTS-DOMESTIC			1,863,000	1,863,000	2,049,000
A09	Physical Assets			1,385,000	3,385,000	402,000
A096	PURCHASE OF PLANT & MACHINERY			885,000	1,885,000	202,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	1,500,000	200,000
A13	Repairs and Maintenance			726,000	1,926,000	762,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			369,000	669,000	387,000
A131	MACHINERY AND EQUIPMENT			185,000	485,000	194,000
A132	FURNITURE AND FIXTURE			161,000	261,000	169,000
A133	BUILDINGS AND STRUCTURE				500,000	
A137	COMPUTER EQUIPMENT			11,000	11,000	12,000
Total-REHABILITATION DEPARTMENT (SECRETARIAT)				68,835,000	70,507,000	75,248,000
KARACHI						
KQ2389	DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)					
A01	Employees Related Expenses.			10,191,000	5,852,000	9,176,000
A011	PAY	17	17	4,859,000	3,347,000	5,102,000
A011-1	Pay of Officer	5	5	2,830,000	1,318,000	2,972,000
A011-2	Pay of Other Staff	12	12	2,029,000	2,029,000	2,130,000
A012	ALLOWANCES			5,332,000	2,505,000	4,074,000
A012-1	Regular Allowances			3,732,000	905,000	2,474,000
A012-2	Other Allowances (excluding			1,600,000	1,600,000	1,600,000
A03	Operating Expenses			72,758,000	72,758,000	74,900,000
A032	COMMUNICATIONS			277,000	277,000	291,000
A033	UTILITIES			1,137,000	1,137,000	1,251,000
A034	OCCUPANCY COSTS			5,343,000	5,343,000	5,877,000
A036	MOTOR VEHICLES			44,960,000	41,410,000	44,960,000
A038	TRAVEL & TRANSPORTATION			3,839,000	3,839,000	4,541,000
A039	GENERAL			17,202,000	20,752,000	17,980,000
A13	Repairs and Maintenance			558,067,000	658,067,000	558,127,000
A130	TRANSPORT			573,000	573,000	602,000
A131	MACHINERY AND EQUIPMENT			344,000	344,000	361,000
A132	FURNITURE AND FIXTURE			287,000	287,000	301,000
A133	BUILDINGS AND STRUCTURE			556,863,000	656,863,000	556,863,000

No.162- Rehabilitation

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-DIRECTORATE MOBILE DIAGNOSTIC & EMERGENCY HEALTH SERVICES (MD&EHS)				641,016,000	736,677,000	642,203,000
107104	Total-ADMINISTRATION			709,851,000	807,184,000	717,451,000
1071	Total-ADMINISTRATION			1,859,851,000	26,031,111,000	1,962,451,000
107	Total-ADMINISTRATION			1,859,851,000	26,031,111,000	1,962,451,000
10	Total-SOCIAL PROTECTION			1,859,851,000	26,031,111,000	1,962,451,000
Total-				1,859,851,000	26,031,111,000	1,962,451,000
TOTAL-DEMAND				1,859,851,000	26,031,111,000	1,962,451,000

Demand No.163
(SC21163)
Social Welfare

Authorised : Rs 3,450,379,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
082	Cultural Services	55,953,000	55,614,000	61,499,000
101		22,737,000	14,674,000	21,426,000
104	Family and Children	56,063,000	53,406,000	58,858,000
107	Administration	1,495,659,000	1,426,825,000	1,823,784,000
108	Others	1,399,932,000	1,277,117,000	1,484,812,000
Total		3,030,344,000	2,827,636,000	3,450,379,000
A01	Employees Related Expenses.	1,340,801,000	1,167,070,000	1,433,569,000
A011	Pay	539,239,000	742,566,000	842,753,000
A011-1	Pay of Officer	220,059,000	223,751,000	304,017,000
A011-2	Pay of Other Staff	319,180,000	518,815,000	538,736,000
A012	Allowances	801,562,000	424,504,000	590,816,000
A012-1	Regular Allowances	778,707,000	395,821,000	564,160,000
A012-2	Other Allowances (excluding TA	22,855,000	28,683,000	26,656,000
A03	Operating Expenses	372,419,000	292,007,000	404,508,000
A05	Grants subsidies and Write off Loans	1,253,190,000	1,293,623,000	1,574,580,000
A09	Physical Assets	33,441,000	33,441,000	3,344,000
A13	Repairs and Maintenance	30,493,000	41,495,000	34,378,000
Total		3,030,344,000	2,827,636,000	3,450,379,000

No.163- Social Welfare

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
082	CULTURAL SERVICES					
0821	CULTURAL SERVICES					
082103	COMMUNITY CENTRES					
HB0664	SOCIAL WELFARE OFFICE (SHE MALE)					
	HYDERABAD					
A01	Employees Related Expenses.			5,700,000	6,686,000	7,105,000
A011	PAY	13	13	1,885,000	4,166,000	4,166,000
A011-1	Pay of Officer	1	1	300,000	1,097,000	1,097,000
A011-2	Pay of Other Staff	12	12	1,585,000	3,069,000	3,069,000
A012	ALLOWANCES			3,815,000	2,520,000	2,939,000
A012-1	Regular Allowances			3,815,000	2,520,000	2,939,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			7,029,000	7,359,000	7,421,000
A032	COMMUNICATIONS			46,000	46,000	47,000
A034	OCCUPANCY COSTS			2,760,000	2,760,000	3,036,000
A039	GENERAL			4,223,000	4,553,000	4,338,000
A13	Repairs and Maintenance				200,000	
A131	MACHINERY AND				100,000	
	EQUIPMENT					
A132	FURNITURE AND				100,000	
	FIXTURE					
Total-SOCIAL WELFARE OFFICE (SHE MALE)				12,729,000	14,245,000	14,526,000
HYDERABAD						
JK0236	SOCIAL WELFARE OFFICE M/F JACOBABAD					
A01	Employees Related Expenses.			6,850,000	5,710,000	7,503,000
A011	PAY	12	12	2,608,000	3,753,000	4,551,000
A011-1	Pay of Officer	1	1	790,000		790,000
A011-2	Pay of Other Staff	11	11	1,818,000	3,753,000	3,761,000
A012	ALLOWANCES			4,242,000	1,957,000	2,952,000
A012-1	Regular Allowances			4,194,000	1,909,000	2,904,000
A012-2	Other Allowances (excluding			48,000	48,000	48,000
A03	Operating Expenses			814,000	770,000	905,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			78,000	34,000	83,000
A034	OCCUPANCY COSTS			481,000	481,000	529,000
A038	TRAVEL &			137,000	137,000	171,000
	TRANSPORTATION					
A039	GENERAL			65,000	65,000	67,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			142,000	142,000	145,000
A130	TRANSPORT			86,000	86,000	86,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	36,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE M/F JACOBABAD				7,806,000	7,522,000	8,553,000
KQ2106	SOCIAL WELFARE OFFICE (SHE MALE) KARACHI					
A01	Employees Related Expenses.			4,768,000	4,825,000	6,017,000
A011	PAY	12	12	1,561,000	3,056,000	3,057,000
A011-1	Pay of Officer	1	1	358,000	446,000	446,000
A011-2	Pay of Other Staff	11	11	1,203,000	2,610,000	2,611,000
A012	ALLOWANCES			3,207,000	1,769,000	2,960,000
A012-1	Regular Allowances			3,207,000	1,769,000	2,960,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			5,589,000	5,589,000	5,830,000
A032	COMMUNICATIONS			46,000	46,000	47,000
A034	OCCUPANCY COSTS			1,320,000	1,320,000	1,452,000
A039	GENERAL			4,223,000	4,223,000	4,331,000
Total-SOCIAL WELFARE OFFICE (SHE MALE) KARACHI				10,357,000	10,414,000	11,847,000
SY0487	SOCIAL WELFARE OFFICE (SHE MALE) SUKKUR					
A01	Employees Related Expenses.			4,629,000	4,836,000	5,633,000
A011	PAY	12	12	1,885,000	3,091,000	3,091,000
A011-1	Pay of Officer	1	1	358,000	987,000	987,000
A011-2	Pay of Other Staff	11	11	1,527,000	2,104,000	2,104,000
A012	ALLOWANCES			2,744,000	1,745,000	2,542,000
A012-1	Regular Allowances			2,744,000	1,745,000	2,492,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses			5,911,000	6,811,000	6,254,000
A032	COMMUNICATIONS			46,000	46,000	47,000
A034	OCCUPANCY COSTS			1,452,000	2,352,000	1,597,000
A038	TRAVEL & TRANSPORTATION					80,000
A039	GENERAL			4,413,000	4,413,000	4,530,000
A13	Repairs and Maintenance					30,000
A131	MACHINERY AND EQUIPMENT					20,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE					10,000
Total-SOCIAL WELFARE OFFICE (SHE MALE) SUKKUR				10,540,000	11,647,000	11,917,000
DD0360	SOCIAL WELFARE OFFICE (YCC) BETAO JATOI					
	DADU					
A01	Employees Related Expenses.			6,431,000	4,183,000	5,665,000
A011	PAY	11	11	2,306,000	2,777,000	3,284,000
A011-1	Pay of Officer	2	2	673,000	194,000	673,000
A011-2	Pay of Other Staff	9	9	1,633,000	2,583,000	2,611,000
A012	ALLOWANCES			4,125,000	1,406,000	2,381,000
A012-1	Regular Allowances			4,109,000	1,397,000	2,343,000
A012-2	Other Allowances (excluding			16,000	9,000	38,000
A03	Operating Expenses			772,000	662,000	826,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			190,000	80,000	205,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	167,000
A039	GENERAL			403,000	403,000	407,000
A13	Repairs and Maintenance			42,000	42,000	43,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE (YCC) BETAO JATOI				7,245,000	4,887,000	6,534,000
DD0361	SOCIAL WELFARE OFFICE (YCC) MEHAR DADU					
A01	Employees Related Expenses.			6,686,000	6,378,000	7,499,000
A011	PAY	10	10	2,570,000	4,075,000	4,393,000
A011-1	Pay of Officer	2	2	733,000	957,000	957,000
A011-2	Pay of Other Staff	8	8	1,837,000	3,118,000	3,436,000
A012	ALLOWANCES			4,116,000	2,303,000	3,106,000
A012-1	Regular Allowances			4,086,000	2,279,000	3,053,000
A012-2	Other Allowances (excluding			30,000	24,000	53,000
A03	Operating Expenses			510,000	441,000	542,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			77,000	8,000	85,000
A038	TRAVEL & TRANSPORTATION			92,000	92,000	110,000
A039	GENERAL			316,000	316,000	321,000
A13	Repairs and Maintenance			80,000	80,000	81,000
A130	TRANSPORT			32,000	32,000	32,000
A131	MACHINERY AND EQUIPMENT			27,000	27,000	27,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE (YCC) MEHAR DADU				7,276,000	6,899,000	8,122,000
082103 Total-COMMUNITY CENTRES				55,953,000	55,614,000	61,499,000
0821 Total-CULTURAL SERVICES				55,953,000	55,614,000	61,499,000
082 Total-CULTURAL SERVICES				55,953,000	55,614,000	61,499,000
08 Total-RECREATIONAL & CULTURAL SERVIC				55,953,000	55,614,000	61,499,000
10 SOCIAL PROTECTION						
101						
1011						
101101 SICKNESS AND DISABILITY						
KQ1903 INTEGRATED SOCIAL DEVELOPMENT CENTRE (ISDC) KARACHI						
A01	Employees Related Expenses.			7,625,000	5,692,000	6,917,000
A011	PAY	6	6	4,122,000	3,892,000	4,503,000
A011-1	Pay of Officer	2	2	2,686,000	2,997,000	2,997,000
A011-2	Pay of Other Staff	4	4	1,436,000	895,000	1,506,000
A012	ALLOWANCES			3,503,000	1,800,000	2,414,000
A012-1	Regular Allowances			3,481,000	1,780,000	2,392,000
A012-2	Other Allowances (excluding			22,000	20,000	22,000
A03	Operating Expenses			837,000	837,000	899,000
A032	COMMUNICATIONS			63,000	63,000	66,000
A034	OCCUPANCY COSTS			476,000	476,000	476,000
A038	TRAVEL & TRANSPORTATION			229,000	229,000	285,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			69,000	69,000	72,000
A13	Repairs and Maintenance			82,000	82,000	85,000
A130	TRANSPORT			69,000	69,000	72,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-INTEGRATED SOCIAL DEVELOPMENT CENTRE (ISDC) KARACHI				8,544,000	6,611,000	7,901,000
KQ1905	SOCIAL SERVICES MEDICAL CENTRE (NICH) KARACHI					
A01	Employees Related Expenses.			4,211,000	2,711,000	3,655,000
A011	PAY	4	4	2,010,000	1,743,000	2,083,000
A011-1	Pay of Officer	1	2	728,000	388,000	1,328,000
A011-2	Pay of Other Staff	3	2	1,282,000	1,355,000	755,000
A012	ALLOWANCES			2,201,000	968,000	1,572,000
A012-1	Regular Allowances			2,155,000	922,000	1,526,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			142,000	142,000	152,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A038	TRAVEL & TRANSPORTATION			43,000	43,000	49,000
A039	GENERAL			51,000	51,000	53,000
A13	Repairs and Maintenance			30,000	30,000	31,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	15,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-SOCIAL SERVICES MEDICAL CENTRE (NICH) KARACHI				4,383,000	2,883,000	3,838,000
KQ1906	SOCIAL SERVICES MEDICAL CENTRE (JPMC) KARACHI					
A01	Employees Related Expenses.			9,494,000	4,864,000	9,357,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	9	4,690,000	3,249,000	5,744,000
A011-1	Pay of Officer	4	5	2,808,000	1,928,000	3,862,000
A011-2	Pay of Other Staff	4	4	1,882,000	1,321,000	1,882,000
A012	ALLOWANCES			4,804,000	1,615,000	3,613,000
A012-1	Regular Allowances			4,758,000	1,569,000	3,567,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			268,000	268,000	280,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A034	OCCUPANCY COSTS			141,000	141,000	141,000
A038	TRAVEL &			43,000	43,000	51,000
	TRANSPORTATION					
A039	GENERAL			39,000	39,000	41,000
A13	Repairs and Maintenance			48,000	48,000	50,000
A130	TRANSPORT			18,000	18,000	19,000
A131	MACHINERY AND			15,000	15,000	15,000
	EQUIPMENT					
A132	FURNITURE AND			15,000	15,000	16,000
	FIXTURE					
Total-SOCIAL SERVICES MEDICAL CENTRE (JPMC)				9,810,000	5,180,000	9,687,000
KARACHI						
101101 Total-SICKNESS AND DISABILITY				22,737,000	14,674,000	21,426,000
1011 Total-				22,737,000	14,674,000	21,426,000
101 Total-				22,737,000	14,674,000	21,426,000
104 FAMILY AND CHILDREN						
1041 FAMILY AND CHILDREN						
104101 SHELTER FOR THE HOMELESS (DARUL-AMAN)						
KQ1907 SOCIAL WELFARE OFFICE CHILD KARACHI						
A01	Employees Related Expenses.			5,708,000	2,054,000	4,206,000
A011	PAY	10	10	2,414,000	1,289,000	2,487,000
A011-1	Pay of Officer	3	3	1,198,000		1,198,000
A011-2	Pay of Other Staff	7	7	1,216,000	1,289,000	1,289,000
A012	ALLOWANCES			3,294,000	765,000	1,719,000
A012-1	Regular Allowances			3,201,000	672,000	1,626,000
A012-2	Other Allowances (excluding			93,000	93,000	93,000
A03	Operating Expenses			427,000	427,000	501,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			34,000	34,000	35,000
A038	TRAVEL & TRANSPORTATION			335,000	335,000	406,000
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			75,000	75,000	78,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE CHILD KARACHI				6,210,000	2,556,000	4,785,000
HB0617	SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD					
A01	Employees Related Expenses.			8,613,000	10,988,000	11,631,000
A011	PAY	19	19	2,061,000	7,265,000	7,165,000
A011-1	Pay of Officer	3	3	435,000	2,866,000	2,766,000
A011-2	Pay of Other Staff	16	16	1,626,000	4,399,000	4,399,000
A012	ALLOWANCES			6,552,000	3,723,000	4,466,000
A012-1	Regular Allowances			6,503,000	3,674,000	4,417,000
A012-2	Other Allowances (excluding			49,000	49,000	49,000
A03	Operating Expenses			7,947,000	7,625,000	8,808,000
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			512,000	190,000	559,000
A038	TRAVEL & TRANSPORTATION			458,000	458,000	588,000
A039	GENERAL			6,938,000	6,938,000	7,620,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			148,000	148,000	158,000
A130	TRANSPORT			62,000	62,000	65,000
A131	MACHINERY AND EQUIPMENT			45,000	45,000	50,000
A132	FURNITURE AND FIXTURE			41,000	41,000	43,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE DARUL ATFAL HYDERABAD				17,857,000	20,510,000	20,597,000
KQ1931	SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI					
A01	Employees Related Expenses.			8,124,000	8,940,000	11,756,000
A011	PAY	15	16	2,742,000	5,985,000	7,049,000
A011-1	Pay of Officer	3	4	935,000	2,695,000	3,749,000
A011-2	Pay of Other Staff	12	12	1,807,000	3,290,000	3,300,000
A012	ALLOWANCES			5,382,000	2,955,000	4,707,000
A012-1	Regular Allowances			5,370,000	2,943,000	4,695,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			8,001,000	7,650,000	8,625,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			540,000	189,000	575,000
A038	TRAVEL & TRANSPORTATION			765,000	765,000	992,000
A039	GENERAL			6,648,000	6,648,000	7,008,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			150,000	150,000	156,000
A130	TRANSPORT			95,000	95,000	100,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL KARACHI				17,424,000	17,889,000	20,537,000
SY0455	SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR					
A01	Employees Related Expenses.			5,871,000	3,863,000	4,895,000
A011	PAY	12	12	2,413,000	2,563,000	2,567,000
A011-1	Pay of Officer	3	3	771,000	793,000	793,000
A011-2	Pay of Other Staff	9	9	1,642,000	1,770,000	1,774,000
A012	ALLOWANCES			3,458,000	1,300,000	2,328,000
A012-1	Regular Allowances			3,458,000	1,300,000	2,278,000
A012-2	Other Allowances (excluding					50,000
A03	Operating Expenses			7,548,000	7,435,000	8,014,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			14,000	14,000	15,000
A033	UTILITIES			295,000	182,000	306,000
A038	TRAVEL & TRANSPORTATION			442,000	442,000	585,000
A039	GENERAL			6,797,000	6,797,000	7,108,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			4,000	4,000	30,000
A131	MACHINERY AND EQUIPMENT					20,000
A132	FURNITURE AND FIXTURE			4,000	4,000	10,000
Total-SOCIAL WELFARE OFFICE DARUL ATFAL SUKKUR				14,572,000	12,451,000	12,939,000
104101 Total-SHELTER FOR THE HOMELESS (DARUL-AMA				56,063,000	53,406,000	58,858,000
1041 Total-FAMILY AND CHILDREN				56,063,000	53,406,000	58,858,000
104 Total-FAMILY AND CHILDREN				56,063,000	53,406,000	58,858,000
107 ADMINISTRATION						
1071 ADMINISTRATION						
107102 REHABILITATION AND RESETTLEMENT						
KQ1904 INTEGRATED SOCIAL DEV: CENTRE (ISDC)						
KARACHI						
A01	Employees Related Expenses.			6,019,000	5,488,000	7,691,000
A011	PAY	8	9	2,603,000	3,525,000	4,579,000
A011-1	Pay of Officer	1	2	1,232,000	2,025,000	3,079,000
A011-2	Pay of Other Staff	7	7	1,371,000	1,500,000	1,500,000
A012	ALLOWANCES			3,416,000	1,963,000	3,112,000
A012-1	Regular Allowances			3,234,000	1,781,000	2,930,000
A012-2	Other Allowances (excluding			182,000	182,000	182,000
A03	Operating Expenses			645,000	487,000	688,000
A032	COMMUNICATIONS			160,000	160,000	168,000
A033	UTILITIES			196,000	38,000	213,000
A034	OCCUPANCY COSTS			17,000	17,000	18,000
A038	TRAVEL & TRANSPORTATION			51,000	51,000	59,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			221,000	221,000	230,000
A13	Repairs and Maintenance			67,000	67,000	68,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	30,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-INTEGRATED SOCIAL DEV: CENTRE (ISDC) KARACHI				6,731,000	6,042,000	8,447,000
107102 Total-REHABILITATION AND RESETTLEMENT				6,731,000	6,042,000	8,447,000
107104 ADMINISTRATION						
KQ1900	SOCIAL WELFARE DEPARTMENT (SECRETARIAT) KARACHI					
A01	Employees Related Expenses.			47,808,000	47,330,000	65,659,000
A011	PAY	46	48	13,489,000	14,197,000	21,886,000
A011-1	Pay of Officer	15	17	7,342,000	8,887,000	12,690,000
A011-2	Pay of Other Staff	31	31	6,147,000	5,310,000	9,196,000
A012	ALLOWANCES			34,319,000	33,133,000	43,773,000
A012-1	Regular Allowances			24,035,000	23,767,000	32,551,000
A012-2	Other Allowances (excluding			10,284,000	9,366,000	11,222,000
A03	Operating Expenses			220,325,000	122,185,000	223,245,000
A032	COMMUNICATIONS			785,000	785,000	825,000
A038	TRAVEL & TRANSPORTATION			5,150,000	5,150,000	6,354,000
A039	GENERAL			214,390,000	116,250,000	216,066,000
A05	Grants subsidies and Write off Loans			1,210,550,000	1,240,183,000	1,521,580,000
A052	GRANTS-DOMESTIC			1,210,550,000	1,240,183,000	1,521,580,000
A09	Physical Assets			8,460,000	8,460,000	2,970,000
A092	COMPUTER EQUIPMENT			560,000	560,000	672,000
A095	PURCHASE OF TRANSPORT			7,416,000	7,416,000	
A096	PURCHASE OF PLANT & MACHINERY			484,000	484,000	298,000
A097	PURCHASE FURNITURE & FIXTURE					2,000,000
A13	Repairs and Maintenance			1,785,000	2,625,000	1,883,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			840,000	840,000	882,000
A131	MACHINERY AND EQUIPMENT			525,000	1,085,000	560,000
A132	FURNITURE AND FIXTURE			420,000	700,000	441,000
Total-SOCIAL WELFARE DEPARTMENT (SECRETARIAT)				1,488,928,000	1,420,783,000	1,815,337,000
KARACHI						
107104 Total-ADMINISTRATION				1,488,928,000	1,420,783,000	1,815,337,000
1071 Total-ADMINISTRATION				1,495,659,000	1,426,825,000	1,823,784,000
107 Total-ADMINISTRATION				1,495,659,000	1,426,825,000	1,823,784,000
108 OTHERS						
1081 OTHERS						
108101 SOCIAL WELFARE MEASURES						
DD0368 GRANT IN AID T.B PATIENT ASSOCIATION						
DADU						
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION				5,000,000	5,000,000	5,000,000
DADU						
GO0249 SOCIAL WELFARE OFFICE KHANPUR TALUKA						
A01	Employees Related Expenses.			3,312,000	3,060,000	3,779,000
A011	PAY	8	8	1,326,000	1,955,000	2,250,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	7	7	1,031,000	1,955,000	1,955,000
A012	ALLOWANCES			1,986,000	1,105,000	1,529,000
A012-1	Regular Allowances			1,925,000	1,044,000	1,468,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			147,000	147,000	341,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A039	GENERAL			11,000	11,000	192,000
A13	Repairs and Maintenance					60,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT					40,000
A132	FURNITURE AND FIXTURE					20,000
Total-SOCIAL WELFARE OFFICE KHANPUR TALUKA				3,459,000	3,207,000	4,180,000
GO0250	SOCIAL WELFARE OFFICE KHANGHAR TALUKA					
A01	Employees Related Expenses.			4,226,000	19,000,000	15,247,000
A011	PAY	14	14	1,629,000	10,809,000	10,809,000
A011-1	Pay of Officer	2	2	395,000	1,050,000	1,050,000
A011-2	Pay of Other Staff	12	12	1,234,000	9,759,000	9,759,000
A012	ALLOWANCES			2,597,000	8,191,000	4,438,000
A012-1	Regular Allowances			2,539,000	7,833,000	4,188,000
A012-2	Other Allowances (excluding			58,000	358,000	250,000
A03	Operating Expenses			1,190,000	2,040,000	2,421,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			573,000	973,000	610,000
A038	TRAVEL & TRANSPORTATION			256,000	706,000	313,000
A039	GENERAL			353,000	353,000	1,490,000
A13	Repairs and Maintenance			254,000	404,000	266,000
A130	TRANSPORT			44,000	94,000	46,000
A131	MACHINERY AND EQUIPMENT			105,000	155,000	110,000
A132	FURNITURE AND FIXTURE			105,000	155,000	110,000
Total-SOCIAL WELFARE OFFICE KHANGHAR TALUKA				5,670,000	21,444,000	17,934,000
HB0621	SOCIAL WELFARE OFFICE TALUKA TANDO JAM HYDERABAD					
A01	Employees Related Expenses.			2,948,000	3,385,000	3,521,000
A011	PAY	7	7	983,000	1,989,000	1,989,000
A011-1	Pay of Officer	1	1	295,000	793,000	793,000
A011-2	Pay of Other Staff	6	6	688,000	1,196,000	1,196,000
A012	ALLOWANCES			1,965,000	1,396,000	1,532,000
A012-1	Regular Allowances			1,904,000	1,135,000	1,471,000
A012-2	Other Allowances (excluding			61,000	261,000	61,000
A03	Operating Expenses			399,000	639,000	436,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			44,000	104,000	46,000
A034	OCCUPANCY COSTS			119,000	119,000	131,000
A038	TRAVEL & TRANSPORTATION			65,000	125,000	85,000
A039	GENERAL			149,000	269,000	151,000
A13	Repairs and Maintenance			88,000	148,000	92,000
A131	MACHINERY AND EQUIPMENT			44,000	74,000	46,000
A132	FURNITURE AND FIXTURE			44,000	74,000	46,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO JAM				3,435,000	4,172,000	4,049,000
HYDERABAD						
KK0254	SOCIAL WELFARE OFFICE TALUKA KANDHKOT.					
A01	Employees Related Expenses.			8,659,000	8,147,000	9,566,000
A011	PAY	15	15	3,399,000	5,453,000	5,924,000
A011-1	Pay of Officer	1	1	746,000	290,000	746,000
A011-2	Pay of Other Staff	14	14	2,653,000	5,163,000	5,178,000
A012	ALLOWANCES			5,260,000	2,694,000	3,642,000
A012-1	Regular Allowances			5,260,000	2,694,000	3,642,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			918,000	918,000	998,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			418,000	418,000	460,000
A038	TRAVEL & TRANSPORTATION			148,000	148,000	180,000
A039	GENERAL			346,000	346,000	352,000
A13	Repairs and Maintenance			840,000	840,000	861,000
A131	MACHINERY AND EQUIPMENT			420,000	420,000	420,000
A132	FURNITURE AND FIXTURE			420,000	420,000	441,000
Total-SOCIAL WELFARE OFFICE TALUKA KANDHKOT.				10,417,000	9,905,000	11,425,000
KK0255	SOCIAL WELFARE OFFICE TALUKA TANGWANI.					
A01	Employees Related Expenses.			6,361,000	5,360,000	6,962,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	2,654,000	3,520,000	4,403,000
A011-1	Pay of Officer	2	2	878,000		878,000
A011-2	Pay of Other Staff	10	10	1,776,000	3,520,000	3,525,000
A012	ALLOWANCES			3,707,000	1,840,000	2,559,000
A012-1	Regular Allowances			3,707,000	1,840,000	2,559,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			329,000	729,000	352,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			153,000	553,000	168,000
A038	TRAVEL &			41,000	41,000	43,000
	TRANSPORTATION					
A039	GENERAL			129,000	129,000	135,000
A13	Repairs and Maintenance			42,000	142,000	43,000
A131	MACHINERY AND			21,000	71,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	71,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA TANGWANI.				6,732,000	6,231,000	7,357,000
KK0256	SOCIAL WELFARE OFFICE TALUKA KASHMORE.					
A01	Employees Related Expenses.			6,344,000	5,461,000	7,375,000
A011	PAY	10	10	2,322,000	3,612,000	4,764,000
A011-1	Pay of Officer	1	1	946,000		946,000
A011-2	Pay of Other Staff	9	9	1,376,000	3,612,000	3,818,000
A012	ALLOWANCES			4,022,000	1,849,000	2,611,000
A012-1	Regular Allowances			4,010,000	1,837,000	2,599,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			335,000	675,000	359,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A034	OCCUPANCY COSTS			153,000	453,000	168,000
A038	TRAVEL &			41,000	41,000	43,000
	TRANSPORTATION					
A039	GENERAL			135,000	175,000	142,000
A13	Repairs and Maintenance			44,000	104,000	45,000
A131	MACHINERY AND			22,000	52,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			22,000	52,000	23,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA KASHMORE.				6,723,000	6,240,000	7,779,000
KQ1897	SOCIAL WELFARE OFFICE TRAINING INSTITUTE KARACHI					
A01	Employees Related Expenses.			22,025,000	11,631,000	18,094,000
A011	PAY	27	28	8,112,000	7,188,000	9,510,000
A011-1	Pay of Officer	10	11	4,492,000	4,086,000	5,804,000
A011-2	Pay of Other Staff	17	17	3,620,000	3,102,000	3,706,000
A012	ALLOWANCES			13,913,000	4,443,000	8,584,000
A012-1	Regular Allowances			13,605,000	4,135,000	8,276,000
A012-2	Other Allowances (excluding			308,000	308,000	308,000
A03	Operating Expenses			4,124,000	3,795,000	4,480,000
A032	COMMUNICATIONS			228,000	228,000	239,000
A033	UTILITIES			429,000	100,000	470,000
A038	TRAVEL & TRANSPORTATION			3,226,000	3,226,000	3,524,000
A039	GENERAL			241,000	241,000	247,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			269,000	269,000	279,000
A130	TRANSPORT			175,000	175,000	184,000
A131	MACHINERY AND EQUIPMENT			65,000	65,000	65,000
A132	FURNITURE AND FIXTURE			29,000	29,000	30,000
Total-SOCIAL WELFARE OFFICE TRAINING INSTITUTE KARACHI				27,567,000	16,844,000	22,853,000
KQ1898	SOCIAL WELFARE OFFICE (P&M CELL) KARACHI					
A01	Employees Related Expenses.			7,050,000	7,459,000	8,476,000
A011	PAY	8	8	2,676,000	4,621,000	4,992,000
A011-1	Pay of Officer	3	4	1,216,000	3,094,000	3,681,000
A011-2	Pay of Other Staff	5	4	1,460,000	1,527,000	1,311,000
A012	ALLOWANCES			4,374,000	2,838,000	3,484,000
A012-1	Regular Allowances			4,255,000	2,569,000	3,365,000
A012-2	Other Allowances (excluding			119,000	269,000	119,000
A03	Operating Expenses			777,000	2,130,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			74,000	74,000	
A033	UTILITIES			122,000		
A038	TRAVEL & TRANSPORTATION			388,000	1,168,000	
A039	GENERAL			193,000	888,000	
A09	Physical Assets			670,000	670,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			230,000	230,000	
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	
A13	Repairs and Maintenance			254,000	1,044,000	
A130	TRANSPORT			116,000	466,000	
A131	MACHINERY AND EQUIPMENT			69,000	409,000	
A132	FURNITURE AND FIXTURE			69,000	169,000	
Total-SOCIAL WELFARE OFFICE (P&M CELL) KARACHI				8,751,000	11,303,000	8,476,000
KQ1901	DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI					
A01	Employees Related Expenses.			15,148,000	14,837,000	19,829,000
A011	PAY	16	16	5,155,000	5,598,000	5,856,000
A011-1	Pay of Officer	4	4	2,213,000	2,886,000	2,886,000
A011-2	Pay of Other Staff	12	12	2,942,000	2,712,000	2,970,000
A012	ALLOWANCES			9,993,000	9,239,000	13,973,000
A012-1	Regular Allowances			6,596,000	5,265,000	9,073,000
A012-2	Other Allowances (excluding			3,397,000	3,974,000	4,900,000
A03	Operating Expenses			2,432,000	6,562,000	22,610,000
A032	COMMUNICATIONS			200,000	200,000	670,000
A033	UTILITIES					780,000
A034	OCCUPANCY COSTS					10,000,000
A038	TRAVEL & TRANSPORTATION			1,160,000	2,660,000	4,850,000
A039	GENERAL			1,072,000	3,702,000	6,310,000
A05	Grants subsidies and Write off Loans			2,640,000	2,640,000	3,000,000
A052	GRANTS-DOMESTIC			2,640,000	2,640,000	3,000,000
A09	Physical Assets			552,000	552,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A092	COMPUTER EQUIPMENT			140,000	140,000	
A096	PURCHASE OF PLANT & MACHINERY			412,000	412,000	
A13	Repairs and Maintenance			630,000	2,130,000	3,100,000
A130	TRANSPORT			210,000	910,000	600,000
A131	MACHINERY AND EQUIPMENT			210,000	510,000	500,000
A132	FURNITURE AND FIXTURE			210,000	710,000	400,000
A137	COMPUTER EQUIPMENT					1,600,000
Total-DIRECTORATE OF GENERAL SOCIAL WELFARE SINDH KARACHI				21,402,000	26,721,000	48,539,000
KQ1902	BUILDING AND STRUCTURES (GRANT-IN-AID) SOCIAL WELFARE KARACHI					
A05	Grants subsidies and Write off Loans			30,000,000	30,000,000	40,000,000
A052	GRANTS-DOMESTIC			30,000,000	30,000,000	40,000,000
Total-BUILDING AND STRUCTURES (GRANT-IN-AID) SOCIAL WELFARE KARACHI				30,000,000	30,000,000	40,000,000
KX0571	GRANT IN AID T.B PATIENT ASSOCIATION GHAMBAT KHAIRPUR					
A05	Grants subsidies and Write off Loans			5,000,000	5,000,000	5,000,000
A052	GRANTS-DOMESTIC			5,000,000	5,000,000	5,000,000
Total-GRANT IN AID T.B PATIENT ASSOCIATION GHAMBAT KHAIRPUR				5,000,000	5,000,000	5,000,000
LN0452	SOCIAL WELFARE OFFICE TALUKA BAKRANI LARKANA					
A01	Employees Related Expenses.			2,874,000	2,693,000	3,405,000
A011	PAY	7	7	983,000	1,721,000	2,016,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	1,721,000	1,721,000
A012	ALLOWANCES			1,891,000	972,000	1,389,000
A012-1	Regular Allowances			1,830,000	911,000	1,328,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			95,000	95,000	104,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA BAKRANI				2,969,000	2,788,000	3,509,000
LARKANA						
MP0442	SOCIAL WELFARE OFFICE TALUKA SINDHRI					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,055,000	418,000	1,787,000
A011	PAY	7	7	983,000	225,000	983,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	225,000	688,000
A012	ALLOWANCES			1,072,000	193,000	804,000
A012-1	Regular Allowances			1,011,000	132,000	743,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			95,000	95,000	104,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA SINDHRI				2,150,000	513,000	1,891,000
MIRPURKHAS						
MP0443	SOCIAL WELFARE OFFICE TALUKA JHODO					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,005,000	2,091,000	2,664,000
A011	PAY	7	7	983,000	1,369,000	1,664,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	1,369,000	1,369,000
A012	ALLOWANCES			1,022,000	722,000	1,000,000
A012-1	Regular Allowances			1,010,000	710,000	988,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			95,000	95,000	104,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA JHODO				2,100,000	2,186,000	2,768,000
MIRPURKHAS						
MP0444	SOCIAL WELFARE OFFICE TALUKA H.BUX MARI					
	MIRPURKHAS					
A01	Employees Related Expenses.			2,089,000	606,000	1,829,000
A011	PAY	7	7	983,000	354,000	983,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	354,000	688,000
A012	ALLOWANCES			1,106,000	252,000	846,000
A012-1	Regular Allowances			1,045,000	191,000	785,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			95,000	95,000	104,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA H.BUX MARI				2,184,000	701,000	1,933,000
MIRPURKHAS						
MX0345	SOCIAL WELFARE OFFICE ISLAMKOT MITHI					
A01	Employees Related Expenses.			2,570,000	2,442,000	3,188,000
A011	PAY	8	8	1,047,000	1,497,000	1,807,000
A011-1	Pay of Officer	1	1	310,000		310,000
A011-2	Pay of Other Staff	7	7	737,000	1,497,000	1,497,000
A012	ALLOWANCES			1,523,000	945,000	1,381,000
A012-1	Regular Allowances			1,458,000	880,000	1,316,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			625,000	569,000	669,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A033	UTILITIES			92,000	36,000	98,000
A034	OCCUPANCY COSTS			320,000	320,000	339,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	117,000
A039	GENERAL			102,000	102,000	103,000
A13	Repairs and Maintenance			66,000	66,000	68,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE ISLAMKOT MITHI				3,261,000	3,077,000	3,925,000
MX0346	SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI					
A01	Employees Related Expenses.			2,381,000	2,829,000	3,407,000
A011	PAY	9	9	1,091,000	1,740,000	2,035,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	8	8	796,000	1,740,000	1,740,000
A012	ALLOWANCES			1,290,000	1,089,000	1,372,000
A012-1	Regular Allowances			1,191,000	990,000	1,273,000
A012-2	Other Allowances (excluding			99,000	99,000	99,000
A03	Operating Expenses			168,000	168,000	184,000
A032	COMMUNICATIONS			12,000	12,000	12,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A039	GENERAL			11,000	11,000	12,000
Total-SOCIAL WELFARE OFFICE TALUKA DAHLI MITHI				2,549,000	2,997,000	3,591,000
SB0415	SOCIAL WELFARE OFFICE TALUKA DOUR BENAZIRABAD					
A01	Employees Related Expenses.			2,952,000	2,163,000	3,267,000
A011	PAY	7	7	983,000	1,370,000	1,665,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	1,370,000	1,370,000
A012	ALLOWANCES			1,969,000	793,000	1,602,000
A012-1	Regular Allowances			1,908,000	732,000	1,541,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			292,000	1,492,000	315,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			218,000	418,000	240,000
A039	GENERAL			70,000	1,070,000	71,000
A13	Repairs and Maintenance				300,000	120,000
A131	MACHINERY AND EQUIPMENT				150,000	100,000
A132	FURNITURE AND FIXTURE				150,000	20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA DOUR				3,244,000	3,955,000	3,702,000
BENAZIRABAD						
SB0416	SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			3,418,000	3,685,000	4,103,000
A011	PAY	7	7	983,000	2,475,000	2,475,000
A011-1	Pay of Officer	1	1	295,000	1,392,000	1,392,000
A011-2	Pay of Other Staff	6	6	688,000	1,083,000	1,083,000
A012	ALLOWANCES			2,435,000	1,210,000	1,628,000
A012-1	Regular Allowances			2,374,000	1,149,000	1,567,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			95,000	95,000	104,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				3,513,000	3,780,000	4,207,000
SL0148	SOCIAL WELFARE OFFICER TALUKA SHAH					
A01	Employees Related Expenses.			3,451,000	3,537,000	4,134,000
A011	PAY	8	8	1,167,000	2,194,000	2,562,000
A011-1	Pay of Officer	1	1	367,000		367,000
A011-2	Pay of Other Staff	7	7	800,000	2,194,000	2,195,000
A012	ALLOWANCES			2,284,000	1,343,000	1,572,000
A012-1	Regular Allowances			2,233,000	1,066,000	1,521,000
A012-2	Other Allowances (excluding			51,000	277,000	51,000
A03	Operating Expenses			628,000	575,000	681,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			63,000	10,000	68,000
A034	OCCUPANCY COSTS			363,000	363,000	399,000
A038	TRAVEL & TRANSPORTATION			72,000	72,000	82,000
A039	GENERAL			110,000	110,000	111,000
A13	Repairs and Maintenance			87,000	87,000	89,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			41,000	41,000	41,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICER TALUKA SHAH				4,166,000	4,199,000	4,904,000
SL0149	SOCIAL WELFARE OFFICER TALUKA MIRPUR					
A01	Employees Related Expenses.			3,465,000	3,575,000	4,536,000
A011	PAY	8	8	1,221,000	2,409,000	2,744,000
A011-1	Pay of Officer	1	1	334,000		334,000
A011-2	Pay of Other Staff	7	7	887,000	2,409,000	2,410,000
A012	ALLOWANCES			2,244,000	1,166,000	1,792,000
A012-1	Regular Allowances			2,207,000	1,129,000	1,755,000
A012-2	Other Allowances (excluding			37,000	37,000	37,000
A03	Operating Expenses			1,035,000	987,000	1,126,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			58,000	10,000	63,000
A034	OCCUPANCY COSTS			702,000	702,000	772,000
A038	TRAVEL & TRANSPORTATION			115,000	115,000	129,000
A039	GENERAL			137,000	137,000	138,000
A13	Repairs and Maintenance			141,000	141,000	146,000
A130	TRANSPORT			33,000	33,000	35,000
A131	MACHINERY AND EQUIPMENT			54,000	54,000	54,000
A132	FURNITURE AND FIXTURE			54,000	54,000	57,000
Total-SOCIAL WELFARE OFFICER TALUKA MIRPUR				4,641,000	4,703,000	5,808,000
SL0150	SOCIAL WELFARE OFFICER TALUKA JATI					
A01	Employees Related Expenses.			3,817,000	4,215,000	5,270,000
A011	PAY	7	7	1,430,000	2,865,000	3,269,000
A011-1	Pay of Officer	1	1	400,000		400,000
A011-2	Pay of Other Staff	6	6	1,030,000	2,865,000	2,869,000
A012	ALLOWANCES			2,387,000	1,350,000	2,001,000
A012-1	Regular Allowances			2,387,000	1,350,000	2,001,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			339,000	291,000	367,000
A033	UTILITIES			58,000	10,000	63,000
A034	OCCUPANCY COSTS			153,000	153,000	168,000
A038	TRAVEL & TRANSPORTATION			58,000	58,000	65,000
A039	GENERAL			70,000	70,000	71,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			57,000	57,000	58,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	39,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-SOCIAL WELFARE OFFICER TALUKA JATI				4,213,000	4,563,000	5,695,000
TQ0212	SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR					
A01	Employees Related Expenses.			2,859,000	3,453,000	4,166,000
A011	PAY	8	8	984,000	2,267,000	2,267,000
A011-1	Pay of Officer	1	1	188,000	1,007,000	1,007,000
A011-2	Pay of Other Staff	7	7	796,000	1,260,000	1,260,000
A012	ALLOWANCES			1,875,000	1,186,000	1,899,000
A012-1	Regular Allowances			1,814,000	1,125,000	1,838,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ALLAHYAR				2,963,000	3,557,000	4,280,000
TQ0213	SOCIAL WELFARE OFFICE TALUKA CHAMBAR TANDOALAHYAR					
A01	Employees Related Expenses.			2,406,000	1,286,000	2,501,000
A011	PAY	7	7	983,000	803,000	1,098,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	803,000	803,000
A012	ALLOWANCES			1,423,000	483,000	1,403,000
A012-1	Regular Allowances			1,362,000	422,000	1,342,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA CHAMBAR				2,510,000	1,390,000	2,615,000
TANDOALAHYAR						
TQ0214	SOCIAL WELFARE OFFICE TALUKA TANDO					
	ALLAHYAR					
A01	Employees Related Expenses.			2,580,000	2,194,000	3,359,000
A011	PAY	7	7	983,000	1,439,000	1,734,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	1,439,000	1,439,000
A012	ALLOWANCES			1,597,000	755,000	1,625,000
A012-1	Regular Allowances			1,536,000	694,000	1,564,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			95,000	95,000	104,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			89,000	89,000	98,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO				2,675,000	2,289,000	3,463,000
ALLAHYAR						
TX0374	DISTRICT OFFICE SOCIAL WELFARE SUJAWAL					
A01	Employees Related Expenses.			3,817,000	3,825,000	4,573,000
A011	PAY	8	8	1,053,000	2,579,000	2,867,000
A011-1	Pay of Officer	2	3	268,000	2,082,000	1,867,000
A011-2	Pay of Other Staff	6	5	785,000	497,000	1,000,000
A012	ALLOWANCES			2,764,000	1,246,000	1,706,000
A012-1	Regular Allowances			2,699,000	1,181,000	1,641,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			249,000	249,000	268,000
A032	COMMUNICATIONS			16,000	16,000	16,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A039	GENERAL			88,000	88,000	92,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF			1,149,000	1,149,000	
	TRANSPORT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-DISTRICT OFFICE SOCIAL WELFARE SUJAWAL				5,215,000	5,223,000	4,841,000
BI0553	DISTRICT OFFICE SOCIAL WELFARE BADIN					
A01	Employees Related Expenses.			6,484,000	6,601,000	7,660,000
A011	PAY	6	6	2,687,000	4,288,000	4,706,000
A011-1	Pay of Officer	2	2	1,664,000	3,155,000	3,555,000
A011-2	Pay of Other Staff	4	4	1,023,000	1,133,000	1,151,000
A012	ALLOWANCES			3,797,000	2,313,000	2,954,000
A012-1	Regular Allowances			3,571,000	2,087,000	2,728,000
A012-2	Other Allowances (excluding			226,000	226,000	226,000
A03	Operating Expenses			556,000	446,000	613,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			159,000	49,000	172,000
A038	TRAVEL & TRANSPORTATION			169,000	169,000	203,000
A039	GENERAL			175,000	175,000	183,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			87,000	87,000	91,000
A130	TRANSPORT			21,000	21,000	21,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	56,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-DISTRICT OFFICE SOCIAL WELFARE BADIN				8,276,000	8,283,000	8,364,000
BI0555	SOCIAL WELFARE OFFICE TALUKA TALHAR BADIN					
A01	Employees Related Expenses.			4,939,000	5,335,000	5,902,000
A011	PAY	7	7	1,935,000	3,617,000	3,617,000
A011-1	Pay of Officer	1	1	640,000	1,221,000	1,221,000
A011-2	Pay of Other Staff	6	6	1,295,000	2,396,000	2,396,000
A012	ALLOWANCES			3,004,000	1,718,000	2,285,000
A012-1	Regular Allowances			2,992,000	1,706,000	2,272,000
A012-2	Other Allowances (excluding			12,000	12,000	13,000
A03	Operating Expenses			536,000	433,000	578,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			109,000	6,000	119,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			100,000	100,000	105,000
A039	GENERAL			62,000	62,000	64,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA TALHAR BADIN				5,491,000	5,784,000	6,496,000
BI0556	SOCIAL WELFARE OFFICE TALUKA SHAHEED FAZAL RAHO BADIN					
A01	Employees Related Expenses.			3,794,000	2,402,000	3,541,000
A011	PAY	7	7	1,533,000	1,605,000	2,105,000
A011-1	Pay of Officer	1	1	482,000		482,000
A011-2	Pay of Other Staff	6	6	1,051,000	1,605,000	1,623,000
A012	ALLOWANCES			2,261,000	797,000	1,436,000
A012-1	Regular Allowances			2,261,000	797,000	1,436,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			378,000	284,000	405,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			100,000	6,000	109,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL & TRANSPORTATION			37,000	37,000	39,000
A039	GENERAL			80,000	80,000	82,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA SHAHEED FAZAL RAHO BADIN				4,188,000	2,702,000	3,962,000
BI0557	SOCIAL WELFARE OFFICE BADIN					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,121,000	2,824,000	5,226,000
A011	PAY	9	9	3,188,000	1,858,000	3,188,000
A011-1	Pay of Officer	1	1	1,032,000		1,032,000
A011-2	Pay of Other Staff	8	8	2,156,000	1,858,000	2,156,000
A012	ALLOWANCES			2,933,000	966,000	2,038,000
A012-1	Regular Allowances			2,933,000	966,000	2,038,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			299,000	299,000	334,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			3,000	3,000	3,000
A034	OCCUPANCY COSTS			110,000	110,000	121,000
A038	TRAVEL & TRANSPORTATION			94,000	94,000	115,000
A039	GENERAL			67,000	67,000	69,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE BADIN				6,444,000	3,147,000	5,584,000
BI0558	SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN					
A01	Employees Related Expenses.			5,868,000	4,150,000	5,246,000
A011	PAY	8	8	2,519,000	2,804,000	3,238,000
A011-1	Pay of Officer	1	1	426,000		426,000
A011-2	Pay of Other Staff	7	7	2,093,000	2,804,000	2,812,000
A012	ALLOWANCES			3,349,000	1,346,000	2,008,000
A012-1	Regular Allowances			3,349,000	1,346,000	2,008,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			381,000	296,000	414,000
A032	COMMUNICATIONS			21,000	21,000	21,000
A033	UTILITIES			88,000	3,000	97,000
A034	OCCUPANCY COSTS			198,000	198,000	218,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	22,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			8,000	8,000	8,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO BAGO BADIN				6,257,000	4,454,000	5,668,000
BI0559	SOCIAL WELFARE OFFICE TALUKA MATLI BADIN					
A01	Employees Related Expenses.			4,024,000	4,722,000	5,169,000
A011	PAY	7	7	1,443,000	3,242,000	3,242,000
A011-1	Pay of Officer	1	1	605,000	1,392,000	1,392,000
A011-2	Pay of Other Staff	6	6	838,000	1,850,000	1,850,000
A012	ALLOWANCES			2,581,000	1,480,000	1,927,000
A012-1	Regular Allowances			2,581,000	1,480,000	1,927,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			483,000	380,000	539,000
A032	COMMUNICATIONS			23,000	23,000	23,000
A033	UTILITIES			106,000	3,000	116,000
A034	OCCUPANCY COSTS			88,000	88,000	97,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	163,000
A039	GENERAL			140,000	140,000	140,000
A13	Repairs and Maintenance			8,000	8,000	8,000
A131	MACHINERY AND EQUIPMENT			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA MATLI BADIN				4,515,000	5,110,000	5,716,000
DD0362	DISTRICT OFFICE SOCIAL WELFARE DUDA					
A01	Employees Related Expenses.			8,286,000	6,240,000	6,868,000
A011	PAY	9	9	3,733,000	4,301,000	4,201,000
A011-1	Pay of Officer	4	4	2,766,000	2,989,000	2,889,000
A011-2	Pay of Other Staff	5	5	967,000	1,312,000	1,312,000
A012	ALLOWANCES			4,553,000	1,939,000	2,667,000
A012-1	Regular Allowances			4,553,000	1,939,000	2,647,000
A012-2	Other Allowances (excluding					20,000
A03	Operating Expenses			533,000	437,000	610,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			39,000	39,000	41,000
A033	UTILITIES			96,000		106,000
A038	TRAVEL & TRANSPORTATION			245,000	245,000	307,000
A039	GENERAL			153,000	153,000	156,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			126,000	126,000	128,000
A130	TRANSPORT			42,000	42,000	42,000
A131	MACHINERY AND EQUIPMENT			42,000	42,000	42,000
A132	FURNITURE AND FIXTURE			42,000	42,000	44,000
Total-DISTRICT OFFICE SOCIAL WELFARE DUDA				10,094,000	7,952,000	7,606,000
DD0364	SOCIAL WELFARE OFFICE TALUKA JAHU DADU					
A01	Employees Related Expenses.			5,838,000	5,036,000	5,850,000
A011	PAY	11	11	2,173,000	3,239,000	3,665,000
A011-1	Pay of Officer	1	1	423,000		423,000
A011-2	Pay of Other Staff	10	10	1,750,000	3,239,000	3,242,000
A012	ALLOWANCES			3,665,000	1,797,000	2,185,000
A012-1	Regular Allowances			3,665,000	1,797,000	2,165,000
A012-2	Other Allowances (excluding					20,000
A03	Operating Expenses			430,000	373,000	475,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			57,000		63,000
A034	OCCUPANCY COSTS			154,000	154,000	169,000
A038	TRAVEL & TRANSPORTATION			85,000	85,000	106,000
A039	GENERAL			114,000	114,000	116,000
A13	Repairs and Maintenance			32,000	32,000	33,000
A131	MACHINERY AND EQUIPMENT			11,000	11,000	11,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA JAHU DADU				6,300,000	5,441,000	6,358,000
DD0365	SOCIAL WELFARE OFFICE DADU					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,018,000	8,245,000	9,078,000
A011	PAY	15	15	2,064,000	5,320,000	5,555,000
A011-1	Pay of Officer	1	1	423,000	1,239,000	1,239,000
A011-2	Pay of Other Staff	14	14	1,641,000	4,081,000	4,316,000
A012	ALLOWANCES			3,954,000	2,925,000	3,523,000
A012-1	Regular Allowances			3,954,000	2,925,000	3,523,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			194,000	137,000	204,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			57,000		63,000
A038	TRAVEL &			20,000	20,000	21,000
	TRANSPORTATION					
A039	GENERAL			95,000	95,000	97,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE DADU				6,233,000	8,403,000	9,304,000
DD0366	SOCIAL WELFARE OFFICE TALUKA MEHAR DADU					
A01	Employees Related Expenses.			10,687,000	8,317,000	10,989,000
A011	PAY	15	15	3,660,000	5,596,000	6,786,000
A011-1	Pay of Officer	1	1	882,000		882,000
A011-2	Pay of Other Staff	14	14	2,778,000	5,596,000	5,904,000
A012	ALLOWANCES			7,027,000	2,721,000	4,203,000
A012-1	Regular Allowances			7,027,000	2,721,000	4,203,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			742,000	668,000	818,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			74,000		81,000
A034	OCCUPANCY COSTS			286,000	286,000	315,000
A038	TRAVEL &			161,000	161,000	197,000
	TRANSPORTATION					
A039	GENERAL			204,000	204,000	207,000
A13	Repairs and Maintenance			38,000	38,000	39,000
A130	TRANSPORT			11,000	11,000	11,000
A131	MACHINERY AND			11,000	11,000	11,000
	EQUIPMENT					
A132	FURNITURE AND			16,000	16,000	17,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA MEHAR DADU				11,467,000	9,023,000	11,846,000
DD0367	SOCIAL WELFARE OFFICE TALUKA K.N SHAH DADU					
A01	Employees Related Expenses.			11,097,000	9,768,000	11,075,000
A011	PAY	18	18	4,352,000	6,434,000	6,634,000
A011-1	Pay of Officer	1	1	1,046,000	1,408,000	1,408,000
A011-2	Pay of Other Staff	17	17	3,306,000	5,026,000	5,226,000
A012	ALLOWANCES			6,745,000	3,334,000	4,441,000
A012-1	Regular Allowances			6,745,000	3,334,000	4,441,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			404,000	337,000	438,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			67,000		74,000
A034	OCCUPANCY COSTS			220,000	220,000	242,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	32,000
A039	GENERAL			64,000	64,000	66,000
A13	Repairs and Maintenance			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA K.N SHAH DADU				11,522,000	10,126,000	11,535,000
GO0245	DISTRICT OFFICE SOCIAL WELFAR GHOTKI					
A01	Employees Related Expenses.			6,445,000	9,358,000	9,742,000
A011	PAY	12	12	2,847,000	6,097,000	7,098,000
A011-1	Pay of Officer	5	5	1,549,000	2,000,000	2,000,000
A011-2	Pay of Other Staff	7	7	1,298,000	4,097,000	5,098,000
A012	ALLOWANCES			3,598,000	3,261,000	2,644,000
A012-1	Regular Allowances			3,536,000	3,049,000	2,524,000
A012-2	Other Allowances (excluding			62,000	212,000	120,000
A03	Operating Expenses			1,202,000	2,229,000	1,400,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			55,000	11,000	60,000
A034	OCCUPANCY COSTS			634,000	1,255,000	667,000
A038	TRAVEL & TRANSPORTATION			224,000	674,000	276,000
A039	GENERAL			245,000	245,000	351,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			63,000	825,000	140,000
A130	TRANSPORT			21,000	683,000	40,000
A131	MACHINERY AND EQUIPMENT			21,000	71,000	60,000
A132	FURNITURE AND FIXTURE			21,000	71,000	40,000
Total-DISTRICT OFFICE SOCIAL WELFARE GHOTKI				8,859,000	13,561,000	11,282,000
GO0246	SOCIAL WELFARE OFFICE TALUKA GHOTKI					
A01	Employees Related Expenses.			6,890,000	8,294,000	10,460,000
A011	PAY	10	10	2,856,000	4,675,000	6,835,000
A011-1	Pay of Officer	1	1	1,254,000		1,254,000
A011-2	Pay of Other Staff	9	9	1,602,000	4,675,000	5,581,000
A012	ALLOWANCES			4,034,000	3,619,000	3,625,000
A012-1	Regular Allowances			4,034,000	3,469,000	3,425,000
A012-2	Other Allowances (excluding				150,000	200,000
A03	Operating Expenses			326,000	991,000	369,000
A032	COMMUNICATIONS			18,000	18,000	19,000
A033	UTILITIES			85,000		94,000
A034	OCCUPANCY COSTS			184,000	784,000	202,000
A038	TRAVEL & TRANSPORTATION			9,000	159,000	16,000
A039	GENERAL			30,000	30,000	38,000
A13	Repairs and Maintenance			10,000	110,000	40,000
A131	MACHINERY AND EQUIPMENT			6,000	56,000	20,000
A132	FURNITURE AND FIXTURE			4,000	54,000	20,000
Total-SOCIAL WELFARE OFFICE TALUKA GHOTKI				7,226,000	9,395,000	10,869,000
GO0247	SOCIAL WELFARE OFFICE TALUKA MIRPUR MATHELO GHOTKI					
A01	Employees Related Expenses.			9,128,000	6,647,000	7,627,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	4,399,000	4,240,000	4,447,000
A011-1	Pay of Officer	1	1	747,000	793,000	793,000
A011-2	Pay of Other Staff	12	12	3,652,000	3,447,000	3,654,000
A012	ALLOWANCES			4,729,000	2,407,000	3,180,000
A012-1	Regular Allowances			4,500,000	2,178,000	2,951,000
A012-2	Other Allowances (excluding			229,000	229,000	229,000
A03	Operating Expenses			749,000	701,000	796,000
A032	COMMUNICATIONS			21,000	21,000	22,000
A033	UTILITIES			48,000		53,000
A034	OCCUPANCY COSTS			242,000	242,000	266,000
A038	TRAVEL & TRANSPORTATION			64,000	64,000	78,000
A039	GENERAL			374,000	374,000	377,000
A13	Repairs and Maintenance			210,000	210,000	220,000
A131	MACHINERY AND EQUIPMENT			105,000	105,000	110,000
A132	FURNITURE AND FIXTURE			105,000	105,000	110,000
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR MATHELO GHOTKI				10,087,000	7,558,000	8,643,000
GO0248	SOCIAL WELFARE OFFICE TALUKA UBAURO GHOTKI					
A01	Employees Related Expenses.			3,666,000	8,717,000	8,660,000
A011	PAY	7	7	1,430,000	5,117,000	5,681,000
A011-1	Pay of Officer	1	1	514,000		514,000
A011-2	Pay of Other Staff	6	6	916,000	5,117,000	5,167,000
A012	ALLOWANCES			2,236,000	3,600,000	2,979,000
A012-1	Regular Allowances			2,216,000	3,430,000	2,959,000
A012-2	Other Allowances (excluding			20,000	170,000	20,000
A03	Operating Expenses			248,000	763,000	268,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			55,000		61,000
A034	OCCUPANCY COSTS			132,000	552,000	145,000
A038	TRAVEL & TRANSPORTATION			13,000	163,000	13,000
A039	GENERAL			40,000	40,000	41,000
A13	Repairs and Maintenance			42,000	122,000	92,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			21,000	61,000	70,000
A132	FURNITURE AND FIXTURE			21,000	61,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA UBAURO GHOTKI				3,956,000	9,602,000	9,020,000
HB0612	SOCIAL WELFARE OFFICE TALUKA LATIFABAD HYDERABAD					
A01	Employees Related Expenses.			12,483,000	13,407,000	14,241,000
A011	PAY	25	25	4,597,000	8,346,000	8,396,000
A011-1	Pay of Officer	2	2	840,000	793,000	840,000
A011-2	Pay of Other Staff	23	23	3,757,000	7,553,000	7,556,000
A012	ALLOWANCES			7,886,000	5,061,000	5,845,000
A012-1	Regular Allowances			7,777,000	4,852,000	5,736,000
A012-2	Other Allowances (excluding			109,000	209,000	109,000
A03	Operating Expenses			1,087,000	1,567,000	1,157,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			184,000	210,000	197,000
A034	OCCUPANCY COSTS			398,000	598,000	418,000
A038	TRAVEL & TRANSPORTATION			141,000	241,000	162,000
A039	GENERAL			334,000	488,000	349,000
A13	Repairs and Maintenance			198,000	258,000	218,000
A130	TRANSPORT			66,000	86,000	69,000
A131	MACHINERY AND EQUIPMENT			66,000	86,000	80,000
A132	FURNITURE AND FIXTURE			66,000	86,000	69,000
Total-SOCIAL WELFARE OFFICE TALUKA LATIFABAD HYDERABAD				13,768,000	15,232,000	15,616,000
HB0613	SOCIAL WELFARE OFFICE TALUKA CITY-I HYDERABAD					
A01	Employees Related Expenses.			22,618,000	28,087,000	29,896,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	45	45	6,974,000	18,229,000	18,529,000
A011-1	Pay of Officer	5	7	1,362,000	4,098,000	5,193,000
A011-2	Pay of Other Staff	40	38	5,612,000	14,131,000	13,336,000
A012	ALLOWANCES			15,644,000	9,858,000	11,367,000
A012-1	Regular Allowances			15,568,000	9,482,000	11,291,000
A012-2	Other Allowances (excluding			76,000	376,000	76,000
A03	Operating Expenses			3,260,000	2,918,000	3,308,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			172,000	230,000	185,000
A034	OCCUPANCY COSTS			110,000	110,000	121,000
A038	TRAVEL &			2,653,000	1,853,000	2,687,000
	TRANSPORTATION					
A039	GENERAL			252,000	652,000	239,000
A05	Grants subsidies and Write off Loans				400,000	
A052	GRANTS-DOMESTIC				400,000	
A13	Repairs and Maintenance			121,000	371,000	134,000
A130	TRANSPORT			59,000	59,000	62,000
A131	MACHINERY AND			41,000	141,000	50,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	171,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA CITY-I				25,999,000	31,776,000	33,338,000
HYDERABAD						
HB0614	SOCIAL WELFARE OFFICE TALUKA CITY-II					
	HYDERABAD					
A01	Employees Related Expenses.			13,227,000	12,098,000	14,166,000
A011	PAY	25	25	5,415,000	7,797,000	8,384,000
A011-1	Pay of Officer	1	1	1,463,000	879,000	1,463,000
A011-2	Pay of Other Staff	24	24	3,952,000	6,918,000	6,921,000
A012	ALLOWANCES			7,812,000	4,301,000	5,782,000
A012-1	Regular Allowances			7,774,000	4,163,000	5,744,000
A012-2	Other Allowances (excluding			38,000	138,000	38,000
A03	Operating Expenses			826,000	1,206,000	872,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			94,000	64,000	102,000
A034	OCCUPANCY COSTS			384,000	384,000	409,000
A038	TRAVEL &			200,000	200,000	210,000
	TRANSPORTATION					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			119,000	529,000	121,000
A13	Repairs and Maintenance			24,000	24,000	26,000
A131	MACHINERY AND EQUIPMENT			12,000	12,000	13,000
A132	FURNITURE AND FIXTURE			12,000	12,000	13,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-II HYDERABAD				14,077,000	13,328,000	15,064,000
HB0615	SOCIAL WELFARE OFFICE TALUKA CITY-III HYDERABAD					
A01	Employees Related Expenses.			19,039,000	14,869,000	18,044,000
A011	PAY	26	26	10,128,000	9,791,000	11,546,000
A011-1	Pay of Officer	1	1	2,432,000	793,000	2,432,000
A011-2	Pay of Other Staff	25	25	7,696,000	8,998,000	9,114,000
A012	ALLOWANCES			8,911,000	5,078,000	6,498,000
A012-1	Regular Allowances			8,896,000	5,013,000	6,483,000
A012-2	Other Allowances (excluding			15,000	65,000	15,000
A03	Operating Expenses			1,256,000	1,927,000	1,331,000
A032	COMMUNICATIONS			123,000	123,000	129,000
A033	UTILITIES			147,000	192,000	158,000
A034	OCCUPANCY COSTS			294,000	610,000	309,000
A038	TRAVEL & TRANSPORTATION			182,000	282,000	216,000
A039	GENERAL			510,000	720,000	519,000
A13	Repairs and Maintenance			252,000	312,000	266,000
A130	TRANSPORT			84,000	104,000	88,000
A131	MACHINERY AND EQUIPMENT			84,000	104,000	90,000
A132	FURNITURE AND FIXTURE			84,000	104,000	88,000
Total-SOCIAL WELFARE OFFICE TALUKA CITY-III HYDERABAD				20,547,000	17,108,000	19,641,000
HB0619	DISTRICT OFFICE SOCIAL WELFAR HYDERABAD					
A01	Employees Related Expenses.			21,381,000	25,790,000	27,184,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	28	28	9,057,000	17,205,000	17,132,000
A011-1	Pay of Officer	9	9	5,392,000	9,680,000	8,080,000
A011-2	Pay of Other Staff	19	19	3,665,000	7,525,000	9,052,000
A012	ALLOWANCES			12,324,000	8,585,000	10,052,000
A012-1	Regular Allowances			12,224,000	8,485,000	9,952,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			1,151,000	975,000	1,238,000
A032	COMMUNICATIONS			61,000	61,000	64,000
A033	UTILITIES			377,000	201,000	407,000
A034	OCCUPANCY COSTS			75,000	75,000	83,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	205,000
A039	GENERAL			467,000	467,000	479,000
A13	Repairs and Maintenance			189,000	189,000	198,000
A130	TRANSPORT			63,000	63,000	66,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	66,000
A132	FURNITURE AND FIXTURE			63,000	63,000	66,000
Total-DISTRICT OFFICE SOCIAL WELFARE HYDERABAD				22,721,000	26,954,000	28,620,000
HB0620	SOCIAL WELFARE OFFICE TALUKA QASIMABAD HYDERABAD					
A01	Employees Related Expenses.			12,352,000	13,160,000	14,570,000
A011	PAY	25	25	4,197,000	8,493,000	8,614,000
A011-1	Pay of Officer	1	1	911,000	793,000	911,000
A011-2	Pay of Other Staff	24	24	3,286,000	7,700,000	7,703,000
A012	ALLOWANCES			8,155,000	4,667,000	5,956,000
A012-1	Regular Allowances			8,130,000	4,542,000	5,931,000
A012-2	Other Allowances (excluding			25,000	125,000	25,000
A03	Operating Expenses			719,000	949,000	762,000
A032	COMMUNICATIONS			122,000	122,000	128,000
A033	UTILITIES			74,000	4,000	81,000
A034	OCCUPANCY COSTS			302,000	442,000	322,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			210,000	370,000	220,000
A13	Repairs and Maintenance			42,000	142,000	44,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			21,000	71,000	22,000
A132	FURNITURE AND FIXTURE			21,000	71,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA QASIMABAD HYDERABAD				13,113,000	14,251,000	15,376,000
JK0231	DISTRICT OFFICE SOCIAL WELFARE JACOBABAD					
A01	Employees Related Expenses.			4,290,000	3,377,000	3,767,000
A011	PAY	6	6	2,275,000	2,283,000	2,344,000
A011-1	Pay of Officer	2	2	1,537,000	1,476,000	1,537,000
A011-2	Pay of Other Staff	4	4	738,000	807,000	807,000
A012	ALLOWANCES			2,015,000	1,094,000	1,423,000
A012-1	Regular Allowances			2,011,000	1,090,000	1,419,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			90,000	90,000	96,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			4,000	4,000	4,000
A038	TRAVEL & TRANSPORTATION			30,000	30,000	35,000
A039	GENERAL			33,000	33,000	33,000
A13	Repairs and Maintenance			37,000	37,000	38,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			8,000	8,000	8,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-DISTRICT OFFICE SOCIAL WELFARE JACOBABAD				4,417,000	3,504,000	3,901,000
JK0232	SOCIAL WELFARE OFFICE (M/F) JACOBABAD					
A01	Employees Related Expenses.			9,536,000	5,368,000	7,855,000
A011	PAY	14	14	3,593,000	3,529,000	4,643,000
A011-1	Pay of Officer	1	1	1,114,000		1,114,000
A011-2	Pay of Other Staff	13	13	2,479,000	3,529,000	3,529,000
A012	ALLOWANCES			5,943,000	1,839,000	3,212,000
A012-1	Regular Allowances			5,939,000	1,835,000	3,208,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			46,000	46,000	49,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			1,000	1,000	1,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A039	GENERAL			20,000	20,000	20,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE (M/F) JACOBABAD				9,601,000	5,433,000	7,923,000
JK0233	SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD					
A01	Employees Related Expenses.			9,228,000	6,831,000	9,063,000
A011	PAY	13	13	3,232,000	4,645,000	5,473,000
A011-1	Pay of Officer	1	1	828,000		828,000
A011-2	Pay of Other Staff	12	12	2,404,000	4,645,000	4,645,000
A012	ALLOWANCES			5,996,000	2,186,000	3,590,000
A012-1	Regular Allowances			5,941,000	2,142,000	3,534,000
A012-2	Other Allowances (excluding			55,000	44,000	56,000
A03	Operating Expenses			731,000	731,000	806,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			12,000	12,000	12,000
A034	OCCUPANCY COSTS			436,000	436,000	480,000
A038	TRAVEL & TRANSPORTATION			126,000	126,000	154,000
A039	GENERAL			133,000	133,000	135,000
A13	Repairs and Maintenance			66,000	66,000	68,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA THUL JACOBABAD				10,025,000	7,628,000	9,937,000
JK0234	SOCIAL WELFARE OFFICERS (M/F) JACOBABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,416,000	3,995,000	4,791,000
A011	PAY	8	8	1,538,000	2,658,000	2,811,000
A011-1	Pay of Officer	1	1	557,000	405,000	557,000
A011-2	Pay of Other Staff	7	7	981,000	2,253,000	2,254,000
A012	ALLOWANCES			2,878,000	1,337,000	1,980,000
A012-1	Regular Allowances			2,874,000	1,333,000	1,976,000
A012-2	Other Allowances (excluding			4,000	4,000	4,000
A03	Operating Expenses			52,000	52,000	56,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A038	TRAVEL &			20,000	20,000	24,000
	TRANSPORTATION					
A039	GENERAL			24,000	24,000	24,000
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND			6,000	6,000	6,000
	EQUIPMENT					
A132	FURNITURE AND			4,000	4,000	4,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICERS (M/F) JACOBABAD				4,487,000	4,066,000	4,866,000
JO0246	DISTRICT OFFICE SOCIAL WELFARE JAMSHORO					
A01	Employees Related Expenses.			10,301,000	12,081,000	12,859,000
A011	PAY	15	15	4,098,000	7,923,000	7,892,000
A011-1	Pay of Officer	3	3	2,310,000	3,378,000	3,278,000
A011-2	Pay of Other Staff	12	12	1,788,000	4,545,000	4,614,000
A012	ALLOWANCES			6,203,000	4,158,000	4,967,000
A012-1	Regular Allowances			6,029,000	3,984,000	4,793,000
A012-2	Other Allowances (excluding			174,000	174,000	174,000
A03	Operating Expenses			877,000	803,000	971,000
A032	COMMUNICATIONS			56,000	56,000	58,000
A033	UTILITIES			110,000	36,000	120,000
A038	TRAVEL &			337,000	337,000	413,000
	TRANSPORTATION					
A039	GENERAL			374,000	374,000	380,000
A13	Repairs and Maintenance			609,000	609,000	623,000
A130	TRANSPORT			315,000	315,000	315,000
A131	MACHINERY AND			147,000	147,000	154,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			147,000	147,000	154,000
Total-DISTRICT OFFICE SOCIAL WELFARE JAMSHORO				11,787,000	13,493,000	14,453,000
JO0247	SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO					
A01	Employees Related Expenses.			9,800,000	9,607,000	10,800,000
A011	PAY	16	16	3,659,000	6,320,000	6,329,000
A011-1	Pay of Officer	1	1	782,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	15	15	2,877,000	4,902,000	4,911,000
A012	ALLOWANCES			6,141,000	3,287,000	4,471,000
A012-1	Regular Allowances			6,003,000	3,149,000	4,333,000
A012-2	Other Allowances (excluding			138,000	138,000	138,000
A03	Operating Expenses			1,980,000	1,934,000	2,044,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			66,000	20,000	71,000
A034	OCCUPANCY COSTS			373,000	373,000	409,000
A038	TRAVEL & TRANSPORTATION			517,000	517,000	614,000
A039	GENERAL			1,001,000	1,001,000	926,000
A13	Repairs and Maintenance			630,000	630,000	652,000
A130	TRANSPORT			210,000	210,000	210,000
A131	MACHINERY AND EQUIPMENT			210,000	210,000	221,000
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SOCIAL WELFARE OFFICE TALUKA KOTRI JAMSHORO				12,410,000	12,171,000	13,496,000
JO0248	SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO					
A01	Employees Related Expenses.			8,414,000	4,852,000	6,679,000
A011	PAY	15	15	3,318,000	3,035,000	3,811,000
A011-1	Pay of Officer	1	1	756,000		756,000
A011-2	Pay of Other Staff	14	14	2,562,000	3,035,000	3,055,000
A012	ALLOWANCES			5,096,000	1,817,000	2,868,000
A012-1	Regular Allowances			5,081,000	1,802,000	2,853,000
A012-2	Other Allowances (excluding			15,000	15,000	15,000
A03	Operating Expenses			260,000	190,000	292,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			26,000	26,000	27,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL & TRANSPORTATION			109,000	109,000	131,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			77,000	77,000	78,000
A130	TRANSPORT			49,000	49,000	49,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE TALUKA SEHWAN JAMSHORO				8,751,000	5,119,000	7,049,000
JO0249	SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO					
A01	Employees Related Expenses.			7,652,000	6,046,000	7,442,000
A011	PAY	14	14	2,820,000	3,963,000	4,305,000
A011-1	Pay of Officer	1	1	782,000	532,000	782,000
A011-2	Pay of Other Staff	13	13	2,038,000	3,431,000	3,523,000
A012	ALLOWANCES			4,832,000	2,083,000	3,137,000
A012-1	Regular Allowances			4,832,000	2,083,000	3,137,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			747,000	694,000	816,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			63,000	10,000	68,000
A034	OCCUPANCY COSTS			254,000	254,000	279,000
A038	TRAVEL & TRANSPORTATION			164,000	164,000	198,000
A039	GENERAL			243,000	243,000	247,000
A13	Repairs and Maintenance			90,000	90,000	92,000
A130	TRANSPORT			48,000	48,000	48,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA THANA BOLA KHAN JAMSHORO				8,489,000	6,830,000	8,350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
JO0250	SOCIAL WELFARE OFFICE TALUKA MANJHANDH JAMSHORO					
A01	Employees Related Expenses.			6,167,000	4,422,000	6,188,000
A011	PAY	15	15	2,433,000	2,810,000	3,581,000
A011-1	Pay of Officer	1	1	729,000		729,000
A011-2	Pay of Other Staff	14	14	1,704,000	2,810,000	2,852,000
A012	ALLOWANCES			3,734,000	1,612,000	2,607,000
A012-1	Regular Allowances			3,621,000	1,499,000	2,494,000
A012-2	Other Allowances (excluding			113,000	113,000	113,000
A03	Operating Expenses			392,000	331,000	440,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			61,000		67,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	146,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			83,000	83,000	84,000
A130	TRANSPORT			57,000	57,000	57,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-SOCIAL WELFARE OFFICE TALUKA MANJHANDH JAMSHORO				6,642,000	4,836,000	6,712,000
KK0250	DISTRICT OFFICE SOCIAL WELFARE KASHMORE					
A01	Employees Related Expenses.			6,651,000	3,361,000	5,298,000
A011	PAY	9	9	2,967,000	2,429,000	3,272,000
A011-1	Pay of Officer	2	2	1,396,000	589,000	1,396,000
A011-2	Pay of Other Staff	7	7	1,571,000	1,840,000	1,876,000
A012	ALLOWANCES			3,684,000	932,000	2,026,000
A012-1	Regular Allowances			3,684,000	932,000	2,026,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			391,000	391,000	418,000
A032	COMMUNICATIONS			11,000	11,000	11,000
A038	TRAVEL & TRANSPORTATION			124,000	124,000	144,000
A039	GENERAL			256,000	256,000	263,000
A13	Repairs and Maintenance			43,000	43,000	44,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			22,000	22,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DISTRICT OFFICE SOCIAL WELFARE KASHMORE				7,085,000	3,795,000	5,760,000
KQ1908	DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)					
A01	Employees Related Expenses.			17,798,000	14,735,000	16,537,000
A011	PAY	19	19	8,585,000	9,893,000	9,893,000
A011-1	Pay of Officer	7	7	5,713,000	6,552,000	6,552,000
A011-2	Pay of Other Staff	12	12	2,872,000	3,341,000	3,341,000
A012	ALLOWANCES			9,213,000	4,842,000	6,644,000
A012-1	Regular Allowances			9,151,000	4,780,000	6,582,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			943,000	723,000	1,125,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			228,000	8,000	250,000
A038	TRAVEL & TRANSPORTATION			543,000	543,000	696,000
A039	GENERAL			88,000	88,000	91,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			140,000	140,000	146,000
A130	TRANSPORT			93,000	93,000	98,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (EAST)				18,881,000	17,998,000	17,808,000
KQ1909	DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)					
A01	Employees Related Expenses.			6,831,000	5,362,000	6,206,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	3,263,000	3,652,000	4,093,000
A011-1	Pay of Officer	4	4	2,466,000	2,025,000	2,466,000
A011-2	Pay of Other Staff	4	4	797,000	1,627,000	1,627,000
A012	ALLOWANCES			3,568,000	1,710,000	2,113,000
A012-1	Regular Allowances			3,568,000	1,709,000	2,113,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			165,000	95,000	175,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			79,000	9,000	86,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (SOUTH)				7,043,000	5,504,000	6,429,000

KQ1910	DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)					
A01	Employees Related Expenses.			5,846,000	4,276,000	5,219,000
A011	PAY	7	7	3,146,000	2,864,000	3,380,000
A011-1	Pay of Officer	4	4	2,488,000	1,979,000	2,488,000
A011-2	Pay of Other Staff	3	3	658,000	885,000	892,000
A012	ALLOWANCES			2,700,000	1,412,000	1,839,000
A012-1	Regular Allowances			2,700,000	1,312,000	1,839,000
A012-2	Other Allowances (excluding				100,000	
A03	Operating Expenses			189,000	219,000	265,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			77,000	57,000	84,000
A038	TRAVEL & TRANSPORTATION			11,000	61,000	76,000
A039	GENERAL			53,000	53,000	55,000
A13	Repairs and Maintenance			47,000	97,000	48,000
A130	TRANSPORT				50,000	
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (CENTRAL)				6,082,000	4,592,000	5,532,000
KQ1911	DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI					
A01	Employees Related Expenses.			10,095,000	5,251,000	8,307,000
A011	PAY	11	11	6,015,000	3,560,000	6,042,000
A011-1	Pay of Officer	5	5	4,894,000	2,412,000	4,894,000
A011-2	Pay of Other Staff	6	6	1,121,000	1,148,000	1,148,000
A012	ALLOWANCES			4,080,000	1,691,000	2,265,000
A012-1	Regular Allowances			4,080,000	1,691,000	2,265,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			189,000	119,000	200,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			74,000	4,000	81,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			57,000	57,000	59,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			45,000	45,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-DISTRICT OFFICE SOCIAL WELFARE MALIR KARACHI				11,478,000	6,564,000	8,553,000
KQ1912	SOCIAL WELFARE OFFICE KIAMARI KARACHI					
A01	Employees Related Expenses.			3,126,000	857,000	2,622,000
A011	PAY	6	6	1,195,000	552,000	1,196,000
A011-1	Pay of Officer	1	1	399,000		399,000
A011-2	Pay of Other Staff	5	5	796,000	552,000	797,000
A012	ALLOWANCES			1,931,000	305,000	1,426,000
A012-1	Regular Allowances			1,931,000	305,000	1,426,000
A012-2	Other Allowances (excluding					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			213,000	85,000	229,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			132,000	4,000	145,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE KIAMARI KARACHI				3,386,000	989,000	2,899,000
KQ1913	SOCIAL WELFARE OFFICE SITE KARACHI					
A01	Employees Related Expenses.			4,533,000	1,309,000	3,334,000
A011	PAY	5	5	1,755,000	866,000	1,755,000
A011-1	Pay of Officer	1	1	751,000		751,000
A011-2	Pay of Other Staff	4	4	1,004,000	866,000	1,004,000
A012	ALLOWANCES			2,778,000	443,000	1,579,000
A012-1	Regular Allowances			2,778,000	443,000	1,579,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			387,000	126,000	417,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			268,000	7,000	294,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			61,000	61,000	63,000
A13	Repairs and Maintenance			45,000	45,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE SITE KARACHI				4,965,000	1,480,000	3,797,000
KQ1914	DISTRICT OFFICE SOCIAL WELFARE KARACHI (WEST)					
A01	Employees Related Expenses.			4,905,000	3,106,000	3,873,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,125,000	2,138,000	2,211,000
A011-1	Pay of Officer	4	4	1,716,000	1,902,000	1,802,000
A011-2	Pay of Other Staff	3	3	409,000	236,000	409,000
A012	ALLOWANCES			2,780,000	968,000	1,662,000
A012-1	Regular Allowances			2,780,000	968,000	1,662,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			445,000	94,000	483,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			359,000	8,000	394,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			45,000	45,000	46,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE KARACHI (WEST)				5,395,000	3,245,000	4,402,000
KQ1915	SOCIAL WELFARE OFFICE ORANGI KARACHI					
A01	Employees Related Expenses.			4,675,000	4,230,000	5,007,000
A011	PAY	6	6	2,047,000	2,904,000	2,907,000
A011-1	Pay of Officer	1	1	1,078,000	1,520,000	1,520,000
A011-2	Pay of Other Staff	5	5	969,000	1,384,000	1,387,000
A012	ALLOWANCES			2,628,000	1,326,000	2,100,000
A012-1	Regular Allowances			2,628,000	1,326,000	2,100,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			157,000	93,000	166,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			71,000	7,000	77,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			52,000	52,000	54,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND			28,000	28,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE ORANGI KARACHI				4,879,000	4,370,000	5,221,000
KQ1916	SOCIAL WELFARE OFFICE LAYARI KARACHI					
A01	Employees Related Expenses.			4,677,000	3,321,000	4,355,000
A011	PAY	6	6	1,793,000	2,209,000	2,300,000
A011-1	Pay of Officer	1	1	677,000	793,000	882,000
A011-2	Pay of Other Staff	5	5	1,116,000	1,416,000	1,418,000
A012	ALLOWANCES			2,884,000	1,112,000	2,055,000
A012-1	Regular Allowances			2,884,000	1,112,000	2,055,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			188,000	121,000	200,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			75,000	8,000	82,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE LAYARI KARACHI				4,912,000	3,489,000	4,603,000
KQ1917	SOCIAL WELFARE OFFICE SADDAR KARACHI					
A01	Employees Related Expenses.			3,777,000	3,114,000	3,511,000
A011	PAY	5	5	1,497,000	1,875,000	1,876,000
A011-1	Pay of Officer	1	1	740,000	793,000	793,000
A011-2	Pay of Other Staff	4	4	757,000	1,082,000	1,083,000
A012	ALLOWANCES			2,280,000	1,239,000	1,635,000
A012-1	Regular Allowances			2,280,000	1,002,000	1,635,000
A012-2	Other Allowances (excluding				237,000	
A03	Operating Expenses			217,000	464,000	231,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			110,000	7,000	120,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			47,000	397,000	49,000
A13	Repairs and Maintenance			47,000	247,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			28,000	128,000	28,000
A132	FURNITURE AND FIXTURE			19,000	119,000	20,000
Total-SOCIAL WELFARE OFFICE SADDAR KARACHI				4,041,000	3,825,000	3,790,000
KQ1918	SOCIAL WELFARE OFFICE JAMSHED KARACHI					
A01	Employees Related Expenses.			5,519,000	1,719,000	4,173,000
A011	PAY	6	6	2,520,000	1,027,000	2,520,000
A011-1	Pay of Officer	1	1	1,397,000	793,000	1,397,000
A011-2	Pay of Other Staff	5	5	1,123,000	234,000	1,123,000
A012	ALLOWANCES			2,999,000	692,000	1,653,000
A012-1	Regular Allowances			2,999,000	692,000	1,653,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			274,000	118,000	294,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			160,000	4,000	176,000
A038	TRAVEL & TRANSPORTATION			11,000	11,000	11,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			44,000	44,000	45,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-SOCIAL WELFARE OFFICE JAMSHED KARACHI				5,837,000	1,881,000	4,512,000
KQ1919	SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI					
A01	Employees Related Expenses.			4,326,000	2,952,000	4,249,000
A011	PAY	4	4	2,014,000	1,975,000	2,582,000
A011-1	Pay of Officer	1	1	1,397,000	793,000	1,397,000
A011-2	Pay of Other Staff	3	3	617,000	1,182,000	1,185,000
A012	ALLOWANCES			2,312,000	977,000	1,667,000
A012-1	Regular Allowances			2,312,000	977,000	1,667,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			201,000	83,000	216,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			122,000	4,000	134,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			47,000	47,000	49,000
A13	Repairs and Maintenance			48,000	48,000	49,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE SHAH FAISAL KARACHI				4,575,000	3,083,000	4,514,000
KQ1920	SOCIAL WELFARE OFFICE LANDHI KARACHI					
A01	Employees Related Expenses.			5,553,000	3,079,000	5,780,000
A011	PAY	6	6	2,707,000	2,012,000	3,794,000
A011-1	Pay of Officer	1	1	1,575,000		1,575,000
A011-2	Pay of Other Staff	5	5	1,132,000	2,012,000	2,219,000
A012	ALLOWANCES			2,846,000	1,067,000	1,986,000
A012-1	Regular Allowances			2,846,000	1,066,000	1,986,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			218,000	89,000	234,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			136,000	7,000	149,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			50,000	50,000	52,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE LANDHI KARACHI				5,818,000	3,215,000	6,062,000
KQ1921	SOCIAL WELFARE OFFICE KORANGI KARACHI					
A01	Employees Related Expenses.			4,703,000	3,835,000	4,570,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,036,000	2,588,000	2,606,000
A011-1	Pay of Officer	2	2	912,000	1,290,000	1,290,000
A011-2	Pay of Other Staff	5	5	1,124,000	1,298,000	1,316,000
A012	ALLOWANCES			2,667,000	1,247,000	1,964,000
A012-1	Regular Allowances			2,667,000	1,246,000	1,964,000
A012-2	Other Allowances (excluding				1,000	
A03	Operating Expenses			458,000	121,000	497,000
A032	COMMUNICATIONS			54,000	54,000	57,000
A033	UTILITIES			345,000	8,000	379,000
A038	TRAVEL &			1,000	1,000	1,000
	TRANSPORTATION					
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			49,000	49,000	50,000
A131	MACHINERY AND			28,000	28,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE KORANGI KARACHI				5,210,000	4,005,000	5,117,000
KQ1922	SOCIAL WELFARE OFFICE NORTH NAZIMABAD					
	KARACHI					
A01	Employees Related Expenses.			3,854,000	2,561,000	3,459,000
A011	PAY	7	7	1,327,000	1,690,000	1,796,000
A011-1	Pay of Officer	1	1	367,000	836,000	836,000
A011-2	Pay of Other Staff	6	6	960,000	854,000	960,000
A012	ALLOWANCES			2,527,000	871,000	1,663,000
A012-1	Regular Allowances			2,527,000	871,000	1,663,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			237,000	117,000	253,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			127,000	7,000	139,000
A038	TRAVEL &			4,000	4,000	4,000
	TRANSPORTATION					
A039	GENERAL			58,000	58,000	60,000
A13	Repairs and Maintenance			44,000	44,000	45,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			18,000	18,000	19,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE NORTH NAZIMABAD KARACHI				4,135,000	2,722,000	3,757,000
KQ1923	SOCIAL WELFARE OFFICE KEAMARI KARACHI					
A01	Employees Related Expenses.			4,848,000	5,360,000	6,410,000
A011	PAY	6	6	1,913,000	3,605,000	3,977,000
A011-1	Pay of Officer	2	2	824,000	2,818,000	2,887,000
A011-2	Pay of Other Staff	4	4	1,089,000	787,000	1,090,000
A012	ALLOWANCES			2,935,000	1,755,000	2,433,000
A012-1	Regular Allowances			2,935,000	1,755,000	2,433,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			155,000	69,000	166,000
A033	UTILITIES			93,000	7,000	102,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			52,000	52,000	54,000
A13	Repairs and Maintenance			45,000	45,000	46,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE KEAMARI KARACHI				5,048,000	5,474,000	6,622,000
KQ1924	SOCIAL WELFARE OFFICE GULBERG KARACHI					
A01	Employees Related Expenses.			4,781,000	551,000	3,104,000
A011	PAY	6	6	2,109,000	333,000	2,109,000
A011-1	Pay of Officer	1	1	1,153,000		1,153,000
A011-2	Pay of Other Staff	5	5	956,000	333,000	956,000
A012	ALLOWANCES			2,672,000	218,000	995,000
A012-1	Regular Allowances			2,672,000	218,000	995,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			212,000	84,000	228,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			132,000	4,000	145,000
A038	TRAVEL & TRANSPORTATION			9,000	9,000	9,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			47,000	47,000	48,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE GULBERG KARACHI				5,040,000	682,000	3,380,000
KQ1925	SOCIAL WELFARE OFFICE LIAQUATABAD KARACHI					
A01	Employees Related Expenses.			4,488,000	2,033,000	4,206,000
A011	PAY	5	5	2,197,000	1,354,000	2,605,000
A011-1	Pay of Officer	1	1	1,249,000		1,249,000
A011-2	Pay of Other Staff	4	4	948,000	1,354,000	1,356,000
A012	ALLOWANCES			2,291,000	679,000	1,601,000
A012-1	Regular Allowances			2,291,000	679,000	1,601,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			377,000	99,000	409,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			285,000	7,000	313,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			48,000	48,000	50,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	28,000
A132	FURNITURE AND FIXTURE			19,000	19,000	20,000
Total-SOCIAL WELFARE OFFICE LIAQUATABAD KARACHI				4,912,000	2,179,000	4,663,000
KQ1926	SOCIAL WELFARE OFFICE MALIR KARACHI					
A01	Employees Related Expenses.			6,277,000	5,487,000	6,774,000
A011	PAY	9	9	2,554,000	3,670,000	4,001,000
A011-1	Pay of Officer	1	1	1,118,000	793,000	1,118,000
A011-2	Pay of Other Staff	8	8	1,436,000	2,877,000	2,883,000
A012	ALLOWANCES			3,723,000	1,817,000	2,773,000
A012-1	Regular Allowances			3,723,000	1,817,000	2,773,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			170,000	102,000	180,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			75,000	7,000	82,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			46,000	46,000	47,000
A131	MACHINERY AND EQUIPMENT			25,000	25,000	25,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE MALIR KARACHI				6,493,000	5,635,000	7,001,000
KQ1927	SOCIAL WELFARE OFFICE BIN QASIM KARACHI					
A01	Employees Related Expenses.			4,110,000	366,000	2,524,000
A011	PAY	5	5	1,585,000	218,000	1,585,000
A011-1	Pay of Officer	1	1	912,000		912,000
A011-2	Pay of Other Staff	4	4	673,000	218,000	673,000
A012	ALLOWANCES			2,525,000	148,000	939,000
A012-1	Regular Allowances			2,525,000	148,000	939,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			152,000	85,000	162,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			74,000	7,000	81,000
A038	TRAVEL & TRANSPORTATION			10,000	10,000	10,000
A039	GENERAL			46,000	46,000	48,000
A13	Repairs and Maintenance			44,000	44,000	45,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	26,000
A132	FURNITURE AND FIXTURE			18,000	18,000	19,000
Total-SOCIAL WELFARE OFFICE BIN QASIM KARACHI				4,306,000	495,000	2,731,000
KQ1928	SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL KARACHI					
A01	Employees Related Expenses.			7,839,000	5,859,000	6,657,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,376,000	3,956,000	3,963,000
A011-1	Pay of Officer	3	3	2,123,000	2,270,000	2,270,000
A011-2	Pay of Other Staff	6	6	1,253,000	1,686,000	1,693,000
A012	ALLOWANCES			4,463,000	1,903,000	2,694,000
A012-1	Regular Allowances			4,463,000	1,903,000	2,694,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			227,000	108,000	243,000
A032	COMMUNICATIONS			38,000	38,000	40,000
A033	UTILITIES			126,000	7,000	138,000
A038	TRAVEL &			10,000	10,000	10,000
	TRANSPORTATION					
A039	GENERAL			53,000	53,000	55,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND			26,000	26,000	26,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE GULASHAN-E-IQBAL				8,113,000	6,014,000	6,948,000
KARACHI						
KQ1929	SOCIAL WELFARE OFFICE GADAP KARACHI					
A01	Employees Related Expenses.			4,291,000	1,433,000	3,518,000
A011	PAY	5	5	1,892,000	960,000	2,044,000
A011-1	Pay of Officer	1	1	1,084,000		1,084,000
A011-2	Pay of Other Staff	4	4	808,000	960,000	960,000
A012	ALLOWANCES			2,399,000	473,000	1,474,000
A012-1	Regular Allowances			2,399,000	473,000	1,474,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			577,000	195,000	620,000
A032	COMMUNICATIONS			36,000	36,000	38,000
A033	UTILITIES			439,000	57,000	477,000
A038	TRAVEL &			17,000	17,000	18,000
	TRANSPORTATION					
A039	GENERAL			85,000	85,000	87,000
A13	Repairs and Maintenance			47,000	47,000	48,000
A131	MACHINERY AND			28,000	28,000	28,000
	EQUIPMENT					
A132	FURNITURE AND			19,000	19,000	20,000
	FIXTURE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE GADAP KARACHI				4,915,000	1,675,000	4,186,000
KQ1937	DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI					
A01	Employees Related Expenses.			36,471,000	29,928,000	37,202,000
A011	PAY	45	46	15,568,000	18,707,000	21,767,000
A011-1	Pay of Officer	8	16	7,063,000	8,608,000	11,708,000
A011-2	Pay of Other Staff	37	30	8,505,000	10,099,000	10,059,000
A012	ALLOWANCES			20,903,000	11,221,000	15,435,000
A012-1	Regular Allowances			20,582,000	10,299,000	15,014,000
A012-2	Other Allowances (excluding			321,000	922,000	421,000
A03	Operating Expenses			3,088,000	6,643,000	
A032	COMMUNICATIONS			242,000	242,000	
A033	UTILITIES			220,000		
A038	TRAVEL & TRANSPORTATION			1,323,000	3,023,000	
A039	GENERAL			1,303,000	3,378,000	
A09	Physical Assets			744,000	744,000	
A092	COMPUTER EQUIPMENT			420,000	420,000	
A096	PURCHASE OF PLANT & MACHINERY			124,000	124,000	
A097	PURCHASE FURNITURE & FIXTURE			200,000	200,000	
A13	Repairs and Maintenance			379,000	1,529,000	
A130	TRANSPORT			147,000	647,000	
A131	MACHINERY AND EQUIPMENT			116,000	366,000	
A132	FURNITURE AND FIXTURE			116,000	516,000	
Total-DIRECTORATE OF SOCIAL WELFARE SINDH KARACHI				40,682,000	38,844,000	37,202,000
KQ1938	SOCIAL WELFARE OFFICE (V.A) KARACHI					
A01	Employees Related Expenses.			9,521,000	8,747,000	9,498,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	3,595,000	5,616,000	5,617,000
A011-1	Pay of Officer	4	4	1,167,000	2,978,000	2,978,000
A011-2	Pay of Other Staff	7	7	2,428,000	2,638,000	2,639,000
A012	ALLOWANCES			5,926,000	3,131,000	3,881,000
A012-1	Regular Allowances			5,734,000	2,668,000	3,668,000
A012-2	Other Allowances (excluding			192,000	463,000	213,000
A03	Operating Expenses			910,000	2,470,000	
A032	COMMUNICATIONS			135,000	135,000	
A038	TRAVEL & TRANSPORTATION			520,000	1,170,000	
A039	GENERAL			255,000	1,165,000	
A09	Physical Assets			714,000	714,000	
A092	COMPUTER EQUIPMENT			280,000	280,000	
A096	PURCHASE OF PLANT & MACHINERY			284,000	284,000	
A097	PURCHASE FURNITURE & FIXTURE			150,000	150,000	
A13	Repairs and Maintenance			172,000	972,000	
A130	TRANSPORT			80,000	530,000	
A131	MACHINERY AND EQUIPMENT			47,000	297,000	
A132	FURNITURE AND FIXTURE			45,000	145,000	
Total-SOCIAL WELFARE OFFICE (V.A) KARACHI				11,317,000	12,903,000	9,498,000
KQ1939	DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI					
A01	Employees Related Expenses.			5,838,000	2,605,000	4,438,000
A011	PAY	6	6	2,755,000	1,788,000	3,264,000
A011-1	Pay of Officer	2	2	2,011,000	536,000	2,011,000
A011-2	Pay of Other Staff	4	4	744,000	1,252,000	1,253,000
A012	ALLOWANCES			3,083,000	817,000	1,174,000
A012-1	Regular Allowances			3,022,000	756,000	1,113,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
Total-DISTRICT OFFICE SOCIAL WELFARE KORANGI KARACHI				7,091,000	3,858,000	4,552,000
KQ1940	DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI					
A01	Employees Related Expenses.			4,876,000	5,125,000	5,973,000
A011	PAY	7	7	2,091,000	3,406,000	3,876,000
A011-1	Pay of Officer	2	2	1,372,000	3,157,000	3,157,000
A011-2	Pay of Other Staff	5	5	719,000	249,000	719,000
A012	ALLOWANCES			2,785,000	1,719,000	2,097,000
A012-1	Regular Allowances			2,724,000	1,658,000	2,036,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-DISTRICT OFFICE SOCIAL WELFARE WEST KARACHI				4,980,000	5,229,000	6,087,000
KQ1941	SOCIAL WELFARE OFFICE MODEL COLONY KARACHI					
A01	Employees Related Expenses.			2,819,000	2,234,000	2,788,000
A011	PAY	7	7	1,092,000	1,370,000	1,486,000
A011-1	Pay of Officer	1	1	399,000	793,000	793,000
A011-2	Pay of Other Staff	6	6	693,000	577,000	693,000
A012	ALLOWANCES			1,727,000	864,000	1,302,000
A012-1	Regular Allowances			1,618,000	755,000	1,193,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			253,000	253,000	271,000
A032	COMMUNICATIONS			44,000	44,000	45,000
A034	OCCUPANCY COSTS			160,000	160,000	176,000
A039	GENERAL			49,000	49,000	50,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			69,000	69,000	71,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	23,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			23,000	23,000	24,000
Total-SOCIAL WELFARE OFFICE MODEL COLONY KARACHI				4,290,000	3,705,000	3,130,000
KQ1942	SOCIAL WELFARE OFFICE GARDEN KARACHI					
A01	Employees Related Expenses.			2,945,000	4,004,000	4,343,000
A011	PAY	7	7	1,092,000	2,582,000	2,583,000
A011-1	Pay of Officer	1	1	399,000	793,000	793,000
A011-2	Pay of Other Staff	6	6	693,000	1,789,000	1,790,000
A012	ALLOWANCES			1,853,000	1,422,000	1,760,000
A012-1	Regular Allowances			1,792,000	1,361,000	1,699,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE GARDEN KARACHI				3,049,000	4,108,000	4,457,000
KQ1943	SOCIAL WELFARE OFFICE MANGHOPIR KARACHI					
A01	Employees Related Expenses.			2,184,000	863,000	1,944,000
A011	PAY	7	7	970,000	531,000	970,000
A011-1	Pay of Officer	1	1	282,000		282,000
A011-2	Pay of Other Staff	6	6	688,000	531,000	688,000
A012	ALLOWANCES			1,214,000	332,000	974,000
A012-1	Regular Allowances			1,153,000	271,000	913,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MANGHOPIR KARACHI				2,288,000	967,000	2,058,000
KQ1944	SOCIAL WELFARE OFFICE SHAH MUREED KARACHI					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			2,277,000	1,233,000	2,088,000
A011	PAY	6	6	970,000	754,000	1,036,000
A011-1	Pay of Officer	1	1	282,000		282,000
A011-2	Pay of Other Staff	5	5	688,000	754,000	754,000
A012	ALLOWANCES			1,307,000	479,000	1,052,000
A012-1	Regular Allowances			1,246,000	418,000	991,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHAH MUREED KARACHI				2,381,000	1,337,000	2,202,000
KQ1945	SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI					
A01	Employees Related Expenses.			3,088,000	2,365,000	3,264,000
A011	PAY	6	6	1,092,000	1,537,000	1,938,000
A011-1	Pay of Officer	1	1	399,000		399,000
A011-2	Pay of Other Staff	5	5	693,000	1,537,000	1,539,000
A012	ALLOWANCES			1,996,000	828,000	1,326,000
A012-1	Regular Allowances			1,935,000	766,000	1,265,000
A012-2	Other Allowances (excluding			61,000	62,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE IBRAHIM HYDERI KARACHI				3,192,000	2,469,000	3,378,000
KQ1946	SOCIAL WELFARE OFFICE MURAD MEMON KARACHI					
A01	Employees Related Expenses.			4,308,000	3,931,000	4,477,000
A011	PAY	7	7	2,064,000	2,545,000	2,742,000
A011-1	Pay of Officer	1	1	696,000	502,000	696,000
A011-2	Pay of Other Staff	6	6	1,368,000	2,043,000	2,046,000
A012	ALLOWANCES			2,244,000	1,386,000	1,735,000
A012-1	Regular Allowances			2,183,000	1,325,000	1,674,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MURAD MEMON KARACHI				4,412,000	4,035,000	4,591,000
KQ1947	SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI					
A01	Employees Related Expenses.			3,854,000	4,647,000	5,150,000
A011	PAY	6	6	1,492,000	3,079,000	3,193,000
A011-1	Pay of Officer	1	1	784,000	793,000	793,000
A011-2	Pay of Other Staff	5	5	708,000	2,286,000	2,400,000
A012	ALLOWANCES			2,362,000	1,568,000	1,957,000
A012-1	Regular Allowances			2,301,000	1,507,000	1,896,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
A05	Grants subsidies and Write off Loans				1,200,000	
A052	GRANTS-DOMESTIC				1,200,000	
A13	Repairs and Maintenance			244,000	244,000	256,000
A131	MACHINERY AND EQUIPMENT			122,000	122,000	128,000
A132	FURNITURE AND FIXTURE			122,000	122,000	128,000
Total-SOCIAL WELFARE OFFICE GULZAR-E-HIJRI KARACHI				4,202,000	6,195,000	5,520,000
KQ1948	SOCIAL WELFARE OFFICE MOMINABAD KARACHI					
A01	Employees Related Expenses.			2,714,000	2,074,000	2,782,000
A011	PAY	6	6	1,009,000	1,357,000	1,561,000
A011-1	Pay of Officer	1	1	321,000	117,000	321,000
A011-2	Pay of Other Staff	5	5	688,000	1,240,000	1,240,000
A012	ALLOWANCES			1,705,000	717,000	1,221,000
A012-1	Regular Allowances			1,644,000	656,000	1,160,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			104,000	104,000	114,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE MOMINABAD KARACHI				2,818,000	2,178,000	2,896,000
KQ2008	SOCIAL WELFARE OFFICE SHANTINAGAR KARACHI					
A01	Employees Related Expenses.			11,172,000	11,974,000	13,560,000
A011	PAY	18	18	4,453,000	7,745,000	7,748,000
A011-1	Pay of Officer	5	5	2,106,000	5,134,000	5,134,000
A011-2	Pay of Other Staff	13	13	2,347,000	2,611,000	2,614,000
A012	ALLOWANCES			6,719,000	4,229,000	5,812,000
A012-1	Regular Allowances			6,690,000	4,200,000	5,783,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			142,000	142,000	155,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			4,000	4,000	4,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SHANTINAGAR KARACHI				11,314,000	12,116,000	13,715,000
KX0572	DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR					
A01	Employees Related Expenses.			5,192,000	4,010,000	4,683,000
A011	PAY	7	7	2,280,000	2,712,000	2,882,000
A011-1	Pay of Officer	3	3	1,700,000	1,530,000	1,700,000
A011-2	Pay of Other Staff	4	4	580,000	1,182,000	1,182,000
A012	ALLOWANCES			2,912,000	1,298,000	1,801,000
A012-1	Regular Allowances			2,912,000	1,298,000	1,801,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			767,000	577,000	845,000
A032	COMMUNICATIONS			87,000	87,000	91,000
A033	UTILITIES			219,000	29,000	238,000
A038	TRAVEL & TRANSPORTATION			206,000	206,000	252,000
A039	GENERAL			255,000	255,000	264,000
A13	Repairs and Maintenance			264,000	264,000	271,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			110,000	110,000	110,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-DISTRICT OFFICE SOCIAL WELFARE KHAIRPUR				6,223,000	4,851,000	5,799,000
KX0573	SOCIAL WELFARE OFFICE KHAIRPUR					
A01	Employees Related Expenses.			7,635,000	7,665,000	8,513,000
A011	PAY	14	14	3,308,000	5,093,000	5,095,000
A011-1	Pay of Officer	1	1	420,000	793,000	793,000
A011-2	Pay of Other Staff	13	13	2,888,000	4,300,000	4,302,000
A012	ALLOWANCES			4,327,000	2,572,000	3,418,000
A012-1	Regular Allowances			4,327,000	2,572,000	3,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			161,000	99,000	169,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			72,000	10,000	78,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	20,000
A039	GENERAL			63,000	63,000	64,000
A13	Repairs and Maintenance			51,000	51,000	53,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			25,000	25,000	26,000
Total-SOCIAL WELFARE OFFICE KHAIRPUR				7,847,000	7,815,000	8,735,000
KX0574	SOCIAL WELFARE OFFICE TALUKA KINGRI KHAIRPUR					
A01	Employees Related Expenses.			1,262,000		941,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	727,000		727,000
A011-1	Pay of Officer	1	1	727,000		727,000
A012	ALLOWANCES			535,000		214,000
A012-1	Regular Allowances			535,000		214,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA KINGRI				1,262,000		941,000
KHAIRPUR						
KX0575	SOCIAL WELFARE OFFICE TALUKA GAMBAT					
	KHAIRPUR					
A01	Employees Related Expenses.			5,452,000	5,274,000	5,750,000
A011	PAY	7	7	2,336,000	3,560,000	3,561,000
A011-1	Pay of Officer	1	1	854,000	1,178,000	1,178,000
A011-2	Pay of Other Staff	6	6	1,482,000	2,382,000	2,383,000
A012	ALLOWANCES			3,116,000	1,714,000	2,189,000
A012-1	Regular Allowances			3,116,000	1,714,000	2,189,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			223,000	170,000	233,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			53,000		58,000
A038	TRAVEL &			23,000	23,000	24,000
	TRANSPORTATION					
A039	GENERAL			125,000	125,000	128,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND			21,000	21,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT				5,717,000	5,486,000	6,027,000
KHAIRPUR						
KX0576	SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO					
	KHAIRPUR					
A01	Employees Related Expenses.			1,332,000		1,044,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	759,000		759,000
A011-1	Pay of Officer	1	1	759,000		759,000
A012	ALLOWANCES			573,000		285,000
A012-1	Regular Allowances			573,000		285,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA SOBHO DIRO				1,332,000		1,044,000
KHAIRPUR						
KX0577	SOCIAL WELFARE OFFICE TALUKA KOT DIGI					
	KHAIRPUR					
A01	Employees Related Expenses.			10,034,000	8,801,000	10,749,000
A011	PAY	17	17	4,088,000	5,862,000	6,805,000
A011-1	Pay of Officer	1	1	738,000		738,000
A011-2	Pay of Other Staff	16	16	3,350,000	5,862,000	6,067,000
A012	ALLOWANCES			5,946,000	2,939,000	3,944,000
A012-1	Regular Allowances			5,946,000	2,939,000	3,944,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			677,000	607,000	757,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			70,000		77,000
A038	TRAVEL &			257,000	257,000	324,000
	TRANSPORTATION					
A039	GENERAL			318,000	318,000	323,000
A13	Repairs and Maintenance			220,000	220,000	227,000
A130	TRANSPORT			66,000	66,000	66,000
A131	MACHINERY AND			66,000	66,000	69,000
	EQUIPMENT					
A132	FURNITURE AND			88,000	88,000	92,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI				10,931,000	9,628,000	11,733,000
KHAIRPUR						
KX0578	SOCIAL WELFARE OFFICE TALUKA FAIZGANJ					
	KHAIRPUR					
A01	Employees Related Expenses.			4,372,000	4,034,000	5,146,000

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A011	PAY	7	7	1,781,000	2,699,000	3,585,000
A011-1	Pay of Officer	1	1	886,000		886,000
A011-2	Pay of Other Staff	6	6	895,000	2,699,000	2,699,000
A012	ALLOWANCES			2,591,000	1,335,000	1,561,000
A012-1	Regular Allowances			2,591,000	1,335,000	1,561,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			100,000	100,000	103,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			92,000	92,000	95,000
A13	Repairs and Maintenance			42,000	42,000	44,000
A131	MACHINERY AND			21,000	21,000	22,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA FAIZGANJ KHAIRPUR				4,514,000	4,176,000	5,293,000
KX0579	SOCIAL WELFARE OFFICE TALUKA NARO KHAIRPUR					
A01	Employees Related Expenses.			4,056,000	2,593,000	3,728,000
A011	PAY	7	7	1,610,000	1,753,000	2,205,000
A011-1	Pay of Officer	1	1	452,000		452,000
A011-2	Pay of Other Staff	6	6	1,158,000	1,753,000	1,753,000
A012	ALLOWANCES			2,446,000	840,000	1,523,000
A012-1	Regular Allowances			2,446,000	840,000	1,523,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			112,000	112,000	114,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A038	TRAVEL &			23,000	23,000	24,000
	TRANSPORTATION					
A039	GENERAL			82,000	82,000	83,000
A13	Repairs and Maintenance			9,000	9,000	9,000
A131	MACHINERY AND			9,000	9,000	9,000
	EQUIPMENT					
Total-SOCIAL WELFARE OFFICE TALUKA NARO KHAIRPUR				4,177,000	2,714,000	3,851,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
KX0580	SOCIAL WELFARE OFFICE TALUKA KHAIRPUR					
A01	Employees Related Expenses.			6,759,000	3,798,000	5,792,000
A011	PAY	12	12	2,660,000	2,585,000	3,471,000
A011-1	Pay of Officer	1	1	886,000		886,000
A011-2	Pay of Other Staff	11	11	1,774,000	2,585,000	2,585,000
A012	ALLOWANCES			4,099,000	1,213,000	2,321,000
A012-1	Regular Allowances			4,099,000	1,213,000	2,321,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			93,000	93,000	96,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A039	GENERAL			73,000	73,000	75,000
Total-SOCIAL WELFARE OFFICE TALUKA KHAIRPUR				6,852,000	3,891,000	5,888,000
KX0581	SOCIAL WELFARE OFFICE TALUKA (F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			447,000	449,000	784,000
A011	PAY	1	1	197,000	293,000	490,000
A011-1	Pay of Officer	1	1	197,000		197,000
A011-2	Pay of Other Staff				293,000	293,000
A012	ALLOWANCES			250,000	156,000	294,000
A012-1	Regular Allowances			250,000	156,000	294,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA (F.MALE) KHAIRPUR				447,000	449,000	784,000
KX0582	SOCIAL WELFARE OFFICE TALUKA KOT DIGI (F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			654,000	22,000	411,000
A011	PAY	1	1	197,000		197,000
A011-1	Pay of Officer	1	1	197,000		197,000
A012	ALLOWANCES			457,000	22,000	214,000
A012-1	Regular Allowances			435,000		192,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA KOT DIGI (F.MALE) KHAIRPUR				654,000	22,000	411,000
KX0583	SOCIAL WELFARE OFFICE TALUKA THARI MIRWAH KHAIRPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			459,000		389,000
A011	PAY	1	1	197,000		197,000
A011-1	Pay of Officer	1	1	197,000		197,000
A012	ALLOWANCES			262,000		192,000
A012-1	Regular Allowances			262,000		192,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA THARI				459,000		389,000
MIRWAH KHAIRPUR						
KX0584	SOCIAL WELFARE OFFICE TALUKA GAMBAT					
	(F.MALE) KHAIRPUR					
A01	Employees Related Expenses.			459,000		389,000
A011	PAY	1	1	197,000		197,000
A011-1	Pay of Officer	1	1	197,000		197,000
A012	ALLOWANCES			262,000		192,000
A012-1	Regular Allowances			262,000		192,000
A012-2	Other Allowances (excluding					
Total-SOCIAL WELFARE OFFICE TALUKA GAMBAT				459,000		389,000
(F.MALE) KHAIRPUR						
LN0446	DISTRICT OFFICE SOCIAL WELFARE LARKANA					
A01	Employees Related Expenses.			15,704,000	14,514,000	15,891,000
A011	PAY	23	23	6,680,000	9,764,000	9,822,000
A011-1	Pay of Officer	8	9	3,573,000	4,572,000	5,472,000
A011-2	Pay of Other Staff	15	14	3,107,000	5,192,000	4,350,000
A012	ALLOWANCES			9,024,000	4,750,000	6,069,000
A012-1	Regular Allowances			8,934,000	4,660,000	5,979,000
A012-2	Other Allowances (excluding			90,000	90,000	90,000
A03	Operating Expenses			1,812,000	1,756,000	1,934,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			66,000	10,000	72,000
A034	OCCUPANCY COSTS			184,000	184,000	202,000
A038	TRAVEL &			250,000	250,000	295,000
	TRANSPORTATION					
A039	GENERAL			1,262,000	1,262,000	1,313,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF			1,149,000	1,149,000	
	TRANSPORT					
A13	Repairs and Maintenance			191,000	191,000	209,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			109,000	109,000	109,000
A131	MACHINERY AND EQUIPMENT			60,000	60,000	70,000
A132	FURNITURE AND FIXTURE			22,000	22,000	30,000
Total-DISTRICT OFFICE SOCIAL WELFARE LARKANA				18,856,000	17,610,000	18,034,000
LN0447	SOCIAL WELFARE OFFICE LARKANA					
A01	Employees Related Expenses.			8,546,000	7,065,000	8,783,000
A011	PAY	13	13	3,608,000	4,634,000	5,138,000
A011-1	Pay of Officer	1	1	1,294,000	793,000	1,294,000
A011-2	Pay of Other Staff	12	12	2,314,000	3,841,000	3,844,000
A012	ALLOWANCES			4,938,000	2,431,000	3,645,000
A012-1	Regular Allowances			4,862,000	2,355,000	3,569,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			369,000	271,000	417,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			98,000		108,000
A038	TRAVEL & TRANSPORTATION			156,000	156,000	191,000
A039	GENERAL			85,000	85,000	87,000
A13	Repairs and Maintenance			93,000	93,000	95,000
A130	TRANSPORT			51,000	51,000	51,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE LARKANA				9,008,000	7,429,000	9,295,000
LN0448	SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA					
A01	Employees Related Expenses.			5,761,000	4,351,000	5,465,000
A011	PAY	9	9	2,705,000	3,192,000	3,253,000
A011-1	Pay of Officer	1	1	1,272,000	1,214,000	1,272,000
A011-2	Pay of Other Staff	8	8	1,433,000	1,978,000	1,981,000
A012	ALLOWANCES			3,056,000	1,159,000	2,212,000
A012-1	Regular Allowances			3,044,000	1,147,000	2,200,000
A012-2	Other Allowances (excluding			12,000	12,000	12,000
A03	Operating Expenses			262,000	164,000	302,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			98,000		108,000
A038	TRAVEL & TRANSPORTATION			120,000	120,000	149,000
A039	GENERAL			43,000	43,000	44,000
A05	Grants subsidies and Write off Loans				600,000	
A052	GRANTS-DOMESTIC				600,000	
A13	Repairs and Maintenance			64,000	64,000	66,000
A130	TRANSPORT			22,000	22,000	22,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	22,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA DOKRI LARKANA				6,087,000	5,179,000	5,833,000
LN0449	SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA					
A01	Employees Related Expenses.			7,990,000	6,831,000	7,720,000
A011	PAY	12	12	3,267,000	4,466,000	4,466,000
A011-1	Pay of Officer	1	1	1,011,000	1,050,000	1,050,000
A011-2	Pay of Other Staff	11	11	2,256,000	3,416,000	3,416,000
A012	ALLOWANCES			4,723,000	2,365,000	3,254,000
A012-1	Regular Allowances			4,633,000	2,275,000	3,164,000
A012-2	Other Allowances (excluding			90,000	90,000	90,000
A03	Operating Expenses			625,000	577,000	710,000
A032	COMMUNICATIONS			21,000	21,000	40,000
A033	UTILITIES			48,000		53,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL & TRANSPORTATION			180,000	180,000	222,000
A039	GENERAL			244,000	244,000	250,000
A13	Repairs and Maintenance			159,000	159,000	193,000
A130	TRANSPORT			53,000	53,000	53,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	60,000
A132	FURNITURE AND FIXTURE			53,000	53,000	80,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-SOCIAL WELFARE OFFICE TALUKA RATODERO LARKANA				8,774,000	7,567,000	8,623,000
MP0436	DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS					
A01	Employees Related Expenses.			17,135,000	14,376,000	16,022,000
A011	PAY	20	20	9,060,000	9,007,000	10,670,000
A011-1	Pay of Officer	7	7	5,987,000	4,325,000	5,987,000
A011-2	Pay of Other Staff	13	13	3,073,000	4,682,000	4,683,000
A012	ALLOWANCES			8,075,000	5,369,000	5,352,000
A012-1	Regular Allowances			7,999,000	5,293,000	5,276,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			364,000	314,000	391,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			50,000		55,000
A038	TRAVEL & TRANSPORTATION			103,000	103,000	119,000
A039	GENERAL			181,000	181,000	186,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			1,652,000	1,652,000	1,680,000
A130	TRANSPORT			60,000	60,000	60,000
A131	MACHINERY AND EQUIPMENT			1,059,000	1,059,000	1,060,000
A132	FURNITURE AND FIXTURE			533,000	533,000	560,000
Total-DISTRICT OFFICE SOCIAL WELFARE MIRPURKHAS				20,300,000	17,491,000	18,093,000
MP0437	SOCIAL WELFARE OFFICE MIRPURKHAS					
A01	Employees Related Expenses.			7,540,000	7,034,000	8,124,000
A011	PAY	12	12	2,931,000	4,779,000	4,780,000
A011-1	Pay of Officer	1	1	854,000	1,392,000	1,392,000
A011-2	Pay of Other Staff	11	11	2,077,000	3,387,000	3,388,000
A012	ALLOWANCES			4,609,000	2,255,000	3,344,000
A012-1	Regular Allowances			4,579,000	2,225,000	3,314,000
A012-2	Other Allowances (excluding			30,000	30,000	30,000
A03	Operating Expenses			256,000	208,000	279,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			2,000	2,000	2,000
A033	UTILITIES			48,000		53,000
A034	OCCUPANCY COSTS			80,000	80,000	88,000
A038	TRAVEL & TRANSPORTATION			59,000	59,000	68,000
A039	GENERAL			67,000	67,000	68,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE MIRPURKHAS				7,813,000	7,259,000	8,420,000
MP0438	SOCIAL WELFARE OFFICE TALUKA DIGRI MIRPURKHAS					
A01	Employees Related Expenses.			7,433,000	7,627,000	8,506,000
A011	PAY	10	10	2,691,000	5,173,000	5,177,000
A011-1	Pay of Officer	1	1	886,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	9	9	1,805,000	3,755,000	3,759,000
A012	ALLOWANCES			4,742,000	2,454,000	3,329,000
A012-1	Regular Allowances			4,666,000	2,378,000	3,253,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			312,000	236,000	339,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			76,000		84,000
A034	OCCUPANCY COSTS			87,000	87,000	95,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	74,000
A039	GENERAL			59,000	59,000	60,000
A13	Repairs and Maintenance			16,000	16,000	16,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-SOCIAL WELFARE OFFICE TALUKA DIGRI MIRPURKHAS				7,761,000	7,879,000	8,861,000
MP0439	SOCIAL WELFARE OFFICE TALUKA K.G. M MIRPURKHAS					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			4,932,000	1,947,000	3,622,000
A011	PAY	8	8	2,139,000	1,278,000	2,139,000
A011-1	Pay of Officer	1	1	824,000		824,000
A011-2	Pay of Other Staff	7	7	1,315,000	1,278,000	1,315,000
A012	ALLOWANCES			2,793,000	669,000	1,483,000
A012-1	Regular Allowances			2,731,000	607,000	1,421,000
A012-2	Other Allowances (excluding			62,000	62,000	62,000
A03	Operating Expenses			272,000	222,000	295,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			52,000	2,000	57,000
A034	OCCUPANCY COSTS			84,000	84,000	92,000
A038	TRAVEL & TRANSPORTATION			67,000	67,000	76,000
A039	GENERAL			68,000	68,000	69,000
A13	Repairs and Maintenance			26,000	26,000	26,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-SOCIAL WELFARE OFFICE TALUKA K.G. M MIRPURKHAS				5,230,000	2,195,000	3,943,000
MP0441	SOCIAL WELFARE OFFICE TALUKA SHUJABAD MIRPURKHAS					
A01	Employees Related Expenses.			7,847,000	7,797,000	8,758,000
A011	PAY	22	22	2,762,000	5,189,000	5,189,000
A011-1	Pay of Officer	3	3	375,000	842,000	842,000
A011-2	Pay of Other Staff	19	19	2,387,000	4,347,000	4,347,000
A012	ALLOWANCES			5,085,000	2,608,000	3,569,000
A012-1	Regular Allowances			4,985,000	2,508,000	3,469,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			390,000	289,000	420,000
A032	COMMUNICATIONS			59,000	59,000	61,000
A033	UTILITIES			110,000	9,000	120,000
A034	OCCUPANCY COSTS			101,000	101,000	111,000
A038	TRAVEL & TRANSPORTATION			44,000	44,000	51,000
A039	GENERAL			76,000	76,000	77,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			11,000	11,000	11,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-SOCIAL WELFARE OFFICE TALUKA SHUJABAD MIRPURKHAS				8,248,000	8,997,000	9,189,000
MX0340	DISTRICT OFFICE SOCIAL WELFARE MITHI					
A01	Employees Related Expenses.			6,494,000	4,124,000	4,620,000
A011	PAY	11	11	2,528,000	2,642,000	2,674,000
A011-1	Pay of Officer	4	4	1,444,000	1,553,000	1,553,000
A011-2	Pay of Other Staff	7	7	1,084,000	1,089,000	1,121,000
A012	ALLOWANCES			3,966,000	1,482,000	1,946,000
A012-1	Regular Allowances			3,857,000	1,373,000	1,837,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			1,649,000	1,263,000	1,768,000
A032	COMMUNICATIONS			90,000	90,000	94,000
A033	UTILITIES			422,000	36,000	461,000
A038	TRAVEL & TRANSPORTATION			431,000	431,000	500,000
A039	GENERAL			706,000	706,000	713,000
A13	Repairs and Maintenance			254,000	254,000	257,000
A130	TRANSPORT			116,000	116,000	116,000
A131	MACHINERY AND EQUIPMENT			69,000	69,000	69,000
A132	FURNITURE AND FIXTURE			69,000	69,000	72,000
Total-DISTRICT OFFICE SOCIAL WELFARE MITHI				8,397,000	5,641,000	6,645,000
MX0341	SOCIAL WELFARE OFFICE MITHI					
A01	Employees Related Expenses.			19,634,000	13,682,000	17,216,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	46	46	10,426,000	8,809,000	10,428,000
A011-1	Pay of Officer	2	2	1,508,000	1,392,000	1,508,000
A011-2	Pay of Other Staff	44	44	8,918,000	7,417,000	8,920,000
A012	ALLOWANCES			9,208,000	4,873,000	6,788,000
A012-1	Regular Allowances			9,121,000	4,786,000	6,701,000
A012-2	Other Allowances (excluding			87,000	87,000	87,000
A03	Operating Expenses			1,889,000	2,020,000	1,972,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A033	UTILITIES			125,000	116,000	134,000
A034	OCCUPANCY COSTS			694,000	694,000	742,000
A038	TRAVEL &			139,000	179,000	159,000
	TRANSPORTATION					
A039	GENERAL			897,000	997,000	901,000
A13	Repairs and Maintenance			442,000	522,000	453,000
A131	MACHINERY AND			221,000	261,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	261,000	232,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE MITHI				21,965,000	16,224,000	19,641,000
MX0342	SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI					
A01	Employees Related Expenses.			4,550,000	1,923,000	3,392,000
A011	PAY	8	8	1,793,000	1,205,000	1,793,000
A011-1	Pay of Officer	1	1	431,000		431,000
A011-2	Pay of Other Staff	7	7	1,362,000	1,205,000	1,362,000
A012	ALLOWANCES			2,757,000	718,000	1,599,000
A012-1	Regular Allowances			2,692,000	653,000	1,534,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			1,641,000	1,838,000	1,727,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			135,000	132,000	145,000
A034	OCCUPANCY COSTS			494,000	494,000	530,000
A038	TRAVEL &			231,000	231,000	266,000
	TRANSPORTATION					
A039	GENERAL			757,000	957,000	761,000
A13	Repairs and Maintenance			512,000	512,000	523,000
A130	TRANSPORT			92,000	92,000	92,000
A131	MACHINERY AND			210,000	210,000	210,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			210,000	210,000	221,000
Total-SOCIAL WELFARE OFFICE TALUKA DIPLO MITHI				6,703,000	4,273,000	5,642,000
MX0343	SOCIAL WELFARE OFFICE TALUKA CHACHRO					
	MITHI					
A01	Employees Related Expenses.			11,225,000	9,289,000	10,867,000
A011	PAY	25	25	5,417,000	5,941,000	6,348,000
A011-1	Pay of Officer	1	1	1,200,000	793,000	1,200,000
A011-2	Pay of Other Staff	24	24	4,217,000	5,148,000	5,148,000
A012	ALLOWANCES			5,808,000	3,348,000	4,519,000
A012-1	Regular Allowances			5,709,000	3,249,000	4,420,000
A012-2	Other Allowances (excluding			99,000	99,000	99,000
A03	Operating Expenses			641,000	571,000	678,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			101,000	31,000	108,000
A034	OCCUPANCY COSTS			189,000	189,000	189,000
A038	TRAVEL & TRANSPORTATION			171,000	171,000	197,000
A039	GENERAL			156,000	156,000	159,000
A13	Repairs and Maintenance			134,000	134,000	139,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			34,000	34,000	34,000
A132	FURNITURE AND FIXTURE			34,000	34,000	36,000
Total-SOCIAL WELFARE OFFICE TALUKA CHACHRO				12,000,000	9,994,000	11,684,000
MITHI						
MX0344	SOCIAL WELFARE OFFICE TALIKA NAGARPARKER					
	MITHI					
A01	Employees Related Expenses.			12,287,000	9,071,000	12,433,000
A011	PAY	28	28	6,036,000	5,799,000	7,944,000
A011-1	Pay of Officer	1	1	474,000	2,382,000	2,382,000
A011-2	Pay of Other Staff	27	27	5,562,000	3,417,000	5,562,000
A012	ALLOWANCES			6,251,000	3,272,000	4,489,000
A012-1	Regular Allowances			6,213,000	3,234,000	4,451,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			366,000	413,000	379,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			73,000	20,000	78,000
A034	OCCUPANCY COSTS			84,000	184,000	84,000
A038	TRAVEL & TRANSPORTATION			74,000	74,000	78,000
A039	GENERAL			111,000	111,000	114,000
A13	Repairs and Maintenance			132,000	132,000	135,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			66,000	66,000	69,000
Total-SOCIAL WELFARE OFFICE TALIKA NAGARPARKER				12,785,000	9,616,000	12,947,000
MITHI						
MY0210	DISTRICT OFFICE SOCIAL WELFARE MATIARI					
A01	Employees Related Expenses.			13,505,000	13,532,000	14,659,000
A011	PAY	18	18	5,971,000	8,868,000	8,910,000
A011-1	Pay of Officer	4	4	3,631,000	4,045,000	4,045,000
A011-2	Pay of Other Staff	14	14	2,340,000	4,823,000	4,865,000
A012	ALLOWANCES			7,534,000	4,664,000	5,749,000
A012-1	Regular Allowances			7,534,000	4,664,000	5,749,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			1,557,000	1,474,000	1,714,000
A032	COMMUNICATIONS			45,000	45,000	47,000
A033	UTILITIES			83,000		91,000
A038	TRAVEL & TRANSPORTATION			1,044,000	1,044,000	1,172,000
A039	GENERAL			385,000	385,000	404,000
A13	Repairs and Maintenance			107,000	107,000	123,000
A130	TRANSPORT			54,000	54,000	57,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	32,000
A132	FURNITURE AND FIXTURE			21,000	21,000	34,000
Total-DISTRICT OFFICE SOCIAL WELFARE MATIARI				15,169,000	15,113,000	16,496,000
MY0211	SOCIAL WELFARE OFFICE MATIARI					
A01	Employees Related Expenses.			8,710,000	9,150,000	10,123,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	13	13	3,455,000	6,199,000	6,227,000
A011-1	Pay of Officer	1	1	1,187,000	1,187,000	1,187,000
A011-2	Pay of Other Staff	12	12	2,268,000	5,012,000	5,040,000
A012	ALLOWANCES			5,255,000	2,951,000	3,896,000
A012-1	Regular Allowances			5,197,000	2,893,000	3,838,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			374,000	324,000	414,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			50,000		55,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL &			110,000	110,000	128,000
	TRANSPORTATION					
A039	GENERAL			44,000	44,000	45,000
A13	Repairs and Maintenance			42,000	42,000	43,000
A131	MACHINERY AND			21,000	21,000	21,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE MATIARI				9,126,000	9,516,000	10,580,000
MY0212	SOCIAL WELFARE OFFICE TALUKA HALA MATIARI					
A01	Employees Related Expenses.			12,454,000	13,407,000	14,547,000
A011	PAY	20	20	4,733,000	8,610,000	8,702,000
A011-1	Pay of Officer	1	1	1,095,000	1,007,000	1,095,000
A011-2	Pay of Other Staff	19	19	3,638,000	7,603,000	7,607,000
A012	ALLOWANCES			7,721,000	4,797,000	5,845,000
A012-1	Regular Allowances			7,631,000	4,707,000	5,755,000
A012-2	Other Allowances (excluding			90,000	90,000	90,000
A03	Operating Expenses			1,406,000	1,856,000	1,610,000
A032	COMMUNICATIONS			57,000	57,000	60,000
A033	UTILITIES			50,000		55,000
A034	OCCUPANCY COSTS			629,000	629,000	692,000
A038	TRAVEL &			309,000	509,000	350,000
	TRANSPORTATION					
A039	GENERAL			361,000	661,000	453,000
A13	Repairs and Maintenance			330,000	480,000	350,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			110,000	160,000	120,000
A131	MACHINERY AND EQUIPMENT			110,000	160,000	110,000
A132	FURNITURE AND FIXTURE			110,000	160,000	120,000
Total-SOCIAL WELFARE OFFICE TALUKA HALA MATIARI				14,190,000	15,743,000	16,507,000
MY0213	SOCIAL WELFARE OFFICE NEW SAEEDADABAD MATIARI					
A01	Employees Related Expenses.			5,191,000	4,507,000	5,295,000
A011	PAY	9	9	1,007,000	2,920,000	3,191,000
A011-1	Pay of Officer	1	1	271,000		271,000
A011-2	Pay of Other Staff	8	8	736,000	2,920,000	2,920,000
A012	ALLOWANCES			4,184,000	1,587,000	2,104,000
A012-1	Regular Allowances			4,126,000	1,529,000	2,046,000
A012-2	Other Allowances (excluding			58,000	58,000	58,000
A03	Operating Expenses			530,000	1,356,000	572,000
A032	COMMUNICATIONS			15,000	15,000	16,000
A033	UTILITIES			24,000		26,000
A034	OCCUPANCY COSTS			286,000	736,000	302,000
A038	TRAVEL & TRANSPORTATION			88,000	238,000	109,000
A039	GENERAL			117,000	367,000	119,000
A13	Repairs and Maintenance			91,000	241,000	96,000
A130	TRANSPORT			7,000	57,000	8,000
A131	MACHINERY AND EQUIPMENT			42,000	92,000	42,000
A132	FURNITURE AND FIXTURE			42,000	92,000	46,000
Total-SOCIAL WELFARE OFFICE NEW SAEEDADABAD MATIARI				5,812,000	6,104,000	5,963,000
NX0339	DISTRICT OFFICE SOCIAL WELFARE N/FEROZ					
A01	Employees Related Expenses.			7,860,000	3,821,000	5,154,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,933,000	2,334,000	3,113,000
A011-1	Pay of Officer	3	3	2,043,000	1,956,000	2,223,000
A011-2	Pay of Other Staff	4	4	890,000	378,000	890,000
A012	ALLOWANCES			4,927,000	1,487,000	2,041,000
A012-1	Regular Allowances			4,381,000	941,000	1,495,000
A012-2	Other Allowances (excluding			546,000	546,000	546,000
A03	Operating Expenses			1,217,000	1,217,000	1,265,000
A032	COMMUNICATIONS			51,000	51,000	53,000
A033	UTILITIES			10,000	10,000	10,000
A034	OCCUPANCY COSTS			121,000	121,000	133,000
A038	TRAVEL &			236,000	236,000	268,000
	TRANSPORTATION					
A039	GENERAL			799,000	799,000	801,000
A13	Repairs and Maintenance			552,000	952,000	569,000
A130	TRANSPORT			110,000	210,000	116,000
A131	MACHINERY AND			221,000	371,000	221,000
	EQUIPMENT					
A132	FURNITURE AND			221,000	371,000	232,000
	FIXTURE					
Total-DISTRICT OFFICE SOCIAL WELFARE N/FEROZ				9,629,000	5,990,000	6,988,000
NX0340	SOCIAL WELFARE OFFICE N/FEROZ					
A01	Employees Related Expenses.			8,384,000	11,249,000	12,087,000
A011	PAY	15	15	2,735,000	7,660,000	7,665,000
A011-1	Pay of Officer	1	1	253,000	793,000	793,000
A011-2	Pay of Other Staff	14	14	2,482,000	6,867,000	6,872,000
A012	ALLOWANCES			5,649,000	3,589,000	4,422,000
A012-1	Regular Allowances			5,605,000	3,545,000	4,378,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			1,296,000	1,116,000	1,347,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			181,000	1,000	199,000
A034	OCCUPANCY COSTS			266,000	266,000	293,000
A038	TRAVEL &			23,000	23,000	24,000
	TRANSPORTATION					
A039	GENERAL			825,000	825,000	830,000
A13	Repairs and Maintenance			253,000	253,000	266,000
A131	MACHINERY AND			152,000	152,000	160,000
	EQUIPMENT					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			101,000	101,000	106,000
Total-SOCIAL WELFARE OFFICE N/FEROZ				9,933,000	12,618,000	13,700,000
NX0341	DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE					
A01	Employees Related Expenses.			2,376,000	3,466,000	3,648,000
A011	PAY	3	3	1,149,000	2,233,000	2,233,000
A011-1	Pay of Officer	2	2	936,000	1,530,000	1,773,000
A011-2	Pay of Other Staff	1	1	213,000	703,000	460,000
A012	ALLOWANCES			1,227,000	1,233,000	1,415,000
A012-1	Regular Allowances			954,000	960,000	1,142,000
A012-2	Other Allowances (excluding			273,000	273,000	273,000
A03	Operating Expenses			2,173,000	2,673,000	2,330,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			495,000	495,000	545,000
A038	TRAVEL & TRANSPORTATION			166,000	166,000	196,000
A039	GENERAL			1,510,000	2,010,000	1,587,000
A13	Repairs and Maintenance			1,266,000	1,766,000	1,350,000
A130	TRANSPORT			110,000	110,000	130,000
A131	MACHINERY AND EQUIPMENT			578,000	828,000	620,000
A132	FURNITURE AND FIXTURE			578,000	828,000	600,000
Total-DEPUTY DIRECTOR (HQ) SOCIAL WELFARE NAUSHAROFEROZE				5,815,000	7,905,000	7,328,000
NX0342	SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			10,872,000	6,950,000	8,866,000
A011	PAY	15	15	4,082,000	4,680,000	5,226,000
A011-1	Pay of Officer	1	1	538,000		538,000
A011-2	Pay of Other Staff	14	14	3,544,000	4,680,000	4,688,000
A012	ALLOWANCES			6,790,000	2,270,000	3,640,000
A012-1	Regular Allowances			6,670,000	2,150,000	3,520,000
A012-2	Other Allowances (excluding			120,000	120,000	120,000
A03	Operating Expenses			339,000	376,000	664,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			63,000		69,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL & TRANSPORTATION			23,000	23,000	24,000
A039	GENERAL			99,000	199,000	403,000
A13	Repairs and Maintenance			168,000	368,000	260,000
A131	MACHINERY AND EQUIPMENT			84,000	184,000	160,000
A132	FURNITURE AND FIXTURE			84,000	184,000	100,000
Total-SOCIAL WELFARE OFFICE TALUKA MARO NAOUSHIRO FEROZ				11,379,000	7,694,000	9,790,000
NX0343	SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FEROZ					
A01	Employees Related Expenses.			1,341,000	90,000	862,000
A011	PAY	1	1	515,000		515,000
A011-1	Pay of Officer	1	1	515,000		515,000
A012	ALLOWANCES			826,000	90,000	347,000
A012-1	Regular Allowances			736,000		257,000
A012-2	Other Allowances (excluding			90,000	90,000	90,000
A03	Operating Expenses			680,000	1,680,000	882,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			154,000	154,000	169,000
A038	TRAVEL & TRANSPORTATION			21,000	21,000	22,000
A039	GENERAL			504,000	1,504,000	690,000
A13	Repairs and Maintenance					200,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA MORO N/ FEROZ				2,021,000	1,770,000	1,944,000
NX0344	SOCIAL WELFARE OFFICE TALUKA BHIRIA NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			2,034,000	3,021,000	3,236,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	2	2	886,000	2,117,000	2,117,000
A011-1	Pay of Officer	1	1	657,000	1,392,000	1,392,000
A011-2	Pay of Other Staff	1	1	229,000	725,000	725,000
A012	ALLOWANCES			1,148,000	904,000	1,119,000
A012-1	Regular Allowances			1,148,000	904,000	1,119,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			313,000	261,000	437,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			52,000		57,000
A034	OCCUPANCY COSTS			132,000	132,000	145,000
A038	TRAVEL &			30,000	30,000	32,000
	TRANSPORTATION					
A039	GENERAL			91,000	91,000	195,000
A13	Repairs and Maintenance			64,000	64,000	160,000
A131	MACHINERY AND			32,000	32,000	60,000
	EQUIPMENT					
A132	FURNITURE AND			32,000	32,000	100,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA BHIRIA				2,411,000	3,346,000	3,833,000
NAOUSHIRO FEROZ						
NX0345	SOCIAL WELFARE OFFICE (FEMALE) BHIRIA					
	NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			1,316,000		824,000
A011	PAY	1	1	558,000		558,000
A011-1	Pay of Officer	1	1	558,000		558,000
A012	ALLOWANCES			758,000		266,000
A012-1	Regular Allowances			758,000		266,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			155,000	155,000	167,000
A032	COMMUNICATIONS			2,000	2,000	2,000
A034	OCCUPANCY COSTS			97,000	97,000	107,000
A038	TRAVEL &			26,000	26,000	27,000
	TRANSPORTATION					
A039	GENERAL			30,000	30,000	31,000
Total-SOCIAL WELFARE OFFICE (FEMALE) BHIRIA				1,471,000	155,000	991,000
NAOUSHIRO FEROZ						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
NX0346	SOCIAL WELFARE OFFICE TALUKA KANDIARO					
	NAOUSHIRO FERAZ					
A01	Employees Related Expenses.			5,878,000	5,905,000	6,513,000
A011	PAY	8	8	2,215,000	3,996,000	4,051,000
A011-1	Pay of Officer	1	1	657,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	7	7	1,558,000	2,578,000	2,633,000
A012	ALLOWANCES			3,663,000	1,909,000	2,462,000
A012-1	Regular Allowances			3,663,000	1,909,000	2,462,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			455,000	383,000	493,000
A032	COMMUNICATIONS			25,000	25,000	26,000
A033	UTILITIES			72,000		79,000
A034	OCCUPANCY COSTS			198,000	198,000	218,000
A038	TRAVEL &			32,000	32,000	34,000
	TRANSPORTATION					
A039	GENERAL			128,000	128,000	136,000
A13	Repairs and Maintenance			68,000	68,000	80,000
A131	MACHINERY AND			34,000	34,000	40,000
	EQUIPMENT					
A132	FURNITURE AND			34,000	34,000	40,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA KANDIARO				6,401,000	6,356,000	7,086,000
NAOUSHIRO FERAZ						
NX0347	SOCIAL WELFARE OFFICE (FEMALE) TALUKA					
	KANDIARO N/ FERAZ					
A01	Employees Related Expenses.			1,124,000	13,000	837,000
A011	PAY	1	1	558,000		558,000
A011-1	Pay of Officer	1	1	558,000		558,000
A012	ALLOWANCES			566,000	13,000	279,000
A012-1	Regular Allowances			553,000		266,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			247,000	247,000	271,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A034	OCCUPANCY COSTS			198,000	198,000	218,000
A038	TRAVEL &			26,000	26,000	27,000
	TRANSPORTATION					
A039	GENERAL			22,000	22,000	25,000
A05	Grants subsidies and Write off Loans				500,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A052	GRANTS-DOMESTIC				500,000	
A13	Repairs and Maintenance			64,000	64,000	80,000
A131	MACHINERY AND EQUIPMENT			32,000	32,000	40,000
A132	FURNITURE AND FIXTURE			32,000	32,000	40,000
Total-SOCIAL WELFARE OFFICE (FEMALE) TALUKA KANDIARO N/ FEROZ				1,435,000	824,000	1,188,000
NX0348	SOCIAL WELFARE OFFICE TALUKA MEHRABPUR NAOUSHIRO FEROZ					
A01	Employees Related Expenses.			4,480,000	4,803,000	5,515,000
A011	PAY	11	11	1,338,000	3,167,000	3,468,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	10	10	1,043,000	3,167,000	3,173,000
A012	ALLOWANCES			3,142,000	1,636,000	2,047,000
A012-1	Regular Allowances			3,081,000	1,575,000	1,986,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			1,438,000	1,538,000	1,501,000
A032	COMMUNICATIONS			26,000	26,000	27,000
A034	OCCUPANCY COSTS			680,000	680,000	724,000
A039	GENERAL			732,000	832,000	750,000
A09	Physical Assets			240,000	240,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A097	PURCHASE FURNITURE & FIXTURE			100,000	100,000	
A13	Repairs and Maintenance			631,000	831,000	710,000
A130	TRANSPORT			105,000	105,000	110,000
A131	MACHINERY AND EQUIPMENT			263,000	363,000	300,000
A132	FURNITURE AND FIXTURE			263,000	363,000	300,000
Total-SOCIAL WELFARE OFFICE TALUKA MEHRABPUR NAOUSHIRO FEROZ				6,789,000	7,412,000	7,726,000
QS0271	DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT					
A01	Employees Related Expenses.			6,600,000	5,714,000	6,384,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	3,174,000	3,816,000	4,168,000
A011-1	Pay of Officer	2	2	2,151,000	1,799,000	2,151,000
A011-2	Pay of Other Staff	8	8	1,023,000	2,017,000	2,017,000
A012	ALLOWANCES			3,426,000	1,898,000	2,216,000
A012-1	Regular Allowances			3,413,000	1,885,000	2,203,000
A012-2	Other Allowances (excluding			13,000	13,000	13,000
A03	Operating Expenses			504,000	404,000	569,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			110,000	10,000	120,000
A038	TRAVEL & TRANSPORTATION			226,000	226,000	276,000
A039	GENERAL			137,000	137,000	141,000
A13	Repairs and Maintenance			1,640,000	1,640,000	1,722,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			1,072,000	1,072,000	1,126,000
A132	FURNITURE AND FIXTURE			546,000	546,000	573,000
Total-DISTRICT OFFICE SOCIAL WELFARE SHAHDAD KOT				8,744,000	7,758,000	8,675,000
QS0272	SOCIAL WELFARE OFFICE SHAHDAD KOT					
A01	Employees Related Expenses.			8,496,000	6,703,000	8,510,000
A011	PAY	12	12	3,791,000	4,436,000	5,308,000
A011-1	Pay of Officer	2	2	1,263,000	394,000	1,263,000
A011-2	Pay of Other Staff	10	10	2,528,000	4,042,000	4,045,000
A012	ALLOWANCES			4,705,000	2,267,000	3,202,000
A012-1	Regular Allowances			4,676,000	2,238,000	3,173,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			422,000	342,000	483,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A033	UTILITIES			80,000		88,000
A034	OCCUPANCY COSTS			111,000	111,000	122,000
A038	TRAVEL & TRANSPORTATION			140,000	140,000	180,000
A039	GENERAL			87,000	87,000	89,000
A13	Repairs and Maintenance			73,000	73,000	76,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			28,000	28,000	29,000
A131	MACHINERY AND EQUIPMENT			28,000	28,000	29,000
A132	FURNITURE AND FIXTURE			17,000	17,000	18,000
Total-SOCIAL WELFARE OFFICE SHAHDAD KOT				8,991,000	7,118,000	9,069,000
QS0273	SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT					
A01	Employees Related Expenses.			7,985,000	6,500,000	8,032,000
A011	PAY	13	13	3,359,000	4,354,000	4,720,000
A011-1	Pay of Officer	2	2	1,158,000	793,000	1,158,000
A011-2	Pay of Other Staff	11	11	2,201,000	3,561,000	3,562,000
A012	ALLOWANCES			4,626,000	2,146,000	3,312,000
A012-1	Regular Allowances			4,597,000	2,117,000	3,283,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			417,000	417,000	478,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			129,000	129,000	142,000
A038	TRAVEL & TRANSPORTATION			191,000	191,000	237,000
A039	GENERAL			93,000	93,000	95,000
A13	Repairs and Maintenance			56,000	56,000	58,000
A131	MACHINERY AND EQUIPMENT			29,000	29,000	30,000
A132	FURNITURE AND FIXTURE			27,000	27,000	28,000
Total-SOCIAL WELFARE OFFICE TALUKA WARAH SHAHDAD KOT				8,458,000	6,973,000	8,568,000
QS0274	SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT					
A01	Employees Related Expenses.			6,751,000	6,562,000	7,395,000
A011	PAY	11	11	2,500,000	4,287,000	4,287,000
A011-1	Pay of Officer	1	2	868,000	1,392,000	1,792,000
A011-2	Pay of Other Staff	10	9	1,632,000	2,895,000	2,495,000
A012	ALLOWANCES			4,251,000	2,275,000	3,108,000
A012-1	Regular Allowances			4,087,000	2,075,000	2,944,000
A012-2	Other Allowances (excluding			164,000	200,000	164,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			1,808,000	1,875,000	1,973,000
A032	COMMUNICATIONS			39,000	39,000	40,000
A033	UTILITIES			96,000	13,000	104,000
A034	OCCUPANCY COSTS			319,000	319,000	351,000
A038	TRAVEL & TRANSPORTATION			380,000	430,000	472,000
A039	GENERAL			974,000	1,074,000	1,006,000
A09	Physical Assets			230,000	230,000	
A092	COMPUTER EQUIPMENT			140,000	140,000	
A097	PURCHASE FURNITURE & FIXTURE			90,000	90,000	
A13	Repairs and Maintenance			378,000	428,000	420,000
A130	TRANSPORT			126,000	176,000	140,000
A131	MACHINERY AND EQUIPMENT			126,000	126,000	140,000
A132	FURNITURE AND FIXTURE			126,000	126,000	140,000
Total-SOCIAL WELFARE OFFICE TALUKA MIROKHAN SHAHDAD KOT				9,167,000	9,095,000	9,788,000
QS0275	SOCIAL WELFARE OFFICE SHAHDADKOT					
A01	Employees Related Expenses.			6,812,000	4,580,000	6,590,000
A011	PAY	12	12	2,596,000	3,041,000	3,906,000
A011-1	Pay of Officer	2	2	848,000		848,000
A011-2	Pay of Other Staff	10	10	1,748,000	3,041,000	3,058,000
A012	ALLOWANCES			4,216,000	1,539,000	2,684,000
A012-1	Regular Allowances			4,187,000	1,510,000	2,655,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			753,000	897,000	869,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			79,000	4,000	87,000
A034	OCCUPANCY COSTS			101,000	101,000	120,000
A038	TRAVEL & TRANSPORTATION			303,000	303,000	372,000
A039	GENERAL			239,000	458,000	258,000
A13	Repairs and Maintenance			54,000	114,000	80,000
A131	MACHINERY AND EQUIPMENT			28,000	58,000	40,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			26,000	56,000	40,000
Total-SOCIAL WELFARE OFFICE SHAHDADKOT				7,619,000	5,591,000	7,539,000
QS0276	SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT					
A01	Employees Related Expenses.			2,506,000	2,060,000	2,893,000
A011	PAY	7	7	983,000	1,370,000	1,665,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	1,370,000	1,370,000
A012	ALLOWANCES			1,523,000	690,000	1,228,000
A012-1	Regular Allowances			1,501,000	668,000	1,206,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			252,000	252,000	277,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			29,000	29,000	38,000
A039	GENERAL			70,000	70,000	71,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA QOBO SAEED SHAHDAD KOT				2,824,000	2,378,000	3,239,000
QS0277	SOCIAL WELFARE OFFICE TALUKA NASEERABAD SHAHDAD KOT					
A01	Employees Related Expenses.			3,073,000	2,980,000	3,448,000
A011	PAY	7	7	983,000	2,047,000	2,050,000
A011-1	Pay of Officer	1	1	295,000	295,000	295,000
A011-2	Pay of Other Staff	6	6	688,000	1,752,000	1,755,000
A012	ALLOWANCES			2,090,000	933,000	1,398,000
A012-1	Regular Allowances			2,029,000	872,000	1,337,000
A012-2	Other Allowances (excluding			61,000	61,000	61,000
A03	Operating Expenses			248,000	248,000	325,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			142,000	142,000	156,000
A038	TRAVEL & TRANSPORTATION					60,000
A039	GENERAL			102,000	102,000	105,000
Total-SOCIAL WELFARE OFFICE TALUKA NASEERABAD				3,321,000	3,228,000	3,773,000
SHAHDAD KOT						
SB0407	DISTRICT OFFICE SOCIAL WELFARE					
	BENAZIRABAD					
A01	Employees Related Expenses.			7,369,000	6,694,000	7,320,000
A011	PAY	9	9	3,813,000	4,577,000	4,577,000
A011-1	Pay of Officer	4	4	2,758,000	3,502,000	3,502,000
A011-2	Pay of Other Staff	5	5	1,055,000	1,075,000	1,075,000
A012	ALLOWANCES			3,556,000	2,117,000	2,743,000
A012-1	Regular Allowances			3,556,000	2,117,000	2,543,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses			4,523,000	5,959,000	4,812,000
A032	COMMUNICATIONS			64,000	64,000	67,000
A033	UTILITIES			64,000		70,000
A034	OCCUPANCY COSTS			1,480,000	1,480,000	1,568,000
A038	TRAVEL & TRANSPORTATION			214,000	514,000	261,000
A039	GENERAL			2,701,000	3,901,000	2,846,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			1,339,000	1,839,000	1,407,000
A130	TRANSPORT			79,000	179,000	83,000
A131	MACHINERY AND EQUIPMENT			630,000	830,000	662,000
A132	FURNITURE AND FIXTURE			630,000	830,000	662,000
Total-DISTRICT OFFICE SOCIAL WELFARE				14,380,000	15,641,000	13,539,000
BENAZIRABAD						
SB0408	SOCIAL WELFARE OFFICE BENAZIRABA					
A01	Employees Related Expenses.			12,068,000	12,857,000	13,595,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	15	5,829,000	8,847,000	8,847,000
A011-1	Pay of Officer	5	5	4,109,000	5,630,000	5,630,000
A011-2	Pay of Other Staff	10	10	1,720,000	3,217,000	3,217,000
A012	ALLOWANCES			6,239,000	4,010,000	4,748,000
A012-1	Regular Allowances			6,239,000	4,010,000	4,548,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses			2,306,000	3,718,000	2,496,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			96,000	8,000	105,000
A034	OCCUPANCY COSTS			660,000	660,000	726,000
A038	TRAVEL &			147,000	247,000	179,000
	TRANSPORTATION					
A039	GENERAL			1,373,000	2,773,000	1,455,000
A05	Grants subsidies and Write off Loans				2,400,000	
A052	GRANTS-DOMESTIC				2,400,000	
A13	Repairs and Maintenance			906,000	1,406,000	989,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND			420,000	670,000	460,000
	EQUIPMENT					
A132	FURNITURE AND			420,000	670,000	460,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE BENAZIRABA				15,280,000	20,381,000	17,080,000
SB0409	SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD					
A01	Employees Related Expenses.			1,241,000		1,254,000
A011	PAY	1	1	727,000		727,000
A011-1	Pay of Officer	1	1	727,000		727,000
A012	ALLOWANCES			514,000		527,000
A012-1	Regular Allowances			514,000		527,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			84,000	61,000	89,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			23,000		25,000
A038	TRAVEL &			14,000	14,000	15,000
	TRANSPORTATION					
A039	GENERAL			46,000	46,000	48,000
A13	Repairs and Maintenance			5,000	5,000	5,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,000	1,000	1,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA KAZI AHMED BENAZIRABAD				1,330,000	66,000	1,348,000
SB0410	SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			4,293,000	828,000	3,451,000
A011	PAY	6	6	2,111,000	532,000	2,111,000
A011-1	Pay of Officer	1	1	1,211,000		1,211,000
A011-2	Pay of Other Staff	5	5	900,000	532,000	900,000
A012	ALLOWANCES			2,182,000	296,000	1,340,000
A012-1	Regular Allowances			2,182,000	296,000	1,340,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			161,000	161,000	167,000
A032	COMMUNICATIONS			34,000	34,000	36,000
A038	TRAVEL & TRANSPORTATION			32,000	32,000	34,000
A039	GENERAL			95,000	95,000	97,000
A13	Repairs and Maintenance			47,000	47,000	49,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD				4,501,000	1,036,000	3,667,000
SB0412	SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD					
A01	Employees Related Expenses.			6,530,000	5,845,000	6,975,000
A011	PAY	8	8	2,409,000	3,983,000	3,987,000
A011-1	Pay of Officer	1	1	911,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	7	7	1,498,000	2,565,000	2,569,000
A012	ALLOWANCES			4,121,000	1,862,000	2,988,000
A012-1	Regular Allowances			4,121,000	1,862,000	2,788,000
A012-2	Other Allowances (excluding					200,000
A03	Operating Expenses			3,864,000	5,416,000	4,048,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			58,000	10,000	63,000
A034	OCCUPANCY COSTS			1,404,000	1,404,000	1,481,000
A038	TRAVEL & TRANSPORTATION			9,000	109,000	9,000
A039	GENERAL			2,376,000	3,876,000	2,477,000
A13	Repairs and Maintenance			1,050,000	1,450,000	1,120,000
A131	MACHINERY AND EQUIPMENT			525,000	725,000	560,000
A132	FURNITURE AND FIXTURE			525,000	725,000	560,000
Total-SOCIAL WELFARE OFFICE TALUKA BENAZIRABAD				11,444,000	12,711,000	12,143,000
SB0413	SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD					
A01	Employees Related Expenses.			5,237,000	3,792,000	5,072,000
A011	PAY	7	7	1,943,000	2,552,000	3,149,000
A011-1	Pay of Officer	1	1	597,000		597,000
A011-2	Pay of Other Staff	6	6	1,346,000	2,552,000	2,552,000
A012	ALLOWANCES			3,294,000	1,240,000	1,923,000
A012-1	Regular Allowances			3,294,000	1,240,000	1,923,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			478,000	446,000	504,000
A032	COMMUNICATIONS			27,000	27,000	28,000
A033	UTILITIES			32,000		35,000
A034	OCCUPANCY COSTS			145,000	145,000	160,000
A038	TRAVEL & TRANSPORTATION			80,000	80,000	84,000
A039	GENERAL			194,000	194,000	197,000
A13	Repairs and Maintenance			139,000	139,000	146,000
A131	MACHINERY AND EQUIPMENT			71,000	71,000	75,000
A132	FURNITURE AND FIXTURE			68,000	68,000	71,000
Total-SOCIAL WELFARE OFFICE TALUKA SAKRAND BENAZIRABAD				5,854,000	4,377,000	5,722,000
SL0037	SOCIAL WELFARE OFFICE TALUKA SUJAWAL					
A01	Employees Related Expenses.			6,560,000	5,792,000	6,233,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	10	10	2,530,000	2,787,000	3,757,000
A011-1	Pay of Officer	2	2	970,000		970,000
A011-2	Pay of Other Staff	8	8	1,560,000	2,787,000	2,787,000
A012	ALLOWANCES			4,030,000	3,005,000	2,476,000
A012-1	Regular Allowances			3,975,000	1,367,000	2,421,000
A012-2	Other Allowances (excluding			55,000	1,638,000	55,000
A03	Operating Expenses			571,000	518,000	619,000
A032	COMMUNICATIONS			23,000	23,000	24,000
A033	UTILITIES			65,000	12,000	70,000
A034	OCCUPANCY COSTS			218,000	218,000	240,000
A038	TRAVEL &			125,000	125,000	142,000
	TRANSPORTATION					
A039	GENERAL			140,000	140,000	143,000
A05	Grants subsidies and Write off Loans				900,000	
A052	GRANTS-DOMESTIC				900,000	
A13	Repairs and Maintenance			105,000	105,000	108,000
A130	TRANSPORT			34,000	34,000	36,000
A131	MACHINERY AND			44,000	44,000	44,000
	EQUIPMENT					
A132	FURNITURE AND			27,000	27,000	28,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA SUJAWAL				7,236,000	7,315,000	6,960,000
SN0401	DISTRICT OFFICE SOCIAL WELFARE SANGHAR					
A01	Employees Related Expenses.			4,823,000	5,375,000	6,130,000
A011	PAY	7	7	1,607,000	3,711,000	3,712,000
A011-1	Pay of Officer	3	3	1,136,000	1,849,000	1,849,000
A011-2	Pay of Other Staff	4	4	471,000	1,862,000	1,863,000
A012	ALLOWANCES			3,216,000	1,664,000	2,418,000
A012-1	Regular Allowances			3,216,000	1,664,000	2,418,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			501,000	343,000	570,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			158,000		174,000
A038	TRAVEL &			202,000	202,000	254,000
	TRANSPORTATION					
A039	GENERAL			121,000	121,000	121,000
A09	Physical Assets			1,149,000	1,149,000	

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			19,000	19,000	19,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICE SOCIAL WELFARE SANGHAR				6,492,000	6,886,000	6,719,000
SN0402	SOCIAL WELFARE OFFICE SANGHAR					
A01	Employees Related Expenses.			9,521,000	8,843,000	9,872,000
A011	PAY	14	14	3,710,000	5,897,000	5,900,000
A011-1	Pay of Officer	1	1	751,000	964,000	964,000
A011-2	Pay of Other Staff	13	13	2,959,000	4,933,000	4,936,000
A012	ALLOWANCES			5,811,000	2,946,000	3,972,000
A012-1	Regular Allowances			5,811,000	2,946,000	3,972,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			153,000	103,000	166,000
A032	COMMUNICATIONS			1,000	1,000	1,000
A033	UTILITIES			50,000		55,000
A034	OCCUPANCY COSTS			68,000	68,000	75,000
A038	TRAVEL & TRANSPORTATION			16,000	16,000	17,000
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SANGHAR				9,678,000	8,950,000	10,042,000
SN0403	SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR					
A01	Employees Related Expenses.			4,803,000	5,167,000	5,867,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	1,488,000	3,530,000	3,530,000
A011-1	Pay of Officer	1	1	589,000	1,392,000	1,392,000
A011-2	Pay of Other Staff	6	6	899,000	2,138,000	2,138,000
A012	ALLOWANCES			3,315,000	1,637,000	2,337,000
A012-1	Regular Allowances			3,315,000	1,637,000	2,337,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			253,000	203,000	275,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			50,000		55,000
A034	OCCUPANCY COSTS			155,000	155,000	171,000
A038	TRAVEL &			23,000	23,000	24,000
	TRANSPORTATION					
A039	GENERAL			17,000	17,000	17,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA SINJHORO SA SANGHAR				5,060,000	5,374,000	6,146,000
SN0404	SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR SANGHAR					
A01	Employees Related Expenses.			13,468,000	16,025,000	17,097,000
A011	PAY	25	25	4,261,000	10,705,000	10,712,000
A011-1	Pay of Officer	1	1	837,000	1,007,000	1,007,000
A011-2	Pay of Other Staff	24	24	3,424,000	9,698,000	9,705,000
A012	ALLOWANCES			9,207,000	5,320,000	6,385,000
A012-1	Regular Allowances			9,043,000	5,156,000	6,221,000
A012-2	Other Allowances (excluding			164,000	164,000	164,000
A03	Operating Expenses			1,292,000	1,230,000	1,410,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			62,000		68,000
A034	OCCUPANCY COSTS			725,000	725,000	757,000
A038	TRAVEL &			265,000	265,000	342,000
	TRANSPORTATION					
A039	GENERAL			206,000	206,000	208,000
A13	Repairs and Maintenance			342,000	342,000	358,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			166,000	166,000	174,000
A131	MACHINERY AND EQUIPMENT			88,000	88,000	92,000
A132	FURNITURE AND FIXTURE			88,000	88,000	92,000
Total-SOCIAL WELFARE OFFICE TALUKA SHAHDADPUTR SANGHAR				15,102,000	17,597,000	18,865,000
SN0405	SOCIAL WELFARE OFFICE TALUKA TANDO ADAM SANGHAR					
A01	Employees Related Expenses.			4,786,000	5,734,000	6,218,000
A011	PAY	7	7	1,545,000	3,919,000	3,921,000
A011-1	Pay of Officer	1	1	567,000	1,392,000	1,392,000
A011-2	Pay of Other Staff	6	6	978,000	2,527,000	2,529,000
A012	ALLOWANCES			3,241,000	1,815,000	2,297,000
A012-1	Regular Allowances			3,197,000	1,771,000	2,253,000
A012-2	Other Allowances (excluding			44,000	44,000	44,000
A03	Operating Expenses			645,000	1,370,000	936,000
A032	COMMUNICATIONS			44,000	44,000	52,000
A033	UTILITIES			55,000		61,000
A034	OCCUPANCY COSTS			266,000	666,000	440,000
A038	TRAVEL & TRANSPORTATION			78,000	178,000	114,000
A039	GENERAL			202,000	482,000	269,000
A13	Repairs and Maintenance			132,000	232,000	170,000
A130	TRANSPORT			44,000	44,000	60,000
A131	MACHINERY AND EQUIPMENT			44,000	94,000	60,000
A132	FURNITURE AND FIXTURE			44,000	94,000	50,000
Total-SOCIAL WELFARE OFFICE TALUKA TANDO ADAM SANGHAR				5,563,000	7,336,000	7,324,000
SN0406	SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR					
A01	Employees Related Expenses.			7,421,000	6,920,000	8,487,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,128,000	4,647,000	5,459,000
A011-1	Pay of Officer	1	1	811,000		811,000
A011-2	Pay of Other Staff	11	11	2,317,000	4,647,000	4,648,000
A012	ALLOWANCES			4,293,000	2,273,000	3,028,000
A012-1	Regular Allowances			4,293,000	2,273,000	3,028,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			191,000	133,000	207,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			101,000	101,000	111,000
A038	TRAVEL &			6,000	6,000	6,000
	TRANSPORTATION					
A039	GENERAL			18,000	18,000	18,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA KHIPRO SANGHAR				7,616,000	7,057,000	8,698,000
SN0408	SOCIAL WELFARE OFFICE JAM NAWAZ ALI SANGHAR					
A01	Employees Related Expenses.			2,919,000	2,512,000	3,782,000
A011	PAY	7	7	912,000	1,679,000	1,951,000
A011-1	Pay of Officer	1	1	271,000		271,000
A011-2	Pay of Other Staff	6	6	641,000	1,679,000	1,680,000
A012	ALLOWANCES			2,007,000	833,000	1,831,000
A012-1	Regular Allowances			2,007,000	833,000	1,831,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			903,000	1,386,000	1,172,000
A032	COMMUNICATIONS			8,000	8,000	8,000
A033	UTILITIES			87,000		96,000
A034	OCCUPANCY COSTS			567,000	767,000	712,000
A038	TRAVEL &			94,000	194,000	141,000
	TRANSPORTATION					
A039	GENERAL			147,000	417,000	215,000
A13	Repairs and Maintenance			161,000	261,000	180,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	30,000
A131	MACHINERY AND EQUIPMENT			69,000	119,000	80,000
A132	FURNITURE AND FIXTURE			69,000	119,000	70,000
Total-SOCIAL WELFARE OFFICE JAM NAWAZ ALI SANGHAR				3,983,000	4,159,000	5,134,000
SQ0347	DISTRICT OFFICE SOCIAL WELFAR SHIKARPUR					
A01	Employees Related Expenses.			7,935,000	12,771,000	13,056,000
A011	PAY	14	14	2,581,000	8,441,000	8,441,000
A011-1	Pay of Officer	4	4	937,000	5,146,000	5,146,000
A011-2	Pay of Other Staff	10	10	1,644,000	3,295,000	3,295,000
A012	ALLOWANCES			5,354,000	4,330,000	4,615,000
A012-1	Regular Allowances			5,234,000	3,910,000	4,495,000
A012-2	Other Allowances (excluding			120,000	420,000	120,000
A03	Operating Expenses			468,000	492,000	548,000
A032	COMMUNICATIONS			46,000	46,000	48,000
A033	UTILITIES			35,000	9,000	38,000
A038	TRAVEL & TRANSPORTATION			230,000	230,000	285,000
A039	GENERAL			157,000	207,000	177,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			189,000	189,000	230,000
A130	TRANSPORT			63,000	63,000	80,000
A131	MACHINERY AND EQUIPMENT			63,000	63,000	80,000
A132	FURNITURE AND FIXTURE			63,000	63,000	70,000
Total-DISTRICT OFFICE SOCIAL WELFAR SHIKARPUR				9,741,000	14,601,000	13,834,000
SQ0348	SOCIAL WELFARE OFFICE SHIKARPUR					
A01	Employees Related Expenses.			7,219,000	5,606,000	7,430,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	11	11	2,738,000	3,695,000	4,378,000
A011-1	Pay of Officer	1	1	1,072,000	389,000	1,072,000
A011-2	Pay of Other Staff	10	10	1,666,000	3,306,000	3,306,000
A012	ALLOWANCES			4,481,000	1,911,000	3,052,000
A012-1	Regular Allowances			4,405,000	1,835,000	2,976,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			362,000	164,000	402,000
A033	UTILITIES			198,000		218,000
A038	TRAVEL & TRANSPORTATION			93,000	93,000	111,000
A039	GENERAL			71,000	71,000	73,000
A13	Repairs and Maintenance			38,000	38,000	39,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	24,000
A132	FURNITURE AND FIXTURE			14,000	14,000	15,000
Total-SOCIAL WELFARE OFFICE SHIKARPUR				7,619,000	5,808,000	7,871,000
SQ0349	SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR					
A01	Employees Related Expenses.			7,314,000	5,852,000	7,098,000
A011	PAY	10	10	2,918,000	3,957,000	4,180,000
A011-1	Pay of Officer	1	1	1,011,000	793,000	1,011,000
A011-2	Pay of Other Staff	9	9	1,907,000	3,164,000	3,169,000
A012	ALLOWANCES			4,396,000	1,895,000	2,918,000
A012-1	Regular Allowances			4,320,000	1,819,000	2,842,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			285,000	237,000	312,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			48,000		53,000
A034	OCCUPANCY COSTS			118,000	118,000	130,000
A038	TRAVEL & TRANSPORTATION			67,000	67,000	75,000
A039	GENERAL			35,000	35,000	36,000
Total-SOCIAL WELFARE OFFICE TALUKA GARI YASIN SHIKARPUR				7,599,000	6,089,000	7,410,000
SQ0350	SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,084,000	5,790,000	6,743,000
A011	PAY	8	8	2,721,000	3,907,000	3,907,000
A011-1	Pay of Officer	1	1	1,094,000	1,429,000	1,429,000
A011-2	Pay of Other Staff	7	7	1,627,000	2,478,000	2,478,000
A012	ALLOWANCES			4,363,000	1,883,000	2,836,000
A012-1	Regular Allowances			4,287,000	1,807,000	2,760,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			369,000	321,000	405,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			48,000		53,000
A034	OCCUPANCY COSTS			134,000	134,000	147,000
A038	TRAVEL & TRANSPORTATION			87,000	87,000	103,000
A039	GENERAL			66,000	66,000	67,000
A13	Repairs and Maintenance			44,000	44,000	45,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	23,000
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total-SOCIAL WELFARE OFFICE TALUKA LAKHI SHIKARPUR				7,497,000	6,155,000	7,193,000
SQ0351	SOCIAL WELFARE OFFICE TALUKA SHIKARPUR					
A01	Employees Related Expenses.			6,192,000	6,245,000	6,873,000
A011	PAY	8	8	2,115,000	4,247,000	4,251,000
A011-1	Pay of Officer	1	1	699,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	7	7	1,416,000	2,829,000	2,833,000
A012	ALLOWANCES			4,077,000	1,998,000	2,622,000
A012-1	Regular Allowances			4,001,000	1,922,000	2,546,000
A012-2	Other Allowances (excluding			76,000	76,000	76,000
A03	Operating Expenses			400,000	342,000	442,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			58,000		64,000
A034	OCCUPANCY COSTS			134,000	134,000	147,000
A038	TRAVEL & TRANSPORTATION			102,000	102,000	122,000
A039	GENERAL			72,000	72,000	74,000
Total-SOCIAL WELFARE OFFICE TALUKA SHIKARPUR				6,592,000	6,587,000	7,315,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SY0448	DISTRICT OFFICE SOCIAL WELFARE SUKKUR					
A01	Employees Related Expenses.			16,058,000	15,017,000	17,027,000
A011	PAY	23	23	7,052,000	9,855,000	11,216,000
A011-1	Pay of Officer	10	10	4,229,000	2,941,000	4,302,000
A011-2	Pay of Other Staff	13	13	2,823,000	6,914,000	6,914,000
A012	ALLOWANCES			9,006,000	5,162,000	5,811,000
A012-1	Regular Allowances			9,006,000	5,162,000	5,811,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			228,000	176,000	253,000
A032	COMMUNICATIONS			15,000	15,000	15,000
A033	UTILITIES			52,000		57,000
A038	TRAVEL & TRANSPORTATION			90,000	90,000	108,000
A039	GENERAL			71,000	71,000	73,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			55,000	55,000	57,000
A130	TRANSPORT			37,000	37,000	39,000
A131	MACHINERY AND EQUIPMENT			14,000	14,000	14,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-DISTRICT OFFICE SOCIAL WELFARE SUKKUR				17,490,000	16,397,000	17,337,000
SY0450	SOCIAL WELFARE OFFICE SUKKUR					
A01	Employees Related Expenses.			2,097,000		1,775,000
A011	PAY	3	3	867,000		867,000
A011-1	Pay of Officer	2	2	617,000		617,000
A011-2	Pay of Other Staff	1	1	250,000		250,000
A012	ALLOWANCES			1,230,000		908,000
A012-1	Regular Allowances			1,230,000		908,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			99,000	35,000	106,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			64,000		70,000
A038	TRAVEL & TRANSPORTATION			14,000	14,000	15,000
A039	GENERAL			11,000	11,000	11,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A13	Repairs and Maintenance			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE SUKKUR				2,198,000	37,000	1,883,000
SY0452	SOCIAL WELFARE OFFICE TALUKA SUKKUR					
A01	Employees Related Expenses.			11,877,000	6,996,000	9,389,000
A011	PAY	18	18	4,451,000	4,653,000	5,054,000
A011-1	Pay of Officer	1	1	994,000	599,000	994,000
A011-2	Pay of Other Staff	17	17	3,457,000	4,054,000	4,060,000
A012	ALLOWANCES			7,426,000	2,343,000	4,335,000
A012-1	Regular Allowances			7,426,000	2,343,000	4,335,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			161,000	106,000	177,000
A032	COMMUNICATIONS			10,000	10,000	10,000
A033	UTILITIES			55,000		61,000
A034	OCCUPANCY COSTS			65,000	65,000	72,000
A038	TRAVEL & TRANSPORTATION			19,000	19,000	22,000
A039	GENERAL			12,000	12,000	12,000
A13	Repairs and Maintenance			4,000	4,000	4,000
A132	FURNITURE AND FIXTURE			4,000	4,000	4,000
Total-SOCIAL WELFARE OFFICE TALUKA SUKKUR				12,042,000	7,106,000	9,570,000
SY0453	SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUUKUR					
A01	Employees Related Expenses.			6,038,000	7,458,000	7,630,000
A011	PAY	8	8	2,059,000	4,601,000	4,601,000
A011-1	Pay of Officer	1	1	771,000	1,306,000	1,306,000
A011-2	Pay of Other Staff	7	7	1,288,000	3,295,000	3,295,000
A012	ALLOWANCES			3,979,000	2,857,000	3,029,000
A012-1	Regular Allowances			3,979,000	2,145,000	3,029,000
A012-2	Other Allowances (excluding				712,000	
A03	Operating Expenses			397,000	296,000	442,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			101,000		111,000
A034	OCCUPANCY COSTS			168,000	168,000	185,000
A038	TRAVEL & TRANSPORTATION			75,000	75,000	93,000
A039	GENERAL			44,000	44,000	44,000
A13	Repairs and Maintenance			13,000	13,000	13,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-SOCIAL WELFARE OFFICE TALUKA PANO AKIL SUKKUR				6,448,000	7,767,000	8,085,000
SY0454	SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR					
A01	Employees Related Expenses.			8,604,000	7,165,000	8,591,000
A011	PAY	13	13	3,168,000	4,905,000	5,080,000
A011-1	Pay of Officer	1	1	960,000	793,000	960,000
A011-2	Pay of Other Staff	12	12	2,208,000	4,112,000	4,120,000
A012	ALLOWANCES			5,436,000	2,260,000	3,511,000
A012-1	Regular Allowances			5,436,000	2,260,000	3,511,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			287,000	239,000	402,000
A032	COMMUNICATIONS			10,000	10,000	13,000
A033	UTILITIES			48,000		53,000
A034	OCCUPANCY COSTS			185,000	185,000	220,000
A038	TRAVEL & TRANSPORTATION			24,000	24,000	82,000
A039	GENERAL			20,000	20,000	34,000
A09	Physical Assets					374,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					150,000
A13	Repairs and Maintenance			6,000	6,000	30,000
A131	MACHINERY AND EQUIPMENT					20,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			6,000	6,000	10,000
Total-SOCIAL WELFARE OFFICE TALUKA ROHRI SUKKUR				8,897,000	7,410,000	9,397,000
TN0207	DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			6,923,000	4,631,000	5,845,000
A011	PAY	10	10	2,534,000	3,097,000	3,344,000
A011-1	Pay of Officer	3	3	1,723,000	1,476,000	1,723,000
A011-2	Pay of Other Staff	7	7	811,000	1,621,000	1,621,000
A012	ALLOWANCES			4,389,000	1,534,000	2,501,000
A012-1	Regular Allowances			4,389,000	1,534,000	2,501,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			508,000	464,000	622,000
A032	COMMUNICATIONS			35,000	35,000	41,000
A033	UTILITIES			44,000		48,000
A038	TRAVEL & TRANSPORTATION			187,000	187,000	260,000
A039	GENERAL			242,000	242,000	273,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			268,000	268,000	300,000
A130	TRANSPORT			48,000	48,000	60,000
A131	MACHINERY AND EQUIPMENT			110,000	110,000	120,000
A132	FURNITURE AND FIXTURE			110,000	110,000	120,000
Total-DISTRICT OFFICE SOCIAL WELFARE TANDO MUHAMMAD KHAN				8,848,000	6,512,000	6,767,000
TN0208	SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN					
A01	Employees Related Expenses.			9,837,000	8,140,000	9,913,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	15	16	3,796,000	5,379,000	5,779,000
A011-1	Pay of Officer	1	2	1,186,000	793,000	1,186,000
A011-2	Pay of Other Staff	14	14	2,610,000	4,586,000	4,593,000
A012	ALLOWANCES			6,041,000	2,761,000	4,134,000
A012-1	Regular Allowances			5,877,000	2,597,000	3,970,000
A012-2	Other Allowances (excluding			164,000	164,000	164,000
A03	Operating Expenses			1,213,000	1,179,000	1,324,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			34,000		37,000
A034	OCCUPANCY COSTS			481,000	481,000	504,000
A038	TRAVEL &			209,000	209,000	280,000
	TRANSPORTATION					
A039	GENERAL			469,000	469,000	482,000
A13	Repairs and Maintenance			110,000	110,000	150,000
A130	TRANSPORT			22,000	22,000	30,000
A131	MACHINERY AND			44,000	44,000	60,000
	EQUIPMENT					
A132	FURNITURE AND			44,000	44,000	60,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TANDO MUHAMMAD KHAN				11,160,000	9,429,000	11,387,000
TN0209	SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN					
A01	Employees Related Expenses.			2,371,000	2,581,000	3,395,000
A011	PAY	7	6	983,000	1,709,000	1,709,000
A011-1	Pay of Officer	1	1	295,000	793,000	793,000
A011-2	Pay of Other Staff	6	5	688,000	916,000	916,000
A012	ALLOWANCES			1,388,000	872,000	1,686,000
A012-1	Regular Allowances			1,350,000	834,000	1,648,000
A012-2	Other Allowances (excluding			38,000	38,000	38,000
A03	Operating Expenses			157,000	99,000	171,000
A032	COMMUNICATIONS			17,000	17,000	18,000
A033	UTILITIES			58,000		64,000
A038	TRAVEL &			43,000	43,000	49,000
	TRANSPORTATION					
A039	GENERAL			39,000	39,000	40,000
A13	Repairs and Maintenance			49,000	49,000	52,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			13,000	13,000	14,000
A132	FURNITURE AND FIXTURE			13,000	13,000	14,000
Total-SOCIAL WELFARE OFFICE TALUKA B.SHAH KARIM T.M KHAN				2,577,000	2,729,000	3,618,000
TN0210	SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN					
A01	Employees Related Expenses.			2,757,000	1,265,000	2,715,000
A011	PAY	7	7	983,000	762,000	1,057,000
A011-1	Pay of Officer	1	1	295,000		295,000
A011-2	Pay of Other Staff	6	6	688,000	762,000	762,000
A012	ALLOWANCES			1,774,000	503,000	1,658,000
A012-1	Regular Allowances			1,687,000	416,000	1,571,000
A012-2	Other Allowances (excluding			87,000	87,000	87,000
A03	Operating Expenses			599,000	546,000	645,000
A032	COMMUNICATIONS			30,000	30,000	31,000
A033	UTILITIES			53,000		58,000
A034	OCCUPANCY COSTS			229,000	229,000	244,000
A038	TRAVEL & TRANSPORTATION			104,000	104,000	123,000
A039	GENERAL			183,000	183,000	189,000
A13	Repairs and Maintenance			66,000	66,000	69,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			22,000	22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA T.GHULAM HYDER T.M KAN				3,422,000	1,877,000	3,429,000
TQ0211	DISTRICT OFFICE SOCIAL WELFARE TANDO ALLAHYAR					
A01	Employees Related Expenses.			15,162,000	10,890,000	13,215,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	19	19	5,688,000	7,412,000	7,642,000
A011-1	Pay of Officer	2	2	1,700,000	1,476,000	1,700,000
A011-2	Pay of Other Staff	17	17	3,988,000	5,936,000	5,942,000
A012	ALLOWANCES			9,474,000	3,478,000	5,573,000
A012-1	Regular Allowances			9,474,000	3,478,000	5,573,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			387,000	286,000	413,000
A032	COMMUNICATIONS			52,000	52,000	54,000
A033	UTILITIES			101,000		111,000
A034	OCCUPANCY COSTS			91,000	91,000	100,000
A038	TRAVEL &			40,000	40,000	42,000
	TRANSPORTATION					
A039	GENERAL			103,000	103,000	106,000
Total-DISTRICT OFFICE SOCIAL WELFARE TANDO ALLAHYAR				15,549,000	11,176,000	13,628,000
TX0364	DISTRICT OFFICER SOCIAL WELFARE THATTA					
A01	Employees Related Expenses.			8,700,000	11,132,000	12,013,000
A011	PAY	14	14	3,120,000	7,430,000	7,439,000
A011-1	Pay of Officer	3	3	1,007,000	3,801,000	3,801,000
A011-2	Pay of Other Staff	11	11	2,113,000	3,629,000	3,638,000
A012	ALLOWANCES			5,580,000	3,702,000	4,574,000
A012-1	Regular Allowances			5,436,000	3,558,000	4,430,000
A012-2	Other Allowances (excluding			144,000	144,000	144,000
A03	Operating Expenses			659,000	630,000	720,000
A032	COMMUNICATIONS			31,000	31,000	32,000
A033	UTILITIES			52,000	23,000	55,000
A038	TRAVEL &			339,000	339,000	391,000
	TRANSPORTATION					
A039	GENERAL			237,000	237,000	242,000
A13	Repairs and Maintenance			287,000	287,000	297,000
A130	TRANSPORT			155,000	155,000	163,000
A131	MACHINERY AND			84,000	84,000	84,000
	EQUIPMENT					
A132	FURNITURE AND			48,000	48,000	50,000
	FIXTURE					
Total-DISTRICT OFFICER SOCIAL WELFARE THATTA				9,646,000	12,049,000	13,030,000
TX0366	SOCIAL WELFARE OFFICE TALUKA THATTA					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,895,000	4,745,000	6,058,000
A011	PAY	9	9	3,236,000	3,149,000	3,340,000
A011-1	Pay of Officer	1	1	931,000	793,000	931,000
A011-2	Pay of Other Staff	8	8	2,305,000	2,356,000	2,409,000
A012	ALLOWANCES			4,659,000	1,596,000	2,718,000
A012-1	Regular Allowances			4,613,000	1,550,000	2,672,000
A012-2	Other Allowances (excluding			46,000	46,000	46,000
A03	Operating Expenses			320,000	285,000	348,000
A032	COMMUNICATIONS			22,000	22,000	23,000
A033	UTILITIES			63,000	28,000	67,000
A038	TRAVEL &			137,000	137,000	159,000
	TRANSPORTATION					
A039	GENERAL			98,000	98,000	99,000
A13	Repairs and Maintenance			157,000	157,000	162,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND			62,000	62,000	62,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	44,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE TALUKA THATTA				8,372,000	5,187,000	6,568,000
TX0367	SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR					
	SAKRO THATTA					
A01	Employees Related Expenses.			6,021,000	1,784,000	4,644,000
A011	PAY	9	9	2,658,000	1,189,000	2,658,000
A011-1	Pay of Officer	2	2	1,034,000		1,034,000
A011-2	Pay of Other Staff	7	7	1,624,000	1,189,000	1,624,000
A012	ALLOWANCES			3,363,000	595,000	1,986,000
A012-1	Regular Allowances			3,328,000	560,000	1,951,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			449,000	449,000	481,000
A032	COMMUNICATIONS			50,000	50,000	52,000
A033	UTILITIES			10,000	10,000	10,000
A034	OCCUPANCY COSTS			168,000	168,000	185,000
A038	TRAVEL &			94,000	94,000	106,000
	TRANSPORTATION					
A039	GENERAL			127,000	127,000	128,000
A13	Repairs and Maintenance			102,000	102,000	104,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-SOCIAL WELFARE OFFICE TALUKA MIRPUR SAKR SAKRO THATTA				6,572,000	2,335,000	5,229,000
TX0368	SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA					
A01	Employees Related Expenses.			5,298,000	5,731,000	6,560,000
A011	PAY	8	8	1,879,000	3,928,000	3,934,000
A011-1	Pay of Officer	1	1	493,000	1,418,000	1,418,000
A011-2	Pay of Other Staff	7	7	1,386,000	2,510,000	2,516,000
A012	ALLOWANCES			3,419,000	1,803,000	2,626,000
A012-1	Regular Allowances			3,384,000	1,768,000	2,591,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			757,000	743,000	807,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			38,000	24,000	39,000
A034	OCCUPANCY COSTS			450,000	450,000	484,000
A038	TRAVEL & TRANSPORTATION			104,000	104,000	117,000
A039	GENERAL			133,000	133,000	134,000
A13	Repairs and Maintenance			102,000	102,000	104,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-SOCIAL WELFARE OFFICE TALUKA GORA BARI THATTA				6,157,000	6,576,000	7,471,000
TX0369	SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA					
A01	Employees Related Expenses.			4,496,000	5,100,000	5,903,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	8	8	1,635,000	3,471,000	3,471,000
A011-1	Pay of Officer	1	1	495,000	1,349,000	1,349,000
A011-2	Pay of Other Staff	7	7	1,140,000	2,122,000	2,122,000
A012	ALLOWANCES			2,861,000	1,629,000	2,432,000
A012-1	Regular Allowances			2,826,000	1,594,000	2,397,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			529,000	529,000	567,000
A032	COMMUNICATIONS			32,000	32,000	33,000
A033	UTILITIES			24,000	24,000	24,000
A034	OCCUPANCY COSTS			229,000	229,000	252,000
A038	TRAVEL & TRANSPORTATION			95,000	95,000	107,000
A039	GENERAL			149,000	149,000	151,000
A13	Repairs and Maintenance			102,000	102,000	104,000
A131	MACHINERY AND EQUIPMENT			53,000	53,000	53,000
A132	FURNITURE AND FIXTURE			49,000	49,000	51,000
Total-SOCIAL WELFARE OFFICE TALUKA KETI BANDER THATTA				5,127,000	5,731,000	6,574,000
TX0370	SOCIAL WELFARE OFFICE TALUKA SHAH BANDER THATTA					
A01	Employees Related Expenses.			3,794,000	49,000	
A011	PAY	7		1,442,000		
A011-1	Pay of Officer	1		539,000		
A011-2	Pay of Other Staff	6		903,000		
A012	ALLOWANCES			2,352,000	49,000	
A012-1	Regular Allowances			2,303,000		
A012-2	Other Allowances (excluding			49,000	49,000	
A03	Operating Expenses			631,000		
A032	COMMUNICATIONS			20,000		
A033	UTILITIES			63,000		
A034	OCCUPANCY COSTS			363,000		
A038	TRAVEL & TRANSPORTATION			72,000		
A039	GENERAL			113,000		
A13	Repairs and Maintenance			87,000		

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A130	TRANSPORT			24,000		
A131	MACHINERY AND EQUIPMENT			41,000		
A132	FURNITURE AND FIXTURE			22,000		
Total-SOCIAL WELFARE OFFICE TALUKA SHAH BANDER THATTA				4,512,000	49,000	
TX0373	SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA					
A01	Employees Related Expenses.				3,804,000	4,651,000
A011	PAY	7			2,515,000	3,054,000
A011-1	Pay of Officer	1				539,000
A011-2	Pay of Other Staff	6			2,515,000	2,515,000
A012	ALLOWANCES				1,289,000	1,597,000
A012-1	Regular Allowances				1,240,000	1,546,000
A012-2	Other Allowances (excluding				49,000	51,000
A03	Operating Expenses				578,000	590,000
A032	COMMUNICATIONS				20,000	21,000
A033	UTILITIES				10,000	69,000
A034	OCCUPANCY COSTS				363,000	381,000
A038	TRAVEL & TRANSPORTATION				72,000	85,000
A039	GENERAL				113,000	34,000
A13	Repairs and Maintenance				87,000	66,000
A130	TRANSPORT				24,000	
A131	MACHINERY AND EQUIPMENT				41,000	43,000
A132	FURNITURE AND FIXTURE				22,000	23,000
Total-SOCIAL WELFARE OFFICE TALUKA KHARO CHAN THATTA					4,469,000	5,307,000
TX0381	SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA					
A01	Employees Related Expenses.			9,015,000	3,749,000	7,440,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	12	12	3,986,000	2,343,000	3,986,000
A011-1	Pay of Officer	2	2	1,590,000		1,590,000
A011-2	Pay of Other Staff	10	10	2,396,000	2,343,000	2,396,000
A012	ALLOWANCES			5,029,000	1,406,000	3,454,000
A012-1	Regular Allowances			5,000,000	1,377,000	3,425,000
A012-2	Other Allowances (excluding			29,000	29,000	29,000
A03	Operating Expenses			104,000	104,000	114,000
A032	COMMUNICATIONS			4,000	4,000	4,000
A034	OCCUPANCY COSTS			98,000	98,000	108,000
A039	GENERAL			2,000	2,000	2,000
Total-SOCIAL WELFARE OFFICE TALUKA JHERRUCK THATTA				9,119,000	3,853,000	7,554,000
UT0299	DISTRICT OFFICE SOCIAL WELFARE UMERKOT					
A01	Employees Related Expenses.			5,713,000	3,561,000	5,718,000
A011	PAY	9	9	2,241,000	2,238,000	3,434,000
A011-1	Pay of Officer	2	2	1,196,000		1,196,000
A011-2	Pay of Other Staff	7	7	1,045,000	2,238,000	2,238,000
A012	ALLOWANCES			3,472,000	1,323,000	2,284,000
A012-1	Regular Allowances			3,372,000	1,223,000	2,184,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			683,000	600,000	748,000
A032	COMMUNICATIONS			48,000	48,000	50,000
A033	UTILITIES			83,000		87,000
A038	TRAVEL & TRANSPORTATION			272,000	272,000	325,000
A039	GENERAL			280,000	280,000	286,000
A09	Physical Assets			1,149,000	1,149,000	
A095	PURCHASE OF TRANSPORT			1,149,000	1,149,000	
A13	Repairs and Maintenance			1,701,000	1,701,000	1,758,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND EQUIPMENT			1,092,000	1,092,000	1,147,000
A132	FURNITURE AND FIXTURE			567,000	567,000	567,000
Total-DISTRICT OFFICE SOCIAL WELFARE UMERKOT				9,246,000	7,011,000	8,224,000
UT0300	SOCIAL WELFARE OFFICE UMERKOT					

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,569,000	5,337,000	5,946,000
A011	PAY	11	11	2,590,000	3,291,000	3,291,000
A011-1	Pay of Officer	1	1	822,000	1,477,000	1,477,000
A011-2	Pay of Other Staff	10	10	1,768,000	1,814,000	1,814,000
A012	ALLOWANCES			3,979,000	2,046,000	2,655,000
A012-1	Regular Allowances			3,879,000	1,620,000	2,555,000
A012-2	Other Allowances (excluding			100,000	426,000	100,000
A03	Operating Expenses			537,000	482,000	690,000
A032	COMMUNICATIONS			22,000	22,000	42,000
A033	UTILITIES			58,000	3,000	98,000
A038	TRAVEL &			272,000	272,000	348,000
	TRANSPORTATION					
A039	GENERAL			185,000	185,000	202,000
A13	Repairs and Maintenance			126,000	126,000	138,000
A130	TRANSPORT			42,000	42,000	44,000
A131	MACHINERY AND			42,000	42,000	44,000
	EQUIPMENT					
A132	FURNITURE AND			42,000	42,000	50,000
	FIXTURE					
Total-SOCIAL WELFARE OFFICE UMERKOT				7,232,000	5,945,000	6,774,000
UT0301	SOCIAL WELFARE OFFICE TALUKA KUNRI					
	UMERKOT					
A01	Employees Related Expenses.			1,907,000	2,364,000	2,606,000
A011	PAY	4	4	668,000	1,534,000	1,534,000
A011-1	Pay of Officer	1	1	283,000	836,000	836,000
A011-2	Pay of Other Staff	3	3	385,000	698,000	698,000
A012	ALLOWANCES			1,239,000	830,000	1,072,000
A012-1	Regular Allowances			1,172,000	763,000	1,005,000
A012-2	Other Allowances (excluding			67,000	67,000	67,000
A03	Operating Expenses			155,000	130,000	167,000
A032	COMMUNICATIONS			6,000	6,000	6,000
A033	UTILITIES			25,000		26,000
A034	OCCUPANCY COSTS			84,000	84,000	92,000
A038	TRAVEL &			10,000	10,000	12,000
	TRANSPORTATION					
A039	GENERAL			30,000	30,000	31,000
A13	Repairs and Maintenance			1,575,000	1,575,000	1,575,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A131	MACHINERY AND EQUIPMENT			1,050,000	1,050,000	1,050,000
A132	FURNITURE AND FIXTURE			525,000	525,000	525,000
Total-SOCIAL WELFARE OFFICE TALUKA KUNRI UMERKOT				3,637,000	4,069,000	4,348,000
UT0302	SOCIAL WELFARE OFFICE TALUKA SAMARO UMERKOT					
A01	Employees Related Expenses.			5,079,000	4,557,000	5,297,000
A011	PAY	9	9	2,071,000	3,047,000	3,047,000
A011-1	Pay of Officer	1	1	791,000	1,392,000	1,392,000
A011-2	Pay of Other Staff	8	8	1,280,000	1,655,000	1,655,000
A012	ALLOWANCES			3,008,000	1,510,000	2,250,000
A012-1	Regular Allowances			2,908,000	1,410,000	2,150,000
A012-2	Other Allowances (excluding			100,000	100,000	100,000
A03	Operating Expenses			646,000	591,000	710,000
A032	COMMUNICATIONS			11,000	11,000	12,000
A033	UTILITIES			67,000	12,000	71,000
A034	OCCUPANCY COSTS			198,000	198,000	218,000
A038	TRAVEL & TRANSPORTATION			273,000	273,000	309,000
A039	GENERAL			97,000	97,000	100,000
A13	Repairs and Maintenance			95,000	95,000	98,000
A130	TRANSPORT			53,000	53,000	56,000
A131	MACHINERY AND EQUIPMENT			21,000	21,000	21,000
A132	FURNITURE AND FIXTURE			21,000	21,000	21,000
Total-SOCIAL WELFARE OFFICE TALUKA SAMARO UMERKOT				5,820,000	5,243,000	6,105,000
UT0303	SOCIAL WELFARE OFFICE TALUKA PITHORO UMERKOT					
A01	Employees Related Expenses.			1,760,000	643,000	1,464,000

No.163- Social Welfare

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	4	659,000	390,000	742,000
A011-1	Pay of Officer	2	2	332,000		352,000
A011-2	Pay of Other Staff	2	2	327,000	390,000	390,000
A012	ALLOWANCES			1,101,000	253,000	722,000
A012-1	Regular Allowances			1,036,000	188,000	657,000
A012-2	Other Allowances (excluding			65,000	65,000	65,000
A03	Operating Expenses			1,003,000	1,003,000	1,051,000
A034	OCCUPANCY COSTS			240,000	240,000	264,000
A038	TRAVEL & TRANSPORTATION			137,000	137,000	158,000
A039	GENERAL			626,000	626,000	629,000
A13	Repairs and Maintenance			202,000	202,000	205,000
A130	TRANSPORT			66,000	66,000	69,000
A131	MACHINERY AND EQUIPMENT			66,000	66,000	66,000
A132	FURNITURE AND FIXTURE			70,000	70,000	70,000
Total-SOCIAL WELFARE OFFICE TALUKA PITHORO UMERKOT				2,965,000	1,848,000	2,720,000
108101 Total-SOCIAL WELFARE MEASURES				1,399,932,000	1,277,117,000	1,484,812,000
1081 Total-OTHERS				1,399,932,000	1,277,117,000	1,484,812,000
108 Total-OTHERS				1,399,932,000	1,277,117,000	1,484,812,000
10 Total-SOCIAL PROTECTION				2,974,391,000	2,772,022,000	3,388,880,000
Total-				3,030,344,000	2,827,636,000	3,450,379,000
TOTAL-DEMAND				3,030,344,000	2,827,636,000	3,450,379,000

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the **Auqaf, Religious Affairs & Zakat**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **AUQAF, RELIGIOUS AFFAIRS ZAKAT & USHR DE**

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
084	Religious Affairs	643,356,000	556,677,100	658,558,000
108	Others	351,481,000	388,758,900	556,103,000
Total		994,837,000	945,436,000	1,214,661,000
A01	Employees Related Expenses.	608,012,000	567,723,000	650,079,000
A011	Pay	289,079,000	320,776,000	373,870,000
A011-1	Pay of Officer	92,865,000	80,226,000	112,939,000
A011-2	Pay of Other Staff	196,214,000	240,550,000	260,931,000
A012	Allowances	318,933,000	246,947,000	276,209,000
A012-1	Regular Allowances	305,290,000	223,237,000	257,075,000
A012-2	Other Allowances (excluding TA	13,643,000	23,710,000	19,134,000
A03	Operating Expenses	222,427,000	231,505,000	408,309,000
A05	Grants subsidies and Write off Loans	2,420,000	29,972,000	2,662,000
A06	Transfers	2,431,000	2,431,000	2,553,000
A09	Physical Assets	17,607,000	17,607,000	6,811,000
A13	Repairs and Maintenance	141,940,000	96,198,000	144,247,000
Total		994,837,000	945,436,000	1,214,661,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	RECREATIONAL & CULTURAL SERVIC					
084	RELIGIOUS AFFAIRS					
0841	RELIGIOUS AFFAIRS					
084101	ADMINISTRATION					
HB0638	RELIGIOUS AFFAIRS HYDERABAD DIVISION					
A01	Employees Related Expenses.			1,609,000	166,000	2,109,000
A011	PAY	9	9	1,443,000		1,443,000
A011-1	Pay of Officer	3	3	832,000		832,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			166,000	166,000	666,000
A012-1	Regular Allowances			144,000	144,000	644,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,875,000	3,875,000	4,327,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			862,000	862,000	963,000
A034	OCCUPANCY COSTS			2,417,000	2,417,000	2,686,000
A038	TRAVEL &			320,000	320,000	391,000
	TRANSPORTATION					
A039	GENERAL			191,000	191,000	198,000
A13	Repairs and Maintenance			198,000	198,000	208,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND			67,000	67,000	70,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					
Total- RELIGIOUS AFFAIRS HYDERABAD DIVISION				5,682,000	4,239,000	6,644,000
KQ1958	DIRECTOR RELIGIOUS AFFAIRS KARACHI					
A01	Employees Related Expenses.			7,327,000	6,734,500	7,564,000
A011	PAY	21	21	3,394,000	3,632,000	4,309,000
A011-1	Pay of Officer	7	7	1,671,000	1,120,000	1,671,000
A011-2	Pay of Other Staff	14	14	1,723,000	2,512,000	2,638,000
A012	ALLOWANCES			3,933,000	3,102,500	3,255,000
A012-1	Regular Allowances			3,357,000	2,481,000	2,633,000
A012-2	Other Allowances (excluding			576,000	621,500	622,000
A03	Operating Expenses			1,315,000	982,000	1,465,000
A032	COMMUNICATIONS			44,000	44,000	46,000
A033	UTILITIES			419,000	16,000	461,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A036	MOTOR VEHICLES				70,000	
A038	TRAVEL &			253,000	253,000	312,000
	TRANSPORTATION					

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			196,000	196,000	203,000
Total-DIRECTOR RELIGIOUS AFFAIRS KARACHI				8,642,000	7,716,500	9,029,000
KQ2036	RELIGIOUS AFFAIRS KARACHI DIVISION					
A01	Employees Related Expenses.			1,613,000	167,000	2,113,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			167,000	167,000	667,000
A012-1	Regular Allowances			145,000	145,000	645,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,866,000	3,060,000	4,277,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			857,000	51,000	944,000
A034	OCCUPANCY COSTS			2,417,000	2,417,000	2,659,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	391,000
A039	GENERAL			191,000	191,000	198,000
A13	Repairs and Maintenance			198,000	198,000	208,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total- RELIGIOUS AFFAIRS KARACHI DIVISION				5,677,000	3,425,000	6,598,000
LN0465	RELIGIOUS AFFAIRS LARKANA DIVISION					
A01	Employees Related Expenses.			1,614,000	168,000	1,614,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			168,000	168,000	168,000
A012-1	Regular Allowances			146,000	146,000	146,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,866,000	3,060,000	4,277,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			857,000	51,000	944,000
A034	OCCUPANCY COSTS			2,417,000	2,417,000	2,659,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	391,000
A039	GENERAL			191,000	191,000	198,000
A13	Repairs and Maintenance			198,000	198,000	208,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total- RELIGIOUS AFFAIRS LARKANA DIVISION				5,678,000	3,426,000	6,099,000
MP0457	RELIGIOUS AFFAIRS MIRPURKHAS DIVISION					
A01	Employees Related Expenses.			1,613,000	167,000	1,613,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			167,000	167,000	167,000
A012-1	Regular Allowances			145,000	145,000	145,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,866,000	3,866,000	4,277,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			857,000	857,000	944,000
A034	OCCUPANCY COSTS			2,417,000	2,417,000	2,659,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	391,000
A039	GENERAL			191,000	191,000	198,000
A13	Repairs and Maintenance			198,000	198,000	208,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total- RELIGIOUS AFFAIRS MIRPURKHAS DIVISION				5,677,000	4,231,000	6,098,000
DIVISION						

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SB0429	RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD					
	DIVISION					
A01	Employees Related Expenses.			1,613,000	167,000	1,613,000
A011	PAY	9	9	1,446,000		1,446,000
A011-1	Pay of Officer	3	3	835,000		835,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			167,000	167,000	167,000
A012-1	Regular Allowances			145,000	145,000	145,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,866,000	3,060,000	4,277,000
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			857,000	51,000	944,000
A034	OCCUPANCY COSTS			2,417,000	2,417,000	2,659,000
A038	TRAVEL &			320,000	320,000	391,000
	TRANSPORTATION					
A039	GENERAL			191,000	191,000	198,000
A09	Physical Assets					224,000
A092	COMPUTER					224,000
	EQUIPMENT					
A13	Repairs and Maintenance			198,000	198,000	208,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND			67,000	67,000	70,000
	EQUIPMENT					
A132	FURNITURE AND			30,000	30,000	32,000
	FIXTURE					
Total- RELIGIOUS AFFAIRS SHAHEED BENAZIRABAD				5,677,000	3,425,000	6,322,000
DIVISION						
SY0471	RELIGIOUS AFFAIRS SUKKUR DIVISION					
A01	Employees Related Expenses.			1,614,000	167,000	1,614,000
A011	PAY	9	9	1,447,000		1,447,000
A011-1	Pay of Officer	3	3	836,000		836,000
A011-2	Pay of Other Staff	6	6	611,000		611,000
A012	ALLOWANCES			167,000	167,000	167,000
A012-1	Regular Allowances			145,000	145,000	145,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			3,866,000	3,060,000	4,277,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			81,000	81,000	85,000
A033	UTILITIES			857,000	51,000	944,000
A034	OCCUPANCY COSTS			2,417,000	2,417,000	2,659,000
A038	TRAVEL & TRANSPORTATION			320,000	320,000	391,000
A039	GENERAL			191,000	191,000	198,000
A13	Repairs and Maintenance			198,000	198,000	208,000
A130	TRANSPORT			101,000	101,000	106,000
A131	MACHINERY AND EQUIPMENT			67,000	67,000	70,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total- RELIGIOUS AFFAIRS SUKKUR DIVISION				5,678,000	3,425,000	6,099,000
084101 Total-ADMINISTRATION				42,711,000	29,887,500	46,889,000
084103 AUQAF						
HB0624 CHIEF ADMINISTRATOR AUQAF SINDH HYDERABAD						
A01	Employees Related Expenses.			298,251,000	291,854,000	311,964,000
A011	PAY	785	785	135,376,000	178,025,000	189,750,000
A011-1	Pay of Officer	73	73	9,717,000	17,468,000	19,790,000
A011-2	Pay of Other Staff	712	712	125,659,000	160,557,000	169,960,000
A012	ALLOWANCES			162,875,000	113,829,000	122,214,000
A012-1	Regular Allowances			162,875,000	113,829,000	121,714,000
A012-2	Other Allowances (excluding					500,000
A03	Operating Expenses			149,636,000	141,450,600	148,222,000
A032	COMMUNICATIONS			1,544,000	1,544,000	1,621,000
A033	UTILITIES			9,313,000	6,893,000	10,822,000
A034	OCCUPANCY COSTS			2,971,000	2,971,000	3,241,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			10,790,000	10,790,000	12,077,000
A039	GENERAL			124,943,000	119,177,600	120,386,000
A09	Physical Assets			4,280,000	4,280,000	
A092	COMPUTER EQUIPMENT			560,000	560,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF			664,000	664,000	
	PLANT & MACHINERY					
A097	PURCHASE			500,000	500,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			138,587,000	79,272,000	140,517,000
A130	TRANSPORT			18,191,000	18,191,000	19,101,000
A131	MACHINERY AND			18,191,000	18,191,000	19,101,000
	EQUIPMENT					
A132	FURNITURE AND			2,205,000	2,205,000	2,315,000
	FIXTURE					
A133	BUILDINGS AND			100,000,000	40,685,000	100,000,000
	STRUCTURE					
Total- CHIEF ADMINISTRATOR AUQAF SINDH				590,754,000	516,856,600	600,703,000
HYDERABAD						
KX0586	AUQAF KHAIRPUR					
A01	Employees Related Expenses.			8,998,000	9,243,000	10,002,000
A011	PAY	27	27	4,517,000	5,719,000	6,005,000
A011-1	Pay of Officer					
A011-2	Pay of Other Staff	27	27	4,517,000	5,719,000	6,005,000
A012	ALLOWANCES			4,481,000	3,524,000	3,997,000
A012-1	Regular Allowances			4,481,000	3,524,000	3,997,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			874,000	471,000	944,000
A033	UTILITIES			551,000	148,000	605,000
A039	GENERAL			323,000	323,000	339,000
A05	Grants subsidies and Write off Loans				200,000	
A052	GRANTS-DOMESTIC				200,000	
A13	Repairs and Maintenance			19,000	19,000	20,000
A131	MACHINERY AND			19,000	19,000	20,000
	EQUIPMENT					
Total-AUQAF KHAIRPUR				9,891,000	9,933,000	10,966,000
084103 Total-AUQAF				600,645,000	526,789,600	611,669,000
0841 Total-RELIGIOUS AFFAIRS				643,356,000	556,677,100	658,558,000
084 Total-RELIGIOUS AFFAIRS				643,356,000	556,677,100	658,558,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
08	Total-RECREATIONAL & CULTURAL SERVIC			643,356,000	556,677,100	658,558,000
10	SOCIAL PROTECTION					
108	OTHERS					
1081	OTHERS					
108104	ZAKAT AND USHR					
BI0560	ZAKAT AND USHR FIELD STAFF BADIN					
A01	Employees Related Expenses.			6,882,000	5,214,000	6,658,000
A011	PAY	10	10	3,775,000	2,998,000	3,883,000
A011-1	Pay of Officer	3	3	2,583,000	1,760,000	2,583,000
A011-2	Pay of Other Staff	7	7	1,192,000	1,238,000	1,300,000
A012	ALLOWANCES			3,107,000	2,216,000	2,775,000
A012-1	Regular Allowances			2,754,000	1,863,000	2,422,000
A012-2	Other Allowances (excluding			353,000	353,000	353,000
A03	Operating Expenses			368,000	287,000	425,000
A032	COMMUNICATIONS			34,000	34,000	35,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			183,000	183,000	230,000
A039	GENERAL			70,000	70,000	71,000
A13	Repairs and Maintenance			44,000	44,000	46,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			19,000	19,000	20,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-ZAKAT AND USHR FIELD STAFF BADIN				7,294,000	5,545,000	7,129,000
DD0369	ZAKAT AND USHR FIELD STAFF DADU					
A01	Employees Related Expenses.			5,399,000	5,201,000	5,999,000
A011	PAY	9	9	2,715,000	3,315,000	3,481,000
A011-1	Pay of Officer	3	3	1,592,000	1,960,000	2,058,000
A011-2	Pay of Other Staff	6	6	1,123,000	1,355,000	1,423,000
A012	ALLOWANCES			2,684,000	1,886,000	2,518,000
A012-1	Regular Allowances			2,649,000	1,851,000	2,483,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			270,000	229,000	311,000

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DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			35,000	35,000	36,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	168,000
A039	GENERAL			61,000	61,000	62,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ZAKAT AND USHR FIELD STAFF DADU				5,705,000	5,466,000	6,572,000
GO0251	DISTRICT ZAKAT OFFICER GHOTKI					
A01	Employees Related Expenses.			4,607,000	3,220,000	5,205,000
A011	PAY	9	9	2,668,000	1,936,000	3,324,000
A011-1	Pay of Officer	3	3	1,290,000		1,290,000
A011-2	Pay of Other Staff	6	6	1,378,000	1,936,000	2,034,000
A012	ALLOWANCES			1,939,000	1,284,000	1,881,000
A012-1	Regular Allowances			1,904,000	1,249,000	1,846,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			342,000	261,000	389,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	169,000
A039	GENERAL			60,000	60,000	61,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-DISTRICT ZAKAT OFFICER GHOTKI				4,996,000	3,528,000	5,644,000
HB0622	ZAKAT AND USHR FIELD STAFF HYDERABAD					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			7,824,000	6,442,500	8,056,000
A011	PAY	11	11	4,010,000	3,271,000	4,298,000
A011-1	Pay of Officer	4	4	1,649,000	751,000	1,649,000
A011-2	Pay of Other Staff	7	7	2,361,000	2,520,000	2,649,000
A012	ALLOWANCES			3,814,000	3,171,500	3,758,000
A012-1	Regular Allowances			3,534,000	2,200,000	2,782,000
A012-2	Other Allowances (excluding			280,000	971,500	976,000
A03	Operating Expenses			323,000	242,000	569,000
A032	COMMUNICATIONS			73,000	73,000	76,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	218,000
A039	GENERAL			36,000	36,000	186,000
A13	Repairs and Maintenance			38,000	38,000	248,000
A130	TRANSPORT			16,000	16,000	86,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	86,000
A132	FURNITURE AND FIXTURE			6,000	6,000	76,000
Total-ZAKAT AND USHR FIELD STAFF HYDERABAD				8,185,000	6,722,500	8,873,000
HB0623	DEPUTY ADMINISTRATOR ZAKAT HYDERABAD					
A01	Employees Related Expenses.			1,963,000	1,450,000	3,092,000
A011	PAY	4	7	962,000	820,000	1,900,000
A011-1	Pay of Officer	2	4	543,000		883,000
A011-2	Pay of Other Staff	2	3	419,000	820,000	1,017,000
A012	ALLOWANCES			1,001,000	630,000	1,192,000
A012-1	Regular Allowances			966,000	595,000	1,157,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			96,000	81,000	105,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			15,000		17,000
A034	OCCUPANCY COSTS			41,000	41,000	45,000
A038	TRAVEL & TRANSPORTATION			20,000	20,000	23,000
A039	GENERAL			13,000	13,000	13,000
A09	Physical Assets					497,000
A092	COMPUTER EQUIPMENT					224,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A096	PURCHASE OF					173,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,000	6,000	6,000
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-DEPUTY ADMINISTRATOR ZAKAT HYDERABAD				2,065,000	1,537,000	3,700,000
JK0237	ZAKAT AND USHR FIELD STAFF JACOBABAD					
A01	Employees Related Expenses.			5,855,000	5,602,000	6,911,000
A011	PAY	10	10	3,118,000	3,439,000	4,091,000
A011-1	Pay of Officer	3	3	1,399,000	876,000	1,399,000
A011-2	Pay of Other Staff	7	7	1,719,000	2,563,000	2,692,000
A012	ALLOWANCES			2,737,000	2,163,000	2,820,000
A012-1	Regular Allowances			2,702,000	2,014,000	2,671,000
A012-2	Other Allowances (excluding			35,000	149,000	149,000
A03	Operating Expenses			346,000	265,000	393,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL &			135,000	135,000	170,000
	TRANSPORTATION					
A039	GENERAL			60,000	60,000	61,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					
Total-ZAKAT AND USHR FIELD STAFF JACOBABAD				6,239,000	5,905,000	7,344,000
JO0251	ZAKAT AND USHR FIELD STAFF JAMSHORO					
A01	Employees Related Expenses.			7,668,000	7,104,000	7,954,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	9	9	3,707,000	4,220,000	4,431,000
A011-1	Pay of Officer	3	3	1,777,000	1,801,000	1,891,000
A011-2	Pay of Other Staff	6	6	1,930,000	2,419,000	2,540,000
A012	ALLOWANCES			3,961,000	2,884,000	3,523,000
A012-1	Regular Allowances			3,852,000	2,775,000	3,414,000
A012-2	Other Allowances (excluding			109,000	109,000	109,000
A03	Operating Expenses			350,000	970,400	1,069,000
A032	COMMUNICATIONS			85,000	85,000	89,000
A033	UTILITIES			81,000	81,000	89,000
A034	OCCUPANCY COSTS				620,400	682,000
A038	TRAVEL & TRANSPORTATION			122,000	122,000	146,000
A039	GENERAL			62,000	62,000	63,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			45,000	45,000	47,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			8,000	8,000	8,000
Total-ZAKAT AND USHR FIELD STAFF JAMSHORO				8,063,000	8,119,400	9,170,000
KK0251	ZAKAT AND USHR FIELD STAFF KASHMORE					
A01	Employees Related Expenses.			5,954,000	5,238,000	7,480,000
A011	PAY	10	10	3,192,000	2,914,000	4,805,000
A011-1	Pay of Officer	3	3	1,745,000		1,745,000
A011-2	Pay of Other Staff	7	7	1,447,000	2,914,000	3,060,000
A012	ALLOWANCES			2,762,000	2,324,000	2,675,000
A012-1	Regular Allowances			2,692,000	2,254,000	2,605,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			244,000	163,000	274,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			88,000	88,000	107,000
A039	GENERAL			55,000	55,000	57,000
A13	Repairs and Maintenance			19,000	19,000	19,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			7,000	7,000	7,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ZAKAT AND USHR FIELD STAFF KASHMORE				6,217,000	5,420,000	7,773,000
KQ1949	PROVINCIAL ZAKAT COUNCIL KARACHI					
	KARACHI					
A01	Employees Related Expenses.			3,809,000	3,733,000	4,535,000
A011	PAY	7	7	1,667,000	2,020,000	2,233,000
A011-1	Pay of Officer	2	2	731,000	590,000	731,000
A011-2	Pay of Other Staff	5	5	936,000	1,430,000	1,502,000
A012	ALLOWANCES			2,142,000	1,713,000	2,302,000
A012-1	Regular Allowances			1,749,000	1,320,000	1,909,000
A012-2	Other Allowances (excluding			393,000	393,000	393,000
A03	Operating Expenses			1,332,000	1,251,000	1,547,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			92,000	11,000	101,000
A036	MOTOR VEHICLES			75,000	75,000	75,000
A038	TRAVEL & TRANSPORTATION			1,028,000	1,028,000	1,229,000
A039	GENERAL			67,000	67,000	69,000
A09	Physical Assets			3,384,000	3,384,000	400,000
A092	COMPUTER EQUIPMENT			140,000	140,000	
A095	PURCHASE OF TRANSPORT			2,556,000	2,556,000	
A096	PURCHASE OF PLANT & MACHINERY			388,000	388,000	200,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	200,000
A13	Repairs and Maintenance			151,000	151,000	159,000
A130	TRANSPORT			97,000	97,000	102,000
A131	MACHINERY AND EQUIPMENT			22,000	22,000	23,000
A132	FURNITURE AND FIXTURE			32,000	32,000	34,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- PROVINCIAL ZAKAT COUNCIL KARACHI				8,676,000	8,519,000	6,641,000
KARACHI						
KQ1950	ZAKAT AND USHR FIELD STAFF KARACHI EAST					
A01	Employees Related Expenses.			11,667,000	8,760,000	11,214,000
A011	PAY	11	11	6,697,000	4,820,000	6,697,000
A011-1	Pay of Officer	4	4	3,234,000	2,450,000	3,234,000
A011-2	Pay of Other Staff	7	7	3,463,000	2,370,000	3,463,000
A012	ALLOWANCES			4,970,000	3,940,000	4,517,000
A012-1	Regular Allowances			4,422,000	3,190,000	3,767,000
A012-2	Other Allowances (excluding			548,000	750,000	750,000
A03	Operating Expenses			760,000	438,000	870,000
A032	COMMUNICATIONS			83,000	83,000	87,000
A033	UTILITIES			322,000		354,000
A038	TRAVEL & TRANSPORTATION			258,000	258,000	329,000
A039	GENERAL			97,000	97,000	100,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			64,000	64,000	67,000
A130	TRANSPORT			24,000	24,000	25,000
A131	MACHINERY AND EQUIPMENT			24,000	24,000	25,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ZAKAT AND USHR FIELD STAFF KARACHI EAST				12,491,000	9,262,000	12,251,000
KQ1951	ZAKAT AND USHR FIELD STAFF KARACHI WEST					
A01	Employees Related Expenses.			8,383,000	10,059,000	10,571,000
A011	PAY	11	11	3,720,000	6,073,000	6,384,000
A011-1	Pay of Officer	4	4	2,182,000	2,873,000	3,023,000
A011-2	Pay of Other Staff	7	7	1,538,000	3,200,000	3,361,000
A012	ALLOWANCES			4,663,000	3,986,000	4,187,000
A012-1	Regular Allowances			4,317,000	3,640,000	3,841,000
A012-2	Other Allowances (excluding			346,000	346,000	346,000
A03	Operating Expenses			244,000	226,000	284,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			9,000	9,000	9,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			134,000	157,000	169,000
A039	GENERAL			60,000	60,000	61,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-ZAKAT AND USHR FIELD STAFF KARACHI WEST				8,665,000	10,323,000	10,995,000
KQ1952	ZAKAT AND USHR FIELD STAFF KARACHI SOUTH					
A01	Employees Related Expenses.			5,621,000	6,086,500	6,362,000
A011	PAY	10	10	2,601,000	3,123,000	3,280,000
A011-1	Pay of Officer	3	3	1,118,000	1,373,000	1,442,000
A011-2	Pay of Other Staff	7	7	1,483,000	1,750,000	1,838,000
A012	ALLOWANCES			3,020,000	2,963,500	3,082,000
A012-1	Regular Allowances			2,938,000	2,052,000	2,171,000
A012-2	Other Allowances (excluding			82,000	911,500	911,000
A03	Operating Expenses			350,000	269,000	403,000
A032	COMMUNICATIONS			65,000	65,000	69,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			155,000	155,000	195,000
A039	GENERAL			49,000	49,000	50,000
A13	Repairs and Maintenance			41,000	41,000	43,000
A130	TRANSPORT			17,000	17,000	18,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ZAKAT AND USHR FIELD STAFF KARACHI SOUTH				6,012,000	6,396,500	6,808,000
KQ1953	ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL					
A01	Employees Related Expenses.			5,721,000	5,294,000	5,925,000
A011	PAY	10	10	2,949,000	2,898,000	3,432,000
A011-1	Pay of Officer	3	3	1,675,000	1,225,000	1,675,000
A011-2	Pay of Other Staff	7	7	1,274,000	1,673,000	1,757,000
A012	ALLOWANCES			2,772,000	2,396,000	2,493,000
A012-1	Regular Allowances			2,561,000	1,969,000	2,066,000
A012-2	Other Allowances (excluding			211,000	427,000	427,000
A03	Operating Expenses			269,000	228,000	311,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	168,000
A039	GENERAL			60,000	60,000	61,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ZAKAT AND USHR FIELD STAFF KARACHI CENTRAL				6,037,000	5,569,000	6,386,000
KQ1954	ZAKAT AND USHR FIELD STAFF KARACHI MALIR					
A01	Employees Related Expenses.			6,572,000	5,757,000	6,330,000
A011	PAY	10	10	2,917,000	3,183,000	3,633,000
A011-1	Pay of Officer	3	3	1,532,000	1,182,000	1,532,000
A011-2	Pay of Other Staff	7	7	1,385,000	2,001,000	2,101,000
A012	ALLOWANCES			3,655,000	2,574,000	2,697,000
A012-1	Regular Allowances			3,161,000	2,080,000	2,203,000
A012-2	Other Allowances (excluding			494,000	494,000	494,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			413,000	413,000	490,000
A032	COMMUNICATIONS			80,000	80,000	84,000
A038	TRAVEL & TRANSPORTATION			256,000	256,000	327,000
A039	GENERAL			77,000	77,000	79,000
A09	Physical Assets					100,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			55,000	55,000	58,000
A130	TRANSPORT			22,000	22,000	23,000
A131	MACHINERY AND EQUIPMENT			17,000	17,000	18,000
A132	FURNITURE AND FIXTURE			16,000	16,000	17,000
Total-ZAKAT AND USHR FIELD STAFF KARACHI MALIR				7,040,000	6,225,000	6,978,000
KQ1955	SINDH VOCATIONAL TRAINING COUNCIL KARACHI					
A01	Employees Related Expenses.			3,763,000	2,458,600	3,921,000
A011	PAY	13	13	2,411,000	1,113,000	2,543,000
A011-1	Pay of Officer	6	6	1,374,000		1,374,000
A011-2	Pay of Other Staff	7	7	1,037,000	1,113,000	1,169,000
A012	ALLOWANCES			1,352,000	1,345,600	1,378,000
A012-1	Regular Allowances			1,269,000	951,000	983,000
A012-2	Other Allowances (excluding			83,000	394,600	395,000
A03	Operating Expenses			849,000	849,000	989,000
A034	OCCUPANCY COSTS			403,000	403,000	443,000
A038	TRAVEL & TRANSPORTATION			357,000	357,000	452,000
A039	GENERAL			89,000	89,000	94,000
A13	Repairs and Maintenance			214,000	214,000	225,000
A130	TRANSPORT			122,000	122,000	128,000
A131	MACHINERY AND EQUIPMENT			62,000	62,000	65,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total- SINDH VOCATIONAL TRAINING COUNCIL KARACHI				4,826,000	3,521,600	5,135,000
KQ1956	CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI					
A01	Employees Related Expenses.			48,329,000	57,031,000	56,695,000
A011	PAY	62	66	13,842,000	17,489,000	18,732,000
A011-1	Pay of Officer	26	30	10,147,000	13,394,000	14,415,000
A011-2	Pay of Other Staff	36	36	3,695,000	4,095,000	4,317,000
A012	ALLOWANCES			34,487,000	39,542,000	37,963,000
A012-1	Regular Allowances			28,440,000	28,211,000	31,713,000
A012-2	Other Allowances (excluding			6,047,000	11,331,000	6,250,000
A03	Operating Expenses			29,430,000	52,161,000	210,516,000
A032	COMMUNICATIONS			611,000	1,025,000	641,000
A033	UTILITIES			937,000	937,000	1,031,000
A034	OCCUPANCY COSTS			4,400,000	8,673,500	4,840,000
A036	MOTOR VEHICLES			177,000	3,500	177,000
A038	TRAVEL & TRANSPORTATION			2,258,000	6,502,000	2,730,000
A039	GENERAL			21,047,000	35,020,000	201,097,000
A05	Grants subsidies and Write off Loans			2,420,000	29,772,000	2,662,000
A052	GRANTS-DOMESTIC			2,420,000	29,772,000	2,662,000
A06	Transfers			2,431,000	2,431,000	2,553,000
A063	ENTERTAINMENT & GIFTS			2,431,000	2,431,000	2,553,000
A09	Physical Assets			9,211,000	9,211,000	1,734,000
A092	COMPUTER EQUIPMENT			560,000	560,000	568,000
A095	PURCHASE OF TRANSPORT			7,217,000	7,217,000	
A096	PURCHASE OF PLANT & MACHINERY			934,000	934,000	366,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	800,000
A13	Repairs and Maintenance			427,000	14,000,000	449,000
A130	TRANSPORT			213,000	10,000,000	224,000
A131	MACHINERY AND EQUIPMENT			122,000	2,500,000	128,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			92,000	1,500,000	97,000
Total-CHIEF ADMINISTRATOR ZAKAT AND USHR SECRETARIAT KARACHI				92,248,000	164,606,000	274,609,000
KQ1957	ADMINISTRATOR ZAKAT KARACHI					
A01	Employees Related Expenses.			29,991,000	26,808,800	29,411,000
A011	PAY	52	38	16,564,000	15,034,000	16,865,000
A011-1	Pay of Officer	19	12	11,722,000	7,714,000	10,974,000
A011-2	Pay of Other Staff	33	26	4,842,000	7,320,000	5,891,000
A012	ALLOWANCES			13,427,000	11,774,800	12,546,000
A012-1	Regular Allowances			12,669,000	9,828,000	10,599,000
A012-2	Other Allowances (excluding			758,000	1,946,800	1,947,000
A03	Operating Expenses			4,006,000	4,146,000	4,435,000
A032	COMMUNICATIONS			95,000	95,000	100,000
A033	UTILITIES			435,000	435,000	478,000
A034	OCCUPANCY COSTS			1,760,000	1,760,000	1,936,000
A036	MOTOR VEHICLES				140,000	
A038	TRAVEL & TRANSPORTATION			941,000	941,000	1,118,000
A039	GENERAL			775,000	775,000	803,000
A09	Physical Assets					894,000
A092	COMPUTER EQUIPMENT					284,000
A096	PURCHASE OF PLANT & MACHINERY					610,000
A13	Repairs and Maintenance			76,000	76,000	79,000
A130	TRANSPORT			26,000	26,000	27,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000
A132	FURNITURE AND FIXTURE			24,000	24,000	25,000
Total-ADMINISTRATOR ZAKAT KARACHI				34,073,000	31,030,800	34,819,000
KQ2711	ZAKAT AND USHER FIELD STAFF KARACHI KIAMARI					
A01	Employees Related Expenses.			1,789,000	897,000	2,477,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	5	5	948,000	474,000	948,000
A011-1	Pay of Officer	1	1	364,000	182,000	364,000
A011-2	Pay of Other Staff	4	4	584,000	292,000	584,000
A012	ALLOWANCES			841,000	423,000	1,529,000
A012-1	Regular Allowances			841,000	423,000	1,529,000
A012-2	Other Allowances (excluding					
A09	Physical Assets			732,000	732,000	
A092	COMPUTER			140,000	140,000	
	EQUIPMENT					
A096	PURCHASE OF			392,000	392,000	
	PLANT & MACHINERY					
A097	PURCHASE			200,000	200,000	
	FURNITURE & FIXTURE					
Total-ZAKAT AND USHER FIELD STAFF KARACHI				2,521,000	1,629,000	2,477,000
KIAMARI						
KX0587	ZAKAT AND USHR FIELD STAFF KHAIRPUR					
A01	Employees Related Expenses.			9,320,000	7,034,000	8,072,000
A011	PAY	15	15	4,838,000	4,395,000	4,857,000
A011-1	Pay of Officer	2	2	1,537,000	1,503,000	1,556,000
A011-2	Pay of Other Staff	13	13	3,301,000	2,892,000	3,301,000
A012	ALLOWANCES			4,482,000	2,639,000	3,215,000
A012-1	Regular Allowances			4,412,000	2,569,000	3,145,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			787,000	384,000	870,000
A032	COMMUNICATIONS			84,000	84,000	88,000
A033	UTILITIES			403,000		443,000
A038	TRAVEL &			185,000	185,000	220,000
	TRANSPORTATION					
A039	GENERAL			115,000	115,000	119,000
A13	Repairs and Maintenance			67,000	67,000	70,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND			23,000	23,000	24,000
	EQUIPMENT					
A132	FURNITURE AND			21,000	21,000	22,000
	FIXTURE					
Total-ZAKAT AND USHR FIELD STAFF KHAIRPUR				10,174,000	7,485,000	9,012,000
LN0453	ZAKAT AND USHR FIELD STAFF LARKANA					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			9,353,000	7,031,000	8,915,000
A011	PAY	12	12	4,549,000	3,627,000	5,347,000
A011-1	Pay of Officer	3	3	2,175,000	623,000	2,175,000
A011-2	Pay of Other Staff	9	9	2,374,000	3,004,000	3,172,000
A012	ALLOWANCES			4,804,000	3,404,000	3,568,000
A012-1	Regular Allowances			3,985,000	2,585,000	2,749,000
A012-2	Other Allowances (excluding			819,000	819,000	819,000
A03	Operating Expenses			220,000	220,000	258,000
A032	COMMUNICATIONS			20,000	20,000	21,000
A038	TRAVEL & TRANSPORTATION			132,000	132,000	167,000
A039	GENERAL			68,000	68,000	70,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ZAKAT AND USHR FIELD STAFF LARKANA				9,620,000	7,298,000	9,223,000
LN0454	DEPUTY ADMINISTRATOR ZAKAT LARKANA					
A01	Employees Related Expenses.			1,163,000	1,005,000	2,882,000
A011	PAY	4	7	624,000	590,000	1,835,000
A011-1	Pay of Officer	2	4	372,000		1,059,000
A011-2	Pay of Other Staff	2	3	252,000	590,000	776,000
A012	ALLOWANCES			539,000	415,000	1,047,000
A012-1	Regular Allowances			504,000	380,000	1,012,000
A012-2	Other Allowances (excluding			35,000	35,000	35,000
A03	Operating Expenses			84,000	69,000	92,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			15,000		17,000
A034	OCCUPANCY COSTS			25,000	25,000	28,000
A038	TRAVEL & TRANSPORTATION			17,000	17,000	20,000
A039	GENERAL			20,000	20,000	20,000
A09	Physical Assets					162,000
A092	COMPUTER EQUIPMENT					62,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,000	6,000	6,000
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND EQUIPMENT			2,000	2,000	2,000
A132	FURNITURE AND FIXTURE			2,000	2,000	2,000
Total-DEPUTY ADMINISTRATOR ZAKAT LARKANA				1,253,000	1,080,000	3,142,000
MP0445	ZAKAT AND USHR FIELD STAFF MIRPURKHAS					
A01	Employees Related Expenses.			7,839,000	6,289,000	6,765,000
A011	PAY	10	10	3,768,000	3,954,000	4,304,000
A011-1	Pay of Officer	3	3	1,399,000	1,843,000	1,935,000
A011-2	Pay of Other Staff	7	7	2,369,000	2,111,000	2,369,000
A012	ALLOWANCES			4,071,000	2,335,000	2,461,000
A012-1	Regular Allowances			4,057,000	2,321,000	2,447,000
A012-2	Other Allowances (excluding			14,000	14,000	14,000
A03	Operating Expenses			300,000	259,000	343,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			135,000	135,000	170,000
A039	GENERAL			57,000	57,000	58,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-ZAKAT AND USHR FIELD STAFF MIRPURKHAS				8,177,000	6,586,000	7,148,000
MP0446	DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS					
A01	Employees Related Expenses.			1,267,000	1,244,000	11,073,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	4	6	648,000	790,000	1,302,000
A011-1	Pay of Officer	2	3	519,000	790,000	1,017,000
A011-2	Pay of Other Staff	2	3	129,000		285,000
A012	ALLOWANCES			619,000	454,000	9,771,000
A012-1	Regular Allowances			597,000	432,000	9,749,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			99,000	84,000	108,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			15,000		17,000
A034	OCCUPANCY COSTS			25,000	25,000	28,000
A038	TRAVEL &			20,000	20,000	23,000
	TRANSPORTATION					
A039	GENERAL			32,000	32,000	33,000
A09	Physical Assets					590,000
A092	COMPUTER					284,000
	EQUIPMENT					
A096	PURCHASE OF					206,000
	PLANT & MACHINERY					
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			6,000	6,000	6,000
A130	TRANSPORT			2,000	2,000	2,000
A131	MACHINERY AND			2,000	2,000	2,000
	EQUIPMENT					
A132	FURNITURE AND			2,000	2,000	2,000
	FIXTURE					
Total-DEPUTY ADMINISTRATOR ZAKAT MIRPURKHAS				1,372,000	1,334,000	11,777,000
MX0347	ZAKAT AND USHR FIELD STAFF MITHI					
A01	Employees Related Expenses.			4,487,000	4,114,000	4,485,000
A011	PAY	8	8	2,414,000	2,555,000	2,842,000
A011-1	Pay of Officer	3	3	1,213,000	1,007,000	1,213,000
A011-2	Pay of Other Staff	5	5	1,201,000	1,548,000	1,629,000
A012	ALLOWANCES			2,073,000	1,559,000	1,643,000
A012-1	Regular Allowances			2,051,000	1,537,000	1,621,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			246,000	205,000	286,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			11,000	11,000	11,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	169,000
A039	GENERAL			60,000	60,000	61,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-ZAKAT AND USHR FIELD STAFF MITHI				4,771,000	4,357,000	5,035,000
MY0214	ZAKAT AND USHR FIELD STAFF MATIARI					
A01	Employees Related Expenses.			4,118,000	3,606,000	4,033,000
A011	PAY	7	7	1,678,000	1,827,000	2,174,000
A011-1	Pay of Officer	2	2	781,000	500,000	781,000
A011-2	Pay of Other Staff	5	5	897,000	1,327,000	1,393,000
A012	ALLOWANCES			2,440,000	1,779,000	1,859,000
A012-1	Regular Allowances			1,798,000	1,137,000	1,217,000
A012-2	Other Allowances (excluding			642,000	642,000	642,000
A03	Operating Expenses			314,000	153,000	348,000
A032	COMMUNICATIONS			35,000	35,000	37,000
A033	UTILITIES			161,000		177,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	79,000
A039	GENERAL			53,000	53,000	55,000
A13	Repairs and Maintenance			12,000	12,000	12,000
A131	MACHINERY AND EQUIPMENT			7,000	7,000	7,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ZAKAT AND USHR FIELD STAFF MATIARI				4,444,000	3,771,000	4,393,000
NX0349	ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE					

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A01	Employees Related Expenses.			6,925,000	6,523,700	7,000,000
A011	PAY	9	9	3,093,000	3,172,000	3,572,000
A011-1	Pay of Officer	3	3	1,676,000	2,052,000	2,155,000
A011-2	Pay of Other Staff	6	6	1,417,000	1,120,000	1,417,000
A012	ALLOWANCES			3,832,000	3,351,700	3,428,000
A012-1	Regular Allowances			2,717,000	1,879,000	1,955,000
A012-2	Other Allowances (excluding			1,115,000	1,472,700	1,473,000
A03	Operating Expenses			291,000	250,000	334,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	169,000
A039	GENERAL			61,000	61,000	62,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			47,000	47,000	50,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ZAKAT AND USHR FIELD STAFF NAUSHERO FEROZE				7,263,000	6,820,700	7,608,000
SB0417	ZAKAT AND USHR FIELD STAFF BENZAIIRABAD					
A01	Employees Related Expenses.			7,366,000	7,525,000	7,970,000
A011	PAY	10	10	3,601,000	4,701,000	4,937,000
A011-1	Pay of Officer	4	4	2,369,000	3,331,000	3,498,000
A011-2	Pay of Other Staff	6	6	1,232,000	1,370,000	1,439,000
A012	ALLOWANCES			3,765,000	2,824,000	3,033,000
A012-1	Regular Allowances			3,743,000	2,802,000	3,011,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			425,000	344,000	497,000
A032	COMMUNICATIONS			45,000	45,000	48,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			227,000	227,000	286,000
A039	GENERAL			72,000	72,000	74,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A09	Physical Assets					324,000
A092	COMPUTER EQUIPMENT					224,000
A097	PURCHASE FURNITURE & FIXTURE					100,000
A13	Repairs and Maintenance			61,000	61,000	64,000
A130	TRANSPORT			23,000	23,000	24,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	24,000
A132	FURNITURE AND FIXTURE			15,000	15,000	16,000
Total-ZAKAT AND USHR FIELD STAFF BENZAIRABAD				7,852,000	7,930,000	8,855,000
SB0418	ZAKAT & USHR FIELD STAFF SHAHEED BENAZIRABAD					
A01	Employees Related Expenses.			5,145,000	5,657,000	6,340,000
A011	PAY	5	7	3,867,000	3,495,000	4,228,000
A011-1	Pay of Officer	3	3	3,331,000	3,184,000	3,430,000
A011-2	Pay of Other Staff	2	4	536,000	311,000	798,000
A012	ALLOWANCES			1,278,000	2,162,000	2,112,000
A012-1	Regular Allowances			1,278,000	2,162,000	2,112,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			642,000	601,000	715,000
A032	COMMUNICATIONS			62,000	62,000	65,000
A033	UTILITIES			41,000		45,000
A034	OCCUPANCY COSTS			202,000	202,000	222,000
A038	TRAVEL & TRANSPORTATION			218,000	218,000	258,000
A039	GENERAL			119,000	119,000	125,000
A09	Physical Assets					224,000
A092	COMPUTER EQUIPMENT					224,000
A13	Repairs and Maintenance			60,000	60,000	64,000
A130	TRANSPORT			30,000	30,000	32,000
A131	MACHINERY AND EQUIPMENT			30,000	30,000	32,000
Total- ZAKAT & USHR FIELD STAFF SHAHEED BENAZIRABAD				5,847,000	6,318,000	7,343,000

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DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
SL0038	ZAKAT & USHR FIELD STAFF SUJAWAL					
A01	Employees Related Expenses.			3,411,000	3,485,000	4,196,000
A011	PAY	6	6	1,966,000	2,213,000	2,805,000
A011-1	Pay of Officer	4	4	1,135,000	623,000	1,135,000
A011-2	Pay of Other Staff	2	2	831,000	1,590,000	1,670,000
A012	ALLOWANCES			1,445,000	1,272,000	1,391,000
A012-1	Regular Allowances			1,445,000	1,272,000	1,391,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			168,000	127,000	181,000
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			41,000		45,000
A034	OCCUPANCY COSTS			81,000	81,000	89,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets					100,000
A097	PURCHASE					100,000
	FURNITURE & FIXTURE					
Total- ZAKAT & USHR FIELD STAFF SUJAWAL				3,579,000	3,612,000	4,477,000
SN0409	ZAKAT AND USHR FIELD STAFF SANGHAR					
A01	Employees Related Expenses.			4,961,000	3,065,000	3,651,000
A011	PAY	6	6	2,367,000	1,774,000	2,367,000
A011-1	Pay of Officer	2	2	1,633,000	1,173,000	1,633,000
A011-2	Pay of Other Staff	4	4	734,000	601,000	734,000
A012	ALLOWANCES			2,594,000	1,291,000	1,284,000
A012-1	Regular Allowances			2,572,000	1,269,000	1,262,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			353,000	272,000	401,000
A032	COMMUNICATIONS			77,000	77,000	81,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL &			134,000	134,000	169,000
	TRANSPORTATION					
A039	GENERAL			61,000	61,000	62,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND			16,000	16,000	17,000
	EQUIPMENT					
A132	FURNITURE AND			6,000	6,000	6,000
	FIXTURE					

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
Total-ZAKAT AND USHR FIELD STAFF SANGHAR				5,352,000	3,375,000	4,092,000
SQ0353	ZAKAT AND USHR FIELD STAFF SHIKARPUR					
A01	Employees Related Expenses.			8,052,000	3,819,000	6,590,000
A011	PAY	12	12	4,905,000	2,200,000	4,905,000
A011-1	Pay of Officer	4	4	2,009,000		2,009,000
A011-2	Pay of Other Staff	8	8	2,896,000	2,200,000	2,896,000
A012	ALLOWANCES			3,147,000	1,619,000	1,685,000
A012-1	Regular Allowances			3,125,000	1,597,000	1,663,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			264,000	223,000	305,000
A032	COMMUNICATIONS			29,000	29,000	30,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			134,000	134,000	169,000
A039	GENERAL			60,000	60,000	61,000
A13	Repairs and Maintenance			38,000	38,000	40,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-ZAKAT AND USHR FIELD STAFF SHIKARPUR				8,354,000	4,080,000	6,935,000
SY0456	ZAKAT AND USHR FIELD STAFF SUKKUR					
A01	Employees Related Expenses.			7,110,000	8,563,400	9,064,000
A011	PAY	11	11	3,339,000	4,862,000	5,107,000
A011-1	Pay of Officer	3	3	1,545,000	1,933,000	2,030,000
A011-2	Pay of Other Staff	8	8	1,794,000	2,929,000	3,077,000
A012	ALLOWANCES			3,771,000	3,701,400	3,957,000
A012-1	Regular Allowances			3,749,000	2,853,000	3,109,000
A012-2	Other Allowances (excluding			22,000	848,400	848,000
A03	Operating Expenses			309,000	268,000	352,000
A032	COMMUNICATIONS			67,000	67,000	70,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	168,000
A039	GENERAL			68,000	68,000	69,000
A13	Repairs and Maintenance			38,000	38,000	40,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			16,000	16,000	17,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-ZAKAT AND USHR FIELD STAFF SUKKUR				7,457,000	8,869,400	9,456,000
SY0457	DEPUTY ADMINISTRATOR ZAKAT SUKKUR					
A01	Employees Related Expenses.			2,045,000	1,645,000	2,951,000
A011	PAY	4	8	1,290,000	966,000	2,168,000
A011-1	Pay of Officer	2	4	387,000	632,000	851,000
A011-2	Pay of Other Staff	2	4	903,000	334,000	1,317,000
A012	ALLOWANCES			755,000	679,000	783,000
A012-1	Regular Allowances			733,000	657,000	761,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			1,195,000	1,340,000	1,595,000
A032	COMMUNICATIONS			7,000	7,000	7,000
A033	UTILITIES			15,000	160,000	300,000
A034	OCCUPANCY COSTS			1,123,000	1,123,000	1,235,000
A038	TRAVEL & TRANSPORTATION			28,000	28,000	31,000
A039	GENERAL			22,000	22,000	22,000
A09	Physical Assets					490,000
A092	COMPUTER EQUIPMENT					284,000
A096	PURCHASE OF PLANT & MACHINERY					206,000
A13	Repairs and Maintenance			17,000	17,000	17,000
A130	TRANSPORT			6,000	6,000	6,000
A131	MACHINERY AND EQUIPMENT			6,000	6,000	6,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-DEPUTY ADMINISTRATOR ZAKAT SUKKUR				3,257,000	3,002,000	5,053,000
TN0211	ZAKAT AND USHR FIELD STAFF T.M KHAN					
A01	Employees Related Expenses.			3,865,000	3,253,000	3,421,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	7	7	2,086,000	1,950,000	2,086,000
A011-1	Pay of Officer	2	2	713,000	623,000	713,000
A011-2	Pay of Other Staff	5	5	1,373,000	1,327,000	1,373,000
A012	ALLOWANCES			1,779,000	1,303,000	1,335,000
A012-1	Regular Allowances			1,757,000	1,281,000	1,313,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			419,000	338,000	456,000
A032	COMMUNICATIONS			70,000	70,000	73,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			188,000	188,000	212,000
A039	GENERAL			80,000	80,000	82,000
A13	Repairs and Maintenance			88,000	88,000	93,000
A130	TRANSPORT			19,000	19,000	20,000
A131	MACHINERY AND EQUIPMENT			39,000	39,000	41,000
A132	FURNITURE AND FIXTURE			30,000	30,000	32,000
Total-ZAKAT AND USHR FIELD STAFF T.M KHAN				4,372,000	3,679,000	3,970,000
TQ0215	ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR					
A01	Employees Related Expenses.			3,294,000	1,962,000	2,919,000
A011	PAY	6	6	1,615,000	1,139,000	2,035,000
A011-1	Pay of Officer	2	2	919,000	76,000	919,000
A011-2	Pay of Other Staff	4	4	696,000	1,063,000	1,116,000
A012	ALLOWANCES			1,679,000	823,000	884,000
A012-1	Regular Allowances			1,643,000	787,000	848,000
A012-2	Other Allowances (excluding			36,000	36,000	36,000
A03	Operating Expenses			336,000	255,000	373,000
A032	COMMUNICATIONS			53,000	53,000	55,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			113,000	113,000	137,000
A039	GENERAL			89,000	89,000	92,000
A13	Repairs and Maintenance			62,000	62,000	65,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			26,000	26,000	27,000

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		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A132	FURNITURE AND FIXTURE			21,000	21,000	22,000
Total- ZAKAT AND USHR FIELD STAFF TANDO ALLAHYAR				3,692,000	2,279,000	3,357,000
TX0375	ZAKAT AND USHR FIELD STAFF THATTA					
A01	Employees Related Expenses.			6,718,000	5,422,000	5,628,000
A011	PAY	10	10	3,260,000	3,390,000	3,510,000
A011-1	Pay of Officer	3	3	1,763,000	1,760,000	1,763,000
A011-2	Pay of Other Staff	7	7	1,497,000	1,630,000	1,747,000
A012	ALLOWANCES			3,458,000	2,032,000	2,118,000
A012-1	Regular Allowances			3,436,000	2,010,000	2,096,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			330,000	249,000	377,000
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			81,000		89,000
A038	TRAVEL & TRANSPORTATION			133,000	133,000	168,000
A039	GENERAL			61,000	61,000	62,000
A13	Repairs and Maintenance			36,000	36,000	38,000
A130	TRANSPORT			16,000	16,000	17,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			5,000	5,000	5,000
Total-ZAKAT AND USHR FIELD STAFF THATTA				7,084,000	5,707,000	6,043,000
UT0304	ZAKAT AND USHR FIELD STAFF UMERKOT					
A01	Employees Related Expenses.			4,985,000	3,798,000	4,687,000
A011	PAY	7	7	3,084,000	2,232,000	3,084,000
A011-1	Pay of Officer	2	2	926,000	566,000	926,000
A011-2	Pay of Other Staff	5	5	2,158,000	1,666,000	2,158,000
A012	ALLOWANCES			1,901,000	1,566,000	1,603,000
A012-1	Regular Allowances			1,879,000	1,544,000	1,581,000
A012-2	Other Allowances (excluding			22,000	22,000	22,000
A03	Operating Expenses			218,000	177,000	249,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A032	COMMUNICATIONS			24,000	24,000	25,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			99,000	99,000	123,000
A039	GENERAL			54,000	54,000	56,000
A13	Repairs and Maintenance			37,000	37,000	39,000
A130	TRANSPORT			15,000	15,000	16,000
A131	MACHINERY AND EQUIPMENT			15,000	15,000	16,000
A132	FURNITURE AND FIXTURE			7,000	7,000	7,000
Total-ZAKAT AND USHR FIELD STAFF UMERKOT				5,240,000	4,012,000	4,975,000
KQ1959	ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.					
A01	Employees Related Expenses.			3,133,000	2,741,000	3,794,000
A011	PAY	5	5	1,619,000	1,648,000	2,135,000
A011-1	Pay of Officer	3	3	1,059,000	623,000	1,059,000
A011-2	Pay of Other Staff	2	2	560,000	1,025,000	1,076,000
A012	ALLOWANCES			1,514,000	1,093,000	1,659,000
A012-1	Regular Allowances			1,514,000	1,093,000	1,659,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			163,000	122,000	176,000
A032	COMMUNICATIONS			19,000	19,000	20,000
A033	UTILITIES			41,000		45,000
A034	OCCUPANCY COSTS			81,000	81,000	89,000
A039	GENERAL			22,000	22,000	22,000
Total- ZAKAT & USHR FIELD STAFF KORANGI KARACH KARACHI.				3,296,000	2,863,000	3,970,000
QS0278	ZAKAT AND USHR FIELD STAFF SHAHDADKOT					
A01	Employees Related Expenses.			7,406,000	4,751,000	6,641,000
A011	PAY	10	10	4,044,000	2,780,000	4,572,000
A011-1	Pay of Officer	3	3	2,351,000	665,000	2,351,000
A011-2	Pay of Other Staff	7	7	1,693,000	2,115,000	2,221,000
A012	ALLOWANCES			3,362,000	1,971,000	2,069,000
A012-1	Regular Allowances			3,292,000	1,901,000	1,999,000
A012-2	Other Allowances (excluding			70,000	70,000	70,000
A03	Operating Expenses			242,000	201,000	270,000

No.164- Auqaf, Religious Affairs & Zakat

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A032	COMMUNICATIONS			55,000	55,000	58,000
A033	UTILITIES			41,000		45,000
A038	TRAVEL & TRANSPORTATION			86,000	86,000	105,000
A039	GENERAL			60,000	60,000	62,000
A13	Repairs and Maintenance			24,000	24,000	24,000
A130	TRANSPORT			9,000	9,000	9,000
A131	MACHINERY AND EQUIPMENT			9,000	9,000	9,000
A132	FURNITURE AND FIXTURE			6,000	6,000	6,000
Total-ZAKAT AND USHR FIELD STAFF SHAHDADKOT				7,672,000	4,976,000	6,935,000
108104 Total-ZAKAT AND USHR				351,481,000	388,758,900	556,103,000
1081 Total-OTHERS				351,481,000	388,758,900	556,103,000
108 Total-OTHERS				351,481,000	388,758,900	556,103,000
10 Total-SOCIAL PROTECTION				351,481,000	388,758,900	556,103,000
Total-				994,837,000	945,436,000	1,214,661,000
TOTAL-DEMAND				994,837,000	945,436,000	1,214,661,000

Authorised : Rs 420,000,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
042	Agri,Food,Irrigation,Forestry	418,750,000	273,000,000	420,000,000
	Total	418,750,000	273,000,000	420,000,000
A06	Transfers	418,750,000	273,000,000	420,000,000
	Total	418,750,000	273,000,000	420,000,000

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY					
0421	AGRICULTURE					
042150	OTHER SERVICES					
JK4014	SUGARCANE CESS JACOBABAD					
A06	Transfers			253,330		253,330
A064	OTHER TRANSFER PAYMENTS			253,330		253,330
Total-SUGARCANE CESS JACOBABAD				253,330		253,330
SQ4016	SUGARCANE CESS SHIKARPUR					
A06	Transfers			10,670		10,670
A064	OTHER TRANSFER PAYMENTS			10,670		10,670
Total-SUGARCANE CESS SHIKARPUR				10,670		10,670
BI4017	SUGARCANE CESS BADIN					
A06	Transfers			20,495,440	7,587,080	20,495,640
A064	OTHER TRANSFER PAYMENTS			20,495,440	7,587,080	20,495,640
Total-SUGARCANE CESS BADIN				20,495,440	7,587,080	20,495,640
DD4017	SUGARCANE CESS DADU					
A06	Transfers			7,457,670	1,234,130	7,457,670
A064	OTHER TRANSFER PAYMENTS			7,457,670	1,234,130	7,457,670
Total-SUGARCANE CESS DADU				7,457,670	1,234,130	7,457,670
GO4018	SUGARCANE CESS GHOTKI					
A06	Transfers			131,912,660	119,713,840	131,912,660
A064	OTHER TRANSFER PAYMENTS			131,912,660	119,713,840	131,912,660
Total-SUGARCANE CESS GHOTKI				131,912,660	119,713,840	131,912,660
HB4016	SUGARCANE CESS HYDERABAD					
A06	Transfers			5,676,550	12,743,440	6,244,210
A064	OTHER TRANSFER PAYMENTS			5,676,550	12,743,440	6,244,210

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
Total-SUGARCANE CESS HYDERABAD				5,676,550	12,743,440	6,244,210
JO4011	SUGARCANE CESS JAMSHORO					
A06	Transfers			24,200		24,200
A064	OTHER TRANSFER PAYMENTS			24,200		24,200
Total-SUGARCANE CESS JAMSHORO				24,200		24,200
KX4022	SUGARCANE CESS KHAIRPUR					
A06	Transfers			26,927,230	13,766,480	26,927,230
A064	OTHER TRANSFER PAYMENTS			26,927,230	13,766,480	26,927,230
Total-SUGARCANE CESS KHAIRPUR				26,927,230	13,766,480	26,927,230
LN4019	SUGARCANE CESS LARKANA					
A06	Transfers			1,597,420	1,236,580	1,597,420
A064	OTHER TRANSFER PAYMENTS			1,597,420	1,236,580	1,597,420
Total-SUGARCANE CESS LARKANA				1,597,420	1,236,580	1,597,420
MP4019	SUGARCANE CESS MIRPURKHAS					
A06	Transfers			24,831,950	23,432,120	24,831,950
A064	OTHER TRANSFER PAYMENTS			24,831,950	23,432,120	24,831,950
Total-SUGARCANE CESS MIRPURKHAS				24,831,950	23,432,120	24,831,950
MX4015	SUGARCANE CESS MITHI					
A06	Transfers			146,960		146,960
A064	OTHER TRANSFER PAYMENTS			146,960		146,960
Total-SUGARCANE CESS MITHI				146,960		146,960
MY4009	SUGARCANE CESS MATIARI					
A06	Transfers			12,870,770	7,017,260	12,870,770

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A064	OTHER TRANSFER PAYMENTS			12,870,770	7,017,260	12,870,770
Total-SUGARCANE CESS MATIARI				12,870,770	7,017,260	12,870,770
NX4015	SUGARCANE CESS NAUSHERO FEROZE					
A06	Transfers			18,067,280		18,067,280
A064	OTHER TRANSFER PAYMENTS			18,067,280		18,067,280
Total-SUGARCANE CESS NAUSHERO FEROZE				18,067,280		18,067,280
SB4015	SUGARCANE CESS BENAZIRABAD					
A06	Transfers			50,645,650	37,500,670	51,083,680
A064	OTHER TRANSFER PAYMENTS			50,645,650	37,500,670	51,083,680
Total-SUGARCANE CESS BENAZIRABAD				50,645,650	37,500,670	51,083,680
SL4002	SUGARCANE CESS SUJAWAL					
A06	Transfers			11,690,140	11,898,350	11,690,140
A064	OTHER TRANSFER PAYMENTS			11,690,140	11,898,350	11,690,140
Total-SUGARCANE CESS SUJAWAL				11,690,140	11,898,350	11,690,140
SN4019	SUGARCANE CESS SANGHAR					
A06	Transfers			25,329,810	6,773,390	25,329,810
A064	OTHER TRANSFER PAYMENTS			25,329,810	6,773,390	25,329,810
Total-SUGARCANE CESS SANGHAR				25,329,810	6,773,390	25,329,810
SY4020	SUGARCANE CESS SUKKUR					
A06	Transfers			8,526,870	4,583,680	8,526,870
A064	OTHER TRANSFER PAYMENTS			8,526,870	4,583,680	8,526,870
Total-SUGARCANE CESS SUKKUR				8,526,870	4,583,680	8,526,870
TN4009	SUGARCANE CESS TANDO MOHD KHAN					

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A06	Transfers			28,888,310	8,087,350	28,888,310
A064	OTHER TRANSFER PAYMENTS			28,888,310	8,087,350	28,888,310
Total-SUGARCANE CESS TANDO MOHD KHAN				28,888,310	8,087,350	28,888,310
TQ4010	SUGARCANE CESS TANDO ALLAHYAR					
A06	Transfers			39,629,590	16,704,690	39,629,590
A064	OTHER TRANSFER PAYMENTS			39,629,590	16,704,690	39,629,590
Total-SUGARCANE CESS TANDO ALLAHYAR				39,629,590	16,704,690	39,629,590
TX4019	SUGARCANE CESS THATTA					
A06	Transfers			2,441,120	720,940	2,685,230
A064	OTHER TRANSFER PAYMENTS			2,441,120	720,940	2,685,230
Total-SUGARCANE CESS THATTA				2,441,120	720,940	2,685,230
UT4012	SUGARCANE CESS UMERKOT					
A06	Transfers			1,326,380		1,326,380
A064	OTHER TRANSFER PAYMENTS			1,326,380		1,326,380
Total-SUGARCANE CESS UMERKOT				1,326,380		1,326,380
042150 Total-OTHER SERVICES				418,750,000	273,000,000	420,000,000
0421 Total-AGRICULTURE				418,750,000	273,000,000	420,000,000
042 Total-AGRI,FOOD,IRRIGATION,FORESTRY				418,750,000	273,000,000	420,000,000
04 Total-ECONOMIC AFFAIRS				418,750,000	273,000,000	420,000,000
Total-				418,750,000	273,000,000	420,000,000
TOTAL-DEMAND				418,750,000	273,000,000	420,000,000

No.Sug- Sugar Cane Cess

DEMANDS FOR GRANTS

No. of Posts		2022-2023	2022-2023	2023-2024
2022-2023	2023-2024	Budget	Revised	Budget
		Estimates	Estimates	Estimates
		Rs	Rs	Rs

Demand No.171
(SC21171)
Human Rights

Authorised : Rs 570,000,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
019	Gen.public Serv.not Elsewhere	429,000,000	416,000,000	570,000,000
Total		429,000,000	416,000,000	570,000,000
A01	Employees Related Expenses.	122,225,000	105,599,000	132,854,000
A011	Pay	58,190,000	56,825,000	68,527,000
A011-1	Pay of Officer	40,054,000	39,506,000	48,350,000
A011-2	Pay of Other Staff	18,136,000	17,319,000	20,177,000
A012	Allowances	64,035,000	48,774,000	64,327,000
A012-1	Regular Allowances	53,051,000	37,790,000	50,773,000
A012-2	Other Allowances (excluding TA	10,984,000	10,984,000	13,554,000
A03	Operating Expenses	150,416,000	150,042,000	189,146,000
A05	Grants subsidies and Write off Loans	121,331,000	121,331,000	201,464,000
A06	Transfers	1,000,000	4,000,000	14,550,000
A09	Physical Assets	31,494,000	32,194,000	28,516,000
A13	Repairs and Maintenance	2,534,000	2,834,000	3,470,000
Total		429,000,000	416,000,000	570,000,000

No.171- Human Rights

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
019	GEN.PUBLIC SERV.NOT ELSEWHERE					
0191	GEN.PUBLIC SERVICES NOT ELSEWH					
019120	OTHERS					
HB0736	DIRECTORATE OF HUMAN RIGHTS HYDERABAD					
A01	Employees Related Expenses.			6,125,000	6,476,000	8,725,000
A011	PAY	10	12	3,150,000	3,746,000	4,976,000
A011-1	Pay of Officer	1	3	1,431,000	1,400,000	2,513,000
A011-2	Pay of Other Staff	9	9	1,719,000	2,346,000	2,463,000
A012	ALLOWANCES			2,975,000	2,730,000	3,749,000
A012-1	Regular Allowances			2,642,000	2,397,000	3,229,000
A012-2	Other Allowances (excluding			333,000	333,000	520,000
A03	Operating Expenses			2,097,000	1,560,000	4,533,000
A032	COMMUNICATIONS			90,000	90,000	150,000
A033	UTILITIES			537,000		591,000
A034	OCCUPANCY COSTS			30,000	30,000	1,083,000
A038	TRAVEL & TRANSPORTATION			476,000	476,000	662,000
A039	GENERAL			964,000	964,000	2,047,000
A13	Repairs and Maintenance			117,000	117,000	147,000
A130	TRANSPORT			44,000	44,000	55,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	29,000
A132	FURNITURE AND FIXTURE			50,000	50,000	63,000
Total-DIRECTORATE OF HUMAN RIGHTS HYDERABAD				8,339,000	8,153,000	13,405,000
KQ2281	HUMAN RIGHTS DEPARTMENT SECRETARIAT					
A01	Employees Related Expenses.			47,911,000	40,805,000	48,280,000
A011	PAY	49	52	11,075,000	11,039,000	12,994,000
A011-1	Pay of Officer	18	21	6,815,000	8,244,000	8,734,000
A011-2	Pay of Other Staff	31	31	4,260,000	2,795,000	4,260,000
A012	ALLOWANCES			36,836,000	29,766,000	35,286,000
A012-1	Regular Allowances			29,756,000	22,686,000	27,806,000
A012-2	Other Allowances (excluding			7,080,000	7,080,000	7,480,000
A03	Operating Expenses			114,541,000	117,241,000	129,503,000
A032	COMMUNICATIONS			600,000	600,000	725,000
A033	UTILITIES			1,150,000	1,150,000	1,677,000
A034	OCCUPANCY COSTS			16,500,000	16,500,000	18,150,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			12,121,000	14,121,000	13,000,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL			84,020,000	84,720,000	95,801,000
A05	Grants subsidies and Write off Loans			121,331,000	121,331,000	201,464,000
A052	GRANTS-DOMESTIC			121,331,000	121,331,000	201,464,000
A06	Transfers				3,000,000	13,500,000
A061	SCHOLARSHIP				3,000,000	8,500,000
A063	ENTERTAINMENT & GIFTS					5,000,000
A09	Physical Assets			13,215,000	13,915,000	13,119,000
A092	COMPUTER EQUIPMENT			1,840,000	1,840,000	
A095	PURCHASE OF TRANSPORT			8,610,000	9,310,000	12,339,000
A096	PURCHASE OF PLANT & MACHINERY			765,000	765,000	780,000
A097	PURCHASE FURNITURE & FIXTURE			2,000,000	2,000,000	
A13	Repairs and Maintenance			800,000	1,100,000	1,000,000
A130	TRANSPORT			500,000	500,000	625,000
A131	MACHINERY AND EQUIPMENT			200,000	400,000	250,000
A132	FURNITURE AND FIXTURE			100,000	200,000	125,000
Total-HUMAN RIGHTS DEPARTMENT SECRETARIAT				297,798,000	297,392,000	406,866,000
KQ2282	DIRECTORATE OF HUMAN RIGHTS KARACHI					
A01	Employees Related Expenses.			20,331,000	15,887,000	19,942,000
A011	PAY	45	45	8,986,000	7,022,000	8,986,000
A011-1	Pay of Officer	10	10	3,146,000	1,200,000	3,146,000
A011-2	Pay of Other Staff	35	35	5,840,000	5,822,000	5,840,000
A012	ALLOWANCES			11,345,000	8,865,000	10,956,000
A012-1	Regular Allowances			8,061,000	5,581,000	6,426,000
A012-2	Other Allowances (excluding			3,284,000	3,284,000	4,530,000
A03	Operating Expenses			6,337,000	6,337,000	15,566,000
A032	COMMUNICATIONS			841,000	841,000	913,000
A033	UTILITIES			542,000	542,000	1,200,000
A034	OCCUPANCY COSTS					7,500,000
A038	TRAVEL & TRANSPORTATION			642,000	642,000	900,000
A039	GENERAL			4,312,000	4,312,000	5,053,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A09	Physical Assets			1,091,000	1,091,000	1,111,000
A092	COMPUTER EQUIPMENT			230,000	230,000	346,000
A095	PURCHASE OF TRANSPORT					180,000
A096	PURCHASE OF PLANT & MACHINERY			561,000	561,000	85,000
A097	PURCHASE FURNITURE & FIXTURE			300,000	300,000	500,000
A13	Repairs and Maintenance			300,000	300,000	375,000
A130	TRANSPORT			100,000	100,000	125,000
A131	MACHINERY AND EQUIPMENT			100,000	100,000	125,000
A132	FURNITURE AND FIXTURE			100,000	100,000	125,000
Total-DIRECTORATE OF HUMAN RIGHTS KARACHI				28,059,000	23,615,000	36,994,000
LN0560	DIRECTORATE OF HUMAN RIGHTS LARKANA					
A01	Employees Related Expenses.					4,223,000
A011	PAY		9			2,924,000
A011-1	Pay of Officer		3			1,765,000
A011-2	Pay of Other Staff		6			1,159,000
A012	ALLOWANCES					1,299,000
A012-1	Regular Allowances					1,299,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses					1,768,000
A032	COMMUNICATIONS					168,000
A033	UTILITIES					200,000
A034	OCCUPANCY COSTS					1,000,000
A038	TRAVEL & TRANSPORTATION					50,000
A039	GENERAL					350,000
A09	Physical Assets					1,793,000
A092	COMPUTER EQUIPMENT					692,000
A095	PURCHASE OF TRANSPORT					122,000
A096	PURCHASE OF PLANT & MACHINERY					479,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A097	PURCHASE					500,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance					300,000
A130	TRANSPORT					100,000
A131	MACHINERY AND EQUIPMENT					100,000
A132	FURNITURE AND FIXTURE					100,000
Total-DIRECTORATE OF HUMAN RIGHTS LARKANA						8,084,000
SB0508	DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD					
A01	Employees Related Expenses.			2,803,000	1,933,000	4,241,000
A011	PAY	7	9	1,146,000	1,146,000	2,370,000
A011-1	Pay of Officer	1	3	364,000	364,000	1,588,000
A011-2	Pay of Other Staff	6	6	782,000	782,000	782,000
A012	ALLOWANCES			1,657,000	787,000	1,871,000
A012-1	Regular Allowances			1,657,000	787,000	1,371,000
A012-2	Other Allowances (excluding					500,000
A03	Operating Expenses			2,383,000	2,383,000	3,862,000
A032	COMMUNICATIONS			100,000	100,000	150,000
A033	UTILITIES			400,000	400,000	600,000
A034	OCCUPANCY COSTS			1,100,000	1,100,000	1,210,000
A038	TRAVEL & TRANSPORTATION			65,000	65,000	85,000
A039	GENERAL			718,000	718,000	1,817,000
A13	Repairs and Maintenance			100,000	100,000	126,000
A130	TRANSPORT			50,000	50,000	63,000
A132	FURNITURE AND FIXTURE			50,000	50,000	63,000
Total-DIRECTORATE OF HUMAN RIGHTS BENAZIRABAD				5,286,000	4,416,000	8,229,000
SY0520	DIRECTORATE OF HUMAN RIGHTS SUKKUR					
A01	Employees Related Expenses.			5,397,000	5,596,000	7,624,000
A011	PAY	10	12	2,893,000	2,932,000	4,113,000
A011-1	Pay of Officer	1	3	946,000	946,000	2,028,000
A011-2	Pay of Other Staff	9	9	1,947,000	1,986,000	2,085,000
A012	ALLOWANCES			2,504,000	2,664,000	3,511,000
A012-1	Regular Allowances			2,217,000	2,377,000	2,987,000
A012-2	Other Allowances (excluding			287,000	287,000	524,000

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			2,290,000	1,753,000	4,848,000
A032	COMMUNICATIONS			89,000	89,000	150,000
A033	UTILITIES			665,000	128,000	816,000
A034	OCCUPANCY COSTS					1,000,000
A038	TRAVEL & TRANSPORTATION			516,000	516,000	764,000
A039	GENERAL			1,020,000	1,020,000	2,118,000
A13	Repairs and Maintenance			117,000	117,000	147,000
A130	TRANSPORT			44,000	44,000	55,000
A131	MACHINERY AND EQUIPMENT			23,000	23,000	29,000
A132	FURNITURE AND FIXTURE			50,000	50,000	63,000
Total-DIRECTORATE OF HUMAN RIGHTS SUKKUR				7,804,000	7,466,000	12,619,000
KQ2706	TREATY IMPLEMENTATION CELL (TIC) KARACHI					
A01	Employees Related Expenses.			36,972,000	33,116,000	36,116,000
A011	PAY	44	44	29,816,000	29,816,000	29,816,000
A011-1	Pay of Officer	21	21	26,988,000	26,988,000	26,988,000
A011-2	Pay of Other Staff	23	23	2,828,000	2,828,000	2,828,000
A012	ALLOWANCES			7,156,000	3,300,000	6,300,000
A012-1	Regular Allowances			7,156,000	3,300,000	6,300,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			22,000,000	20,000,000	26,101,000
A032	COMMUNICATIONS			700,000	700,000	745,000
A033	UTILITIES			1,400,000	1,400,000	1,540,000
A034	OCCUPANCY COSTS			9,500,000	9,500,000	10,450,000
A036	MOTOR VEHICLES			400,000	400,000	400,000
A038	TRAVEL & TRANSPORTATION			4,000,000	2,000,000	4,900,000
A039	GENERAL			6,000,000	6,000,000	8,066,000
A06	Transfers			1,000,000	1,000,000	1,050,000
A063	ENTERTAINMENT & GIFTS			1,000,000	1,000,000	1,050,000
A09	Physical Assets			15,765,000	15,765,000	12,371,000
A092	COMPUTER EQUIPMENT			2,970,000	2,970,000	

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A095	PURCHASE OF TRANSPORT			8,610,000	8,610,000	12,339,000
A096	PURCHASE OF PLANT & MACHINERY			1,685,000	1,685,000	32,000
A097	PURCHASE FURNITURE & FIXTURE			2,500,000	2,500,000	
A13	Repairs and Maintenance			1,100,000	1,100,000	1,375,000
A130	TRANSPORT			300,000	300,000	375,000
A131	MACHINERY AND EQUIPMENT			300,000	300,000	375,000
A132	FURNITURE AND FIXTURE			300,000	300,000	375,000
A137	COMPUTER EQUIPMENT			200,000	200,000	250,000
Total-TREATY IMPLEMENTATION CELL (TIC)				76,837,000	70,981,000	77,013,000
KARACHI						
MP0543	DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS					
A01	Employees Related Expenses.			2,686,000	1,786,000	3,703,000
A011	PAY	7	9	1,124,000	1,124,000	2,348,000
A011-1	Pay of Officer	1	3	364,000	364,000	1,588,000
A011-2	Pay of Other Staff	6	6	760,000	760,000	760,000
A012	ALLOWANCES			1,562,000	662,000	1,355,000
A012-1	Regular Allowances			1,562,000	662,000	1,355,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			768,000	768,000	2,965,000
A032	COMMUNICATIONS			168,000	168,000	213,000
A033	UTILITIES			200,000	200,000	220,000
A034	OCCUPANCY COSTS					1,000,000
A038	TRAVEL & TRANSPORTATION			50,000	50,000	65,000
A039	GENERAL			350,000	350,000	1,467,000
A09	Physical Assets			1,423,000	1,423,000	122,000
A092	COMPUTER EQUIPMENT			460,000	460,000	
A095	PURCHASE OF TRANSPORT			95,000	95,000	122,000
A096	PURCHASE OF PLANT & MACHINERY			368,000	368,000	

No.171- Human Rights

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
Total-DIRECTORATE OF HUMAN RIGHTS MIRPURKHAS				4,877,000	3,977,000	6,790,000
019120	Total-OTHERS			429,000,000	416,000,000	570,000,000
0191	Total-GEN.PUBLIC SERVICES NOT ELSEWH			429,000,000	416,000,000	570,000,000
019	Total-GEN.PUBLIC SERV.NOT ELSEWHERE			429,000,000	416,000,000	570,000,000
01	Total-GENERAL PUBLIC SERVICE			429,000,000	416,000,000	570,000,000
Total-				429,000,000	416,000,000	570,000,000
TOTAL-DEMAND				429,000,000	416,000,000	570,000,000

Demand No.172
(SC21172)
Inter Provincial Coordination

Authorised : Rs 161,230,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	97,717,000	80,167,000	80,615,000
Total		195,434,000	160,334,000	161,230,000
A01	Employees Related Expenses.	75,141,000	57,591,000	66,898,000
A011	Pay	22,641,000	19,649,000	24,157,000
A011-1	Pay of Officer	14,790,000	13,864,000	16,290,000
A011-2	Pay of Other Staff	7,851,000	5,785,000	7,867,000
A012	Allowances	52,500,000	37,942,000	42,741,000
A012-1	Regular Allowances	44,345,000	29,687,000	34,581,000
A012-2	Other Allowances (excluding TA	8,155,000	8,255,000	8,160,000
A03	Operating Expenses	9,734,000	8,784,000	10,748,000
A05	Grants subsidies and Write off Loans	2,143,000	2,143,000	2,357,000
A09	Physical Assets	10,117,000	10,117,000	
A13	Repairs and Maintenance	582,000	1,532,000	612,000
Total		195,434,000	160,334,000	161,230,000

(SC21174)

Chief Minister's Inspection Enquiries

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the **Chief Minister's Inspection Enquiries**

Authorised : Rs 248,672,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	101,468,000	119,795,000	124,336,000
Total		202,936,000	239,590,000	248,672,000
A01	Employees Related Expenses.	88,832,000	103,995,000	94,979,000
A011	Pay	29,384,000	39,434,000	32,273,000
A011-1	Pay of Officer	18,168,000	19,511,000	20,495,000
A011-2	Pay of Other Staff	11,216,000	19,923,000	11,778,000
A012	Allowances	59,448,000	64,561,000	62,706,000
A012-1	Regular Allowances	57,421,000	62,411,000	60,664,000
A012-2	Other Allowances (excluding TA	2,027,000	2,150,000	2,042,000
A03	Operating Expenses	10,130,000	11,130,000	12,165,000
A05	Grants subsidies and Write off Loans	1,210,000	1,210,000	1,331,000
A09	Physical Assets		1,664,000	14,500,000
A13	Repairs and Maintenance	1,296,000	1,796,000	1,361,000
Total		202,936,000	239,590,000	248,672,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
107	Administration	95,860,000	80,465,000	93,561,000
108	Others	15,338,612,000	162,517,000	2,148,694,000
Total		15,434,472,000	242,982,000	2,242,255,000
A01	Employees Related Expenses.	97,380,000	61,451,000	112,103,000
A011	Pay	19,866,000	13,465,000	32,031,000
A011-1	Pay of Officer	13,576,000	10,713,000	22,634,000
A011-2	Pay of Other Staff	6,290,000	2,752,000	9,397,000
A012	Allowances	77,514,000	47,986,000	80,072,000
A012-1	Regular Allowances	62,398,000	34,186,000	64,715,000
A012-2	Other Allowances (excluding TA	15,116,000	13,800,000	15,357,000
A03	Operating Expenses	67,951,000	103,390,000	122,442,000
A05	Grants subsidies and Write off Loans	15,250,000,000	50,000,000	2,000,000,000
A09	Physical Assets	14,656,000	23,656,000	3,000,000
A13	Repairs and Maintenance	4,485,000	4,485,000	4,710,000
Total		15,434,472,000	242,982,000	2,242,255,000

No.175- Social Protection

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
10	SOCIAL PROTECTION					
107	ADMINISTRATION					
1071	ADMINISTRATION					
107104	ADMINISTRATION					
KQ2723	SOCIAL PROTECTION DEPARTMENT SECRETARIAT					
	KARACHI					
A01	Employees Related Expenses.			41,864,000	30,469,000	48,051,000
A011	PAY	26	44	6,030,000	6,030,000	15,478,000
A011-1	Pay of Officer	9	16	3,770,000	3,770,000	10,715,000
A011-2	Pay of Other Staff	17	28	2,260,000	2,260,000	4,763,000
A012	ALLOWANCES			35,834,000	24,439,000	32,573,000
A012-1	Regular Allowances			28,534,000	17,139,000	25,173,000
A012-2	Other Allowances (excluding			7,300,000	7,300,000	7,400,000
A03	Operating Expenses			37,140,000	24,140,000	40,200,000
A032	COMMUNICATIONS			690,000	690,000	725,000
A033	UTILITIES			4,250,000	250,000	4,675,000
A034	OCCUPANCY COSTS			7,200,000	7,200,000	7,920,000
A038	TRAVEL &			5,700,000	5,700,000	6,865,000
	TRANSPORTATION					
A039	GENERAL			19,300,000	10,300,000	20,015,000
A09	Physical Assets			14,656,000	23,656,000	3,000,000
A092	COMPUTER			2,700,000	2,700,000	1,000,000
	EQUIPMENT					
A095	PURCHASE OF			6,956,000	15,956,000	
	TRANSPORT					
A096	PURCHASE OF			2,000,000	2,000,000	1,000,000
	PLANT & MACHINERY					
A097	PURCHASE			3,000,000	3,000,000	1,000,000
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance			2,200,000	2,200,000	2,310,000
A130	TRANSPORT			600,000	600,000	630,000
A131	MACHINERY AND			600,000	600,000	630,000
	EQUIPMENT					
A132	FURNITURE AND			1,000,000	1,000,000	1,050,000
	FIXTURE					
Total-SOCIAL PROTECTION DEPARTMENT SECRETARIAT				95,860,000	80,465,000	93,561,000
KARACHI						
107104 Total-ADMINISTRATION				95,860,000	80,465,000	93,561,000
1071 Total-ADMINISTRATION				95,860,000	80,465,000	93,561,000

No.175- Social Protection

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
107	Total-ADMINISTRATION			95,860,000	80,465,000	93,561,000
108	OTHERS					
1081	OTHERS					
108101	SOCIAL WELFARE MEASURES					
KQ2722	SOCIAL PROTECTION STRATEGY UNIT KARACHI					
A01	Employees Related Expenses.			55,516,000	30,982,000	64,052,000
A011	PAY	20	25	13,836,000	7,435,000	16,553,000
A011-1	Pay of Officer	11	14	9,806,000	6,943,000	11,919,000
A011-2	Pay of Other Staff	9	11	4,030,000	492,000	4,634,000
A012	ALLOWANCES			41,680,000	23,547,000	47,499,000
A012-1	Regular Allowances			33,864,000	17,047,000	39,542,000
A012-2	Other Allowances (excluding			7,816,000	6,500,000	7,957,000
A03	Operating Expenses			30,811,000	79,250,000	82,242,000
A032	COMMUNICATIONS			1,797,000	2,797,000	1,888,000
A033	UTILITIES			3,368,000	1,807,000	3,705,000
A034	OCCUPANCY COSTS			6,655,000	6,655,000	7,321,000
A036	MOTOR VEHICLES			600,000	600,000	630,000
A037	CONSULTANCY AND CONTRACTUAL WORK				50,000,000	50,000,000
A038	TRAVEL & TRANSPORTATION			8,729,000	8,229,000	10,516,000
A039	GENERAL			9,662,000	9,162,000	8,182,000
A05	Grants subsidies and Write off Loans			15,250,000,000	50,000,000	2,000,000,000
A051	SUBSIDIES			15,000,000,000		2,000,000,000
A052	GRANTS-DOMESTIC			250,000,000	50,000,000	
A13	Repairs and Maintenance			2,285,000	2,285,000	2,400,000
A130	TRANSPORT			558,000	558,000	586,000
A131	MACHINERY AND EQUIPMENT			665,000	665,000	698,000
A137	COMPUTER EQUIPMENT			1,062,000	1,062,000	1,116,000
Total-SOCIAL PROTECTION STRATEGY UNIT KARACHI				15,338,612,000	162,517,000	2,148,694,000
108101	Total-SOCIAL WELFARE MEASURES			15,338,612,000	162,517,000	2,148,694,000
1081	Total-OTHERS			15,338,612,000	162,517,000	2,148,694,000

No.175- Social Protection

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
108	Total-OTHERS			15,338,612,000	162,517,000	2,148,694,000
10	Total-SOCIAL PROTECTION			15,434,472,000	242,982,000	2,242,255,000
Total-				15,434,472,000	242,982,000	2,242,255,000
TOTAL-DEMAND				15,434,472,000	242,982,000	2,242,255,000

Sindh Higher Education Commission

Sindh Higher Education Commission

CHIEF MINISTER

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
093	Tertiary Edu. Affairs & Serv.			23,076,989,000
	Total			23,076,989,000
A05	Grants subsidies and Write off Loans			23,076,989,000
	Total			23,076,989,000

No.176- Sindh Higher Education Commission

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
09	EDU. AFFAIRS & SERV.					
093	TERTIARY EDU. AFFAIRS & SERV.					
0931	TERTIARY EDUCATION AFFAIRS AND					
093103	ADMINISTRATION					
KQ2904	THE SINDH HIGHER EDUCATION COMMISSION					
A05	Grants subsidies and Write off Loans					23,076,989,000
A052	GRANTS-DOMESTIC					23,076,989,000
Total-THE SINDH HIGHER EDUCATION COMMISSION						23,076,989,000
093103 Total-ADMINISTRATION						23,076,989,000
0931 Total-TERTIARY EDUCATION AFFAIRS AND						23,076,989,000
093 Total-TERTIARY EDU. AFFAIRS & SERV.						23,076,989,000
09 Total-EDU. AFFAIRS & SERV.						23,076,989,000
Total-						23,076,989,000
TOTAL-DEMAND						23,076,989,000

Demand No.101
(SC24101)
Provincial Assembly (charged)

Authorised : Rs 2,396,786,000

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	2,141,881,000	2,802,105,000	2,396,786,000
Total		2,141,881,000	2,802,105,000	2,396,786,000
A01	Employees Related Expenses.	1,257,197,000	1,589,021,000	1,344,181,000
A011	Pay	268,535,000	432,429,000	311,363,000
A011-1	Pay of Officer	143,696,000	233,017,000	174,046,000
A011-2	Pay of Other Staff	124,839,000	199,412,000	137,317,000
A012	Allowances	988,662,000	1,156,592,000	1,032,818,000
A012-1	Regular Allowances	593,062,000	757,513,000	631,934,000
A012-2	Other Allowances (excluding TA	395,600,000	399,079,000	400,884,000
A03	Operating Expenses	380,600,000	372,100,000	417,980,000
A05	Grants subsidies and Write off Loans	14,000,000	15,900,000	14,500,000
A06	Transfers	32,500,000	32,500,000	34,125,000
A09	Physical Assets	167,584,000	167,584,000	115,500,000
A13	Repairs and Maintenance	290,000,000	625,000,000	470,500,000
Total		2,141,881,000	2,802,105,000	2,396,786,000

No.101- Provincial Assembly (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS					
KQ1960	PROVINCIAL ASSEMBLY					
A01	Employees Related Expenses.			1,257,197,000	1,589,021,000	1,344,181,000
A011	PAY	989	997	268,535,000	432,429,000	311,363,000
A011-1	Pay of Officer	265	273	143,696,000	233,017,000	174,046,000
A011-2	Pay of Other Staff	724	724	124,839,000	199,412,000	137,317,000
A012	ALLOWANCES			988,662,000	1,156,592,000	1,032,818,000
A012-1	Regular Allowances			593,062,000	757,513,000	631,934,000
A012-2	Other Allowances (excluding			395,600,000	399,079,000	400,884,000
A03	Operating Expenses			380,600,000	372,100,000	417,980,000
A031	FEES			15,000,000	15,000,000	15,000,000
A032	COMMUNICATIONS			19,500,000	10,000,000	20,475,000
A033	UTILITIES			57,500,000	67,500,000	68,250,000
A036	MOTOR VEHICLES			6,000,000		6,000,000
A038	TRAVEL & TRANSPORTATION			72,600,000	62,100,000	88,230,000
A039	GENERAL			210,000,000	217,500,000	220,025,000
A05	Grants subsidies and Write off Loans			14,000,000	15,900,000	14,500,000
A052	GRANTS-DOMESTIC			14,000,000	15,900,000	14,500,000
A06	Transfers			32,500,000	32,500,000	34,125,000
A063	ENTERTAINMENT & GIFTS			32,500,000	32,500,000	34,125,000
A09	Physical Assets			167,584,000	167,584,000	115,500,000
A092	COMPUTER EQUIPMENT			8,000,000	8,000,000	55,500,000
A095	PURCHASE OF TRANSPORT			51,584,000	51,584,000	
A096	PURCHASE OF PLANT & MACHINERY			103,500,000	103,500,000	55,000,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	3,000,000
A098	PURCHASE OF OTHER ASSETS			1,500,000	1,500,000	2,000,000
A13	Repairs and Maintenance			290,000,000	625,000,000	470,500,000
A130	TRANSPORT			27,500,000	27,500,000	28,875,000
A131	MACHINERY AND EQUIPMENT			140,000,000	275,000,000	147,000,000
A132	FURNITURE AND FIXTURE			17,500,000	17,500,000	18,375,000

No.101- Provincial Assembly (charged)

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			80,000,000	280,000,000	250,000,000
A137	COMPUTER EQUIPMENT			12,500,000	12,500,000	13,125,000
A138	GENERAL			12,500,000	12,500,000	13,125,000
Total-PROVINCIAL ASSEMBLY				2,141,881,000	2,802,105,000	2,396,786,000
011101 Total-PARLIAMENTARY/LEGISLATIVE AFFAIRS				2,141,881,000	2,802,105,000	2,396,786,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				2,141,881,000	2,802,105,000	2,396,786,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				2,141,881,000	2,802,105,000	2,396,786,000
01 Total-GENERAL PUBLIC SERVICE				2,141,881,000	2,802,105,000	2,396,786,000
Total-				2,141,881,000	2,802,105,000	2,396,786,000
TOTAL-APPROPRIATION				2,141,881,000	2,802,105,000	2,396,786,000

Demand No.102
(SC24102)

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the Governor Secretariat / House (charged)

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
GOVERNOR'S SECRETARIAT/HOUSE

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	610,603,000	797,606,000	732,212,000
Total		610,603,000	797,606,000	732,212,000
A01	Employees Related Expenses.	381,470,000	538,325,000	429,411,000
A011	Pay	146,283,000	185,951,000	160,832,000
A011-1	Pay of Officer	57,847,000	54,115,000	64,928,000
A011-2	Pay of Other Staff	88,436,000	131,836,000	95,904,000
A012	Allowances	235,187,000	352,374,000	268,579,000
A012-1	Regular Allowances	206,632,000	172,405,000	165,422,000
A012-2	Other Allowances (excluding TA	28,555,000	179,969,000	103,157,000
A03	Operating Expenses	68,785,000	64,808,000	96,946,000
A05	Grants subsidies and Write off Loans	33,609,000	33,609,000	103,970,000
A06	Transfers	12,903,000	43,153,000	50,000,000
A09	Physical Assets	98,938,000	98,938,000	15,841,000
A13	Repairs and Maintenance	14,898,000	18,773,000	36,044,000
Total		610,603,000	797,606,000	732,212,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0111	EXECUTIVE AND LEGISLATIVE ORGA					
011103	PROVINCIAL EXECUTIVE					
KQ1961	SECRETRIATE STAFF TO THE GOVERNOR					
A01	Employees Related Expenses.			140,262,000	211,815,000	135,037,000
A011	PAY	191	194	57,752,000	67,668,000	63,207,000
A011-1	Pay of Officer	63	73	34,642,000	33,592,000	39,159,000
A011-2	Pay of Other Staff	128	121	23,110,000	34,076,000	24,048,000
A012	ALLOWANCES			82,510,000	144,147,000	71,830,000
A012-1	Regular Allowances			71,938,000	68,681,000	58,799,000
A012-2	Other Allowances (excluding			10,572,000	75,466,000	13,031,000
A03	Operating Expenses			23,302,000	18,075,000	27,480,000
A032	COMMUNICATIONS			2,844,000	2,844,000	2,987,000
A033	UTILITIES			4,607,000	380,000	5,068,000
A036	MOTOR VEHICLES			375,000	375,000	375,000
A038	TRAVEL & TRANSPORTATION			12,632,000	10,632,000	16,064,000
A039	GENERAL			2,844,000	3,844,000	2,986,000
A05	Grants subsidies and Write off Loans			1,113,000	1,113,000	1,224,000
A052	GRANTS-DOMESTIC			1,113,000	1,113,000	1,224,000
A09	Physical Assets			5,770,000	5,770,000	7,838,000
A092	COMPUTER EQUIPMENT			1,760,000	1,760,000	978,000
A096	PURCHASE OF PLANT & MACHINERY			3,010,000	3,010,000	5,860,000
A097	PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13	Repairs and Maintenance			3,290,000	4,290,000	3,455,000
A130	TRANSPORT			1,004,000	2,004,000	1,054,000
A131	MACHINERY AND EQUIPMENT			702,000	702,000	737,000
A132	FURNITURE AND FIXTURE			288,000	288,000	302,000
A133	BUILDINGS AND STRUCTURE			912,000	912,000	958,000
A137	COMPUTER EQUIPMENT			384,000	384,000	404,000
Total-SECRETRIATE STAFF TO THE GOVERNOR				173,737,000	241,063,000	175,034,000
KQ1962	GOVERNOR					
A01	Employees Related Expenses.			3,715,000	3,664,000	4,087,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	1	1	3,477,000	3,477,000	3,825,000
A011-1	Pay of Officer	1	1	2,189,000	2,189,000	2,408,000
A011-2	Pay of Other Staff			1,288,000	1,288,000	1,417,000
A012	ALLOWANCES			238,000	187,000	262,000
A012-1	Regular Allowances			238,000	187,000	262,000
A012-2	Other Allowances (excluding					
A03	Operating Expenses			4,087,000	5,587,000	15,000,000
A038	TRAVEL & TRANSPORTATION			4,087,000	5,587,000	15,000,000
A05	Grants subsidies and Write off Loans			30,000,000	30,000,000	100,000,000
A052	GRANTS-DOMESTIC			30,000,000	30,000,000	100,000,000
A06	Transfers			12,903,000	43,153,000	50,000,000
A063	ENTERTAINMENT & GIFTS			12,903,000	43,153,000	50,000,000
Total-GOVERNOR				50,705,000	82,404,000	169,087,000
KQ1963	EXPENDITURE FROM CONTRACT ALLOWANCE					
A01	Employees Related Expenses.			69,905,000	86,943,000	74,672,000
A011	PAY	121	121	27,528,000	32,195,000	30,275,000
A011-1	Pay of Officer	2	2	1,082,000	238,000	1,190,000
A011-2	Pay of Other Staff	119	119	26,446,000	31,957,000	29,085,000
A012	ALLOWANCES			42,377,000	54,748,000	44,397,000
A012-1	Regular Allowances			38,066,000	27,389,000	29,570,000
A012-2	Other Allowances (excluding			4,311,000	27,359,000	14,827,000
A03	Operating Expenses			1,084,000	1,084,000	1,138,000
A038	TRAVEL & TRANSPORTATION			12,000	12,000	12,000
A039	GENERAL			1,072,000	1,072,000	1,126,000
Total-EXPENDITURE FROM CONTRACT ALLOWANCE				70,989,000	88,027,000	75,810,000
KQ1964	STATE CONVEYANCE AND MOTORS OF THE GOVERNOR					
A01	Employees Related Expenses.			24,675,000	34,600,000	31,065,000
A011	PAY	41	41	7,642,000	12,364,000	8,407,000
A011-1	Pay of Officer	1	1	450,000	193,000	495,000
A011-2	Pay of Other Staff	40	40	7,192,000	12,171,000	7,912,000
A012	ALLOWANCES			17,033,000	22,236,000	22,658,000
A012-1	Regular Allowances			14,465,000	10,289,000	11,317,000
A012-2	Other Allowances (excluding			2,568,000	11,947,000	11,341,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A03	Operating Expenses			10,490,000	16,490,000	18,512,000
A038	TRAVEL & TRANSPORTATION			10,057,000	16,057,000	18,057,000
A039	GENERAL			433,000	433,000	455,000
Total-STATE CONVEYANCE AND MOTORS OF THE GOVERNOR				35,165,000	51,090,000	49,577,000
KQ1965	MILITARY SECRETARY & HIS ESTABLISHMENT					
A01	Employees Related Expenses.			111,579,000	153,182,000	140,023,000
A011	PAY	148	149	38,848,000	52,206,000	42,977,000
A011-1	Pay of Officer	33	34	18,744,000	17,163,000	20,862,000
A011-2	Pay of Other Staff	115	115	20,104,000	35,043,000	22,115,000
A012	ALLOWANCES			72,731,000	100,976,000	97,046,000
A012-1	Regular Allowances			61,874,000	50,573,000	49,076,000
A012-2	Other Allowances (excluding			10,857,000	50,403,000	47,970,000
A03	Operating Expenses			18,879,000	16,379,000	23,163,000
A032	COMMUNICATIONS			4,142,000	4,142,000	4,350,000
A033	UTILITIES			2,501,000	2,501,000	2,751,000
A036	MOTOR VEHICLES			150,000	150,000	150,000
A038	TRAVEL & TRANSPORTATION			753,000	753,000	753,000
A039	GENERAL			11,333,000	8,833,000	15,159,000
A05	Grants subsidies and Write off Loans			2,496,000	2,496,000	2,746,000
A052	GRANTS-DOMESTIC			2,496,000	2,496,000	2,746,000
A09	Physical Assets			93,168,000	93,168,000	8,003,000
A092	COMPUTER EQUIPMENT			1,347,000	1,347,000	1,062,000
A095	PURCHASE OF TRANSPORT			87,000,000	87,000,000	
A096	PURCHASE OF PLANT & MACHINERY			3,299,000	3,299,000	1,927,000
A097	PURCHASE FURNITURE & FIXTURE			1,522,000	1,522,000	3,514,000
A098	PURCHASE OF OTHER ASSETS					1,500,000
A13	Repairs and Maintenance			8,142,000	9,142,000	18,479,000
A130	TRANSPORT			7,686,000	8,686,000	18,000,000
A131	MACHINERY AND EQUIPMENT			456,000	456,000	479,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
Total-MILITARY SECRETARY & HIS ESTABLISHMENT				234,264,000	274,367,000	192,414,000
KQ1966	OTHERS UNFORESEEN EXPENDITURE					
A03	Operating Expenses			3,750,000		3,750,000
A039	GENERAL			3,750,000		3,750,000
Total-OTHERS UNFORESEEN EXPENDITURE				3,750,000		3,750,000
KQ1967	MILITARY SECRETARY & HIS ESTB: BUILDING					
STRUCTURE CELL GOVERNER HOUSE						
A01	Employees Related Expenses.			31,334,000	48,121,000	44,527,000
A011	PAY	59	59	11,036,000	18,041,000	12,141,000
A011-1	Pay of Officer	2	2	740,000	740,000	814,000
A011-2	Pay of Other Staff	57	57	10,296,000	17,301,000	11,327,000
A012	ALLOWANCES			20,298,000	30,080,000	32,386,000
A012-1	Regular Allowances			20,051,000	15,286,000	16,398,000
A012-2	Other Allowances (excluding			247,000	14,794,000	15,988,000
A03	Operating Expenses			7,193,000	7,193,000	7,903,000
A032	COMMUNICATIONS			60,000	60,000	63,000
A033	UTILITIES			7,005,000	7,005,000	7,706,000
A039	GENERAL			128,000	128,000	134,000
A13	Repairs and Maintenance			3,466,000	5,341,000	14,110,000
A132	FURNITURE AND			354,000	354,000	3,500,000
FIXTURE						
A133	BUILDINGS AND			2,588,000	4,463,000	10,060,000
STRUCTURE						
A138	GENERAL			524,000	524,000	550,000
Total-MILITARY SECRETARY & HIS ESTB: BUILDING				41,993,000	60,655,000	66,540,000
STRUCTURE CELL GOVERNER HOUSE						
011103 Total-PROVINCIAL EXECUTIVE				610,603,000	797,606,000	732,212,000
0111 Total-EXECUTIVE AND LEGISLATIVE ORGA				610,603,000	797,606,000	732,212,000
011 Total-EXEC.& LEGIS.ORGANS FINANCIAL				610,603,000	797,606,000	732,212,000
01 Total-GENERAL PUBLIC SERVICE				610,603,000	797,606,000	732,212,000

No.102- Governor Secretariat / House (charged)

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
Total-			610,603,000	797,606,000	732,212,000
TOTAL-APPROPRIATION			610,603,000	797,606,000	732,212,000

No.106- Finance-Debt Servicing Interest Payment**DEMANDS FOR GRANTS****Demand No.106****(SC24106)****Finance-Debt Servicing Interest Payment**

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 for

Finance-Debt Servicing Interest Payment**Authorised : Rs 48,778,461,000**

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the

FINANCE DEPARTMENT

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
011	Exec.& Legis.Organs Financial	29,293,359,000	48,371,540,000	48,778,461,000
Total		29,293,359,000	48,371,540,000	48,778,461,000
A07	Interest Payment	29,293,359,000	48,371,540,000	48,778,461,000
Total		29,293,359,000	48,371,540,000	48,778,461,000

No.106- Finance-Debt Servicing Interest Payment

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
01	GENERAL PUBLIC SERVICE					
011	EXEC.& LEGIS.ORGANS FINANCIAL					
0114						
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FEDE					
KQ1968	INTERST ON INTERNATIONAL DEVELOPMENT					
A07	Interest Payment			4,888,872,000	7,228,820,000	9,747,089,000
A072	INTEREST-FORIEGN			4,888,872,000	7,228,820,000	9,747,089,000
Total-INTERST ON INTERNATIONAL DEVELOPMENT				4,888,872,000	7,228,820,000	9,747,089,000
KQ1969	INTERST ON ASIAN DEVELOPMEMNT BANK(ADB)					
A07	Interest Payment			1,966,231,000	5,510,573,000	7,915,304,000
A072	INTEREST-FORIEGN			1,966,231,000	5,510,573,000	7,915,304,000
Total-INTERST ON ASIAN DEVELOPMEMNT BANK(ADB)				1,966,231,000	5,510,573,000	7,915,304,000
KQ1970	INTERST ON INTERNATIONAL FUND FOR AGRICULTURE					
A07	Interest Payment			2,397,000	109,463,000	327,358,000
A072	INTEREST-FORIEGN			2,397,000	109,463,000	327,358,000
Total-INTERST ON INTERNATIONAL FUND FOR AGRICULTURE				2,397,000	109,463,000	327,358,000
KQ1971	INTERST ON INTERNATIONAL BANK FOR REC. AND DEV					
A07	Interest Payment			1,611,000	1,055,327,000	1,530,614,000
A072	INTEREST-FORIEGN			1,611,000	1,055,327,000	1,530,614,000
Total-INTERST ON INTERNATIONAL BANK FOR REC. AND DEV				1,611,000	1,055,327,000	1,530,614,000
KQ1972	INTERST ON JAPANESE LOANS					
A07	Interest Payment			146,146,000	176,994,000	174,974,000
A072	INTEREST-FORIEGN			146,146,000	176,994,000	174,974,000
Total-INTERST ON JAPANESE LOANS				146,146,000	176,994,000	174,974,000
KQ1976	INTERNATIONAL DEVELOPMENT BANK					
A07	Interest Payment			3,529,000	5,790,000	7,738,000
A072	INTEREST-FORIEGN			3,529,000	5,790,000	7,738,000
Total-INTERNATIONAL DEVELOPMENT BANK				3,529,000	5,790,000	7,738,000

		No. of Posts 2022-2023 2023-2024	2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
011402 Total-INTEREST ON FOREIGN DEBT PAYABLE TO			7,008,786,000	14,086,967,000	19,703,077,000
0114 Total-			7,008,786,000	14,086,967,000	19,703,077,000
0115					
011501 INTEREST ON DOMESTIC DEBT					
KQ1977	INTREST ON WAYS AND MEANS ADVANCES				
A07	Interest Payment		100,000,000	100,000,000	100,000,000
A071	INTEREST-DOMESTIC		100,000,000	100,000,000	100,000,000
Total-INTREST ON WAYS AND MEANS ADVANCES			100,000,000	100,000,000	100,000,000
KQ1978	INTEREST ON GENERAL PROVIDENT FUND(GPF)				
A07	Interest Payment		17,967,139,000	29,967,140,000	25,000,000,000
A071	INTEREST-DOMESTIC		17,967,139,000	29,967,140,000	25,000,000,000
Total-INTEREST ON GENERAL PROVIDENT FUND(GPF)			17,967,139,000	29,967,140,000	25,000,000,000
011501 Total-INTEREST ON DOMESTIC DEBT			18,067,139,000	30,067,140,000	25,100,000,000
011502 INTEREST ON DOMESTIC DEBT PAYABLE TO FED					
KQ1973	INTEREST ON CASH DEVELOPMENT LOANS				
A07	Interest Payment		4,154,237,000	4,154,237,000	3,937,122,000
A071	INTEREST-DOMESTIC		4,154,237,000	4,154,237,000	3,937,122,000
Total-INTEREST ON CASH DEVELOPMENT LOANS			4,154,237,000	4,154,237,000	3,937,122,000
KQ1974	CASH DEVELOPMENT LOANS (NORMAL)				
A07	Interest Payment		55,683,000	55,683,000	34,306,000
A071	INTEREST-DOMESTIC		55,683,000	55,683,000	34,306,000
Total-CASH DEVELOPMENT LOANS (NORMAL)			55,683,000	55,683,000	34,306,000
KQ1975	CASH DEVELOPMENT LOANS (NORMAL)				
A07	Interest Payment		7,514,000	7,513,000	3,956,000
A072	INTEREST-FORIEGN		7,514,000	7,513,000	3,956,000
Total-CASH DEVELOPMENT LOANS (NORMAL)			7,514,000	7,513,000	3,956,000

No.106- Finance-Debt Servicing Interest Payment

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
011502	Total-INTEREST ON DOMESTIC DEBT PAYABLE T			4,217,434,000	4,217,433,000	3,975,384,000
0115	Total-			22,284,573,000	34,284,573,000	29,075,384,000
011	Total-EXEC.& LEGIS.ORGANS FINANCIAL			29,293,359,000	48,371,540,000	48,778,461,000
01	Total-GENERAL PUBLIC SERVICE			29,293,359,000	48,371,540,000	48,778,461,000
Total-				29,293,359,000	48,371,540,000	48,778,461,000
TOTAL-APPROPRIATION				29,293,359,000	48,371,540,000	48,778,461,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

Demand No.118

(SC24118)

Law & Parliamentary Affairs (charged)

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the
Law & Parliamentary Affairs (charged)

Authorised : Rs 4,475,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
LAW/PARLIAMENTARY AFFAIRS, HUMAN RIGHTS

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	4,063,000,000	4,133,000,000	4,475,000,000
	Total	4,063,000,000	4,133,000,000	4,475,000,000
A01	Employees Related Expenses.	3,525,294,000	3,643,012,000	3,769,454,000
A011	Pay	1,057,627,000	1,310,302,000	1,315,521,000
A011-1	Pay of Officer	690,511,000	820,834,000	802,153,000
A011-2	Pay of Other Staff	367,116,000	489,468,000	513,368,000
A012	Allowances	2,467,667,000	2,332,710,000	2,453,933,000
A012-1	Regular Allowances	2,314,919,000	2,150,635,000	2,271,858,000
A012-2	Other Allowances (excluding TA	152,748,000	182,075,000	182,075,000
A03	Operating Expenses	392,077,000	309,711,000	457,954,000
A05	Grants subsidies and Write off Loans	50,000,000	50,000,000	55,000,000
A09	Physical Assets	43,637,000	68,087,000	135,000,000
A13	Repairs and Maintenance	51,992,000	62,190,000	57,592,000
	Total	4,063,000,000	4,133,000,000	4,475,000,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
HB0625	HIGH COURT HYDERABAD					
A01	Employees Related Expenses.			335,094,000	344,421,000	381,649,000
A011	PAY	202	202	75,187,000	100,461,000	135,497,000
A011-1	Pay of Officer	50	50	27,503,000	31,600,000	63,195,000
A011-2	Pay of Other Staff	152	152	47,684,000	68,861,000	72,302,000
A012	ALLOWANCES			259,907,000	243,960,000	246,152,000
A012-1	Regular Allowances			250,004,000	230,230,000	232,422,000
A012-2	Other Allowances (excluding			9,903,000	13,730,000	13,730,000
A03	Operating Expenses			15,615,000	12,656,000	17,195,000
A032	COMMUNICATIONS			4,411,000	4,411,000	4,631,000
A033	UTILITIES			7,451,000	614,000	8,006,000
A034	OCCUPANCY COSTS					190,000
A038	TRAVEL & TRANSPORTATION			1,884,000	2,893,000	2,421,000
A039	GENERAL			1,869,000	4,738,000	1,947,000
A09	Physical Assets			3,845,000	3,845,000	2,780,000
A092	COMPUTER EQUIPMENT			2,300,000		1,730,000
A096	PURCHASE OF PLANT & MACHINERY			1,045,000	3,345,000	1,050,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			855,000	1,203,000	898,000
A130	TRANSPORT			278,000	500,000	292,000
A131	MACHINERY AND EQUIPMENT			374,000	500,000	393,000
A132	FURNITURE AND FIXTURE			203,000	203,000	213,000
Total-HIGH COURT HYDERABAD				355,409,000	362,125,000	402,522,000
KQ1979	HIGH COURT KARACHI					
A01	Employees Related Expenses.			2,720,839,000	2,724,312,000	2,719,522,000
A011	PAY	1253	1253	875,590,000	1,038,626,000	1,001,496,000
A011-1	Pay of Officer	334	334	626,674,000	730,299,000	677,749,000
A011-2	Pay of Other Staff	919	919	248,916,000	308,327,000	323,747,000
A012	ALLOWANCES			1,845,249,000	1,685,686,000	1,718,026,000
A012-1	Regular Allowances			1,715,825,000	1,545,062,000	1,577,402,000
A012-2	Other Allowances (excluding			129,424,000	140,624,000	140,624,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A03	Operating Expenses			287,683,000	200,780,000	320,407,000
A032	COMMUNICATIONS			24,100,000	24,891,000	25,305,000
A033	UTILITIES			102,933,000	8,939,000	113,226,000
A034	OCCUPANCY COSTS			9,000,000	9,000,000	9,000,000
A036	MOTOR VEHICLES			5,000,000		5,000,000
A038	TRAVEL & TRANSPORTATION			98,770,000	109,270,000	118,171,000
A039	GENERAL			47,880,000	48,680,000	49,705,000
A05	Grants subsidies and Write off Loans			50,000,000	50,000,000	55,000,000
A052	GRANTS-DOMESTIC			50,000,000	50,000,000	55,000,000
A09	Physical Assets			33,702,000	38,202,000	127,014,000
A092	COMPUTER EQUIPMENT			23,000,000	23,000,000	18,225,000
A095	PURCHASE OF TRANSPORT			3,800,000	3,800,000	101,219,000
A096	PURCHASE OF PLANT & MACHINERY			3,902,000	8,402,000	5,570,000
A097	PURCHASE FURNITURE & FIXTURE			3,000,000	3,000,000	2,000,000
A13	Repairs and Maintenance			48,997,000	54,987,000	51,447,000
A130	TRANSPORT			16,841,000	16,841,000	17,683,000
A131	MACHINERY AND EQUIPMENT			15,411,000	27,500,000	16,182,000
A132	FURNITURE AND FIXTURE			12,246,000	5,746,000	12,858,000
A137	COMPUTER EQUIPMENT			4,499,000	4,900,000	4,724,000
Total-HIGH COURT KARACHI				3,141,221,000	3,068,281,000	3,273,390,000
KQ1980	PRIVILEGES RETIRED JUDGES HIGH COURT					
A03	Operating Expenses			60,226,000	62,354,000	70,981,000
A032	COMMUNICATIONS			4,844,000	4,844,000	5,086,000
A033	UTILITIES			30,510,000	30,510,000	33,561,000
A038	TRAVEL & TRANSPORTATION			24,872,000	27,000,000	32,334,000
Total-PRIVILEGES RETIRED JUDGES HIGH COURT				60,226,000	62,354,000	70,981,000
LN0455	HIGH COURT LARKANA					
A01	Employees Related Expenses.			231,611,000	253,105,000	286,839,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A011	PAY	129	129	53,153,000	77,627,000	81,511,000
A011-1	Pay of Officer	20	20	18,066,000	28,458,000	29,884,000
A011-2	Pay of Other Staff	109	109	35,087,000	49,169,000	51,627,000
A012	ALLOWANCES			178,458,000	175,478,000	205,328,000
A012-1	Regular Allowances			171,321,000	165,341,000	195,191,000
A012-2	Other Allowances (excluding			7,137,000	10,137,000	10,137,000
A03	Operating Expenses			13,026,000	7,678,000	14,461,000
A032	COMMUNICATIONS			1,798,000	1,798,000	1,888,000
A033	UTILITIES			8,070,000	14,000	8,877,000
A038	TRAVEL & TRANSPORTATION			1,757,000	3,066,000	2,234,000
A039	GENERAL			1,401,000	2,800,000	1,462,000
A09	Physical Assets			2,800,000	2,750,000	3,030,000
A092	COMPUTER EQUIPMENT			2,300,000	2,300,000	1,730,000
A096	PURCHASE OF PLANT & MACHINERY				350,000	800,000
A097	PURCHASE FURNITURE & FIXTURE			500,000	100,000	500,000
A13	Repairs and Maintenance			905,000	1,250,000	950,000
A130	TRANSPORT			338,000	400,000	355,000
A131	MACHINERY AND EQUIPMENT			406,000	650,000	426,000
A132	FURNITURE AND FIXTURE			161,000	200,000	169,000
Total-HIGH COURT LARKANA				248,342,000	264,783,000	305,280,000
MP0554	HIGH COURT MIRPURKHAS (CHARGED)					
A01	Employees Related Expenses.				73,591,000	103,591,000
A011	PAY		65		19,668,000	19,668,000
A011-1	Pay of Officer		12		8,131,000	8,131,000
A011-2	Pay of Other Staff		53		11,537,000	11,537,000
A012	ALLOWANCES				53,923,000	83,923,000
A012-1	Regular Allowances				44,723,000	74,723,000
A012-2	Other Allowances (excluding				9,200,000	9,200,000
A03	Operating Expenses				17,500,000	17,500,000
A032	COMMUNICATIONS				1,500,000	1,500,000
A038	TRAVEL & TRANSPORTATION				5,000,000	5,000,000

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
A039	GENERAL				11,000,000	11,000,000
A09	Physical Assets				20,000,000	
A092	COMPUTER				5,000,000	
	EQUIPMENT					
A095	PURCHASE OF				1,000,000	
	TRANSPORT					
A096	PURCHASE OF				4,000,000	
	PLANT & MACHINERY					
A097	PURCHASE				10,000,000	
	FURNITURE & FIXTURE					
A13	Repairs and Maintenance				3,000,000	3,000,000
A130	TRANSPORT				1,000,000	1,000,000
A131	MACHINERY AND				1,000,000	1,000,000
	EQUIPMENT					
A132	FURNITURE AND				1,000,000	1,000,000
	FIXTURE					
Total-HIGH COURT MIRPURKHAS (CHARGED)					114,091,000	124,091,000
SY0458	HIGH COURT SUKKUR					
A01	Employees Related Expenses.			237,750,000	247,583,000	277,853,000
A011	PAY	174	174	53,697,000	73,920,000	77,349,000
A011-1	Pay of Officer	28	28	18,268,000	22,346,000	23,194,000
A011-2	Pay of Other Staff	146	146	35,429,000	51,574,000	54,155,000
A012	ALLOWANCES			184,053,000	173,663,000	200,504,000
A012-1	Regular Allowances			177,769,000	165,279,000	192,120,000
A012-2	Other Allowances (excluding			6,284,000	8,384,000	8,384,000
A03	Operating Expenses			15,527,000	8,743,000	17,410,000
A032	COMMUNICATIONS			1,651,000	2,000,000	1,734,000
A033	UTILITIES			9,766,000		10,743,000
A038	TRAVEL &			2,622,000	3,305,000	3,377,000
	TRANSPORTATION					
A039	GENERAL			1,488,000	3,438,000	1,556,000
A09	Physical Assets			3,290,000	3,290,000	2,176,000
A092	COMPUTER			2,300,000	2,300,000	1,730,000
	EQUIPMENT					
A096	PURCHASE OF			290,000	290,000	446,000
	PLANT & MACHINERY					
A097	PURCHASE			700,000	700,000	
	FURNITURE & FIXTURE					

No.118- Law & Parliamentary Affairs (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
A13	Repairs and Maintenance			1,235,000	1,750,000	1,297,000
A130	TRANSPORT			730,000	1,000,000	767,000
A131	MACHINERY AND EQUIPMENT			122,000	250,000	128,000
A132	FURNITURE AND FIXTURE			383,000	500,000	402,000
Total-HIGH COURT SUKKUR				257,802,000	261,366,000	298,736,000
031101 Total-COURTS/JUSTICE				4,063,000,000	4,133,000,000	4,475,000,000
0311 Total-LAW COURTS				4,063,000,000	4,133,000,000	4,475,000,000
031 Total-LAW COURTS				4,063,000,000	4,133,000,000	4,475,000,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR				4,063,000,000	4,133,000,000	4,475,000,000
Total-				4,063,000,000	4,133,000,000	4,475,000,000
TOTAL-APPROPRIATION				4,063,000,000	4,133,000,000	4,475,000,000

Provincial Ombudsman (charged)

Provincial Ombudsman (charged)

PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	500,500,000	521,000,000	690,000,000
	Total	500,500,000	521,000,000	690,000,000
A05	Grants subsidies and Write off Loans	500,500,000	521,000,000	690,000,000
	Total	500,500,000	521,000,000	690,000,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
BI0561	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBADIN					
A05	Grants subsidies and Write off Loans			10,918,000	10,000,000	13,000,000
A052	GRANTS-DOMESTIC			10,918,000	10,000,000	13,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBADIN				10,918,000	10,000,000	13,000,000
DD0370	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL.OFFICE DADU					
A05	Grants subsidies and Write off Loans			14,599,000	14,000,000	17,000,000
A052	GRANTS-DOMESTIC			14,599,000	14,000,000	17,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL.OFFICE DADU				14,599,000	14,000,000	17,000,000
GO0252	PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH GHOTKI					
A05	Grants subsidies and Write off Loans			8,452,000	8,000,000	12,000,000
A052	GRANTS-DOMESTIC			8,452,000	8,000,000	12,000,000
Total-PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH GHOTKI				8,452,000	8,000,000	12,000,000
HB0626	PROVENCIAL OMBUDSMAN(MOHTASIB) SINDH REGL.OFFICE HYDERABAD					
A05	Grants subsidies and Write off Loans			17,908,000	19,500,000	21,000,000
A052	GRANTS-DOMESTIC			17,908,000	19,500,000	21,000,000
Total-PROVENCIAL OMBUDSMAN(MOHTASIB) SINDH REGL.OFFICE HYDERABAD				17,908,000	19,500,000	21,000,000
JK0238	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICEJACOBABAD					
A05	Grants subsidies and Write off Loans			11,369,000	14,000,000	13,000,000
A052	GRANTS-DOMESTIC			11,369,000	14,000,000	13,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICEJACOBABAD				11,369,000	14,000,000	13,000,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget	Revised	Budget
				Estimates	Estimates	Estimates
				Rs	Rs	Rs
KQ1981	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH					
	REGIONAL OFFICE KARACHI EAST					
A05	Grants subsidies and Write off Loans			14,587,000	10,681,000	17,000,000
A052	GRANTS-DOMESTIC			14,587,000	10,681,000	17,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH				14,587,000	10,681,000	17,000,000
REGIONAL OFFICE KARACHI EAST						
KQ1982	PROV.OMBUDSMAN (MOHTASIB) SINDH					
	KARACHI					
A05	Grants subsidies and Write off Loans			288,399,000	316,119,000	357,000,000
A052	GRANTS-DOMESTIC			288,399,000	316,119,000	357,000,000
Total-PROV.OMBUDSMAN (MOHTASIB) SINDH				288,399,000	316,119,000	357,000,000
KARACHI						
KQ1983	PROVINCIAL OMBUDSMAN REGIONAL OFFICE					
	KARACHI SOUTH					
A05	Grants subsidies and Write off Loans			11,030,000	7,500,000	13,000,000
A052	GRANTS-DOMESTIC			11,030,000	7,500,000	13,000,000
Total-PROVINCIAL OMBUDSMAN REGIONAL OFFICE				11,030,000	7,500,000	13,000,000
KARACHI SOUTH						
KQ1984	PROV.MOHTASIB SINDH REGIONAL OFFICE					
	KARACHI CENTRAL					
A05	Grants subsidies and Write off Loans			20,055,000	17,500,000	23,000,000
A052	GRANTS-DOMESTIC			20,055,000	17,500,000	23,000,000
Total-PROV.MOHTASIB SINDH REGIONAL OFFICE				20,055,000	17,500,000	23,000,000
KARACHI CENTRAL						
KX0588	PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH					
	KHAIRPUR MIRS					
A05	Grants subsidies and Write off Loans			10,104,000	12,500,000	12,000,000
A052	GRANTS-DOMESTIC			10,104,000	12,500,000	12,000,000
Total-PROV INCIAL OMBUDSMAN (MOHTASIB) SINDH				10,104,000	12,500,000	12,000,000
KHAIRPUR MIRS						

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
LN0456	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICELARKANA					
A05	Grants subsidies and Write off Loans			14,143,000	10,000,000	16,000,000
A052	GRANTS-DOMESTIC			14,143,000	10,000,000	16,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICELARKANA				14,143,000	10,000,000	16,000,000
MP0447	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEMIRPURKHAS					
A05	Grants subsidies and Write off Loans			11,180,000	11,200,000	13,000,000
A052	GRANTS-DOMESTIC			11,180,000	11,200,000	13,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEMIRPURKHAS				11,180,000	11,200,000	13,000,000
MX0348	PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICETHAR @MITHI					
A05	Grants subsidies and Write off Loans			9,871,000	7,500,000	11,000,000
A052	GRANTS-DOMESTIC			9,871,000	7,500,000	11,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB)SINDH REGIONAL OFFICETHAR @MITHI				9,871,000	7,500,000	11,000,000
NX0350	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICENAUSHERO FEROZ					
A05	Grants subsidies and Write off Loans			16,764,000	13,500,000	19,000,000
A052	GRANTS-DOMESTIC			16,764,000	13,500,000	19,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICENAUSHERO FEROZ				16,764,000	13,500,000	19,000,000
SB0419	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBENAZIRABAD					
A05	Grants subsidies and Write off Loans			11,097,000	10,000,000	13,000,000
A052	GRANTS-DOMESTIC			11,097,000	10,000,000	13,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICEBENAZIRABAD				11,097,000	10,000,000	13,000,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
SY0459	PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICESUKKUR					
A05	Grants subsidies and Write off Loans			19,739,000	15,500,000	21,000,000
A052	GRANTS-DOMESTIC			19,739,000	15,500,000	21,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) SINDH REGIONAL OFFICESUKKUR				19,739,000	15,500,000	21,000,000
TX0376	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE THATTA					
A05	Grants subsidies and Write off Loans			10,285,000	11,500,000	12,000,000
A052	GRANTS-DOMESTIC			10,285,000	11,500,000	12,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE THATTA				10,285,000	11,500,000	12,000,000
KQ2749	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KEAMARI					
A05	Grants subsidies and Write off Loans				4,000,000	29,000,000
A052	GRANTS-DOMESTIC				4,000,000	29,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KEAMARI					4,000,000	29,000,000
KQ2750	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KORANGI					
A05	Grants subsidies and Write off Loans				4,000,000	29,000,000
A052	GRANTS-DOMESTIC				4,000,000	29,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE KORANGI					4,000,000	29,000,000
SN0467	PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE SANGHAR					
A05	Grants subsidies and Write off Loans				4,000,000	29,000,000
A052	GRANTS-DOMESTIC				4,000,000	29,000,000
Total-PROVINCIAL OMBUDSMAN (MOHTASIB) REGIONAL OFFICE SANGHAR					4,000,000	29,000,000

No.119- Provincial Ombudsman (charged)

DEMANDS FOR GRANTS

	No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
	2022-2023	2023-2024			
031101 Total-COURTS/JUSTICE			500,500,000	521,000,000	690,000,000
0311 Total-LAW COURTS			500,500,000	521,000,000	690,000,000
031 Total-LAW COURTS			500,500,000	521,000,000	690,000,000
03 Total-PUBLIC ORDER AND SAFETY AFFAIR			500,500,000	521,000,000	690,000,000
Total-			500,500,000	521,000,000	690,000,000
TOTAL-APPROPRIATION			500,500,000	521,000,000	690,000,000

No.120- Protection Against Harassment (Charged)**DEMANDS FOR GRANTS****Demand No.120****(SC24120)****Protection Against Harassment (Charged)**

I. ESTIMATES of the Amount required in the year ending 30th June, 2024 to defray the Salaries and other Expenses of the **Protection Against Harassment (Charged)**

Authorised : Rs 133,000,000

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the **OMBUDSMAN FOR PROTECTION AGAINST**

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
031	Law Courts	134,460,000	123,000,000	133,000,000
	Total	134,460,000	123,000,000	133,000,000
A01	Employees Related Expenses.	91,260,000	79,800,000	97,985,000
A011	Pay	39,419,000	39,576,000	48,355,000
A011-1	Pay of Officer	22,380,000	16,793,000	25,580,000
A011-2	Pay of Other Staff	17,039,000	22,783,000	22,775,000
A012	Allowances	51,841,000	40,224,000	49,630,000
A012-1	Regular Allowances	47,811,000	36,194,000	45,598,000
A012-2	Other Allowances (excluding TA)	4,030,000	4,030,000	4,032,000
A03	Operating Expenses	32,289,000	32,289,000	34,065,000
A09	Physical Assets	10,246,000	10,246,000	
A13	Repairs and Maintenance	665,000	665,000	950,000
	Total	134,460,000	123,000,000	133,000,000

No.120- Protection Against Harassment (Charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts		2022-2023	2022-2023	2023-2024
		2022-2023	2023-2024	Budget Estimates Rs	Revised Estimates Rs	Budget Estimates Rs
03	PUBLIC ORDER AND SAFETY AFFAIR					
031	LAW COURTS					
0311	LAW COURTS					
031101	COURTS/JUSTICE					
KQ1985	PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI					
A01	Employees Related Expenses.			91,260,000	79,800,000	97,985,000
A011	PAY	176	176	39,419,000	39,576,000	48,355,000
A011-1	Pay of Officer	29	41	22,380,000	16,793,000	25,580,000
A011-2	Pay of Other Staff	147	135	17,039,000	22,783,000	22,775,000
A012	ALLOWANCES			51,841,000	40,224,000	49,630,000
A012-1	Regular Allowances			47,811,000	36,194,000	45,598,000
A012-2	Other Allowances (excluding			4,030,000	4,030,000	4,032,000
A03	Operating Expenses			32,289,000	32,289,000	34,065,000
A032	COMMUNICATIONS			1,062,000	1,062,000	1,200,000
A033	UTILITIES			1,207,000	1,207,000	1,401,000
A034	OCCUPANCY COSTS			12,100,000	12,100,000	12,200,000
A036	MOTOR VEHICLES			210,000	210,000	210,000
A038	TRAVEL & TRANSPORTATION			4,113,000	4,113,000	5,050,000
A039	GENERAL			13,597,000	13,597,000	14,004,000
A09	Physical Assets			10,246,000	10,246,000	
A092	COMPUTER EQUIPMENT			690,000	690,000	
A095	PURCHASE OF TRANSPORT			7,146,000	7,146,000	
A096	PURCHASE OF PLANT & MACHINERY			1,910,000	1,910,000	
A097	PURCHASE FURNITURE & FIXTURE			500,000	500,000	
A13	Repairs and Maintenance			665,000	665,000	950,000
A130	TRANSPORT			268,000	268,000	400,000
A131	MACHINERY AND EQUIPMENT			268,000	268,000	350,000
A132	FURNITURE AND FIXTURE			129,000	129,000	200,000
Total-PROV. OMBUDSMAN (PROTECTION AGAINST HARASSMENT OF WOMEN SINDH KARACHI				134,460,000	123,000,000	133,000,000
031101 Total-COURTS/JUSTICE				134,460,000	123,000,000	133,000,000

No.120- Protection Against Harassment (Charged)

DEMANDS FOR GRANTS

		No. of Posts		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
		2022-2023	2023-2024			
0311	Total-LAW COURTS			134,460,000	123,000,000	133,000,000
031	Total-LAW COURTS			134,460,000	123,000,000	133,000,000
03	Total-PUBLIC ORDER AND SAFETY AFFAIR			134,460,000	123,000,000	133,000,000
Total-				134,460,000	123,000,000	133,000,000
TOTAL-APPROPRIATION				134,460,000	123,000,000	133,000,000

Works & Services (charged)

II. FUNCTION-cum-OBJECT Classification under which this grant will be accounted for on behalf of the
WORKS & SERVICES DEPARTMENT

		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
FUNCTIONAL CLASSIFICATION :				
045	Construction and Transport	462,145,000	462,145,000	489,531,000
	Total	462,145,000	462,145,000	489,531,000
A03	Operating Expenses	50,258,000	50,258,000	55,175,000
A13	Repairs and Maintenance	411,887,000	411,887,000	434,356,000
	Total	462,145,000	462,145,000	489,531,000

No.132- Works & Services (charged)

DEMANDS FOR GRANTS

III. Details are as follows :-

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPORT					
0457	CONSTRUCTION (WORKS)					
045702	BUILDINGS AND STRUCTURES					
HB0627	PROVINCIAL BUILDINGS DIVISION HYDERABAD (CHARGED)					
A03	Operating Expenses			2,144,000	2,144,000	2,360,000
A033	UTILITIES			2,144,000	2,144,000	2,360,000
A13	Repairs and Maintenance			21,545,000	21,545,000	22,624,000
A133	BUILDINGS AND STRUCTURE			21,178,000	21,178,000	22,238,000
A138	GENERAL			367,000	367,000	386,000
Total-PROVINCIAL BUILDINGS DIVISION HYDERABAD (CHARGED)				23,689,000	23,689,000	24,984,000
KQ1986	PROVINCIAL BUILDING DIVISION -II KARACHI (CHARGED)					
A03	Operating Expenses			737,000	737,000	813,000
A033	UTILITIES			737,000	737,000	813,000
A13	Repairs and Maintenance			7,061,000	7,061,000	7,415,000
A133	BUILDINGS AND STRUCTURE			7,061,000	7,061,000	7,415,000
Total-PROVINCIAL BUILDING DIVISION -II KARACHI (CHARGED)				7,798,000	7,798,000	8,228,000
KQ1987	PROVINCIAL BUILDING DIVISION -III KARACHI (CHARGED)					
A03	Operating Expenses			43,265,000	43,265,000	47,478,000
A033	UTILITIES			42,115,000	42,115,000	46,328,000
A034	OCCUPANCY COSTS			1,150,000	1,150,000	1,150,000
A13	Repairs and Maintenance			286,705,000	286,705,000	302,910,000
A133	BUILDINGS AND STRUCTURE			286,509,000	286,509,000	302,660,000
A138	GENERAL			196,000	196,000	250,000
Total-PROVINCIAL BUILDING DIVISION -III KARACHI (CHARGED)				329,970,000	329,970,000	350,388,000
LN0457	PROVINCIAL BUILDINGS DIVISION LARKANA (CHARGED)					
A13	Repairs and Maintenance			10,590,000	10,590,000	11,120,000

No.132- Works & Services (charged)

DEMANDS FOR GRANTS

		No. of Posts 2022-2023 2023-2024		2022-2023 Budget Estimates Rs	2022-2023 Revised Estimates Rs	2023-2024 Budget Estimates Rs
A133	BUILDINGS AND STRUCTURE			10,590,000	10,590,000	11,120,000
Total-PROVINCIAL BUILDINGS DIVISION LARKANA (CHARGED)				10,590,000	10,590,000	11,120,000
SY0460	PROVINCIAL BUILDINGS DIVISION SUKKUR (CHARGED)					
A03	Operating Expenses			4,112,000	4,112,000	4,524,000
A033	UTILITIES			4,112,000	4,112,000	4,524,000
A13	Repairs and Maintenance			85,986,000	85,986,000	90,287,000
A133	BUILDINGS AND STRUCTURE			85,825,000	85,825,000	90,117,000
A138	GENERAL			161,000	161,000	170,000
Total-PROVINCIAL BUILDINGS DIVISION SUKKUR (CHARGED)				90,098,000	90,098,000	94,811,000
045702 Total-BUILDINGS AND STRUCTURES				462,145,000	462,145,000	489,531,000
0457 Total-CONSTRUCTION (WORKS)				462,145,000	462,145,000	489,531,000
045 Total-CONSTRUCTION AND TRANSPORT				462,145,000	462,145,000	489,531,000
04 Total-ECONOMIC AFFAIRS				462,145,000	462,145,000	489,531,000
Total-				462,145,000	462,145,000	489,531,000
TOTAL-APPROPRIATION				462,145,000	462,145,000	489,531,000