

BUDGET 2023-2024



**ESTIMATES OF RECEIPTS
REVENUE COLLECTING OFFICE
(RCO) LEVEL**

**GOVERNMENT OF SINDH
FINANCE DEPARTMENT**

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REVENUE COLLECTING OFFICE(RCO) LEVEL
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RECEIPTS SUMMARY

S.No.	DESCRIPTION	BUDGET ESTIMATE 2022-23	REVISED ESTIMATE 2022-23	BUDGET ESTIMATE 2023-24
		Rs.	Rs.	Rs.
A	CURRENT AND DEVELOPMENT RECEIPTS			
1	Revenue Receipts	1,444,134,648,000	1,461,372,924,000	1,881,961,373,000
2	Current Capital Receipts	51,132,380,450	35,588,310,000	36,132,830,000
3	Development Capital Receipts	91,467,940,000	147,822,670,000	266,691,270,000
	TOTAL (A)	1,586,734,968,450	1,644,783,904,000	2,184,785,473,000
B-	STATE TRADING RECEIPTS			
4	Sate Trading Receipts	100,324,210,000	100,324,210,000	207,950,000,000
5	Commercial Loans for State Tradings	77,100,000,000	77,100,000,000	145,050,000,000
	TOTAL (B)	177,424,210,000	177,424,210,000	353,000,000,000
		1,764,159,178,450	1,822,208,114,000	2,537,785,473,000

BREAKUP OF ESTIMATE OF RECEIPTS 2023-24

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2022-23			REVISED ESTIMATE 2022-23			BUDGET ESTIMATE 2023-24		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	SC13106	Finance(Foreign and Domestic Borrowing)		136,467,940,000	136,467,940,000		177,822,670,000	177,822,670,000		296,691,270,000	296,691,270,000
2	SC13122	Food Department (Wheat Procurement)		77,000,000,000	77,000,000,000		77,000,000,000	77,000,000,000		144,950,000,000	144,950,000,000
		TOTAL CAPITAL RECEIPTS		213,467,940,000	213,467,940,000		254,822,670,000	254,822,670,000		441,641,270,000	441,641,270,000
3	SC21104	General Administration	260,000,000		260,000,000	330,000,000		330,000,000	350,000,000		350,000,000
4	SC21106	Finance Department	1,077,829,648,000	6,132,380,450	1,083,962,028,450	1,109,662,464,000	5,588,310,000	1,115,250,774,000	1,419,909,373,000	6,132,830,000	1,426,042,203,000
5	SC21107	Superannuation and Pension	820,000,000		820,000,000	2,000,000,000		2,000,000,000	2,200,000,000		2,200,000,000
6	SC21110	Planning and Development	12,000,000		12,000,000	10,000,000		10,000,000	17,000,000		17,000,000
7	SC21112	Sindh Revenue Board	180,000,000,000		180,000,000,000	180,000,000,000		180,000,000,000	235,000,000,000		235,000,000,000
8	SC21113	Excise & Taxation Department	127,200,000,000		127,200,000,000	123,290,000,000		123,290,000,000	143,273,000,000		143,273,000,000
9	SC21114	Tax Management - Board of Revenue	39,393,800,000		39,393,800,000	36,951,603,000		36,951,603,000	61,267,900,000		61,267,900,000
10	SC21115	Home Department	535,000,000		535,000,000	153,460,000		153,460,000	535,000,000		535,000,000
11	SC21116	Sindh Police	3,300,000,000		3,300,000,000	1,400,000,000		1,400,000,000	3,500,000,000		3,500,000,000
12	SC21117	Jails	50,000,000		50,000,000	15,000,000		15,000,000	50,000,000		50,000,000
13	SC21118	Law/ & Parliamentary Affairs	383,997,000		383,997,000	166,598,000		166,598,000	383,997,000		383,997,000
14	SC21121	Agriculture	795,000,000		795,000,000	70,000,000		70,000,000	795,000,000		795,000,000
15	SC21122	Food Department		23,324,210,000	23,324,210,000		23,324,210,000	23,324,210,000		63,000,000,000	63,000,000,000
16	SC21123	Livestock and Fisheries	75,000,000		75,000,000	22,000,000		22,000,000	75,000,000		75,000,000
17	SC21124	Board of Revenue-Land Management	1,406,200,000		1,406,200,000	1,048,397,000		1,048,397,000	1,950,100,000		1,950,100,000
18	SC21125	Co-operative	10,000,000		10,000,000	10,000,000		10,000,000	10,000,000		10,000,000
19	SC21127	Irrigation	1,028,000,000		1,028,000,000	120,000,000		120,000,000	1,030,000,000		1,030,000,000
20	SC21128	Energy	4,000,000,000		4,000,000,000	1,150,000,000		1,150,000,000	4,000,000,000		4,000,000,000
21	SC21129	Mines and Minerals Dev.	2,545,000,000		2,545,000,000	2,355,000,000		2,355,000,000	2,800,000,000		2,800,000,000
22	SC21130	Industries	270,000,000		270,000,000	125,000,000		125,000,000	270,000,000		270,000,000
23	SC21131	Labour	15,000,000		15,000,000	8,000,000		8,000,000	15,000,000		15,000,000
24	SC21132	Works and Services	848,239,000		848,239,000	640,000,000		640,000,000	850,000,000		850,000,000
25	SC21133	Education Works	1,761,000		1,761,000			0			0
26	SC21134	Transport	300,000,000		300,000,000	270,000,000		270,000,000	409,000,000		409,000,000
27	SC21135	Wheight & Measures	610,000,000		610,000,000	415,000,000		415,000,000	610,000,000		610,000,000
28	SC21137	Forest and Wildlife	460,000,000		460,000,000	270,000,000		270,000,000	650,000,000		650,000,000
29	SC21143	Public Health Engineering	35,000,000		35,000,000	12,000,000		12,000,000	35,000,000		35,000,000

BREAKUP OF ESTIMATE OF RECEIPTS 2023-24

S.No.	FUND NO	DESCRIPTION	BUDGET ESTIMATE 2022-23			REVISED ESTIMATE 2022-23			BUDGET ESTIMATE 2023-24		
			Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
			Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
30	SC21144	Health Services	520,000,000		520,000,000	180,000,000		180,000,000	520,000,000		520,000,000
31	SC21148	Culture, Tourism	50,000,000		50,000,000	52,000,000		52,000,000	55,000,000		55,000,000
32	SC21150	Education Administration	58,891,600		58,891,600	27,055,000		27,055,000	65,241,000		65,241,000
33	SC21151	Primary Education	88,700		88,700			0			0
34	SC21153	Secondary Education	10,107,900		10,107,900	3,137,000		3,137,000	7,567,000		7,567,000
35	SC21154	Higher Secondary Education	14,488,500		14,488,500	6,031,000		6,031,000	14,555,000		14,555,000
36	SC21155	Colleges Education	790,590,000		790,590,000	292,483,000		292,483,000	790,114,000		790,114,000
37	SC21156	Medical Education	17,248,700		17,248,700	8,117,000		8,117,000	19,585,000		19,585,000
38	SC21157	Technical Education	73,584,600		73,584,600	28,177,000		28,177,000	67,938,000		67,938,000
39	SC21170	Sugarcane Cess	400,000,000		400,000,000	273,000,000		273,000,000	420,000,000		420,000,000
40	SC24118	Law/ & Parliamentary Affairs	16,003,000		16,003,000	8,402,000		8,402,000	16,003,000		16,003,000
41	SC23122	Food Department		77,100,000,000	77,100,000,000		77,100,000,000	77,100,000,000		145,050,000,000	145,050,000,000
		TOTAL REVENUE AND CAPITAL RECEIPTS	1,444,134,648,000	106,556,590,450	1,550,691,238,450	1,461,372,924,000	106,012,520,000	1,567,385,444,000	1,881,961,373,000	214,182,830,000	2,096,144,203,000
		GRAND TOTAL	1,444,134,648,000	320,024,530,450	1,764,159,178,450	1,461,372,924,000	360,835,190,000	1,822,208,114,000	1,881,961,373,000	655,824,100,000	2,537,785,473,000

Forest & Wildlife

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		2,369,000	2,910,000	2,910,000
Benazirabad		5,264,000	4,531,000	7,998,000
Dadu		8,264,000	4,491,000	4,491,000
Ghotki		2,713,000	3,332,000	3,332,000
Hyderabad		358,491,000	18,032,000	336,408,000
Jacobabad		8,541,000	10,489,000	10,489,000
Karachi		26,828,000	189,473,000	214,402,000
Khairpur		9,467,000	9,595,000	14,030,000
Larkana		2,860,000	2,795,000	4,082,000
Mirpurkhas		2,278,000	2,190,000	3,280,000
Nausheroferoze		1,703,000	1,091,000	2,091,000
Sanghar		2,467,000	2,997,000	3,057,000
Shikarpur		2,371,000	2,354,000	3,354,000
Sukkur		17,990,000	9,137,000	27,608,000
Tharparkar@Mithi		1,104,000	1,356,000	1,356,000
Thatta		7,290,000	5,227,000	11,112,000
TOTAL		460,000,000	270,000,000	650,000,000

Forest & Wildlife

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Forest and Wildlife Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
042401	PRESERVATION OF WILDLIFE AND CONTROL OF		60,000,000	235,000,000	250,000,000
042402	FORESTRY		400,000,000	35,000,000	400,000,000
TOTAL			460,000,000	270,000,000	650,000,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN		2,369,000	2,910,000	2,910,000
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU		3,657,000	4,491,000	4,491,000
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION DADU		4,607,000		
GO0062	WILDLIFE MANAGEMENT DEPARTMENT GHOTKI		2,713,000	3,332,000	3,332,000
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST		325,795,000	10,247,000	284,069,000
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION HYDERABAD		16,418,000	944,000	26,680,000
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE DIVISION HYDERABAD		12,570,000	3,143,000	20,426,000
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE DIVISION HYDERABAD		126,000	92,000	205,000
HB0240	CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD		153,000	111,000	249,000
HB0241	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION		1,367,000	994,000	2,222,000
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION T.M.KHAN HYDERABAD		62,000	45,000	101,000
HB0245	WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD		2,000,000	2,456,000	2,456,000
JK0062	WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD		8,541,000	10,489,000	10,489,000
KQ0568	WILDLIFE MANAGEMENT DEPARTMENT KARACHI		21,003,000	187,109,000	202,109,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0569	DIVISIONAL FOREST OFFICER COASTAL FOREST		4,976,000	1,747,000	10,914,000
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT		849,000	617,000	1,379,000
KX0091	WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR		3,412,000	5,190,000	4,190,000
KX0092	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR		2,499,000	1,818,000	4,061,000
KX0093	DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION		3,556,000	2,587,000	5,779,000
LN0121	WILDLIFE MANAGEMENT DEPARTMENT LARKANA		1,427,000	1,753,000	1,753,000
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA		1,433,000	1,042,000	2,329,000
MP0115	WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS		1,064,000	1,307,000	1,307,000
MP0116	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT DIVISION MIRPURKHAS		1,214,000	883,000	1,973,000
MX0057	WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI		1,104,000	1,356,000	1,356,000
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE		1,703,000	1,091,000	2,091,000
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD		1,403,000	1,723,000	1,723,000
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION BENAZIRABAD		3,861,000	2,808,000	6,275,000
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR		2,400,000	2,948,000	2,948,000
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHIPRO SANGHAR		67,000	49,000	109,000

Forest & Wildlife

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0064	WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR		1,256,000	1,542,000	1,542,000
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SHIKARPUR		1,115,000	812,000	1,812,000
SY0126	WILDLIFE MANAGEMENT DEPARTMENT SUKKUR		4,100,000	5,035,000	5,035,000
SY0127	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR		457,000	332,000	743,000
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT		883,000	642,000	1,435,000
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR		12,550,000	3,128,000	20,395,000
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA		1,848,000	2,268,000	2,268,000
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA		5,442,000	2,959,000	8,844,000
TOTAL			460,000,000	270,000,000	650,000,000

Forest & Wildlife

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>60,000,000</u>	<u>235,000,000</u>	<u>250,000,000</u>
C028	SOCIAL SERVICES		<u>60,000,000</u>	<u>235,000,000</u>	<u>250,000,000</u>
C02871	Receipts Wild Birds & Wild Animals Protection Act		32,455,000	201,173,000	216,173,000
C02873	Others		27,545,000	33,827,000	33,827,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>	<u>35,000,000</u>	<u>400,000,000</u>
C033	ECONOMIC SERVICES RECEIPTS FOREST		<u>400,000,000</u>	<u>35,000,000</u>	<u>400,000,000</u>
C03301	Timber remov Agencies-Timber		912,000	663,000	1,482,000
C03305	Timber remov Planting stump seeds Mazri Palm		8,375,000	2,093,000	13,609,000
C03306	Timber remov Sericulture Receipts		765,000	556,000	1,244,000
C03307	Timber remov Purchaser-Timber		11,863,000	2,636,000	19,271,000
C03308	Timber remov Purchaser-Firewood and		3,779,000	1,749,000	6,140,000
C03309	Timber remov Purchaser-Brush wood		1,241,000	903,000	2,017,000
C03310	Timber remov Purchaser-Grazing &		1,784,000	1,299,000	2,899,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		24,543,000	855,000	39,883,000
C03321	Fines and Forfeitures (except fines by court)		7,085,000	1,154,000	11,513,000
C03322	Compensation under Forest Act including fines by c		29,569,000	6,509,000	48,051,000
C03323	Lease rent from Temporary cultivation		183,335,000	9,248,000	45,094,000
C03325	Recovery of water rates		62,000	45,000	101,000
C03326	Rent of buildings shops lands and water mills		4,884,000	1,552,000	7,937,000
C03328	Recoveries of overpayments		784,000	570,000	1,274,000
C03329	Collection of payments for services rendered		1,607,000	296,000	5,439,000
C03370	Other receipts		119,412,000	4,872,000	194,046,000
NET TOTAL			460,000,000	270,000,000	650,000,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0071	WILDLIFE MANAGEMENT DEPARTMENT BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,369,000</u>	<u>2,910,000</u>	<u>2,910,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,369,000</u>	<u>2,910,000</u>	<u>2,910,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	1,568,000	1,926,000	1,926,000
C02873	Others	801,000	984,000	984,000
TOTAL		2,369,000	2,910,000	2,910,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0074	WILDLIFE MANAGEMENT DEPARTMENT DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,657,000</u>	<u>4,491,000</u>	<u>4,491,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,657,000</u>	<u>4,491,000</u>	<u>4,491,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	2,196,000	2,697,000	2,697,000
C02873	Others	1,461,000	1,794,000	1,794,000
TOTAL		3,657,000	4,491,000	4,491,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0062 WILDLIFE MANAGEMENT DEPARTMENT GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,713,000</u>	<u>3,332,000</u>	<u>3,332,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,713,000</u>	<u>3,332,000</u>	<u>3,332,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	1,810,000	2,223,000	2,223,000
C02873	Others	903,000	1,109,000	1,109,000
TOTAL		2,713,000	3,332,000	3,332,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0245 WILDLIFE MANAGEMENT DEPARTMENT HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000,000</u>	<u>2,456,000</u>	<u>2,456,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,000,000</u>	<u>2,456,000</u>	<u>2,456,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		1,500,000	1,842,000	1,842,000
C02873 Others		500,000	614,000	614,000
TOTAL		2,000,000	2,456,000	2,456,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0062 WILDLIFE MANAGEMENT DEPARTMENT JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,541,000</u>	<u>10,489,000</u>	<u>10,489,000</u>
C028 TOTAL SOCIAL SERVICES		<u>8,541,000</u>	<u>10,489,000</u>	<u>10,489,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		7,880,000	9,677,000	9,677,000
C02873 Others		661,000	812,000	812,000
TOTAL		8,541,000	10,489,000	10,489,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0568 WILDLIFE MANAGEMENT DEPARTMENT KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>21,003,000</u>	<u>187,109,000</u>	<u>202,109,000</u>
C028	TOTAL SOCIAL SERVICES	<u>21,003,000</u>	<u>187,109,000</u>	<u>202,109,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	12,000,000	176,053,000	191,053,000
C02873	Others	9,003,000	11,056,000	11,056,000
TOTAL		21,003,000	187,109,000	202,109,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0091 WILDLIFE MANAGEMENT DEPARTMENT KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,412,000</u>	<u>5,190,000</u>	<u>4,190,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,412,000</u>	<u>5,190,000</u>	<u>4,190,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	1,000,000	1,228,000	1,228,000
C02873	Others	2,412,000	3,962,000	2,962,000
TOTAL		3,412,000	5,190,000	4,190,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0121 WILDLIFE MANAGEMENT DEPARTMENT LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,427,000</u>	<u>1,753,000</u>	<u>1,753,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,427,000</u>	<u>1,753,000</u>	<u>1,753,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	279,000	343,000	343,000
C02873	Others	1,148,000	1,410,000	1,410,000
TOTAL		1,427,000	1,753,000	1,753,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0115 WILDLIFE MANAGEMENT DEPARTMENT MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,064,000</u>	<u>1,307,000</u>	<u>1,307,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,064,000</u>	<u>1,307,000</u>	<u>1,307,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		279,000	343,000	343,000
C02873 Others		785,000	964,000	964,000
TOTAL		1,064,000	1,307,000	1,307,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0057 WILDLIFE MANAGEMENT DEPARTMENT THAR @ MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,104,000</u>	<u>1,356,000</u>	<u>1,356,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,104,000</u>	<u>1,356,000</u>	<u>1,356,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		201,000	247,000	247,000
C02873 Others		903,000	1,109,000	1,109,000
TOTAL		1,104,000	1,356,000	1,356,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0062	WILDLIFE MANAGEMENT DEPARTMENT NAUSHERO FEROZE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,703,000</u>	<u>1,091,000</u>	<u>2,091,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,703,000</u>	<u>1,091,000</u>	<u>2,091,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	500,000	614,000	614,000
C02873	Others	1,203,000	477,000	1,477,000
TOTAL		1,703,000	1,091,000	2,091,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0098	WILDLIFE MANAGEMENT DEPARTMENT BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,403,000</u>	<u>1,723,000</u>	<u>1,723,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,403,000</u>	<u>1,723,000</u>	<u>1,723,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	500,000	614,000	614,000
C02873	Others	903,000	1,109,000	1,109,000
TOTAL		1,403,000	1,723,000	1,723,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0070	WILDLIFE MANAGEMENT DEPARTMENT SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,400,000</u>	<u>2,948,000</u>	<u>2,948,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,400,000</u>	<u>2,948,000</u>	<u>2,948,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	801,000	984,000	984,000
C02873	Others	1,599,000	1,964,000	1,964,000
TOTAL		2,400,000	2,948,000	2,948,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0064 WILDLIFE MANAGEMENT DEPARTMENT SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,256,000</u>	<u>1,542,000</u>	<u>1,542,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,256,000</u>	<u>1,542,000</u>	<u>1,542,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		321,000	394,000	394,000
C02873 Others		935,000	1,148,000	1,148,000
TOTAL		1,256,000	1,542,000	1,542,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0126 WILDLIFE MANAGEMENT DEPARTMENT SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,100,000</u>	<u>5,035,000</u>	<u>5,035,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,100,000</u>	<u>5,035,000</u>	<u>5,035,000</u>
C02871 Receipts Wild Birds &Wild Animals Protection Act		1,100,000	1,351,000	1,351,000
C02873 Others		3,000,000	3,684,000	3,684,000
TOTAL		4,100,000	5,035,000	5,035,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042401 PRESERVATION OF WILDLIFE AND CONTROL OF

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0078	WILDLIFE MANAGEMENT DEPARTMENT THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,848,000</u>	<u>2,268,000</u>	<u>2,268,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,848,000</u>	<u>2,268,000</u>	<u>2,268,000</u>
C02871	Receipts Wild Birds &Wild Animals Protection Act	520,000	637,000	637,000
C02873	Others	1,328,000	1,631,000	1,631,000
TOTAL		1,848,000	2,268,000	2,268,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0075	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION DADU			
C03	TOTAL MISCELLANEOUS RECEIPTS		4,607,000	
C033	TOTAL ECONOMIC SERVICES		4,607,000	
	RECEIPTS FOREST			
C03307	Timber remov Purchaser-Timber		161,000	
C03310	Timber remov Purchaser-Grazing & Fodder Grass		691,000	
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		133,000	
C03322	Compensation under Forest Act including fines by c		522,000	
C03323	Lease rent from Temporary cultivation		2,230,000	
C03370	Other receipts		870,000	
TOTAL			4,607,000	

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0235	ESTABLISHMENT HYDERABAD CONSERVATOR OF FOREST				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>325,795,000</u>	<u>10,247,000</u>	<u>284,069,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>325,795,000</u>	<u>10,247,000</u>	<u>284,069,000</u>
C03305	Timber remov Planting stump seeds Mazri Palm Grass		6,642,000	832,000	10,793,000
C03306	Timber remov Sericulture Receipts		48,000	35,000	78,000
C03307	Timber remov Purchaser-Timber		752,000	671,000	1,477,000
C03308	Timber remov Purchaser-Firewood and		405,000	295,000	658,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		154,000	615,000	1,373,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		24,054,000	596,000	39,304,000
C03321	Fines and Forfeitures (except fines by court)		975,000	709,000	1,584,000
C03322	Compensation under Forest Act including fines by c		14,813,000	156,000	24,919,000
C03323	Lease rent from Temporary cultivation		163,049,000	5,113,000	15,752,000
C03326	Rent of buildings shops lands and water mills		4,010,000	917,000	6,516,000
C03370	Other receipts		110,893,000	308,000	181,615,000
TOTAL			325,795,000	10,247,000	284,069,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0236	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>16,418,000</u>	<u>944,000</u>	<u>26,680,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>16,418,000</u>	<u>944,000</u>	<u>26,680,000</u>
	RECEIPTS FOREST			
C03322	Compensation under Forest Act including fines by c	1,760,000	280,000	2,860,000
C03323	Lease rent from Temporary cultivation	13,137,000	557,000	21,348,000
C03370	Other receipts	1,521,000	107,000	2,472,000
TOTAL		16,418,000	944,000	26,680,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0237	DIVISIONAL FOREST OFFICER SILVICULTURE			
	DIVISION HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	12,570,000	3,143,000	20,426,000
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	12,570,000	3,143,000	20,426,000
C03301	Timber remov Agencies-Timber	912,000	663,000	1,482,000
C03306	Timber remov Sericulture Receipts	457,000	332,000	743,000
C03307	Timber remov Purchaser-Timber	8,967,000	523,000	14,571,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass	302,000	220,000	491,000
C03326	Rent of buildings shops lands and water mills	245,000	178,000	398,000
C03370	Other receipts	1,687,000	1,227,000	2,741,000
TOTAL		12,570,000	3,143,000	20,426,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0238	DIVISIONAL FOREST OFFICER SERICULTURE			
	DIVISION HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>126,000</u>	<u>92,000</u>	<u>205,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>126,000</u>	<u>92,000</u>	<u>205,000</u>
C03306	Timber remov Sericulture Receipts	126,000	92,000	205,000
TOTAL		126,000	92,000	205,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0240 CONSERVATOR OF FORESTS RESEARCH CELL CIRCLE HYDERABAD				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>153,000</u>	<u>111,000</u>	<u>249,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>153,000</u>	<u>111,000</u>	<u>249,000</u>
C03370 Other receipts		153,000	111,000	249,000
TOTAL		153,000	111,000	249,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0241 DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT DIVISION				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,367,000</u>	<u>994,000</u>	<u>2,222,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,367,000</u>	<u>994,000</u>	<u>2,222,000</u>
C03322 Compensation under Forest Act including fines by c		701,000	510,000	1,139,000
C03326 Rent of buildings shops lands and water mills		513,000	373,000	834,000
C03370 Other receipts		153,000	111,000	249,000
TOTAL		1,367,000	994,000	2,222,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0244	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION T.M.KHAN HYDERABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>62,000</u>	<u>45,000</u>	<u>101,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>62,000</u>	<u>45,000</u>	<u>101,000</u>
C03326	Rent of buildings shops lands and water mills	62,000	45,000	101,000
TOTAL		62,000	45,000	101,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ0569 DIVISIONAL FOREST OFFICER COASTAL FOREST					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>4,976,000</u>	<u>1,747,000</u>	<u>10,914,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>4,976,000</u>	<u>1,747,000</u>	<u>10,914,000</u>
C03322	Compensation under Forest Act including fines by c		1,492,000	85,000	2,425,000
C03323	Lease rent from Temporary cultivation		302,000	220,000	491,000
C03328	Recoveries of overpayments		631,000	459,000	1,025,000
C03329	Collection of payments for services rendered		1,337,000	100,000	5,000,000
C03370	Other receipts		1,214,000	883,000	1,973,000
TOTAL			4,976,000	1,747,000	10,914,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ0570	DIVISIONAL FOREST OFFICER RANGE MANAGEMENT			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>849,000</u>	<u>617,000</u>	<u>1,379,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>849,000</u>	<u>617,000</u>	<u>1,379,000</u>
C03322	Compensation under Forest Act including fines by c	362,000	263,000	588,000
C03370	Other receipts	487,000	354,000	791,000
TOTAL		849,000	617,000	1,379,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0092 DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION KHAIRPUR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>2,499,000</u>	<u>1,818,000</u>	<u>4,061,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>2,499,000</u>	<u>1,818,000</u>	<u>4,061,000</u>
C03307	Timber remov Purchaser-Timber		609,000	443,000	990,000
C03322	Compensation under Forest Act including fines by c		1,824,000	1,327,000	2,964,000
C03370	Other receipts		66,000	48,000	107,000
TOTAL			2,499,000	1,818,000	4,061,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0093 DIVISIONAL FOREST OFFICER GUDDU BARRAGE AFFORESTATION DIVISION				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>3,556,000</u>	<u>2,587,000</u>	<u>5,779,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>3,556,000</u>	<u>2,587,000</u>	<u>5,779,000</u>
C03305 Timber remov Planting stump seeds Mazri Palm Grass		1,733,000	1,261,000	2,816,000
C03322 Compensation under Forest Act including fines by c		1,214,000	883,000	1,973,000
C03370 Other receipts		609,000	443,000	990,000
TOTAL		3,556,000	2,587,000	5,779,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
LN0123	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION LARKANA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,433,000</u>	<u>1,042,000</u>	<u>2,329,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>1,433,000</u>	<u>1,042,000</u>	<u>2,329,000</u>
C03307	Timber remov Purchaser-Timber		462,000	336,000	751,000
C03322	Compensation under Forest Act including fines by c		609,000	443,000	990,000
C03323	Lease rent from Temporary cultivation		362,000	263,000	588,000
TOTAL			1,433,000	1,042,000	2,329,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0116	DIVISIONAL FOREST OFFICER RANGE			
	MANAGEMENT DIVISION MIRPURKHAS			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,214,000</u>	<u>883,000</u>	<u>1,973,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>1,214,000</u>	<u>883,000</u>	<u>1,973,000</u>
	RECEIPTS FOREST			
C03370	Other receipts	1,214,000	883,000	1,973,000
TOTAL		1,214,000	883,000	1,973,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0099	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION BENAZIRABAD			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>3,861,000</u>	<u>2,808,000</u>	<u>6,275,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>3,861,000</u>	<u>2,808,000</u>	<u>6,275,000</u>
	RECEIPTS FOREST			
C03321	Fines and Forfeitures (except fines by court)	153,000	111,000	249,000
C03323	Lease rent from Temporary cultivation	3,646,000	2,652,000	5,925,000
C03370	Other receipts	62,000	45,000	101,000
TOTAL		3,861,000	2,808,000	6,275,000

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Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0071	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION KHIPRO SANGHAR			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>67,000</u>	<u>49,000</u>	<u>109,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>67,000</u>	<u>49,000</u>	<u>109,000</u>
	RECEIPTS FOREST			
C03321	Fines and Forfeitures (except fines by court)	37,000	27,000	60,000
C03370	Other receipts	30,000	22,000	49,000
TOTAL		67,000	49,000	109,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0065	DIVISIONAL FOREST OFFICER AFFORESTATION			
	DIVISION SHIKARPUR			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>1,115,000</u>	<u>812,000</u>	<u>1,812,000</u>
C033	TOTAL ECONOMIC SERVICES	<u>1,115,000</u>	<u>812,000</u>	<u>1,812,000</u>
	RECEIPTS FOREST			
C03322	Compensation under Forest Act including fines by c	662,000	482,000	1,076,000
C03370	Other receipts	453,000	330,000	736,000
TOTAL		1,115,000	812,000	1,812,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0127 CONSERVATOR OF FORESTS AFFORESTATION CIRCLE SUKKUR				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>457,000</u>	<u>332,000</u>	<u>743,000</u>
C033 TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>457,000</u>	<u>332,000</u>	<u>743,000</u>
C03322 Compensation under Forest Act including fines by c		457,000	332,000	743,000
TOTAL		457,000	332,000	743,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0128	DIVISIONAL FOREST OFFICER SINDH FORESTRY DEVELOPMENT PROJECT			
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>883,000</u>	<u>642,000</u>	<u>1,435,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST	<u>883,000</u>	<u>642,000</u>	<u>1,435,000</u>
C03322	Compensation under Forest Act including fines by c	274,000	199,000	445,000
C03323	Lease rent from Temporary cultivation	609,000	443,000	990,000
TOTAL		883,000	642,000	1,435,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0131	DIVISIONAL FOREST OFFICER AFFORESTATION DIVISION SUKKUR				
C03	TOTAL MISCELLANEOUS RECEIPTS		12,550,000	3,128,000	20,395,000
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		12,550,000	3,128,000	20,395,000
C03306	Timber remov Sericulture Receipts		134,000	97,000	218,000
C03307	Timber remov Purchaser-Timber		912,000	663,000	1,482,000
C03308	Timber remov Purchaser-Firewood and		2,127,000	547,000	3,456,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		397,000	289,000	645,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		302,000	220,000	491,000
C03321	Fines and Forfeitures (except fines by court)		5,920,000	307,000	9,620,000
C03322	Compensation under Forest Act including fines by c		2,249,000	636,000	3,655,000
C03325	Recovery of water rates		62,000	45,000	101,000
C03326	Rent of buildings shops lands and water mills		24,000	17,000	39,000
C03328	Recoveries of overpayments		153,000	111,000	249,000
C03329	Collection of payments for services rendered		270,000	196,000	439,000
TOTAL			12,550,000	3,128,000	20,395,000

Forest & Wildlife

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042402 FORESTRY

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TX0079	CONSERVATOR OF FORESTS AFFORESTATION CIRCLE THATTA				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>5,442,000</u>	<u>2,959,000</u>	<u>8,844,000</u>
C033	TOTAL ECONOMIC SERVICES RECEIPTS FOREST		<u>5,442,000</u>	<u>2,959,000</u>	<u>8,844,000</u>
C03308	Timber remov Purchaser-Firewood and		1,247,000	907,000	2,026,000
C03309	Timber remov Purchaser-Brush wood Chips and Stump		1,241,000	903,000	2,017,000
C03310	Timber remov Purchaser-Grazing & Fodder Grass		240,000	175,000	390,000
C03312	Timber remov Purchaser Plants Stumps seeds Mazri		54,000	39,000	88,000
C03322	Compensation under Forest Act including fines by c		2,630,000	913,000	4,274,000
C03326	Rent of buildings shops lands and water mills		30,000	22,000	49,000
TOTAL			5,442,000	2,959,000	8,844,000

Public Health Engineering

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Umerkot		990,000	339,000	990,000
Thatta		1,364,000	467,000	1,364,000
Tharparkar@Mithi		666,000	228,000	666,000
Tando Muhammad Khan		541,000	185,000	541,000
Tando Allahyar		650,000	223,000	650,000
Sukkur		1,369,000	469,000	1,369,000
Shikarpur		1,215,000	416,000	1,215,000
Shahdad Kot - Kamber		1,077,000	369,000	1,077,000
Sanghar		785,000	268,000	785,000
Nausheroferoze		2,470,000	846,000	2,470,000
Mirpurkhas		1,643,000	563,000	1,643,000
Matiari		638,000	219,000	638,000
Larkana		1,108,000	381,000	1,108,000
Khairpur		1,125,000	386,000	1,125,000
Kashmore		596,000	204,000	596,000
Karachi		3,767,000	1,292,000	3,767,000
Jamshoro		1,766,000	605,000	1,766,000
Jacobabad		615,000	210,000	615,000
Hyderabad		976,000	334,000	976,000
Ghotki		2,121,000	727,000	2,121,000
Dadu		7,491,000	2,567,000	7,491,000
Benazirabad		1,362,000	468,000	1,362,000
Badin		665,000	234,000	665,000
TOTAL		35,000,000	12,000,000	35,000,000

Public Health Engineering

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Public Health Engineering

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
062201	RURAL PLANNING		521,000	179,000	521,000
062220	OTHERS		580,000	198,000	580,000
063101	ADMINISTRATION		1,254,000	430,000	1,254,000
063102	WORKS (CONSTRUCTION) AND OPERATIONS		32,645,000	11,193,000	32,645,000
TOTAL			35,000,000	12,000,000	35,000,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0074	EXECUTIVE ENGINEER BADIN		665,000	234,000	665,000
DD0078	EXECUTIVE ENGINEER DADU		7,491,000	2,567,000	7,491,000
GO0065	PUBLIC HEALTH ENG: SUB-DIV FIAZ GANJ NOW PHE SUB-DIV-II GHOTKI UNDER		2,121,000	727,000	2,121,000
HB0256	CHIEF ENGINEER HYDERABAD		41,000	14,000	41,000
HB0258	EXECUTIVE ENGINEER HYDERABAD		355,000	122,000	355,000
HB0259	RESEARCH LABORATORY HYDERABAD		580,000	198,000	580,000
JK0065	EXECUTIVE ENGINEER JACOBABAD		615,000	210,000	615,000
JO0062	EXECUTIVE ENGINEER JAMSHORO		1,766,000	605,000	1,766,000
KK0052	EXECUTIVE ENGINEER KASHMORE		596,000	204,000	596,000
KQ0590	EXECUTIVE ENGINEER KARACHI		2,513,000	862,000	2,513,000
KQ0592	PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI		1,254,000	430,000	1,254,000
KX0098	EXECUTIVE ENGINEER KHAIRPUR		604,000	207,000	604,000
KX0099	EXECUTIVE ENGINEER KHAIRPUR-II		521,000	179,000	521,000
LN0131	EXECUTIVE ENGINEER LARKANA		1,108,000	381,000	1,108,000
MP0121	EXECUTIVE ENGINEER MIRPURKHAS		1,643,000	563,000	1,643,000
MX0060	EXECUTIVE ENGINEER THAR AT MITHI		666,000	228,000	666,000
MY0061	EXECUTIVE ENGINEER MATIARI		638,000	219,000	638,000
NX0066	EXECUTIVE ENGINEER NAUSHERO FEROZE		2,470,000	846,000	2,470,000
SB0106	EXECUTIVE ENGINEER BENAZIRABAD		1,362,000	468,000	1,362,000
SN0074	EXECUTIVE ENGINEER SANGHAR		785,000	268,000	785,000

Public Health Engineering

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0068	EXECUTIVE ENGINEER SHIKARPUR		1,215,000	416,000	1,215,000
SY0140	EXECUTIVE ENGINEER SUKKUR		1,369,000	469,000	1,369,000
TN0054	EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN		541,000	185,000	541,000
TQ0048	EXECUTIVE ENGINEER TANDO ALLAH YAR		650,000	223,000	650,000
TX0085	EXECUTIVE ENGINEER THATTA		1,364,000	467,000	1,364,000
UT0056	EXECUTIVE ENGINEER UMERKOT		990,000	339,000	990,000
QS0069	EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR		1,077,000	369,000	1,077,000
TOTAL			35,000,000	12,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>35,000,000</u>	<u>12,000,000</u>	<u>35,000,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>35,000,000</u>	<u>12,000,000</u>	<u>35,000,000</u>
C02701	Building Rent-Works Building		4,529,000	1,563,000	4,529,000
C02721	Sale proceeds of sera and vaccines		4,961,000	1,696,000	4,961,000
C02724	Recoveries of overpayments		4,667,000	1,596,000	4,667,000
C02725	Collection of payments for services rendered		9,969,000	3,418,000	9,969,000
C02726	Others		10,799,000	3,701,000	10,799,000
C02734	Others		75,000	26,000	75,000
NET TOTAL			35,000,000	12,000,000	35,000,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062201 RURAL PLANNING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0099 EXECUTIVE ENGINEER KHAIRPUR-II				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>521,000</u>	<u>179,000</u>	<u>521,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>521,000</u>	<u>179,000</u>	<u>521,000</u>
C02701 Building Rent-Works Building		10,000	4,000	10,000
C02721 Sale proceeds of sera and vaccines		91,000	31,000	91,000
C02724 Recoveries of overpayments		135,000	46,000	135,000
C02725 Collection of payments for services rendered		285,000	98,000	285,000
TOTAL		521,000	179,000	521,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062220 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
HB0259 RESEARCH LABORATORY HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>580,000</u>	<u>198,000</u>	<u>580,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>580,000</u>	<u>198,000</u>	<u>580,000</u>
C02721 Sale proceeds of sera and vaccines		120,000	41,000	120,000
C02724 Recoveries of overpayments		135,000	46,000	135,000
C02725 Collection of payments for services rendered		25,000	8,000	25,000
C02726 Others		225,000	77,000	225,000
C02734 Others		75,000	26,000	75,000
TOTAL		580,000	198,000	580,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0592 PUBLIC HEALTH ENGINEERING DEPARTMENT SECRETARIAT KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,254,000</u>	<u>430,000</u>	<u>1,254,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,254,000</u>	<u>430,000</u>	<u>1,254,000</u>
C02701 Building Rent-Works Building		1,254,000	430,000	1,254,000
TOTAL		1,254,000	430,000	1,254,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0074 EXECUTIVE ENGINEER BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>665,000</u>	<u>234,000</u>	<u>665,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>665,000</u>	<u>234,000</u>	<u>665,000</u>
C02701 Building Rent-Works Building		35,000	22,000	35,000
C02721 Sale proceeds of sera and vaccines		125,000	39,000	125,000
C02724 Recoveries of overpayments		120,000	41,000	120,000
C02725 Collection of payments for services rendered		212,000	73,000	212,000
C02726 Others		173,000	59,000	173,000
TOTAL		665,000	234,000	665,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0078 EXECUTIVE ENGINEER DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,491,000</u>	<u>2,567,000</u>	<u>7,491,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,491,000</u>	<u>2,567,000</u>	<u>7,491,000</u>
C02701 Building Rent-Works Building		57,000	19,000	57,000
C02721 Sale proceeds of sera and vaccines		1,620,000	555,000	1,620,000
C02724 Recoveries of overpayments		91,000	31,000	91,000
C02725 Collection of payments for services rendered		1,916,000	657,000	1,916,000
C02726 Others		3,807,000	1,305,000	3,807,000
TOTAL		7,491,000	2,567,000	7,491,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0065 PUBLIC HEALTH ENG: SUB-DIV FIAZ GANJ NOW PHE SUB-DIV-II GHOTKI UNDER				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,121,000</u>	<u>727,000</u>	<u>2,121,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,121,000</u>	<u>727,000</u>	<u>2,121,000</u>
C02721 Sale proceeds of sera and vaccines		269,000	92,000	269,000
C02724 Recoveries of overpayments		404,000	138,000	404,000
C02725 Collection of payments for services rendered		507,000	174,000	507,000
C02726 Others		941,000	323,000	941,000
TOTAL		2,121,000	727,000	2,121,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0256 CHIEF ENGINEER HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>41,000</u>	<u>14,000</u>	<u>41,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>41,000</u>	<u>14,000</u>	<u>41,000</u>
C02701	Building Rent-Works Building	41,000	14,000	41,000
TOTAL		41,000	14,000	41,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0258 EXECUTIVE ENGINEER HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>355,000</u>	<u>122,000</u>	<u>355,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>355,000</u>	<u>122,000</u>	<u>355,000</u>
C02701	Building Rent-Works Building	23,000	8,000	23,000
C02721	Sale proceeds of sera and vaccines	75,000	26,000	75,000
C02724	Recoveries of overpayments	91,000	31,000	91,000
C02725	Collection of payments for services rendered	166,000	57,000	166,000
TOTAL		355,000	122,000	355,000

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Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0065 EXECUTIVE ENGINEER JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>615,000</u>	<u>210,000</u>	<u>615,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>615,000</u>	<u>210,000</u>	<u>615,000</u>
C02721 Sale proceeds of sera and vaccines		135,000	46,000	135,000
C02724 Recoveries of overpayments		120,000	41,000	120,000
C02725 Collection of payments for services rendered		225,000	77,000	225,000
C02726 Others		135,000	46,000	135,000
TOTAL		615,000	210,000	615,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JO0062 EXECUTIVE ENGINEER JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,766,000</u>	<u>605,000</u>	<u>1,766,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,766,000</u>	<u>605,000</u>	<u>1,766,000</u>
C02701 Building Rent-Works Building		15,000	5,000	15,000
C02721 Sale proceeds of sera and vaccines		373,000	128,000	373,000
C02724 Recoveries of overpayments		373,000	128,000	373,000
C02725 Collection of payments for services rendered		748,000	256,000	748,000
C02726 Others		257,000	88,000	257,000
TOTAL		1,766,000	605,000	1,766,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KK0052 EXECUTIVE ENGINEER KASHMORE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>596,000</u>	<u>204,000</u>	<u>596,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>596,000</u>	<u>204,000</u>	<u>596,000</u>
C02701	Building Rent-Works Building	103,000	35,000	103,000
C02724	Recoveries of overpayments	120,000	41,000	120,000
C02725	Collection of payments for services rendered	238,000	82,000	238,000
C02726	Others	135,000	46,000	135,000
TOTAL		596,000	204,000	596,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0590 EXECUTIVE ENGINEER KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,513,000</u>	<u>862,000</u>	<u>2,513,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>2,513,000</u>	<u>862,000</u>	<u>2,513,000</u>
C02701	Building Rent-Works Building	2,513,000	862,000	2,513,000
TOTAL		2,513,000	862,000	2,513,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0098 EXECUTIVE ENGINEER KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>604,000</u>	<u>207,000</u>	<u>604,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>604,000</u>	<u>207,000</u>	<u>604,000</u>
C02701 Building Rent-Works Building		98,000	34,000	98,000
C02721 Sale proceeds of sera and vaccines		103,000	35,000	103,000
C02724 Recoveries of overpayments		225,000	77,000	225,000
C02725 Collection of payments for services rendered		178,000	61,000	178,000
TOTAL		604,000	207,000	604,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0131 EXECUTIVE ENGINEER LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,108,000</u>	<u>381,000</u>	<u>1,108,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>1,108,000</u>	<u>381,000</u>	<u>1,108,000</u>
C02721	Sale proceeds of sera and vaccines	150,000	52,000	150,000
C02724	Recoveries of overpayments	225,000	77,000	225,000
C02725	Collection of payments for services rendered	285,000	98,000	285,000
C02726	Others	448,000	154,000	448,000
TOTAL		1,108,000	381,000	1,108,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0121 EXECUTIVE ENGINEER MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,643,000</u>	<u>563,000</u>	<u>1,643,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>1,643,000</u>	<u>563,000</u>	<u>1,643,000</u>
C02701	Building Rent-Works Building	12,000	4,000	12,000
C02721	Sale proceeds of sera and vaccines	91,000	31,000	91,000
C02724	Recoveries of overpayments	285,000	98,000	285,000
C02725	Collection of payments for services rendered	836,000	286,000	836,000
C02726	Others	419,000	144,000	419,000
TOTAL		1,643,000	563,000	1,643,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0060 EXECUTIVE ENGINEER THAR AT MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>666,000</u>	<u>228,000</u>	<u>666,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>666,000</u>	<u>228,000</u>	<u>666,000</u>
C02701	Building Rent-Works Building	23,000	8,000	23,000
C02721	Sale proceeds of sera and vaccines	135,000	46,000	135,000
C02724	Recoveries of overpayments	135,000	46,000	135,000
C02725	Collection of payments for services rendered	238,000	82,000	238,000
C02726	Others	135,000	46,000	135,000
TOTAL		666,000	228,000	666,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0061 EXECUTIVE ENGINEER MATIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>638,000</u>	<u>219,000</u>	<u>638,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>638,000</u>	<u>219,000</u>	<u>638,000</u>
C02701 Building Rent-Works Building		10,000	4,000	10,000
C02721 Sale proceeds of sera and vaccines		120,000	41,000	120,000
C02724 Recoveries of overpayments		135,000	46,000	135,000
C02725 Collection of payments for services rendered		253,000	87,000	253,000
C02726 Others		120,000	41,000	120,000
TOTAL		638,000	219,000	638,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0066 EXECUTIVE ENGINEER NAUSHERO FEROZE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,470,000</u>	<u>846,000</u>	<u>2,470,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>2,470,000</u>	<u>846,000</u>	<u>2,470,000</u>
C02721	Sale proceeds of sera and vaccines	269,000	92,000	269,000
C02724	Recoveries of overpayments	566,000	194,000	566,000
C02725	Collection of payments for services rendered	575,000	197,000	575,000
C02726	Others	1,060,000	363,000	1,060,000
TOTAL		2,470,000	846,000	2,470,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0106 EXECUTIVE ENGINEER BENAZIRABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>468,000</u>	<u>1,362,000</u>
		<u>1,362,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>468,000</u>	<u>1,362,000</u>
		<u>1,362,000</u>		
C02721	Sale proceeds of sera and vaccines	150,000	52,000	150,000
C02724	Recoveries of overpayments	166,000	57,000	166,000
C02725	Collection of payments for services rendered	448,000	154,000	448,000
C02726	Others	598,000	205,000	598,000
TOTAL		1,362,000	468,000	1,362,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0074 EXECUTIVE ENGINEER SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>785,000</u>	<u>268,000</u>	<u>785,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>785,000</u>	<u>268,000</u>	<u>785,000</u>
C02701 Building Rent-Works Building		7,000	2,000	7,000
C02721 Sale proceeds of sera and vaccines		120,000	41,000	120,000
C02724 Recoveries of overpayments		135,000	46,000	135,000
C02725 Collection of payments for services rendered		225,000	77,000	225,000
C02726 Others		298,000	102,000	298,000
TOTAL		785,000	268,000	785,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0068 EXECUTIVE ENGINEER SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,215,000</u>	<u>416,000</u>	<u>1,215,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,215,000</u>	<u>416,000</u>	<u>1,215,000</u>
C02701 Building Rent-Works Building		195,000	67,000	195,000
C02724 Recoveries of overpayments		135,000	46,000	135,000
C02725 Collection of payments for services rendered		870,000	298,000	870,000
C02726 Others		15,000	5,000	15,000
TOTAL		1,215,000	416,000	1,215,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0140 EXECUTIVE ENGINEER SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,369,000</u>	<u>469,000</u>	<u>1,369,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,369,000</u>	<u>469,000</u>	<u>1,369,000</u>
C02701 Building Rent-Works Building		25,000	8,000	25,000
C02721 Sale proceeds of sera and vaccines		120,000	41,000	120,000
C02724 Recoveries of overpayments		298,000	102,000	298,000
C02725 Collection of payments for services rendered		478,000	164,000	478,000
C02726 Others		448,000	154,000	448,000
TOTAL		1,369,000	469,000	1,369,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TN0054 EXECUTIVE ENGINEER TANDOMUHAMMAD KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>541,000</u>	<u>185,000</u>	<u>541,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>541,000</u>	<u>185,000</u>	<u>541,000</u>
C02701	Building Rent-Works Building	20,000	7,000	20,000
C02721	Sale proceeds of sera and vaccines	103,000	35,000	103,000
C02724	Recoveries of overpayments	120,000	41,000	120,000
C02725	Collection of payments for services rendered	178,000	61,000	178,000
C02726	Others	120,000	41,000	120,000
TOTAL		541,000	185,000	541,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0048 EXECUTIVE ENGINEER TANDO ALLAH YAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>650,000</u>	<u>223,000</u>	<u>650,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>650,000</u>	<u>223,000</u>	<u>650,000</u>
C02701	Building Rent-Works Building	7,000	2,000	7,000
C02721	Sale proceeds of sera and vaccines	150,000	52,000	150,000
C02724	Recoveries of overpayments	120,000	41,000	120,000
C02725	Collection of payments for services rendered	238,000	82,000	238,000
C02726	Others	135,000	46,000	135,000
TOTAL		650,000	223,000	650,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0085 EXECUTIVE ENGINEER THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,364,000</u>	<u>467,000</u>	<u>1,364,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,364,000</u>	<u>467,000</u>	<u>1,364,000</u>
C02701 Building Rent-Works Building		81,000	28,000	81,000
C02721 Sale proceeds of sera and vaccines		169,000	58,000	169,000
C02724 Recoveries of overpayments		173,000	59,000	173,000
C02725 Collection of payments for services rendered		366,000	125,000	366,000
C02726 Others		575,000	197,000	575,000
TOTAL		1,364,000	467,000	1,364,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT0056 EXECUTIVE ENGINEER UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>990,000</u>	<u>339,000</u>	<u>990,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>990,000</u>	<u>339,000</u>	<u>990,000</u>
C02721	Sale proceeds of sera and vaccines	338,000	116,000	338,000
C02724	Recoveries of overpayments	135,000	46,000	135,000
C02725	Collection of payments for services rendered	210,000	72,000	210,000
C02726	Others	307,000	105,000	307,000
TOTAL		990,000	339,000	990,000

Public Health Engineering

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 063102 WORKS (CONSTRUCTION) AND OPERATIONS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0069 EXECUTIVE ENGINEER SHAHDADKOT AT KAMBAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,077,000</u>	<u>369,000</u>	<u>1,077,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,077,000</u>	<u>369,000</u>	<u>1,077,000</u>
C02721 Sale proceeds of sera and vaccines		135,000	46,000	135,000
C02724 Recoveries of overpayments		225,000	77,000	225,000
C02725 Collection of payments for services rendered		269,000	92,000	269,000
C02726 Others		448,000	154,000	448,000
TOTAL		1,077,000	369,000	1,077,000

Health Services

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		22,000	11,000	22,000
Benazirabad		8,064,000	3,256,000	8,064,000
Dadu		413,000	169,000	416,000
Ghotki		4,000		
Hyderabad		172,129,000	47,511,000	172,130,000
Jamshoro		17,569,000	7,096,000	17,569,000
Karachi		210,433,000	76,983,000	210,434,000
Khairpur		17,864,000	7,213,000	17,864,000
Larkana		91,858,000	37,095,000	91,858,000
Matiari		171,000	69,000	171,000
Mirpurkhas		1,000		
Sanghar		241,000	98,000	241,000
Shikarpur		55,000	23,000	55,000
Sukkur		654,000	264,000	654,000
Tharparkar@Mithi		510,000	207,000	510,000
Umerkot		12,000	5,000	12,000
TOTAL		520,000,000	180,000,000	520,000,000

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Health Services

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Health/Public Health Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
072101	GENERAL MEDICAL SERVICES		79,000	32,000	79,000
072201	SPECILIZED MEDICAL SERVICES		2,000	1,000	2,000
073101	GENERAL HOSPITAL SERVICES		372,210,000	154,796,000	437,793,000
073102	DISTRICT HEADQUARTER HOSPITALS		402,000	163,000	401,000
073103	TEHSIL HEADQUARTER HOSPITALS		948,000	383,000	948,000
073104	RURAL HEALTH CENTERS		128,000	53,000	127,000
073105	BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC		94,000	38,000	94,000
074104	CHEMICAL EXAMINER AND LABORATORIES		132,034,000	18,837,000	66,452,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREV		6,414,000	2,591,000	6,414,000
076101	ADMINISTRATION		7,689,000	3,106,000	7,690,000
TOTAL			520,000,000	180,000,000	520,000,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0263	SERVICES HOSPITAL HYDERABAD		117,541,000	31,468,000	117,541,000
HB0264	LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD		49,382,000	13,942,000	49,382,000
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD		4,178,000	1,687,000	4,179,000
JO0084	INSTITUE OF CHEST DISEASES KOTRI		17,569,000	7,096,000	17,569,000
KQ0593	HEALTH DEPARTMENT (SECRETARIAT) KARACHI		2,605,000	1,053,000	2,605,000
KQ0594	DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI		44,521,000	17,979,000	44,521,000
KQ0595	SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI		17,029,000	6,877,000	17,029,000
KQ0596	SKIN AND SOCIAL HYGIENE CENTRE KARACHI		6,414,000	2,591,000	6,414,000
KQ0597	SERVICES HOSPITAL KARACHI		106,000	42,000	106,000
KQ0598	CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI		132,034,000	18,837,000	66,452,000
KQ0600	NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI		916,000	370,000	916,000
KQ0601	JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI		3,801,000	28,020,000	69,384,000
KQ0609	SINDH GOVERNMENT HOSPITAL KORANGI KARACHI		654,000	264,000	654,000
KQ0610	SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI		300,000	121,000	300,000
KQ0611	SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI		1,120,000	452,000	1,120,000
KQ0612	SINDH GOVERNMENT QATAR HOSPITAL KARACHI		933,000	377,000	933,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS		17,864,000	7,213,000	17,864,000
LN0133	CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA		69,450,000	28,047,000	69,450,000
LN0134	SHAIKH ZAID WOMEN HOSPITAL LARKANA		22,408,000	9,048,000	22,408,000
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL BENAZIR ABAD		7,336,000	2,962,000	7,336,000
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE HOSPITAL SUKKUR		654,000	264,000	654,000
BI0082	MS RHC PANGRIO (EDO) BADIN		18,000	9,000	18,000
BI0128	DHQ HOSPITAL BADIN		4,000	2,000	4,000
DD0084	DHQ HOSPITAL DADU		398,000	163,000	401,000
DD0092	MS TALUKA HOSPITAL MEHAR DADU		15,000	6,000	15,000
GO0068	DHQ HOSPITAL GHOTKI		4,000		
HB0278	HEALTH CENTER (DHO) HYDERABAD		560,000	226,000	560,000
HB0289	MS TALUKA HOSPITAL QASIMABAD HYDERABAD		468,000	188,000	468,000
MP0135	RHC MIRWAH GHORCHAN MIRPURKHAS		1,000		
MX0061	DISTRICT HEALTH OFFICER THARPARKAR @ MITHI		235,000	95,000	235,000
MX0062	DISTRICT FIELD STAFF MITHI		79,000	32,000	79,000
MX0065	MS RHC KHENSAR MITHI		15,000	6,000	15,000
MX0067	BLOOD TRANSFUSION & OTHER SERVICES MITHI		2,000	1,000	2,000
MX0068	TALUKA HOSPITAL CHACHRO MITHI		35,000	14,000	35,000
MX0069	TALUKA HOSPITAL DIPLO MITHI		61,000	25,000	61,000

Health Services

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MX0070	TALUKA HOSPITAL NAGARPARKAR MITHI		83,000	34,000	83,000
MY0062	DISTRICT HEALTH OFFICER MATIARI ARI		151,000	61,000	151,000
MY0063	DHQ HOSPITAL MATIARI		10,000	4,000	10,000
MY0064	MS TALUKA HOSPITAL HALA MATIARI		10,000	4,000	10,000
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD		520,000	210,000	520,000
SB0119	MS TALUKA HOSPITAL SAKRAND (S) BENAZIR		208,000	84,000	208,000
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR		53,000	22,000	53,000
SN0085	BHUS (EDO HEALTH) SANGHAR		94,000	38,000	94,000
SN0091	RHC JAFAR KHAN (EDO HEALTH) SANGHAR		94,000	38,000	94,000
SQ0078	GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR		46,000	19,000	46,000
SQ0082	DHQ HOSPITAL SHIKARPUR		9,000	4,000	9,000
UT0060	HEALTH CENTER (EDO HEALTH) UMERKOT		12,000	5,000	12,000
TOTAL			520,000,000	180,000,000	520,000,000

Health Services

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>520,000,000</u>	<u>180,000,000</u>	<u>520,000,000</u>
C028	SOCIAL SERVICES		<u>520,000,000</u>	<u>180,000,000</u>	<u>520,000,000</u>
C02818	Others		687,000		
C02821	Health-Medical Colleges		36,827,000	15,114,000	37,419,000
C02825	Heath-Sale of outdoor Tickets		37,843,000	15,315,000	37,924,000
C02826	Health-Recoveries of diet charges		34,222,000	12,819,000	34,222,000
C02827	Heath-Rooms rent		40,587,000	13,390,000	40,587,000
C02828	H.Govt.share fees realized by doctors from		24,358,000	9,837,000	24,358,000
C02829	Health-Mental Hospital receipts		1,952,000	788,000	1,952,000
C02830	Sale of medicines and vaccines		59,974,000	13,220,000	59,974,000
C02835	Health other Contributions		171,000	69,000	171,000
C02836	Health recoveries of overpayments		2,561,000	1,037,000	2,561,000
C02837	Health-Collection of payments for service		35,000		
C02838	Health fee for chemical examination		20,002,000	1,092,000	20,037,000
C02839	Health fees for medical examination		1,286,000	520,000	1,286,000
C02840	Health Fee realized on A/C of Registration of		4,772,000	1,927,000	4,772,000
C02841	Health other receipts		151,558,000	53,211,000	151,572,000
C02842	Fees realised on account of birth and death certif		10,000		
C02845	Health - Hospital Receipts		100,586,000	40,624,000	100,596,000
C02864	Recoveries of overpayments		1,000		
C02866	Others		438,000	177,000	439,000
C02869	Health fees for medical examination		2,069,000	836,000	2,069,000
C02873	Others		61,000	24,000	61,000
NET TOTAL			520,000,000	180,000,000	520,000,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072101 GENERAL MEDICAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0062 DISTRICT FIELD STAFF MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>79,000</u>	<u>32,000</u>	<u>79,000</u>
C028	TOTAL SOCIAL SERVICES	<u>79,000</u>	<u>32,000</u>	<u>79,000</u>
C02821	Health-Medical Colleges	79,000	32,000	79,000
TOTAL		79,000	32,000	79,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 072201 SPECILIZED MEDICAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MX0067 BLOOD TRANSFUSION & OTHER SERVICES MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,000</u>	<u>1,000</u>	<u>2,000</u>
C02821 Health-Medical Colleges		2,000	1,000	2,000
TOTAL		2,000	1,000	2,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0263 SERVICES HOSPITAL HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>117,541,000</u>	<u>31,468,000</u>	<u>117,541,000</u>
C028	TOTAL SOCIAL SERVICES	<u>117,541,000</u>	<u>31,468,000</u>	<u>117,541,000</u>
C02825	Health-Sale of outdoor Tickets	3,525,000	1,424,000	3,525,000
C02826	Health-Recoveries of diet charges	2,735,000	1,104,000	2,735,000
C02827	Health-Rooms rent	7,916,000	1,197,000	7,916,000
C02830	Sale of medicines and vaccines	19,993,000	1,074,000	19,993,000
C02838	Health fee for chemical examination	19,993,000	1,074,000	19,993,000
C02839	Health fees for medical examination	997,000	403,000	997,000
C02840	Health Fee realized on A/C of Registration of Pvt.	1,625,000	656,000	1,625,000
C02841	Health other receipts	4,131,000	1,668,000	4,131,000
C02845	Health - Hospital Receipts	55,764,000	22,520,000	55,764,000
C02869	Health fees for medical examination	862,000	348,000	862,000
TOTAL		117,541,000	31,468,000	117,541,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0264 LIAQUAT MEDICAL COLLEGE HOSPITAL HYDERAB AD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>49,382,000</u>	<u>13,942,000</u>	<u>49,382,000</u>
C028 TOTAL SOCIAL SERVICES		<u>49,382,000</u>	<u>13,942,000</u>	<u>49,382,000</u>
C02826 Health-Recoveries of diet charges		6,600,000	1,665,000	6,600,000
C02827 Health-Rooms rent		6,505,000	1,627,000	6,505,000
C02828 H.Govt.share fees realized by doctors from patient		4,336,000	1,751,000	4,336,000
C02829 Health-Mental Hospital receipts		1,952,000	788,000	1,952,000
C02830 Sale of medicines and vaccines		14,747,000	1,956,000	14,747,000
C02841 Health other receipts		62,000	25,000	62,000
C02845 Health - Hospital Receipts		15,180,000	6,130,000	15,180,000
TOTAL		<u>49,382,000</u>	<u>13,942,000</u>	<u>49,382,000</u>

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JO0084 INSTITUTE OF CHEST DISEASES KOTRI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>17,569,000</u>	<u>7,096,000</u>	<u>17,569,000</u>
C028	TOTAL SOCIAL SERVICES	<u>17,569,000</u>	<u>7,096,000</u>	<u>17,569,000</u>
C02826	Health-Recoveries of diet charges	2,820,000	1,139,000	2,820,000
C02827	Health-Rooms rent	5,421,000	2,189,000	5,421,000
C02828	H.Govt.share fees realized by doctors from patient	4,989,000	2,015,000	4,989,000
C02841	Health other receipts	1,519,000	614,000	1,519,000
C02845	Health - Hospital Receipts	2,820,000	1,139,000	2,820,000
TOTAL		17,569,000	7,096,000	17,569,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ0594 DR.RUTH K.M PFAU, CIVIL HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>44,521,000</u>	<u>17,979,000</u>	<u>44,521,000</u>
C028	TOTAL SOCIAL SERVICES	<u>44,521,000</u>	<u>17,979,000</u>	<u>44,521,000</u>
C02825	Heath-Sale of outdoor Tickets	17,421,000	7,035,000	17,421,000
C02826	Health-Recoveries of diet charges	5,782,000	2,335,000	5,782,000
C02827	Heath-Rooms rent	3,098,000	1,251,000	3,098,000
C02828	H.Govt.share fees realized by doctors from patient	4,544,000	1,835,000	4,544,000
C02830	Sale of medicines and vaccines	10,856,000	4,384,000	10,856,000
C02841	Health other receipts	2,746,000	1,109,000	2,746,000
C02845	Health - Hospital Receipts	74,000	30,000	74,000
TOTAL		44,521,000	17,979,000	44,521,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ0595 SINDH GOVERNMENT LYARI GENERAL HOSPITAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,029,000</u>	<u>6,877,000</u>	<u>17,029,000</u>
C028 TOTAL SOCIAL SERVICES		<u>17,029,000</u>	<u>6,877,000</u>	<u>17,029,000</u>
C02825 Heath-Sale of outdoor Tickets		3,924,000	1,585,000	3,924,000
C02826 Health-Recoveries of diet charges		2,066,000	834,000	2,066,000
C02827 Heath-Rooms rent		3,717,000	1,501,000	3,717,000
C02840 Health Fee realized on A/C of Registration of Pvt.		3,098,000	1,251,000	3,098,000
C02841 Health other receipts		507,000	205,000	507,000
C02845 Health - Hospital Receipts		3,717,000	1,501,000	3,717,000
TOTAL		17,029,000	6,877,000	17,029,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ0597 SERVICES HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>106,000</u>	<u>42,000</u>	<u>106,000</u>
C028	TOTAL SOCIAL SERVICES	<u>106,000</u>	<u>42,000</u>	<u>106,000</u>
C02818	Others	11,000		
C02841	Health other receipts	95,000	42,000	106,000
TOTAL		106,000	42,000	106,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ0600 NATIONAL INSTITUTE OF CHILD HEALTH KARAC HI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>916,000</u>	<u>370,000</u>	<u>916,000</u>
C028 TOTAL SOCIAL SERVICES		<u>916,000</u>	<u>370,000</u>	<u>916,000</u>
C02841 Health other receipts		424,000	171,000	424,000
C02845 Health - Hospital Receipts		492,000	199,000	492,000
TOTAL		916,000	370,000	916,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ0601 JINNAH POSTGRADUATE MEDICAL CENTRE KARAC HI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,801,000</u>	<u>28,020,000</u>	<u>69,384,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,801,000</u>	<u>28,020,000</u>	<u>69,384,000</u>
C02828 H.Govt.share fees realized by doctors from patient		2,366,000	956,000	2,366,000
C02841 Health other receipts		1,308,000	27,013,000	66,890,000
C02866 Others		127,000	51,000	128,000
TOTAL		3,801,000	28,020,000	69,384,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ0609 SINDH GOVERNMENT HOSPITAL KORANGI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>654,000</u>	<u>264,000</u>	<u>654,000</u>
C028 TOTAL SOCIAL SERVICES		<u>654,000</u>	<u>264,000</u>	<u>654,000</u>
C02841 Health other receipts		281,000	113,000	281,000
C02845 Health - Hospital Receipts		373,000	151,000	373,000
TOTAL		654,000	264,000	654,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ0610 SINDH GOVERNMENT HOSPITAL SAUDABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>300,000</u>	<u>121,000</u>	<u>300,000</u>
C028 TOTAL SOCIAL SERVICES		<u>300,000</u>	<u>121,000</u>	<u>300,000</u>
C02841 Health other receipts		22,000	9,000	22,000
C02866 Others		278,000	112,000	278,000
TOTAL		300,000	121,000	300,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ0611 SINDH GOVERNMENT HOSPITAL LIAQUATABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,120,000</u>	<u>452,000</u>	<u>1,120,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,120,000</u>	<u>452,000</u>	<u>1,120,000</u>
C02841 Health other receipts		560,000	226,000	560,000
C02845 Health - Hospital Receipts		560,000	226,000	560,000
TOTAL		1,120,000	452,000	1,120,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ0612 SINDH GOVERNMENT QATAR HOSPITAL KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>933,000</u>	<u>377,000</u>	<u>933,000</u>
C028	TOTAL SOCIAL SERVICES	<u>933,000</u>	<u>377,000</u>	<u>933,000</u>
C02841	Health other receipts	560,000	226,000	560,000
C02845	Health - Hospital Receipts	373,000	151,000	373,000
TOTAL		933,000	377,000	933,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0101	KHAIRPUR MEDICAL COLLEGE, HOSPITAL KHAIRPUR MIRS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	17,864,000	7,213,000	17,864,000
C028	TOTAL SOCIAL SERVICES	17,864,000	7,213,000	17,864,000
C02821	Health-Medical Colleges	4,642,000	1,875,000	4,642,000
C02825	Health-Sale of outdoor Tickets	1,046,000	422,000	1,046,000
C02826	Health-Recoveries of diet charges	1,136,000	459,000	1,136,000
C02830	Sale of medicines and vaccines	4,544,000	1,835,000	4,544,000
C02836	Health recoveries of overpayments	28,000	11,000	28,000
C02837	Health-Collection of payments for service rendered	35,000		
C02838	Health fee for chemical examination		14,000	35,000
C02841	Health other receipts	3,098,000	1,251,000	3,098,000
C02845	Health - Hospital Receipts	3,297,000	1,331,000	3,297,000
C02873	Others	38,000	15,000	38,000
TOTAL		17,864,000	7,213,000	17,864,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN0133 CHANDKA MEDICAL COLLEGE HOSPITAL LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		69,450,000	28,047,000	69,450,000
C028 TOTAL SOCIAL SERVICES		69,450,000	28,047,000	69,450,000
C02821 Health-Medical Colleges		30,807,000	12,441,000	30,807,000
C02825 Health-Sale of outdoor Tickets		2,800,000	1,131,000	2,800,000
C02826 Health-Recoveries of diet charges		7,437,000	3,003,000	7,437,000
C02827 Health-Rooms rent		8,261,000	3,336,000	8,261,000
C02828 H.Govt.share fees realized by doctors from patient		3,717,000	1,501,000	3,717,000
C02830 Sale of medicines and vaccines		3,924,000	1,585,000	3,924,000
C02836 Health recoveries of overpayments		79,000	32,000	79,000
C02841 Health other receipts		886,000	358,000	886,000
C02845 Health - Hospital Receipts		11,515,000	4,650,000	11,515,000
C02866 Others		24,000	10,000	24,000
TOTAL		69,450,000	28,047,000	69,450,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0134 SHAIKH ZAID WOMEN HOSPITAL LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>22,408,000</u>	<u>9,048,000</u>	<u>22,408,000</u>
C028	TOTAL SOCIAL SERVICES	<u>22,408,000</u>	<u>9,048,000</u>	<u>22,408,000</u>
C02825	Heath-Sale of outdoor Tickets	3,098,000	1,251,000	3,098,000
C02826	Health-Recoveries of diet charges	4,544,000	1,835,000	4,544,000
C02827	Heath-Rooms rent	3,717,000	1,501,000	3,717,000
C02828	H.Govt.share fees realized by doctors from patient	3,098,000	1,251,000	3,098,000
C02830	Sale of medicines and vaccines	3,304,000	1,334,000	3,304,000
C02841	Health other receipts	2,066,000	834,000	2,066,000
C02845	Health - Hospital Receipts	2,581,000	1,042,000	2,581,000
TOTAL		22,408,000	9,048,000	22,408,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB0108	PEOPLES MEDICAL COLLEGE HOSPITAL			
	BENAZIR ABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,336,000</u>	<u>2,962,000</u>	<u>7,336,000</u>
C028	TOTAL SOCIAL SERVICES	<u>7,336,000</u>	<u>2,962,000</u>	<u>7,336,000</u>
C02825	Heath-Sale of outdoor Tickets	896,000	362,000	896,000
C02826	Health-Recoveries of diet charges	1,102,000	445,000	1,102,000
C02828	H.Govt.share fees realized by doctors from patient	1,308,000	528,000	1,308,000
C02830	Sale of medicines and vaccines	1,056,000	426,000	1,056,000
C02841	Health other receipts	1,039,000	420,000	1,039,000
C02845	Health - Hospital Receipts	719,000	290,000	719,000
C02869	Health fees for medical examination	1,206,000	487,000	1,206,000
C02873	Others	10,000	4,000	10,000
TOTAL		<u>7,336,000</u>	<u>2,962,000</u>	<u>7,336,000</u>

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0142	GHULAM MUHAMMAD MAHAR MEDICAL COLLEGE			
	HOSPITAL SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>654,000</u>	<u>264,000</u>	<u>654,000</u>
C028	TOTAL SOCIAL SERVICES	<u>654,000</u>	<u>264,000</u>	<u>654,000</u>
C02841	Health other receipts	281,000	113,000	281,000
C02845	Health - Hospital Receipts	373,000	151,000	373,000
TOTAL		654,000	264,000	654,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0128 DHQ HOSPITAL BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,000</u>	<u>2,000</u>	<u>4,000</u>
C02866 Others		4,000	2,000	4,000
TOTAL		4,000	2,000	4,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0278 HEALTH CENTER (DHO) HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>560,000</u>	<u>226,000</u>	<u>560,000</u>
C028	TOTAL SOCIAL SERVICES	<u>560,000</u>	<u>226,000</u>	<u>560,000</u>
C02841	Health other receipts	373,000	151,000	373,000
C02845	Health - Hospital Receipts	187,000	75,000	187,000
TOTAL		560,000	226,000	560,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0081	DHQ HOSPITAL DHQ HOSPITAL SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>53,000</u>	<u>22,000</u>	<u>53,000</u>
C028	TOTAL SOCIAL SERVICES	<u>53,000</u>	<u>22,000</u>	<u>53,000</u>
C02836	Health recoveries of overpayments	51,000	21,000	51,000
C02866	Others	2,000	1,000	2,000
TOTAL		53,000	22,000	53,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073101 GENERAL HOSPITAL SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SQ0082 DHQ HOSPITAL SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>9,000</u>	<u>4,000</u>	<u>9,000</u>
C028	TOTAL SOCIAL SERVICES	<u>9,000</u>	<u>4,000</u>	<u>9,000</u>
C02821	Health-Medical Colleges	9,000	4,000	9,000
TOTAL		9,000	4,000	9,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0084	DHQ HOSPITAL DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>398,000</u>	<u>163,000</u>	<u>401,000</u>
C028	TOTAL SOCIAL SERVICES	<u>398,000</u>	<u>163,000</u>	<u>401,000</u>
C02841	Health other receipts	211,000	88,000	214,000
C02845	Health - Hospital Receipts	187,000	75,000	187,000
TOTAL		398,000	163,000	401,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073102 DISTRICT HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
GO0068 DHQ HOSPITAL GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,000</u>		
C028 TOTAL SOCIAL SERVICES		<u>4,000</u>		
C02821 Health-Medical Colleges		4,000		
TOTAL		4,000		

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD0092 MS TALUKA HOSPITAL MEHAR DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
C028 TOTAL SOCIAL SERVICES		<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
C02836 Health recoveries of overpayments		15,000	6,000	15,000
TOTAL		15,000	6,000	15,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0289 MS TALUKA HOSPITAL QASIMABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>468,000</u>	<u>188,000</u>	<u>468,000</u>
C028	TOTAL SOCIAL SERVICES	<u>468,000</u>	<u>188,000</u>	<u>468,000</u>
C02841	Health other receipts	281,000	113,000	281,000
C02845	Health - Hospital Receipts	187,000	75,000	187,000
TOTAL		468,000	188,000	468,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0068 TALUKA HOSPITAL CHACHRO MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>35,000</u>	<u>14,000</u>	<u>35,000</u>
C028	TOTAL SOCIAL SERVICES	<u>35,000</u>	<u>14,000</u>	<u>35,000</u>
C02821	Health-Medical Colleges	35,000	14,000	35,000
TOTAL		35,000	14,000	35,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0069 TALUKA HOSPITAL DIPLO MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>61,000</u>	<u>25,000</u>	<u>61,000</u>
C028	TOTAL SOCIAL SERVICES	<u>61,000</u>	<u>25,000</u>	<u>61,000</u>
C02821	Health-Medical Colleges	61,000	25,000	61,000
TOTAL		61,000	25,000	61,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0070 TALUKA HOSPITAL NAGARPARKAR MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>83,000</u>	<u>34,000</u>	<u>83,000</u>
C028	TOTAL SOCIAL SERVICES	<u>83,000</u>	<u>34,000</u>	<u>83,000</u>
C02821	Health-Medical Colleges	83,000	34,000	83,000
TOTAL		83,000	34,000	83,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0063 DHQ HOSPITAL MATIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES	<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C02835	Health other Contributions	10,000	4,000	10,000
TOTAL		10,000	4,000	10,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0064 MS TALUKA HOSPITAL HALA MATIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C028	TOTAL SOCIAL SERVICES	<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C02835	Health other Contributions	10,000	4,000	10,000
TOTAL		10,000	4,000	10,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0119 MS TALUKA HOSPITAL SAKRAND (S) BENAZIR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>208,000</u>	<u>84,000</u>	<u>208,000</u>
C028 TOTAL SOCIAL SERVICES		<u>208,000</u>	<u>84,000</u>	<u>208,000</u>
C02821 Health-Medical Colleges		208,000	84,000	208,000
TOTAL		208,000	84,000	208,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SQ0078 GEN HOSPITAL CLINICS (MS TALUKA) SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>46,000</u>	<u>19,000</u>	<u>46,000</u>
C028 TOTAL SOCIAL SERVICES		<u>46,000</u>	<u>19,000</u>	<u>46,000</u>
C02821 Health-Medical Colleges		12,000	5,000	12,000
C02836 Health recoveries of overpayments		34,000	14,000	34,000
TOTAL		46,000	19,000	46,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073103 TEHSIL HEADQUARTER HOSPITALS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
UT0060 HEALTH CENTER (EDO HEALTH) UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,000</u>	<u>5,000</u>	<u>12,000</u>
C028	TOTAL SOCIAL SERVICES	<u>12,000</u>	<u>5,000</u>	<u>12,000</u>
C02836	Health recoveries of overpayments	12,000	5,000	12,000
TOTAL		12,000	5,000	12,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0082 MS RHC PANGRIO (EDO) BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>18,000</u>	<u>9,000</u>	<u>18,000</u>
C028 TOTAL SOCIAL SERVICES		<u>18,000</u>	<u>9,000</u>	<u>18,000</u>
C02836 Health recoveries of overpayments		15,000	8,000	15,000
C02866 Others		3,000	1,000	3,000
TOTAL		18,000	9,000	18,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0135 RHC MIRWAH GHORCHAN MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,000</u>		
C028	TOTAL SOCIAL SERVICES	<u>1,000</u>		
C02864	Recoveries of overpayments	1,000		
TOTAL		1,000		

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0065 MS RHC KHENSAR MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
C028 TOTAL SOCIAL SERVICES		<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
C02821 Health-Medical Colleges		15,000	6,000	15,000
TOTAL		15,000	6,000	15,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073104 RURAL HEALTH CENTERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0091 RHC JAFAR KHAN (EDO HEALTH) SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>94,000</u>	<u>38,000</u>	<u>94,000</u>
C028 TOTAL SOCIAL SERVICES		<u>94,000</u>	<u>38,000</u>	<u>94,000</u>
C02836 Health recoveries of overpayments		94,000	38,000	94,000
TOTAL		94,000	38,000	94,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 073105 BASIC HEALTH UNITS/ DISPENSARIES/ CLINIC

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0085 BHUS (EDO HEALTH) SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>94,000</u>	<u>38,000</u>	<u>94,000</u>
C028	TOTAL SOCIAL SERVICES	<u>94,000</u>	<u>38,000</u>	<u>94,000</u>
C02836	Health recoveries of overpayments	94,000	38,000	94,000
TOTAL		94,000	38,000	94,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074104 CHEMICAL EXAMINER AND LABORATORIES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0598 CHEMICO-BACTERIOLOGICAL LABORATORIES KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>132,034,000</u>	<u>18,837,000</u>	<u>66,452,000</u>
C028 TOTAL SOCIAL SERVICES		<u>132,034,000</u>	<u>18,837,000</u>	<u>66,452,000</u>
C02818 Others		80,000		
C02825 Health-Sale of outdoor Tickets		107,000	75,000	187,000
C02836 Health recoveries of overpayments		1,736,000	701,000	1,736,000
C02839 Health fees for medical examination		289,000	117,000	289,000
C02840 Health Fee realized on A/C of Registration of Pvt.		49,000	20,000	49,000
C02841 Health other receipts		128,617,000	17,456,000	63,035,000
C02845 Health - Hospital Receipts		1,155,000	467,000	1,155,000
C02869 Health fees for medical examination		1,000	1,000	1,000
TOTAL		132,034,000	18,837,000	66,452,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 074120 OTHERS (OTHER HEALTH FACILITIES AND PREV

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ0596 SKIN AND SOCIAL HYGIENE CENTRE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,414,000</u>	<u>2,591,000</u>	<u>6,414,000</u>
C028	TOTAL SOCIAL SERVICES	<u>6,414,000</u>	<u>2,591,000</u>	<u>6,414,000</u>
C02825	Heath-Sale of outdoor Tickets	2,800,000	1,131,000	2,800,000
C02830	Sale of medicines and vaccines	1,550,000	626,000	1,550,000
C02841	Health other receipts	1,032,000	417,000	1,032,000
C02845	Health - Hospital Receipts	1,032,000	417,000	1,032,000
TOTAL		6,414,000	2,591,000	6,414,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0265	DIRECTOR GENERAL HEALTH SINDH SERVICES HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,178,000</u>	<u>1,687,000</u>	<u>4,179,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,178,000</u>	<u>1,687,000</u>	<u>4,179,000</u>
C02825	Heath-Sale of outdoor Tickets	2,226,000	899,000	2,227,000
C02827	Heath-Rooms rent	1,952,000	788,000	1,952,000
TOTAL		4,178,000	1,687,000	4,179,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0593 HEALTH DEPARTMENT (SECRETARIAT) KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,605,000</u>	<u>1,053,000</u>	<u>2,605,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,605,000</u>	<u>1,053,000</u>	<u>2,605,000</u>
C02818	Others	596,000		
C02821	Health-Medical Colleges	128,000	293,000	724,000
C02836	Health recoveries of overpayments	403,000	163,000	403,000
C02838	Health fee for chemical examination	9,000	4,000	9,000
C02841	Health other receipts	1,459,000	589,000	1,459,000
C02842	Fees realised on account of birth and death certif	10,000		
C02845	Health - Hospital Receipts		4,000	10,000
TOTAL		2,605,000	1,053,000	2,605,000

Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0061 DISTRICT HEALTH OFFICER THARPARKAR @ MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>235,000</u>	<u>95,000</u>	<u>235,000</u>
C028 TOTAL SOCIAL SERVICES		<u>235,000</u>	<u>95,000</u>	<u>235,000</u>
C02821 Health-Medical Colleges		222,000	90,000	222,000
C02873 Others		13,000	5,000	13,000
TOTAL		235,000	95,000	235,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0062 DISTRICT HEALTH OFFICER MATIARI ARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>151,000</u>	<u>61,000</u>	<u>151,000</u>
C028	TOTAL SOCIAL SERVICES	<u>151,000</u>	<u>61,000</u>	<u>151,000</u>
C02835	Health other Contributions	151,000	61,000	151,000
TOTAL		151,000	61,000	151,000

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Health Services

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 076101 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB0109	DISTRICT HEALTH OFFICER (S) BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>520,000</u>	<u>210,000</u>	<u>520,000</u>
C028	TOTAL SOCIAL SERVICES	<u>520,000</u>	<u>210,000</u>	<u>520,000</u>
C02821	Health-Medical Colleges	520,000	210,000	520,000
TOTAL		520,000	210,000	520,000

Culture Tourism Antiquities and Archives

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Karachi		50,000,000	52,000,000	55,000,000
TOTAL		50,000,000	52,000,000	55,000,000

Culture Tourism Antiquities and Archives

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
047202	TOURISM		50,000,000	52,000,000	55,000,000
TOTAL			50,000,000	52,000,000	55,000,000

Culture Tourism Antiquities and Archives

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
	KQ0741 TOURISM SERVICES KARACHI		50,000,000	52,000,000	55,000,000
TOTAL			50,000,000	52,000,000	55,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>50,000,000</u>	<u>52,000,000</u>	<u>55,000,000</u>
C038	OTHERS		<u>50,000,000</u>	<u>52,000,000</u>	<u>55,000,000</u>
C03821	Receipts of Tourist Department		14,000,000	21,500,000	19,000,000
C03829	Other Receipts Fees Fines and Forfeitures		8,000,000	5,400,000	8,000,000
C03859	Collection of Registration/Work Permit		8,000,000	6,300,000	8,000,000
C03870	Others		20,000,000	18,800,000	20,000,000
NET TOTAL			50,000,000	52,000,000	55,000,000

Culture Tourism Antiquities and Archives

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 047202 TOURISM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0741 TOURISM SERVICES KARACHI				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>52,000,000</u>	<u>55,000,000</u>
C038	TOTAL OTHERS		<u>50,000,000</u>	<u>55,000,000</u>
C03821	Receipts of Tourist Department	14,000,000	21,500,000	19,000,000
C03829	Other Receipts Fees Fines and Forfeitures	8,000,000	5,400,000	8,000,000
C03859	Collection of Registration/Work Permit Fee	8,000,000	6,300,000	8,000,000
C03870	Others	20,000,000	18,800,000	20,000,000
TOTAL		50,000,000	52,000,000	55,000,000

Education Administration

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		34,200	15,000	35,000
Benazirabad		68,000		
Dadu		36,200	17,000	41,000
Ghotki		469,700		
Hyderabad		17,353,900	7,920,000	19,078,000
Karachi		8,440,200	3,892,000	9,390,000
Mirpurkhas		8,112,700	3,775,000	9,107,000
Sanghar		8,120,400	3,812,000	9,197,000
Shikarpur		106,600	50,000	121,000
Sukkur		8,057,500	3,775,000	9,107,000
Tharparkar@Mithi		8,092,200	3,799,000	9,165,000
TOTAL		58,891,600	27,055,000	65,241,000

Education Administration

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
091103	ADMINISTRATION		232,900	93,000	225,000
092102	ADMINISTRATION		40,514,900	18,936,000	45,683,000
093103	ADMINISTRATION		8,007,300	3,759,000	9,045,000
096101	SECRETARIAT / POLICY / CURRICULUM		10,136,500	4,267,000	10,288,000
TOTAL			58,891,600	27,055,000	65,241,000

Education Administration

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP0161	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS		8,112,700	3,775,000	9,107,000
MX0079	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR		8,092,200	3,799,000	9,165,000
SN0112	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR		8,120,400	3,812,000	9,197,000
SQ0098	ASSISTANT DISTRICT OFFICER EDUCATION		106,600	50,000	121,000
BI0140	ADO (M) MATLI BADIN		30,900	15,000	35,000
BI0148	D.O. SEMIS & PLANNIG BADIN		3,300		
DD0112	ADO ELEM EDU: (M) DADU		36,200	17,000	41,000
HB0321	DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD		8,078,100	3,775,000	9,107,000
HB0322	DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD		51,400		
HB0324	ASSTT. DISTT. OFFICER FEMALE QASIMABAD		2,600		
HB0326	ASSTT.DISTT.OFFICER EDU. (ELEM) M.		2,600		
HB0328	DISTT.OFFICER(EDU.)SEMIS/PLANN		26,900		
HB0312	GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER		10,300		
HB0313	REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD		8,007,300	3,759,000	9,045,000
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO		762,800	334,000	806,000

Education Administration

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD		304,300		
HB0318	GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD		107,600	52,000	120,000
KQ0749	EDUCATION DEPARTMENT (SECRETARIAT)		115,600	15,000	35,000
KQ0751	CHAIRMAN CHARTER & INSPECTION AND EVALUATION COMMITTEE KARACHI		24,400	11,000	28,000
KQ0752	DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI		41,100	19,000	47,000
KQ0755	SINDH REFORM SUPPORT UNIT		152,800	72,000	173,000
KQ0770	DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH		8,074,100	3,775,000	9,107,000
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD		68,000		
GO0080	DO EDU (SEMIS & PLANNING) GHOTKI		469,700		
SY0173	DISTRICT EDUCATION OFFICER (ES&HS) SUKKUR		8,057,500	3,775,000	9,107,000
KQ0779	ASS DIST OFFR EDU (M) JAMSHED TOWN		19,300		
KQ0781	ASS DIST OFFR EDU (M) SHAH FAISAL TOWN		2,600		
KQ0815	TEACHING & NON-TEACHING STAFF FOR SCIENC		10,300		
TOTAL			58,891,600	27,055,000	65,241,000

Education Administration

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>58,891,600</u>	<u>27,055,000</u>	<u>65,241,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>1,266,600</u>		
C02701	Building Rent-Works Building		929,000		
C02706	Others		337,600		
C028	SOCIAL SERVICES		<u>57,625,000</u>	<u>27,055,000</u>	<u>65,241,000</u>
C02802	Fees Govt. University Professional Art Colleges		26,900	13,000	30,000
C02813	Education-General Admission fee		26,900	13,000	30,000
C02814	Education-General Recoveries of		524,300	246,000	595,000
C02815	Education-General Collection of payments		56,257,200	26,412,000	63,692,000
C02818	Others		789,700	371,000	894,000
NET TOTAL			58,891,600	27,055,000	65,241,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0098 ASSISTANT DISTRICT OFFICER EDUCATION				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>106,600</u>	<u>50,000</u>	<u>121,000</u>
C028 TOTAL SOCIAL SERVICES		<u>106,600</u>	<u>50,000</u>	<u>121,000</u>
C02814 Education-General Recoveries of overpayments		106,600	50,000	121,000
TOTAL		106,600	50,000	121,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
BI0140 ADO (M) MATLI BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,900</u>	<u>15,000</u>	<u>35,000</u>
C028 TOTAL SOCIAL SERVICES		<u>30,900</u>	<u>15,000</u>	<u>35,000</u>
C02814 Education-General Recoveries of overpayments		30,900	15,000	35,000
TOTAL		30,900	15,000	35,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0112 ADO ELEM EDU: (M) DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>36,200</u>	<u>17,000</u>	<u>41,000</u>
C028 TOTAL SOCIAL SERVICES		<u>36,200</u>	<u>17,000</u>	<u>41,000</u>
C02814 Education-General Recoveries of overpayments		36,200	17,000	41,000
TOTAL		36,200	17,000	41,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0324 ASSTT. DISTT. OFFICER FEMALE QASIMABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>	
C02701	Building Rent-Works Building		2,600	
TOTAL			2,600	

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0751 CHAIRMAN CHARTER & INSPECTION AND EVALUATION COMMITTEE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,400</u>	<u>11,000</u>	<u>28,000</u>
C028 TOTAL SOCIAL SERVICES		<u>24,400</u>	<u>11,000</u>	<u>28,000</u>
C02814 Education-General Recoveries of overpayments		24,400	11,000	28,000
TOTAL		24,400	11,000	28,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0779 ASS DIST OFFR EDU (M) JAMSHED TOWN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,300</u>	
C02701	Building Rent-Works Building		19,300	
TOTAL			19,300	

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0781 ASS DIST OFFR EDU (M) SHAH FAISAL TOWN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>	
C02701	Building Rent-Works Building		2,600	
TOTAL			2,600	

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 091103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0815 TEACHING & NON-TEACHING STAFF FOR SCIENC				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0161 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,112,700</u>	<u>3,775,000</u>	<u>9,107,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>71,900</u>		
C02701 Building Rent-Works Building		71,900		
C028 TOTAL SOCIAL SERVICES		<u>8,040,800</u>	<u>3,775,000</u>	<u>9,107,000</u>
C02815 Education-General Collection of payments for serv.		8,040,800	3,775,000	9,107,000
TOTAL		8,112,700	3,775,000	9,107,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0079 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY THARPARKAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,092,200</u>	<u>3,799,000</u>	<u>9,165,000</u>
C028 TOTAL SOCIAL SERVICES		<u>8,092,200</u>	<u>3,799,000</u>	<u>9,165,000</u>
C02815 Education-General Collection of payments for serv.		8,040,800	3,775,000	9,107,000
C02818 Others		51,400	24,000	58,000
TOTAL		8,092,200	3,799,000	9,165,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0112 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,120,400</u>	<u>3,812,000</u>	<u>9,197,000</u>
C028 TOTAL SOCIAL SERVICES		<u>8,120,400</u>	<u>3,812,000</u>	<u>9,197,000</u>
C02814 Education-General Recoveries of overpayments		79,600	37,000	90,000
C02815 Education-General Collection of payments for serv.		8,040,800	3,775,000	9,107,000
TOTAL		8,120,400	3,812,000	9,197,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0321 DISTRICT EDUCATION OFFICER (ELEMENTARY /SECONDARY & HIGHER SECONDARY HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,078,100</u>	<u>3,775,000</u>	<u>9,107,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>37,300</u>		
C02701 Building Rent-Works Building		37,300		
C028 TOTAL SOCIAL SERVICES		<u>8,040,800</u>	<u>3,775,000</u>	<u>9,107,000</u>
C02815 Education-General Collection of payments for serv.		8,040,800	3,775,000	9,107,000
TOTAL		8,078,100	3,775,000	9,107,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0322 DISTRICT EDUCATION OFFICER (PRIMARY) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>51,400</u>		
C02701 Building Rent-Works Building		51,400		
TOTAL		51,400		

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0326 ASSTT.DISTT.OFFICER EDU. (ELEM) M.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
TOTAL		2,600		

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092102 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
SY0173	DISTRICT EDUCATION OFFICER (ES&HS)				
	SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,057,500</u>	<u>3,775,000</u>	<u>9,107,000</u>
C027	TOTAL COMMUNITY SERVICES		<u>16,700</u>		
	RECEIPTS				
C02701	Building Rent-Works Building		16,700		
C028	TOTAL SOCIAL SERVICES		<u>8,040,800</u>	<u>3,775,000</u>	<u>9,107,000</u>
C02815	Education-General Collection of payments for serv.		8,040,800	3,775,000	9,107,000
TOTAL			8,057,500	3,775,000	9,107,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0313 REGIONAL DIRECTOR COLLEGES HYDERABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,007,300</u>	<u>3,759,000</u>	<u>9,045,000</u>
C028 TOTAL SOCIAL SERVICES		<u>8,007,300</u>	<u>3,759,000</u>	<u>9,045,000</u>
C02814 Education-General Recoveries of overpayments		21,800	10,000	25,000
C02815 Education-General Collection of payments for serv.		7,985,500	3,749,000	9,020,000
TOTAL		8,007,300	3,759,000	9,045,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0148 D.O. SEMIS & PLANNIG BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>3,300</u>		
C02701 Building Rent-Works Building		3,300		
TOTAL		3,300		

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0328 DISTT.OFFICER(EDU.)SEMIS/PLANNING HYD.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
TOTAL		26,900		

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Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0312 GOVERNMENT. IN-SERVICE TEACHERS TRAINING CENTER				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0314	DIRECTORATE OF CURRICULUM ASSESSMENT & RESEARCH JAMSHORO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>762,800</u>	<u>334,000</u>	<u>806,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>51,400</u>		
C02701	Building Rent-Works Building	51,400		
C028	TOTAL SOCIAL SERVICES	<u>711,400</u>	<u>334,000</u>	<u>806,000</u>
C02818	Others	711,400	334,000	806,000
TOTAL		762,800	334,000	806,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0315	DY.DIRECTOR INSPECTION/ REGISTRATION OF PRIVATE INSTITUTE HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>304,300</u>	
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>304,300</u>	
C02706	Others		304,300	
TOTAL			304,300	

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0318 GOVERNMENT TEACHERS TRAINING CENTRE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>107,600</u>	<u>52,000</u>	<u>120,000</u>
C028 TOTAL SOCIAL SERVICES		<u>107,600</u>	<u>52,000</u>	<u>120,000</u>
C02802 Fees Govt. University Professional Art Colleges		26,900	13,000	30,000
C02813 Education-General Admission fee		26,900	13,000	30,000
C02815 Education-General Collection of payments for serv.		26,900	13,000	30,000
C02818 Others		26,900	13,000	30,000
TOTAL		107,600	52,000	120,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0749 EDUCATION DEPARTMENT (SECRETARIAT)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>115,600</u>	<u>15,000</u>	<u>35,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>84,700</u>		
C02701	Building Rent-Works Building	84,700		
C028	TOTAL SOCIAL SERVICES	<u>30,900</u>	<u>15,000</u>	<u>35,000</u>
C02814	Education-General Recoveries of overpayments	30,900	15,000	35,000
TOTAL		115,600	15,000	35,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0752 DIRECTOR (PLANNING & DEVELOPMENT EDUCATION KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,100</u>	<u>19,000</u>	<u>47,000</u>
C028 TOTAL SOCIAL SERVICES		<u>41,100</u>	<u>19,000</u>	<u>47,000</u>
C02814 Education-General Recoveries of overpayments		41,100	19,000	47,000
TOTAL		41,100	19,000	47,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0755 SINDH REFORM SUPPORT UNIT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>152,800</u>	<u>72,000</u>	<u>173,000</u>
C028 TOTAL SOCIAL SERVICES		<u>152,800</u>	<u>72,000</u>	<u>173,000</u>
C02814 Education-General Recoveries of overpayments		152,800	72,000	173,000
TOTAL		152,800	72,000	173,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ0770 DIRECTOR INSPECTION / REGISTRATION OF PRIVATE INSTITUTION IN SINDH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,074,100</u>	<u>3,775,000</u>	<u>9,107,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,300</u>		
C02706 Others		33,300		
C028 TOTAL SOCIAL SERVICES		<u>8,040,800</u>	<u>3,775,000</u>	<u>9,107,000</u>
C02815 Education-General Collection of payments for serv.		8,040,800	3,775,000	9,107,000
TOTAL		8,074,100	3,775,000	9,107,000

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0128	DIRECTOR GENERAL PITE BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>68,000</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>68,000</u>		
C02701	Building Rent-Works Building	68,000		
TOTAL		68,000		

Education Administration

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 096101 SECRETARIAT / POLICY / CURRICULUM

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
GO0080 DO EDU (SEMIS & PLANNING) GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>469,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>469,700</u>		
C02701	Building Rent-Works Building	469,700		
TOTAL		469,700		

Secondary Education

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		119,400	19,000	47,000
Benazirabad		39,800		
Ghotki		5,455,800	2,151,000	5,193,000
Hyderabad		518,700		
Jamshoro		32,100		
Karachi		555,700	9,000	22,000
Kashmore		187,600		
Khairpur		371,200	86,000	208,000
Larkana		7,700		
Matiari		190,100	85,000	203,000
Mirpurkhas		222,200		
Nausheroferoze		125,800		
Sanghar		280,000	107,000	258,000
Sukkur		273,500		
Tando Allahyar		952,900	448,000	1,080,000
Tharparkar@Mithi		151,400	72,000	171,000
Thatta		493,000	99,000	237,000
Umerkot		131,000	61,000	148,000
TOTAL		10,107,900	3,137,000	7,567,000

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Secondary Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		10,107,900	3,137,000	7,567,000
TOTAL			10,107,900	3,137,000	7,567,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KK0198	G. H.S (B) GUDDU KASHMORE		51,400		
KK0199	E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE		2,600		
KK0208	E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR		37,300		
KK0211	G. H.S (B) KHAHI K.MORE		96,300		
LN0335	GOVERNMENT BOYS HIGH SCHOOL SAJJAN		7,700		
MP0322	GHS MALOOQ PAHORE		55,200		
MP0360	GGHS HUDSON		57,800		
MP0390	GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS		51,400		
MP0391	GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO		57,800		
MX0277	GHS MITHI		16,700	8,000	19,000
MX0291	GHS Aklyoon		12,800	6,000	14,000
MX0302	MARVI GOVERNMENT GHS NAGARPARKAR THERPA		26,900	13,000	30,000
MX0311	GHS Pилоo		84,700	40,000	96,000
MX0315	GGHS Mithi West		10,300	5,000	12,000
SN0294	GOVERNMENT HIGH SCHOOL SANGHAR TALUKA		51,400		
SN0298	GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN		55,200	26,000	63,000
SN0316	GOVERNMENT HIGH SCHOOL LUNDO		57,800	27,000	65,000
SN0341	GOVERNMENT HIGH SCHOOL RAIS ALTAF		57,800	27,000	65,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN0348	GOVERNMENT GIRLS HIGH SCHOOL JAFFAR		57,800	27,000	65,000
UT0221	GHS NO II UMERKOT		70,600	33,000	80,000
UT0234	GHS SAMARO ROAD		60,400	28,000	68,000
BI0457	GHS BADIN		37,300		
BI0498	GGHS BADIN-1		33,300		
BI0505	GGHS MATLI BADIN		41,100	19,000	47,000
BI0508	HEAD MISTRESS GGHS TANDO BAGO BADIN		7,700		
HB0453	GGHS PILOT HIRABAD HYDERABAD		51,400		
HB0457	GBHS SETH KAMALUDDIN		7,700		
HB0458	GBHS NOOR MUHAMMAD HYDERABAD		7,700		
HB0461	GBHS AL-FAROOQUE HYDERABAD		7,700		
HB0463	H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT		21,800		
HB0493	GGHS NOOR MOHAMMAD HYDERABAD		16,700		
HB0494	GHS NOOR MUHAMMAD HYDERABAD		12,800		
HB0497	GGHS QASIMABAD HYDERABAD		33,300		
HB0500	H. M. GIRLS R.I.H.S. LATIFABAD 4.		10,300		
HB0501	GGHS HANI LATIFABAD HYDERABAD		21,800		
HB0509	H.M.G.G.H.S. HIMAYATUL ISLAM		26,900		
HB0513	H.M.G.G.H.S.MODEL G.O.R. COLONY		118,100		
HB0514	GGHS WAHDAT COLONY		37,300		

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0519	GBHS HIMAYATUL ISLAM		33,300		
HB0522	H.M.G.B.H.S.OLD WAHDAT COLONY		37,300		
HB0533	MEHRAN GIRLS HIGH SCHOOL QASIMABAD		30,900		
HB0534	GBHS MUHAMMAD BUX SHORO		43,700		
JO0204	GBHS UNER PUR		12,800		
JO0216	GBHS KALO KHOUAR		19,300		
MY0149	GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)		51,400	24,000	58,000
MY0151	GOVERNMENT HIGH SCHOOL HALA OLD (M)		37,300	18,000	42,000
MY0156	GOVERNMENT HIGH SCHOOL BHALEDINO KAKA		7,700		
MY0164	GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL		78,300	37,000	89,000
MY0165	GOVERNMENT GIRLS HIGH SCHOOL HALA NEW		12,800	6,000	14,000
MY0181	GBHS URDU SAEED A		2,600		
SB0274	GHS CHAK NO.5		21,800		
SB0296	HEAD MASTER G.H.S (MANAHRO)		2,600		
SB0313	GGHS COURT ROAD NAWAB		7,700		
SB0352	Government Girls High School Shahpur		7,700		
TQ0142	GHS PROV TANDO ALLAHYAR		612,500	288,000	694,000
TQ0145	GHS KHAIR MUHAMMAD JARWAR		24,400	11,000	28,000
TQ0153	GHS PIYARO LUND		33,300	16,000	38,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0157	GHS SULTAN ABAD		41,100	19,000	47,000
TQ0160	HEAD MASTER GGHS SULATAN ABAD		30,900	15,000	35,000
TQ0163	GHS PROV TANDO ALLAHYAR		57,800	27,000	65,000
TQ0165	GHS BUKERA (Elementary Sec:		19,300	9,000	22,000
TQ0166	GHS KHAIR MUHAMMAD JARWAR		79,600	37,000	90,000
TQ0168	GHS SHADIOON WALHAR		16,700	8,000	19,000
TQ0174	GHS PIYARO LUND (Elementary		37,300	18,000	42,000
TX0272	GGHS MAKLI		88,600		
TX0273	GGHS THATTA		71,900		
TX0281	GGHS GHULAMULLAH		51,400		
TX0283	GGHS GHARO		55,200	26,000	63,000
TX0284	GGHS DHABEJI TOWN		88,600	42,000	100,000
TX0306	GBHS GHULAMULLAH		65,400	31,000	74,000
TX0310	GBHS GUJJO		71,900		
GO0190	H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI		1,492,000	700,000	1,690,000
GO0199	H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI		455,800	214,000	516,000
GO0204	H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL		428,900	201,000	486,000
GO0206	GGHS DAHARKI GHOTKI		441,700		
GO0213	GHS LAKHO LANJARI GHOTKI		434,000	204,000	492,000
GO0215	GHS QADIR PUR GHOTKI		432,700	203,000	490,000
GO0216	GHS ADILPUR GHOTKI		467,400	219,000	529,000

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GO0217	GHS SALEH MAHAR GHOTKI		441,700	207,000	500,000
GO0219	H.M.G.G.H.S SHAHBAN LASHARI		428,900		
GO0220	GHS GHOTKI		432,700	203,000	490,000
KX0391	HEAD MASTER GOVERNMENT NAZ PILOT		37,300		
KX0393	GOVERNMENT HIGH SCHOOL		51,400		
KX0410	HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD		183,600	86,000	208,000
KX0413	GOVERNMENT HIGH SCHOOL		16,700		
KX0414	GOVERNMENT HIGH SCHOOL		16,700		
KX0420	GOVERNMENT HIGH SCHOOL		7,700		
KX0465	HEAD MISTRESS GOVERNMENT GIRLS HIGH		16,700		
KX0475	HEAD MISTRESS GOVERNMENT GIRLS HIGH		19,300		
KX0476	HEAD MISTRESS GOVERNMENT GIRLS HIGH		21,800		
NX0216	GHS HALANI		65,400		
NX0266	GHS MACHUR		60,400		
SY0303	GBHS BEW PIND SUKKAR		10,300		
SY0309	GGHS KGM LIAQ MAKKA SUKKAR		7,700		
SY0313	GGHS QADRIA RIZIVIA SUKKAR		10,300		
SY0318	GGHS BACHAL SHAH		19,300		
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUUKUR		2,600		

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0329	GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR		78,300		
SY0331	GOVERNMENT.G.HIGH SCH.SUKKUR		44,900		
SY0334	GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR		24,400		
SY0343	GHS SUKKUR		24,400		
SY0352	GHS KANDHRA SUKKUR		2,600		
SY0377	GHS NEW MODERN SUKKUR		35,900		
SY0378	GHS N. TAMIR-ENAU SUKKUR		12,800		
KQ1146	GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO		26,900		
KQ1150	GOVERNMENT GIRLS SEC SCHOOL TALEEM		10,300		
KQ1157	GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON		26,900		
KQ1161	GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L		10,300		
KQ1165	GOVERNMENT GIRLS SEC SCHOOL NO.2 JUNIOR		7,700		
KQ1172	GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.		12,800		
KQ1175	GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN		16,700		
KQ1224	GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR		16,700		
KQ1232	GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.		12,800		
KQ1234	GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N		26,900		

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1261	GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA		24,400		
KQ1351	GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G		10,300		
KQ1356	GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL		16,700		
KQ1374	GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE		19,300		
KQ1375	GOVERNMENT BOYS SEC SCHOOL EVER SHINE		16,700		
KQ1388	GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.		33,300		
KQ1398	GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N		16,700		
KQ1407	GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.		21,800		
KQ1408	GOVERNMENT BOYS SEC SCHOOL B.Y.J. JAIL R		41,100		
KQ1409	GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO		12,800		
KQ1429	GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA		19,300		
KQ1479	GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB		2,600		
KQ1481	GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA		10,300		
KQ1488	GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.		47,500		
KQ1490	GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL		26,900		

Secondary Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1530	GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI		26,900		
KQ1535	GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA		19,300	9,000	22,000
KQ1603	GBSS SHAMIM AZIZABAD		21,800		
TOTAL			10,107,900	3,137,000	7,567,000

Secondary Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>10,107,900</u>	<u>3,137,000</u>	<u>7,567,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>3,140,500</u>		
C02701	Building Rent-Works Building		3,140,500		
C028	SOCIAL SERVICES		<u>6,967,400</u>	<u>3,137,000</u>	<u>7,567,000</u>
C02801	Fees Govt. University Art Colleges		4,696,800	2,204,000	5,319,000
C02813	Education-General Admission fee		78,300	37,000	89,000
C02814	Education-General Recoveries of		1,320,300	608,000	1,465,000
C02818	Others		612,500	288,000	694,000
C02824	Health-Medical Schools		51,400		
C02864	Recoveries of overpayments		208,100		
NET TOTAL			10,107,900	3,137,000	7,567,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KK0198 G. H.S (B) GUDDU KASHMORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>51,400</u>		
C02701 Building Rent-Works Building		51,400		
TOTAL		51,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KK0199 E.S IN GOVERNMENT H.S (B) GUDDU KASHMORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
TOTAL		2,600		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KK0208 E.S IN GOVERNMENT H.S (B) NOOR ALI JAKHR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,300</u>		
C028 TOTAL SOCIAL SERVICES		<u>37,300</u>		
C02864 Recoveries of overpayments		37,300		
TOTAL		37,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KK0211 G. H.S (B) KHAHI K.MORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>96,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>96,300</u>		
C02701 Building Rent-Works Building		96,300		
TOTAL		96,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
LN0335 GOVERNMENT BOYS HIGH SCHOOL SAJJAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
TOTAL		7,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0322 GHS MALOOQ PAHORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,200</u>		
C028 TOTAL SOCIAL SERVICES		<u>55,200</u>		
C02864 Recoveries of overpayments		55,200		
TOTAL		55,200		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0360 GGHS HUDSON				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,800</u>		
C028 TOTAL SOCIAL SERVICES		<u>57,800</u>		
C02864 Recoveries of overpayments		57,800		
TOTAL		57,800		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0390 GOVERNMENT GIRLS HIGH SCHOOL KOT MIRS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,400</u>		
C028 TOTAL SOCIAL SERVICES		<u>51,400</u>		
C02824 Health-Medical Schools		51,400		
TOTAL		51,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0391 GOVERNMENT HIGH SCHOOL MEHR MOHAMMAD BOO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,800</u>		
C028 TOTAL SOCIAL SERVICES		<u>57,800</u>		
C02864 Recoveries of overpayments		57,800		
TOTAL		57,800		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0277 GHS MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		16,700	8,000	19,000
TOTAL		16,700	8,000	19,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0291 GHS Aklyoon				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,800</u>	<u>6,000</u>	<u>14,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,800</u>	<u>6,000</u>	<u>14,000</u>
C02814 Education-General Recoveries of overpayments		12,800	6,000	14,000
TOTAL		12,800	6,000	14,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0302 MARVI GOVERNMENT GHS NAGARPARKAR THERPA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>	<u>13,000</u>	<u>30,000</u>
C028 TOTAL SOCIAL SERVICES		<u>26,900</u>	<u>13,000</u>	<u>30,000</u>
C02801 Fees Govt. University Art Colleges		26,900	13,000	30,000
TOTAL		26,900	13,000	30,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0311 GHS Pilo				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>84,700</u>	<u>40,000</u>	<u>96,000</u>
C028 TOTAL SOCIAL SERVICES		<u>84,700</u>	<u>40,000</u>	<u>96,000</u>
C02801 Fees Govt. University Art Colleges		84,700	40,000	96,000
TOTAL		84,700	40,000	96,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MX0315 GGHS Mithi West				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>	<u>5,000</u>	<u>12,000</u>
C028 TOTAL SOCIAL SERVICES		<u>10,300</u>	<u>5,000</u>	<u>12,000</u>
C02814 Education-General Recoveries of overpayments		10,300	5,000	12,000
TOTAL		10,300	5,000	12,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SN0294 GOVERNMENT HIGH SCHOOL SANGHAR TALUKA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>51,400</u>		
C02701 Building Rent-Works Building		51,400		
TOTAL		51,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0298 GOVERNMENT HIGH SCHOOL ALLAH DINO BEHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C028 TOTAL SOCIAL SERVICES		<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C02814 Education-General Recoveries of overpayments		55,200	26,000	63,000
TOTAL		55,200	26,000	63,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0316 GOVERNMENT HIGH SCHOOL LUNDO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C028 TOTAL SOCIAL SERVICES		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C02814 Education-General Recoveries of overpayments		57,800	27,000	65,000
TOTAL		57,800	27,000	65,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0341 GOVERNMENT HIGH SCHOOL RAIS ALTAF				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C028 TOTAL SOCIAL SERVICES		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C02814 Education-General Recoveries of overpayments		57,800	27,000	65,000
TOTAL		57,800	27,000	65,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0348 GOVERNMENT GIRLS HIGH SCHOOL JAFFAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C028 TOTAL SOCIAL SERVICES		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C02814 Education-General Recoveries of overpayments		57,800	27,000	65,000
TOTAL		57,800	27,000	65,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
UT0221 GHS NO II UMERKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,600</u>	<u>33,000</u>	<u>80,000</u>
C028 TOTAL SOCIAL SERVICES		<u>70,600</u>	<u>33,000</u>	<u>80,000</u>
C02814 Education-General Recoveries of overpayments		70,600	33,000	80,000
TOTAL		70,600	33,000	80,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT0234 GHS SAMARO ROAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,400</u>	<u>28,000</u>	<u>68,000</u>
C028 TOTAL SOCIAL SERVICES		<u>60,400</u>	<u>28,000</u>	<u>68,000</u>
C02814 Education-General Recoveries of overpayments		60,400	28,000	68,000
TOTAL		60,400	28,000	68,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
BI0457 GHS BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>37,300</u>		
C02701 Building Rent-Works Building		37,300		
TOTAL		37,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
BI0498 GGHS BADIN-1				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,300</u>		
C02701 Building Rent-Works Building		33,300		
TOTAL		33,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
BI0505 GGHS MATLI BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,100</u>	<u>19,000</u>	<u>47,000</u>
C028 TOTAL SOCIAL SERVICES		<u>41,100</u>	<u>19,000</u>	<u>47,000</u>
C02814 Education-General Recoveries of overpayments		41,100	19,000	47,000
TOTAL		41,100	19,000	47,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0508 HEAD MISTRESS GGHS TANDO BAGO BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C028 TOTAL SOCIAL SERVICES		<u>7,700</u>		
C02814 Education-General Recoveries of overpayments		7,700		
TOTAL		7,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0453 GGHS PILOT HIRABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>51,400</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>51,400</u>		
C02701	Building Rent-Works Building	51,400		
TOTAL		51,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0457 GBHS SETH KAMALUDDIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
TOTAL		7,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0458 GBHS NOOR MUHAMMAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>7,700</u>		
C02701	Building Rent-Works Building	7,700		
TOTAL		7,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0461 GBHS AL-FAROOQUE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
TOTAL		7,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0463 H.M. KHALID MEMORIAL G.B.H.S 1ST SHIFT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,800</u>		
C02701 Building Rent-Works Building		21,800		
TOTAL		21,800		

1201

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0493 GGHS NOOR MOHAMMAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

1202

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0494 GHS NOOR MUHAMMAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,800</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>12,800</u>		
C02701	Building Rent-Works Building	12,800		
TOTAL		12,800		

1203

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0497 GGHS QASIMABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,300</u>		
C02701 Building Rent-Works Building		33,300		
TOTAL		33,300		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0500 H. M. GIRLS R.I.H.S. LATIFABAD 4.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

1205

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0501 GGHS HANI LATIFABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,800</u>		
C02701 Building Rent-Works Building		21,800		
TOTAL		21,800		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0509 H.M.G.G.H.S. HIMAYATUL ISLAM				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
TOTAL		26,900		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0513 H.M.G.G.H.S.MODEL G.O.R. COLONY				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>118,100</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>118,100</u>		
C02701	Building Rent-Works Building	118,100		
TOTAL		118,100		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0514 GGHS WAHDAT COLONY				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>37,300</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>37,300</u>		
C02701	Building Rent-Works Building	37,300		
TOTAL		37,300		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0519 GBHS HIMAYATUL ISLAM				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,300</u>		
C02701 Building Rent-Works Building		33,300		
TOTAL		33,300		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0522 H.M.G.B.H.S.OLD WAHDAT COLONY				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>37,300</u>		
C02701 Building Rent-Works Building		37,300		
TOTAL		37,300		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0533	MEHRAN GIRLS HIGH SCHOOL QASIMABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,900</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>30,900</u>		
C02701	Building Rent-Works Building	30,900		
TOTAL		30,900		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
HB0534 GBHS MUHAMMAD BUX SHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>43,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>41,100</u>		
C02701 Building Rent-Works Building		41,100		
C028 TOTAL SOCIAL SERVICES		<u>2,600</u>		
C02814 Education-General Recoveries of overpayments		2,600		
TOTAL		43,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
JO0204 GBHS UNER PUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,800</u>		
C02701 Building Rent-Works Building		12,800		
TOTAL		12,800		

1214

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
JO0216 GBHS KALO KHOUAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,300</u>		
C02701 Building Rent-Works Building		19,300		
TOTAL		19,300		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0149 GOVERNMENT HIGH SCHOOL M.G HALA NEW (M)				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>51,400</u>	<u>24,000</u>	<u>58,000</u>
C028	TOTAL SOCIAL SERVICES	<u>51,400</u>	<u>24,000</u>	<u>58,000</u>
C02814	Education-General Recoveries of overpayments	51,400	24,000	58,000
TOTAL		51,400	24,000	58,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0151 GOVERNMENT HIGH SCHOOL HALA OLD (M)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,300</u>	<u>18,000</u>	<u>42,000</u>
C028 TOTAL SOCIAL SERVICES		<u>37,300</u>	<u>18,000</u>	<u>42,000</u>
C02814 Education-General Recoveries of overpayments		37,300	18,000	42,000
TOTAL		37,300	18,000	42,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MY0156 GOVERNMENT HIGH SCHOOL BHALEDINO KAKA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,700</u>		
C028	TOTAL SOCIAL SERVICES	<u>7,700</u>		
C02814	Education-General Recoveries of overpayments	7,700		
TOTAL		7,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0164 GOVERNMENT GIRLS HIGH SCHOOL ODERO LAL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>78,300</u>	<u>37,000</u>	<u>89,000</u>
C028	TOTAL SOCIAL SERVICES	<u>78,300</u>	<u>37,000</u>	<u>89,000</u>
C02813	Education-General Admission fee	78,300	37,000	89,000
TOTAL		78,300	37,000	89,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0165 GOVERNMENT GIRLS HIGH SCHOOL HALA NEW				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,800</u>	<u>6,000</u>	<u>14,000</u>
C028	TOTAL SOCIAL SERVICES	<u>12,800</u>	<u>6,000</u>	<u>14,000</u>
C02814	Education-General Recoveries of overpayments	12,800	6,000	14,000
TOTAL		12,800	6,000	14,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0181 GBHS URDU SAEED A				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,600</u>		
C028	TOTAL SOCIAL SERVICES	<u>2,600</u>		
C02814	Education-General Recoveries of overpayments	2,600		
TOTAL		2,600		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SB0274	GHS CHAK NO.5			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>21,800</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>21,800</u>		
C02701	Building Rent-Works Building	21,800		
TOTAL		21,800		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SB0296 HEAD MASTER G.H.S (MANAHRO)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
TOTAL		2,600		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SB0313 GGHS COURT ROAD NAWAB				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
TOTAL		7,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SB0352	Government Girls High School Shahpur			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>7,700</u>		
C02701	Building Rent-Works Building	7,700		
TOTAL		7,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0142 GHS PROV TANDO ALLAHYAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>612,500</u>	<u>288,000</u>	<u>694,000</u>
C028 TOTAL SOCIAL SERVICES		<u>612,500</u>	<u>288,000</u>	<u>694,000</u>
C02818 Others		612,500	288,000	694,000
TOTAL		612,500	288,000	694,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TQ0145 GHS KHAIR MUHAMMAD JARWAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,400</u>	<u>11,000</u>	<u>28,000</u>
C028 TOTAL SOCIAL SERVICES		<u>24,400</u>	<u>11,000</u>	<u>28,000</u>
C02814 Education-General Recoveries of overpayments		24,400	11,000	28,000
TOTAL		24,400	11,000	28,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0153 GHS PIYARO LUND				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,300</u>	<u>16,000</u>	<u>38,000</u>
C028 TOTAL SOCIAL SERVICES		<u>33,300</u>	<u>16,000</u>	<u>38,000</u>
C02814 Education-General Recoveries of overpayments		33,300	16,000	38,000
TOTAL		33,300	16,000	38,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0157 GHS SULTAN ABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,100</u>	<u>19,000</u>	<u>47,000</u>
C028 TOTAL SOCIAL SERVICES		<u>41,100</u>	<u>19,000</u>	<u>47,000</u>
C02814 Education-General Recoveries of overpayments		41,100	19,000	47,000
TOTAL		41,100	19,000	47,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0160 HEAD MASTER GGHS SULATAN ABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>30,900</u>	<u>15,000</u>	<u>35,000</u>
C028 TOTAL SOCIAL SERVICES		<u>30,900</u>	<u>15,000</u>	<u>35,000</u>
C02814 Education-General Recoveries of overpayments		30,900	15,000	35,000
TOTAL		30,900	15,000	35,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0163 GHS PROV TANDO ALLAHYAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C028 TOTAL SOCIAL SERVICES		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C02814 Education-General Recoveries of overpayments		57,800	27,000	65,000
TOTAL		57,800	27,000	65,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0165 GHS BUKERA (Elementary Sec:				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>	<u>9,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,300</u>	<u>9,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		19,300	9,000	22,000
TOTAL		19,300	9,000	22,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TQ0166 GHS KHAIR MUHAMMAD JARWAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,600</u>	<u>37,000</u>	<u>90,000</u>
C028 TOTAL SOCIAL SERVICES		<u>79,600</u>	<u>37,000</u>	<u>90,000</u>
C02814 Education-General Recoveries of overpayments		79,600	37,000	90,000
TOTAL		79,600	37,000	90,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0168 GHS SHADIOON WALHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		16,700	8,000	19,000
TOTAL		16,700	8,000	19,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TQ0174 GHS PIYARO LUND (Elementary)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,300</u>	<u>18,000</u>	<u>42,000</u>
C028 TOTAL SOCIAL SERVICES		<u>37,300</u>	<u>18,000</u>	<u>42,000</u>
C02814 Education-General Recoveries of overpayments		37,300	18,000	42,000
TOTAL		37,300	18,000	42,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX0272 GGHS MAKLI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>88,600</u>		
C02701 Building Rent-Works Building		88,600		
TOTAL		88,600		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX0273 GGHS THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>71,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>71,900</u>		
C02701 Building Rent-Works Building		71,900		
TOTAL		71,900		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX0281 GGHS GHULAMULLAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>51,400</u>		
C02701 Building Rent-Works Building		51,400		
TOTAL		51,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX0283 GGHS GHARO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C028 TOTAL SOCIAL SERVICES		<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C02814 Education-General Recoveries of overpayments		55,200	26,000	63,000
TOTAL		55,200	26,000	63,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0284 GGHS DHABEJI TOWN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,600</u>	<u>42,000</u>	<u>100,000</u>
C028 TOTAL SOCIAL SERVICES		<u>88,600</u>	<u>42,000</u>	<u>100,000</u>
C02814 Education-General Recoveries of overpayments		88,600	42,000	100,000
TOTAL		88,600	42,000	100,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX0306 GBHS GHULAMULLAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,400</u>	<u>31,000</u>	<u>74,000</u>
C028 TOTAL SOCIAL SERVICES		<u>65,400</u>	<u>31,000</u>	<u>74,000</u>
C02814 Education-General Recoveries of overpayments		65,400	31,000	74,000
TOTAL		65,400	31,000	74,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX0310 GBHS GUJJO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>71,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>71,900</u>		
C02701 Building Rent-Works Building		71,900		
TOTAL		71,900		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0190 H.M GOVERNMENT (P) HIGH SCHOOL GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,492,000</u>	<u>700,000</u>	<u>1,690,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,492,000</u>	<u>700,000</u>	<u>1,690,000</u>
C02801 Fees Govt. University Art Colleges		1,492,000	700,000	1,690,000
TOTAL		1,492,000	700,000	1,690,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0199 H.M GOVERNMENT (N) D.A.V H.SCHOOL GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>455,800</u>	<u>214,000</u>	<u>516,000</u>
C028 TOTAL SOCIAL SERVICES		<u>455,800</u>	<u>214,000</u>	<u>516,000</u>
C02801 Fees Govt. University Art Colleges		455,800	214,000	516,000
TOTAL		455,800	214,000	516,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0204 H.M GOVERNMENT HIGH SCHOOL MIRPUR MATHEL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>428,900</u>	<u>201,000</u>	<u>486,000</u>
C028 TOTAL SOCIAL SERVICES		<u>428,900</u>	<u>201,000</u>	<u>486,000</u>
C02801 Fees Govt. University Art Colleges		428,900	201,000	486,000
TOTAL		428,900	201,000	486,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
GO0206 GGHS DAHARKI GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>441,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>441,700</u>		
C02701 Building Rent-Works Building		441,700		
TOTAL		441,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0213 GHS LAKHO LANJARI GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>434,000</u>	<u>204,000</u>	<u>492,000</u>
C028 TOTAL SOCIAL SERVICES		<u>434,000</u>	<u>204,000</u>	<u>492,000</u>
C02801 Fees Govt. University Art Colleges		434,000	204,000	492,000
TOTAL		434,000	204,000	492,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0215 GHS QADIR PUR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>432,700</u>	<u>203,000</u>	<u>490,000</u>
C028 TOTAL SOCIAL SERVICES		<u>432,700</u>	<u>203,000</u>	<u>490,000</u>
C02801 Fees Govt. University Art Colleges		432,700	203,000	490,000
TOTAL		432,700	203,000	490,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0216 GHS ADILPUR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>467,400</u>	<u>219,000</u>	<u>529,000</u>
C028 TOTAL SOCIAL SERVICES		<u>467,400</u>	<u>219,000</u>	<u>529,000</u>
C02801 Fees Govt. University Art Colleges		467,400	219,000	529,000
TOTAL		467,400	219,000	529,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0217 GHS SALEH MAHAR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>441,700</u>	<u>207,000</u>	<u>500,000</u>
C028 TOTAL SOCIAL SERVICES		<u>441,700</u>	<u>207,000</u>	<u>500,000</u>
C02801 Fees Govt. University Art Colleges		441,700	207,000	500,000
TOTAL		441,700	207,000	500,000

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
GO0219 H.M.G.G.H.S SHAHBAN LASHARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>428,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>428,900</u>		
C02701 Building Rent-Works Building		428,900		
TOTAL		428,900		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
GO0220 GHS GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>432,700</u>	<u>203,000</u>	<u>490,000</u>
C028 TOTAL SOCIAL SERVICES		<u>432,700</u>	<u>203,000</u>	<u>490,000</u>
C02801 Fees Govt. University Art Colleges		432,700	203,000	490,000
TOTAL		432,700	203,000	490,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0391 HEAD MASTER GOVERNMENT NAZ PILOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>37,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>37,300</u>		
C02701 Building Rent-Works Building		37,300		
TOTAL		37,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0393 GOVERNMENT HIGH SCHOOL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>51,400</u>		
C02701 Building Rent-Works Building		51,400		
TOTAL		51,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0410 HEAD MASTER GOVERNMENT HIGH SCHOOL DAUD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>183,600</u>	<u>86,000</u>	<u>208,000</u>
C028 TOTAL SOCIAL SERVICES		<u>183,600</u>	<u>86,000</u>	<u>208,000</u>
C02814 Education-General Recoveries of overpayments		183,600	86,000	208,000
TOTAL		183,600	86,000	208,000

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0413 GOVERNMENT HIGH SCHOOL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0414 GOVERNMENT HIGH SCHOOL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0420 GOVERNMENT HIGH SCHOOL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
TOTAL		7,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0465 HEAD MISTRESS GOVERNMENT GIRLS HIGH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0475 HEAD MISTRESS GOVERNMENT GIRLS HIGH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,300</u>		
C02701 Building Rent-Works Building		19,300		
TOTAL		19,300		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0476 HEAD MISTRESS GOVERNMENT GIRLS HIGH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,800</u>		
C02701 Building Rent-Works Building		21,800		
TOTAL		21,800		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
NX0216 GHS HALANI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>65,400</u>		
C02701 Building Rent-Works Building		65,400		
TOTAL		65,400		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
NX0266 GHS MACHUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>60,400</u>		
C02701 Building Rent-Works Building		60,400		
TOTAL		60,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0303 GBHS BEW PIND SUKKAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0309 GGHS KGM LIAQ MAKAR SUKKAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
TOTAL		7,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0313 GGHS QADRIA RIZIVIA SUKKAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0318 GGHS BACHAL SHAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,300</u>		
C02701 Building Rent-Works Building		19,300		
TOTAL		19,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0327	GOVERNMENT.B.MUNICIPAL H.SCH. SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,600</u>		
C028	TOTAL SOCIAL SERVICES	<u>2,600</u>		
C02814	Education-General Recoveries of overpayments	2,600		
TOTAL		2,600		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0329 GOVERNMENT.DOUBLE SEC.H.SCH.SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>78,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>78,300</u>		
C02701 Building Rent-Works Building		78,300		
TOTAL		78,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0331 GOVERNMENT.G.HIGH SCH.SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>44,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>44,900</u>		
C02701 Building Rent-Works Building		44,900		
TOTAL		44,900		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0334 GOVERNMENT.GIRLS H.SCH. NEW PIND SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,400</u>		
C02701 Building Rent-Works Building		24,400		
TOTAL		24,400		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0343 GHS SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,400</u>		
C02701 Building Rent-Works Building		24,400		
TOTAL		24,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0352 GHS KANDHRA SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
TOTAL		2,600		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0377 GHS NEW MODERN SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,300</u>		
C02701 Building Rent-Works Building		33,300		
C028 TOTAL SOCIAL SERVICES		<u>2,600</u>		
C02814 Education-General Recoveries of overpayments		2,600		
TOTAL		35,900		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0378 GHS N. TAMIR-ENAU SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,800</u>		
C02701 Building Rent-Works Building		12,800		
TOTAL		12,800		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1146 GOVERNMENT GIRLS SEC SCHOOL PRESIDENT HO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
TOTAL		26,900		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1150 GOVERNMENT GIRLS SEC SCHOOL TALEEM				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>10,300</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>10,300</u>		
C02701	Building Rent-Works Building	10,300		
TOTAL		10,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1157 GOVERNMENT GIRLS SEC SCHOOL NO.1 CLAYTON				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
TOTAL		26,900		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1161 GOVERNMENT GIRLS SEC SCHOOL NO.1 JACOB L				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1165 GOVERNMENT GIRLS SEC SCHOOL NO.2 JUNIOR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>7,700</u>		
C02701	Building Rent-Works Building	7,700		
TOTAL		7,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1172 GOVERNMENT GIRLS SEC SCHOOL P.E.C.H.S.				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>12,800</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>12,800</u>		
C02701	Building Rent-Works Building	12,800		
TOTAL		12,800		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1175 GOVERNMENT GIRLS SEC SCHOOL SAFIA KHAN				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>16,700</u>		
C02701	Building Rent-Works Building	16,700		
TOTAL		16,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1224 GOVERNMENT GIRLS SEC SCHOOL NATIONAL NOR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1232 GOVERNMENT GIRLS SEC SCHOOL 5-G NEW KCH.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,800</u>		
C02701 Building Rent-Works Building		12,800		
TOTAL		12,800		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1234 GOVERNMENT GIRLS SEC SCHOOL HYDERI 5-B N				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
TOTAL		26,900		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1261 GOVERNMENT GIRLS SEC SCHOOL ISHATUL QURA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,400</u>		
C02701 Building Rent-Works Building		24,400		
TOTAL		24,400		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1351 GOVERNMENT BOYS SEC SCHOOL BALOCH NEAR G				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1356 GOVERNMENT BOYS SEC SCHOOL IRANIAN TECHL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1374 GOVERNMENT BOYS SEC SCHOOL RANCHORE LINE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,300</u>		
C02701 Building Rent-Works Building		19,300		
TOTAL		19,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1375 GOVERNMENT BOYS SEC SCHOOL EVER SHINE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>16,700</u>		
C02701	Building Rent-Works Building	16,700		
TOTAL		16,700		

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Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1388 GOVERNMENT BOYS SEC SCHOOL NO.2 P.E.C.H.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,300</u>		
C02701 Building Rent-Works Building		33,300		
TOTAL		33,300		

1291

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1398 GOVERNMENT BOYS SEC SCHOOL JUFEL HURST N				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1407 GOVERNMENT BOYS SEC SCHOOL QUAIDEEN P.E.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,800</u>		
C02701 Building Rent-Works Building		21,800		
TOTAL		21,800		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1408 GOVERNMENT BOYS SEC SCHOOL B.Y.J. JAIL R				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>41,100</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>41,100</u>		
C02701 Building Rent-Works Building		41,100		
TOTAL		41,100		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1409 GOVERNMENT BOYS SEC SCHOOL MEHER-E-NIMRO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,800</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,800</u>		
C02701 Building Rent-Works Building		12,800		
TOTAL		12,800		

1295

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1429 GOVERNMENT BOYS SEC SCHOOL NO. 5 SHAH FA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>19,300</u>		
C02701 Building Rent-Works Building		19,300		
TOTAL		19,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1479 GOVERNMENT BOYS SEC SCHOOL GLOBE NAZIMAB				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
TOTAL		2,600		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1481 GOVERNMENT BOYS SEC SCHOOL CHILDREN EDUA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
TOTAL		10,300		

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1488 GOVERNMENT BOYS SEC SCHOOL APWA NEW KCH.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,500</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>47,500</u>		
C02701 Building Rent-Works Building		47,500		
TOTAL		47,500		

1299

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1490 GOVERNMENT BOYS SEC SCHOOL PUBLIC MODEL				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>26,900</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>26,900</u>		
C02701	Building Rent-Works Building	26,900		
TOTAL		26,900		

1300

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1530 GOVERNMENT BOYS SEC SCHOOL GREEN L& NAZI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
TOTAL		26,900		

1301

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1535 GOVERNMENT BOYS SEC SCHOOL NO.2 NAZIMABA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>19,300</u>	<u>9,000</u>	<u>22,000</u>
C028 TOTAL SOCIAL SERVICES		<u>19,300</u>	<u>9,000</u>	<u>22,000</u>
C02814 Education-General Recoveries of overpayments		19,300	9,000	22,000
TOTAL		19,300	9,000	22,000

1302

Secondary Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1603 GBSS SHAMIM AZIZABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>21,800</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>21,800</u>		
C02701	Building Rent-Works Building	21,800		
TOTAL		21,800		

Higher Secondary

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		16,700		
Benazirabad		1,280,100	601,000	1,449,000
Dadu		95,100	45,000	108,000
Ghotki		1,294,400	607,000	1,466,000
Hyderabad		4,928,400	2,265,000	5,466,000
Karachi		224,700		
Kashmore		1,619,300	755,000	1,822,000
Khairpur		363,400	10,000	25,000
Larkana		3,314,300	1,525,000	3,679,000
Mirpurkhas		187,500		
Nausheroferoze		323,500		
Sanghar		337,700	158,000	383,000
Sukkur		285,100		
Tando Allahyar		87,300	41,000	99,000
Thatta		79,600		
Umerkot		51,400	24,000	58,000
TOTAL		14,488,500	6,031,000	14,555,000

1304

Higher Secondary

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
092101	SECONDARY EDUCATION		14,488,500	6,031,000	14,555,000
TOTAL			14,488,500	6,031,000	14,555,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KK0238	GBHSS - KASHMORE		1,619,300	755,000	1,822,000
LN0379	GBHSS - MUNICIPLE HIGHER SECONDARY SCHOO		1,674,400	755,000	1,822,000
LN0380	GBHSS - - SHAIKH ZAYD LARKANA		1,639,900	770,000	1,857,000
MP0393	GBHSS - NOUAKOT MIRPUR KHAS		60,400		
MP0401	GGHSS - DIGRI MIRPURKHAS		55,200		
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS		71,900		
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR		55,200	26,000	63,000
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR		98,900	46,000	112,000
SN0364	GBHSS - DEH NO 22 JAMRAO SANGHAR		183,600	86,000	208,000
UT0275	GBHSS - SAMARO TWON UMERKOT		51,400	24,000	58,000
BI0518	GGHSS - GOLARCHI BADIN		16,700		
DD0327	G.G.H.S DADU		95,100	45,000	108,000
HB0537	GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE		26,900		
HB0540	GBHSS - COMPREHENSIVE Latifabad 10 HYDER		1,633,400	755,000	1,822,000
HB0543	GGHSS - COMPREHENSIVE Latifabad 5 HYDERA		1,621,800	755,000	1,822,000
HB0547	GGHSS - PILOT HYDERABAD		1,646,300	755,000	1,822,000
SB0353	GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA		1,280,100	601,000	1,449,000
TQ0194	GBHSS - CHAMBAR TANDO ALLAHYAR		53,900	25,000	61,000

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0195	GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL		16,700	8,000	19,000
TQ0198	PRINCIPAL GHSS CHAMBER (Elementary Sec:		16,700	8,000	19,000
TX0336	GBHSS - VAR KHAN, GHORABRI THATTA		79,600		
GO0226	GBHSS - KHAN PUR MAHAR GHOTKI		428,900	201,000	486,000
GO0228	GBHSS - HAYAT PITAFI GHOTKI		428,900	201,000	486,000
GO0230	GBHSS - KHAMBHRA GHOTKI		436,600	205,000	494,000
KX0521	GBHSS - COMPREHENSIVE KHAIRPUR MIRS		164,300		
KX0524	GBHSS - PIRYALOI KHAIRPUR MIRS		21,800	10,000	25,000
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS		30,900		
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS		146,400		
NX0300	GBHSS - KHAN WAHAN NAUSHERO FEROZ		74,500		
NX0301	GGBHSS - MOHABAT DERO NAUSHERO FEROZ		70,600		
NX0306	GBHSS - PADIDEN NAUSHERO FEROZ		113,000		
NX0309	GGHSS - HALANI NAUSHERO FEROZ		65,400		
SY0393	GGHSS - BARRAGE COLONY SUKKUR		265,800		
SY0397	GBHSS - KANDRA SUKKUR		19,300		
KQ1609	GGHSS - NJV KARACHI		26,900		
KQ1619	GGHSS - COMPREHENSIVE KARACHI		24,400		

Higher Secondary

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1621	GGHSS - APWA Liaquatabad KARACHI		24,400		
KQ1625	GBHSS - BABA WILLAYAT ALI SHAH KARACHI		16,700		
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI (74,500		
KQ1635	GBHSS- ALLAMA IQBAL KARACHI		16,700		
KQ1642	AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB		41,100		
TOTAL			14,488,500	6,031,000	14,555,000

Higher Secondary

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>14,488,500</u>	<u>6,031,000</u>	<u>14,555,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>1,445,700</u>		
C02701	Building Rent-Works Building		1,445,700		
C028	SOCIAL SERVICES		<u>13,042,800</u>	<u>6,031,000</u>	<u>14,555,000</u>
C02801	Fees Govt. University Art Colleges		1,294,400	607,000	1,466,000
C02813	Education-General Admission fee		10,921,300	5,125,000	12,367,000
C02814	Education-General Recoveries of		639,600	299,000	722,000
C02864	Recoveries of overpayments		187,500		
NET TOTAL			14,488,500	6,031,000	14,555,000

1309

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KK0238 GBHSS - KASHMORE				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,619,300</u>	<u>755,000</u>	<u>1,822,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
C028 TOTAL SOCIAL SERVICES		<u>1,609,000</u>	<u>755,000</u>	<u>1,822,000</u>
C02813 Education-General Admission fee		1,609,000	755,000	1,822,000
TOTAL		1,619,300	755,000	1,822,000

1310

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
LN0379	GBHSS - MUNICIPALE HIGHER SECONDARY SCHOO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,674,400</u>	<u>755,000</u>	<u>1,822,000</u>
C027	TOTAL COMMUNITY SERVICES	<u>65,400</u>		
	RECEIPTS			
C02701	Building Rent-Works Building	65,400		
C028	TOTAL SOCIAL SERVICES	<u>1,609,000</u>	<u>755,000</u>	<u>1,822,000</u>
C02813	Education-General Admission fee	1,609,000	755,000	1,822,000
TOTAL		1,674,400	755,000	1,822,000

1311

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0380	GBHSS- - SHAIKH ZAYD LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,639,900</u>	<u>770,000</u>	<u>1,857,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,639,900</u>	<u>770,000</u>	<u>1,857,000</u>
C02813	Education-General Admission fee	1,609,000	755,000	1,822,000
C02814	Education-General Recoveries of overpayments	30,900	15,000	35,000
TOTAL		1,639,900	770,000	1,857,000

1312

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0393 GBHSS - NOUAKOT MIRPUR KHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,400</u>		
C028 TOTAL SOCIAL SERVICES		<u>60,400</u>		
C02864 Recoveries of overpayments		60,400		
TOTAL		60,400		

1313

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0401 GGHSS - DIGRI MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,200</u>		
C028 TOTAL SOCIAL SERVICES		<u>55,200</u>		
C02864 Recoveries of overpayments		55,200		
TOTAL		55,200		

1314

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP0403	GGHSS - KOT GHULAM MUHAMMAD MIRPUR KHAS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>71,900</u>		
C028	TOTAL SOCIAL SERVICES	<u>71,900</u>		
C02864	Recoveries of overpayments	71,900		
TOTAL		71,900		

1315

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0359	GBHSS - BAQAR KHAN NIZAMANI SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C028	TOTAL SOCIAL SERVICES	<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C02814	Education-General Recoveries of overpayments	55,200	26,000	63,000
TOTAL		55,200	26,000	63,000

1316

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0361	GBHSS - SHAH PUR CHAKER SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>98,900</u>	<u>46,000</u>	<u>112,000</u>
C028	TOTAL SOCIAL SERVICES	<u>98,900</u>	<u>46,000</u>	<u>112,000</u>
C02814	Education-General Recoveries of overpayments	98,900	46,000	112,000
TOTAL		98,900	46,000	112,000

1317

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN0364 GBHSS - DEH NO 22 JAMRAO SANGHAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>183,600</u>	<u>86,000</u>	<u>208,000</u>
C028	TOTAL SOCIAL SERVICES	<u>183,600</u>	<u>86,000</u>	<u>208,000</u>
C02814	Education-General Recoveries of overpayments	183,600	86,000	208,000
TOTAL		183,600	86,000	208,000

1318

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
UT0275 GBHSS - SAMARO TWON UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>51,400</u>	<u>24,000</u>	<u>58,000</u>
C028	TOTAL SOCIAL SERVICES	<u>51,400</u>	<u>24,000</u>	<u>58,000</u>
C02814	Education-General Recoveries of overpayments	51,400	24,000	58,000
TOTAL		51,400	24,000	58,000

1319

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
BI0518	GGHSS - GOLARCHI BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>16,700</u>		
C02701	Building Rent-Works Building	16,700		
TOTAL		16,700		

1320

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD0327 G.G.H.S DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,100</u>	<u>45,000</u>	<u>108,000</u>
C028 TOTAL SOCIAL SERVICES		<u>95,100</u>	<u>45,000</u>	<u>108,000</u>
C02814 Education-General Recoveries of overpayments		95,100	45,000	108,000
TOTAL		95,100	45,000	108,000

1321

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
HB0537 GBHSS - GHULAM HUSSAIN HIDAYATULLAH HYDE				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>26,900</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>26,900</u>		
C02701	Building Rent-Works Building	26,900		
TOTAL		26,900		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0540 GBHSS - COMPREHENSIVE Latifabad 10 HYDER				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,633,400</u>	<u>755,000</u>	<u>1,822,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,400</u>		
C02701 Building Rent-Works Building		24,400		
C028 TOTAL SOCIAL SERVICES		<u>1,609,000</u>	<u>755,000</u>	<u>1,822,000</u>
C02813 Education-General Admission fee		1,609,000	755,000	1,822,000
TOTAL		1,633,400	755,000	1,822,000

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0543 GGHSS - COMPREHENSIVE Latifabad 5 HYDERA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,621,800</u>	<u>755,000</u>	<u>1,822,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>12,800</u>		
C02701	Building Rent-Works Building	12,800		
C028	TOTAL SOCIAL SERVICES	<u>1,609,000</u>	<u>755,000</u>	<u>1,822,000</u>
C02813	Education-General Admission fee	1,609,000	755,000	1,822,000
TOTAL		1,621,800	755,000	1,822,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0547 GGHSS - PILOT HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,646,300</u>	<u>755,000</u>	<u>1,822,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>37,300</u>		
C02701 Building Rent-Works Building		37,300		
C028 TOTAL SOCIAL SERVICES		<u>1,609,000</u>	<u>755,000</u>	<u>1,822,000</u>
C02813 Education-General Admission fee		1,609,000	755,000	1,822,000
TOTAL		1,646,300	755,000	1,822,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0353 GBHSS - MPL.H.S. NAWAB SHAH SHAHEED BENA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,280,100</u>	<u>601,000</u>	<u>1,449,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,280,100</u>	<u>601,000</u>	<u>1,449,000</u>
C02813 Education-General Admission fee		1,267,300	595,000	1,435,000
C02814 Education-General Recoveries of overpayments		12,800	6,000	14,000
TOTAL		1,280,100	601,000	1,449,000

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TQ0194 GBHSS - CHAMBAR TANDO ALLAHYAR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>53,900</u>	<u>25,000</u>	<u>61,000</u>
C028	TOTAL SOCIAL SERVICES	<u>53,900</u>	<u>25,000</u>	<u>61,000</u>
C02814	Education-General Recoveries of overpayments	53,900	25,000	61,000
TOTAL		53,900	25,000	61,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0195 GBHSS - MUHAMMAD SADIQUE MEMON TANDO ALL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		16,700	8,000	19,000
TOTAL		16,700	8,000	19,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0198 PRINCIPAL GHSS CHAMBER (Elementary Sec:				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		16,700	8,000	19,000
TOTAL		16,700	8,000	19,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX0336 GBHSS - VAR KHAN, GHORABRI THATTA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>79,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>79,600</u>		
C02701 Building Rent-Works Building		79,600		
TOTAL		79,600		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0226 GBHSS - KHAN PUR MAHAR GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>428,900</u>	<u>201,000</u>	<u>486,000</u>
C028 TOTAL SOCIAL SERVICES		<u>428,900</u>	<u>201,000</u>	<u>486,000</u>
C02801 Fees Govt. University Art Colleges		428,900	201,000	486,000
TOTAL		428,900	201,000	486,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0228 GBHSS - HAYAT PITAFI GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>428,900</u>	<u>201,000</u>	<u>486,000</u>
C028 TOTAL SOCIAL SERVICES		<u>428,900</u>	<u>201,000</u>	<u>486,000</u>
C02801 Fees Govt. University Art Colleges		428,900	201,000	486,000
TOTAL		428,900	201,000	486,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0230 GBHSS - KHAMBHRA GHOTKI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>436,600</u>	<u>205,000</u>	<u>494,000</u>
C028 TOTAL SOCIAL SERVICES		<u>436,600</u>	<u>205,000</u>	<u>494,000</u>
C02801 Fees Govt. University Art Colleges		436,600	205,000	494,000
TOTAL		436,600	205,000	494,000

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0521 GBHSS - COMPREHENSIVE KHAIRPUR MIRS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>164,300</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>164,300</u>		
C02701 Building Rent-Works Building		164,300		
TOTAL		164,300		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0524 GBHSS - PIRYALOI KHAIRPUR MIRS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>21,800</u>	<u>10,000</u>	<u>25,000</u>
C028 TOTAL SOCIAL SERVICES		<u>21,800</u>	<u>10,000</u>	<u>25,000</u>
C02814 Education-General Recoveries of overpayments		21,800	10,000	25,000
TOTAL		21,800	10,000	25,000

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0529	GBHSS - HUSSAIN ABAD KHAIRPUR MIRS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,900</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>30,900</u>		
C02701	Building Rent-Works Building	30,900		
TOTAL		30,900		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KX0532	GGHSS - MALL ROAD KHAIRPUR MIRS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>146,400</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>146,400</u>		
C02701	Building Rent-Works Building	146,400		
TOTAL		146,400		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
NX0300 GBHSS - KHAN WAHAN NAUSHERO FERAZ				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>74,500</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>74,500</u>		
C02701 Building Rent-Works Building		74,500		
TOTAL		74,500		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
NX0301 GGBHSS - MOHABAT DERO NAUSHERO FEROZ				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,600</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>70,600</u>		
C02701 Building Rent-Works Building		70,600		
TOTAL		70,600		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0306 GBHSS - PADIDEN NAUSHERO FEROUZ				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>113,000</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>113,000</u>		
C02701 Building Rent-Works Building		113,000		
TOTAL		113,000		

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
NX0309	GGHSS - HALANI NAUSHERO FEROUZ			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>65,400</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>65,400</u>		
C02701	Building Rent-Works Building	65,400		
TOTAL		65,400		

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0393	GGHSS - BARRAGE COLONY SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>265,800</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>263,200</u>		
C02701	Building Rent-Works Building	263,200		
C028	TOTAL SOCIAL SERVICES	<u>2,600</u>		
C02814	Education-General Recoveries of overpayments	2,600		
TOTAL		265,800		

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SY0397	GBHSS - KANDRA SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>19,300</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>19,300</u>		
C02701	Building Rent-Works Building	19,300		
TOTAL		19,300		

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1609 GGHSS - NJV KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>26,900</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
TOTAL		26,900		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1619 GGHSS - COMPREHENSIVE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,400</u>		
C02701 Building Rent-Works Building		24,400		
TOTAL		24,400		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1621 GGHSS - APWA Liaquatabad KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>24,400</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>24,400</u>		
C02701 Building Rent-Works Building		24,400		
TOTAL		24,400		

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Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1625 GBHSS - BABA WILLAYAT ALI SHAH KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>16,700</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>16,700</u>		
C02701	Building Rent-Works Building	16,700		
TOTAL		16,700		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1627	GGBHSS - NJV SINDHI MEDIUM KARACHI			
	(
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>74,500</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>74,500</u>		
C02701	Building Rent-Works Building	74,500		
TOTAL		74,500		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1635 GBHSS- ALLAMA IQBAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
TOTAL		16,700		

Higher Secondary

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1642 AGRO TECH HIGHER SEC SCHOOL (M/F) JACOB				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>41,100</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>41,100</u>		
C02701	Building Rent-Works Building	41,100		
TOTAL		41,100		

Colleges

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Umerkot		1,755,500	825,000	1,986,000
Thatta		6,314,200	2,929,000	7,057,000
Tharparkar@Mithi		3,441,300	1,610,000	3,890,000
Tando Muhammad Khan		1,741,000	781,000	1,881,000
Tando Allahyar		4,562,200	2,141,000	5,168,000
Sukkur		13,875,100	6,466,000	15,596,000
Shikarpur		3,875,200	1,778,000	4,287,000
Shahdad Kot - Kamber		7,100,900	3,334,000	8,042,000
Sanghar		14,750,500	6,894,000	16,631,000
Nausheroferoze		10,720,000	5,033,000	12,141,000
Mirpurkhas		11,543,600	5,354,000	12,923,000
Matiari		7,043,400	3,279,000	7,916,000
Larkana		8,759,600	4,115,000	9,922,000
Khairpur		16,846,700	7,754,000	18,701,000
Kashmore		789,600	372,000	894,000
Karachi		520,030,600	181,784,000	484,445,000
Jamshoro		1,193,000	556,000	1,342,000
Jacobabad		1,176,100	552,000	1,332,000
Hyderabad		47,514,100	22,930,000	55,332,000
Ghotki		5,828,000	2,728,000	6,581,000
Dadu		82,264,000	22,798,000	93,607,000
Benazirabad		6,441,000	2,992,000	7,223,000
Badin		13,024,400	5,478,000	13,217,000
TOTAL		790,590,000	292,483,000	790,114,000

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Colleges

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
093101	GENERAL UNIVERSITIES/COLLEGES/INSTITUTES		649,645,800	243,023,000	632,186,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		140,944,200	49,460,000	157,928,000
TOTAL			790,590,000	292,483,000	790,114,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN		2,036,600	957,000	2,307,000
BI0527	GOVERNMENT COLLEGE BADIN		2,984,100	1,177,000	2,841,000
BI0528	GOVERNMENT GIRLS COLLEGE BADIN		2,592,500	1,014,000	2,446,000
BI0529	GOVERNMENT COLLEGE MATLI		2,670,900	1,047,000	2,527,000
BI0530	GOVERNMENT GIRLS COLLEGE MATLI		2,218,900	1,042,000	2,514,000
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR		521,400	241,000	582,000
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU		17,317,000	5,130,000	19,613,000
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU		24,940,400	5,709,000	28,247,000
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU		30,685,300	7,405,000	34,754,000
DD0331	GOVERNMENT BOYS DEGREE COLLEGE DADU		3,442,800	1,795,000	4,334,000
DD0332	GOVERNMENT GIRLS COLLEGE DADU		2,482,100	1,166,000	2,811,000
DD0333	GOVERNMENT COLLEGE K N SHAH		1,046,500	492,000	1,186,000
DD0334	GOVERNMENT COLLEGE MEHAR		30,900	15,000	35,000
DD0335	GOVERNMENT COLLEGE JOHI		1,715,600	804,000	1,944,000
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE K.N.SHAH DADU		603,400	282,000	683,000
GO0231	GOVERNMENT COLLEGE DEGREE GHOTKI		600,900	282,000	680,000
GO0232	GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO		3,029,000	1,415,000	3,413,000
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI		977,300	458,000	1,107,000

Colleges

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
GO0234	GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI		1,220,800	573,000	1,381,000
HB0550	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD		2,286,900	1,073,000	2,591,000
HB0551	GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD		1,127,300	528,000	1,277,000
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD		4,028,100	3,488,000	8,415,000
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD		3,953,600	1,856,000	4,479,000
HB0555	GOVERNMENT GIRLS COLLEGE HYDERABAD		2,337,000	1,083,000	2,612,000
HB0556	GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD		3,229,600	1,311,000	3,164,000
HB0557	GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD		2,067,400	759,000	1,832,000
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD		1,770,600	831,000	2,006,000
HB0559	GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD		2,271,400	1,058,000	2,554,000
HB0560	GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD		2,394,800	886,000	2,137,000
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD		609,900	287,000	691,000
HB0562	GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD		1,994,300	933,000	2,250,000
HB0563	GOVERNMENT S S ARTS COLLEGE HYDERABAD		1,172,200	551,000	1,329,000
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD		1,879,800	884,000	2,130,000

Colleges

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0565	GOVERNMENT S S COMM COLLEGE HYDERABAD		2,751,800	1,287,000	3,105,000
HB0566	GOVERNMENT CITY COLLEGE HYDERABAD		1,076,000	505,000	1,219,000
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD		1,426,600	665,000	1,604,000
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD		2,001,700	878,000	2,117,000
HB0569	GOVERNMENT COLLEGE PARETABAD HYDERABAD		633,100	297,000	718,000
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD		622,800	293,000	706,000
HB0571	GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD		1,557,800	729,000	1,762,000
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD		2,745,200	1,273,000	3,072,000
HB0573	GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD		2,505,300	973,000	2,348,000
HB0574	GOVERNMENT COLLEGE TANDO JAM		1,070,900	502,000	1,214,000
JK0215	GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD		436,700	205,000	495,000
JK0216	GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD		336,400	158,000	381,000
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL		403,000	189,000	456,000
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO		497,000	233,000	562,000
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO		341,600	161,000	387,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF JAMSHORO		346,700	162,000	393,000
JO0234	GOVT GIRLS DEGREE COLLEGE SEHWAN SHARIF		7,700		
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE		789,600	372,000	894,000
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI		3,712,200	1,743,000	4,205,000
KQ1645	GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI		17,098,800	5,765,000	13,908,000
KQ1646	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI		6,327,900	2,927,000	7,063,000
KQ1647	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI		4,887,100	2,294,000	5,536,000
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI		1,361,100	639,000	1,542,000
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI		1,255,600	588,000	1,423,000
KQ1650	GOVERNMENT COLLEGE MALIR (EVENING) KARACHI		1,636,000	766,000	1,851,000
KQ1651	GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI		1,610,000	752,000	1,816,000
KQ1652	GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI		3,540,000	1,670,000	4,029,000
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI		1,698,500	797,000	1,922,000
KQ1654	GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI		206,600	63,000	148,000
KQ1655	GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI		3,161,400	1,464,000	3,533,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1656	GOVT COLLEGE OF EDUCATION F.B AREA KARACHI		1,507,400	688,000	1,662,000
KQ1657	ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI		336,500	159,000	382,000
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI		920,500	433,000	1,041,000
KQ1659	GOVERNMENT PREMIER COLLEGE NO 1 KARACHI		770,600	362,000	873,000
KQ1660	QUAID -E- MILLAT GOVT COLLEGE KARACHI		423,800	200,000	480,000
KQ1661	SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI		803,700	377,000	911,000
KQ1662	GOVERNMENT DEHLI INTER SC COLLEGE KARACHI		1,665,300	781,000	1,887,000
KQ1663	NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI		1,479,100	693,000	1,676,000
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI		1,129,800	532,000	1,280,000
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI		1,964,500	924,000	2,225,000
KQ1666	GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI		541,800	241,000	583,000
KQ1667	SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI		1,388,000	651,000	1,573,000
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		891,000	418,000	1,010,000
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI		1,109,700	522,000	1,258,000
KQ1670	ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI		670,500	318,000	768,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1671	GOVERNMENT PREMIER COLLEGE NO 2 KARACHI		1,477,900	694,000	1,675,000
KQ1672	GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI		844,900	335,000	808,000
KQ1673	SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI		505,700	237,000	574,000
KQ1674	ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI		561,100	263,000	636,000
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI		686,800	322,000	779,000
KQ1676	GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI		1,467,600	689,000	1,663,000
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI		826,900	387,000	938,000
KQ1678	JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI		1,407,400	662,000	1,595,000
KQ1679	ADAMJEE GOVERNMENT SC COLLEGE KARACHI		2,012,100	943,000	2,280,000
KQ1680	AISHA BAWANY GOVERNMENT KARACHI		1,041,500	490,000	1,181,000
KQ1681	GOVERNMENT CITY COLLEGE NO 1 KARACHI		616,300	289,000	699,000
KQ1682	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI		363,200	170,000	411,000
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI		28,494,700	11,377,000	32,273,000
KQ1684	GOVERNMENT ISLAMIA SC COLLEGE KARACHI		327,000	155,000	370,000
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI		1,284,100	602,000	1,456,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1686	LIQUAT GOVERNMENT COLLEGE MALIR KARACHI		1,304,600	621,000	1,497,000
KQ1687	GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI		2,954,600	1,361,000	3,284,000
KQ1689	S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI		29,587,400	8,879,000	31,074,000
KQ1690	S M GOVERNMENT SCIENCE COLLEGE KARACHI		1,773,400	833,000	2,010,000
KQ1691	PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI		636,800	298,000	720,000
KQ1692	GOVERNMENT CITY COLLEGE NO 2 KARACHI		1,692,400	794,000	1,916,000
KQ1693	S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI		28,140,300	7,195,000	31,833,000
KQ1694	GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI		35,943,400	2,328,000	20,089,000
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI		1,846,500	866,000	2,092,000
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI		1,934,100	909,000	2,192,000
KQ1697	LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI		737,100	347,000	836,000
KQ1698	HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI		935,900	439,000	1,059,000
KQ1699	GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI		812,600	382,000	920,000
KQ1700	AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI		812,600	381,000	922,000
KQ1701	D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI		35,313,000	17,936,000	45,685,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI		4,110,300	1,929,000	4,655,000
KQ1703	GOVERNMENT SUPERIOR SC COLLEGE KARACHI		4,776,700	2,244,000	5,411,000
KQ1704	GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI		3,947,300	1,853,000	4,469,000
KQ1705	GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI		1,089,000	512,000	1,234,000
KQ1706	GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI		1,305,500	614,000	1,479,000
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI		693,300	326,000	785,000
KQ1708	GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI		629,300	296,000	713,000
KQ1709	GOVT INTER SC COLLEGE MALIR CANTT KARACHI		1,167,000	542,000	1,306,000
KQ1710	GOVT COLLEGE MURAD MEMON GOTH KARACHI		1,471,800	692,000	1,667,000
KQ1711	GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI		2,715,900	1,271,000	3,066,000
KQ1712	GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI		53,956,400	16,560,000	39,950,000
KQ1713	GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI		955,300	449,000	1,082,000
KQ1714	BAMM PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI		1,347,100	626,000	1,510,000
KQ1715	GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI		29,394,700	13,693,000	33,029,000
KQ1716	RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI		6,923,500	3,167,000	7,640,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1717	GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI		1,715,400	800,000	1,928,000
KQ1718	GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI		4,798,400	2,252,000	5,435,000
KQ1719	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI		523,600	247,000	593,000
KQ1720	GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI		1,272,400	598,000	1,440,000
KQ1721	GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI		331,200	155,000	375,000
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI		2,824,900	1,327,000	3,200,000
KQ1723	GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI		2,178,900	998,000	2,406,000
KQ1724	KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI		10,960,800	4,637,000	11,187,000
KQ1725	KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI		9,228,400	4,292,000	10,355,000
KQ1726	H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI		1,368,800	646,000	1,559,000
KQ1727	RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI		1,240,100	582,000	1,406,000
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI		570,000	268,000	646,000
KQ1729	NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI		173,400	96,000	237,000
KQ1730	RIAZ GOVERNMENT COLLEGE KARACHI		437,700	206,000	496,000
KQ1731	SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI		1,565,100	687,000	1,662,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1732	ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI		2,786,400	1,307,000	3,156,000
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI		67,056,300	7,362,000	17,762,000
KQ1734	GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI		388,000	183,000	440,000
KQ1735	GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI		514,800	238,000	574,000
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI		655,900	308,000	743,000
KQ1737	GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI		1,092,400	513,000	1,236,000
KQ1738	GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI		901,200	431,000	1,040,000
KQ1739	DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI		1,092,400	513,000	1,236,000
KQ1740	GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI		1,092,400	513,000	1,236,000
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI		719,000	337,000	814,000
KQ1742	GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI		1,117,000	524,000	1,265,000
KQ1743	GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI		719,000	337,000	814,000
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI		805,000	377,000	911,000
KQ1745	GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI		1,168,600	556,000	1,343,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1746	GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI		609,900	287,000	691,000
KQ1747	GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI		924,400	433,000	1,047,000
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI		1,154,200	542,000	1,306,000
KQ1749	GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI		719,000	337,000	814,000
KQ1750	GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI		982,200	461,000	1,112,000
KQ1752	GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI		472,500	221,000	535,000
KQ1753	GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.		306,900	143,000	348,000
KQ1754	GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI		1,793,800	841,000	2,032,000
KQ1755	GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI		1,501,000	704,000	1,699,000
KQ1756	GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI		1,594,900	757,000	1,827,000
KQ1757	GOVERNMENT DEGREE GIRLS COLLEGE QAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.		712,500	334,000	808,000
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI		528,900	248,000	599,000
KQ1759	GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI		356,800	167,000	404,000

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CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1761	GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.		5,045,000	2,368,000	5,715,000
KQ1762	GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI		469,900	220,000	533,000
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI		6,796,400	3,190,000	7,698,000
KQ1764	GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI		922,000	434,000	1,046,000
KQ1765	GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI		1,271,100	604,000	1,459,000
KQ1766	GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI		566,400	265,000	640,000
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA		1,388,100	652,000	1,572,000
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI		358,200	168,000	405,000
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI		358,400	176,000	426,000
KQ1770	GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI		213,200	103,000	249,000
KQ1771	GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI		977,100	459,000	1,106,000
KQ1772	GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI		2,116,100	993,000	2,398,000
KQ1773	GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI		1,164,700	546,000	1,319,000
KQ1774	GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI		896,200	421,000	1,014,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1775	GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI		740,900	347,000	839,000
KQ1776	GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI		412,200	185,000	447,000
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI		1,479,300	694,000	1,675,000
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI		414,700	194,000	470,000
KQ1779	GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI		294,000	137,000	335,000
KQ1780	GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI		269,800	138,000	334,000
KX0534	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR		797,300	374,000	904,000
KX0536	GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR		825,600	330,000	795,000
KX0537	GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR		1,097,900	485,000	1,173,000
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR		720,200	338,000	816,000
KX0539	GOVERNMENT PAKISTAN COLLEGE KHAIRPUR		190,200	59,000	137,000
KX0540	GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT		726,700	340,000	820,000
KX0541	GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR		1,709,100	774,000	1,867,000
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH		2,801,800	1,315,000	3,174,000
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH		1,819,500	854,000	2,061,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI		595,800	280,000	675,000
KX0545	GOVERNMENT DEGREE COLLEGE BOZDARWADIA		1,941,500	912,000	2,198,000
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT		1,415,100	656,000	1,584,000
KX0547	GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR		1,062,000	499,000	1,202,000
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA		1,144,000	538,000	1,295,000
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA		1,015,700	477,000	1,151,000
LN0403	GOVERNMENT BOYS DEGREE COLLEGE LARKANA		1,298,200	609,000	1,470,000
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA		1,063,100	500,000	1,204,000
LN0405	GOVERNMENT GIRLS DEGREE COLLEGE LARKANA		1,141,500	536,000	1,293,000
LN0406	HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI		1,056,700	496,000	1,197,000
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO		950,200	446,000	1,076,000
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO		1,181,400	555,000	1,339,000
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) LARKANA		1,052,800	496,000	1,192,000
MP0404	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS		1,823,200	856,000	2,064,000
MP0405	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS		1,690,000	792,000	1,916,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP0407	S A L GOVERNMENT COLLEGE MIRPURKHAS		1,115,700	484,000	1,168,000
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS		2,090,400	981,000	2,368,000
MP0409	IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS		1,583,400	720,000	1,736,000
MP0410	GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,413,700	663,000	1,602,000
MP0411	GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD		1,827,200	858,000	2,069,000
MX0326	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI		616,400	288,000	700,000
MX0327	GOVERNMENT BOYS DEGREE COLLEGE MITHI		1,770,600	827,000	1,997,000
MX0328	GOVERNMENT GIRLS COLLEGE MITHI		280,000	132,000	317,000
MX0329	GOVERNMENT COLLEGE DIPLO		774,300	363,000	876,000
MY0192	GOVERNMENT COLLEGE MITIARI		1,664,200	769,000	1,858,000
MY0193	GOVERNMENT DEGREE COLLEGE HALA MITIARI		734,700	344,000	830,000
MY0194	GOVERNMENT GIRLS COLLEGE HALA MITIARI		1,515,200	710,000	1,717,000
MY0195	GOVERNMENT SWONENTAL COLLEGE MANSOORA MITIARI		2,600		
MY0196	GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI		604,700	284,000	684,000
MY0197	GOVERNMENT COLLEGE SAEEDABAD MITIARI		1,023,400	481,000	1,159,000
MY0198	GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI		570,200	266,000	644,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MY0199	GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI		630,400	296,000	714,000
MY0200	SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI		298,000	129,000	310,000
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE		986,100	463,000	1,116,000
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE		1,025,800	481,000	1,161,000
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE		1,367,400	641,000	1,549,000
NX0316	GOVERNMENT DEGREE COLLEGE KANDIARO		1,534,300	720,000	1,737,000
NX0317	GOVERNMENT MEHRAN COLLEGE MORO		1,436,700	675,000	1,628,000
NX0318	GOVERNMENT GIRLS COLLEGE MORO		753,800	354,000	854,000
NX0319	SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH		626,600	295,000	710,000
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE		1,336,700	628,000	1,514,000
NX0321	GOVERNMENT DEGREE COLLEGE MEHRAB PUR		1,652,600	776,000	1,872,000
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD		399,400	187,000	453,000
SB0364	GOVERNMENT COLLEGE BENAZIRABAD		2,211,100	1,008,000	2,429,000
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD		1,240,500	583,000	1,405,000
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD		626,600	294,000	711,000
SB0367	GOVERNMENT COLLEGE DAULAT PUR BENAZIRABAD		498,200	233,000	565,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD		1,033,800	485,000	1,171,000
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD		431,400	202,000	489,000
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR		906,300	426,000	1,025,000
SN0371	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR		833,100	391,000	944,000
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR		102,700	48,000	116,000
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR		2,212,500	1,039,000	2,505,000
SN0374	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		1,635,600	737,000	1,780,000
SN0375	GOVERNMENT DEGREE COLLEGE KHIPRO		1,365,100	641,000	1,545,000
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR		2,227,800	1,045,000	2,523,000
SN0377	NEW ALI GARH DEGREE COLLEGE TANDO ADAM		2,528,200	1,187,000	2,864,000
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR		2,261,300	1,062,000	2,561,000
SN0379	GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR		677,900	318,000	768,000
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR		1,087,600	511,000	1,231,000
SQ0329	GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR		984,800	420,000	1,015,000
SQ0330	GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR		915,500	430,000	1,036,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SQ0331	GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR		887,300	417,000	1,005,000
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR		573,900	269,000	651,000
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR		1,316,000	619,000	1,491,000
SY0406	GOVERNMENT DEGREE BOYS COLLEGE SUKKUR		1,324,000	596,000	1,438,000
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR		2,167,500	1,017,000	2,455,000
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST		2,172,600	1,005,000	2,426,000
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR		1,697,500	797,000	1,923,000
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR		991,200	465,000	1,123,000
SY0411	GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI		426,200	190,000	458,000
SY0412	GOVERNMENT COLLEGE OF EDUCATION SUKKUR		763,800	358,000	865,000
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR		126,000	61,000	142,000
SY0414	GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL		2,316,400	1,089,000	2,624,000
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN		776,800	328,000	790,000
TN0201	GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN		964,200	453,000	1,091,000
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR		2,726,100	1,280,000	3,088,000

Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR		1,836,100	861,000	2,080,000
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA		703,900	332,000	796,000
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA		750,000	353,000	849,000
TX0345	GOVERNMENT GIRLS COLLEGE THATTA		847,500	360,000	869,000
TX0346	GOVERNMENT COLLEGE SAJAWAL		629,200	295,000	712,000
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL		1,381,600	649,000	1,566,000
TX0348	GOVERNMENT COLLEGE THATTA		1,293,000	607,000	1,463,000
TX0349	GOVERNMENT BOYS DEGREE COLLEGE GHORABARI THATTA		709,000	333,000	802,000
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT		674,200	317,000	763,000
UT0290	GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT		486,700	229,000	550,000
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI UMER KOT		594,600	279,000	673,000
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT		1,411,100	663,000	1,599,000
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT		978,600	460,000	1,108,000
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD		372,300	175,000	421,000
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER		1,154,400	542,000	1,307,000
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER		703,800	330,000	797,000

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Colleges

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN		2,480,700	1,164,000	2,810,000
TOTAL			790,590,000	292,483,000	790,114,000

Colleges

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>790,590,000</u>	<u>292,483,000</u>	<u>790,114,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>5,722,800</u>		
C02701	Building Rent-Works Building		5,422,200		
C02706	Others		300,600		
C028	SOCIAL SERVICES		<u>784,867,200</u>	<u>292,483,000</u>	<u>790,114,000</u>
C02801	Fees Govt. University Art Colleges		359,823,200	115,658,000	307,995,000
C02802	Fees Govt. University Professional Art Colleges		34,422,200	17,526,000	44,698,000
C02803	Fees Govt. Secondary(including		8,400,400	3,944,000	9,514,000
C02813	Education-General Admission fee		141,527,800	55,312,000	155,161,000
C02814	Education-General Recoveries of		12,454,200	5,871,000	14,163,000
C02815	Education-General Collection of payments		118,745,700	48,241,000	134,485,000
C02818	Others		109,434,600	45,931,000	124,098,000
C02864	Recoveries of overpayments		51,400		
C02873	Others		7,700		
NET TOTAL			790,590,000	292,483,000	790,114,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0527 GOVERNMENT COLLEGE BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,984,100</u>	<u>1,177,000</u>	<u>2,841,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>475,100</u>		
C02701 Building Rent-Works Building		475,100		
C028 TOTAL SOCIAL SERVICES		<u>2,509,000</u>	<u>1,177,000</u>	<u>2,841,000</u>
C02801 Fees Govt. University Art Colleges		523,900	246,000	593,000
C02813 Education-General Admission fee		593,200	278,000	672,000
C02814 Education-General Recoveries of overpayments		441,700	207,000	500,000
C02815 Education-General Collection of payments for serv.		466,100	219,000	528,000
C02818 Others		484,100	227,000	548,000
TOTAL		2,984,100	1,177,000	2,841,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0528 GOVERNMENT GIRLS COLLEGE BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,592,500</u>	<u>1,014,000</u>	<u>2,446,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>432,700</u>		
C02701 Building Rent-Works Building		432,700		
C028 TOTAL SOCIAL SERVICES		<u>2,159,800</u>	<u>1,014,000</u>	<u>2,446,000</u>
C02801 Fees Govt. University Art Colleges		527,800	248,000	598,000
C02813 Education-General Admission fee		523,900	246,000	593,000
C02815 Education-General Collection of payments for serv.		507,200	238,000	574,000
C02818 Others		600,900	282,000	681,000
TOTAL		2,592,500	1,014,000	2,446,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0529	GOVERNMENT COLLEGE MATLI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,670,900</u>	<u>1,047,000</u>	<u>2,527,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>439,200</u>		
C02701	Building Rent-Works Building	439,200		
C028	TOTAL SOCIAL SERVICES	<u>2,231,700</u>	<u>1,047,000</u>	<u>2,527,000</u>
C02801	Fees Govt. University Art Colleges	552,100	259,000	625,000
C02813	Education-General Admission fee	541,900	254,000	614,000
C02815	Education-General Collection of payments for serv.	653,600	307,000	740,000
C02818	Others	484,100	227,000	548,000
TOTAL		2,670,900	1,047,000	2,527,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0530	GOVERNMENT GIRLS COLLEGE MATLI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,218,900</u>	<u>1,042,000</u>	<u>2,514,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,218,900</u>	<u>1,042,000</u>	<u>2,514,000</u>
C02801	Fees Govt. University Art Colleges	589,400	277,000	668,000
C02813	Education-General Admission fee	523,900	246,000	593,000
C02815	Education-General Collection of payments for serv.	532,900	250,000	604,000
C02818	Others	572,700	269,000	649,000
TOTAL		2,218,900	1,042,000	2,514,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0531	GOVERNMENT PAKISTAN COLLEGE SAEEDPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>521,400</u>	<u>241,000</u>	<u>582,000</u>
C028	TOTAL SOCIAL SERVICES	<u>521,400</u>	<u>241,000</u>	<u>582,000</u>
C02801	Fees Govt. University Art Colleges	484,100	227,000	548,000
C02813	Education-General Admission fee	19,300	9,000	22,000
C02815	Education-General Collection of payments for serv.	7,700		
C02818	Others	10,300	5,000	12,000
TOTAL		521,400	241,000	582,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0331 GOVERNMENT BOYS DEGREE COLLEGE DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,442,800</u>	<u>1,795,000</u>	<u>4,334,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>51,400</u>		
C02701 Building Rent-Works Building		51,400		
C028 TOTAL SOCIAL SERVICES		<u>3,391,400</u>	<u>1,795,000</u>	<u>4,334,000</u>
C02801 Fees Govt. University Art Colleges		820,500	469,000	1,133,000
C02813 Education-General Admission fee		746,100	469,000	1,133,000
C02814 Education-General Recoveries of overpayments		450,800	212,000	511,000
C02815 Education-General Collection of payments for serv.		756,300	355,000	857,000
C02818 Others		617,700	290,000	700,000
TOTAL		3,442,800	1,795,000	4,334,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0332	GOVERNMENT GIRLS COLLEGE DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,482,100</u>	<u>1,166,000</u>	<u>2,811,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,482,100</u>	<u>1,166,000</u>	<u>2,811,000</u>
C02801	Fees Govt. University Art Colleges	653,600	307,000	740,000
C02813	Education-General Admission fee	663,900	312,000	752,000
C02815	Education-General Collection of payments for serv.	595,800	280,000	675,000
C02818	Others	568,800	267,000	644,000
TOTAL		2,482,100	1,166,000	2,811,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0333 GOVERNMENT COLLEGE K N SHAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,046,500</u>	<u>492,000</u>	<u>1,186,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,046,500</u>	<u>492,000</u>	<u>1,186,000</u>
C02801 Fees Govt. University Art Colleges		697,200	327,000	790,000
C02813 Education-General Admission fee		169,500	80,000	192,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		84,700	40,000	96,000
TOTAL		1,046,500	492,000	1,186,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD0334	GOVERNMENT COLLEGE MEHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,900</u>	<u>15,000</u>	<u>35,000</u>
C028	TOTAL SOCIAL SERVICES	<u>30,900</u>	<u>15,000</u>	<u>35,000</u>
C02814	Education-General Recoveries of overpayments	30,900	15,000	35,000
TOTAL		30,900	15,000	35,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0335 GOVERNMENT COLLEGE JOHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,715,600</u>	<u>804,000</u>	<u>1,944,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,715,600</u>	<u>804,000</u>	<u>1,944,000</u>
C02801 Fees Govt. University Art Colleges		428,900	201,000	486,000
C02813 Education-General Admission fee		428,900	201,000	486,000
C02815 Education-General Collection of payments for serv.		428,900	201,000	486,000
C02818 Others		428,900	201,000	486,000
TOTAL		1,715,600	804,000	1,944,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD0336	GOVERNMENT GIRLS INTERMEDIATE COLLEGE			
	K.N.SHAH DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	603,400	282,000	683,000
C028	TOTAL SOCIAL SERVICES	603,400	282,000	683,000
C02801	Fees Govt. University Art Colleges	441,700	207,000	500,000
C02813	Education-General Admission fee	53,900	25,000	61,000
C02815	Education-General Collection of payments for serv.	53,900	25,000	61,000
C02818	Others	53,900	25,000	61,000
TOTAL		603,400	282,000	683,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0231 GOVERNMENT COLLEGE DEGREE GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>600,900</u>	<u>282,000</u>	<u>680,000</u>
C028	TOTAL SOCIAL SERVICES	<u>600,900</u>	<u>282,000</u>	<u>680,000</u>
C02813	Education-General Admission fee	152,800	72,000	173,000
C02815	Education-General Collection of payments for serv.	368,500	173,000	417,000
C02818	Others	79,600	37,000	90,000
TOTAL		600,900	282,000	680,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0232 GOVERNMENT DEGREE COLLEGE MIRPUR MATHELO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,029,000</u>	<u>1,415,000</u>	<u>3,413,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
C028 TOTAL SOCIAL SERVICES		<u>3,012,300</u>	<u>1,415,000</u>	<u>3,413,000</u>
C02801 Fees Govt. University Art Colleges		1,151,800	541,000	1,305,000
C02813 Education-General Admission fee		756,300	355,000	857,000
C02814 Education-General Recoveries of overpayments		33,300	16,000	38,000
C02815 Education-General Collection of payments for serv.		568,800	267,000	644,000
C02818 Others		502,100	236,000	569,000
TOTAL		3,029,000	1,415,000	3,413,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0233	GOVERNMENT GIRLS DEGREE COLLEGE DAHARKI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>977,300</u>	<u>458,000</u>	<u>1,107,000</u>
C028	TOTAL SOCIAL SERVICES	<u>977,300</u>	<u>458,000</u>	<u>1,107,000</u>
C02801	Fees Govt. University Art Colleges	384,000	180,000	435,000
C02813	Education-General Admission fee	170,800	80,000	193,000
C02815	Education-General Collection of payments for serv.	191,400	90,000	217,000
C02818	Others	231,100	108,000	262,000
TOTAL		977,300	458,000	1,107,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0234 GOVERNMENT GIRLS DEGREE COLLEGE GHOTKI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,220,800</u>	<u>573,000</u>	<u>1,381,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,220,800</u>	<u>573,000</u>	<u>1,381,000</u>
C02802	Fees Govt. University Professional Art Colleges	639,400	300,000	724,000
C02813	Education-General Admission fee	193,800	91,000	219,000
C02815	Education-General Collection of payments for serv.	193,800	91,000	219,000
C02818	Others	193,800	91,000	219,000
TOTAL		1,220,800	573,000	1,381,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0555 GOVERNMENT GIRLS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,337,000</u>	<u>1,083,000</u>	<u>2,612,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>30,900</u>		
C02701	Building Rent-Works Building	30,900		
C028	TOTAL SOCIAL SERVICES	<u>2,306,100</u>	<u>1,083,000</u>	<u>2,612,000</u>
C02801	Fees Govt. University Art Colleges	568,800	267,000	644,000
C02813	Education-General Admission fee	595,800	280,000	675,000
C02815	Education-General Collection of payments for serv.	595,800	280,000	675,000
C02818	Others	545,700	256,000	618,000
TOTAL		2,337,000	1,083,000	2,612,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0556 GOVERNMENT GIRLS COLLEGE QASIMABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,229,600</u>	<u>1,311,000</u>	<u>3,164,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>436,600</u>		
C02701 Building Rent-Works Building		436,600		
C028 TOTAL SOCIAL SERVICES		<u>2,793,000</u>	<u>1,311,000</u>	<u>3,164,000</u>
C02801 Fees Govt. University Art Colleges		617,700	290,000	700,000
C02813 Education-General Admission fee		784,600	368,000	889,000
C02815 Education-General Collection of payments for serv.		708,800	333,000	803,000
C02818 Others		681,900	320,000	772,000
TOTAL		3,229,600	1,311,000	3,164,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0557 GOVERNMENT GIRLS DEGRE COLLEGE LATIFABAD NO.8 HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,067,400</u>	<u>759,000</u>	<u>1,832,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>449,400</u>		
C02701 Building Rent-Works Building		449,400		
C028 TOTAL SOCIAL SERVICES		<u>1,618,000</u>	<u>759,000</u>	<u>1,832,000</u>
C02801 Fees Govt. University Art Colleges		746,100	350,000	845,000
C02813 Education-General Admission fee		294,100	138,000	333,000
C02815 Education-General Collection of payments for serv.		384,000	180,000	435,000
C02818 Others		193,800	91,000	219,000
TOTAL		<u>2,067,400</u>	<u>759,000</u>	<u>1,832,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0558	GOVERNMENT SL GIRLS COLLEGE LATIFABAD NO 6 HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,770,600</u>	<u>831,000</u>	<u>2,006,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,770,600</u>	<u>831,000</u>	<u>2,006,000</u>
C02801	Fees Govt. University Art Colleges	658,700	309,000	746,000
C02813	Education-General Admission fee	658,700	309,000	746,000
C02815	Education-General Collection of payments for serv.	321,000	151,000	364,000
C02818	Others	132,200	62,000	150,000
TOTAL		1,770,600	831,000	2,006,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0559 GOVERNMENT K.B.M.S GIRLS COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,271,400</u>	<u>1,058,000</u>	<u>2,554,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
C028 TOTAL SOCIAL SERVICES		<u>2,254,700</u>	<u>1,058,000</u>	<u>2,554,000</u>
C02801 Fees Govt. University Art Colleges		593,200	278,000	672,000
C02813 Education-General Admission fee		527,800	248,000	598,000
C02815 Education-General Collection of payments for serv.		552,100	259,000	625,000
C02818 Others		581,600	273,000	659,000
TOTAL		2,271,400	1,058,000	2,554,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0560 GOVERNMENT N.B & G.F GIRLS COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,394,800</u>	<u>886,000</u>	<u>2,137,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>508,500</u>		
C02701 Building Rent-Works Building		508,500		
C028 TOTAL SOCIAL SERVICES		<u>1,886,300</u>	<u>886,000</u>	<u>2,137,000</u>
C02801 Fees Govt. University Art Colleges		466,100	219,000	528,000
C02813 Education-General Admission fee		470,000	221,000	532,000
C02815 Education-General Collection of payments for serv.		459,700	216,000	521,000
C02818 Others		490,500	230,000	556,000
TOTAL		2,394,800	886,000	2,137,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0561	GOVERNMENT DR. I.H ZUBAIRI (H.) GIRLS COLLEGE HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>609,900</u>	<u>287,000</u>	<u>691,000</u>
C028	TOTAL SOCIAL SERVICES	<u>609,900</u>	<u>287,000</u>	<u>691,000</u>
C02801	Fees Govt. University Art Colleges	455,800	214,000	516,000
C02802	Fees Govt. University Professional Art Colleges	61,600	29,000	70,000
C02813	Education-General Admission fee	61,600	29,000	70,000
C02815	Education-General Collection of payments for serv.	30,900	15,000	35,000
TOTAL		609,900	287,000	691,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0562 GOVERNMENT NAZARETH GIRLS COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,994,300</u>	<u>933,000</u>	<u>2,250,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
C028 TOTAL SOCIAL SERVICES		<u>1,986,600</u>	<u>933,000</u>	<u>2,250,000</u>
C02801 Fees Govt. University Art Colleges		576,600	271,000	653,000
C02813 Education-General Admission fee		463,600	218,000	525,000
C02815 Education-General Collection of payments for serv.		422,500	198,000	479,000
C02818 Others		523,900	246,000	593,000
TOTAL		1,994,300	933,000	2,250,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0563 GOVERNMENT S S ARTS COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,172,200</u>	<u>551,000</u>	<u>1,329,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,172,200</u>	<u>551,000</u>	<u>1,329,000</u>
C02801	Fees Govt. University Art Colleges	327,400	154,000	371,000
C02813	Education-General Admission fee	414,700	195,000	470,000
C02815	Education-General Collection of payments for serv.	210,600	99,000	239,000
C02818	Others	219,500	103,000	249,000
TOTAL		1,172,200	551,000	1,329,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0564	GOVERNMENT SINDH COLLEGE OF COMM HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,879,800</u>	<u>884,000</u>	<u>2,130,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,879,800</u>	<u>884,000</u>	<u>2,130,000</u>
C02802	Fees Govt. University Professional Art Colleges	327,400	154,000	371,000
C02813	Education-General Admission fee	327,400	154,000	371,000
C02815	Education-General Collection of payments for serv.	612,500	288,000	694,000
C02818	Others	612,500	288,000	694,000
TOTAL		1,879,800	884,000	2,130,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0565 GOVERNMENT S S COMM COLLEGE HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,751,800</u>	<u>1,287,000</u>	<u>3,105,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
C028 TOTAL SOCIAL SERVICES		<u>2,741,500</u>	<u>1,287,000</u>	<u>3,105,000</u>
C02802 Fees Govt. University Professional Art Colleges		1,008,000	473,000	1,142,000
C02813 Education-General Admission fee		987,400	464,000	1,118,000
C02815 Education-General Collection of payments for serv.		746,100	350,000	845,000
TOTAL		2,751,800	1,287,000	3,105,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0566 GOVERNMENT CITY COLLEGE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,076,000</u>	<u>505,000</u>	<u>1,219,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,076,000</u>	<u>505,000</u>	<u>1,219,000</u>
C02801	Fees Govt. University Art Colleges	219,500	103,000	249,000
C02813	Education-General Admission fee	296,700	139,000	336,000
C02815	Education-General Collection of payments for serv.	219,500	103,000	249,000
C02818	Others	340,300	160,000	385,000
TOTAL		1,076,000	505,000	1,219,000

1400

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0567	GOVERNMENT MUSLIM SCIENCE COLLEGE HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,426,600</u>	<u>665,000</u>	<u>1,604,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>10,300</u>		
C02701	Building Rent-Works Building	10,300		
C028	TOTAL SOCIAL SERVICES	<u>1,416,300</u>	<u>665,000</u>	<u>1,604,000</u>
C02802	Fees Govt. University Professional Art Colleges	350,500	165,000	397,000
C02813	Education-General Admission fee	439,200	206,000	497,000
C02815	Education-General Collection of payments for serv.	211,900	99,000	240,000
C02818	Others	414,700	195,000	470,000
TOTAL		1,426,600	665,000	1,604,000

1401

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0568	GOVERNMENT COLLEGE KALI MORI HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,001,700</u>	<u>878,000</u>	<u>2,117,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>132,200</u>		
C02701	Building Rent-Works Building	132,200		
C028	TOTAL SOCIAL SERVICES	<u>1,869,500</u>	<u>878,000</u>	<u>2,117,000</u>
C02801	Fees Govt. University Art Colleges	455,800	214,000	516,000
C02813	Education-General Admission fee	330,000	155,000	374,000
C02815	Education-General Collection of payments for serv.	820,500	385,000	929,000
C02818	Others	263,200	124,000	298,000
TOTAL		2,001,700	878,000	2,117,000

1402

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0569 GOVERNMENT COLLEGE PARETABAD HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>633,100</u>	<u>297,000</u>	<u>718,000</u>
C028	TOTAL SOCIAL SERVICES	<u>633,100</u>	<u>297,000</u>	<u>718,000</u>
C02801	Fees Govt. University Art Colleges	527,800	248,000	598,000
C02813	Education-General Admission fee	41,100	19,000	47,000
C02815	Education-General Collection of payments for serv.	44,900	21,000	51,000
C02818	Others	19,300	9,000	22,000
TOTAL		633,100	297,000	718,000

1403

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0570	GOVERNMENT DEGREE COLLEGE LATIFABAD NO.11 HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>622,800</u>	<u>293,000</u>	<u>706,000</u>
C028	TOTAL SOCIAL SERVICES	<u>622,800</u>	<u>293,000</u>	<u>706,000</u>
C02801	Fees Govt. University Art Colleges	197,800	93,000	224,000
C02813	Education-General Admission fee	132,200	62,000	150,000
C02815	Education-General Collection of payments for serv.	82,200	39,000	93,000
C02818	Others	210,600	99,000	239,000
TOTAL		622,800	293,000	706,000

1404

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0571 GOVERNMENT BOYS DEGREE COLLEGE QASIMABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,557,800</u>	<u>729,000</u>	<u>1,762,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
C028 TOTAL SOCIAL SERVICES		<u>1,555,200</u>	<u>729,000</u>	<u>1,762,000</u>
C02801 Fees Govt. University Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		449,400	211,000	509,000
C02814 Education-General Recoveries of overpayments		41,100	19,000	47,000
C02815 Education-General Collection of payments for serv.		384,000	180,000	435,000
C02818 Others		296,700	139,000	336,000
TOTAL		1,557,800	729,000	1,762,000

1405

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0572	GOVERNMENT GHAZALI COLLEGE LATIFABAD HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,745,200</u>	<u>1,273,000</u>	<u>3,072,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>33,300</u>		
C02701	Building Rent-Works Building	33,300		
C028	TOTAL SOCIAL SERVICES	<u>2,711,900</u>	<u>1,273,000</u>	<u>3,072,000</u>
C02801	Fees Govt. University Art Colleges	538,000	253,000	609,000
C02813	Education-General Admission fee	473,800	222,000	537,000
C02815	Education-General Collection of payments for serv.	443,000	208,000	502,000
C02818	Others	1,257,100	590,000	1,424,000
TOTAL		<u>2,745,200</u>	<u>1,273,000</u>	<u>3,072,000</u>

1406

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0573 GOVERNMENT BOYS DEGREE COLLEGE LATIFABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,505,300</u>	<u>973,000</u>	<u>2,348,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>432,700</u>		
C02701 Building Rent-Works Building		432,700		
C028 TOTAL SOCIAL SERVICES		<u>2,072,600</u>	<u>973,000</u>	<u>2,348,000</u>
C02801 Fees Govt. University Art Colleges		518,800	244,000	588,000
C02813 Education-General Admission fee		535,500	251,000	607,000
C02815 Education-General Collection of payments for serv.		548,300	257,000	621,000
C02818 Others		470,000	221,000	532,000
TOTAL		2,505,300	973,000	2,348,000

1407

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0574 GOVERNMENT COLLEGE TANDO JAM				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,070,900</u>	<u>502,000</u>	<u>1,214,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,070,900</u>	<u>502,000</u>	<u>1,214,000</u>
C02801	Fees Govt. University Art Colleges	617,700	290,000	700,000
C02813	Education-General Admission fee	231,100	108,000	262,000
C02815	Education-General Collection of payments for serv.	160,500	75,000	182,000
C02818	Others	61,600	29,000	70,000
TOTAL		1,070,900	502,000	1,214,000

1408

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JK0215 GOVERNMENT DEGREE BOYS COLLEGE JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>436,700</u>	<u>205,000</u>	<u>495,000</u>
C028 TOTAL SOCIAL SERVICES		<u>436,700</u>	<u>205,000</u>	<u>495,000</u>
C02801 Fees Govt. University Art Colleges		160,500	75,000	182,000
C02813 Education-General Admission fee		88,600	42,000	100,000
C02815 Education-General Collection of payments for serv.		92,500	43,000	105,000
C02818 Others		95,100	45,000	108,000
TOTAL		436,700	205,000	495,000

1409

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JK0216 GOVERNMENT DEGREE COLLEGE GIRLS JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>336,400</u>	<u>158,000</u>	<u>381,000</u>
C028 TOTAL SOCIAL SERVICES		<u>336,400</u>	<u>158,000</u>	<u>381,000</u>
C02801 Fees Govt. University Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		74,500	35,000	84,000
C02815 Education-General Collection of payments for serv.		84,700	40,000	96,000
C02818 Others		61,600	29,000	70,000
TOTAL		336,400	158,000	381,000

1410

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0217	GOVERNMENT BOYS DEGREE COLLEGE THUL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>403,000</u>	<u>189,000</u>	<u>456,000</u>
C028	TOTAL SOCIAL SERVICES	<u>403,000</u>	<u>189,000</u>	<u>456,000</u>
C02801	Fees Govt. University Art Colleges	193,800	91,000	219,000
C02813	Education-General Admission fee	79,600	37,000	90,000
C02815	Education-General Collection of payments for serv.	68,000	32,000	77,000
C02818	Others	61,600	29,000	70,000
TOTAL		403,000	189,000	456,000

1411

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JO0228	GOVERNMENT COLLEGE KOTRI JAMSHORO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>497,000</u>	<u>233,000</u>	<u>562,000</u>
C028	TOTAL SOCIAL SERVICES	<u>497,000</u>	<u>233,000</u>	<u>562,000</u>
C02801	Fees Govt. University Art Colleges	128,400	60,000	145,000
C02813	Education-General Admission fee	154,100	72,000	175,000
C02815	Education-General Collection of payments for serv.	57,800	27,000	65,000
C02818	Others	156,700	74,000	177,000
TOTAL		497,000	233,000	562,000

1412

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JO0229	GOVERNMENT GIRLS COLLEGE KOTRI JAMSHORO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>341,600</u>	<u>161,000</u>	<u>387,000</u>
C028	TOTAL SOCIAL SERVICES	<u>341,600</u>	<u>161,000</u>	<u>387,000</u>
C02801	Fees Govt. University Art Colleges	79,600	37,000	90,000
C02813	Education-General Admission fee	84,700	40,000	96,000
C02815	Education-General Collection of payments for serv.	82,200	39,000	93,000
C02818	Others	95,100	45,000	108,000
TOTAL		341,600	161,000	387,000

1413

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JO0230	GOVERNMENT COLLEGE SEHWAN SHARIF			
	JAMSHORO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	346,700	162,000	393,000
C028	TOTAL SOCIAL SERVICES	346,700	162,000	393,000
C02801	Fees Govt. University Art Colleges	154,100	72,000	175,000
C02813	Education-General Admission fee	84,700	40,000	96,000
C02815	Education-General Collection of payments for serv.	47,500	22,000	54,000
C02818	Others	60,400	28,000	68,000
TOTAL		346,700	162,000	393,000

1414

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
JO0234 GOVT GIRLS DEGREE COLLEGE SEHWAN SHARIF				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>		
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
TOTAL		7,700		

1415

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1648	JAMIA MILLIA GOVERNMENT COLLEGE OF EDU MALIR KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,361,100</u>	<u>639,000</u>	<u>1,542,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,361,100</u>	<u>639,000</u>	<u>1,542,000</u>
C02801	Fees Govt. University Art Colleges	798,700	375,000	905,000
C02802	Fees Govt. University Professional Art Colleges	350,500	165,000	397,000
C02803	Fees Govt. Secondary(including Intermediate Classe	96,300	45,000	109,000
C02813	Education-General Admission fee	96,300	45,000	109,000
C02818	Others	19,300	9,000	22,000
TOTAL		1,361,100	639,000	1,542,000

1416

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1649	GOVERNMENT COLLEGE LANDHI / KORANGI (EVENING) KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,255,600</u>	<u>588,000</u>	<u>1,423,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,255,600</u>	<u>588,000</u>	<u>1,423,000</u>
C02801	Fees Govt. University Art Colleges	639,400	300,000	724,000
C02813	Education-General Admission fee	205,400	96,000	233,000
C02815	Education-General Collection of payments for serv.	205,400	96,000	233,000
C02818	Others	205,400	96,000	233,000
TOTAL		1,255,600	588,000	1,423,000

1417

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1650 GOVERNMENT COLLEGE MALIR (EVENING) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,636,000</u>	<u>766,000</u>	<u>1,851,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
C028 TOTAL SOCIAL SERVICES		<u>1,633,400</u>	<u>766,000</u>	<u>1,851,000</u>
C02802 Fees Govt. University Professional Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		111,700	52,000	127,000
C02815 Education-General Collection of payments for serv.		770,400	362,000	873,000
C02818 Others		367,300	172,000	416,000
TOTAL		1,636,000	766,000	1,851,000

1418

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1651 GOVERNMENT DEGREE COLLEGE FOR BOYS NORTH NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,610,000</u>	<u>752,000</u>	<u>1,816,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
C028 TOTAL SOCIAL SERVICES		<u>1,602,300</u>	<u>752,000</u>	<u>1,816,000</u>
C02801 Fees Govt. University Art Colleges		375,000	176,000	425,000
C02802 Fees Govt. University Professional Art Colleges		568,800	267,000	644,000
C02813 Education-General Admission fee		219,500	103,000	249,000
C02815 Education-General Collection of payments for serv.		219,500	103,000	249,000
C02818 Others		219,500	103,000	249,000
TOTAL		1,610,000	752,000	1,816,000

1419

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1652 GOVERNMENT INTER SC & COM COLLEGE FOR WOMEN F.B AREA KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,540,000</u>	<u>1,670,000</u>	<u>4,029,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,540,000</u>	<u>1,670,000</u>	<u>4,029,000</u>
C02801 Fees Govt. University Art Colleges		3,350,100	1,573,000	3,794,000
C02802 Fees Govt. University Professional Art Colleges		109,100	51,000	124,000
C02813 Education-General Admission fee		65,400	31,000	74,000
C02814 Education-General Recoveries of overpayments		2,600	9,000	23,000
C02815 Education-General Collection of payments for serv.		12,800	6,000	14,000
TOTAL		3,540,000	1,670,000	4,029,000

1420

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1653	GOVT DEGREE BOYS COLLEGE SECTOR 42 KORANGI KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,698,500</u>	<u>797,000</u>	<u>1,922,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,698,500</u>	<u>797,000</u>	<u>1,922,000</u>
C02801	Fees Govt. University Art Colleges	1,117,100	524,000	1,265,000
C02813	Education-General Admission fee	193,800	91,000	219,000
C02815	Education-General Collection of payments for serv.	193,800	91,000	219,000
C02818	Others	193,800	91,000	219,000
TOTAL		1,698,500	797,000	1,922,000

1421

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1654 GOVT COLLEGE PHYSICAL EDUCATION UNIVERSITY ROAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>206,600</u>	<u>63,000</u>	<u>148,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>74,500</u>		
C02701 Building Rent-Works Building		74,500		
C028 TOTAL SOCIAL SERVICES		<u>132,100</u>	<u>63,000</u>	<u>148,000</u>
C02802 Fees Govt. University Professional Art Colleges		51,400	24,000	58,000
C02813 Education-General Admission fee		26,900	13,000	30,000
C02815 Education-General Collection of payments for serv.		26,900	13,000	30,000
C02818 Others		26,900	13,000	30,000
TOTAL		206,600	63,000	148,000

1422

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1655 GOVT COMMERCE AND ECONOMICS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,161,400</u>	<u>1,464,000</u>	<u>3,533,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>41,100</u>		
C02701 Building Rent-Works Building		41,100		
C028 TOTAL SOCIAL SERVICES		<u>3,120,300</u>	<u>1,464,000</u>	<u>3,533,000</u>
C02801 Fees Govt. University Art Colleges		2,007,000	942,000	2,273,000
C02813 Education-General Admission fee		371,100	174,000	420,000
C02815 Education-General Collection of payments for serv.		371,100	174,000	420,000
C02818 Others		371,100	174,000	420,000
TOTAL		3,161,400	1,464,000	3,533,000

1423

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1656 GOVT COLLEGE OF EDUCATION F.B AREA KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,507,400</u>	<u>688,000</u>	<u>1,662,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>41,100</u>		
C02701 Building Rent-Works Building		41,100		
C028 TOTAL SOCIAL SERVICES		<u>1,466,300</u>	<u>688,000</u>	<u>1,662,000</u>
C02801 Fees Govt. University Art Colleges		875,700	411,000	992,000
C02813 Education-General Admission fee		219,500	103,000	249,000
C02814 Education-General Recoveries of overpayments		16,700	8,000	19,000
C02815 Education-General Collection of payments for serv.		177,200	83,000	201,000
C02818 Others		177,200	83,000	201,000
TOTAL		1,507,400	688,000	1,662,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1657 ALLAMA IQBAL GOVERNMENT COLLEGE NO 1 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>336,500</u>	<u>159,000</u>	<u>382,000</u>
C028 TOTAL SOCIAL SERVICES		<u>336,500</u>	<u>159,000</u>	<u>382,000</u>
C02813 Education-General Admission fee		95,100	45,000	108,000
C02814 Education-General Recoveries of overpayments		16,700	8,000	19,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		129,600	61,000	147,000
TOTAL		336,500	159,000	382,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1658	JAMIA MILLIA GOVERNMENT DEGREE COLLEGE MALIR KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	920,500	433,000	1,041,000
C028	TOTAL SOCIAL SERVICES	920,500	433,000	1,041,000
C02801	Fees Govt. University Art Colleges	350,500	165,000	397,000
C02802	Fees Govt. University Professional Art Colleges	142,500	67,000	161,000
C02813	Education-General Admission fee	142,500	67,000	161,000
C02815	Education-General Collection of payments for serv.	142,500	67,000	161,000
C02818	Others	142,500	67,000	161,000
TOTAL		920,500	433,000	1,041,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1659 GOVERNMENT PREMIER COLLEGE NO 1 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>770,600</u>	<u>362,000</u>	<u>873,000</u>
C028	TOTAL SOCIAL SERVICES	<u>770,600</u>	<u>362,000</u>	<u>873,000</u>
C02801	Fees Govt. University Art Colleges	177,200	83,000	201,000
C02813	Education-General Admission fee	197,800	93,000	224,000
C02815	Education-General Collection of payments for serv.	197,800	93,000	224,000
C02818	Others	197,800	93,000	224,000
TOTAL		770,600	362,000	873,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1660 QUAID -E- MILLAT GOVT COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>423,800</u>	<u>200,000</u>	<u>480,000</u>
C028	TOTAL SOCIAL SERVICES	<u>423,800</u>	<u>200,000</u>	<u>480,000</u>
C02801	Fees Govt. University Art Colleges	142,500	67,000	161,000
C02813	Education-General Admission fee	30,900	15,000	35,000
C02815	Education-General Collection of payments for serv.	30,900	15,000	35,000
C02818	Others	219,500	103,000	249,000
TOTAL		423,800	200,000	480,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1661 SIRAJUDDAULLAH GOVERNMENT COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		803,700	377,000	911,000
C028 TOTAL SOCIAL SERVICES		803,700	377,000	911,000
C02801 Fees Govt. University Art Colleges		658,700	309,000	746,000
C02813 Education-General Admission fee		44,900	21,000	51,000
C02815 Education-General Collection of payments for serv.		44,900	21,000	51,000
C02818 Others		55,200	26,000	63,000
TOTAL		803,700	377,000	911,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1662 GOVERNMENT DEHLI INTER SC COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,665,300</u>	<u>781,000</u>	<u>1,887,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,665,300</u>	<u>781,000</u>	<u>1,887,000</u>
C02801 Fees Govt. University Art Colleges		1,314,900	617,000	1,489,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		132,200	62,000	150,000
TOTAL		1,665,300	781,000	1,887,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1663 NABI BAGH Z M GOVERNMENT INTER SC COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,479,100</u>	<u>693,000</u>	<u>1,676,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,479,100</u>	<u>693,000</u>	<u>1,676,000</u>
C02801 Fees Govt. University Art Colleges		888,600	417,000	1,006,000
C02802 Fees Govt. University Professional Art Colleges		219,500	103,000	249,000
C02813 Education-General Admission fee		113,000	53,000	128,000
C02814 Education-General Recoveries of overpayments		21,800	10,000	25,000
C02815 Education-General Collection of payments for serv.		118,100	55,000	134,000
C02818 Others		118,100	55,000	134,000
TOTAL		1,479,100	693,000	1,676,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1664	GOVERNMENT COLLEGE FOR WOMEN NAZIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,129,800</u>	<u>532,000</u>	<u>1,280,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,129,800</u>	<u>532,000</u>	<u>1,280,000</u>
C02801	Fees Govt. University Art Colleges	78,300	37,000	89,000
C02813	Education-General Admission fee	350,500	165,000	397,000
C02815	Education-General Collection of payments for serv.	350,500	165,000	397,000
C02818	Others	350,500	165,000	397,000
TOTAL		1,129,800	532,000	1,280,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1665	APWA GOVERNMENT COLLEGE FOR WOMEN KARIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,964,500</u>	<u>924,000</u>	<u>2,225,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,964,500</u>	<u>924,000</u>	<u>2,225,000</u>
C02801	Fees Govt. University Art Colleges	1,205,700	566,000	1,366,000
C02813	Education-General Admission fee	350,500	165,000	397,000
C02814	Education-General Recoveries of overpayments	30,900	15,000	35,000
C02815	Education-General Collection of payments for serv.	350,500	165,000	397,000
C02818	Others	26,900	13,000	30,000
TOTAL		<u>1,964,500</u>	<u>924,000</u>	<u>2,225,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1666 GOVERNMENT KARACHI COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>541,800</u>	<u>241,000</u>	<u>583,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>26,900</u>		
C02701 Building Rent-Works Building		26,900		
C028 TOTAL SOCIAL SERVICES		<u>514,900</u>	<u>241,000</u>	<u>583,000</u>
C02801 Fees Govt. University Art Colleges		142,500	67,000	161,000
C02813 Education-General Admission fee		186,200	87,000	211,000
C02818 Others		186,200	87,000	211,000
TOTAL		541,800	241,000	583,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1667 SIR SYED GOVERNMENT GIRLS COLLEGE NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,388,000</u>	<u>651,000</u>	<u>1,573,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,388,000</u>	<u>651,000</u>	<u>1,573,000</u>
C02801 Fees Govt. University Art Colleges		1,095,300	514,000	1,241,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		109,100	51,000	124,000
TOTAL		1,388,000	651,000	1,573,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1668	GOVERNMENT DEGREE COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	891,000	418,000	1,010,000
C028	TOTAL SOCIAL SERVICES	891,000	418,000	1,010,000
C02801	Fees Govt. University Art Colleges	439,200	206,000	497,000
C02813	Education-General Admission fee	132,200	62,000	150,000
C02814	Education-General Recoveries of overpayments	132,200	62,000	150,000
C02815	Education-General Collection of payments for serv.	132,200	62,000	150,000
C02818	Others	55,200	26,000	63,000
TOTAL		891,000	418,000	1,010,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1669	GOVERNMENT INTER GIRLS SC ARTS & COM COLLEGE ORANGI TWON KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,109,700</u>	<u>522,000</u>	<u>1,258,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,109,700</u>	<u>522,000</u>	<u>1,258,000</u>
C02801	Fees Govt. University Art Colleges	824,400	387,000	934,000
C02813	Education-General Admission fee	95,100	45,000	108,000
C02815	Education-General Collection of payments for serv.	95,100	45,000	108,000
C02818	Others	95,100	45,000	108,000
TOTAL		1,109,700	522,000	1,258,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1670 ALLAMA IQBAL GOVERNMENT COLLEGE NO 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>670,500</u>	<u>318,000</u>	<u>768,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>10,300</u>		
C02701 Building Rent-Works Building		10,300		
C028 TOTAL SOCIAL SERVICES		<u>660,200</u>	<u>318,000</u>	<u>768,000</u>
C02801 Fees Govt. University Art Colleges		467,400	219,000	529,000
C02813 Education-General Admission fee		95,100	45,000	108,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		2,600	9,000	23,000
TOTAL		670,500	318,000	768,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1671 GOVERNMENT PREMIER COLLEGE NO 2 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,477,900</u>	<u>694,000</u>	<u>1,675,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,477,900</u>	<u>694,000</u>	<u>1,675,000</u>
C02801	Fees Govt. University Art Colleges	609,900	286,000	691,000
C02813	Education-General Admission fee	434,000	204,000	492,000
C02815	Education-General Collection of payments for serv.	434,000	204,000	492,000
TOTAL		1,477,900	694,000	1,675,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1672 GOVERNMENT GIRLS COLLEGE GIZRI CLIFTON KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>844,900</u>	<u>335,000</u>	<u>808,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>132,200</u>		
C02701 Building Rent-Works Building		132,200		
C028 TOTAL SOCIAL SERVICES		<u>712,700</u>	<u>335,000</u>	<u>808,000</u>
C02801 Fees Govt. University Art Colleges		197,800	93,000	224,000
C02813 Education-General Admission fee		177,200	83,000	201,000
C02815 Education-General Collection of payments for serv.		214,500	101,000	243,000
C02818 Others		123,200	58,000	140,000
TOTAL		844,900	335,000	808,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1673 SIRAJUDDAULLAH GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>505,700</u>	<u>237,000</u>	<u>574,000</u>
C028 TOTAL SOCIAL SERVICES		<u>505,700</u>	<u>237,000</u>	<u>574,000</u>
C02801 Fees Govt. University Art Colleges		132,200	62,000	150,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02815 Education-General Collection of payments for serv.		132,200	62,000	150,000
C02818 Others		109,100	51,000	124,000
TOTAL		505,700	237,000	574,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1674 ALLAMA IQBAL GOVERNMENT GIRLS COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>561,100</u>	<u>263,000</u>	<u>636,000</u>
C028 TOTAL SOCIAL SERVICES		<u>561,100</u>	<u>263,000</u>	<u>636,000</u>
C02801 Fees Govt. University Art Colleges		219,500	103,000	249,000
C02813 Education-General Admission fee		111,700	52,000	127,000
C02814 Education-General Recoveries of overpayments		132,200	62,000	150,000
C02815 Education-General Collection of payments for serv.		60,400	28,000	68,000
C02818 Others		37,300	18,000	42,000
TOTAL		<u>561,100</u>	<u>263,000</u>	<u>636,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1675	GOVT BOYS DEGREE COLLEGE BUFFER ZONE NORTH KARACHI KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>686,800</u>	<u>322,000</u>	<u>779,000</u>
C028	TOTAL SOCIAL SERVICES	<u>686,800</u>	<u>322,000</u>	<u>779,000</u>
C02801	Fees Govt. University Art Colleges	132,200	62,000	150,000
C02802	Fees Govt. University Professional Art Colleges	113,000	53,000	128,000
C02813	Education-General Admission fee	132,200	62,000	150,000
C02814	Education-General Recoveries of overpayments	177,200	83,000	201,000
C02815	Education-General Collection of payments for serv.	132,200	62,000	150,000
TOTAL		686,800	322,000	779,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1676 GOVT DEGREE GIRLS COLLEGE 11-B NORTH KARACHI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,467,600</u>	<u>689,000</u>	<u>1,663,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,467,600</u>	<u>689,000</u>	<u>1,663,000</u>
C02801 Fees Govt. University Art Colleges		770,400	362,000	873,000
C02802 Fees Govt. University Professional Art Colleges		439,200	206,000	497,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		16,700	8,000	19,000
TOTAL		1,467,600	689,000	1,663,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1677	GOVERNMENT PREMIER COLLEGE FOR GIRLS (EVENING PROG) KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	826,900	387,000	938,000
C028	TOTAL SOCIAL SERVICES	826,900	387,000	938,000
C02801	Fees Govt. University Art Colleges	186,200	87,000	211,000
C02802	Fees Govt. University Professional Art Colleges	177,200	83,000	201,000
C02813	Education-General Admission fee	177,200	83,000	201,000
C02815	Education-General Collection of payments for serv.	177,200	83,000	201,000
C02818	Others	109,100	51,000	124,000
TOTAL		826,900	387,000	938,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1678 JAMIA MILLIA GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,407,400</u>	<u>662,000</u>	<u>1,595,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,407,400</u>	<u>662,000</u>	<u>1,595,000</u>
C02801 Fees Govt. University Art Colleges		1,087,600	511,000	1,232,000
C02813 Education-General Admission fee		95,100	45,000	108,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		129,600	61,000	147,000
TOTAL		1,407,400	662,000	1,595,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1679 ADAMJEE GOVERNMENT SC COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,012,100</u>	<u>943,000</u>	<u>2,280,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,012,100</u>	<u>943,000</u>	<u>2,280,000</u>
C02801	Fees Govt. University Art Colleges	428,900	201,000	486,000
C02802	Fees Govt. University Professional Art Colleges	222,100	104,000	252,000
C02813	Education-General Admission fee	658,700	309,000	746,000
C02815	Education-General Collection of payments for serv.	222,100	104,000	252,000
C02818	Others	480,300	225,000	544,000
TOTAL		2,012,100	943,000	2,280,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1680 AISHA BAWANY GOVERNMENT KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,041,500</u>	<u>490,000</u>	<u>1,181,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,041,500</u>	<u>490,000</u>	<u>1,181,000</u>
C02801 Fees Govt. University Art Colleges		290,100	136,000	329,000
C02813 Education-General Admission fee		95,100	45,000	108,000
C02814 Education-General Recoveries of overpayments		466,100	219,000	528,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		95,100	45,000	108,000
TOTAL		1,041,500	490,000	1,181,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1681 GOVERNMENT CITY COLLEGE NO 1 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>616,300</u>	<u>289,000</u>	<u>699,000</u>
C028	TOTAL SOCIAL SERVICES	<u>616,300</u>	<u>289,000</u>	<u>699,000</u>
C02801	Fees Govt. University Art Colleges	132,200	62,000	150,000
C02813	Education-General Admission fee	154,100	72,000	175,000
C02815	Education-General Collection of payments for serv.	186,200	87,000	211,000
C02818	Others	143,800	68,000	163,000
TOTAL		616,300	289,000	699,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1682 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>363,200</u>	<u>170,000</u>	<u>411,000</u>
C028 TOTAL SOCIAL SERVICES		<u>363,200</u>	<u>170,000</u>	<u>411,000</u>
C02801 Fees Govt. University Art Colleges		193,800	91,000	219,000
C02813 Education-General Admission fee		53,900	25,000	61,000
C02815 Education-General Collection of payments for serv.		53,900	25,000	61,000
C02818 Others		61,600	29,000	70,000
TOTAL		363,200	170,000	411,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1683	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 1 KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>28,494,700</u>	<u>11,377,000</u>	<u>32,273,000</u>
C028	TOTAL SOCIAL SERVICES	<u>28,494,700</u>	<u>11,377,000</u>	<u>32,273,000</u>
C02801	Fees Govt. University Art Colleges	15,782,400	7,409,000	17,875,000
C02813	Education-General Admission fee	4,713,800	1,213,000	5,339,000
C02815	Education-General Collection of payments for serv.	3,725,100	1,749,000	4,219,000
C02818	Others	4,273,400	1,006,000	4,840,000
TOTAL		28,494,700	11,377,000	32,273,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1684 GOVERNMENT ISLAMIA SC COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>327,000</u>	<u>155,000</u>	<u>370,000</u>
C028	TOTAL SOCIAL SERVICES	<u>327,000</u>	<u>155,000</u>	<u>370,000</u>
C02801	Fees Govt. University Art Colleges	65,400	31,000	74,000
C02802	Fees Govt. University Professional Art Colleges	65,400	31,000	74,000
C02813	Education-General Admission fee	65,400	31,000	74,000
C02815	Education-General Collection of payments for serv.	65,400	31,000	74,000
C02818	Others	65,400	31,000	74,000
TOTAL		327,000	155,000	370,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1685	JINNAH GOVERNMENT COLLEGE NAZIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,284,100</u>	<u>602,000</u>	<u>1,456,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,284,100</u>	<u>602,000</u>	<u>1,456,000</u>
C02801	Fees Govt. University Art Colleges	1,092,800	513,000	1,238,000
C02813	Education-General Admission fee	41,100	19,000	47,000
C02815	Education-General Collection of payments for serv.	41,100	19,000	47,000
C02818	Others	109,100	51,000	124,000
TOTAL		1,284,100	602,000	1,456,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1686 LIQUAT GOVERNMENT COLLEGE MALIR KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,304,600</u>	<u>621,000</u>	<u>1,497,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,304,600</u>	<u>621,000</u>	<u>1,497,000</u>
C02801	Fees Govt. University Art Colleges	821,800	386,000	931,000
C02813	Education-General Admission fee	277,300	130,000	314,000
C02815	Education-General Collection of payments for serv.	197,800	93,000	224,000
C02818	Others	7,700	12,000	28,000
TOTAL		1,304,600	621,000	1,497,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1687 GOVERNMENT NATIONAL COLLEGE NO 1 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,954,600</u>	<u>1,361,000</u>	<u>3,284,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>55,200</u>		
C02701 Building Rent-Works Building		55,200		
C028 TOTAL SOCIAL SERVICES		<u>2,899,400</u>	<u>1,361,000</u>	<u>3,284,000</u>
C02801 Fees Govt. University Art Colleges		807,700	379,000	915,000
C02813 Education-General Admission fee		327,400	154,000	371,000
C02814 Education-General Recoveries of overpayments		721,600	339,000	817,000
C02815 Education-General Collection of payments for serv.		439,200	206,000	497,000
C02818 Others		603,500	283,000	684,000
TOTAL		<u>2,954,600</u>	<u>1,361,000</u>	<u>3,284,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1689 S M GOVERNMENT ARTS & COM COLLEGE NO 1 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>29,587,400</u>	<u>8,879,000</u>	<u>31,074,000</u>
C028 TOTAL SOCIAL SERVICES		<u>29,587,400</u>	<u>8,879,000</u>	<u>31,074,000</u>
C02801 Fees Govt. University Art Colleges		13,152,700	5,164,000	12,459,000
C02813 Education-General Admission fee		5,479,100	1,572,000	6,206,000
C02815 Education-General Collection of payments for serv.		4,382,500	1,057,000	4,964,000
C02818 Others		6,573,100	1,086,000	7,445,000
TOTAL		29,587,400	8,879,000	31,074,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1690 S M GOVERNMENT SCIENCE COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,773,400</u>	<u>833,000</u>	<u>2,010,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,773,400</u>	<u>833,000</u>	<u>2,010,000</u>
C02801	Fees Govt. University Art Colleges	439,200	206,000	497,000
C02802	Fees Govt. University Professional Art Colleges	702,400	330,000	796,000
C02813	Education-General Admission fee	210,600	99,000	239,000
C02815	Education-General Collection of payments for serv.	210,600	99,000	239,000
C02818	Others	210,600	99,000	239,000
TOTAL		1,773,400	833,000	2,010,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1691 PECHS EDUCATION FOUNDATION GOVERNMENT SC COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>636,800</u>	<u>298,000</u>	<u>720,000</u>
C028 TOTAL SOCIAL SERVICES		<u>636,800</u>	<u>298,000</u>	<u>720,000</u>
C02801 Fees Govt. University Art Colleges		214,500	101,000	243,000
C02802 Fees Govt. University Professional Art Colleges		164,300	77,000	186,000
C02813 Education-General Admission fee		86,000	40,000	97,000
C02815 Education-General Collection of payments for serv.		86,000	40,000	97,000
C02818 Others		86,000	40,000	97,000
TOTAL		636,800	298,000	720,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1692 GOVERNMENT CITY COLLEGE NO 2 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,692,400</u>	<u>794,000</u>	<u>1,916,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,692,400</u>	<u>794,000</u>	<u>1,916,000</u>
C02801	Fees Govt. University Art Colleges	658,700	309,000	746,000
C02813	Education-General Admission fee	368,500	173,000	417,000
C02815	Education-General Collection of payments for serv.	368,500	173,000	417,000
C02818	Others	296,700	139,000	336,000
TOTAL		1,692,400	794,000	1,916,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1693 S M GOVERNMENT ARTS & COM COLLEGE NO 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>28,140,300</u>	<u>7,195,000</u>	<u>31,833,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>33,300</u>		
C02701 Building Rent-Works Building		33,300		
C028 TOTAL SOCIAL SERVICES		<u>28,107,000</u>	<u>7,195,000</u>	<u>31,833,000</u>
C02801 Fees Govt. University Art Colleges		9,861,700	1,630,000	11,169,000
C02813 Education-General Admission fee		6,300,900	1,958,000	7,136,000
C02815 Education-General Collection of payments for serv.		6,300,900	1,958,000	7,136,000
C02818 Others		5,643,500	1,649,000	6,392,000
TOTAL		<u>28,140,300</u>	<u>7,195,000</u>	<u>31,833,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1694 GOVERNMENT NATIONAL COLLEGE NO 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,943,400</u>	<u>2,328,000</u>	<u>20,089,000</u>
C028 TOTAL SOCIAL SERVICES		<u>35,943,400</u>	<u>2,328,000</u>	<u>20,089,000</u>
C02801 Fees Govt. University Art Colleges		33,205,900	1,042,000	16,989,000
C02813 Education-General Admission fee		832,000	391,000	942,000
C02815 Education-General Collection of payments for serv.		832,000	391,000	942,000
C02818 Others		1,073,500	504,000	1,216,000
TOTAL		35,943,400	2,328,000	20,089,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1695	GOVERNMENT ISLAMIA ARTS & COM COLLEGE NO 2 KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,846,500</u>	<u>866,000</u>	<u>2,092,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,846,500</u>	<u>866,000</u>	<u>2,092,000</u>
C02801	Fees Govt. University Art Colleges	1,314,900	617,000	1,489,000
C02813	Education-General Admission fee	177,200	83,000	201,000
C02815	Education-General Collection of payments for serv.	177,200	83,000	201,000
C02818	Others	177,200	83,000	201,000
TOTAL		1,846,500	866,000	2,092,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1696	GOVERNMENT DEGREE BOYS COLLEGE ASIFABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,934,100</u>	<u>909,000</u>	<u>2,192,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,934,100</u>	<u>909,000</u>	<u>2,192,000</u>
C02801	Fees Govt. University Art Colleges	1,264,800	594,000	1,433,000
C02802	Fees Govt. University Professional Art Colleges	384,000	180,000	435,000
C02813	Education-General Admission fee	95,100	45,000	108,000
C02815	Education-General Collection of payments for serv.	95,100	45,000	108,000
C02818	Others	95,100	45,000	108,000
TOTAL		1,934,100	909,000	2,192,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1697 LIAQUAT GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>737,100</u>	<u>347,000</u>	<u>836,000</u>
C028 TOTAL SOCIAL SERVICES		<u>737,100</u>	<u>347,000</u>	<u>836,000</u>
C02801 Fees Govt. University Art Colleges		513,600	241,000	582,000
C02813 Education-General Admission fee		95,100	45,000	108,000
C02814 Education-General Recoveries of overpayments		33,300	16,000	38,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
TOTAL		737,100	347,000	836,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1698 HAJI ABDULLAH HAROON GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		935,900	439,000	1,059,000
C028 TOTAL SOCIAL SERVICES		935,900	439,000	1,059,000
C02801 Fees Govt. University Art Colleges		166,900	78,000	189,000
C02802 Fees Govt. University Professional Art Colleges		210,600	99,000	239,000
C02813 Education-General Admission fee		193,800	91,000	219,000
C02815 Education-General Collection of payments for serv.		193,800	91,000	219,000
C02818 Others		170,800	80,000	193,000
TOTAL		935,900	439,000	1,059,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1699 GOVT GIRLS DEGREE COLLEGE FB AREA AL-NOOR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		812,600	382,000	920,000
C028 TOTAL SOCIAL SERVICES		812,600	382,000	920,000
C02801 Fees Govt. University Art Colleges		439,200	206,000	497,000
C02802 Fees Govt. University Professional Art Colleges		219,500	103,000	249,000
C02813 Education-General Admission fee		65,400	31,000	74,000
C02814 Education-General Recoveries of overpayments		10,300	5,000	12,000
C02815 Education-General Collection of payments for serv.		65,400	31,000	74,000
C02818 Others		12,800	6,000	14,000
TOTAL		812,600	382,000	920,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1700 AISHA BAWANY GOVERNMENT COLLEGE (EVENING PROG) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		812,600	381,000	922,000
C028 TOTAL SOCIAL SERVICES		812,600	381,000	922,000
C02801 Fees Govt. University Art Colleges		154,100	72,000	175,000
C02813 Education-General Admission fee		219,500	103,000	249,000
C02815 Education-General Collection of payments for serv.		219,500	103,000	249,000
C02818 Others		219,500	103,000	249,000
TOTAL		812,600	381,000	922,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1701 D J SINDH GOVERNMENT SCIENCE COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>35,313,000</u>	<u>17,936,000</u>	<u>45,685,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
C028 TOTAL SOCIAL SERVICES		<u>35,296,300</u>	<u>17,936,000</u>	<u>45,685,000</u>
C02801 Fees Govt. University Art Colleges		228,500	107,000	259,000
C02802 Fees Govt. University Professional Art Colleges		10,959,500	6,511,000	18,121,000
C02813 Education-General Admission fee		6,573,100	3,086,000	7,445,000
C02815 Education-General Collection of payments for serv.		8,767,600	4,116,000	9,930,000
C02818 Others		8,767,600	4,116,000	9,930,000
TOTAL		35,313,000	17,936,000	45,685,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1702	GOVERNMENT COLLEGE FOR MEN NAZIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,110,300</u>	<u>1,929,000</u>	<u>4,655,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,110,300</u>	<u>1,929,000</u>	<u>4,655,000</u>
C02801	Fees Govt. University Art Colleges	2,190,600	1,028,000	2,481,000
C02813	Education-General Admission fee	630,500	296,000	714,000
C02815	Education-General Collection of payments for serv.	630,500	296,000	714,000
C02818	Others	658,700	309,000	746,000
TOTAL		4,110,300	1,929,000	4,655,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1703 GOVERNMENT SUPERIOR SC COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,776,700</u>	<u>2,244,000</u>	<u>5,411,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,776,700</u>	<u>2,244,000</u>	<u>5,411,000</u>
C02802	Fees Govt. University Professional Art Colleges	1,918,400	901,000	2,173,000
C02813	Education-General Admission fee	1,424,000	669,000	1,613,000
C02815	Education-General Collection of payments for serv.	1,424,000	669,000	1,613,000
C02818	Others	10,300	5,000	12,000
TOTAL		4,776,700	2,244,000	5,411,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1704 GOVERNMENT DEGREE SC COLLEGE LANDHI / KORANGI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,947,300</u>	<u>1,853,000</u>	<u>4,469,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,947,300</u>	<u>1,853,000</u>	<u>4,469,000</u>
C02801 Fees Govt. University Art Colleges		1,642,300	771,000	1,860,000
C02802 Fees Govt. University Professional Art Colleges		987,400	464,000	1,118,000
C02813 Education-General Admission fee		439,200	206,000	497,000
C02815 Education-General Collection of payments for serv.		439,200	206,000	497,000
C02818 Others		439,200	206,000	497,000
TOTAL		<u>3,947,300</u>	<u>1,853,000</u>	<u>4,469,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1705 GOVERNMENT DEGREE SC COLLEGE LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,089,000</u>	<u>512,000</u>	<u>1,234,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,089,000</u>	<u>512,000</u>	<u>1,234,000</u>
C02801 Fees Govt. University Art Colleges		609,900	286,000	691,000
C02802 Fees Govt. University Professional Art Colleges		193,800	91,000	219,000
C02813 Education-General Admission fee		95,100	45,000	108,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		95,100	45,000	108,000
TOTAL		1,089,000	512,000	1,234,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1706 GOVERNMENT DEGREE SC COLLEGE MALIR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,305,500</u>	<u>614,000</u>	<u>1,479,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,305,500</u>	<u>614,000</u>	<u>1,479,000</u>
C02801 Fees Govt. University Art Colleges		787,100	370,000	891,000
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		129,600	61,000	147,000
C02815 Education-General Collection of payments for serv.		129,600	61,000	147,000
C02818 Others		129,600	61,000	147,000
TOTAL		1,305,500	614,000	1,479,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1707	GOVERNMENT DEGREE SC COLLEGE LIAQUTABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>693,300</u>	<u>326,000</u>	<u>785,000</u>
C028	TOTAL SOCIAL SERVICES	<u>693,300</u>	<u>326,000</u>	<u>785,000</u>
C02801	Fees Govt. University Art Colleges	197,800	93,000	224,000
C02802	Fees Govt. University Professional Art Colleges	88,600	42,000	100,000
C02813	Education-General Admission fee	132,200	62,000	150,000
C02815	Education-General Collection of payments for serv.	132,200	62,000	150,000
C02818	Others	142,500	67,000	161,000
TOTAL		693,300	326,000	785,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1708 GOVERNMENT DEGREE SC /COM COLLEGE ORANGI TOWN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		629,300	296,000	713,000
C028 TOTAL SOCIAL SERVICES		629,300	296,000	713,000
C02801 Fees Govt. University Art Colleges		53,900	25,000	61,000
C02802 Fees Govt. University Professional Art Colleges		255,600	120,000	289,000
C02813 Education-General Admission fee		95,100	45,000	108,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		129,600	61,000	147,000
TOTAL		629,300	296,000	713,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1709 GOVT INTER SC COLLEGE MALIR CANTT KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,167,000</u>	<u>542,000</u>	<u>1,306,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,800</u>		
C02701 Building Rent-Works Building		12,800		
C028 TOTAL SOCIAL SERVICES		<u>1,154,200</u>	<u>542,000</u>	<u>1,306,000</u>
C02802 Fees Govt. University Professional Art Colleges		511,000	240,000	579,000
C02813 Education-General Admission fee		193,800	91,000	219,000
C02815 Education-General Collection of payments for serv.		193,800	91,000	219,000
C02818 Others		255,600	120,000	289,000
TOTAL		1,167,000	542,000	1,306,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1710 GOVT COLLEGE MURAD MEMON GOTH KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,471,800</u>	<u>692,000</u>	<u>1,667,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,471,800</u>	<u>692,000</u>	<u>1,667,000</u>
C02801	Fees Govt. University Art Colleges	1,358,600	638,000	1,539,000
C02813	Education-General Admission fee	30,900	15,000	35,000
C02815	Education-General Collection of payments for serv.	30,900	15,000	35,000
C02818	Others	51,400	24,000	58,000
TOTAL		1,471,800	692,000	1,667,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1711 GOVERNMENT DEGREE COLLEGE GULSHAN-E-IQBAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,715,900</u>	<u>1,271,000</u>	<u>3,066,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>7,700</u>		
C02701 Building Rent-Works Building		7,700		
C028 TOTAL SOCIAL SERVICES		<u>2,708,200</u>	<u>1,271,000</u>	<u>3,066,000</u>
C02801 Fees Govt. University Art Colleges		1,817,000	853,000	2,058,000
C02813 Education-General Admission fee		439,200	206,000	497,000
C02815 Education-General Collection of payments for serv.		439,200	206,000	497,000
C02818 Others		12,800	6,000	14,000
TOTAL		<u>2,715,900</u>	<u>1,271,000</u>	<u>3,066,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1712 GOVERNMENT COLLEGE OF COMMERCE & ECONOMICS (EVENING) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>53,956,400</u>	<u>16,560,000</u>	<u>39,950,000</u>
C028 TOTAL SOCIAL SERVICES		<u>53,956,400</u>	<u>16,560,000</u>	<u>39,950,000</u>
C02801 Fees Govt. University Art Colleges		30,684,000	5,634,000	13,591,000
C02803 Fees Govt. Secondary(including Intermediate Classe		1,358,600	638,000	1,539,000
C02813 Education-General Admission fee		6,573,100	3,086,000	7,445,000
C02815 Education-General Collection of payments for serv.		6,573,100	3,086,000	7,445,000
C02818 Others		8,767,600	4,116,000	9,930,000
TOTAL		53,956,400	16,560,000	39,950,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1713 GOVERNMENT SUPERIOR COMMERCE COLLEGE (EVENING) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>955,300</u>	<u>449,000</u>	<u>1,082,000</u>
C028 TOTAL SOCIAL SERVICES		<u>955,300</u>	<u>449,000</u>	<u>1,082,000</u>
C02801 Fees Govt. University Art Colleges		441,700	207,000	500,000
C02802 Fees Govt. University Professional Art Colleges		123,200	58,000	140,000
C02813 Education-General Admission fee		195,200	92,000	221,000
C02815 Education-General Collection of payments for serv.		195,200	92,000	221,000
TOTAL		955,300	449,000	1,082,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1714 BAMB PECHS GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,347,100</u>	<u>626,000</u>	<u>1,510,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,800</u>		
C02701 Building Rent-Works Building		12,800		
C028 TOTAL SOCIAL SERVICES		<u>1,334,300</u>	<u>626,000</u>	<u>1,510,000</u>
C02801 Fees Govt. University Art Colleges		439,200	206,000	497,000
C02813 Education-General Admission fee		439,200	206,000	497,000
C02815 Education-General Collection of payments for serv.		439,200	206,000	497,000
C02818 Others		16,700	8,000	19,000
TOTAL		1,347,100	626,000	1,510,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1715 GOVERNMENT COLLEGE FOR WOMEN SHAHRAH -E-LIQUAT KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>29,394,700</u>	<u>13,693,000</u>	<u>33,029,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>231,100</u>		
C02701 Building Rent-Works Building		231,100		
C028 TOTAL SOCIAL SERVICES		<u>29,163,600</u>	<u>13,693,000</u>	<u>33,029,000</u>
C02801 Fees Govt. University Art Colleges		9,247,800	4,342,000	10,474,000
C02803 Fees Govt. Secondary(including Intermediate Classe		6,945,500	3,261,000	7,866,000
C02813 Education-General Admission fee		4,110,300	1,930,000	4,655,000
C02815 Education-General Collection of payments for serv.		4,110,300	1,930,000	4,655,000
C02818 Others		4,749,700	2,230,000	5,379,000
TOTAL		<u>29,394,700</u>	<u>13,693,000</u>	<u>33,029,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1716 RLAK GOVERNMENT COLLEGE OF HOME ECONOMICS KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,923,500</u>	<u>3,167,000</u>	<u>7,640,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>177,200</u>		
C02706 Others		177,200		
C028 TOTAL SOCIAL SERVICES		<u>6,746,300</u>	<u>3,167,000</u>	<u>7,640,000</u>
C02801 Fees Govt. University Art Colleges		4,820,300	2,263,000	5,459,000
C02813 Education-General Admission fee		1,642,300	771,000	1,860,000
C02814 Education-General Recoveries of overpayments		142,500	67,000	161,000
C02815 Education-General Collection of payments for serv.		86,000	40,000	97,000
C02818 Others		55,200	26,000	63,000
TOTAL		6,923,500	3,167,000	7,640,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1717 GOVERNMENT COLLEGE FOR WOMEN PIB COLONY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,715,400</u>	<u>800,000</u>	<u>1,928,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>12,800</u>		
C02701 Building Rent-Works Building		12,800		
C028 TOTAL SOCIAL SERVICES		<u>1,702,600</u>	<u>800,000</u>	<u>1,928,000</u>
C02801 Fees Govt. University Art Colleges		770,400	362,000	873,000
C02813 Education-General Admission fee		439,200	206,000	497,000
C02815 Education-General Collection of payments for serv.		350,500	165,000	397,000
C02818 Others		142,500	67,000	161,000
TOTAL		1,715,400	800,000	1,928,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1718 GOVERNMENT COLLEGE FOR WOMEN SAUDABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>4,798,400</u>	<u>2,252,000</u>	<u>5,435,000</u>
C028 TOTAL SOCIAL SERVICES		<u>4,798,400</u>	<u>2,252,000</u>	<u>5,435,000</u>
C02801 Fees Govt. University Art Colleges		4,471,100	2,099,000	5,064,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		132,200	62,000	150,000
C02818 Others		86,000	40,000	97,000
TOTAL		4,798,400	2,252,000	5,435,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1719 GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 6 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>523,600</u>	<u>247,000</u>	<u>593,000</u>
C028	TOTAL SOCIAL SERVICES	<u>523,600</u>	<u>247,000</u>	<u>593,000</u>
C02801	Fees Govt. University Art Colleges	327,400	154,000	371,000
C02813	Education-General Admission fee	65,400	31,000	74,000
C02815	Education-General Collection of payments for serv.	65,400	31,000	74,000
C02818	Others	65,400	31,000	74,000
TOTAL		523,600	247,000	593,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1720 GOVERNMENT COLLEGE FOR WOMEN NEW KARACH KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,272,400</u>	<u>598,000</u>	<u>1,440,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,272,400</u>	<u>598,000</u>	<u>1,440,000</u>
C02801 Fees Govt. University Art Colleges		987,400	464,000	1,118,000
C02813 Education-General Admission fee		142,500	67,000	161,000
C02815 Education-General Collection of payments for serv.		142,500	67,000	161,000
TOTAL		1,272,400	598,000	1,440,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1721 GOVERNMENT INTER GIRLS COLLEGE LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>331,200</u>	<u>155,000</u>	<u>375,000</u>
C028 TOTAL SOCIAL SERVICES		<u>331,200</u>	<u>155,000</u>	<u>375,000</u>
C02801 Fees Govt. University Art Colleges		16,700	8,000	19,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		109,100	51,000	124,000
TOTAL		331,200	155,000	375,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1722	ABDULLAH GOVT COLLEGE FOR WOMEN NORTH NAZIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,824,900</u>	<u>1,327,000</u>	<u>3,200,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,824,900</u>	<u>1,327,000</u>	<u>3,200,000</u>
C02801	Fees Govt. University Art Colleges	1,424,000	669,000	1,613,000
C02813	Education-General Admission fee	502,100	236,000	569,000
C02815	Education-General Collection of payments for serv.	350,500	165,000	397,000
C02818	Others	548,300	257,000	621,000
TOTAL		2,824,900	1,327,000	3,200,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1723 GOVERNMENT ISLAMIA COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,178,900</u>	<u>998,000</u>	<u>2,406,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>55,200</u>		
C02701 Building Rent-Works Building		55,200		
C028 TOTAL SOCIAL SERVICES		<u>2,123,700</u>	<u>998,000</u>	<u>2,406,000</u>
C02801 Fees Govt. University Art Colleges		1,424,000	669,000	1,613,000
C02813 Education-General Admission fee		327,400	154,000	371,000
C02815 Education-General Collection of payments for serv.		327,400	154,000	371,000
C02818 Others		44,900	21,000	51,000
TOTAL		2,178,900	998,000	2,406,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1724 KHURSHEED GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>10,960,800</u>	<u>4,637,000</u>	<u>11,187,000</u>
C028 TOTAL SOCIAL SERVICES		<u>10,960,800</u>	<u>4,637,000</u>	<u>11,187,000</u>
C02801 Fees Govt. University Art Colleges		10,082,400	4,225,000	10,193,000
C02813 Education-General Admission fee		439,200	206,000	497,000
C02815 Education-General Collection of payments for serv.		439,200	206,000	497,000
TOTAL		10,960,800	4,637,000	11,187,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1725 KHATOON-E-PAKISTAN GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>9,228,400</u>	<u>4,292,000</u>	<u>10,355,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>86,000</u>		
C02701 Building Rent-Works Building		86,000		
C028 TOTAL SOCIAL SERVICES		<u>9,142,400</u>	<u>4,292,000</u>	<u>10,355,000</u>
C02801 Fees Govt. University Art Colleges		8,878,000	4,168,000	10,055,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02815 Education-General Collection of payments for serv.		132,200	62,000	150,000
TOTAL		9,228,400	4,292,000	10,355,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1726 H I OSMANIA GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,368,800</u>	<u>646,000</u>	<u>1,559,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,368,800</u>	<u>646,000</u>	<u>1,559,000</u>
C02801 Fees Govt. University Art Colleges		482,900	227,000	547,000
C02813 Education-General Admission fee		219,500	103,000	249,000
C02814 Education-General Recoveries of overpayments		7,700	7,000	17,000
C02815 Education-General Collection of payments for serv.		219,500	103,000	249,000
C02818 Others		439,200	206,000	497,000
TOTAL		1,368,800	646,000	1,559,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1727 RAUNAQ-E-ISLAM GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,240,100</u>	<u>582,000</u>	<u>1,406,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,240,100</u>	<u>582,000</u>	<u>1,406,000</u>
C02801 Fees Govt. University Art Colleges		581,600	273,000	659,000
C02813 Education-General Admission fee		219,500	103,000	249,000
C02815 Education-General Collection of payments for serv.		219,500	103,000	249,000
C02818 Others		219,500	103,000	249,000
TOTAL		1,240,100	582,000	1,406,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1728	HRH AGHA KHAN GOVERNMENT GIRLS COLLEGE KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>570,000</u>	<u>268,000</u>	<u>646,000</u>
C028	TOTAL SOCIAL SERVICES	<u>570,000</u>	<u>268,000</u>	<u>646,000</u>
C02801	Fees Govt. University Art Colleges	327,400	154,000	371,000
C02813	Education-General Admission fee	78,300	37,000	89,000
C02815	Education-General Collection of payments for serv.	78,300	37,000	89,000
C02818	Others	86,000	40,000	97,000
TOTAL		570,000	268,000	646,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1729 NISHTER GOVERNMENT COLLEGE FOR WOMEN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		173,400	96,000	237,000
C028 TOTAL SOCIAL SERVICES		173,400	96,000	237,000
C02801 Fees Govt. University Art Colleges		86,000	40,000	97,000
C02813 Education-General Admission fee		41,100	19,000	47,000
C02814 Education-General Recoveries of overpayments		2,600	9,000	23,000
C02815 Education-General Collection of payments for serv.		41,100	19,000	47,000
C02818 Others		2,600	9,000	23,000
TOTAL		173,400	96,000	237,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1730 RIAZ GOVERNMENT COLLEGE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>437,700</u>	<u>206,000</u>	<u>496,000</u>
C028	TOTAL SOCIAL SERVICES	<u>437,700</u>	<u>206,000</u>	<u>496,000</u>
C02801	Fees Govt. University Art Colleges	306,900	144,000	348,000
C02813	Education-General Admission fee	65,400	31,000	74,000
C02815	Education-General Collection of payments for serv.	65,400	31,000	74,000
TOTAL		437,700	206,000	496,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ1731 SMB FATIMA JINNAH GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,565,100</u>	<u>687,000</u>	<u>1,662,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>98,900</u>		
C02701 Building Rent-Works Building		98,900		
C028 TOTAL SOCIAL SERVICES		<u>1,466,200</u>	<u>687,000</u>	<u>1,662,000</u>
C02801 Fees Govt. University Art Colleges		1,097,800	515,000	1,243,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02814 Education-General Recoveries of overpayments		41,100	19,000	47,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		109,100	51,000	124,000
TOTAL		<u>1,565,100</u>	<u>687,000</u>	<u>1,662,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1732 ST LAWRENCES GOVERNMENT GIRLS COLLEGE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,786,400</u>	<u>1,307,000</u>	<u>3,156,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,786,400</u>	<u>1,307,000</u>	<u>3,156,000</u>
C02801 Fees Govt. University Art Colleges		1,557,600	731,000	1,764,000
C02813 Education-General Admission fee		409,600	192,000	464,000
C02815 Education-General Collection of payments for serv.		409,600	192,000	464,000
C02818 Others		409,600	192,000	464,000
TOTAL		2,786,400	1,307,000	3,156,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1733	GOVERNMENT COLLEGE FOR WOMEN KORANGI NO 4 KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>67,056,300</u>	<u>7,362,000</u>	<u>17,762,000</u>
C028	TOTAL SOCIAL SERVICES	<u>67,056,300</u>	<u>7,362,000</u>	<u>17,762,000</u>
C02801	Fees Govt. University Art Colleges	61,374,400	4,695,000	11,326,000
C02813	Education-General Admission fee	1,864,400	875,000	2,112,000
C02815	Education-General Collection of payments for serv.	1,864,400	875,000	2,112,000
C02818	Others	1,953,100	917,000	2,212,000
TOTAL		67,056,300	7,362,000	17,762,000

1500

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1734 GOVERNMENT GIRLS DEGREE SC / ARTS COLLEGE BALDIA TWON KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>388,000</u>	<u>183,000</u>	<u>440,000</u>
C028 TOTAL SOCIAL SERVICES		<u>388,000</u>	<u>183,000</u>	<u>440,000</u>
C02801 Fees Govt. University Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		95,100	45,000	108,000
C02815 Education-General Collection of payments for serv.		95,100	45,000	108,000
C02818 Others		95,100	45,000	108,000
TOTAL		388,000	183,000	440,000

1501

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1735 GOVERNMENT DEGREE COLLEGE FOR BOYS & GIRLS STADIUM ROAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		514,800	238,000	574,000
C027 TOTAL COMMUNITY SERVICES RECEIPTS		7,700		
C02701 Building Rent-Works Building		7,700		
C028 TOTAL SOCIAL SERVICES		507,100	238,000	574,000
C02801 Fees Govt. University Art Colleges		65,400	31,000	74,000
C02802 Fees Govt. University Professional Art Colleges		156,700	74,000	177,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		79,600	37,000	90,000
C02818 Others		96,300	45,000	109,000
TOTAL		514,800	238,000	574,000

1502

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1736	GOVERNMENT DEGREE GIRLS COLLEGE 11-1/2 ORANGI TWON KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>655,900</u>	<u>308,000</u>	<u>743,000</u>
C028	TOTAL SOCIAL SERVICES	<u>655,900</u>	<u>308,000</u>	<u>743,000</u>
C02801	Fees Govt. University Art Colleges	68,000	32,000	77,000
C02802	Fees Govt. University Professional Art Colleges	181,000	85,000	205,000
C02813	Education-General Admission fee	132,200	62,000	150,000
C02815	Education-General Collection of payments for serv.	132,200	62,000	150,000
C02818	Others	142,500	67,000	161,000
TOTAL		655,900	308,000	743,000

1503

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1737 GOVERNMENT BOYS DEGREE COLLEGE (EVENING SHIFT) GULUSTAN-E-JOHAR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,092,400</u>	<u>513,000</u>	<u>1,236,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,092,400</u>	<u>513,000</u>	<u>1,236,000</u>
C02802 Fees Govt. University Professional Art Colleges		511,000	240,000	579,000
C02813 Education-General Admission fee		193,800	91,000	219,000
C02815 Education-General Collection of payments for serv.		193,800	91,000	219,000
C02818 Others		193,800	91,000	219,000
TOTAL		1,092,400	513,000	1,236,000

1504

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1738 GOVERNMENT BOYS DEGREE COLLEGE METROVILE SITE KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>901,200</u>	<u>431,000</u>	<u>1,040,000</u>
C028	TOTAL SOCIAL SERVICES	<u>901,200</u>	<u>431,000</u>	<u>1,040,000</u>
C02801	Fees Govt. University Art Colleges	2,600	9,000	23,000
C02802	Fees Govt. University Professional Art Colleges	511,000	240,000	579,000
C02813	Education-General Admission fee	193,800	91,000	219,000
C02818	Others	193,800	91,000	219,000
TOTAL		901,200	431,000	1,040,000

1505

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1739 DUKHTAR-E-MASHRIQ GOVT GIRLS DEGREE COLLEGE JAMSHED ROAD # 2 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,092,400</u>	<u>513,000</u>	<u>1,236,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,092,400</u>	<u>513,000</u>	<u>1,236,000</u>
C02802 Fees Govt. University Professional Art Colleges		511,000	240,000	579,000
C02813 Education-General Admission fee		193,800	91,000	219,000
C02815 Education-General Collection of payments for serv.		193,800	91,000	219,000
C02818 Others		193,800	91,000	219,000
TOTAL		1,092,400	513,000	1,236,000

1506

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1740 GOVERNMENT GIRLS DEGREE COLLEGE AZAM BASTI MANZOOR COLONY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,092,400</u>	<u>513,000</u>	<u>1,236,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,092,400</u>	<u>513,000</u>	<u>1,236,000</u>
C02802 Fees Govt. University Professional Art Colleges		511,000	240,000	579,000
C02813 Education-General Admission fee		193,800	91,000	219,000
C02815 Education-General Collection of payments for serv.		193,800	91,000	219,000
C02818 Others		193,800	91,000	219,000
TOTAL		1,092,400	513,000	1,236,000

1507

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1741	GOVERNMENT GIRLS DEGREE COLLEGE QASBA COLONY KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>719,000</u>	<u>337,000</u>	<u>814,000</u>
C028	TOTAL SOCIAL SERVICES	<u>719,000</u>	<u>337,000</u>	<u>814,000</u>
C02802	Fees Govt. University Professional Art Colleges	384,000	180,000	435,000
C02813	Education-General Admission fee	102,700	48,000	116,000
C02815	Education-General Collection of payments for serv.	102,700	48,000	116,000
C02818	Others	129,600	61,000	147,000
TOTAL		719,000	337,000	814,000

1508

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1742 GOVERNMENT GIRLS DEGREE ST-08 SECTOR 11-C ORANGI TOWN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,117,000</u>	<u>524,000</u>	<u>1,265,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,117,000</u>	<u>524,000</u>	<u>1,265,000</u>
C02801 Fees Govt. University Art Colleges		398,000	187,000	451,000
C02802 Fees Govt. University Professional Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		129,600	61,000	147,000
TOTAL		1,117,000	524,000	1,265,000

1509

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1743 GOVERNMENT GIRLS DEGREE COLLEGE PUNJAB CLUB KHARADAR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>719,000</u>	<u>337,000</u>	<u>814,000</u>
C028 TOTAL SOCIAL SERVICES		<u>719,000</u>	<u>337,000</u>	<u>814,000</u>
C02802 Fees Govt. University Professional Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		129,600	61,000	147,000
TOTAL		719,000	337,000	814,000

1510

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1744	GOVERNMENT GIRLS DEGREE COLLEGE SURJANI TOWN KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	805,000	377,000	911,000
C028	TOTAL SOCIAL SERVICES	805,000	377,000	911,000
C02801	Fees Govt. University Art Colleges	86,000	40,000	97,000
C02802	Fees Govt. University Professional Art Colleges	384,000	180,000	435,000
C02813	Education-General Admission fee	102,700	48,000	116,000
C02815	Education-General Collection of payments for serv.	102,700	48,000	116,000
C02818	Others	129,600	61,000	147,000
TOTAL		805,000	377,000	911,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1745 GOVT. DEGREE GIRLS COLLEGE BLOCK 12 GULSTAN-E- JOHAR (SAFOORA GOTH) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,168,600</u>	<u>556,000</u>	<u>1,343,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,168,600</u>	<u>556,000</u>	<u>1,343,000</u>
C02801 Fees Govt. University Art Colleges		576,600	271,000	653,000
C02802 Fees Govt. University Professional Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		2,600	9,000	23,000
TOTAL		1,168,600	556,000	1,343,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1746 GOVERNMENT GIRLS DEGREE COLLEGE 15-A BUFFER ZONE NORTH NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		609,900	287,000	691,000
C028 TOTAL SOCIAL SERVICES		609,900	287,000	691,000
C02801 Fees Govt. University Art Colleges		170,800	80,000	193,000
C02802 Fees Govt. University Professional Art Colleges		143,800	68,000	163,000
C02813 Education-General Admission fee		152,800	72,000	173,000
C02814 Education-General Recoveries of overpayments		10,300	5,000	12,000
C02815 Education-General Collection of payments for serv.		132,200	62,000	150,000
TOTAL		609,900	287,000	691,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1747 GOVERNMENT GIRLS DEGREE COLLEGE J.M BROHI GOTH GULSHAN-E-MAYMAR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		924,400	433,000	1,047,000
C028 TOTAL SOCIAL SERVICES		924,400	433,000	1,047,000
C02801 Fees Govt. University Art Colleges		205,400	96,000	233,000
C02802 Fees Govt. University Professional Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		129,600	61,000	147,000
TOTAL		924,400	433,000	1,047,000

1514

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1748	SHAHEED ZULFIQAR ALI BHUTTO GOVT. BOYS DEGREE COLLEGE GULSHAN-E-BEHAR SECTOR 16-E ORANGI TOWN KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,154,200</u>	<u>542,000</u>	<u>1,306,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,154,200</u>	<u>542,000</u>	<u>1,306,000</u>
C02802	Fees Govt. University Professional Art Colleges	511,000	240,000	579,000
C02813	Education-General Admission fee	193,800	91,000	219,000
C02815	Education-General Collection of payments for serv.	193,800	91,000	219,000
C02818	Others	255,600	120,000	289,000
TOTAL		1,154,200	542,000	1,306,000

1515

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1749 GOVT BOYS DEGREE COLLEGE KMC STORE NISHTAR ROAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>719,000</u>	<u>337,000</u>	<u>814,000</u>
C028 TOTAL SOCIAL SERVICES		<u>719,000</u>	<u>337,000</u>	<u>814,000</u>
C02802 Fees Govt. University Professional Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		129,600	61,000	147,000
TOTAL		719,000	337,000	814,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1750 GOVERNMENT GIRLS DEGREE PAK COLONY ASIFABAD SITE TOWN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		982,200	461,000	1,112,000
C028 TOTAL SOCIAL SERVICES		982,200	461,000	1,112,000
C02801 Fees Govt. University Art Colleges		263,200	124,000	298,000
C02802 Fees Govt. University Professional Art Colleges		384,000	180,000	435,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		129,600	61,000	147,000
TOTAL		982,200	461,000	1,112,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1752 GOVERNMENT DEGREE GIRLS COLLEGE KEKASHAN CLIFTON KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>472,500</u>	<u>221,000</u>	<u>535,000</u>
C028 TOTAL SOCIAL SERVICES		<u>472,500</u>	<u>221,000</u>	<u>535,000</u>
C02802 Fees Govt. University Professional Art Colleges		170,800	80,000	193,000
C02813 Education-General Admission fee		96,300	45,000	109,000
C02815 Education-General Collection of payments for serv.		96,300	45,000	109,000
C02818 Others		109,100	51,000	124,000
TOTAL		472,500	221,000	535,000

1518

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1753 GOVERNMENT GIRLS COLLEGE METROVILL SITE KARACHI.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>306,900</u>	<u>143,000</u>	<u>348,000</u>
C028 TOTAL SOCIAL SERVICES		<u>306,900</u>	<u>143,000</u>	<u>348,000</u>
C02813 Education-General Admission fee		98,900	46,000	112,000
C02815 Education-General Collection of payments for serv.		98,900	46,000	112,000
C02818 Others		109,100	51,000	124,000
TOTAL		306,900	143,000	348,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1754 GOVERNMENT DEGREE GIRLS COLLEGE 7C ORANG KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,793,800</u>	<u>841,000</u>	<u>2,032,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,793,800</u>	<u>841,000</u>	<u>2,032,000</u>
C02801 Fees Govt. University Art Colleges		1,312,300	616,000	1,486,000
C02802 Fees Govt. University Professional Art Colleges		177,200	83,000	201,000
C02813 Education-General Admission fee		96,300	45,000	109,000
C02815 Education-General Collection of payments for serv.		96,300	45,000	109,000
C02818 Others		111,700	52,000	127,000
TOTAL		1,793,800	841,000	2,032,000

1520

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1755 GOVERNMENT DEGREE GIRLS COLLEGE GULISTAN AR SCHEME 36 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,501,000</u>	<u>704,000</u>	<u>1,699,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,501,000</u>	<u>704,000</u>	<u>1,699,000</u>
C02801 Fees Govt. University Art Colleges		1,295,600	608,000	1,467,000
C02813 Education-General Admission fee		96,300	45,000	109,000
C02815 Education-General Collection of payments for serv.		96,300	45,000	109,000
C02818 Others		12,800	6,000	14,000
TOTAL		1,501,000	704,000	1,699,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1756 GOVERNMENT DEGREE BOYS COLLEGE GULISTAN- AR SCHEME 36 KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,594,900</u>	<u>757,000</u>	<u>1,827,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,594,900</u>	<u>757,000</u>	<u>1,827,000</u>
C02801	Fees Govt. University Art Colleges	1,268,700	596,000	1,437,000
C02813	Education-General Admission fee	210,600	99,000	239,000
C02815	Education-General Collection of payments for serv.	113,000	53,000	128,000
C02818	Others	2,600	9,000	23,000
TOTAL		1,594,900	757,000	1,827,000

1522

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1757 GOVERNMENT DEGREE GIRLS COLLEGE QUAIDABA LANDHI KARACHI. (FUNCTIONALIZED) FOR BOYS.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>712,500</u>	<u>334,000</u>	<u>808,000</u>
C028 TOTAL SOCIAL SERVICES		<u>712,500</u>	<u>334,000</u>	<u>808,000</u>
C02801 Fees Govt. University Art Colleges		398,000	187,000	451,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		96,300	45,000	109,000
C02818 Others		109,100	51,000	124,000
TOTAL		712,500	334,000	808,000

1523

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1758	GOVERNMENT DEGREE GIRLS COLLEGE AT PLOT SECTOR 34/2 KORANGI 1/2 KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>528,900</u>	<u>248,000</u>	<u>599,000</u>
C028	TOTAL SOCIAL SERVICES	<u>528,900</u>	<u>248,000</u>	<u>599,000</u>
C02801	Fees Govt. University Art Colleges	187,400	88,000	212,000
C02813	Education-General Admission fee	98,900	46,000	112,000
C02814	Education-General Recoveries of overpayments	16,700	8,000	19,000
C02815	Education-General Collection of payments for serv.	96,300	45,000	109,000
C02818	Others	129,600	61,000	147,000
TOTAL		528,900	248,000	599,000

1524

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1759 GOVERNMENT GIRLS COLLEGE SHIFTED TO PLOT -22 37/C LANDHI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>356,800</u>	<u>167,000</u>	<u>404,000</u>
C028 TOTAL SOCIAL SERVICES		<u>356,800</u>	<u>167,000</u>	<u>404,000</u>
C02801 Fees Govt. University Art Colleges		12,800	6,000	14,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		125,800	59,000	142,000
C02818 Others		109,100	51,000	124,000
TOTAL		356,800	167,000	404,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1761 GOVERNMENT DEGREE GIRLS COLLEGE LANDHI T INDUSTRIAL AREA KARACHI.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>5,045,000</u>	<u>2,368,000</u>	<u>5,715,000</u>
C028 TOTAL SOCIAL SERVICES		<u>5,045,000</u>	<u>2,368,000</u>	<u>5,715,000</u>
C02801 Fees Govt. University Art Colleges		4,603,400	2,161,000	5,214,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02814 Education-General Recoveries of overpayments		82,200	39,000	93,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		118,100	55,000	134,000
TOTAL		5,045,000	2,368,000	5,715,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1762 GOVERNMENT DEGREE GIRLS COLLEGE AT KMC P LIAQUATABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>469,900</u>	<u>220,000</u>	<u>533,000</u>
C028 TOTAL SOCIAL SERVICES		<u>469,900</u>	<u>220,000</u>	<u>533,000</u>
C02801 Fees Govt. University Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		136,100	64,000	154,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		109,100	51,000	124,000
TOTAL		469,900	220,000	533,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1764 GOVERNMENT DEGREE GIRLS COLLEGE GULSHAN-E-IQBAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		922,000	434,000	1,046,000
C028 TOTAL SOCIAL SERVICES		922,000	434,000	1,046,000
C02801 Fees Govt. University Art Colleges		10,300	5,000	12,000
C02813 Education-General Admission fee		321,000	151,000	364,000
C02814 Education-General Recoveries of overpayments		412,200	194,000	467,000
C02815 Education-General Collection of payments for serv.		137,400	65,000	156,000
C02818 Others		41,100	19,000	47,000
TOTAL		922,000	434,000	1,046,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1765 GOVERNMENT DEGREE BOYS COLLEGE GULZAR-E- KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,271,100</u>	<u>604,000</u>	<u>1,459,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,271,100</u>	<u>604,000</u>	<u>1,459,000</u>
C02801 Fees Govt. University Art Colleges		552,100	259,000	625,000
C02802 Fees Govt. University Professional Art Colleges		511,000	240,000	579,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		2,600	9,000	23,000
TOTAL		1,271,100	604,000	1,459,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1766 GOVERNMENT DEGREE COLLEGE JANGLE SHAH KEAMARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		566,400	265,000	640,000
C028 TOTAL SOCIAL SERVICES		566,400	265,000	640,000
C02801 Fees Govt. University Art Colleges		371,100	174,000	420,000
C02813 Education-General Admission fee		60,400	28,000	68,000
C02815 Education-General Collection of payments for serv.		60,400	28,000	68,000
C02818 Others		74,500	35,000	84,000
TOTAL		566,400	265,000	640,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1767	GOVERNMENT DEGREE BOYS COLLEGE 5L NEW KA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,388,100</u>	<u>652,000</u>	<u>1,572,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,388,100</u>	<u>652,000</u>	<u>1,572,000</u>
C02801	Fees Govt. University Art Colleges	902,700	424,000	1,022,000
C02802	Fees Govt. University Professional Art Colleges	321,000	151,000	364,000
C02813	Education-General Admission fee	51,400	24,000	58,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
C02818	Others	61,600	29,000	70,000
TOTAL		1,388,100	652,000	1,572,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1768	GOVERNMENT DEGREE GIRLS COLLEGE SHAHEED-E-MILLAT KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>358,200</u>	<u>168,000</u>	<u>405,000</u>
C028	TOTAL SOCIAL SERVICES	<u>358,200</u>	<u>168,000</u>	<u>405,000</u>
C02802	Fees Govt. University Professional Art Colleges	193,800	91,000	219,000
C02813	Education-General Admission fee	51,400	24,000	58,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
C02818	Others	61,600	29,000	70,000
TOTAL		358,200	168,000	405,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1769	GOVERNMENT INTERMEDIATE SC /ARTS & COM B COLLEGE LANDHI 36 B KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>358,400</u>	<u>176,000</u>	<u>426,000</u>
C028	TOTAL SOCIAL SERVICES	<u>358,400</u>	<u>176,000</u>	<u>426,000</u>
C02801	Fees Govt. University Art Colleges	253,000	119,000	287,000
C02813	Education-General Admission fee	51,400	24,000	58,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
C02818	Others	2,600	9,000	23,000
TOTAL		358,400	176,000	426,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1770 GOVERNMENT DEGREE COMMERCE COLLEGE RAZZA KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>213,200</u>	<u>103,000</u>	<u>249,000</u>
C028 TOTAL SOCIAL SERVICES		<u>213,200</u>	<u>103,000</u>	<u>249,000</u>
C02802 Fees Govt. University Professional Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		7,700	7,000	17,000
TOTAL		213,200	103,000	249,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1771 GOVERNMENT DEGREE GIRLS COLLEGE SECTOR 1 NORTH KARACHI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>977,100</u>	<u>459,000</u>	<u>1,106,000</u>
C028 TOTAL SOCIAL SERVICES		<u>977,100</u>	<u>459,000</u>	<u>1,106,000</u>
C02801 Fees Govt. University Art Colleges		630,500	296,000	714,000
C02813 Education-General Admission fee		201,600	95,000	228,000
C02815 Education-General Collection of payments for serv.		65,400	31,000	74,000
C02818 Others		79,600	37,000	90,000
TOTAL		977,100	459,000	1,106,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1772	GOVERNMENTDEGREE COLLEGE (COM) FOR WOME SECTOR C-1 AREA MALIR KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,116,100</u>	<u>993,000</u>	<u>2,398,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,116,100</u>	<u>993,000</u>	<u>2,398,000</u>
C02801	Fees Govt. University Art Colleges	1,095,300	514,000	1,241,000
C02813	Education-General Admission fee	658,700	309,000	746,000
C02815	Education-General Collection of payments for serv.	321,000	151,000	364,000
C02818	Others	41,100	19,000	47,000
TOTAL		2,116,100	993,000	2,398,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1773 GOVERNMENT DEGREE GIRLS COLLEGE LINES AR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,164,700</u>	<u>546,000</u>	<u>1,319,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,164,700</u>	<u>546,000</u>	<u>1,319,000</u>
C02801 Fees Govt. University Art Colleges		897,600	421,000	1,017,000
C02802 Fees Govt. University Professional Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		61,600	29,000	70,000
TOTAL		1,164,700	546,000	1,319,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1774 GOVERNMENT DEGREE BOYS COLLEGE SURJANI TOWNSHIP KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		896,200	421,000	1,014,000
C028 TOTAL SOCIAL SERVICES		896,200	421,000	1,014,000
C02801 Fees Govt. University Art Colleges		538,000	253,000	609,000
C02802 Fees Govt. University Professional Art Colleges		193,800	91,000	219,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		61,600	29,000	70,000
TOTAL		896,200	421,000	1,014,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1775 GOVERNMENT DEGREE BOYS COLLEGE KONKAR MA KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		740,900	347,000	839,000
C028 TOTAL SOCIAL SERVICES		740,900	347,000	839,000
C02801 Fees Govt. University Art Colleges		494,300	232,000	560,000
C02802 Fees Govt. University Professional Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		41,100	19,000	47,000
TOTAL		740,900	347,000	839,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1776 GOVERNMENT DEGREE BOYS COLLEGE SHAMS PIR BHIT KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>412,200</u>	<u>185,000</u>	<u>447,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
C028 TOTAL SOCIAL SERVICES		<u>395,500</u>	<u>185,000</u>	<u>447,000</u>
C02801 Fees Govt. University Art Colleges		128,400	60,000	145,000
C02802 Fees Govt. University Professional Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		61,600	29,000	70,000
TOTAL		412,200	185,000	447,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1777	GOVERNMENT DEGREE GIRLS COLLEGE NORTH NAZIMABAD BLOCK-K KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,479,300</u>	<u>694,000</u>	<u>1,675,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,479,300</u>	<u>694,000</u>	<u>1,675,000</u>
C02801	Fees Govt. University Art Colleges	1,189,100	558,000	1,347,000
C02802	Fees Govt. University Professional Art Colleges	160,500	75,000	182,000
C02813	Education-General Admission fee	51,400	24,000	58,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
C02818	Others	26,900	13,000	30,000
TOTAL		1,479,300	694,000	1,675,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1778	GOVERNMENT DEGREE GIRLS SC COLLEGE SHAH FAISAL COLONY KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>414,700</u>	<u>194,000</u>	<u>470,000</u>
C028	TOTAL SOCIAL SERVICES	<u>414,700</u>	<u>194,000</u>	<u>470,000</u>
C02801	Fees Govt. University Art Colleges	200,300	94,000	227,000
C02813	Education-General Admission fee	102,700	48,000	116,000
C02815	Education-General Collection of payments for serv.	111,700	52,000	127,000
TOTAL		414,700	194,000	470,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1779 GOVERNMENT DEGREE BOYS COLLEGE MANGOPIR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		294,000	137,000	335,000
C028 TOTAL SOCIAL SERVICES		294,000	137,000	335,000
C02801 Fees Govt. University Art Colleges		109,100	51,000	124,000
C02802 Fees Govt. University Professional Art Colleges		61,600	29,000	70,000
C02813 Education-General Admission fee		41,100	19,000	47,000
C02815 Education-General Collection of payments for serv.		41,100	19,000	47,000
C02818 Others		41,100	19,000	47,000
TOTAL		294,000	137,000	335,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1780 GOVERNMENT DEGREE COLLEGE FOR WOMEN IBRA HYDRI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		269,800	138,000	334,000
C028 TOTAL SOCIAL SERVICES		269,800	138,000	334,000
C02801 Fees Govt. University Art Colleges		2,600	9,000	23,000
C02802 Fees Govt. University Professional Art Colleges		95,100	45,000	108,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02814 Education-General Recoveries of overpayments		7,700	7,000	17,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		61,600	29,000	70,000
TOTAL		269,800	138,000	334,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0536 GOVERNMENT SUPERIOR SCIENCE COLLEGE KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>825,600</u>	<u>330,000</u>	<u>795,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>123,200</u>		
C02701 Building Rent-Works Building		123,200		
C028 TOTAL SOCIAL SERVICES		<u>702,400</u>	<u>330,000</u>	<u>795,000</u>
C02802 Fees Govt. University Professional Art Colleges		183,600	86,000	208,000
C02813 Education-General Admission fee		178,500	84,000	202,000
C02815 Education-General Collection of payments for serv.		169,500	80,000	192,000
C02818 Others		170,800	80,000	193,000
TOTAL		825,600	330,000	795,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0537 GOVERNMENT COLLEGE FOR WOMEN KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>485,000</u>	<u>1,173,000</u>
		<u>1,097,900</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>60,400</u>	
C02701	Building Rent-Works Building	60,400		
C028	TOTAL SOCIAL SERVICES		<u>485,000</u>	<u>1,173,000</u>
C02801	Fees Govt. University Art Colleges	330,000	155,000	374,000
C02813	Education-General Admission fee	367,300	172,000	416,000
C02814	Education-General Recoveries of overpayments	2,600		
C02815	Education-General Collection of payments for serv.	292,700	137,000	332,000
C02818	Others	44,900	21,000	51,000
TOTAL		1,097,900	485,000	1,173,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0538	GOVERNMENT MUMTAZ COLLEGE KHAIRPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>720,200</u>	<u>338,000</u>	<u>816,000</u>
C028	TOTAL SOCIAL SERVICES	<u>720,200</u>	<u>338,000</u>	<u>816,000</u>
C02801	Fees Govt. University Art Colleges	222,100	104,000	252,000
C02813	Education-General Admission fee	181,000	85,000	205,000
C02815	Education-General Collection of payments for serv.	164,300	77,000	186,000
C02818	Others	152,800	72,000	173,000
TOTAL		720,200	338,000	816,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0539 GOVERNMENT PAKISTAN COLLEGE KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>59,000</u>	<u>137,000</u>
		<u>190,200</u>		
C027	TOTAL COMMUNITY SERVICES RECEIPTS		<u>70,600</u>	
C02701	Building Rent-Works Building	70,600		
C028	TOTAL SOCIAL SERVICES		<u>59,000</u>	<u>137,000</u>
C02801	Fees Govt. University Art Colleges	37,300	18,000	42,000
C02813	Education-General Admission fee	37,300	18,000	42,000
C02815	Education-General Collection of payments for serv.	37,300	18,000	42,000
C02818	Others	7,700	5,000	11,000
TOTAL		190,200	59,000	137,000

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0540 GOVERNMENT DEGREE SCIENCE COLLEGE GAMBAT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>726,700</u>	<u>340,000</u>	<u>820,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
C028 TOTAL SOCIAL SERVICES		<u>724,100</u>	<u>340,000</u>	<u>820,000</u>
C02802 Fees Govt. University Professional Art Colleges		183,600	86,000	208,000
C02813 Education-General Admission fee		160,500	75,000	182,000
C02814 Education-General Recoveries of overpayments		26,900	13,000	30,000
C02815 Education-General Collection of payments for serv.		169,500	80,000	192,000
C02818 Others		183,600	86,000	208,000
TOTAL		726,700	340,000	820,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KX0541 GOVERNMENT SACHAL SARMAST COLLEGE RANIPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,709,100</u>	<u>774,000</u>	<u>1,867,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>60,400</u>		
C02701 Building Rent-Works Building		60,400		
C028 TOTAL SOCIAL SERVICES		<u>1,648,700</u>	<u>774,000</u>	<u>1,867,000</u>
C02801 Fees Govt. University Art Colleges		511,000	240,000	579,000
C02813 Education-General Admission fee		484,100	227,000	548,000
C02815 Education-General Collection of payments for serv.		484,100	227,000	548,000
C02818 Others		169,500	80,000	192,000
TOTAL		1,709,100	774,000	1,867,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0542	GOVERNMENT DEGREE COLLEGE PIR JO GOTH			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,801,800</u>	<u>1,315,000</u>	<u>3,174,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,801,800</u>	<u>1,315,000</u>	<u>3,174,000</u>
C02801	Fees Govt. University Art Colleges	950,200	446,000	1,076,000
C02813	Education-General Admission fee	658,700	309,000	746,000
C02815	Education-General Collection of payments for serv.	490,500	230,000	556,000
C02818	Others	702,400	330,000	796,000
TOTAL		2,801,800	1,315,000	3,174,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0543	GOVERNMENT DEGREE COLLEGE THARI MIR WAH			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,819,500</u>	<u>854,000</u>	<u>2,061,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,819,500</u>	<u>854,000</u>	<u>2,061,000</u>
C02801	Fees Govt. University Art Colleges	484,100	227,000	548,000
C02813	Education-General Admission fee	511,000	240,000	579,000
C02814	Education-General Recoveries of overpayments	10,300	5,000	12,000
C02815	Education-General Collection of payments for serv.	527,800	248,000	598,000
C02818	Others	286,300	134,000	324,000
TOTAL		1,819,500	854,000	2,061,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0544	GOVERNMENT DEGREE COLLEGE KAROONDHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>595,800</u>	<u>280,000</u>	<u>675,000</u>
C028	TOTAL SOCIAL SERVICES	<u>595,800</u>	<u>280,000</u>	<u>675,000</u>
C02801	Fees Govt. University Art Colleges	195,200	92,000	221,000
C02813	Education-General Admission fee	96,300	45,000	109,000
C02815	Education-General Collection of payments for serv.	195,200	92,000	221,000
C02818	Others	109,100	51,000	124,000
TOTAL		595,800	280,000	675,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0545 GOVERNMENT DEGREE COLLEGE BOZDARWADIA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,941,500</u>	<u>912,000</u>	<u>2,198,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,941,500</u>	<u>912,000</u>	<u>2,198,000</u>
C02801	Fees Govt. University Art Colleges	987,400	464,000	1,118,000
C02813	Education-General Admission fee	408,300	192,000	462,000
C02815	Education-General Collection of payments for serv.	375,000	176,000	425,000
C02818	Others	170,800	80,000	193,000
TOTAL		1,941,500	912,000	2,198,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0546	GOVERNMENT DEGREE GIRLS COLLEGE GAMBAT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,415,100</u>	<u>656,000</u>	<u>1,584,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>16,700</u>		
C02701	Building Rent-Works Building	16,700		
C028	TOTAL SOCIAL SERVICES	<u>1,398,400</u>	<u>656,000</u>	<u>1,584,000</u>
C02801	Fees Govt. University Art Colleges	384,000	180,000	435,000
C02813	Education-General Admission fee	290,100	136,000	329,000
C02815	Education-General Collection of payments for serv.	340,300	160,000	385,000
C02818	Others	384,000	180,000	435,000
TOTAL		1,415,100	656,000	1,584,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0547 GOVERNMENT GIRLS DEGREE COLLEGE RANIPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,062,000</u>	<u>499,000</u>	<u>1,202,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,062,000</u>	<u>499,000</u>	<u>1,202,000</u>
C02801	Fees Govt. University Art Colleges	337,700	159,000	382,000
C02813	Education-General Admission fee	384,000	180,000	435,000
C02818	Others	340,300	160,000	385,000
TOTAL		1,062,000	499,000	1,202,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0548	GOVERNMENT GIRLS DEGREE COLLEGE KHUHRA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,144,000</u>	<u>538,000</u>	<u>1,295,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,144,000</u>	<u>538,000</u>	<u>1,295,000</u>
C02801	Fees Govt. University Art Colleges	408,300	192,000	462,000
C02813	Education-General Admission fee	272,200	128,000	308,000
C02815	Education-General Collection of payments for serv.	219,500	103,000	249,000
C02818	Others	244,000	115,000	276,000
TOTAL		1,144,000	538,000	1,295,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0403 GOVERNMENT BOYS DEGREE COLLEGE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,298,200</u>	<u>609,000</u>	<u>1,470,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,298,200</u>	<u>609,000</u>	<u>1,470,000</u>
C02801	Fees Govt. University Art Colleges	436,600	205,000	494,000
C02813	Education-General Admission fee	98,900	46,000	112,000
C02815	Education-General Collection of payments for serv.	398,000	187,000	451,000
C02818	Others	364,700	171,000	413,000
TOTAL		1,298,200	609,000	1,470,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0404	GOVERNMENT ARTS / COM COLLEGE LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,063,100</u>	<u>500,000</u>	<u>1,204,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,063,100</u>	<u>500,000</u>	<u>1,204,000</u>
C02802	Fees Govt. University Professional Art Colleges	263,200	124,000	298,000
C02813	Education-General Admission fee	350,500	165,000	397,000
C02815	Education-General Collection of payments for serv.	238,800	112,000	270,000
C02818	Others	210,600	99,000	239,000
TOTAL		1,063,100	500,000	1,204,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0405 GOVERNMENT GIRLS DEGREE COLLEGE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,141,500</u>	<u>536,000</u>	<u>1,293,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,141,500</u>	<u>536,000</u>	<u>1,293,000</u>
C02801	Fees Govt. University Art Colleges	340,300	160,000	385,000
C02813	Education-General Admission fee	327,400	154,000	371,000
C02815	Education-General Collection of payments for serv.	364,700	171,000	413,000
C02818	Others	109,100	51,000	124,000
TOTAL		1,141,500	536,000	1,293,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0406 HAIDER BUX JATOI GOVERNMENT SCIENCE COLLEGE DOKRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,056,700</u>	<u>496,000</u>	<u>1,197,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,056,700</u>	<u>496,000</u>	<u>1,197,000</u>
C02801 Fees Govt. University Art Colleges		286,300	134,000	324,000
C02813 Education-General Admission fee		340,300	160,000	385,000
C02815 Education-General Collection of payments for serv.		210,600	99,000	239,000
C02818 Others		219,500	103,000	249,000
TOTAL		1,056,700	496,000	1,197,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0407	GOVERNMENT BOYS COLLEGE RATO DERO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>950,200</u>	<u>446,000</u>	<u>1,076,000</u>
C028	TOTAL SOCIAL SERVICES	<u>950,200</u>	<u>446,000</u>	<u>1,076,000</u>
C02801	Fees Govt. University Art Colleges	340,300	160,000	385,000
C02813	Education-General Admission fee	375,000	176,000	425,000
C02815	Education-General Collection of payments for serv.	132,200	62,000	150,000
C02818	Others	102,700	48,000	116,000
TOTAL		950,200	446,000	1,076,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0408	GOVERNMENT BOYS DEGREE COLLEGE NOU DERO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,181,400</u>	<u>555,000</u>	<u>1,339,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,181,400</u>	<u>555,000</u>	<u>1,339,000</u>
C02801	Fees Govt. University Art Colleges	398,000	187,000	451,000
C02813	Education-General Admission fee	405,800	191,000	460,000
C02815	Education-General Collection of payments for serv.	191,400	90,000	217,000
C02818	Others	186,200	87,000	211,000
TOTAL		1,181,400	555,000	1,339,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MP0407 S A L GOVERNMENT COLLEGE MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,115,700</u>	<u>484,000</u>	<u>1,168,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>84,700</u>		
C02701	Building Rent-Works Building	84,700		
C028	TOTAL SOCIAL SERVICES	<u>1,031,000</u>	<u>484,000</u>	<u>1,168,000</u>
C02801	Fees Govt. University Art Colleges	137,400	65,000	156,000
C02813	Education-General Admission fee	586,800	275,000	665,000
C02815	Education-General Collection of payments for serv.	193,800	91,000	219,000
C02818	Others	113,000	53,000	128,000
TOTAL		1,115,700	484,000	1,168,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0408	GOVERNMENT MODEL COLLEGE MIRPURKHAS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,090,400</u>	<u>981,000</u>	<u>2,368,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,090,400</u>	<u>981,000</u>	<u>2,368,000</u>
C02801	Fees Govt. University Art Colleges	487,900	229,000	553,000
C02813	Education-General Admission fee	268,400	126,000	304,000
C02815	Education-General Collection of payments for serv.	318,400	149,000	361,000
C02818	Others	1,015,700	477,000	1,150,000
TOTAL		2,090,400	981,000	2,368,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0409 IBN-E-RUSHD GIRLS COLLEGE MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,583,400</u>	<u>720,000</u>	<u>1,736,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,583,400</u>	<u>720,000</u>	<u>1,736,000</u>
C02801	Fees Govt. University Art Colleges	711,400	334,000	806,000
C02813	Education-General Admission fee	412,200	194,000	467,000
C02815	Education-General Collection of payments for serv.	197,800	93,000	224,000
C02818	Others	210,600	99,000	239,000
C02864	Recoveries of overpayments	51,400		
TOTAL		1,583,400	720,000	1,736,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0410 GOVERNMENT BOYS DEGREE COLLEGE TANDO JAN MUHAMMAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,413,700</u>	<u>663,000</u>	<u>1,602,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,413,700</u>	<u>663,000</u>	<u>1,602,000</u>
C02801 Fees Govt. University Art Colleges		541,900	254,000	614,000
C02813 Education-General Admission fee		412,200	194,000	467,000
C02815 Education-General Collection of payments for serv.		231,100	108,000	262,000
C02818 Others		228,500	107,000	259,000
TOTAL		1,413,700	663,000	1,602,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0411 GOVERNMENT GIRLS DEGREE COLLEGE TANDO JAN MUHAMMAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,827,200</u>	<u>858,000</u>	<u>2,069,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,827,200</u>	<u>858,000</u>	<u>2,069,000</u>
C02801 Fees Govt. University Art Colleges		999,000	469,000	1,131,000
C02813 Education-General Admission fee		364,700	171,000	413,000
C02815 Education-General Collection of payments for serv.		219,500	103,000	249,000
C02818 Others		244,000	115,000	276,000
TOTAL		1,827,200	858,000	2,069,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0327 GOVERNMENT BOYS DEGREE COLLEGE MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,770,600</u>	<u>827,000</u>	<u>1,997,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,770,600</u>	<u>827,000</u>	<u>1,997,000</u>
C02801	Fees Govt. University Art Colleges	807,700	379,000	915,000
C02813	Education-General Admission fee	164,300	77,000	186,000
C02814	Education-General Recoveries of overpayments	593,200	278,000	672,000
C02815	Education-General Collection of payments for serv.	187,400	88,000	212,000
C02818	Others	10,300	5,000	12,000
C02873	Others	7,700		
TOTAL		1,770,600	827,000	1,997,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0328 GOVERNMENT GIRLS COLLEGE MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>280,000</u>	<u>132,000</u>	<u>317,000</u>
C028	TOTAL SOCIAL SERVICES	<u>280,000</u>	<u>132,000</u>	<u>317,000</u>
C02801	Fees Govt. University Art Colleges	16,700	8,000	19,000
C02813	Education-General Admission fee	150,300	71,000	170,000
C02815	Education-General Collection of payments for serv.	55,200	26,000	63,000
C02818	Others	57,800	27,000	65,000
TOTAL		280,000	132,000	317,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MX0329 GOVERNMENT COLLEGE DIPLO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>774,300</u>	<u>363,000</u>	<u>876,000</u>
C028 TOTAL SOCIAL SERVICES		<u>774,300</u>	<u>363,000</u>	<u>876,000</u>
C02801 Fees Govt. University Art Colleges		364,700	171,000	413,000
C02813 Education-General Admission fee		128,400	60,000	145,000
C02815 Education-General Collection of payments for serv.		152,800	72,000	173,000
C02818 Others		128,400	60,000	145,000
TOTAL		774,300	363,000	876,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0192 GOVERNMENT COLLEGE MITIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,664,200</u>	<u>769,000</u>	<u>1,858,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,800</u>		
C02701 Building Rent-Works Building		21,800		
C028 TOTAL SOCIAL SERVICES		<u>1,642,400</u>	<u>769,000</u>	<u>1,858,000</u>
C02801 Fees Govt. University Art Colleges		1,444,600	678,000	1,636,000
C02813 Education-General Admission fee		41,100	19,000	47,000
C02814 Education-General Recoveries of overpayments		154,100	72,000	175,000
C02818 Others		2,600		
TOTAL		1,664,200	769,000	1,858,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0193 GOVERNMENT DEGREE COLLEGE HALA MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>734,700</u>	<u>344,000</u>	<u>830,000</u>
C028	TOTAL SOCIAL SERVICES	<u>734,700</u>	<u>344,000</u>	<u>830,000</u>
C02801	Fees Govt. University Art Colleges	617,700	290,000	700,000
C02813	Education-General Admission fee	19,300	9,000	22,000
C02815	Education-General Collection of payments for serv.	95,100	45,000	108,000
C02818	Others	2,600		
TOTAL		734,700	344,000	830,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0194 GOVERNMENT GIRLS COLLEGE HALA MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,515,200</u>	<u>710,000</u>	<u>1,717,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,515,200</u>	<u>710,000</u>	<u>1,717,000</u>
C02801	Fees Govt. University Art Colleges	1,166,000	547,000	1,321,000
C02813	Education-General Admission fee	111,700	52,000	127,000
C02815	Education-General Collection of payments for serv.	111,700	52,000	127,000
C02818	Others	125,800	59,000	142,000
TOTAL		1,515,200	710,000	1,717,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY0195 GOVERNMENT SWONENTAL COLLEGE MANSOORA MITIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,600</u>		
C028 TOTAL SOCIAL SERVICES		<u>2,600</u>		
C02813 Education-General Admission fee		2,600		
TOTAL		2,600		

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0196 GOVERNMENT S W DEGREE COLLEGE MANSOORA MITIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		604,700	284,000	684,000
C028 TOTAL SOCIAL SERVICES		604,700	284,000	684,000
C02801 Fees Govt. University Art Colleges		177,200	83,000	201,000
C02813 Education-General Admission fee		142,500	67,000	161,000
C02815 Education-General Collection of payments for serv.		142,500	67,000	161,000
C02818 Others		142,500	67,000	161,000
TOTAL		604,700	284,000	684,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0197 GOVERNMENT COLLEGE SAEEDABAD MITIARI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,023,400</u>	<u>481,000</u>	<u>1,159,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,023,400</u>	<u>481,000</u>	<u>1,159,000</u>
C02801	Fees Govt. University Art Colleges	807,700	379,000	915,000
C02813	Education-General Admission fee	24,400	11,000	28,000
C02814	Education-General Recoveries of overpayments	37,300	18,000	42,000
C02815	Education-General Collection of payments for serv.	65,400	31,000	74,000
C02818	Others	88,600	42,000	100,000
TOTAL		1,023,400	481,000	1,159,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0198 GOVERNMENTT INTERMEDIATE COLLEGE BHITSHA MITIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>570,200</u>	<u>266,000</u>	<u>644,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>2,600</u>		
C02701 Building Rent-Works Building		2,600		
C028 TOTAL SOCIAL SERVICES		<u>567,600</u>	<u>266,000</u>	<u>644,000</u>
C02801 Fees Govt. University Art Colleges		95,100	45,000	108,000
C02813 Education-General Admission fee		111,700	52,000	127,000
C02815 Education-General Collection of payments for serv.		183,600	86,000	208,000
C02818 Others		177,200	83,000	201,000
TOTAL		<u>570,200</u>	<u>266,000</u>	<u>644,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0199 GOVERNMENT INTERMEDIATE COLLEGE NASARPUR MITIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		630,400	296,000	714,000
C028 TOTAL SOCIAL SERVICES		630,400	296,000	714,000
C02801 Fees Govt. University Art Colleges		183,600	86,000	208,000
C02813 Education-General Admission fee		129,600	61,000	147,000
C02814 Education-General Recoveries of overpayments		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		195,200	92,000	221,000
TOTAL		630,400	296,000	714,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0200 SARDAR MOHD ALI SHAH GOVT GIRLS COLLEGE MATIARI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>298,000</u>	<u>129,000</u>	<u>310,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>16,700</u>		
C02701 Building Rent-Works Building		16,700		
C028 TOTAL SOCIAL SERVICES		<u>281,300</u>	<u>129,000</u>	<u>310,000</u>
C02801 Fees Govt. University Art Colleges		7,700		
C02813 Education-General Admission fee		95,100	45,000	108,000
C02815 Education-General Collection of payments for serv.		96,300	45,000	109,000
C02818 Others		82,200	39,000	93,000
TOTAL		298,000	129,000	310,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0315	GOVERNMENT DEGREE COLLEGE NAUSHAHERO FEROZE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,367,400</u>	<u>641,000</u>	<u>1,549,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,367,400</u>	<u>641,000</u>	<u>1,549,000</u>
C02801	Fees Govt. University Art Colleges	428,900	201,000	486,000
C02813	Education-General Admission fee	422,500	198,000	479,000
C02815	Education-General Collection of payments for serv.	258,000	121,000	292,000
C02818	Others	258,000	121,000	292,000
TOTAL		1,367,400	641,000	1,549,000

1581

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0316 GOVERNMENT DEGREE COLLEGE KANDIARO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,534,300</u>	<u>720,000</u>	<u>1,737,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,534,300</u>	<u>720,000</u>	<u>1,737,000</u>
C02801	Fees Govt. University Art Colleges	455,800	214,000	516,000
C02813	Education-General Admission fee	466,100	219,000	528,000
C02815	Education-General Collection of payments for serv.	258,000	121,000	292,000
C02818	Others	354,400	166,000	401,000
TOTAL		1,534,300	720,000	1,737,000

1582

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0317 GOVERNMENT MEHRAN COLLEGE MORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,436,700</u>	<u>675,000</u>	<u>1,628,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,436,700</u>	<u>675,000</u>	<u>1,628,000</u>
C02801	Fees Govt. University Art Colleges	446,800	210,000	506,000
C02813	Education-General Admission fee	376,200	177,000	426,000
C02815	Education-General Collection of payments for serv.	321,000	151,000	364,000
C02818	Others	292,700	137,000	332,000
TOTAL		1,436,700	675,000	1,628,000

1583

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0318 GOVERNMENT GIRLS COLLEGE MORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>753,800</u>	<u>354,000</u>	<u>854,000</u>
C028 TOTAL SOCIAL SERVICES		<u>753,800</u>	<u>354,000</u>	<u>854,000</u>
C02801 Fees Govt. University Art Colleges		318,400	149,000	361,000
C02813 Education-General Admission fee		159,300	75,000	180,000
C02815 Education-General Collection of payments for serv.		191,400	90,000	217,000
C02818 Others		84,700	40,000	96,000
TOTAL		753,800	354,000	854,000

1584

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0319 SYED NOOR SHAH GOVERNMENT DEGREE COLLEGE THARO SHAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>626,600</u>	<u>295,000</u>	<u>710,000</u>
C028 TOTAL SOCIAL SERVICES		<u>626,600</u>	<u>295,000</u>	<u>710,000</u>
C02801 Fees Govt. University Art Colleges		268,400	126,000	304,000
C02813 Education-General Admission fee		137,400	65,000	156,000
C02815 Education-General Collection of payments for serv.		136,100	64,000	154,000
C02818 Others		84,700	40,000	96,000
TOTAL		626,600	295,000	710,000

1585

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0320	GOVERNMENT GIRLS DEGREE COLLEGE NAUSHAHRO FEROZE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,336,700</u>	<u>628,000</u>	<u>1,514,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,336,700</u>	<u>628,000</u>	<u>1,514,000</u>
C02801	Fees Govt. University Art Colleges	521,400	245,000	591,000
C02813	Education-General Admission fee	201,600	95,000	228,000
C02815	Education-General Collection of payments for serv.	181,000	85,000	205,000
C02818	Others	432,700	203,000	490,000
TOTAL		1,336,700	628,000	1,514,000

1586

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0321 GOVERNMENT DEGREE COLLEGE MEHRAB PUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,652,600</u>	<u>776,000</u>	<u>1,872,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,652,600</u>	<u>776,000</u>	<u>1,872,000</u>
C02801	Fees Govt. University Art Colleges	412,200	194,000	467,000
C02813	Education-General Admission fee	480,300	225,000	544,000
C02814	Education-General Recoveries of overpayments	137,400	65,000	156,000
C02815	Education-General Collection of payments for serv.	224,700	105,000	254,000
C02818	Others	398,000	187,000	451,000
TOTAL		1,652,600	776,000	1,872,000

1587

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0363	GOVERNMENT GIRLS COLLEGE DAULAT PUR BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>399,400</u>	<u>187,000</u>	<u>453,000</u>
C028	TOTAL SOCIAL SERVICES	<u>399,400</u>	<u>187,000</u>	<u>453,000</u>
C02801	Fees Govt. University Art Colleges	118,100	55,000	134,000
C02813	Education-General Admission fee	111,700	52,000	127,000
C02815	Education-General Collection of payments for serv.	95,100	45,000	108,000
C02818	Others	74,500	35,000	84,000
TOTAL		399,400	187,000	453,000

1588

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0364	GOVERNMENT COLLEGE BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,211,100</u>	<u>1,008,000</u>	<u>2,429,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>65,400</u>		
C02701	Building Rent-Works Building	65,400		
C028	TOTAL SOCIAL SERVICES	<u>2,145,700</u>	<u>1,008,000</u>	<u>2,429,000</u>
C02801	Fees Govt. University Art Colleges	337,700	159,000	382,000
C02813	Education-General Admission fee	200,300	94,000	227,000
C02815	Education-General Collection of payments for serv.	1,451,000	681,000	1,643,000
C02818	Others	156,700	74,000	177,000
TOTAL		2,211,100	1,008,000	2,429,000

1589

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0365	GOVERNMENT S S COLLEGE BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,240,500</u>	<u>583,000</u>	<u>1,405,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,240,500</u>	<u>583,000</u>	<u>1,405,000</u>
C02801	Fees Govt. University Art Colleges	606,100	285,000	686,000
C02813	Education-General Admission fee	323,600	152,000	367,000
C02815	Education-General Collection of payments for serv.	156,700	74,000	177,000
C02818	Others	154,100	72,000	175,000
TOTAL		1,240,500	583,000	1,405,000

1590

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0366	GOVERNMENT S S COLLEGE SAKRAND BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>626,600</u>	<u>294,000</u>	<u>711,000</u>
C028	TOTAL SOCIAL SERVICES	<u>626,600</u>	<u>294,000</u>	<u>711,000</u>
C02801	Fees Govt. University Art Colleges	219,500	103,000	249,000
C02813	Education-General Admission fee	111,700	52,000	127,000
C02815	Education-General Collection of payments for serv.	95,100	45,000	108,000
C02818	Others	200,300	94,000	227,000
TOTAL		626,600	294,000	711,000

1591

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB0367	GOVERNMENT COLLEGE DAULAT PUR			
	BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	498,200	233,000	565,000
C028	TOTAL SOCIAL SERVICES	498,200	233,000	565,000
C02801	Fees Govt. University Art Colleges	177,200	83,000	201,000
C02813	Education-General Admission fee	111,700	52,000	127,000
C02815	Education-General Collection of payments for serv.	96,300	45,000	109,000
C02818	Others	113,000	53,000	128,000
TOTAL		498,200	233,000	565,000

1592

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB0368	GOVERNMENT GIRLS COLLEGE BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,033,800</u>	<u>485,000</u>	<u>1,171,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,033,800</u>	<u>485,000</u>	<u>1,171,000</u>
C02801	Fees Govt. University Art Colleges	340,300	160,000	385,000
C02813	Education-General Admission fee	310,800	146,000	352,000
C02814	Education-General Recoveries of overpayments	10,300	5,000	12,000
C02815	Education-General Collection of payments for serv.	160,500	75,000	182,000
C02818	Others	211,900	99,000	240,000
TOTAL		1,033,800	485,000	1,171,000

1593

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0369	GOVERNMENT GIRLS COLLEGE SAKRAND BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>431,400</u>	<u>202,000</u>	<u>489,000</u>
C028	TOTAL SOCIAL SERVICES	<u>431,400</u>	<u>202,000</u>	<u>489,000</u>
C02801	Fees Govt. University Art Colleges	183,600	86,000	208,000
C02813	Education-General Admission fee	74,500	35,000	84,000
C02815	Education-General Collection of payments for serv.	111,700	52,000	127,000
C02818	Others	61,600	29,000	70,000
TOTAL		431,400	202,000	489,000

1594

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0373	PSSSS GOVERNMENT DEGREE COLLEGE SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,212,500</u>	<u>1,039,000</u>	<u>2,505,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,212,500</u>	<u>1,039,000</u>	<u>2,505,000</u>
C02801	Fees Govt. University Art Colleges	559,900	263,000	634,000
C02814	Education-General Recoveries of overpayments	1,350,800	634,000	1,530,000
C02815	Education-General Collection of payments for serv.	159,300	75,000	180,000
C02818	Others	142,500	67,000	161,000
TOTAL		2,212,500	1,039,000	2,505,000

1595

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0374 GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,635,600</u>	<u>737,000</u>	<u>1,780,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>65,400</u>		
C02701 Building Rent-Works Building		65,400		
C028 TOTAL SOCIAL SERVICES		<u>1,570,200</u>	<u>737,000</u>	<u>1,780,000</u>
C02801 Fees Govt. University Art Colleges		318,400	149,000	361,000
C02813 Education-General Admission fee		143,800	68,000	163,000
C02814 Education-General Recoveries of overpayments		855,200	401,000	969,000
C02815 Education-General Collection of payments for serv.		129,600	61,000	147,000
C02818 Others		123,200	58,000	140,000
TOTAL		1,635,600	737,000	1,780,000

1596

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0375 GOVERNMENT DEGREE COLLEGE KHIPRO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,365,100</u>	<u>641,000</u>	<u>1,545,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,365,100</u>	<u>641,000</u>	<u>1,545,000</u>
C02801	Fees Govt. University Art Colleges	268,400	126,000	304,000
C02813	Education-General Admission fee	159,300	75,000	180,000
C02814	Education-General Recoveries of overpayments	752,500	353,000	852,000
C02815	Education-General Collection of payments for serv.	96,300	45,000	109,000
C02818	Others	88,600	42,000	100,000
TOTAL		1,365,100	641,000	1,545,000

1597

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0376	GOVERNMENT DEGREE COLLEGE SHAHDAD PUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,227,800</u>	<u>1,045,000</u>	<u>2,523,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,227,800</u>	<u>1,045,000</u>	<u>2,523,000</u>
C02801	Fees Govt. University Art Colleges	508,500	239,000	576,000
C02813	Education-General Admission fee	231,100	108,000	262,000
C02814	Education-General Recoveries of overpayments	1,131,300	531,000	1,281,000
C02815	Education-General Collection of payments for serv.	125,800	59,000	142,000
C02818	Others	231,100	108,000	262,000
TOTAL		2,227,800	1,045,000	2,523,000

1598

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0377 NEW ALI GARH DEGREE COLLEGE TANDO ADAM				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,528,200</u>	<u>1,187,000</u>	<u>2,864,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,528,200</u>	<u>1,187,000</u>	<u>2,864,000</u>
C02801	Fees Govt. University Art Colleges	706,200	332,000	800,000
C02813	Education-General Admission fee	200,300	94,000	227,000
C02814	Education-General Recoveries of overpayments	1,366,200	641,000	1,547,000
C02815	Education-General Collection of payments for serv.	143,800	68,000	163,000
C02818	Others	111,700	52,000	127,000
TOTAL		2,528,200	1,187,000	2,864,000

1599

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0378	GOVERNMENT GIRLS DEGREE COLLEGE SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,261,300</u>	<u>1,062,000</u>	<u>2,561,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,261,300</u>	<u>1,062,000</u>	<u>2,561,000</u>
C02801	Fees Govt. University Art Colleges	466,100	219,000	528,000
C02813	Education-General Admission fee	268,400	126,000	304,000
C02814	Education-General Recoveries of overpayments	1,169,800	549,000	1,325,000
C02815	Education-General Collection of payments for serv.	156,700	74,000	177,000
C02818	Others	200,300	94,000	227,000
TOTAL		<u>2,261,300</u>	<u>1,062,000</u>	<u>2,561,000</u>

1600

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0379 GOVERNMENT GIRLS DEGREE COLLEGE SHAHDADPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>677,900</u>	<u>318,000</u>	<u>768,000</u>
C028 TOTAL SOCIAL SERVICES		<u>677,900</u>	<u>318,000</u>	<u>768,000</u>
C02802 Fees Govt. University Professional Art Colleges		166,900	78,000	189,000
C02813 Education-General Admission fee		71,900	34,000	81,000
C02814 Education-General Recoveries of overpayments		330,000	155,000	374,000
C02818 Others		109,100	51,000	124,000
TOTAL		677,900	318,000	768,000

1601

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0328	GOVERNMENT DEGREE BOYS COLLEGE SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,087,600</u>	<u>511,000</u>	<u>1,231,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,087,600</u>	<u>511,000</u>	<u>1,231,000</u>
C02801	Fees Govt. University Art Colleges	378,800	178,000	429,000
C02813	Education-General Admission fee	201,600	95,000	228,000
C02815	Education-General Collection of payments for serv.	268,400	126,000	304,000
C02818	Others	238,800	112,000	270,000
TOTAL		1,087,600	511,000	1,231,000

1602

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SQ0329 GOVERNMENT DEGREE COLLEGE GIRLS SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>984,800</u>	<u>420,000</u>	<u>1,015,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>88,600</u>		
C02701 Building Rent-Works Building		88,600		
C028 TOTAL SOCIAL SERVICES		<u>896,200</u>	<u>420,000</u>	<u>1,015,000</u>
C02801 Fees Govt. University Art Colleges		166,900	78,000	189,000
C02813 Education-General Admission fee		249,100	117,000	282,000
C02815 Education-General Collection of payments for serv.		231,100	108,000	262,000
C02818 Others		249,100	117,000	282,000
TOTAL		984,800	420,000	1,015,000

1603

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0330 GOVERNMENT SHAH LATIF COLLEGE SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>915,500</u>	<u>430,000</u>	<u>1,036,000</u>
C028	TOTAL SOCIAL SERVICES	<u>915,500</u>	<u>430,000</u>	<u>1,036,000</u>
C02801	Fees Govt. University Art Colleges	436,600	205,000	494,000
C02813	Education-General Admission fee	152,800	72,000	173,000
C02815	Education-General Collection of payments for serv.	142,500	67,000	161,000
C02818	Others	183,600	86,000	208,000
TOTAL		915,500	430,000	1,036,000

1604

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SQ0331 GOVERNMENT DGREE COLLEGE MADHEJI SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		887,300	417,000	1,005,000
C028 TOTAL SOCIAL SERVICES		887,300	417,000	1,005,000
C02801 Fees Govt. University Art Colleges		210,600	99,000	239,000
C02813 Education-General Admission fee		231,100	108,000	262,000
C02815 Education-General Collection of payments for serv.		201,600	95,000	228,000
C02818 Others		244,000	115,000	276,000
TOTAL		887,300	417,000	1,005,000

1605

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0406 GOVERNMENT DEGREE BOYS COLLEGE SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,324,000</u>	<u>596,000</u>	<u>1,438,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>53,900</u>		
C02701 Building Rent-Works Building		53,900		
C028 TOTAL SOCIAL SERVICES		<u>1,270,100</u>	<u>596,000</u>	<u>1,438,000</u>
C02801 Fees Govt. University Art Colleges		367,300	172,000	416,000
C02813 Education-General Admission fee		337,700	159,000	382,000
C02815 Education-General Collection of payments for serv.		367,300	172,000	416,000
C02818 Others		197,800	93,000	224,000
TOTAL		1,324,000	596,000	1,438,000

1606

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0407	GOVERNMENT GIRLS DEGREE COLLEGE SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,167,500</u>	<u>1,017,000</u>	<u>2,455,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,167,500</u>	<u>1,017,000</u>	<u>2,455,000</u>
C02801	Fees Govt. University Art Colleges	658,700	309,000	746,000
C02813	Education-General Admission fee	630,500	296,000	714,000
C02815	Education-General Collection of payments for serv.	511,000	240,000	579,000
C02818	Others	367,300	172,000	416,000
TOTAL		2,167,500	1,017,000	2,455,000

1607

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0408	GOVERNMENT ISLAMIA ARTS & COMM COLLEGE POST GR ST			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,172,600</u>	<u>1,005,000</u>	<u>2,426,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>30,900</u>		
C02701	Building Rent-Works Building	30,900		
C028	TOTAL SOCIAL SERVICES	<u>2,141,700</u>	<u>1,005,000</u>	<u>2,426,000</u>
C02802	Fees Govt. University Professional Art Colleges	600,900	282,000	681,000
C02813	Education-General Admission fee	658,700	309,000	746,000
C02815	Education-General Collection of payments for serv.	484,100	227,000	548,000
C02818	Others	398,000	187,000	451,000
TOTAL		2,172,600	1,005,000	2,426,000

1608

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0409	GOVERNMENT ISLAMIA SCIENCE COLLEGE SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,697,500</u>	<u>797,000</u>	<u>1,923,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,697,500</u>	<u>797,000</u>	<u>1,923,000</u>
C02802	Fees Govt. University Professional Art Colleges	518,800	244,000	588,000
C02813	Education-General Admission fee	484,100	227,000	548,000
C02815	Education-General Collection of payments for serv.	511,000	240,000	579,000
C02818	Others	183,600	86,000	208,000
TOTAL		1,697,500	797,000	1,923,000

1609

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SY0410	GOVERNMENT AGHA NIZAMUDDIN GIRLS DEGREE COLLEGE SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	991,200	465,000	1,123,000
C028	TOTAL SOCIAL SERVICES	991,200	465,000	1,123,000
C02801	Fees Govt. University Art Colleges	177,200	83,000	201,000
C02813	Education-General Admission fee	183,600	86,000	208,000
C02815	Education-General Collection of payments for serv.	337,700	159,000	382,000
C02818	Others	292,700	137,000	332,000
TOTAL		991,200	465,000	1,123,000

1610

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0411 GOVERNMENT ATA HUSSAIN SHAH DEGREE COLLEGE ROHRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>426,200</u>	<u>190,000</u>	<u>458,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,800</u>		
C02701 Building Rent-Works Building		21,800		
C028 TOTAL SOCIAL SERVICES		<u>404,400</u>	<u>190,000</u>	<u>458,000</u>
C02801 Fees Govt. University Art Colleges		143,800	68,000	163,000
C02813 Education-General Admission fee		164,300	77,000	186,000
C02815 Education-General Collection of payments for serv.		96,300	45,000	109,000
TOTAL		426,200	190,000	458,000

1611

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0413	GOVERNMENT COLLEGE OF PHY EDUCATION SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>126,000</u>	<u>61,000</u>	<u>142,000</u>
C028	TOTAL SOCIAL SERVICES	<u>126,000</u>	<u>61,000</u>	<u>142,000</u>
C02801	Fees Govt. University Art Colleges	30,900	15,000	35,000
C02813	Education-General Admission fee	30,900	15,000	35,000
C02815	Education-General Collection of payments for serv.	37,300	18,000	42,000
C02818	Others	26,900	13,000	30,000
TOTAL		126,000	61,000	142,000

1612

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0414 GOVERNMENT DEGREE SCIENCE COLLEGE PANO AQIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,316,400</u>	<u>1,089,000</u>	<u>2,624,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,316,400</u>	<u>1,089,000</u>	<u>2,624,000</u>
C02802 Fees Govt. University Professional Art Colleges		1,019,500	479,000	1,155,000
C02813 Education-General Admission fee		525,200	247,000	595,000
C02815 Education-General Collection of payments for serv.		508,500	239,000	576,000
C02818 Others		263,200	124,000	298,000
TOTAL		2,316,400	1,089,000	2,624,000

1613

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TN0200	GOVERNMENT COLLEGE TANDO MOHD KHAN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>776,800</u>	<u>328,000</u>	<u>790,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>79,600</u>		
C02701	Building Rent-Works Building	79,600		
C028	TOTAL SOCIAL SERVICES	<u>697,200</u>	<u>328,000</u>	<u>790,000</u>
C02801	Fees Govt. University Art Colleges	414,700	195,000	470,000
C02815	Education-General Collection of payments for serv.	123,200	58,000	140,000
C02818	Others	159,300	75,000	180,000
TOTAL		<u>776,800</u>	<u>328,000</u>	<u>790,000</u>

1614

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TN0201 GOVERNMENT GIRLS COLLEGE TANDO MOHD KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		964,200	453,000	1,091,000
C028 TOTAL SOCIAL SERVICES		964,200	453,000	1,091,000
C02801 Fees Govt. University Art Colleges		84,700	40,000	96,000
C02813 Education-General Admission fee		385,200	181,000	436,000
C02815 Education-General Collection of payments for serv.		224,700	105,000	254,000
C02818 Others		269,600	127,000	305,000
TOTAL		964,200	453,000	1,091,000

1615

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0201	GOVERNMENT SM COLLEGE TANDO ALLAHYAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,726,100</u>	<u>1,280,000</u>	<u>3,088,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,726,100</u>	<u>1,280,000</u>	<u>3,088,000</u>
C02801	Fees Govt. University Art Colleges	803,900	377,000	910,000
C02813	Education-General Admission fee	900,200	423,000	1,020,000
C02815	Education-General Collection of payments for serv.	511,000	240,000	579,000
C02818	Others	511,000	240,000	579,000
TOTAL		2,726,100	1,280,000	3,088,000

1616

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0202	GOVERNMENT DEGREE COLLEGE M SADIQ MEMON TANDO ALLAH YAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,836,100</u>	<u>861,000</u>	<u>2,080,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,836,100</u>	<u>861,000</u>	<u>2,080,000</u>
C02802	Fees Govt. University Professional Art Colleges	875,700	411,000	992,000
C02813	Education-General Admission fee	222,100	104,000	252,000
C02814	Education-General Recoveries of overpayments	74,500	35,000	84,000
C02815	Education-General Collection of payments for serv.	222,100	104,000	252,000
C02818	Others	441,700	207,000	500,000
TOTAL		1,836,100	861,000	2,080,000

1617

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0345	GOVERNMENT GIRLS COLLEGE THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>847,500</u>	<u>360,000</u>	<u>869,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>79,600</u>		
C02701	Building Rent-Works Building	79,600		
C028	TOTAL SOCIAL SERVICES	<u>767,900</u>	<u>360,000</u>	<u>869,000</u>
C02801	Fees Govt. University Art Colleges	183,600	86,000	208,000
C02813	Education-General Admission fee	159,300	75,000	180,000
C02815	Education-General Collection of payments for serv.	224,700	105,000	254,000
C02818	Others	200,300	94,000	227,000
TOTAL		847,500	360,000	869,000

1618

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0346	GOVERNMENT COLLEGE SAJAWAL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>629,200</u>	<u>295,000</u>	<u>712,000</u>
C028	TOTAL SOCIAL SERVICES	<u>629,200</u>	<u>295,000</u>	<u>712,000</u>
C02801	Fees Govt. University Art Colleges	224,700	105,000	254,000
C02813	Education-General Admission fee	159,300	75,000	180,000
C02815	Education-General Collection of payments for serv.	129,600	61,000	147,000
C02818	Others	115,600	54,000	131,000
TOTAL		629,200	295,000	712,000

1619

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0347	GOVERNMENT GIRLS COLLEGE SAJAWAL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,381,600</u>	<u>649,000</u>	<u>1,566,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,381,600</u>	<u>649,000</u>	<u>1,566,000</u>
C02801	Fees Govt. University Art Colleges	282,500	133,000	320,000
C02813	Education-General Admission fee	304,300	143,000	345,000
C02815	Education-General Collection of payments for serv.	490,500	230,000	556,000
C02818	Others	304,300	143,000	345,000
TOTAL		1,381,600	649,000	1,566,000

1620

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0348	GOVERNMENT COLLEGE THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,293,000</u>	<u>607,000</u>	<u>1,463,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,293,000</u>	<u>607,000</u>	<u>1,463,000</u>
C02801	Fees Govt. University Art Colleges	385,200	181,000	436,000
C02813	Education-General Admission fee	224,700	105,000	254,000
C02814	Education-General Recoveries of overpayments	70,600	33,000	80,000
C02815	Education-General Collection of payments for serv.	269,600	127,000	305,000
C02818	Others	342,900	161,000	388,000
TOTAL		1,293,000	607,000	1,463,000

1621

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TX0349	GOVERNMENT BOYS DEGREE COLLEGE			
	GHORABARI THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>709,000</u>	<u>333,000</u>	<u>802,000</u>
C028	TOTAL SOCIAL SERVICES	<u>709,000</u>	<u>333,000</u>	<u>802,000</u>
C02801	Fees Govt. University Art Colleges	159,300	75,000	180,000
C02813	Education-General Admission fee	159,300	75,000	180,000
C02815	Education-General Collection of payments for serv.	159,300	75,000	180,000
C02818	Others	231,100	108,000	262,000
TOTAL		709,000	333,000	802,000

1622

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT0289	GOVERNMENT BOYS DEGREE COLLEGE UMERKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>674,200</u>	<u>317,000</u>	<u>763,000</u>
C028	TOTAL SOCIAL SERVICES	<u>674,200</u>	<u>317,000</u>	<u>763,000</u>
C02801	Fees Govt. University Art Colleges	268,400	126,000	304,000
C02813	Education-General Admission fee	71,900	34,000	81,000
C02815	Education-General Collection of payments for serv.	177,200	83,000	201,000
C02818	Others	156,700	74,000	177,000
TOTAL		674,200	317,000	763,000

1623

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT0290 GOVERNMENT GIRLS DEGREE COLLEGE UMERKOT				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>486,700</u>	<u>229,000</u>	<u>550,000</u>
C028	TOTAL SOCIAL SERVICES	<u>486,700</u>	<u>229,000</u>	<u>550,000</u>
C02801	Fees Govt. University Art Colleges	51,400	24,000	58,000
C02813	Education-General Admission fee	142,500	67,000	161,000
C02815	Education-General Collection of payments for serv.	156,700	74,000	177,000
C02818	Others	136,100	64,000	154,000
TOTAL		486,700	229,000	550,000

1624

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
UT0291	GOVERNMENT GIRLS DEGREE COLLEGE KUNRI			
	UMER KOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>594,600</u>	<u>279,000</u>	<u>673,000</u>
C028	TOTAL SOCIAL SERVICES	<u>594,600</u>	<u>279,000</u>	<u>673,000</u>
C02802	Fees Govt. University Professional Art Colleges	128,400	60,000	145,000
C02813	Education-General Admission fee	140,000	66,000	159,000
C02815	Education-General Collection of payments for serv.	159,300	75,000	180,000
C02818	Others	166,900	78,000	189,000
TOTAL		594,600	279,000	673,000

1625

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0250	GOVERNMENT DEGREE BOYS COLLEGE SHAHDAD KOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,411,100</u>	<u>663,000</u>	<u>1,599,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,411,100</u>	<u>663,000</u>	<u>1,599,000</u>
C02801	Fees Govt. University Art Colleges	511,000	240,000	579,000
C02813	Education-General Admission fee	245,200	115,000	278,000
C02815	Education-General Collection of payments for serv.	310,800	146,000	352,000
C02818	Others	344,100	162,000	390,000
TOTAL		1,411,100	663,000	1,599,000

1626

Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0251	GOVERNMENT GIRLS COLLEGE SHAHDAD KOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>978,600</u>	<u>460,000</u>	<u>1,108,000</u>
C028	TOTAL SOCIAL SERVICES	<u>978,600</u>	<u>460,000</u>	<u>1,108,000</u>
C02801	Fees Govt. University Art Colleges	391,600	184,000	444,000
C02813	Education-General Admission fee	159,300	75,000	180,000
C02815	Education-General Collection of payments for serv.	159,300	75,000	180,000
C02818	Others	268,400	126,000	304,000
TOTAL		978,600	460,000	1,108,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0252	GOVERNMENT DEGREE COLLEGE NASEERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>372,300</u>	<u>175,000</u>	<u>421,000</u>
C028	TOTAL SOCIAL SERVICES	<u>372,300</u>	<u>175,000</u>	<u>421,000</u>
C02801	Fees Govt. University Art Colleges	102,700	48,000	116,000
C02813	Education-General Admission fee	123,200	58,000	140,000
C02815	Education-General Collection of payments for serv.	71,900	34,000	81,000
C02818	Others	74,500	35,000	84,000
TOTAL		372,300	175,000	421,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0253	GOVERNMENT BOYS DEGREE COLLEGE KAMBER			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,154,400</u>	<u>542,000</u>	<u>1,307,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,154,400</u>	<u>542,000</u>	<u>1,307,000</u>
C02801	Fees Govt. University Art Colleges	268,400	126,000	304,000
C02813	Education-General Admission fee	268,400	126,000	304,000
C02815	Education-General Collection of payments for serv.	348,000	163,000	394,000
C02818	Others	269,600	127,000	305,000
TOTAL		1,154,400	542,000	1,307,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0254	GOVERNMENT GIRLS COLLEGE KAMBER			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>703,800</u>	<u>330,000</u>	<u>797,000</u>
C028	TOTAL SOCIAL SERVICES	<u>703,800</u>	<u>330,000</u>	<u>797,000</u>
C02801	Fees Govt. University Art Colleges	268,400	126,000	304,000
C02813	Education-General Admission fee	268,400	126,000	304,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
C02818	Others	115,600	54,000	131,000
TOTAL		703,800	330,000	797,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093101 GENERAL UNIVERSITIES/COLLEGES/INSTITUTES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
QS0255	GOVERNMENT COMP DEGREE COLLEGE MERO KHAN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,480,700</u>	<u>1,164,000</u>	<u>2,810,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,480,700</u>	<u>1,164,000</u>	<u>2,810,000</u>
C02801	Fees Govt. University Art Colleges	301,700	142,000	342,000
C02813	Education-General Admission fee	318,400	149,000	361,000
C02815	Education-General Collection of payments for serv.	362,100	170,000	410,000
C02818	Others	1,498,500	703,000	1,697,000
TOTAL		<u>2,480,700</u>	<u>1,164,000</u>	<u>2,810,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI0526	GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,036,600</u>	<u>957,000</u>	<u>2,307,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,036,600</u>	<u>957,000</u>	<u>2,307,000</u>
C02801	Fees Govt. University Art Colleges	527,800	248,000	598,000
C02813	Education-General Admission fee	525,200	247,000	595,000
C02815	Education-General Collection of payments for serv.	491,800	231,000	557,000
C02818	Others	491,800	231,000	557,000
TOTAL		2,036,600	957,000	2,307,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0328	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>17,317,000</u>	<u>5,130,000</u>	<u>19,613,000</u>
C028	TOTAL SOCIAL SERVICES	<u>17,317,000</u>	<u>5,130,000</u>	<u>19,613,000</u>
C02801	Fees Govt. University Art Colleges	4,341,400	1,038,000	4,917,000
C02813	Education-General Admission fee	5,813,000	1,729,000	6,584,000
C02815	Education-General Collection of payments for serv.	3,838,100	1,302,000	4,347,000
C02818	Others	3,324,500	1,061,000	3,765,000
TOTAL		17,317,000	5,130,000	19,613,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0329	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>24,940,400</u>	<u>5,709,000</u>	<u>28,247,000</u>
C028	TOTAL SOCIAL SERVICES	<u>24,940,400</u>	<u>5,709,000</u>	<u>28,247,000</u>
C02801	Fees Govt. University Art Colleges	7,673,500	1,602,000	8,691,000
C02813	Education-General Admission fee	7,032,800	1,302,000	7,965,000
C02815	Education-General Collection of payments for serv.	6,396,000	1,003,000	7,244,000
C02818	Others	3,838,100	1,802,000	4,347,000
TOTAL		24,940,400	5,709,000	28,247,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0330	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE DADU			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>30,685,300</u>	<u>7,405,000</u>	<u>34,754,000</u>
C028	TOTAL SOCIAL SERVICES	<u>30,685,300</u>	<u>7,405,000</u>	<u>34,754,000</u>
C02801	Fees Govt. University Art Colleges	8,767,600	4,116,000	9,930,000
C02813	Education-General Admission fee	8,767,600	1,116,000	9,930,000
C02815	Education-General Collection of payments for serv.	8,767,600	1,116,000	9,930,000
C02818	Others	4,382,500	1,057,000	4,964,000
TOTAL		30,685,300	7,405,000	34,754,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0550 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (W) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,286,900</u>	<u>1,073,000</u>	<u>2,591,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,286,900</u>	<u>1,073,000</u>	<u>2,591,000</u>
C02801 Fees Govt. University Art Colleges		535,500	251,000	607,000
C02813 Education-General Admission fee		562,400	264,000	637,000
C02815 Education-General Collection of payments for serv.		593,200	278,000	672,000
C02818 Others		595,800	280,000	675,000
TOTAL		2,286,900	1,073,000	2,591,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0551 GOVERNMENT. HIGH SCHOOL (BOYS) ATTACHED (M) HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,127,300</u>	<u>528,000</u>	<u>1,277,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,127,300</u>	<u>528,000</u>	<u>1,277,000</u>
C02801 Fees Govt. University Art Colleges		586,800	275,000	665,000
C02813 Education-General Admission fee		160,500	75,000	182,000
C02815 Education-General Collection of payments for serv.		186,200	87,000	211,000
C02818 Others		193,800	91,000	219,000
TOTAL		1,127,300	528,000	1,277,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0552	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,028,100</u>	<u>3,488,000</u>	<u>8,415,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,028,100</u>	<u>3,488,000</u>	<u>8,415,000</u>
C02801	Fees Govt. University Art Colleges	1,598,700	2,347,000	5,663,000
C02813	Education-General Admission fee	832,000	391,000	942,000
C02815	Education-General Collection of payments for serv.	895,000	420,000	1,014,000
C02818	Others	702,400	330,000	796,000
TOTAL		4,028,100	3,488,000	8,415,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0553	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,953,600</u>	<u>1,856,000</u>	<u>4,479,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,953,600</u>	<u>1,856,000</u>	<u>4,479,000</u>
C02801	Fees Govt. University Art Colleges	1,407,300	661,000	1,594,000
C02813	Education-General Admission fee	847,500	398,000	960,000
C02814	Education-General Recoveries of overpayments	47,500	22,000	54,000
C02815	Education-General Collection of payments for serv.	895,000	420,000	1,014,000
C02818	Others	756,300	355,000	857,000
TOTAL		<u>3,953,600</u>	<u>1,856,000</u>	<u>4,479,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KK0240	G.E.C OF EDUCATION FOR MEN KANDHKOT KASHMORE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>789,600</u>	<u>372,000</u>	<u>894,000</u>
C028	TOTAL SOCIAL SERVICES	<u>789,600</u>	<u>372,000</u>	<u>894,000</u>
C02801	Fees Govt. University Art Colleges	263,200	124,000	298,000
C02813	Education-General Admission fee	263,200	124,000	298,000
C02818	Others	263,200	124,000	298,000
TOTAL		789,600	372,000	894,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1643	GOVT. ELEMENTARY COLLEGE OF EDUCATION (M) QASIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>3,712,200</u>	<u>1,743,000</u>	<u>4,205,000</u>
C028	TOTAL SOCIAL SERVICES	<u>3,712,200</u>	<u>1,743,000</u>	<u>4,205,000</u>
C02801	Fees Govt. University Art Colleges	1,151,800	541,000	1,305,000
C02813	Education-General Admission fee	1,026,000	482,000	1,162,000
C02815	Education-General Collection of payments for serv.	639,400	300,000	724,000
C02818	Others	895,000	420,000	1,014,000
TOTAL		3,712,200	1,743,000	4,205,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1645 GOVT. ELEM. COLLEGE OF EDUC. FOR (MALE) LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>17,098,800</u>	<u>5,765,000</u>	<u>13,908,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>30,900</u>		
C02706 Others		30,900		
C028 TOTAL SOCIAL SERVICES		<u>17,067,900</u>	<u>5,765,000</u>	<u>13,908,000</u>
C02801 Fees Govt. University Art Colleges		3,838,100	1,802,000	4,347,000
C02813 Education-General Admission fee		12,788,000	3,756,000	9,061,000
C02815 Education-General Collection of payments for serv.		367,300	172,000	416,000
C02818 Others		74,500	35,000	84,000
TOTAL		17,098,800	5,765,000	13,908,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1646 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) HUSSAINABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>6,327,900</u>	<u>2,927,000</u>	<u>7,063,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>92,500</u>		
C02706 Others		92,500		
C028 TOTAL SOCIAL SERVICES		<u>6,235,400</u>	<u>2,927,000</u>	<u>7,063,000</u>
C02801 Fees Govt. University Art Colleges		4,224,600	1,983,000	4,785,000
C02813 Education-General Admission fee		957,900	450,000	1,085,000
C02815 Education-General Collection of payments for serv.		603,500	283,000	684,000
C02818 Others		449,400	211,000	509,000
TOTAL		6,327,900	2,927,000	7,063,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KQ1647 GOVT. ELEMENTARY COLLEGE OF EDUCATION (W) SHAH FAISAL COLONY KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>4,887,100</u>	<u>2,294,000</u>	<u>5,536,000</u>
C028	TOTAL SOCIAL SERVICES	<u>4,887,100</u>	<u>2,294,000</u>	<u>5,536,000</u>
C02801	Fees Govt. University Art Colleges	1,666,700	782,000	1,888,000
C02813	Education-General Admission fee	923,200	433,000	1,046,000
C02815	Education-General Collection of payments for serv.	1,026,000	482,000	1,162,000
C02818	Others	1,271,200	597,000	1,440,000
TOTAL		4,887,100	2,294,000	5,536,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1763	GOVERNMENT. DIVISIONAL EDUCATION TECH RE CENTRE(DETRC) QASIMABAD KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>6,796,400</u>	<u>3,190,000</u>	<u>7,698,000</u>
C028	TOTAL SOCIAL SERVICES	<u>6,796,400</u>	<u>3,190,000</u>	<u>7,698,000</u>
C02801	Fees Govt. University Art Colleges	3,832,900	1,799,000	4,341,000
C02813	Education-General Admission fee	1,723,200	809,000	1,952,000
C02815	Education-General Collection of payments for serv.	639,400	300,000	724,000
C02818	Others	600,900	282,000	681,000
TOTAL		6,796,400	3,190,000	7,698,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0534 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>797,300</u>	<u>374,000</u>	<u>904,000</u>
C028 TOTAL SOCIAL SERVICES		<u>797,300</u>	<u>374,000</u>	<u>904,000</u>
C02801 Fees Govt. University Art Colleges		375,000	176,000	425,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02814 Education-General Recoveries of overpayments		33,300	16,000	38,000
C02815 Education-General Collection of payments for serv.		154,100	72,000	175,000
C02818 Others		102,700	48,000	116,000
TOTAL		<u>797,300</u>	<u>374,000</u>	<u>904,000</u>

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN0402	GOVERNMENT ELEMENTARY COLLEGE OF EDUCATI (M) LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,015,700</u>	<u>477,000</u>	<u>1,151,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,015,700</u>	<u>477,000</u>	<u>1,151,000</u>
C02801	Fees Govt. University Art Colleges	364,700	171,000	413,000
C02813	Education-General Admission fee	263,200	124,000	298,000
C02815	Education-General Collection of payments for serv.	177,200	83,000	201,000
C02818	Others	210,600	99,000	239,000
TOTAL		1,015,700	477,000	1,151,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN0409	GOVT. ELEMENTARY COLLEGE OF EDUCATION			
	(W) LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,052,800</u>	<u>496,000</u>	<u>1,192,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,052,800</u>	<u>496,000</u>	<u>1,192,000</u>
C02801	Fees Govt. University Art Colleges	263,200	124,000	298,000
C02813	Education-General Admission fee	263,200	124,000	298,000
C02815	Education-General Collection of payments for serv.	263,200	124,000	298,000
C02818	Others	263,200	124,000	298,000
TOTAL		1,052,800	496,000	1,192,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MP0404 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,823,200</u>	<u>856,000</u>	<u>2,064,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,823,200</u>	<u>856,000</u>	<u>2,064,000</u>
C02801 Fees Govt. University Art Colleges		455,800	214,000	516,000
C02813 Education-General Admission fee		455,800	214,000	516,000
C02815 Education-General Collection of payments for serv.		455,800	214,000	516,000
C02818 Others		455,800	214,000	516,000
TOTAL		1,823,200	856,000	2,064,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MP0405 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,690,000</u>	<u>792,000</u>	<u>1,916,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,690,000</u>	<u>792,000</u>	<u>1,916,000</u>
C02801 Fees Govt. University Art Colleges		422,500	198,000	479,000
C02813 Education-General Admission fee		422,500	198,000	479,000
C02815 Education-General Collection of payments for serv.		422,500	198,000	479,000
C02818 Others		422,500	198,000	479,000
TOTAL		1,690,000	792,000	1,916,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0326 GOVERNMENT. ELEMENTRY COLLEGE OF EDUCATI THAR AT MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>616,400</u>	<u>288,000</u>	<u>700,000</u>
C028 TOTAL SOCIAL SERVICES		<u>616,400</u>	<u>288,000</u>	<u>700,000</u>
C02801 Fees Govt. University Art Colleges		154,100	72,000	175,000
C02813 Education-General Admission fee		154,100	72,000	175,000
C02815 Education-General Collection of payments for serv.		154,100	72,000	175,000
C02818 Others		154,100	72,000	175,000
TOTAL		616,400	288,000	700,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0313	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) MORO NAUSHERO FEROZE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>986,100</u>	<u>463,000</u>	<u>1,116,000</u>
C028	TOTAL SOCIAL SERVICES	<u>986,100</u>	<u>463,000</u>	<u>1,116,000</u>
C02801	Fees Govt. University Art Colleges	268,400	126,000	304,000
C02813	Education-General Admission fee	224,700	105,000	254,000
C02814	Education-General Recoveries of overpayments	88,600	42,000	100,000
C02815	Education-General Collection of payments for serv.	258,000	121,000	292,000
C02818	Others	146,400	69,000	166,000
TOTAL		986,100	463,000	1,116,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0314	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) MITHIANI NAUSHERO FEROZE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,025,800</u>	<u>481,000</u>	<u>1,161,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,025,800</u>	<u>481,000</u>	<u>1,161,000</u>
C02801	Fees Govt. University Art Colleges	258,000	121,000	292,000
C02813	Education-General Admission fee	224,700	105,000	254,000
C02815	Education-General Collection of payments for serv.	285,100	134,000	323,000
C02818	Others	258,000	121,000	292,000
TOTAL		1,025,800	481,000	1,161,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0370	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>906,300</u>	<u>426,000</u>	<u>1,025,000</u>
C028	TOTAL SOCIAL SERVICES	<u>906,300</u>	<u>426,000</u>	<u>1,025,000</u>
C02801	Fees Govt. University Art Colleges	193,800	91,000	219,000
C02813	Education-General Admission fee	193,800	91,000	219,000
C02814	Education-General Recoveries of overpayments	156,700	74,000	177,000
C02815	Education-General Collection of payments for serv.	181,000	85,000	205,000
C02818	Others	181,000	85,000	205,000
TOTAL		906,300	426,000	1,025,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0371 GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>833,100</u>	<u>391,000</u>	<u>944,000</u>
C028 TOTAL SOCIAL SERVICES		<u>833,100</u>	<u>391,000</u>	<u>944,000</u>
C02801 Fees Govt. University Art Colleges		181,000	85,000	205,000
C02813 Education-General Admission fee		181,000	85,000	205,000
C02814 Education-General Recoveries of overpayments		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		181,000	85,000	205,000
C02818 Others		181,000	85,000	205,000
TOTAL		833,100	391,000	944,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0372	DISTRICT EDUCATIONAL TECHNOLOGY RESOURCE CENTRE SANGHAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>102,700</u>	<u>48,000</u>	<u>116,000</u>
C028	TOTAL SOCIAL SERVICES	<u>102,700</u>	<u>48,000</u>	<u>116,000</u>
C02814	Education-General Recoveries of overpayments	102,700	48,000	116,000
TOTAL		102,700	48,000	116,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0402	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>573,900</u>	<u>269,000</u>	<u>651,000</u>
C028	TOTAL SOCIAL SERVICES	<u>573,900</u>	<u>269,000</u>	<u>651,000</u>
C02801	Fees Govt. University Art Colleges	177,200	83,000	201,000
C02813	Education-General Admission fee	177,200	83,000	201,000
C02815	Education-General Collection of payments for serv.	219,500	103,000	249,000
TOTAL		573,900	269,000	651,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SY0403	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) SUKKUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>1,316,000</u>	<u>619,000</u>	<u>1,491,000</u>
C028	TOTAL SOCIAL SERVICES	<u>1,316,000</u>	<u>619,000</u>	<u>1,491,000</u>
C02801	Fees Govt. University Art Colleges	525,200	247,000	595,000
C02813	Education-General Admission fee	263,200	124,000	298,000
C02814	Education-General Recoveries of overpayments	44,900	21,000	51,000
C02815	Education-General Collection of payments for serv.	219,500	103,000	249,000
C02818	Others	263,200	124,000	298,000
TOTAL		1,316,000	619,000	1,491,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0412 GOVERNMENT COLLEGE OF EDUCATION SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>763,800</u>	<u>358,000</u>	<u>865,000</u>
C028	TOTAL SOCIAL SERVICES	<u>763,800</u>	<u>358,000</u>	<u>865,000</u>
C02801	Fees Govt. University Art Colleges	219,500	103,000	249,000
C02813	Education-General Admission fee	277,300	130,000	314,000
C02815	Education-General Collection of payments for serv.	164,300	77,000	186,000
C02818	Others	102,700	48,000	116,000
TOTAL		763,800	358,000	865,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0342	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (M) THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>703,900</u>	<u>332,000</u>	<u>796,000</u>
C028	TOTAL SOCIAL SERVICES	<u>703,900</u>	<u>332,000</u>	<u>796,000</u>
C02801	Fees Govt. University Art Colleges	156,700	74,000	177,000
C02813	Education-General Admission fee	156,700	74,000	177,000
C02814	Education-General Recoveries of overpayments	95,100	45,000	108,000
C02815	Education-General Collection of payments for serv.	159,300	75,000	180,000
C02818	Others	136,100	64,000	154,000
TOTAL		703,900	332,000	796,000

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Colleges

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0343	GOVERNMENT. ELEMENTARY COLLEGE OF EDUCAT (W) THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>750,000</u>	<u>353,000</u>	<u>849,000</u>
C028	TOTAL SOCIAL SERVICES	<u>750,000</u>	<u>353,000</u>	<u>849,000</u>
C02801	Fees Govt. University Art Colleges	178,500	84,000	202,000
C02813	Education-General Admission fee	178,500	84,000	202,000
C02814	Education-General Recoveries of overpayments	201,600	95,000	228,000
C02815	Education-General Collection of payments for serv.	95,100	45,000	108,000
C02818	Others	96,300	45,000	109,000
TOTAL		750,000	353,000	849,000

Medical Education

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Benazirabad		830,700	389,000	941,000
Hyderabad		2,896,900	1,361,000	3,282,000
Jacobabad		672,800	316,000	760,000
Karachi		9,324,000	4,373,000	10,558,000
Larkana		2,505,000	1,197,000	2,884,000
Mirpurkhas		237,500	114,000	275,000
Sukkur		781,800	367,000	885,000
TOTAL		17,248,700	8,117,000	19,585,000

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Medical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		17,248,700	8,117,000	19,585,000
TOTAL			17,248,700	8,117,000	19,585,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0576	PARA MEDICAL INSTITUTION HYDERABAD		2,330,600	1,095,000	2,641,000
HB0577	PUBLIC HEALTH SCHOOL HYDERABAD		566,300	266,000	641,000
JK0218	MALE SCHOOL OF NURSING JACOBABAD		318,400	148,000	360,000
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD		354,400	168,000	400,000
KQ1781	MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI		205,600	96,000	232,000
KQ1782	MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI		318,400	148,000	360,000
KQ1783	MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI		233,800	109,000	264,000
KQ1784	PUBLIC HEALTH SCHOOL KARACHI		57,800	27,000	65,000
KQ1787	DOW UNIVERSITY OF HEALTH SCIENCES KARACHI		8,069,200	3,788,000	9,140,000
KQ1788	PARA MEDICAL INSTITUTION KARACHI		253,100	118,000	286,000
KQ1790	GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI		47,500	22,000	54,000
KQ1791	SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI		70,600	33,000	80,000
KQ1793	COLLEGE OF NURSING KARACHI		68,000	32,000	77,000
LN0413	PARA MEDICAL INSTITUTE LARKANA		55,200	26,000	63,000
LN0415	PUBLIC HEALTH SCHOOL LARKANA		51,400	43,000	105,000
LN0416	MALE SCHOOL OF NURSING LARKANA		354,400	168,000	400,000

Medical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
LN0417	SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA		2,044,000	960,000	2,316,000
MP0416	PUBLIC HEALTH SCHOOL MIRPURKHAS		237,500	114,000	275,000
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD		830,700	389,000	941,000
SY0417	PARA MEDICAL INSTITUTE SUKKUR		781,800	367,000	885,000
TOTAL			17,248,700	8,117,000	19,585,000

Medical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>17,248,700</u>	<u>8,117,000</u>	<u>19,585,000</u>
C028	SOCIAL SERVICES		<u>17,248,700</u>	<u>8,117,000</u>	<u>19,585,000</u>
C02801	Fees Govt. University Art Colleges		51,400	24,000	58,000
C02802	Fees Govt. University Professional Art Colleges		3,934,400	1,847,000	4,456,000
C02813	Education-General Admission fee		3,888,100	1,825,000	4,403,000
C02814	Education-General Recoveries of		1,570,400	758,000	1,830,000
C02815	Education-General Collection of payments		3,888,100	1,825,000	4,403,000
C02818	Others		3,916,300	1,838,000	4,435,000
NET TOTAL			17,248,700	8,117,000	19,585,000

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0576 PARA MEDICAL INSTITUTION HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,330,600</u>	<u>1,095,000</u>	<u>2,641,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,330,600</u>	<u>1,095,000</u>	<u>2,641,000</u>
C02802	Fees Govt. University Professional Art Colleges	459,700	216,000	521,000
C02813	Education-General Admission fee	459,700	216,000	521,000
C02814	Education-General Recoveries of overpayments	491,800	231,000	557,000
C02815	Education-General Collection of payments for serv.	459,700	216,000	521,000
C02818	Others	459,700	216,000	521,000
TOTAL		2,330,600	1,095,000	2,641,000

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB0577 PUBLIC HEALTH SCHOOL HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>566,300</u>	<u>266,000</u>	<u>641,000</u>
C028	TOTAL SOCIAL SERVICES	<u>566,300</u>	<u>266,000</u>	<u>641,000</u>
C02814	Education-General Recoveries of overpayments	566,300	266,000	641,000
TOTAL		566,300	266,000	641,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0218 MALE SCHOOL OF NURSING JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>318,400</u>	<u>148,000</u>	<u>360,000</u>
C028 TOTAL SOCIAL SERVICES		<u>318,400</u>	<u>148,000</u>	<u>360,000</u>
C02802 Fees Govt. University Professional Art Colleges		79,600	37,000	90,000
C02813 Education-General Admission fee		79,600	37,000	90,000
C02815 Education-General Collection of payments for serv.		79,600	37,000	90,000
C02818 Others		79,600	37,000	90,000
TOTAL		318,400	148,000	360,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0219	DISTRICT HEALTH DEVELOPMENT CENTRE / HOSTEL JACOBABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	354,400	168,000	400,000
C028	TOTAL SOCIAL SERVICES	354,400	168,000	400,000
C02802	Fees Govt. University Professional Art Colleges	88,600	42,000	100,000
C02813	Education-General Admission fee	88,600	42,000	100,000
C02815	Education-General Collection of payments for serv.	88,600	42,000	100,000
C02818	Others	88,600	42,000	100,000
TOTAL		354,400	168,000	400,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1781 MALE SCHOOL OF NURSING LANDHI MEDICAL AT SINDH GOVERNMENT HOSPITAL KORANGI-5 KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>205,600</u>	<u>96,000</u>	<u>232,000</u>
C028 TOTAL SOCIAL SERVICES		<u>205,600</u>	<u>96,000</u>	<u>232,000</u>
C02801 Fees Govt. University Art Colleges		51,400	24,000	58,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		51,400	24,000	58,000
TOTAL		205,600	96,000	232,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1782 MALE SCHOOL OF NURSING SINDH GOVT LYARI GENERAL HOSPITAL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>318,400</u>	<u>148,000</u>	<u>360,000</u>
C028 TOTAL SOCIAL SERVICES		<u>318,400</u>	<u>148,000</u>	<u>360,000</u>
C02802 Fees Govt. University Professional Art Colleges		79,600	37,000	90,000
C02813 Education-General Admission fee		79,600	37,000	90,000
C02815 Education-General Collection of payments for serv.		79,600	37,000	90,000
C02818 Others		79,600	37,000	90,000
TOTAL		318,400	148,000	360,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1783 MALE SCHOOL OF NURSING AT SINDH GOVT: HOSPITAL LIAQUATABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>233,800</u>	<u>109,000</u>	<u>264,000</u>
C028 TOTAL SOCIAL SERVICES		<u>233,800</u>	<u>109,000</u>	<u>264,000</u>
C02802 Fees Govt. University Professional Art Colleges		51,400	24,000	58,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		79,600	37,000	90,000
TOTAL		233,800	109,000	264,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1784 PUBLIC HEALTH SCHOOL KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C028 TOTAL SOCIAL SERVICES		<u>57,800</u>	<u>27,000</u>	<u>65,000</u>
C02814 Education-General Recoveries of overpayments		57,800	27,000	65,000
TOTAL		57,800	27,000	65,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1787 DOW UNIVERSITY OF HEALTH SCIENCES KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>8,069,200</u>	<u>3,788,000</u>	<u>9,140,000</u>
C028 TOTAL SOCIAL SERVICES		<u>8,069,200</u>	<u>3,788,000</u>	<u>9,140,000</u>
C02802 Fees Govt. University Professional Art Colleges		2,017,300	947,000	2,285,000
C02813 Education-General Admission fee		2,017,300	947,000	2,285,000
C02815 Education-General Collection of payments for serv.		2,017,300	947,000	2,285,000
C02818 Others		2,017,300	947,000	2,285,000
TOTAL		8,069,200	3,788,000	9,140,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1788 PARA MEDICAL INSTITUTION KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>253,100</u>	<u>118,000</u>	<u>286,000</u>
C028	TOTAL SOCIAL SERVICES	<u>253,100</u>	<u>118,000</u>	<u>286,000</u>
C02802	Fees Govt. University Professional Art Colleges	98,900	46,000	112,000
C02813	Education-General Admission fee	51,400	24,000	58,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
C02818	Others	51,400	24,000	58,000
TOTAL		253,100	118,000	286,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1790 GENERAL NURSING & MIDWIFERY TRAINING SCHOOL @ SINDH GOVT. HOSP: LIAQUATABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>47,500</u>	<u>22,000</u>	<u>54,000</u>
C028 TOTAL SOCIAL SERVICES		<u>47,500</u>	<u>22,000</u>	<u>54,000</u>
C02814 Education-General Recoveries of overpayments		47,500	22,000	54,000
TOTAL		47,500	22,000	54,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1791 SHAHEED BENAZIR BHUTTO MEDICAL COLLEGE LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>70,600</u>	<u>33,000</u>	<u>80,000</u>
C028 TOTAL SOCIAL SERVICES		<u>70,600</u>	<u>33,000</u>	<u>80,000</u>
C02814 Education-General Recoveries of overpayments		70,600	33,000	80,000
TOTAL		70,600	33,000	80,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1793 COLLEGE OF NURSING KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>68,000</u>	<u>32,000</u>	<u>77,000</u>
C028 TOTAL SOCIAL SERVICES		<u>68,000</u>	<u>32,000</u>	<u>77,000</u>
C02814 Education-General Recoveries of overpayments		68,000	32,000	77,000
TOTAL		68,000	32,000	77,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0413 PARA MEDICAL INSTITUTE LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C028 TOTAL SOCIAL SERVICES		<u>55,200</u>	<u>26,000</u>	<u>63,000</u>
C02814 Education-General Recoveries of overpayments		55,200	26,000	63,000
TOTAL		55,200	26,000	63,000

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN0415 PUBLIC HEALTH SCHOOL LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>51,400</u>	<u>43,000</u>	<u>105,000</u>
C028	TOTAL SOCIAL SERVICES	<u>51,400</u>	<u>43,000</u>	<u>105,000</u>
C02814	Education-General Recoveries of overpayments	51,400	43,000	105,000
TOTAL		51,400	43,000	105,000

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Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN0416 MALE SCHOOL OF NURSING LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>354,400</u>	<u>168,000</u>	<u>400,000</u>
C028	TOTAL SOCIAL SERVICES	<u>354,400</u>	<u>168,000</u>	<u>400,000</u>
C02802	Fees Govt. University Professional Art Colleges	88,600	42,000	100,000
C02813	Education-General Admission fee	88,600	42,000	100,000
C02815	Education-General Collection of payments for serv.	88,600	42,000	100,000
C02818	Others	88,600	42,000	100,000
TOTAL		354,400	168,000	400,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0417 SHAHEED BENAZIR BHUTTO MEDICAL UNIVERSIT UNIVERSITY LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>2,044,000</u>	<u>960,000</u>	<u>2,316,000</u>
C028 TOTAL SOCIAL SERVICES		<u>2,044,000</u>	<u>960,000</u>	<u>2,316,000</u>
C02802 Fees Govt. University Professional Art Colleges		511,000	240,000	579,000
C02813 Education-General Admission fee		511,000	240,000	579,000
C02815 Education-General Collection of payments for serv.		511,000	240,000	579,000
C02818 Others		511,000	240,000	579,000
TOTAL		2,044,000	960,000	2,316,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0416 PUBLIC HEALTH SCHOOL MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>237,500</u>	<u>114,000</u>
				<u>275,000</u>
C028	TOTAL SOCIAL SERVICES		<u>237,500</u>	<u>114,000</u>
				<u>275,000</u>
C02802	Fees Govt. University Professional Art Colleges	95,100	45,000	108,000
C02813	Education-General Admission fee	44,900	21,000	51,000
C02814	Education-General Recoveries of overpayments	7,700	6,000	14,000
C02815	Education-General Collection of payments for serv.	44,900	21,000	51,000
C02818	Others	44,900	21,000	51,000
TOTAL		237,500	114,000	275,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0370	PARA MEDICAL INSTITUTE BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>830,700</u>	<u>389,000</u>	<u>941,000</u>
C028	TOTAL SOCIAL SERVICES	<u>830,700</u>	<u>389,000</u>	<u>941,000</u>
C02802	Fees Govt. University Professional Art Colleges	183,600	86,000	208,000
C02813	Education-General Admission fee	183,600	86,000	208,000
C02814	Education-General Recoveries of overpayments	96,300	45,000	109,000
C02815	Education-General Collection of payments for serv.	183,600	86,000	208,000
C02818	Others	183,600	86,000	208,000
TOTAL		830,700	389,000	941,000

Medical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0417 PARA MEDICAL INSTITUTE SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>781,800</u>	<u>367,000</u>	<u>885,000</u>
C028 TOTAL SOCIAL SERVICES		<u>781,800</u>	<u>367,000</u>	<u>885,000</u>
C02802 Fees Govt. University Professional Art Colleges		181,000	85,000	205,000
C02813 Education-General Admission fee		181,000	85,000	205,000
C02814 Education-General Recoveries of overpayments		57,800	27,000	65,000
C02815 Education-General Collection of payments for serv.		181,000	85,000	205,000
C02818 Others		181,000	85,000	205,000
TOTAL		781,800	367,000	885,000

Technical Education

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Umerkot		1,557,900	486,000	1,176,000
Thatta		889,400	417,000	1,007,000
Tharparkar@Mithi		728,100	237,000	570,000
Tando Muhammad Khan		719,100	337,000	814,000
Tando Allahyar		798,600	283,000	683,000
Sukkur		2,264,900	895,000	2,161,000
Sujawal		688,200	145,000	350,000
Shikarpur		3,755,600	1,494,000	3,612,000
Shahdad Kot - Kamber		1,650,000	775,000	1,869,000
Sanghar		4,315,600	2,061,000	4,890,000
Nausheroferoze		3,415,400	1,598,000	3,868,000
Mirpurkhas		2,430,200	946,000	2,284,000
Matiari		2,335,600	1,095,000	2,643,000
Larkana		3,985,600	1,095,000	2,639,000
Khairpur		4,462,900	1,751,000	4,227,000
Kashmore		771,400	361,000	877,000
Karachi		18,211,000	5,905,000	14,250,000
Jamshoro		1,968,200	746,000	1,803,000
Jacobabad		1,204,100	563,000	1,363,000
Hyderabad		10,110,400	3,817,000	9,212,000
Ghotki		1,083,200	508,000	1,224,000
Dadu		3,831,600	1,800,000	4,340,000
Benazirabad		1,168,500	544,000	1,315,000
Badin		1,239,100	318,000	761,000
TOTAL		73,584,600	28,177,000	67,938,000

Technical Education

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary Education/Culture/Tourism Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
041303	MANPOWER AND VOCATIONAL TRAINING		10,202,100		
092101	SECONDARY EDUCATION		10,412,000	4,262,000	10,310,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES /		52,827,900	23,841,000	57,447,000
093103	ADMINISTRATION		82,200	46,000	113,000
093120	OTHERS		60,400	28,000	68,000
TOTAL			73,584,600	28,177,000	67,938,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI0534	VOCATIONAL TRAINING CENTER BADIN		566,300		
BI0536	GOVERNMENT. POLY TECHNIC INSTITUTE BADIN		443,000	210,000	500,000
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		229,800	108,000	261,000
DD0341	GOVERNMENT. POLY TECHNIC INSTITUTE DADU		1,864,400	876,000	2,112,000
DD0342	GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU		1,967,200	924,000	2,228,000
GO0236	GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK		410,800	192,000	464,000
GO0237	GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK		410,800	192,000	464,000
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI		261,600	124,000	296,000
HB0581	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD		583,000		
HB0582	GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD		1,998,100	722,000	1,741,000
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)		160,700	52,000	124,000
HB0584	VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD		378,800		
HB0585	VOCATIONAL TRAINING CENTER SITE HYD.		517,400		
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD		231,200	108,000	260,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
HB0587	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD		3,898,400	1,832,000	4,416,000
HB0588	GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD		205,600	96,000	232,000
HB0589	GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD		340,200	158,000	385,000
HB0590	GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD		358,100	169,000	407,000
HB0591	GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD		356,800	166,000	402,000
HB0592	STAFF TRAINING INSTITUTE HYDERABAD		313,200	148,000	356,000
HB0593	GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD		344,000	160,000	388,000
HB0594	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD		422,300	197,000	478,000
HB0596	REGIONAL DIRECTOR STEVTA- HYDERABAD		2,600	9,000	23,000
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC		344,000	160,000	388,000
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD		313,200	148,000	356,000
JK0222	GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD		354,300	165,000	400,000
JK0223	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD		192,600	90,000	219,000
JO0237	VOCATIONAL TRAINING INSTITUTE JAMSHORO		378,800		

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO		683,000	320,000	774,000
JO0242	GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF		482,800	228,000	548,000
JO0243	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO		423,600	198,000	481,000
KK0242	GOVERNMENT. MONO TECHNIC INSTITUTE KAND		190,000	88,000	216,000
KK0243	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT		436,400	204,000	496,000
KK0244	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT		145,000	69,000	165,000
KQ1797	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI		1,778,100	836,000	2,014,000
KQ1798	GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI		372,500	176,000	422,000
KQ1799	GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI		590,200	278,000	669,000
KQ1800	GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI		95,300	54,000	128,000
KQ1801	GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI		96,300	45,000	109,000
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI		7,700	9,000	23,000
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI		65,400	31,000	74,000
KQ1804	PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI		282,400	132,000	320,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1808	GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI		7,700	9,000	23,000
KQ1809	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI		77,200	36,000	88,000
KQ1810	GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI		96,500	45,000	110,000
KQ1811	GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI		689,400	312,000	756,000
KQ1812	GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI		1,392,100	36,000	88,000
KQ1813	GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI		109,300	51,000	124,000
KQ1814	GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI		125,900	59,000	143,000
KQ1815	GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI		125,900	59,000	143,000
KQ1816	GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI		125,900	59,000	143,000
KQ1817	GOVERNMENT VOCATIONAL INST. (W) KHADA KA		119,600	57,000	136,000
KQ1827	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI		480,300		
KQ1828	VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI		205,400		
KQ1829	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC		309,500		
KQ1830	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI		929,700		

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ1834	VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI		326,200		
KQ1838	VOCATIONAL TRAINING CENTER KORANGI KARACHI		378,800		
KQ1839	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI		326,200		
KQ1843	REGIONAL DIRECTORATE STEVTA- KARACHI		79,600	37,000	90,000
KQ1845	CAREER COUNSELING & PLACEMENT CENTRE KARACHI		60,400	28,000	68,000
KQ1847	GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI		16,700	8,000	19,000
KQ1856	GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI		33,300	16,000	38,000
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA		19,300	9,000	22,000
KQ1859	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI		1,314,700	521,000	1,256,000
KQ1860	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI		7,573,500	3,002,000	7,244,000
KX0551	VOCATIONAL TRAINING CENTER KHAIRPUR		552,100		
KX0552	GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR		1,809,200	797,000	1,923,000
KX0553	GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)		1,020,900	447,000	1,078,000
KX0558	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.		12,800	6,000	14,000
KX0564	GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR		528,800	248,000	600,000

Technical Education

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KX0565	GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR		539,100	253,000	612,000
LN0422	VOCATIONAL TRAINING CENTER NAUDERO LARKANA		842,400		
LN0423	VOCATIONAL TRAINING CENTER RATODERO LARKANA		241,400		
LN0424	VOCATIONAL TRAINING INSTITUTE LARKANA		566,300		
LN0425	GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA		261,600	124,000	296,000
LN0426	GOVERNMENT MONO TECHNIC INSTITUTE RATO D		254,000	120,000	287,000
LN0428	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.		233,800	109,000	263,000
LN0429	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO		231,200	108,000	260,000
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.		426,400	200,000	484,000
LN0431	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU		277,400	130,000	314,000
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI		236,400	110,000	266,000
LN0433	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO		414,700	194,000	469,000
MP0419	VOCATIONAL TRAINING CENTER MIRPURKHAS		378,800		
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS		396,600	170,000	411,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
MP0422	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS		371,000	174,000	420,000
MP0423	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI		581,500	273,000	658,000
MP0424	GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS		337,700	158,000	381,000
MP0425	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS		364,600	171,000	414,000
MX0331	VOCATIONAL TRAINING CENTER DIPLO MITHI		224,700		
MX0333	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI		503,400	237,000	570,000
MY0202	GOVERNMENT. POLY TECHNIC INSTITUTE MATIA		454,600	213,000	514,000
MY0203	GOVERNMENT MONO TECHNIC INSTITUTE HALA		629,100	295,000	711,000
MY0204	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA		484,000	227,000	549,000
MY0205	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H		445,600	209,000	505,000
MY0206	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH		322,300	151,000	364,000
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FERAZ		407,000	190,000	460,000
NX0326	GOVERNMENT MONO TECHNIC INSTITUTE KANDI		407,000	190,000	460,000
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID		395,600	184,000	448,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FERAZ		436,400	204,000	496,000
NX0329	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO		495,500	232,000	560,000
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FERAZ		426,400	200,000	484,000
NX0331	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS		427,600	201,000	484,000
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FERAZE		419,900	197,000	476,000
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY BENAZIRABAD		556,100	261,000	629,000
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD		224,700	101,000	246,000
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED		387,700	182,000	440,000
SL0032	VOCATIONAL TRAINING CENTER SUJAWAL THATTA		378,800		
SL0033	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL		309,400	145,000	350,000
SN0382	GOVERNMENT. POLY TECHNIC INSTITUTE SANGH		704,800	331,000	799,000
SN0383	GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO		525,000	247,000	595,000
SN0384	GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA		622,600	292,000	706,000
SN0385	GOVERNMENT MONO TECHNIC INSITUTE TANDO A		534,200	288,000	605,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SN0386	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR		146,400	69,000	166,000
SN0387	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM		584,400	274,000	662,000
SN0388	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR		313,400	146,000	355,000
SN0389	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM		398,100	186,000	451,000
SN0390	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR		398,100	186,000	451,000
SN0391	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO		88,600	42,000	100,000
SQ0333	VOCATIONAL TRAINING CENTER SHIKARPUR		566,300		
SQ0334	GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR		435,200	204,000	493,000
SQ0335	GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN		448,100	210,000	508,000
SQ0337	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI		286,300	134,000	324,000
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR		837,300	392,000	948,000
SQ0339	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR		436,400	205,000	495,000
SQ0340	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN		435,200	204,000	493,000
SQ0341	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR		310,800	145,000	351,000
SY0420	VOCATIONAL TRAINING INSTITUTE SUKKUR		356,900		

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
SY0422	GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR		51,400	24,000	58,000
SY0428	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR		65,400	31,000	74,000
SY0429	GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR		482,800	227,000	546,000
SY0430	GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR		410,800	192,000	464,000
SY0431	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI		449,500	211,000	510,000
SY0432	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL		448,100	210,000	509,000
TN0202	GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN		455,800	213,000	516,000
TN0203	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN		263,300	124,000	298,000
TQ0203	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR		195,200		
TQ0205	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR		603,400	283,000	683,000
TX0355	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO		302,900	142,000	343,000
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA		302,900	142,000	343,000
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL		283,600	133,000	321,000
UT0292	VOCATIONAL TRAINING CENTER UMERKOT		518,800		
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER		398,100	186,000	451,000

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SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT		385,300	180,000	436,000
UT0295	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT		255,700	120,000	289,000
QS0256	GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT		427,600	201,000	484,000
QS0258	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN		679,100	319,000	769,000
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT		543,300	255,000	616,000
TOTAL			73,584,600	28,177,000	67,938,000

Technical Education

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>73,584,600</u>	<u>28,177,000</u>	<u>67,938,000</u>
C027	COMMUNITY SERVICES RECEIPTS		<u>2,104,500</u>		
C02706	Others		2,104,500		
C028	SOCIAL SERVICES		<u>71,480,100</u>	<u>28,177,000</u>	<u>67,938,000</u>
C02801	Fees Govt. University Art Colleges		4,056,400	1,905,000	4,595,000
C02802	Fees Govt. University Professional Art Colleges		12,555,300	5,889,000	14,217,000
C02808	Receipt of Technical and Commercial Institutes		1,555,000	730,000	1,762,000
C02813	Education-General Admission fee		13,415,100	6,286,000	15,193,000
C02814	Education-General Recoveries of		2,457,700	1,182,000	2,851,000
C02815	Education-General Collection of payments		13,556,100	6,355,000	15,354,000
C02818	Others		12,334,200	5,830,000	13,966,000
C02848	Receipts of the Manpower & Employment Organization		10,199,500		
C02852	Registration and other fees from Pakistanis		2,600		
C02864	Recoveries of overpayments		33,300		
C02873	Others		1,314,900		
NET TOTAL			73,584,600	28,177,000	67,938,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
BI0534	VOCATIONAL TRAINING CENTER BADIN			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>566,300</u>		
C028	TOTAL SOCIAL SERVICES	<u>566,300</u>		
C02848	Receipts of the Manpower & Employment Organization	566,300		
TOTAL		566,300		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0581	VOCATIONAL TRAINING CENTER LATIFABAD HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>583,000</u>		
C028	TOTAL SOCIAL SERVICES	<u>583,000</u>		
C02848	Receipts of the Manpower & Employment Organization	583,000		
TOTAL		583,000		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0584	VOCATIONAL TRAINING CENTER QASIMABAD HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>378,800</u>		
C028	TOTAL SOCIAL SERVICES	<u>378,800</u>		
C02848	Receipts of the Manpower & Employment Organization	378,800		
TOTAL		378,800		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0585 VOCATIONAL TRAINING CENTER SITE HYD.				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>517,400</u>		
C028	TOTAL SOCIAL SERVICES	<u>517,400</u>		
C02848	Receipts of the Manpower & Employment Organization	517,400		
TOTAL		517,400		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
JO0237 VOCATIONAL TRAINING INSTITUTE JAMSHORO				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>378,800</u>		
C028	TOTAL SOCIAL SERVICES	<u>378,800</u>		
C02848	Receipts of the Manpower & Employment Organization	378,800		
TOTAL		378,800		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1827	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE HAIDRY BLOCK-E KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>480,300</u>		
C028	TOTAL SOCIAL SERVICES	<u>480,300</u>		
C02848	Receipts of the Manpower & Employment Organization	480,300		
TOTAL		480,300		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1828	VOCATIONAL TRAINING INSTITUTE AL-HYDERI KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>205,400</u>		
C028	TOTAL SOCIAL SERVICES	<u>205,400</u>		
C02848	Receipts of the Manpower & Employment Organization	205,400		
TOTAL		205,400		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1829	TECHNICAL TRAINING ESTAB: TECHNICAL TRAINING CENTRE LIAQUATABAD KYC			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>309,500</u>		
C028	TOTAL SOCIAL SERVICES	<u>309,500</u>		
C02848	Receipts of the Manpower & Employment Organization	309,500		
TOTAL		309,500		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1830	VOCATIONAL TRAINING INSTITUTE BEFERZONE KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>929,700</u>		
C028	TOTAL SOCIAL SERVICES	<u>929,700</u>		
C02848	Receipts of the Manpower & Employment Organization	929,700		
TOTAL		929,700		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1834	VOCATIONAL TRAINING CENTER KHADDA MARKET KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>326,200</u>		
C028	TOTAL SOCIAL SERVICES	<u>326,200</u>		
C02848	Receipts of the Manpower & Employment Organization	326,200		
TOTAL		326,200		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1838	VOCATIONAL TRAINING CENTER KORANGI KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>378,800</u>		
C028	TOTAL SOCIAL SERVICES	<u>378,800</u>		
C02848	Receipts of the Manpower & Employment Organization	378,800		
TOTAL		378,800		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1839	VOCATIONAL TRAINING CENTER JACOBLINE KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>326,200</u>		
C028	TOTAL SOCIAL SERVICES	<u>326,200</u>		
C02848	Receipts of the Manpower & Employment Organization	326,200		
TOTAL		326,200		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0551 VOCATIONAL TRAINING CENTER KHAIRPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>552,100</u>		
C028	TOTAL SOCIAL SERVICES	<u>552,100</u>		
C02848	Receipts of the Manpower & Employment Organization	549,500		
C02852	Registration and other fees from Pakistanis workin	2,600		
TOTAL		552,100		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0422	VOCATIONAL TRAINING CENTER NAUDERO LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>842,400</u>		
C028	TOTAL SOCIAL SERVICES	<u>842,400</u>		
C02848	Receipts of the Manpower & Employment Organization	842,400		
TOTAL		842,400		

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0423	VOCATIONAL TRAINING CENTER RATODERO LARKANA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>241,400</u>		
C028	TOTAL SOCIAL SERVICES	<u>241,400</u>		
C02848	Receipts of the Manpower & Employment Organization	241,400		
TOTAL		241,400		

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0424 VOCATIONAL TRAINING INSTITUTE LARKANA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>566,300</u>		
C028	TOTAL SOCIAL SERVICES	<u>566,300</u>		
C02848	Receipts of the Manpower & Employment Organization	566,300		
TOTAL		566,300		

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0419 VOCATIONAL TRAINING CENTER MIRPURKHAS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>378,800</u>		
C028	TOTAL SOCIAL SERVICES	<u>378,800</u>		
C02848	Receipts of the Manpower & Employment Organization	378,800		
TOTAL		378,800		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0331 VOCATIONAL TRAINING CENTER DIPLO MITHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>224,700</u>		
C028	TOTAL SOCIAL SERVICES	<u>224,700</u>		
C02848	Receipts of the Manpower & Employment Organization	224,700		
TOTAL		224,700		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SL0032	VOCATIONAL TRAINING CENTER SUJAWAL THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>378,800</u>		
C028	TOTAL SOCIAL SERVICES	<u>378,800</u>		
C02848	Receipts of the Manpower & Employment Organization	378,800		
TOTAL		378,800		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0333 VOCATIONAL TRAINING CENTER SHIKARPUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>566,300</u>		
C028	TOTAL SOCIAL SERVICES	<u>566,300</u>		
C02848	Receipts of the Manpower & Employment Organization	566,300		
TOTAL		566,300		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0420 VOCATIONAL TRAINING INSTITUTE SUKKUR				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>356,900</u>		
C028	TOTAL SOCIAL SERVICES	<u>356,900</u>		
C02848	Receipts of the Manpower & Employment Organization	356,900		
TOTAL		356,900		

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0203	VOCATIONAL TRAINING CENTER TANDO ALLAHYAR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>195,200</u>		
C028	TOTAL SOCIAL SERVICES	<u>195,200</u>		
C02848	Receipts of the Manpower & Employment Organization	195,200		
TOTAL		195,200		

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041303 MANPOWER AND VOCATIONAL TRAINING

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
UT0292	VOCATIONAL TRAINING CENTER UMERKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>518,800</u>		
C028	TOTAL SOCIAL SERVICES	<u>518,800</u>		
C02848	Receipts of the Manpower & Employment Organization	518,800		
TOTAL		518,800		

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0541	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>229,800</u>	<u>108,000</u>	<u>261,000</u>
C028	TOTAL SOCIAL SERVICES	<u>229,800</u>	<u>108,000</u>	<u>261,000</u>
C02802	Fees Govt. University Professional Art Colleges	95,100	45,000	108,000
C02813	Education-General Admission fee	44,900	21,000	51,000
C02815	Education-General Collection of payments for serv.	44,900	21,000	51,000
C02818	Others	44,900	21,000	51,000
TOTAL		229,800	108,000	261,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0594 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS (PAKKA QILA) HYD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>422,300</u>	<u>197,000</u>	<u>478,000</u>
C028 TOTAL SOCIAL SERVICES		<u>422,300</u>	<u>197,000</u>	<u>478,000</u>
C02801 Fees Govt. University Art Colleges		55,200	26,000	63,000
C02802 Fees Govt. University Professional Art Colleges		86,000	40,000	97,000
C02813 Education-General Admission fee		86,000	40,000	97,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		86,000	40,000	97,000
TOTAL		422,300	197,000	478,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0222 GOVERNMENT. VOCATIONAL SCHOOL FOR BOYS JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>354,300</u>	<u>165,000</u>	<u>400,000</u>
C028 TOTAL SOCIAL SERVICES		<u>354,300</u>	<u>165,000</u>	<u>400,000</u>
C02802 Fees Govt. University Professional Art Colleges		86,000	40,000	97,000
C02813 Education-General Admission fee		86,000	40,000	97,000
C02815 Education-General Collection of payments for serv.		86,000	40,000	97,000
C02818 Others		96,300	45,000	109,000
TOTAL		354,300	165,000	400,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0223 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JACOBABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>192,600</u>	<u>90,000</u>	<u>219,000</u>
C028 TOTAL SOCIAL SERVICES		<u>192,600</u>	<u>90,000</u>	<u>219,000</u>
C02802 Fees Govt. University Professional Art Colleges		55,200	26,000	63,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		44,900	21,000	51,000
C02818 Others		41,100	19,000	47,000
TOTAL		192,600	90,000	219,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JO0243 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS JAMSHORO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>423,600</u>	<u>198,000</u>	<u>481,000</u>
C028 TOTAL SOCIAL SERVICES		<u>423,600</u>	<u>198,000</u>	<u>481,000</u>
C02802 Fees Govt. University Professional Art Colleges		109,100	51,000	124,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		96,300	45,000	109,000
TOTAL		423,600	198,000	481,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KK0244 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS KANDKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>145,000</u>	<u>69,000</u>	<u>165,000</u>
C028 TOTAL SOCIAL SERVICES		<u>145,000</u>	<u>69,000</u>	<u>165,000</u>
C02802 Fees Govt. University Professional Art Colleges		37,300	18,000	42,000
C02813 Education-General Admission fee		41,100	19,000	47,000
C02815 Education-General Collection of payments for serv.		33,300	16,000	38,000
C02818 Others		33,300	16,000	38,000
TOTAL		145,000	69,000	165,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1812 GOVERNMENT VOCATIONAL SCHOOL(G) P.E.C.H.S KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,392,100</u>	<u>36,000</u>	<u>88,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,392,100</u>	<u>36,000</u>	<u>88,000</u>
C02802 Fees Govt. University Professional Art Colleges		19,300	9,000	22,000
C02813 Education-General Admission fee		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		19,300	9,000	22,000
C02818 Others		19,300	9,000	22,000
C02873 Others		1,314,900		
TOTAL		1,392,100	36,000	88,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1813 GOVERNMENT VOCATIONAL SCHOOL GIRLS SACHAL BALOUCH GOTH KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>109,300</u>	<u>51,000</u>	<u>124,000</u>
C028 TOTAL SOCIAL SERVICES		<u>109,300</u>	<u>51,000</u>	<u>124,000</u>
C02802 Fees Govt. University Professional Art Colleges		51,400	24,000	58,000
C02813 Education-General Admission fee		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		19,300	9,000	22,000
C02818 Others		19,300	9,000	22,000
TOTAL		109,300	51,000	124,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1814 GOVERNMENT VOCATIONAL SCHOOL GIRLS ORANGI TOWN KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,900</u>	<u>59,000</u>	<u>143,000</u>
C028 TOTAL SOCIAL SERVICES		<u>125,900</u>	<u>59,000</u>	<u>143,000</u>
C02802 Fees Govt. University Professional Art Colleges		68,000	32,000	77,000
C02813 Education-General Admission fee		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		19,300	9,000	22,000
C02818 Others		19,300	9,000	22,000
TOTAL		125,900	59,000	143,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1815 GOVERNMENT VOCATIONAL SCHOOL GIRLS MARIPUR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,900</u>	<u>59,000</u>	<u>143,000</u>
C028 TOTAL SOCIAL SERVICES		<u>125,900</u>	<u>59,000</u>	<u>143,000</u>
C02802 Fees Govt. University Professional Art Colleges		68,000	32,000	77,000
C02813 Education-General Admission fee		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		19,300	9,000	22,000
C02818 Others		19,300	9,000	22,000
TOTAL		125,900	59,000	143,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1816 GOVERNMENT VOCATIONAL SCHOOL GIRLS BUFFER ZONE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>125,900</u>	<u>59,000</u>	<u>143,000</u>
C028 TOTAL SOCIAL SERVICES		<u>125,900</u>	<u>59,000</u>	<u>143,000</u>
C02802 Fees Govt. University Professional Art Colleges		68,000	32,000	77,000
C02813 Education-General Admission fee		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		19,300	9,000	22,000
C02818 Others		19,300	9,000	22,000
TOTAL		125,900	59,000	143,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0558 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHAIRPUR.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>12,800</u>	<u>6,000</u>	<u>14,000</u>
C028 TOTAL SOCIAL SERVICES		<u>12,800</u>	<u>6,000</u>	<u>14,000</u>
C02814 Education-General Recoveries of overpayments		12,800	6,000	14,000
TOTAL		12,800	6,000	14,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0565 GOVERNMENT VOCATIONAL SCHOOL (GIRLS) BAGO DERO- KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		539,100	253,000	612,000
C028 TOTAL SOCIAL SERVICES		539,100	253,000	612,000
C02802 Fees Govt. University Professional Art Colleges		132,200	62,000	150,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02814 Education-General Recoveries of overpayments		10,300	5,000	12,000
C02815 Education-General Collection of payments for serv.		132,200	62,000	150,000
C02818 Others		132,200	62,000	150,000
TOTAL		539,100	253,000	612,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0431 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS MADBAHU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>277,400</u>	<u>130,000</u>	<u>314,000</u>
C028 TOTAL SOCIAL SERVICES		<u>277,400</u>	<u>130,000</u>	<u>314,000</u>
C02802 Fees Govt. University Professional Art Colleges		106,600	50,000	121,000
C02813 Education-General Admission fee		57,800	27,000	65,000
C02815 Education-General Collection of payments for serv.		57,800	27,000	65,000
C02818 Others		55,200	26,000	63,000
TOTAL		277,400	130,000	314,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0433 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS RATO DERO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>414,700</u>	<u>194,000</u>	<u>469,000</u>
C028 TOTAL SOCIAL SERVICES		<u>414,700</u>	<u>194,000</u>	<u>469,000</u>
C02802 Fees Govt. University Professional Art Colleges		106,600	50,000	121,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		102,700	48,000	116,000
TOTAL		414,700	194,000	469,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0425 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>364,600</u>	<u>171,000</u>	<u>414,000</u>
C028	TOTAL SOCIAL SERVICES	<u>364,600</u>	<u>171,000</u>	<u>414,000</u>
C02802	Fees Govt. University Professional Art Colleges	109,100	51,000	124,000
C02813	Education-General Admission fee	78,300	37,000	89,000
C02815	Education-General Collection of payments for serv.	78,300	37,000	89,000
C02818	Others	98,900	46,000	112,000
TOTAL		364,600	171,000	414,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0205 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS H				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>445,600</u>	<u>209,000</u>	<u>505,000</u>
C028 TOTAL SOCIAL SERVICES		<u>445,600</u>	<u>209,000</u>	<u>505,000</u>
C02802 Fees Govt. University Professional Art Colleges		125,800	59,000	142,000
C02813 Education-General Admission fee		106,600	50,000	121,000
C02815 Education-General Collection of payments for serv.		106,600	50,000	121,000
C02818 Others		106,600	50,000	121,000
TOTAL		445,600	209,000	505,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0206 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS KHYBER BHIT SHAH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>322,300</u>	<u>151,000</u>	<u>364,000</u>
C028 TOTAL SOCIAL SERVICES		<u>322,300</u>	<u>151,000</u>	<u>364,000</u>
C02802 Fees Govt. University Professional Art Colleges		74,500	35,000	84,000
C02813 Education-General Admission fee		60,400	28,000	68,000
C02814 Education-General Recoveries of overpayments		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		65,400	31,000	74,000
C02818 Others		70,600	33,000	80,000
TOTAL		322,300	151,000	364,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0330	GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS NAUSHERO FEROZ			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>426,400</u>	<u>200,000</u>	<u>484,000</u>
C028	TOTAL SOCIAL SERVICES	<u>426,400</u>	<u>200,000</u>	<u>484,000</u>
C02802	Fees Govt. University Professional Art Colleges	118,100	55,000	134,000
C02813	Education-General Admission fee	106,600	50,000	121,000
C02815	Education-General Collection of payments for serv.	106,600	50,000	121,000
C02818	Others	95,100	45,000	108,000
TOTAL		426,400	200,000	484,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0331 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>427,600</u>	<u>201,000</u>	<u>484,000</u>
C028 TOTAL SOCIAL SERVICES		<u>427,600</u>	<u>201,000</u>	<u>484,000</u>
C02802 Fees Govt. University Professional Art Colleges		125,800	59,000	142,000
C02813 Education-General Admission fee		106,600	50,000	121,000
C02815 Education-General Collection of payments for serv.		106,600	50,000	121,000
C02818 Others		88,600	42,000	100,000
TOTAL		427,600	201,000	484,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0388 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>313,400</u>	<u>146,000</u>	<u>355,000</u>
C028 TOTAL SOCIAL SERVICES		<u>313,400</u>	<u>146,000</u>	<u>355,000</u>
C02802 Fees Govt. University Professional Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		98,900	46,000	112,000
C02815 Education-General Collection of payments for serv.		98,900	46,000	112,000
TOTAL		313,400	146,000	355,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0389 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS TANDO ADAM				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>398,100</u>	<u>186,000</u>	<u>451,000</u>
C028 TOTAL SOCIAL SERVICES		<u>398,100</u>	<u>186,000</u>	<u>451,000</u>
C02802 Fees Govt. University Professional Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		98,900	46,000	112,000
C02815 Education-General Collection of payments for serv.		98,900	46,000	112,000
C02818 Others		84,700	40,000	96,000
TOTAL		398,100	186,000	451,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0390 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHAHDADPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>398,100</u>	<u>186,000</u>	<u>451,000</u>
C028 TOTAL SOCIAL SERVICES		<u>398,100</u>	<u>186,000</u>	<u>451,000</u>
C02802 Fees Govt. University Professional Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		98,900	46,000	112,000
C02815 Education-General Collection of payments for serv.		98,900	46,000	112,000
C02818 Others		84,700	40,000	96,000
TOTAL		398,100	186,000	451,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0339 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS SHIKARPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>436,400</u>	<u>205,000</u>	<u>495,000</u>
C028 TOTAL SOCIAL SERVICES		<u>436,400</u>	<u>205,000</u>	<u>495,000</u>
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		88,600	42,000	100,000
TOTAL		436,400	205,000	495,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0340 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS G YASEEN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>435,200</u>	<u>204,000</u>	<u>493,000</u>
C028 TOTAL SOCIAL SERVICES		<u>435,200</u>	<u>204,000</u>	<u>493,000</u>
C02802 Fees Govt. University Professional Art Colleges		128,400	60,000	145,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		88,600	42,000	100,000
TOTAL		435,200	204,000	493,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0432 GOVERNMENT VOCATIONAL SCHOOL FOR GIRLS PANO AKIL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>448,100</u>	<u>210,000</u>	<u>509,000</u>
C028 TOTAL SOCIAL SERVICES		<u>448,100</u>	<u>210,000</u>	<u>509,000</u>
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		111,700	52,000	127,000
C02815 Education-General Collection of payments for serv.		111,700	52,000	127,000
C02818 Others		95,100	45,000	108,000
TOTAL		448,100	210,000	509,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TN0203 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS MUHAMMAD KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>263,300</u>	<u>124,000</u>	<u>298,000</u>
C028 TOTAL SOCIAL SERVICES		<u>263,300</u>	<u>124,000</u>	<u>298,000</u>
C02802 Fees Govt. University Professional Art Colleges		123,200	58,000	140,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		37,300	18,000	42,000
TOTAL		263,300	124,000	298,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0356	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS THATTA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>302,900</u>	<u>142,000</u>	<u>343,000</u>
C028	TOTAL SOCIAL SERVICES	<u>302,900</u>	<u>142,000</u>	<u>343,000</u>
C02802	Fees Govt. University Professional Art Colleges	98,900	46,000	112,000
C02813	Education-General Admission fee	68,000	32,000	77,000
C02815	Education-General Collection of payments for serv.	68,000	32,000	77,000
C02818	Others	68,000	32,000	77,000
TOTAL		302,900	142,000	343,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0357	GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS SAJAWAL			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>283,600</u>	<u>133,000</u>	<u>321,000</u>
C028	TOTAL SOCIAL SERVICES	<u>283,600</u>	<u>133,000</u>	<u>321,000</u>
C02802	Fees Govt. University Professional Art Colleges	79,600	37,000	90,000
C02813	Education-General Admission fee	68,000	32,000	77,000
C02815	Education-General Collection of payments for serv.	68,000	32,000	77,000
C02818	Others	68,000	32,000	77,000
TOTAL		283,600	133,000	321,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 092101 SECONDARY EDUCATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT0295 GOVERNMENT. VOCATIONAL SCHOOL FOR GIRLS UMAR KOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>255,700</u>	<u>120,000</u>	<u>289,000</u>
C028 TOTAL SOCIAL SERVICES		<u>255,700</u>	<u>120,000</u>	<u>289,000</u>
C02802 Fees Govt. University Professional Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		37,300	18,000	42,000
TOTAL		255,700	120,000	289,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI0536 GOVERNMENT. POLY TECHNIC INSTITUTE BADIN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		443,000	210,000	500,000
C028 TOTAL SOCIAL SERVICES		443,000	210,000	500,000
C02802 Fees Govt. University Professional Art Colleges		88,600	42,000	100,000
C02813 Education-General Admission fee		88,600	42,000	100,000
C02814 Education-General Recoveries of overpayments		88,600	42,000	100,000
C02815 Education-General Collection of payments for serv.		88,600	42,000	100,000
C02818 Others		88,600	42,000	100,000
TOTAL		443,000	210,000	500,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0341 GOVERNMENT. POLY TECHNIC INSTITUTE DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,864,400</u>	<u>876,000</u>	<u>2,112,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,864,400</u>	<u>876,000</u>	<u>2,112,000</u>
C02802 Fees Govt. University Professional Art Colleges		466,100	219,000	528,000
C02813 Education-General Admission fee		466,100	219,000	528,000
C02815 Education-General Collection of payments for serv.		466,100	219,000	528,000
C02818 Others		466,100	219,000	528,000
TOTAL		1,864,400	876,000	2,112,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD0342 GOVERNMENT. POLYTECHNIC INSTITUTE MEHAR DADU				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,967,200</u>	<u>924,000</u>	<u>2,228,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,967,200</u>	<u>924,000</u>	<u>2,228,000</u>
C02802 Fees Govt. University Professional Art Colleges		491,800	231,000	557,000
C02813 Education-General Admission fee		491,800	231,000	557,000
C02815 Education-General Collection of payments for serv.		491,800	231,000	557,000
C02818 Others		491,800	231,000	557,000
TOTAL		1,967,200	924,000	2,228,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0236 GOVERNMENT. POLY TECHNIC INSTITUTE GHOTK				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,800</u>	<u>192,000</u>	<u>464,000</u>
C028 TOTAL SOCIAL SERVICES		<u>410,800</u>	<u>192,000</u>	<u>464,000</u>
C02802 Fees Govt. University Professional Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		102,700	48,000	116,000
TOTAL		410,800	192,000	464,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0237 GOVERNMENT. MONO TECHNIC INSTITUTE DAHRK				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,800</u>	<u>192,000</u>	<u>464,000</u>
C028 TOTAL SOCIAL SERVICES		<u>410,800</u>	<u>192,000</u>	<u>464,000</u>
C02802 Fees Govt. University Professional Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		102,700	48,000	116,000
TOTAL		410,800	192,000	464,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO0238	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHOTKI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>261,600</u>	<u>124,000</u>	<u>296,000</u>
C028	TOTAL SOCIAL SERVICES	<u>261,600</u>	<u>124,000</u>	<u>296,000</u>
C02802	Fees Govt. University Professional Art Colleges	65,400	31,000	74,000
C02813	Education-General Admission fee	65,400	31,000	74,000
C02815	Education-General Collection of payments for serv.	65,400	31,000	74,000
C02818	Others	65,400	31,000	74,000
TOTAL		261,600	124,000	296,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0582 GOVERNMENT COLLEGE OF TECHNOLOGY HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,998,100</u>	<u>722,000</u>	<u>1,741,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>461,000</u>		
C02706 Others		461,000		
C028 TOTAL SOCIAL SERVICES		<u>1,537,100</u>	<u>722,000</u>	<u>1,741,000</u>
C02801 Fees Govt. University Art Colleges		576,600	271,000	653,000
C02813 Education-General Admission fee		484,100	227,000	548,000
C02814 Education-General Recoveries of overpayments		10,300	5,000	12,000
C02815 Education-General Collection of payments for serv.		466,100	219,000	528,000
TOTAL		1,998,100	722,000	1,741,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0583	GOVERNMENT COLLEGE TECHNOLOGY HYDERABAD (DOUBLE SHIFT)			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>160,700</u>	<u>52,000</u>	<u>124,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>51,400</u>		
C02706	Others	51,400		
C028	TOTAL SOCIAL SERVICES	<u>109,300</u>	<u>52,000</u>	<u>124,000</u>
C02813	Education-General Admission fee	30,900	15,000	35,000
C02815	Education-General Collection of payments for serv.	30,900	15,000	35,000
C02818	Others	47,500	22,000	54,000
TOTAL		160,700	52,000	124,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0586	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HYDERABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>231,200</u>	<u>108,000</u>	<u>260,000</u>
C028	TOTAL SOCIAL SERVICES	<u>231,200</u>	<u>108,000</u>	<u>260,000</u>
C02802	Fees Govt. University Professional Art Colleges	57,800	27,000	65,000
C02813	Education-General Admission fee	57,800	27,000	65,000
C02815	Education-General Collection of payments for serv.	57,800	27,000	65,000
C02818	Others	57,800	27,000	65,000
TOTAL		231,200	108,000	260,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0587 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION QASIDABAD HYDERABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>3,898,400</u>	<u>1,832,000</u>	<u>4,416,000</u>
C028 TOTAL SOCIAL SERVICES		<u>3,898,400</u>	<u>1,832,000</u>	<u>4,416,000</u>
C02802 Fees Govt. University Professional Art Colleges		974,600	458,000	1,104,000
C02813 Education-General Admission fee		974,600	458,000	1,104,000
C02815 Education-General Collection of payments for serv.		974,600	458,000	1,104,000
C02818 Others		974,600	458,000	1,104,000
TOTAL		3,898,400	1,832,000	4,416,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0588 GOVERNMENT. POLY TECHNIC INSTITUTE (W) LATIFABAD HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>205,600</u>	<u>96,000</u>	<u>232,000</u>
C028 TOTAL SOCIAL SERVICES		<u>205,600</u>	<u>96,000</u>	<u>232,000</u>
C02802 Fees Govt. University Professional Art Colleges		51,400	24,000	58,000
C02813 Education-General Admission fee		51,400	24,000	58,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		51,400	24,000	58,000
TOTAL		205,600	96,000	232,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0589 GOVERNMENT. MONO TECHNIC INSTITUTE PRETABAD HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>340,200</u>	<u>158,000</u>	<u>385,000</u>
C028 TOTAL SOCIAL SERVICES		<u>340,200</u>	<u>158,000</u>	<u>385,000</u>
C02802 Fees Govt. University Professional Art Colleges		79,600	37,000	90,000
C02813 Education-General Admission fee		79,600	37,000	90,000
C02814 Education-General Recoveries of overpayments		21,800	10,000	25,000
C02815 Education-General Collection of payments for serv.		79,600	37,000	90,000
C02818 Others		79,600	37,000	90,000
TOTAL		340,200	158,000	385,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0590 GOVERNMENT. MONO TECHNIC INSTITUTE KOHSA LATIFABAD HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>358,100</u>	<u>169,000</u>	<u>407,000</u>
C028 TOTAL SOCIAL SERVICES		<u>358,100</u>	<u>169,000</u>	<u>407,000</u>
C02802 Fees Govt. University Professional Art Colleges		78,300	37,000	89,000
C02813 Education-General Admission fee		78,300	37,000	89,000
C02814 Education-General Recoveries of overpayments		44,900	21,000	51,000
C02815 Education-General Collection of payments for serv.		78,300	37,000	89,000
C02818 Others		78,300	37,000	89,000
TOTAL		358,100	169,000	407,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0591 GOVERNMENT. MONO TECHNIC INSTITUTE TANDO HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>356,800</u>	<u>166,000</u>	<u>402,000</u>
C028 TOTAL SOCIAL SERVICES		<u>356,800</u>	<u>166,000</u>	<u>402,000</u>
C02802 Fees Govt. University Professional Art Colleges		86,000	40,000	97,000
C02813 Education-General Admission fee		86,000	40,000	97,000
C02814 Education-General Recoveries of overpayments		12,800	6,000	14,000
C02815 Education-General Collection of payments for serv.		86,000	40,000	97,000
C02818 Others		86,000	40,000	97,000
TOTAL		356,800	166,000	402,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0592 STAFF TRAINING INSTITUTE HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>148,000</u>	<u>356,000</u>
		<u>313,200</u>		
C028	TOTAL SOCIAL SERVICES		<u>148,000</u>	<u>356,000</u>
		<u>313,200</u>		
C02802	Fees Govt. University Professional Art Colleges	78,300	37,000	89,000
C02813	Education-General Admission fee	78,300	37,000	89,000
C02815	Education-General Collection of payments for serv.	78,300	37,000	89,000
C02818	Others	78,300	37,000	89,000
TOTAL		313,200	148,000	356,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0593 GOVERNMENT. VOCATIONAL INSTITUTE FOR WOM LATIFABAD HYDRABAD				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>344,000</u>	<u>160,000</u>	<u>388,000</u>
C028 TOTAL SOCIAL SERVICES		<u>344,000</u>	<u>160,000</u>	<u>388,000</u>
C02802 Fees Govt. University Professional Art Colleges		86,000	40,000	97,000
C02813 Education-General Admission fee		86,000	40,000	97,000
C02815 Education-General Collection of payments for serv.		86,000	40,000	97,000
C02818 Others		86,000	40,000	97,000
TOTAL		344,000	160,000	388,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JK0220	GOVERNMENT. POLY TECHNENIC INSTITUTE JAC				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>344,000</u>	<u>160,000</u>	<u>388,000</u>
C028	TOTAL SOCIAL SERVICES		<u>344,000</u>	<u>160,000</u>	<u>388,000</u>
C02802	Fees Govt. University Professional Art Colleges		86,000	40,000	97,000
C02813	Education-General Admission fee		86,000	40,000	97,000
C02815	Education-General Collection of payments for serv.		86,000	40,000	97,000
C02818	Others		86,000	40,000	97,000
TOTAL			344,000	160,000	388,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK0221	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION JACOBABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>313,200</u>	<u>148,000</u>	<u>356,000</u>
C028	TOTAL SOCIAL SERVICES	<u>313,200</u>	<u>148,000</u>	<u>356,000</u>
C02802	Fees Govt. University Professional Art Colleges	78,300	37,000	89,000
C02813	Education-General Admission fee	78,300	37,000	89,000
C02815	Education-General Collection of payments for serv.	78,300	37,000	89,000
C02818	Others	78,300	37,000	89,000
TOTAL		313,200	148,000	356,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JO0241	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SEHAN SHARIF JAMSHORO			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>683,000</u>	<u>320,000</u>	<u>774,000</u>
C028	TOTAL SOCIAL SERVICES	<u>683,000</u>	<u>320,000</u>	<u>774,000</u>
C02802	Fees Govt. University Professional Art Colleges	164,300	77,000	186,000
C02813	Education-General Admission fee	177,200	83,000	201,000
C02815	Education-General Collection of payments for serv.	164,300	77,000	186,000
C02818	Others	177,200	83,000	201,000
TOTAL		683,000	320,000	774,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JO0242 GOVERNMENT. MONO TECHNIC INSTITUTE SEHWA SHARIF				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>482,800</u>	<u>228,000</u>	<u>548,000</u>
C028 TOTAL SOCIAL SERVICES		<u>482,800</u>	<u>228,000</u>	<u>548,000</u>
C02802 Fees Govt. University Professional Art Colleges		120,700	57,000	137,000
C02813 Education-General Admission fee		120,700	57,000	137,000
C02815 Education-General Collection of payments for serv.		120,700	57,000	137,000
C02818 Others		120,700	57,000	137,000
TOTAL		482,800	228,000	548,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KK0242 GOVERNMENT. MONO TECHENIC INSTITUTE KAND				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>190,000</u>	<u>88,000</u>	<u>216,000</u>
C028 TOTAL SOCIAL SERVICES		<u>190,000</u>	<u>88,000</u>	<u>216,000</u>
C02802 Fees Govt. University Professional Art Colleges		47,500	22,000	54,000
C02813 Education-General Admission fee		47,500	22,000	54,000
C02815 Education-General Collection of payments for serv.		47,500	22,000	54,000
C02818 Others		47,500	22,000	54,000
TOTAL		190,000	88,000	216,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KK0243 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDHKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>436,400</u>	<u>204,000</u>	<u>496,000</u>
C028 TOTAL SOCIAL SERVICES		<u>436,400</u>	<u>204,000</u>	<u>496,000</u>
C02802 Fees Govt. University Professional Art Colleges		109,100	51,000	124,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		109,100	51,000	124,000
TOTAL		436,400	204,000	496,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1797 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,778,100</u>	<u>836,000</u>	<u>2,014,000</u>
C028 TOTAL SOCIAL SERVICES		<u>1,778,100</u>	<u>836,000</u>	<u>2,014,000</u>
C02802 Fees Govt. University Professional Art Colleges		113,000	53,000	128,000
C02808 Receipt of Technical and Commercial Institutes		1,205,700	566,000	1,366,000
C02813 Education-General Admission fee		65,400	31,000	74,000
C02814 Education-General Recoveries of overpayments		263,200	124,000	298,000
C02815 Education-General Collection of payments for serv.		65,400	31,000	74,000
C02818 Others		65,400	31,000	74,000
TOTAL		1,778,100	836,000	2,014,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1798 GOVERNMENT SAIFE EIDE ZAHABI INSTITUTE OF TECHNOLOGY NORTH NAZIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>372,500</u>	<u>176,000</u>	<u>422,000</u>
C028 TOTAL SOCIAL SERVICES		<u>372,500</u>	<u>176,000</u>	<u>422,000</u>
C02802 Fees Govt. University Professional Art Colleges		79,600	37,000	90,000
C02808 Receipt of Technical and Commercial Institutes		152,800	72,000	173,000
C02813 Education-General Admission fee		30,900	15,000	35,000
C02814 Education-General Recoveries of overpayments		78,300	37,000	89,000
C02818 Others		30,900	15,000	35,000
TOTAL		372,500	176,000	422,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1799 GOVERNMENT JAMIA MILLIA POLYTECHNIC INSTITUTE MALIR CITY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		590,200	278,000	669,000
C028 TOTAL SOCIAL SERVICES		590,200	278,000	669,000
C02801 Fees Govt. University Art Colleges		219,500	103,000	249,000
C02802 Fees Govt. University Professional Art Colleges		65,400	31,000	74,000
C02813 Education-General Admission fee		65,400	31,000	74,000
C02814 Education-General Recoveries of overpayments		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		65,400	31,000	74,000
C02818 Others		65,400	31,000	74,000
TOTAL		590,200	278,000	669,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1800 GOVT.COLLEGE OF TECHNOLOGY (GIRLS) KARIMABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>95,300</u>	<u>54,000</u>	<u>128,000</u>
C028 TOTAL SOCIAL SERVICES		<u>95,300</u>	<u>54,000</u>	<u>128,000</u>
C02802 Fees Govt. University Professional Art Colleges		30,900	15,000	35,000
C02813 Education-General Admission fee		30,900	15,000	35,000
C02814 Education-General Recoveries of overpayments		2,600	9,000	23,000
C02818 Others		30,900	15,000	35,000
TOTAL		95,300	54,000	128,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1801 GOVERNMENT POLYTECHNIC INSTITUTE BOYS LYARI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>96,300</u>	<u>45,000</u>	<u>109,000</u>
C028 TOTAL SOCIAL SERVICES		<u>96,300</u>	<u>45,000</u>	<u>109,000</u>
C02814 Education-General Recoveries of overpayments		96,300	45,000	109,000
TOTAL		96,300	45,000	109,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1802	GOVERNMENT MONOTECHNIC INSTITUTE NEW KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>7,700</u>	<u>9,000</u>	<u>23,000</u>
C028	TOTAL SOCIAL SERVICES	<u>7,700</u>	<u>9,000</u>	<u>23,000</u>
C02814	Education-General Recoveries of overpayments	7,700	9,000	23,000
TOTAL		7,700	9,000	23,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1803	GOVERNMENT MONOTECHNIC INSTITUTE ORANGI TOWN 11 1/2 KARACHI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>65,400</u>	<u>31,000</u>	<u>74,000</u>
C028	TOTAL SOCIAL SERVICES	<u>65,400</u>	<u>31,000</u>	<u>74,000</u>
C02814	Education-General Recoveries of overpayments	65,400	31,000	74,000
TOTAL		65,400	31,000	74,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1804 PAKISTAN SWEDISH INSTITUTE OF TECHNOLOGY LANDHI KARACHI UNDER ADP LOAN # 1373 PAK(S.F) KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>282,400</u>	<u>132,000</u>	<u>320,000</u>
C028 TOTAL SOCIAL SERVICES		<u>282,400</u>	<u>132,000</u>	<u>320,000</u>
C02802 Fees Govt. University Professional Art Colleges		70,600	33,000	80,000
C02813 Education-General Admission fee		70,600	33,000	80,000
C02815 Education-General Collection of payments for serv.		70,600	33,000	80,000
C02818 Others		70,600	33,000	80,000
TOTAL		282,400	132,000	320,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1808 GOVERNMENT. POLYTECHNIC INSTITUTE 37 K LANDHI / KORANGI KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,700</u>	<u>9,000</u>	<u>23,000</u>
C028 TOTAL SOCIAL SERVICES		<u>7,700</u>	<u>9,000</u>	<u>23,000</u>
C02814 Education-General Recoveries of overpayments		7,700	9,000	23,000
TOTAL		7,700	9,000	23,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1809 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRLS LANDHIKARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>77,200</u>	<u>36,000</u>	<u>88,000</u>
C028 TOTAL SOCIAL SERVICES		<u>77,200</u>	<u>36,000</u>	<u>88,000</u>
C02802 Fees Govt. University Professional Art Colleges		19,300	9,000	22,000
C02813 Education-General Admission fee		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		19,300	9,000	22,000
C02818 Others		19,300	9,000	22,000
TOTAL		77,200	36,000	88,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1810 GOVERNMENT VOCATIONAL INSTITUTE JAMIA MILLIA FOR BOYS MALIR CITY KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		96,500	45,000	110,000
C028 TOTAL SOCIAL SERVICES		96,500	45,000	110,000
C02802 Fees Govt. University Professional Art Colleges		19,300	9,000	22,000
C02808 Receipt of Technical and Commercial Institutes		19,300	9,000	22,000
C02813 Education-General Admission fee		19,300	9,000	22,000
C02815 Education-General Collection of payments for serv.		19,300	9,000	22,000
C02818 Others		19,300	9,000	22,000
TOTAL		96,500	45,000	110,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1811 GOVERNMENT VOCATIONAL INSTITUTE FOR WOMEN AZIZABAD KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>689,400</u>	<u>312,000</u>	<u>756,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>21,800</u>		
C02706 Others		21,800		
C028 TOTAL SOCIAL SERVICES		<u>667,600</u>	<u>312,000</u>	<u>756,000</u>
C02802 Fees Govt. University Professional Art Colleges		166,900	78,000	189,000
C02813 Education-General Admission fee		166,900	78,000	189,000
C02815 Education-General Collection of payments for serv.		166,900	78,000	189,000
C02818 Others		166,900	78,000	189,000
TOTAL		<u>689,400</u>	<u>312,000</u>	<u>756,000</u>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1817 GOVERNMENT VOCATIONAL INST. (W) KHADA KA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>119,600</u>	<u>57,000</u>	<u>136,000</u>
C028 TOTAL SOCIAL SERVICES		<u>119,600</u>	<u>57,000</u>	<u>136,000</u>
C02802 Fees Govt. University Professional Art Colleges		57,800	27,000	65,000
C02813 Education-General Admission fee		10,300	5,000	12,000
C02814 Education-General Recoveries of overpayments		30,900	15,000	35,000
C02815 Education-General Collection of payments for serv.		10,300	5,000	12,000
C02818 Others		10,300	5,000	12,000
TOTAL		119,600	57,000	136,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1847 GOVERNMENT POLYTECHNIC INSTITUTE (WOMEN)- MALIR- KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C028 TOTAL SOCIAL SERVICES		<u>16,700</u>	<u>8,000</u>	<u>19,000</u>
C02814 Education-General Recoveries of overpayments		16,700	8,000	19,000
TOTAL		16,700	8,000	19,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1856 GOVERNMENT. POLYTECHNIC INSTITUTE ASU GO MALIR KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>33,300</u>	<u>16,000</u>	<u>38,000</u>
C028 TOTAL SOCIAL SERVICES		<u>33,300</u>	<u>16,000</u>	<u>38,000</u>
C02814 Education-General Recoveries of overpayments		33,300	16,000	38,000
TOTAL		33,300	16,000	38,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1858	GOVERNMENT. MONOTECHNIC INSTITUTE - RAZA			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>19,300</u>	<u>9,000</u>	<u>22,000</u>
C028	TOTAL SOCIAL SERVICES	<u>19,300</u>	<u>9,000</u>	<u>22,000</u>
C02814	Education-General Recoveries of overpayments	19,300	9,000	22,000
TOTAL		19,300	9,000	22,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1859 GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG) SITE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,314,700</u>	<u>521,000</u>	<u>1,256,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>205,400</u>		
C02706 Others		205,400		
C028 TOTAL SOCIAL SERVICES		<u>1,109,300</u>	<u>521,000</u>	<u>1,256,000</u>
C02801 Fees Govt. University Art Colleges		200,300	94,000	227,000
C02808 Receipt of Technical and Commercial Institutes		177,200	83,000	201,000
C02813 Education-General Admission fee		193,800	91,000	219,000
C02815 Education-General Collection of payments for serv.		449,400	211,000	509,000
C02818 Others		88,600	42,000	100,000
TOTAL		1,314,700	521,000	1,256,000

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1860 GOVERNMENT COLLEGE OF TECHNOLOGY SITE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>7,573,500</u>	<u>3,002,000</u>	<u>7,244,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>1,177,500</u>		
C02706 Others		1,177,500		
C028 TOTAL SOCIAL SERVICES		<u>6,396,000</u>	<u>3,002,000</u>	<u>7,244,000</u>
C02801 Fees Govt. University Art Colleges		1,846,500	867,000	2,091,000
C02813 Education-General Admission fee		1,246,800	585,000	1,412,000
C02815 Education-General Collection of payments for serv.		1,553,800	729,000	1,760,000
C02818 Others		1,748,900	821,000	1,981,000
TOTAL		<u>7,573,500</u>	<u>3,002,000</u>	<u>7,244,000</u>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0552 GOVERNMENT COLLEGE OF TECHNOLOGY SITE KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,809,200</u>	<u>797,000</u>	<u>1,923,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>111,700</u>		
C02706 Others		111,700		
C028 TOTAL SOCIAL SERVICES		<u>1,697,500</u>	<u>797,000</u>	<u>1,923,000</u>
C02801 Fees Govt. University Art Colleges		459,700	216,000	521,000
C02813 Education-General Admission fee		532,900	250,000	604,000
C02815 Education-General Collection of payments for serv.		356,900	168,000	404,000
C02818 Others		348,000	163,000	394,000
TOTAL		<u>1,809,200</u>	<u>797,000</u>	<u>1,923,000</u>

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OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0553 GOVERNMENT COLLEGE TECHNOLOGY KHAIRPUR (DOUBLE SHIFT)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>1,020,900</u>	<u>447,000</u>	<u>1,078,000</u>
C027 TOTAL COMMUNITY SERVICES RECEIPTS		<u>68,000</u>		
C02706 Others		68,000		
C028 TOTAL SOCIAL SERVICES		<u>952,900</u>	<u>447,000</u>	<u>1,078,000</u>
C02801 Fees Govt. University Art Colleges		342,900	161,000	388,000
C02813 Education-General Admission fee		238,800	112,000	270,000
C02815 Education-General Collection of payments for serv.		255,600	120,000	289,000
C02818 Others		115,600	54,000	131,000
TOTAL		1,020,900	447,000	1,078,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX0564 GOVERNMENT. POLYTECHNIC INSTITUTE- KHUHRA-KHAIRPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>528,800</u>	<u>248,000</u>	<u>600,000</u>
C028 TOTAL SOCIAL SERVICES		<u>528,800</u>	<u>248,000</u>	<u>600,000</u>
C02802 Fees Govt. University Professional Art Colleges		132,200	62,000	150,000
C02813 Education-General Admission fee		132,200	62,000	150,000
C02815 Education-General Collection of payments for serv.		132,200	62,000	150,000
C02818 Others		132,200	62,000	150,000
TOTAL		528,800	248,000	600,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0425 GOVERNMENT.COLLEGE OF TECHNOLOGY LARKANA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>261,600</u>	<u>124,000</u>	<u>296,000</u>
C028 TOTAL SOCIAL SERVICES		<u>261,600</u>	<u>124,000</u>	<u>296,000</u>
C02802 Fees Govt. University Professional Art Colleges		65,400	31,000	74,000
C02813 Education-General Admission fee		65,400	31,000	74,000
C02815 Education-General Collection of payments for serv.		65,400	31,000	74,000
C02818 Others		65,400	31,000	74,000
TOTAL		261,600	124,000	296,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0426 GOVERNMENT MONO TECHNIC INSTITUTE RATIO				
D				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>254,000</u>	<u>120,000</u>	<u>287,000</u>
C028 TOTAL SOCIAL SERVICES		<u>254,000</u>	<u>120,000</u>	<u>287,000</u>
C02802 Fees Govt. University Professional Art Colleges		65,400	31,000	74,000
C02813 Education-General Admission fee		65,400	31,000	74,000
C02815 Education-General Collection of payments for serv.		65,400	31,000	74,000
C02818 Others		57,800	27,000	65,000
TOTAL		254,000	120,000	287,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0428 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL LARKANA.				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>233,800</u>	<u>109,000</u>	<u>263,000</u>
C028 TOTAL SOCIAL SERVICES		<u>233,800</u>	<u>109,000</u>	<u>263,000</u>
C02802 Fees Govt. University Professional Art Colleges		57,800	27,000	65,000
C02813 Education-General Admission fee		57,800	27,000	65,000
C02815 Education-General Collection of payments for serv.		57,800	27,000	65,000
C02818 Others		60,400	28,000	68,000
TOTAL		233,800	109,000	263,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0429 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL GARHI KHUDA BUX BHUTTO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>231,200</u>	<u>108,000</u>	<u>260,000</u>
C028 TOTAL SOCIAL SERVICES		<u>231,200</u>	<u>108,000</u>	<u>260,000</u>
C02802 Fees Govt. University Professional Art Colleges		57,800	27,000	65,000
C02813 Education-General Admission fee		57,800	27,000	65,000
C02815 Education-General Collection of payments for serv.		57,800	27,000	65,000
C02818 Others		57,800	27,000	65,000
TOTAL		231,200	108,000	260,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0430	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL NOUDERO.			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>426,400</u>	<u>200,000</u>	<u>484,000</u>
C028	TOTAL SOCIAL SERVICES	<u>426,400</u>	<u>200,000</u>	<u>484,000</u>
C02802	Fees Govt. University Professional Art Colleges	106,600	50,000	121,000
C02813	Education-General Admission fee	106,600	50,000	121,000
C02815	Education-General Collection of payments for serv.	106,600	50,000	121,000
C02818	Others	106,600	50,000	121,000
TOTAL		426,400	200,000	484,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
LN0432	GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL DOKARI			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>236,400</u>	<u>110,000</u>	<u>266,000</u>
C028	TOTAL SOCIAL SERVICES	<u>236,400</u>	<u>110,000</u>	<u>266,000</u>
C02802	Fees Govt. University Professional Art Colleges	57,800	27,000	65,000
C02813	Education-General Admission fee	57,800	27,000	65,000
C02815	Education-General Collection of payments for serv.	60,400	28,000	68,000
C02818	Others	60,400	28,000	68,000
TOTAL		236,400	110,000	266,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0421	GOVERNMENT. POLY TECHNIC INSTITUTE MIRPUR KHAS			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>396,600</u>	<u>170,000</u>	<u>411,000</u>
C028	TOTAL SOCIAL SERVICES	<u>396,600</u>	<u>170,000</u>	<u>411,000</u>
C02802	Fees Govt. University Professional Art Colleges	86,000	40,000	97,000
C02813	Education-General Admission fee	96,300	45,000	109,000
C02815	Education-General Collection of payments for serv.	96,300	45,000	109,000
C02818	Others	84,700	40,000	96,000
C02864	Recoveries of overpayments	33,300		
TOTAL		<u>396,600</u>	<u>170,000</u>	<u>411,000</u>

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0422 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRPURKHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>371,000</u>	<u>174,000</u>	<u>420,000</u>
C028 TOTAL SOCIAL SERVICES		<u>371,000</u>	<u>174,000</u>	<u>420,000</u>
C02802 Fees Govt. University Professional Art Colleges		128,400	60,000	145,000
C02813 Education-General Admission fee		86,000	40,000	97,000
C02815 Education-General Collection of payments for serv.		78,300	37,000	89,000
C02818 Others		78,300	37,000	89,000
TOTAL		371,000	174,000	420,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0423 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION DIGRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>581,500</u>	<u>273,000</u>	<u>658,000</u>
C028 TOTAL SOCIAL SERVICES		<u>581,500</u>	<u>273,000</u>	<u>658,000</u>
C02802 Fees Govt. University Professional Art Colleges		164,300	77,000	186,000
C02813 Education-General Admission fee		142,500	67,000	161,000
C02815 Education-General Collection of payments for serv.		142,500	67,000	161,000
C02818 Others		132,200	62,000	150,000
TOTAL		581,500	273,000	658,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MP0424 GOVERNMENT. VOCATIONAL INSTITUTE (WOMEN) MIRPUR KHAS				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>337,700</u>	<u>158,000</u>	<u>381,000</u>
C028 TOTAL SOCIAL SERVICES		<u>337,700</u>	<u>158,000</u>	<u>381,000</u>
C02802 Fees Govt. University Professional Art Colleges		164,300	77,000	186,000
C02813 Education-General Admission fee		57,800	27,000	65,000
C02815 Education-General Collection of payments for serv.		57,800	27,000	65,000
C02818 Others		57,800	27,000	65,000
TOTAL		337,700	158,000	381,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MX0333 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MITHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>503,400</u>	<u>237,000</u>	<u>570,000</u>
C028 TOTAL SOCIAL SERVICES		<u>503,400</u>	<u>237,000</u>	<u>570,000</u>
C02813 Education-General Admission fee		152,800	72,000	173,000
C02815 Education-General Collection of payments for serv.		152,800	72,000	173,000
C02818 Others		197,800	93,000	224,000
TOTAL		503,400	237,000	570,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0202 GOVERNMENT. POLY TECHNIC INSTITUTE MATIA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>454,600</u>	<u>213,000</u>	<u>514,000</u>
C028 TOTAL SOCIAL SERVICES		<u>454,600</u>	<u>213,000</u>	<u>514,000</u>
C02802 Fees Govt. University Professional Art Colleges		238,800	112,000	270,000
C02813 Education-General Admission fee		55,200	26,000	63,000
C02814 Education-General Recoveries of overpayments		57,800	27,000	65,000
C02815 Education-General Collection of payments for serv.		51,400	24,000	58,000
C02818 Others		51,400	24,000	58,000
TOTAL		454,600	213,000	514,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0203 GOVERNMENT MONO TECHNIC INSTITUTE HALA				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	629,100	295,000	711,000
C028	TOTAL SOCIAL SERVICES	629,100	295,000	711,000
C02802	Fees Govt. University Professional Art Colleges	200,300	94,000	227,000
C02813	Education-General Admission fee	125,800	59,000	142,000
C02814	Education-General Recoveries of overpayments	51,400	24,000	58,000
C02815	Education-General Collection of payments for serv.	125,800	59,000	142,000
C02818	Others	125,800	59,000	142,000
TOTAL		629,100	295,000	711,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY0204 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION HALA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>484,000</u>	<u>227,000</u>	<u>549,000</u>
C028 TOTAL SOCIAL SERVICES		<u>484,000</u>	<u>227,000</u>	<u>549,000</u>
C02802 Fees Govt. University Professional Art Colleges		156,700	74,000	177,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		109,100	51,000	124,000
TOTAL		484,000	227,000	549,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0325	GOVERNMENT POLYTECHNIC INSTITUTE NAUSHERO FEROZ			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>407,000</u>	<u>190,000</u>	<u>460,000</u>
C028	TOTAL SOCIAL SERVICES	<u>407,000</u>	<u>190,000</u>	<u>460,000</u>
C02802	Fees Govt. University Professional Art Colleges	98,900	46,000	112,000
C02813	Education-General Admission fee	102,700	48,000	116,000
C02815	Education-General Collection of payments for serv.	102,700	48,000	116,000
C02818	Others	102,700	48,000	116,000
TOTAL		407,000	190,000	460,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0326 GOVERNMENT MONO TECHNIC INSTITUTE KANDI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>407,000</u>	<u>190,000</u>	<u>460,000</u>
C028	TOTAL SOCIAL SERVICES	<u>407,000</u>	<u>190,000</u>	<u>460,000</u>
C02802	Fees Govt. University Professional Art Colleges	102,700	48,000	116,000
C02813	Education-General Admission fee	102,700	48,000	116,000
C02815	Education-General Collection of payments for serv.	98,900	46,000	112,000
C02818	Others	102,700	48,000	116,000
TOTAL		407,000	190,000	460,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0327	GOVERNMENT MONO TECHNIC INSTITUTE PADID			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>395,600</u>	<u>184,000</u>	<u>448,000</u>
C028	TOTAL SOCIAL SERVICES	<u>395,600</u>	<u>184,000</u>	<u>448,000</u>
C02802	Fees Govt. University Professional Art Colleges	98,900	46,000	112,000
C02813	Education-General Admission fee	98,900	46,000	112,000
C02815	Education-General Collection of payments for serv.	98,900	46,000	112,000
C02818	Others	98,900	46,000	112,000
TOTAL		395,600	184,000	448,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0328	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION NAUSHERO FEROZ			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>436,400</u>	<u>204,000</u>	<u>496,000</u>
C028	TOTAL SOCIAL SERVICES	<u>436,400</u>	<u>204,000</u>	<u>496,000</u>
C02802	Fees Govt. University Professional Art Colleges	109,100	51,000	124,000
C02813	Education-General Admission fee	109,100	51,000	124,000
C02815	Education-General Collection of payments for serv.	109,100	51,000	124,000
C02818	Others	109,100	51,000	124,000
TOTAL		436,400	204,000	496,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0329 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KANDIARO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>495,500</u>	<u>232,000</u>	<u>560,000</u>
C028 TOTAL SOCIAL SERVICES		<u>495,500</u>	<u>232,000</u>	<u>560,000</u>
C02802 Fees Govt. University Professional Art Colleges		125,800	59,000	142,000
C02813 Education-General Admission fee		125,800	59,000	142,000
C02815 Education-General Collection of payments for serv.		125,800	59,000	142,000
C02818 Others		118,100	55,000	134,000
TOTAL		495,500	232,000	560,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX0332	GOVERNMENT. MONOTECHNIC INSTITUTE- MEHRA NOSHERO FER OZE			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>419,900</u>	<u>197,000</u>	<u>476,000</u>
C028	TOTAL SOCIAL SERVICES	<u>419,900</u>	<u>197,000</u>	<u>476,000</u>
C02802	Fees Govt. University Professional Art Colleges	118,100	55,000	134,000
C02813	Education-General Admission fee	106,600	50,000	121,000
C02815	Education-General Collection of payments for serv.	106,600	50,000	121,000
C02818	Others	88,600	42,000	100,000
TOTAL		419,900	197,000	476,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SB0385	GOVERNMENT COLLEGE OF TECHNOLOGY			
	BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>556,100</u>	<u>261,000</u>	<u>629,000</u>
C028	TOTAL SOCIAL SERVICES	<u>556,100</u>	<u>261,000</u>	<u>629,000</u>
C02801	Fees Govt. University Art Colleges	244,000	115,000	276,000
C02813	Education-General Admission fee	186,200	87,000	211,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
C02818	Others	74,500	35,000	84,000
TOTAL		556,100	261,000	629,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0386	GOVERNMENT COLLEGE OF TECHNOLOGY (DOUBLE SHIFT PROG:) BENAZIRABAD			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>224,700</u>	<u>101,000</u>	<u>246,000</u>
C027	TOTAL COMMUNITY SERVICES RECEIPTS	<u>7,700</u>		
C02706	Others	7,700		
C028	TOTAL SOCIAL SERVICES	<u>217,000</u>	<u>101,000</u>	<u>246,000</u>
C02801	Fees Govt. University Art Colleges	111,700	52,000	127,000
C02813	Education-General Admission fee	53,900	25,000	61,000
C02815	Education-General Collection of payments for serv.	51,400	24,000	58,000
TOTAL		224,700	101,000	246,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB0390	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KAZI AHMED			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>387,700</u>	<u>182,000</u>	<u>440,000</u>
C028	TOTAL SOCIAL SERVICES	<u>387,700</u>	<u>182,000</u>	<u>440,000</u>
C02802	Fees Govt. University Professional Art Colleges	109,100	51,000	124,000
C02813	Education-General Admission fee	106,600	50,000	121,000
C02815	Education-General Collection of payments for serv.	106,600	50,000	121,000
C02818	Others	65,400	31,000	74,000
TOTAL		387,700	182,000	440,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SL0033 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SUJAWAL				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>309,400</u>	<u>145,000</u>	<u>350,000</u>
C028 TOTAL SOCIAL SERVICES		<u>309,400</u>	<u>145,000</u>	<u>350,000</u>
C02802 Fees Govt. University Professional Art Colleges		74,500	35,000	84,000
C02813 Education-General Admission fee		98,900	46,000	112,000
C02815 Education-General Collection of payments for serv.		68,000	32,000	77,000
C02818 Others		68,000	32,000	77,000
TOTAL		309,400	145,000	350,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0382 GOVERNMENT. POLY TECHNIC INSTITUTE SANGH				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		704,800	331,000	799,000
C028 TOTAL SOCIAL SERVICES		704,800	331,000	799,000
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02814 Education-General Recoveries of overpayments		268,400	126,000	304,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		88,600	42,000	100,000
TOTAL		704,800	331,000	799,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0383 GOVERNMENT MONO TECHNIC INSTITUTE KHIPRO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>525,000</u>	<u>247,000</u>	<u>595,000</u>
C028 TOTAL SOCIAL SERVICES		<u>525,000</u>	<u>247,000</u>	<u>595,000</u>
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02814 Education-General Recoveries of overpayments		88,600	42,000	100,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		88,600	42,000	100,000
TOTAL		525,000	247,000	595,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0384 GOVERNMENT MONO TECHNIC INSTITUTE SHAHDA				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>622,600</u>	<u>292,000</u>	<u>706,000</u>
C028 TOTAL SOCIAL SERVICES		<u>622,600</u>	<u>292,000</u>	<u>706,000</u>
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02814 Education-General Recoveries of overpayments		186,200	87,000	211,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		88,600	42,000	100,000
TOTAL		622,600	292,000	706,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0385 GOVERNMENT MONO TECHNIC INSITUTE TANDO A				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>534,200</u>	<u>288,000</u>	<u>605,000</u>
C028 TOTAL SOCIAL SERVICES		<u>534,200</u>	<u>288,000</u>	<u>605,000</u>
C02802 Fees Govt. University Professional Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		98,900	46,000	112,000
C02814 Education-General Recoveries of overpayments		136,100	64,000	154,000
C02815 Education-General Collection of payments for serv.		98,900	46,000	112,000
C02818 Others		84,700	78,000	96,000
TOTAL		534,200	288,000	605,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0386 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION SANGHAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>146,400</u>	<u>69,000</u>	<u>166,000</u>
C028 TOTAL SOCIAL SERVICES		<u>146,400</u>	<u>69,000</u>	<u>166,000</u>
C02814 Education-General Recoveries of overpayments		146,400	69,000	166,000
TOTAL		146,400	69,000	166,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0387 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDOADAM				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		584,400	274,000	662,000
C028 TOTAL SOCIAL SERVICES		584,400	274,000	662,000
C02802 Fees Govt. University Professional Art Colleges		142,500	67,000	161,000
C02813 Education-General Admission fee		115,600	54,000	131,000
C02814 Education-General Recoveries of overpayments		95,100	45,000	108,000
C02815 Education-General Collection of payments for serv.		115,600	54,000	131,000
C02818 Others		115,600	54,000	131,000
TOTAL		584,400	274,000	662,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SN0391 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION KHIPRO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>88,600</u>	<u>42,000</u>	<u>100,000</u>
C028 TOTAL SOCIAL SERVICES		<u>88,600</u>	<u>42,000</u>	<u>100,000</u>
C02814 Education-General Recoveries of overpayments		88,600	42,000	100,000
TOTAL		88,600	42,000	100,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0334 GOVERNMENT. POLYTECHNIC INSTITUTE SHIKAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>435,200</u>	<u>204,000</u>	<u>493,000</u>
C028 TOTAL SOCIAL SERVICES		<u>435,200</u>	<u>204,000</u>	<u>493,000</u>
C02802 Fees Govt. University Professional Art Colleges		128,400	60,000	145,000
C02813 Education-General Admission fee		109,100	51,000	124,000
C02815 Education-General Collection of payments for serv.		109,100	51,000	124,000
C02818 Others		88,600	42,000	100,000
TOTAL		435,200	204,000	493,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0335 GOVERNMENT. MONO TECHENIC INSTITUTE GHAR YASEEN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		448,100	210,000	508,000
C028 TOTAL SOCIAL SERVICES		448,100	210,000	508,000
C02802 Fees Govt. University Professional Art Colleges		136,100	64,000	154,000
C02813 Education-General Admission fee		111,700	52,000	127,000
C02815 Education-General Collection of payments for serv.		111,700	52,000	127,000
C02818 Others		88,600	42,000	100,000
TOTAL		448,100	210,000	508,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0337 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION LAKHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>286,300</u>	<u>134,000</u>	<u>324,000</u>
C028 TOTAL SOCIAL SERVICES		<u>286,300</u>	<u>134,000</u>	<u>324,000</u>
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		57,800	27,000	65,000
C02815 Education-General Collection of payments for serv.		57,800	27,000	65,000
C02818 Others		41,100	19,000	47,000
TOTAL		286,300	134,000	324,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0338	GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SHIKARPUR			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	837,300	392,000	948,000
C028	TOTAL SOCIAL SERVICES	837,300	392,000	948,000
C02802	Fees Govt. University Professional Art Colleges	658,700	309,000	746,000
C02813	Education-General Admission fee	60,400	28,000	68,000
C02814	Education-General Recoveries of overpayments	16,700	8,000	19,000
C02815	Education-General Collection of payments for serv.	60,400	28,000	68,000
C02818	Others	41,100	19,000	47,000
TOTAL		837,300	392,000	948,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SQ0341 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL KHANPUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>310,800</u>	<u>145,000</u>	<u>351,000</u>
C028 TOTAL SOCIAL SERVICES		<u>310,800</u>	<u>145,000</u>	<u>351,000</u>
C02802 Fees Govt. University Professional Art Colleges		129,600	61,000	147,000
C02813 Education-General Admission fee		60,400	28,000	68,000
C02815 Education-General Collection of payments for serv.		60,400	28,000	68,000
C02818 Others		60,400	28,000	68,000
TOTAL		310,800	145,000	351,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0422 GOVERNMENT. POLY TECHNIC INSTITUTE (WOME SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>51,400</u>	<u>24,000</u>	<u>58,000</u>
C028 TOTAL SOCIAL SERVICES		<u>51,400</u>	<u>24,000</u>	<u>58,000</u>
C02814 Education-General Recoveries of overpayments		51,400	24,000	58,000
TOTAL		51,400	24,000	58,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0428 GOVERNMENT. VOCATIONAL INSTITUTE FOR BOY SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>65,400</u>	<u>31,000</u>	<u>74,000</u>
C028 TOTAL SOCIAL SERVICES		<u>65,400</u>	<u>31,000</u>	<u>74,000</u>
C02814 Education-General Recoveries of overpayments		65,400	31,000	74,000
TOTAL		65,400	31,000	74,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0429 GOVERNMENT VOCATIONAL INSTITUTE FOR WOME SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>482,800</u>	<u>227,000</u>	<u>546,000</u>
C028 TOTAL SOCIAL SERVICES		<u>482,800</u>	<u>227,000</u>	<u>546,000</u>
C02802 Fees Govt. University Professional Art Colleges		137,400	65,000	156,000
C02813 Education-General Admission fee		128,400	60,000	145,000
C02815 Education-General Collection of payments for serv.		128,400	60,000	145,000
C02818 Others		88,600	42,000	100,000
TOTAL		482,800	227,000	546,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0430 GOVERNMENT VOCATION INSTITUTE FOR GIRLS OLD SUKKUR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>410,800</u>	<u>192,000</u>	<u>464,000</u>
C028 TOTAL SOCIAL SERVICES		<u>410,800</u>	<u>192,000</u>	<u>464,000</u>
C02802 Fees Govt. University Professional Art Colleges		102,700	48,000	116,000
C02813 Education-General Admission fee		102,700	48,000	116,000
C02815 Education-General Collection of payments for serv.		102,700	48,000	116,000
C02818 Others		102,700	48,000	116,000
TOTAL		410,800	192,000	464,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY0431 GOVERNMENT VOCATIONAL INSTITUTE FOR GIRL ROHRI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>449,500</u>	<u>211,000</u>	<u>510,000</u>
C028 TOTAL SOCIAL SERVICES		<u>449,500</u>	<u>211,000</u>	<u>510,000</u>
C02802 Fees Govt. University Professional Art Colleges		137,400	65,000	156,000
C02813 Education-General Admission fee		106,600	50,000	121,000
C02815 Education-General Collection of payments for serv.		106,600	50,000	121,000
C02818 Others		98,900	46,000	112,000
TOTAL		449,500	211,000	510,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TN0202 GOVERNMENT. POLYTECHNIC INSTITUTE TANDO MUHAMMAD KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		455,800	213,000	516,000
C028 TOTAL SOCIAL SERVICES		455,800	213,000	516,000
C02802 Fees Govt. University Professional Art Colleges		115,600	54,000	131,000
C02813 Education-General Admission fee		79,600	37,000	90,000
C02814 Education-General Recoveries of overpayments		79,600	37,000	90,000
C02815 Education-General Collection of payments for serv.		84,700	40,000	96,000
C02818 Others		96,300	45,000	109,000
TOTAL		455,800	213,000	516,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TQ0205 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION TANDO ALLAHYAR				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>603,400</u>	<u>283,000</u>	<u>683,000</u>
C028 TOTAL SOCIAL SERVICES		<u>603,400</u>	<u>283,000</u>	<u>683,000</u>
C02802 Fees Govt. University Professional Art Colleges		65,400	31,000	74,000
C02813 Education-General Admission fee		173,300	81,000	196,000
C02815 Education-General Collection of payments for serv.		173,300	81,000	196,000
C02818 Others		191,400	90,000	217,000
TOTAL		603,400	283,000	683,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
TX0355 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION GHARO				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>302,900</u>	<u>142,000</u>	<u>343,000</u>
C028 TOTAL SOCIAL SERVICES		<u>302,900</u>	<u>142,000</u>	<u>343,000</u>
C02802 Fees Govt. University Professional Art Colleges		98,900	46,000	112,000
C02813 Education-General Admission fee		68,000	32,000	77,000
C02815 Education-General Collection of payments for serv.		68,000	32,000	77,000
C02818 Others		68,000	32,000	77,000
TOTAL		302,900	142,000	343,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT0293	GOVERNMENT. MONO TECHNIC INSTITUTE UMER			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>398,100</u>	<u>186,000</u>	<u>451,000</u>
C028	TOTAL SOCIAL SERVICES	<u>398,100</u>	<u>186,000</u>	<u>451,000</u>
C02802	Fees Govt. University Professional Art Colleges	115,600	54,000	131,000
C02813	Education-General Admission fee	98,900	46,000	112,000
C02815	Education-General Collection of payments for serv.	98,900	46,000	112,000
C02818	Others	84,700	40,000	96,000
TOTAL		398,100	186,000	451,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT0294	GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION UMERKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>385,300</u>	<u>180,000</u>	<u>436,000</u>
C028	TOTAL SOCIAL SERVICES	<u>385,300</u>	<u>180,000</u>	<u>436,000</u>
C02802	Fees Govt. University Professional Art Colleges	115,600	54,000	131,000
C02813	Education-General Admission fee	98,900	46,000	112,000
C02815	Education-General Collection of payments for serv.	96,300	45,000	109,000
C02818	Others	74,500	35,000	84,000
TOTAL		385,300	180,000	436,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0256 GOVT. MONO TECHNIC INSTITUTE SHAHDADKOT				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>427,600</u>	<u>201,000</u>	<u>484,000</u>
C028 TOTAL SOCIAL SERVICES		<u>427,600</u>	<u>201,000</u>	<u>484,000</u>
C02802 Fees Govt. University Professional Art Colleges		125,800	59,000	142,000
C02813 Education-General Admission fee		106,600	50,000	121,000
C02815 Education-General Collection of payments for serv.		106,600	50,000	121,000
C02818 Others		88,600	42,000	100,000
TOTAL		427,600	201,000	484,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0258 GOVERNMENT INSTITUTE OF BUSINESS & COMMERCIAL EDUCATION MIRO KHAN				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>679,100</u>	<u>319,000</u>	<u>769,000</u>
C028 TOTAL SOCIAL SERVICES		<u>679,100</u>	<u>319,000</u>	<u>769,000</u>
C02802 Fees Govt. University Professional Art Colleges		169,500	80,000	192,000
C02813 Education-General Admission fee		164,300	77,000	186,000
C02815 Education-General Collection of payments for serv.		164,300	77,000	186,000
C02818 Others		181,000	85,000	205,000
TOTAL		679,100	319,000	769,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093102 PROFESSIONAL / TECHNICAL UNIVERSITIES /

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS0259	GOVERNMENT INSTITUTE OF BUSINESS AND COMMERCIAL EDUCATION KAMBAR SHAHDADKOT			
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>543,300</u>	<u>255,000</u>	<u>616,000</u>
C028	TOTAL SOCIAL SERVICES	<u>543,300</u>	<u>255,000</u>	<u>616,000</u>
C02802	Fees Govt. University Professional Art Colleges	191,400	90,000	217,000
C02813	Education-General Admission fee	120,700	57,000	137,000
C02815	Education-General Collection of payments for serv.	115,600	54,000	131,000
C02818	Others	115,600	54,000	131,000
TOTAL		543,300	255,000	616,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB0596 REGIONAL DIRECTOR STEVTA- HYDERABAD				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>2,600</u>	<u>9,000</u>	<u>23,000</u>
C028	TOTAL SOCIAL SERVICES	<u>2,600</u>	<u>9,000</u>	<u>23,000</u>
C02814	Education-General Recoveries of overpayments	2,600	9,000	23,000
TOTAL		2,600	9,000	23,000

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Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093103 ADMINISTRATION

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1843 REGIONAL DIRECTORATE STEVTA- KARACHI				
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AN	<u>79,600</u>	<u>37,000</u>	<u>90,000</u>
C028	TOTAL SOCIAL SERVICES	<u>79,600</u>	<u>37,000</u>	<u>90,000</u>
C02814	Education-General Recoveries of overpayments	79,600	37,000	90,000
TOTAL		79,600	37,000	90,000

Technical Education

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 093120 OTHERS

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1845 CAREER COUNSELING & PLACEMENT CENTRE KARACHI				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>60,400</u>	<u>28,000</u>	<u>68,000</u>
C028 TOTAL SOCIAL SERVICES		<u>60,400</u>	<u>28,000</u>	<u>68,000</u>
C02814 Education-General Recoveries of overpayments		60,400	28,000	68,000
TOTAL		60,400	28,000	68,000

Sugar Cane Cess

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Badin		44,577,000	7,568,000	11,644,000
Benazirabad		19,759,000	38,099,000	58,614,000
Dadu		39,517,000	1,232,000	1,894,000
Ghotki		19,278,000	119,410,000	183,707,000
Hyderabad		33,734,000	12,711,000	19,555,000
Jamshoro		16,867,000		
Khairpur		10,121,000	13,731,000	21,125,000
Larkana		49,639,000	1,233,000	1,898,000
Matiari		28,277,000	6,999,000	10,768,000
Mirpurkhas		21,687,000	23,373,000	35,958,000
Naushero Feroze		21,206,000		
Sanghar		9,334,000	6,756,000	10,394,000
Sukkur		15,901,000	4,572,000	7,034,000
Tando Allahyar		10,665,000	16,662,000	25,634,000
Tando Mohd Khan		15,422,000	8,067,000	12,410,000
Tharparkar @ Mithi		1,746,000		
Thatta		25,400,000	12,587,000	19,365,000
Umerkot		16,870,000		
TOTAL		400,000,000	273,000,000	420,000,000

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Sugar Cane Cess

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT:Secretary to Government of Sindh, Agriculture Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
042150	OTHER SERVICES		400,000,000	273,000,000	420,000,000
TOTAL			400,000,000	273,000,000	420,000,000

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Sugar Cane Cess

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
BI4017	SUGARCANE CESS BADIN		44,577,000	7,568,000	11,644,000
DD4017	SUGARCANE CESS DADU		39,517,000	1,232,000	1,894,000
GO4018	SUGARCANE CESS GHOTKI		19,278,000	119,410,000	183,707,000
HB4016	SUGARCANE CESS HYDERABAD		33,734,000	12,711,000	19,555,000
JO4011	SUGARCANE CESS JAMSHORO		16,867,000		
KX4022	SUGARCANE CESS KHAIRPUR		10,121,000	13,731,000	21,125,000
LN4019	SUGARCANE CESS LARKANA		49,639,000	1,233,000	1,898,000
MP4019	SUGARCANE CESS MIRPURKHAS		21,687,000	23,373,000	35,958,000
MX4015	SUGARCANE CESS MITHI		1,746,000		
MY4009	SUGARCANE CESS MATIARI		28,277,000	6,999,000	10,768,000
NX4015	SUGARCANE CESS NAUSHERO FEROZE		21,206,000		
SB4015	SUGARCANE CESS BENAIZIRABAD		19,759,000	38,099,000	58,614,000
SN4019	SUGARCANE CESS SANGHAR		9,334,000	6,756,000	10,394,000
SY4020	SUGARCANE CESS SUKKUR		15,901,000	4,572,000	7,034,000
TN4009	SUGARCANE CESS TANDO MOHD KHAN		15,422,000	8,067,000	12,410,000
TQ4010	SUGARCANE CESS TANDO ALLAHYAR		10,665,000	16,662,000	25,634,000
TX4019	SUGARCANE CESS THATTA		25,400,000	12,587,000	19,365,000
UT4012	SUGARCANE CESS UMERKOT		16,870,000		
TOTAL			400,000,000	273,000,000	420,000,000

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Sugar Cane Cess

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
B03	TOTAL INDIRECT TAXES			<u>273,000,000</u>	<u>420,000,000</u>
B030	OTHER INDIRECT TAXES			<u>273,000,000</u>	<u>420,000,000</u>
B03025	Development Cess on sugar can			273,000,000	420,000,000
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>400,000,000</u>		
C038	OTHERS		<u>400,000,000</u>		
C03811	Sugarcane development cess		400,000,000		
NET TOTAL			400,000,000	273,000,000	420,000,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
BI4017 SUGARCANE CESS BADIN				
B03 TOTAL INDIRECT TAXES			<u>7,568,000</u>	<u>11,644,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>7,568,000</u>	<u>11,644,000</u>
B03025 Development Cess on sugar can			7,568,000	11,644,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>44,577,000</u>		
C038 TOTAL OTHERS		<u>44,577,000</u>		
C03811 Sugarcane development cess		44,577,000		
TOTAL		44,577,000	7,568,000	11,644,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
DD4017 SUGARCANE CESS DADU				
B03 TOTAL INDIRECT TAXES			<u>1,232,000</u>	<u>1,894,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>1,232,000</u>	<u>1,894,000</u>
B03025 Development Cess on sugar can			1,232,000	1,894,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>39,517,000</u>		
C038 TOTAL OTHERS		<u>39,517,000</u>		
C03811 Sugarcane development cess		39,517,000		
TOTAL		39,517,000	1,232,000	1,894,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
GO4018 SUGARCANE CESS GHOTKI				
B03 TOTAL INDIRECT TAXES			<u>119,410,000</u>	<u>183,707,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>119,410,000</u>	<u>183,707,000</u>
B03025 Development Cess on sugar can			119,410,000	183,707,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>19,278,000</u>		
C038 TOTAL OTHERS		<u>19,278,000</u>		
C03811 Sugarcane development cess		19,278,000		
TOTAL		19,278,000	119,410,000	183,707,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
HB4016 SUGARCANE CESS HYDERABAD				
B03	TOTAL INDIRECT TAXES		<u>12,711,000</u>	<u>19,555,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>12,711,000</u>	<u>19,555,000</u>
B03025	Development Cess on sugar can		12,711,000	19,555,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>33,734,000</u>		
C038	TOTAL OTHERS	<u>33,734,000</u>		
C03811	Sugarcane development cess	33,734,000		
TOTAL		33,734,000	12,711,000	19,555,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
JO4011 SUGARCANE CESS JAMSHORO				
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>16,867,000</u>		
C038	TOTAL OTHERS	<u>16,867,000</u>		
C03811	Sugarcane development cess	16,867,000		
TOTAL		16,867,000		

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
KX4022 SUGARCANE CESS KHAIRPUR				
B03 TOTAL INDIRECT TAXES			<u>13,731,000</u>	<u>21,125,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>13,731,000</u>	<u>21,125,000</u>
B03025 Development Cess on sugar can			13,731,000	21,125,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>10,121,000</u>		
C038 TOTAL OTHERS		<u>10,121,000</u>		
C03811 Sugarcane development cess		10,121,000		
TOTAL		10,121,000	13,731,000	21,125,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN4019 SUGARCANE CESS LARKANA				
B03 TOTAL INDIRECT TAXES			<u>1,233,000</u>	<u>1,898,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>1,233,000</u>	<u>1,898,000</u>
B03025 Development Cess on sugar can			1,233,000	1,898,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>49,639,000</u>		
C038 TOTAL OTHERS		<u>49,639,000</u>		
C03811 Sugarcane development cess		49,639,000		
TOTAL		49,639,000	1,233,000	1,898,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MP4019 SUGARCANE CESS MIRPURKHAS				
B03 TOTAL INDIRECT TAXES			<u>23,373,000</u>	<u>35,958,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>23,373,000</u>	<u>35,958,000</u>
B03025 Development Cess on sugar can			23,373,000	35,958,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>21,687,000</u>		
C038 TOTAL OTHERS		<u>21,687,000</u>		
C03811 Sugarcane development cess		21,687,000		
TOTAL		21,687,000	23,373,000	35,958,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MX4015 SUGARCANE CESS MITHI				
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>1,746,000</u>		
C038 TOTAL OTHERS		<u>1,746,000</u>		
C03811 Sugarcane development cess		1,746,000		
TOTAL		1,746,000		

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MY4009 SUGARCANE CESS MATIARI				
B03 TOTAL INDIRECT TAXES			<u>6,999,000</u>	<u>10,768,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>6,999,000</u>	<u>10,768,000</u>
B03025 Development Cess on sugar can			6,999,000	10,768,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>28,277,000</u>		
C038 TOTAL OTHERS		<u>28,277,000</u>		
C03811 Sugarcane development cess		28,277,000		
TOTAL		28,277,000	6,999,000	10,768,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NX4015 SUGARCANE CESS NAUSHERO FEROZE				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>21,206,000</u>	
C038	TOTAL OTHERS		<u>21,206,000</u>	
C03811	Sugarcane development cess		21,206,000	
TOTAL			21,206,000	

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SB4015 SUGARCANE CESS BENAZIRABAD				
B03	TOTAL INDIRECT TAXES		<u>38,099,000</u>	<u>58,614,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>38,099,000</u>	<u>58,614,000</u>
B03025	Development Cess on sugar can		38,099,000	58,614,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>19,759,000</u>		
C038	TOTAL OTHERS	<u>19,759,000</u>		
C03811	Sugarcane development cess	19,759,000		
TOTAL		19,759,000	38,099,000	58,614,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SN4019 SUGARCANE CESS SANGHAR				
B03 TOTAL INDIRECT TAXES			<u>6,756,000</u>	<u>10,394,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>6,756,000</u>	<u>10,394,000</u>
B03025 Development Cess on sugar can			6,756,000	10,394,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>9,334,000</u>		
C038 TOTAL OTHERS		<u>9,334,000</u>		
C03811 Sugarcane development cess		9,334,000		
TOTAL		9,334,000	6,756,000	10,394,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SY4020 SUGARCANE CESS SUKKUR				
B03 TOTAL INDIRECT TAXES			<u>4,572,000</u>	<u>7,034,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>4,572,000</u>	<u>7,034,000</u>
B03025 Development Cess on sugar can			4,572,000	7,034,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,901,000</u>		
C038 TOTAL OTHERS		<u>15,901,000</u>		
C03811 Sugarcane development cess		15,901,000		
TOTAL		15,901,000	4,572,000	7,034,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TN4009 SUGARCANE CESS TANDO MOHD KHAN				
B03 TOTAL INDIRECT TAXES			<u>8,067,000</u>	<u>12,410,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>8,067,000</u>	<u>12,410,000</u>
B03025 Development Cess on sugar can			8,067,000	12,410,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>15,422,000</u>		
C038 TOTAL OTHERS		<u>15,422,000</u>		
C03811 Sugarcane development cess		15,422,000		
TOTAL		15,422,000	8,067,000	12,410,000

Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TQ4010 SUGARCANE CESS TANDO ALLAHYAR				
B03	TOTAL INDIRECT TAXES		<u>16,662,000</u>	<u>25,634,000</u>
B030	TOTAL OTHER INDIRECT TAXES		<u>16,662,000</u>	<u>25,634,000</u>
B03025	Development Cess on sugar can		16,662,000	25,634,000
C03	TOTAL MISCELLANEOUS RECEIPTS	<u>10,665,000</u>		
C038	TOTAL OTHERS	<u>10,665,000</u>		
C03811	Sugarcane development cess	10,665,000		
TOTAL		10,665,000	16,662,000	25,634,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
TX4019 SUGARCANE CESS THATTA				
B03 TOTAL INDIRECT TAXES			<u>12,587,000</u>	<u>19,365,000</u>
B030 TOTAL OTHER INDIRECT TAXES			<u>12,587,000</u>	<u>19,365,000</u>
B03025 Development Cess on sugar can			12,587,000	19,365,000
C03 TOTAL MISCELLANEOUS RECEIPTS		<u>25,400,000</u>		
C038 TOTAL OTHERS		<u>25,400,000</u>		
C03811 Sugarcane development cess		25,400,000		
TOTAL		25,400,000	12,587,000	19,365,000

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Sugar Cane Cess

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 042150 OTHER SERVICES

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
UT4012 SUGARCANE CESS UMERKOT				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>16,870,000</u>	
C038	TOTAL OTHERS		<u>16,870,000</u>	
C03811	Sugarcane development cess		16,870,000	
TOTAL			16,870,000	

Law & Parliamentary Affairs (charged)

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
Karachi		16,003,000	8,402,000	16,003,000
TOTAL		16,003,000	8,402,000	16,003,000

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Law & Parliamentary Affairs (charged)

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Chief Justice, High Courts Sindh

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
031101	COURTS/JUSTICE		16,003,000	8,402,000	16,003,000
TOTAL			16,003,000	8,402,000	16,003,000

Law & Parliamentary Affairs (charged)

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
	KQ1979 HIGH COURT KARACHI (Charged)		16,003,000	8,402,000	16,003,000
TOTAL			16,003,000	8,402,000	16,003,000

Law & Parliamentary Affairs (charged)

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
C02	TOTAL RECEIPTS FROM CIVIL ADMIN. AND OTHER FUNCTIO		<u>16,003,000</u>	<u>8,402,000</u>	<u>16,003,000</u>
C026	LAW & ORDERS RECEIPTS		<u>16,003,000</u>	<u>8,402,000</u>	<u>16,003,000</u>
C02604	General fees fines and forfeitures		10,241,000	5,383,000	10,252,000
C02606	Receipt of the supreme Court		11,000		
C02610	Recoveries of overpayments		87,000	45,000	87,000
C02612	Collection of the payments of service		545,000	286,000	545,000
C02613	Others		5,119,000	2,688,000	5,119,000
NET TOTAL			16,003,000	8,402,000	16,003,000

Law & Parliamentary Affairs (charged)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 031101 COURTS/JUSTICE

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ1979 HIGH COURT KARACHI (Charged)				
C02 TOTAL RECEIPTS FROM CIVIL ADMIN. AN		<u>16,003,000</u>	<u>8,402,000</u>	<u>16,003,000</u>
C026 TOTAL LAW & ORDERS RECEIPTS		<u>16,003,000</u>	<u>8,402,000</u>	<u>16,003,000</u>
C02604 General fees fines and forfeitures		10,241,000	5,383,000	10,252,000
C02606 Receipt of the supreme Court		11,000		
C02610 Recoveries of overpayments		87,000	45,000	87,000
C02612 Collection of the payments of service rendered		545,000	286,000	545,000
C02613 Others		5,119,000	2,688,000	5,119,000
TOTAL		16,003,000	8,402,000	16,003,000

Food Department (Sales Proceeds of Wheat)

DISTRICT	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		8,030,000,000	8,030,000,000	49,402,000,000
Badin		701,000,000	701,000,000	335,000,000
Benazirabad		1,505,000,000	1,505,000,000	10,060,000,000
Dadu		1,004,000,000	1,004,000,000	14,652,500,000
Ghotki		3,605,000,000	3,605,000,000	14,056,000,000
Hyderabad		2,555,000,000	2,555,000,000	486,000,000
Jacobabad		1,205,000,000	1,205,000,000	2,026,000,000
Karachi		42,513,000,000	42,513,000,000	333,500,000
Khairpur		1,505,000,000	1,505,000,000	13,541,000,000
Larkana		2,005,000,000	2,005,000,000	11,191,000,000
Mirpurkhas		2,555,000,000	2,555,000,000	634,000,000
Nausheroferoze		1,005,000,000	1,005,000,000	10,047,000,000
Sanghar		2,004,000,000	2,004,000,000	10,035,000,000
Shikarpur		1,001,000,000	1,001,000,000	2,327,000,000
Sukkur		4,005,000,000	4,005,000,000	5,065,000,000
Tharparkar - Mithi		901,000,000	901,000,000	225,000,000
Thatta		1,001,000,000	1,001,000,000	634,000,000
TOTAL		77,100,000,000	77,100,000,000	145,050,000,000

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Food Department (Sales Proceeds of Wheat

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: Secretary, Food Department

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
041401	FOOD (WHEAT)		77,100,000,000	77,100,000,000	145,050,000,000
TOTAL			77,100,000,000	77,100,000,000	145,050,000,000

**Food Department (Sales Proceeds of Wheat
SUB-ENTITY WISE RECEIPT SUMMARY**

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
JO4015	DISTRICT FOOD CONTROLLER JAMSHORO		2,005,000,000	2,005,000,000	3,627,000,000
KK4010	DISTRICT FOOD CONTROLLER KASHMORE		1,505,000,000	1,505,000,000	3,526,000,000
KQ4100	DEPUTY DIRECTOR FOOD-KARACHI				29,503,000,000
MY4013	DISTRICT FOOD CONTROLLER MATIARI		1,004,000,000	1,004,000,000	1,522,000,000
QS4018	DISTRICT FOOD CONTROLLER KAMBHAR		1,505,000,000	1,505,000,000	10,030,000,000
TN4013	DISTRICT FOOD CONTROLLER T.M.KHAN		505,000,000	505,000,000	266,000,000
TQ4014	DISTRICT FOOD CONTROLLER T.A.YAR		1,005,000,000	1,005,000,000	418,000,000
UT4016	DISTRICT FOOD CONTROLLER UMERKOR		501,000,000	501,000,000	510,000,000
BI4015	DISTRICT FOOD CONTROLLER BADIN		701,000,000	701,000,000	335,000,000
DD4015	DISTRICT FOOD CONTROLLER DADU		1,004,000,000	1,004,000,000	14,652,500,000
GO4016	DISTRICT FOOD CONTROLLER GHOTKI		3,605,000,000	3,605,000,000	14,056,000,000
HB4013	DISTRICT FOOD CONTROLLER HYDERABAD		2,555,000,000	2,555,000,000	486,000,000
JK4013	DISTRICT FOOD CONTROLLER JACOBABAD		1,205,000,000	1,205,000,000	2,026,000,000
KQ4074	DIRECTORATE FOOD				301,000,000
KQ4075	DISTRICT FOOD CONTROLLER MALIR		16,005,000,000	16,005,000,000	32,500,000
KQ4076	DISTRICT FOOD CONTROLLER EAST		16,005,000,000	16,005,000,000	
KQ4077	DISTRICT FOOD CONTROLLER WEST		5,001,000,000	5,001,000,000	
KQ4078	DISTRICT FOOD CONTROLLER SOUTH		501,000,000	501,000,000	

Food Department (Sales Proceeds of Wheat)
SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
KQ4079	DISTRICT FOOD CONTROLLER CENTRAL		5,001,000,000	5,001,000,000	
KX4020	DISTRICT FOOD CONTROLLER KHAIRPUR		1,505,000,000	1,505,000,000	13,541,000,000
LN4017	DISTRICT FOOD CONTROLLER LARKANA		2,005,000,000	2,005,000,000	11,191,000,000
MP4017	DISTRICT FOOD CONTROLLER MIRPURKHAS		2,555,000,000	2,555,000,000	634,000,000
MX4013	DISTRICT FOOD CONTROLLER MITHI		901,000,000	901,000,000	225,000,000
NX4013	DISTRICT FOOD CONTROLLER NAUSHERO FEROUZE		1,005,000,000	1,005,000,000	10,047,000,000
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD		1,505,000,000	1,505,000,000	10,060,000,000
SN4017	DISTRICT FOOD CONTROLLER SANGHAR		2,004,000,000	2,004,000,000	10,035,000,000
SQ4015	DISTRICT FOOD CONTROLLER SHIKARPUR		1,001,000,000	1,001,000,000	2,327,000,000
SY4018	DISTRICT FOOD CONTROLLER SUKKUR		4,005,000,000	4,005,000,000	5,065,000,000
TX4017	DISTRICT FOOD CONTROLLER THATTA		1,001,000,000	1,001,000,000	634,000,000
TOTAL			77,100,000,000	77,100,000,000	145,050,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2021-2022	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs	Rs
E01	TOTAL RECOVERIES OF INVESTMENT		<u>77,100,000,000</u>	<u>77,100,000,000</u>	<u>145,050,000,000</u>
E012	STATE TRADING SCHEMES RECEIPTS		<u>77,100,000,000</u>	<u>77,100,000,000</u>	<u>145,050,000,000</u>
E01202	Provincial		77,000,000,000	77,000,000,000	144,950,000,000
E01203	Others		100,000,000	100,000,000	100,000,000
NET TOTAL			77,100,000,000	77,100,000,000	145,050,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
JO4015 DISTRICT FOOD CONTROLLER JAMSHORO				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,005,000,000</u>	<u>2,005,000,000</u>	<u>3,627,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,005,000,000</u>	<u>2,005,000,000</u>	<u>3,627,000,000</u>
E01202	Provincial	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>3,622,000,000</u>
01	Sale Proceeds of Wheat (Internal)	2,000,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		2,005,000,000	2,005,000,000	3,627,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KK4010 DISTRICT FOOD CONTROLLER KASHMORE				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>3,526,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>3,526,000,000</u>
E01202 Provincial		<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>3,522,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,500,000,000		
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
02 Other Receipts		5,000,000		
TOTAL		1,505,000,000	1,505,000,000	3,526,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ4100 DEPUTY DIRECTOR FOOD-KARACHI				
E01 TOTAL RECOVERIES OF INVESTMENT				<u>29,503,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS				<u>29,503,000,000</u>
E01202 Provincial				29,498,000,000
E01203 Others				5,000,000
TOTAL				29,503,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
MY4013 DISTRICT FOOD CONTROLLER MATIARI				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,004,000,000</u>	<u>1,004,000,000</u>	<u>1,522,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,004,000,000</u>	<u>1,004,000,000</u>	<u>1,522,000,000</u>
E01202	Provincial	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>1,517,000,000</u>
01	Sale Proceeds of Wheat (Internal)	1,000,000,000		
E01203	Others	<u>4,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
02	Other Receipts	4,000,000		
TOTAL		1,004,000,000	1,004,000,000	1,522,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
QS4018 DISTRICT FOOD CONTROLLER KAMBHAR				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>10,030,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>10,030,000,000</u>
E01202 Provincial		<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>10,021,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,500,000,000		
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>9,000,000</u>
02 Other Receipts		5,000,000		
TOTAL		1,505,000,000	1,505,000,000	10,030,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TN4013 DISTRICT FOOD CONTROLLER T.M.KHAN				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>505,000,000</u>	<u>505,000,000</u>	<u>266,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>505,000,000</u>	<u>505,000,000</u>	<u>266,000,000</u>
E01202	Provincial	<u>500,000,000</u>	<u>500,000,000</u>	<u>261,000,000</u>
01	Sale Proceeds of Wheat (Internal)	500,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		505,000,000	505,000,000	266,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TQ4014 DISTRICT FOOD CONTROLLER T.A.YAR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,005,000,000</u>	<u>1,005,000,000</u>	<u>418,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,005,000,000</u>	<u>1,005,000,000</u>	<u>418,000,000</u>
E01202	Provincial	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>417,000,000</u>
01	Sale Proceeds of Wheat (Internal)	1,000,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		1,005,000,000	1,005,000,000	418,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
UT4016 DISTRICT FOOD CONTROLLER UMERKOR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>501,000,000</u>	<u>501,000,000</u>	<u>510,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>501,000,000</u>	<u>501,000,000</u>	<u>510,000,000</u>
E01202	Provincial	<u>500,000,000</u>	<u>500,000,000</u>	<u>505,000,000</u>
01	Sale Proceeds of Wheat (Internal)	500,000,000		
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
02	Other Receipts	1,000,000		
TOTAL		501,000,000	501,000,000	510,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
BI4015 DISTRICT FOOD CONTROLLER BADIN				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>701,000,000</u>	<u>701,000,000</u>	<u>335,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>701,000,000</u>	<u>701,000,000</u>	<u>335,000,000</u>
E01202 Provincial		<u>700,000,000</u>	<u>700,000,000</u>	<u>330,000,000</u>
01 Sale Proceeds of Wheat (Internal)		700,000,000		
E01203 Others		<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
02 Other Receipts		1,000,000		
TOTAL		701,000,000	701,000,000	335,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
DD4015 DISTRICT FOOD CONTROLLER DADU				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,004,000,000</u>	<u>1,004,000,000</u>	<u>14,652,500,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,004,000,000</u>	<u>1,004,000,000</u>	<u>14,652,500,000</u>
E01202 Provincial		<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>14,647,500,000</u>
01 Sale Proceeds of Wheat (Internal)		1,000,000,000		
E01203 Others		<u>4,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
02 Other Receipts		4,000,000		
TOTAL		1,004,000,000	1,004,000,000	14,652,500,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
GO4016 DISTRICT FOOD CONTROLLER GHOTKI				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>3,605,000,000</u>	<u>3,605,000,000</u>	<u>14,056,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>3,605,000,000</u>	<u>3,605,000,000</u>	<u>14,056,000,000</u>
E01202	Provincial	<u>3,600,000,000</u>	<u>3,600,000,000</u>	<u>14,055,000,000</u>
01	Sale Proceeds of Wheat (Internal)	3,600,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		3,605,000,000	3,605,000,000	14,056,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
HB4013 DISTRICT FOOD CONTROLLER HYDERABAD				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>2,555,000,000</u>	<u>2,555,000,000</u>	<u>486,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>2,555,000,000</u>	<u>2,555,000,000</u>	<u>486,000,000</u>
E01202 Provincial		<u>2,550,000,000</u>	<u>2,550,000,000</u>	<u>485,000,000</u>
01 Sale Proceeds of Wheat (Internal)		2,550,000,000		
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
02 Other Receipts		5,000,000		
TOTAL		2,555,000,000	2,555,000,000	486,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
JK4013 DISTRICT FOOD CONTROLLER JACOBABAD				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,205,000,000</u>	<u>1,205,000,000</u>	<u>2,026,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,205,000,000</u>	<u>1,205,000,000</u>	<u>2,026,000,000</u>
E01202 Provincial		<u>1,200,000,000</u>	<u>1,200,000,000</u>	<u>2,025,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,200,000,000		
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
02 Other Receipts		5,000,000		
TOTAL		1,205,000,000	1,205,000,000	2,026,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ4074 DIRECTORATE FOOD				
E01 TOTAL RECOVERIES OF INVESTMENT				<u>301,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS				<u>301,000,000</u>
E01202 Provincial				300,000,000
E01203 Others				1,000,000
TOTAL				301,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ4075 DISTRICT FOOD CONTROLLER MALIR				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>16,005,000,000</u>	<u>16,005,000,000</u>	<u>32,500,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>16,005,000,000</u>	<u>16,005,000,000</u>	<u>32,500,000</u>
E01202 Provincial		<u>16,000,000,000</u>	<u>16,000,000,000</u>	<u>22,500,000</u>
01 Sale Proceeds of Wheat (Internal)		16,000,000,000		
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>10,000,000</u>
02 Other Receipts		5,000,000		
TOTAL		16,005,000,000	16,005,000,000	32,500,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KQ4076 DISTRICT FOOD CONTROLLER EAST				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>16,005,000,000</u>	<u>16,005,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS		<u>16,005,000,000</u>	<u>16,005,000,000</u>
E01202	Provincial		<u>16,000,000,000</u>	<u>16,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)		16,000,000,000	
E01203	Others		<u>5,000,000</u>	<u>5,000,000</u>
02	Other Receipts		5,000,000	
TOTAL			16,005,000,000	16,005,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KQ4077 DISTRICT FOOD CONTROLLER WEST				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>5,001,000,000</u>	<u>5,001,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS		<u>5,001,000,000</u>	<u>5,001,000,000</u>
E01202	Provincial		<u>5,000,000,000</u>	<u>5,000,000,000</u>
01	Sale Proceeds of Wheat (Internal)	5,000,000,000		
E01203	Others		<u>1,000,000</u>	<u>1,000,000</u>
02	Other Receipts	1,000,000		
TOTAL			5,001,000,000	5,001,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KQ4078 DISTRICT FOOD CONTROLLER SOUTH				
E01	TOTAL RECOVERIES OF INVESTMENT		<u>501,000,000</u>	<u>501,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS		<u>501,000,000</u>	<u>501,000,000</u>
E01202	Provincial		<u>500,000,000</u>	<u>500,000,000</u>
01	Sale Proceeds of Wheat (Internal)		500,000,000	
E01203	Others		<u>1,000,000</u>	<u>1,000,000</u>
02	Other Receipts		1,000,000	
TOTAL			501,000,000	501,000,000

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
KQ4079 DISTRICT FOOD CONTROLLER CENTRAL				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>5,001,000,000</u>	<u>5,001,000,000</u>	
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>5,001,000,000</u>	<u>5,001,000,000</u>	
E01202	Provincial	<u>5,000,000,000</u>	<u>5,000,000,000</u>	
01	Sale Proceeds of Wheat (Internal)	5,000,000,000		
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	
02	Other Receipts	1,000,000		
TOTAL		5,001,000,000	5,001,000,000	

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
KX4020 DISTRICT FOOD CONTROLLER KHAIRPUR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>13,541,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>13,541,000,000</u>
E01202	Provincial	<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>13,540,000,000</u>
01	Sale Proceeds of Wheat (Internal)	1,500,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		1,505,000,000	1,505,000,000	13,541,000,000

1900

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
LN4017 DISTRICT FOOD CONTROLLER LARKANA				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,005,000,000</u>	<u>2,005,000,000</u>	<u>11,191,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,005,000,000</u>	<u>2,005,000,000</u>	<u>11,191,000,000</u>
E01202	Provincial	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>11,190,000,000</u>
01	Sale Proceeds of Wheat (Internal)	2,000,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		2,005,000,000	2,005,000,000	11,191,000,000

1901

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
MP4017 DISTRICT FOOD CONTROLLER MIRPURKHAS				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,555,000,000</u>	<u>2,555,000,000</u>	<u>634,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,555,000,000</u>	<u>2,555,000,000</u>	<u>634,000,000</u>
E01202	Provincial	<u>2,550,000,000</u>	<u>2,550,000,000</u>	<u>630,000,000</u>
01	Sale Proceeds of Wheat (Internal)	2,550,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		2,555,000,000	2,555,000,000	634,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
MX4013 DISTRICT FOOD CONTROLLER MITHI				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>901,000,000</u>	<u>901,000,000</u>	<u>225,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>901,000,000</u>	<u>901,000,000</u>	<u>225,000,000</u>
E01202	Provincial	<u>900,000,000</u>	<u>900,000,000</u>	<u>220,000,000</u>
01	Sale Proceeds of Wheat (Internal)	900,000,000		
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
02	Other Receipts	1,000,000		
TOTAL		901,000,000	901,000,000	225,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
NX4013 DISTRICT FOOD CONTROLLER NAUSHEROFEROZE				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,005,000,000</u>	<u>1,005,000,000</u>	<u>10,047,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,005,000,000</u>	<u>1,005,000,000</u>	<u>10,047,000,000</u>
E01202 Provincial		<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>10,046,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,000,000,000		
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
02 Other Receipts		5,000,000		
TOTAL		1,005,000,000	1,005,000,000	10,047,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SB4013	DISTRICT FOOD CONTROLLER S.BENAZIRABAD			
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>10,060,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,505,000,000</u>	<u>1,505,000,000</u>	<u>10,060,000,000</u>
E01202	Provincial	<u>1,500,000,000</u>	<u>1,500,000,000</u>	<u>10,055,000,000</u>
01	Sale Proceeds of Wheat (Internal)	1,500,000,000		
E01203	Others	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
02	Other Receipts	5,000,000		
TOTAL		1,505,000,000	1,505,000,000	10,060,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	2021-2022	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
SN4017 DISTRICT FOOD CONTROLLER SANGHAR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>2,004,000,000</u>	<u>2,004,000,000</u>	<u>10,035,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>2,004,000,000</u>	<u>2,004,000,000</u>	<u>10,035,000,000</u>
E01202	Provincial	<u>2,000,000,000</u>	<u>2,000,000,000</u>	<u>10,030,000,000</u>
01	Sale Proceeds of Wheat (Internal)	2,000,000,000		
E01203	Others	<u>4,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
02	Other Receipts	4,000,000		
TOTAL		2,004,000,000	2,004,000,000	10,035,000,000

1906

Food Department (Sales Proceeds of Wheat

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	Rs	Rs	Rs
SQ4015 DISTRICT FOOD CONTROLLER SHIKARPUR				
E01	TOTAL RECOVERIES OF INVESTMENT	<u>1,001,000,000</u>	<u>1,001,000,000</u>	<u>2,327,000,000</u>
E012	TOTAL STATE TRADING SCHEMES RECEIPTS	<u>1,001,000,000</u>	<u>1,001,000,000</u>	<u>2,327,000,000</u>
E01202	Provincial	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>2,322,000,000</u>
01	Sale Proceeds of Wheat (Internal)	1,000,000,000		
E01203	Others	<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
02	Other Receipts	1,000,000		
TOTAL		1,001,000,000	1,001,000,000	2,327,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES 2022-2023	ESTIMATES 2022-2023	ESTIMATES 2023-2024
	Rs	Rs	Rs	Rs
SY4018 DISTRICT FOOD CONTROLLER SUKKUR				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>4,005,000,000</u>	<u>4,005,000,000</u>	<u>5,065,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>4,005,000,000</u>	<u>4,005,000,000</u>	<u>5,065,000,000</u>
E01202 Provincial		<u>4,000,000,000</u>	<u>4,000,000,000</u>	<u>5,060,000,000</u>
01 Sale Proceeds of Wheat (Internal)		4,000,000,000		
E01203 Others		<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
02 Other Receipts		5,000,000		
TOTAL		4,005,000,000	4,005,000,000	5,065,000,000

Food Department (Sales Proceeds of Wheat)

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 041401 FOOD (WHEAT)

OBJECT CLASSIFICATION	ACCOUNTS	BUDGET	REVISED	BUDGET
	2021-2022	ESTIMATES	ESTIMATES	ESTIMATES
	Rs	2022-2023	2022-2023	2023-2024
	Rs	Rs	Rs	Rs
TX4017 DISTRICT FOOD CONTROLLER THATTA				
E01 TOTAL RECOVERIES OF INVESTMENT		<u>1,001,000,000</u>	<u>1,001,000,000</u>	<u>634,000,000</u>
E012 TOTAL STATE TRADING SCHEMES RECEIPTS		<u>1,001,000,000</u>	<u>1,001,000,000</u>	<u>634,000,000</u>
E01202 Provincial		<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>629,000,000</u>
01 Sale Proceeds of Wheat (Internal)		1,000,000,000		
E01203 Others		<u>1,000,000</u>	<u>1,000,000</u>	<u>5,000,000</u>
02 Other Receipts		1,000,000		
TOTAL		1,001,000,000	1,001,000,000	634,000,000